

EXECUTIVE SUMMARY

Criminal Justice Estimating Conference

November 20, 2020

The Criminal Justice Estimating Conference convened November 20, 2020, to revise the forecast of prison admissions and populations. During the four months monitored since the July 2020 conference, admissions totaled 3,766 which was 292 below the already-reduced estimate. The prison population at the end of October 2020 was 82,027 which was 846 below the July estimate. These large errors in the forecast directly result from the continuing impact of the Coronavirus outbreak on the criminal justice system and the state's response, which began in March.

As a result of the continuing pandemic, the courts have developed a backlog of pending felony cases (30,999) that is expected to take several years to work its way through to the prison population. At this time, they do not expect to return to full operating capacity until FY 2021-22, with their backlog expected to take until the end of FY 2023-24 to resolve itself. In addition, the Department of Corrections has a current backlog of 2,416 sentenced offenders waiting in the jails that should begin to clear once they return to weekly intake in December. Nevertheless, the decreasing jail population during this time period indicates that Sheriffs are tightly managing jail capacity as the backlog continues to build. For all of these reasons and other pandemic-related issues, an unknown number of future inmates will earn atypically low jail credits prior to sentencing and transfer to the state system. As conditions return to normal, the clearance of the backlog coupled with the reduced amount of accrued jail credits is expected to increase prison admissions and the resulting population over the forecast period.

Considering the current reopening plans for the court system, the conferees adopted a population forecast which assumes a -9.8 percent decrease in total admissions in FY 2020-21 and a 47.0 percent increase in FY 2021-22. Total admissions then increase by 4.5 percent in FY 2022-23 and decrease by -1.8 percent in FY 2023-24, followed by a decrease of -3.1 percent in FY 2024-25 and an increase of 0.3 percent in FY 2025-26.

The June 30 projected prison population is expected to decrease by -6.4 percent in FY 2020-21. Change in population is then expected to increase by 5.3 percent in FY 2021-22, followed by a 3.8 percent increase in FY 2022-23, a 2.1 percent increase in FY 2023-24, a 0.8 percent increase in FY 2024-25, and a 0.6 percent increase in FY 2025-26.

Year	Admissions	Releases	End of year pop	End of year over (under) July 2020 CJEC	End of year percent change
FY 20-21	19,532	25,152	82,116	-5,859	-6.4%
FY 21-22	28,712	24,365	86,463	-412	5.3%
FY 22-23	29,994	26,726	89,731	2,999	3.8%
FY 23-24	29,458	27,573	91,616	4,372	2.1%
FY 24-25	28,558	27,835	92,339	4,710	0.8%
FY 25-26	28,633	28,061	92,911	4,872	0.6%

**CRIMINAL JUSTICE ESTIMATING CONFERENCE
HELD July 27, 2020 versus November 20, 2020**

Forecast adopted at the Conference
held July 27, 2020

Forecast adopted at the Conference
held November 20, 2020

Year	Admissions	Releases	End of Year Pop	Admissions	Releases	End of Year Pop	Difference
FY 2014-15	31,592	32,484	100,050	31,592	32,484	100,050	0
FY 2015-16	31,038	31,969	99,119	31,038	31,969	99,119	0
FY 2016-17	29,432	30,757	97,794	29,432	30,757	97,794	0
FY 2017-18	28,538	30,079	96,253	28,538	30,079	96,253	0
FY 2018-19	29,215	29,842	95,626	29,215	29,842	95,626	0
FY 2019-20	21,661	29,551	87,736	21,644	29,534	87,736	0
FY 2020-21	27,442	27,203	87,975	19,532	25,152	82,116	-5,859
FY 2021-22	28,440	29,540	86,875	28,712	24,365	86,463	-412
FY 2022-23	28,455	28,598	86,732	29,994	26,726	89,731	2,999
FY 2023-24	28,510	27,998	87,244	29,458	27,573	91,616	4,372
FY 2024-25	28,558	28,173	87,629	28,558	27,835	92,339	4,710
FY 2025-26	28,633	28,223	88,039	28,633	28,061	92,911	4,872

PRIOR FORECAST

ACTUAL

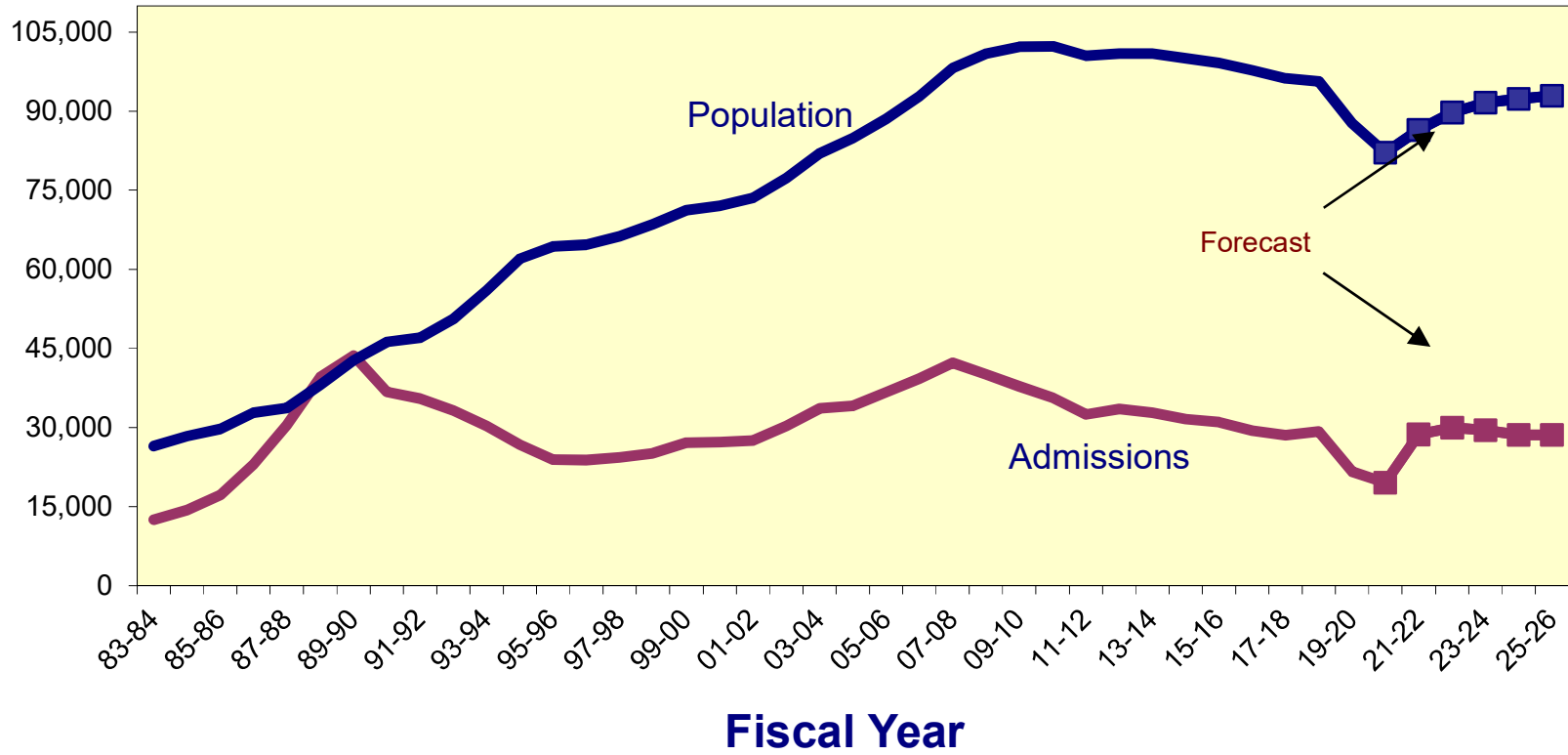
Month	Admissions	Releases	End of Month Pop	Admissions	Releases	End of Month Pop	End of Month Difference
JUL 19	2,487	2,587	95,526	2,487	2,587	95,526	0
AUG 19	2,205	2,709	95,022	2,205	2,709	95,022	0
SEP 19	2,224	2,271	94,975	2,224	2,271	94,975	0
OCT 19	2,675	2,551	95,099	2,675	2,551	95,099	0
NOV 19	2,060	2,458	94,701	2,060	2,458	94,701	0
DEC 19	1,992	2,498	94,195	1,992	2,498	94,195	0
JAN 2020	2,392	2,645	93,942	2,393	2,646	93,942	0
FEB 20	2,229	2,306	93,865	2,229	2,306	93,865	0
MAR 20	1,485	2,476	92,874	1,484	2,475	92,874	0
APR 20	563	2,307	91,130	563	2,307	91,130	0
MAY 20	444	2,381	89,193	444	2,381	89,193	0
JUN 20	905	2,362	87,736	888	2,345	87,736	0

Month	PRIOR FORECAST			NEW FORECAST			End of Month Difference
	Admissions	Releases	End of Month Pop	Admissions	Releases	End of Month Pop	
JUL 20	1,082	2,282	86,536	526	2,423	85,839	-697
AUG 20	989	2,248	85,277	1,103	2,341	84,601	-676
SEP 20	991	2,256	84,012	679	2,362	82,918	-1,094
OCT 20	996	2,135	82,873	1,458	2,349	82,027	-846
NOV 20	967	2,019	81,821	788	2,023	80,792	-1,029
DEC 20	3,381	2,347	82,855	2,013	1,983	80,822	-2,033
JAN 2021	3,221	2,376	83,700	2,899	2,050	81,671	-2,029
FEB 21	3,257	2,197	84,760	2,338	1,844	82,165	-2,595
MAR 21	3,286	2,389	85,657	1,802	2,025	81,942	-3,715
APR 21	3,116	2,294	86,479	1,887	1,907	81,922	-4,557
MAY 21	3,066	2,349	87,196	1,975	1,963	81,934	-5,262
JUN 21	3,090	2,311	87,975	2,064	1,882	82,116	-5,859
JUL 21	2,821	2,327	88,469	2,244	1,904	82,456	-6,013
AUG 21	2,490	2,412	88,547	2,427	1,984	82,899	-5,648
SEP 21	2,339	2,409	88,477	2,133	1,886	83,146	-5,331
OCT 21	2,311	2,509	88,279	2,584	2,066	83,664	-4,615
NOV 21	2,262	2,552	87,989	2,181	2,026	83,819	-4,170
DEC 21	2,365	2,567	87,787	2,045	2,033	83,831	-3,956
JAN 2022	2,037	2,523	87,301	2,530	2,058	84,303	-2,998
FEB 22	2,241	2,383	87,159	2,398	1,946	84,755	-2,404
MAR 22	2,431	2,492	87,098	2,478	2,069	85,164	-1,934
APR 22	2,261	2,445	86,914	2,553	2,090	85,627	-1,287
MAY 22	2,387	2,463	86,838	2,655	2,137	86,145	-693
JUN 22	2,495	2,458	86,875	2,484	2,166	86,463	-412
JUL 22	2,385	2,442	86,818	2,682	2,161	86,984	166
AUG 22	2,422	2,503	86,737	2,732	2,247	87,469	732
SEP 22	2,374	2,394	86,717	2,417	2,190	87,696	979
OCT 22	2,346	2,391	86,672	2,822	2,188	88,330	1,658
NOV 22	2,292	2,376	86,588	2,278	2,209	88,399	1,811
DEC 22	2,428	2,361	86,655	2,234	2,161	88,472	1,817
JAN 2023	2,085	2,349	86,391	2,485	2,227	88,730	2,339
FEB 23	2,298	2,307	86,382	2,353	2,193	88,890	2,508
MAR 23	2,496	2,423	86,455	2,434	2,284	89,040	2,585
APR 23	2,318	2,365	86,408	2,508	2,285	89,263	2,855
MAY 23	2,450	2,353	86,505	2,610	2,311	89,562	3,057
JUN 23	2,561	2,334	86,732	2,439	2,270	89,731	2,999

PRIOR FORECAST								NEW FORECAST			End of
Month	Admissions	Releases	End of Month Pop	Admissions	Releases	End of Month Pop	Difference				
JUL 23	2,390	2,358	86,764	2,469	2,300	89,900	3,136				
AUG 23	2,426	2,344	86,846	2,505	2,289	90,116	3,270				
SEP 23	2,378	2,341	86,883	2,457	2,299	90,274	3,391				
OCT 23	2,351	2,388	86,846	2,430	2,346	90,358	3,512				
NOV 23	2,298	2,345	86,799	2,377	2,283	90,452	3,653				
DEC 23	2,431	2,346	86,884	2,510	2,279	90,683	3,799				
JAN 2024	2,090	2,345	86,629	2,169	2,313	90,539	3,910				
FEB 24	2,302	2,286	86,645	2,381	2,270	90,650	4,005				
MAR 24	2,501	2,321	86,825	2,580	2,297	90,933	4,108				
APR 24	2,322	2,310	86,837	2,401	2,310	91,024	4,187				
MAY 24	2,455	2,317	86,975	2,534	2,308	91,250	4,275				
JUN 24	2,566	2,297	87,244	2,645	2,279	91,616	4,372				
JUL 24	2,393	2,336	87,301	2,393	2,306	91,703	4,402				
AUG 24	2,430	2,329	87,402	2,430	2,311	91,822	4,420				
SEP 24	2,383	2,290	87,495	2,383	2,274	91,931	4,436				
OCT 24	2,354	2,364	87,485	2,354	2,327	91,958	4,473				
NOV 24	2,303	2,357	87,431	2,303	2,295	91,966	4,535				
DEC 24	2,436	2,346	87,521	2,436	2,330	92,072	4,551				
JAN 2025	2,093	2,375	87,239	2,093	2,353	91,812	4,573				
FEB 25	2,306	2,313	87,232	2,306	2,294	91,824	4,592				
MAR 25	2,505	2,387	87,350	2,505	2,354	91,975	4,625				
APR 25	2,327	2,373	87,304	2,327	2,344	91,958	4,654				
MAY 25	2,458	2,373	87,389	2,458	2,345	92,071	4,682				
JUN 25	2,570	2,330	87,629	2,570	2,302	92,339	4,710				
JUL 25	2,400	2,388	87,641	2,400	2,346	92,393	4,752				
AUG 25	2,436	2,372	87,705	2,436	2,338	92,491	4,786				
SEP 25	2,389	2,333	87,761	2,389	2,324	92,556	4,795				
OCT 25	2,361	2,355	87,767	2,361	2,338	92,579	4,812				
NOV 25	2,309	2,374	87,702	2,309	2,349	92,539	4,837				
DEC 25	2,443	2,369	87,776	2,443	2,357	92,625	4,849				
JAN 2026	2,098	2,348	87,526	2,098	2,328	92,395	4,869				
FEB 26	2,312	2,354	87,484	2,312	2,336	92,371	4,887				
MAR 26	2,511	2,296	87,699	2,511	2,346	92,536	4,837				
APR 26	2,333	2,343	87,689	2,333	2,332	92,537	4,848				
MAY 26	2,465	2,324	87,830	2,465	2,321	92,681	4,851				
JUN 26	2,576	2,367	88,039	2,576	2,346	92,911	4,872				

PRISON ADMISSIONS AND POPULATION

History & Forecast by Fiscal Year



**CRIMINAL JUSTICE ESTIMATING CONFERENCE NOVEMBER 20, 2020
PRIOR YEAR ACTUALS**

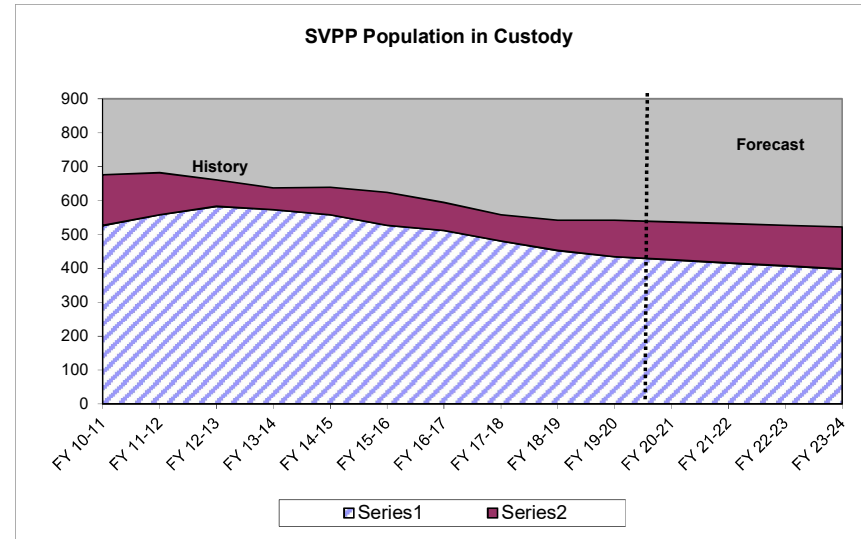
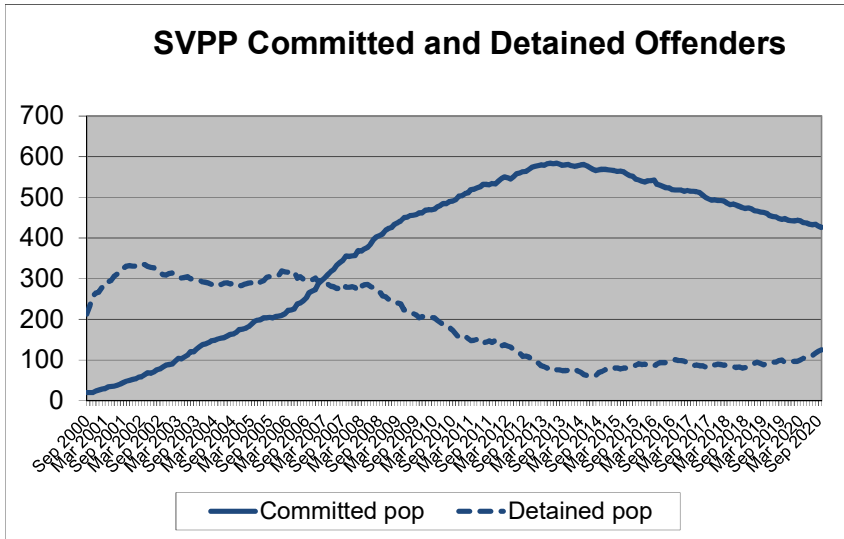
	JUL 19	AUG 19	SEP 19	OCT 19	NOV 19	DEC 19	JAN 20	FEB 20	MAR 20	APR 20	MAY 20	JUN 20
ADMISSIONS	2,487	2,205	2,224	2,675	2,060	1,992	2,393	2,229	1,484	563	444	888
NEW COMMITMENTS	2,373	2,098	2,123	2,563	1,959	1,902	2,291	2,141	1,426	527	420	841
TECHNICAL VIOLATORS	114	107	101	112	101	90	102	88	58	36	24	47
CONTROL RELEASE	-	-	-	-	-	-	-	-	-	-	-	-
CONDITIONAL RELEASE	114	107	101	112	101	90	102	88	58	36	24	47
LOSSES	2,587	2,709	2,271	2,551	2,458	2,498	2,646	2,306	2,475	2,307	2,381	2,345
PAROLES	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
FROM NEW TECH. VIOLATORS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
END OF SENTENCE	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
FROM STATUS POP	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
FROM NEW COMMITMENTS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
END OF MONTH POPULATION	95,526	95,022	94,975	95,099	94,701	94,195	93,942	93,865	92,874	91,130	89,193	87,736

**CRIMINAL JUSTICE ESTIMATING CONFERENCE NOVEMBER 20, 2020
FISCAL YEAR FORECAST
FINAL**

	FY 19-20 ACTUAL	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26
ADMISSIONS	21,644	19,532	28,712	29,994	29,458	28,558	28,633
NEW COMMITMENTS	20,664	18,563	27,490	28,717	28,144	27,239	27,314
TECHNICAL VIOLATORS	980	969	1,222	1,277	1,314	1,319	1,319
CONTROL RELEASE	-	2	2	1	2	-	-
CONDITIONAL RELEASE	980	967	1,220	1,276	1,312	1,319	1,319
LOSSES	29,534	25,152	24,365	26,726	27,573	27,835	28,061
PAROLES	-	31	42	42	42	42	42
FROM NEW TECH. VIOLATORS	-	338	920	1,184	1,281	1,311	1,315
END OF SENTENCE	-	15,308	23,403	25,500	26,250	26,482	26,704
FROM STATUS POP	-	13,524	12,854	7,883	5,389	3,897	3,207
FROM NEW COMMITMENTS	-	1,784	10,549	17,617	20,861	22,585	23,497
END OF MONTH POPULATION	87,736	82,116	86,463	89,731	91,616	92,339	92,911
July 27, 2020 CJEC	87,736	87,975	86,875	86,732	87,244	87,629	88,039
Proposed over/(under) July 27, 2020 CJEC	-	(5,859)	(412)	2,999	4,372	4,710	4,872
Average Monthly Population (Total Population)	93,188	82,396	84,356	88,547	90,650	91,953	92,551
Average Monthly Population (Public Population)	81,628	70,836	72,796	76,987	79,090	80,393	80,991

INVOLUNTARY CIVIL COMMITMENT OF SEXUALLY VIOLENT PREDATORS-- HISTORY AND FORECAST
Adopted at the November 20, 2020 Criminal Justice Estimating Conference

	FY 10-11	FY 11-12	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24
Commitments	65	78	68	47	34	35	31	28	20	15	28	28	28	28
Releases	24	46	43	57	49	66	46	59	48	34	37	37	37	37
June 30th Committed Population	526	558	583	573	558	527	512	481	453	434	425	416	407	398
Change	41	32	25	-10	-15	-31	-15	-31	-28	-19	-9	-9	-9	-9
Percent Change	8.5%	6.1%	4.5%	-1.7%	-2.6%	-5.6%	-2.8%	-6.1%	-5.8%	-4.2%	-2.1%	-2.1%	-2.2%	-2.2%
June 30th Detained Population	150	124	78	64	81	97	82	77	89	108	112	116	120	124
Change	-43	-26	-46	-14	17	16	-15	-5	12	19	4	4	4	4
Percent Change	-22.3%	-17.3%	-37.1%	-17.9%	26.6%	19.8%	-15.5%	-6.1%	15.6%	21.3%	3.7%	3.6%	3.4%	3.3%
June 30th Population in Custody	675	681	660	636	639	624	594	558	542	542	537	532	527	522
Change	-2	6	-21	-24	3	-15	-30	-36	-16	0	-5	-5	-5	-5
Percent Change	-0.3%	0.9%	-3.1%	-3.6%	0.5%	-2.3%	-4.8%	-6.1%	-2.9%	0.0%	-0.9%	-0.9%	-0.9%	-0.9%
June 30th Population in Custody-- July 2020 CJEC										534	528	521	513	504
July 2020 CJEC Projected Population over (under) July 2020 CJEC										81	9	11	14	18



DOC SUPERVISED POPULATION HISTORY AND FORECAST

Adopted at the November 20, 2020 Criminal Justice Estimating Conference

	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24
PROBATION										
GAINS	49,161	49,042	48,875	48,636	48,770	37,502	33,066	49,070	51,232	50,420
LOSSES	50,796	51,452	50,113	50,925	50,015	43,407	38,273	48,099	50,218	49,422
POPULATION	73,324	70,914	69,676	67,387	66,142	60,237	55,030	56,001	57,015	58,013
DRUG OFFENDER PROBATION										
GAINS	9,095	9,322	9,260	9,581	9,796	7,556	6,389	9,480	9,898	9,741
LOSSES	9,908	9,793	9,554	9,624	9,690	8,728	7,380	9,293	9,702	9,548
POPULATION	12,948	12,477	12,183	12,140	12,246	11,074	10,083	10,270	10,466	10,659
SEX OFFENDER PROBATION										
GAINS	996	928	837	804	782	731	718	711	713	726
LOSSES	904	800	772	857	831	703	655	642	633	634
POPULATION	3,620	3,748	3,813	3,760	3,711	3,739	3,802	3,871	3,952	4,044
COMMUNITY CONTROL										
GAINS	6,203	6,048	5,903	5,732	5,429	4,514	3,946	5,855	6,113	6,016
LOSSES	6,505	6,262	6,133	5,882	5,572	5,193	4,540	5,740	5,992	5,897
POPULATION	6,701	6,487	6,257	6,107	5,964	5,285	4,691	4,806	4,927	5,046
PAROLE										
GAINS	811	923	889	839	839	840	840	840	840	840
LOSSES	729	791	920	863	828	861	861	861	861	861
POPULATION	1,889	2,021	1,990	1,966	1,977	1,956	1,935	1,914	1,893	1,872
CONDITIONAL RELEASE										
GAINS	5,059	5,035	5,200	5,082	5,239	5,220	5,230	5,225	5,227	5,226
LOSSES	5,060	5,025	5,238	5,248	5,173	5,154	5,263	5,208	5,235	5,222
POPULATION	2,330	2,340	2,302	2,136	2,202	2,268	2,235	2,252	2,243	2,247
ADDICTION RECOVERY & OTHER										
GAINS	1,134	1,023	987	1,010	1,043	1,010	1,010	1,010	1,010	1,010
LOSSES	1,130	1,068	1,003	1,011	1,008	1,046	1,010	1,010	1,010	1,010
POPULATION	238	193	177	176	211	175	175	175	175	175
PRE-TRIAL INTERVENTION										
GAINS	10,169	10,351	10,646	11,414	11,746	7,843	7,480	11,099	16,469	24,437
LOSSES	10,713	10,430	10,279	10,921	11,661	10,398	9,917	10,880	16,239	24,196
POPULATION	8,593	8,514	8,881	9,374	9,459	6,904	4,467	4,686	4,916	5,157
TOTAL POP 6/30	109,643	106,694	105,279	103,046	101,912	91,638	82,418	83,975	85,587	87,213
Change	-2.8%	-2.7%	-1.3%	-2.1%	-1.1%	-10.1%	-10.1%	1.9%	1.9%	1.9%
December 2019 CJEC						101,323	101,278	101,380	101,626	
Proposed over/under December 2019 CJEC						-9,685	-18,860	-17,405	-16,039	

On June 30, 2020, there were 2,073 sex offenders as designated by the Public Safety Information Act (F.S. 944.606 and 944.607) who have a current or prior sexual offense but did not qualify or were not placed on Sex Offender Probation. They are as follows (attachment contains detail): Probation: 1,239 (felony probation, misc. probation, admin probation); Conditional Release: 307; Parole (parole-state and cc-parole): 128; and Drug Offender Probation: 54. In addition, on June 30, 2020, Community Control included 128 offenders on Sex Offender Community Control and an additional 217 sex offenders.

DOC SUPERVISED POPULATION HISTORY AND FORECAST--CHANGE FROM PRIOR YEAR

Adopted at the November 20, 2020 Criminal Justice Estimating Conference

	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24
PROBATION									
GAINS	-119	-167	-239	134	-11,268	-4,436	16,004	2,162	-812
LOSSES	656	-1,339	812	-910	-6,608	-5,134	9,826	2,119	-796
POPULATION	-2,410	-1,238	-2,289	-1,245	-5,905	-5,207	971	1,014	998
PROBATION									
GAINS	227	-62	321	215	-2,240	-1,167	3,091	418	-157
LOSSES	-115	-239	70	66	-962	-1,348	1,913	409	-154
POPULATION	-471	-294	-43	106	-1,172	-991	187	196	193
SEX OFFENDER PROBATION									
GAINS	-68	-91	-33	-22	-51	-13	-7	3	13
LOSSES	-104	-28	85	-26	-128	-48	-14	-9	1
POPULATION	128	65	-53	-49	28	63	69	81	92
COMMUNITY CONTROL									
GAINS	-155	-145	-171	-303	-915	-568	1,909	258	-97
LOSSES	-243	-129	-251	-310	-379	-653	1,200	252	-95
POPULATION	-214	-230	-150	-143	-679	-594	115	121	119
PAROLE									
GAINS	112	-34	-50	0	1	0	0	0	0
LOSSES	62	129	-57	-35	33	0	0	0	0
POPULATION	132	-31	-24	11	-21	-21	-21	-21	-21
CONDITIONAL RELEASE									
GAINS	-24	165	-118	157	-19	10	-5	2	-1
LOSSES	-35	213	10	-75	-19	109	-54	27	-14
POPULATION	10	-38	-166	66	66	-33	17	-8	4
ADDICTION RECOVERY & OTHER									
GAINS	-111	-36	23	33	-33	0	0	0	0
LOSSES	-62	-65	8	-3	38	-36	0	0	0
POPULATION	-45	-16	-1	35	-36	0	0	0	0
PRE-TRIAL INTERVENTION									
GAINS	182	295	768	332	-3,903	-363	3,619	5,370	7,968
LOSSES	-283	-151	642	740	-1,263	-481	963	5,359	7,957
POPULATION	-79	367	493	85	-2,555	-2,437	219	230	241
TOTAL POP 6/30	-2,949	-1,415	-2,233	-1,134	-10,274	-9,220	1,557	1,612	1,626

On June 30, 2020, there were 2,073 sex offenders as designated by the Public Safety Information Act (F.S. 944.606 and 944.607) who have a current or prior sexual offense but did not qualify or were not placed on Sex Offender Probation. They are as follows (attachment contains detail): Probation: 1,239 (felony probation, misc. probation, admin probation); Conditional Release: 307; Parole (parole-state and cc-parole): 128; and Drug Offender Probation: 54. In addition, on June 30, 2020, Community Control included 128 offenders on Sex Offender Community Control and an additional 217 sex offenders.

DOC SUPERVISED POPULATION HISTORY AND FORECAST--PERCENTAGE CHANGE

Adopted at the November 20, 2020 Criminal Justice Estimating Conference

	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24
PROBATION									
GAINS	-0.2%	-0.3%	-0.5%	0.3%	-23.1%	-11.8%	48.4%	4.4%	-1.6%
LOSSES	1.3%	-2.6%	1.6%	-1.8%	-13.2%	-11.8%	25.7%	4.4%	-1.6%
POPULATION	-3.3%	-1.7%	-3.3%	-1.8%	-8.9%	-8.6%	1.8%	1.8%	1.8%
DRUG OFFENDER PROBATION									
GAINS	2.5%	-0.7%	3.5%	2.2%	-22.9%	-15.4%	48.4%	4.4%	-1.6%
LOSSES	-1.2%	-2.4%	0.7%	0.7%	-9.9%	-15.4%	25.9%	4.4%	-1.6%
POPULATION	-3.6%	-2.4%	-0.4%	0.9%	-9.6%	-8.9%	1.9%	1.9%	1.8%
SEX OFFENDER PROBATION									
GAINS	-6.8%	-9.8%	-3.9%	-2.7%	-6.5%	-1.7%	-1.0%	0.4%	1.8%
LOSSES	-11.5%	-3.5%	11.0%	-3.0%	-15.4%	-6.8%	-2.1%	-1.3%	0.2%
POPULATION	3.5%	1.7%	-1.4%	-1.3%	0.8%	1.7%	1.8%	2.1%	2.3%
COMMUNITY CONTROL									
GAINS	-2.5%	-2.4%	-2.9%	-5.3%	-16.9%	-12.6%	48.4%	4.4%	-1.6%
LOSSES	-3.7%	-2.1%	-4.1%	-5.3%	-6.8%	-12.6%	26.4%	4.4%	-1.6%
POPULATION	-3.2%	-3.5%	-2.4%	-2.3%	-11.4%	-11.2%	2.5%	2.5%	2.4%
PAROLE									
GAINS	13.8%	-3.7%	-5.6%	0.0%	0.1%	0.0%	0.0%	0.0%	0.0%
LOSSES	8.5%	16.3%	-6.2%	-4.1%	4.0%	0.0%	0.0%	0.0%	0.0%
POPULATION	7.0%	-1.5%	-1.2%	0.6%	-1.1%	-1.1%	-1.1%	-1.1%	-1.1%
CONDITIONAL RELEASE									
GAINS	-0.5%	3.3%	-2.3%	3.1%	-0.4%	0.2%	-0.1%	0.0%	0.0%
LOSSES	-0.7%	4.2%	0.2%	-1.4%	-0.4%	2.1%	-1.0%	0.5%	-0.3%
POPULATION	0.4%	-1.6%	-7.2%	3.1%	3.0%	-1.5%	0.7%	-0.4%	0.2%
ADDICTION RECOVERY & OTHER									
GAINS	-9.8%	-3.5%	2.3%	3.3%	-3.2%	0.0%	0.0%	0.0%	0.0%
LOSSES	-5.5%	-6.1%	0.8%	-0.3%	3.8%	-3.4%	0.0%	0.0%	0.0%
POPULATION	-18.9%	-8.3%	-0.6%	19.9%	-17.1%	0.0%	0.0%	0.0%	0.0%
PRE-TRIAL INTERVENTION									
GAINS	1.8%	2.8%	7.2%	2.9%	-33.2%	-4.6%	48.4%	48.4%	48.4%
LOSSES	-2.6%	-1.4%	6.2%	6.8%	-10.8%	-4.6%	9.7%	49.3%	49.0%
POPULATION	-0.9%	4.3%	5.6%	0.9%	-27.0%	-35.3%	4.9%	4.9%	4.9%
TOTAL POP 6/30	-2.7%	-1.3%	-2.1%	-1.1%	-10.1%	-10.1%	1.9%	1.9%	1.9%

CRIMINAL JUSTICE TRENDS



**Presented at the
Criminal Justice Estimating Conference**

Held November 20, 2020

Note: Data presented for FY 2019-20 and FY 2020-21 has been impacted by the effects of Coronavirus. Trends incorporating these fiscal years should be interpreted with caution.

(Web Site: <http://edr.state.fl.us>)

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CRIMINAL JUSTICE TRENDS

➤ Accuracy of July 2020 forecast

- **Admissions** since the July conference totaled 3,766—292 less than projected for an error of -7.2 percent. (Page 1)
- The **end-of-month population** on October 31st was 82,027. This was 846 under the projected 82,873 (-1.0% error). (Page 1)
- Over 93.4 percent of July through October admissions were new commitments, and the percentage error was lower for this group than for all admissions. There were 3,521 new commitments, 185 fewer than projected (-5.0% error). The number of conditional and control release violators returned to prison with technical violations was 107 less than projected in October (-30.4% error). (Page 2)

➤ Crime

- The number of index offenses decreased in 2019 by 26,128 (-4.6%) from the 2018 level of 567,176. The 541,048 index crimes reported in 2019 was lower than reported in any year since 1973. This is the eleventh year in a row in which index offenses declined. (Page 3)
- The number of **reported violent offenses** decreased by -1.0 percent in 2019. Violent offenses, which include murder, forcible sexual offenses, robbery, and aggravated assault, were 15.0 percent of all index offenses in 2019, up from 14.4 percent in 2018. Non-violent index offenses include burglary, larceny, and motor vehicle theft. These decreased by -5.2 percent in 2019. Note that drug related offenses are not included in index offenses. (Page 4)
- The crime rate fell from 2,721.4 in 2018 to 2,551.1 in 2019 (-6.3%). This decline is lower than observed in 2018 when the crime rate fell by -9.0 percent. (Page 6)
- 2019 **arrests** decreased by -5.2 percent, from 716,665 in 2018 to 679,221 in 2019. Arrests for index offenses declined by -4.0 percent in 2019 while arrests for non-index crimes decreased by -5.5 percent. The largest percentage decrease in index offense arrests was in forcible sex offenses (down -8.9%). The largest percentage increase in index offense arrests was in murder (up 10.8%). (Pages 5, 7-8)

➤ Filings and Guilty Dispositions

- After two years of increases, the number of **felony filings** declined in 2019, decreasing by -3.8 percent. (Pages 9 and 15)
- **Violent** offense filings increased by 2.3 percent in 2019 and **nonviolent** offense filings declined by -4.5 percent. During the same period, **drug** filings decreased by -6.3 percent. (Pages 10 and 11)
- The share of **violent** filings increased to 21.0% in 2019 when compared to 2018, where it was 19.8%. The share of filings that are **nonviolent** decreased from 47.2 percent in 2018 to 46.8 percent in 2019, while the share of **drug** filings decreased from 33.0 percent to 32.2 percent. (Pages 10 and 11)
- After two years of increases, the number of **guilty dispositions** decreased by -2.8 percent in 2019. (Pages 12 and 15)

- **Violent** offense guilty dispositions decreased by -1.0 percent and **nonviolent** offense guilty dispositions declined by -4.6 percent in 2019 over 2018. During the same period, drug guilty dispositions decreased by -1.0 percent. (Pages 13 and 14)
- The share of guilty dispositions for **violent** offenses increased from 17.4 to 17.7 percent between 2018 and 2019. The share for **nonviolent** offenses decreased and the share for **drug** offenses increased. (Pages 13 and 14)
- The most current available data indicate a significant decrease in filings and guilty dispositions resulting from the impact of the Coronavirus outbreak on the criminal justice system. Filings for January through August 2020 obtained from the October 2020 data were -17.4 percent below the January through August 2019 filings obtained in November 2019. January through August 2020 guilty dispositions were -39.8 percent lower than for the same period in 2019. (Page 15)
- The percent of **guilty dispositions which are imprisoned** as new commitments has trended upward from less than 16 percent in the late nineties to 23.3 percent in 2009. The percentage fell for three years but then increased through 2014. Following three years of declines, the percentage remained flat in 2018 and increased to 20.7 percent in 2019. (Page 16)

➤ **Prison Admissions**

- There were 21,644 **admissions to prison** in FY 19-20, down -25.9 percent from FY 18-19. This reverses the increase observed the previous fiscal year. (Page 22)
- **New commitments**, which are over 95.0 percent of all admissions, totaled 20,664 in FY 19-20. This represented a -26.4 percent decrease from the prior fiscal year. New commitments increased in FY 18-19 after decreasing in the prior five fiscal years. (Page 23)
- In looking at new commitments by calendar year, new commitments in 2019 decreased by -2.0 percent from the previous calendar year. This is the first year decrease following an increase the prior calendar year. (Page 24)
- **Conditional and control release violators without new sentences** comprise the remaining 5.0 percent of total admissions. These admissions decreased in FY 19-20 by -14.9 percent, continuing the decrease from the prior fiscal year. (Page 25)
- **New commitments** moved to a new level in March 2003 at the beginning of **zero tolerance**. They trended down after late 2008 into 2014, before beginning to stabilize. New commitments have been between 420 and 1,369 for the last six months, with no month exceeding the number of commitments for the same time period in 2019. (Page 26)
- Offenders sentenced to prison for **technical violations** in FY 19-20 decreased by -32.6 percent from the prior fiscal year. The first four months of FY 20-21 indicated a -46.3% decrease compared to those same months in FY 19-20. (Page 27)
- After a three-year period during which **technical violators as a percentage of total admissions** averaged 29.1 percent (and exceeded 30 percent in 12 months), this percentage fell to 24.0 percent in FY 07-08. Since then, the percentage has averaged between 18.5 percent and 21.5 percent. In FY 19-20, technical violators as a percentage of total admissions was 19.9 percent, down from 20.6 percent in FY 18-19. The post-zero tolerance percentages have remained well below pre-zero tolerance levels. (Page 28)
- The percentage of supervision revocations due to technical violations who are sentenced to prison decreased in FY 19-20. In FY 11-12, 30.5 percent of technical violators were sentenced to prison, but

by FY 14-15 it had reached 33.7 percent. As of FY 19-20, it dropped to 28.3 percent sentenced to prison. The first four months of FY 20-21 are showing a continued downward trend, with 26.8 percent sentenced to prison. (Page 28)

- After decreasing for three years, the average **sentence length** of new commitments increased to 60.9 months in FY 19-20, up from 59.5 months in FY 18-19. (Pages 29 and 30)
- In October 2020 the average **sentence length** of new commitments was 47.9 months (4.0 years). In February 2020 the average sentence length was 62.3 months (5.2 years). (Pages 30 and 31)
- While large numbers of new commitments are sentenced to prison with short sentences, there are often shifts in the **sentence length distribution**. Total new commitments decreased by 5,636 (-61.5%) in the first four months of FY 20-21 from the same time period in FY 19-20 with the largest increases being in sentences from 16 to 21 months in length and sentences greater than 102 months. (Page 32)
- The **number of year-and-a-day new commitments** decreased by -32.1 percent in FY 19-20. This was a reverse from the prior fiscal year, which saw an increase in these commitments. (Page 33)
- The **percentage of year-and-a-day sentences** also decreased in FY 19-20 after a decrease in FY 18-19. In FY 19-20, 7.8 percent of new commitments had year-and-a-day sentences, down from 8.4 percent in FY 18-19. (Page 34)
- The first four months of FY 20-21 showed a decrease in **year-and-a-day sentences**, with -63.9 percent less compared to the same time period in FY 19-20. The largest level decrease was in Hillsborough County where these sentences decreased by -86.7 percent. Polk (-77.4 percent) also experienced a large decrease. (Page 35)
- There was a detectable increase in **year-and-a-month** sentences in **Hillsborough County** beginning November 2007. These increases were in conjunction with a large decline in **year-and-a-day sentences**. Hillsborough's percentage of total new commitments that are either year-and-a-day or year-and-a-month in length declined after October 2006, remained stable for a couple of years and trended upward before stabilizing once again. Data for FY 19-20 and FY 20-21 suggest that year-and-a-day sentences represent the largest share of these short sentences and are trending downward. Data also suggest that Pinellas County started using the year-and-a-month sentence as an alternative to year-and-a-day sentences beginning in 2010. More recent data for Pinellas County indicate a stabilization in year-and-a-month sentences, with year-and-a-day sentences trending downward. (Page 36)
- **Growth in new commitments** is not uniform across the state. Comparing July through October of FY 19-20 and FY 20-21, 61 counties experienced negative growth in the number of new commitments and 6 counties showed positive growth. (Pages 37 and 38)
- Bay County had the largest **number of new commitments** in the first four months of FY 20-21 (201, 5.7% of total). New commitments from Volusia accounted for 5.0 percent of the state total in this same time period, up from 3.6% in the first four months of FY 19-20. Brevard's new commitments accounted for 4.9 percent of the total (up from 3.2%). Pinellas County's new commitments accounted for 4.6 percent of the total (down from 5.5 percent). (Page 37)
- In the first four months of FY 20-21, Hillsborough County led the state in the number of **decreases in new commitments**, declining by 509 (-82.8%) when compared with the same time period in FY 19-20. Pinellas decreased by 342 new commitments (-67.6%), while Miami-Dade declined by 340 (-74.7%). Two other counties had decreases of 300 or more new commitments. (Page 38)
- Florida's three **largest counties**, Miami-Dade, Broward, and Palm Beach, accounted for 28.9 percent of the state population in 2020, but only 13.0 percent of the state's new commitments to prison in FY 19-20 and 20.7 percent of the year-and-a-day sentences. On the other hand, Bay County accounts for

0.8 percent of the state's total population, but accounts for 4.2 percent of new commitments. (Pages 39 and 40)

- Similarly, Hillsborough County accounts for 6.8 percent of the state's total population, but accounts for 14.8 percent of the year-and-a-day sentences, and though Volusia only represents 2.6 percent of the state population, it accounts for 10.8 percent of year-and-a-day sentences. Perhaps even more remarkable, of the 18 counties that have double-digit shares of their new commitments with year-and-a-day sentences, more than half of them have population shares of less than three-quarters of one percent. (Pages 39 and 40)
- The -61.5 percent decrease in new commitments in the first four months of FY 20-21 was distributed across all **offense groups**, with percent change ranging from -56.4% ("**Property Theft/Fraud/Damage**") to -73.3% ("**Sexual/Lewd Behavior**"). Even with these variations in commitment decreases, each crime's share of new commitments was generally similar, though "**Violent, Other**" increased its share while "**Murder/Manslaughter**" and "**Sexual/Lewd Behavior**" decreased their shares. Nearly all offense groups saw declines in average sentence length, with "**Murder/Manslaughter**" offenses declining by over 5 years in sentence length and "**Robbery**" offenses declining by over 1 year. The other offenses showing declines varied between 3 and 11 months. Overall, these declines resulted in all new commitments having a decline of over a year in average sentence length. (Page 41)
- Similar to new commitments as a whole, significant decreases occurred across **year-and-a-day sentences** between the first four months of FY 19-20 and FY 20-21. (Page 42)
- New commitments with **year-and-a-day sentences** have a wide variety of offenses. In the first four months of FY 20-21, "**Possess methamphetamine**" and "**Possess controlled substance (other)**" were the most common primary offenses. These two offenses accounted for 13.9 percent of the total year-and-a-day new commitments (down from 14.7% in the first four months of FY 19-20). (Page 43)
- The **percentage of new commitments sentenced for third degree felonies** increased slightly from 46.3 percent in FY 18-19 to 46.4 percent in FY 19-20. (Page 44)
- The percentage of diversion eligible offenders sentenced to prison who committed a felony following the passage of CS/SB 1722 declined from 2.6 percent in FY 09-10 to 1.9 percent in FY 14-15. In FY 15-16, this percentage rose slightly to 2.1 percent. In FY 16-17, this percentage fell to 1.5 percent, and fell again to 1.3 percent in FY 17-18. In FY 18-19, this percentage rose slightly to 1.8 percent and in FY 19-20, this percentage fell to 1.7 percent. In the first four months of FY 20-21, this percentage fell to 1.5 percent. (Page 45)
- The number of offenders sentenced to prison under **10-20-Life** decreased in FY 19-20 with 906 offenders sentenced under these provisions receiving mandatory prison terms. Of these offenders, 14.3 percent received a sentence of at least 25 years in length, up from 11.4 percent in FY 18-19. (Pages 46 and 47)
- The total affected prison population under 10-20-Life had its first year decrease in FY 19-20. On June 30, 2020, there were 11,968 offenders who had received a mandatory prison term under this statute in Florida's prisons. This represented 13.6 percent of Florida's prison population on that date. (Pages 46 and 47)

➤ COUNTY JAILS

- **Average daily population** in county jails declined with the end of zero tolerance policies. The adjusted June 2020 average daily population (ADP) of 48,012 was -13.3 percent lower than the adjusted June 30, 2019 ADP of 55,381. However, at the peak of zero tolerance, the ADP exceeded 66,000 (July 2007). (Page 48)

- The **adjusted average daily population** has been below 60,000 since December 2009. (Page 49)
- In FY 17-18, an average of 19.0 percent of the **offenders in county jail had been sentenced for a felony**. In FY 18-19 the percentage decreased with an average of 17.6 percent of the **offenders in county jail sentenced for a felony**. In FY 19-20, the percentage continued to decrease with an average of 15.7 percent of the **offenders in county jail sentenced for a felony**. In the first three months of FY 20-21, the percentage decreased to an average of 12.5 percent of the **offenders in county jail sentenced for a felony**. (Page 50)

➤ OTHER TRENDS

- After increasing from 112,529 on June 30, 2006 to 119,216 in June 2008, the number of offenders on active supervision fell over the next three years to 113,622 in June 2011. The number on active supervision grew in 2012, but then declined for another eight years and was 91,643 on June 30, 2020 (down -10.1% from the prior year). (Page 51)
- The number of offenders with either a life or a death sentence has grown over the last twenty-five years increasing from 4,549 in 1990 to 13,951 in 2020. In 1990, 10.6 percent of inmates were serving a life or death sentence on June 30. In 2020, this percentage increased to 15.9 percent. (Page 52)
- The percent of offenders with sentences for life, death, or within the purview of 10-20-Life, has risen steadily over the years. As of June 30, 2020, 27.1 percent of the prison population was made up of offenders with one of these sentences. (Page 53)
- The prison population on June 30, 2020 was 87,736, a decrease of -8.3 percent from June 30, 2019. (Pages 54 and 56)
- The number of **prison inmates per 100,000 Florida population** fell in FY 19-20 to 406.3. This is the tenth year in a row in which the incarceration rate declined. In the prior 30 years, the incarceration rate had grown from 202.3 (in FY 79-80) to 543.7 (in FY 09-10). This rate had remained relatively flat between FY 94-95 and FY 01-02, but had risen each year between FY 02-03 and FY 09-10. (Pages 54 and 55)
- The **age distribution of prison admissions** has changed significantly since FY 99-00. While the percentage of 18 to 24 year olds has declined, the percentage of those older than 50 has grown steadily. (Page 57)
- The **top five offenses by age group** varied considerably across admissions in FY 19-20, with several top crimes for older age groups connected to prior criminal history. (Page 58)
- The **age distribution of the prison population** has also changed significantly since June 30, 2000. While the percentage of 18 to 24 year olds has declined, the percentage of those older than 50 has grown steadily, with inmates aged 50 to 59 and inmates aged 60+ now making up a greater share of the prison population than 18 to 24 year olds. (Page 59)

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/27/2020**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
July 2020	1,082	526	-556	-556
August 2020	989	1,103	114	-442
September 2020	991	679	-312	-754
October 2020*	996	1,458	462	-292
Total	4,058	3,766	% Error:	-7.2%

* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/27/2020**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
July 2020	86,536	85,839	-697
August 2020	85,277	84,601	-676
September 2020	84,012	82,918	-1,094
October 2020	82,873	82,027	-846
	-1.0%	Error	

COMPONENTS OF ADMISSION ERRORS SINCE JULY 27, 2020 CJEC

ALL ADMISSIONS

	July 2020 CJEC	Actual	Diff	Cumulative difference
July 2020	1,082	526	(556)	(556)
August 2020	989	1,103	114	(442)
September 2020	991	679	(312)	(754)
October 2020	996	1,458	462	(292)
Total	4,058	3,766	(292)	
			-7.2% error	

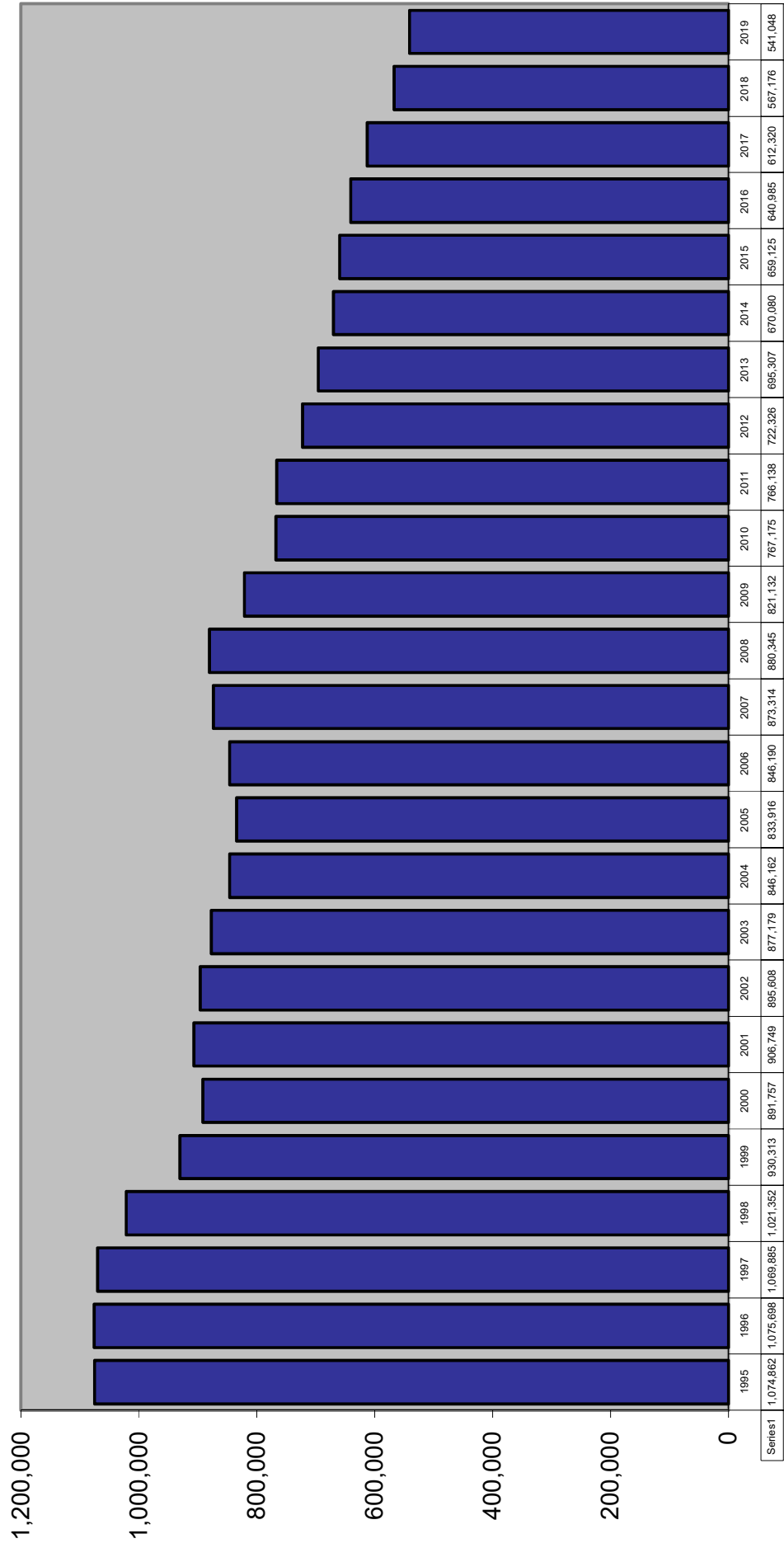
NEW COMMITMENTS

	July 2020 CJEC	Actual	Diff	Cumulative difference
July 2020	1,018	504	(514)	(514)
August 2020	912	1,034	122	(392)
September 2020	896	614	(282)	(674)
October 2020	880	1,369	489	(185)
Total	3,706	3,521	(185)	
			-5.0% error	

CONDITIONAL AND CONTROL RELEASE OFFENDERS RETURNED WITH TECHNICAL VIOLATIONS

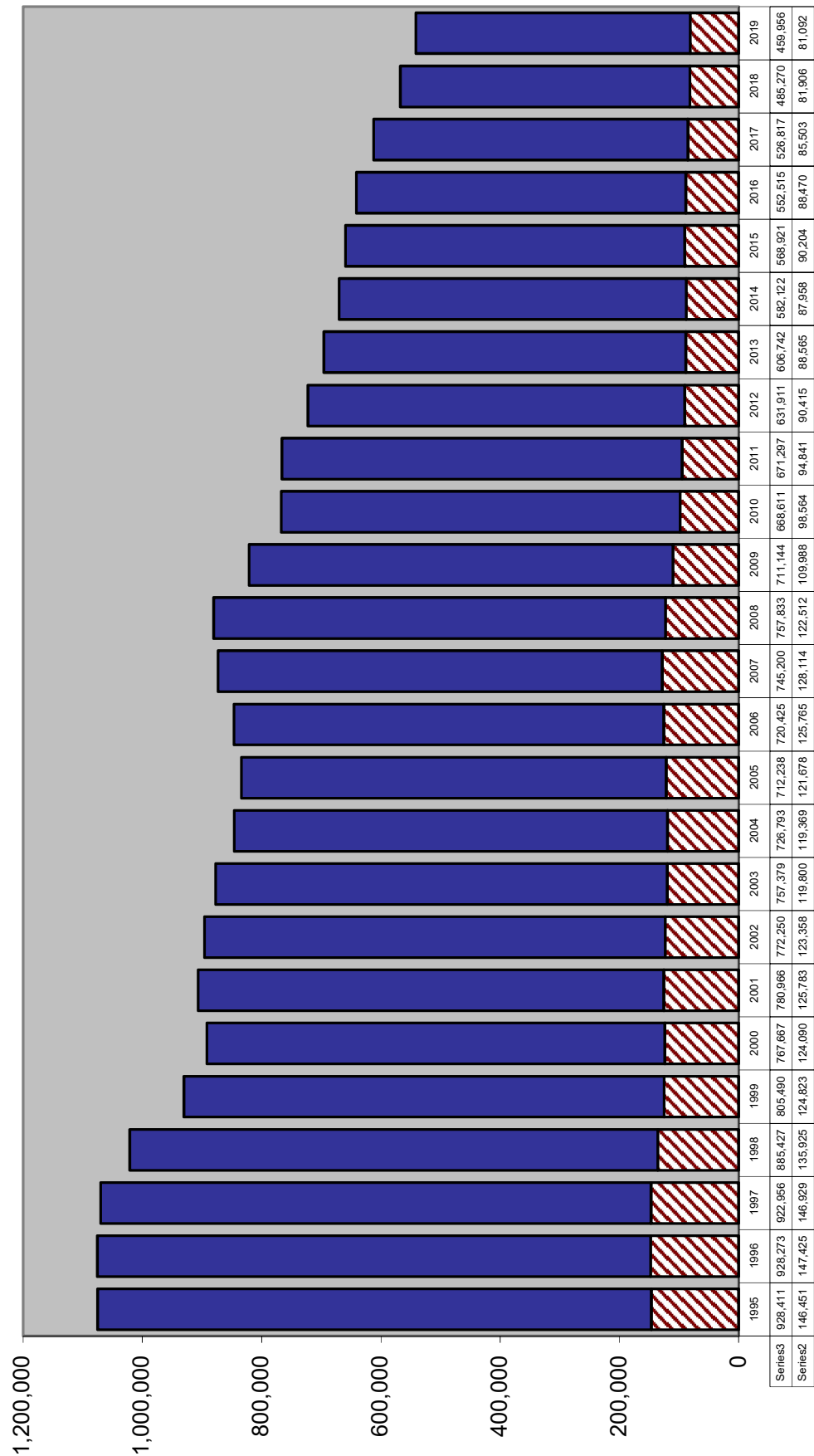
	July 2020 CJEC	Actual	Diff	Cumulative difference
July 2020	64	22	(42)	(42)
August 2020	77	69	(8)	(50)
September 2020	95	65	(30)	(80)
October 2020	116	89	(27)	(107)
Total	352	245	(107)	
			-30.4% error	

REPORTED CRIME (All Index Offenses)



REPORTED CRIME

Violent and Nonviolent Index Offenses



Uniform Crime Report

TOTAL INDEX CRIMES

		Change from prior year
2010	767,175	-6.6%
2011	766,138	-0.1%
2012	722,326	-5.7%
2013	695,307	-3.7%
2014	670,080	-3.6%
2015	659,125	-1.6%
2016	640,985	-2.8%
2017	612,320	-4.5%
2018	567,176	-7.4%
2019	541,048	-4.6%

Uniform Crime Report

VIOLENT INDEX CRIMES

NON-VIOLENT INDEX CRIMES

		Change from prior year			Change from prior year
2010	98,564	-10.4%	668,611		-6.0%
2011	94,841	-3.8%	671,297		0.4%
2012	90,415	-4.7%	631,911		-5.9%
2013	88,565	-2.0%	606,742		-4.0%
2014	87,958	-0.7%	582,122		-4.1%
2015	90,204	2.6%	568,921		-2.3%
2016	88,470	-1.9%	552,515		-2.9%
2017	85,503	-3.4%	526,817		-4.7%
2018	81,906	-4.2%	485,270		-7.9%
2019	81,092	-1.0%	459,956		-5.2%

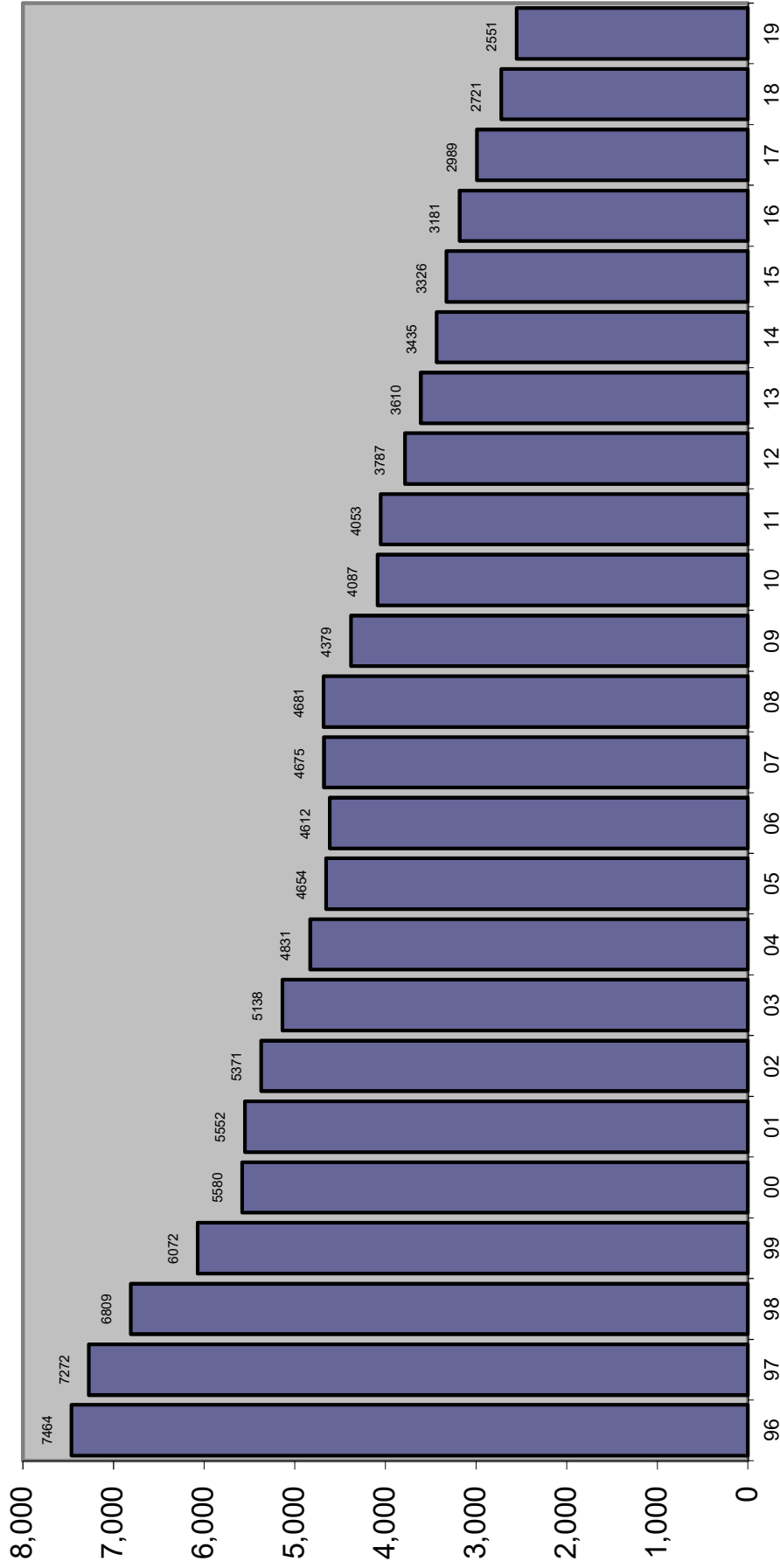
ARRESTS

		Change from prior year
2010	1,020,497	-2.8%
2011	952,674	-6.6%
2012	960,446	0.8%
2013	912,552	-5.0%
2014	867,084	-5.0%
2015	773,174	-10.8%
2016	726,491	-6.0%
2017	711,831	-2.0%
2018	716,665	0.7%
2019	679,221	-5.2%

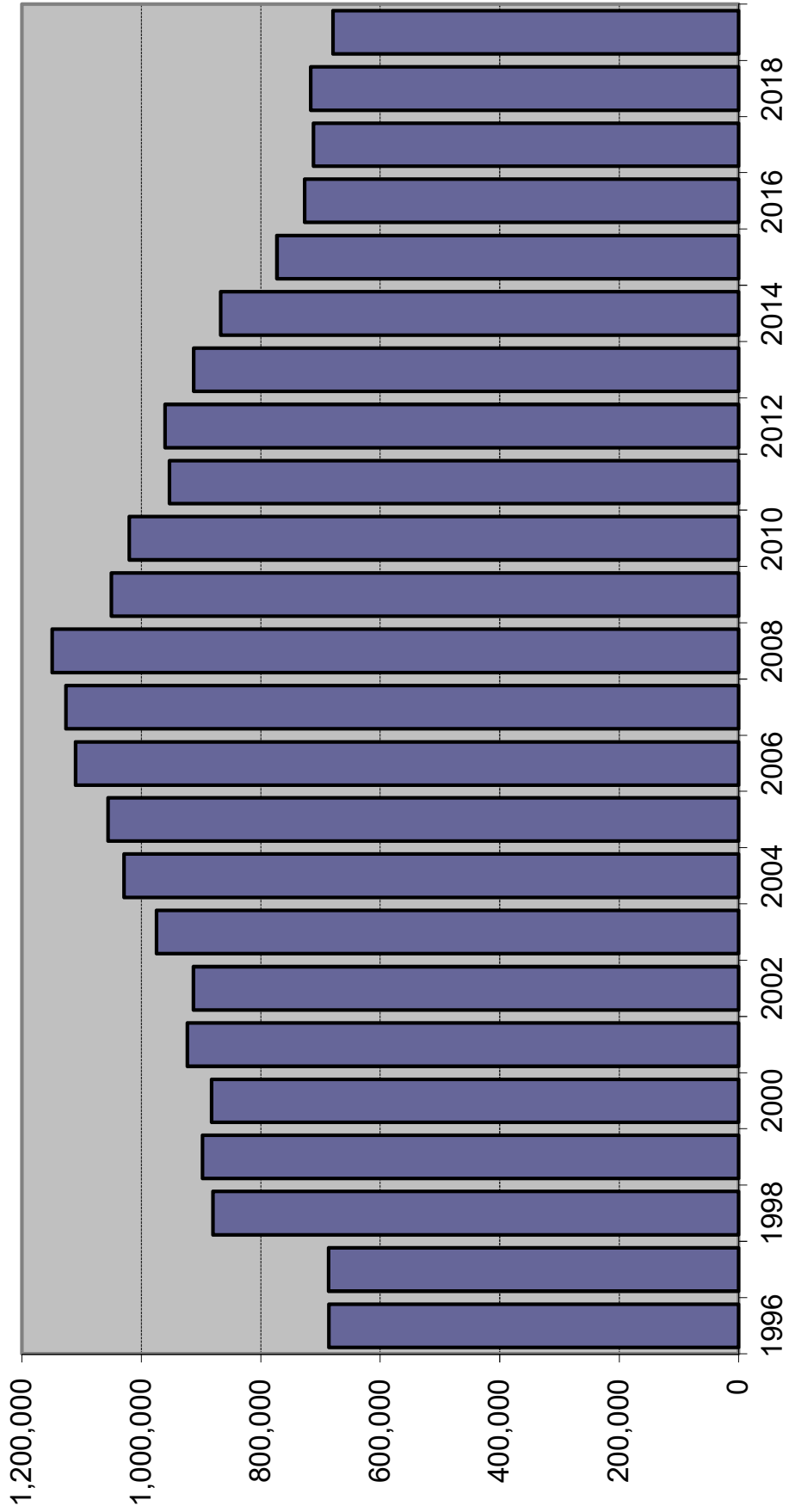
Source: Florida Department of Law Enforcement, "Crime in Florida", various years.

CRIME RATE

Index Crimes per 100,000 Population



TOTAL ARRESTS



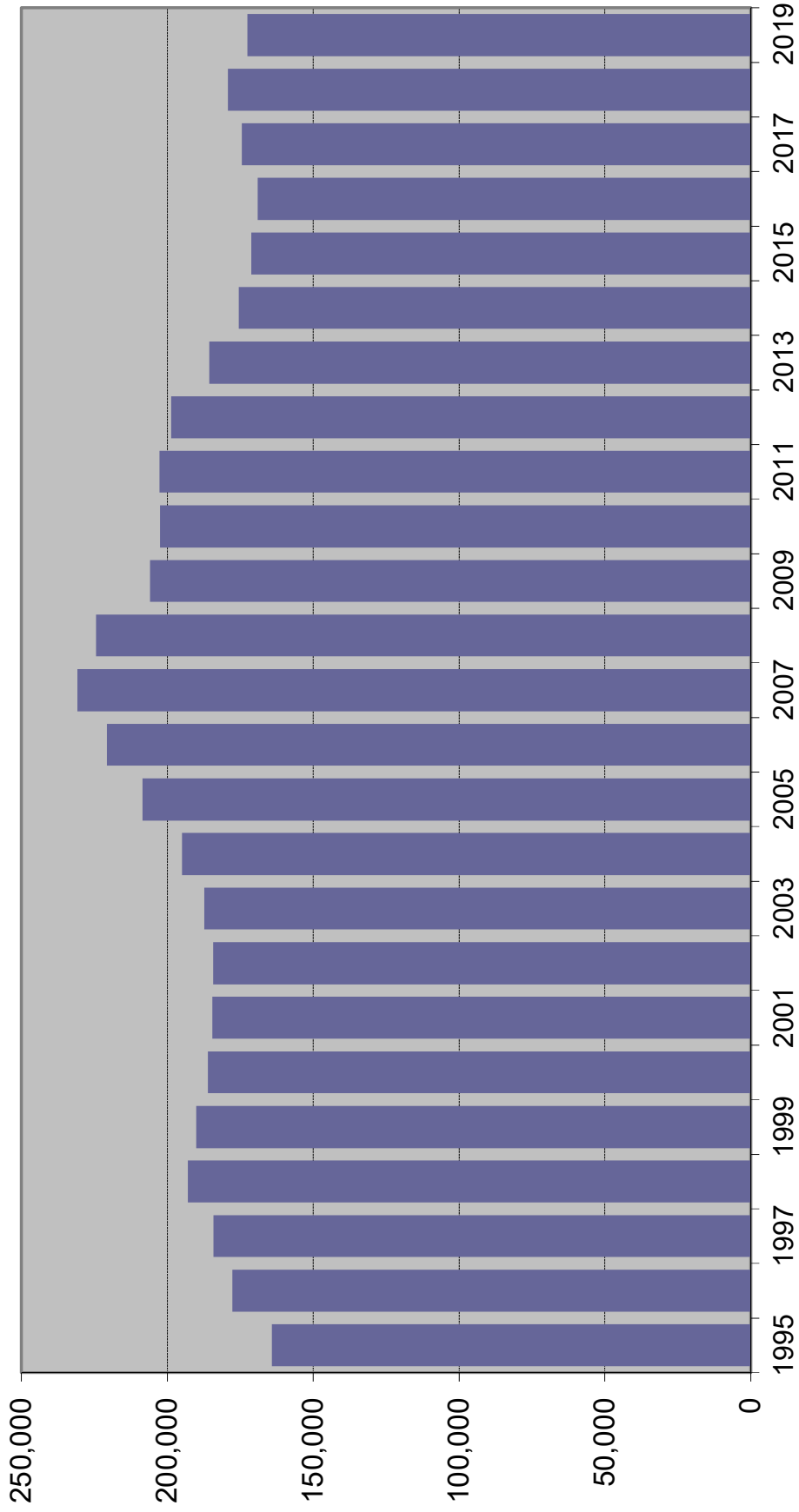
Source of data changed in 1996 to fingerprint cards and in 1998 to aggregate reports from Law Enforcement Agencies.

ARRESTS

Index Offenses	2017	% Change	2018	% Change	2019	% Change
Murder	634	-1.2%	710	12.0%	787	10.8%
Forcible Sex Offenses	1,872	7.2%	1,937	3.5%	1,765	-8.9%
Robbery	6,388	-2.0%	5,773	-9.6%	6,006	4.0%
Aggravated Assault	26,624	1.9%	25,741	-3.3%	24,607	-4.4%
Burglary	16,463	-8.7%	14,761	-10.3%	13,560	-8.1%
Larceny	65,926	-13.4%	66,275	0.5%	64,088	-3.3%
Motor Vehicle Theft	8,288	0.9%	8,301	0.2%	7,779	-6.3%
Total Index Offenses	126,195	-8.2%	123,498	-2.1%	118,592	-4.0%
Part II						
Manslaughter	86	-12.2%	94	9.3%	121	28.7%
Kidnap/Abduction	698	-8.2%	776	11.2%	696	-10.3%
Arson	241	-4.4%	247	2.5%	252	2.0%
Simple Assault	76,171	2.8%	78,200	2.7%	77,981	-0.3%
Drug Arrests	124,163	8.4%	134,396	8.2%	110,152	-18.0%
Bribery	33	153.8%	29	-12.1%	45	55.2%
Embezzlement	1,056	1.4%	1,086	2.8%	1,047	-3.6%
Fraud	11,596	-3.1%	11,220	-3.2%	11,227	0.1%
Counterfeit/Forgery	2,027	-9.8%	2,002	-1.2%	1,808	-9.7%
Extortion/Blackmail	70	-17.6%	85	21.4%	91	7.1%
Intimidation	2,581	11.1%	2,526	-2.1%	2,809	11.2%
Prostitution/commercialized sex	2,468	3.0%	1,929	-21.8%	2,049	6.2%
Non-Forcible Sex Offenses	2,999	9.9%	2,863	-4.5%	3,209	12.1%
Stolen Property	1,830	3.2%	1,647	-10.0%	1,512	-8.2%
Driving Under Influence	32,684	-6.7%	32,179	-1.5%	33,873	5.3%
Destruction/Vandalism	6,331	2.2%	6,149	-2.9%	5,956	-3.1%
Gambling	71	-52.3%	123	73.2%	107	-13.0%
Weapons Violations	6,300	22.0%	6,624	5.1%	6,552	-1.1%
Liquor Law Violations	11,737	-17.8%	10,591	-9.8%	10,774	1.7%
Miscellaneous	302,494	-3.6%	300,401	-0.7%	290,368	-3.3%
Total Part II	585,636	-0.6%	593,167	1.3%	560,629	-5.5%
ALL OFFENSES	711,831	-2.0%	716,665	0.7%	679,221	-5.2%

Source: Florida Department of Law Enforcement, Uniform Crime Reports, various years

FELONY FILINGS



FELONY FILINGS BY OFFENSE TYPE

Year	Violent ¹		Nonviolent ²		Drug ³		Total
1995	35,720	21.8%	80,838	49.2%	47,639	29.0%	164,197
1996	41,166	23.1%	84,100	47.2%	52,894	29.7%	178,160
1997	41,153	22.3%	84,852	46.1%	58,158	31.6%	184,163
1998	45,227	23.4%	86,874	45.0%	60,919	31.6%	193,020
1999	45,989	24.2%	83,174	43.8%	60,888	32.0%	190,051
2000	44,589	24.0%	84,970	45.7%	56,527	30.4%	186,086
2001	42,611	23.1%	85,689	46.4%	56,271	30.5%	184,571
2002	41,353	22.4%	87,134	47.3%	55,808	30.3%	184,295
2003	39,041	20.8%	90,094	48.1%	58,244	31.1%	187,379
2004	38,409	19.7%	92,730	47.6%	63,724	32.7%	194,863
2005	38,337	18.4%	100,457	48.2%	69,746	33.4%	208,540
2006	39,499	17.9%	107,295	48.6%	73,963	33.5%	220,757
2007	41,514	18.0%	115,620	50.1%	73,688	31.9%	230,822
2008	40,978	18.3%	113,932	50.8%	69,568	31.0%	224,478
2009	40,347	19.6%	102,577	49.8%	62,910	30.6%	205,834
2010	39,160	19.3%	102,443	50.6%	60,866	30.1%	202,469
2011	38,875	19.2%	107,430	53.0%	56,340	27.8%	202,645
2012	39,122	19.7%	107,677	54.2%	51,795	26.1%	198,594
2013	35,311	19.0%	100,483	54.1%	49,860	26.9%	185,654
2014	34,361	19.6%	94,060	53.6%	47,057	26.8%	175,478
2015	34,553	20.2%	90,437	52.8%	46,166	27.0%	171,156
2016	33,674	19.9%	88,039	52.1%	47,336	28.0%	169,049
2017	34,587	19.8%	87,340	50.1%	52,538	30.1%	174,465
2018	35,395	19.8%	84,597	47.2%	59,221	33.0%	179,213
2019	36,212	21.0%	80,784	46.8%	55,481	32.2%	172,477

Note: Filings for minimum-mandatory offenses prior to 1992 are excluded. The minimum-mandatory classification for filings was discontinued 7/1/91.

¹ Summary Reporting System categories of capital murder, non-capital murder, sexual offenses, robbery, and other crimes against persons.

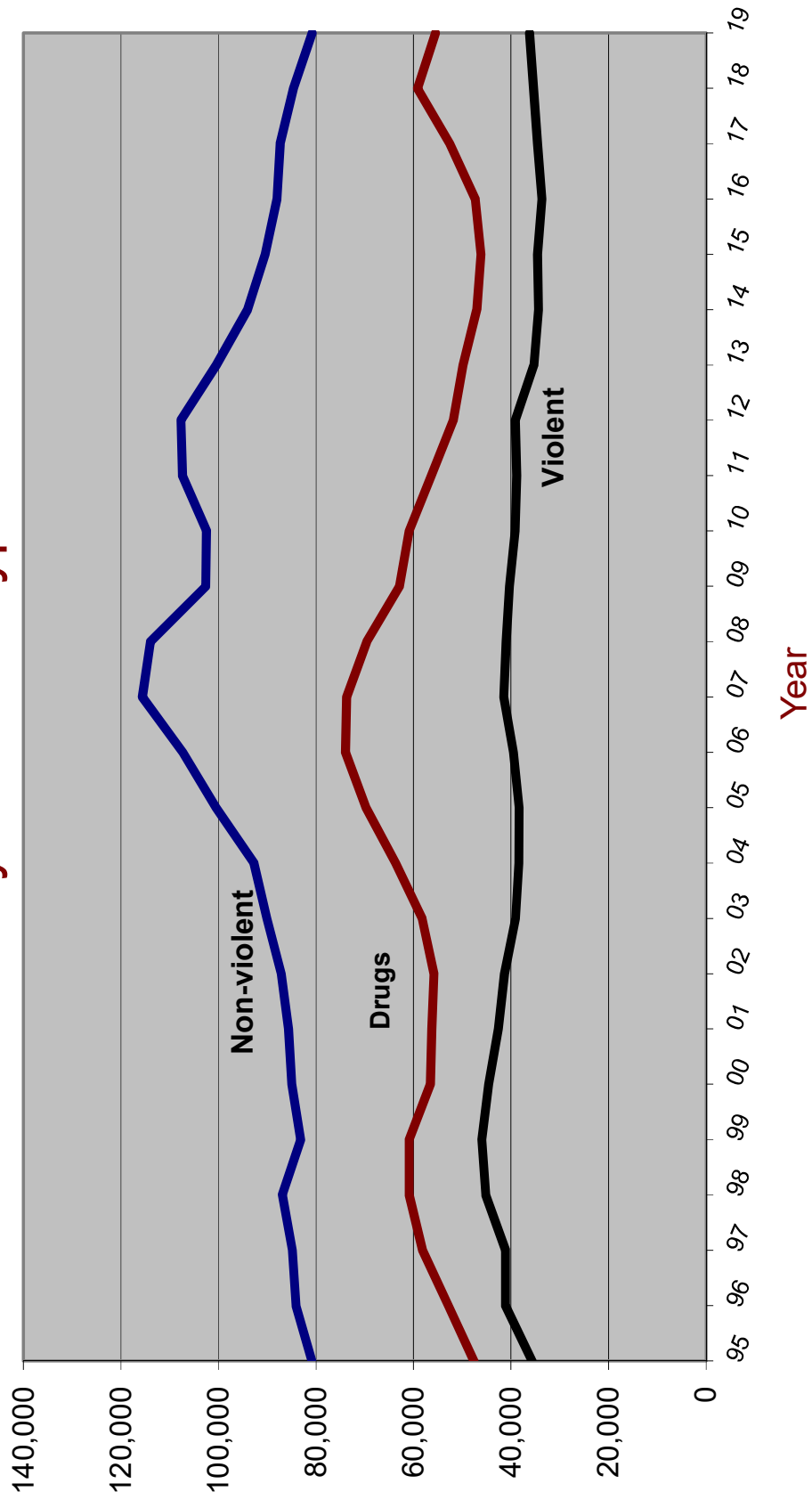
² Summary Reporting System categories of burglary, theft, forgery and fraud, worthless checks, other crimes against property and all other felonies.

³ Summary Reporting System drug category.

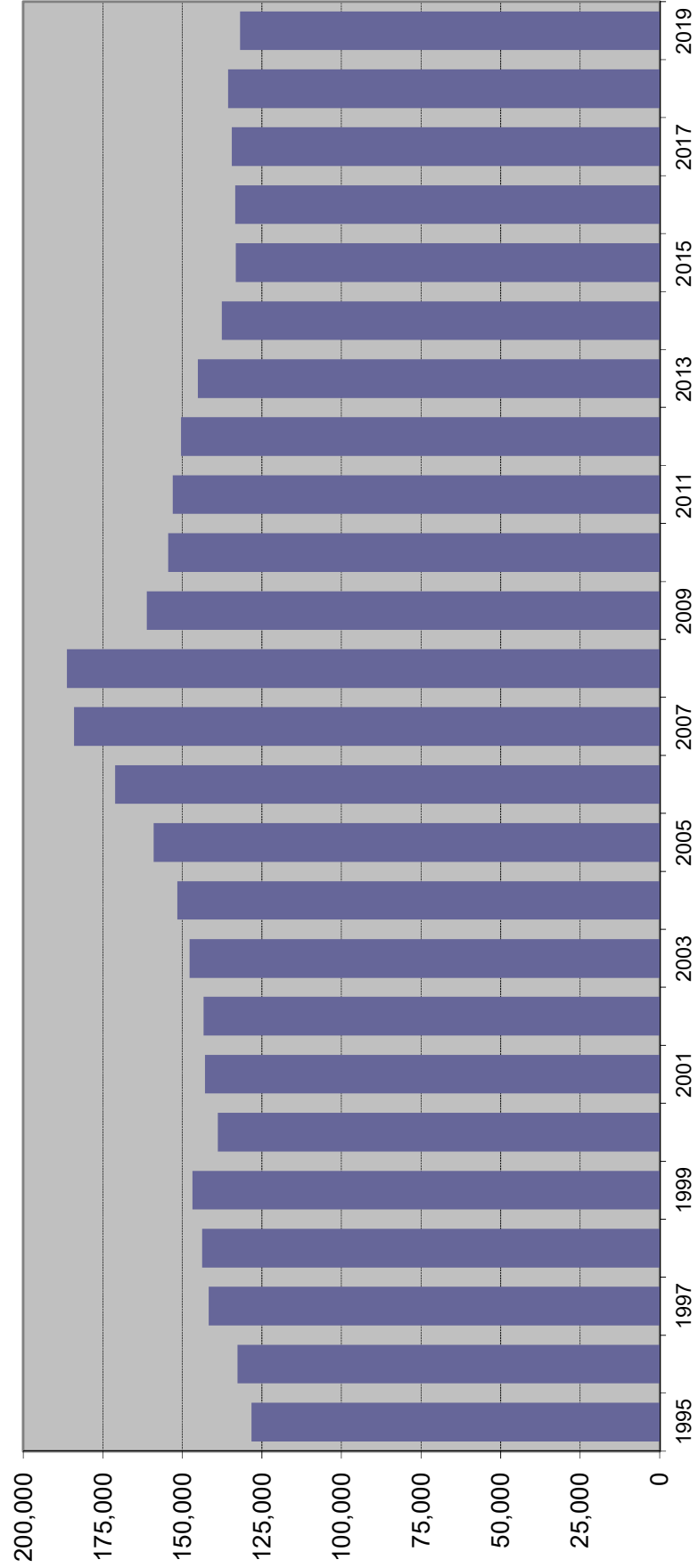
Data Source: Office of State Courts Administrator, Summary Reporting System, Update run date: 10/20.

FELONY FILINGS

By Offense Type



GUILTY DISPOSITIONS



GUILTY DISPOSITIONS BY OFFENSE TYPE

Year	Violent ¹		Nonviolent ²		Drug ³		Total
1995	25,918	20.7%	59,733	47.8%	39,375	31.5%	125,026
1996	25,413	19.9%	62,742	49.0%	39,792	31.1%	127,947
1997	26,355	18.6%	70,656	49.9%	44,725	31.6%	141,736
1998	31,065	21.7%	64,833	45.2%	47,557	33.2%	143,455
1999	31,622	21.5%	66,824	45.5%	48,436	33.0%	146,882
2000	31,259	22.5%	63,235	45.5%	44,390	32.0%	138,884
2001	30,393	21.3%	67,502	47.2%	45,012	31.5%	142,907
2002	29,891	20.9%	68,907	48.1%	44,455	31.0%	143,253
2003	28,256	19.1%	73,039	49.4%	46,412	31.4%	147,707
2004	26,718	17.6%	74,606	49.2%	50,220	33.1%	151,544
2005	26,201	16.5%	78,734	49.5%	54,073	34.0%	159,008
2006	26,856	15.7%	85,704	50.1%	58,524	34.2%	171,084
2007	28,481	15.5%	94,797	51.5%	60,715	33.0%	183,993
2008	29,805	16.0%	98,355	52.8%	58,105	31.2%	186,265
2009	28,165	17.5%	84,483	52.4%	48,498	30.1%	161,146
2010	26,729	17.3%	82,453	53.4%	45,220	29.3%	154,402
2011	26,266	17.2%	84,928	55.5%	41,873	27.4%	153,067
2012	26,202	17.4%	84,198	56.0%	40,012	26.6%	150,412
2013	25,625	17.7%	81,828	56.4%	37,690	26.0%	145,143
2014	24,199	17.6%	77,025	56.0%	36,402	26.4%	137,626
2015	23,683	17.8%	74,001	55.6%	35,520	26.7%	133,204
2016	24,099	18.1%	72,671	54.5%	36,552	27.4%	133,322
2017	23,644	17.6%	71,464	53.2%	39,348	29.3%	134,456
2018	23,591	17.4%	68,760	50.7%	43,302	31.9%	135,653
2019	23,366	17.7%	65,627	49.8%	42,870	32.5%	131,863

Note: Filings for minimum-mandatory offenses prior to 1992 are excluded. The minimum-mandatory classification for filings was discontinued 7/1/91.

¹ Summary Reporting System categories of capital murder, non-capital murder, sexual offenses, robbery, and other crimes against persons.

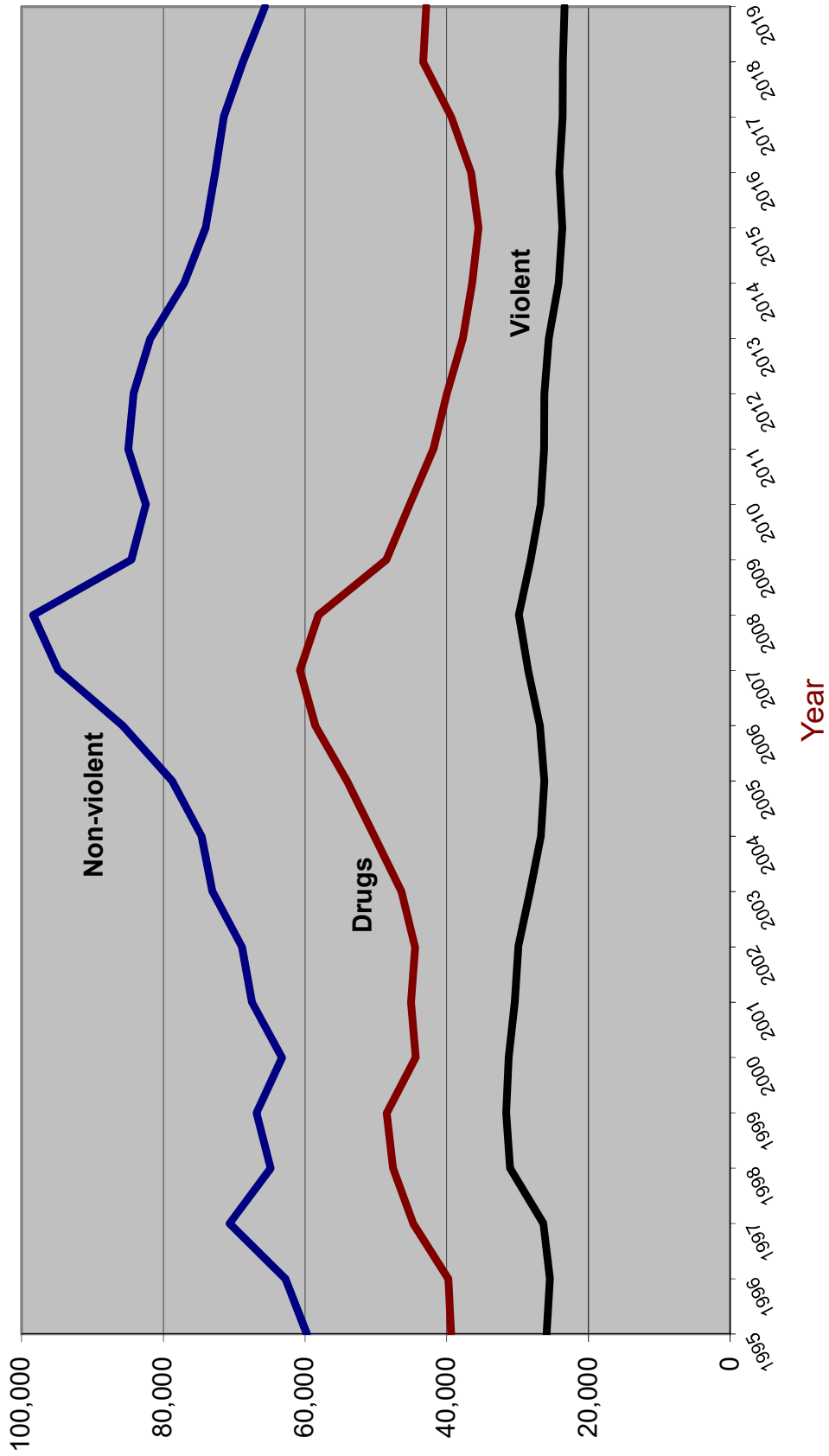
² Summary Reporting System categories of burglary, theft, forgery and fraud, worthless checks, other crimes against property and all other felonies.

³ Summary Reporting System drug category.

Data Source: Office of State Courts Administrator, Summary Reporting System, Update run date: 10/20

GUILTY DISPOSITIONS

By Offense Type



RECENT TRENDS IN FELONY FILINGS AND GUILTY DISPOSITIONS

Felony Filings			Guilty Dispositions	
	Number	Percent Change	Number	Percent Change
2000	186,086	-2.1%	138,884	-5.4%
2001	184,571	-0.8%	142,907	2.9%
2002	184,295	-0.1%	143,253	0.2%
2003	187,379	1.7%	147,707	3.1%
2004	194,863	4.0%	151,544	2.6%
2005	208,540	7.0%	159,008	4.9%
2006	220,757	5.9%	171,084	7.6%
2007	230,822	4.6%	183,993	7.5%
2008	224,478	-2.7%	186,265	1.2%
2009	205,834	-8.3%	161,146	-13.5%
2010	202,469	-1.6%	154,402	-4.2%
2011	202,645	0.1%	153,067	-0.9%
2012	198,594	-2.0%	150,412	-1.7%
2013	185,654	-6.5%	145,143	-3.5%
2014	175,478	-5.5%	137,626	-5.2%
2015	171,156	-2.5%	133,204	-3.2%
2016	169,049	-1.2%	133,322	0.1%
2017	174,465	3.2%	134,456	0.9%
2018	179,213	2.7%	135,653	0.9%
2019	172,477	-3.8%	131,863	-2.8%
Jan-Aug 2018 ¹	123,192		92,056	
Jan-Aug 2019 ²	119,444	-3.0%	89,405	-2.9%
Jan-Aug 2020 ³	98,641	-17.4%	53,798	-39.8%

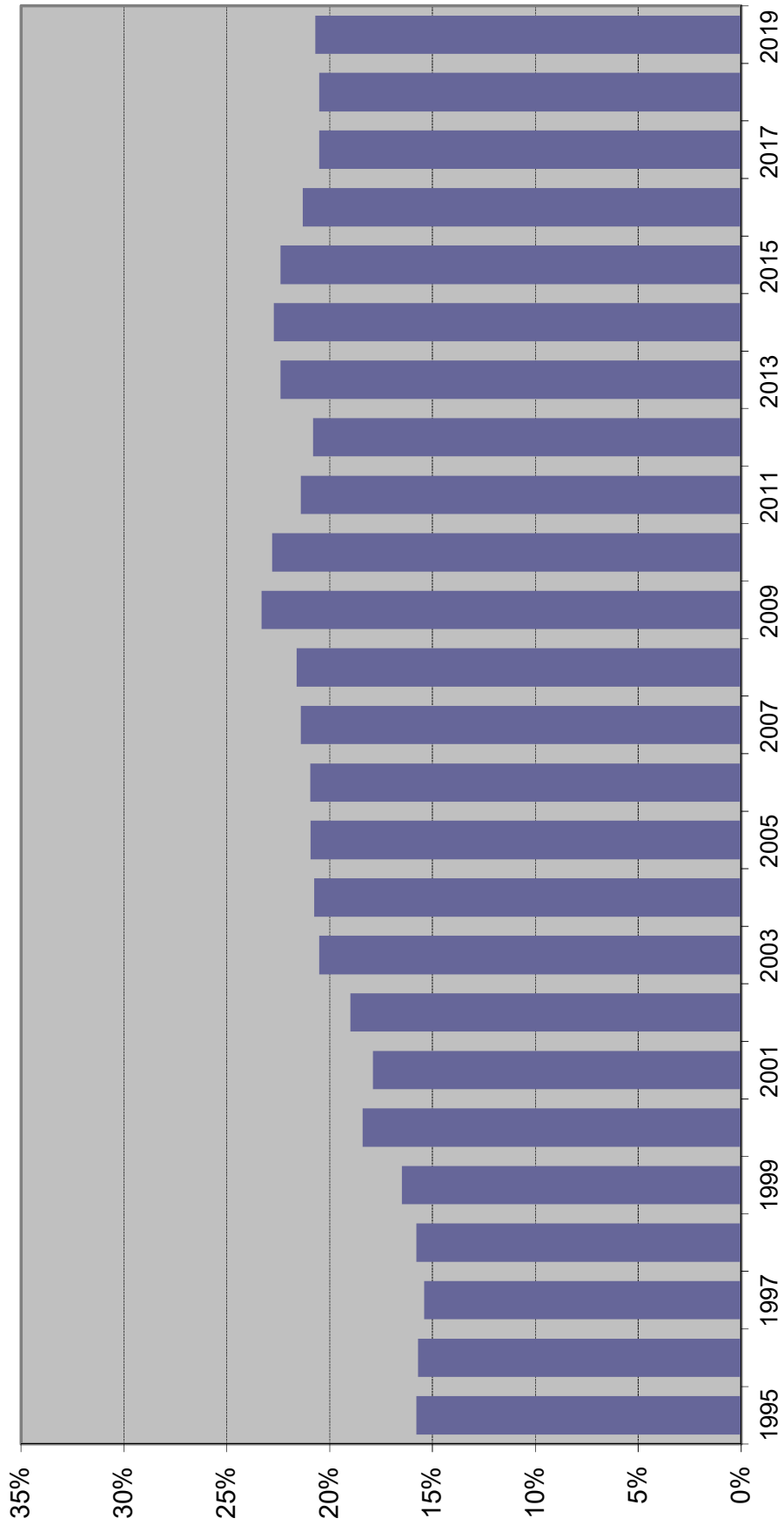
¹ From October 2018 SRS run

² From November 2019 SRS run

³ From October 2020 SRS run

Source: State Court Administrator, Summary Reporting System, (last updated with run done October 2020).

Percent of Guilty Dispositions Imprisoned



CRIMINAL JUSTICE SYSTEM MEASURES

	<u>1996</u>	<u>%</u>	<u>1997</u>	<u>%</u>	<u>1998</u>	<u>%</u>	<u>1999</u>	<u>%</u>	<u>2000</u>	<u>%</u>
	<u>Change</u>		<u>Change</u>		<u>Change</u>		<u>Change</u>		<u>Change</u>	
REPORTED CRIMES (Part I, Index offenses)	1,075,698	-0.3%	1,069,885	-0.5%	1,021,352	-4.5%	930,313	-8.9%	891,757	-4.1%
Total Violent Offenses	147,425	-1.9%	146,929	-0.3%	135,925	-7.5%	124,823	-8.2%	124,090	-0.6%
CRIME RATE² (per 100,000 Pop)	7,464.1	-2.1%	7,271.7	-2.6%	6,808.8	-6.4%	6,071.7	-10.8%	5,579.6	-8.1%
ARRESTS										
Part I	NA	NA	NA	NA	198,948	NA	184,606	-7.2%	174,235	-5.6%
Part II	NA	NA	NA	NA	681,243	NA	713,073	4.7%	708,624	-0.6%
TOTAL	685,992	-5.5%	686,565	0.1%	880,191	28.2%	897,679	2.0%	882,859	-1.7%
FELONY FILINGS	177,687	8.2%	184,163	3.6%	192,942	4.8%	190,051	-1.5%	186,086	-2.1%
GUILTY DISPOSITIONS	132,665	3.5%	141,736	6.8%	143,761	1.4%	146,882	2.2%	138,884	-5.4%
GUILTIES AS PERCENT OF FILINGS	74.7%		77.0%		74.5%		77.3%		74.6%	
NEW COMMITMENTS TO PRISON	20,792	2.5%	21,829	5.0%	22,645	3.7%	24,273	7.2%	25,541	5.2%
% OF GUILTY DISPOSITIONS IMPRISONED	15.7%		15.4%		15.8%		16.5%		18.4%	
PRISON POPULATION ON JUNE 30	64,333	3.8%	64,713	0.6%	66,280	2.4%	68,599	3.5%	71,233	3.8%

CRIMINAL JUSTICE SYSTEM MEASURES

	<u>2001</u>	<u>%</u>	<u>2002</u>	<u>%</u>	<u>2003</u>	<u>%</u>	<u>2004</u>	<u>%</u>	<u>2005</u>	<u>%</u>
	<u>Change</u>		<u>Change</u>		<u>Change</u>		<u>Change</u>		<u>Change</u>	
REPORTED CRIMES (Part I, Index offenses)	906,749	1.7%	895,608	-1.2%	877,179	-2.1%	846,162	-3.5%	833,916	-1.4%
Total Violent Offenses	125,783	1.4%	123,358	-1.9%	119,800	-2.9%	119,369	-0.4%	121,678	1.9%
CRIME RATE² (per 100,000 Pop)	5,552.1	-0.5%	5,371.1	-3.3%	5,138.3	-4.3%	4,830.6	-6.0%	4,654.0	-3.7%
ARRESTS										
Part I	184,967	6.2%	179,649	-2.9%	180,392	0.4%	174,641	-3.2%	170,929	-2.1%
Part II	738,165	4.2%	733,438	-0.6%	794,531	8.3%	854,359	7.5%	885,192	3.6%
TOTAL	923,132	4.6%	913,087	-1.1%	974,923	6.8%	1,029,000	5.5%	1,056,121	2.6%
FELONY FILINGS	184,571	-0.8%	184,295	-0.1%	187,379	1.7%	194,863	4.0%	208,540	7.0%
GUILTY DISPOSITIONS	142,907	2.9%	143,253	0.2%	147,707	3.1%	151,544	2.6%	159,008	4.9%
GUILTIES AS PERCENT OF FILINGS	77.4%		77.7%		78.8%		77.8%		76.2%	
NEW COMMITMENTS TO PRISON	25,571	0.1%	27,176	6.3%	30,340	11.6%	31,445	3.6%	33,249	5.7%
% OF GUILTY DISPOSITIONS IMPRISONED	17.9%		19.0%		20.5%		20.7%		20.9%	
PRISON POPULATION ON JUNE 30	72,007	1.1%	73,553	2.1%	77,316	5.1%	81,974	6.0%	84,901	3.6%

CRIMINAL JUSTICE SYSTEM MEASURES

	<u>2006</u>	<u>%</u>	<u>2007</u>	<u>%</u>	<u>2008</u>	<u>%</u>	<u>2009</u>	<u>%</u>	<u>2010</u>	<u>%</u>
	<u>Change</u>		<u>Change</u>		<u>Change</u>		<u>Change</u>		<u>Change</u>	
REPORTED CRIMES (Part I, Index offenses)	846,190	1.5%	873,314	3.2%	880,345	0.8%	821,132	-6.7%	767,175	-6.6%
Total Violent Offenses	125,765	3.4%	128,114	1.9%	122,512	-4.4%	109,988	-10.2%	98,564	-10.4%
CRIME RATE² (per 100,000 Pop)	4,611.6	-0.9%	4,675.0	1.4%	4,680.9	0.1%	4,379.3	-6.4%	4,086.9	-6.7%
ARRESTS										
Part I	169,399	-0.9%	184,478	8.9%	200,532	8.7%	192,630	-3.9%	174,177	-9.6%
Part II	941,277	6.3%	942,046	0.1%	949,401	0.8%	857,299	-9.7%	846,320	-1.3%
TOTAL	1,110,676	5.2%	1,126,524	1.4%	1,149,933	2.1%	1,049,929	-8.7%	1,020,497	-2.8%
FELONY FILINGS	220,757	5.9%	230,822	4.6%	224,478	-2.7%	205,834	-8.3%	202,469	-1.6%
GUILTY DISPOSITIONS	171,084	7.6%	183,993	7.5%	186,265	1.2%	161,146	-13.5%	154,402	-4.2%
GUILTY AS PERCENT OF FILINGS	77.5%		79.7%		83.0%		78.3%		76.3%	
NEW COMMITMENTS TO PRISON	35,724	7.4%	39,376	10.2%	40,274	2.3%	37,480	-6.9%	35,181	-6.1%
% OF GUILTY DISPOSITIONS IMPRISONED	20.9%		21.4%		21.6%		23.3%		22.8%	
PRISON POPULATION ON JUNE 30	88,576	4.3%	92,844	4.8%	98,192	5.8%	100,894	2.8%	102,232	1.3%

CRIMINAL JUSTICE SYSTEM MEASURES

	<u>2011</u>	<u>%</u>	<u>Change</u>	<u>2012</u>	<u>%</u>	<u>Change</u>	<u>2013</u>	<u>%</u>	<u>Change</u>	<u>2014</u>	<u>%</u>	<u>Change</u>	<u>2015</u>	<u>%</u>	<u>Change</u>
REPORTED CRIMES (Part I, Index offenses)	766,138	-0.1%	722,326	-5.7%	695,307	-3.7%	670,080	-3.6%	659,125	-1.6%					
Total Violent Offenses	94,841	-3.8%	90,415	-4.7%	88,565	-2.0%	87,958	-0.7%	90,204	2.6%					
CRIME RATE (per 100,000 Pop)	4,052.6	-0.8%	3,786.9	-6.6%	3,610.2	-4.7%	3,435.0	-4.9%	3,326.4	-3.2%					
ARRESTS															
Part I	169,863	-2.5%	165,210	-2.7%	162,015	-1.9%	157,326	-2.9%	152,054	-3.4%					
Part II	782,811	-7.5%	795,236	1.6%	750,537	-5.6%	709,758	-5.4%	621,120	-12.5%					
TOTAL	952,674	-6.6%	960,446	0.8%	912,552	-5.0%	867,084	-5.0%	773,174	-10.8%					
FELONY FILINGS	202,645	0.1%	198,594	-2.0%	185,654	-6.5%	175,478	-5.5%	171,156	-2.5%					
GUILTY DISPOSITIONS	153,067	-0.9%	150,412	-1.7%	145,143	-3.5%	137,626	-5.2%	133,204	-3.2%					
GUILTIES AS PERCENT OF FILINGS	75.5%		75.7%		78.2%		78.4%		77.8%						
NEW COMMITMENTS TO PRISON	32,726	-7.0%	31,324	-4.3%	32,578	4.0%	31,194	-4.2%	29,849	-4.3%					
% OF GUILTY DISPOSITIONS IMPRISONED	21.4%		20.8%		22.4%		22.7%		22.4%						
PRISON POPULATION ON JUNE 30	102,319	0.1%	100,527	-1.8%	100,884	0.4%	100,942	0.1%	100,050	-0.9%					

CRIMINAL JUSTICE SYSTEM MEASURES

	<u>2016</u>	<u>%</u> <u>Change</u>	<u>2017</u>	<u>%</u> <u>Change</u>	<u>2018</u>	<u>%</u> <u>Change</u>	<u>2019</u>	<u>%</u> <u>Change</u>
REPORTED CRIMES (Part I, Index offenses)	640,985	-2.8%	612,320	-4.5%	567,176	-7.4%	541,048	-4.6%
Total Violent Offenses	88,470	-1.9%	85,503	-3.4%	81,906	-4.2%	81,092	-1.0%
CRIME RATE (per 100,000 Pop)	3,181.3	-4.4%	2,989.2	-6.0%	2,721.4	-9.0%	2,551.1	-6.3%
ARRESTS								
Part I	137,435	-9.6%	126,195	-8.2%	123,498	-2.1%	118,592	-4.0%
Part II	589,056	-5.2%	585,636	-0.6%	593,167	1.3%	560,629	-5.5%
TOTAL	726,491	-6.0%	711,831	-2.0%	716,665	0.7%	679,221	-5.2%
FELONY FILINGS	169,049	-1.2%	174,465	3.2%	179,213	2.7%	172,477	-3.8%
GUILTY DISPOSITIONS	133,322	0.1%	134,456	0.9%	135,653	0.9%	131,863	-2.8%
GUILTIES AS PERCENT OF FILINGS	78.9%		77.1%		75.7%		76.5%	
NEW COMMITMENTS TO PRISON	28,404	-4.8%	27,579	-2.9%	27,808	0.8%	27,242	-2.0%
% OF GUILTY DISPOSITIONS IMPRISONED	21.3%		20.5%		20.5%		20.7%	
PRISON POPULATION ON JUNE 30	99,119	-0.9%	97,794	-1.3%	96,253	-1.6%	95,626	-0.7%

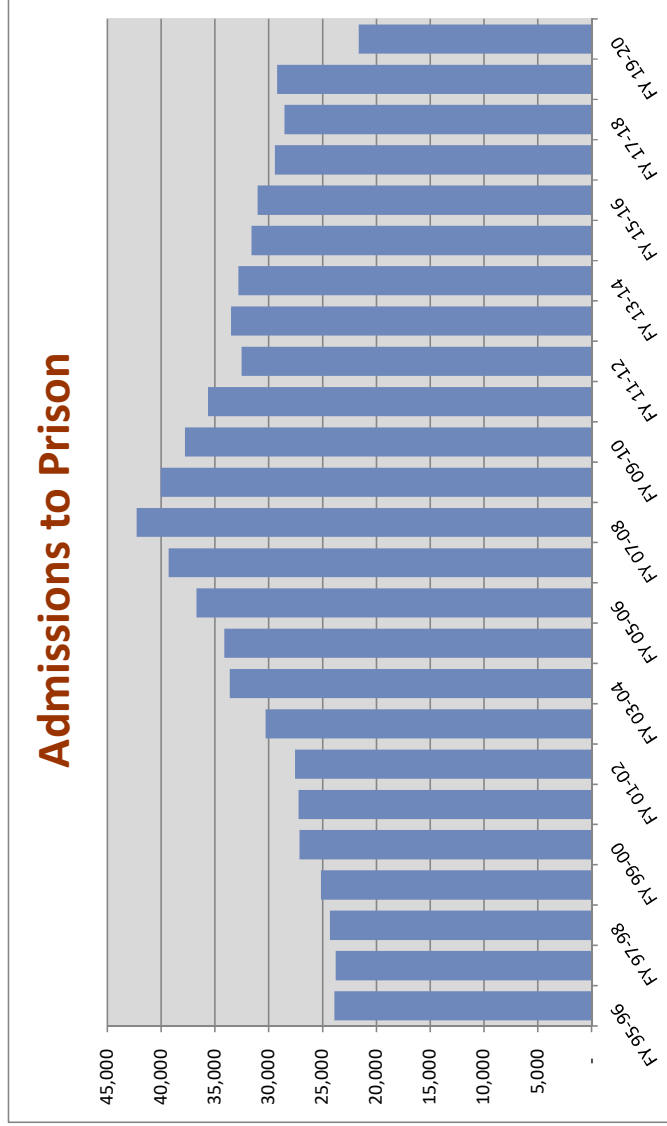
Notes:
¹ 1988 Reported Part I Crimes and the 1988 Crime Rate is an estimate generated by the UCR Division of the FBI.

Data Sources:
 Reported Crimes, Total Violent Crimes, Crime Rate, Arrests: Florida Dept. of Law Enforcement, Uniform Crime Reports.
 Felony Filings and Guilty Dispositions: State Court Administrator, Summary Reporting System, last updated with run from October 2020.
 Prison Admissions and Prison Population: Florida Department of Corrections, Research and Data Analysis.

ADMISSIONS TO PRISON BY FISCAL YEAR

**% Change from
prior year**

FY 95-96	23,893	-10.7%
FY 96-97	23,789	-0.4%
FY 97-98	24,318	2.2%
FY 98-99	25,147	3.4%
FY 99-00	27,126	7.9%
FY 00-01	27,217	0.3%
FY 01-02	27,564	1.3%
FY 02-03	30,287	9.9%
FY 03-04	33,615	11.0%
FY 04-05	34,129	1.5%
FY 05-06	36,722	7.6%
FY 06-07	39,300	7.0%
FY 07-08	42,279	7.6%
FY 08-09	40,050	-5.3%
FY 09-10	37,794	-5.6%
FY 10-11	35,627	-5.7%
FY 11-12	32,508	-8.8%
FY 12-13	33,516	3.1%
FY 13-14	32,822	-2.1%
FY 14-15	31,592	-3.7%
FY 15-16	31,038	-1.8%
FY 16-17	29,432	-5.2%
FY 17-18	28,538	-3.0%
FY 18-19	29,216	2.4%
* FY 19-20	21,644	-25.9%

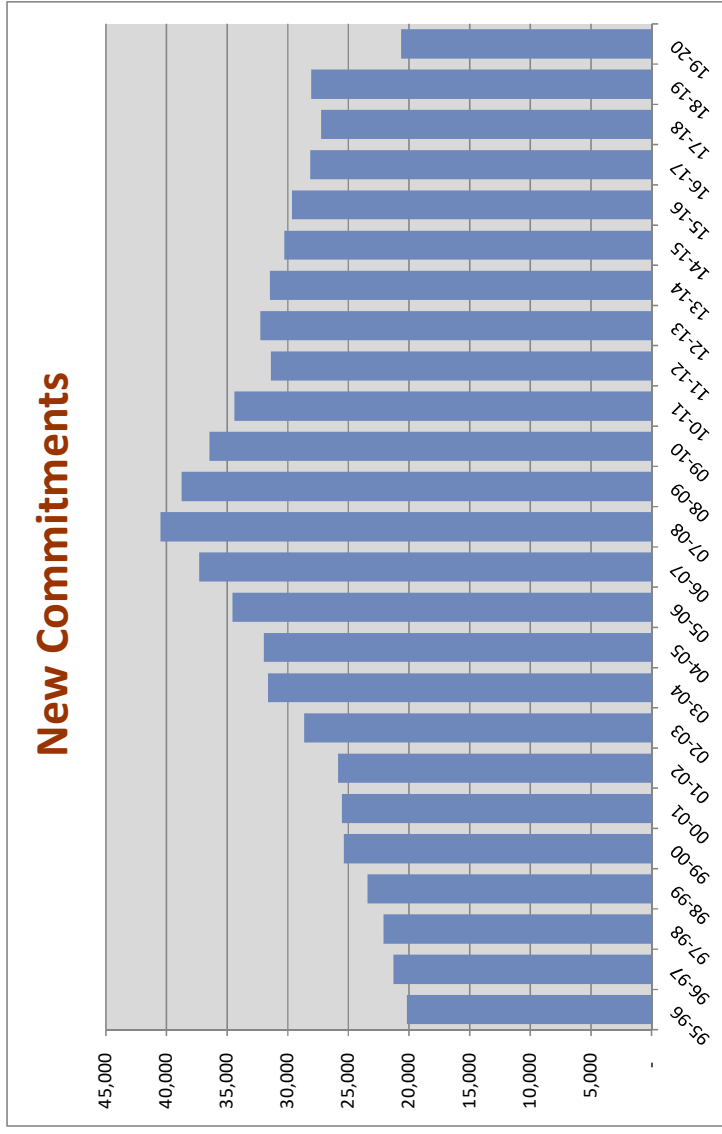


Includes conditional release and control release violators **with** and **without** new sentences.

*This number may change slightly as revisions are made through 2020.

NEW COMMITMENTS BY FISCAL YEAR

Fiscal Year	New Commitments	% Change from prior year
FY 95-96	20,172	-6.0%
FY 96-97	21,280	5.5%
FY 97-98	22,100	3.9%
FY 98-99	23,424	6.0%
FY 99-00	25,379	8.3%
FY 00-01	25,525	0.6%
FY 01-02	25,854	1.3%
FY 02-03	28,658	10.8%
FY 03-04	31,638	10.4%
FY 04-05	31,964	1.0%
FY 05-06	34,546	8.1%
FY 06-07	37,299	8.0%
FY 07-08	40,491	8.6%
FY 08-09	38,735	-4.3%
FY 09-10	36,450	-5.9%
FY 10-11	34,394	-5.6%
FY 11-12	31,376	-8.8%
FY 12-13	32,279	2.9%
FY 13-14	31,472	-2.5%
FY 14-15	30,278	-3.8%
FY 15-16	29,652	-2.1%
FY 16-17	28,154	-5.1%
FY 17-18	27,235	-3.3%
FY 18-19	28,064	3.0%
* FY 19-20	20,664	-26.4%



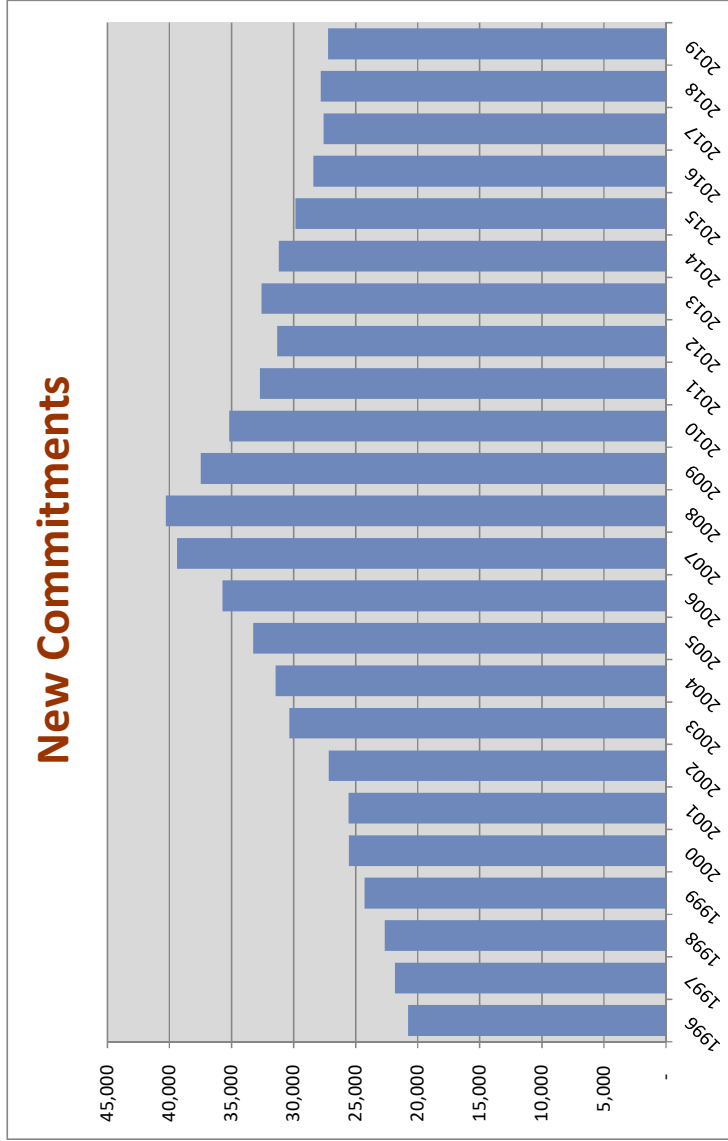
Includes conditional release and control release violators with new sentences.

*This number may change slightly as revisions are made through 2020.

NEW COMMITMENTS BY CALENDAR YEAR

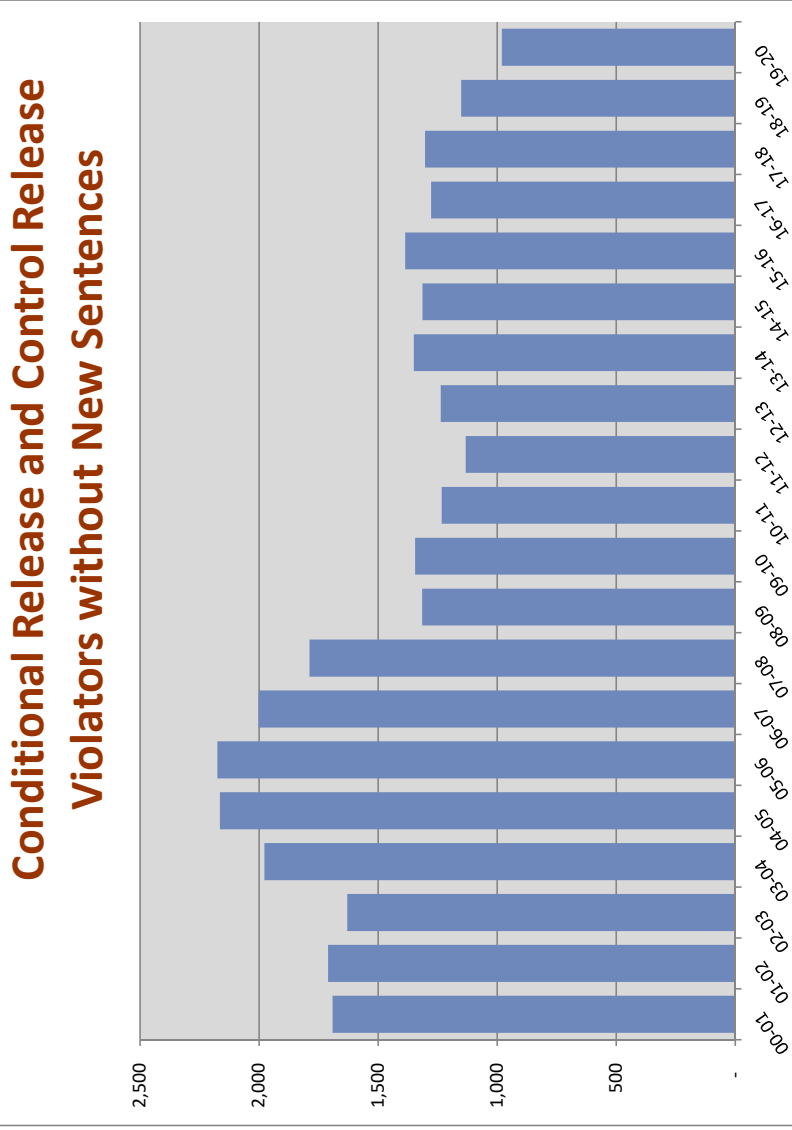
% Change
from prior
year

1996	20,792	2.5%
1997	21,829	5.0%
1998	22,645	3.7%
1999	24,273	7.2%
2000	25,541	5.2%
2001	25,571	0.1%
2002	27,176	6.3%
2003	30,340	11.6%
2004	31,445	3.6%
2005	33,249	5.7%
2006	36,724	7.4%
2007	39,376	10.2%
2008	40,274	2.3%
2009	37,480	-6.9%
2010	35,181	-6.1%
2011	32,726	-7.0%
2012	31,324	-4.3%
2013	32,578	4.0%
2014	31,194	-4.2%
2015	29,849	-4.3%
2016	28,404	-4.8%
2017	27,579	-2.9%
2018	27,808	0.8%
2019	27,242	-2.0%



Includes conditional release and control release violators with new sentences.

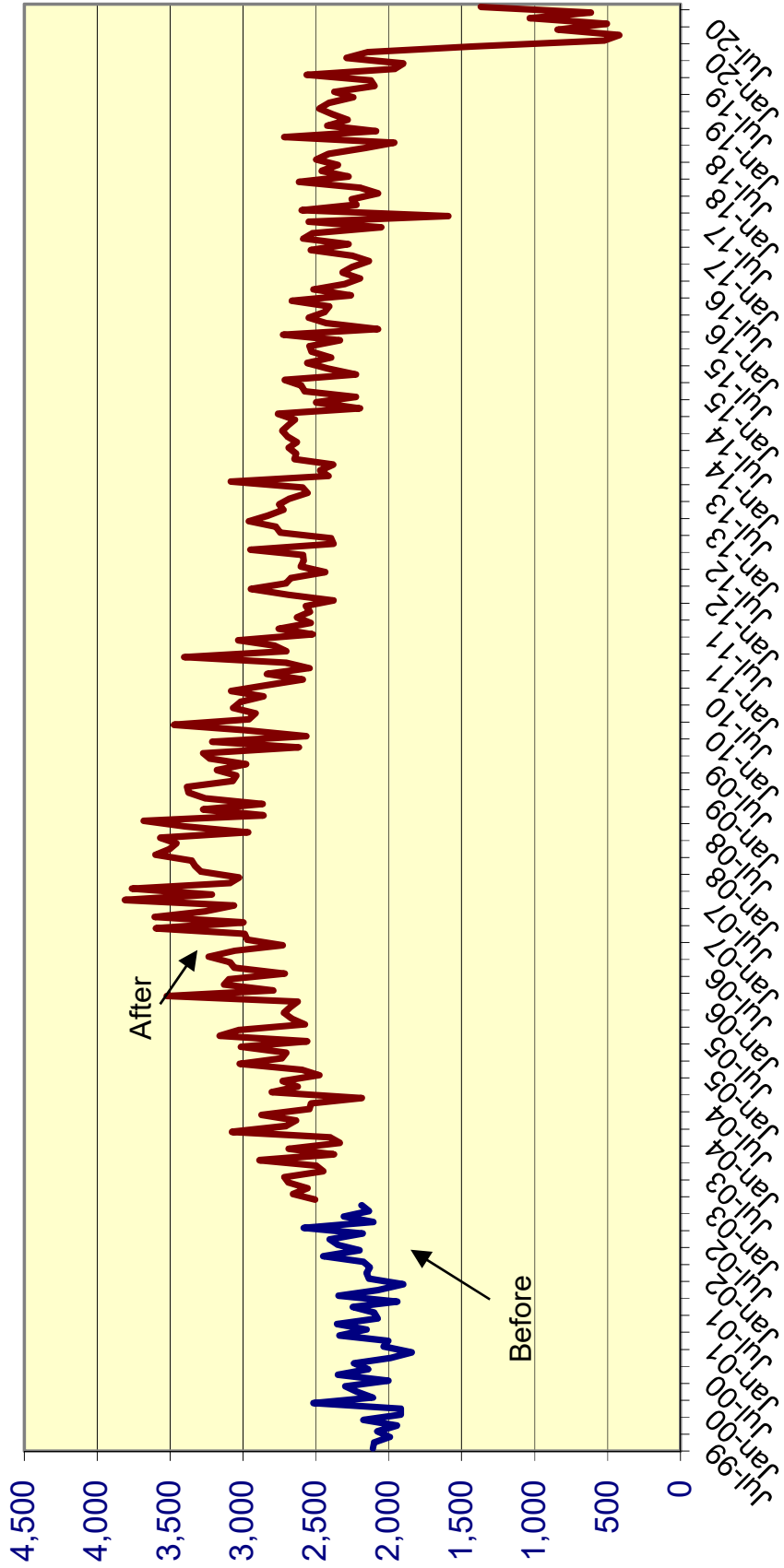
Conditional Release and Control Release Violators without New Sentences



Fiscal Year	Number of Violators	% Change from prior year
FY 00-01	1,692	-3.1%
FY 01-02	1,710	1.1%
FY 02-03	1,629	-4.7%
FY 03-04	1,977	21.4%
FY 04-05	2,165	9.5%
FY 05-06	2,176	0.5%
FY 06-07	2,001	-8.0%
FY 07-08	1,788	-10.6%
FY 08-09	1,315	-26.5%
FY 09-10	1,344	2.2%
FY 10-11	1,233	-8.3%
FY 11-12	1,132	-8.2%
FY 12-13	1,237	9.3%
FY 13-14	1,350	9.1%
FY 14-15	1,314	-2.7%
FY 15-16	1,386	5.5%
FY 16-17	1,278	-7.8%
FY 17-18	1,303	2.0%
FY 18-19	1,152	-11.6%
FY 19-20	980	-14.9%

*This number may change slightly as revisions are made through 2020.

New Commitments Before and After Zero-Tolerance Implementation

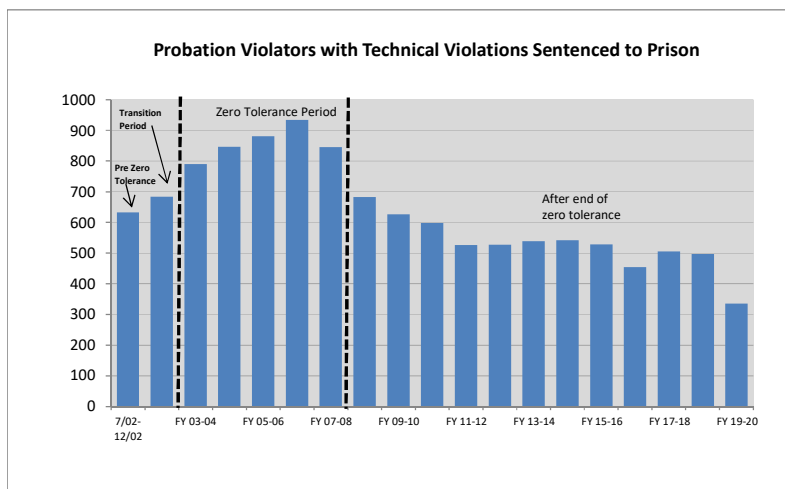


**Effect of "Zero Tolerance" Policy for Community Supervision Violators
Offenders sentenced to prison for technical violations of supervision**

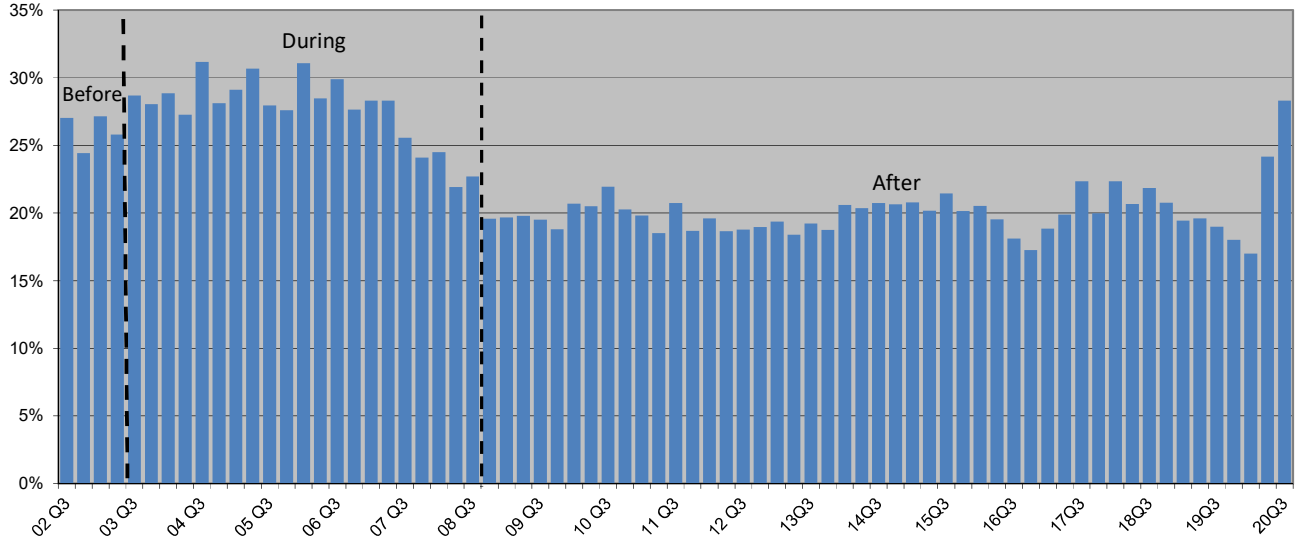
		% Change
<i>Technical violators to prison FY 2002-03:</i>	7,898	
<i>Technical violators to prison FY 2003-04:</i>	9,478	20.0%
<i>Technical violators to prison FY 2004-05:</i>	10,148	7.1%
<i>Technical violators to prison FY 2005-06:</i>	10,576	4.2%
<i>Technical violators to prison FY 2006-07:</i>	11,207	6.0%
<i>Technical violators to prison FY 2007-08:</i>	10,143	-9.5%
<i>Technical violators to prison FY 2008-09:</i>	8,192	-19.2%
<i>Technical violators to prison FY 2009-10:</i>	7,508	-8.3%
<i>Technical violators to prison FY 2010-11:</i>	7,181	-4.4%
<i>Technical violators to prison FY 2011-12:</i>	6,313	-12.1%
<i>Technical violators to prison FY 2012-13:</i>	6,326	0.2%
<i>Technical violators to prison FY 2013-14:</i>	6,473	2.3%
<i>Technical violators to prison FY 2014-15:</i>	6,503	0.5%
<i>Technical violators to prison FY 2015-16:</i>	6,334	-2.6%
<i>Technical violators to prison FY 2016-17:</i>	5,463	-13.8%
<i>Technical violators to prison FY 2017-18:</i>	6,077	11.2%
<i>Technical violators to prison FY 2018-19:</i>	5,962	-1.9%
<i>Technical violators to prison FY 2019-20:</i>	4,021	-32.6%

MONTHLY AVERAGE BY TIME PERIOD: Diff % change

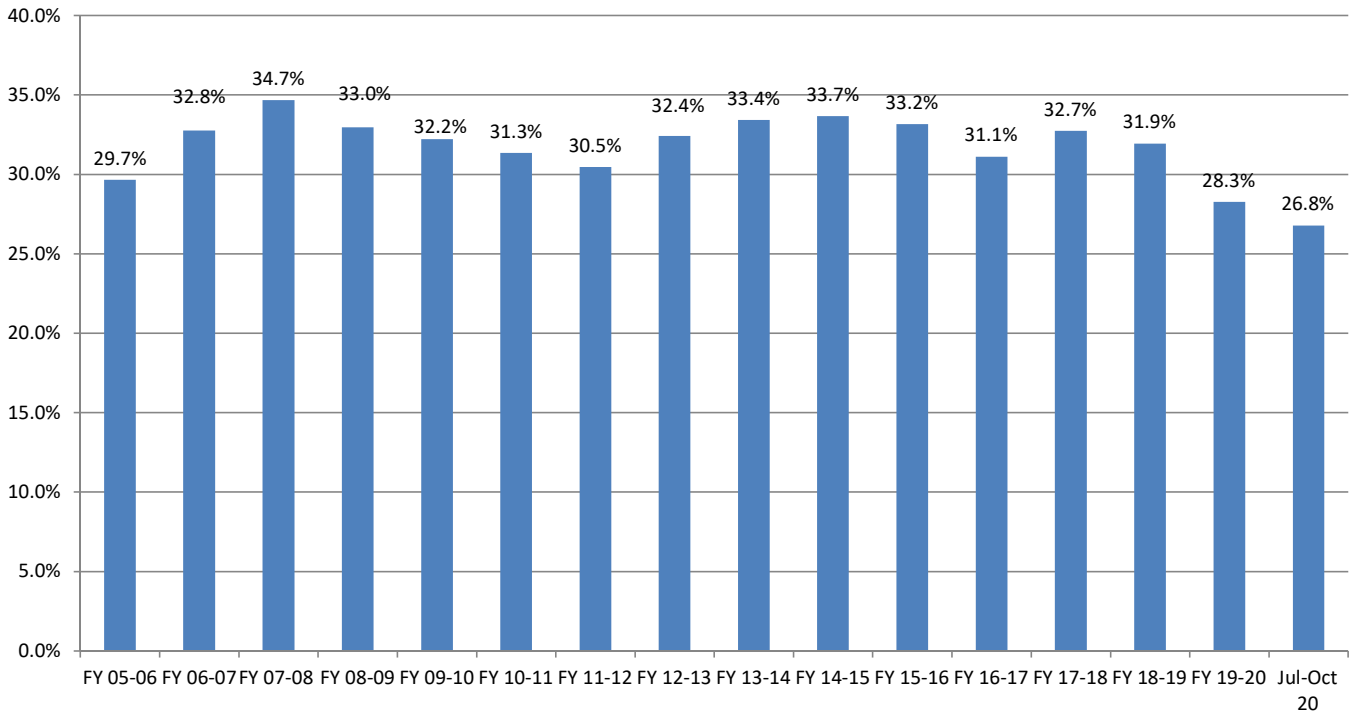
Before zero tolerance:			
July 2002 through December 2002	633		
Transition period:			
January 2003 through June 2003 (transition period):	684	51	8.1%
During zero tolerance:			
July 2003 through June 2004	790	106	15.5%
July 2004 through June 2005	846	56	7.1%
July 2005 through June 2006	881	35	4.1%
July 2006 through June 2007	934	53	6.0%
July 2007 through June 2008	845	-89	-9.5%
After end of zero tolerance:			
July 2008 through June 2009	683	-162	-19.2%
July 2009 through June 2010	626	-57	-8.3%
July 2010 through June 2011	598	-28	-4.5%
July 2011 through June 2012	526	-72	-12.0%
July 2012 through June 2013	527	1	0.2%
July 2013 through June 2014	539	12	2.3%
July 2014 through June 2015	542	3	0.6%
July 2015 through June 2016	528	-14	-2.6%
July 2016 through June 2017	455	-73	-13.8%
July 2017 through June 2018	506	51	11.2%
July 2018 through June 2019	497	-9	-1.8%
July 2019 through June 2020	335	-162	-32.6%
July 2019 through October 2019	149		
July 2020 through October 2020	80	-69	-46.3%



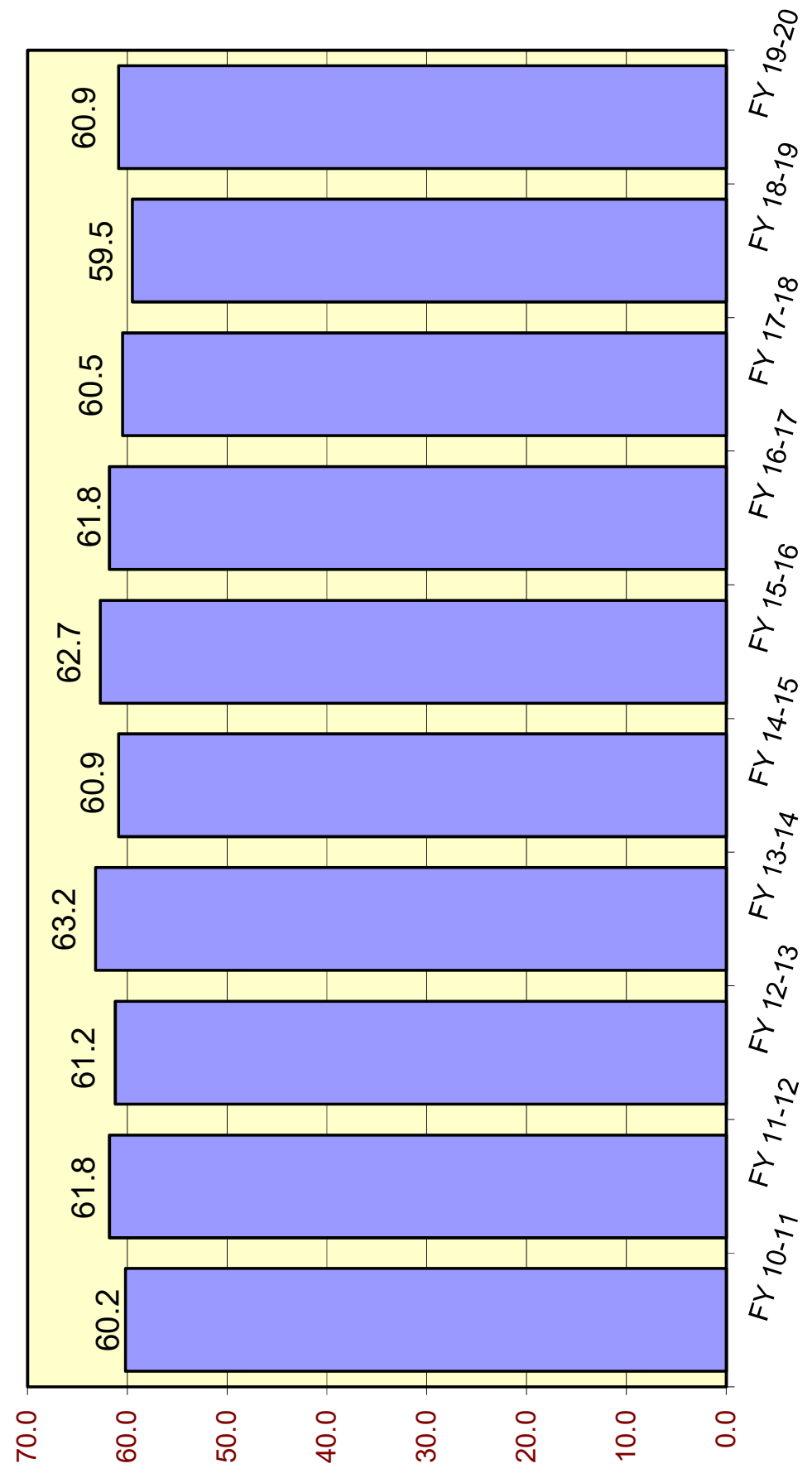
Technical Violators as % of Total Admissions before, during, and after Zero Tolerance



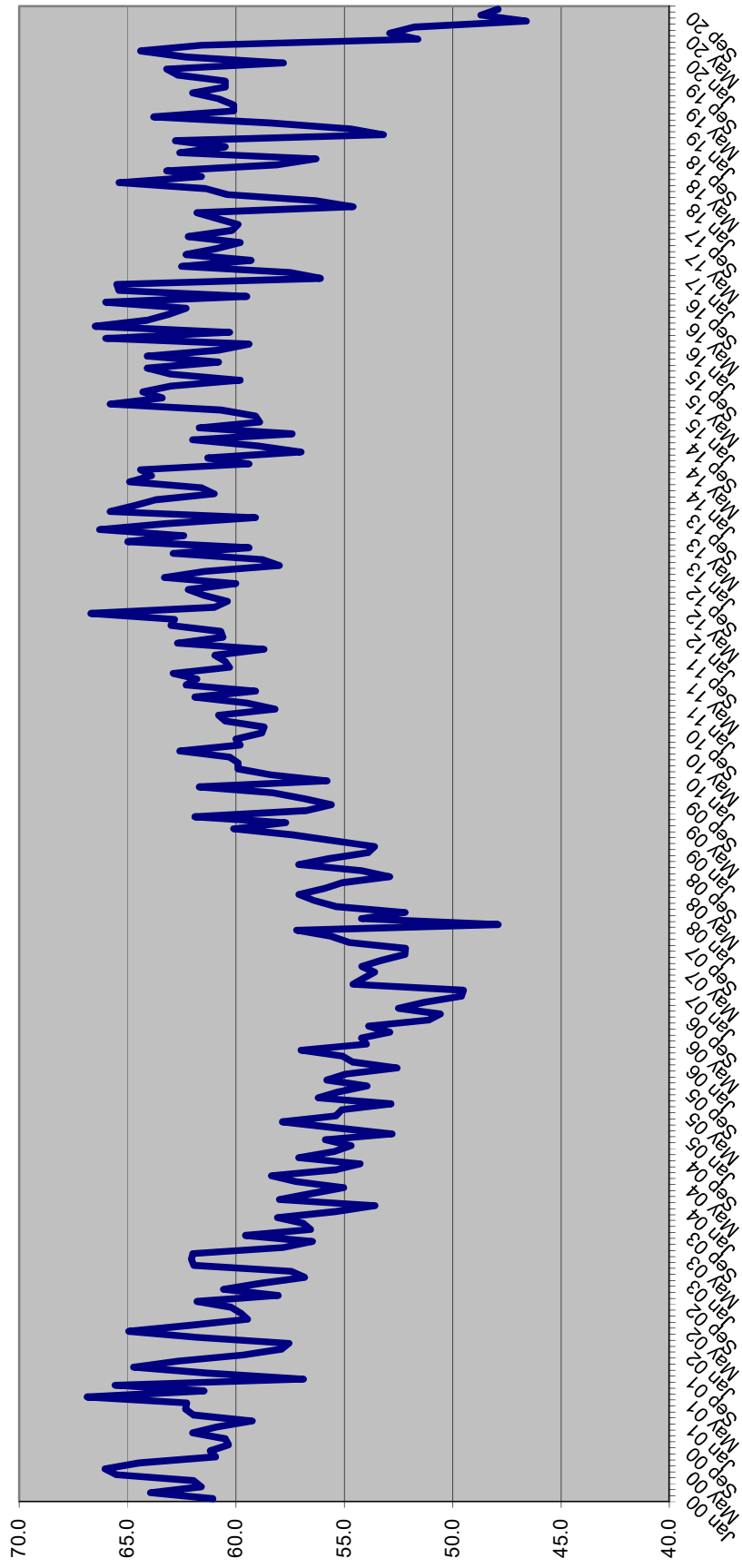
Percent of Technical Violators Sentenced to Prison



Average Sentence Length for New Commitments



Average Sentence Length (in months) for New Commitments



SENTENCE LENGTH DISTRIBUTIONS FOR NEW COMMITMENTS BY MONTH

Sentence Length	Apr 20	May 20	Jun 20	Jul 20	Aug 20	Sep 20	Oct 20
	%	%	%	%	%	%	%
12 - 15 m	16.0%	20.2%	17.5%	18.9%	18.6%	18.6%	17.1%
16 - 21 m	16.2%	18.5%	19.2%	16.7%	18.1%	17.8%	19.8%
22 - 27 m	13.7%	12.1%	13.8%	12.9%	15.0%	14.5%	13.5%
28 - 33 m	6.6%	6.5%	7.3%	6.5%	6.6%	7.3%	7.6%
34 - 39 m	11.6%	11.6%	10.8%	14.1%	10.7%	12.0%	11.6%
40 - 45 m	2.1%	3.0%	3.3%	2.9%	4.0%	2.9%	3.7%
46 - 51 m	5.4%	4.3%	6.3%	5.5%	5.4%	3.9%	5.9%
52 - 57 m	1.2%	1.1%	1.7%	1.2%	1.2%	1.0%	1.0%
58 - 78 m	10.4%	6.5%	7.3%	7.7%	8.1%	9.2%	9.3%
79 - 102 m	3.7%	4.8%	3.8%	1.9%	4.2%	3.1%	3.0%
GT 102 m	13.1%	11.6%	9.0%	11.7%	8.3%	9.6%	7.6%
	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

Cumulative Percentage

Sentence Length	Apr 20	May 20	Jun 20	Jul 20	Aug 20	Sep 20	Oct 20
	%	%	%	%	%	%	%
12 - 15 m	16.0%	20.2%	17.5%	18.9%	18.6%	18.6%	17.1%
16 - 21 m	32.2%	38.7%	36.7%	35.6%	36.7%	36.5%	36.8%
22 - 27 m	45.9%	50.8%	50.5%	48.6%	51.7%	51.0%	50.3%
28 - 33 m	52.5%	57.3%	57.8%	55.0%	58.2%	58.2%	58.0%
34 - 39 m	64.1%	68.8%	68.7%	69.1%	68.9%	70.2%	69.6%
40 - 45 m	66.2%	71.8%	71.9%	72.0%	72.9%	73.1%	73.3%
46 - 51 m	71.6%	76.1%	78.2%	77.5%	78.3%	77.1%	79.2%
52 - 57 m	72.8%	77.2%	79.9%	78.7%	79.4%	78.0%	80.2%
58 - 78 m	83.2%	83.6%	87.2%	86.4%	87.5%	87.3%	89.5%
79 - 102 m	86.9%	88.4%	91.0%	88.3%	91.7%	90.4%	92.4%
GT 102 m	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

Percent of all sentences that are a year and a day

Apr 20	May 20	Jun 20	Jul 20	Aug 20	Sep 20	Oct 20
%	%	%	%	%	%	%
5.0%	7.8%	7.2%	8.9%	7.2%	6.9%	7.1%

Average sentence length

Avg Sentence Length	Apr 20	May 20	Jun 20	Jul 20	Aug 20	Sep 20	Oct 20
	Average	Average	Average	Average	Average	Average	Average
Months	61.6	51.6	52.9	51.8	46.6	48.7	47.9
In years	5.1	4.3	4.4	4.3	3.9	4.1	4.0

**SENTENCE LENGTH DISTRIBUTION OF NEW COMMITMENTS AND CHANGE
FY 18-19 TO FY 19-20**

	FY 18-19	FY 19-20	Change	Percent Change
366 days	2,360	1,603	(757)	-32.1%
367 days-15 m	2,773	2,021	(752)	-27.1%
16 - 21 m	4,495	3,218	(1,277)	-28.4%
22 - 27 m	3,637	2,662	(975)	-26.8%
28 - 33 m	1,763	1,323	(440)	-25.0%
34 - 39 m	3,100	2,293	(807)	-26.0%
40 - 45 m	830	666	(164)	-19.8%
46 - 51 m	1,432	1,130	(302)	-21.1%
52 - 57 m	333	249	(84)	-25.2%
58 - 78 m	2,587	1,953	(634)	-24.5%
79 - 102 m	1,115	849	(266)	-23.9%
GT 102 m	3,639	2,697	(942)	-25.9%
Total	28,064	20,664	(7,400)	-26.4%

**SENTENCE LENGTH DISTRIBUTION OF NEW COMMITMENTS AND CHANGE
Jul 19-Oct 19 TO Jul 20-Oct 20**

	Jul 19-Oct 19	Jul 20-Oct 20	Change	Percent Change
366 days	718	259	(459)	-63.9%
367 days-15 m	901	377	(524)	-58.2%
16 - 21 m	1,413	652	(761)	-53.9%
22 - 27 m	1,164	494	(670)	-57.6%
28 - 33 m	591	249	(342)	-57.9%
34 - 39 m	989	413	(576)	-58.2%
40 - 45 m	275	124	(151)	-54.9%
46 - 51 m	507	189	(318)	-62.7%
52 - 57 m	113	38	(75)	-66.4%
58 - 78 m	889	306	(583)	-65.6%
79 - 102 m	390	114	(276)	-70.8%
GT 102 m	1,207	306	(901)	-74.6%
Total	9,157	3,521	(5,636)	-61.5%

Source: Monthly datafile of status population on the last day of the month obtained from the Department of Corrections, Bureau of Research and Data Analysis. In FY 19-20, this file contained 96 percent of new commitments. Numbers were inflated to match new commitment totals obtained from DOC.

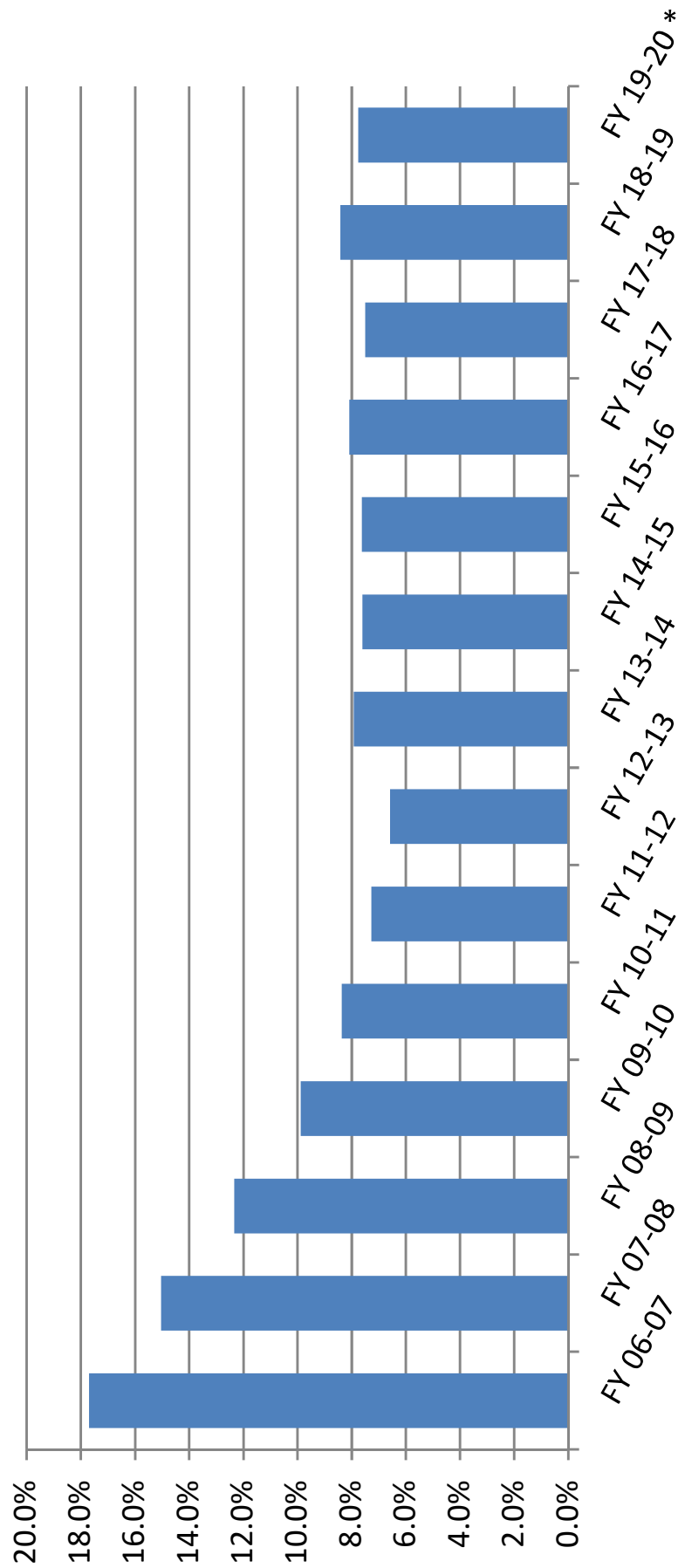
Year-and-a-Day New Commitments by Fiscal Year

Fiscal Year	Total New Commitments	Year-and-a-Day New Commitments		
		Number	Change	% Change
FY 06-07	37,299	6,605	1,388	26.6%
FY 07-08	40,491	6,089	(516)	-7.8%
FY 08-09	38,735	4,777	(1,311)	-21.5%
FY 09-10	36,450	3,601	(1,176)	-24.6%
FY 10-11	34,394	2,879	(722)	-20.0%
FY 11-12	31,376	2,281	(598)	-20.8%
FY 12-13	32,279	2,126	(155)	-6.8%
FY 13-14	31,472	2,493	367	17.3%
FY 14-15	30,278	2,302	(191)	-7.7%
FY 15-16	29,652	2,260	(42)	-1.8%
FY 16-17	28,154	2,276	16	0.7%
FY 17-18	27,235	2,044	(232)	-10.2%
FY 18-19	28,064	2,360	316	15.5%
FY 19-20 *	20,664	1,603	(757)	-32.1%

*** Preliminary**

Source: Unadjusted new commitments and year-and-a-day new commitments were obtained from the monthly datafile of status population on the last day of the month obtained from the Department of Corrections, Bureau of Research and Analysis. In FY 19-20, this file contained 96 percent of new commitments. Total new commitment numbers shown above match new commitment fiscal year totals obtained from DOC and year-and-a-day new commitments were adjusted to reflect fiscal year totals.

Year-and-a-Day New Commitments as Percent of All New Commitments

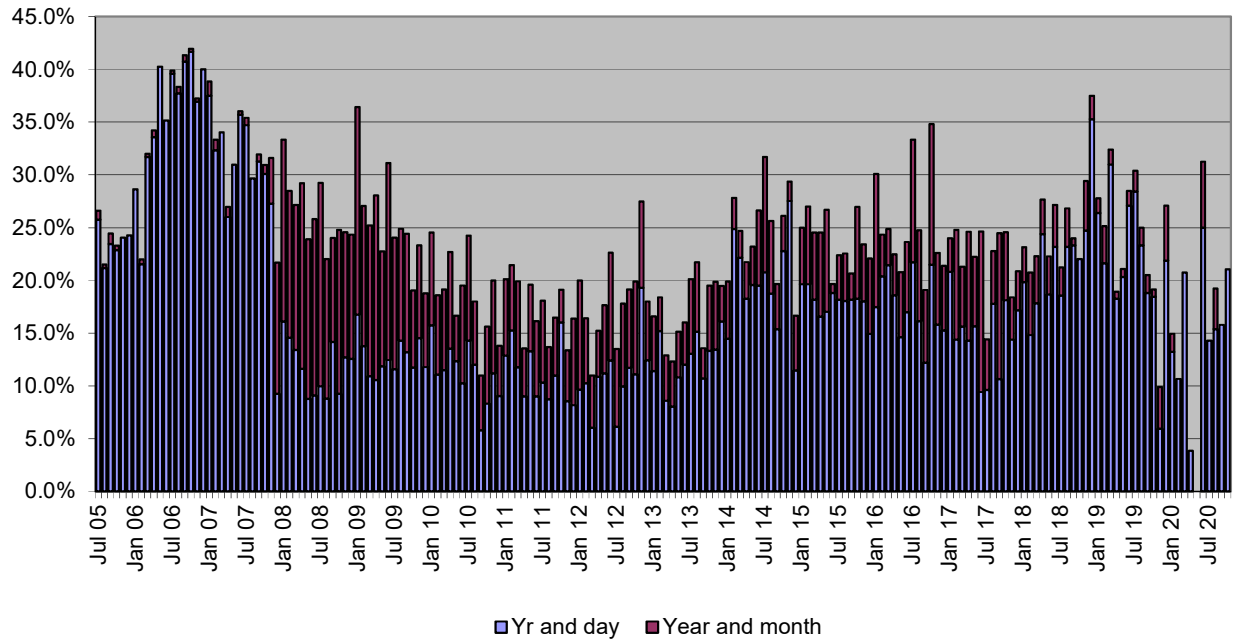


Year-and-a-Day New Commitments and Change by County

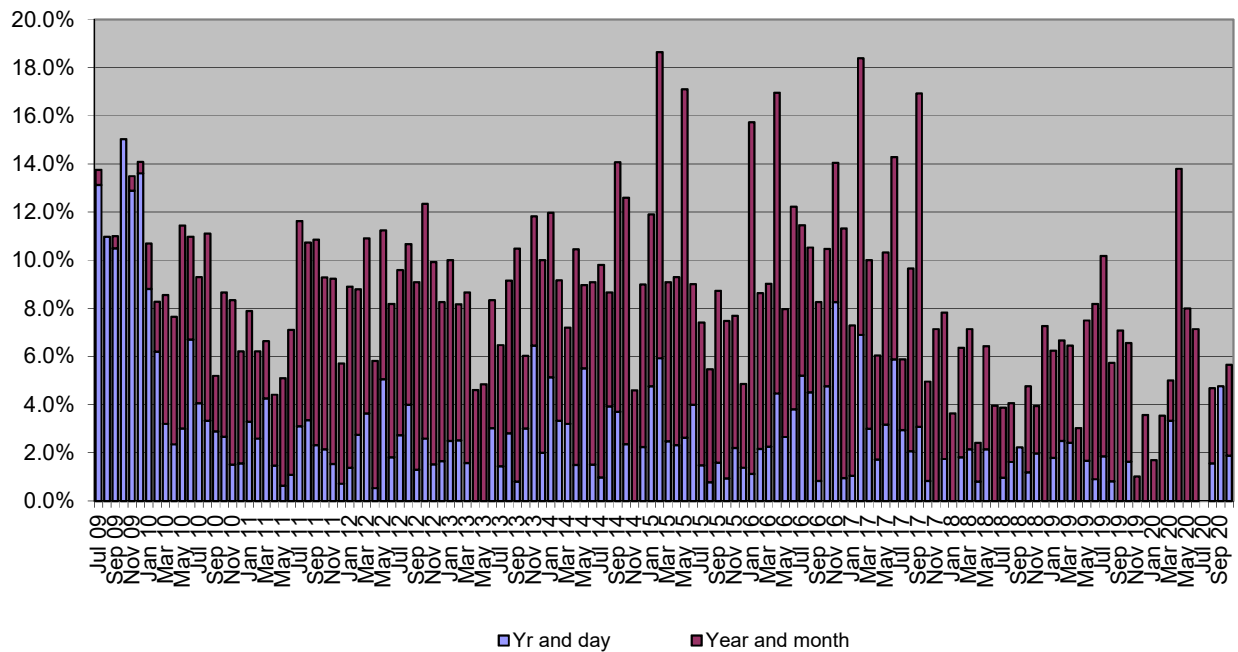
County	Jul 19-Oct 19	Jul 20-Oct 20	↓ Change	% Change
Hillsborough	142	19	(123)	-86.7%
Polk	57	13	(44)	-77.4%
Palm Beach	50	18	(32)	-64.5%
Orange	30	4	(26)	-88.1%
Leon	41	15	(26)	-62.9%
Volusia	67	42	(24)	-36.5%
Broward	28	7	(20)	-74.3%
Miami-Dade	58	39	(19)	-33.3%
Osceola	18	1	(17)	-93.5%
Hernando	20	6	(14)	-70.7%
Sub-total	510	164	(347)	-68.0%
Bay	-	2	2	NA
Martin	-	2	2	NA
Putnam	3	6	3	85.3%
Sub-total	3	8	4	127.8%
All other counties	204	87	(117)	-57.5%
Total	718	259	(459)	-63.9%

Source: Monthly status file of prison population prepared by Bureau of Research and Data Analysis, Department of Corrections. Numbers were inflated to account for missing records on the monthly status file.

**Year-and-a-day and year-and-a-month sentences as percent of total:
Hillsborough County**



**Year-and-a-day and year-and-a-month sentences as percent of total:
Pinellas County**



Counties with the Most New Commitments

County	Jul-Oct 2019	↓ Jul-Oct 2020	% of state total Jul-Oct 2019	% of state total Jul-Oct 2020
Bay	383	201	4.2%	5.7%
Volusia	326	177	3.6%	5.0%
Brevard	296	174	3.2%	4.9%
Pinellas	506	164	5.5%	4.6%
Polk	432	152	4.7%	4.3%
Duval	475	150	5.2%	4.2%
Escambia	297	137	3.2%	3.9%
Alachua	237	128	2.6%	3.6%
Lee	257	122	2.8%	3.5%
Miami-Dade	455	115	5.0%	3.3%
Sub-total	3,663	1,520	40.0%	43.2%
All other counties	5,494	2,001	60.0%	56.8%
Total	9,157	3,521	100.0%	100.0%

New Commitments and Change in New Commitments by County

County	Jul-Oct 2019	Jul-Oct 2020	Change	% Change
Hillsborough	615	106	(509)	-82.8%
Pinellas	506	164	(342)	-67.6%
Miami-Dade	455	115	(340)	-74.7%
Duval	475	150	(325)	-68.4%
Broward	421	99	(322)	-76.5%
Palm Beach	388	94	(294)	-75.8%
Polk	432	152	(280)	-64.8%
Orange	330	77	(253)	-76.7%
Bay	383	201	(182)	-47.5%
Marion	247	85	(162)	-65.6%
Escambia	297	137	(160)	-53.9%
Pasco	272	112	(160)	-58.8%
Sub-total	4,821	1,492	(3,329)	-69.1%
Liberty	12	13	1	8.3%
Putnam	64	66	2	3.1%
Hardee	19	22	3	15.8%
Calhoun	10	14	4	40.0%
Flagler	21	26	5	23.8%
Bradford	14	29	15	107.1%
Sub-total	204	230	26	12.5%
All other counties	4,132	1,799	(2,333)	-56.5%
Total	9,157	3,521	(5,636)	-61.5%

Source: Monthly status file of prison population prepared by Bureau of Research and Data Analysis, Department of Corrections. This file contained 96 percent of new commitments, however county of commitment is sometimes missing. According to DOC, offenders entering prison near the end of the month may not have this information available by the time the status file is run at the end of the month. It was assumed that these missing data would not bias the county of commitment distribution. Therefore, these numbers were inflated to match new commitment totals.

Population, Total New Commitments, and Year-and-a-Day New Commitments by County

County	4/1/2020 Official population	4/1/2020 Official population percentage distribution	FY 19-20 new commitments	FY 19-20 new commitments percentage distribution	FY 19-20 year- and-a- day sentences	FY 19-20 year- and-a-day sentences percentage distribution	FY 19-20 year- and-a-day sentences as percent of all new commitments
Alachua	271,588	1.3%	478	2.3%	1	0.1%	0.2%
Baker	28,532	0.1%	148	0.7%	3	0.2%	2.2%
Bay	174,410	0.8%	865	4.2%	0	0.0%	0.0%
Bradford	28,725	0.1%	41	0.2%	0	0.0%	0.0%
Brevard	606,671	2.8%	677	3.3%	23	1.5%	3.5%
Broward	1,932,212	8.9%	896	4.3%	69	4.3%	7.7%
Calhoun	14,489	0.1%	45	0.2%	2	0.1%	4.8%
Charlotte	187,904	0.9%	155	0.8%	11	0.7%	6.9%
Citrus	149,383	0.7%	279	1.3%	7	0.5%	2.7%
Clay	219,575	1.0%	156	0.8%	4	0.3%	2.7%
Collier	387,450	1.8%	185	0.9%	1	0.1%	0.6%
Columbia	70,617	0.3%	252	1.2%	44	2.7%	17.3%
DeSoto	37,082	0.2%	110	0.5%	13	0.8%	11.7%
Dixie	16,663	0.1%	72	0.4%	12	0.7%	16.2%
Duval	982,080	4.5%	1,079	5.2%	7	0.5%	0.7%
Escambia	323,714	1.5%	643	3.1%	33	2.1%	5.1%
Flagler	114,173	0.5%	65	0.3%	5	0.3%	8.2%
Franklin	11,864	0.1%	29	0.1%	2	0.1%	7.4%
Gadsden	46,226	0.2%	70	0.3%	17	1.1%	24.3%
Gilchrist	18,269	0.1%	33	0.2%	0	0.0%	0.0%
Glades	13,609	0.1%	14	0.1%	2	0.1%	15.4%
Gulf	14,724	0.1%	22	0.1%	1	0.1%	4.8%
Hamilton	14,570	0.1%	45	0.2%	2	0.1%	4.8%
Hardee	27,443	0.1%	59	0.3%	5	0.3%	9.1%
Hendry	40,953	0.2%	76	0.4%	0	0.0%	0.0%
Hernando	192,186	0.9%	300	1.5%	49	3.1%	16.3%
Highlands	104,834	0.5%	123	0.6%	5	0.3%	4.3%
Hillsborough	1,478,759	6.8%	1,298	6.3%	238	14.8%	18.3%
Holmes	20,001	0.1%	72	0.4%	0	0.0%	0.0%
Indian River	158,834	0.7%	168	0.8%	5	0.3%	3.2%
Jackson	46,587	0.2%	128	0.6%	21	1.3%	16.7%
Jefferson	14,394	0.1%	16	0.1%	0	0.0%	0.0%
Lafayette	8,690	0.0%	7	0.0%	0	0.0%	0.0%
Lake	366,742	1.7%	187	0.9%	11	0.7%	5.7%
Lee	750,493	3.5%	612	3.0%	1	0.1%	0.2%
Leon	299,484	1.4%	598	2.9%	97	6.1%	16.2%
Levy	41,699	0.2%	90	0.4%	0	0.0%	0.0%
Liberty	8,575	0.0%	38	0.2%	7	0.5%	19.5%
Madison	18,954	0.1%	57	0.3%	0	0.0%	0.0%
Manatee	398,503	1.8%	339	1.6%	10	0.6%	2.8%
Marion	368,135	1.7%	551	2.7%	34	2.1%	6.2%
Martin	161,301	0.7%	153	0.7%	2	0.1%	1.4%
Miami-Dade	2,832,794	13.1%	1,009	4.9%	133	8.3%	13.2%
Monroe	77,823	0.4%	151	0.7%	10	0.6%	6.3%
Nassau	89,258	0.4%	81	0.4%	0	0.0%	0.0%
Okaloosa	203,951	0.9%	336	1.6%	0	0.0%	0.0%
Okeechobee	42,112	0.2%	110	0.5%	13	0.8%	11.7%
Orange	1,415,260	6.6%	718	3.5%	69	4.3%	9.6%
Osceola	387,055	1.8%	318	1.5%	28	1.7%	8.7%
Palm Beach	1,466,494	6.8%	791	3.8%	130	8.1%	16.4%
Pasco	542,638	2.5%	611	3.0%	26	1.6%	4.2%
Pinellas	984,054	4.6%	1,101	5.3%	7	0.5%	0.7%
Polk	715,090	3.3%	1,143	5.5%	140	8.7%	12.2%
Putnam	73,723	0.3%	168	0.8%	9	0.5%	5.1%

Population, Total New Commitments, and Year-and-a-Day New Commitments by County

County	4/1/2020 Official population	4/1/2020 Official population percentage distribution	FY 19-20 new commitments	FY 19-20 new commitments percentage distribution	FY 19-20 year- and-a- day sentences	FY 19-20 year- and-a-day sentences percentage distribution	FY 19-20 year- and-a-day sentences as percent of all new commitments
St. Johns	261,900	1.2%	294	1.4%	0	0.0%	0.0%
St. Lucie	322,265	1.5%	444	2.1%	12	0.7%	2.6%
Santa Rosa	184,653	0.9%	171	0.8%	4	0.3%	2.5%
Sarasota	438,816	2.0%	326	1.6%	16	1.0%	4.9%
Seminole	476,727	2.2%	334	1.6%	33	2.1%	9.9%
Sumter	141,422	0.7%	94	0.5%	9	0.5%	9.1%
Suwannee	45,463	0.2%	149	0.7%	17	1.1%	11.4%
Taylor	22,436	0.1%	33	0.2%	11	0.7%	32.3%
Union	15,410	0.1%	34	0.2%	0	0.0%	0.0%
Volusia	551,588	2.6%	793	3.8%	174	10.8%	21.9%
Wakulla	33,981	0.2%	36	0.2%	3	0.2%	8.8%
Walton	74,724	0.3%	112	0.5%	0	0.0%	0.0%
Washington	25,334	0.1%	76	0.4%	14	0.9%	18.3%
Total	21,596,068	100.0%	20,664	100.0%	1,603	100.0%	7.8%

Source: Population data are from the University of Florida, Bureau of Research and Data Analysis. New commitments and year-and-a-day sentences are from monthly status file of prison population prepared by Bureau of Research and Data Analysis, Department of Corrections. Numbers were inflated to account for missing data on the monthly status file.

FLORIDA NEW COMMITMENTS

	Time period		Percent		Change	Percent Change	Average Sentence Length (months)	
	Jul 19-Oct 19	Jul 20-Oct 20	Jul 19-Oct 19	Jul 20-Oct 20			Jul 19-Oct 19	Jul 20-Oct 20
Murder/Manslaughter	332	97	3.6%	2.8%	(235)	-70.8%	305.8	236.6
Sexual/Lewd Behavior	599	160	6.5%	4.5%	(439)	-73.3%	152.8	143.0
Robbery	488	191	5.3%	5.4%	(297)	-60.9%	98.2	79.7
Violent, Other	1,402	567	15.3%	16.1%	(835)	-59.6%	49.2	40.2
Burglary	1,268	485	13.8%	13.8%	(783)	-61.8%	56.3	45.5
Property Theft/Fraud/Damage	1,287	561	14.1%	15.9%	(726)	-56.4%	28.4	28.6
Drugs	2,222	862	24.3%	24.5%	(1,360)	-61.2%	37.9	33.0
Weapons	648	259	7.1%	7.4%	(389)	-60.0%	37.4	32.8
Other	911	339	9.9%	9.6%	(572)	-62.8%	34.7	31.3
Total	9,157	3,521	100.0%	100.0%	(5,636)	-61.5%	60.9	48.2

Source: Monthly status file of prison population prepared by Bureau of Research and Data Analysis, Department of Corrections. In FY 19-20, this file contained 96 percent of new commitments however sentencing details are often missing. According to DOC, offenders entering prison near the end of the month may not have this information available by the time the status file is run at the end of the month. It was assumed that these missing data would not bias the primary offense distribution. Therefore, the primary offense distribution was adjusted to match new commitment totals for this analysis.

FLORIDA YEAR-AND-A-DAY NEW COMMITMENTS

	Time period		Percent		Change	Percent Change
	Jul 19-Oct 19	Jul 20-Oct 20	Jul 19-Oct 19	Jul 20-Oct 20		
Murder/Manslaughter	2	1	0.3%	0.4%	(1)	-50.0%
Sexual/Lewd Behavior	5	-	0.7%	0.0%	(5)	-100.0%
Robbery	18	10	2.5%	3.9%	(8)	-44.4%
Violent, Other	90	38	12.5%	14.7%	(52)	-57.8%
Burglary	85	26	11.8%	10.0%	(59)	-69.4%
Property Theft/Fraud/Damage	167	64	23.3%	24.7%	(103)	-61.7%
Drugs	217	70	30.2%	27.0%	(147)	-67.7%
Weapons	41	17	5.7%	6.6%	(24)	-58.5%
Other	93	33	13.0%	12.7%	(60)	-64.5%
Total	718	259	100.0%	100.0%	(459)	-63.9%

Source: Monthly status file of prison population prepared by Bureau of Research and Data Analysis, Department of Corrections. In FY 19-20, this file contained 96 percent of new commitments however sentencing details are often missing. According to DOC, offenders entering prison near the end of the month may not have this information available by the time the status file is run at the end of the month. It was assumed that these missing data would not bias the primary offense distribution. Therefore, the primary offense distribution was adjusted to match new commitment totals for this analysis.

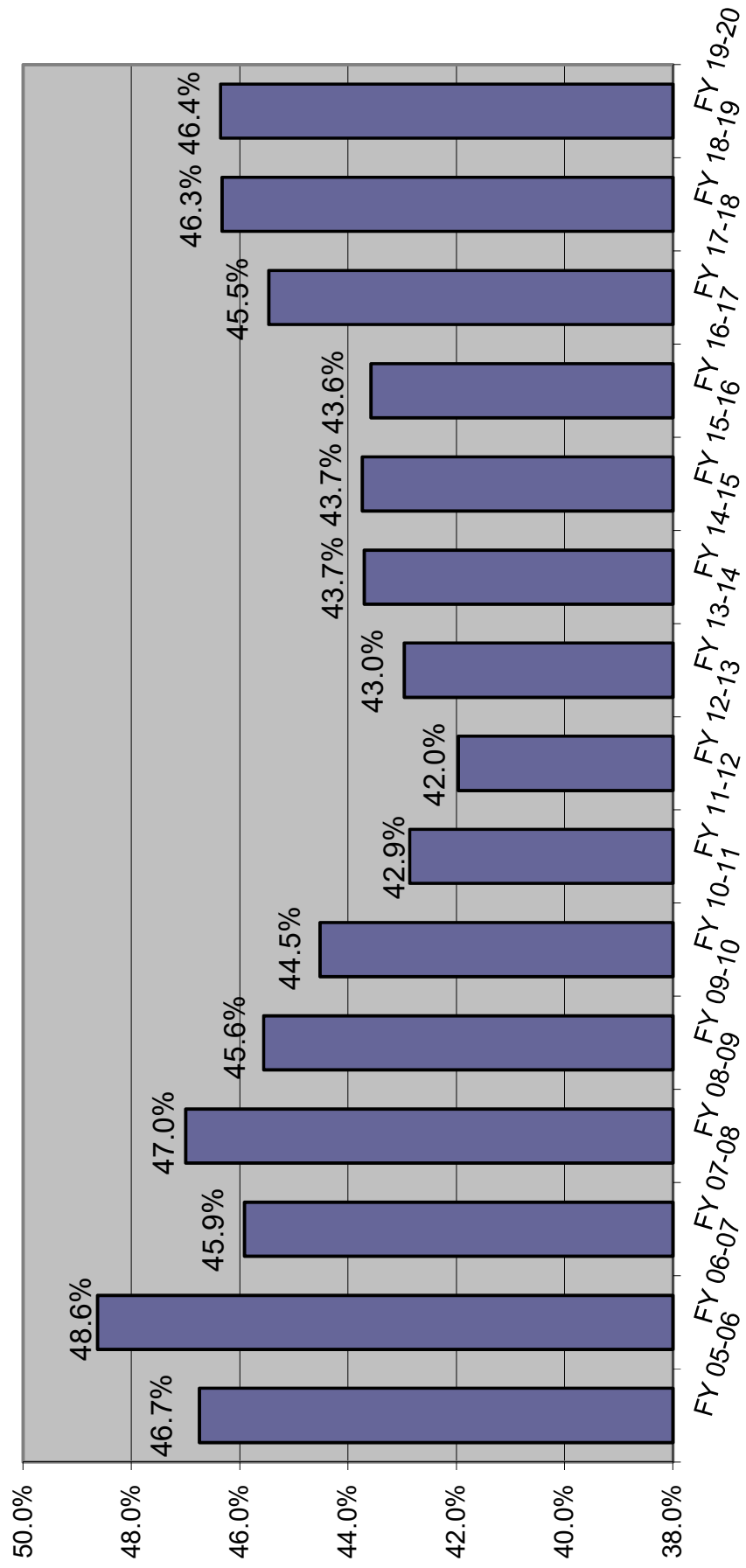
FLORIDA NEW COMMITMENTS WITH YEAR-AND-A-DAY SENTENCES

Jul-Oct 19 and Jul-Oct 20

	Time period		Percent		Change	Percent Change
	Jul 19-Oct 19	Jul 20-Oct 20	Jul 19-Oct 19	Jul 20-Oct 20		
Possess methamphetamine	60	19	8.4%	7.3%	(41)	-68.3%
Possess controlled substance (other)	45	17	6.3%	6.6%	(28)	-62.2%
Grand theft, \$300 - \$4,999	44	10	6.1%	3.9%	(34)	-77.3%
Burglary of an unoccupied structure	43	14	6.0%	5.4%	(29)	-67.4%
Cocaine possession	40	13	5.6%	5.0%	(27)	-67.5%
Possession of a firearm etc. by convicted felon	34	14	4.7%	5.4%	(20)	-58.8%
Petit theft/3rd conviction	32	15	4.5%	5.8%	(17)	-53.1%
Traffic in stolen property	30	16	4.2%	6.2%	(14)	-46.7%
Burglary of a dwelling	24	7	3.3%	2.7%	(17)	-70.8%
Grand theft motor vehicle	21	10	2.9%	3.9%	(11)	-52.4%
Simple battery (3 or more convictions)	17	8	2.4%	3.1%	(9)	-52.9%
Sex offender failure to register	15	9	2.1%	3.5%	(6)	-40.0%
Cocaine S/M/D	15	5	2.1%	1.9%	(10)	-66.7%
Flee/elude LEO--felony	14	5	1.9%	1.9%	(9)	-64.3%
Drive with license suspended/revoked	14	3	1.9%	1.2%	(11)	-78.6%
Flee LEO/no regard	13	2	1.8%	0.8%	(11)	-84.6%
Willful flee/elude LEO	12	5	1.7%	1.9%	(7)	-58.3%
Aggravated assault with weapon/no intent to kill	9	3	1.3%	1.2%	(6)	-66.7%
Heroin S/M/D	9	2	1.3%	0.8%	(7)	-77.8%
Aggravated battery with deadly weapon	8	3	1.1%	1.2%	(5)	-62.5%
Felony battery	8	5	1.1%	1.9%	(3)	-37.5%
Battery LEO/Firefighter/EMS/etc.	7	2	1.0%	0.8%	(5)	-71.4%
Domestic battery (strangulation)	7	1	1.0%	0.4%	(6)	-85.7%
Burglary, assault any person	7	-	1.0%	0.0%	(7)	-100.0%
Resisting officer with violence	7	3	1.0%	1.2%	(4)	-57.1%
Fraudulent use of credit card	7	1	1.0%	0.4%	(6)	-85.7%
Methamphetamine S/M/D	7	3	1.0%	1.2%	(4)	-57.1%
Robbery with firearm or deadly weapon	6	1	0.8%	0.4%	(5)	-83.3%
Marijuana--S/M/D	6	-	0.8%	0.0%	(6)	-100.0%
Criminal mischief, property damage	5	2	0.7%	0.8%	(3)	-60.0%
Possess heroin under 10 grams	5	2	0.7%	0.8%	(3)	-60.0%
Possess marijuana over 20 grams	5	-	0.7%	0.0%	(5)	-100.0%
Robbery, no firearm or deadly weapon	4	9	0.6%	3.5%	5	125.0%
Sudden snatch, no weapon	4	-	0.6%	0.0%	(4)	-100.0%
Obstruct Crime Investigation	4	-	0.6%	0.0%	(4)	-100.0%
Shoot/throw missile into building/vehicle	4	1	0.6%	0.4%	(3)	-75.0%
Sub-total	592	210	82.5%	81.1%	(382)	-64.5%
All other year-and-a-day offenses	126	49	17.5%	18.9%	(77)	-61.1%
Total	718	259	100.0%	100.0%	(459)	-63.9%

Note: Data were obtained from monthly status files prepared by Bureau of Research and Data Analysis, Florida Department of Corrections and were adjusted to account for missing data.

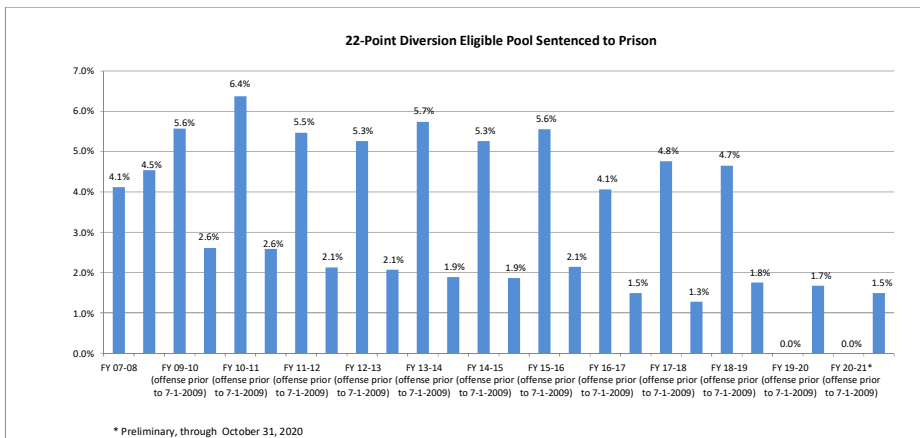
Third Degree Felonies as Percent of New Commitments



MONITORING CS/SB 1722 -- 22-POINT DIVERSION

	SENTENCING EVENTS	Total with LE 22 points AND 3rd degree felony and non FF primary offense and no FF additional and no FF priors	s. 775 diversion eligible pool sentenced to prison as % of all sentencing events	SANCTION			SANCTION %		
				Prison	State Supervision	Other	Prison	State Supervision	Other
FY 07-08	129,837	41,666	1.32%	1,716	27,445	12,505	4.1%	65.9%	30.0%
FY 08-09	122,056	36,781	1.37%	1,670	24,186	10,925	4.5%	65.8%	29.7%
FY 09-10 (offense prior to 7-1-2009)	70,519	16,646	1.31%	927	11,276	4,443	5.6%	67.7%	26.7%
FY 09-10 (offense on or after 7-1-2009)	42,081	13,864	0.86%	362	9,661	3,841	2.6%	69.7%	27.7%
FY 10-11 (offense prior to 7-1-2009)	24,189	4,377	1.15%	279	2,718	1,380	6.4%	62.1%	31.5%
FY 10-11 (offense on or after 7-1-2009)	76,628	21,308	0.72%	551	16,219	4,538	2.6%	76.1%	21.3%
FY 11-12 (offense prior to 7-1-2009)	11,988	1,920	0.88%	105	1,216	599	5.5%	63.3%	31.2%
FY 11-12 (offense on or after 7-1-2009)	89,803	23,632	0.56%	502	17,840	5,290	2.1%	75.5%	22.4%
FY 12-13 (offense prior to 7-1-2009)	6,751	1,008	0.79%	53	595	360	5.3%	59.0%	35.7%
FY 12-13 (offense on or after 7-1-2009)	94,668	24,505	0.54%	507	18,339	5,659	2.1%	74.8%	23.1%
FY 13-14 (offense prior to 7-1-2009)	4,020	523	0.75%	30	284	209	5.7%	54.3%	40.0%
FY 13-14 (offense on or after 7-1-2009)	92,028	24,486	0.50%	462	18,386	5,638	1.9%	75.1%	23.0%
FY 14-15 (offense prior to 7-1-2009)	3,011	342	0.60%	18	167	157	5.3%	48.8%	45.9%
FY 14-15 (offense on or after 7-1-2009)	96,825	25,155	0.48%	469	18,478	6,208	1.9%	73.5%	24.7%
FY 15-16 (offense prior to 7-1-2009)	2,311	306	0.74%	17	130	159	5.6%	42.5%	52.0%
FY 15-16 (offense on or after 7-1-2009)	107,349	27,583	0.55%	591	19,256	7,736	2.1%	69.8%	28.0%
FY 16-17 (offense prior to 7-1-2009)	1,801	197	0.44%	8	79	110	4.1%	40.1%	55.8%
FY 16-17 (offense on or after 7-1-2009)	118,092	29,933	0.38%	446	20,779	8,708	1.5%	69.4%	29.1%
FY 17-18 (offense prior to 7-1-2009)	1,529	147	0.46%	7	50	90	4.8%	34.0%	61.2%
FY 17-18 (offense on or after 7-1-2009)	123,525	31,603	0.33%	402	21,592	9,609	1.3%	68.3%	30.4%
FY 18-19 (offense prior to 7-1-2009)	856	86	0.47%	4	38	44	4.7%	44.2%	51.2%
FY 18-19 (offense on or after 7-1-2009)	71,805	16,844	0.41%	295	10,834	5,715	1.8%	64.3%	33.9%
FY 19-20 (offense prior to 7-1-2009)	731	78	0.00%	-	32	46	0.0%	41.0%	59.0%
FY 19-20 (offense on or after 7-1-2009)	69,116	15,161	0.37%	253	9,063	5,845	1.7%	59.8%	38.6%
FY 20-21* (offense prior to 7-1-2009)	103	12	0.00%	-	3	9	0.0%	25.0%	75.0%
FY 20-21* (offense on or after 7-1-2009)	11,486	2,277	0.30%	34	1,342	901	1.5%	58.9%	39.6%

* Preliminary, through October 31, 2020



Prepared by Florida Legislature, Office of Economic and Demographic Research, November 11, 2020.

Prison Admissions Sentenced Under Ch. 99-12 (3-10-20-Life)

LONGEST MANDATORY SENTENCE LENGTH

	Equal to or greater than 3 yrs but less than 10 yrs	Equal to or greater than 10 yrs but less than 20 yrs	Equal to or greater than 20 yrs but less than 25 yrs	Equal to or greater than 25 yrs but less than LIFE	LIFE	INMATES ADMITTED BY YEAR	CUMULATIVE TOTAL INMATES ADMITTED	10-20-Life population on June 30
FY 99-00	101	45	4	5	-	155	155	147
FY 00-01	310	234	26	29	7	606	761	729
FY 01-02	289	322	32	49	2	694	1,455	1,387
FY 02-03	303	327	48	65	18	761	2,216	1,987
FY 03-04	393	352	51	70	12	878	3,094	2,585
FY 04-05	317	361	48	86	13	825	3,919	3,169
FY 05-06	347	336	53	92	22	850	4,769	3,730
FY 06-07	425	350	63	106	20	964	5,733	4,378
FY 07-08	429	481	102	123	27	1,162	6,895	5,247
FY 08-09	521	589	99	118	22	1,349	8,244	6,225
FY 09-10	553	629	98	136	23	1,439	9,683	7,118
FY 10-11	530	549	112	146	25	1,362	11,045	7,906
FY 11-12	544	508	92	144	39	1,327	12,372	8,586
FY 12-13	631	509	77	166	22	1,405	13,777	9,296
FY 13-14	560	461	98	178	24	1,321	15,098	9,907
FY 14-15	585	471	82	139	35	1,312	16,410	10,454
FY 15-16	592	459	90	141	25	1,307	17,717	10,955
FY 16-17	720	441	85	148	24	1,418	19,135	11,511
FY 17-18	699	383	63	151	23	1,319	20,454	11,841
FY 18-19	738	370	70	131	21	1,330	21,784	12,092
FY 19-20	489	241	46	117	13	906	22,690	11,968

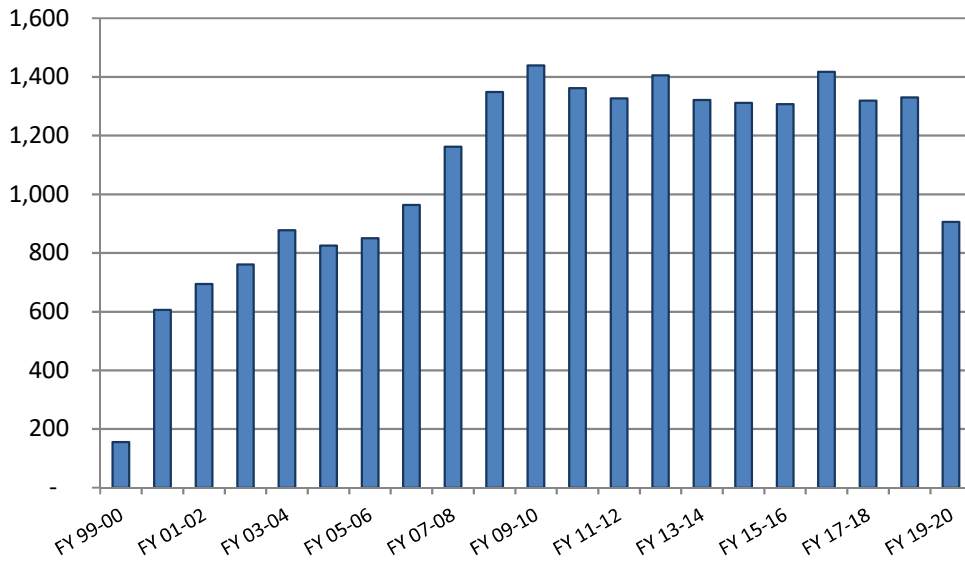
PERCENTAGE CHANGE FROM PRIOR YEAR

	Equal to or greater than 3 yrs but less than 10 yrs	Equal to or greater than 10 yrs but less than 20 yrs	Equal to or greater than 20 yrs but less than 25 yrs	Equal to or greater than 25 yrs but less than LIFE	LIFE	INMATES ADMITTED BY YEAR	10-20-Life population on June 30
FY 00-01	206.9%	420.0%	550.0%	480.0%	NA	291.0%	395.9%
FY 01-02	-6.8%	37.6%	23.1%	69.0%	-71.4%	14.5%	90.3%
FY 02-03	4.8%	1.6%	50.0%	32.7%	800.0%	9.7%	43.3%
FY 03-04	29.7%	7.6%	6.3%	7.7%	-33.3%	15.4%	30.1%
FY 04-05	-19.3%	2.6%	-5.9%	22.9%	8.3%	-6.0%	22.6%
FY 05-06	9.5%	-6.9%	10.4%	7.0%	69.2%	3.0%	17.7%
FY 06-07	22.5%	4.2%	18.9%	15.2%	-9.1%	13.4%	17.4%
FY 07-08	0.9%	37.4%	61.9%	16.0%	35.0%	20.5%	19.8%
FY 08-09	21.4%	22.5%	-2.9%	-4.1%	-18.5%	16.1%	18.6%
FY 09-10	6.1%	6.8%	-1.0%	15.3%	4.5%	6.7%	14.3%
FY 10-11	-4.2%	-12.7%	14.3%	7.4%	8.7%	-5.4%	11.1%
FY 11-12	2.6%	-7.5%	-17.9%	-1.4%	56.0%	-2.6%	8.6%
FY 12-13	16.0%	0.2%	-16.3%	15.3%	-43.6%	5.9%	8.3%
FY 13-14	-11.3%	-9.4%	27.3%	7.2%	9.1%	-6.0%	6.6%
FY 14-15	4.5%	2.2%	-16.3%	-21.9%	45.8%	-0.7%	5.5%
FY 15-16	1.2%	-2.5%	9.8%	1.4%	-28.6%	-0.4%	4.8%
FY 16-17	21.6%	-3.9%	-5.6%	5.0%	-4.0%	8.5%	5.1%
FY 17-18	-2.9%	-13.2%	-25.9%	2.0%	-4.2%	-7.0%	2.9%
FY 18-19	5.6%	-3.4%	11.1%	-13.2%	-8.7%	0.8%	2.1%
FY 19-20	-33.7%	-34.9%	-34.3%	-10.7%	-38.1%	-31.9%	-1.0%

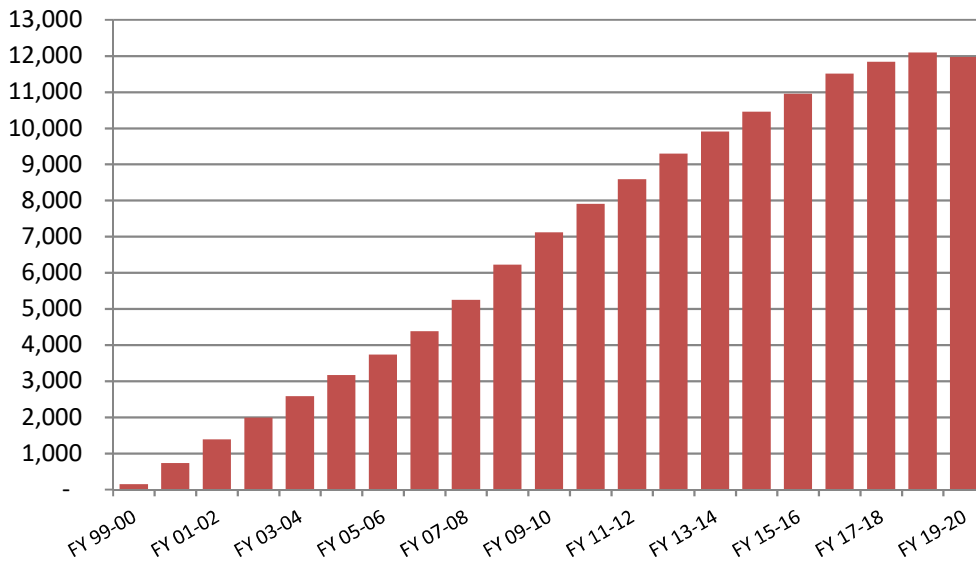
Source: Florida Department of Corrections, Bureau of Research and Data Analysis, July 9, 2020.

These numbers may differ from those reported previously due to a change by the Department of Corrections in the methodology used to report admissions

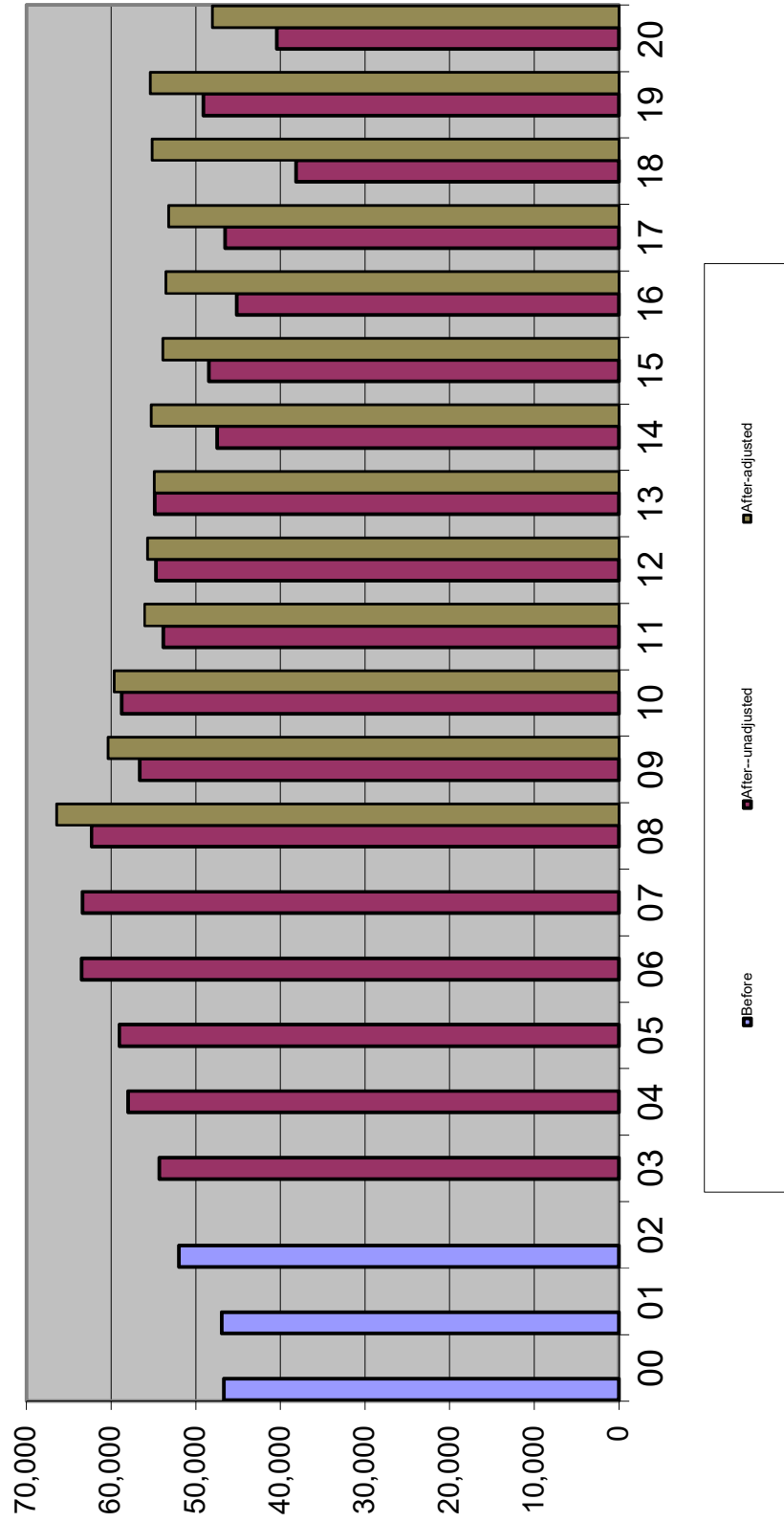
10-20-Life Admissions



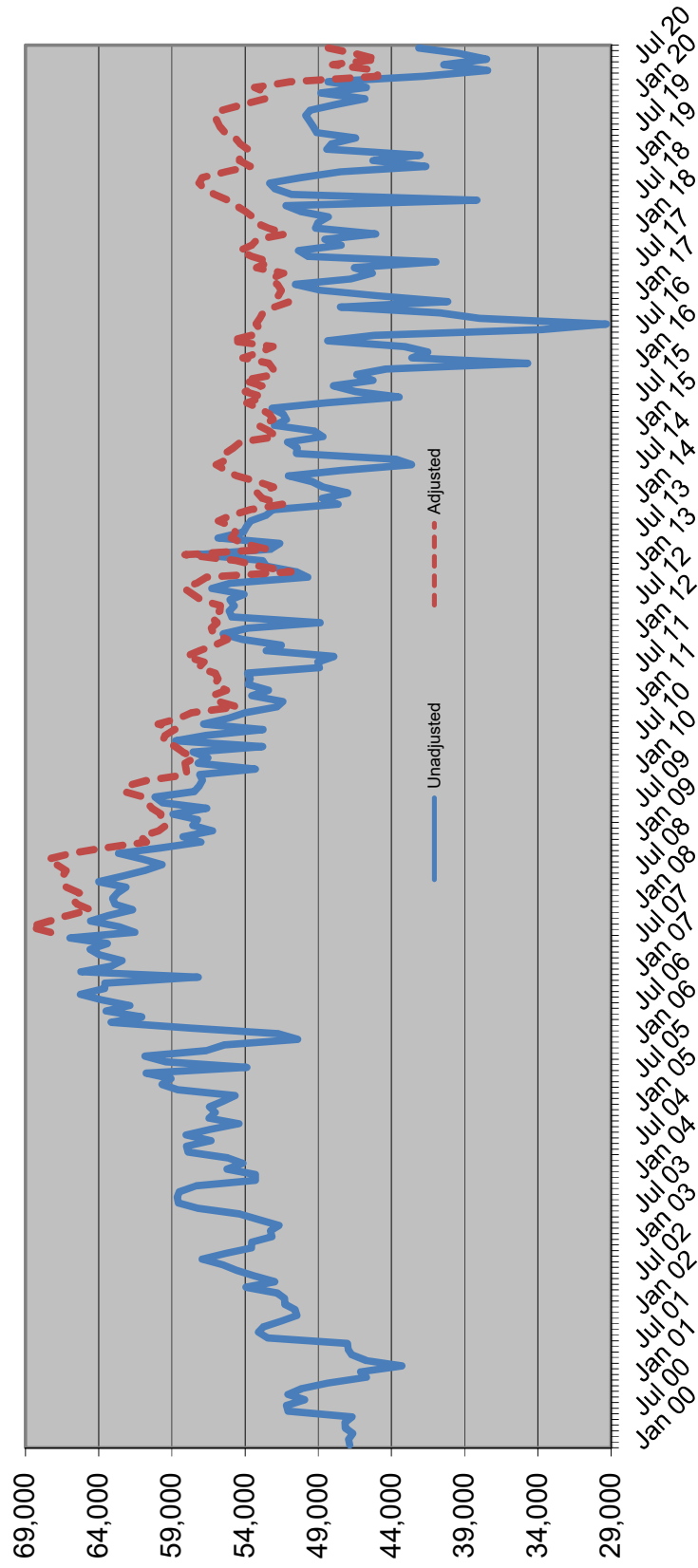
10-20-Life June 30th Population



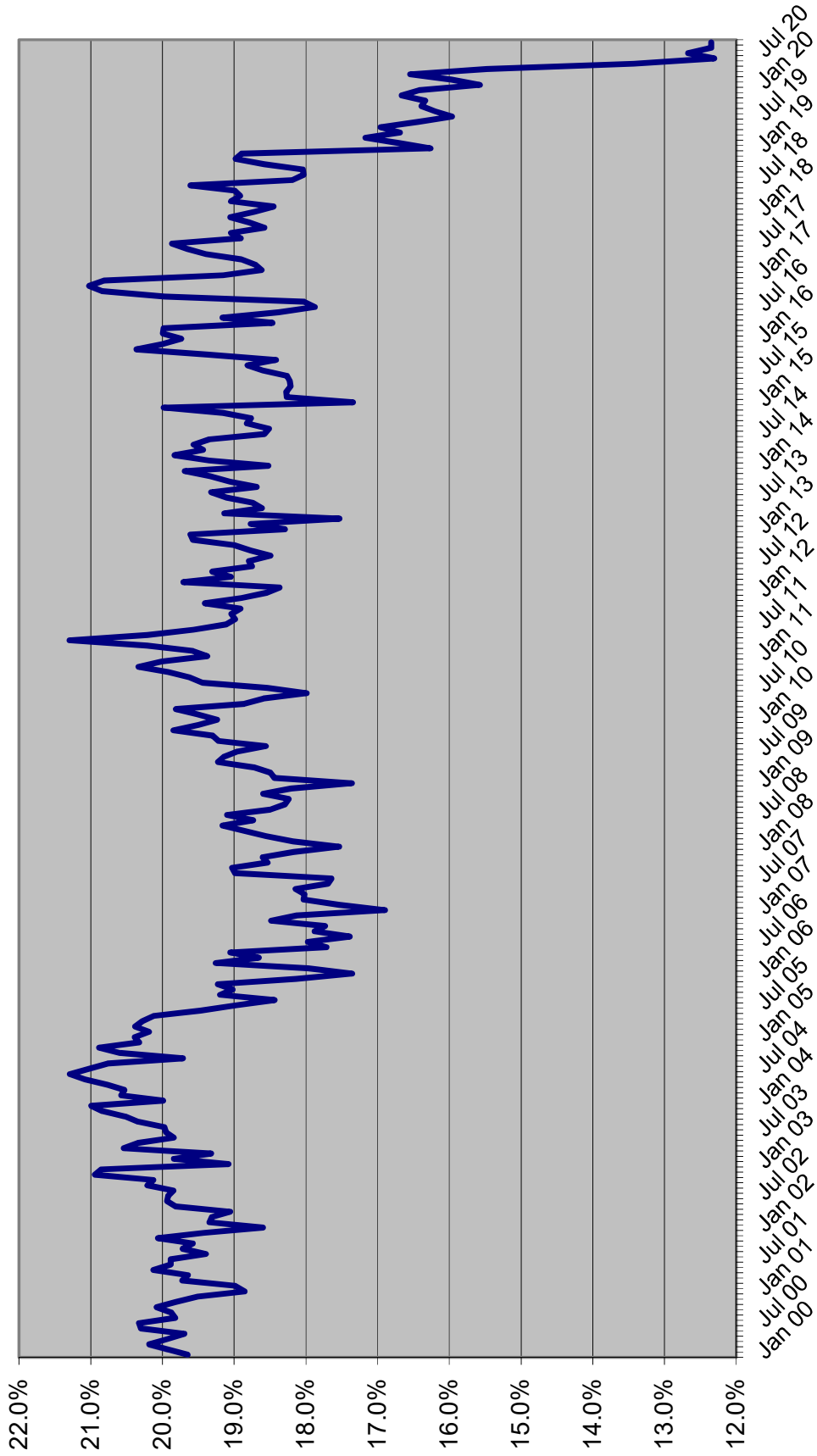
June County Jail Average Daily Population Before and After Zero Tolerance



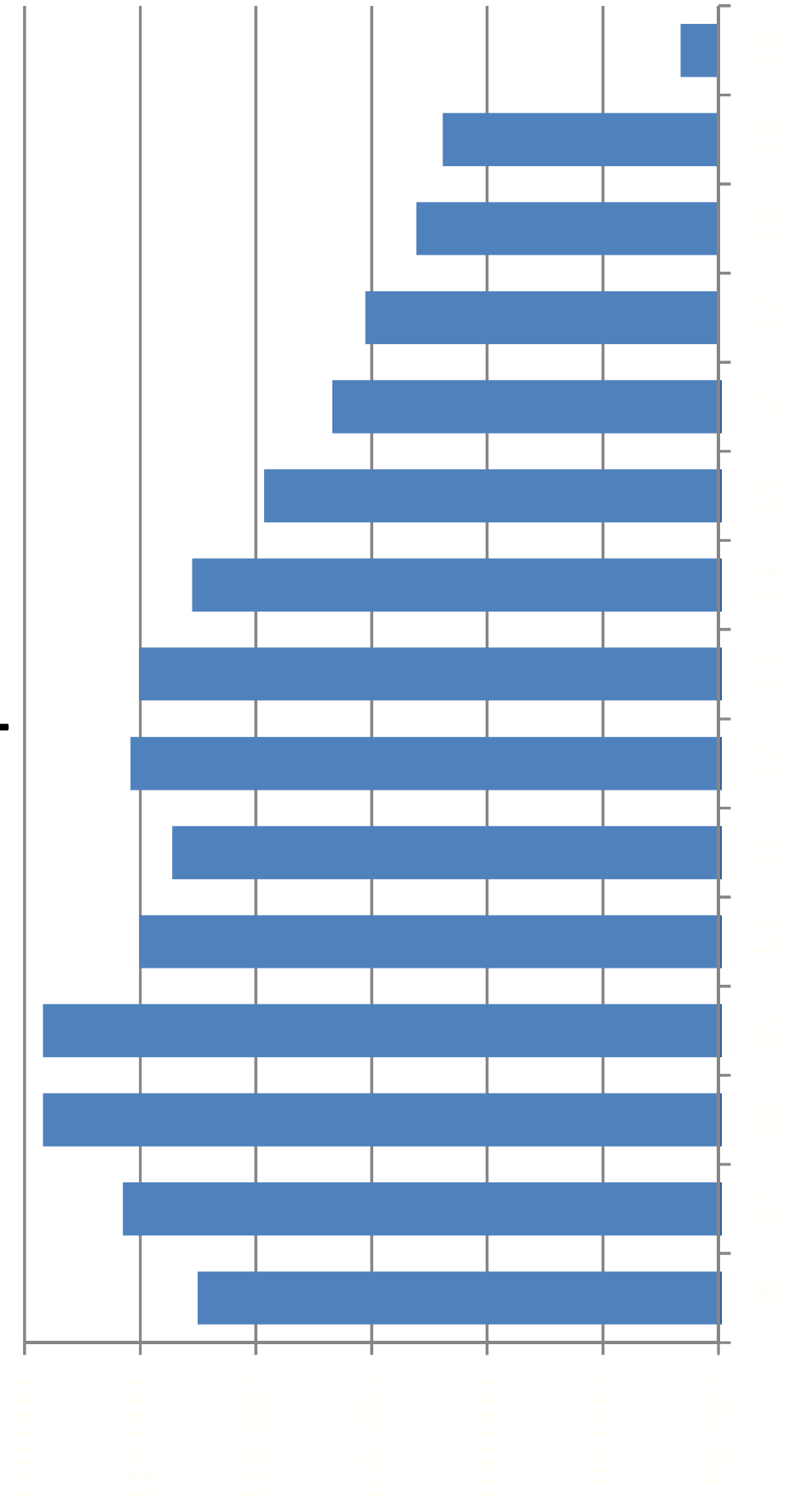
Average Daily Population in County Jails



Sentenced Felons in County Jails as % of Total Jail Population

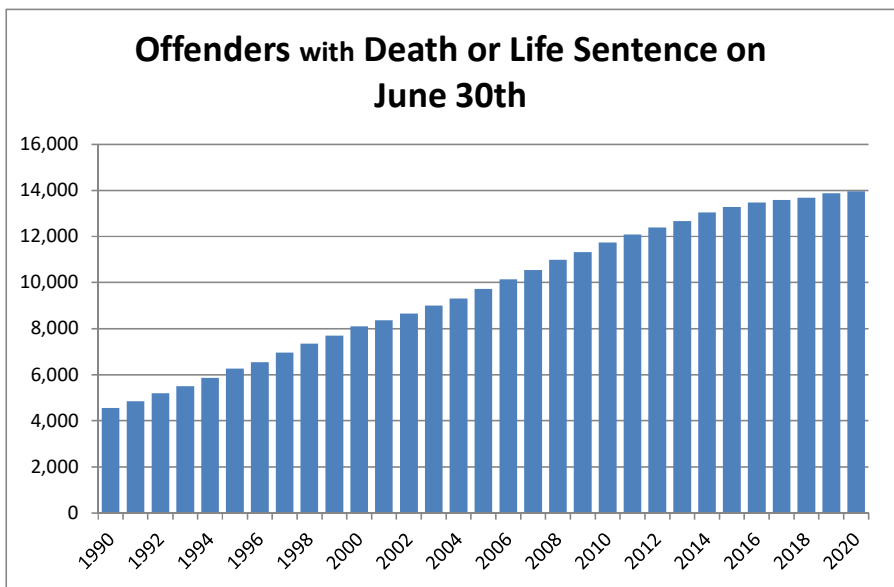


Offenders on Active Supervision June 30th

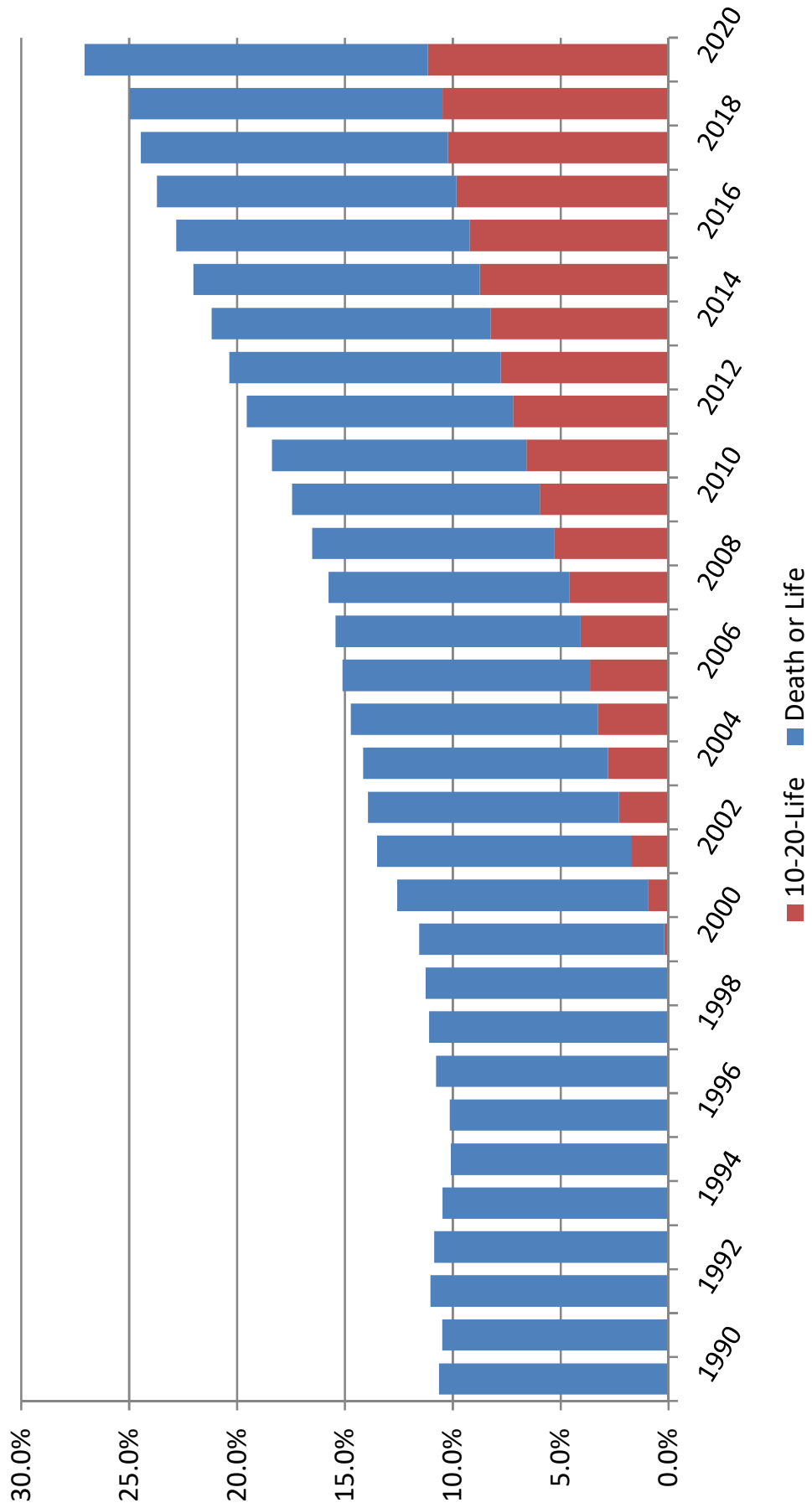


OFFENDERS WITH LIFE OR DEATH SENTENCES ON JUNE 30

June 30	Total population	Offenders with life or death sentence	Change	Percent change	Percent with death or life sentence
1990	42,733	4,549	344	8.2%	10.6%
1991	46,233	4,851	302	6.6%	10.5%
1992	47,052	5,196	345	7.1%	11.0%
1993	50,603	5,499	303	5.8%	10.9%
1994	56,052	5,869	370	6.7%	10.5%
1995	61,992	6,262	393	6.7%	10.1%
1996	64,333	6,534	272	4.3%	10.2%
1997	64,713	6,969	435	6.7%	10.8%
1998	66,280	7,355	386	5.5%	11.1%
1999	68,382	7,699	344	4.7%	11.3%
2000	71,233	8,092	393	5.1%	11.4%
2001	72,007	8,367	275	3.4%	11.6%
2002	73,553	8,659	292	3.5%	11.8%
2003	77,316	8,991	332	3.8%	11.6%
2004	81,974	9,298	307	3.4%	11.3%
2005	84,901	9,719	421	4.5%	11.4%
2006	88,576	10,152	433	4.5%	11.5%
2007	92,844	10,542	390	3.8%	11.4%
2008	98,192	10,982	440	4.2%	11.2%
2009	100,894	11,320	338	3.1%	11.2%
2010	102,232	11,737	417	3.7%	11.5%
2011	102,319	12,078	341	2.9%	11.8%
2012	100,527	12,398	320	2.6%	12.3%
2013	100,884	12,667	269	2.2%	12.6%
2014	100,942	13,046	379	3.0%	12.9%
2015	100,050	13,284	238	1.8%	13.3%
2016	99,119	13,466	182	1.4%	13.6%
2017	97,794	13,579	113	0.8%	13.9%
2018	96,253	13,681	102	0.8%	14.2%
2019	95,626	13,877	196	1.4%	14.5%
2020	87,736	13,951	74	0.5%	15.9%



Percent of Offenders with Death or Life Sentence or 10-20-Life Sentence on June 30th



PRISON ADMISSIONS AND POPULATION BY FISCAL YEAR

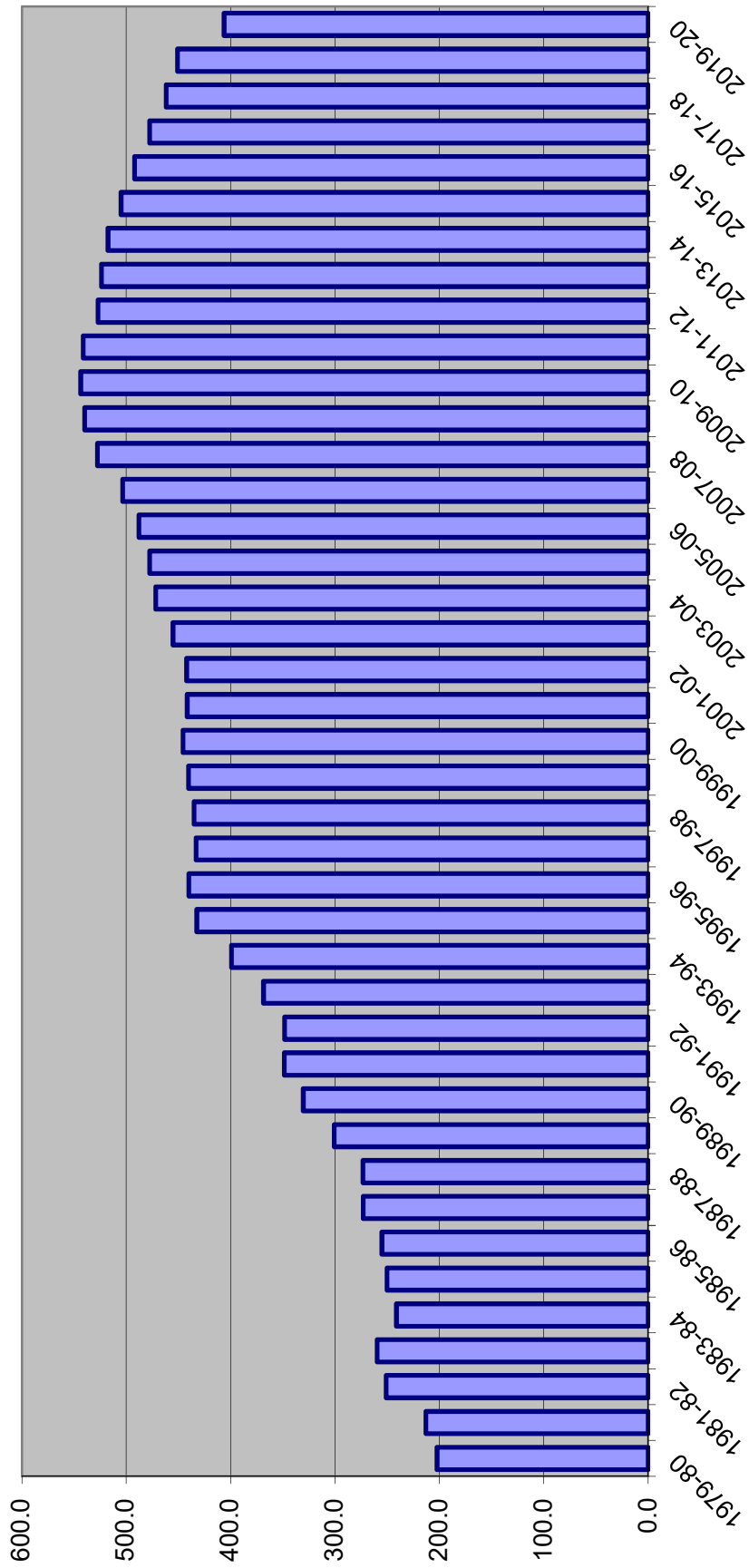
FISCAL YEAR	TOTAL PRISON ADMISSIONS	PERCENT CHANGE	PRISON POP ON JUNE 30	PERCENT CHANGE	RATIO OF ADMITS TO POP	INMATES PER 100,000 OF FL.'S POP
1978-79	8,292	3.6%	20,078	1.0%	0.41	212.5
1979-80	9,546	15.1%	19,722	-1.8%	0.48	202.3
1980-81	11,096	16.2%	21,579	9.4%	0.51	212.8
1981-82	13,621	22.8%	26,161	21.2%	0.52	250.8
1982-83	14,301	5.0%	27,717	5.9%	0.52	259.6
1983-84	12,516	-12.5%	26,471	-4.5%	0.47	241.0
1984-85	14,393	15.0%	28,310	6.9%	0.51	250.0
1985-86	17,154	19.2%	29,712	5.0%	0.58	254.9
1986-87	23,048	34.4%	32,764	10.3%	0.70	273.0
1987-88	30,454	32.1%	33,681	2.8%	0.90	273.2
1988-89	39,569	29.9%	38,059	13.0%	1.04	300.8
1989-90	43,639	10.3%	42,733	12.3%	1.02	330.3
1990-91	36,752	-15.8%	46,233	8.2%	0.79	348.7
1991-92	35,436	-3.6%	47,012	1.7%	0.75	348.3
1992-93	33,217	-6.3%	50,603	7.6%	0.66	368.6
1993-94	30,295	-8.8%	56,052	10.8%	0.54	399.1
1994-95	26,751	-11.7%	61,992	10.6%	0.43	432.4
1995-96	23,893	-10.7%	64,333	3.8%	0.37	439.9
1996-97	23,789	-0.4%	64,713	0.6%	0.37	433.2
1997-98	24,318	2.2%	66,280	2.4%	0.37	435.2
1998-99	25,147	3.4%	68,599	3.5%	0.37	440.3
1999-00	27,126	7.9%	71,233	3.8%	0.38	445.7
2000-01	27,217	0.3%	72,007	1.1%	0.38	441.6
2001-02	27,564	1.3%	73,553	2.1%	0.37	442.2
2002-03	30,287	9.9%	77,316	5.1%	0.39	455.3
2003-04	33,615	11.0%	81,974	6.0%	0.41	471.8
2004-05	34,129	1.5%	84,901	3.6%	0.40	477.6
2005-06	36,722	7.6%	88,576	4.3%	0.41	487.9
2006-07	39,300	7.0%	92,844	4.8%	0.42	503.3
2007-08	42,279	7.6%	98,192	5.8%	0.43	527.5
2008-09	40,050	-5.3%	100,894	2.8%	0.40	539.9
2009-10	37,794	-5.6%	102,232	1.3%	0.37	543.7
2010-11	35,627	-5.7%	102,319	0.1%	0.35	541.2
2011-12	32,508	-8.8%	100,527	-1.8%	0.32	527.0
2012-13	33,516	3.1%	100,884	0.4%	0.33	523.8
2013-14	32,822	-2.1%	100,942	0.1%	0.33	517.5
2014-15	31,592	-3.7%	100,050	-0.9%	0.32	504.9
2015-16	31,038	-1.8%	99,119	-0.9%	0.31	491.9
2016-17	29,432	-5.2%	97,794	-1.3%	0.30	477.4
2017-18	28,538	-3.0%	96,253	-1.6%	0.30	461.9
2018-19	29,216	2.4%	95,626	-0.7%	0.31	450.9
2019-20	21,661	-25.9%	87,736	-8.3%	0.25	406.3

Data Sources: Total Admissions and June 30 Prison Population: Florida Department of Corrections, various publications and website.

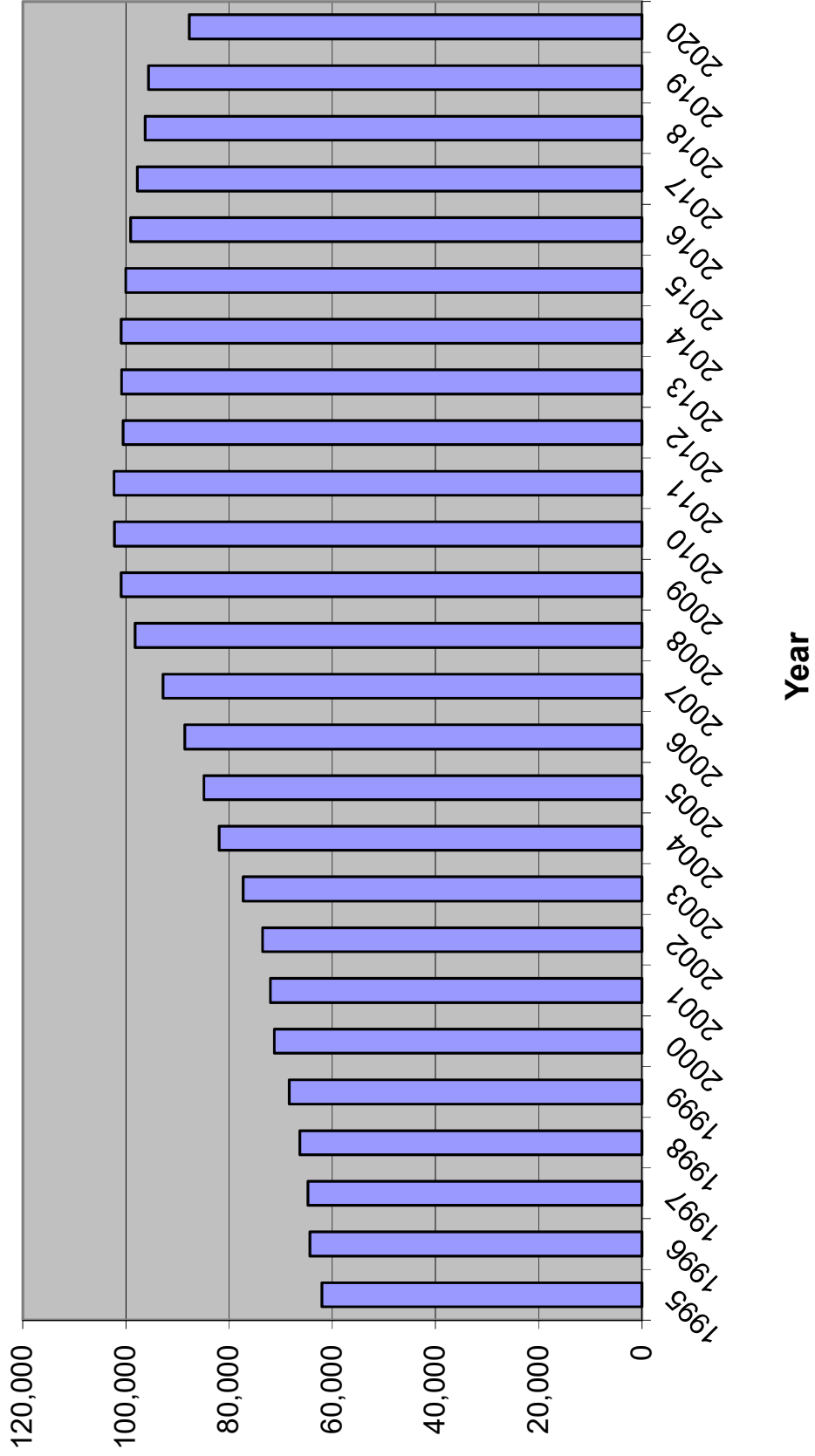
April 1 population numbers used to calculate the inmates per 100,000 Florida population are from the Florida Demographic Estimating Conference held November 13, 2020.

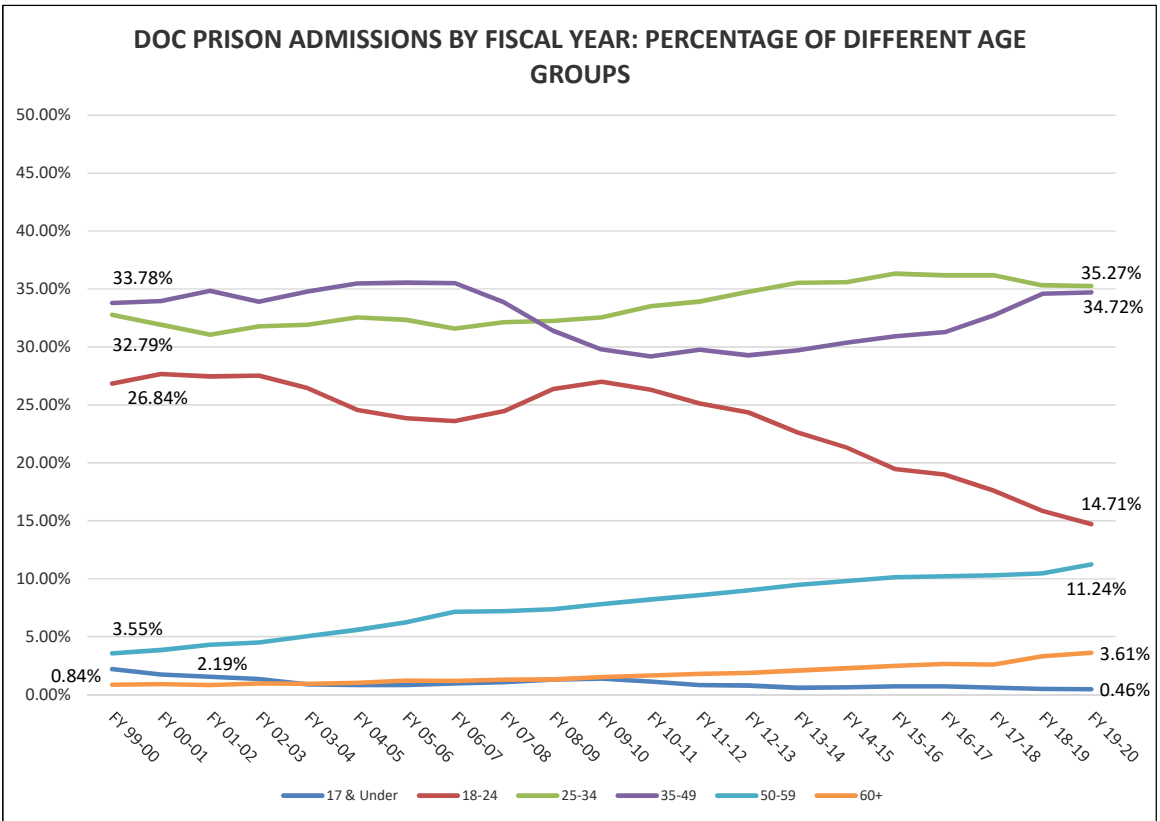
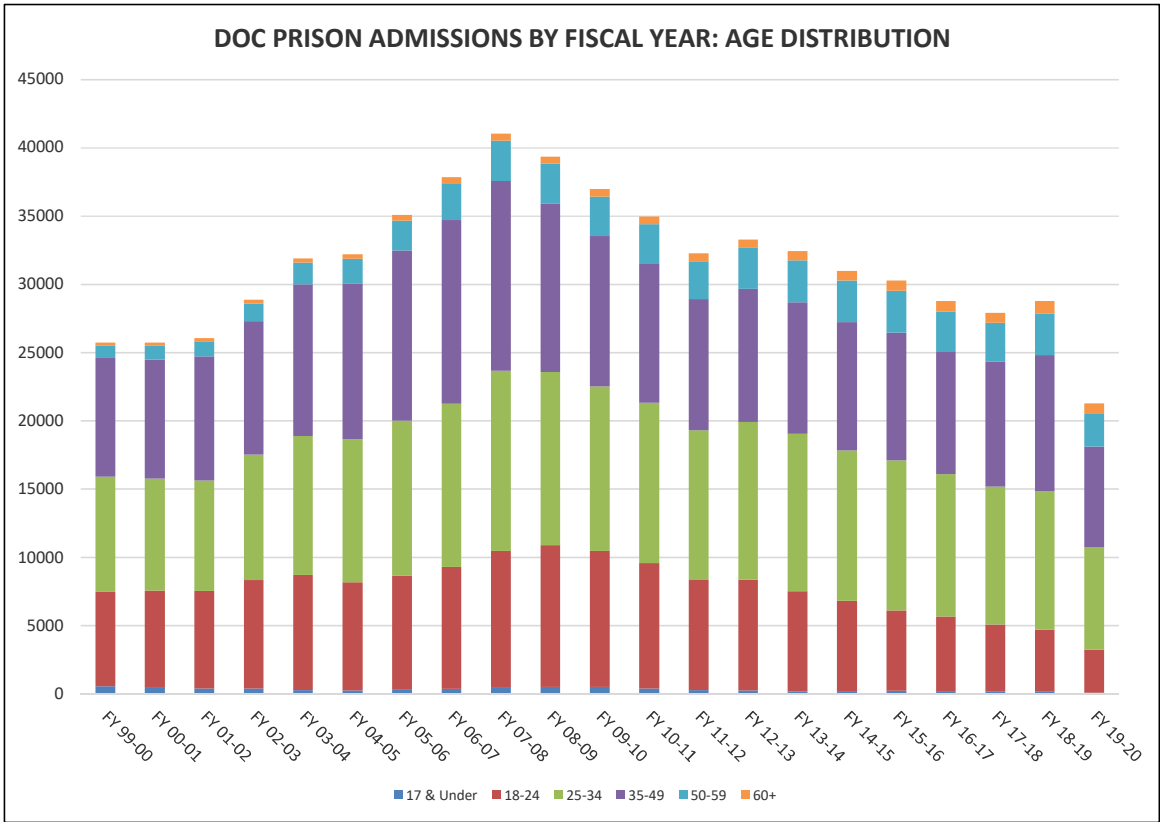
Note: Total admissions include new commitments, control releasees with and without new sentences, and conditional releasees with and without new sentences.

INMATES PER 100,000 FLORIDA RESIDENTS



DOC STATUS POPULATION: JUNE 30

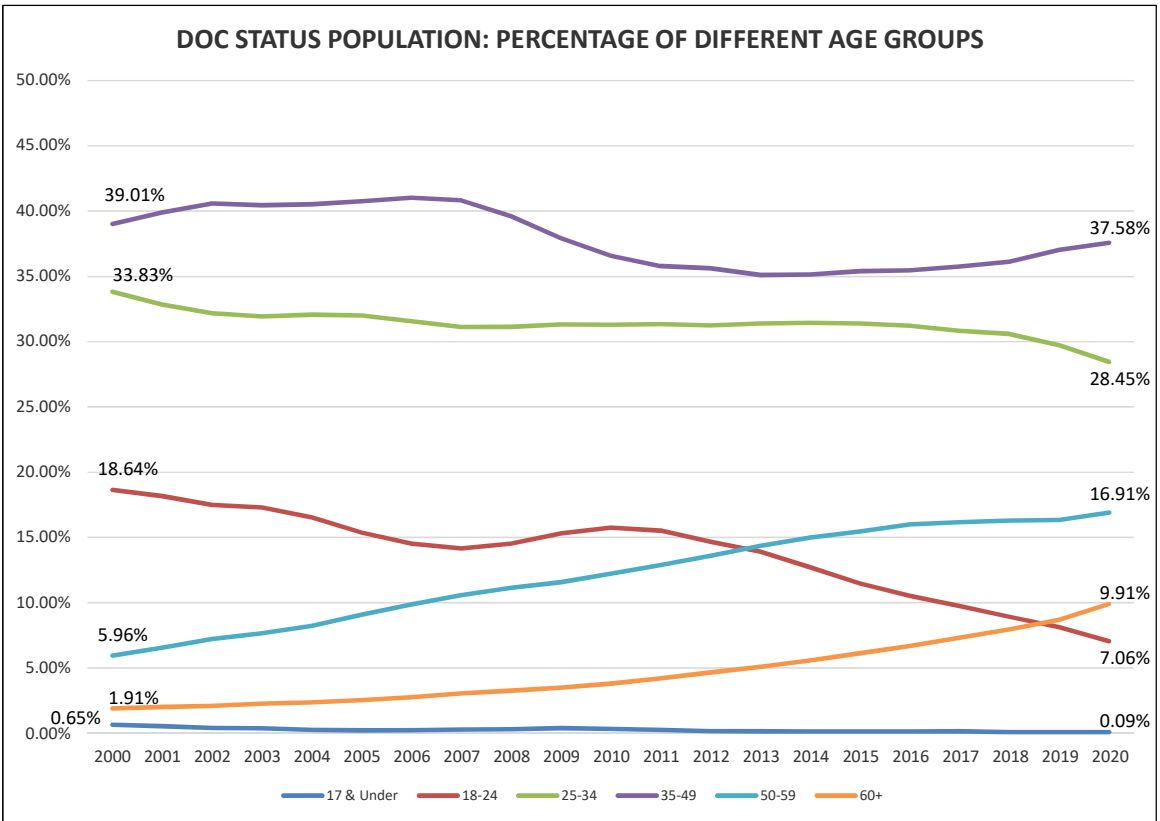
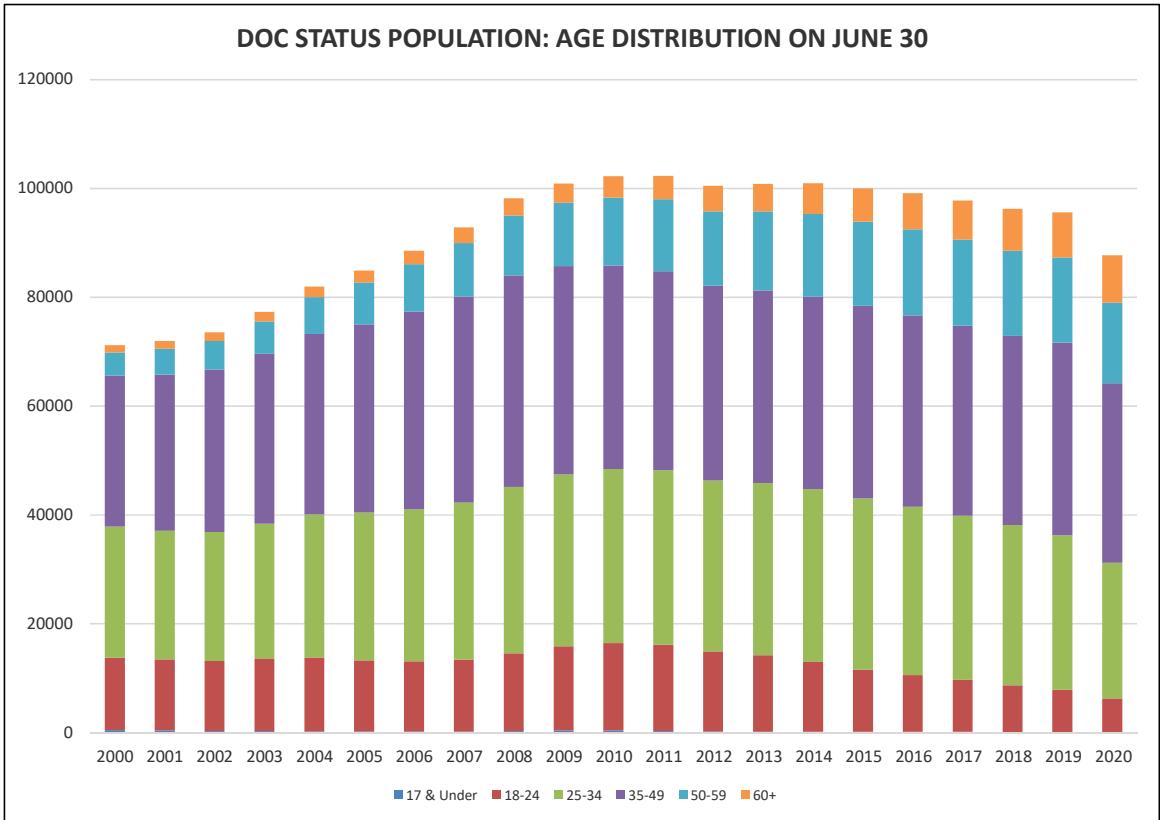




Fiscal Year 19-20 Prison Admissions: Top Five Offenses by Age Group		
Ages 17 and Under	Ages 18-24	Ages 25-34
Robbery with firearm or deadly weapon Burglary, armed with explosive or weapon Burglary of a dwelling Aggravated assault with weapon/no intent to kill Battery on detention facility staff Ages 35-49	Burglary of a dwelling Robbery with firearm or deadly weapon Possession of a firearm by a convicted felon Burglary of an unoccupied structure Burglary, armed with explosive or weapon Ages 50-59	Possession of a firearm by a convicted felon Burglary of a dwelling Burglary of an unoccupied structure Traffic in stolen property Possess methamphetamine Ages 60+
Possess methamphetamine Burglary of a dwelling Possession of a firearm by a convicted felon Traffic in stolen property Burglary of an unoccupied structure	Burglary of an unoccupied structure Petit theft/3rd conviction Cocaine possession Grand theft (GE \$300/LT \$5,000) Possess methamphetamine	Petit theft/3rd conviction Sex offender failure to register Cocaine S/M/D Possess photo etc. child sexual performance Cocaine possession

Youngest admission: 15 years

Oldest admission: 87 years



INDICATOR SUMMARY -- prepared for November 20, 2020 CJEC

CALENDAR YEAR	1	2	3	4	5	6	7	8	9	Technical violators to prison percent change			
	Total index crimes	Index crimes percent change	Crime Rate	Arrests	Felony Filings	Felony Filings Percent Change	Guilties	Guilties Percent Change	Percent of Guilties Imprisoned		New commitments	New commitments percent change	Year-and-a-day new commitments percent change
2008	880,345	0.8%	4680.9	1,149,933	224,478	-2.7%	186,265	1.2%	21.6%	40,274	2.3%	5,235	9,281
2009	821,132	-6.7%	4379.3	1,049,929	205,834	-8.3%	161,146	-13.5%	23.3%	37,480	-6.9%	4,130	7,540
2010	767,175	-6.6%	4086.9	1,020,497	202,469	-1.6%	154,402	-4.2%	22.8%	35,181	-6.1%	3,182	7,614
2011	766,138	-0.1%	4052.6	952,674	202,645	0.1%	153,067	-0.9%	21.4%	32,726	-7.0%	2,557	6,580
2012	722,326	-5.7%	3786.9	960,446	198,594	-2.0%	150,412	-1.7%	20.8%	31,324	-4.3%	2,163	6,177
2013	695,307	-3.7%	3610.2	912,552	185,654	-5.0%	145,143	-3.5%	22.4%	32,578	4.0%	2,303	6,411
2014	670,080	-3.6%	3435.0	867,084	175,478	-5.5%	137,626	-5.2%	22.7%	31,194	-4.2%	2,474	6,701
2015	659,125	-1.6%	3326.4	773,174	171,156	-2.5%	133,204	-3.2%	22.4%	29,849	-4.3%	2,228	6,432
2016	640,985	-2.8%	3181.3	726,491	169,049	-1.2%	133,322	0.1%	21.3%	28,404	-4.8%	2,221	5,610
2017	612,320	-4.5%	2989.2	711,831	174,465	3.2%	134,456	0.9%	20.5%	27,579	-2.9%	2,209	5,835
2018	567,176	-7.4%	2721.4	716,665	179,213	2.7%	135,653	0.9%	20.5%	27,808	0.8%	2,179	6,217
2019	541,048	-4.6%	2551.1	679,221	172,477	-3.8%	131,863	-2.8%	20.7%	27,242	-2.0%	2,230	5,416
2015-2016 change	(18,140)		(145.1)	(46,683)	(2,107)		118			(1,445)		(7)	(822)
2016-2017 change	(28,665)		(192.1)	(14,660)	5,416		1,134			(825)		(12)	225
2017-2018 change	(45,144)		(267.8)	4,834	4,748		1,197			229		(30)	382
2018-2019 change	(26,128)		(170)	(37,444)	(6,736)		(3,790)			(27,808)		(2,179)	(6,217)

FISCAL YEAR	New commitments	New commitments percent change	Year-and-a-day new commitments	Year-and-a-day new commitments percent change	Technical violators to prison	Technical violators percent change
FY 05-06	34,546	8.1%	5,217	25.5%	10,576	4.2%
FY 06-07	37,299	8.0%	6,605	26.6%	11,207	6.0%
FY 07-08	40,491	8.6%	6,089	-7.8%	10,143	-9.5%
FY 08-09	38,735	-4.3%	4,777	-21.5%	8,192	-19.2%
FY 09-10	36,450	-5.9%	3,601	-24.6%	7,508	-8.3%
FY 10-11	34,394	-5.6%	2,879	-20.0%	7,181	-4.4%
FY 11-12	31,376	-8.8%	2,281	-20.8%	6,313	-12.1%
FY 12-13	32,279	2.9%	2,126	-6.8%	6,326	0.2%
FY 13-14	31,472	-2.5%	2,493	17.3%	6,473	2.3%
FY 14-15	30,278	-3.8%	2,302	-7.7%	6,503	0.5%
FY 15-16	29,652	-2.1%	2,260	-1.8%	6,334	-2.6%
FY 16-17	28,154	-5.1%	2,276	0.7%	5,463	-13.8%
FY 17-18	27,235	-3.3%	2,044	-10.2%	6,077	11.2%
FY 18-19	28,064	3.0%	2,360	15.5%	5,962	-1.9%
FY 19-20	20,664	-26.4%	1,603	-32.1%	4,021	-32.6%

FY 17-18 to FY 18-19 change	829	316	(115)
FY 18-19 to FY 19-20 change	(7,400)	(3,082)	(1,941)

Shaded Areas : Data has been revised since the last conference.

Shaded Areas : New data has been added since the last conference.

**WORKPAPERS OF THE
CRIMINAL JUSTICE ESTIMATING CONFERENCE**



HELD November 20, 2020

(Web Site: <http://edr.state.fl.us>)

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**NEW COMMITMENTS
CHANGE FROM PRIOR YEAR**

Jul 2019	2,373
Jul 2020	504
Change	-78.8%
Jul-Aug 2019	4,471
Jul-Aug 2020	1,538
Change	-65.6%
Jul-Sep 2019	6,594
Jul-Sep 2020	2,152
Change	-67.4%
Jul-Oct 2019	9,157
Jul-Oct 2020	3,521
Change	-61.5%

**YEAR-AND-A-DAY NEW COMMITMENTS
CHANGE FROM PRIOR YEAR**

Jul 2019	208
Jul 2020	45
Change	-78.4%
Jul-Aug 2019	361
Jul-Aug 2020	119
Change	-67.0%
Jul-Sep 2019	513
Jul-Sep 2020	161
Change	-68.6%
Jul-Oct 2019	718
Jul-Oct 2020	259
Change	-63.9%

Quarterly year over year change

FY 17-18 to FY 18-19

Jul - Sep	14.2%
Oct - Dec	-4.3%
Jan - Mar	3.1%
Apr - Jun	0.5%

FY 18-19 to FY 19-20

Jul - Sep	-6.8%
Oct - Dec	-5.1%
Jan - Mar	-17.4%
Apr - Jun	-74.8%

Jul 2019	2,373
Jul 2020	504
Change	-78.8%

Jul 2019	208
Jul 2020	45
Change	-78.4%

Aug 2019	2,098
Aug 2020	1,034
Change	-50.7%

Aug 2019	153
Aug 2020	74
Change	-51.6%

Sep 2019	2,123
Sep 2020	614
Change	-71.1%

Sep 2019	152
Sep 2020	42
Change	-72.4%

Oct 2019	2,563
Oct 2020	1,369
Change	-46.6%

Oct 2019	205
Oct 2020	98
Change	-52.2%

Source: DOC website; trends report

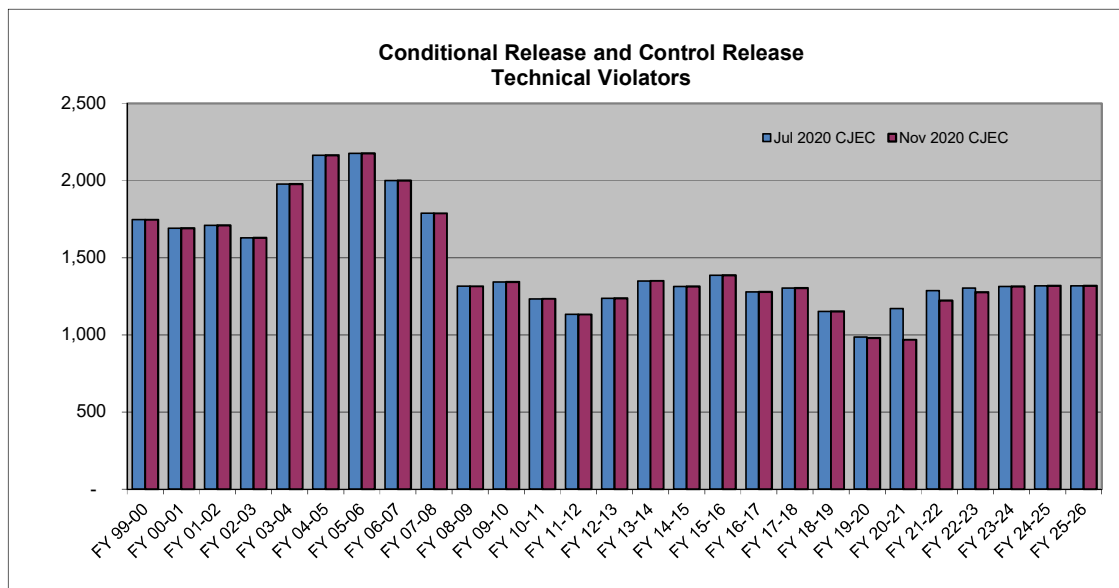
Source: Monthly status file from DOC; adjusted for missing data

**CRIMINAL JUSTICE ESTIMATING CONFERENCE NOVEMBER 20, 2020
PRIOR YEAR ACTUALS**

	JUL 19	AUG 19	SEP 19	OCT 19	NOV 19	DEC 19	JAN 20	FEB 20	MAR 20	APR 20	MAY 20	JUN 20
ADMISSIONS	2,487	2,205	2,224	2,675	2,060	1,992	2,393	2,229	1,484	563	444	888
NEW COMMITMENTS	2,373	2,098	2,123	2,563	1,959	1,902	2,291	2,141	1,426	527	420	841
TECHNICAL VIOLATORS	114	107	101	112	101	90	102	88	58	36	24	47
CONTROL RELEASE	-	-	-	-	-	-	-	-	-	-	-	-
CONDITIONAL RELEASE	114	107	101	112	101	90	102	88	58	36	24	47
LOSSES	2,587	2,709	2,271	2,551	2,458	2,498	2,646	2,306	2,475	2,307	2,381	2,345
PAROLES	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
FROM NEW TECH. VIOLATORS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
END OF SENTENCE	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
FROM STATUS POP	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
FROM NEW COMMITMENTS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
END OF MONTH POPULATION	95,526	95,022	94,975	95,099	94,701	94,195	93,942	93,865	92,874	91,130	89,193	87,736

Conditional and Control Release Technical Violator Admissions

	Control Release Technical Violators	Conditional Release Technical Violators	Total as calculated	Total	Change	% change
FY 99-00	87	1,660	1,747.00	1,747		
FY 00-01	62	1,630	1,692.00	1,692	(55)	-3.3%
FY 01-02	41	1,669	1,710.00	1,710	18	1.1%
FY 02-03	17	1,612	1,629.00	1,629	(81)	-4.9%
FY 03-04	23	1,954	1,977.00	1,977	348	21.6%
FY 04-05	24	2,141	2,165.00	2,165	188	9.6%
FY 05-06	23	2,153	2,176.00	2,176	11	0.5%
FY 06-07	8	1,993	2,001.00	2,001	(175)	-8.1%
FY 07-08	10	1,778	1,788.00	1,788	(213)	-10.7%
FY 08-09	5	1,310	1,315.00	1,315	(473)	-26.6%
FY 09-10	3	1,341	1,344.00	1,344	29	2.2%
FY 10-11	2	1,231	1,233.00	1,233	(111)	-8.3%
FY 11-12	3	1,129	1,132.00	1,132	(101)	-8.2%
FY 12-13	2	1,235	1,237.00	1,237	105	9.3%
FY 13-14	3	1,347	1,350.00	1,350	113	9.1%
FY 14-15	3	1,311	1,314.00	1,314	(36)	-2.7%
FY 15-16	2	1,384	1,386.00	1,386	72	5.5%
FY 16-17	1	1,277	1,278.00	1,278	(108)	-7.8%
FY 17-18	2	1,301	1,303.00	1,303	25	2.0%
FY 18-19	0	1,152	1,152.00	1,152	(151)	-11.6%
FY 19-20	0	980	980.00	980	(172)	-14.9%
FY 20-21	2	967	969.00	969	(11)	-1.1%
FY 21-22	2	1,220	1,222.00	1,222	253	26.1%
FY 22-23	1	1,276	1,277.00	1,277	55	4.5%
FY 23-24	2	1,312	1,314.00	1,314	37	2.9%
FY 24-25	0	1,319	1,319.00	1,319	5	0.4%
FY 25-26	0	1,319	1,319.00	1,319	-	0.0%



SENTENCE LENGTH DISTRIBUTION

Sentence Length	11/28/2018 CJEC		2/22/2019 CJEC		7/23/2019 CJEC		12/17/2019 CJEC		7/27/2020 CJEC		11/20/2020 CJEC	
	Percent	Cumulative Percent	Percent	Cumulative Percent	Percent	Cumulative Percent	Percent	Cumulative Percent	Percent	Cumulative Percent	Percent	Cumulative Percent
12 - 15 months	18.0%	18.0%	18.7%	18.7%	18.3%	18.3%	17.7%	17.7%	17.6%	17.6%	17.6%	17.6%
15.1 - 21 months	15.5%	33.5%	15.9%	34.6%	16.6%	34.9%	15.6%	33.3%	15.3%	32.9%	15.3%	32.9%
21.1 - 27 months	13.1%	46.6%	13.1%	47.7%	12.7%	47.6%	12.7%	46.0%	12.8%	45.6%	12.8%	45.6%
27.1 - 33 months	6.2%	52.9%	6.2%	53.9%	6.3%	54.0%	6.2%	52.2%	6.4%	52.1%	6.4%	52.1%
33.1 - 39 months	11.2%	64.0%	10.9%	64.8%	11.0%	65.0%	11.0%	63.2%	11.2%	63.2%	11.2%	63.2%
39.1 - 45 months	2.9%	66.9%	2.9%	67.7%	2.9%	67.9%	3.0%	66.2%	3.4%	66.6%	3.4%	66.6%
45.1 - 51 months	5.4%	72.3%	5.5%	73.2%	4.7%	72.6%	5.3%	71.5%	5.5%	72.1%	5.5%	72.1%
51.1 - 57 months	1.2%	73.5%	1.2%	74.4%	1.3%	73.9%	1.2%	72.7%	1.1%	73.2%	1.1%	73.2%
57.1 - 78 months	9.2%	82.7%	9.2%	83.5%	9.4%	83.3%	9.8%	82.4%	9.6%	82.8%	9.6%	82.8%
78.1 - 102 months	4.0%	86.7%	3.9%	87.4%	3.9%	87.2%	4.3%	86.7%	4.2%	87.0%	4.2%	87.0%
GT 102 months	13.3%	100.0%	12.6%	100.0%	12.8%	100.0%	13.3%	100.0%	13.0%	100.0%	13.0%	100.0%
	100.0%		100.0%		100.0%		100.0%		100.0%		100.0%	
11/28/2018 CJEC	New commitments 5/1/2018 through 10/31/2018 (6 months)											
2/22/2019 CJEC	New commitments 8/1/2018 through 1/31/2019 (6 months)											
7/23/2019 CJEC	New commitments 1/1/2019 through 6/30/2019 (6 months)											
12/17/2019 CJEC	New commitments 6/1/2019 through 11/30/2019 (6 months)											
7/27/2020 CJEC	New commitments 9/1/2019 through 2/29/2020 (6 months)											
11/20/2020 CJEC	New commitments 9/1/2019 through 2/29/2020 (6 months)											

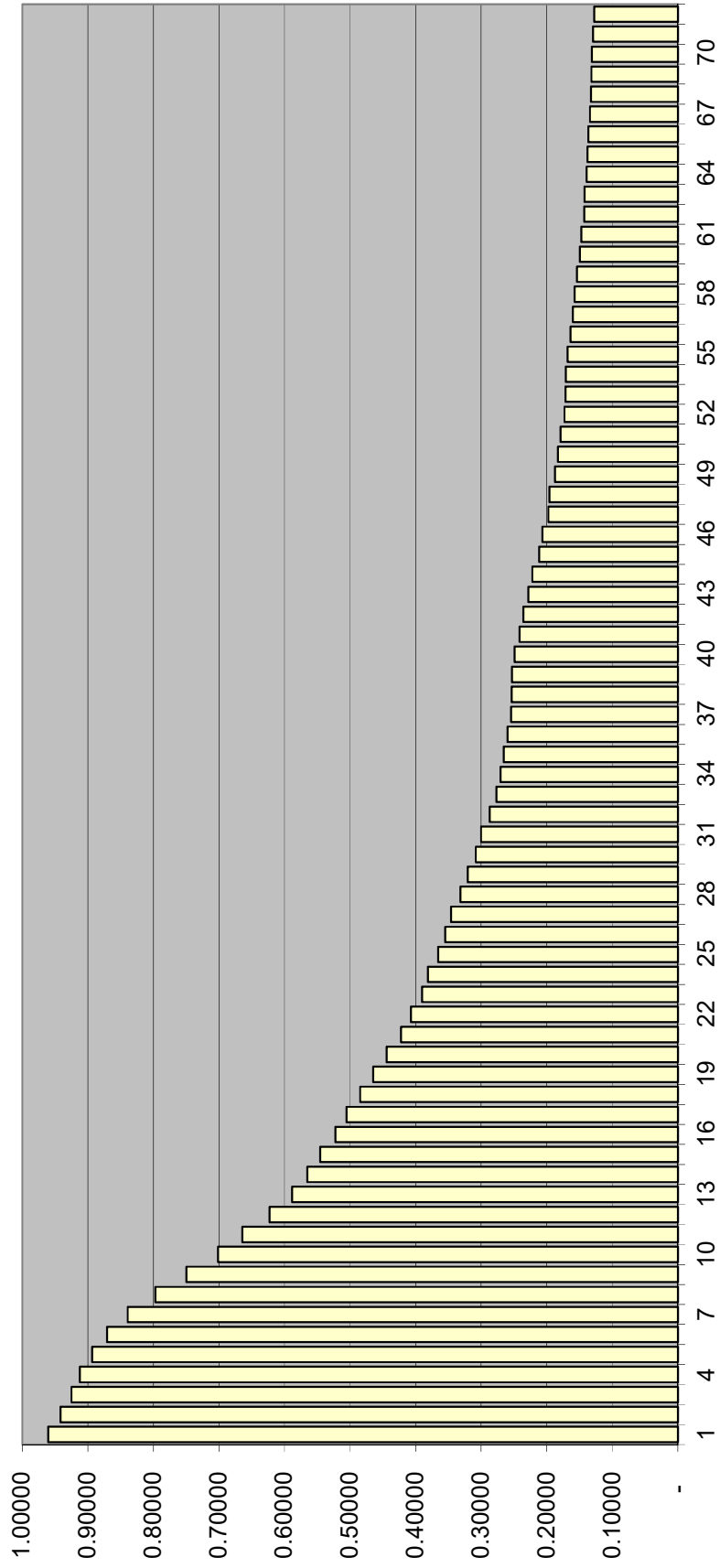
Prepared 11/13/2020

CJEC Releases from New Commitments

Percentage of Monthly New Commitment Cohort Released from Prison at the end of x months

	July 23, 2019 CJEC	December 17, 2019 CJEC	July 27, 2020 CJEC	November 20, 2020 CJEC
6 months	12.2%	13.5%	12.9%	12.9%
12 months	36.0%	36.4%	37.7%	37.7%
18 months	51.2%	51.9%	51.5%	51.5%
24 months	61.5%	61.5%	61.9%	61.9%
48 months	80.7%	80.7%	80.4%	80.4%
54 months	83.6%	83.1%	82.9%	82.9%
60 months	85.2%	85.4%	85.0%	85.0%

New Commitments Still in Prison after X Months--Release Vector Used in 11/20/2020 CJEC



**Criminal Justice Estimating Conference--
November 20, 2020
GROWTH RATES SUMMARY**

TOTAL ADMISSIONS

	Current CJEC-- July 27, 2020	EDR	FEA	Adopted Forecast (EDR)
FY 17-18	-3.0%	-3.0%	-3.0%	-3.0%
FY 18-19	2.4%	2.4%	2.4%	2.4%
FY 19-20	-25.9%	-25.9%	-25.9%	-25.9%
FY 20-21	26.7%	-9.8%	-3.9%	-9.8%
FY 21-22	3.6%	47.0%	43.5%	47.0%
FY 22-23	0.1%	4.5%	0.9%	4.5%
FY 23-24	0.2%	-1.8%	-2.6%	-1.8%
FY 24-25	0.2%	-3.1%	-1.3%	-3.1%
FY 25-26	0.3%	0.3%	0.2%	0.3%

NEW COMMITMENTS

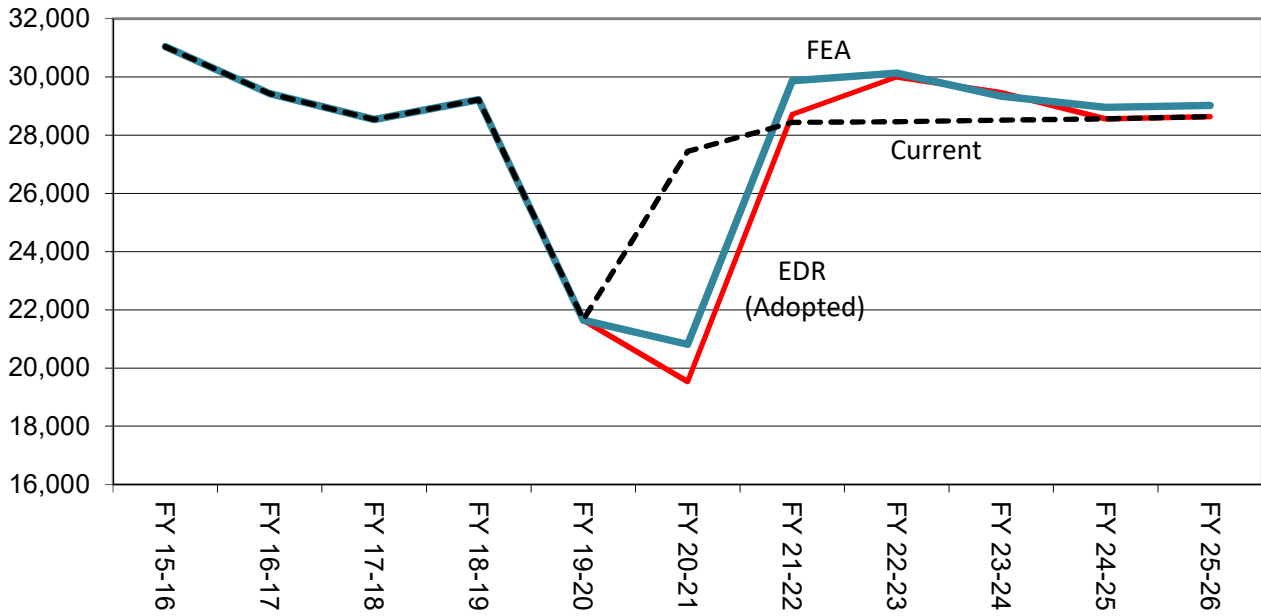
	Current CJEC-- July 27, 2020	EDR	FEA	Adopted Forecast (EDR)
FY 17-18	-3.3%	-3.3%	-3.3%	-3.3%
FY 18-19	3.0%	3.0%	3.0%	3.0%
FY 19-20	-26.3%	-26.4%	-26.4%	-26.4%
FY 20-21	27.1%	-10.2%	-4.0%	-10.2%
FY 21-22	3.4%	48.1%	44.4%	48.1%
FY 22-23	0.0%	4.5%	0.7%	4.5%
FY 23-24	0.2%	-2.0%	-2.9%	-2.0%
FY 24-25	0.2%	-3.2%	-1.4%	-3.2%
FY 25-26	0.3%	0.3%	0.3%	0.3%

POPULATION JUNE 30

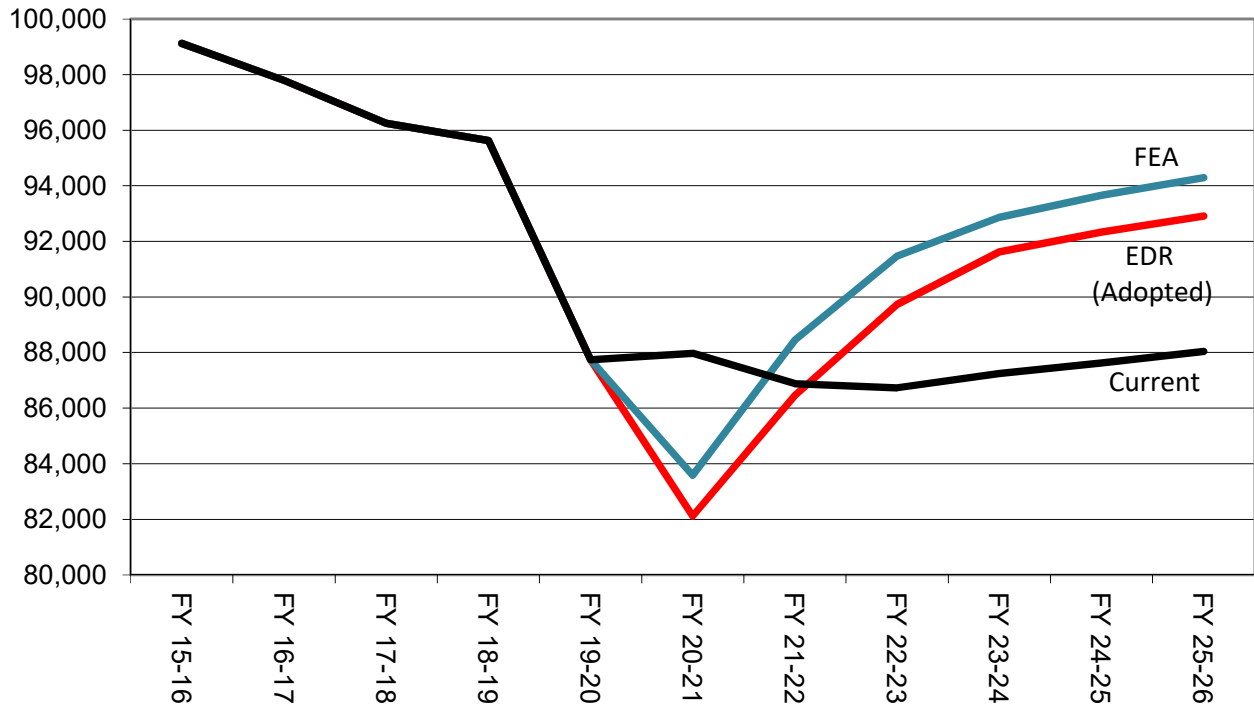
	Current CJEC-- July 27, 2020	EDR	FEA	Adopted Forecast (EDR)
FY 17-18	-1.6%	-1.6%	-1.6%	-1.6%
FY 18-19	-0.7%	-0.7%	-0.7%	-0.7%
FY 19-20	-8.3%	-8.3%	-8.3%	-8.3%
FY 20-21	0.3%	-6.4%	-4.7%	-6.4%
FY 21-22	-1.3%	5.3%	5.8%	5.3%
FY 22-23	-0.2%	3.8%	3.4%	3.8%
FY 23-24	0.6%	2.1%	1.5%	2.1%
FY 24-25	0.4%	0.8%	0.8%	0.8%
FY 25-26	0.5%	0.6%	0.7%	0.6%

Actuals in bold.

Prison Admissions



June 30th Prison Population



**Criminal Justice Estimating Conference--November 20, 2020
FORECAST COMPARISON**

TOTAL ADMISSIONS

	Current Jul 2020 CJEC	Current with actuals	EDR	EDR Different from Current	FEA	FEA Different from Current	Adopted Forecast (EDR)	Different from Current
FY 16-17	29,432	29,432	29,432	0	29,432	0	29,432	0
FY 17-18	28,538	28,538	28,538	0	28,538	0	28,538	0
FY 18-19	29,215	29,215	29,215	0	29,215	0	29,215	0
FY 19-20	21,661	21,644	21,644	-17	21,644	-17	21,644	-17
FY 20-21	27,442	27,150	19,532	-7,910	20,810	-6,632	19,532	-7,910
FY 21-22	28,440	28,440	28,712	272	29,866	1,426	28,712	272
FY 22-23	28,455	28,455	29,994	1,539	30,131	1,676	29,994	1,539
FY 23-24	28,510	28,510	29,458	948	29,340	830	29,458	948
FY 24-25	28,558	28,558	28,558	0	28,949	391	28,558	0
FY 25-26	28,633	28,633	28,633	0	29,021	388	28,633	0

CHANGE FROM PRIOR YEAR

	Current	Current with actuals	EDR	FEA	Adopted Forecast (EDR)
FY 17-18	-894	-894	-894	-894	-894
FY 18-19	677	677	677	677	677
FY 19-20	-7,554	-7,571	-7,571	-7,571	-7,571
FY 20-21	5,781	5,506	-2,112	-834	-2,112
FY 21-22	998	1,290	9,180	9,056	9,180
FY 22-23	15	15	1,282	265	1,282
FY 23-24	55	55	-536	-791	-536
FY 24-25	48	48	-900	-391	-900
FY 25-26	75	75	75	72	75

PERCENTAGE CHANGE FROM PRIOR YEAR

	Current	Current with actuals	EDR	FEA	Adopted Forecast (EDR)
FY 17-18	-3.0%	-3.0%	-3.0%	-3.0%	-3.0%
FY 18-19	2.4%	2.4%	2.4%	2.4%	2.4%
FY 19-20	-25.9%	-25.9%	-25.9%	-25.9%	-25.9%
FY 20-21	26.7%	25.4%	-9.8%	-3.9%	-9.8%
FY 21-22	3.6%	4.8%	47.0%	43.5%	47.0%
FY 22-23	0.1%	0.1%	4.5%	0.9%	4.5%
FY 23-24	0.2%	0.2%	-1.8%	-2.6%	-1.8%
FY 24-25	0.2%	0.2%	-3.1%	-1.3%	-3.1%
FY 25-26	0.3%	0.3%	0.3%	0.2%	0.3%

Note: Data for FY 16-17, FY 17-18 and FY 18-19 are final; however, FY 19-20 is still preliminary and subject to revision.

NEW COMMITMENTS

	Current Jul 2020 CJEC	Current with actuals	EDR	EDR Different from Current	FEA	FEA Different from Current	Adopted Forecast (EDR)	Different from Current
FY 16-17	28,154	28,154	28,154	0	28,154	0	28,154	0
FY 17-18	27,235	27,235	27,235	0	27,235	0	27,235	0
FY 18-19	28,063	28,063	28,063	0	28,063	0	28,063	0
FY 19-20	20,674	20,664	20,664	-10	20,664	-10	20,664	-10
FY 20-21	26,271	26,086	18,563	-7,708	19,841	-6,430	18,563	-7,708
FY 21-22	27,153	27,153	27,490	337	28,644	1,491	27,490	337
FY 22-23	27,152	27,152	28,717	1,565	28,854	1,702	28,717	1,565
FY 23-24	27,196	27,196	28,144	948	28,026	830	28,144	948
FY 24-25	27,239	27,239	27,239	0	27,630	391	27,239	0
FY 25-26	27,314	27,314	27,314	0	27,702	388	27,314	0

CHANGE FROM PRIOR YEAR

	Current	Current with actuals	EDR	FEA	Adopted Forecast (EDR)
FY 17-18	-919	-919	-919	-919	-919
FY 18-19	828	828	828	828	828
FY 19-20	-7,389	-7,399	-7,399	-7,399	-7,399
FY 20-21	5,597	5,422	-2,101	-823	-2,101
FY 21-22	882	1,067	8,927	8,803	8,927
FY 22-23	-1	-1	1,227	210	1,227
FY 23-24	44	44	-573	-828	-573
FY 24-25	43	43	-905	-396	-905
FY 25-26	75	75	75	72	75

PERCENTAGE CHANGE FROM PRIOR YEAR

	Current	Current with actuals	EDR	FEA	Adopted Forecast (EDR)
FY 17-18	-3.3%	-3.3%	-3.3%	-3.3%	-3.3%
FY 18-19	3.0%	3.0%	3.0%	3.0%	3.0%
FY 19-20	-26.3%	-26.4%	-26.4%	-26.4%	-26.4%
FY 20-21	27.1%	26.2%	-10.2%	-4.0%	-10.2%
FY 21-22	3.4%	4.1%	48.1%	44.4%	48.1%
FY 22-23	0.0%	0.0%	4.5%	0.7%	4.5%
FY 23-24	0.2%	0.2%	-2.0%	-2.9%	-2.0%
FY 24-25	0.2%	0.2%	-3.2%	-1.4%	-3.2%
FY 25-26	0.3%	0.3%	0.3%	0.3%	0.3%

Note: Data for FY 16-17, FY 17-18 and FY 18-19 are final; however, FY 19-20 is still preliminary and subject to revision.

CONTROL/CONDITIONAL RELEASE OFFENDERS WITH TECHNICAL VIOLATIONS

	Current Jul 2020 CJEC	Current with actuals	EDR	Different from Current	FEA	FEA Different from Current	Adopted Forecast (EDR)	Different from Current
FY 16-17	1,278	1,278	1,278	0	1,278	0	1,278	0
FY 17-18	1,303	1,303	1,303	0	1,303	0	1,303	0
FY 18-19	1,152	1,152	1,152	0	1,152	0	1,152	0
FY 19-20	987	980	980	-7	980	-7	980	-7
FY 20-21	1,171	1,064	969	-202	969	-202	969	-202
FY 21-22	1,287	1,287	1,222	-65	1,222	-65	1,222	-65
FY 22-23	1,303	1,303	1,277	-26	1,277	-26	1,277	-26
FY 23-24	1,314	1,314	1,314	0	1,314	0	1,314	0
FY 24-25	1,319	1,319	1,319	0	1,319	0	1,319	0
FY 25-26	1,319	1,319	1,319	0	1,319	0	1,319	0

CHANGE FROM PRIOR YEAR

	Current	Current with actuals	EDR	FEA	Adopted Forecast (EDR)
FY 17-18	25	25	25	25	25
FY 18-19	-151	-151	-151	-151	-151
FY 19-20	-165	-172	-172	-172	-172
FY 20-21	184	84	-11	-11	-11
FY 21-22	116	223	253	253	253
FY 22-23	16	16	55	55	55
FY 23-24	11	11	37	37	37
FY 24-25	5	5	5	5	5
FY 25-26	0	0	0	0	0

PERCENTAGE CHANGE FROM PRIOR YEAR

	Current	Current with actuals	EDR	FEA	Adopted Forecast (EDR)
FY 17-18	2.0%	2.0%	2.0%	2.0%	2.0%
FY 18-19	-11.6%	-11.6%	-11.6%	-11.6%	-11.6%
FY 19-20	-14.3%	-14.9%	-14.9%	-14.9%	-14.9%
FY 20-21	18.6%	8.6%	-1.1%	-1.1%	-1.1%
FY 21-22	9.9%	21.0%	26.1%	26.1%	26.1%
FY 22-23	1.2%	1.2%	4.5%	4.5%	4.5%
FY 23-24	1.2%	1.2%	4.5%	4.5%	4.5%
FY 24-25	0.8%	0.8%	2.9%	2.9%	2.9%
FY 25-26	0.4%	0.4%	0.4%	0.4%	0.4%

Note: Data for FY 16-17, FY 17-18 and FY 18-19 are final; however, FY 19-20 is still preliminary and subject to revision.

**Criminal Justice Estimating Conference--November 20, 2020
FORECAST COMPARISON**

POPULATION JUNE 30

	Current Jul 2020 CJEC	Current with actuals	EDR	EDR Different from Current	FEA	FEA Different from Current	Adopted Forecast (EDR)	Different from Current
FY 16-17	97,794	97,794	97,794	0	97,794	0	97,794	0
FY 17-18	96,253	96,253	96,253	0	96,253	0	96,253	0
FY 18-19	95,626	95,626	95,626	0	95,626	0	95,626	0
FY 19-20	87,736	87,736	87,736	0	87,736	0	87,736	0
FY 20-21	87,975	87,129	82,116	-5,859	83,585	-4,390	82,116	-5,859
FY 21-22	86,875	86,029	86,463	-412	88,450	1,575	86,463	-412
FY 22-23	86,732	85,886	89,731	2,999	91,471	4,739	89,731	2,999
FY 23-24	87,244	86,398	91,616	4,372	92,868	5,624	91,616	4,372
FY 24-25	87,629	86,783	92,339	4,710	93,654	6,025	92,339	4,710
FY 25-26	88,039	87,193	92,911	4,872	94,286	6,247	92,911	4,872

POPULATION CHANGE JUNE 30 FROM PRIOR YEAR

	Current	Current with actuals	EDR	FEA	Adopted Forecast (EDR)
FY 17-18	-1,541	-1,541	-1,541	-1,541	-1,541
FY 18-19	-627	-627	-627	-627	-627
FY 19-20	-7,890	-7,890	-7,890	-7,890	-7,890
FY 20-21	239	-607	-5,620	-4,151	-5,620
FY 21-22	-1,100	-1,100	4,347	4,865	4,347
FY 22-23	-143	-143	3,268	3,021	3,268
FY 23-24	512	512	1,885	1,397	1,885
FY 24-25	385	385	723	786	723
FY 25-26	410	410	572	632	572

PERCENTAGE CHANGE JUNE 30 FROM PRIOR YEAR

	Current	Current with actuals	EDR	FEA	Adopted Forecast (EDR)
FY 17-18	-1.6%	-1.6%	-1.6%	-1.6%	-1.6%
FY 18-19	-0.7%	-0.7%	-0.7%	-0.7%	-0.7%
FY 19-20	-8.3%	-8.3%	-8.3%	-8.3%	-8.3%
FY 20-21	0.3%	-0.7%	-6.4%	-4.7%	-6.4%
FY 21-22	-1.3%	-1.3%	5.3%	5.8%	5.3%
FY 22-23	-0.2%	-0.2%	3.8%	3.4%	3.8%
FY 23-24	0.6%	0.6%	2.1%	1.5%	2.1%
FY 24-25	0.4%	0.4%	0.8%	0.8%	0.8%
FY 25-26	0.5%	0.5%	0.6%	0.7%	0.6%

Note: Data for FY 16-17, FY 17-18, FY 18-19, and FY 19-20 are final.

**CRIMINAL JUSTICE ESTIMATING CONFERENCE NOVEMBER 20, 2020
FISCAL YEAR FORECAST
EDR**

	FY 19-20 ACTUAL	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26
ADMISSIONS	21,644	19,532	28,712	29,994	29,458	28,558	28,633
NEW COMMITMENTS	20,664	18,563	27,490	28,717	28,144	27,239	27,314
TECHNICAL VIOLATORS	980	969	1,222	1,277	1,314	1,319	1,319
CONTROL RELEASE	-	2	2	1	2	-	-
CONDITIONAL RELEASE	980	967	1,220	1,276	1,312	1,319	1,319
LOSSES	29,534	25,152	24,365	26,726	27,573	27,835	28,061
PAROLES	-	31	42	42	42	42	42
FROM NEW TECH. VIOLATORS	-	338	920	1,184	1,281	1,311	1,315
END OF SENTENCE	-	15,308	23,403	25,500	26,250	26,482	26,704
FROM STATUS POP	-	13,524	12,854	7,883	5,389	3,897	3,207
FROM NEW COMMITMENTS	-	1,784	10,549	17,617	20,861	22,585	23,497
END OF MONTH POPULATION	87,736	82,116	86,463	89,731	91,616	92,339	92,911
July 27, 2020 CJEC	87,736	87,975	86,875	86,732	87,244	87,629	88,039
Proposed over/(under) July 27, 2020 CJEC	-	(5,859)	(412)	2,999	4,372	4,710	4,872
Average Monthly Population (Total Population)	93,188	82,396	84,356	88,547	90,650	91,963	92,551
Average Monthly Population (Public Population)	81,628	70,836	72,796	76,987	79,090	80,393	80,991

**CRIMINAL JUSTICE ESTIMATING CONFERENCE NOVEMBER 20, 2020
DETAILED MONTHLY FORECAST
EDR**

	JUL 20	AUG 20	SEP 20	OCT 20	NOV 20	DEC 20	JAN 21	FEB 21	MAR 21	APR 21	MAY 21	JUN 21
ADMISSIONS	526	1,103	679	1,458	788	2,013	2,899	2,338	1,802	1,887	1,975	2,064
NEW COMMITMENTS	504	1,034	614	1,369	739	1,889	2,776	2,239	1,725	1,807	1,891	1,976
TECHNICAL VIOLATORS	22	69	65	89	49	124	123	99	77	80	84	88
CONTROL RELEASE	-	-	-	-	-	-	1	-	-	-	-	1
CONDITIONAL RELEASE	22	69	65	89	49	124	122	99	77	80	84	87
LOSSES	2,423	2,341	2,362	2,349	2,023	1,983	2,050	1,844	2,025	1,907	1,963	1,882
PAROLES	NA	NA	NA	NA	4	4	2	2	3	5	6	5
FROM NEW TECH. VIOLATORS	NA	NA	NA	NA	2	15	39	56	56	55	57	58
END OF SENTENCE	NA	NA	NA	NA	2,017	1,964	2,009	1,786	1,966	1,847	1,900	1,819
FROM STATUS POP	NA	NA	NA	NA	1,988	1,876	1,852	1,605	1,737	1,556	1,536	1,374
FROM NEW COMMITMENTS	NA	NA	NA	NA	29	88	157	181	229	291	364	445
END OF MONTH POPULATION	85,839	84,601	82,918	82,027	80,792	80,822	81,671	82,165	81,942	81,922	81,934	82,116
July 27, 2020 CJEC	86,536	85,277	84,012	82,873	81,821	82,855	83,700	84,760	85,657	86,479	87,196	87,975
Proposed over/(under) July 27, 2020 CJEC	(697)	(676)	(1,094)	(846)	(1,029)	(2,033)	(2,029)	(2,595)	(3,715)	(4,557)	(5,262)	(5,859)
Average Monthly Population (Total Population)												82,396
Average Monthly Population (Public Population)												70,836

**CRIMINAL JUSTICE ESTIMATING CONFERENCE NOVEMBER 20, 2020
DETAILED MONTHLY FORECAST
EDR**

	JUL 21	AUG 21	SEP 21	OCT 21	NOV 21	DEC 21	JAN 22	FEB 22	MAR 22	APR 22	MAY 22	JUN 22
ADMISSIONS	2,244	2,427	2,133	2,584	2,181	2,045	2,530	2,398	2,478	2,553	2,655	2,484
NEW COMMITMENTS	2,149	2,324	2,042	2,474	2,088	1,958	2,422	2,296	2,373	2,444	2,542	2,378
TECHNICAL VIOLATORS	95	103	91	110	93	87	108	102	105	109	113	106
CONTROL RELEASE	-	-	-	-	1	-	-	-	-	1	-	-
CONDITIONAL RELEASE	95	103	91	110	92	87	108	102	105	108	113	106
LOSSES	1,904	1,984	1,886	2,066	2,026	2,033	2,058	1,946	2,069	2,090	2,137	2,166
PAROLES	3	2	3	3	4	4	2	2	3	5	6	5
FROM NEW TECH. VIOLATORS	57	62	71	75	77	78	76	79	85	84	86	90
END OF SENTENCE	1,844	1,920	1,812	1,988	1,945	1,951	1,980	1,865	1,981	2,001	2,045	2,071
FROM STATUS POP	1,321	1,314	1,143	1,243	1,153	1,107	1,068	892	947	906	888	872
FROM NEW COMMITMENTS	523	606	669	745	792	844	912	973	1,034	1,095	1,157	1,199
END OF MONTH POPULATION	82,456	82,899	83,146	83,664	83,819	83,831	84,303	84,755	85,164	85,627	86,145	86,463
July 27, 2020 CJEC	88,469	88,547	88,477	88,279	87,989	87,787	87,301	87,159	87,098	86,914	86,838	86,875
Proposed over/(under) July 27, 2020 CJEC	(6,013)	(5,648)	(5,331)	(4,615)	(4,170)	(3,956)	(2,998)	(2,404)	(1,934)	(1,287)	(693)	(412)
Average Monthly Population (Total Population)												84,356
Average Monthly Population (Public Population)												72,796

**CRIMINAL JUSTICE ESTIMATING CONFERENCE NOVEMBER 20, 2020
DETAILED MONTHLY FORECAST
EDR**

	JUL 22	AUG 22	SEP 22	OCT 22	NOV 22	DEC 22	JAN 23	FEB 23	MAR 23	APR 23	MAY 23	JUN 23
ADMISSIONS	2,682	2,732	2,417	2,822	2,278	2,234	2,485	2,353	2,434	2,508	2,610	2,439
NEW COMMITMENTS	2,568	2,616	2,314	2,702	2,181	2,139	2,379	2,253	2,330	2,401	2,499	2,335
TECHNICAL VIOLATORS	114	116	103	120	97	95	106	100	104	107	111	104
CONTROL RELEASE	-	-	-	-	-	-	-	1	-	-	-	-
CONDITIONAL RELEASE	114	116	103	120	97	95	106	99	104	107	111	104
LOSSES	2,161	2,247	2,190	2,188	2,209	2,161	2,227	2,193	2,284	2,285	2,311	2,270
PAROLES	3	2	3	3	4	4	2	2	3	5	6	5
FROM NEW TECH. VIOLATORS	92	92	96	98	98	100	97	98	102	102	104	105
END OF SENTENCE	2,066	2,153	2,091	2,087	2,107	2,057	2,128	2,093	2,179	2,178	2,201	2,160
FROM STATUS POP	809	857	756	696	696	605	630	561	612	576	571	514
FROM NEW COMMITMENTS	1,257	1,296	1,335	1,391	1,411	1,452	1,498	1,532	1,567	1,602	1,630	1,646
END OF MONTH POPULATION	86,984	87,469	87,696	88,330	88,399	88,472	88,730	88,890	89,040	89,263	89,562	89,731
July 27, 2020 CJEC	86,818	86,737	86,717	86,672	86,588	86,655	86,391	86,382	86,455	86,408	86,505	86,732
Proposed over/(under) July 27, 2020 CJEC	166	732	979	1,658	1,811	1,817	2,339	2,508	2,585	2,855	3,057	2,999
Average Monthly Population (Total Population)												88,547
Average Monthly Population (Public Population)												76,987

**CRIMINAL JUSTICE ESTIMATING CONFERENCE NOVEMBER 20, 2020
DETAILED MONTHLY FORECAST
EDR**

	JUL 23	AUG 23	SEP 23	OCT 23	NOV 23	DEC 23	JAN 24	FEB 24	MAR 24	APR 24	MAY 24	JUN 24
ADMISSIONS	2,469	2,505	2,457	2,430	2,377	2,510	2,169	2,381	2,580	2,401	2,534	2,645
NEW COMMITMENTS	2,347	2,390	2,349	2,310	2,269	2,420	2,060	2,280	2,471	2,299	2,429	2,520
TECHNICAL VIOLATORS	122	115	108	120	108	90	109	101	109	102	105	125
CONTROL RELEASE	-	-	1	-	-	-	1	-	-	-	-	-
CONDITIONAL RELEASE	122	115	107	120	108	90	108	101	109	102	105	125
LOSSES	2,300	2,289	2,299	2,346	2,283	2,279	2,313	2,270	2,297	2,310	2,308	2,279
PAROLES	3	2	3	3	4	4	2	2	3	5	6	5
FROM NEW TECH. VIOLATORS	106	107	109	109	108	110	105	103	106	106	105	107
END OF SENTENCE	2,191	2,180	2,187	2,234	2,171	2,165	2,206	2,165	2,188	2,199	2,197	2,167
FROM STATUS POP	530	506	499	532	460	436	464	409	408	409	389	347
FROM NEW COMMITMENTS	1,661	1,674	1,688	1,702	1,711	1,729	1,742	1,756	1,780	1,790	1,808	1,820
END OF MONTH POPULATION	89,900	90,116	90,274	90,358	90,452	90,683	90,539	90,650	90,933	91,024	91,250	91,616
July 27, 2020 CJEC	86,764	86,846	86,883	86,846	86,799	86,884	86,629	86,645	86,825	86,837	86,975	87,244
Proposed over/(under) July 27, 2020 CJEC	3,136	3,270	3,391	3,512	3,653	3,799	3,910	4,005	4,108	4,187	4,275	4,372
Average Monthly Population (Total Population)												90,650
Average Monthly Population (Public Population)												79,090

**CRIMINAL JUSTICE ESTIMATING CONFERENCE NOVEMBER 20, 2020
DETAILED MONTHLY FORECAST
EDR**

	JUL 24	AUG 24	SEP 24	OCT 24	NOV 24	DEC 24	JAN 25	FEB 25	MAR 25	APR 25	MAY 25	JUN 25
ADMISSIONS	2,393	2,430	2,383	2,354	2,303	2,436	2,093	2,306	2,505	2,327	2,458	2,570
NEW COMMITMENTS	2,271	2,315	2,274	2,234	2,193	2,345	1,984	2,205	2,396	2,224	2,353	2,445
TECHNICAL VIOLATORS	122	115	109	120	110	91	109	101	109	103	105	125
CONTROL RELEASE	-	-	-	-	-	-	-	-	-	-	-	-
CONDITIONAL RELEASE	122	115	109	120	110	91	109	101	109	103	105	125
LOSSES	2,306	2,311	2,274	2,327	2,295	2,330	2,353	2,294	2,354	2,344	2,345	2,302
PAROLES	3	2	3	3	4	4	2	2	3	5	6	5
FROM NEW TECH. VIOLATORS	111	115	111	111	112	112	106	104	108	107	106	108
END OF SENTENCE	2,192	2,194	2,160	2,213	2,179	2,214	2,245	2,188	2,243	2,232	2,233	2,189
FROM STATUS POP	367	359	316	354	306	322	353	287	329	323	315	266
FROM NEW COMMITMENTS	1,825	1,835	1,844	1,859	1,873	1,892	1,892	1,901	1,914	1,909	1,918	1,923
END OF MONTH POPULATION	91,703	91,822	91,931	91,958	91,966	92,072	91,812	91,824	91,975	91,958	92,071	92,339
July 27, 2020 CJEC	87,301	87,402	87,495	87,485	87,431	87,521	87,239	87,232	87,350	87,304	87,389	87,629
Proposed over/(under) July 27, 2020 CJEC	4,402	4,420	4,436	4,473	4,535	4,551	4,573	4,592	4,625	4,654	4,682	4,710
Average Monthly Population (Total Population)												91,953
Average Monthly Population (Public Population)												80,393

**CRIMINAL JUSTICE ESTIMATING CONFERENCE NOVEMBER 20, 2020
DETAILED MONTHLY FORECAST
EDR**

	JUL 25	AUG 25	SEP 25	OCT 25	NOV 25	DEC 25	JAN 26	FEB 26	MAR 26	APR 26	MAY 26	JUN 26
ADMISSIONS	2,400	2,436	2,389	2,361	2,309	2,443	2,098	2,312	2,511	2,333	2,465	2,576
NEW COMMITMENTS	2,278	2,321	2,280	2,241	2,199	2,352	1,989	2,211	2,402	2,230	2,360	2,451
TECHNICAL VIOLATORS	122	115	109	120	110	91	109	101	109	103	105	125
CONTROL RELEASE	-	-	-	-	-	-	-	-	-	-	-	-
CONDITIONAL RELEASE	122	115	109	120	110	91	109	101	109	103	105	125
LOSSES	2,346	2,338	2,324	2,338	2,349	2,357	2,328	2,336	2,346	2,332	2,321	2,346
PAROLES	3	2	3	3	4	4	2	2	3	5	6	5
FROM NEW TECH. VIOLATORS	112	115	112	112	113	112	106	104	108	107	106	108
END OF SENTENCE	2,231	2,221	2,209	2,223	2,232	2,241	2,220	2,230	2,235	2,220	2,209	2,233
FROM STATUS POP	314	291	280	282	282	279	258	258	252	241	224	246
FROM NEW COMMITMENTS	1,917	1,930	1,929	1,941	1,950	1,962	1,962	1,972	1,983	1,979	1,985	1,987
END OF MONTH POPULATION	92,393	92,491	92,556	92,579	92,539	92,625	92,395	92,371	92,536	92,537	92,681	92,911
July 27, 2020 CJEC	87,641	87,705	87,761	87,767	87,702	87,776	87,526	87,484	87,699	87,689	87,830	88,039
Proposed over/(under) July 27, 2020 CJEC	4,752	4,786	4,795	4,812	4,837	4,849	4,869	4,887	4,837	4,848	4,851	4,872
Average Monthly Population (Total Population)												92,551
Average Monthly Population (Public Population)												80,991

**CRIMINAL JUSTICE ESTIMATING CONFERENCE NOVEMBER 20, 2020
FISCAL YEAR FORECAST
FEA**

	FY 19-20 ACTUAL	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26
ADMISSIONS	21,644	20,810	29,866	30,131	29,340	28,949	29,021
NEW COMMITMENTS	20,664	19,841	28,644	28,854	28,026	27,630	27,702
TECHNICAL VIOLATORS	980	969	1,222	1,277	1,314	1,319	1,319
CONTROL RELEASE	-	2	2	1	2	-	-
CONDITIONAL RELEASE	980	967	1,220	1,276	1,312	1,319	1,319
LOSSES	29,534	24,961	25,001	27,110	27,943	28,163	28,389
PAROLES	-	31	42	42	42	42	42
FROM NEW TECH. VIOLATORS	-	338	920	1,184	1,281	1,311	1,315
END OF SENTENCE	-	15,117	24,039	25,884	26,620	26,810	27,032
FROM STATUS POP	-	13,524	12,854	7,883	5,389	3,897	3,207
END OF MONTH POPULATION	87,736	83,585	88,450	91,471	92,868	93,654	94,286
July 27, 2020 CJEC	87,736	87,975	86,875	86,732	87,244	87,629	88,039
Proposed over/(under) July 27, 2020 CJEC	-	(4,390)	1,575	4,739	5,624	6,025	6,247
Average Monthly Population (Total Population)	93,188	82,637	86,297	89,716	91,993	93,202	93,860
Average Monthly Population (Public Population)	81,628	71,077	74,737	78,156	80,433	81,642	82,300

**CRIMINAL JUSTICE ESTIMATING CONFERENCE NOVEMBER 20, 2020
DETAILED MONTHLY FORECAST
FEA**

	JUL 20	AUG 20	SEP 20	OCT 20	NOV 20	DEC 20	JAN 21	FEB 21	MAR 21	APR 21	MAY 21	JUN 21
ADMISSIONS	526	1,103	679	1,458	775	2,027	2,584	2,200	2,453	2,338	2,397	2,270
NEW COMMITMENTS	504	1,034	614	1,369	726	1,903	2,461	2,101	2,376	2,258	2,313	2,182
TECHNICAL VIOLATORS	22	69	65	89	49	124	123	99	77	80	84	88
CONTROL RELEASE	-	-	-	-	-	-	1	-	-	-	-	1
CONDITIONAL RELEASE	22	69	65	89	49	124	122	99	77	80	84	87
LOSSES	2,423	2,341	2,362	2,349	2,023	1,983	2,037	1,833	2,008	1,869	1,912	1,821
PAROLES	NA	NA	NA	NA	4	4	2	2	3	5	6	5
FROM NEW TECH. VIOLATORS	NA	NA	NA	NA	2	15	39	56	56	55	57	58
END OF SENTENCE	NA	NA	NA	NA	2,017	1,964	1,996	1,775	1,949	1,809	1,849	1,758
FROM STATUS POP	NA	NA	NA	NA	1,988	1,876	1,852	1,605	1,737	1,556	1,536	1,374
END OF MONTH POPULATION	85,839	84,601	82,918	82,027	80,779	80,823	81,370	81,737	82,182	82,651	83,136	83,585
July 27, 2020 CJEC	86,536	85,277	84,012	82,873	81,821	82,855	83,700	84,760	85,657	86,479	87,196	87,975
Proposed over/(under) July 27, 2020 CJEC	(697)	(676)	(1,094)	(846)	(1,042)	(2,032)	(2,330)	(3,023)	(3,475)	(3,828)	(4,060)	(4,390)
Average Monthly Population (Total Population)												82,637
Average Monthly Population (Public Population)												71,077

**CRIMINAL JUSTICE ESTIMATING CONFERENCE NOVEMBER 20, 2020
DETAILED MONTHLY FORECAST
FEA**

	JUL 21	AUG 21	SEP 21	OCT 21	NOV 21	DEC 21	JAN 22	FEB 22	MAR 22	APR 22	MAY 22	JUN 22
ADMISSIONS	2,408	2,465	2,338	2,479	2,536	2,187	2,570	2,419	2,712	2,591	2,653	2,508
NEW COMMITMENTS	2,313	2,362	2,247	2,369	2,443	2,100	2,462	2,317	2,607	2,482	2,540	2,402
TECHNICAL VIOLATORS	95	103	91	110	93	87	108	102	105	109	113	106
CONTROL RELEASE	-	-	-	-	1	-	-	-	-	1	-	-
CONDITIONAL RELEASE	95	103	91	110	92	87	108	102	105	108	113	106
LOSSES	1,866	1,972	1,910	2,109	2,113	2,133	2,152	2,026	2,149	2,155	2,191	2,225
PAROLES	3	2	3	3	4	4	2	2	3	5	6	5
FROM NEW TECH. VIOLATORS	57	62	71	75	77	78	76	79	85	84	86	90
END OF SENTENCE	1,806	1,908	1,836	2,031	2,032	2,051	2,074	1,945	2,061	2,066	2,099	2,130
FROM STATUS POP	1,321	1,314	1,143	1,243	1,153	1,107	1,068	892	947	906	888	872
END OF MONTH POPULATION	84,127	84,620	85,048	85,418	85,841	85,895	86,313	86,706	87,269	87,705	88,167	88,450
July 27, 2020 CJEC	88,469	88,547	88,477	88,279	87,989	87,787	87,301	87,159	87,098	86,914	86,838	86,875
Proposed over/(under) July 27, 2020 CJEC	(4,342)	(3,927)	(3,429)	(2,861)	(2,148)	(1,892)	(988)	(453)	171	791	1,329	1,575
Average Monthly Population (Total Population)												86,297
Average Monthly Population (Public Population)												74,737

**CRIMINAL JUSTICE ESTIMATING CONFERENCE NOVEMBER 20, 2020
DETAILED MONTHLY FORECAST
FEA**

	JUL 22	AUG 22	SEP 22	OCT 22	NOV 22	DEC 22	JAN 23	FEB 23	MAR 23	APR 23	MAY 23	JUN 23
ADMISSIONS	2,158	2,408	2,384	2,523	2,573	2,251	2,628	2,478	2,782	2,654	2,720	2,572
NEW COMMITMENTS	2,044	2,292	2,281	2,403	2,476	2,156	2,522	2,378	2,678	2,547	2,609	2,468
TECHNICAL VIOLATORS	114	116	103	120	97	95	106	100	104	107	111	104
CONTROL RELEASE	-	-	-	-	-	-	-	1	-	-	-	-
CONDITIONAL RELEASE	114	116	103	120	97	95	106	99	104	107	111	104
LOSSES	2,199	2,298	2,243	2,232	2,269	2,201	2,259	2,207	2,301	2,293	2,321	2,287
PAROLES	3	2	3	3	4	4	2	2	3	5	6	5
FROM NEW TECH. VIOLATORS	92	92	96	98	98	100	97	98	102	102	104	105
END OF SENTENCE	2,104	2,204	2,144	2,131	2,167	2,097	2,160	2,107	2,196	2,186	2,211	2,177
FROM STATUS POP	809	857	756	696	696	605	630	561	612	576	571	514
END OF MONTH POPULATION	88,409	88,519	88,660	88,951	89,255	89,305	89,674	89,945	90,426	90,787	91,186	91,471
July 27, 2020 CJEC	86,818	86,737	86,717	86,672	86,588	86,655	86,391	86,382	86,455	86,408	86,505	86,732
Proposed over/(under) July 27, 2020 CJEC	1,591	1,782	1,943	2,279	2,667	2,650	3,283	3,563	3,971	4,379	4,681	4,739
Average Monthly Population (Total Population)												89,716
Average Monthly Population (Public Population)												78,156

**CRIMINAL JUSTICE ESTIMATING CONFERENCE NOVEMBER 20, 2020
DETAILED MONTHLY FORECAST
FEA**

	JUL 23	AUG 23	SEP 23	OCT 23	NOV 23	DEC 23	JAN 24	FEB 24	MAR 24	APR 24	MAY 24	JUN 24
ADMISSIONS	2,170	2,410	2,392	2,528	2,590	2,249	2,636	2,313	2,611	2,479	2,540	2,422
NEW COMMITMENTS	2,048	2,295	2,284	2,408	2,482	2,159	2,527	2,212	2,502	2,377	2,435	2,297
TECHNICAL VIOLATORS	122	115	108	120	108	90	109	101	109	102	105	125
CONTROL RELEASE	-	-	1	-	-	-	1	-	-	-	-	-
CONDITIONAL RELEASE	122	115	107	120	108	90	108	101	109	102	105	125
LOSSES	2,314	2,325	2,340	2,400	2,352	2,328	2,362	2,291	2,307	2,320	2,316	2,288
PAROLES	3	2	3	3	4	4	2	2	3	5	6	5
FROM NEW TECH. VIOLATORS	106	107	109	109	108	110	105	103	106	106	105	107
END OF SENTENCE	2,205	2,216	2,228	2,288	2,240	2,214	2,255	2,186	2,198	2,209	2,205	2,176
FROM STATUS POP	530	506	499	532	460	436	464	409	408	409	389	347
END OF MONTH POPULATION	91,327	91,412	91,464	91,592	91,830	91,751	92,025	92,047	92,351	92,510	92,734	92,868
July 27, 2020 CJEC	86,764	86,846	86,883	86,846	86,799	86,884	86,629	86,645	86,825	86,837	86,975	87,244
Proposed over/(under) July 27, 2020 CJEC	4,563	4,566	4,581	4,746	5,031	4,867	5,396	5,402	5,526	5,673	5,759	5,624
Average Monthly Population (Total Population)												91,993
Average Monthly Population (Public Population)												80,433

**CRIMINAL JUSTICE ESTIMATING CONFERENCE NOVEMBER 20, 2020
DETAILED MONTHLY FORECAST
FEA**

	JUL 24	AUG 24	SEP 24	OCT 24	NOV 24	DEC 24	JAN 25	FEB 25	MAR 25	APR 25	MAY 25	JUN 25
ADMISSIONS	2,557	2,372	2,251	2,384	2,448	2,086	2,466	2,317	2,615	2,484	2,543	2,426
NEW COMMITMENTS	2,435	2,257	2,142	2,264	2,338	1,995	2,357	2,216	2,506	2,381	2,438	2,301
TECHNICAL VIOLATORS	122	115	109	120	110	91	109	101	109	103	105	125
CONTROL RELEASE	-	-	-	-	-	-	-	-	-	-	-	-
CONDITIONAL RELEASE	122	115	109	120	110	91	109	101	109	103	105	125
LOSSES	2,328	2,342	2,309	2,361	2,334	2,342	2,390	2,318	2,380	2,375	2,363	2,321
PAROLES	3	2	3	3	4	4	2	2	3	5	6	5
FROM NEW TECH. VIOLATORS	111	115	111	111	112	112	106	104	108	107	106	108
END OF SENTENCE	2,214	2,225	2,195	2,247	2,218	2,226	2,282	2,212	2,269	2,263	2,251	2,208
FROM STATUS POP	367	359	316	354	306	322	353	287	329	323	315	266
END OF MONTH POPULATION	93,097	93,127	93,069	93,092	93,206	92,950	93,026	93,025	93,260	93,369	93,549	93,654
July 27, 2020 CJEC	87,301	87,402	87,495	87,485	87,431	87,521	87,239	87,232	87,350	87,304	87,389	87,629
Proposed over/(under) July 27, 2020 CJEC	5,796	5,725	5,574	5,607	5,775	5,429	5,787	5,793	5,910	6,065	6,160	6,025
Average Monthly Population (Total Population)												93,202
Average Monthly Population (Public Population)												81,642

**CRIMINAL JUSTICE ESTIMATING CONFERENCE NOVEMBER 20, 2020
DETAILED MONTHLY FORECAST
FEA**

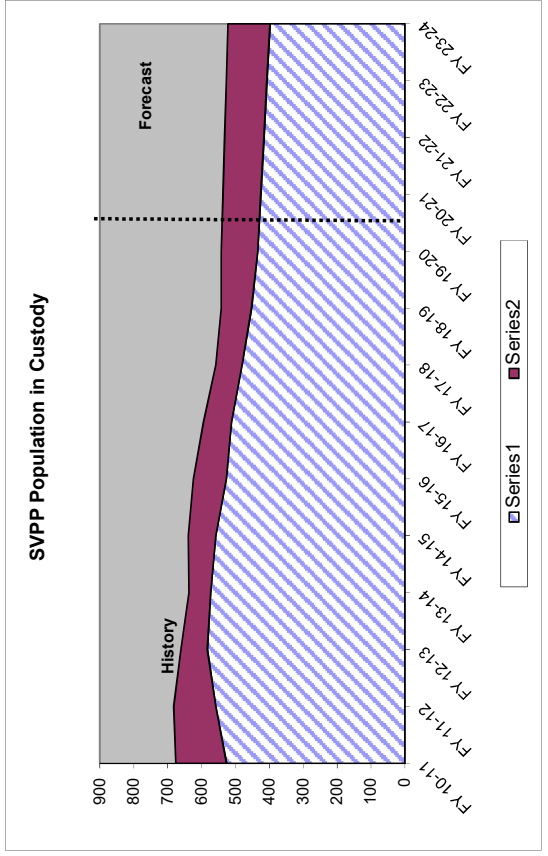
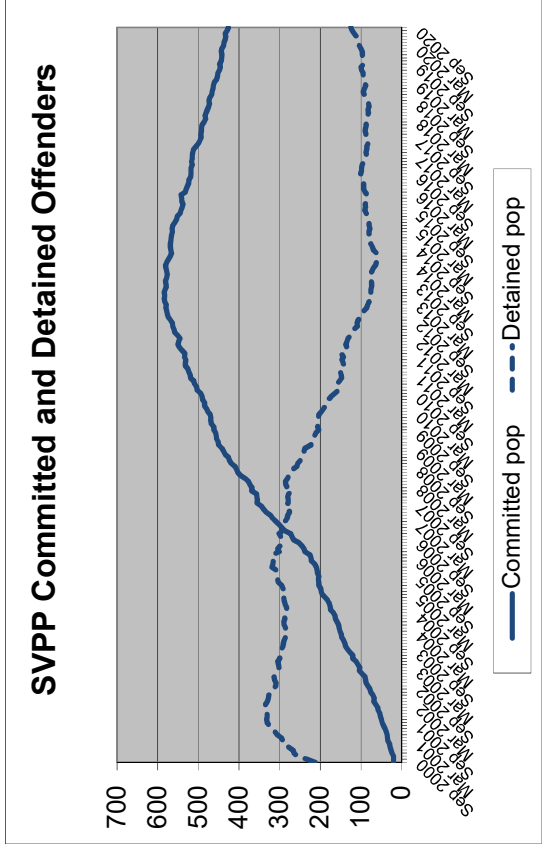
	JUL 25	AUG 25	SEP 25	OCT 25	NOV 25	DEC 25	JAN 26	FEB 26	MAR 26	APR 26	MAY 26	JUN 26
ADMISSIONS	2,565	2,377	2,256	2,391	2,454	2,091	2,472	2,323	2,621	2,490	2,550	2,431
NEW COMMITMENTS	2,443	2,262	2,147	2,271	2,344	2,000	2,363	2,222	2,512	2,387	2,445	2,306
TECHNICAL VIOLATORS	122	115	109	120	110	91	109	101	109	103	105	125
CONTROL RELEASE	-	-	-	-	-	-	-	-	-	-	-	-
CONDITIONAL RELEASE	122	115	109	120	110	91	109	101	109	103	105	125
LOSSES	2,378	2,362	2,355	2,370	2,389	2,374	2,368	2,360	2,369	2,359	2,339	2,366
PAROLES	3	2	3	3	4	4	2	2	3	5	6	5
FROM NEW TECH. VIOLATORS	112	115	112	112	113	112	106	104	108	107	106	108
END OF SENTENCE	2,263	2,245	2,240	2,255	2,272	2,258	2,260	2,254	2,258	2,247	2,227	2,253
FROM STATUS POP	314	291	280	282	282	279	258	258	252	241	224	246
END OF MONTH POPULATION	93,841	93,856	93,757	93,778	93,843	93,560	93,664	93,627	93,879	94,010	94,221	94,286
July 27, 2020 CJEC	87,641	87,705	87,761	87,767	87,702	87,776	87,526	87,484	87,699	87,689	87,830	88,039
Proposed over/(under) July 27, 2020 CJEC	6,200	6,151	5,996	6,011	6,141	5,784	6,138	6,143	6,180	6,321	6,391	6,247
Average Monthly Population (Total Population)												93,860
Average Monthly Population (Public Population)												82,300

INVOLUNTARY CIVIL COMMITMENT OF SEXUALLY VIOLENT PREDATORS-- HISTORY AND FORECAST
 Adopted at the November 20, 2020 Criminal Justice Estimating Conference

	FY 10-11	FY 11-12	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24
Commitments	65	78	68	47	34	35	31	28	20	15	28	28	28	28
Releases	24	46	43	57	49	66	46	59	48	34	37	37	37	37
June 30th Committed Population	526	558	583	573	558	527	512	481	453	434	425	416	407	398
Change	41	32	25	-10	-15	-31	-15	-31	-28	-19	-9	-9	-9	-9
Percent Change	8.5%	6.1%	4.5%	-1.7%	-2.6%	-5.6%	-2.8%	-6.1%	-5.8%	-4.2%	-2.1%	-2.1%	-2.2%	-2.2%
June 30th Detained Population	150	124	78	64	81	97	82	77	89	108	112	116	120	124
Change	-43	-26	-46	-14	17	16	-15	-5	12	19	4	4	4	4
Percent Change	-22.3%	-17.3%	-37.1%	-17.9%	26.6%	19.8%	-15.5%	-6.1%	15.6%	21.3%	3.7%	3.6%	3.4%	3.3%
June 30th Population in Custody	675	681	660	636	639	624	594	558	542	542	537	532	527	522
Change	-2	6	-21	-24	3	-15	-30	-36	-16	0	-5	-5	-5	-5
Percent Change	-0.3%	0.9%	-3.1%	-3.6%	0.5%	-2.3%	-4.8%	-6.1%	-2.9%	0.0%	-0.9%	-0.9%	-0.9%	-0.9%

June 30th Population in Custody--
 July 2020 CJEC 534 528 521 513 504

July 2020 CJEC Projected
 Population over (under) July 2020
 CJEC 81 9 11 14 18



DOC SUPERVISED POPULATION HISTORY AND FORECAST

Adopted at the November 20, 2020 Criminal Justice Estimating Conference

	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24
PROBATION										
GAINS	49,161	49,042	48,875	48,636	48,770	37,502	33,066	49,070	51,232	50,420
LOSSES	50,796	51,452	50,113	50,925	50,015	43,407	38,273	48,099	50,218	49,422
POPULATION	73,324	70,914	69,676	67,387	66,142	60,237	55,030	56,001	57,015	58,013
DRUG OFFENDER PROBATION										
GAINS	9,095	9,322	9,260	9,581	9,796	7,556	6,389	9,480	9,898	9,741
LOSSES	9,908	9,793	9,554	9,624	9,690	8,728	7,380	9,293	9,702	9,548
POPULATION	12,948	12,477	12,183	12,140	12,246	11,074	10,083	10,270	10,466	10,659
SEX OFFENDER PROBATION										
GAINS	996	928	837	804	782	731	718	711	713	726
LOSSES	904	800	772	857	831	703	655	642	633	634
POPULATION	3,620	3,748	3,813	3,760	3,711	3,739	3,802	3,871	3,952	4,044
COMMUNITY CONTROL										
GAINS	6,203	6,048	5,903	5,732	5,429	4,514	3,946	5,855	6,113	6,016
LOSSES	6,505	6,262	6,133	5,882	5,572	5,193	4,540	5,740	5,992	5,897
POPULATION	6,701	6,487	6,257	6,107	5,964	5,285	4,691	4,806	4,927	5,046
PAROLE										
GAINS	811	923	889	839	839	840	840	840	840	840
LOSSES	729	791	920	863	828	861	861	861	861	861
POPULATION	1,889	2,021	1,990	1,966	1,977	1,956	1,935	1,914	1,893	1,872
CONDITIONAL RELEASE										
GAINS	5,059	5,035	5,200	5,082	5,239	5,220	5,230	5,225	5,227	5,226
LOSSES	5,060	5,025	5,238	5,248	5,173	5,154	5,263	5,208	5,235	5,222
POPULATION	2,330	2,340	2,302	2,136	2,202	2,268	2,235	2,252	2,243	2,247
ADDICTION RECOVERY & OTHER										
GAINS	1,134	1,023	987	1,010	1,043	1,010	1,010	1,010	1,010	1,010
LOSSES	1,130	1,068	1,003	1,011	1,008	1,046	1,010	1,010	1,010	1,010
POPULATION	238	193	177	176	211	175	175	175	175	175
PRE-TRIAL INTERVENTION										
GAINS	10,169	10,351	10,646	11,414	11,746	7,843	7,480	11,099	16,469	24,437
LOSSES	10,713	10,430	10,279	10,921	11,661	10,398	9,917	10,880	16,239	24,196
POPULATION	8,593	8,514	8,881	9,374	9,459	6,904	4,467	4,686	4,916	5,157
TOTAL POP 6/30	109,643	106,694	105,279	103,046	101,912	91,638	82,418	83,975	85,587	87,213
Change	-2.8%	-2.7%	-1.3%	-2.1%	-1.1%	-10.1%	-10.1%	1.9%	1.9%	1.9%
December 2019 CJEC						101,323	101,278	101,380	101,626	
Proposed over/under December 2019 CJEC						-9,685	-18,860	-17,405	-16,039	

On June 30, 2020, there were 2,073 sex offenders as designated by the Public Safety Information Act (F.S. 944.606 and 944.607) who have a current or prior sexual offense but did not qualify or were not placed on Sex Offender Probation. They are as follows (attachment contains detail): Probation: 1,239 (felony probation, misc. probation, admin probation); Conditional Release: 307; Parole (parole-state and cc-parole): 128; and Drug Offender Probation: 54. In addition, on June 30, 2020, Community Control included 128 offenders on Sex Offender Community Control and an additional 217 sex offenders.

DOC SUPERVISED POPULATION HISTORY AND FORECAST--CHANGE FROM PRIOR YEAR

Adopted at the November 20, 2020 Criminal Justice Estimating Conference

	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24
PROBATION									
GAINS	-119	-167	-239	134	-11,268	-4,436	16,004	2,162	-812
LOSSES	656	-1,339	812	-910	-6,608	-5,134	9,826	2,119	-796
POPULATION	-2,410	-1,238	-2,289	-1,245	-5,905	-5,207	971	1,014	998
PROBATION									
GAINS	227	-62	321	215	-2,240	-1,167	3,091	418	-157
LOSSES	-115	-239	70	66	-962	-1,348	1,913	409	-154
POPULATION	-471	-294	-43	106	-1,172	-991	187	196	193
SEX OFFENDER PROBATION									
GAINS	-68	-91	-33	-22	-51	-13	-7	3	13
LOSSES	-104	-28	85	-26	-128	-48	-14	-9	1
POPULATION	128	65	-53	-49	28	63	69	81	92
COMMUNITY CONTROL									
GAINS	-155	-145	-171	-303	-915	-568	1,909	258	-97
LOSSES	-243	-129	-251	-310	-379	-653	1,200	252	-95
POPULATION	-214	-230	-150	-143	-679	-594	115	121	119
PAROLE									
GAINS	112	-34	-50	0	1	0	0	0	0
LOSSES	62	129	-57	-35	33	0	0	0	0
POPULATION	132	-31	-24	11	-21	-21	-21	-21	-21
CONDITIONAL RELEASE									
GAINS	-24	165	-118	157	-19	10	-5	2	-1
LOSSES	-35	213	10	-75	-19	109	-54	27	-14
POPULATION	10	-38	-166	66	66	-33	17	-8	4
ADDICTION RECOVERY & OTHER									
GAINS	-111	-36	23	33	-33	0	0	0	0
LOSSES	-62	-65	8	-3	38	-36	0	0	0
POPULATION	-45	-16	-1	35	-36	0	0	0	0
PRE-TRIAL INTERVENTION									
GAINS	182	295	768	332	-3,903	-363	3,619	5,370	7,968
LOSSES	-283	-151	642	740	-1,263	-481	963	5,359	7,957
POPULATION	-79	367	493	85	-2,555	-2,437	219	230	241
TOTAL POP 6/30	-2,949	-1,415	-2,233	-1,134	-10,274	-9,220	1,557	1,612	1,626

On June 30, 2020, there were 2,073 sex offenders as designated by the Public Safety Information Act (F.S. 944.606 and 944.607) who have a current or prior sexual offense but did not qualify or were not placed on Sex Offender Probation. They are as follows (attachment contains detail): Probation: 1,239 (felony probation, misc. probation, admin probation); Conditional Release: 307; Parole (parole-state and cc-parole): 128; and Drug Offender Probation: 54. In addition, on June 30, 2020, Community Control included 128 offenders on Sex Offender Community Control and an additional 217 sex offenders.

DOC SUPERVISED POPULATION HISTORY AND FORECAST--PERCENTAGE CHANGE

Adopted at the November 20, 2020 Criminal Justice Estimating Conference

	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24
PROBATION									
GAINS	-0.2%	-0.3%	-0.5%	0.3%	-23.1%	-11.8%	48.4%	4.4%	-1.6%
LOSSES	1.3%	-2.6%	1.6%	-1.8%	-13.2%	-11.8%	25.7%	4.4%	-1.6%
POPULATION	-3.3%	-1.7%	-3.3%	-1.8%	-8.9%	-8.6%	1.8%	1.8%	1.8%
DRUG OFFENDER PROBATION									
GAINS	2.5%	-0.7%	3.5%	2.2%	-22.9%	-15.4%	48.4%	4.4%	-1.6%
LOSSES	-1.2%	-2.4%	0.7%	0.7%	-9.9%	-15.4%	25.9%	4.4%	-1.6%
POPULATION	-3.6%	-2.4%	-0.4%	0.9%	-9.6%	-8.9%	1.9%	1.9%	1.8%
SEX OFFENDER PROBATION									
GAINS	-6.8%	-9.8%	-3.9%	-2.7%	-6.5%	-1.7%	-1.0%	0.4%	1.8%
LOSSES	-11.5%	-3.5%	11.0%	-3.0%	-15.4%	-6.8%	-2.1%	-1.3%	0.2%
POPULATION	3.5%	1.7%	-1.4%	-1.3%	0.8%	1.7%	1.8%	2.1%	2.3%
COMMUNITY CONTROL									
GAINS	-2.5%	-2.4%	-2.9%	-5.3%	-16.9%	-12.6%	48.4%	4.4%	-1.6%
LOSSES	-3.7%	-2.1%	-4.1%	-5.3%	-6.8%	-12.6%	26.4%	4.4%	-1.6%
POPULATION	-3.2%	-3.5%	-2.4%	-2.3%	-11.4%	-11.2%	2.5%	2.5%	2.4%
PAROLE									
GAINS	13.8%	-3.7%	-5.6%	0.0%	0.1%	0.0%	0.0%	0.0%	0.0%
LOSSES	8.5%	16.3%	-6.2%	-4.1%	4.0%	0.0%	0.0%	0.0%	0.0%
POPULATION	7.0%	-1.5%	-1.2%	0.6%	-1.1%	-1.1%	-1.1%	-1.1%	-1.1%
CONDITIONAL RELEASE									
GAINS	-0.5%	3.3%	-2.3%	3.1%	-0.4%	0.2%	-0.1%	0.0%	0.0%
LOSSES	-0.7%	4.2%	0.2%	-1.4%	-0.4%	2.1%	-1.0%	0.5%	-0.3%
POPULATION	0.4%	-1.6%	-7.2%	3.1%	3.0%	-1.5%	0.7%	-0.4%	0.2%
ADDICTION RECOVERY & OTHER									
GAINS	-9.8%	-3.5%	2.3%	3.3%	-3.2%	0.0%	0.0%	0.0%	0.0%
LOSSES	-5.5%	-6.1%	0.8%	-0.3%	3.8%	-3.4%	0.0%	0.0%	0.0%
POPULATION	-18.9%	-8.3%	-0.6%	19.9%	-17.1%	0.0%	0.0%	0.0%	0.0%
PRE-TRIAL INTERVENTION									
GAINS	1.8%	2.8%	7.2%	2.9%	-33.2%	-4.6%	48.4%	48.4%	48.4%
LOSSES	-2.6%	-1.4%	6.2%	6.8%	-10.8%	-4.6%	9.7%	49.3%	49.0%
POPULATION	-0.9%	4.3%	5.6%	0.9%	-27.0%	-35.3%	4.9%	4.9%	4.9%
TOTAL POP 6/30	-2.7%	-1.3%	-2.1%	-1.1%	-10.1%	-10.1%	1.9%	1.9%	1.9%

Prepared by Florida Legislature, Office of Economic and Demographic Research, November 10, 2020

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/27/2020**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
July 2020	1,082	526	-556	-556
August 2020	989	1,103	114	-442
September 2020	991	679	-312	-754
October 2020*	996	1,458	462	-292
Total	4,058	3,766	% Error:	-7.2%

* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/27/2020**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
July 2020	86,536	85,839	-697
August 2020	85,277	84,601	-676
September 2020	84,012	82,918	-1,094
October 2020	82,873	82,027	-846
	-1.0%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 12/17/2019**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
December 2019	2,513	1,992	-521	-521
January 2020	2,164	2,393	229	-292
February 2020	2,381	2,229	-152	-444
March 2020	2,582	1,484	-1,098	-1,542
April 2020	2,401	563	-1,838	-3,380
May 2020	2,535	444	-2,091	-5,471
June 2020*	2,647	888	-1,759	-7,230
Total	17,223	9,993	% Error:	-42.0%

* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 12/17/2019**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
December 2019	94,726	94,195	-531
January 2020	94,465	93,942	-523
February 2020	94,477	93,865	-612
March 2020	94,519	92,874	-1,645
April 2020	94,485	91,130	-3,355
May 2020	94,491	89,193	-5,298
June 2020	94,742	87,736	-7,006
	-7.4%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/23/2019**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
July 2019	2,471	2,487	16	16
August 2019	2,525	2,205	-320	-304
September 2019	2,471	2,224	-247	-551
October 2019	2,425	2,675	250	-301
November 2019*	2,373	2,060	-313	-614
Total	12,265	11,651	% Error:	-5.0%

* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/23/2019**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
July 2019	95,629	95,526	-103
August 2019	95,601	95,022	-579
September 2019	95,729	94,975	-754
October 2019	95,663	95,099	-564
November 2019	95,537	94,701	-836
	-0.9%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/22/2019**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
February 2019	2,380	2,377	-3	-3
March 2019	2,561	2,471	-90	-93
April 2019	2,409	2,580	171	78
May 2019	2,538	2,508	-30	48
June 2019*	2,621	2,339	-282	-234
Total	12,509	12,275	% Error:	-1.9%

* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/22/2019**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
February 2019	95,832	95,675	-157
March 2019	96,090	95,756	-334
April 2019	96,120	95,828	-292
May 2019	96,119	95,780	-339
June 2019	96,275	95,626	-649
	-0.7%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/28/2018**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
November 2018	2,874	2,813	-61	-61
December 2018	2,515	2,161	-354	-415
January 2019*	2,158	2,535	377	-38
Total	7,547	7,509	% Error:	-0.5%

* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/28/2018**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
November 2018	96,090	96,018	-72
December 2018	96,120	95,693	-427
January 2019	95,836	95,723	-113
	-0.1%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/20/2020**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
November 2020	788	861	73	73
December 2020	2,013	954	-1,059	-986
January 2021	2,899	1,878	-1,021	-2,007
February 2021*	2,338	2,128	-210	-2,217
Total	8,038	5,821	% Error:	-27.6%

* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/20/2020**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
November 2020	80,792	80,693	-99
December 2020	80,822	79,523	-1,299
January 2021	81,671	79,322	-2,349
February 2021	82,165	79,425	-2,740
	-3.3%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/27/2020**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
July 2020	1,082	526	-556	-556
August 2020	989	1,103	114	-442
September 2020	991	680	-311	-753
October 2020*	996	1,418	422	-331
Total	4,058	3,727	% Error:	-8.2%

* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/27/2020**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
July 2020	86,536	85,839	-697
August 2020	85,277	84,601	-676
September 2020	84,012	82,918	-1,094
October 2020	82,873	82,027	-846
	-1.0%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 12/17/2019**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
December 2019	2,513	1,992	-521	-521
January 2020	2,164	2,393	229	-292
February 2020	2,381	2,229	-152	-444
March 2020	2,582	1,484	-1,098	-1,542
April 2020	2,401	563	-1,838	-3,380
May 2020	2,535	444	-2,091	-5,471
June 2020*	2,647	888	-1,759	-7,230
Total	17,223	9,993	% Error:	-42.0%

* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 12/17/2019**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
December 2019	94,726	94,195	-531
January 2020	94,465	93,942	-523
February 2020	94,477	93,865	-612
March 2020	94,519	92,874	-1,645
April 2020	94,485	91,130	-3,355
May 2020	94,491	89,193	-5,298
June 2020	94,742	87,736	-7,006
	-7.4%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/23/2019**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
July 2019	2,471	2,487	16	16
August 2019	2,525	2,205	-320	-304
September 2019	2,471	2,224	-247	-551
October 2019	2,425	2,675	250	-301
November 2019*	2,373	2,060	-313	-614
Total	12,265	11,651	% Error:	-5.0%

* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/23/2019**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
July 2019	95,629	95,526	-103
August 2019	95,601	95,022	-579
September 2019	95,729	94,975	-754
October 2019	95,663	95,099	-564
November 2019	95,537	94,701	-836
	-0.9%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/22/2019**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
February 2019	2,380	2,377	-3	-3
March 2019	2,561	2,471	-90	-93
April 2019	2,409	2,580	171	78
May 2019	2,538	2,508	-30	48
June 2019*	2,621	2,339	-282	-234
Total	12,509	12,275	% Error:	-1.9%

* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/22/2019**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
February 2019	95,832	95,675	-157
March 2019	96,090	95,756	-334
April 2019	96,120	95,828	-292
May 2019	96,119	95,780	-339
June 2019	96,275	95,626	-649
	-0.7%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/28/2018**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
November 2018	2,874	2,813	-61	-61
December 2018	2,515	2,161	-354	-415
January 2019*	2,158	2,535	377	-38
Total	7,547	7,509	% Error:	-0.5%

* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/28/2018**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
November 2018	96,090	96,018	-72
December 2018	96,120	95,693	-427
January 2019	95,836	95,723	-113
	-0.1%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/24/2018**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
July 2018	2,362	2,612	250	250
August 2018	2,462	2,532	70	320
September 2018	2,239	2,252	13	333
October 2018*	2,521	2,036	-485	-152
Total	9,584	9,432	% Error:	-1.6%

* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/24/2018**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
July 2018	96,116	96,270	154
August 2018	96,159	96,299	140
September 2018	95,981	96,141	160
October 2018	96,029	95,613	-416
	-0.4%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 12/20/2017**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
December 2017	2,507	2,365	-142	-142
January 2018	2,158	2,188	30	-112
February 2018	2,374	2,307	-67	-179
March 2018	2,574	2,712	138	-41
April 2018	2,394	2,399	5	-36
May 2018	2,526	2,580	54	18
June 2018*	2,639	2,455	-184	-166
Total	17,172	17,006	% Error:	-1.0%

* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 12/20/2017**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
December 2017	96,696	96,606	-90
January 2018	96,347	96,062	-285
February 2018	96,479	96,101	-378
March 2018	96,515	96,156	-359
April 2018	96,426	96,082	-344
May 2018	96,520	96,198	-322
June 2018	96,713	96,253	-460
	-0.5%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/21/2017**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
July 2017	2,406	2,167	-239	-239
August 2017	2,460	2,686	226	-13
September 2017	2,406	1,671	-735	-748
October 2017	2,362	2,708	346	-402
November 2017*	2,310	2,300	-10	-412
Total	11,944	11,532	% Error:	-3.4%

* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/21/2017**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
July 2017	97,719	97,415	-304
August 2017	97,810	97,573	-237
September 2017	97,651	96,662	-989
October 2017	97,504	96,790	-714
November 2017	97,342	96,637	-705
	-0.7%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/23/2017**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
February 2017	2,491	2,357	-134	-134
March 2017	2,624	2,647	23	-111
April 2017	2,518	2,382	-136	-247
May 2017	2,478	2,693	215	-32
June 2017*	2,746	2,650	-96	-128
Total	12,857	12,729	% Error:	-1.0%

* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/23/2017**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
February 2017	97,721	97,468	-253
March 2017	97,884	97,522	-362
April 2017	98,001	97,474	-527
May 2017	97,933	97,613	-320
June 2017	98,197	97,794	-403
	-0.4%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/29/2016**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
November 2016	2,359	2,407	48	48
December 2016	2,708	2,345	-363	-315
January 2017*	2,267	2,247	-20	-335
Total	7,334	6,999	% Error:	-4.6%

* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/29/2016**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
November 2016	98,192	98,146	-46
December 2016	98,443	98,011	-432
January 2017	98,031	97,477	-554
	-0.6%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/26/2016**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
July 2016	2,718	2,369	-349	-349
August 2016	2,616	2,635	19	-330
September 2016	2,665	2,402	-263	-593
October 2016*	2,711	2,298	-413	-1,006
Total	10,710	9,704	% Error:	-9.4%

* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/26/2016**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
July 2016	99,227	98,836	-391
August 2016	99,285	98,742	-543
September 2016	99,454	98,659	-795
October 2016	99,588	98,362	-1,226
	-1.2%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 12/17/2015
(DECEMBER 17, 2015 CJEC READOPTED THE 7/28/2015 FORECAST THROUGH JUNE 2016)**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
July 2015	2,685	2,687	2	2
August 2015	2,521	2,522	1	3
September 2015	2,661	2,662	1	4
October 2015	2,652	2,660	8	12
November 2015	2,422	2,425	3	15
December 2015	2,483	2,836	353	368
January 2016	2,312	2,186	-126	242
February 2016	2,593	2,530	-63	179
March 2016	2,619	2,665	46	225
April 2016	2,719	2,559	-160	65
May 2016	2,438	2,518	80	145
June 2016*	2,585	2,788	203	348
Total	30,690	31,038	% Error:	1.1%

* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 12/17/2015
(DECEMBER 17, 2015 CJEC READOPTED THE 7/28/2015 FORECAST THROUGH JUNE 2016)**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
July 2015	99,885	99,885	0
August 2015	99,618	99,618	0
September 2015	99,587	99,587	0
October 2015	99,458	99,458	0
November 2015	99,373	99,373	0
December 2015	99,184	99,483	299
January 2016	98,945	98,937	-8
February 2016	99,058	98,910	-148
March 2016	99,057	98,848	-209
April 2016	99,328	98,845	-483
May 2016	99,261	98,892	-369
June 2016	99,270	99,119	-151

-0.2% Error

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/28/2015**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
July 2015	2,731	2,687	-44	-44
August 2015	2,649	2,522	-127	-171
September 2015	2,645	2,662	17	-154
October 2015	2,936	2,660	-276	-430
November 2015*	2,326	2,425	99	-331
Total	13,287	12,956	% Error:	-2.5%

* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/28/2015**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
July 2015	100,034	99,885	-149
August 2015	100,102	99,618	-484
September 2015	100,099	99,587	-512
October 2015	100,297	99,458	-839
November 2015	100,059	99,373	-686
	-0.7%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/27/2015**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
February 2015	2,703	2,656	-47	-47
March 2015	2,686	2,699	13	-34
April 2015	2,774	2,834	60	26
May 2015	2,658	2,331	-327	-301
June 2015*	2,746	2,535	-211	-512
Total	13,567	13,055	% Error:	-3.8%

* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/27/2015**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
February 2015	100,449	100,377	-72
March 2015	100,462	100,324	-138
April 2015	100,566	100,511	-55
May 2015	100,495	100,166	-329
June 2015	100,581	100,050	-531
	-0.5%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/20/2014**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
November 2014	2,531	2,305	-226	-226
December 2014	2,597	2,589	-8	-234
January 2015	2,526	2,322	-204	-438
Total	7,654	7,216	% Error:	-5.7%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/20/2014**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
November 2014	101,091	100,923	-168
December 2014	101,023	100,873	-150
January 2015	100,722	100,265	-457
	-0.5%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/23/2014**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
July 2014	2,787	2,856	69	69
August 2014	2,637	2,814	177	246
September 2014	2,655	2,769	114	360
October 2014	3,179	2,882	-297	63
Total	11,258	11,321	% Error:	0.6%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/23/2014**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
July 2014	100,982	100,994	12
August 2014	100,932	101,005	73
September 2014	100,922	101,023	101
October 2014	101,324	101,143	-181
	-0.2%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/27/2014**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
February 2014	2,884	2,764	-120	-120
March 2014	3,081	2,745	-336	-456
April 2014	2,948	2,832	-116	-572
May 2014	2,869	2,717	-152	-724
June 2014	2,859	2,804	-55	-779
Total	14,641	13,862	% Error:	-5.3%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/27/2014**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
February 2014	100,871	100,801	-70
March 2014	101,269	100,756	-513
April 2014	101,489	100,869	-620
May 2014	101,596	100,791	-805
June 2014	101,759	100,942	-817
	-0.8%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/20/2013**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
November 2013	2,598	2,498	-100	-100
December 2013	2,735	2,563	-172	-272
January 2014	2,634	2,491	-143	-415
Total	7,967	7,552	% Error:	-5.2%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/20/2013**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
November 2013	101,167	101,190	23
December 2013	101,148	100,940	-208
January 2014	100,994	100,523	-471
	-0.5%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/23/2013**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
July 2013	2,776	2,822	46	46
August 2013	2,889	2,672	-217	-171
September 2013	2,774	2,692	-82	-253
October 2013	3,029	3,222	193	-60
Total	11,468	11,408	% Error:	-0.5%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/23/2013**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
July 2013	100,897	100,956	59
August 2013	100,996	100,897	-99
September 2013	101,062	100,909	-153
October 2013	101,247	101,280	33

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/19/2012
(FEBRUARY 19, 2013 CJEC READOPTED THE 11/19/2012 FORECAST)**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
November 2012	2,602	2,469	-133	-133
December 2012	2,603	2,494	-109	-242
January 2013	2,452	2,861	409	167
February 2013	2,767	2,864	97	264
March 2013	3,015	3,060	45	309
April 2013	2,766	2,927	161	470
May 2013	2,736	2,846	110	580
June 2013	2,471	2,839	368	948
Total	21,412	22,360	% Error:	4.4%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/19/2012
(FEBRUARY 19, 2013 CJEC READOPTED THE 11/19/2012 FORECAST)**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
November 2012	100,189	100,064	-125
December 2012	100,031	99,835	-196
January 2013	99,711	99,831	120
February 2013	99,983	100,163	180
March 2013	100,183	100,421	238
April 2013	100,228	100,671	443
May 2013	100,164	100,636	472
June 2013	100,009	100,884	875

0.9% Error

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/19/2012**

MONTH	ADMISSIONS		MONTHLY	CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)	OVER/ (UNDER)
November 2012	2,602	2,469	-133	-133
December 2012	2,603	2,494	-109	-242
January 2013	2,452	2,859	407	165
Total	7,657	7,822	% Error:	2.2%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/19/2012**

MONTH	POPULATION		CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)
November 2012	100,189	100,064	-125
December 2012	100,031	99,835	-196
January 2013	99,711	99,831	120
0.1% Error			

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/26/2012**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
July 2012	2,561	2,708	147	147
August 2012	2,789	2,688	-101	46
September 2012	2,586	2,687	101	147
October 2012	2,664	3,060	396	543
Total	10,600	11,143	% Error:	5.1%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/26/2012**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
July 2012	100,311	100,432	121
August 2012	100,211	100,231	20
September 2012	99,956	100,137	181
October 2012	99,834	100,351	517
	0.5%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 12/14/2011**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
December 2011	2,739	2,632	-107	-107
January 2012	2,319	2,480	161	54
February 2012	2,571	2,797	226	280
March 2012	3,103	3,049	-54	226
April 2012	2,560	2,796	236	462
May 2012	2,571	2,767	196	658
June 2012	2,763	2,493	-270	388
Total	18,626	19,014	% Error:	2.1%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 12/14/2011**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
December 2011	100,891	100,924	33
January 2012	100,364	100,418	54
February 2012	100,241	100,494	253
March 2012	100,478	100,772	294
April 2012	100,319	100,842	523
May 2012	100,056	100,826	770
June 2012	100,074	100,527	453

0.5% Error

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 9/15/2011**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
September 2011	2,967	2,647	-320	-320
October 2011	2,842	2,726	-116	-436
November 2011	2,432	2,631	199	-237
Total	8,241	8,004	% Error:	-2.9%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 9/15/2011**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
September 2011	101,779	101,446	-333
October 2011	101,660	101,233	-427
November 2011	101,259	101,022	-237
	-0.2%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/21/2011**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
February 2011	2,970	2,786	-184	-184
March 2011	3,256	3,502	246	62
April 2011	2,999	2,798	-201	-139
May 2011	2,841	2,868	27	-112
June 2011	2,905	3,145	240	128
July 2011	3,024	2,621	-403	-275
August 2011	2,866	2,847	-19	-294
Total	20,861	20,567	% Error:	-1.4%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/21/2011**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
February 2011	102,013	101,833	-180
March 2011	102,266	102,191	-75
April 2011	102,294	102,101	-193
May 2011	102,160	102,008	-152
June 2011	102,236	102,319	83
July 2011	102,280	101,729	-551
August 2011	102,252	101,779	-473
-0.5% Error			

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/19/2010**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
October 2010	3,132	2,938	-194	-194
November 2010	2,692	2,686	-6	-200
December 2010	3,173	2,956	-217	-417
January 2011	2,668	2,640	-28	-445
Total	11,665	11,220	% Error:	-3.8%

* Preliminary

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/19/2010**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
October 2010	102,569	102,397	-172
November 2010	102,375	102,220	-155
December 2010	102,437	102,138	-299
January 2011	102,138	101,746	-392
	-0.4%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/19/2010**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
February 2010	3,059	3,102	43	43
March 2010	3,309	3,599	290	333
April 2010	3,211	3,062	-149	184
May 2010	3,048	3,020	-28	156
June 2010	2,954	3,176	222	378
July 2010	3,017	3,120	103	481
August 2010	3,158	2,928	-230	251
September 2010 *	3,147	3,190	43	294
Total	24,903	25,197	% Error:	1.2%

* Preliminary

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/19/2010**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
February 2010	101,582	101,467	-115
March 2010	101,875	102,026	151
April 2010	102,020	102,019	-1
May 2010	102,022	102,086	64
June 2010	101,914	102,232	318
July 2010	101,971	102,374	403
August 2010	102,072	102,191	119
September 2010	102,309	102,440	131
0.1% Error			

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 9/29/2009**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
September 2009	3,272	3,366	94	94
October 2009	3,769	3,384	-385	-291
November 2009	3,010	2,712	-298	-589
December 2009	3,201	3,315	114	-475
January 2010	3,106	2,649	-457	-932
Total	16,358	15,426	% Error:	-5.7%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 9/29/2009**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
September 2009	101,125	101,251	126
October 2009	101,786	101,497	-289
November 2009	101,769	101,247	-522
December 2009	101,855	101,437	-418
January 2010	101,942	101,157	-785
	-0.8%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 4/30/2009**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
April 2009	3,379	3,506	127	127
May 2009	3,571	3,157	-414	-287
June 2009	3,462	3,149	-313	-600
July 2009	3,385	3,294	-91	-691
August 2009	3,662	3,077	-585	-1,276
Total	17,459	16,183	% Error:	-7.3%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 4/30/2009**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
April 2009	100,735	100,832	97
May 2009	101,121	100,869	-252
June 2009	101,452	100,894	-558
July 2009	101,598	100,937	-661
August 2009	102,027	100,893	-1,134
	-1.1%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/16/2009**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
February 2009	3,388	3,342	-46	-46
March 2009	3,792	3,455	-337	-383
Total	7,180	6,797	% Error:	-5.3%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/16/2009**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
February 2009	100,290	100,115	-175
March 2009	100,928	100,392	-536
	-0.5%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/16/2008**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
October 2008	3,904	3,793	-111	-111
November 2008	3,500	2,952	-548	-659
December 2008	3,515	3,389	-126	-785
January 2009 *	3,626	2,956	-670	-1,455
Total	14,545	13,090	% Error:	-10.0%

*Preliminary

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/16/2008**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
October 2008	99,933	99,678	-255
November 2008	100,374	99,664	-710
December 2008	100,721	99,937	-784
January 2009	101,219	99,724	-1,495
	-1.5%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/16/2008**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
July 2008	3,367	3,699	332	332
August 2008	3,988	3,087	-901	-569
September 2008	3,678	3,517	-161	-730
Total	11,033	10,303	% Error:	-6.6%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/16/2008**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
July 2008	98,428	98,637	209
August 2008	99,210	98,505	-705
September 2008	99,797	99,048	-749
	-0.8%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/15/2008**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
February 2008	3,400	3,457	57	57
March 2008	4,301	3,471	-830	-773
April 2008	3,518	3,742	224	-549
May 2008	4,074	3,643	-431	-980
June 2008	3,843	3,612	-231	-1,211
Total	19,136	17,925	% Error:	-6.3%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/15/2008**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
February 2008	96,176	96,132	-44
March 2008	97,318	96,529	-789
April 2008	97,632	97,094	-538
May 2008	98,425	97,497	-928
June 2008	99,234	98,192	-1,042
	-1.1%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/8/2007**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
October 2007	3,374	3,927	553	553
November 2007	3,347	3,225	-122	431
December 2007	3,185	3,168	-17	414
January 2008	3,288	3,443	155	569
Total	13,194	13,763	% Error:	4.3%

*Preliminary

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/8/2007**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
October 2007	94,684	95,037	353
November 2007	94,930	95,142	212
December 2007	94,932	95,252	320
January 2008	95,215	95,640	425
	0.4%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/16/2007**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
February 2007	2,970	3,144	174	174
March 2007	4,016	3,751	-265	-91
April 2007	3,157	3,165	8	-83
May 2007	3,534	3,786	252	169
June 2007	3,496	3,412	-84	85
July 2007	2,975	3,231	256	341
August 2007	3,373	3,963	590	931
September 2007*	3,375	3,354	-21	910
Total	26,896	27,806	% Error:	3.4%

*Preliminary

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/16/2007**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
February 2007	90,767	90,811	44
March 2007	91,830	91,548	-282
April 2007	91,942	91,668	-274
May 2007	92,371	92,386	15
June 2007	92,865	92,844	-21
July 2007	92,749	92,927	178
August 2007	92,992	93,745	753
September 2007	93,402	94,233	831
	0.9%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/12/2006**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
October 2006	2,839	3,394	555	555
November 2006	2,936	3,224	288	843
December 2006	2,997	2,888	-109	734
January 2007	2,953	3,106	153	887
Total	11,725	12,612	% Error:	7.6%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/12/2006**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
October 2006	89,745	90,055	310
November 2006	89,815	90,415	600
December 2006	89,815	90,423	608
January 2007	89,722	90,412	690
	0.8%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 3/21/2006**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
March 2006	3,336	3,700	364	364
April 2006	3,214	2,952	-262	102
May 2006	3,133	3,305	172	274
June 2006	3,324	3,256	-68	206
July 2006	2,969	2,879	-90	116
August 2006	3,024	3,265	241	357
September 2006*	2,852	3,273	421	778
Total	21,852	22,630	% Error:	3.6%

*Preliminary

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 3/21/2006**

MONTH	POPULATION ESTIMATE	ACTUAL	CUMULATIVE OVER/ (UNDER)
March 2006	87,267	87,659	392
April 2006	87,778	87,901	123
May 2006	88,029	88,128	99
June 2006	88,478	88,576	98
July 2006	88,615	88,650	35
August 2006	88,791	88,983	192
September 2006	88,837	89,513	676
	0.8%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/7/2005**

MONTH	ADMISSIONS ESTIMATE	ACTUAL	MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
November 2005	2,680	2,865	185	185
December 2005	2,987	2,888	-99	86
Janurary 2006	2,700	2,855	155	241
February 2006*	2,753	2,769	16	257
Total	11,120	11,377	% Error:	2.3%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/7/2005**

MONTH	POPULATION ESTIMATE	ACTUAL	CUMULATIVE OVER/ (UNDER)
November 2005	86,431	86,450	19
December 2005	86,619	86,563	-56
January 2006	86,575	86,566	-9
February 2006	86,803	86,753	-50
	-0.1%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/14/2005**

MONTH	ADMISSIONS ESTIMATE	ACTUAL	MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
February 2005	2,655	2,767	112	112
March 2005	3,206	3,216	10	122
April 2005	3,099	2,926	-173	-51
May 2005	3,007	2,873	-134	-185
June 2005	3,154	3,203	49	-136
July 2005	2,914	2,749	-165	-301
August 2005	2,756	3,415	659	358
September 2005	2,703	3,217	514	872
October 2005	3,153	2,752	-401	471
Total	26,647	27,118	% Error:	1.8%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/14/2005**

MONTH	POPULATION ESTIMATE	ACTUAL	CUMULATIVE OVER/ (UNDER)
February 2005	83,393	83,372	-21
March 2005	83,920	83,863	-57
April 2005	84,390	84,148	-242
May 2005	84,743	84,359	-384
June 2005	85,295	84,901	-394
July 2005	85,474	85,008	-466
August 2005	85,653	85,574	-79
September 2005	85,789	86,136	347
October 2005	86,328	86,212	-116
	-0.1%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/18/2004**

MONTH	ADMISSIONS ESTIMATE	ACTUAL	MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
October 2004	3,082	3,024	-58	-58
November 2004	2,613	2,788	175	117
December 2004	2,908	2,942	34	151
January 2005	2,611	2,655	44	195
Total	11,214	11,409	% Error:	1.7%
*Preliminary				

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/18/2004**

MONTH	POPULATION ESTIMATE	ACTUAL	CUMULATIVE OVER/ (UNDER)
October 2004	82,668	82,545	-123
November 2004	82,773	82,746	-27
December 2004	83,034	83,165	131
January 2005	83,058	83,131	73
	0.1%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/16/2004**

MONTH	ADMISSIONS ESTIMATE	ACTUAL	MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
February 2004	2,618	2,542	-76	-76
March 2004	2,872	3,249	377	301
April 2004	2,927	2,893	-34	267
May 2004	2,807	2,833	26	293
June 2004	2,885	3,032	147	440
July 2004	2,912	2,675	-237	203
August 2004	2,719	2,687	-32	171
September 2004	2,770	2,373	-397	-226
Total	22,510	22,284	% Error:	-1.0%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/16/2004**

MONTH	POPULATION ESTIMATE	ACTUAL	CUMULATIVE OVER/ (UNDER)
February 2004	79,961	79,792	-169
March 2004	80,436	80,520	84
April 2004	80,960	81,081	121
May 2004	81,215	81,395	180
June 2004	81,581	81,974	393
July 2004	82,092	82,205	113
August 2004	82,136	82,313	177
September 2004	82,319	82,141	-178
	-0.2%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/9/2003**

MONTH	ADMISSIONS ESTIMATE	ACTUAL	MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
July 2003	2,707	2,896	189	189
August 2003	2,725	2,583	-142	47
September 2003	2,686	2,675	-11	36
October 2003	2,790	3,085	295	331
November 2003	2,565	2,499	-66	265
December 2003	2,703	2,842	139	404
January 2004	2,550	2,485	-65	339
Total	18,726	19,065	% Error:	1.8%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/9/2003**

MONTH	POPULATION ESTIMATE	ACTUAL	CUMULATIVE OVER/ (UNDER)
July 2003	77,743	77,787	44
August 2003	78,068	77,919	-149
September 2003	78,529	78,355	-174
October 2003	78,923	78,936	13
November 2003	79,079	79,144	65
December 2003	79,438	79,594	156
January 2004	79,523	79,557	34
	0.0%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 9/25/2002**

MONTH	ADMISSIONS ESTIMATE	ACTUAL	MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
September 2002	2,276	2,299	23	23
October 2002	2,484	2,732	248	271
November 2002	2,394	2,238	-156	115
December 2002	2,372	2,433	61	176
January 2003	2,448	2,236	-212	-36
February 2003	2,424	2,312	-112	-148
March 2003	2,384	2,657	273	125
April 2003	2,419	2,801	382	507
May 2003	2,531	2,703	172	679
June 2003	2,509	2,821	312	991
Total	24,241	25,232	% Error:	4.1%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 9/25/2002**

MONTH	POPULATION ESTIMATE	ACTUAL	CUMULATIVE OVER/ (UNDER)
September 2002	74,365	74,244	-121
October 2002	74,760	74,763	3
November 2002	75,017	74,868	-149
December 2002	75,190	75,210	20
January 2003	75,400	75,101	-299
February 2003	75,816	75,327	-489
March 2003	75,914	75,749	-165
April 2003	76,129	76,297	168
May 2003	76,355	76,654	299
June 2003	76,487	77,316	829
	1.1%	% Error	