

EXECUTIVE SUMMARY

Criminal Justice Estimating Conference

July 27, 2020

The Criminal Justice Estimating Conference convened July 27, 2020, to revise the forecast of prison admissions and populations. During the seven months monitored since the December 2019 conference, admissions totaled 10,010 or 7,213 below the estimate. The prison population at the end of June 2020 was 87,736 or 7,006 below the estimate. These large errors in the forecast directly result from the impact of the Coronavirus outbreak on the criminal justice system and the state's response, which began in March.

A review of the new data on criminal justice system measures showed that:

- Total index crimes decreased by -4.6% while total arrests decreased by -5.2 percent in CY 2019 over 2018.
- Felony filings decreased by -3.9 percent and the number of guilty dispositions decreased by -2.8% in CY 2019 over 2018.
- New commitments decreased by -5.9 percent in the first eight months of FY 2019-20 over the same time period in the prior fiscal year.
- Year-and-a-day sentences decreased by -13.2 percent in the first eight months of FY 2019-20 relative to the previous fiscal year.
- In February 2020, the average sentence length of new commitments was 62.3 months (5.2 years).

Considering the trends prior to the onset of the Coronavirus and taking into account the current reopening plans for the court system and the Department of Corrections' reception centers, the conferees adopted a population forecast which assumes a 26.7 percent increase in total admissions in FY 2020-21 and a 3.6 percent increase in FY 2021-22. Total admissions then increase by 0.1 percent in FY 2022-23 and increase by 0.2 percent in FY 2023-24, followed by an increase of 0.2 percent in FY 2024-25 and an increase of 0.3 percent in FY 2025-26.

The June 30 projected prison population is expected to increase by 0.3 percent in FY 2020-21. Change in population is then expected to decrease by -1.3 percent in FY 2021-22, followed by a -0.2 percent decrease in FY 2022-23, a 0.6 percent increase in FY 2023-24, a 0.4 percent increase in FY 2024-25, and a 0.5 percent increase in FY 2025-26. The prison population is not expected to return to its prior forecasted levels within the forecast horizon.

Year	Admissions	Releases	End of year pop	End of year over (under) December 2019 CJEC	End of year percent change
FY 20-21	27,442	27,203	87,975	-6,143	0.3%
FY 21-22	28,440	29,540	86,875	-7,072	-1.3%
FY 22-23	28,455	28,598	86,732	-7,736	-0.2%
FY 23-24	28,510	27,998	87,244	-7,694	0.6%
FY 24-25	28,558	28,173	87,629	-7,665	0.4%
FY 25-26	28,633	28,223	88,039		0.5%

**CRIMINAL JUSTICE ESTIMATING CONFERENCE
HELD December 17, 2019 versus July 27, 2020**

**Forecast adopted at the Conference
held December 17, 2019**

**Forecast adopted at the Conference
held July 27, 2020**

Year	Admissions	Releases	End of Year Pop	Admissions	Releases	End of Year Pop	Difference
FY 2014-15	31,592	32,484	100,050	31,592	32,484	100,050	0
FY 2015-16	31,038	31,969	99,119	31,038	31,969	99,119	0
FY 2016-17	29,432	30,757	97,794	29,432	30,757	97,794	0
FY 2017-18	28,538	30,079	96,253	28,538	30,079	96,253	0
FY 2018-19	29,187	29,814	95,626	29,215	29,842	95,626	0
FY 2019-20	28,869	29,753	94,742	21,661	29,551	87,736	-7,006
FY 2020-21	28,596	29,220	94,118	27,442	27,203	87,975	-6,143
FY 2021-22	28,504	28,675	93,947	28,440	29,540	86,875	-7,072
FY 2022-23	28,527	28,006	94,468	28,455	28,598	86,732	-7,736
FY 2023-24	28,572	28,102	94,938	28,510	27,998	87,244	-7,694
FY 2024-25	28,630	28,274	95,294	28,558	28,173	87,629	-7,665
FY 2025-26				28,633	28,223	88,039	

PRIOR FORECAST

ACTUAL

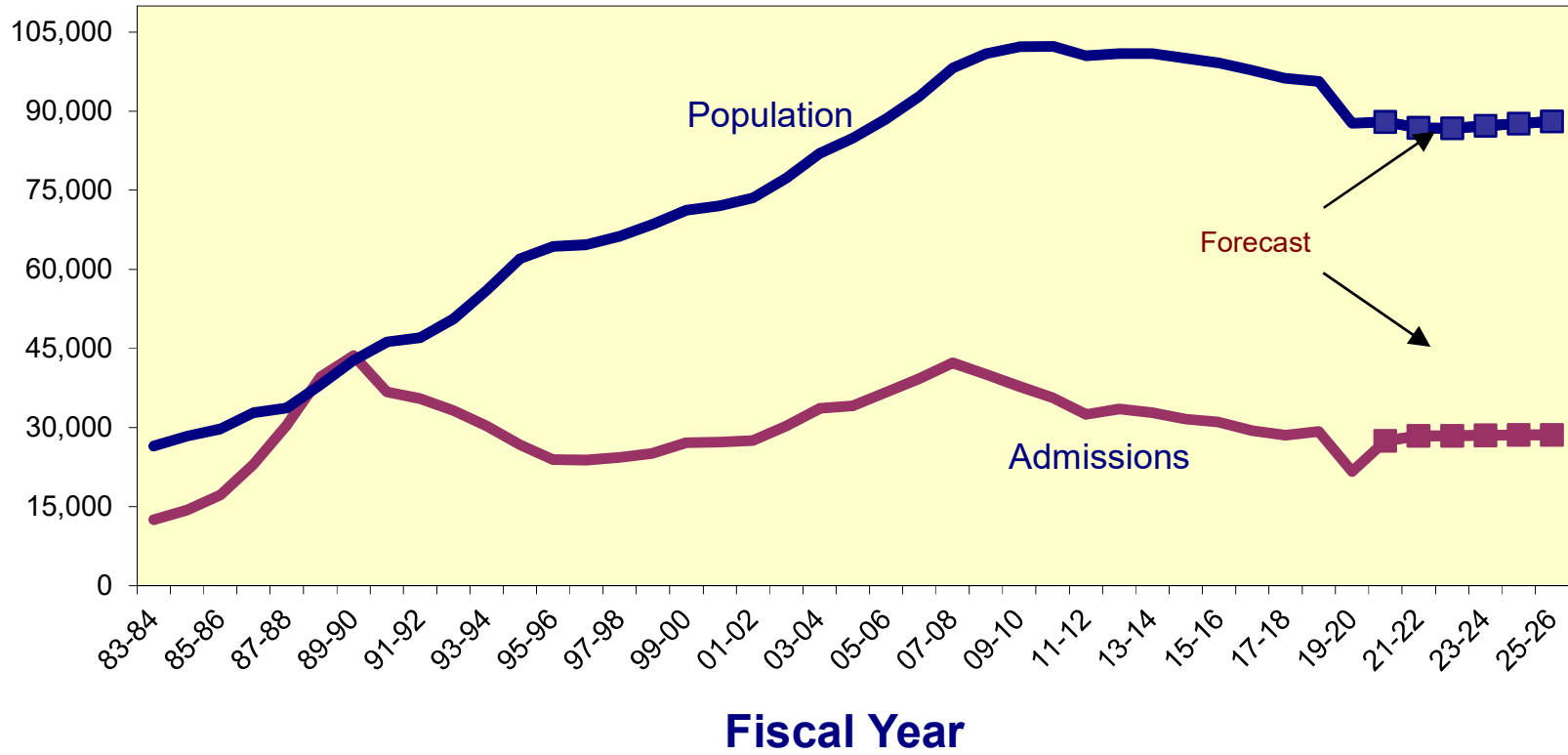
Month	Admissions	Releases	End of Month Pop	Admissions	Releases	End of Month Pop	End of Month Difference
JUL 19	2,487	2,587	95,526	2,487	2,587	95,526	0
AUG 19	2,205	2,709	95,022	2,205	2,709	95,022	0
SEP 19	2,223	2,270	94,975	2,224	2,271	94,975	0
OCT 19	2,675	2,551	95,099	2,675	2,551	95,099	0
NOV 19	2,056	2,454	94,701	2,060	2,458	94,701	0
DEC 19	2,513	2,488	94,726	1,992	2,498	94,195	-531
JAN 2020	2,164	2,425	94,465	2,392	2,645	93,942	-523
FEB 20	2,381	2,369	94,477	2,229	2,306	93,865	-612
MAR 20	2,582	2,540	94,519	1,485	2,476	92,874	-1,645
APR 20	2,401	2,435	94,485	563	2,307	91,130	-3,355
MAY 20	2,535	2,529	94,491	444	2,381	89,193	-5,298
JUN 20	2,647	2,396	94,742	905	2,362	87,736	-7,006

Month	PRIOR FORECAST			NEW FORECAST			End of Month Difference
	Admissions	Releases	End of Month Pop	Admissions	Releases	End of Month Pop	
JUL 20	2,464	2,502	94,704	1,082	2,282	86,536	-8,168
AUG 20	2,184	2,534	94,354	989	2,248	85,277	-9,077
SEP 20	2,202	2,512	94,044	991	2,256	84,012	-10,032
OCT 20	2,650	2,486	94,208	996	2,135	82,873	-11,335
NOV 20	2,037	2,403	93,842	967	2,019	81,821	-12,021
DEC 20	2,489	2,434	93,897	3,381	2,347	82,855	-11,042
JAN 2021	2,144	2,426	93,615	3,221	2,376	83,700	-9,915
FEB 21	2,358	2,301	93,672	3,257	2,197	84,760	-8,912
MAR 21	2,557	2,450	93,779	3,286	2,389	85,657	-8,122
APR 21	2,378	2,424	93,733	3,116	2,294	86,479	-7,254
MAY 21	2,511	2,402	93,842	3,066	2,349	87,196	-6,646
JUN 21	2,622	2,346	94,118	3,090	2,311	87,975	-6,143
JUL 21	2,457	2,397	94,178	2,821	2,327	88,469	-5,709
AUG 21	2,178	2,443	93,913	2,490	2,412	88,547	-5,366
SEP 21	2,195	2,347	93,761	2,339	2,409	88,477	-5,284
OCT 21	2,640	2,439	93,962	2,311	2,509	88,279	-5,683
NOV 21	2,030	2,412	93,580	2,262	2,552	87,989	-5,591
DEC 21	2,480	2,399	93,661	2,365	2,567	87,787	-5,874
JAN 2022	2,138	2,404	93,395	2,037	2,523	87,301	-6,094
FEB 22	2,350	2,275	93,470	2,241	2,383	87,159	-6,311
MAR 22	2,548	2,355	93,663	2,431	2,492	87,098	-6,565
APR 22	2,371	2,395	93,639	2,261	2,445	86,914	-6,725
MAY 22	2,503	2,408	93,734	2,387	2,463	86,838	-6,896
JUN 22	2,614	2,401	93,947	2,495	2,458	86,875	-7,072
JUL 22	2,458	2,407	93,998	2,385	2,442	86,818	-7,180
AUG 22	2,180	2,403	93,775	2,422	2,503	86,737	-7,038
SEP 22	2,197	2,330	93,642	2,374	2,394	86,717	-6,925
OCT 22	2,643	2,351	93,934	2,346	2,391	86,672	-7,262
NOV 22	2,032	2,308	93,658	2,292	2,376	86,588	-7,070
DEC 22	2,483	2,292	93,849	2,428	2,361	86,655	-7,194
JAN 2023	2,139	2,324	93,664	2,085	2,349	86,391	-7,273
FEB 23	2,352	2,271	93,745	2,298	2,307	86,382	-7,363
MAR 23	2,551	2,338	93,958	2,496	2,423	86,455	-7,503
APR 23	2,372	2,328	94,002	2,318	2,365	86,408	-7,594
MAY 23	2,504	2,328	94,178	2,450	2,353	86,505	-7,673
JUN 23	2,616	2,326	94,468	2,561	2,334	86,732	-7,736

PRIOR FORECAST				NEW FORECAST			
Month	Admissions	Releases	End of Month Pop	Admissions	Releases	End of Month Pop	End of Month Difference
JUL 23	2,462	2,330	94,600	2,390	2,358	86,764	-7,836
AUG 23	2,184	2,351	94,433	2,426	2,344	86,846	-7,587
SEP 23	2,201	2,326	94,308	2,378	2,341	86,883	-7,425
OCT 23	2,647	2,384	94,571	2,351	2,388	86,846	-7,725
NOV 23	2,036	2,367	94,240	2,298	2,345	86,799	-7,441
DEC 23	2,485	2,348	94,377	2,431	2,346	86,884	-7,493
JAN 2024	2,143	2,340	94,180	2,090	2,345	86,629	-7,551
FEB 24	2,355	2,331	94,204	2,302	2,286	86,645	-7,559
MAR 24	2,555	2,340	94,419	2,501	2,321	86,825	-7,594
APR 24	2,376	2,337	94,458	2,322	2,310	86,837	-7,621
MAY 24	2,508	2,330	94,636	2,455	2,317	86,975	-7,661
JUN 24	2,620	2,318	94,938	2,566	2,297	87,244	-7,694
JUL 24	2,467	2,377	95,028	2,393	2,336	87,301	-7,727
AUG 24	2,188	2,328	94,888	2,430	2,329	87,402	-7,486
SEP 24	2,205	2,358	94,735	2,383	2,290	87,495	-7,240
OCT 24	2,653	2,368	95,020	2,354	2,364	87,485	-7,535
NOV 24	2,041	2,384	94,677	2,303	2,357	87,431	-7,246
DEC 24	2,490	2,357	94,810	2,436	2,346	87,521	-7,289
JAN 2025	2,147	2,376	94,581	2,093	2,375	87,239	-7,342
FEB 25	2,361	2,319	94,623	2,306	2,313	87,232	-7,391
MAR 25	2,560	2,357	94,826	2,505	2,387	87,350	-7,476
APR 25	2,380	2,364	94,842	2,327	2,373	87,304	-7,538
MAY 25	2,513	2,353	95,002	2,458	2,373	87,389	-7,613
JUN 25	2,625	2,333	95,294	2,570	2,330	87,629	-7,665
JUL 25				2,400	2,388	87,641	87,641
AUG 25				2,436	2,372	87,705	87,705
SEP 25				2,389	2,333	87,761	87,761
OCT 25				2,361	2,355	87,767	87,767
NOV 25				2,309	2,374	87,702	87,702
DEC 25				2,443	2,369	87,776	87,776
JAN 2026				2,098	2,348	87,526	87,526
FEB 26				2,312	2,354	87,484	87,484
MAR 26				2,511	2,296	87,699	87,699
APR 26				2,333	2,343	87,689	87,689
MAY 26				2,465	2,324	87,830	87,830
JUN 26				2,576	2,367	88,039	88,039

PRISON ADMISSIONS AND POPULATION

History & Forecast by Fiscal Year



**CRIMINAL JUSTICE ESTIMATING CONFERENCE JULY 27, 2020
PRIOR YEAR ACTUALS**

	JUL 19	AUG 19	SEP 19	OCT 19	NOV 19	DEC 19	JAN 20	FEB 20	MAR 20	APR 20	MAY 20	JUN 20
ADMISSIONS	2,487	2,205	2,224	2,675	2,060	1,992	2,392	2,229	1,485	563	444	905
NEW COMMITMENTS	2,373	2,098	2,123	2,563	1,959	1,902	2,290	2,141	1,427	527	420	851
TECHNICAL VIOLATORS	114	107	101	112	101	90	102	88	58	36	24	54
CONTROL RELEASE	-	-	-	-	-	-	-	-	-	-	-	-
CONDITIONAL RELEASE	114	107	101	112	101	90	102	88	58	36	24	54
LOSSES	2,587	2,709	2,271	2,551	2,458	2,498	2,645	2,306	2,476	2,307	2,381	2,362
PAROLES	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
FROM NEW TECH. VIOLATORS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
END OF SENTENCE	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
FROM STATUS POP	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
FROM NEW COMMITMENTS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
END OF MONTH POPULATION	95,526	95,022	94,975	95,099	94,701	94,195	93,942	93,865	92,874	91,130	89,193	87,736

**CRIMINAL JUSTICE ESTIMATING CONFERENCE JULY 27, 2020
FISCAL YEAR FORECAST
FINAL**

	FY 19-20 ACTUAL	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26
ADMISSIONS	21,661	27,442	28,440	28,455	28,510	28,558	28,633
NEW COMMITMENTS	20,674	26,271	27,153	27,152	27,196	27,239	27,314
TECHNICAL VIOLATORS	987	1,171	1,287	1,303	1,314	1,319	1,319
CONTROL RELEASE	-	3	2	1	2	-	-
CONDITIONAL RELEASE	987	1,168	1,285	1,302	1,312	1,319	1,319
LOSSES	29,551	27,203	29,540	28,598	27,998	28,173	28,223
PAROLES	-	42	42	42	42	42	42
FROM NEW TECH. VIOLATORS	-	615	1,074	1,261	1,305	1,315	1,316
END OF SENTENCE	-	26,546	28,424	27,295	26,651	26,816	26,865
FROM STATUS POP	-	21,145	11,847	7,432	5,129	3,789	3,183
FROM NEW COMMITMENTS	-	5,401	16,577	19,863	21,522	23,027	23,682
END OF MONTH POPULATION	87,736	87,975	86,875	86,732	87,244	87,629	88,039
December 17, 2019 CJEC	94,742	94,118	93,947	94,468	94,938	95,294	
Proposed over/(under) December 17, 2019 CJEC	(7,006)	(6,143)	(7,072)	(7,736)	(7,694)	(7,665)	
Average Monthly Population (Total Population)	93,188	84,928	87,644	86,588	86,848	87,398	87,718
Average Monthly Population (Public Population)	81,628	73,368	76,084	75,028	75,288	75,838	76,158

INVOLUNTARY CIVIL COMMITMENT OF SEXUALLY VIOLENT PREDATORS-- HISTORY AND FORECAST
Adopted at the July 27, 2020 Criminal Justice Estimating Conference

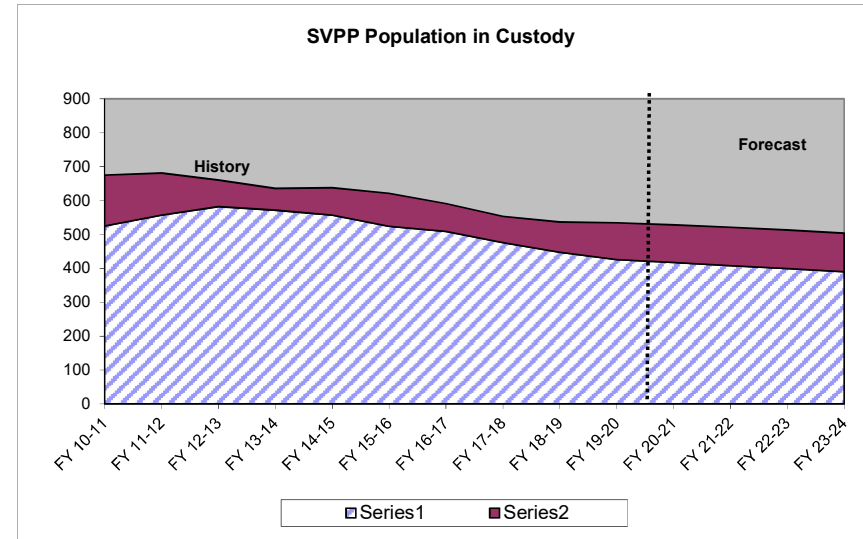
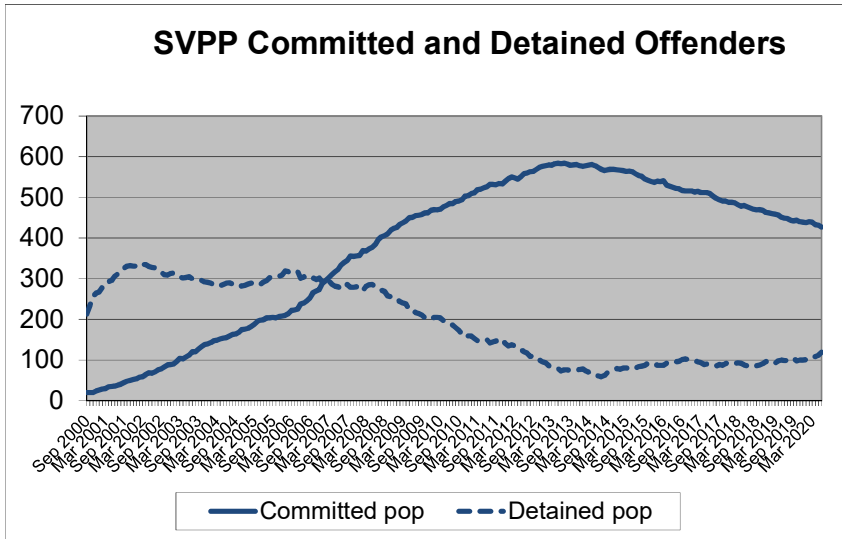
	FY 10-11	FY 11-12	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24
Commitments	65	78	68	47	34	33	31	26	20	15	28	28	28	28
Releases	24	46	43	57	49	66	46	59	48	37	37	37	37	37
June 30th Committed Population	525	557	582	572	557	524	509	476	448	426	417	408	399	390
Change	41	32	25	-10	-15	-33	-15	-33	-28	-22	-9	-9	-9	-9
Percent Change	8.5%	6.1%	4.5%	-1.7%	-2.6%	-5.9%	-2.9%	-6.5%	-5.9%	-4.9%	-2.1%	-2.2%	-2.2%	-2.3%
June 30th Detained Population	150	124	78	64	81	97	82	77	89	108	111	113	114	114
Change	-43	-26	-46	-14	17	16	-15	-5	12	19	3	2	1	0
Percent Change	-22.3%	-17.3%	-37.1%	-17.9%	26.6%	19.8%	-15.5%	-6.1%	15.6%	21.3%	2.8%	1.8%	0.9%	0.0%
June 30th Population in Custody	675	681	660	636	638	621	591	553	537	534	528	521	513	504
Change	-2	6	-21	-24	2	-17	-30	-38	-16	-3	-6	-7	-8	-9
Percent Change	-0.3%	0.9%	-3.1%	-3.6%	0.3%	-2.7%	-4.8%	-6.4%	-2.9%	-0.6%	-1.1%	-1.3%	-1.5%	-1.8%

**June 30th Population in Custody--
December 2019 CJEC**

520 500 480 460

**July 2020 CJEC Projected
Population over (under)
December 2019 CJEC**

141 28 41 53



CRIMINAL JUSTICE TRENDS



**Presented at the
Criminal Justice Estimating Conference**

Held July 27, 2020

Note: Data presented for FY 2019-20 has been impacted by the effects of Coronavirus. Trends incorporating that fiscal year should be interpreted with caution.

(Web Site: <http://edr.state.fl.us>)

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CRIMINAL JUSTICE TRENDS

➤ Accuracy of December 2019 forecast

- **Admissions** since the December conference totaled 10,010—7,213 less than projected for an error of -41.9 percent. However, as of February, prior to COVID-19's impact on the criminal justice system, admissions were 445 less than projected for an error of -6.3 percent. (Page 1)
- The **end-of-month population** on June 30th was 87,736. This was 7,006 under the projected 94,742 (-7.4% error). In February, there was a -0.6% error. (Page 1)
- Over 95.5 percent of December through June admissions were new commitments, and the percentage error was higher for this group than for all admissions. There were 9,558 new commitments, 6,973 fewer than projected (-42.2% error). As of February, there were 445 fewer than projected (-6.6% error). The number of conditional and control release violators returned to prison with technical violations was 240 less than projected in June (-34.6% error). In February, there was no difference between estimated and actual numbers. (Page 2)

➤ Crime

- The number of index offenses decreased in 2019 by 26,128 (-4.6%) from the 2018 level of 567,176. The 541,048 index crimes reported in 2019 was lower than reported in any year since 1973. This is the eleventh year in a row in which index offenses declined. (Page 3)
- The number of **reported violent offenses** decreased by -1.0 percent in 2019. Violent offenses, which include murder, forcible sexual offenses, robbery, and aggravated assault, were 15.0 percent of all index offenses in 2019, up from 14.4 percent in 2018. Non-violent index offenses include burglary, larceny, and motor vehicle theft. These decreased by -5.2 percent in 2019. Note that drug related offenses are not included in index offenses. (Page 4)
- The crime rate fell from 2,721.4 in 2018 to 2,551.1 in 2019 (-6.3%). This decline is lower than observed in 2018 when the crime rate fell by -9.0 percent. (Page 6)
- 2019 **arrests** decreased by -5.2 percent, from 716,665 in 2018 to 679,221 in 2019. Arrests for index offenses declined by -4.0 percent in 2019 while arrests for non-index crimes decreased by -5.5 percent. The largest percentage decrease in index offense arrests was in forcible sex offenses (down -8.9%). The largest percentage increase in index offense arrests was in murder (up 10.8%). (Pages 5, 7-8)

➤ Filings and Guilty Dispositions

- After two years of increases, the number of **felony filings** declined in 2019, decreasing by -3.9 percent. (Pages 9 and 15)
- **Violent** offense filings increased by 2.3 percent in 2019 and **nonviolent** offense filings declined by -4.7 percent. During the same period, **drug** filings decreased by -6.3 percent. (Pages 10 and 11)
- The share of **violent** filings increased to 21.0% in 2019 when compared to 2018, where it was 19.7%. The share of filings that are **nonviolent** decreased from 47.2 percent in 2018 to 46.8 percent in 2019, while the share of **drug** filings decreased from 33.0 percent to 32.2 percent. (Pages 10 and 11)

- After two years of increases, the number of **guilty dispositions** decreased by -2.8 percent in 2019. (Pages 12 and 15)
- **Violent** offense guilty dispositions decreased by -1.0 percent and **nonviolent** offense guilty dispositions declined by -4.6 percent in 2019 over 2018. During the same period, drug guilty dispositions decreased by -1.0 percent. (Pages 13 and 14)
- The share of guilty dispositions for **violent** offenses increased from 17.4 to 17.7 percent between 2018 and 2019. The share for **nonviolent** offenses decreased and the share for **drug** offenses increased. (Pages 13 and 14)
- The most current available data indicate that filings are decreasing and guilty dispositions are decreasing. Filings for January through April 2020 obtained from the June 2020 data were -6.6 percent below the January through April 2019 filings obtained in June 2019. January through April 2020 guilty dispositions were -22.7 percent lower than for the same period in 2019. When looking at this data through February of 2020, filings were -5.7 percent lower and guilty dispositions were 2.1% higher. (Page 15)
- The percent of **guilty dispositions which are imprisoned** as new commitments has trended upward from less than 16 percent in the late nineties to 23.3 percent in 2009. The percentage fell for three years but then increased through 2014. Following three years of declines, the percentage remained flat in 2018 and increased to 20.7 percent in 2019. (Page 16)

➤ **Prison Admissions**

- There were 21,661 **admissions to prison** in FY 19-20, down -25.9 percent from FY 18-19. This reverses the increase observed the previous fiscal year. (Page 22)
- **New commitments**, which are over 95.0 percent of all admissions, totaled 20,674 in FY 19-20. This represented a -26.3 percent decrease from the prior fiscal year. New commitments increased in FY 18-19 after decreasing in the prior five fiscal years. (Page 23)
- In looking at new commitments by calendar year, new commitments in 2019 decreased by -2.0 percent from the previous calendar year. This is the first year decrease following an increase the prior calendar year. (Page 24)
- **Conditional and control release violators without new sentences** comprise the remaining 5.0 percent of total admissions. These admissions decreased in FY 19-20 by -14.3 percent, continuing the decrease from the prior fiscal year. (Page 25)
- **New commitments** moved to a new level in March 2003 at the beginning of **zero tolerance**. They trended down after late 2008 into 2014, before beginning to stabilize. New commitments have been between 420 and 2,290 for the last six months, with no month exceeding the number of commitments for the same time period in 2019. (Page 26)
- Offenders sentenced to prison for **technical violations** in FY 19-20 decreased by -33.0 percent from the prior fiscal year. The first eight months of FY 19-20 indicated a -18.2% decrease compared to those same months in FY 18-19. (Page 27)
- After a three-year period during which **technical violators as a percentage of total admissions** averaged 29.1 percent (and exceeded 30 percent in 12 months), this percentage fell to 24.0 percent in FY 07-08. Since then, the percentage has averaged between 18.5 percent and 21.5 percent. In FY 19-20, technical violators as a percentage of total admissions was 19.7 percent, down from 20.6 percent in

FY 18-19. The post-zero tolerance percentages have remained well below pre-zero tolerance levels. (Page 28)

- The percentage of supervision revocations due to technical violations who are sentenced to prison decreased in FY 19-20. In FY 11-12, 30.5 percent of technical violators were sentenced to prison, but by FY 14-15 it had reached 33.7 percent. As of FY 19-20, it dropped to 28.3 percent sentenced to prison. The first eight months of FY 19-20 showed this trend prior to the time period impacted by COVID-19, with 29.6 percent sentenced to prison. (Page 28)
- After decreasing for three years, the average **sentence length** of new commitments increased to 60.9 months in FY 19-20, up from 59.5 months in FY 18-19. (Pages 29 and 30)
- In June 2020 the average **sentence length** of new commitments was 52.9 months (4.4 years). In February 2020 the average sentence length was 62.3 months (5.2 years). (Pages 30 and 31)
- While large numbers of new commitments are sentenced to prison with short sentences, there are often shifts in the **sentence length distribution**. Total new commitments decreased by 1,097 (-5.9%) in the first eight months of FY 19-20 from the same time period in FY 18-19 with the largest decreases being in sentences from 16 to 21 months in length and year-and-a-day sentences. (Page 32)
- The **number of year-and-a-day new commitments** decreased by -32.0 percent in FY 19-20. This was a reverse from the prior fiscal year, which saw an increase in these commitments. (Page 33)
- The **percentage of year-and-a-day sentences** also decreased in FY 19-20 after a decrease in FY 18-19. In FY 19-20, 7.8 percent of new commitments had year-and-a-day sentences, down from 8.4 percent in FY 18-19. (Page 34)
- While **year-and-a-day sentences** increased statewide in FY 18-19, the first eight months of FY 19-20 showed a decrease in these sentences, with -13.2 percent less compared to the same time period in FY 18-19. The largest level decrease was in Hillsborough County where these sentences decreased by -31.1 percent. Volusia (-19.5 percent) also experienced a large decrease. Year-and-a-day sentences increased by more than 10 in three counties. (Page 35)
- There was a detectable increase in **year-and-a-month sentences** in **Hillsborough County** beginning November 2007. These increases were in conjunction with a large decline in **year-and-a-day sentences**. Hillsborough's percentage of total new commitments that are either year-and-a-day or year-and-a-month in length declined after October 2006, remained stable for a couple of years and trended upward before stabilizing once again. Data for FY 18-19 and FY 19-20 suggest that year-and-a-day sentences represent the largest share of these short sentences and are trending downward. Data also suggest that Pinellas County started using the year-and-a-month sentence as an alternative to year-and-a-day sentences beginning in 2010. More recent data for Pinellas County indicate a stabilization in in year-and-a-month sentences, with year-and-a-day sentences trending downward. (Page 36)
- **Growth in new commitments** is not uniform across the state. Comparing July through February of FY 18-19 and FY 19-20, 40 counties experienced negative growth in the number of new commitments and 25 counties showed positive growth. Between FY 17-18 and FY 18-19, 43 counties experienced positive growth in new commitments and 21 counties showed negative growth. (Pages 37 and 38)
- Hillsborough County had the largest **number of new commitments** in the first eight months of FY 19-20 (1,137, 6.5% of total). New commitments from Pinellas accounted for 5.4 percent of the state total in this same time period, up from 5.1% in the first eight months of FY 18-19. Polk's new commitments accounted for 5.3 percent of the total (down from 6.8%). Duval County's new commitments accounted for 5.2 percent of the total (up from 4.7 percent). (Page 37)
- In the first eight months of FY 19-20, Polk County led the state in the number of **decreases in new commitments**, declining by 340 (-26.9%) when compared with the same time period in FY 18-19. Palm

Beach decreased by 111 new commitments (-14.1%), while Hillsborough declined by 102 (-8.2%) and Escambia declined by 101 (-16.0%). Three other counties had decreases of 60 or more new commitments. (Page 38)

- Even with a statewide decrease in new admissions (-5.9%), twenty-five of Florida's counties sent more new commitments to prison in the first eight months of FY 19-20 than in FY 18-19. Bay sent 130 more new commitments to prison (22.2% increase), while Miami-Dade sent 94 more new commitments (11.9% increase). (Page 38)
- Florida's three **largest counties**, Miami-Dade, Broward, and Palm Beach, accounted for 29.1 percent of the state population in 2019, but only 13.0 percent of the state's new commitments to prison in FY 19-20 and 20.7 percent of the year-and-a-day sentences. On the other hand, Bay County accounts for 0.8 percent of the state's total population, but accounts for 4.2 percent of new commitments. (Pages 39 and 40)
- Similarly, Hillsborough County accounts for 6.8 percent of the state's total population, but accounts for 14.8 percent of the year-and-a-day sentences, and though Volusia only represents 2.5 percent of the state population, it accounts for 10.8 percent of year-and-a-day sentences. Perhaps even more remarkable, of the 18 counties that have double-digit shares of their new commitments with year-and-a-day sentences, more than half of them have population shares of less than three-quarters of one percent. (Pages 39 and 40)
- The -5.9 percent decrease in new commitments in the first eight months of FY 19-20 was not evenly distributed by **offense group**. The largest decrease in terms of raw numbers was in the "**Property Theft/Fraud/Damage**" category, decreasing by 285 (-10.3%) between these time periods in FY 18-19 and FY 19-20, followed by "**Drugs**" offenses, which decreased by 277 (-6.2%). "**Burglary**" saw a decrease of 268 (-10.1%), while "**Violent, Other**" decreased by 236 (-8.1%), and "**Weapons**" decreased by 156 (-11.2%). "**Sexual/Lewd Behavior**" increased by 112 (11.4%). "**Property Theft/Fraud/Damage**" offenses average a little over 2 years in sentence length, while "**Violent, Other**" offenses and "**Burglary**" averaged over 4 years. "**Drugs**" and "**Weapons**" offenses average a little over 3 years in sentence length. "**Sexual/Lewd Behavior**" offenses average over 13 years. (Page 41)
- Decreases in new commitments in the "**Property Theft/Fraud/Damage**" category were distributed across many offenses, with the largest decrease being in "**Traffic in stolen property**," which decreased by 149 (-18.6%) between these time periods in FY 18-19 and FY 19-20. "**Petit theft/3rd conviction**" decreased by 31 (-9.5%) and "**Grand theft (GE \$300/LT \$5,000)**" decreased by 28 (-5.0%). (Page 42)
- The "**Drugs**" category also saw decreases distributed across many offenses, with the largest decreases being in "**Possess controlled substance (other)**" with 176 fewer (-28.7%) and "**Cocaine S/M/D**" with 139 fewer (-21.0%) between these time periods in FY 18-19 and FY 19-20. "**S/M/D Other Sch I and II**" (-38.3%) also saw a decrease of 95 new commitments each. These decreases offset the increase in both "**Methamphetamine offenses**" (182, 24.2%) and "**Trafficking offenses**" (104, 12.6%). (Page 43)
- In the "**Burglary**" category, "**Burglary of an occupied dwelling**" decreased by 109 (-14.1%), while "**Burglary of an unoccupied structure**" saw a decrease of 45 (-8.3%) in the first eight months of FY 19-20. (Page 44)
- For "**Violent, Other**" offenses, new commitment decreases occurred across multiple offense types, with the largest decrease being in "**Felony battery**" (61, -28.8%) and "**Aggravated assault with weapon/no intent to kill**" (41, -13.1%). (Page 45)
- Under "**Weapons**" offenses, the largest decrease in new commitments was for "**Possession of a firearm by a convicted felon**" where there were 142 (-11.7%) fewer in the first eight months of FY 19-20. (Page 46)

- The increase in the “**Sexual/Lewd Behavior**” category was distributed across many offenses, with the largest increases occurring in “**Lewd/lascivious battery on a minor**” with 45 more (57.0%) and “**Sexual battery on a minor by familial or custodial authority**” with 33 more (54.1%) between these time periods in FY 18-19 and FY 19-20. (Page 47)
- Decreases in the “**Drugs**” offense category for **year-and-a-day sentences** accounted for the largest share of the decrease in these sentences between the first eight months of FY 18-19 and FY 19-20. New commitments with a “**Drugs**” primary offense decreased by 78 (-16.4%). The “**Property Theft/Fraud/Damage**” offense category also showed a decrease of 49 (-13.2%). (Page 48)
- New commitments with **year-and-a-day sentences** have a wide variety of offenses. In the first eight months of FY 19-20, “**Possess methamphetamine**” and “**Grand theft, \$300 - \$4,999**” were the most common primary offenses. These two offenses accounted for 14.2 percent of the total year-and-a-day new commitments (up from 12.5% in the first eight months of FY 18-19). (Page 49)
- The **year-and-a-day offenses** with the largest decreases in the number of new commitments between the first eight months of FY 18-19 and FY 19-20 were “**Possess controlled substance (other)**” (49, -40.2%) and “**Traffic in stolen property**” (28, -36.8%). (Page 49)
- The **percentage of new commitments sentenced for third degree felonies** increased slightly from 46.3 percent in FY 18-19 to 46.4 percent in FY 19-20. (Page 50)
- The percentage of diversion eligible offenders sentenced to prison who committed a felony following the passage of CS/SB 1722 declined from 2.6 percent in FY 09-10 to 1.9 percent in FY 14-15. In FY 15-16, this percentage rose slightly to 2.1 percent. In FY 16-17, this percentage fell to 1.5 percent, and fell again to 1.3 percent in FY 17-18. In the first four months of FY 18-19, this percentage fell to 1.1 percent. (Page 51)
- The number of offenders sentenced to prison under **10-20-Life** decreased in FY 19-20 with 906 offenders sentenced under these provisions receiving mandatory prison terms. Of these offenders, 14.3 percent received a sentence of at least 25 years in length, up from 11.4 percent in FY 18-19. (Pages 52 and 53)
- The total affected prison population under 10-20-Life had its first year decrease in FY 19-20. On June 30, 2020, there were 11,968 offenders who had received a mandatory prison term under this statute in Florida’s prisons. This represented 13.6 percent of Florida’s prison population on that date. (Pages 52 and 53)

➤ COUNTY JAILS

- **Average daily population** in county jails declined with the end of zero tolerance policies. The adjusted June 2019 average daily population (ADP) of 55,381 was 0.4 percent higher than the adjusted June 30, 2018 ADP of 55,179. However, at the peak of zero tolerance, the ADP exceeded 66,000 (July 2007). (Page 54)
- The **adjusted average daily population** has been below 60,000 since December 2009. (Page 55)
- In FY 17-18, an average of 19.0 percent of the **offenders in county jail had been sentenced for a felony**. In FY 18-19 the percentage decreased with an average of 17.6 percent of the **offenders in county jail sentenced for a felony**. In the first eleven months of FY 19-20, the percentage continued to decrease with an average of 16.0 percent of the **offenders in county jail sentenced for a felony**. (Page 56)

➤ OTHER TRENDS

- After increasing from 112,529 on June 30, 2006 to 119,216 in June 2008, the number of offenders on active supervision fell over the next three years to 113,622 in June 2011. The number on active supervision grew in 2012, but then declined for another eight years and was 91,643 on June 30, 2020 (down -10.1% from the prior year). (Page 57)
- The number of offenders with either a life or a death sentence has grown over the last twenty-five years increasing from 4,549 in 1990 to 13,951 in 2020. In 1990, 10.6 percent of inmates were serving a life or death sentence on June 30. In 2020, this percentage increased to 15.9 percent. (Page 58)
- The percent of offenders with sentences for life, death, or within the purview of 10-20-Life, has risen steadily over the years. As of June 30, 2020, 27.1 percent of the prison population was made up of offenders with one of these sentences. (Page 59)
- The prison population on June 30, 2020 was 87,736, a decrease of -8.3 percent from June 30, 2019. (Pages 60 and 62)
- The number of **prison inmates per 100,000 Florida population** fell in FY 19-20 to 406.7. This is the tenth year in a row in which the incarceration rate declined. In the prior 30 years, the incarceration rate had grown from 202.3 (in FY 79-80) to 543.7 (in FY 09-10). This rate had remained relatively flat between FY 94-95 and FY 01-02, but had risen each year between FY 02-03 and FY 09-10. (Pages 60 and 61)
- The **age distribution of prison admissions** has changed significantly since FY 99-00. While the percentage of 18 to 24 year olds has declined, the percentage of those older than 50 has grown steadily. (Page 63)
- The **top five offenses by age group** varied considerably across admissions in FY 19-20, with several top crimes for older age groups connected to prior criminal history. (Page 64)
- The **age distribution of the prison population** has also changed significantly since June 30, 2000. While the percentage of 18 to 24 year olds has declined, the percentage of those older than 50 has grown steadily, with inmates aged 50 to 59 and inmates aged 60+ now making up a greater share of the prison population than 18 to 24 year olds. (Page 65)

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 12/17/2019**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
December 2019	2,513	1,992	-521	-521
January 2020	2,164	2,392	228	-293
February 2020	2,381	2,229	-152	-445
March 2020	2,582	1,485	-1,097	-1,542
April 2020	2,401	563	-1,838	-3,380
May 2020	2,535	444	-2,091	-5,471
June 2020*	2,647	905	-1,742	-7,213
Total	17,223	10,010	% Error:	-41.9%

* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 12/17/2019**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
December 2019	94,726	94,195	-531
January 2020	94,465	93,942	-523
February 2020	94,477	93,865	-612
March 2020	94,519	92,874	-1,645
April 2020	94,485	91,130	-3,355
May 2020	94,491	89,193	-5,298
June 2020	94,742	87,736	-7,006
	-7.4%	Error	

COMPONENTS OF ADMISSION ERRORS SINCE DECEMBER 17, 2019 CJEC

ALL ADMISSIONS

	December 2019 CJEC	Actual	Diff	Cumulative difference
December 2019	2,513	1,992	(521)	(521)
January 2020	2,164	2,392	228	(293)
February 2020	2,381	2,229	(152)	(445)
March 2020	2,582	1,485	(1,097)	(1,542)
April 2020	2,401	563	(1,838)	(3,380)
May 2020	2,535	444	(2,091)	(5,471)
June 2020	2,647	905	(1,742)	(7,213)
Total	17,223	10,010	(7,213)	

-41.9% error

NEW COMMITMENTS

	December 2019 CJEC	Actual	Diff	Cumulative difference
December 2019	2,429	1,902	(527)	(527)
January 2020	2,062	2,290	228	(299)
February 2020	2,287	2,141	(146)	(445)
March 2020	2,480	1,427	(1,053)	(1,498)
April 2020	2,306	527	(1,779)	(3,277)
May 2020	2,437	420	(2,017)	(5,294)
June 2020	2,530	851	(1,679)	(6,973)
Total	16,531	9,558	(6,973)	

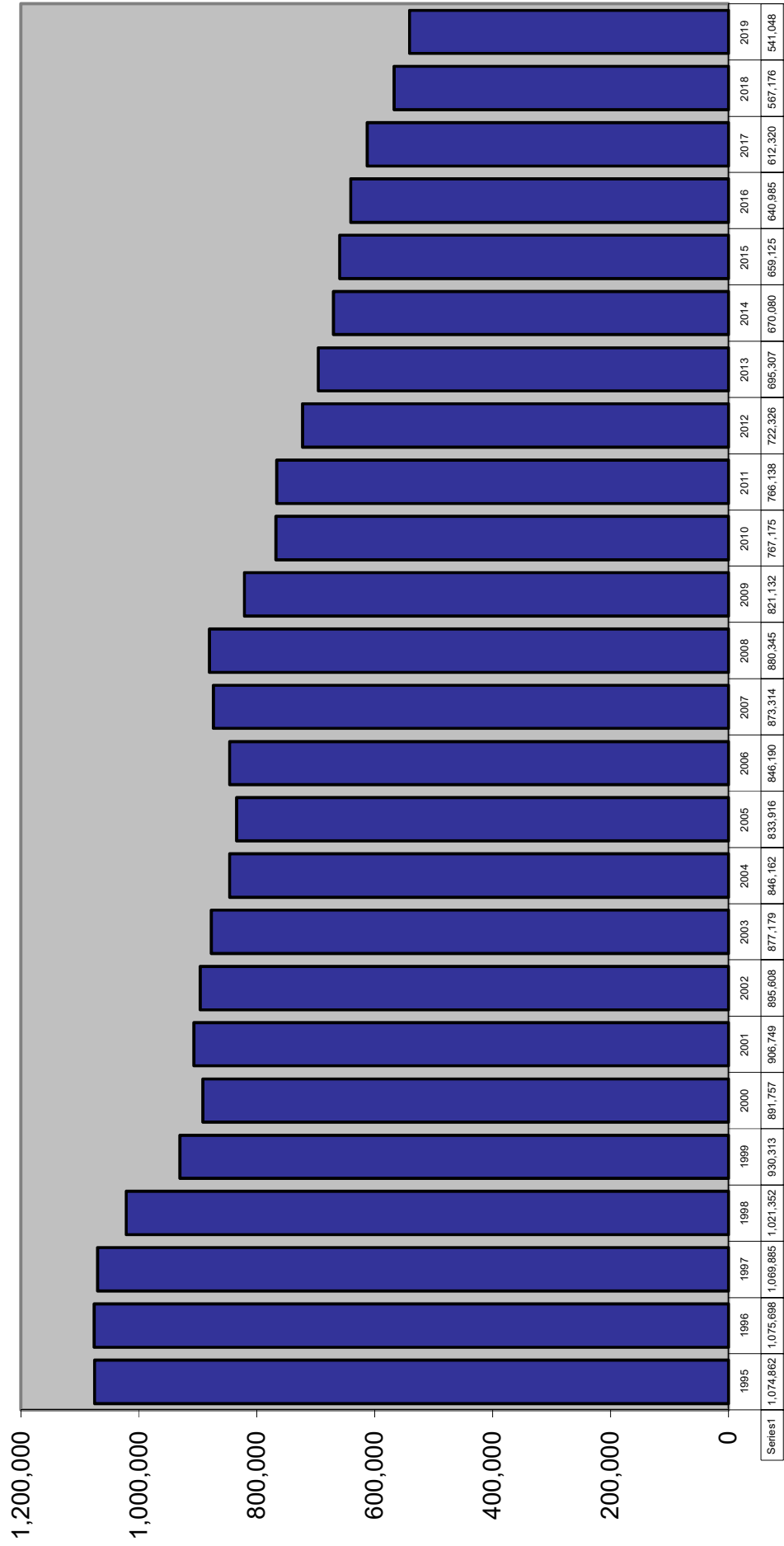
-42.2% error

CONDITIONAL AND CONTROL RELEASE OFFENDERS RETURNED WITH TECHNICAL VIOLATIONS

	December 2019 CJEC	Actual	Diff	Cumulative difference
December 2019	84	90	6	6
January 2020	102	102	-	6
February 2020	94	88	(6)	-
March 2020	102	58	(44)	(44)
April 2020	95	36	(59)	(103)
May 2020	98	24	(74)	(177)
June 2020	117	54	(63)	(240)
Total	692	452	(240)	

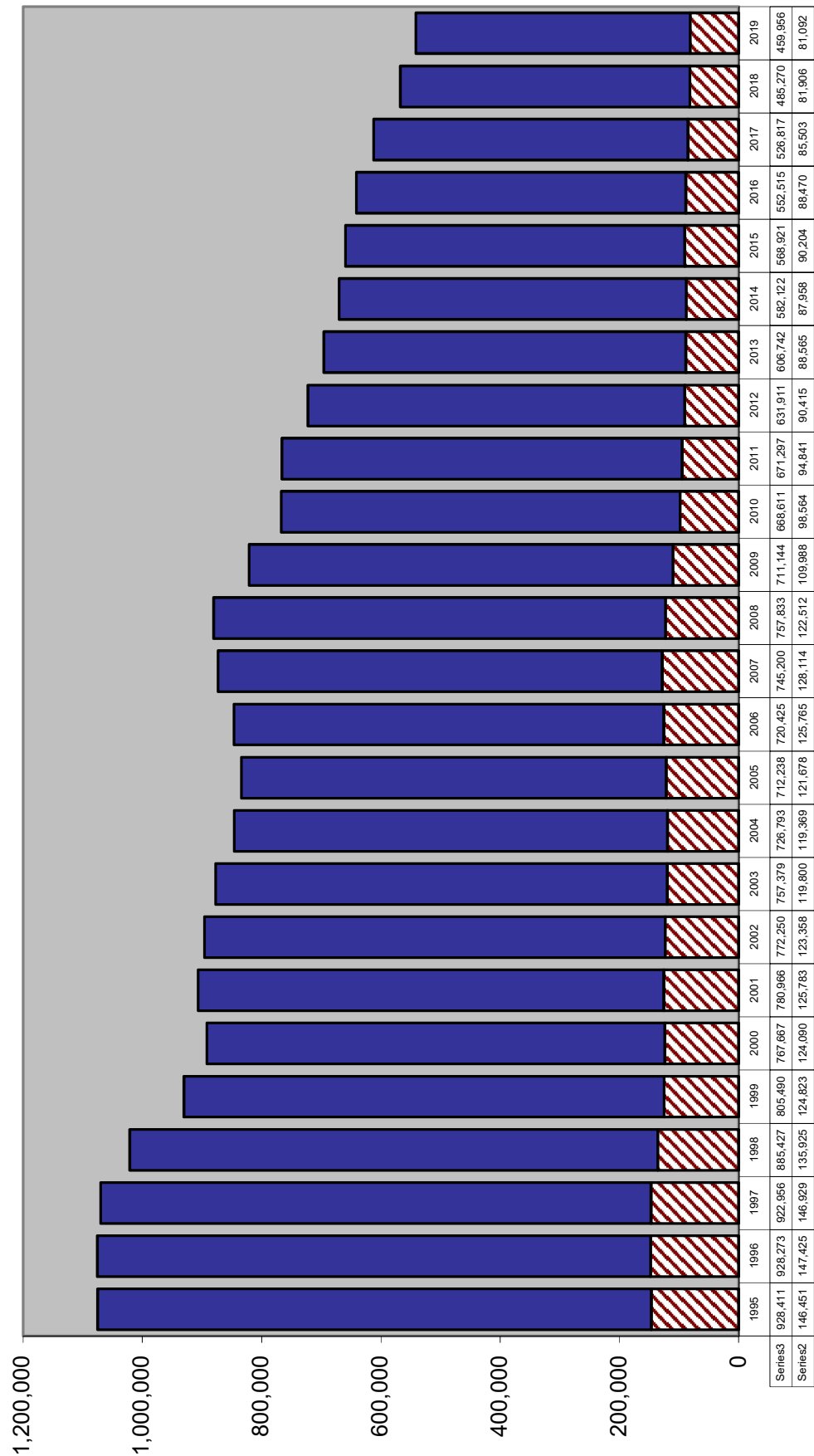
-34.6% error

REPORTED CRIME (All Index Offenses)



REPORTED CRIME

Violent and Nonviolent Index Offenses



Uniform Crime Report

TOTAL INDEX CRIMES

		Change from prior year
2010	767,175	-6.6%
2011	766,138	-0.1%
2012	722,326	-5.7%
2013	695,307	-3.7%
2014	670,080	-3.6%
2015	659,125	-1.6%
2016	640,985	-2.8%
2017	612,320	-4.5%
2018	567,176	-7.4%
2019	541,048	-4.6%

Uniform Crime Report

VIOLENT INDEX CRIMES

NON-VIOLENT INDEX CRIMES

		Change from prior year		Change from prior year
2010	98,564	-10.4%	668,611	-6.0%
2011	94,841	-3.8%	671,297	0.4%
2012	90,415	-4.7%	631,911	-5.9%
2013	88,565	-2.0%	606,742	-4.0%
2014	87,958	-0.7%	582,122	-4.1%
2015	90,204	2.6%	568,921	-2.3%
2016	88,470	-1.9%	552,515	-2.9%
2017	85,503	-3.4%	526,817	-4.7%
2018	81,906	-4.2%	485,270	-7.9%
2019	81,092	-1.0%	459,956	-5.2%

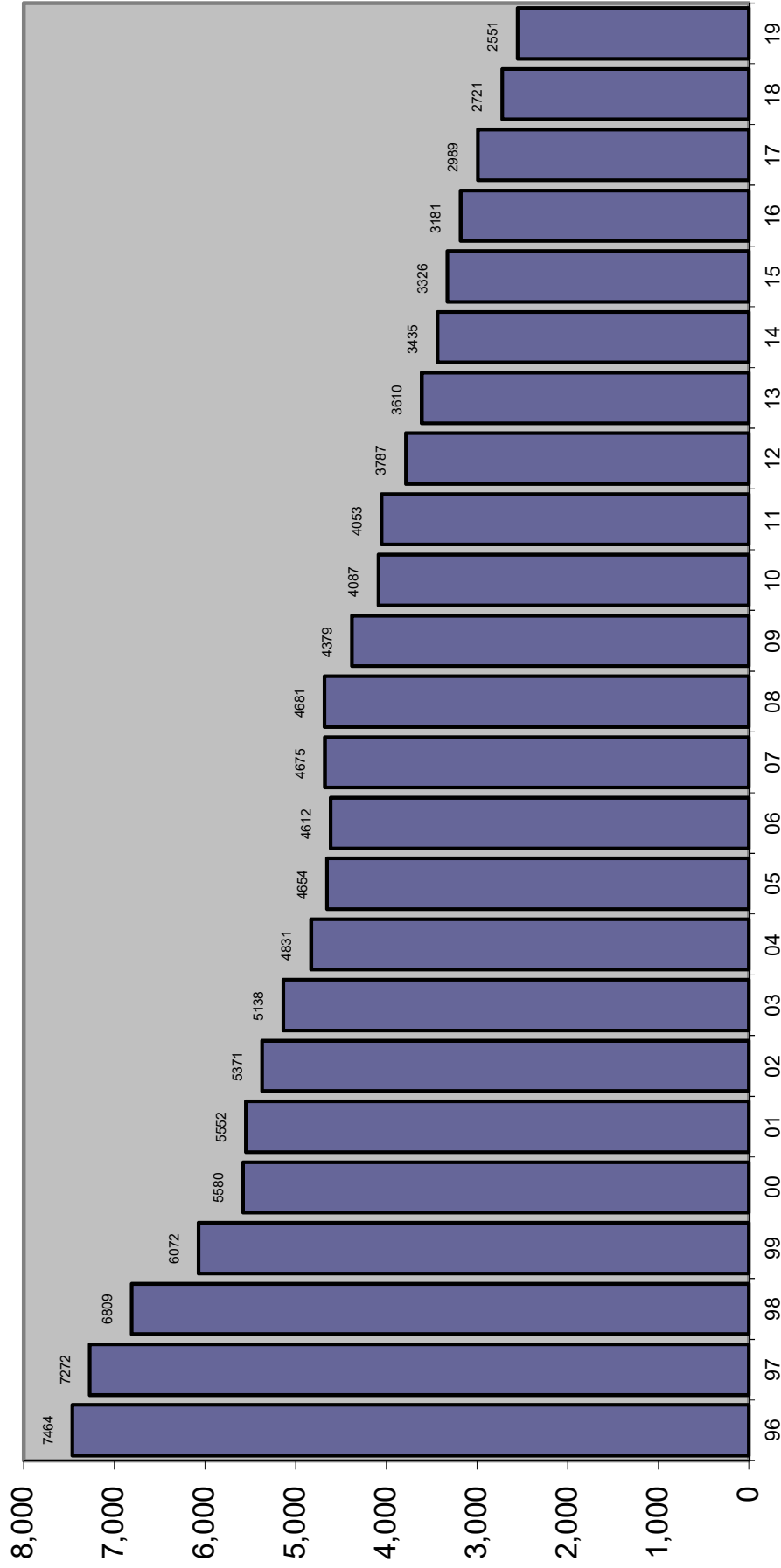
ARRESTS

		Change from prior year
2010	1,020,497	-2.8%
2011	952,674	-6.6%
2012	960,446	0.8%
2013	912,552	-5.0%
2014	867,084	-5.0%
2015	773,174	-10.8%
2016	726,491	-6.0%
2017	711,831	-2.0%
2018	716,665	0.7%
2019	679,221	-5.2%

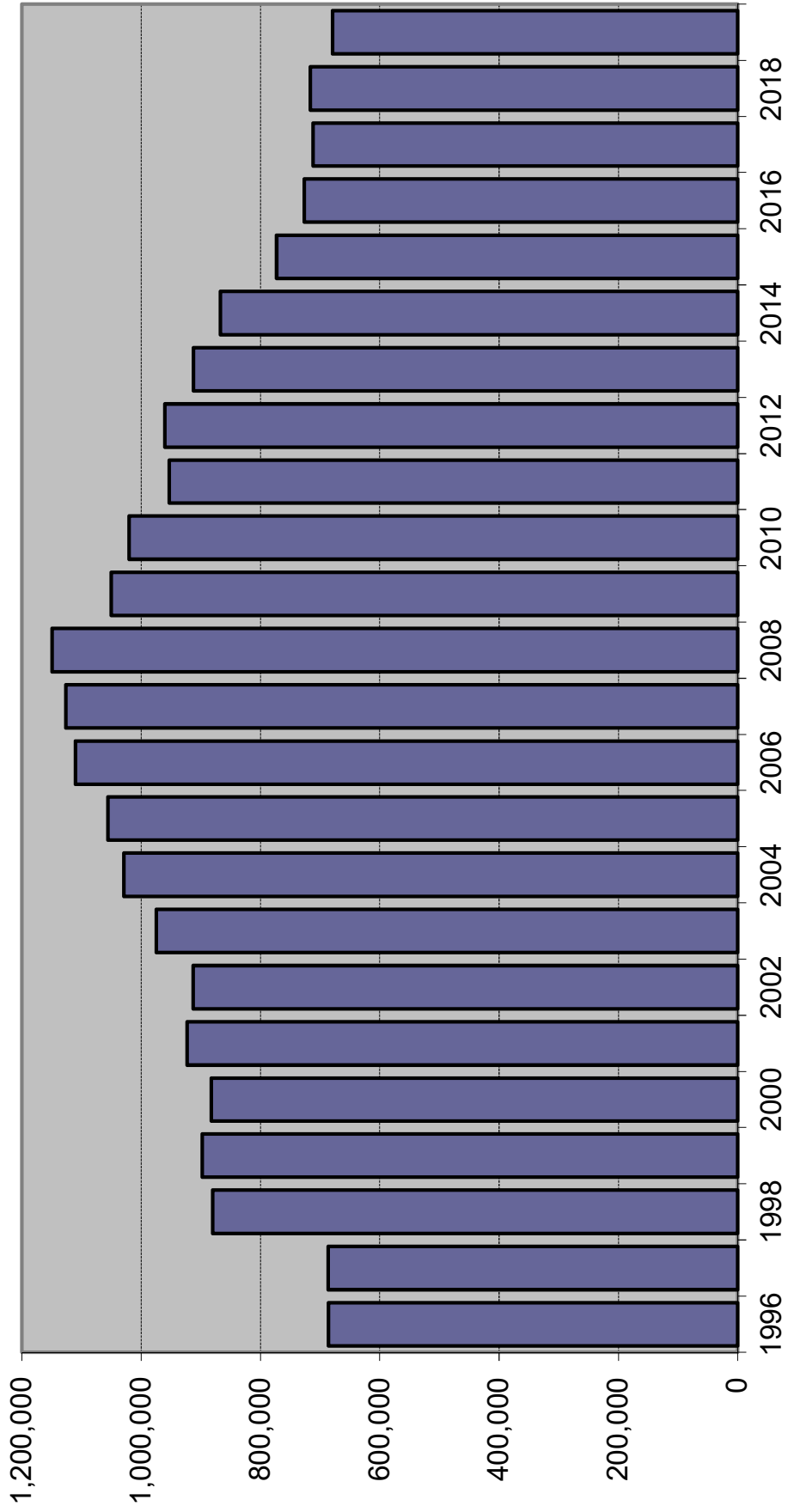
Source: Florida Department of Law Enforcement, "Crime in Florida", various years.

CRIME RATE

Index Crimes per 100,000 Population



TOTAL ARRESTS



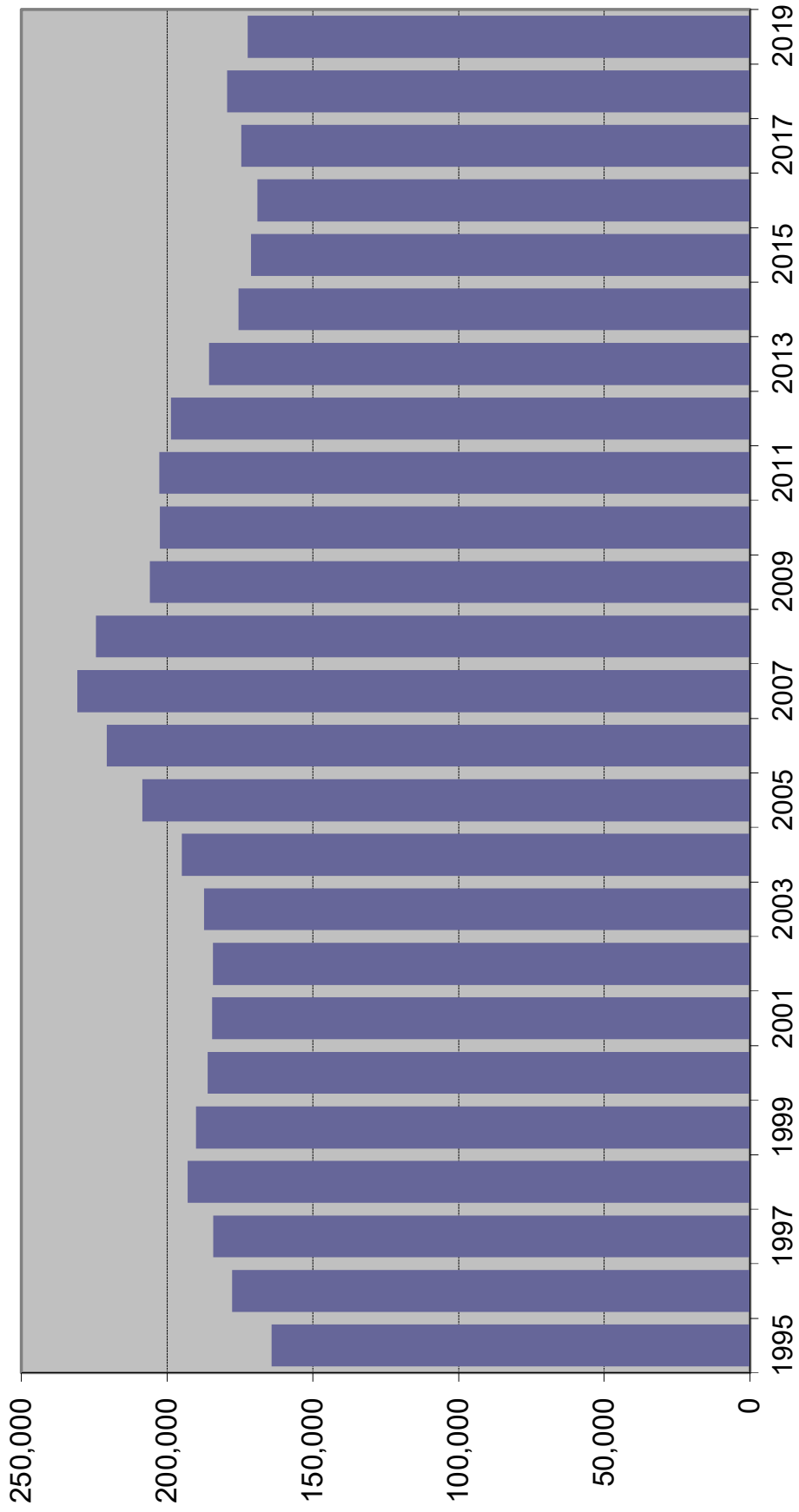
Source of data changed in 1996 to fingerprint cards and in 1998 to aggregate reports from Law Enforcement Agencies.

ARRESTS

Index Offenses	2017	% Change	2018	% Change	2019	% Change
Murder	634	-1.2%	710	12.0%	787	10.8%
Forcible Sex Offenses	1,872	7.2%	1,937	3.5%	1,765	-8.9%
Robbery	6,388	-2.0%	5,773	-9.6%	6,006	4.0%
Aggravated Assault	26,624	1.9%	25,741	-3.3%	24,607	-4.4%
Burglary	16,463	-8.7%	14,761	-10.3%	13,560	-8.1%
Larceny	65,926	-13.4%	66,275	0.5%	64,088	-3.3%
Motor Vehicle Theft	8,288	0.9%	8,301	0.2%	7,779	-6.3%
Total Index Offenses	126,195	-8.2%	123,498	-2.1%	118,592	-4.0%
Part II						
Manslaughter	86	-12.2%	94	9.3%	121	28.7%
Kidnap/Abduction	698	-8.2%	776	11.2%	696	-10.3%
Arson	241	-4.4%	247	2.5%	252	2.0%
Simple Assault	76,171	2.8%	78,200	2.7%	77,981	-0.3%
Drug Arrests	124,163	8.4%	134,396	8.2%	110,152	-18.0%
Bribery	33	153.8%	29	-12.1%	45	55.2%
Embezzlement	1,056	1.4%	1,086	2.8%	1,047	-3.6%
Fraud	11,596	-3.1%	11,220	-3.2%	11,227	0.1%
Counterfeit/Forgery	2,027	-9.8%	2,002	-1.2%	1,808	-9.7%
Extortion/Blackmail	70	-17.6%	85	21.4%	91	7.1%
Intimidation	2,581	11.1%	2,526	-2.1%	2,809	11.2%
Prostitution/commercialized sex	2,468	3.0%	1,929	-21.8%	2,049	6.2%
Non-Forcible Sex Offenses	2,999	9.9%	2,863	-4.5%	3,209	12.1%
Stolen Property	1,830	3.2%	1,647	-10.0%	1,512	-8.2%
Driving Under Influence	32,684	-6.7%	32,179	-1.5%	33,873	5.3%
Destruction/Vandalism	6,331	2.2%	6,149	-2.9%	5,956	-3.1%
Gambling	71	-52.3%	123	73.2%	107	-13.0%
Weapons Violations	6,300	22.0%	6,624	5.1%	6,552	-1.1%
Liquor Law Violations	11,737	-17.8%	10,591	-9.8%	10,774	1.7%
Miscellaneous	302,494	-3.6%	300,401	-0.7%	290,368	-3.3%
Total Part II	585,636	-0.6%	593,167	1.3%	560,629	-5.5%
ALL OFFENSES	711,831	-2.0%	716,665	0.7%	679,221	-5.2%

Source: Florida Department of Law Enforcement, Uniform Crime Reports, various years

FELONY FILINGS



FELONY FILINGS BY OFFENSE TYPE

Year	Violent ¹		Nonviolent ²		Drug ³		Total
1995	35,720	21.8%	80,838	49.2%	47,639	29.0%	164,197
1996	41,166	23.1%	84,100	47.2%	52,894	29.7%	178,160
1997	41,153	22.3%	84,852	46.1%	58,158	31.6%	184,163
1998	45,227	23.4%	86,874	45.0%	60,919	31.6%	193,020
1999	45,989	24.2%	83,174	43.8%	60,888	32.0%	190,051
2000	44,589	24.0%	84,970	45.7%	56,527	30.4%	186,086
2001	42,611	23.1%	85,689	46.4%	56,271	30.5%	184,571
2002	41,353	22.4%	87,134	47.3%	55,808	30.3%	184,295
2003	39,041	20.8%	90,094	48.1%	58,244	31.1%	187,379
2004	38,409	19.7%	92,730	47.6%	63,724	32.7%	194,863
2005	38,337	18.4%	100,457	48.2%	69,746	33.4%	208,540
2006	39,499	17.9%	107,295	48.6%	73,963	33.5%	220,757
2007	41,514	18.0%	115,620	50.1%	73,688	31.9%	230,822
2008	40,978	18.3%	113,932	50.8%	69,568	31.0%	224,478
2009	40,347	19.6%	102,577	49.8%	62,910	30.6%	205,834
2010	39,160	19.3%	102,443	50.6%	60,866	30.1%	202,469
2011	38,875	19.2%	107,430	53.0%	56,340	27.8%	202,645
2012	39,122	19.7%	107,677	54.2%	51,795	26.1%	198,594
2013	35,311	19.0%	100,483	54.1%	49,860	26.9%	185,654
2014	34,361	19.6%	94,060	53.6%	47,057	26.8%	175,478
2015	34,553	20.2%	90,437	52.8%	46,166	27.0%	171,156
2016	33,674	19.9%	88,039	52.1%	47,336	28.0%	169,049
2017	34,603	19.8%	87,382	50.1%	52,561	30.1%	174,546
2018	35,411	19.7%	84,681	47.2%	59,251	33.0%	179,343
2019	36,238	21.0%	80,661	46.8%	55,538	32.2%	172,437

Note: Filings for minimum-mandatory offenses prior to 1992 are excluded. The minimum-mandatory classification for filings was discontinued 7/1/91.

¹ Summary Reporting System categories of capital murder, non-capital murder, sexual offenses, robbery, and other crimes against persons.

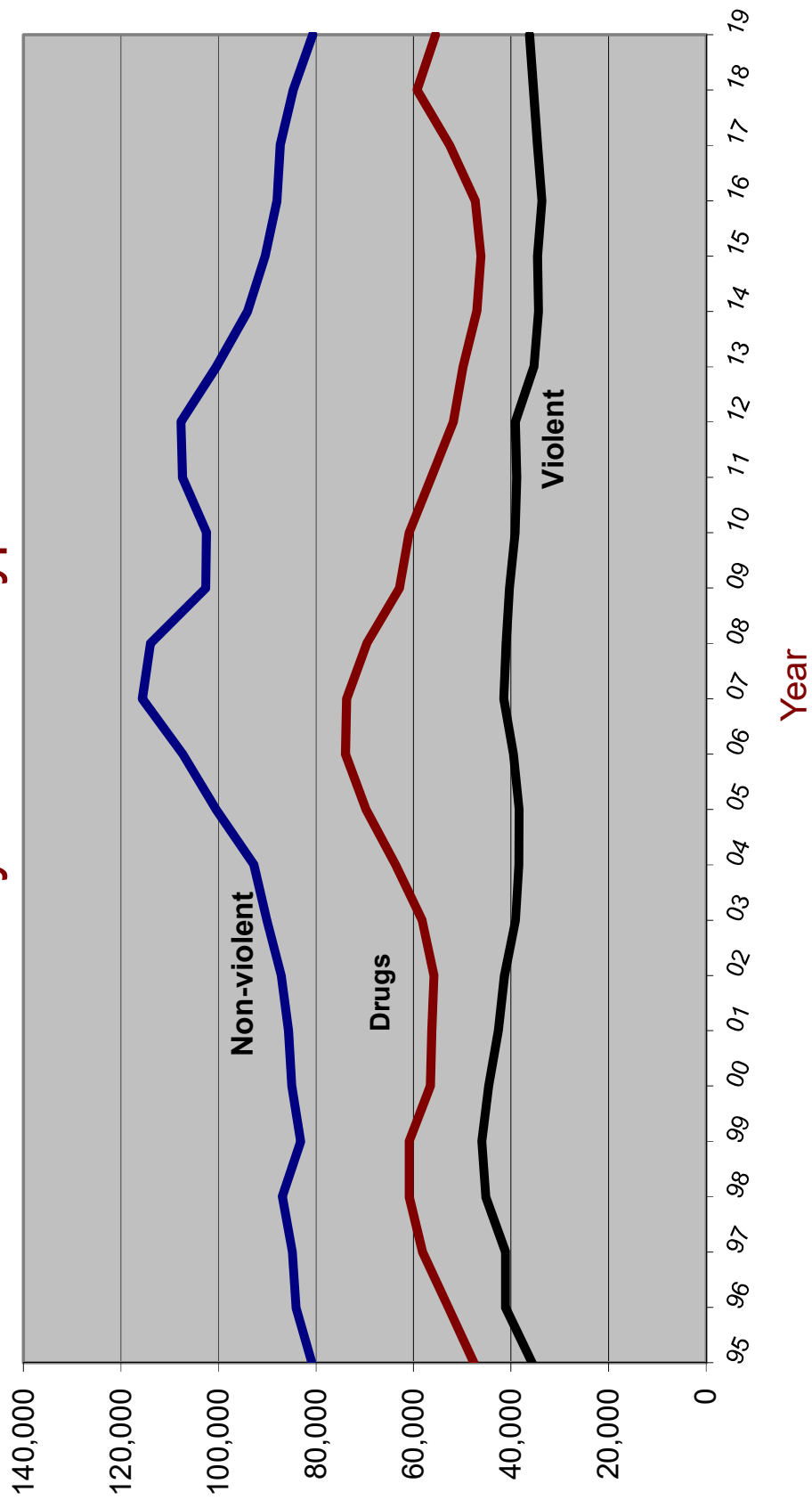
² Summary Reporting System categories of burglary, theft, forgery and fraud, worthless checks, other crimes against property and all other felonies.

³ Summary Reporting System drug category.

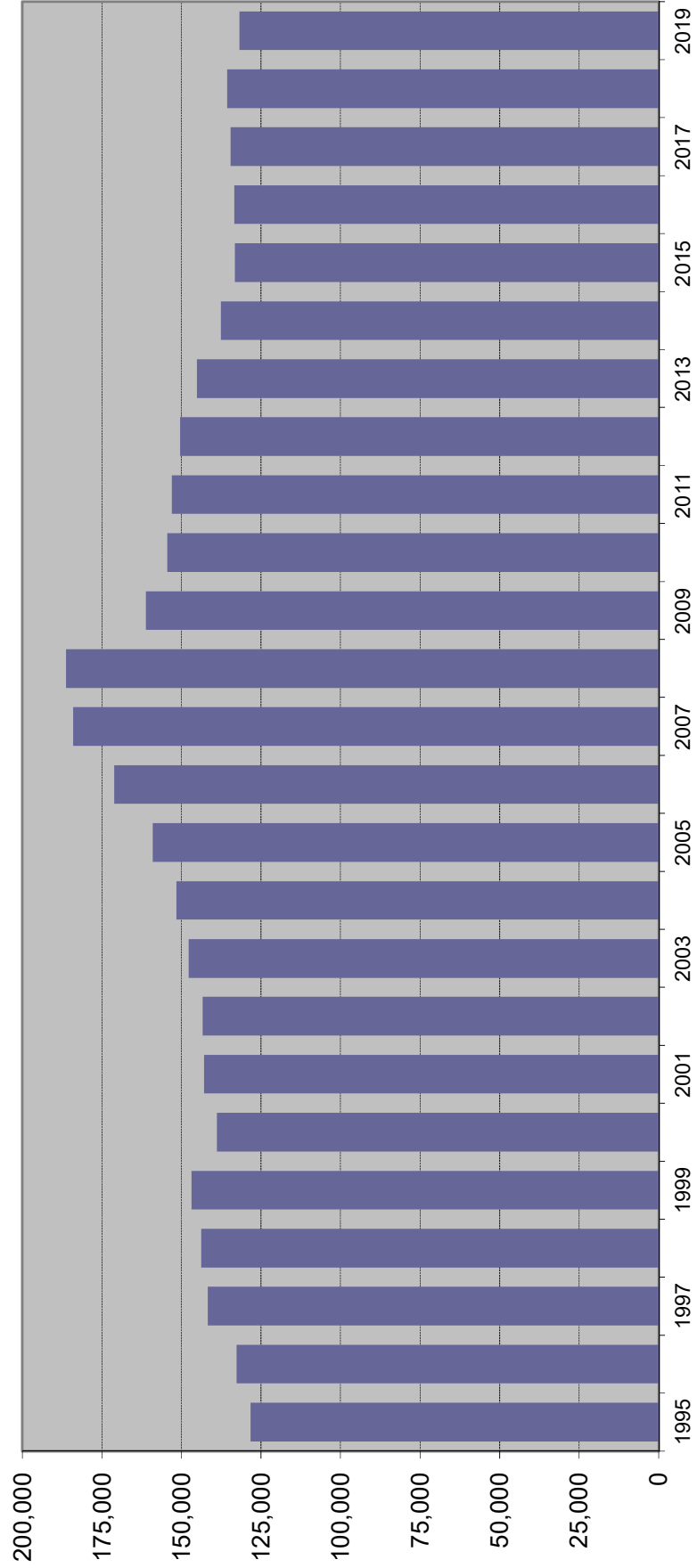
Data Source: Office of State Courts Administrator, Summary Reporting System, Update run date: 6/20.

FELONY FILINGS

By Offense Type



GUILTY DISPOSITIONS



GUILTY DISPOSITIONS BY OFFENSE TYPE

Year	Violent ¹		Nonviolent ²		Drug ³		Total
1995	25,918	20.7%	59,733	47.8%	39,375	31.5%	125,026
1996	25,413	19.9%	62,742	49.0%	39,792	31.1%	127,947
1997	26,355	18.6%	70,656	49.9%	44,725	31.6%	141,736
1998	31,065	21.7%	64,833	45.2%	47,557	33.2%	143,455
1999	31,622	21.5%	66,824	45.5%	48,436	33.0%	146,882
2000	31,259	22.5%	63,235	45.5%	44,390	32.0%	138,884
2001	30,393	21.3%	67,502	47.2%	45,012	31.5%	142,907
2002	29,891	20.9%	68,907	48.1%	44,455	31.0%	143,253
2003	28,256	19.1%	73,039	49.4%	46,412	31.4%	147,707
2004	26,718	17.6%	74,606	49.2%	50,220	33.1%	151,544
2005	26,201	16.5%	78,734	49.5%	54,073	34.0%	159,008
2006	26,856	15.7%	85,704	50.1%	58,524	34.2%	171,084
2007	28,481	15.5%	94,797	51.5%	60,715	33.0%	183,993
2008	29,805	16.0%	98,355	52.8%	58,105	31.2%	186,265
2009	28,165	17.5%	84,483	52.4%	48,498	30.1%	161,146
2010	26,729	17.3%	82,453	53.4%	45,220	29.3%	154,402
2011	26,266	17.2%	84,928	55.5%	41,873	27.4%	153,067
2012	26,202	17.4%	84,198	56.0%	40,012	26.6%	150,412
2013	25,625	17.7%	81,828	56.4%	37,690	26.0%	145,143
2014	24,199	17.6%	77,025	56.0%	36,402	26.4%	137,626
2015	23,683	17.8%	74,001	55.6%	35,520	26.7%	133,204
2016	24,099	18.1%	72,671	54.5%	36,552	27.4%	133,322
2017	23,665	17.6%	71,514	53.1%	39,375	29.3%	134,554
2018	23,585	17.4%	68,746	50.7%	43,256	31.9%	135,587
2019	23,355	17.7%	65,557	49.8%	42,837	32.5%	131,749

Note: Filings for minimum-mandatory offenses prior to 1992 are excluded. The minimum-mandatory classification for filings was discontinued 7/1/91.

¹ Summary Reporting System categories of capital murder, non-capital murder, sexual offenses, robbery, and other crimes against persons.

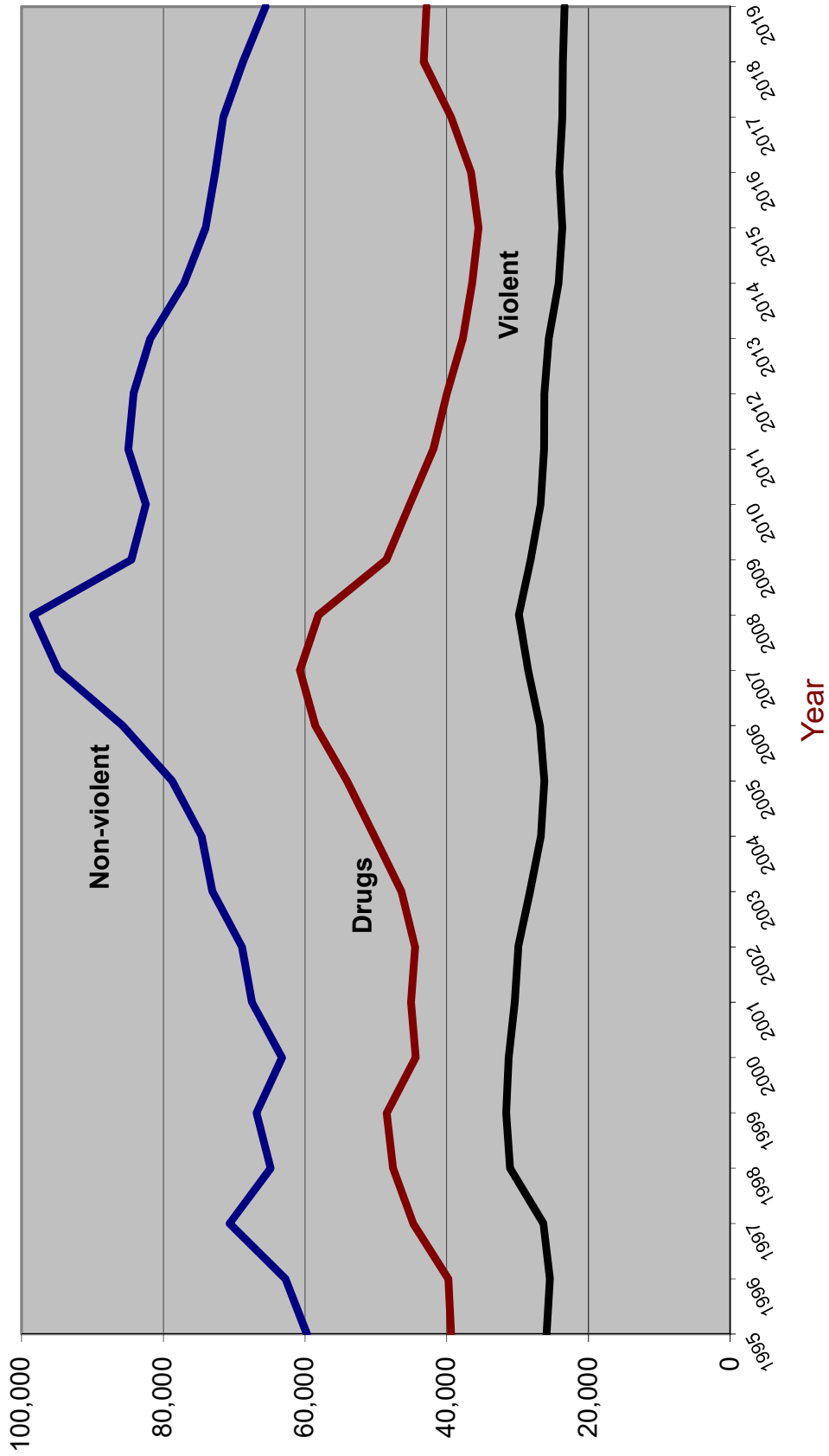
² Summary Reporting System categories of burglary, theft, forgery and fraud, worthless checks, other crimes against property and all other felonies.

³ Summary Reporting System drug category.

Data Source: Office of State Courts Administrator, Summary Reporting System, Update run date: 6/20

GUILTY DISPOSITIONS

By Offense Type



RECENT TRENDS IN FELONY FILINGS AND GUILTY DISPOSITIONS

Felony Filings	
Number	Percent Change

Guilty Dispositions	
Number	Percent Change

2000	186,086	-2.1%	138,884	-5.4%
2001	184,571	-0.8%	142,907	2.9%
2002	184,295	-0.1%	143,253	0.2%
2003	187,379	1.7%	147,707	3.1%
2004	194,863	4.0%	151,544	2.6%
2005	208,540	7.0%	159,008	4.9%
2006	220,757	5.9%	171,084	7.6%
2007	230,822	4.6%	183,993	7.5%
2008	224,478	-2.7%	186,265	1.2%
2009	205,834	-8.3%	161,146	-13.5%
2010	202,469	-1.6%	154,402	-4.2%
2011	202,645	0.1%	153,067	-0.9%
2012	198,594	-2.0%	150,412	-1.7%
2013	185,654	-6.5%	145,143	-3.5%
2014	175,478	-5.5%	137,626	-5.2%
2015	171,156	-2.5%	133,204	-3.2%
2016	169,049	-1.2%	133,322	0.1%
2017	174,546	3.3%	134,554	0.9%
2018	179,343	2.7%	135,587	0.8%
2019	172,437	-3.9%	131,749	-2.8%
Jan-Apr 2018 ¹	58,558		44,170	
Jan-Apr 2019 ²	54,496	-6.9%	41,518	-6.0%
Jan-Apr 2020 ³	50,879	-6.6%	32,079	-22.7%

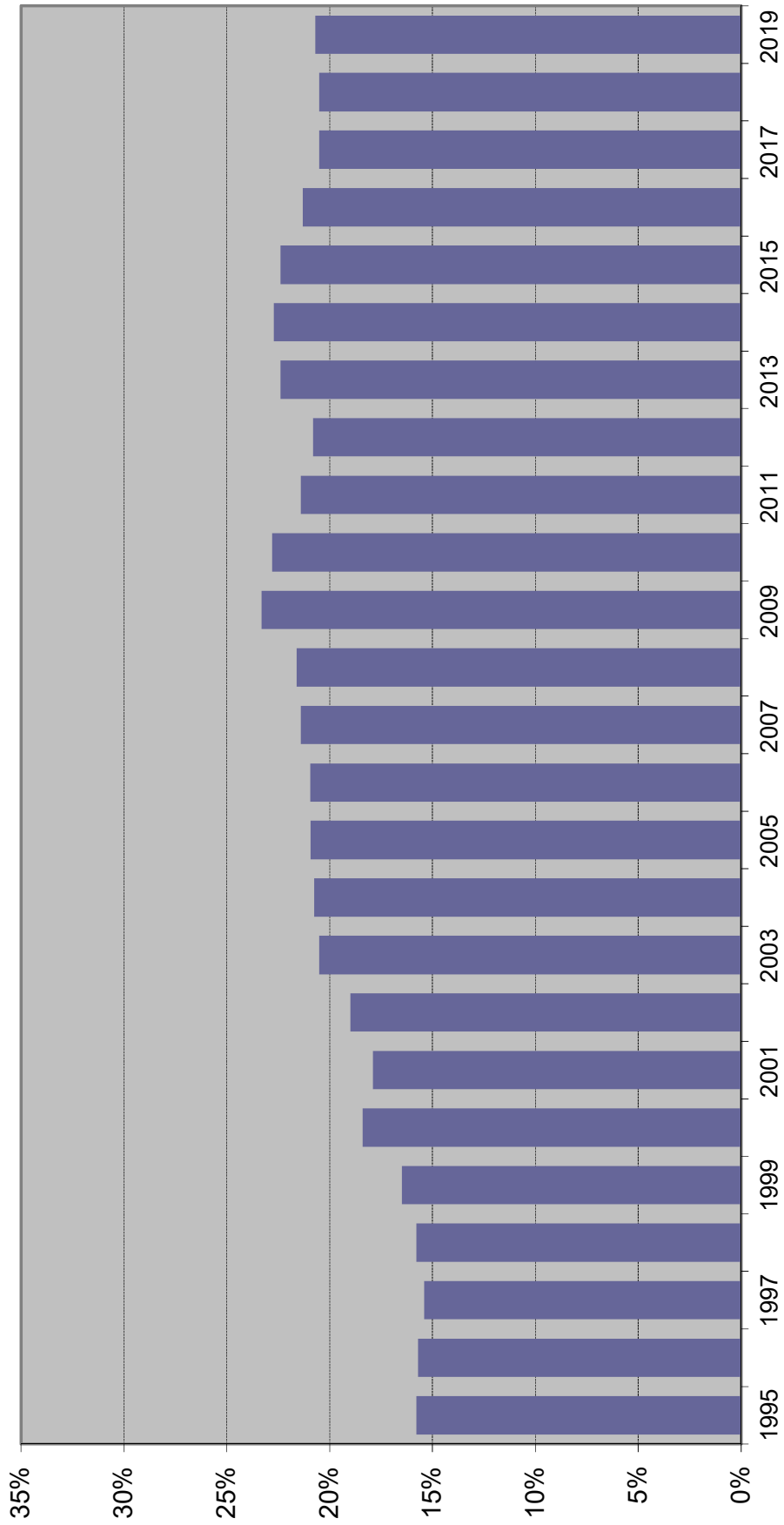
¹ From June 2018 SRS run

² From June 2019 SRS run

³ From June 2020 SRS run

Source: State Court Administrator, Summary Reporting System, (last updated with run done June 2020).

Percent of Guilty Dispositions Imprisoned



CRIMINAL JUSTICE SYSTEM MEASURES

	<u>1996</u>	<u>%</u>	<u>1997</u>	<u>%</u>	<u>1998</u>	<u>%</u>	<u>1999</u>	<u>%</u>	<u>2000</u>	<u>%</u>
	<u>Change</u>		<u>Change</u>		<u>Change</u>		<u>Change</u>		<u>Change</u>	
REPORTED CRIMES (Part I, Index offenses)	1,075,698	-0.3%	1,069,885	-0.5%	1,021,352	-4.5%	930,313	-8.9%	891,757	-4.1%
Total Violent Offenses	147,425	-1.9%	146,929	-0.3%	135,925	-7.5%	124,823	-8.2%	124,090	-0.6%
CRIME RATE² (per 100,000 Pop)	7,464.1	-2.1%	7,271.7	-2.6%	6,808.8	-6.4%	6,071.7	-10.8%	5,579.6	-8.1%
ARRESTS										
Part I	NA	NA	NA	NA	198,948	NA	184,606	-7.2%	174,235	-5.6%
Part II	NA	NA	NA	NA	681,243	NA	713,073	4.7%	708,624	-0.6%
TOTAL	685,992	-5.5%	686,565	0.1%	880,191	28.2%	897,679	2.0%	882,859	-1.7%
FELONY FILINGS	177,687	8.2%	184,163	3.6%	192,942	4.8%	190,051	-1.5%	186,086	-2.1%
GUILTY DISPOSITIONS	132,665	3.5%	141,736	6.8%	143,761	1.4%	146,882	2.2%	138,884	-5.4%
GUILTIES AS PERCENT OF FILINGS	74.7%		77.0%		74.5%		77.3%		74.6%	
NEW COMMITMENTS TO PRISON	20,792	2.5%	21,829	5.0%	22,645	3.7%	24,273	7.2%	25,541	5.2%
% OF GUILTY DISPOSITIONS IMPRISONED	15.7%		15.4%		15.8%		16.5%		18.4%	
PRISON POPULATION ON JUNE 30	64,333	3.8%	64,713	0.6%	66,280	2.4%	68,599	3.5%	71,233	3.8%

CRIMINAL JUSTICE SYSTEM MEASURES

	<u>2001</u>	<u>%</u>	<u>2002</u>	<u>%</u>	<u>2003</u>	<u>%</u>	<u>2004</u>	<u>%</u>	<u>2005</u>	
	<u>Change</u>		<u>Change</u>		<u>Change</u>		<u>Change</u>		<u>Change</u>	
REPORTED CRIMES (Part I, Index offenses)	906,749	1.7%	895,608	-1.2%	877,179	-2.1%	846,162	-3.5%	833,916	-1.4%
Total Violent Offenses	125,783	1.4%	123,358	-1.9%	119,800	-2.9%	119,369	-0.4%	121,678	1.9%
CRIME RATE² (per 100,000 Pop)	5,552.1	-0.5%	5,371.1	-3.3%	5,138.3	-4.3%	4,830.6	-6.0%	4,654.0	-3.7%
ARRESTS										
Part I	184,967	6.2%	179,649	-2.9%	180,392	0.4%	174,641	-3.2%	170,929	-2.1%
Part II	738,165	4.2%	733,438	-0.6%	794,531	8.3%	854,359	7.5%	885,192	3.6%
TOTAL	923,132	4.6%	913,087	-1.1%	974,923	6.8%	1,029,000	5.5%	1,056,121	2.6%
FELONY FILINGS	184,571	-0.8%	184,295	-0.1%	187,379	1.7%	194,863	4.0%	208,540	7.0%
GUILTY DISPOSITIONS	142,907	2.9%	143,253	0.2%	147,707	3.1%	151,544	2.6%	159,008	4.9%
GUILTIES AS PERCENT OF FILINGS	77.4%		77.7%		78.8%		77.8%		76.2%	
NEW COMMITMENTS TO PRISON	25,571	0.1%	27,176	6.3%	30,340	11.6%	31,445	3.6%	33,249	5.7%
% OF GUILTY DISPOSITIONS IMPRISONED	17.9%		19.0%		20.5%		20.7%		20.9%	
PRISON POPULATION ON JUNE 30	72,007	1.1%	73,553	2.1%	77,316	5.1%	81,974	6.0%	84,901	3.6%

CRIMINAL JUSTICE SYSTEM MEASURES

	<u>2006</u>	<u>Change</u>	<u>2007</u>	<u>Change</u>	<u>2008</u>	<u>Change</u>	<u>2009</u>	<u>Change</u>	<u>2010</u>	<u>Change</u>
		%		%		%		%		%
REPORTED CRIMES (Part I, Index offenses)	846,190	1.5%	873,314	3.2%	880,345	0.8%	821,132	-6.7%	767,175	-6.6%
Total Violent Offenses	125,765	3.4%	128,114	1.9%	122,512	-4.4%	109,988	-10.2%	98,564	-10.4%
CRIME RATE² (per 100,000 Pop)	4,611.6	-0.9%	4,675.0	1.4%	4,680.9	0.1%	4,379.3	-6.4%	4,086.9	-6.7%
ARRESTS										
Part I	169,399	-0.9%	184,478	8.9%	200,532	8.7%	192,630	-3.9%	174,177	-9.6%
Part II	941,277	6.3%	942,046	0.1%	949,401	0.8%	857,299	-9.7%	846,320	-1.3%
TOTAL	1,110,676	5.2%	1,126,524	1.4%	1,149,933	2.1%	1,049,929	-8.7%	1,020,497	-2.8%
FELONY FILINGS	220,757	5.9%	230,822	4.6%	224,478	-2.7%	205,834	-8.3%	202,469	-1.6%
GUILTY DISPOSITIONS	171,084	7.6%	183,993	7.5%	186,265	1.2%	161,146	-13.5%	154,402	-4.2%
GUILTY AS PERCENT OF FILINGS	77.5%		79.7%		83.0%		78.3%		76.3%	
NEW COMMITMENTS TO PRISON	35,724	7.4%	39,376	10.2%	40,274	2.3%	37,480	-6.9%	35,181	-6.1%
% OF GUILTY DISPOSITIONS IMPRISONED	20.9%		21.4%		21.6%		23.3%		22.8%	
PRISON POPULATION ON JUNE 30	88,576	4.3%	92,844	4.8%	98,192	5.8%	100,894	2.8%	102,232	1.3%

CRIMINAL JUSTICE SYSTEM MEASURES

	<u>2011</u>	<u>%</u>	<u>Change</u>	<u>2012</u>	<u>%</u>	<u>Change</u>	<u>2013</u>	<u>%</u>	<u>Change</u>	<u>2014</u>	<u>%</u>	<u>Change</u>	<u>2015</u>	<u>%</u>	<u>Change</u>
REPORTED CRIMES (Part I, Index offenses)	766,138	-0.1%	722,326	-5.7%	695,307	-3.7%	670,080	-3.6%	659,125	-1.6%					
Total Violent Offenses	94,841	-3.8%	90,415	-4.7%	88,565	-2.0%	87,958	-0.7%	90,204	2.6%					
CRIME RATE (per 100,000 Pop)	4,052.6	-0.8%	3,786.9	-6.6%	3,610.2	-4.7%	3,435.0	-4.9%	3,326.4	-3.2%					
ARRESTS															
Part I	169,863	-2.5%	165,210	-2.7%	162,015	-1.9%	157,326	-2.9%	152,054	-3.4%					
Part II	782,811	-7.5%	795,236	1.6%	750,537	-5.6%	709,758	-5.4%	621,120	-12.5%					
TOTAL	952,674	-6.6%	960,446	0.8%	912,552	-5.0%	867,084	-5.0%	773,174	-10.8%					
FELONY FILINGS	202,645	0.1%	198,594	-2.0%	185,654	-6.5%	175,478	-5.5%	171,156	-2.5%					
GUILTY DISPOSITIONS	153,067	-0.9%	150,412	-1.7%	145,143	-3.5%	137,626	-5.2%	133,204	-3.2%					
GUILTY AS PERCENT OF FILINGS	75.5%		75.7%		78.2%		78.4%		77.8%						
NEW COMMITMENTS TO PRISON	32,726	-7.0%	31,324	-4.3%	32,578	4.0%	31,194	-4.2%	29,849	-4.3%					
% OF GUILTY DISPOSITIONS IMPRISONED	21.4%		20.8%		22.4%		22.7%		22.4%						
PRISON POPULATION ON JUNE 30	102,319	0.1%	100,527	-1.8%	100,884	0.4%	100,942	0.1%	100,050	-0.9%					

CRIMINAL JUSTICE SYSTEM MEASURES

	<u>2016</u>	<u>%</u> <u>Change</u>	<u>2017</u>	<u>%</u> <u>Change</u>	<u>2018</u>	<u>%</u> <u>Change</u>	<u>2019</u>	<u>%</u> <u>Change</u>
REPORTED CRIMES (Part I, Index offenses)	640,985	-2.8%	612,320	-4.5%	567,176	-7.4%	541,048	-4.6%
Total Violent Offenses	88,470	-1.9%	85,503	-3.4%	81,906	-4.2%	81,092	-1.0%
CRIME RATE (per 100,000 Pop)	3,181.3	-4.4%	2,989.2	-6.0%	2,721.4	-9.0%	2,551.1	-6.3%
ARRESTS								
Part I	137,435	-9.6%	126,195	-8.2%	123,498	-2.1%	118,592	-4.0%
Part II	589,056	-5.2%	585,636	-0.6%	593,167	1.3%	560,629	-5.5%
TOTAL	726,491	-6.0%	711,831	-2.0%	716,665	0.7%	679,221	-5.2%
FELONY FILINGS	169,049	-1.2%	174,546	3.3%	179,343	2.7%	172,437	-3.9%
GUILTY DISPOSITIONS	133,322	0.1%	134,554	0.9%	135,587	0.8%	131,749	-2.8%
GUILTY AS PERCENT OF FILINGS	78.9%		77.1%		75.6%		76.4%	
NEW COMMITMENTS TO PRISON	28,404	-4.8%	27,579	-2.9%	27,808	0.8%	27,242	-2.0%
% OF GUILTY DISPOSITIONS IMPRISONED	21.3%		20.5%		20.5%		20.7%	
PRISON POPULATION ON JUNE 30	99,119	-0.9%	97,794	-1.3%	96,253	-1.6%	95,626	-0.7%

Notes:

¹ 1988 Reported Part I Crimes and the 1988 Crime Rate is an estimate generated by the UCR Division of the FBI.

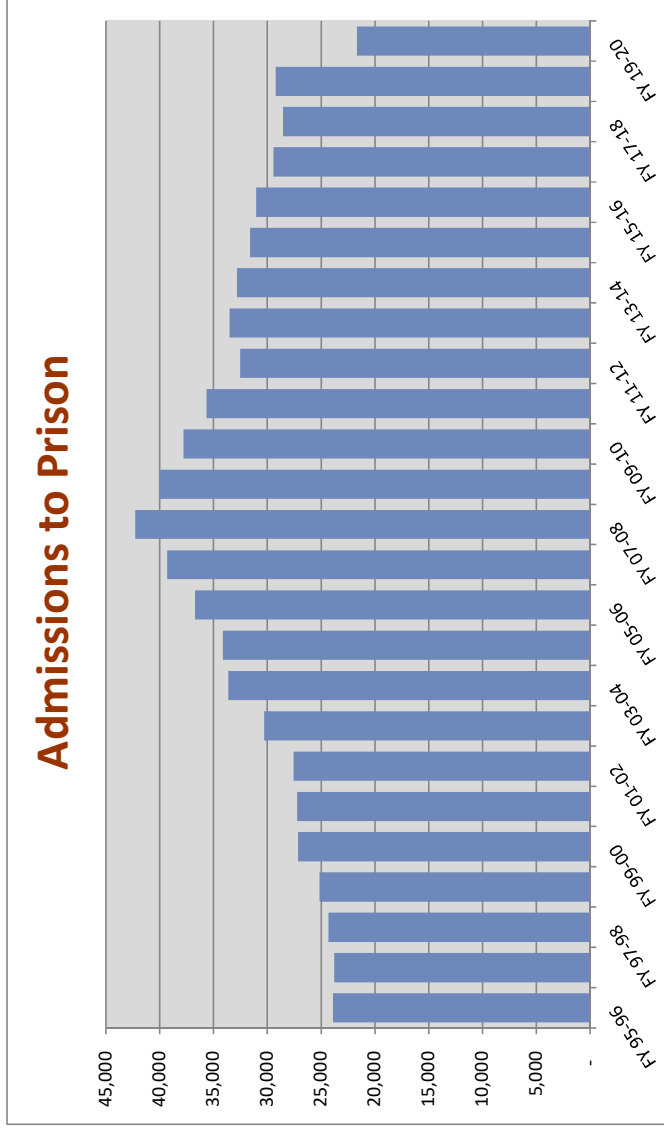
Data Sources:

Reported Crimes, Total Violent Crimes, Crime Rate, Arrests: Florida Dept. of Law Enforcement, Uniform Crime Reports.
 Felony Filings and Guilty Dispositions: State Court Administrator, Summary Reporting System, last updated with run from June 2020.
 Prison Admissions and Prison Population: Florida Department of Corrections, Research and Data Analysis.

ADMISSIONS TO PRISON BY FISCAL YEAR

% Change from
prior year

FY 95-96	23,893	-10.7%
FY 96-97	23,789	-0.4%
FY 97-98	24,318	2.2%
FY 98-99	25,147	3.4%
FY 99-00	27,126	7.9%
FY 00-01	27,217	0.3%
FY 01-02	27,564	1.3%
FY 02-03	30,287	9.9%
FY 03-04	33,615	11.0%
FY 04-05	34,129	1.5%
FY 05-06	36,722	7.6%
FY 06-07	39,300	7.0%
FY 07-08	42,279	7.6%
FY 08-09	40,050	-5.3%
FY 09-10	37,794	-5.6%
FY 10-11	35,627	-5.7%
FY 11-12	32,508	-8.8%
FY 12-13	33,516	3.1%
FY 13-14	32,822	-2.1%
FY 14-15	31,592	-3.7%
FY 15-16	31,038	-1.8%
FY 16-17	29,432	-5.2%
FY 17-18	28,538	-3.0%
FY 18-19	29,216	2.4%
* FY 19-20	21,661	-25.9%

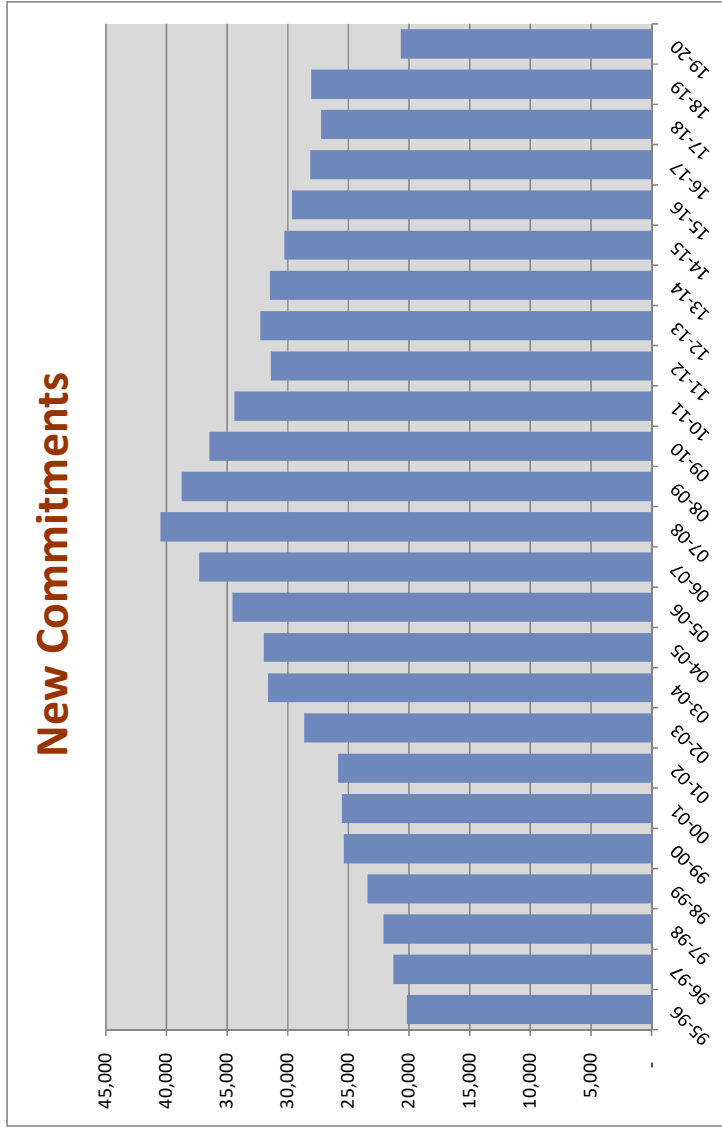


Includes conditional release and control release violators **with** and **without** new sentences.

*This number may change slightly as revisions are made through 2020.

NEW COMMITMENTS BY FISCAL YEAR

Fiscal Year	New Commitments	% Change from prior year
FY 95-96	20,172	-6.0%
FY 96-97	21,280	5.5%
FY 97-98	22,100	3.9%
FY 98-99	23,424	6.0%
FY 99-00	25,379	8.3%
FY 00-01	25,525	0.6%
FY 01-02	25,854	1.3%
FY 02-03	28,658	10.8%
FY 03-04	31,638	10.4%
FY 04-05	31,964	1.0%
FY 05-06	34,546	8.1%
FY 06-07	37,299	8.0%
FY 07-08	40,491	8.6%
FY 08-09	38,735	-4.3%
FY 09-10	36,450	-5.9%
FY 10-11	34,394	-5.6%
FY 11-12	31,376	-8.8%
FY 12-13	32,279	2.9%
FY 13-14	31,472	-2.5%
FY 14-15	30,278	-3.8%
FY 15-16	29,652	-2.1%
FY 16-17	28,154	-5.1%
FY 17-18	27,235	-3.3%
FY 18-19	28,064	3.0%
* FY 19-20	20,674	-26.3%



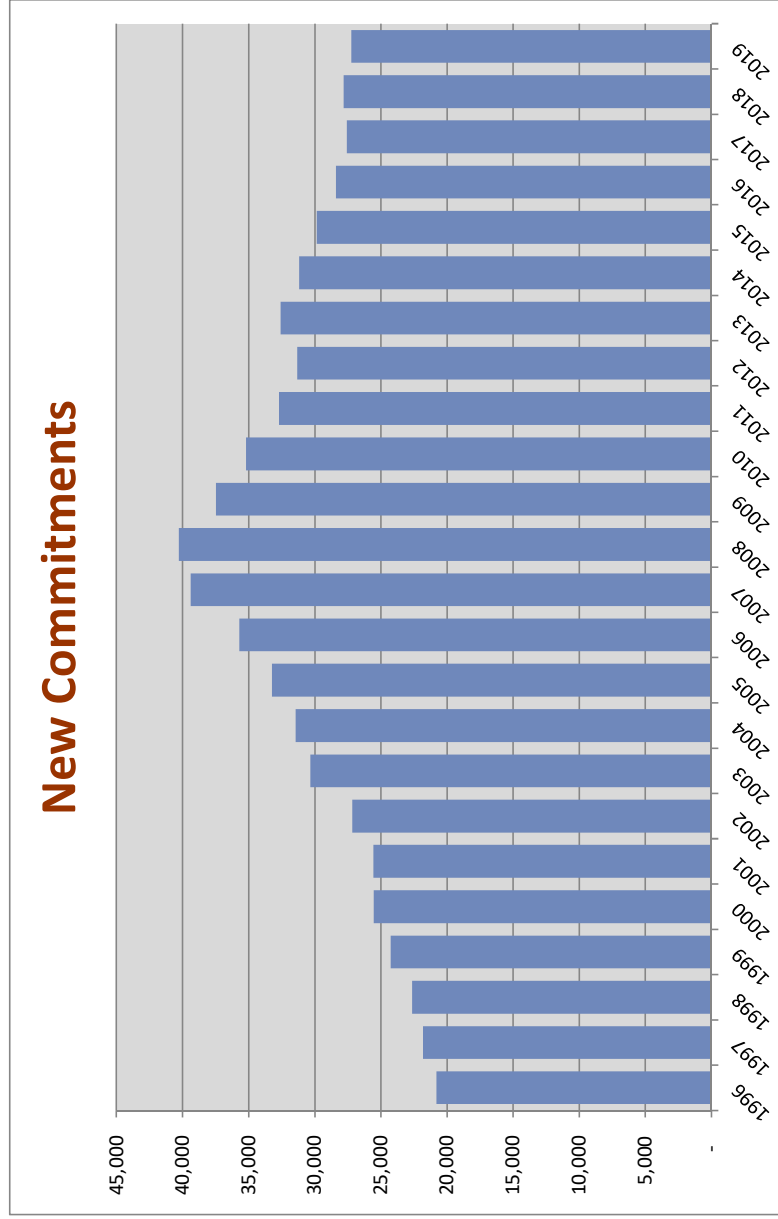
Includes conditional release and control release violators with new sentences.

*This number may change slightly as revisions are made through 2020.

NEW COMMITMENTS BY CALENDAR YEAR

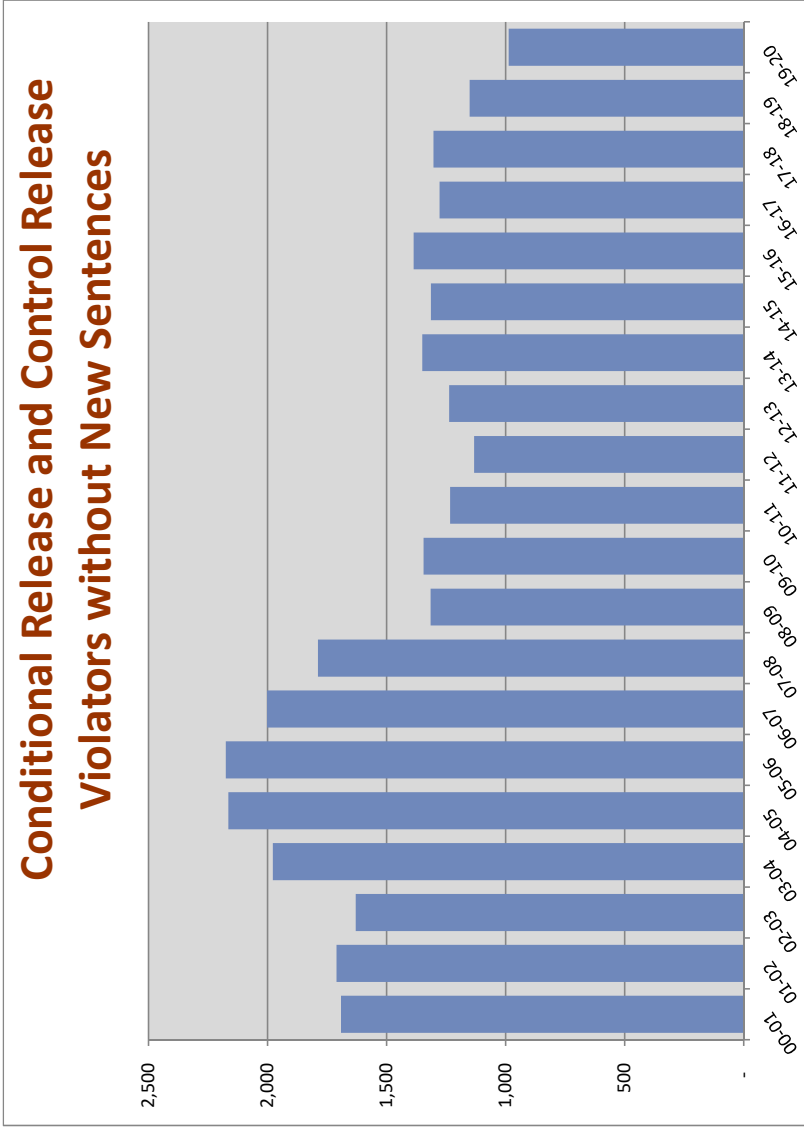
% Change
from prior
year

1996	20,792	2.5%
1997	21,829	5.0%
1998	22,645	3.7%
1999	24,273	7.2%
2000	25,541	5.2%
2001	25,571	0.1%
2002	27,176	6.3%
2003	30,340	11.6%
2004	31,445	3.6%
2005	33,249	5.7%
2006	35,724	7.4%
2007	39,376	10.2%
2008	40,274	2.3%
2009	37,480	-6.9%
2010	35,181	-6.1%
2011	32,726	-7.0%
2012	31,324	-4.3%
2013	32,578	4.0%
2014	31,194	-4.2%
2015	29,849	-4.3%
2016	28,404	-4.8%
2017	27,579	-2.9%
2018	27,808	0.8%
2019	27,242	-2.0%



Includes conditional release and control release violators with new sentences.

Conditional Release and Control Release Violators without New Sentences

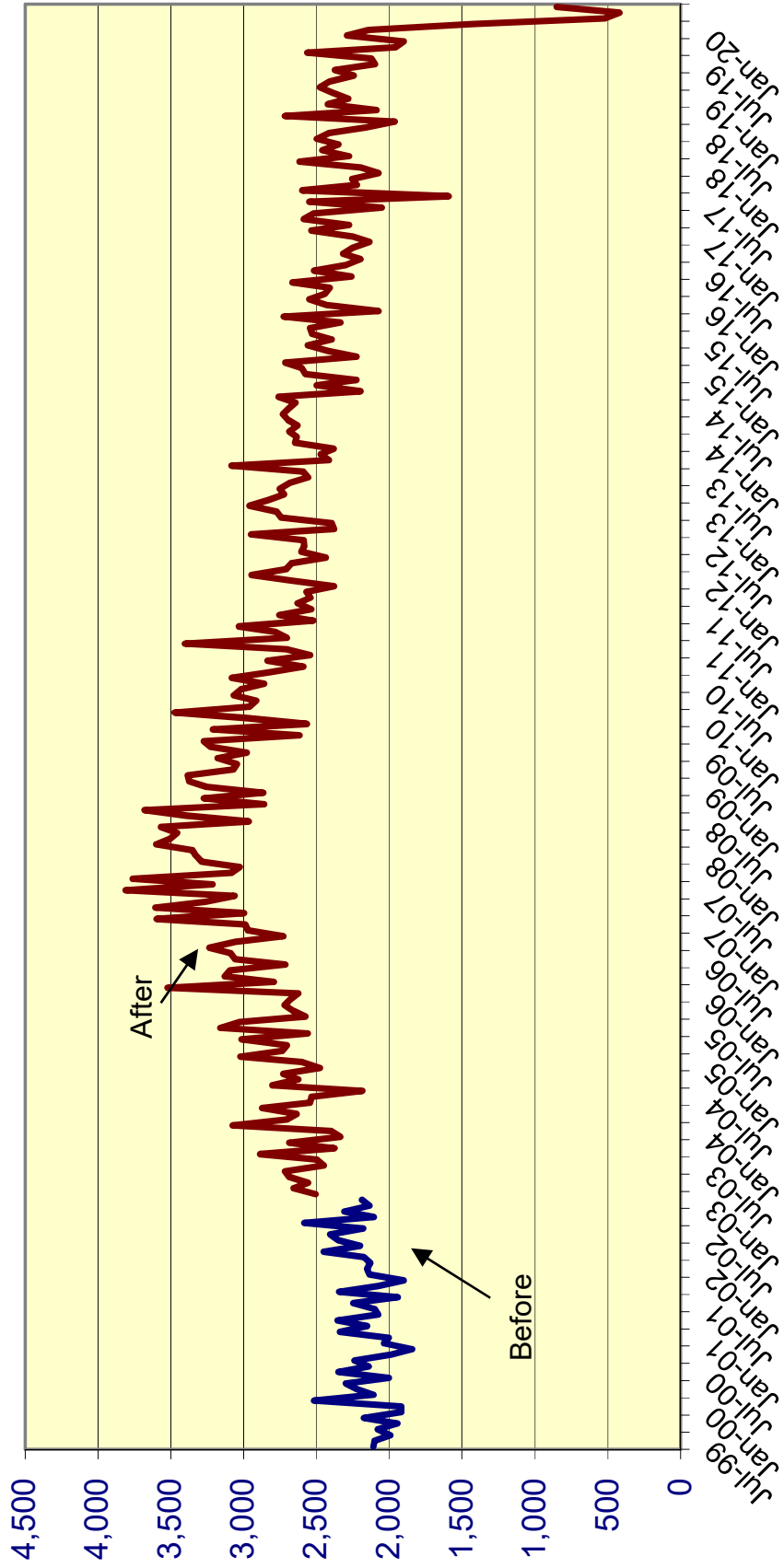


% Change from prior year

FY 00-01	1,692	-3.1%
FY 01-02	1,710	1.1%
FY 02-03	1,629	-4.7%
FY 03-04	1,977	21.4%
FY 04-05	2,165	9.5%
FY 05-06	2,176	0.5%
FY 06-07	2,001	-8.0%
FY 07-08	1,788	-10.6%
FY 08-09	1,315	-26.5%
FY 09-10	1,344	2.2%
FY 10-11	1,233	-8.3%
FY 11-12	1,132	-8.2%
FY 12-13	1,237	9.3%
FY 13-14	1,350	9.1%
FY 14-15	1,314	-2.7%
FY 15-16	1,386	5.5%
FY 16-17	1,278	-7.8%
FY 17-18	1,303	2.0%
FY 18-19	1,152	-11.6%
FY 19-20	987	-14.3%

*This number may change slightly as revisions are made through 2020.

New Commitments Before and After Zero-Tolerance Implementation

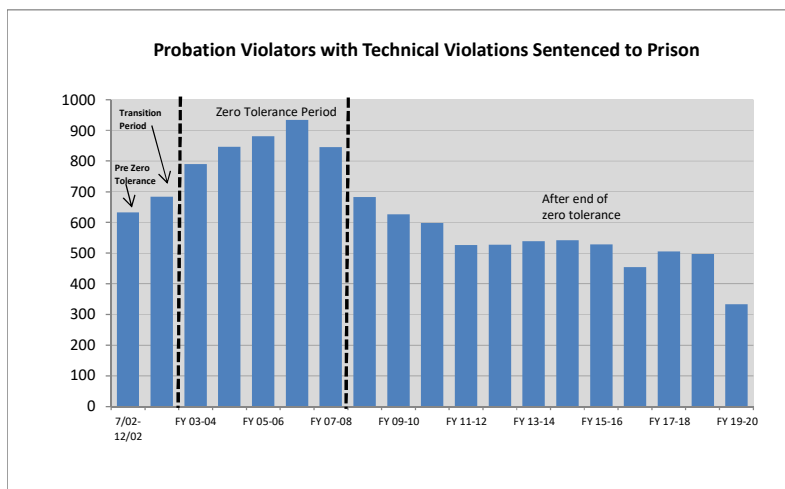


**Effect of "Zero Tolerance" Policy for Community Supervision Violators
Offenders sentenced to prison for technical violations of supervision**

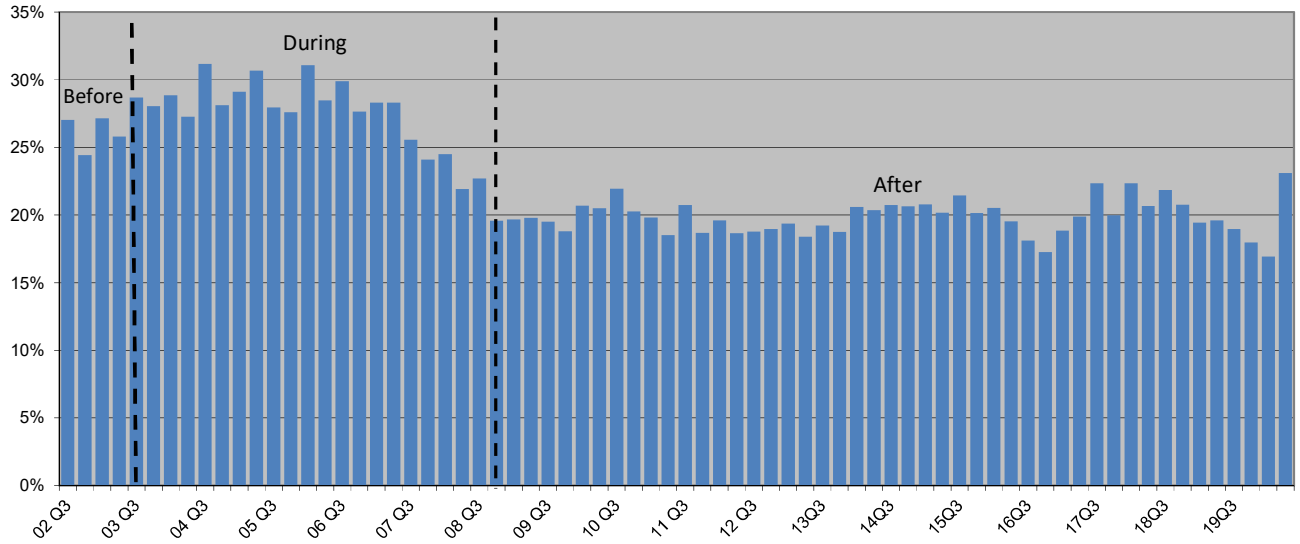
		% Change
<i>Technical violators to prison FY 2002-03:</i>	7,898	
<i>Technical violators to prison FY 2003-04:</i>	9,478	20.0%
<i>Technical violators to prison FY 2004-05:</i>	10,148	7.1%
<i>Technical violators to prison FY 2005-06:</i>	10,576	4.2%
<i>Technical violators to prison FY 2006-07:</i>	11,207	6.0%
<i>Technical violators to prison FY 2007-08:</i>	10,143	-9.5%
<i>Technical violators to prison FY 2008-09:</i>	8,192	-19.2%
<i>Technical violators to prison FY 2009-10:</i>	7,508	-8.3%
<i>Technical violators to prison FY 2010-11:</i>	7,181	-4.4%
<i>Technical violators to prison FY 2011-12:</i>	6,313	-12.1%
<i>Technical violators to prison FY 2012-13:</i>	6,326	0.2%
<i>Technical violators to prison FY 2013-14:</i>	6,473	2.3%
<i>Technical violators to prison FY 2014-15:</i>	6,503	0.5%
<i>Technical violators to prison FY 2015-16:</i>	6,334	-2.6%
<i>Technical violators to prison FY 2016-17:</i>	5,463	-13.8%
<i>Technical violators to prison FY 2017-18:</i>	6,077	11.2%
<i>Technical violators to prison FY 2018-19:</i>	5,962	-1.9%
<i>Technical violators to prison FY 2019-20:</i>	3,996	-33.0%

MONTHLY AVERAGE BY TIME PERIOD: Diff % change

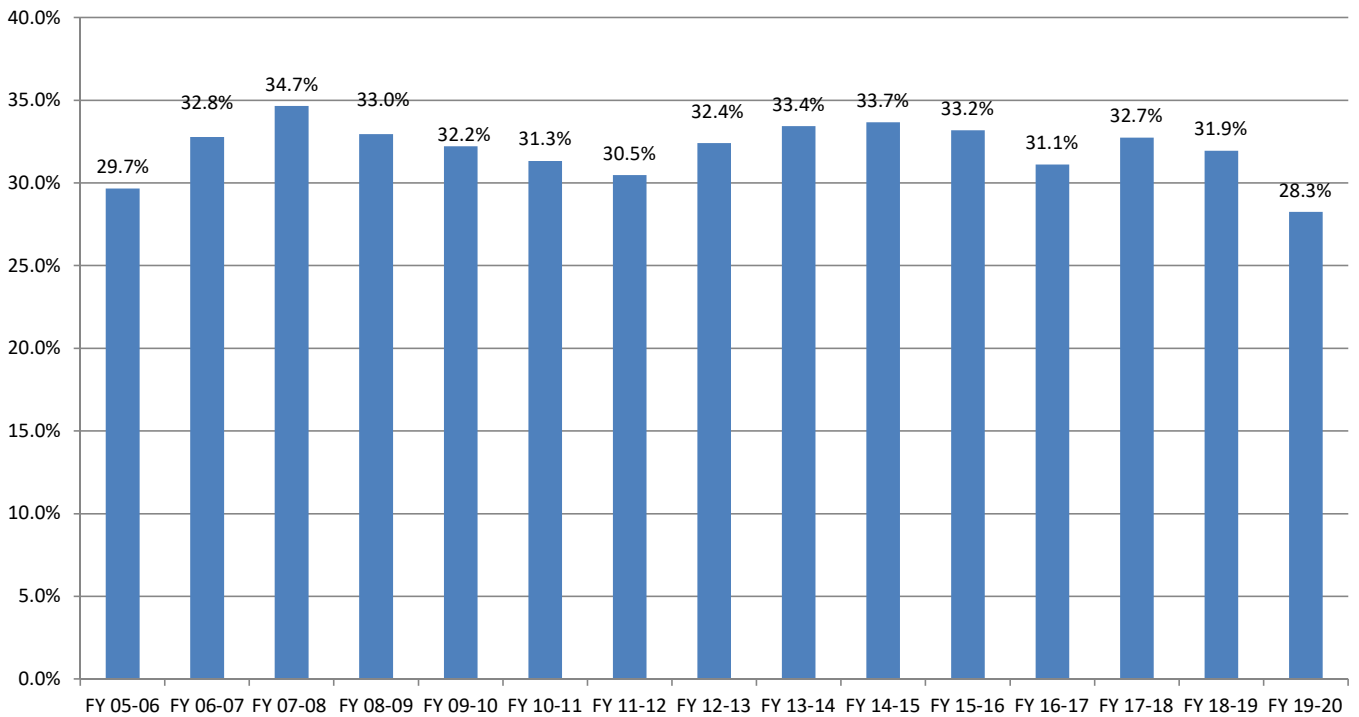
Before zero tolerance:			
July 2002 through December 2002	633		
Transition period:			
January 2003 through June 2003 (transition period):	684	51	8.1%
During zero tolerance:			
July 2003 through June 2004	790	106	15.5%
July 2004 through June 2005	846	56	7.1%
July 2005 through June 2006	881	35	4.1%
July 2006 through June 2007	934	53	6.0%
July 2007 through June 2008	845	-89	-9.5%
After end of zero tolerance:			
July 2008 through June 2009	683	-162	-19.2%
July 2009 through June 2010	626	-57	-8.3%
July 2010 through June 2011	598	-28	-4.5%
July 2011 through June 2012	526	-72	-12.0%
July 2012 through June 2013	527	1	0.2%
July 2013 through June 2014	539	12	2.3%
July 2014 through June 2015	542	3	0.6%
July 2015 through June 2016	528	-14	-2.6%
July 2016 through June 2017	455	-73	-13.8%
July 2017 through June 2018	506	51	11.2%
July 2018 through June 2019	497	-9	-1.8%
July 2019 through June 2020	333	-164	-33.0%
July 2018 through February 2019	336		
July 2019 through February 2020	275	-61	-18.2%



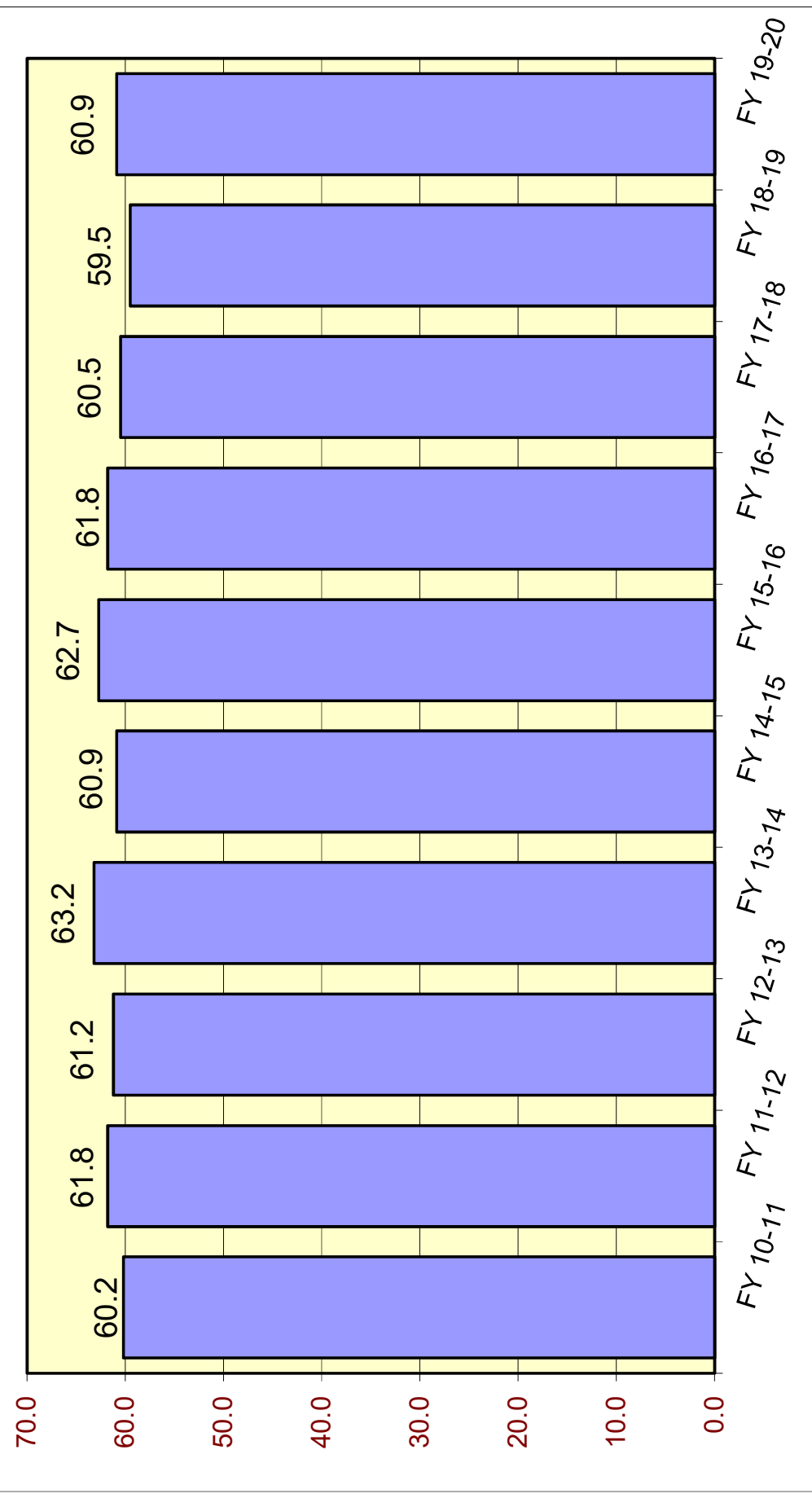
Technical Violators as % of Total Admissions before, during, and after Zero Tolerance



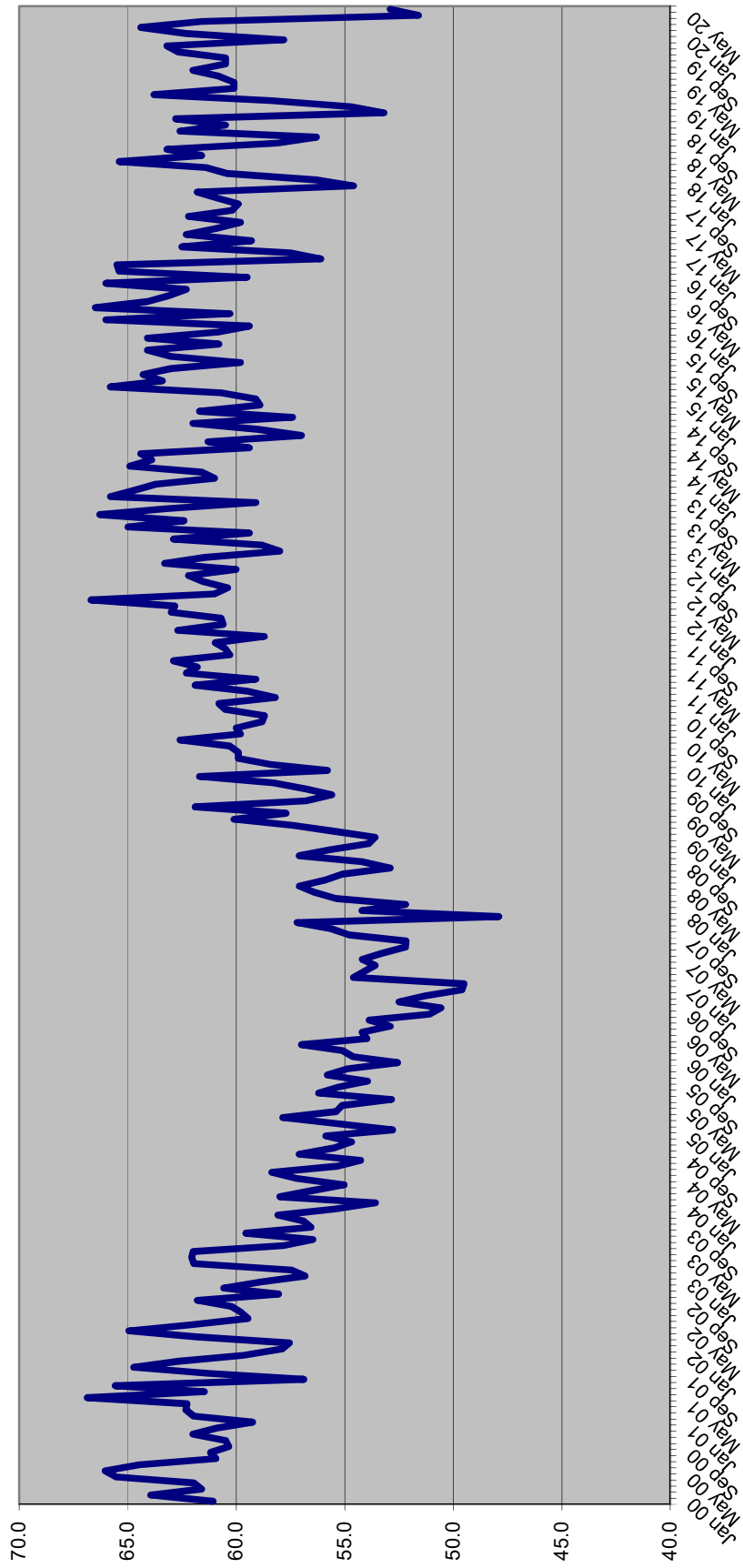
Percent of Technical Violators Sentenced to Prison



Average Sentence Length for New Commitments



Average Sentence Length (in months) for New Commitments



SENTENCE LENGTH DISTRIBUTIONS FOR NEW COMMITMENTS BY MONTH

Sentence Length	Dec 19	Jan 20	Feb 20	Mar 20	Apr 20	May 20	Jun 20
	%	%	%	%	%	%	%
12 - 15 m	18.9%	17.7%	17.5%	15.1%	16.0%	20.2%	17.5%
16 - 21 m	15.1%	16.0%	14.3%	15.8%	16.2%	18.5%	19.2%
22 - 27 m	12.4%	13.7%	13.4%	11.2%	13.7%	12.1%	13.8%
28 - 33 m	6.4%	5.9%	7.1%	6.9%	6.6%	6.5%	7.3%
34 - 39 m	10.8%	11.4%	11.7%	12.0%	11.6%	11.6%	10.8%
40 - 45 m	3.1%	4.1%	3.0%	4.3%	2.1%	3.0%	3.3%
46 - 51 m	5.7%	4.9%	5.8%	5.4%	5.4%	4.3%	6.3%
52 - 57 m	0.7%	1.1%	1.1%	1.6%	1.2%	1.1%	1.7%
58 - 78 m	9.4%	8.8%	9.2%	9.7%	10.4%	6.5%	7.3%
79 - 102 m	3.5%	4.8%	3.6%	3.4%	3.7%	4.8%	3.8%
GT 102 m	13.9%	11.7%	13.2%	14.8%	13.1%	11.6%	9.0%
	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

Cumulative Percentage

Sentence Length	Dec 19	Jan 20	Feb 20	Mar 20	Apr 20	May 20	Jun 20
	%	%	%	%	%	%	%
12 - 15 m	18.9%	17.7%	17.5%	15.1%	16.0%	20.2%	17.5%
16 - 21 m	34.0%	33.8%	31.9%	30.9%	32.2%	38.7%	36.7%
22 - 27 m	46.5%	47.4%	45.2%	42.1%	45.9%	50.8%	50.5%
28 - 33 m	52.8%	53.3%	52.3%	48.9%	52.5%	57.3%	57.8%
34 - 39 m	63.6%	64.7%	64.1%	60.9%	64.1%	68.8%	68.7%
40 - 45 m	66.8%	68.8%	67.1%	65.2%	66.2%	71.8%	71.9%
46 - 51 m	72.4%	73.6%	72.9%	70.5%	71.6%	76.1%	78.2%
52 - 57 m	73.2%	74.7%	74.0%	72.2%	72.8%	77.2%	79.9%
58 - 78 m	82.5%	83.5%	83.2%	81.9%	83.2%	83.6%	87.2%
79 - 102 m	86.1%	88.3%	86.8%	85.2%	86.9%	88.4%	91.0%
GT 102 m	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

Percent of all sentences that are a year and a day

Dec 19	Jan 20	Feb 20	Mar 20	Apr 20	May 20	Jun 20
%	%	%	%	%	%	%
8.1%	7.4%	8.2%	7.8%	5.0%	7.8%	7.2%

Average sentence length

Avg Sentence Length	Dec 19	Jan 20	Feb 20	Mar 20	Apr 20	May 20	Jun 20
	Average	Average	Average	Average	Average	Average	Average
Months	63.2	57.8	62.3	64.4	61.6	51.6	52.9
In years	5.3	4.8	5.2	5.4	5.1	4.3	4.4

**SENTENCE LENGTH DISTRIBUTION OF NEW COMMITMENTS AND CHANGE
Jul 18-Feb 19 TO Jul 19-Feb 20**

	Jul 18-Feb 19	Jul 19-Feb 20	Change	Percent Change
366 days	1,581	1,372	(209)	-13.2%
367 days-15 m	1,865	1,721	(144)	-7.7%
16 - 21 m	2,928	2,671	(257)	-8.8%
22 - 27 m	2,435	2,263	(172)	-7.1%
28 - 33 m	1,157	1,102	(55)	-4.8%
34 - 39 m	2,045	1,921	(124)	-6.1%
40 - 45 m	560	555	(5)	-0.9%
46 - 51 m	1,006	954	(52)	-5.2%
52 - 57 m	213	200	(13)	-6.1%
58 - 78 m	1,692	1,669	(23)	-1.4%
79 - 102 m	729	729	-	0.0%
GT 102 m	2,335	2,292	(43)	-1.8%
Total	18,546	17,449	(1,097)	-5.9%

Source: Monthly datafile of status population on the last day of the month obtained from the Department of Corrections, Bureau of Research and Data Analysis. In FY 19-20, this file contained 96 percent of new commitments. Numbers were inflated to match new commitment totals obtained from DOC.

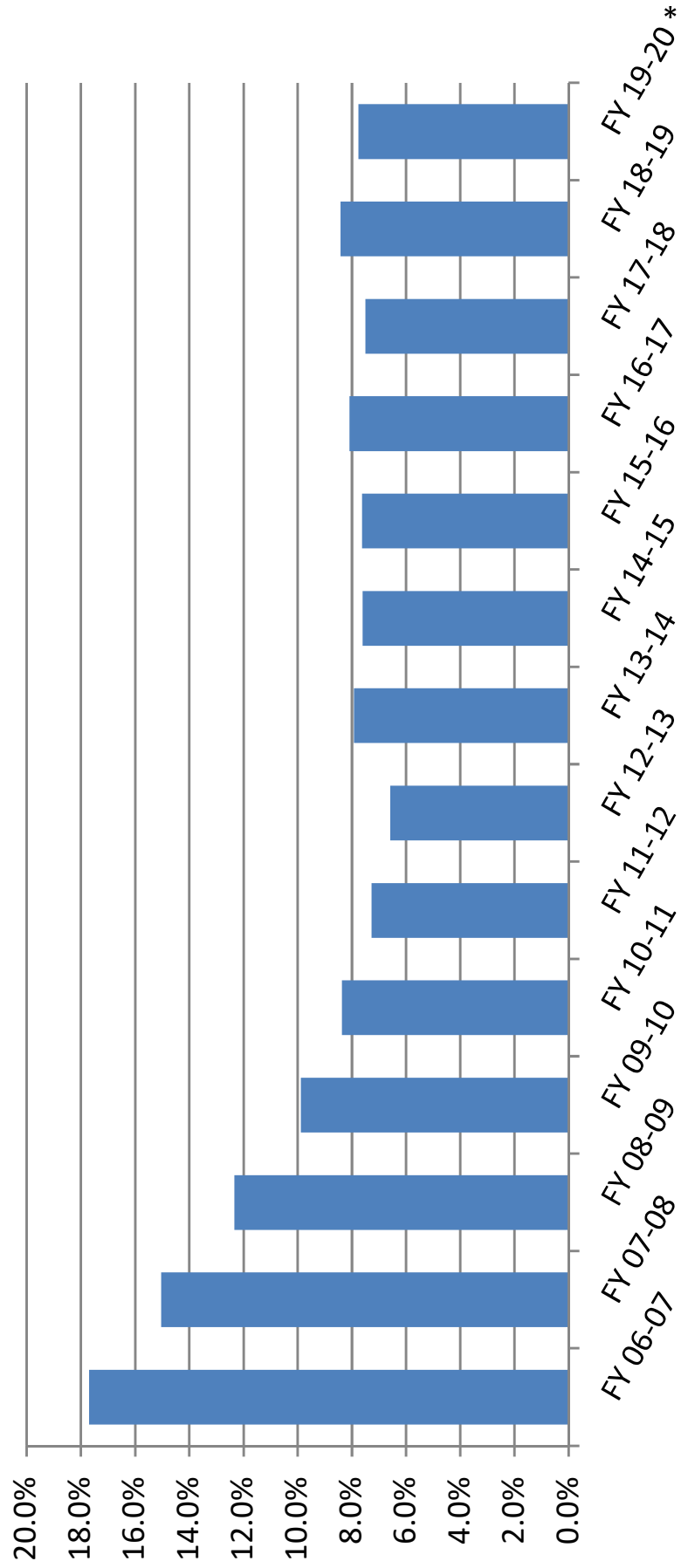
Year-and-a-Day New Commitments by Fiscal Year

Fiscal Year	Total New Commitments	Year-and-a-Day New Commitments		
		Number	Change	% Change
FY 06-07	37,299	6,605	1,388	26.6%
FY 07-08	40,491	6,089	(516)	-7.8%
FY 08-09	38,735	4,777	(1,311)	-21.5%
FY 09-10	36,450	3,601	(1,176)	-24.6%
FY 10-11	34,394	2,879	(722)	-20.0%
FY 11-12	31,376	2,281	(598)	-20.8%
FY 12-13	32,279	2,126	(155)	-6.8%
FY 13-14	31,472	2,493	367	17.3%
FY 14-15	30,278	2,302	(191)	-7.7%
FY 15-16	29,652	2,260	(42)	-1.8%
FY 16-17	28,154	2,276	16	0.7%
FY 17-18	27,235	2,044	(232)	-10.2%
FY 18-19	28,064	2,360	316	15.5%
FY 19-20 *	20,674	1,604	(756)	-32.0%

*** Preliminary**

Source: Unadjusted new commitments and year-and-a-day new commitments were obtained from the monthly datafile of status population on the last day of the month obtained from the Department of Corrections, Bureau of Research and Analysis. In FY 19-20, this file contained 96 percent of new commitments. Total new commitment numbers shown above match new commitment fiscal year totals obtained from DOC and year-and-a-day new commitments were adjusted to reflect fiscal year totals.

Year-and-a-Day New Commitments as Percent of All New Commitments

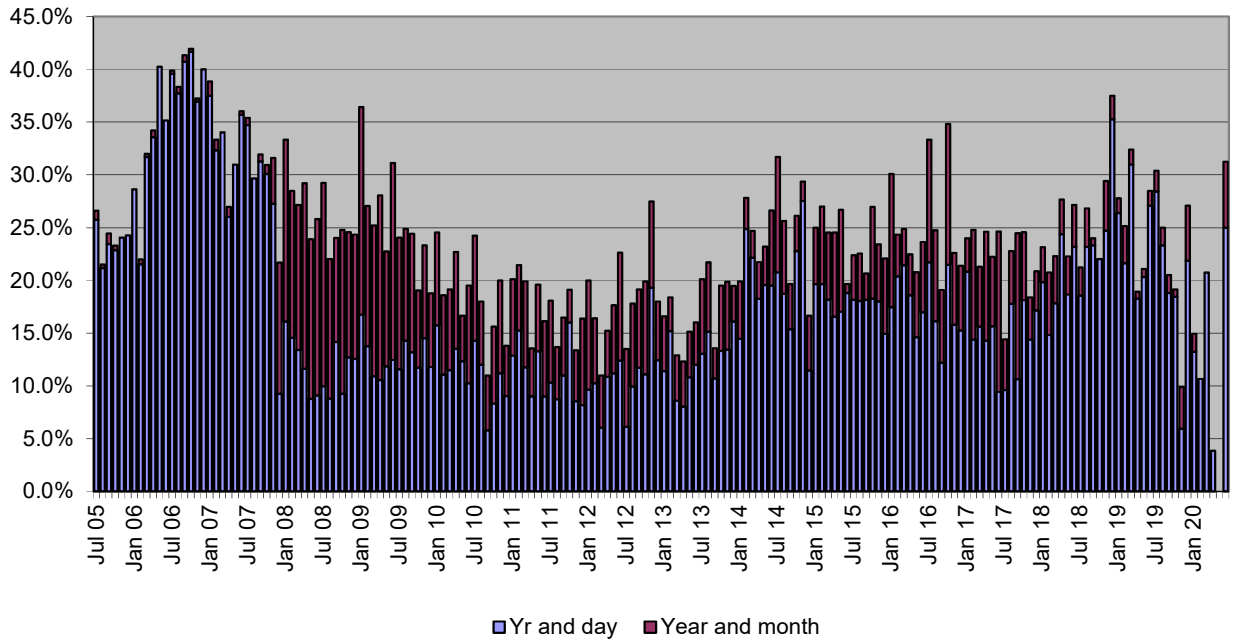


Year-and-a-Day New Commitments and Change by County

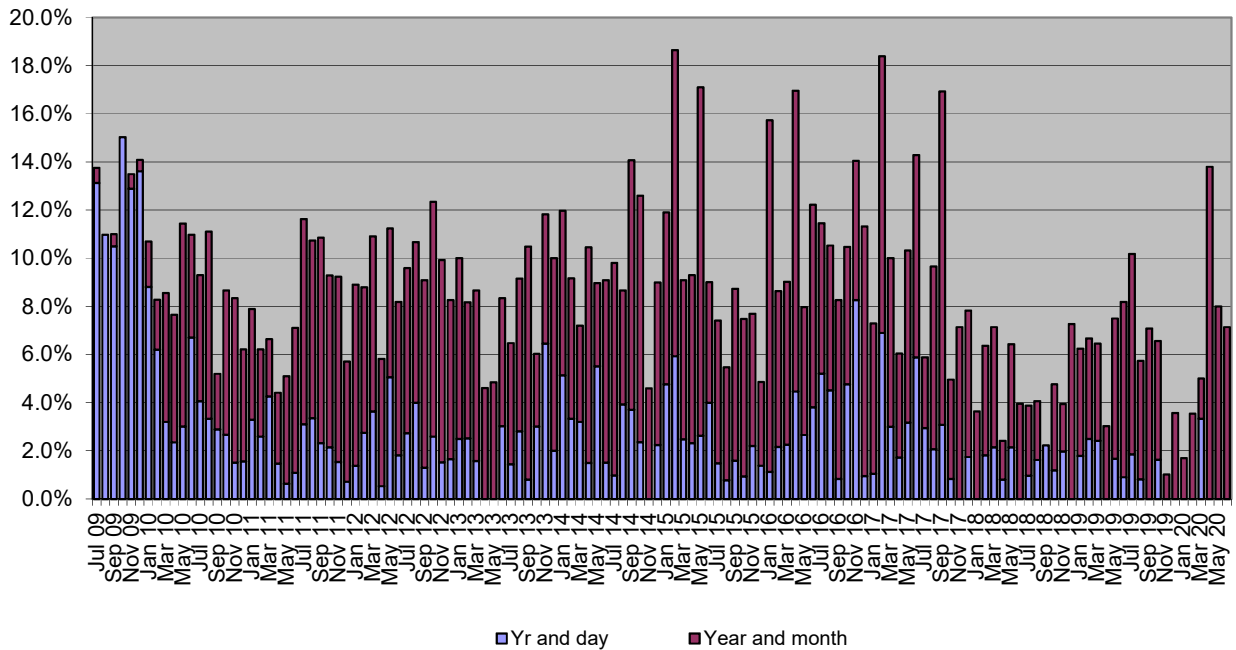
County	Jul 18-Feb 19	Jul 19-Feb 20	↓ Change	% Change
Hillsborough	303	209	(94)	-31.1%
Volusia	194	156	(38)	-19.5%
Escambia	48	29	(19)	-40.2%
Brevard	35	17	(18)	-51.7%
Pasco	39	22	(17)	-43.4%
Flagler	19	5	(14)	-72.3%
Sarasota	23	13	(11)	-45.6%
Indian River	15	4	(11)	-71.5%
Pinellas	15	5	(10)	-64.4%
Dixie	19	11	(9)	-44.6%
Sub-total	710	470	(240)	-33.9%
Orange	55	68	13	22.6%
Jackson	3	17	14	431.4%
Broward	44	58	15	33.7%
Sub-total	47	75	27	58.6%
All other counties	824	826	2	0.2%
Total	1,581	1,372	(209)	-13.2%

Source: Monthly status file of prison population prepared by Bureau of Research and Data Analysis, Department of Corrections. Numbers were inflated to account for missing records on the monthly status file.

**Year-and-a-day and year-and-a-month sentences as percent of total:
Hillsborough County**



**Year-and-a-day and year-and-a-month sentences as percent of total:
Pinellas County**



Counties with the Most New Commitments

County	Jul-Feb 2019	Jul-Feb 2020	% of state total Jul-Feb 2019	% of state total Jul-Feb 2020
Hillsborough	1,239	1,137	6.7%	6.5%
Pinellas	950	944	5.1%	5.4%
Polk	1,265	925	6.8%	5.3%
Duval	868	914	4.7%	5.2%
Miami-Dade	787	881	4.2%	5.0%
Broward	814	774	4.4%	4.4%
Bay	585	715	3.2%	4.1%
Volusia	755	687	4.1%	3.9%
Palm Beach	790	679	4.3%	3.9%
Orange	683	626	3.7%	3.6%
Sub-total	8,736	8,283	47.1%	47.5%
All other counties	9,810	9,166	52.9%	52.5%
Total	18,546	17,449	100.0%	100.0%

New Commitments and Change in New Commitments by County

County	Jul-Feb 2019	Jul-Feb 2020	Change	% Change
Polk	1,265	925	(340)	-26.9%
Palm Beach	790	679	(111)	-14.1%
Hillsborough	1,239	1,137	(102)	-8.2%
Escambia	631	530	(101)	-16.0%
Brevard	651	572	(79)	-12.1%
Alachua	484	414	(70)	-14.5%
Volusia	755	687	(68)	-9.0%
Orange	683	626	(57)	-8.3%
Taylor	86	30	(56)	-65.1%
Highlands	155	100	(55)	-35.5%
Flagler	103	49	(54)	-52.4%
Indian River	181	131	(50)	-27.6%
Sub-total	7,023	5,880	(1,143)	-16.3%
Jackson	82	102	20	24.1%
Baker	100	125	25	24.9%
Columbia	186	216	30	16.0%
Citrus	190	226	36	18.9%
Leon	445	490	45	10.1%
Duval	868	914	46	5.3%
Seminole	244	291	47	19.3%
Miami-Dade	787	881	94	11.9%
Bay	585	715	130	22.2%
Sub-total	3,487	3,959	472	13.5%
All other counties	8,036	7,610	(426)	-5.3%
Total	18,546	17,449	(1,097)	-5.9%

Source: Monthly status file of prison population prepared by Bureau of Research and Data Analysis, Department of Corrections. This file contained 96 percent of new commitments, however county of commitment is sometimes missing. According to DOC, offenders entering prison near the end of the month may not have this information available by the time the status file is run at the end of the month. It was assumed that these missing data would not bias the county of commitment distribution. Therefore, these numbers were inflated to match new commitment totals.

Population, Total New Commitments, and Year-and-a-Day New Commitments by County

County	4/1/2019 Official population	4/1/2019 Official population percentage distribution	FY 19-20 new commitments	FY 19-20 new commitments percentage distribution	FY 19-20 year- and-a- day sentences	FY 19-20 year- and-a-day sentences percentage distribution	FY 19-20 year- and-a-day sentences as percent of all new commitments
Alachua	267,306	1.3%	478	2.3%	1	0.1%	0.2%
Baker	28,249	0.1%	148	0.7%	3	0.2%	2.2%
Bay	167,283	0.8%	865	4.2%	0	0.0%	0.0%
Bradford	28,682	0.1%	42	0.2%	0	0.0%	0.0%
Brevard	594,469	2.8%	677	3.3%	23	1.5%	3.5%
Broward	1,919,644	9.1%	896	4.3%	69	4.3%	7.7%
Calhoun	14,067	0.1%	45	0.2%	2	0.1%	4.8%
Charlotte	181,770	0.9%	155	0.8%	11	0.7%	6.9%
Citrus	147,744	0.7%	279	1.3%	7	0.5%	2.7%
Clay	215,246	1.0%	156	0.8%	4	0.3%	2.7%
Collier	376,706	1.8%	185	0.9%	1	0.1%	0.6%
Columbia	70,492	0.3%	252	1.2%	44	2.7%	17.3%
DeSoto	36,065	0.2%	110	0.5%	13	0.8%	11.7%
Dixie	16,610	0.1%	72	0.4%	12	0.7%	16.2%
Duval	970,672	4.6%	1,079	5.2%	7	0.5%	0.7%
Escambia	321,134	1.5%	643	3.1%	33	2.1%	5.1%
Flagler	110,635	0.5%	65	0.3%	5	0.3%	8.2%
Franklin	12,273	0.1%	29	0.1%	2	0.1%	7.4%
Gadsden	46,277	0.2%	70	0.3%	17	1.1%	24.3%
Gilchrist	17,766	0.1%	33	0.2%	0	0.0%	0.0%
Glades	13,121	0.1%	14	0.1%	2	0.1%	15.4%
Gulf	13,082	0.1%	22	0.1%	1	0.1%	4.8%
Hamilton	14,600	0.1%	45	0.2%	2	0.1%	4.8%
Hardee	27,385	0.1%	59	0.3%	5	0.3%	9.1%
Hendry	40,120	0.2%	76	0.4%	0	0.0%	0.0%
Hernando	188,358	0.9%	300	1.5%	49	3.1%	16.3%
Highlands	103,434	0.5%	123	0.6%	5	0.3%	4.3%
Hillsborough	1,444,870	6.8%	1,299	6.3%	238	14.8%	18.3%
Holmes	20,049	0.1%	72	0.4%	0	0.0%	0.0%
Indian River	154,939	0.7%	168	0.8%	5	0.3%	3.2%
Jackson	46,969	0.2%	128	0.6%	21	1.3%	16.7%
Jefferson	14,776	0.1%	16	0.1%	0	0.0%	0.0%
Lafayette	8,482	0.0%	7	0.0%	0	0.0%	0.0%
Lake	357,247	1.7%	187	0.9%	11	0.7%	5.7%
Lee	735,148	3.5%	612	3.0%	1	0.1%	0.2%
Leon	296,499	1.4%	598	2.9%	97	6.1%	16.2%
Levy	41,330	0.2%	90	0.4%	0	0.0%	0.0%
Liberty	8,772	0.0%	38	0.2%	7	0.5%	19.5%
Madison	19,570	0.1%	57	0.3%	0	0.0%	0.0%
Manatee	387,414	1.8%	340	1.6%	10	0.6%	2.8%
Marion	360,421	1.7%	551	2.7%	34	2.1%	6.2%
Martin	158,598	0.7%	153	0.7%	2	0.1%	1.4%
Miami-Dade	2,812,130	13.3%	1,009	4.9%	133	8.3%	13.2%
Monroe	76,212	0.4%	151	0.7%	10	0.6%	6.3%
Nassau	85,070	0.4%	81	0.4%	0	0.0%	0.0%
Okaloosa	201,514	1.0%	336	1.6%	0	0.0%	0.0%
Okeechobee	41,808	0.2%	110	0.5%	13	0.8%	11.7%
Orange	1,386,080	6.5%	719	3.5%	69	4.3%	9.6%
Osceola	370,552	1.7%	318	1.5%	28	1.7%	8.7%
Palm Beach	1,447,857	6.8%	791	3.8%	130	8.1%	16.4%
Pasco	527,122	2.5%	611	3.0%	26	1.6%	4.2%
Pinellas	978,045	4.6%	1,102	5.3%	7	0.5%	0.7%
Polk	690,606	3.3%	1,143	5.5%	140	8.7%	12.2%
Putnam	73,268	0.3%	168	0.8%	9	0.5%	5.1%

Population, Total New Commitments, and Year-and-a-Day New Commitments by County

County	4/1/2019 Official population	4/1/2019 Official population percentage distribution	FY 19-20 new commitments	FY 19-20 new commitments percentage distribution	FY 19-20 year- and-a- day sentences	FY 19-20 year- and-a-day sentences percentage distribution	FY 19-20 year- and-a-day sentences as percent of all new commitments
St. Johns	254,412	1.2%	294	1.4%	0	0.0%	0.0%
St. Lucie	309,359	1.5%	444	2.1%	12	0.7%	2.6%
Santa Rosa	179,054	0.8%	171	0.8%	4	0.3%	2.5%
Sarasota	426,275	2.0%	326	1.6%	16	1.0%	4.9%
Seminole	471,735	2.2%	334	1.6%	33	2.1%	9.9%
Sumter	128,633	0.6%	94	0.5%	9	0.5%	9.1%
Suwannee	45,423	0.2%	149	0.7%	17	1.1%	11.4%
Taylor	22,458	0.1%	33	0.2%	11	0.7%	32.3%
Union	15,505	0.1%	34	0.2%	0	0.0%	0.0%
Volusia	538,763	2.5%	793	3.8%	174	10.8%	21.9%
Wakulla	32,976	0.2%	36	0.2%	3	0.2%	8.8%
Walton	70,071	0.3%	112	0.5%	0	0.0%	0.0%
Washington	25,387	0.1%	76	0.4%	14	0.9%	18.3%
Total	21,208,589	100.0%	20,674	100.0%	1,604	100.0%	7.8%

Source: Population data are from the University of Florida, Bureau of Research and Data Analysis. New commitments and year-and-a-day sentences are from monthly status file of prison population prepared by Bureau of Research and Data Analysis, Department of Corrections. Numbers were inflated to account for missing data on the monthly status file.

FLORIDA NEW COMMITMENTS

	Time period		Percent		Change	Percent Change	Average Sentence Length (months)	
	Jul 18-Feb 19	Jul 19-Feb 20	Jul 18-Feb 19	Jul 19-Feb 20			Jul 18-Feb 19	Jul 19-Feb 20
Murder/Manslaughter	620	645	3.3%	3.7%	25	4.0%	304.5	298.0
Sexual/Lewd Behavior	984	1,096	5.3%	6.3%	112	11.4%	152.6	157.8
Robbery	1,042	974	5.6%	5.6%	(68)	-6.5%	92.1	95.7
Violent, Other	2,904	2,668	15.7%	15.3%	(236)	-8.1%	49.2	49.9
Burglary	2,664	2,396	14.4%	13.7%	(268)	-10.1%	57.5	57.2
Property Theft/Fraud/Damage	2,774	2,489	15.0%	14.3%	(285)	-10.3%	28.1	28.8
Drugs	4,459	4,182	24.0%	24.0%	(277)	-6.2%	37.5	37.6
Weapons	1,391	1,235	7.5%	7.1%	(156)	-11.2%	38.9	38.2
Other	1,708	1,764	9.2%	10.1%	56	3.3%	36.1	35.1
Total	18,546	17,449	100.0%	100.0%	(1,097)	-5.9%	58.9	61.1

Source: Monthly status file of prison population prepared by Bureau of Research and Data Analysis, Department of Corrections. In FY 19-20, this file contained 96 percent of new commitments however sentencing details are often missing. According to DOC, offenders entering prison near the end of the month may not have this information available by the time the status file is run at the end of the month. It was assumed that these missing data would not bias the primary offense distribution. Therefore, the primary offense distribution was adjusted to match new commitment totals for this analysis.

FLORIDA NEW COMMITMENTS FOR "PROPERTY THEFT, FRAUD, DAMAGE" OFFENSES

	Time period		Percent		Change	Percent Change		Average Sentence Length (months)	
	Jul 18-Feb 19	Jul 19-Feb 20	Jul 18-Feb 19	Jul 19-Feb 20		Jul 18-Feb 19	Jul 19-Feb 20	Jul 18-Feb 19	Jul 19-Feb 20
Traffic in stolen property	802	653	28.9%	26.2%	(149)	-18.6%	31.0	32.1	
Grand theft (GE \$300/LT \$5,000)	565	537	20.4%	21.6%	(28)	-5.0%	23.7	25.9	
Petit theft/3rd conviction	326	295	11.8%	11.9%	(31)	-9.5%	23.4	23.7	
Grand theft motor vehicle	322	321	11.6%	12.9%	(1)	-0.3%	26.5	24.2	
Other property theft/fraud/damage offenses	759	683	27.4%	27.4%	(76)	-10.0%	31.0	32.3	
Total	2,774	2,489	100.0%	100.0%	(285)	-10.3%	28.1	28.8	

Note: Data were obtained from monthly status files prepared by Bureau of Research and Data Analysis, Florida Department of Corrections and were adjusted to account for missing data.

FLORIDA NEW COMMITMENTS FOR DRUG OFFENSES

	Time period		Change	Percent Change	Percent		Average Sentence Length (months)	
	Jul 18-Feb 19	Jul 19-Feb 20			Jul 18-Feb 19	Jul 19-Feb 20	Jul 18-Feb 19	Jul 19-Feb 20
Trafficking offenses	826	930	104	12.6%	18.5%	22.2%	76.7	69.8
Cocaine S/M/D	661	522	(139)	-21.0%	14.8%	12.5%	32.9	31.7
Cocaine possession	510	472	(38)	-7.5%	11.4%	11.3%	22.9	22.7
Methamphetamine offenses	751	933	182	24.2%	16.8%	22.3%	25.8	24.4
Sell cocaine etc. within 1000 ft of school or other restricted place	371	295	(76)	-20.5%	8.3%	7.1%	52.9	55.7
S/M/D Other Sch I and II	248	153	(95)	-38.3%	5.6%	3.7%	28.3	37.1
Possess controlled substance (other)	613	437	(176)	-28.7%	13.7%	10.4%	20.2	21.1
Heroin S/M/D	129	108	(21)	-16.3%	2.9%	2.6%	31.0	28.8
Possess heroin under 10 grams	95	114	19	20.0%	2.1%	2.7%	19.9	22.0
Other drug offenses	255	218	(37)	-14.5%	5.7%	5.2%	24.4	23.8
Total	4,459	4,182	(277)	-6.2%	100.0%	100.0%	37.5	37.6

Note: Data were obtained from monthly status files prepared by Bureau of Research and Data Analysis, Florida Department of Corrections and were adjusted to account for missing data.

FLORIDA NEW COMMITMENTS FOR "BURGLARY" OFFENSES

	Time period		Percent		Change	Percent Change	Average Sentence Length (months)	
	Jul 18-Feb 19	Jul 19-Feb 20	Jul 18-Feb 19	Jul 19-Feb 20			Jul 18-Feb 19	Jul 19-Feb 20
Burglary of an occupied dwelling	774	665	45.4%	42.4%	(109)	-14.1%	56.5	57.1
Burglary of an unoccupied structure	542	497	31.8%	31.7%	(45)	-8.3%	30.3	30.4
Burglary, armed with explosive or weapon	182	180	10.7%	11.5%	(2)	-1.1%	106.6	94.0
Burglary assault any person	118	133	6.9%	8.5%	15	12.7%	117.2	107.9
Remainder of offenses in "Burglary" category	90	92	5.3%	5.9%	2	2.2%	52.4	57.7
Total	1,706	1,567	100.0%	100.0%	(139)	-8.1%	57.5	57.2

Note: Data were obtained from monthly status files prepared by Bureau of Research and Data Analysis, Florida Department of Corrections and were adjusted to account for missing data.

FLORIDA NEW COMMITMENTS FOR "VIOLENT, OTHER" OFFENSES

	Time period		Percent		Change	Percent Change	Average Sentence Length (months)	
	Jul 18-Feb 19	Jul 19-Feb 20	Jul 18-Feb 19	Jul 19-Feb 20			Jul 18-Feb 19	Jul 19-Feb 20
Felony battery	212	151	7.3%	5.7%	(61)	-28.8%	28.6	30.6
Aggravated battery, intended harm	132	135	4.5%	5.1%	3	2.3%	60.2	60.3
Aggravated assault with weapon/no intent to kill	313	272	10.8%	10.2%	(41)	-13.1%	30.5	31.2
Aggravated battery with deadly weapon	323	322	11.1%	12.1%	(1)	-0.3%	67.5	60.7
Resisting officer with violence	151	149	5.2%	5.6%	(2)	-1.3%	28.4	28.5
Willful child abuse	126	93	4.3%	3.5%	(33)	-26.2%	28.5	29.5
Aggravated battery, victim pregnant	69	70	2.4%	2.6%	1	1.4%	39.1	48.8
Domestic battery (strangle)	144	129	5.0%	4.8%	(15)	-10.4%	26.7	26.2
Battery LEO/firefighter/EMS etc.	184	161	6.3%	6.0%	(23)	-12.5%	26.2	25.4
Simple battery (3 or more convictions)	214	188	7.4%	7.0%	(26)	-12.1%	24.7	26.6
Remainder of offenses in "Violent, Other" category	1,036	998	35.7%	37.4%	(38)	-3.7%	70.5	69.7
Total	2,904	2,668	100.0%	100.0%	(236)	-8.1%	49.2	49.9

Note: Data were obtained from monthly status files prepared by Bureau of Research and Data Analysis, Florida Department of Corrections and were adjusted to account for missing data.

FLORIDA NEW COMMITMENTS FOR WEAPONS OFFENSES

	Time period		Percent		Change	Percent Change	Average Sentence Length (months)	
	Jul 18-Feb 19	Jul 19-Feb 20	Jul 18-Feb 19	Jul 19-Feb 20			Jul 18-Feb 19	Jul 19-Feb 20
Possession of a firearm by a convicted felon	1,215	1,073	87.3%	86.9%	(142)	-11.7%	38.4	38.5
Shoot/throw missile into building/vehicle	88	75	6.3%	6.1%	(13)	-14.8%	46.4	34.7
Carrying concealed weapon	51	56	3.7%	4.5%	5	9.8%	22.9	21.3
Other weapons offenses	37	31	2.7%	2.5%	(6)	-16.2%	61.9	64.9
Total	1,391	1,235	100.0%	100.0%	(156)	-11.2%	38.9	38.2

Note: Data were obtained from monthly status files prepared by Bureau of Research and Data Analysis, Florida Department of Corrections and were adjusted to account for missing data.

FLORIDA NEW COMMITMENTS FOR "SEXUAL/LEWD BEHAVIOR" OFFENSES

	Time period		Percent		Change	Average Sentence Length	
	Jul 18-Feb 19	Jul 19-Feb 20	Jul 18-Feb 19	Jul 19-Feb 20		Jul 18-Feb 19	Jul 19-Feb 20
Sexual battery by adult/victim under 12	110	131	11.2%	12.0%	21	316.7	281.6
Possess photo etc. child sexual performance	107	131	10.9%	12.0%	24	93.9	103.7
Lewd/lascivious molestation; victim under 12/offender 18 or older	111	126	11.3%	11.5%	15	256.3	263.5
Lewd/lascivious battery on a minor	79	124	8.0%	11.3%	45	99.8	106.8
Sexual battery on a minor by familial or custodial authority	61	94	6.2%	8.6%	33	238.5	241.9
Other "sexual/lewd behavior" offenses	516	490	52.4%	44.7%	(26)	105.6	108.3
Total	984	1,096	100.0%	100.0%	112	152.6	157.8

Note: Data were obtained from monthly status files prepared by Bureau of Research and Data Analysis, Florida Department of Corrections and were adjusted to account for missing data.

FLORIDA YEAR-AND-A-DAY NEW COMMITMENTS

	Time period		Percent		Change	Percent Change
	Jul 18-Feb 19	Jul 19-Feb 20	Jul 18-Feb 19	Jul 19-Feb 20		
Murder/Manslaughter	4	2	0.3%	0.1%	(2)	-50.0%
Sexual/Lewd Behavior	13	10	0.8%	0.7%	(3)	-23.1%
Robbery	43	36	2.7%	2.6%	(7)	-16.3%
Violent, Other	208	193	13.2%	14.1%	(15)	-7.2%
Burglary	159	136	10.1%	9.9%	(23)	-14.5%
Property Theft/Fraud/Damage	372	323	23.5%	23.5%	(49)	-13.2%
Drugs	477	399	30.2%	29.1%	(78)	-16.4%
Weapons	97	90	6.1%	6.6%	(7)	-7.2%
Other	208	183	13.2%	13.3%	(25)	-12.0%
Total	1,581	1,372	100.0%	100.0%	(209)	-13.2%

Source: Monthly status file of prison population prepared by Bureau of Research and Data Analysis, Department of Corrections. In FY 19-20, this file contained 96 percent of new commitments however sentencing details are often missing. According to DOC, offenders entering prison near the end of the month may not have this information available by the time the status file is run at the end of the month. It was assumed that these missing data would not bias the primary offense distribution. Therefore, the primary offense distribution was adjusted to match new commitment totals for this analysis.

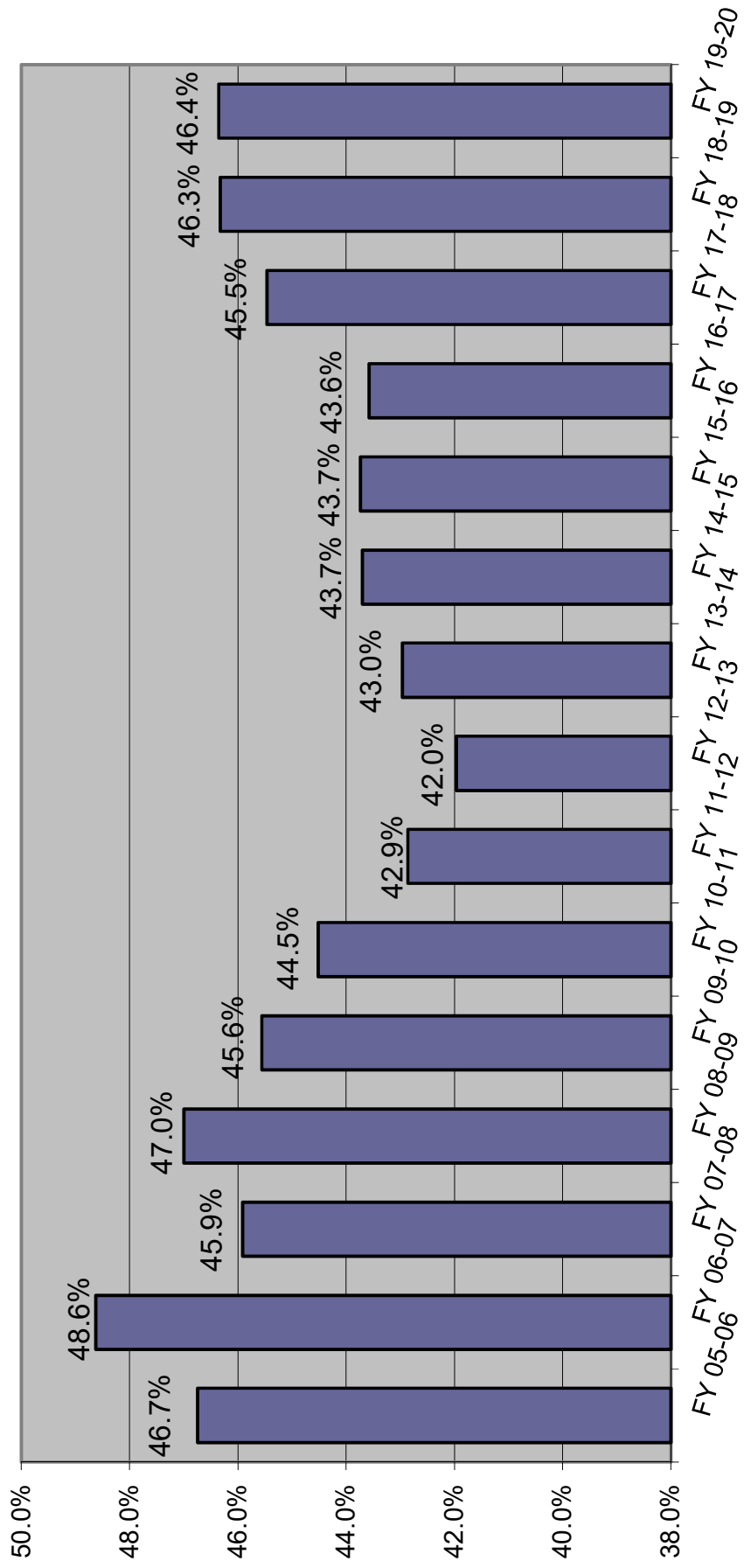
FLORIDA NEW COMMITMENTS WITH YEAR-AND-A-DAY SENTENCES

Jul-Feb 19 and Jul-Feb 20

	Time period		Percent		Change	Percent Change
	Jul 18-Feb 19	Jul 19-Feb 20	Jul 18-Feb 19	Jul 19-Feb 20		
Possess methamphetamine	90	109	5.7%	7.9%	19	21.1%
Grand theft, \$300 - \$4,999	107	87	6.8%	6.3%	(20)	-18.7%
Burglary of an unoccupied structure	75	75	4.7%	5.5%	-	0.0%
Possess controlled substance (other)	122	73	7.7%	5.3%	(49)	-40.2%
Possession of a firearm etc. by convicted felon	82	68	5.2%	5.0%	(14)	-17.1%
Petit theft/3rd conviction	53	64	3.4%	4.7%	11	20.8%
Cocaine possession	77	60	4.9%	4.4%	(17)	-22.1%
Grand theft motor vehicle	47	49	3.0%	3.6%	2	4.3%
Traffic in stolen property	76	48	4.8%	3.5%	(28)	-36.8%
Burglary of a dwelling	58	37	3.7%	2.7%	(21)	-36.2%
Cocaine S/M/D	50	36	3.2%	2.6%	(14)	-28.0%
Sex offender failure to register	30	35	1.9%	2.6%	5	16.7%
Simple battery (3 or more convictions)	37	30	2.3%	2.2%	(7)	-18.9%
Drive with license suspended/revoked	50	25	3.2%	1.8%	(25)	-50.0%
Flee LEO/no regard	20	23	1.3%	1.7%	3	15.0%
Aggravated assault with weapon/no intent to kill	23	21	1.5%	1.5%	(2)	-8.7%
Aggravated battery with deadly weapon	14	21	0.9%	1.5%	7	50.0%
Battery LEO/Firefighter/EMS/etc.	24	21	1.5%	1.5%	(3)	-12.5%
Methamphetamine S/M/D	15	21	0.9%	1.5%	6	40.0%
Flee/elude LEO--felony	18	20	1.1%	1.5%	2	11.1%
Resisting officer with violence	12	19	0.8%	1.4%	7	58.3%
Robbery, no firearm or deadly weapon	27	15	1.7%	1.1%	(12)	-44.4%
Willful flee/elude LEO	18	15	1.1%	1.1%	(3)	-16.7%
Possess heroin under 10 grams	15	15	0.9%	1.1%	-	0.0%
Heroin S/M/D	13	14	0.8%	1.0%	1	7.7%
Felony battery	16	13	1.0%	0.9%	(3)	-18.8%
Carrying concealed firearm	7	13	0.4%	0.9%	6	85.7%
Fraudulent use of credit card	7	13	0.4%	0.9%	6	85.7%
Domestic battery (strangulation)	19	12	1.2%	0.9%	(7)	-36.8%
Marijuana--S/M/D	15	10	0.9%	0.7%	(5)	-33.3%
Robbery with firearm or deadly weapon	4	9	0.3%	0.7%	5	125.0%
Criminal mischief, property damage	13	9	0.8%	0.7%	(4)	-30.8%
Fraudulent use of personal ID	8	9	0.5%	0.7%	1	12.5%
Burglary, assault any person	7	8	0.4%	0.6%	1	14.3%
Possess marijuana over 20 grams	5	8	0.3%	0.6%	3	60.0%
Sudden snatch, no weapon	5	7	0.3%	0.5%	2	40.0%
Sex offender, failure to report transient residence	3	6	0.2%	0.4%	3	100.0%
Sex offender, false information	8	6	0.5%	0.4%	(2)	-25.0%
Aggravated battery, intended harm	5	6	0.3%	0.4%	1	20.0%
Contraband--county detention facility	10	6	0.6%	0.4%	(4)	-40.0%
Shoot/throw missile into building/vehicle	5	6	0.3%	0.4%	1	20.0%
Utter forged instrument	8	6	0.5%	0.4%	(2)	-25.0%
Sale/Manufacture/Deliver Other Schedule I & II	13	6	0.8%	0.4%	(7)	-53.8%
Traffic in phenethylamines, at least 10 but under 200 grams	1	6	0.1%	0.4%	5	500.0%
Sub-total	1,312	1,160	83.0%	84.5%	(152)	-11.6%
All other year-and-a-day offenses	269	212	17.0%	15.5%	(57)	-21.2%
Total	1,581	1,372	100.0%	100.0%	(209)	-13.2%

Note: Data were obtained from monthly status files prepared by Bureau of Research and Data Analysis, Florida Department of Corrections and were adjusted to account for missing data.

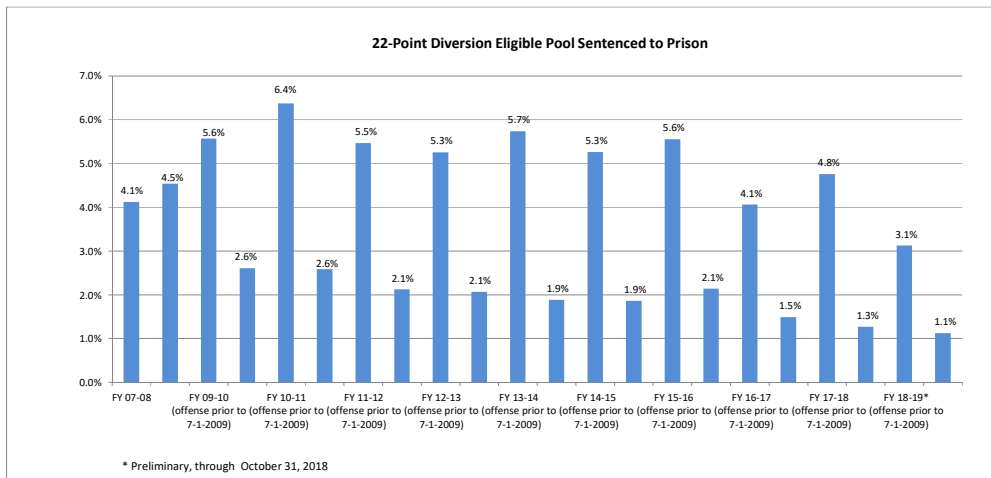
Third Degree Felonies as Percent of New Commitments



MONITORING CS/SB 1722 -- 22-POINT DIVERSION

	SENTENCING EVENTS	Total with LE 22 points AND 3rd degree felony and non FF primary offense and no FF additional and no FF priors	s. 775 diversion eligible pool sentenced to prison as % of all sentencing events	SANCTION			SANCTION %		
				Prison	State Supervision	Other	Prison	State Supervision	Other
FY 07-08	129,837	41,666	1.32%	1,716	27,445	12,505	4.1%	65.9%	30.0%
FY 08-09	122,056	36,781	1.37%	1,670	24,186	10,925	4.5%	65.8%	29.7%
FY 09-10 (offense prior to 7-1-2009)	70,519	16,646	1.31%	927	11,276	4,443	5.6%	67.7%	26.7%
FY 09-10 (offense on or after 7-1-2009)	42,081	13,864	0.86%	362	9,661	3,841	2.6%	69.7%	27.7%
FY 10-11 (offense prior to 7-1-2009)	24,189	4,377	1.15%	279	2,718	1,380	6.4%	62.1%	31.5%
FY 10-11 (offense on or after 7-1-2009)	76,628	21,308	0.72%	551	16,219	4,538	2.6%	76.1%	21.3%
FY 11-12 (offense prior to 7-1-2009)	11,988	1,920	0.88%	105	1,216	599	5.5%	63.3%	31.2%
FY 11-12 (offense on or after 7-1-2009)	89,803	23,632	0.56%	502	17,840	5,290	2.1%	75.5%	22.4%
FY 12-13 (offense prior to 7-1-2009)	6,751	1,008	0.79%	53	595	360	5.3%	59.0%	35.7%
FY 12-13 (offense on or after 7-1-2009)	94,668	24,505	0.54%	507	18,339	5,659	2.1%	74.8%	23.1%
FY 13-14 (offense prior to 7-1-2009)	4,020	523	0.75%	30	284	209	5.7%	54.3%	40.0%
FY 13-14 (offense on or after 7-1-2009)	92,028	24,486	0.50%	462	18,386	5,638	1.9%	75.1%	23.0%
FY 14-15 (offense prior to 7-1-2009)	3,011	342	0.60%	18	167	157	5.3%	48.8%	45.9%
FY 14-15 (offense on or after 7-1-2009)	96,825	25,155	0.48%	469	18,478	6,208	1.9%	73.5%	24.7%
FY 15-16 (offense prior to 7-1-2009)	2,311	306	0.74%	17	130	159	5.6%	42.5%	52.0%
FY 15-16 (offense on or after 7-1-2009)	107,349	27,583	0.55%	591	19,256	7,736	2.1%	69.8%	28.0%
FY 16-17 (offense prior to 7-1-2009)	1,801	197	0.44%	8	79	110	4.1%	40.1%	55.8%
FY 16-17 (offense on or after 7-1-2009)	118,092	29,933	0.38%	446	20,779	8,708	1.5%	69.4%	29.1%
FY 17-18 (offense prior to 7-1-2009)	1,529	147	0.46%	7	50	90	4.8%	34.0%	61.2%
FY 17-18 (offense on or after 7-1-2009)	123,525	31,603	0.33%	402	21,592	9,609	1.3%	68.3%	30.4%
FY 18-19* (offense prior to 7-1-2009)	275	32	0.36%	1	14	17	3.1%	43.8%	53.1%
FY 18-19* (offense on or after 7-1-2009)	25,761	6,924	0.30%	78	4,637	2,209	1.1%	67.0%	31.9%

* Preliminary, through October 31, 2018



Prepared by Florida Legislature, Office of Economic and Demographic Research, November 6, 2018.

Prison Admissions Sentenced Under Ch. 99-12 (3-10-20-Life)

LONGEST MANDATORY SENTENCE LENGTH

	Equal to or greater than 3 yrs but less than 10 yrs	Equal to or greater than 10 yrs but less than 20 yrs	Equal to or greater than 20 yrs but less than 25 yrs	Equal to or greater than 25 yrs but less than LIFE	LIFE	INMATES ADMITTED BY YEAR	CUMULATIVE TOTAL INMATES ADMITTED	10-20-Life population on June 30
FY 99-00	101	45	4	5	-	155	155	147
FY 00-01	310	234	26	29	7	606	761	729
FY 01-02	289	322	32	49	2	694	1,455	1,387
FY 02-03	303	327	48	65	18	761	2,216	1,987
FY 03-04	393	352	51	70	12	878	3,094	2,585
FY 04-05	317	361	48	86	13	825	3,919	3,169
FY 05-06	347	336	53	92	22	850	4,769	3,730
FY 06-07	425	350	63	106	20	964	5,733	4,378
FY 07-08	429	481	102	123	27	1,162	6,895	5,247
FY 08-09	521	589	99	118	22	1,349	8,244	6,225
FY 09-10	553	629	98	136	23	1,439	9,683	7,118
FY 10-11	530	549	112	146	25	1,362	11,045	7,906
FY 11-12	544	508	92	144	39	1,327	12,372	8,586
FY 12-13	631	509	77	166	22	1,405	13,777	9,296
FY 13-14	560	461	98	178	24	1,321	15,098	9,907
FY 14-15	585	471	82	139	35	1,312	16,410	10,454
FY 15-16	592	459	90	141	25	1,307	17,717	10,955
FY 16-17	720	441	85	148	24	1,418	19,135	11,511
FY 17-18	699	383	63	151	23	1,319	20,454	11,841
FY 18-19	738	370	70	131	21	1,330	21,784	12,092
FY 19-20	489	241	46	117	13	906	22,690	11,968

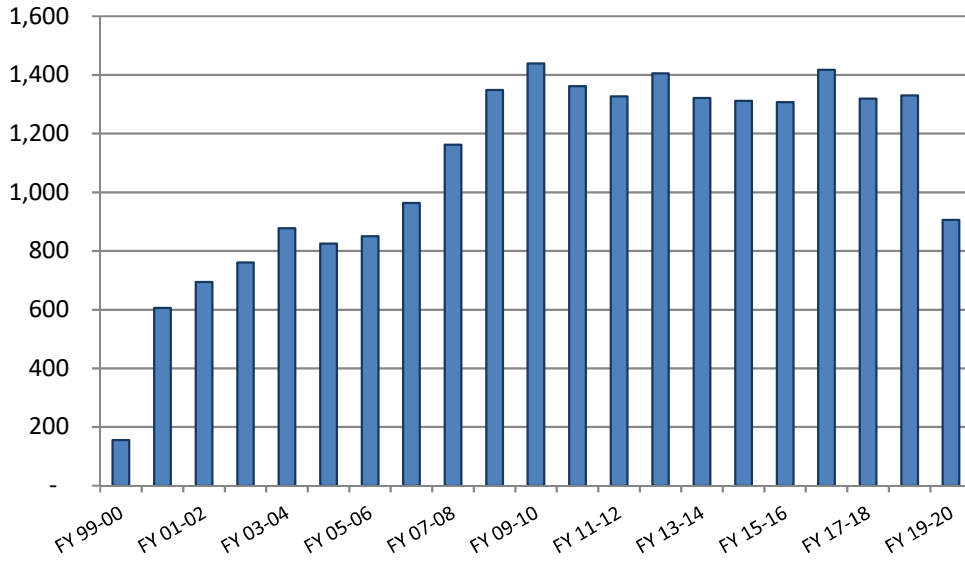
PERCENTAGE CHANGE FROM PRIOR YEAR

	Equal to or greater than 3 yrs but less than 10 yrs	Equal to or greater than 10 yrs but less than 20 yrs	Equal to or greater than 20 yrs but less than 25 yrs	Equal to or greater than 25 yrs but less than LIFE	LIFE	INMATES ADMITTED BY YEAR	10-20-Life population on June 30
FY 00-01	206.9%	420.0%	550.0%	480.0%	NA	291.0%	395.9%
FY 01-02	-6.8%	37.6%	23.1%	69.0%	-71.4%	14.5%	90.3%
FY 02-03	4.8%	1.6%	50.0%	32.7%	800.0%	9.7%	43.3%
FY 03-04	29.7%	7.6%	6.3%	7.7%	-33.3%	15.4%	30.1%
FY 04-05	-19.3%	2.6%	-5.9%	22.9%	8.3%	-6.0%	22.6%
FY 05-06	9.5%	-6.9%	10.4%	7.0%	69.2%	3.0%	17.7%
FY 06-07	22.5%	4.2%	18.9%	15.2%	-9.1%	13.4%	17.4%
FY 07-08	0.9%	37.4%	61.9%	16.0%	35.0%	20.5%	19.8%
FY 08-09	21.4%	22.5%	-2.9%	-4.1%	-18.5%	16.1%	18.6%
FY 09-10	6.1%	6.8%	-1.0%	15.3%	4.5%	6.7%	14.3%
FY 10-11	-4.2%	-12.7%	14.3%	7.4%	8.7%	-5.4%	11.1%
FY 11-12	2.6%	-7.5%	-17.9%	-1.4%	56.0%	-2.6%	8.6%
FY 12-13	16.0%	0.2%	-16.3%	15.3%	-43.6%	5.9%	8.3%
FY 13-14	-11.3%	-9.4%	27.3%	7.2%	9.1%	-6.0%	6.6%
FY 14-15	4.5%	2.2%	-16.3%	-21.9%	45.8%	-0.7%	5.5%
FY 15-16	1.2%	-2.5%	9.8%	1.4%	-28.6%	-0.4%	4.8%
FY 16-17	21.6%	-3.9%	-5.6%	5.0%	-4.0%	8.5%	5.1%
FY 17-18	-2.9%	-13.2%	-25.9%	2.0%	-4.2%	-7.0%	2.9%
FY 18-19	5.6%	-3.4%	11.1%	-13.2%	-8.7%	0.8%	2.1%
FY 19-20	-33.7%	-34.9%	-34.3%	-10.7%	-38.1%	-31.9%	-1.0%

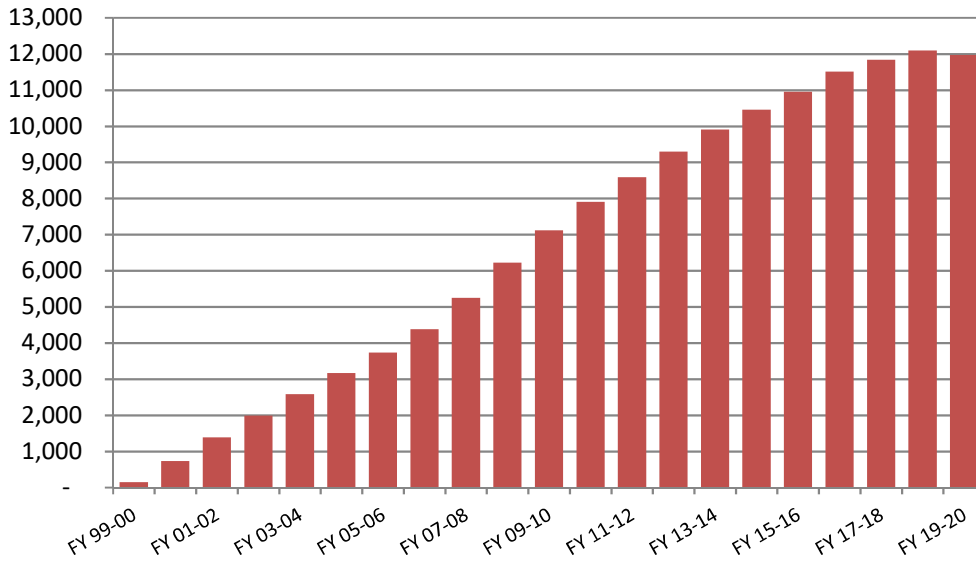
Source: Florida Department of Corrections, Bureau of Research and Data Analysis, July 9, 2020.

These numbers may differ from those reported previously due to a change by the Department of Corrections in the methodology used to report admissions

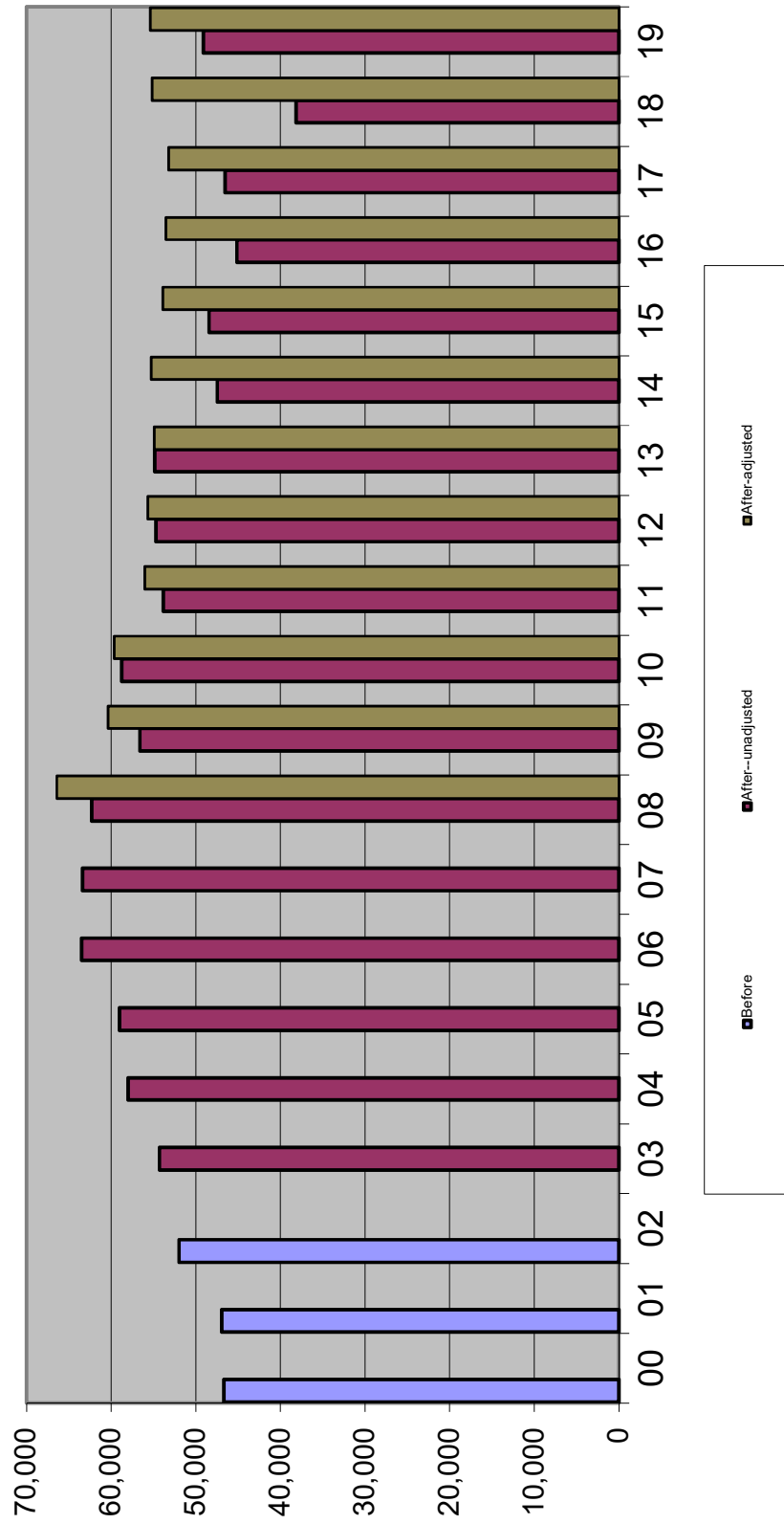
10-20-Life Admissions



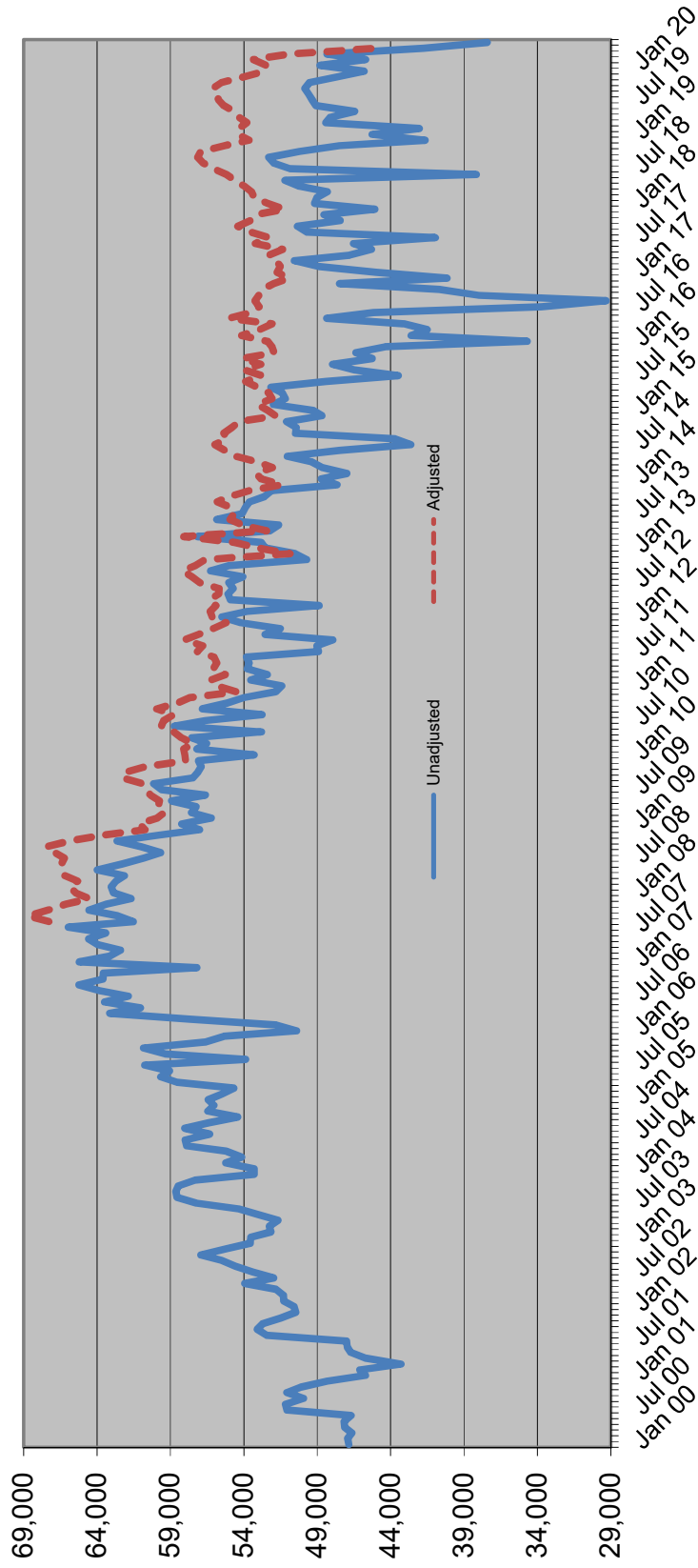
10-20-Life June 30th Population



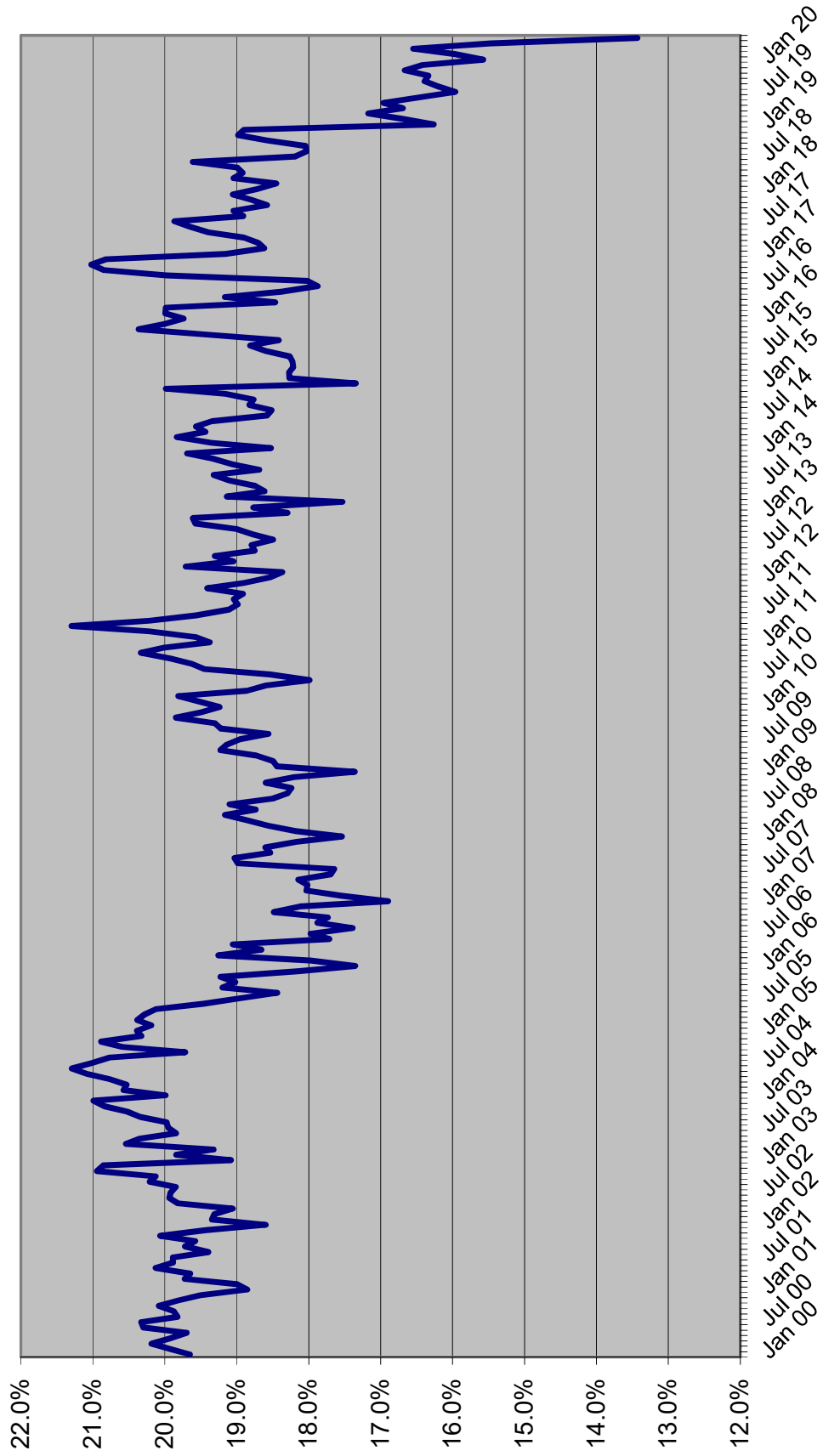
June County Jail Average Daily Population Before and After Zero Tolerance



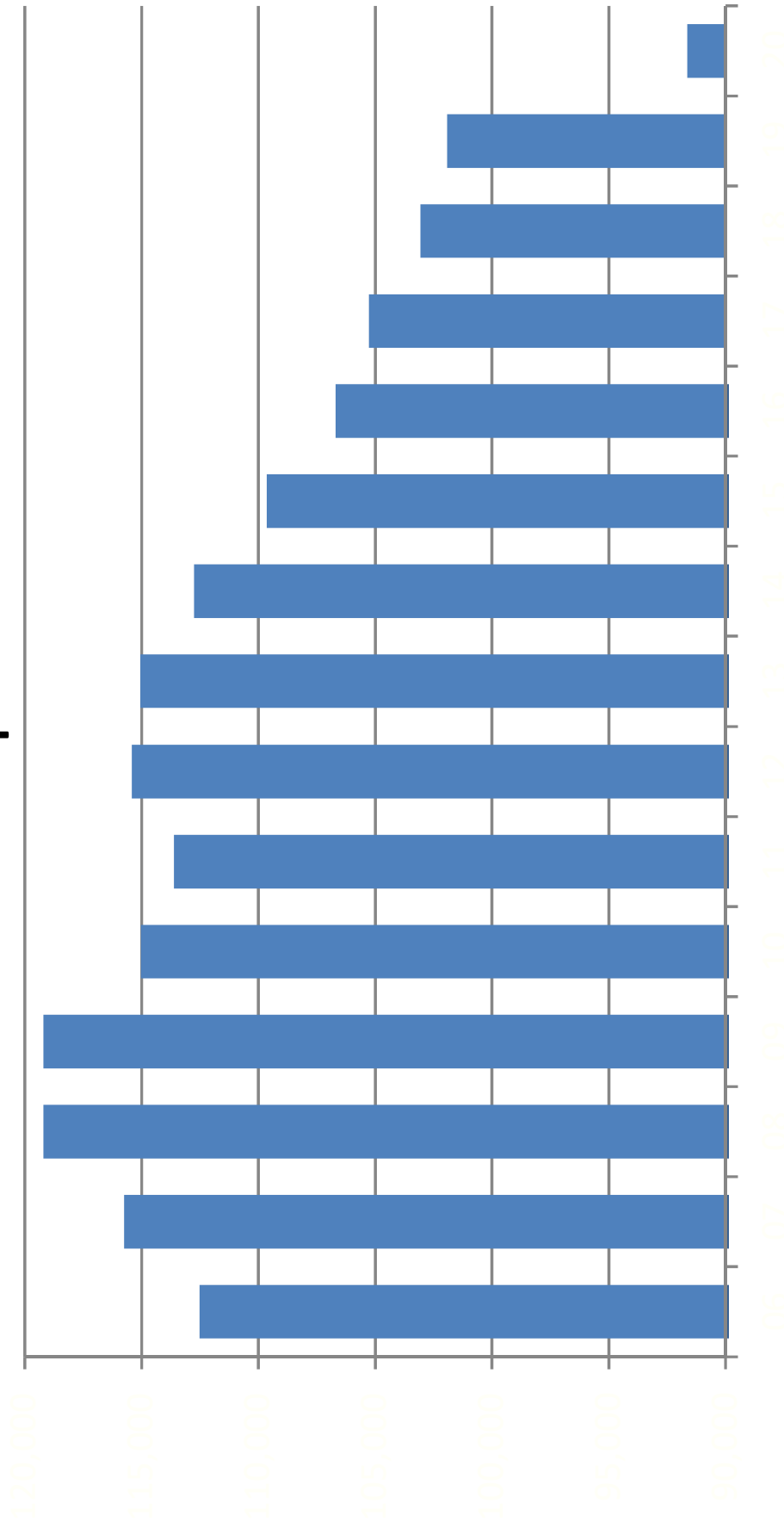
Average Daily Population in County Jails



Sentenced Felons in County Jails as % of Total Jail Population

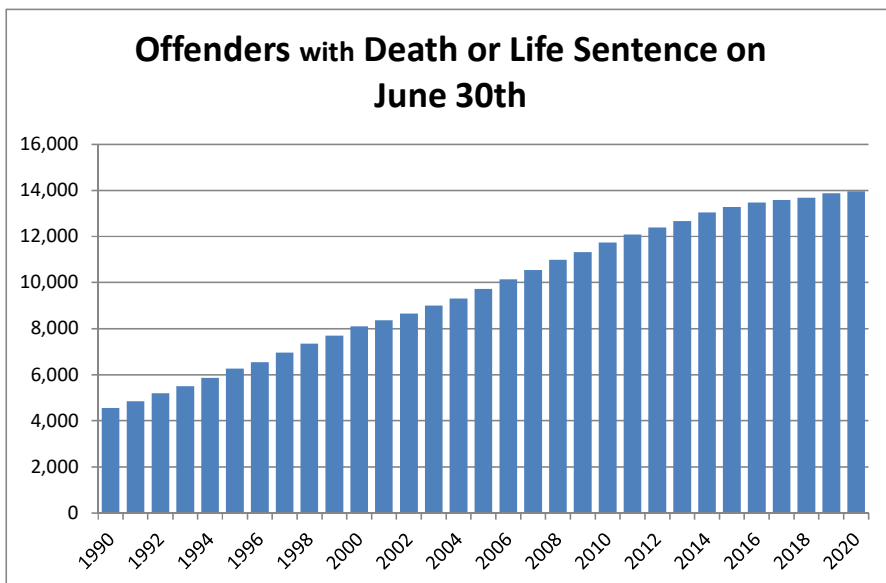


Offenders on Active Supervision June 30th

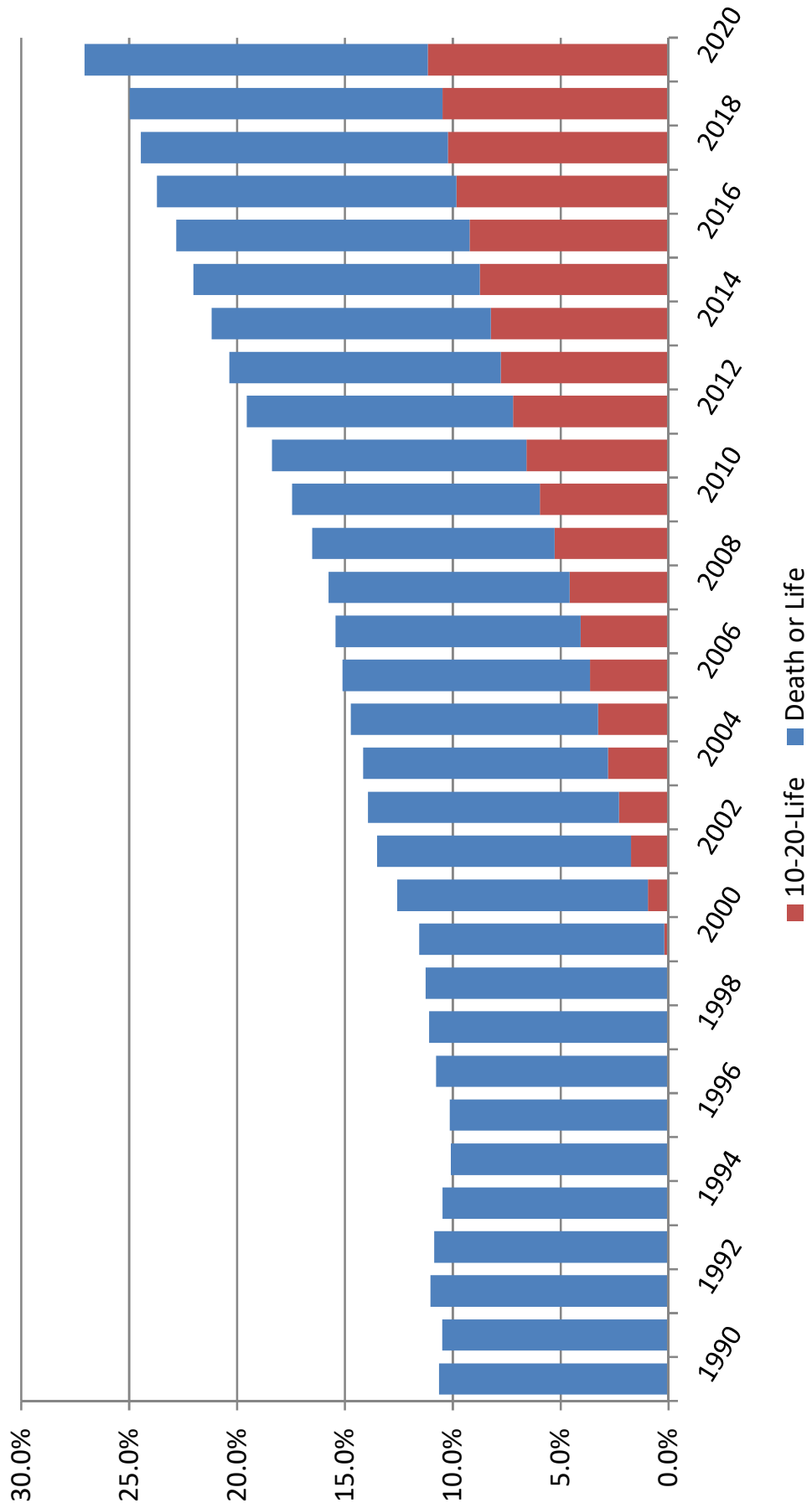


OFFENDERS WITH LIFE OR DEATH SENTENCES ON JUNE 30

June 30	Total population	Offenders with life or death sentence	Change	Percent change	Percent with death or life sentence
1990	42,733	4,549	344	8.2%	10.6%
1991	46,233	4,851	302	6.6%	10.5%
1992	47,052	5,196	345	7.1%	11.0%
1993	50,603	5,499	303	5.8%	10.9%
1994	56,052	5,869	370	6.7%	10.5%
1995	61,992	6,262	393	6.7%	10.1%
1996	64,333	6,534	272	4.3%	10.2%
1997	64,713	6,969	435	6.7%	10.8%
1998	66,280	7,355	386	5.5%	11.1%
1999	68,382	7,699	344	4.7%	11.3%
2000	71,233	8,092	393	5.1%	11.4%
2001	72,007	8,367	275	3.4%	11.6%
2002	73,553	8,659	292	3.5%	11.8%
2003	77,316	8,991	332	3.8%	11.6%
2004	81,974	9,298	307	3.4%	11.3%
2005	84,901	9,719	421	4.5%	11.4%
2006	88,576	10,152	433	4.5%	11.5%
2007	92,844	10,542	390	3.8%	11.4%
2008	98,192	10,982	440	4.2%	11.2%
2009	100,894	11,320	338	3.1%	11.2%
2010	102,232	11,737	417	3.7%	11.5%
2011	102,319	12,078	341	2.9%	11.8%
2012	100,527	12,398	320	2.6%	12.3%
2013	100,884	12,667	269	2.2%	12.6%
2014	100,942	13,046	379	3.0%	12.9%
2015	100,050	13,284	238	1.8%	13.3%
2016	99,119	13,466	182	1.4%	13.6%
2017	97,794	13,579	113	0.8%	13.9%
2018	96,253	13,681	102	0.8%	14.2%
2019	95,626	13,877	196	1.4%	14.5%
2020	87,736	13,951	74	0.5%	15.9%



Percent of Offenders with Death or Life Sentence or 10-20-Life Sentence on June 30th



PRISON ADMISSIONS AND POPULATION BY FISCAL YEAR

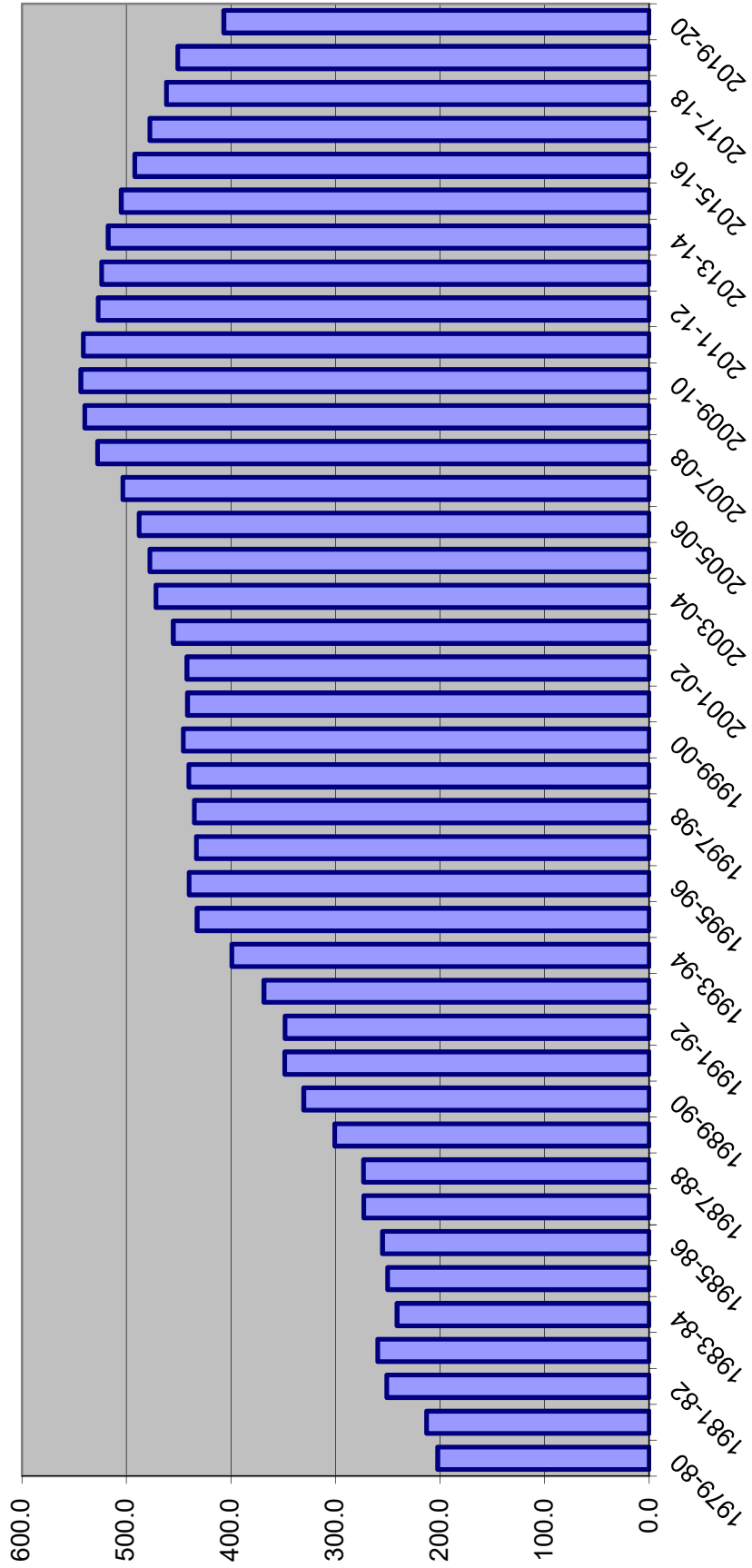
FISCAL YEAR	TOTAL	PERCENT CHANGE	PRISON	PERCENT CHANGE	RATIO OF	INMATES
	PRISON ADMISSIONS		POP ON JUNE 30		ADMITS TO POP	PER 100,000 OF FL.'S POP
1978-79	8,292	3.6%	20,078	1.0%	0.41	212.5
1979-80	9,546	15.1%	19,722	-1.8%	0.48	202.3
1980-81	11,096	16.2%	21,579	9.4%	0.51	212.8
1981-82	13,621	22.8%	26,161	21.2%	0.52	250.8
1982-83	14,301	5.0%	27,717	5.9%	0.52	259.6
1983-84	12,516	-12.5%	26,471	-4.5%	0.47	241.0
1984-85	14,393	15.0%	28,310	6.9%	0.51	250.0
1985-86	17,154	19.2%	29,712	5.0%	0.58	254.9
1986-87	23,048	34.4%	32,764	10.3%	0.70	273.0
1987-88	30,454	32.1%	33,681	2.8%	0.90	273.2
1988-89	39,569	29.9%	38,059	13.0%	1.04	300.8
1989-90	43,639	10.3%	42,733	12.3%	1.02	330.3
1990-91	36,752	-15.8%	46,233	8.2%	0.79	348.7
1991-92	35,436	-3.6%	47,012	1.7%	0.75	348.3
1992-93	33,217	-6.3%	50,603	7.6%	0.66	368.6
1993-94	30,295	-8.8%	56,052	10.8%	0.54	399.1
1994-95	26,751	-11.7%	61,992	10.6%	0.43	432.4
1995-96	23,893	-10.7%	64,333	3.8%	0.37	439.9
1996-97	23,789	-0.4%	64,713	0.6%	0.37	433.2
1997-98	24,318	2.2%	66,280	2.4%	0.37	435.2
1998-99	25,147	3.4%	68,599	3.5%	0.37	440.3
1999-00	27,126	7.9%	71,233	3.8%	0.38	445.7
2000-01	27,217	0.3%	72,007	1.1%	0.38	441.6
2001-02	27,564	1.3%	73,553	2.1%	0.37	442.2
2002-03	30,287	9.9%	77,316	5.1%	0.39	455.3
2003-04	33,615	11.0%	81,974	6.0%	0.41	471.8
2004-05	34,129	1.5%	84,901	3.6%	0.40	477.6
2005-06	36,722	7.6%	88,576	4.3%	0.41	487.9
2006-07	39,300	7.0%	92,844	4.8%	0.42	503.3
2007-08	42,279	7.6%	98,192	5.8%	0.43	527.5
2008-09	40,050	-5.3%	100,894	2.8%	0.40	539.9
2009-10	37,794	-5.6%	102,232	1.3%	0.37	543.7
2010-11	35,627	-5.7%	102,319	0.1%	0.35	541.2
2011-12	32,508	-8.8%	100,527	-1.8%	0.32	527.0
2012-13	33,516	3.1%	100,884	0.4%	0.33	523.8
2013-14	32,822	-2.1%	100,942	0.1%	0.33	517.5
2014-15	31,592	-3.7%	100,050	-0.9%	0.32	504.9
2015-16	31,038	-1.8%	99,119	-0.9%	0.31	491.9
2016-17	29,432	-5.2%	97,794	-1.3%	0.30	477.4
2017-18	28,538	-3.0%	96,253	-1.6%	0.30	461.9
2018-19	29,216	2.4%	95,626	-0.7%	0.31	450.9
2019-20	21,661	-25.9%	87,736	-8.3%	0.25	406.7

Data Sources: Total Admissions and June 30 Prison Population: Florida Department of Corrections, various publications and website.

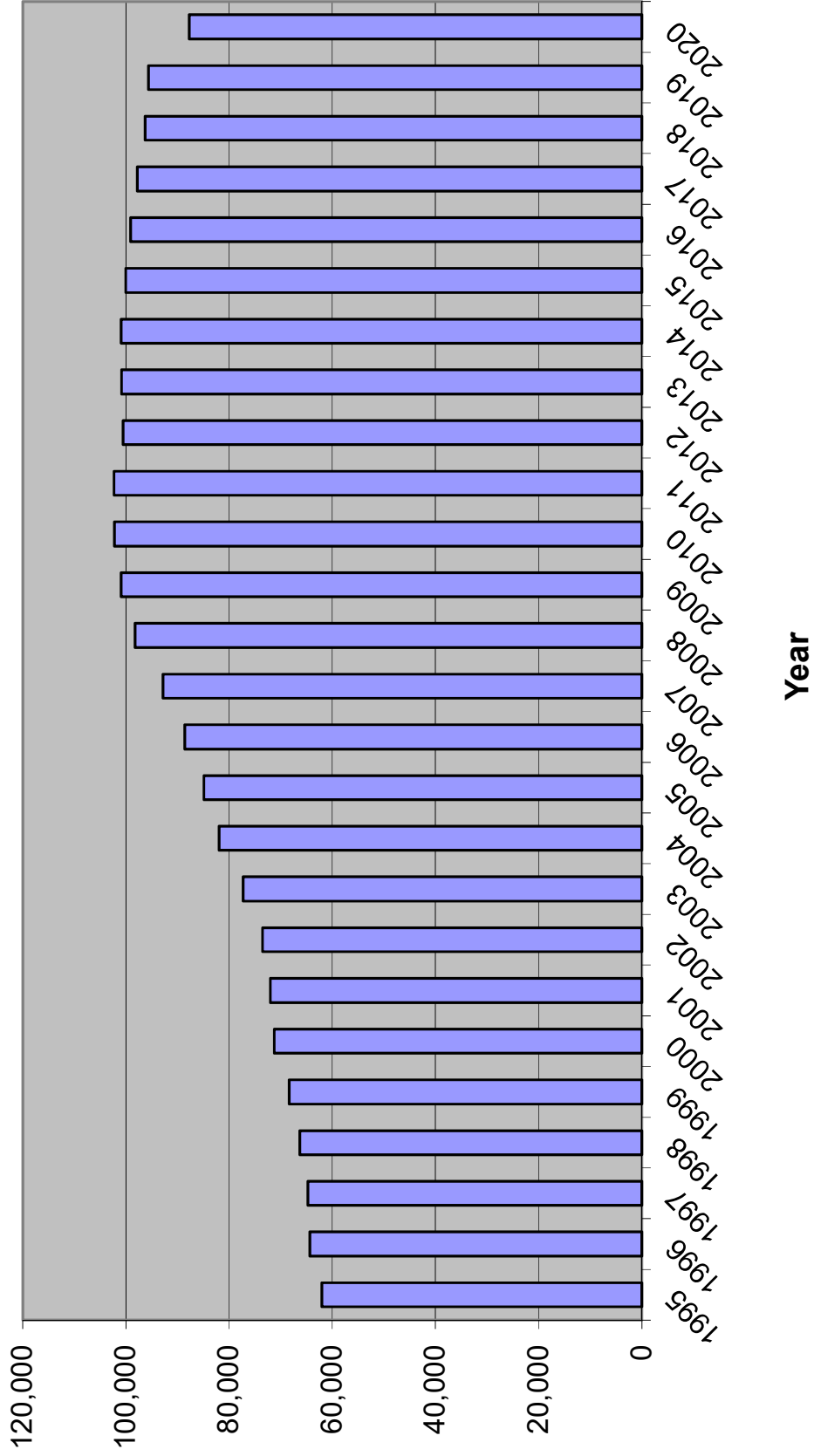
April 1 population numbers used to calculate the inmates per 100,000 Florida population are from the Florida Demographic Estimating Conference held July 13, 2020.

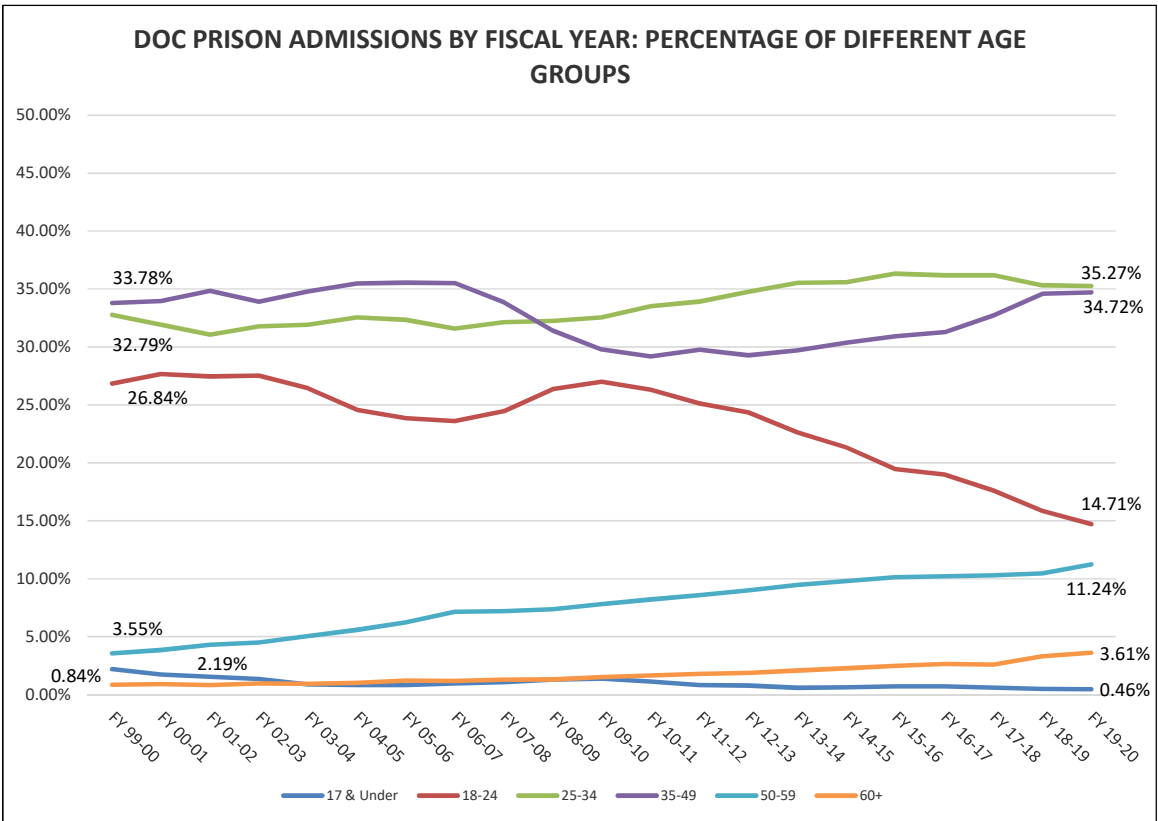
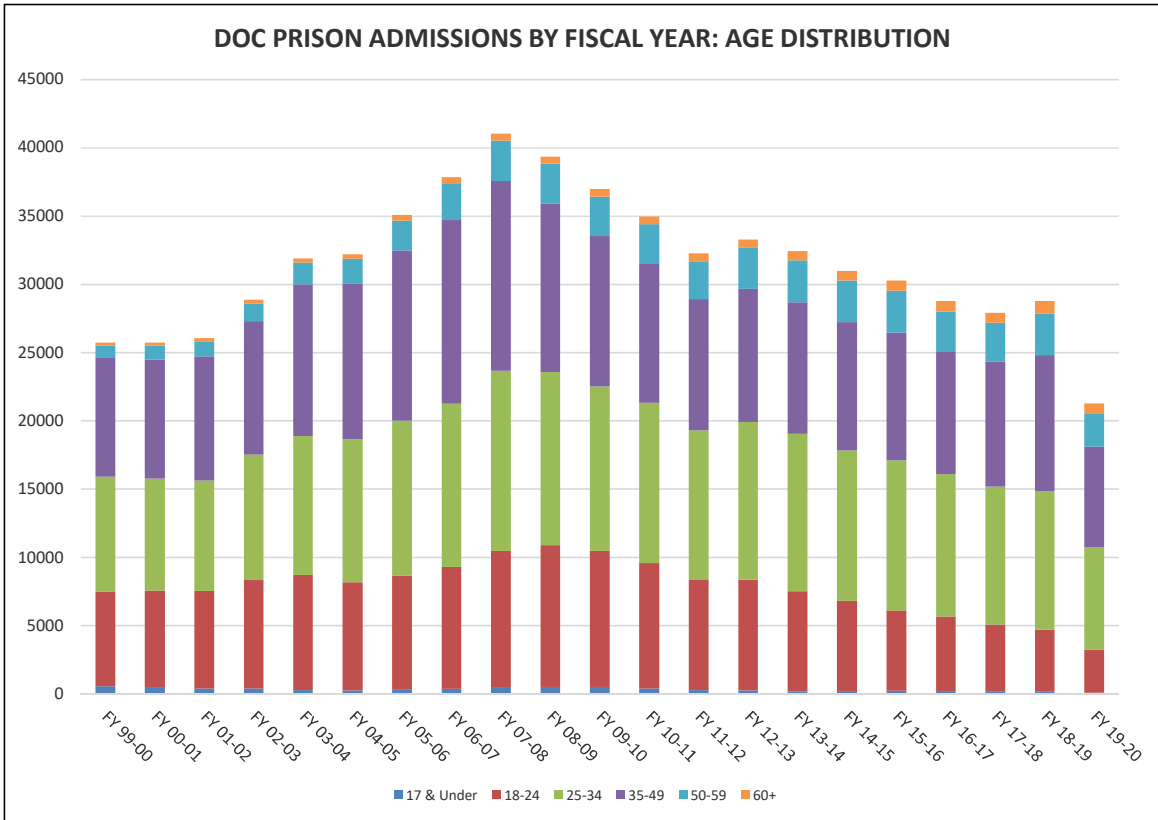
Note: Total admissions include new commitments, control releasees with and without new sentences, and conditional releasees with and without new sentences.

INMATES PER 100,000 FLORIDA RESIDENTS



DOC STATUS POPULATION: JUNE 30

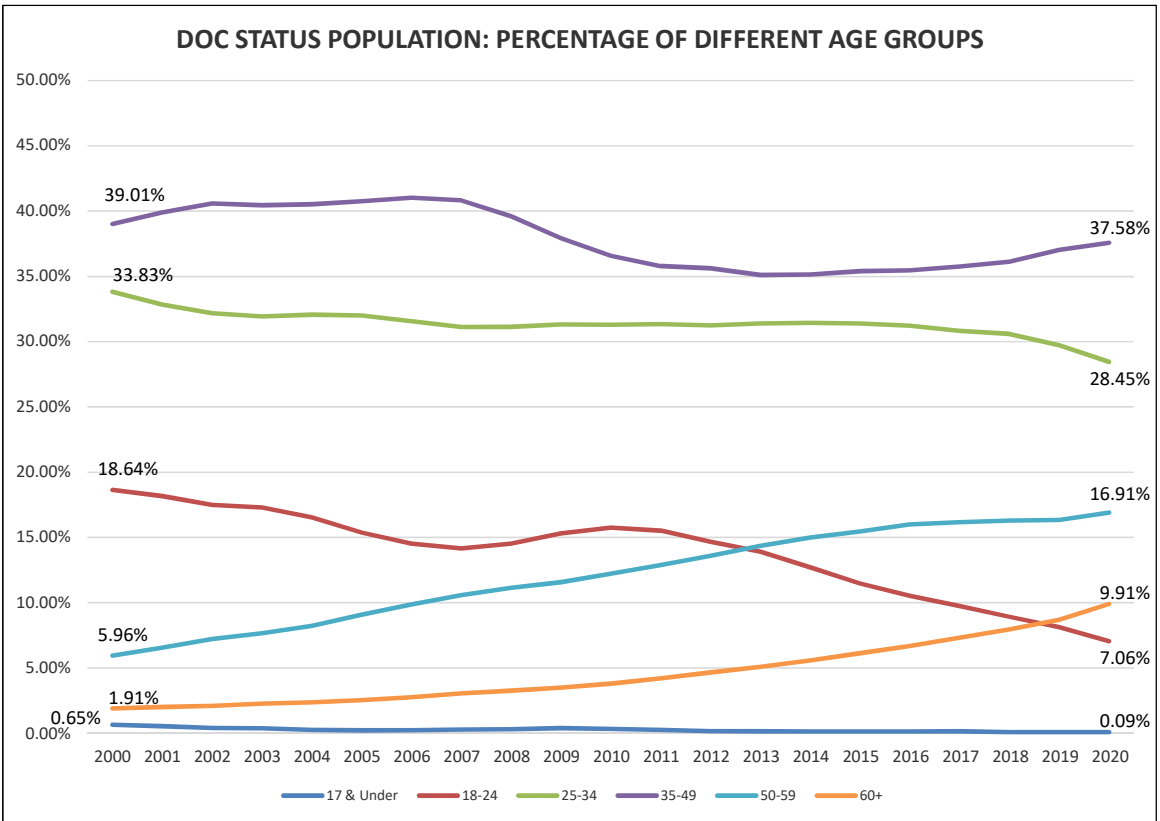
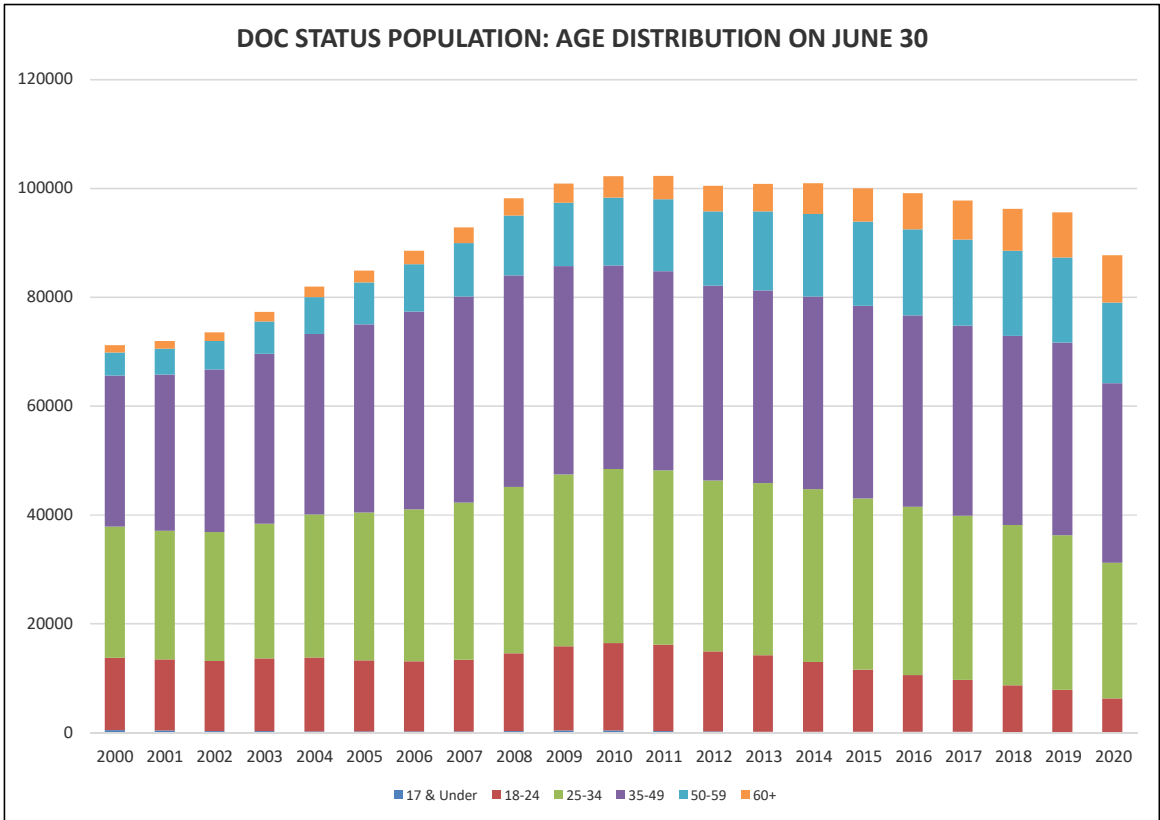




Fiscal Year 19-20 Prison Admissions: Top Five Offenses by Age Group		
Ages 17 and Under	Ages 18-24	Ages 25-34
Robbery with firearm or deadly weapon Burglary, armed with explosive or weapon Burglary of a dwelling Aggravated assault with weapon/no intent to kill Battery on detention facility staff Ages 35-49	Burglary of a dwelling Robbery with firearm or deadly weapon Possession of a firearm by a convicted felon Burglary of an unoccupied structure Burglary, armed with explosive or weapon Ages 50-59	Possession of a firearm by a convicted felon Burglary of a dwelling Burglary of an unoccupied structure Traffic in stolen property Possess methamphetamine Ages 60+
Possess methamphetamine Burglary of a dwelling Possession of a firearm by a convicted felon Traffic in stolen property Burglary of an unoccupied structure	Burglary of an unoccupied structure Petit theft/3rd conviction Cocaine possession Grand theft (GE \$300/LT \$5,000) Possess methamphetamine	Petit theft/3rd conviction Sex offender failure to register Cocaine S/M/D Possess photo etc. child sexual performance Cocaine possession

Youngest admission: 15 years

Oldest admission: 87 years



INDICATOR SUMMARY -- prepared for July 27, 2020 CJEC

CALENDAR YEAR	1	2	3	4	5	6	7	8	9	Technical violators to prison percent change			
	Total index crimes	Index crimes percent change	Crime Rate	Arrests	Felony Filings	Felony Filings Percent Change	Guilties	Guilties Percent Change	Percent of Guilties Imprisoned		New commitments	New commitments percent change	Year-and-a-day new commitments percent change
2008	880,345	0.8%	4680.9	1,149,933	224,478	-2.7%	186,265	1.2%	21.6%	40,274	2.3%	5,235	9,281
2009	821,132	-6.7%	4379.3	1,049,929	205,834	-8.3%	161,146	-13.5%	23.3%	37,480	-6.9%	4,130	7,540
2010	767,175	-6.6%	4086.9	1,020,497	202,469	-1.6%	154,402	-4.2%	22.8%	35,181	-6.1%	3,182	7,614
2011	766,138	-0.1%	4052.6	952,674	202,645	-6.6%	153,067	-0.9%	21.4%	32,726	-7.0%	2,557	6,580
2012	722,326	-5.7%	3786.9	960,446	198,594	-2.0%	150,412	-1.7%	20.8%	31,324	-4.3%	2,163	6,177
2013	695,307	-3.7%	3610.2	912,552	185,654	-5.0%	145,143	-3.5%	22.4%	32,578	4.0%	2,303	6,411
2014	670,080	-3.6%	3435.0	867,084	175,478	-4.9%	137,626	-5.2%	22.7%	31,194	-4.2%	2,474	6,701
2015	659,125	-1.6%	3326.4	773,174	171,156	-10.8%	133,204	-3.2%	22.4%	29,849	-4.3%	2,228	6,432
2016	640,985	-2.8%	3181.3	726,491	169,049	-6.0%	133,322	0.1%	21.3%	28,404	-4.8%	2,221	5,610
2017	612,320	-4.5%	2989.2	711,831	174,546	-2.0%	134,554	0.9%	20.5%	27,579	-2.9%	2,209	5,835
2018	567,176	-7.4%	2721.4	716,665	179,343	0.7%	135,587	0.8%	20.5%	27,808	0.8%	2,179	6,217
2019	541,048	-4.6%	2551.1	679,221	172,437	-5.2%	131,749	-2.8%	20.7%	27,242	-2.0%	2,230	5,412
2015-2016 change	(18,140)		(145.1)	(46,683)	(2,107)		118			(1,445)		(7)	(822)
2016-2017 change	(28,665)		(192.1)	(14,660)	5,497		1,232			(825)		(12)	225
2017-2018 change	(45,144)		(267.8)	4,834	4,797		1,033			229		(30)	382
2018-2019 change	(26,128)		(170)	(37,444)	(6,906)		(3,838)			(27,808)		(2,179)	(6,217)

FISCAL YEAR	New commitments	New commitments percent change	Year-and-a-day new commitments	Year-and-a-day new commitments percent change	Technical violators to prison	Technical violators percent change
FY 05-06	34,546	8.1%	5,217	25.5%	10,576	4.2%
FY 06-07	37,299	8.0%	6,605	26.6%	11,207	6.0%
FY 07-08	40,491	8.6%	6,089	-7.8%	10,143	-9.5%
FY 08-09	38,735	-4.3%	4,777	-21.5%	8,192	-19.2%
FY 09-10	36,450	-5.9%	3,601	-24.6%	7,508	-8.3%
FY 10-11	34,394	-5.6%	2,879	-20.0%	7,181	-4.4%
FY 11-12	31,376	-8.8%	2,281	-20.8%	6,313	-12.1%
FY 12-13	32,279	2.9%	2,126	-6.8%	6,326	0.2%
FY 13-14	31,472	-2.5%	2,493	17.3%	6,473	2.3%
FY 14-15	30,278	-3.8%	2,302	-7.7%	6,503	0.5%
FY 15-16	29,652	-2.1%	2,260	-1.8%	6,334	-2.6%
FY 16-17	28,154	-5.1%	2,276	0.7%	5,463	-13.8%
FY 17-18	27,235	-3.3%	2,044	-10.2%	6,077	11.2%
FY 18-19	28,064	3.0%	2,360	15.5%	5,962	-1.9%
FY 19-20	20,674	-26.3%	1,604	-32.0%	3,996	-33.0%
FY 17-18 to FY 18-19 change	829		316		(115)	
FY 18-19 to FY 19-20 change	(7,390)		(3,082)		(1,966)	

Shaded Areas: : Data has been revised since the last conference.
Shaded Areas: : New data has been added since the last conference.

**WORKPAPERS OF THE
CRIMINAL JUSTICE ESTIMATING CONFERENCE**



HELD July 27, 2020

(Web Site: <http://edr.state.fl.us>)

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**NEW COMMITMENTS
CHANGE FROM PRIOR YEAR**

**YEAR-AND-A-DAY NEW COMMITMENTS
CHANGE FROM PRIOR YEAR**

Jul 2018	2,497	Jul 2018	180
Jul 2019	2,373	Jul 2019	208
Change	-5.0%	Change	15.6%
Jul-Aug 2018	4,912	Jul-Aug 2018	390
Jul-Aug 2019	4,471	Jul-Aug 2019	361
Change	-9.0%	Change	-7.4%
Jul-Sep 2018	7,072	Jul-Sep 2018	576
Jul-Sep 2019	6,594	Jul-Sep 2019	513
Change	-6.8%	Change	-10.9%
Jul-Oct 2018	9,036	Jul-Oct 2018	748
Jul-Oct 2019	9,157	Jul-Oct 2019	718
Change	1.3%	Change	-4.0%
Jul-Nov 2018	11,753	Jul-Nov 2018	980
Jul-Nov 2019	11,116	Jul-Nov 2019	875
Change	-5.4%	Change	-10.7%
Jul-Dec 2018	13,840	Jul-Dec 2018	1,160
Jul-Dec 2019	13,018	Jul-Dec 2019	1,030
Change	-5.9%	Change	-11.2%
Jul 2018-Jan 2019	16,263	Jul 2018-Jan 2019	1,379
Jul 2019-Jan 2020	15,308	Jul 2019-Jan 2020	1,198
Change	-5.9%	Change	-13.1%
Jul 2018-Feb 2019	18,546	Jul 2018-Feb 2019	1,582
Jul 2019-Feb 2020	17,449	Jul 2019-Feb 2020	1,373
Change	-5.9%	Change	-13.2%
Jul 2018-Mar 2019	20,934	Jul 2018-Mar 2019	1,794
Jul 2019-Mar 2020	18,876	Jul 2019-Mar 2020	1,484
Change	-9.8%	Change	-17.3%
Jul 2018-Apr 2019	23,411	Jul 2018-Apr 2019	1,966
Jul 2019-Apr 2020	19,403	Jul 2019-Apr 2020	1,510
Change	-17.1%	Change	-23.2%
Jul 2018-May 2019	25,819	Jul 2018-May 2019	2,166
Jul 2019-May 2020	19,823	Jul 2019-May 2020	1,543
Change	-23.2%	Change	-28.8%
Jul 2018-Jun 2019	28,064	Jul 2018-Jun 2019	2,360
Jul 2019-Jun 2020	20,674	Jul 2019-Jun 2020	1,604
Change	-26.3%	Change	-32.0%
<hr/>			
Quarterly year over year change			
FY 16-17 to FY 17-18			
Jul - Sep	-12.5%		
Oct - Dec	4.5%		
Jan - Mar	-0.6%		
Apr - Jun	-3.9%		
FY 17-18 to FY 18-19			
Jul - Sep	14.2%		
Oct - Dec	-4.3%		
Jan - Mar	3.1%		
Apr - Jun	0.5%		
FY 18-19 to FY 19-20			
Jul - Sep	-6.8%		
Oct - Dec	-5.1%		
Jan - Mar	-17.4%		
Apr - Jun	-74.8%		

Source: DOC website; trends report

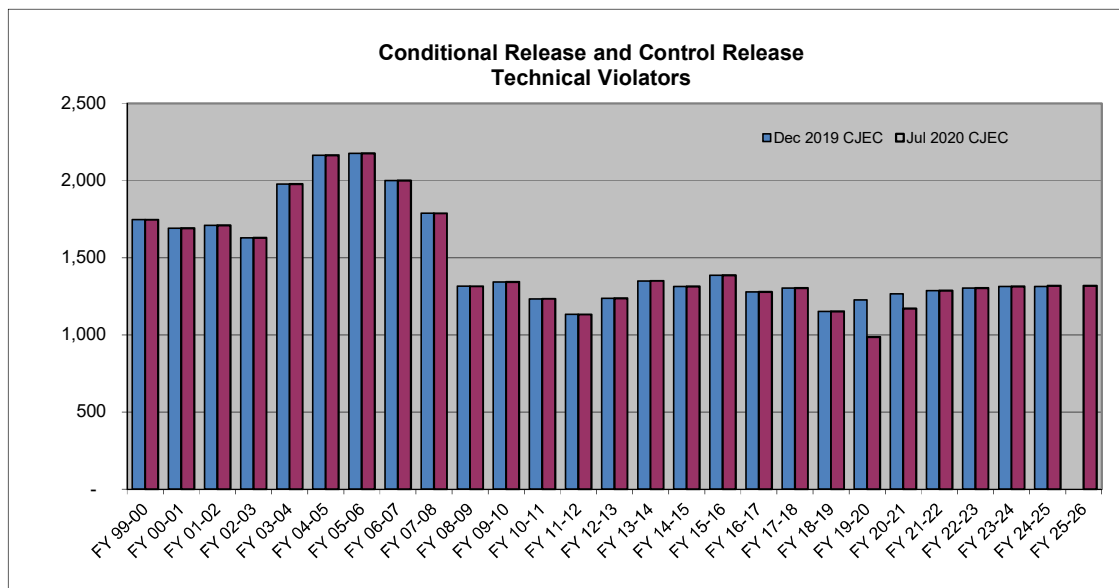
Source: Monthly status file from DOC; adjusted for missing data

CRIMINAL JUSTICE ESTIMATING CONFERENCE JULY 27, 2020
PRIOR YEAR ACTUALS

	JUL 19	AUG 19	SEP 19	OCT 19	NOV 19	DEC 19	JAN 20	FEB 20	MAR 20	APR 20	MAY 20	JUN 20
ADMISSIONS	2,487	2,205	2,224	2,675	2,060	1,992	2,392	2,229	1,485	563	444	905
NEW COMMITMENTS	2,373	2,098	2,123	2,563	1,959	1,902	2,290	2,141	1,427	527	420	851
TECHNICAL VIOLATORS	114	107	101	112	101	90	102	88	58	36	24	54
CONTROL RELEASE	-	-	-	-	-	-	-	-	-	-	-	-
CONDITIONAL RELEASE	114	107	101	112	101	90	102	88	58	36	24	54
LOSSES	2,587	2,709	2,271	2,551	2,458	2,498	2,645	2,306	2,476	2,307	2,381	2,362
PAROLES	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
FROM NEW TECH. VIOLATORS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
END OF SENTENCE	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
FROM STATUS POP	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
FROM NEW COMMITMENTS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
END OF MONTH POPULATION	95,526	95,022	94,975	95,099	94,701	94,195	93,942	93,865	92,874	91,130	89,193	87,736

Conditional and Control Release Technical Violator Admissions

	Control Release Technical Violators	Conditional Release Technical Violators	Total as calculated	Total	Change	% change
FY 99-00	87	1,660	1,747.00	1,747		
FY 00-01	62	1,630	1,692.00	1,692	(55)	-3.3%
FY 01-02	41	1,669	1,710.00	1,710	18	1.1%
FY 02-03	17	1,612	1,629.00	1,629	(81)	-4.9%
FY 03-04	23	1,954	1,977.00	1,977	348	21.6%
FY 04-05	24	2,141	2,165.00	2,165	188	9.6%
FY 05-06	23	2,153	2,176.00	2,176	11	0.5%
FY 06-07	8	1,993	2,001.00	2,001	(175)	-8.1%
FY 07-08	10	1,778	1,788.00	1,788	(213)	-10.7%
FY 08-09	5	1,310	1,315.00	1,315	(473)	-26.6%
FY 09-10	3	1,341	1,344.00	1,344	29	2.2%
FY 10-11	2	1,231	1,233.00	1,233	(111)	-8.3%
FY 11-12	3	1,129	1,132.00	1,132	(101)	-8.2%
FY 12-13	2	1,235	1,237.00	1,237	105	9.3%
FY 13-14	3	1,347	1,350.00	1,350	113	9.1%
FY 14-15	3	1,311	1,314.00	1,314	(36)	-2.7%
FY 15-16	2	1,384	1,386.00	1,386	72	5.5%
FY 16-17	1	1,277	1,278.00	1,278	(108)	-7.8%
FY 17-18	2	1,301	1,303.00	1,303	25	2.0%
FY 18-19	0	1,152	1,152.00	1,152	(151)	-11.6%
FY 19-20	0	987	987.00	987	(165)	-14.3%
FY 20-21	3	1,168	1,171.00	1,171	184	18.6%
FY 21-22	2	1,285	1,287.00	1,287	116	9.9%
FY 22-23	1	1,302	1,303.00	1,303	16	1.2%
FY 23-24	2	1,312	1,314.00	1,314	11	0.8%
FY 24-25	0	1,319	1,319.00	1,319	5	0.4%
FY 25-26	0	1,319	1,319.00	1,319	-	0.0%



SENTENCE LENGTH DISTRIBUTION

Sentence Length	7/24/2018 CJEC		11/28/2018 CJEC		2/22/2019 CJEC		7/23/2019 CJEC		12/17/2019 CJEC		7/27/2020 CJEC	
	Percent	Cumulative Percent	Percent	Cumulative Percent	Percent	Cumulative Percent	Percent	Cumulative Percent	Percent	Cumulative Percent	Percent	Cumulative Percent
12 - 15 months	17.4%	17.4%	18.0%	18.0%	18.7%	18.7%	18.3%	18.3%	17.7%	17.7%	17.6%	17.6%
15.1 - 21 months	15.9%	33.3%	15.5%	33.5%	15.9%	34.6%	16.6%	34.9%	15.6%	33.3%	15.3%	32.9%
21.1 - 27 months	13.3%	46.6%	13.1%	46.6%	13.1%	47.7%	12.7%	47.6%	12.7%	46.0%	12.8%	45.6%
27.1 - 33 months	6.2%	52.7%	6.2%	52.9%	6.2%	53.9%	6.3%	54.0%	6.2%	52.2%	6.4%	52.1%
33.1 - 39 months	11.0%	63.7%	11.2%	64.0%	10.9%	64.8%	11.0%	65.0%	11.0%	63.2%	11.2%	63.2%
39.1 - 45 months	3.0%	66.7%	2.9%	66.9%	2.9%	67.7%	2.9%	67.9%	3.0%	66.2%	3.4%	66.6%
45.1 - 51 months	5.2%	71.9%	5.4%	72.3%	5.5%	73.2%	4.7%	72.6%	5.3%	71.5%	5.5%	72.1%
51.1 - 57 months	1.2%	73.1%	1.2%	73.5%	1.2%	74.4%	1.3%	73.9%	1.2%	72.7%	1.1%	73.2%
57.1 - 78 months	9.7%	82.8%	9.2%	82.7%	9.2%	83.5%	9.4%	83.3%	9.8%	82.4%	9.6%	82.8%
78.1 - 102 months	4.2%	87.0%	4.0%	86.7%	3.9%	87.4%	3.9%	87.2%	4.3%	86.7%	4.2%	87.0%
GT 102 months	13.0%	100.0%	13.3%	100.0%	12.6%	100.0%	12.8%	100.0%	13.3%	100.0%	13.0%	100.0%
	100.0%		100.0%		100.0%		100.0%		100.0%		100.0%	
7/24/2018 CJEC	New commitments 1/1/2018 through 6/30/2018 (6 months)											
11/28/2018 CJEC	New commitments 5/1/2018 through 10/31/2018 (6 months)											
2/22/2019 CJEC	New commitments 8/1/2018 through 1/31/2019 (6 months)											
7/23/2019 CJEC	New commitments 1/1/2019 through 6/30/2019 (6 months)											
12/17/2019 CJEC	New commitments 6/1/2019 through 11/30/2019 (6 months)											
7/27/2020 CJEC	New commitments 9/1/2019 through 2/29/2020 (6 months)											

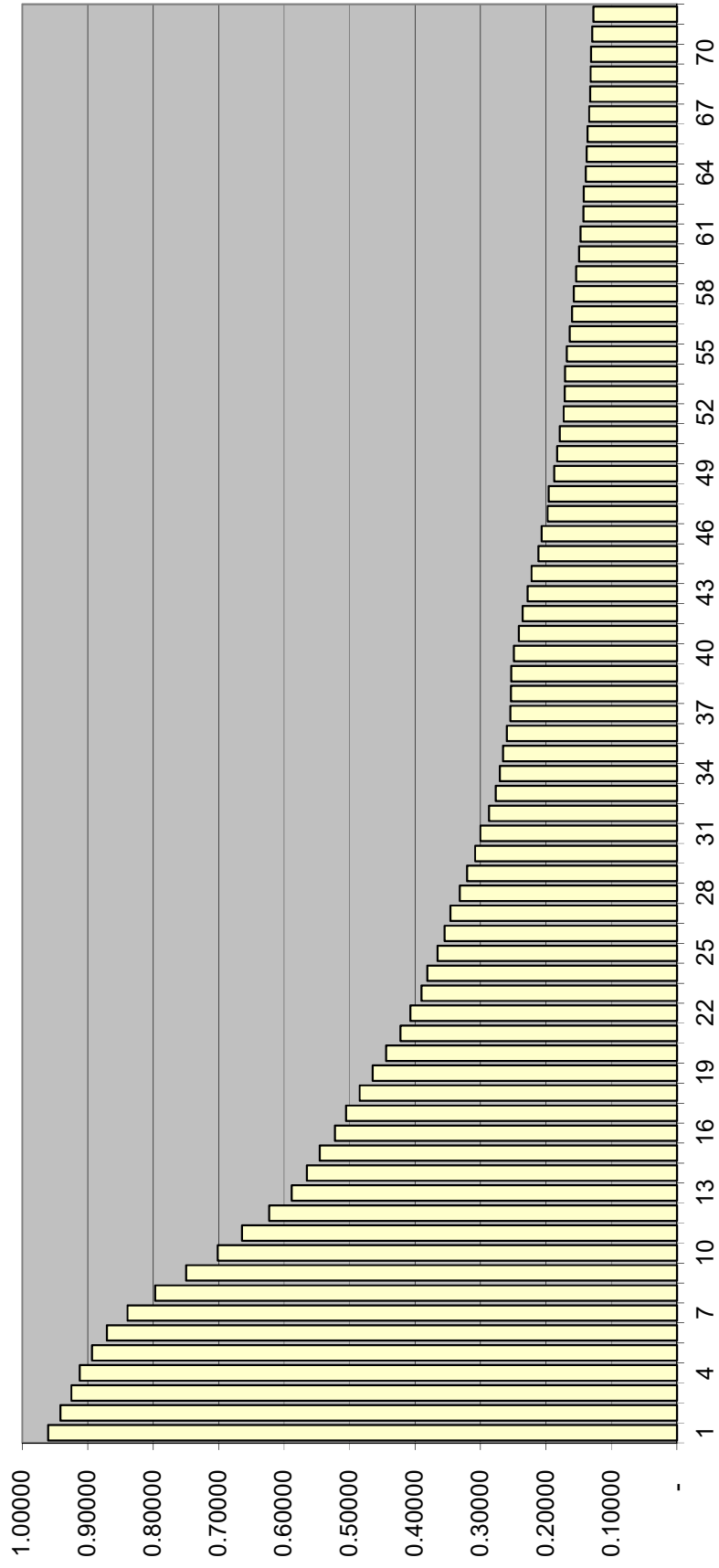
Prepared 7/22/2020

CJEC Releases from New Commitments

Percentage of Monthly New Commitment Cohort Released from Prison at the end of x months

	February 22, 2019 CJEC	July 23, 2019 CJEC	December 17, 2019 CJEC	July 27, 2020 CJEC
6 months	11.9%	12.2%	13.5%	12.9%
12 months	36.0%	36.0%	36.4%	37.7%
18 months	51.2%	51.2%	51.9%	51.5%
24 months	60.2%	61.5%	61.5%	61.9%
48 months	81.4%	80.7%	80.7%	80.4%
54 months	83.7%	83.6%	83.1%	82.9%
60 months	84.9%	85.2%	85.4%	85.0%

New Commitments Still in Prison after X Months--Release Vector Used in 7/27/2020 CJEC



**Criminal Justice Estimating Conference--
July 27, 2020
GROWTH RATES SUMMARY**

TOTAL ADMISSIONS

	Current CJEC-- December 17, 2019	EDR	FEA	Adopted Forecast (EDR)
FY 17-18	-3.0%	-3.0%	-3.0%	-3.0%
FY 18-19	2.4%	2.4%	2.4%	2.4%
FY 19-20	-1.2%	-25.9%	-25.9%	-25.9%
FY 20-21	-0.9%	26.7%	-14.1%	26.7%
FY 21-22	-0.3%	3.6%	49.8%	3.6%
FY 22-23	0.1%	0.1%	0.1%	0.1%
FY 23-24	0.2%	0.2%	0.1%	0.2%
FY 24-25	0.2%	0.2%	0.1%	0.2%
FY 25-26		0.3%	0.2%	0.3%

NEW COMMITMENTS

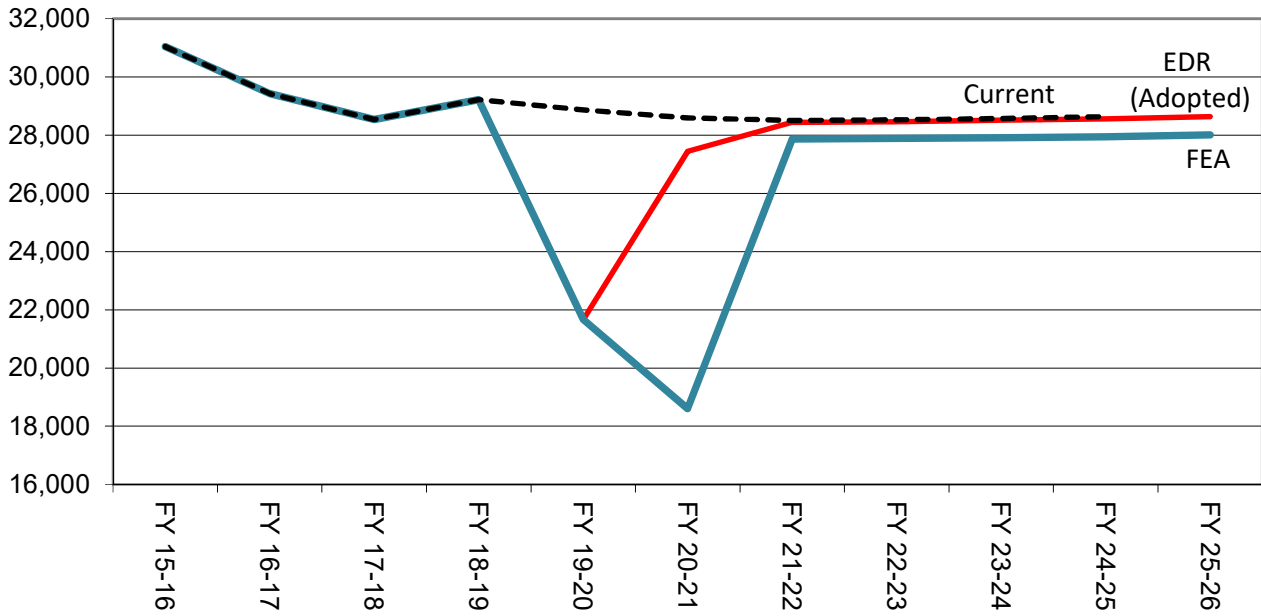
	Current CJEC-- December 17, 2019	EDR	FEA	Adopted Forecast (EDR)
FY 17-18	-3.3%	-3.3%	-3.3%	-3.3%
FY 18-19	3.0%	3.0%	3.0%	3.0%
FY 19-20	-1.5%	-26.3%	-26.3%	-26.3%
FY 20-21	-1.1%	27.1%	-15.7%	27.1%
FY 21-22	-0.4%	3.4%	52.5%	3.4%
FY 22-23	0.0%	0.0%	0.0%	0.0%
FY 23-24	0.1%	0.2%	0.1%	0.2%
FY 24-25	0.2%	0.2%	0.1%	0.2%
FY 25-26		0.3%	0.2%	0.3%

POPULATION JUNE 30

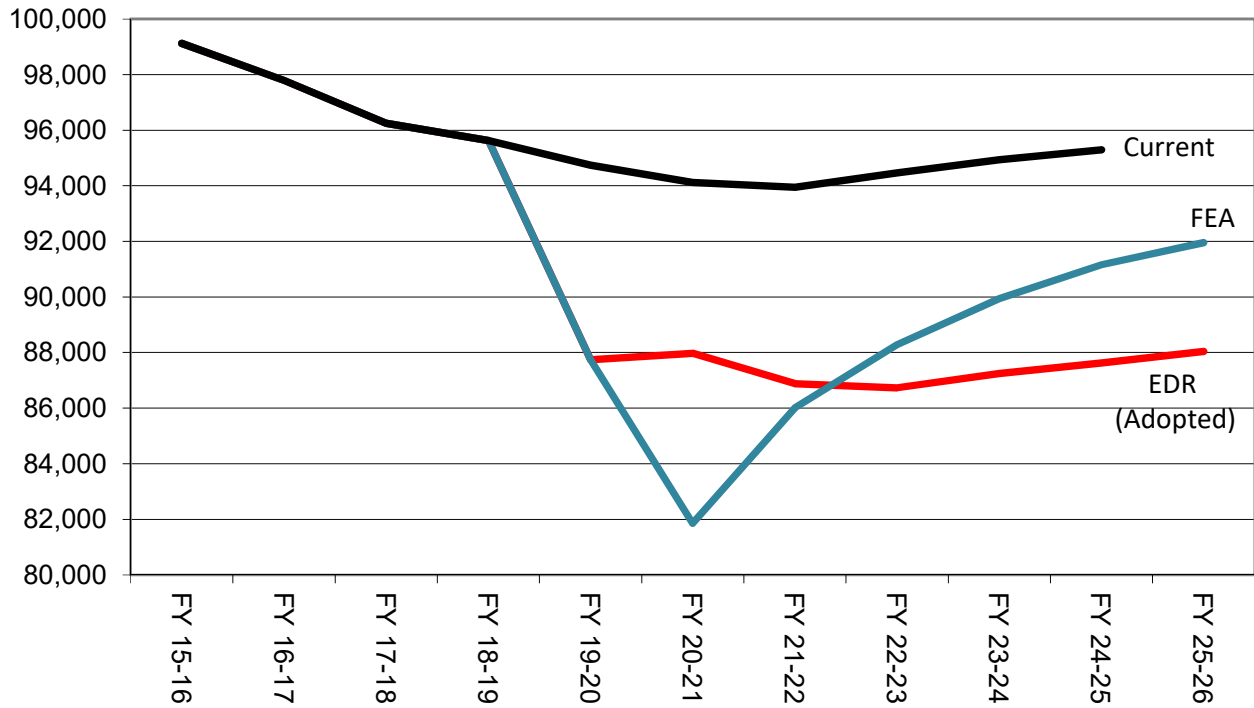
	Current CJEC-- December 17, 2019	EDR	FEA	Adopted Forecast (EDR)
FY 17-18	-1.6%	-1.6%	-1.6%	-1.6%
FY 18-19	-0.7%	-0.7%	-0.7%	-0.7%
FY 19-20	-0.9%	-8.3%	-8.3%	-8.3%
FY 20-21	-0.7%	0.3%	-6.7%	0.3%
FY 21-22	-0.2%	-1.3%	5.1%	-1.3%
FY 22-23	0.6%	-0.2%	2.6%	-0.2%
FY 23-24	0.5%	0.6%	1.9%	0.6%
FY 24-25	0.4%	0.4%	1.4%	0.4%
FY 25-26		0.5%	0.9%	0.5%

Actuals in bold.

Prison Admissions



June 30th Prison Population



**Criminal Justice Estimating Conference--July 27, 2020
FORECAST COMPARISON**

TOTAL ADMISSIONS

	Current Dec 2019 CJEC	Current with actuals	EDR	EDR Different from Current	FEA	FEA Different from Current	Adopted Forecast (EDR)	Different from Current
FY 16-17	29,432	29,432	29,432	0	29,432	0	29,432	0
FY 17-18	28,538	28,538	28,538	0	28,538	0	28,538	0
FY 18-19	29,215	29,215	29,215	0	29,215	0	29,215	0
FY 19-20	28,869	21,661	21,661	-7,208	21,661	-7,208	21,661	-7,208
FY 20-21	28,596	28,596	27,442	-1,154	18,604	-9,992	27,442	-1,154
FY 21-22	28,504	28,504	28,440	-64	27,867	-637	28,440	-64
FY 22-23	28,527	28,527	28,455	-72	27,886	-641	28,455	-72
FY 23-24	28,572	28,572	28,510	-62	27,915	-657	28,510	-62
FY 24-25	28,630	28,630	28,558	-72	27,947	-683	28,558	-72
FY 25-26			28,633		28,005		28,633	

CHANGE FROM PRIOR YEAR

	Current	Current with actuals	EDR	FEA	Adopted Forecast (EDR)
FY 17-18	-894	-894	-894	-894	-894
FY 18-19	677	677	677	677	677
FY 19-20	-346	-7,554	-7,554	-7,554	-7,554
FY 20-21	-273	6,935	5,781	-3,057	5,781
FY 21-22	-92	-92	998	9,263	998
FY 22-23	23	23	15	19	15
FY 23-24	45	45	55	29	55
FY 24-25	58	58	48	32	48
FY 25-26			75	58	75

PERCENTAGE CHANGE FROM PRIOR YEAR

	Current	Current with actuals	EDR	FEA	Adopted Forecast (EDR)
FY 17-18	-3.0%	-3.0%	-3.0%	-3.0%	-3.0%
FY 18-19	2.4%	2.4%	2.4%	2.4%	2.4%
FY 19-20	-1.2%	-25.9%	-25.9%	-25.9%	-25.9%
FY 20-21	-0.9%	32.0%	26.7%	-14.1%	26.7%
FY 21-22	-0.3%	-0.3%	3.6%	49.8%	3.6%
FY 22-23	0.1%	0.1%	0.1%	0.1%	0.1%
FY 23-24	0.2%	0.2%	0.2%	0.1%	0.2%
FY 24-25	0.2%	0.2%	0.2%	0.1%	0.2%
FY 25-26			0.3%	0.2%	0.3%

Note: Data for FY 16-17, FY 17-18 and FY 18-19 are final; however, FY 19-20 is still preliminary and subject to revision.

NEW COMMITMENTS

	Current Dec 2019 CJEC	Current with actuals	EDR	EDR Different from Current	FEA	FEA Different from Current	Adopted Forecast (EDR)	Different from Current
FY 16-17	28,154	28,154	28,154	0	28,154	0	28,154	0
FY 17-18	27,235	27,235	27,235	0	27,235	0	27,235	0
FY 18-19	28,063	28,063	28,063	0	28,063	0	28,063	0
FY 19-20	27,642	20,674	20,674	-6,968	20,674	-6,968	20,674	-6,968
FY 20-21	27,329	27,329	26,271	-1,058	17,433	-9,896	26,271	-1,058
FY 21-22	27,217	27,217	27,153	-64	26,580	-637	27,153	-64
FY 22-23	27,224	27,224	27,152	-72	26,583	-641	27,152	-72
FY 23-24	27,258	27,258	27,196	-62	26,601	-657	27,196	-62
FY 24-25	27,316	27,316	27,239	-77	26,628	-688	27,239	-77
FY 25-26			27,314		26,686		27,314	

CHANGE FROM PRIOR YEAR

	Current	Current with actuals	EDR	FEA	Adopted Forecast (EDR)
FY 17-18	-919	-919	-919	-919	-919
FY 18-19	828	828	828	828	828
FY 19-20	-421	-7,389	-7,389	-7,389	-7,389
FY 20-21	-313	6,655	5,597	-3,241	5,597
FY 21-22	-112	-112	882	9,147	882
FY 22-23	7	7	-1	3	-1
FY 23-24	34	34	44	18	44
FY 24-25	58	58	43	27	43
FY 25-26			75	58	75

PERCENTAGE CHANGE FROM PRIOR YEAR

	Current	Current with actuals	EDR	FEA	Adopted Forecast (EDR)
FY 17-18	-3.3%	-3.3%	-3.3%	-3.3%	-3.3%
FY 18-19	3.0%	3.0%	3.0%	3.0%	3.0%
FY 19-20	-1.5%	-26.3%	-26.3%	-26.3%	-26.3%
FY 20-21	-1.1%	32.2%	27.1%	-15.7%	27.1%
FY 21-22	-0.4%	-0.4%	3.4%	52.5%	3.4%
FY 22-23	0.0%	0.0%	0.0%	0.0%	0.0%
FY 23-24	0.1%	0.1%	0.2%	0.1%	0.2%
FY 24-25	0.2%	0.2%	0.2%	0.1%	0.2%
FY 25-26			0.3%	0.2%	0.3%

Note: Data for FY 16-17, FY 17-18 and FY 18-19 are final; however, FY 19-20 is still preliminary and subject to revision.

CONTROL/CONDITIONAL RELEASE OFFENDERS WITH TECHNICAL VIOLATIONS

	Current Dec 2019 CJEC	Current with actuals	EDR	Different from Current	FEA	FEA Different from Current	Adopted Forecast (EDR)	Different from Current
FY 16-17	1,278	1,278	1,278	0	1,278	0	1,278	0
FY 17-18	1,303	1,303	1,303	0	1,303	0	1,303	0
FY 18-19	1,152	1,152	1,152	0	1,152	0	1,152	0
FY 19-20	1,227	987	987	-240	987	-240	987	-240
FY 20-21	1,267	1,267	1,171	-96	1,171	-96	1,171	-96
FY 21-22	1,287	1,287	1,287	0	1,287	0	1,287	0
FY 22-23	1,303	1,303	1,303	0	1,303	0	1,303	0
FY 23-24	1,314	1,314	1,314	0	1,314	0	1,314	0
FY 24-25	1,314	1,314	1,319	5	1,319	5	1,319	5
FY 25-26			1,319		1,319		1,319	

CHANGE FROM PRIOR YEAR

	Current	Current with actuals	EDR	FEA	Adopted Forecast (EDR)
FY 17-18	25	25	25	25	25
FY 18-19	-151	-151	-151	-151	-151
FY 19-20	75	-165	-165	-165	-165
FY 20-21	40	280	184	184	184
FY 21-22	20	20	116	116	116
FY 22-23	16	16	16	16	16
FY 23-24	11	11	11	11	11
FY 24-25	0	0	5	5	5
FY 25-26			0	0	0

PERCENTAGE CHANGE FROM PRIOR YEAR

	Current	Current with actuals	EDR	FEA	Adopted Forecast (EDR)
FY 17-18	2.0%	2.0%	2.0%	2.0%	2.0%
FY 18-19	-11.6%	-11.6%	-11.6%	-11.6%	-11.6%
FY 19-20	6.5%	-14.3%	-14.3%	-14.3%	-14.3%
FY 20-21	3.3%	28.4%	18.6%	18.6%	18.6%
FY 21-22	1.6%	1.6%	9.9%	9.9%	9.9%
FY 22-23	1.2%	1.2%	1.2%	1.2%	1.2%
FY 23-24	1.2%	1.2%	1.2%	1.2%	1.2%
FY 24-25	0.8%	0.8%	0.8%	0.8%	0.8%
FY 25-26			0.4%	0.4%	0.4%

Note: Data for FY 16-17, FY 17-18 and FY 18-19 are final; however, FY 19-20 is still preliminary and subject to revision.

**Criminal Justice Estimating Conference--July 27, 2020
FORECAST COMPARISON**

POPULATION JUNE 30

	Current Dec 2019 CJEC	Current with actuals	EDR EDR	EDR Different from Current	FEA FEA	FEA Different from Current	Adopted Forecast (EDR)	Different from Current
FY 16-17	97,794	97,794	97,794	0	97,794	0	97,794	0
FY 17-18	96,253	96,253	96,253	0	96,253	0	96,253	0
FY 18-19	95,626	95,626	95,626	0	95,626	0	95,626	0
FY 19-20	94,742	87,736	87,736	-7,006	87,736	-7,006	87,736	-7,006
FY 20-21	94,118	87,112	87,975	-6,143	81,855	-12,263	87,975	-6,143
FY 21-22	93,947	86,941	86,875	-7,072	86,013	-7,934	86,875	-7,072
FY 22-23	94,468	87,462	86,732	-7,736	88,277	-6,191	86,732	-7,736
FY 23-24	94,938	87,932	87,244	-7,694	89,935	-5,003	87,244	-7,694
FY 24-25	95,294	88,288	87,629	-7,665	91,159	-4,135	87,629	-7,665
FY 25-26			88,039		91,955		88,039	

POPULATION CHANGE JUNE 30 FROM PRIOR YEAR

	Current	Current with actuals	EDR	FEA	Adopted Forecast (EDR)
FY 17-18	-1,541	-1,541	-1,541	-1,541	-1,541
FY 18-19	-627	-627	-627	-627	-627
FY 19-20	-884	-7,890	-7,890	-7,890	-7,890
FY 20-21	-624	-624	239	-5,881	239
FY 21-22	-171	-171	-1,100	4,158	-1,100
FY 22-23	521	521	-143	2,264	-143
FY 23-24	470	470	512	1,658	512
FY 24-25	356	356	385	1,224	385
FY 25-26			410	796	410

PERCENTAGE CHANGE JUNE 30 FROM PRIOR YEAR

	Current	Current with actuals	EDR	FEA	Adopted Forecast (EDR)
FY 17-18	-1.6%	-1.6%	-1.6%	-1.6%	-1.6%
FY 18-19	-0.7%	-0.7%	-0.7%	-0.7%	-0.7%
FY 19-20	-0.9%	-8.3%	-8.3%	-8.3%	-8.3%
FY 20-21	-0.7%	-0.7%	0.3%	-6.7%	0.3%
FY 21-22	-0.2%	-0.2%	-1.3%	5.1%	-1.3%
FY 22-23	0.6%	0.6%	-0.2%	2.6%	-0.2%
FY 23-24	0.5%	0.5%	0.6%	1.9%	0.6%
FY 24-25	0.4%	0.4%	0.4%	1.4%	0.4%
FY 25-26			0.5%	0.9%	0.5%

Note: Data for FY 16-17, FY 17-18, FY 18-19, and FY 19-20 are final.

**CRIMINAL JUSTICE ESTIMATING CONFERENCE JULY 27, 2020
FISCAL YEAR FORECAST
EDR**

	FY 19-20 ACTUAL	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26
ADMISSIONS	21,661	27,442	28,440	28,455	28,510	28,558	28,633
NEW COMMITMENTS	20,674	26,271	27,153	27,152	27,196	27,239	27,314
TECHNICAL VIOLATORS	987	1,171	1,287	1,303	1,314	1,319	1,319
CONTROL RELEASE	-	3	2	1	2	-	-
CONDITIONAL RELEASE	987	1,168	1,285	1,302	1,312	1,319	1,319
LOSSES	29,551	27,203	29,540	28,598	27,998	28,173	28,223
PAROLES	-	42	42	42	42	42	42
FROM NEW TECH. VIOLATORS	-	615	1,074	1,261	1,305	1,315	1,316
END OF SENTENCE	-	26,546	28,424	27,295	26,651	26,816	26,865
FROM STATUS POP	-	21,145	11,847	7,432	5,129	3,789	3,183
FROM NEW COMMITMENTS	-	5,401	16,577	19,863	21,522	23,027	23,682
END OF MONTH POPULATION	87,736	87,975	86,875	86,732	87,244	87,629	88,039
December 17, 2019 CJEC	94,742	94,118	93,947	94,468	94,938	95,294	
Proposed over/(under) December 17, 2019 CJEC	(7,006)	(6,143)	(7,072)	(7,736)	(7,694)	(7,665)	
Average Monthly Population (Total Population)	93,188	84,928	87,644	86,588	86,848	87,398	87,718
Average Monthly Population (Public Population)	81,628	73,368	76,084	75,028	75,288	75,838	76,158

**CRIMINAL JUSTICE ESTIMATING CONFERENCE JULY 27, 2020
DETAILED MONTHLY FORECAST
EDR**

	JUL 20	AUG 20	SEP 20	OCT 20	NOV 20	DEC 20	JAN 21	FEB 21	MAR 21	APR 21	MAY 21	JUN 21
ADMISSIONS	1,082	989	991	996	967	3,381	3,221	3,257	3,286	3,116	3,066	3,090
NEW COMMITMENTS	1,018	912	896	880	863	3,294	3,116	3,160	3,181	3,017	2,965	2,969
TECHNICAL VIOLATORS	64	77	95	116	104	87	105	97	105	99	101	121
CONTROL RELEASE	1	-	1	1	-	-	-	-	-	-	-	-
CONDITIONAL RELEASE	63	77	94	115	104	87	105	97	105	99	101	121
LOSSES	2,282	2,248	2,256	2,135	2,019	2,347	2,376	2,197	2,389	2,294	2,349	2,311
PAROLES	3	2	3	3	4	4	2	2	3	5	6	5
FROM NEW TECH. VIOLATORS	3	15	32	42	53	62	60	62	67	70	72	77
END OF SENTENCE	2,276	2,231	2,221	2,090	1,962	2,281	2,314	2,133	2,319	2,219	2,271	2,229
FROM STATUS POP	2,236	2,176	2,152	2,010	1,866	1,813	1,761	1,485	1,588	1,408	1,391	1,259
FROM NEW COMMITMENTS	40	55	69	80	96	468	553	648	731	811	880	970
END OF MONTH POPULATION	86,536	85,277	84,012	82,873	81,821	82,855	83,700	84,760	85,657	86,479	87,196	87,975
December 17, 2019 CJEC	94,704	94,354	94,044	94,208	93,842	93,897	93,615	93,672	93,779	93,733	93,842	94,118
Proposed over/(under) December 17, 2019 CJEC	(8,168)	(9,077)	(10,032)	(11,335)	(12,021)	(11,042)	(9,915)	(8,912)	(8,122)	(7,254)	(6,646)	(6,143)
Average Monthly Population (Total Population)												84,928
Average Monthly Population (Public Population)												73,368

**CRIMINAL JUSTICE ESTIMATING CONFERENCE JULY 27, 2020
DETAILED MONTHLY FORECAST
EDR**

	JUL 21	AUG 21	SEP 21	OCT 21	NOV 21	DEC 21	JAN 22	FEB 22	MAR 22	APR 22	MAY 22	JUN 22
ADMISSIONS	2,821	2,490	2,339	2,311	2,262	2,365	2,037	2,241	2,431	2,261	2,387	2,495
NEW COMMITMENTS	2,701	2,378	2,233	2,195	2,156	2,277	1,930	2,142	2,325	2,160	2,284	2,372
TECHNICAL VIOLATORS	120	112	106	116	106	88	107	99	106	101	103	123
CONTROL RELEASE	-	-	-	-	1	-	-	-	-	1	-	-
CONDITIONAL RELEASE	120	112	106	116	105	88	107	99	106	100	103	123
LOSSES	2,327	2,412	2,409	2,509	2,552	2,567	2,523	2,383	2,492	2,445	2,463	2,458
PAROLES	3	2	3	3	4	4	2	2	3	5	6	5
FROM NEW TECH. VIOLATORS	83	89	88	89	91	92	87	86	91	91	92	95
END OF SENTENCE	2,241	2,321	2,318	2,417	2,457	2,471	2,434	2,295	2,398	2,349	2,365	2,358
FROM STATUS POP	1,181	1,175	1,090	1,116	1,082	1,035	975	814	886	839	838	816
FROM NEW COMMITMENTS	1,060	1,146	1,228	1,301	1,375	1,436	1,459	1,481	1,512	1,510	1,527	1,542
END OF MONTH POPULATION	88,469	88,547	88,477	88,279	87,989	87,787	87,301	87,159	87,098	86,914	86,838	86,875
December 17, 2019 CJEC	94,178	93,913	93,761	93,962	93,580	93,661	93,395	93,470	93,663	93,639	93,734	93,947
Proposed over/(under) December 17, 2019 CJEC	(5,709)	(5,366)	(5,284)	(5,683)	(5,591)	(5,874)	(6,094)	(6,311)	(6,565)	(6,725)	(6,896)	(7,072)
Average Monthly Population (Total Population)												87,644
Average Monthly Population (Public Population)												76,084

**CRIMINAL JUSTICE ESTIMATING CONFERENCE JULY 27, 2020
DETAILED MONTHLY FORECAST
EDR**

	JUL 22	AUG 22	SEP 22	OCT 22	NOV 22	DEC 22	JAN 23	FEB 23	MAR 23	APR 23	MAY 23	JUN 23
ADMISSIONS	2,385	2,422	2,374	2,346	2,292	2,428	2,085	2,298	2,496	2,318	2,450	2,561
NEW COMMITMENTS	2,264	2,308	2,267	2,227	2,185	2,338	1,977	2,198	2,388	2,217	2,346	2,437
TECHNICAL VIOLATORS	121	114	107	119	107	90	108	100	108	101	104	124
CONTROL RELEASE	-	-	-	-	-	-	-	1	-	-	-	-
CONDITIONAL RELEASE	121	114	107	119	107	90	108	99	108	101	104	124
LOSSES	2,442	2,503	2,394	2,391	2,376	2,361	2,349	2,307	2,423	2,365	2,353	2,334
PAROLES	3	2	3	3	4	4	2	2	3	5	6	5
FROM NEW TECH. VIOLATORS	100	105	104	105	108	109	104	102	107	106	105	106
END OF SENTENCE	2,339	2,396	2,287	2,283	2,264	2,248	2,243	2,203	2,313	2,254	2,242	2,223
FROM STATUS POP	781	812	692	661	628	581	580	522	607	548	523	497
FROM NEW COMMITMENTS	1,558	1,584	1,595	1,622	1,636	1,667	1,663	1,681	1,706	1,706	1,719	1,726
END OF MONTH POPULATION	86,818	86,737	86,717	86,672	86,588	86,655	86,391	86,382	86,455	86,408	86,505	86,732
December 17, 2019 CJEC	93,998	93,775	93,642	93,934	93,658	93,849	93,664	93,745	93,958	94,002	94,178	94,468
Proposed over/(under) December 17, 2019 CJEC	(7,180)	(7,038)	(6,925)	(7,262)	(7,070)	(7,194)	(7,273)	(7,363)	(7,503)	(7,594)	(7,673)	(7,736)
Average Monthly Population (Total Population)												86,588
Average Monthly Population (Public Population)												75,028

**CRIMINAL JUSTICE ESTIMATING CONFERENCE JULY 27, 2020
DETAILED MONTHLY FORECAST
EDR**

	JUL 23	AUG 23	SEP 23	OCT 23	NOV 23	DEC 23	JAN 24	FEB 24	MAR 24	APR 24	MAY 24	JUN 24
ADMISSIONS	2,390	2,426	2,378	2,351	2,298	2,431	2,090	2,302	2,501	2,322	2,455	2,566
NEW COMMITMENTS	2,268	2,311	2,270	2,231	2,190	2,341	1,981	2,201	2,392	2,220	2,350	2,441
TECHNICAL VIOLATORS	122	115	108	120	108	90	109	101	109	102	105	125
CONTROL RELEASE	-	-	1	-	-	-	1	-	-	-	-	-
CONDITIONAL RELEASE	122	115	107	120	108	90	108	101	109	102	105	125
LOSSES	2,358	2,344	2,341	2,388	2,345	2,346	2,345	2,286	2,321	2,310	2,317	2,297
PAROLES	3	2	3	3	4	4	2	2	3	5	6	5
FROM NEW TECH. VIOLATORS	110	114	111	111	112	111	105	103	108	107	106	107
END OF SENTENCE	2,245	2,228	2,227	2,274	2,229	2,231	2,238	2,181	2,210	2,198	2,205	2,185
FROM STATUS POP	505	477	471	511	448	433	445	382	389	376	363	329
FROM NEW COMMITMENTS	1,740	1,751	1,756	1,763	1,781	1,798	1,793	1,799	1,821	1,822	1,842	1,856
END OF MONTH POPULATION	86,764	86,846	86,883	86,846	86,799	86,884	86,629	86,645	86,825	86,837	86,975	87,244
December 17, 2019 CJEC	94,600	94,433	94,308	94,571	94,240	94,377	94,180	94,204	94,419	94,458	94,636	94,938
Proposed over/(under) December 17, 2019 CJEC	(7,836)	(7,587)	(7,425)	(7,725)	(7,441)	(7,493)	(7,551)	(7,559)	(7,594)	(7,621)	(7,661)	(7,694)
Average Monthly Population (Total Population)												86,848
Average Monthly Population (Public Population)												75,288

**CRIMINAL JUSTICE ESTIMATING CONFERENCE JULY 27, 2020
DETAILED MONTHLY FORECAST
EDR**

	JUL 24	AUG 24	SEP 24	OCT 24	NOV 24	DEC 24	JAN 25	FEB 25	MAR 25	APR 25	MAY 25	JUN 25
ADMISSIONS	2,393	2,430	2,383	2,354	2,303	2,436	2,093	2,306	2,505	2,327	2,458	2,570
NEW COMMITMENTS	2,271	2,315	2,274	2,234	2,193	2,345	1,984	2,205	2,396	2,224	2,353	2,445
TECHNICAL VIOLATORS	122	115	109	120	110	91	109	101	109	103	105	125
CONTROL RELEASE	-	-	-	-	-	-	-	-	-	-	-	-
CONDITIONAL RELEASE	122	115	109	120	110	91	109	101	109	103	105	125
LOSSES	2,336	2,329	2,290	2,364	2,357	2,346	2,375	2,313	2,387	2,373	2,373	2,330
PAROLES	3	2	3	3	4	4	2	2	3	5	6	5
FROM NEW TECH. VIOLATORS	112	115	112	112	113	112	106	104	108	107	106	108
END OF SENTENCE	2,221	2,212	2,175	2,249	2,240	2,230	2,267	2,207	2,276	2,261	2,261	2,217
FROM STATUS POP	361	337	295	345	330	301	343	267	319	314	314	263
FROM NEW COMMITMENTS	1,860	1,875	1,880	1,904	1,910	1,929	1,924	1,940	1,957	1,947	1,947	1,954
END OF MONTH POPULATION	87,301	87,402	87,495	87,485	87,431	87,521	87,239	87,232	87,350	87,304	87,389	87,629
December 17, 2019 CJEC	95,028	94,888	94,735	95,020	94,677	94,810	94,581	94,623	94,826	94,842	95,002	95,294
Proposed over/(under) December 17, 2019 CJEC	(7,727)	(7,486)	(7,240)	(7,535)	(7,246)	(7,289)	(7,342)	(7,391)	(7,476)	(7,538)	(7,613)	(7,665)
Average Monthly Population (Total Population)												87,398
Average Monthly Population (Public Population)												75,838

**CRIMINAL JUSTICE ESTIMATING CONFERENCE JULY 27, 2020
DETAILED MONTHLY FORECAST
EDR**

	JUL 25	AUG 25	SEP 25	OCT 25	NOV 25	DEC 25	JAN 26	FEB 26	MAR 26	APR 26	MAY 26	JUN 26
ADMISSIONS	2,400	2,436	2,389	2,361	2,309	2,443	2,098	2,312	2,511	2,333	2,465	2,576
NEW COMMITMENTS	2,278	2,321	2,280	2,241	2,199	2,352	1,989	2,211	2,402	2,230	2,360	2,451
TECHNICAL VIOLATORS	122	115	109	120	110	91	109	101	109	103	105	125
CONTROL RELEASE	-	-	-	-	-	-	-	-	-	-	-	-
CONDITIONAL RELEASE	122	115	109	120	110	91	109	101	109	103	105	125
LOSSES	2,388	2,372	2,333	2,355	2,374	2,369	2,348	2,354	2,296	2,343	2,324	2,367
PAROLES	3	2	3	3	4	4	2	2	3	5	6	5
FROM NEW TECH. VIOLATORS	112	116	112	112	113	112	106	104	108	107	106	108
END OF SENTENCE	2,273	2,254	2,218	2,240	2,257	2,253	2,240	2,248	2,185	2,231	2,212	2,254
FROM STATUS POP	325	301	266	279	287	271	260	260	230	240	215	249
FROM NEW COMMITMENTS	1,948	1,953	1,952	1,961	1,970	1,982	1,980	1,988	1,955	1,991	1,997	2,005
END OF MONTH POPULATION	87,641	87,705	87,761	87,767	87,702	87,776	87,526	87,484	87,699	87,689	87,830	88,039

December 17, 2019 C.JEC
Proposed over/(under) December 17, 2019
C.JEC

Average Monthly Population
(Total Population)
Average Monthly Population
(Public Population)

87,718
76,158

**CRIMINAL JUSTICE ESTIMATING CONFERENCE JULY 27, 2020
FISCAL YEAR FORECAST
FEA**

	FY 19-20 ACTUAL	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26
ADMISSIONS	21,661	18,604	27,867	27,886	27,915	27,947	28,005
NEW COMMITMENTS	20,674	17,433	26,580	26,583	26,601	26,628	26,686
TECHNICAL VIOLATORS	987	1,171	1,287	1,303	1,314	1,319	1,319
CONTROL RELEASE	-	3	2	1	2	-	-
CONDITIONAL RELEASE	987	1,168	1,285	1,302	1,312	1,319	1,319
LOSSES	29,551	24,485	23,709	25,622	26,257	26,723	27,209
PAROLES	-	42	42	42	42	42	42
FROM NEW TECH. VIOLATORS	-	615	1,074	1,261	1,305	1,315	1,316
END OF SENTENCE	-	23,828	22,593	24,319	24,910	25,366	25,851
FROM STATUS POP	-	21,145	11,847	7,432	5,129	3,789	3,183
FROM NEW COMMITMENTS	-	2,683	10,746	16,887	19,781	21,577	22,668
END OF MONTH POPULATION	87,736	81,855	86,013	88,277	89,935	91,159	91,955
December 17, 2019 CJEC	94,742	94,118	93,947	94,468	94,938	95,294	
Proposed over/(under) December 17, 2019 CJEC	(7,006)	(12,263)	(7,934)	(6,191)	(5,003)	(4,135)	
Average Monthly Population (Total Population)	93,188	82,960	88,938	86,907	88,782	90,265	91,165
Average Monthly Population (Public Population)	81,628	71,400	72,378	75,347	77,222	78,705	79,605

CRIMINAL JUSTICE ESTIMATING CONFERENCE JULY 27, 2020
DETAILED MONTHLY FORECAST
FEA

	JUL 20	AUG 20	SEP 20	OCT 20	NOV 20	DEC 20	JAN 21	FEB 21	MAR 21	APR 21	MAY 21	JUN 21
ADMISSIONS	1,000	1,107	1,228	1,362	1,475	1,526	1,616	1,684	1,771	1,848	1,938	2,049
NEW COMMITMENTS	936	1,030	1,133	1,246	1,371	1,439	1,511	1,587	1,666	1,749	1,837	1,928
TECHNICAL VIOLATORS	64	77	95	116	104	87	105	97	105	99	101	121
CONTROL RELEASE	1	-	1	1	-	-	-	-	-	-	-	-
CONDITIONAL RELEASE	63	77	94	115	104	87	105	97	105	99	101	121
LOSSES	2,279	2,251	2,267	2,155	2,050	2,037	2,023	1,803	1,975	1,868	1,917	1,860
PAROLES	3	2	3	3	4	4	2	2	3	5	6	5
FROM NEW TECH. VIOLATORS	3	15	32	42	53	62	60	62	67	70	72	77
END OF SENTENCE	2,273	2,234	2,232	2,110	1,993	1,971	1,961	1,739	1,905	1,793	1,839	1,778
FROM STATUS POP	2,236	2,176	2,152	2,010	1,866	1,813	1,761	1,485	1,588	1,408	1,391	1,259
FROM NEW COMMITMENTS	37	58	80	100	127	158	200	254	317	385	448	519
END OF MONTH POPULATION	86,457	85,313	84,274	83,481	82,906	82,395	81,988	81,869	81,665	81,645	81,666	81,855
December 17, 2019 CJEC	94,704	94,354	94,044	94,208	93,842	93,897	93,615	93,672	93,779	93,733	93,842	94,118
Proposed over/(under) December 17, 2019 CJEC	(8,247)	(9,041)	(9,770)	(10,727)	(10,936)	(11,502)	(11,627)	(11,803)	(12,114)	(12,088)	(12,176)	(12,263)
Average Monthly Population (Total Population)												82,960
Average Monthly Population (Public Population)												71,400

**CRIMINAL JUSTICE ESTIMATING CONFERENCE JULY 27, 2020
DETAILED MONTHLY FORECAST
FEA**

	JUL 21	AUG 21	SEP 21	OCT 21	NOV 21	DEC 21	JAN 22	FEB 22	MAR 22	APR 22	MAY 22	JUN 22
ADMISSIONS	2,145	2,177	2,213	2,286	2,267	2,292	2,302	2,338	2,390	2,431	2,479	2,547
NEW COMMITMENTS	2,025	2,065	2,107	2,170	2,161	2,204	2,195	2,239	2,284	2,330	2,376	2,424
TECHNICAL VIOLATORS	120	112	106	116	106	88	107	99	106	101	103	123
CONTROL RELEASE	-	-	-	-	1	-	-	-	-	1	-	-
CONDITIONAL RELEASE	120	112	106	116	105	88	107	99	106	100	103	123
LOSSES	1,854	1,910	1,880	1,967	1,987	1,999	1,987	1,883	2,021	2,029	2,083	2,109
PAROLES	3	2	3	3	4	4	2	2	3	5	6	5
FROM NEW TECH. VIOLATORS	83	89	88	89	91	92	87	86	91	91	92	95
END OF SENTENCE	1,768	1,819	1,789	1,875	1,892	1,903	1,898	1,795	1,927	1,933	1,985	2,009
FROM STATUS POP	1,181	1,175	1,090	1,116	1,082	1,035	975	814	886	839	838	816
FROM NEW COMMITMENTS	587	644	699	759	810	868	923	981	1,041	1,094	1,147	1,193
END OF MONTH POPULATION	82,146	82,413	82,746	83,065	83,345	83,638	83,953	84,408	84,777	85,179	85,575	86,013
December 17, 2019 CJEC	94,178	93,913	93,761	93,962	93,580	93,661	93,395	93,470	93,663	93,639	93,734	93,947
Proposed over/(under) December 17, 2019 CJEC	(12,032)	(11,500)	(11,015)	(10,897)	(10,235)	(10,023)	(9,442)	(9,062)	(8,886)	(8,460)	(8,159)	(7,934)
Average Monthly Population (Total Population)												83,938
Average Monthly Population (Public Population)												72,378

**CRIMINAL JUSTICE ESTIMATING CONFERENCE JULY 27, 2020
DETAILED MONTHLY FORECAST
FEA**

	JUL 22	AUG 22	SEP 22	OCT 22	NOV 22	DEC 22	JAN 23	FEB 23	MAR 23	APR 23	MAY 23	JUN 23
ADMISSIONS	2,146	2,180	2,214	2,289	2,268	2,295	2,304	2,339	2,392	2,431	2,480	2,548
NEW COMMITMENTS	2,025	2,066	2,107	2,170	2,161	2,205	2,196	2,239	2,284	2,330	2,376	2,424
TECHNICAL VIOLATORS	121	114	107	119	107	90	108	100	108	101	104	124
CONTROL RELEASE	-	-	-	-	-	-	-	1	-	-	-	-
CONDITIONAL RELEASE	121	114	107	119	107	90	108	99	108	101	104	124
LOSSES	2,110	2,180	2,095	2,107	2,113	2,103	2,122	2,091	2,206	2,168	2,166	2,161
PAROLES	3	2	3	3	4	4	2	2	3	5	6	5
FROM NEW TECH. VIOLATORS	100	105	104	105	108	109	104	102	107	106	105	106
END OF SENTENCE	2,007	2,073	1,988	1,999	2,001	1,990	2,016	1,987	2,096	2,057	2,055	2,050
FROM STATUS POP	781	812	692	661	628	581	580	522	607	548	523	497
FROM NEW COMMITMENTS	1,226	1,261	1,296	1,338	1,373	1,409	1,436	1,465	1,489	1,509	1,532	1,553
END OF MONTH POPULATION	86,049	86,049	86,168	86,350	86,505	86,697	86,879	87,127	87,313	87,576	87,890	88,277
December 17, 2019 CJEC	93,998	93,775	93,642	93,934	93,658	93,849	93,664	93,745	93,958	94,002	94,178	94,468
Proposed over/(under) December 17, 2019 CJEC	(7,949)	(7,726)	(7,474)	(7,584)	(7,153)	(7,152)	(6,785)	(6,618)	(6,645)	(6,426)	(6,288)	(6,191)
Average Monthly Population (Total Population)												86,907
Average Monthly Population (Public Population)												75,347

CRIMINAL JUSTICE ESTIMATING CONFERENCE JULY 27, 2020
DETAILED MONTHLY FORECAST
FEA

	JUL 23	AUG 23	SEP 23	OCT 23	NOV 23	DEC 23	JAN 24	FEB 24	MAR 24	APR 24	MAY 24	JUN 24
ADMISSIONS	2,148	2,182	2,216	2,292	2,271	2,296	2,306	2,342	2,395	2,433	2,483	2,551
NEW COMMITMENTS	2,026	2,067	2,108	2,172	2,163	2,206	2,197	2,241	2,286	2,331	2,378	2,426
TECHNICAL VIOLATORS	122	115	108	120	108	90	109	101	109	102	105	125
CONTROL RELEASE	-	-	1	-	-	-	1	-	-	-	-	-
CONDITIONAL RELEASE	122	115	107	120	108	90	108	101	109	102	105	125
LOSSES	2,177	2,165	2,173	2,234	2,194	2,197	2,216	2,162	2,189	2,187	2,192	2,171
PAROLES	3	2	3	3	4	4	2	2	3	5	6	5
FROM NEW TECH. VIOLATORS	110	114	111	111	112	111	105	103	108	107	106	107
END OF SENTENCE	2,064	2,049	2,059	2,120	2,078	2,082	2,109	2,057	2,078	2,075	2,080	2,059
FROM STATUS POP	505	477	471	511	448	433	445	382	389	376	363	329
FROM NEW COMMITMENTS	1,559	1,572	1,588	1,609	1,630	1,649	1,664	1,675	1,689	1,699	1,717	1,730
END OF MONTH POPULATION	88,248	88,265	88,308	88,366	88,443	88,542	88,632	88,812	89,018	89,264	89,555	89,935
December 17, 2019 CJEC	94,600	94,433	94,308	94,571	94,240	94,377	94,180	94,204	94,419	94,458	94,636	94,938
Proposed over/(under) December 17, 2019 CJEC	(6,352)	(6,168)	(6,000)	(6,205)	(5,797)	(5,835)	(5,548)	(5,392)	(5,401)	(5,194)	(5,081)	(5,003)
Average Monthly Population (Total Population)												88,782
Average Monthly Population (Public Population)												77,222

**CRIMINAL JUSTICE ESTIMATING CONFERENCE JULY 27, 2020
DETAILED MONTHLY FORECAST
FEA**

	JUL 24	AUG 24	SEP 24	OCT 24	NOV 24	DEC 24	JAN 25	FEB 25	MAR 25	APR 25	MAY 25	JUN 25
ADMISSIONS	2,151	2,184	2,220	2,294	2,275	2,299	2,308	2,344	2,397	2,437	2,485	2,553
NEW COMMITMENTS	2,029	2,069	2,111	2,174	2,165	2,208	2,199	2,243	2,288	2,334	2,380	2,428
TECHNICAL VIOLATORS	122	115	109	120	110	91	109	101	109	103	105	125
CONTROL RELEASE	-	-	-	-	-	-	-	-	-	-	-	-
CONDITIONAL RELEASE	122	115	109	120	110	91	109	101	109	103	105	125
LOSSES	2,206	2,198	2,170	2,238	2,239	2,220	2,263	2,191	2,251	2,253	2,266	2,228
PAROLES	3	2	3	3	4	4	2	2	3	5	6	5
FROM NEW TECH. VIOLATORS	112	115	112	112	113	112	106	104	108	107	106	108
END OF SENTENCE	2,091	2,081	2,055	2,123	2,122	2,104	2,155	2,085	2,140	2,141	2,154	2,115
FROM STATUS POP	361	337	295	345	330	301	343	267	319	314	314	263
FROM NEW COMMITMENTS	1,730	1,744	1,760	1,778	1,792	1,803	1,812	1,818	1,821	1,827	1,840	1,852
END OF MONTH POPULATION	89,880	89,866	89,916	89,972	90,008	90,087	90,132	90,285	90,431	90,615	90,834	91,159
December 17, 2019 CJEC	95,028	94,888	94,735	95,020	94,677	94,810	94,581	94,623	94,826	94,842	95,002	95,294
Proposed over/(under) December 17, 2019 CJEC	(5,148)	(5,022)	(4,819)	(5,048)	(4,669)	(4,723)	(4,449)	(4,338)	(4,395)	(4,227)	(4,168)	(4,135)
Average Monthly Population (Total Population)												90,265
Average Monthly Population (Public Population)												78,705

**CRIMINAL JUSTICE ESTIMATING CONFERENCE JULY 27, 2020
DETAILED MONTHLY FORECAST
FEA**

	JUL 25	AUG 25	SEP 25	OCT 25	NOV 25	DEC 25	JAN 26	FEB 26	MAR 26	APR 26	MAY 26	JUN 26
ADMISSIONS	2,155	2,189	2,224	2,298	2,280	2,304	2,313	2,349	2,402	2,442	2,491	2,558
NEW COMMITMENTS	2,033	2,074	2,115	2,178	2,170	2,213	2,204	2,248	2,293	2,339	2,386	2,433
TECHNICAL VIOLATORS	122	115	109	120	110	91	109	101	109	103	105	125
CONTROL RELEASE	-	-	-	-	-	-	-	-	-	-	-	-
CONDITIONAL RELEASE	122	115	109	120	110	91	109	101	109	103	105	125
LOSSES	2,285	2,277	2,252	2,278	2,298	2,289	2,276	2,274	2,198	2,258	2,240	2,284
PAROLES	3	2	3	3	4	4	2	2	3	5	6	5
FROM NEW TECH. VIOLATORS	112	116	112	112	113	112	106	104	108	107	106	108
END OF SENTENCE	2,170	2,159	2,137	2,163	2,181	2,173	2,168	2,168	2,087	2,146	2,128	2,171
FROM STATUS POP	325	301	266	279	287	271	260	260	230	240	215	249
FROM NEW COMMITMENTS	1,845	1,858	1,871	1,884	1,894	1,902	1,908	1,908	1,857	1,906	1,913	1,922
END OF MONTH POPULATION	91,029	90,941	90,913	90,933	90,915	90,930	90,967	91,042	91,246	91,430	91,681	91,955

December 17, 2019 C.JEC
Proposed over/(under) December 17, 2019
C.JEC

Average Monthly Population
(Total Population)
Average Monthly Population
(Public Population)

91,165
79,605

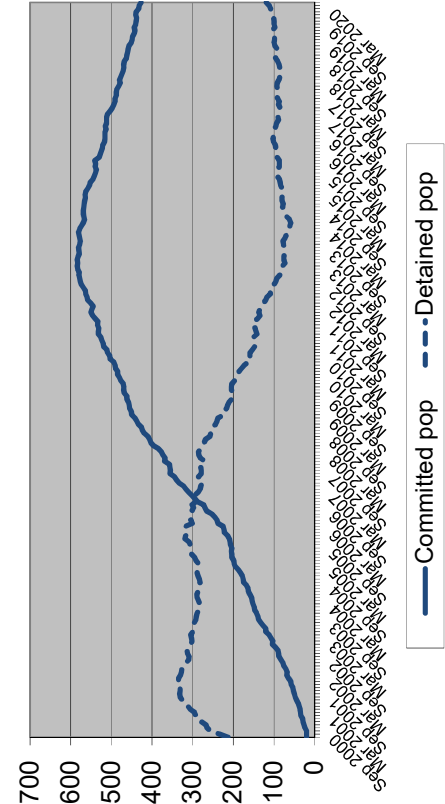
INVOLUNTARY CIVIL COMMITMENT OF SEXUALLY VIOLENT PREDATORS-- HISTORY AND FORECAST
 Adopted at the July 27, 2020 Criminal Justice Estimating Conference

	FY 10-11	FY 11-12	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24
Commitments	65	78	68	47	34	33	31	26	20	15	28	28	28	28
Releases	24	46	43	57	49	66	46	59	48	37	37	37	37	37
June 30th Committed Population	525	557	582	572	557	524	509	476	448	426	417	408	399	390
Change	41	32	25	-10	-15	-33	-15	-33	-28	-22	-9	-9	-9	-9
Percent Change	8.5%	6.1%	4.5%	-1.7%	-2.6%	-5.9%	-2.9%	-6.5%	-5.9%	-4.9%	-2.1%	-2.2%	-2.2%	-2.3%
June 30th Detained Population	150	124	78	64	81	97	82	77	89	108	111	113	114	114
Change	-43	-26	-46	-14	17	16	-15	-5	12	19	3	2	1	0
Percent Change	-22.3%	-17.3%	-37.1%	-17.9%	26.6%	19.8%	-15.5%	-6.1%	15.6%	21.3%	2.8%	1.8%	0.9%	0.0%
June 30th Population in Custody	675	681	660	638	621	591	553	534	537	528	521	513	504	504
Change	-2	6	-21	-24	2	-17	-30	-31	-16	-6	-7	-8	-9	-9
Percent Change	-0.3%	0.9%	-3.1%	-3.6%	0.3%	-2.7%	-4.8%	-6.4%	-2.9%	-1.1%	-1.3%	-1.5%	-1.8%	-1.8%

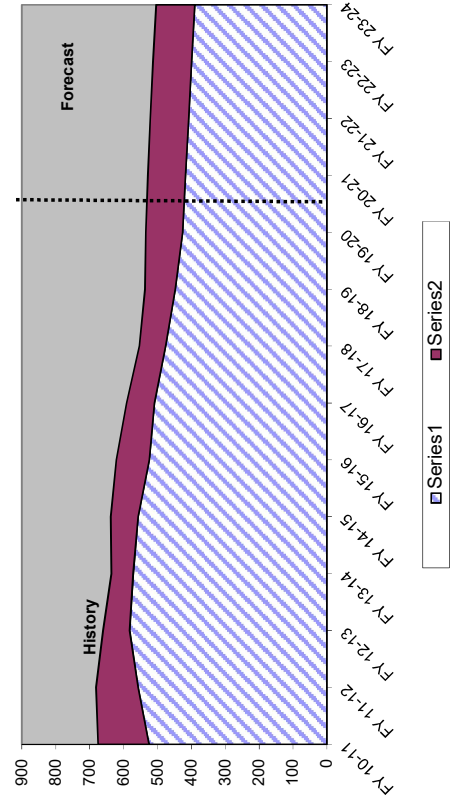
June 30th Population in Custody--
 December 2019 CJEC

July 2020 CJEC Projected
 Population over (under)
 December 2019 CJEC

SVPP Committed and Detained Offenders



SVPP Population in Custody



**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 12/17/2019**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
December 2019	2,513	1,992	-521	-521
January 2020	2,164	2,392	228	-293
February 2020	2,381	2,229	-152	-445
March 2020	2,582	1,485	-1,097	-1,542
April 2020	2,401	563	-1,838	-3,380
May 2020	2,535	444	-2,091	-5,471
June 2020*	2,647	905	-1,742	-7,213
Total	17,223	10,010	% Error:	-41.9%

* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 12/17/2019**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
December 2019	94,726	94,195	-531
January 2020	94,465	93,942	-523
February 2020	94,477	93,865	-612
March 2020	94,519	92,874	-1,645
April 2020	94,485	91,130	-3,355
May 2020	94,491	89,193	-5,298
June 2020	94,742	87,736	-7,006
	-7.4%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/23/2019**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
July 2019	2,471	2,487	16	16
August 2019	2,525	2,205	-320	-304
September 2019	2,471	2,224	-247	-551
October 2019	2,425	2,675	250	-301
November 2019*	2,373	2,060	-313	-614
Total	12,265	11,651	% Error:	-5.0%

* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/23/2019**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
July 2019	95,629	95,526	-103
August 2019	95,601	95,022	-579
September 2019	95,729	94,975	-754
October 2019	95,663	95,099	-564
November 2019	95,537	94,701	-836
	-0.9%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/22/2019**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
February 2019	2,380	2,377	-3	-3
March 2019	2,561	2,471	-90	-93
April 2019	2,409	2,580	171	78
May 2019	2,538	2,508	-30	48
June 2019*	2,621	2,339	-282	-234
Total	12,509	12,275	% Error:	-1.9%

* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/22/2019**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
February 2019	95,832	95,675	-157
March 2019	96,090	95,756	-334
April 2019	96,120	95,828	-292
May 2019	96,119	95,780	-339
June 2019	96,275	95,626	-649
	-0.7%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/28/2018**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
November 2018	2,874	2,813	-61	-61
December 2018	2,515	2,161	-354	-415
January 2019*	2,158	2,535	377	-38
Total	7,547	7,509	% Error:	-0.5%

* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/28/2018**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
November 2018	96,090	96,018	-72
December 2018	96,120	95,693	-427
January 2019	95,836	95,723	-113
	-0.1%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/24/2018**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
July 2018	2,362	2,612	250	250
August 2018	2,462	2,532	70	320
September 2018	2,239	2,252	13	333
October 2018*	2,521	2,036	-485	-152
Total	9,584	9,432	% Error:	-1.6%

* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/24/2018**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
July 2018	96,116	96,270	154
August 2018	96,159	96,299	140
September 2018	95,981	96,141	160
October 2018	96,029	95,613	-416
	-0.4%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/27/2020**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
July 2020	1,082	526	-556	-556
August 2020	989	1,103	114	-442
September 2020	991	679	-312	-754
October 2020*	996	1,458	462	-292
Total	4,058	3,766	% Error:	-7.2%

* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/27/2020**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
July 2020	86,536	85,839	-697
August 2020	85,277	84,601	-676
September 2020	84,012	82,918	-1,094
October 2020	82,873	82,027	-846
	-1.0%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 12/17/2019**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
December 2019	2,513	1,992	-521	-521
January 2020	2,164	2,393	229	-292
February 2020	2,381	2,229	-152	-444
March 2020	2,582	1,484	-1,098	-1,542
April 2020	2,401	563	-1,838	-3,380
May 2020	2,535	444	-2,091	-5,471
June 2020*	2,647	888	-1,759	-7,230
Total	17,223	9,993	% Error:	-42.0%

* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 12/17/2019**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
December 2019	94,726	94,195	-531
January 2020	94,465	93,942	-523
February 2020	94,477	93,865	-612
March 2020	94,519	92,874	-1,645
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May 2020	94,491	89,193	-5,298
June 2020	94,742	87,736	-7,006
	-7.4%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/23/2019**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
July 2019	2,471	2,487	16	16
August 2019	2,525	2,205	-320	-304
September 2019	2,471	2,224	-247	-551
October 2019	2,425	2,675	250	-301
November 2019*	2,373	2,060	-313	-614
Total	12,265	11,651	% Error:	-5.0%

* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/23/2019**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
July 2019	95,629	95,526	-103
August 2019	95,601	95,022	-579
September 2019	95,729	94,975	-754
October 2019	95,663	95,099	-564
November 2019	95,537	94,701	-836
	-0.9%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/22/2019**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
February 2019	2,380	2,377	-3	-3
March 2019	2,561	2,471	-90	-93
April 2019	2,409	2,580	171	78
May 2019	2,538	2,508	-30	48
June 2019*	2,621	2,339	-282	-234
Total	12,509	12,275	% Error:	-1.9%

* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/22/2019**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
February 2019	95,832	95,675	-157
March 2019	96,090	95,756	-334
April 2019	96,120	95,828	-292
May 2019	96,119	95,780	-339
June 2019	96,275	95,626	-649
	-0.7%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/28/2018**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
November 2018	2,874	2,813	-61	-61
December 2018	2,515	2,161	-354	-415
January 2019*	2,158	2,535	377	-38
Total	7,547	7,509	% Error:	-0.5%

* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/28/2018**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
November 2018	96,090	96,018	-72
December 2018	96,120	95,693	-427
January 2019	95,836	95,723	-113
	-0.1%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/24/2018**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
July 2018	2,362	2,612	250	250
August 2018	2,462	2,532	70	320
September 2018	2,239	2,252	13	333
October 2018*	2,521	2,036	-485	-152
Total	9,584	9,432	% Error:	-1.6%

* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/24/2018**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
July 2018	96,116	96,270	154
August 2018	96,159	96,299	140
September 2018	95,981	96,141	160
October 2018	96,029	95,613	-416
	-0.4%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 12/20/2017**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
December 2017	2,507	2,365	-142	-142
January 2018	2,158	2,188	30	-112
February 2018	2,374	2,307	-67	-179
March 2018	2,574	2,712	138	-41
April 2018	2,394	2,399	5	-36
May 2018	2,526	2,580	54	18
June 2018*	2,639	2,455	-184	-166
Total	17,172	17,006	% Error:	-1.0%

* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 12/20/2017**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
December 2017	96,696	96,606	-90
January 2018	96,347	96,062	-285
February 2018	96,479	96,101	-378
March 2018	96,515	96,156	-359
April 2018	96,426	96,082	-344
May 2018	96,520	96,198	-322
June 2018	96,713	96,253	-460
	-0.5%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/21/2017**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
July 2017	2,406	2,167	-239	-239
August 2017	2,460	2,686	226	-13
September 2017	2,406	1,671	-735	-748
October 2017	2,362	2,708	346	-402
November 2017*	2,310	2,300	-10	-412
Total	11,944	11,532	% Error:	-3.4%

* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/21/2017**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
July 2017	97,719	97,415	-304
August 2017	97,810	97,573	-237
September 2017	97,651	96,662	-989
October 2017	97,504	96,790	-714
November 2017	97,342	96,637	-705
	-0.7%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/23/2017**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
February 2017	2,491	2,357	-134	-134
March 2017	2,624	2,647	23	-111
April 2017	2,518	2,382	-136	-247
May 2017	2,478	2,693	215	-32
June 2017*	2,746	2,650	-96	-128
Total	12,857	12,729	% Error:	-1.0%

* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/23/2017**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
February 2017	97,721	97,468	-253
March 2017	97,884	97,522	-362
April 2017	98,001	97,474	-527
May 2017	97,933	97,613	-320
June 2017	98,197	97,794	-403
	-0.4%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/29/2016**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
November 2016	2,359	2,407	48	48
December 2016	2,708	2,345	-363	-315
January 2017*	2,267	2,247	-20	-335
Total	7,334	6,999	% Error:	-4.6%

* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/29/2016**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
November 2016	98,192	98,146	-46
December 2016	98,443	98,011	-432
January 2017	98,031	97,477	-554
	-0.6%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/26/2016**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
July 2016	2,718	2,369	-349	-349
August 2016	2,616	2,635	19	-330
September 2016	2,665	2,402	-263	-593
October 2016*	2,711	2,298	-413	-1,006
Total	10,710	9,704	% Error:	-9.4%

* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/26/2016**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
July 2016	99,227	98,836	-391
August 2016	99,285	98,742	-543
September 2016	99,454	98,659	-795
October 2016	99,588	98,362	-1,226
	-1.2%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 12/17/2015
(DECEMBER 17, 2015 CJEC READOPTED THE 7/28/2015 FORECAST THROUGH JUNE 2016)**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
July 2015	2,685	2,687	2	2
August 2015	2,521	2,522	1	3
September 2015	2,661	2,662	1	4
October 2015	2,652	2,660	8	12
November 2015	2,422	2,425	3	15
December 2015	2,483	2,836	353	368
January 2016	2,312	2,186	-126	242
February 2016	2,593	2,530	-63	179
March 2016	2,619	2,665	46	225
April 2016	2,719	2,559	-160	65
May 2016	2,438	2,518	80	145
June 2016*	2,585	2,788	203	348
Total	30,690	31,038	% Error:	1.1%

* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 12/17/2015
(DECEMBER 17, 2015 CJEC READOPTED THE 7/28/2015 FORECAST THROUGH JUNE 2016)**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
July 2015	99,885	99,885	0
August 2015	99,618	99,618	0
September 2015	99,587	99,587	0
October 2015	99,458	99,458	0
November 2015	99,373	99,373	0
December 2015	99,184	99,483	299
January 2016	98,945	98,937	-8
February 2016	99,058	98,910	-148
March 2016	99,057	98,848	-209
April 2016	99,328	98,845	-483
May 2016	99,261	98,892	-369
June 2016	99,270	99,119	-151

-0.2% Error

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/28/2015**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
July 2015	2,731	2,687	-44	-44
August 2015	2,649	2,522	-127	-171
September 2015	2,645	2,662	17	-154
October 2015	2,936	2,660	-276	-430
November 2015*	2,326	2,425	99	-331
Total	13,287	12,956	% Error:	-2.5%

* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/28/2015**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
July 2015	100,034	99,885	-149
August 2015	100,102	99,618	-484
September 2015	100,099	99,587	-512
October 2015	100,297	99,458	-839
November 2015	100,059	99,373	-686
	-0.7%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/27/2015**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
February 2015	2,703	2,656	-47	-47
March 2015	2,686	2,699	13	-34
April 2015	2,774	2,834	60	26
May 2015	2,658	2,331	-327	-301
June 2015*	2,746	2,535	-211	-512
Total	13,567	13,055	% Error:	-3.8%

* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/27/2015**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
February 2015	100,449	100,377	-72
March 2015	100,462	100,324	-138
April 2015	100,566	100,511	-55
May 2015	100,495	100,166	-329
June 2015	100,581	100,050	-531
	-0.5%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/20/2014**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
November 2014	2,531	2,305	-226	-226
December 2014	2,597	2,589	-8	-234
January 2015	2,526	2,322	-204	-438
Total	7,654	7,216	% Error:	-5.7%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/20/2014**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
November 2014	101,091	100,923	-168
December 2014	101,023	100,873	-150
January 2015	100,722	100,265	-457
	-0.5%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/23/2014**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
July 2014	2,787	2,856	69	69
August 2014	2,637	2,814	177	246
September 2014	2,655	2,769	114	360
October 2014	3,179	2,882	-297	63
Total	11,258	11,321	% Error:	0.6%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/23/2014**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
July 2014	100,982	100,994	12
August 2014	100,932	101,005	73
September 2014	100,922	101,023	101
October 2014	101,324	101,143	-181
	-0.2%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/27/2014**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
February 2014	2,884	2,764	-120	-120
March 2014	3,081	2,745	-336	-456
April 2014	2,948	2,832	-116	-572
May 2014	2,869	2,717	-152	-724
June 2014	2,859	2,804	-55	-779
Total	14,641	13,862	% Error:	-5.3%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/27/2014**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
February 2014	100,871	100,801	-70
March 2014	101,269	100,756	-513
April 2014	101,489	100,869	-620
May 2014	101,596	100,791	-805
June 2014	101,759	100,942	-817
	-0.8%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/20/2013**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
November 2013	2,598	2,498	-100	-100
December 2013	2,735	2,563	-172	-272
January 2014	2,634	2,491	-143	-415
Total	7,967	7,552	% Error:	-5.2%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/20/2013**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
November 2013	101,167	101,190	23
December 2013	101,148	100,940	-208
January 2014	100,994	100,523	-471
	-0.5%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/23/2013**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
July 2013	2,776	2,822	46	46
August 2013	2,889	2,672	-217	-171
September 2013	2,774	2,692	-82	-253
October 2013	3,029	3,222	193	-60
Total	11,468	11,408	% Error:	-0.5%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/23/2013**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
July 2013	100,897	100,956	59
August 2013	100,996	100,897	-99
September 2013	101,062	100,909	-153
October 2013	101,247	101,280	33

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/19/2012
(FEBRUARY 19, 2013 CJEC READOPTED THE 11/19/2012 FORECAST)**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
November 2012	2,602	2,469	-133	-133
December 2012	2,603	2,494	-109	-242
January 2013	2,452	2,861	409	167
February 2013	2,767	2,864	97	264
March 2013	3,015	3,060	45	309
April 2013	2,766	2,927	161	470
May 2013	2,736	2,846	110	580
June 2013	2,471	2,839	368	948
Total	21,412	22,360	% Error:	4.4%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/19/2012
(FEBRUARY 19, 2013 CJEC READOPTED THE 11/19/2012 FORECAST)**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
November 2012	100,189	100,064	-125
December 2012	100,031	99,835	-196
January 2013	99,711	99,831	120
February 2013	99,983	100,163	180
March 2013	100,183	100,421	238
April 2013	100,228	100,671	443
May 2013	100,164	100,636	472
June 2013	100,009	100,884	875

0.9% Error

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/19/2012**

MONTH	ADMISSIONS		MONTHLY	CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)	OVER/ (UNDER)
November 2012	2,602	2,469	-133	-133
December 2012	2,603	2,494	-109	-242
January 2013	2,452	2,859	407	165
Total	7,657	7,822	% Error:	2.2%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/19/2012**

MONTH	POPULATION		CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)
November 2012	100,189	100,064	-125
December 2012	100,031	99,835	-196
January 2013	99,711	99,831	120
0.1% Error			

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/26/2012**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
July 2012	2,561	2,708	147	147
August 2012	2,789	2,688	-101	46
September 2012	2,586	2,687	101	147
October 2012	2,664	3,060	396	543
Total	10,600	11,143	% Error:	5.1%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/26/2012**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
July 2012	100,311	100,432	121
August 2012	100,211	100,231	20
September 2012	99,956	100,137	181
October 2012	99,834	100,351	517
	0.5%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 12/14/2011**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
December 2011	2,739	2,632	-107	-107
January 2012	2,319	2,480	161	54
February 2012	2,571	2,797	226	280
March 2012	3,103	3,049	-54	226
April 2012	2,560	2,796	236	462
May 2012	2,571	2,767	196	658
June 2012	2,763	2,493	-270	388
Total	18,626	19,014	% Error:	2.1%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 12/14/2011**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
December 2011	100,891	100,924	33
January 2012	100,364	100,418	54
February 2012	100,241	100,494	253
March 2012	100,478	100,772	294
April 2012	100,319	100,842	523
May 2012	100,056	100,826	770
June 2012	100,074	100,527	453

0.5% Error

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 9/15/2011**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
September 2011	2,967	2,647	-320	-320
October 2011	2,842	2,726	-116	-436
November 2011	2,432	2,631	199	-237
Total	8,241	8,004	% Error:	-2.9%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 9/15/2011**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
September 2011	101,779	101,446	-333
October 2011	101,660	101,233	-427
November 2011	101,259	101,022	-237
	-0.2%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/21/2011**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
February 2011	2,970	2,786	-184	-184
March 2011	3,256	3,502	246	62
April 2011	2,999	2,798	-201	-139
May 2011	2,841	2,868	27	-112
June 2011	2,905	3,145	240	128
July 2011	3,024	2,621	-403	-275
August 2011	2,866	2,847	-19	-294
Total	20,861	20,567	% Error:	-1.4%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/21/2011**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
February 2011	102,013	101,833	-180
March 2011	102,266	102,191	-75
April 2011	102,294	102,101	-193
May 2011	102,160	102,008	-152
June 2011	102,236	102,319	83
July 2011	102,280	101,729	-551
August 2011	102,252	101,779	-473
-0.5% Error			

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/19/2010**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
October 2010	3,132	2,938	-194	-194
November 2010	2,692	2,686	-6	-200
December 2010	3,173	2,956	-217	-417
January 2011	2,668	2,640	-28	-445
Total	11,665	11,220	% Error:	-3.8%

* Preliminary

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/19/2010**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
October 2010	102,569	102,397	-172
November 2010	102,375	102,220	-155
December 2010	102,437	102,138	-299
January 2011	102,138	101,746	-392
	-0.4%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/19/2010**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
February 2010	3,059	3,102	43	43
March 2010	3,309	3,599	290	333
April 2010	3,211	3,062	-149	184
May 2010	3,048	3,020	-28	156
June 2010	2,954	3,176	222	378
July 2010	3,017	3,120	103	481
August 2010	3,158	2,928	-230	251
September 2010 *	3,147	3,190	43	294
Total	24,903	25,197	% Error:	1.2%

* Preliminary

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/19/2010**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
February 2010	101,582	101,467	-115
March 2010	101,875	102,026	151
April 2010	102,020	102,019	-1
May 2010	102,022	102,086	64
June 2010	101,914	102,232	318
July 2010	101,971	102,374	403
August 2010	102,072	102,191	119
September 2010	102,309	102,440	131
0.1% Error			

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 9/29/2009**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
September 2009	3,272	3,366	94	94
October 2009	3,769	3,384	-385	-291
November 2009	3,010	2,712	-298	-589
December 2009	3,201	3,315	114	-475
January 2010	3,106	2,649	-457	-932
Total	16,358	15,426	% Error:	-5.7%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 9/29/2009**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
September 2009	101,125	101,251	126
October 2009	101,786	101,497	-289
November 2009	101,769	101,247	-522
December 2009	101,855	101,437	-418
January 2010	101,942	101,157	-785
	-0.8%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 4/30/2009**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
April 2009	3,379	3,506	127	127
May 2009	3,571	3,157	-414	-287
June 2009	3,462	3,149	-313	-600
July 2009	3,385	3,294	-91	-691
August 2009	3,662	3,077	-585	-1,276
Total	17,459	16,183	% Error:	-7.3%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 4/30/2009**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
April 2009	100,735	100,832	97
May 2009	101,121	100,869	-252
June 2009	101,452	100,894	-558
July 2009	101,598	100,937	-661
August 2009	102,027	100,893	-1,134
	-1.1%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/16/2009**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
February 2009	3,388	3,342	-46	-46
March 2009	3,792	3,455	-337	-383
Total	7,180	6,797	% Error:	-5.3%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/16/2009**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
February 2009	100,290	100,115	-175
March 2009	100,928	100,392	-536
	-0.5%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/16/2008**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
October 2008	3,904	3,793	-111	-111
November 2008	3,500	2,952	-548	-659
December 2008	3,515	3,389	-126	-785
January 2009 *	3,626	2,956	-670	-1,455
Total	14,545	13,090	% Error:	-10.0%

*Preliminary

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/16/2008**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
October 2008	99,933	99,678	-255
November 2008	100,374	99,664	-710
December 2008	100,721	99,937	-784
January 2009	101,219	99,724	-1,495
	-1.5%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/16/2008**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
July 2008	3,367	3,699	332	332
August 2008	3,988	3,087	-901	-569
September 2008	3,678	3,517	-161	-730
Total	11,033	10,303	% Error:	-6.6%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/16/2008**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
July 2008	98,428	98,637	209
August 2008	99,210	98,505	-705
September 2008	99,797	99,048	-749
	-0.8%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/15/2008**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
February 2008	3,400	3,457	57	57
March 2008	4,301	3,471	-830	-773
April 2008	3,518	3,742	224	-549
May 2008	4,074	3,643	-431	-980
June 2008	3,843	3,612	-231	-1,211
Total	19,136	17,925	% Error:	-6.3%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/15/2008**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
February 2008	96,176	96,132	-44
March 2008	97,318	96,529	-789
April 2008	97,632	97,094	-538
May 2008	98,425	97,497	-928
June 2008	99,234	98,192	-1,042
	-1.1%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/8/2007**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
October 2007	3,374	3,927	553	553
November 2007	3,347	3,225	-122	431
December 2007	3,185	3,168	-17	414
January 2008	3,288	3,443	155	569
Total	13,194	13,763	% Error:	4.3%

*Preliminary

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/8/2007**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
October 2007	94,684	95,037	353
November 2007	94,930	95,142	212
December 2007	94,932	95,252	320
January 2008	95,215	95,640	425
	0.4%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/16/2007**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
February 2007	2,970	3,144	174	174
March 2007	4,016	3,751	-265	-91
April 2007	3,157	3,165	8	-83
May 2007	3,534	3,786	252	169
June 2007	3,496	3,412	-84	85
July 2007	2,975	3,231	256	341
August 2007	3,373	3,963	590	931
September 2007*	3,375	3,354	-21	910
Total	26,896	27,806	% Error:	3.4%

*Preliminary

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/16/2007**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
February 2007	90,767	90,811	44
March 2007	91,830	91,548	-282
April 2007	91,942	91,668	-274
May 2007	92,371	92,386	15
June 2007	92,865	92,844	-21
July 2007	92,749	92,927	178
August 2007	92,992	93,745	753
September 2007	93,402	94,233	831
	0.9%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/12/2006**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
October 2006	2,839	3,394	555	555
November 2006	2,936	3,224	288	843
December 2006	2,997	2,888	-109	734
January 2007	2,953	3,106	153	887
Total	11,725	12,612	% Error:	7.6%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/12/2006**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
October 2006	89,745	90,055	310
November 2006	89,815	90,415	600
December 2006	89,815	90,423	608
January 2007	89,722	90,412	690
	0.8%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 3/21/2006**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
March 2006	3,336	3,700	364	364
April 2006	3,214	2,952	-262	102
May 2006	3,133	3,305	172	274
June 2006	3,324	3,256	-68	206
July 2006	2,969	2,879	-90	116
August 2006	3,024	3,265	241	357
September 2006*	2,852	3,273	421	778
Total	21,852	22,630	% Error:	3.6%

*Preliminary

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 3/21/2006**

MONTH	POPULATION ESTIMATE	ACTUAL	CUMULATIVE OVER/ (UNDER)
April 2006	87,778	87,901	123
May 2006	88,029	88,128	99
June 2006	88,478	88,576	98
July 2006	88,615	88,650	35
August 2006	88,791	88,983	192
September 2006	88,837	89,513	676
	0.8%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/7/2005**

MONTH	ADMISSIONS ESTIMATE	ACTUAL	MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
November 2005	2,680	2,865	185	185
December 2005	2,987	2,888	-99	86
Janurary 2006	2,700	2,855	155	241
February 2006*	2,753	2,769	16	257
Total	11,120	11,377	% Error:	2.3%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/7/2005**

MONTH	POPULATION ESTIMATE	ACTUAL	CUMULATIVE OVER/ (UNDER)
November 2005	86,431	86,450	19
December 2005	86,619	86,563	-56
January 2006	86,575	86,566	-9
February 2006	86,803	86,753	-50
	-0.1%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/14/2005**

MONTH	ADMISSIONS ESTIMATE	ACTUAL	MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
February 2005	2,655	2,767	112	112
March 2005	3,206	3,216	10	122
April 2005	3,099	2,926	-173	-51
May 2005	3,007	2,873	-134	-185
June 2005	3,154	3,203	49	-136
July 2005	2,914	2,749	-165	-301
August 2005	2,756	3,415	659	358
September 2005	2,703	3,217	514	872
October 2005	3,153	2,752	-401	471
Total	26,647	27,118	% Error:	1.8%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/14/2005**

MONTH	POPULATION ESTIMATE	ACTUAL	CUMULATIVE OVER/ (UNDER)
February 2005	83,393	83,372	-21
March 2005	83,920	83,863	-57
April 2005	84,390	84,148	-242
May 2005	84,743	84,359	-384
June 2005	85,295	84,901	-394
July 2005	85,474	85,008	-466
August 2005	85,653	85,574	-79
September 2005	85,789	86,136	347
October 2005	86,328	86,212	-116
	-0.1%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/18/2004**

MONTH	ADMISSIONS ESTIMATE	ACTUAL	MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
October 2004	3,082	3,024	-58	-58
November 2004	2,613	2,788	175	117
December 2004	2,908	2,942	34	151
January 2005	2,611	2,655	44	195
Total	11,214	11,409	% Error:	1.7%
*Preliminary				

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/18/2004**

MONTH	POPULATION ESTIMATE	ACTUAL	CUMULATIVE OVER/ (UNDER)
October 2004	82,668	82,545	-123
November 2004	82,773	82,746	-27
December 2004	83,034	83,165	131
January 2005	83,058	83,131	73
	0.1%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/16/2004**

MONTH	ADMISSIONS ESTIMATE	ACTUAL	MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
February 2004	2,618	2,542	-76	-76
March 2004	2,872	3,249	377	301
April 2004	2,927	2,893	-34	267
May 2004	2,807	2,833	26	293
June 2004	2,885	3,032	147	440
July 2004	2,912	2,675	-237	203
August 2004	2,719	2,687	-32	171
September 2004	2,770	2,373	-397	-226
Total	22,510	22,284	% Error:	-1.0%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/16/2004**

MONTH	POPULATION ESTIMATE	ACTUAL	CUMULATIVE OVER/ (UNDER)
February 2004	79,961	79,792	-169
March 2004	80,436	80,520	84
April 2004	80,960	81,081	121
May 2004	81,215	81,395	180
June 2004	81,581	81,974	393
July 2004	82,092	82,205	113
August 2004	82,136	82,313	177
September 2004	82,319	82,141	-178
	-0.2%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/9/2003**

MONTH	ADMISSIONS ESTIMATE	ACTUAL	MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
July 2003	2,707	2,896	189	189
August 2003	2,725	2,583	-142	47
September 2003	2,686	2,675	-11	36
October 2003	2,790	3,085	295	331
November 2003	2,565	2,499	-66	265
December 2003	2,703	2,842	139	404
January 2004	2,550	2,485	-65	339
Total	18,726	19,065	% Error:	1.8%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/9/2003**

MONTH	POPULATION ESTIMATE	ACTUAL	CUMULATIVE OVER/ (UNDER)
July 2003	77,743	77,787	44
August 2003	78,068	77,919	-149
September 2003	78,529	78,355	-174
October 2003	78,923	78,936	13
November 2003	79,079	79,144	65
December 2003	79,438	79,594	156
January 2004	79,523	79,557	34
	0.0%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 9/25/2002**

MONTH	ADMISSIONS ESTIMATE	ACTUAL	MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
September 2002	2,276	2,299	23	23
October 2002	2,484	2,732	248	271
November 2002	2,394	2,238	-156	115
December 2002	2,372	2,433	61	176
January 2003	2,448	2,236	-212	-36
February 2003	2,424	2,312	-112	-148
March 2003	2,384	2,657	273	125
April 2003	2,419	2,801	382	507
May 2003	2,531	2,703	172	679
June 2003	2,509	2,821	312	991
Total	24,241	25,232	% Error:	4.1%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 9/25/2002**

MONTH	POPULATION ESTIMATE	ACTUAL	CUMULATIVE OVER/ (UNDER)
September 2002	74,365	74,244	-121
October 2002	74,760	74,763	3
November 2002	75,017	74,868	-149
December 2002	75,190	75,210	20
January 2003	75,400	75,101	-299
February 2003	75,816	75,327	-489
March 2003	75,914	75,749	-165
April 2003	76,129	76,297	168
May 2003	76,355	76,654	299
June 2003	76,487	77,316	829
	1.1%	% Error	