

## EXECUTIVE SUMMARY

### Criminal Justice Estimating Conference

#### July 28, 2021

The Criminal Justice Estimating Conference convened July 28, 2021, to revise the forecast of prison admissions and population. During the four months monitored since the March 2021 Conference, admissions totaled 9,342 which was 379 above the estimate. The prison population at the end of June 2021 was 80,495 which was -272 below the March estimate. These errors in the forecast directly result from the continuing impact of the Coronavirus outbreak on the criminal justice system and the state's response, which began in March of 2020. More specifically, the Department of Corrections cleared its backlog during this time period, which elevated the admissions numbers. However, there were more releases than forecast due to the shorter sentence lengths of those entering prison during the pandemic. The net effect on population from the two opposing forces is a slight loss to the estimate for the end of June.

Currently, the courts are processing their backlog of pending felony cases. This judicial backlog totaled 25,198 cases on the date the Conference met and is expected to take several years to work its way through to the prison population. It will likely be the end of FY 2023-24 before final resolution. However, overall crime and arrests were also impacted by the pandemic, with CY 2020 having 171,723 fewer arrests than CY 2019. With a judicial backlog exerting upward pressure on prison admissions and fewer arrests exerting downward pressure, it is difficult to quantify the resulting final impact on the population.

Much of the March forecast is preserved, since the plan for the court system to be fully operating in July was achieved. However, the new estimates for both admissions and population have shifted downward to reflect the most current information. The conferees adopted a population forecast which assumes a 58.5 percent increase in total admissions in FY 2021-22 relative to the 64.5 percent increase assumed in March. As before, total admissions then decline for 3 years (by -1.7 percent in FY 2022-23, by -1.4 percent in FY 2023-24, and by -1.3 percent in FY 2024-25) before increasing in FY 2025-26 by 0.3 percent and in FY 2026-27 by 1.9 percent.

Given the lower admissions in the current year and essentially unchanged expectations regarding releases, the June 30 projected prison population is now projected to increase by 7.1 percent in FY 2021-22 rather than the 7.8 percent assumed in March. Population is then expected to increase each year through the remainder of the forecast period: by 3.1 percent in FY 2022-23; by 1.5 percent in FY 2023-24; by 1.3 percent in FY 2024-25; by 0.9 percent in FY 2025-26; and by 1.2 percent in FY 2026-27.

Year	Admissions	Releases	End of year pop	End of year over (under) July 2020 CJEC	End of year percent change
FY 21-22	29,849	24,121	86,223	-827	7.1%
FY 22-23	29,348	26,672	88,899	-774	3.1%
FY 23-24	28,931	27,563	90,267	-870	1.5%
FY 24-25	28,558	27,366	91,459	-671	1.3%
FY 25-26	28,633	27,828	92,264	-590	0.9%
FY 26-27	29,185	28,035	93,414		1.2%

**CRIMINAL JUSTICE ESTIMATING CONFERENCE  
HELD March 17, 2021 versus July 28, 2021**

**Forecast adopted at the Conference  
held March 17, 2021**

**Forecast adopted at the Conference  
held July 28, 2021**

Year	Admissions	Releases	End of Year Pop	Admissions	Releases	End of Year Pop	Difference
FY 2015-16	31,038	31,969	99,119	31,038	31,969	99,119	0
FY 2016-17	29,432	30,757	97,794	29,432	30,757	97,794	0
FY 2017-18	28,538	30,079	96,253	28,538	30,079	96,253	0
FY 2018-19	29,215	29,842	95,626	29,215	29,842	95,626	0
FY 2019-20	21,644	29,534	87,736	21,644	29,534	87,736	0
FY 2020-21	18,511	25,480	80,767	18,828	26,069	80,495	-272
FY 2021-22	30,449	24,166	87,050	29,849	24,121	86,223	-827
FY 2022-23	29,348	26,725	89,673	29,348	26,672	88,899	-774
FY 2023-24	28,931	27,467	91,137	28,931	27,563	90,267	-870
FY 2024-25	28,558	27,565	92,130	28,558	27,366	91,459	-671
FY 2025-26	28,633	27,909	92,854	28,633	27,828	92,264	-590
FY 2026-27				29,185	28,035	93,414	

**PRIOR FORECAST**

**ACTUAL**

Month	Admissions	Releases	End of Month Pop	Admissions	Releases	End of Month Pop	End of Month Difference
JUL 20	526	2,423	85,839	526	2,423	85,839	0
AUG 20	1,103	2,341	84,601	1,103	2,341	84,601	0
SEP 20	680	2,363	82,918	680	2,363	82,918	0
OCT 20	1,418	2,309	82,027	1,418	2,309	82,027	0
NOV 20	861	2,195	80,693	861	2,195	80,693	0
DEC 20	954	2,124	79,523	954	2,124	79,523	0
JAN 2021	1,878	2,079	79,322	1,878	2,079	79,322	0
FEB 21	2,128	2,025	79,425	2,066	1,963	79,425	0
MAR 21	2,221	1,970	79,676	2,397	2,140	79,682	6
APR 21	2,155	1,824	80,007	2,580	2,011	80,251	244
MAY 21	2,229	1,911	80,325	2,018	2,048	80,221	-104
JUN 21	2,358	1,916	80,767	2,347	2,073	80,495	-272

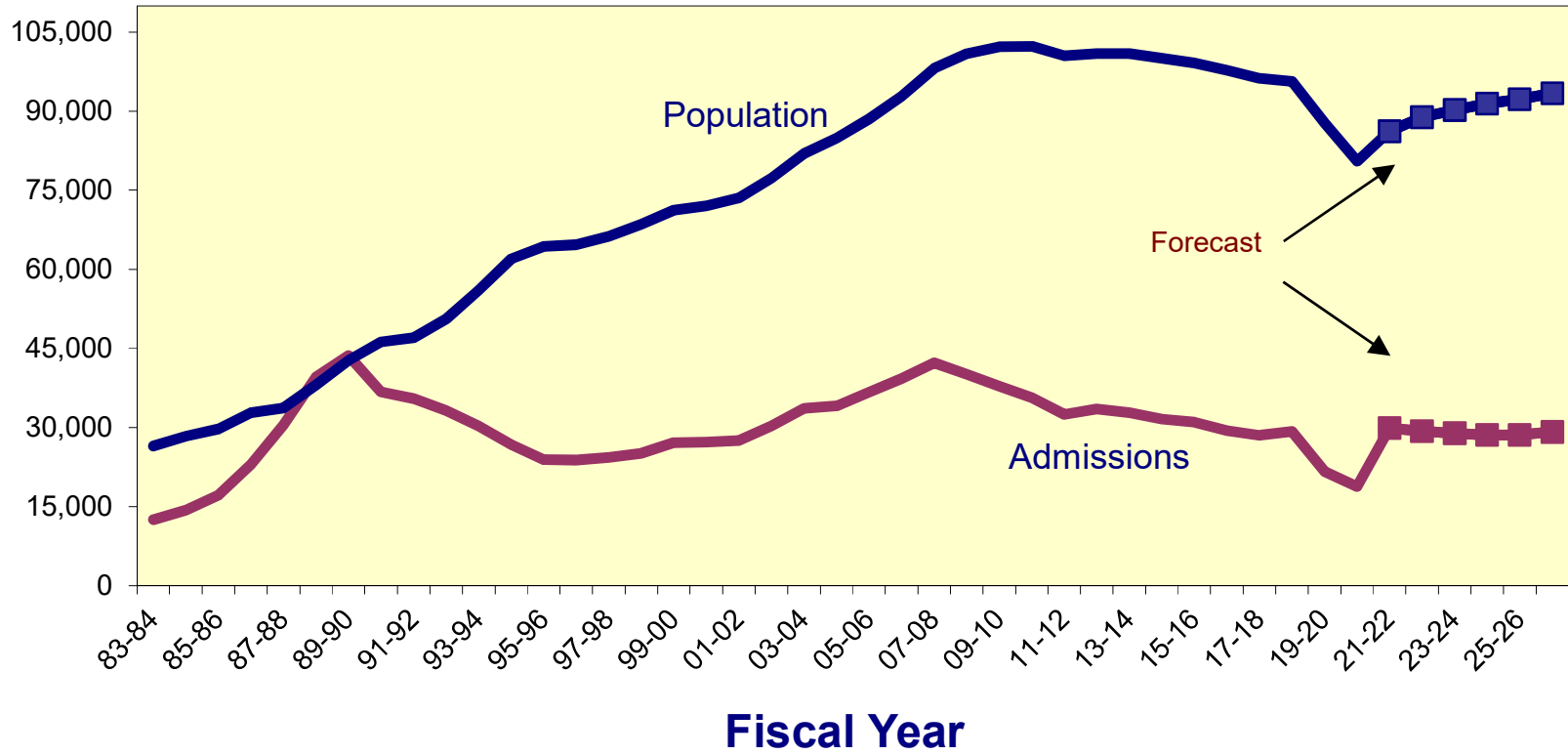
PRIOR FORECAST				NEW FORECAST			
Month	Admissions	Releases	End of Month Pop	Admissions	Releases	End of Month Pop	End of Month Difference
JUL 21	2,531	1,820	81,478	2,331	2,003	80,823	-655
AUG 21	2,649	1,911	82,216	2,449	1,961	81,311	-905
SEP 21	2,662	1,799	83,079	2,462	1,935	81,838	-1,241
OCT 21	2,524	1,959	83,644	2,524	2,004	82,358	-1,286
NOV 21	2,481	1,977	84,148	2,481	1,973	82,866	-1,282
DEC 21	2,294	2,010	84,432	2,294	1,955	83,205	-1,227
JAN 2022	2,423	2,032	84,823	2,423	1,942	83,686	-1,137
FEB 22	2,403	1,995	85,231	2,403	1,834	84,255	-976
MAR 22	2,702	2,133	85,800	2,702	2,082	84,875	-925
APR 22	2,536	2,162	86,174	2,536	2,087	85,324	-850
MAY 22	2,682	2,197	86,659	2,682	2,183	85,823	-836
JUN 22	2,562	2,171	87,050	2,562	2,162	86,223	-827
JUL 22	2,493	2,225	87,318	2,493	2,243	86,473	-845
AUG 22	2,594	2,275	87,637	2,594	2,282	86,785	-852
SEP 22	2,230	2,185	87,682	2,230	2,192	86,823	-859
OCT 22	2,467	2,191	87,958	2,467	2,195	87,095	-863
NOV 22	2,418	2,214	88,162	2,418	2,163	87,350	-812
DEC 22	2,235	2,184	88,213	2,235	2,170	87,415	-798
JAN 2023	2,354	2,225	88,342	2,354	2,184	87,585	-757
FEB 23	2,334	2,160	88,516	2,334	2,182	87,737	-779
MAR 23	2,638	2,295	88,859	2,638	2,278	88,097	-762
APR 23	2,471	2,252	89,078	2,471	2,258	88,310	-768
MAY 23	2,617	2,286	89,409	2,617	2,300	88,627	-782
JUN 23	2,497	2,233	89,673	2,497	2,225	88,899	-774
JUL 23	2,296	2,295	89,674	2,296	2,335	88,860	-814
AUG 23	2,379	2,285	89,768	2,379	2,270	88,969	-799
SEP 23	2,267	2,271	89,764	2,267	2,259	88,977	-787
OCT 23	2,127	2,324	89,567	2,127	2,314	88,790	-777
NOV 23	2,522	2,305	89,784	2,522	2,285	89,027	-757
DEC 23	2,512	2,306	89,990	2,512	2,314	89,225	-765
JAN 2024	2,055	2,321	89,724	2,055	2,327	88,953	-771
FEB 24	2,362	2,272	89,814	2,362	2,288	89,027	-787
MAR 24	2,796	2,294	90,316	2,796	2,298	89,525	-791
APR 24	2,366	2,286	90,396	2,366	2,326	89,565	-831
MAY 24	2,541	2,284	90,653	2,541	2,290	89,816	-837
JUN 24	2,708	2,224	91,137	2,708	2,257	90,267	-870

PRIOR FORECAST								NEW FORECAST			
Month	Admissions	Releases	End of Month Pop	Admissions	Releases	End of Month Pop	End of Month Difference				
JUL 24	2,393	2,264	91,266	2,393	2,280	90,380	-886				
AUG 24	2,430	2,265	91,431	2,430	2,276	90,534	-897				
SEP 24	2,383	2,217	91,597	2,383	2,220	90,697	-900				
OCT 24	2,354	2,298	91,653	2,354	2,271	90,780	-873				
NOV 24	2,303	2,288	91,668	2,303	2,266	90,817	-851				
DEC 24	2,436	2,313	91,791	2,436	2,277	90,976	-815				
JAN 2025	2,093	2,338	91,546	2,093	2,315	90,754	-792				
FEB 25	2,306	2,270	91,582	2,306	2,235	90,825	-757				
MAR 25	2,505	2,331	91,756	2,505	2,320	91,010	-746				
APR 25	2,327	2,341	91,742	2,327	2,312	91,025	-717				
MAY 25	2,458	2,354	91,846	2,458	2,323	91,160	-686				
JUN 25	2,570	2,286	92,130	2,570	2,271	91,459	-671				
JUL 25	2,400	2,347	92,183	2,400	2,342	91,517	-666				
AUG 25	2,436	2,312	92,307	2,436	2,320	91,633	-674				
SEP 25	2,389	2,309	92,387	2,389	2,311	91,711	-676				
OCT 25	2,361	2,309	92,439	2,361	2,312	91,760	-679				
NOV 25	2,309	2,331	92,417	2,309	2,327	91,742	-675				
DEC 25	2,443	2,349	92,511	2,443	2,332	91,853	-658				
JAN 2026	2,098	2,307	92,302	2,098	2,312	91,639	-663				
FEB 26	2,312	2,320	92,294	2,312	2,291	91,660	-634				
MAR 26	2,511	2,337	92,468	2,511	2,317	91,854	-614				
APR 26	2,333	2,333	92,468	2,333	2,305	91,882	-586				
MAY 26	2,465	2,311	92,622	2,465	2,307	92,040	-582				
JUN 26	2,576	2,344	92,854	2,576	2,352	92,264	-590				
JUL 26				2,446	2,336	92,374	92,374				
AUG 26				2,482	2,353	92,503	92,503				
SEP 26				2,435	2,318	92,620	92,620				
OCT 26				2,407	2,344	92,683	92,683				
NOV 26				2,355	2,345	92,693	92,693				
DEC 26				2,489	2,354	92,828	92,828				
JAN 2027				2,144	2,335	92,637	92,637				
FEB 27				2,358	2,316	92,679	92,679				
MAR 27				2,557	2,298	92,938	92,938				
APR 27				2,379	2,350	92,967	92,967				
MAY 27				2,511	2,357	93,121	93,121				
JUN 27				2,622	2,329	93,414	93,414				



# PRISON ADMISSIONS AND POPULATION

## History & Forecast by Fiscal Year



**CRIMINAL JUSTICE ESTIMATING CONFERENCE JULY 28, 2021  
PRIOR YEAR ACTUALS**

	JUL 20	AUG 20	SEP 20	OCT 20	NOV 20	DEC 20	JAN 21	FEB 21	MAR 21	APR 21	MAY 21	JUN 21
ADMISSIONS	526	1,103	680	1,418	861	954	1,878	2,066	2,397	2,580	2,018	2,347
NEW COMMITMENTS	504	1,034	615	1,332	806	897	1,763	1,969	2,299	2,463	1,920	2,244
TECHNICAL VIOLATORS	22	69	65	86	55	57	115	97	98	117	98	103
CONTROL RELEASE	-	-	-	-	-	-	-	-	-	-	-	-
CONDITIONAL RELEASE	22	69	65	86	55	57	115	97	98	117	98	103
LOSSES	2,423	2,341	2,363	2,309	2,195	2,124	2,079	1,963	2,140	2,011	2,048	2,073
PAROLES	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
FROM NEW TECH. VIOLATORS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
END OF SENTENCE	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
FROM STATUS POP	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
FROM NEW COMMITMENTS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
END OF MONTH POPULATION	85,839	84,601	82,918	82,027	80,693	79,523	79,322	79,425	79,682	80,251	80,221	80,495

**CRIMINAL JUSTICE ESTIMATING CONFERENCE JULY 28, 2021  
FISCAL YEAR FORECAST  
FINAL**

	<b>FY 20-21 ACTUAL</b>	<b>FY 21-22</b>	<b>FY 22-23</b>	<b>FY 23-24</b>	<b>FY 24-25</b>	<b>FY 25-26</b>	<b>FY 26-27</b>
ADMISSIONS	18,828	29,849	29,348	28,931	28,558	28,633	29,185
NEW COMMITMENTS	17,846	28,627	28,071	27,617	27,239	27,314	27,866
TECHNICAL VIOLATORS	982	1,222	1,277	1,314	1,319	1,319	1,319
CONTROL RELEASE	-	2	1	2	-	-	-
CONDITIONAL RELEASE	982	1,220	1,276	1,312	1,319	1,319	1,319
LOSSES	26,069	24,121	26,672	27,563	27,366	27,828	28,035
PAROLES	-	21	21	21	21	21	21
FROM NEW TECH. VIOLATORS	-	657	1,081	1,262	1,311	1,315	1,319
END OF SENTENCE	-	23,143	25,570	26,280	26,034	26,492	26,695
FROM STATUS POP	-	18,161	10,694	6,931	4,607	3,569	2,935
FROM NEW COMMITMENTS	-	4,982	14,876	19,349	21,427	22,923	23,760
END OF MONTH POPULATION	80,495	86,223	88,899	90,267	91,459	92,264	93,414
March 17, 2021 CJEC	80,767	87,050	89,673	91,137	92,130	92,854	
Proposed over/(under) March 17, 2021 CJEC	(272)	(827)	(774)	(870)	(671)	(590)	
Average Monthly Population (Total Population)	81,250	83,549	87,600	89,250	90,868	91,796	92,788
Average Monthly Population (Public Population)	<b>70,570</b>	<b>72,869</b>	<b>76,920</b>	<b>78,570</b>	<b>80,188</b>	<b>81,116</b>	<b>82,108</b>















**INVOLUNTARY CIVIL COMMITMENT OF SEXUALLY VIOLENT PREDATORS-- HISTORY AND FORECAST**  
**Adopted at the July 28, 2021 Criminal Justice Estimating Conference**

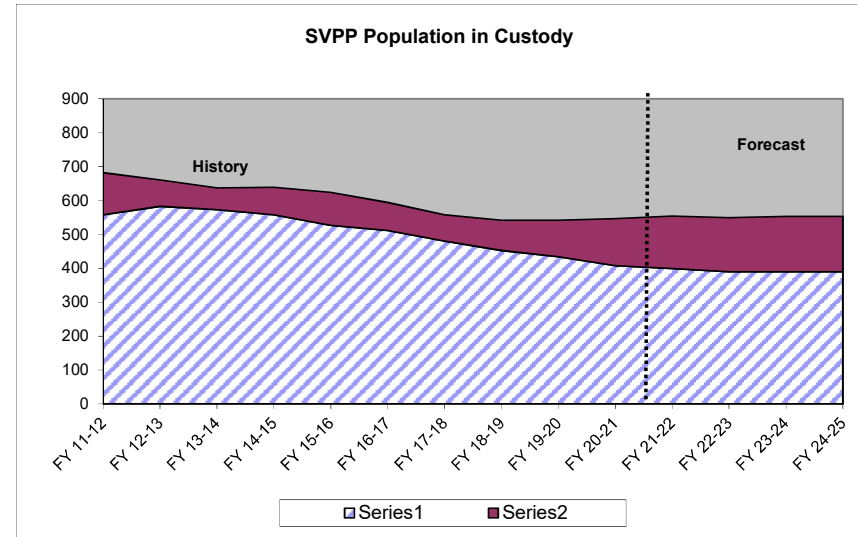
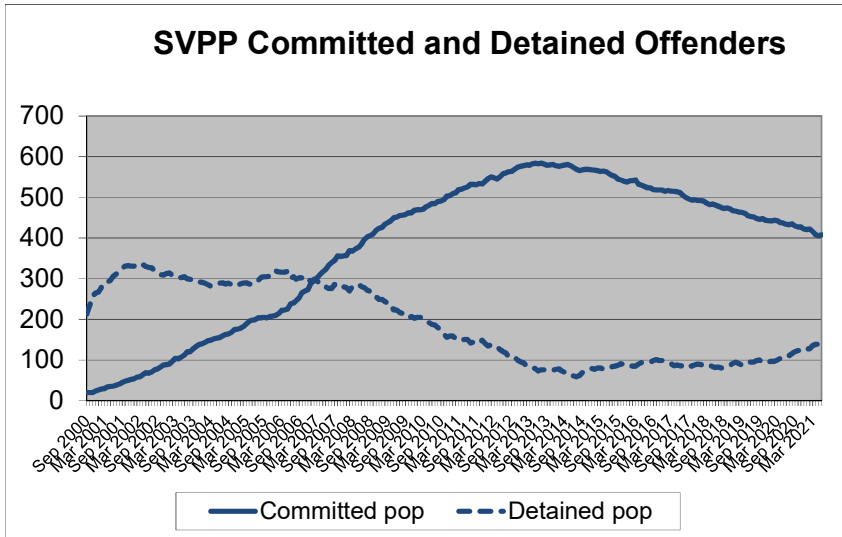
	FY 11-12	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25
<b>Commitments</b>	78	68	47	34	35	31	28	20	15	20	28	28	35	35
<b>Releases</b>	46	43	57	49	66	46	59	48	34	46	37	37	35	35
<b>June 30th Committed Population</b>	<b>558</b>	<b>583</b>	<b>573</b>	<b>558</b>	<b>527</b>	<b>512</b>	<b>481</b>	<b>453</b>	<b>434</b>	<b>408</b>	<b>399</b>	<b>390</b>	<b>390</b>	<b>390</b>
Change	32	25	-10	-15	-31	-15	-31	-28	-19	-26	-9	-9	0	0
Percent Change	6.1%	4.5%	-1.7%	-2.6%	-5.6%	-2.8%	-6.1%	-5.8%	-4.2%	-6.0%	-2.2%	-2.3%	0.0%	0.0%
<b>June 30th Detained Population</b>	<b>124</b>	<b>78</b>	<b>64</b>	<b>81</b>	<b>97</b>	<b>82</b>	<b>77</b>	<b>89</b>	<b>108</b>	<b>139</b>	<b>155</b>	<b>159</b>	<b>163</b>	<b>163</b>
Change	-26	-46	-14	17	16	-15	-5	12	19	31	16	4	4	0
Percent Change	-17.3%	-37.1%	-17.9%	26.6%	19.8%	-15.5%	-6.1%	15.6%	21.3%	28.7%	11.5%	2.6%	2.5%	0.0%
<b>June 30th Population in Custody</b>	<b>681</b>	<b>660</b>	<b>636</b>	<b>639</b>	<b>624</b>	<b>594</b>	<b>558</b>	<b>542</b>	<b>542</b>	<b>547</b>	<b>554</b>	<b>549</b>	<b>553</b>	<b>553</b>
Change	6	-21	-24	3	-15	-30	-36	-16	0	5	7	-5	4	0
Percent Change	0.9%	-3.1%	-3.6%	0.5%	-2.3%	-4.8%	-6.1%	-2.9%	0.0%	0.9%	1.3%	-0.9%	0.7%	0.0%

June 30th Population in Custody--  
 March 2021 CJEC

549      544      539      530

July 2021 CJEC Projected  
 Population over (under) March  
 2021 CJEC

-21      10      10      23



# CRIMINAL JUSTICE TRENDS



**Presented at the  
Criminal Justice Estimating Conference**

**Held July 28, 2021**

**Note: Data presented for FY 2019-20 and FY 2020-21 has been impacted by the effects of Coronavirus. Trends incorporating these fiscal years should be interpreted with caution.**

(Web Site: <http://edr.state.fl.us>)



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# CRIMINAL JUSTICE TRENDS

## ➤ Accuracy of March 2021 forecast

- **Admissions** since the March conference totaled 9,342—379 more than projected for an error of 4.2 percent. (Page 1)
- The **end-of-month population** on June 30th was 80,495. This was 272 under the projected 80,767 (-0.3% error). (Page 1)
- Over 95.5 percent of March through June admissions were new commitments, and the percentage error was higher for this group than for all admissions. There were 8,926 new commitments, 367 more than projected (4.3% error). The number of conditional and control release violators returned to prison with technical violations was 12 more than projected in June (3.0% error). (Page 2)

## ➤ Crime

- The number of index offenses decreased in 2020 by 76,523 (-14.1%) from the 2019 level of 541,328. The 464,805 index crimes reported in 2020 was lower than reported in any year since 1973. This is the twelfth year in a row in which index offenses declined. (Page 3)
- The number of **reported violent offenses** increased by 2.3 percent in 2020. Violent offenses, which include murder, forcible sexual offenses, robbery, and aggravated assault, were 17.8 percent of all index offenses in 2020, up from 15.0 percent in 2019. Non-violent index offenses include burglary, larceny, and motor vehicle theft. These decreased by -17.0 percent in 2020. Note that drug related offenses are not included in index offenses. (Page 4)
- The crime rate fell from 2,552.4 in 2019 to 2,152.3 in 2020 (-15.7%). This decline is larger than observed in 2019 when the crime rate fell by -6.2 percent. (Page 6)
- 2020 **arrests** decreased by -25.3 percent, from 679,221 in 2019 to 507,498 in 2020. Arrests for index offenses declined by -15.8 percent in 2020 while arrests for non-index crimes decreased by -27.3 percent. The largest percentage decrease in index offense arrests was in larceny (down -27.4%). The largest percentage increase in index offense arrests was in murder (up 7.2%). (Pages 5, 7-8)

## ➤ Filings and Guilty Dispositions

- The number of **felony filings** declined in 2020, decreasing by -13.6 percent. (Pages 9 and 15)
- **Violent** offense filings increased by 1.6 percent in 2020 and **nonviolent** offense filings declined by -16.8 percent. During the same period, **drug** filings decreased by -18.7 percent. (Pages 10 and 11)
- The share of **violent** filings increased to 24.6% in 2020 when compared to 2019, where it was 21.0%. The share of filings that are **nonviolent** decreased from 46.9 percent in 2019 to 45.1 percent in 2020, while the share of **drug** filings decreased from 32.2 percent to 30.3 percent. (Pages 10 and 11)
- The number of **guilty dispositions** decreased by -34.6 percent in 2020. (Pages 12 and 15)
- **Violent** offense guilty dispositions decreased by -31.2 percent and **nonviolent** offense guilty dispositions declined by -35.1 percent in 2020 over 2019. During the same period, drug guilty dispositions decreased by -35.5 percent. (Pages 13 and 14)

- The share of guilty dispositions for **violent** offenses increased from 17.7 to 18.6 percent between 2019 and 2020. The share for **nonviolent** offenses decreased and the share for **drug** offenses decreased. (Pages 13 and 14)
- The percent of **guilty dispositions which are imprisoned** as new commitments has trended upward from less than 16 percent in the late nineties to 23.3 percent in 2009. The percentage fell for three years but then increased through 2014. Following four years of declines, the percentage increased slightly in 2019, then decreased to 14.8 percent in 2020. (Page 16)

## ➤ **Prison Admissions**

- There were 18,828 **admissions to prison** in FY 20-21, down -13.0 percent from FY 19-20. This is the second straight year of decreasing admissions. (Page 22)
- **New commitments**, which are over 94.0 percent of all admissions, totaled 17,846 in FY 20-21. This represented a -13.6 percent decrease from the prior fiscal year. New commitments decreased in FY 19-20 after increasing the prior fiscal year. (Page 23)
- In looking at new commitments by calendar year, new commitments in 2020 decreased by -52.9 percent from the previous calendar year. (Page 24)
- **Conditional and control release violators without new sentences** comprise the remaining 6.0 percent of total admissions. These admissions increased in FY 20-21 by 0.2 percent, reversing the decrease from the prior two fiscal years. (Page 25)
- **New commitments** moved to a new level in March 2003 at the beginning of **zero tolerance**. They trended down after late 2008 into 2014, before beginning to stabilize. New commitments have been between 1,763 and 2,463 for the last six months, with four of the six months exceeding the number of commitments for the same time period in FY 19-20. (Page 26)
- Offenders sentenced to prison for **technical violations** in FY 20-21 decreased by -16.0 percent from the prior fiscal year. (Page 27)
- After a three-year period during which **technical violators as a percentage of total admissions** averaged 29.1 percent (and exceeded 30 percent in 12 months), this percentage fell to 24.0 percent in FY 07-08. Since then, the percentage has averaged between 18.5 percent and 21.5 percent. In FY 20-21, technical violators as a percentage of total admissions was 21.3 percent, up from 20.0 percent in FY 19-20. The post-zero tolerance percentages have remained well below pre-zero tolerance levels. (Page 28)
- The percentage of supervision revocations due to technical violations who are sentenced to prison increased in FY 20-21. In FY 11-12, 30.5 percent of technical violators were sentenced to prison, but by FY 14-15 it had reached 33.7 percent. As of FY 20-21, it dropped to 29.7 percent sentenced to prison. (Page 28)
- The average **sentence length** of new commitments decreased to 51.9 months in FY 20-21, down from 60.9 months in FY 19-20. (Pages 29 and 30)
- In June 2021 the average **sentence length** of new commitments was 62.0 months (5.2 years). In June 2020 the average sentence length was 52.9 months (4.4 years). (Pages 30 and 31)
- While large numbers of new commitments are sentenced to prison with short sentences, there are often shifts in the **sentence length distribution**. Total new commitments decreased by 2,818 (-13.6%)



between FY 19-20 and FY 20-21, with the largest decreases being in year-and-a-day sentences and sentences greater than 102 months. (Page 32)

- The **number of year-and-a-day new commitments** decreased by -30.6 percent in FY 20-21. This was the second straight year of decreasing commitments. (Page 33)
- The **percentage of year-and-a-day sentences** also decreased for a second straight year. In FY 20-21, 6.2 percent of new commitments had year-and-a-day sentences, down from 7.8 percent in FY 19-20. (Page 34)
- The largest level decrease in **year-and-a-day sentences** was in Hillsborough County where these sentences decreased by -60.6 percent. Polk (-75.1 percent) also experienced a large decrease. (Page 35)
- There was a detectable increase in **year-and-a-month** sentences in **Hillsborough County** beginning November 2007. These increases were in conjunction with a large decline in **year-and-a-day sentences**. Hillsborough's percentage of total new commitments that are either year-and-a-day or year-and-a-month in length declined after October 2006, remained stable for a couple of years and trended upward before stabilizing once again. Data for FY 19-20 and FY 20-21 suggest that year-and-a-day sentences represent the largest share of these short sentences and are trending downward. Data also suggest that Pinellas County started using the year-and-a-month sentence as an alternative to year-and-a-day sentences beginning in 2010. More recent data for Pinellas County indicate a stabilization in year-and-a-month sentences, with year-and-a-day sentences trending downward. (Page 36)
- **Growth in new commitments** is not uniform across the state. Comparing FY 19-20 and FY 20-21, 44 counties experienced negative growth in the number of new commitments and 22 counties showed positive growth. (Pages 37 and 38)
- Duval County had the largest **number of new commitments** in FY 20-21 (959, 5.4% of total). New commitments from Volusia accounted for 5.3 percent of the state total in this same time period, up from 3.8% in FY 19-20. Pinellas's new commitments accounted for 4.7 percent of the total (down from 5.3%). Hillsborough County's new commitments accounted for 4.5 percent of the total (down from 6.3%). (Page 37)
- In FY 20-21, Hillsborough County led the state in the number of **decreases in new commitments**, declining by 502 (-38.7%) when compared with FY 19-20. Polk decreased by 438 new commitments (-38.3%), while Broward declined by 332 (-37.1%) and Miami-Dade declined by 325 (-32.2%). (Page 38)
- Florida's three **largest counties**, Miami-Dade, Broward, and Palm Beach, accounted for 28.9 percent of the state population in 2020, but only 11.2 percent of the state's new commitments to prison in FY 20-21 and 24.5 percent of the year-and-a-day sentences. On the other hand, Bay County accounts for 0.8 percent of the state's total population, but accounts for 3.8 percent of new commitments. (Pages 39 and 40)
- Similarly, Hillsborough County accounts for 6.8 percent of the state's total population, but accounts for 8.4 percent of the year-and-a-day sentences, and though Volusia only represents 2.6 percent of the state population, it accounts for 18.5 percent of year-and-a-day sentences. Perhaps even more remarkable, of the 15 counties that have double-digit shares of their new commitments with year-and-a-day sentences, more than half of them have population shares of less than three-quarters of one percent. (Pages 39 and 40)
- The -13.6 percent decrease in new commitments in FY 20-21 was distributed across almost all **offense groups**, with percent change ranging from -4.5% ("**Violent, Other**") to -31.8% ("**Murder/Manslaughter**"). "**Weapons**" was the only offense group to see a slight increase in the number of new commitments (20, 1.4%). Nearly all offense groups saw declines in average sentence

length, with “**Murder/Manslaughter**” offenses declining by over 5 years in sentence length, and both “**Sexual/Lewd Behavior,**” declining by over 2 years, and “**Robbery**” offenses declining by over 1 year. The other offenses showing declines varied between 1 and 8 months. Overall, these declines resulted in all new commitments having a decline of 9 months in average sentence length. (Page 41)

- Similar to new commitments as a whole, significant decreases occurred across almost all **year-and-a-day sentences** between FY 19-20 and FY 20-21. (Page 42)
- New commitments with **year-and-a-day sentences** have a wide variety of offenses. In FY 20-21, “**Possess methamphetamine**” and “**Possession of a firearm etc. by convicted felon**” were the most common primary offenses. These two offenses accounted for 12.9 percent of the total year-and-a-day new commitments (up from 12.8% in FY 19-20). (Page 43)
- The **percentage of new commitments sentenced for third degree felonies** decreased from 46.4 percent in FY 19-20 to 45.4 percent in FY 20-21. (Page 44)
- The percentage of diversion eligible offenders sentenced to prison who committed a felony following the passage of CS/SB 1722 declined from 2.6 percent in FY 09-10 to 1.9 percent in FY 14-15. In FY 15-16, this percentage rose slightly to 2.1 percent. In FY 16-17, this percentage fell to 1.5 percent, and fell again to 1.3 percent in FY 17-18. In FY 18-19, this percentage rose slightly to 1.8 percent and in FY 19-20, this percentage fell to 1.6 percent. In FY 20-21, this percentage rose slightly to 1.7 percent. (Page 45)
- The number of offenders sentenced to prison under **10-20-Life** decreased in FY 20-21 with 691 offenders sentenced under these provisions receiving mandatory prison terms. Of these offenders, 7.8 percent received a sentence of at least 25 years in length, down from 15.1 percent in FY 19-20. (Pages 46 and 47)
- The total affected prison population under 10-20-Life had its second year decrease in FY 20-21. On June 30, 2021, there were 11,634 offenders who had received a mandatory prison term under this statute in Florida’s prisons. This represented 14.5 percent of Florida’s prison population on that date. (Pages 46 and 47)

## ➤ COUNTY JAILS

- **Average daily population** in county jails declined with the end of zero tolerance policies. The adjusted June 2020 average daily population (ADP) of 48,012 was -13.3 percent lower than the adjusted June 30, 2019 ADP of 55,381. However, at the peak of zero tolerance, the ADP exceeded 66,000 (July 2007). (Page 48)
- The **adjusted average daily population** has been below 60,000 since December 2009. (Page 49)
- In FY 17-18, an average of 19.0 percent of the **offenders in county jail had been sentenced for a felony**. In FY 18-19 the percentage decreased with an average of 17.6 percent of the **offenders in county jail sentenced for a felony**. In FY 19-20, the percentage continued to decrease with an average of 15.7 percent of the **offenders in county jail sentenced for a felony**. In the first eleven months of FY 20-21, the percentage decreased to an average of 12.4 percent of the **offenders in county jail sentenced for a felony**. (Page 50)

## ➤ OTHER TRENDS

- After increasing from 112,529 on June 30, 2006 to 119,216 in June 2008, the number of offenders on active supervision fell over the next three years to 113,622 in June 2011. The number on active

supervision grew in 2012, but then declined for another nine years and was 84,526 on June 30, 2021 (down -7.8% from the prior year). (Page 51)

- The number of offenders with either a life or a death sentence grew for thirty-one years increasing from 4,549 in 1990 to 13,951 in 2020. This population saw its first decline in 2021, decreasing to 13,819. In 1990, 10.6 percent of inmates were serving a life or death sentence on June 30. In 2021, this percentage increased to 17.2 percent. (Page 52)
- The percent of offenders with sentences for life, death, or within the purview of 10-20-Life, has risen steadily over the years. As of June 30, 2021, 28.9 percent of the prison population was made up of offenders with one of these sentences. (Page 53)
- The prison population on June 30, 2021 was 80,495, a decrease of -8.3 percent from June 30, 2020. (Pages 54 and 56)
- The number of **prison inmates per 100,000 Florida population** fell in FY 20-21 to 367.1. This is the eleventh year in a row in which the incarceration rate declined. In the prior 30 years, the incarceration rate had grown from 202.3 (in FY 79-80) to 543.7 (in FY 09-10). This rate had remained relatively flat between FY 94-95 and FY 01-02, but had risen each year between FY 02-03 and FY 09-10. (Pages 54 and 55)
- The **age distribution of prison admissions** has changed significantly since FY 99-00. While the percentage of 18 to 24 year olds has declined, the percentage of those older than 50 has grown steadily. However, there have been recent shifts for both in FY 20-21, with percentage of prison admissions remaining flat for 18 to 24 year olds and declining for 50-59 year olds. Additionally, in FY 20-21, the percentage of 35 to 49 year olds has surpassed the percentage of 25 to 34 year olds. (Page 57)
- The **top five offenses by age group** varied considerably across admissions in FY 20-21, with several top crimes for older age groups connected to prior criminal history. (Page 58)
- The **age distribution of the prison population** has also changed significantly since June 30, 2000. While the percentage of 18 to 24 year olds has declined, the percentage of those older than 50 has grown steadily, with inmates aged 50 to 59 and inmates aged 60+ now making up a greater share of the prison population than 18 to 24 year olds. Furthermore, after staying relatively flat for a decade, the percentage of those 25 to 34 has now experienced a steady decline over several years. (Page 59)

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 3/17/2021**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
March 2021	2,221	2,397	176	176
April 2021	2,155	2,580	425	601
May 2021	2,229	2,018	-211	390
June 2021*	2,358	2,347	-11	379
<b>Total</b>	<b>8,963</b>	<b>9,342</b>	<b>% Error:</b>	<b>4.2%</b>

\* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 3/17/2021**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
March 2021	79,676	79,682	6
April 2021	80,007	80,251	244
May 2021	80,325	80,221	-104
June 2021	80,767	80,495	-272
	<b>-0.3%</b>	<b>Error</b>	

## COMPONENTS OF ADMISSION ERRORS SINCE MARCH 17, 2021 CJEC

### ALL ADMISSIONS

	March 2021 CJEC	Actual	Diff	Cumulative difference
March 2021	2,221	2,397	176	176
April 2021	2,155	2,580	425	601
May 2021	2,229	2,018	(211)	390
June 2021	2,358	2,347	(11)	379
<b>Total</b>	<b>8,963</b>	<b>9,342</b>	<b>379</b>	

4.2% error

### NEW COMMITMENTS

	March 2021 CJEC	Actual	Diff	Cumulative difference
March 2021	2,126	2,299	173	173
April 2021	2,057	2,463	406	579
May 2021	2,126	1,920	(206)	373
June 2021	2,250	2,244	(6)	367
<b>Total</b>	<b>8,559</b>	<b>8,926</b>	<b>367</b>	

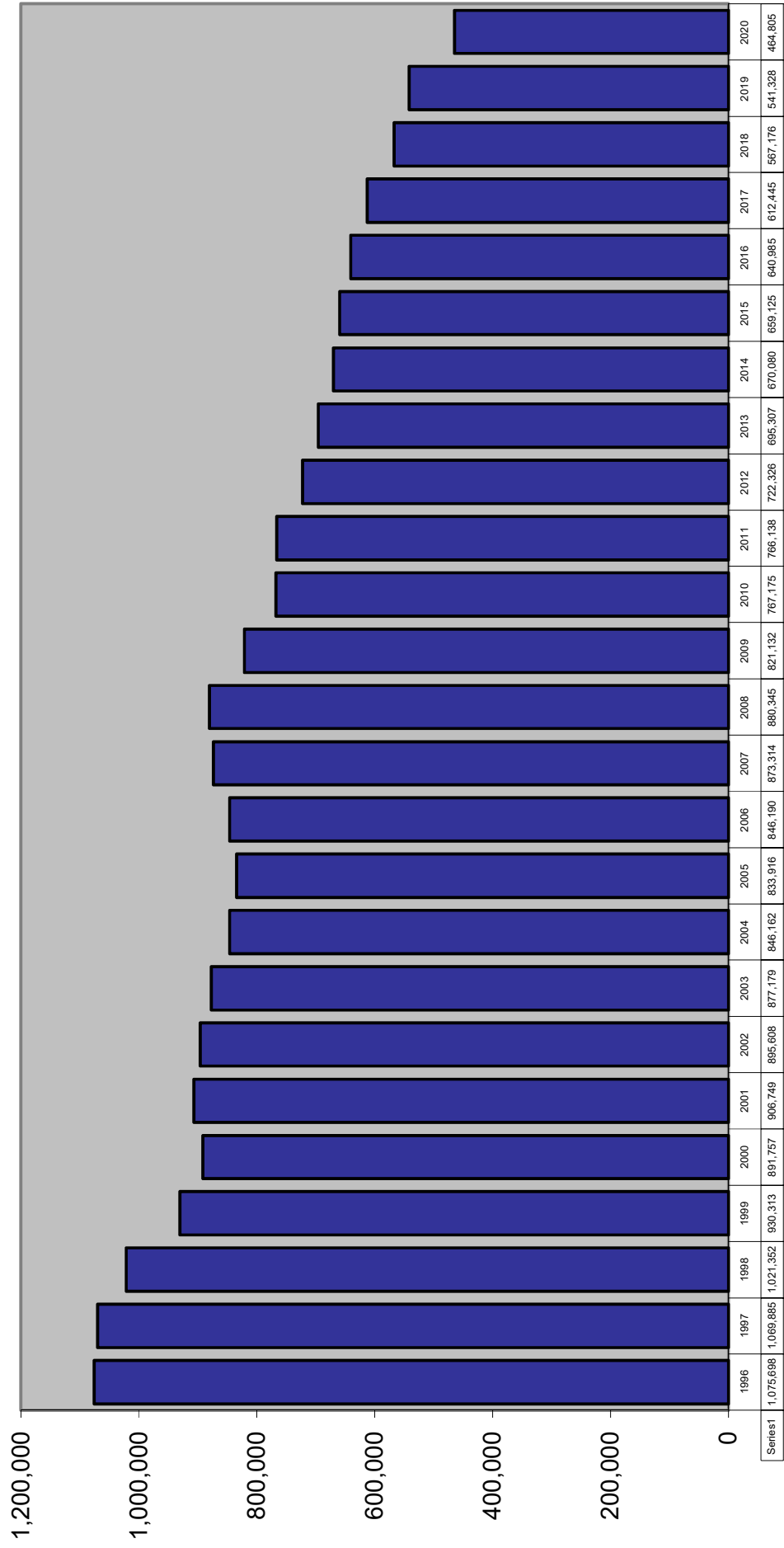
4.3% error

### CONDITIONAL AND CONTROL RELEASE OFFENDERS RETURNED WITH TECHNICAL VIOLATIONS

	March 2021 CJEC	Actual	Diff	Cumulative difference
March 2021	95	98	3	3
April 2021	98	117	19	22
May 2021	103	98	(5)	17
June 2021	108	103	(5)	12
<b>Total</b>	<b>404</b>	<b>416</b>	<b>12</b>	

3.0% error

## REPORTED CRIME (All Index Offenses)



# REPORTED CRIME

## Violent and Nonviolent Index Offenses



## Uniform Crime Report

### TOTAL INDEX CRIMES

		Change from prior year
2011	766,138	-0.1%
2012	722,326	-5.7%
2013	695,307	-3.7%
2014	670,080	-3.6%
2015	659,125	-1.6%
2016	640,985	-2.8%
2017	612,445	-4.5%
2018	567,176	-7.4%
2019	541,328	-4.6%
2020	464,805	-14.1%

## Uniform Crime Report

### VIOLENT INDEX CRIMES

### NON-VIOLENT INDEX CRIMES

		Change from prior year			Change from prior year
2011	94,841	-3.8%	671,297		0.4%
2012	90,415	-4.7%	631,911		-5.9%
2013	88,565	-2.0%	606,742		-4.0%
2014	87,958	-0.7%	582,122		-4.1%
2015	90,204	2.6%	568,921		-2.3%
2016	88,470	-1.9%	552,515		-2.9%
2017	85,515	-3.3%	526,930		-4.6%
2018	81,906	-4.2%	485,270		-7.9%
2019	81,091	-1.0%	460,237		-5.2%
2020	82,941	2.3%	381,864		-17.0%

## ARRESTS

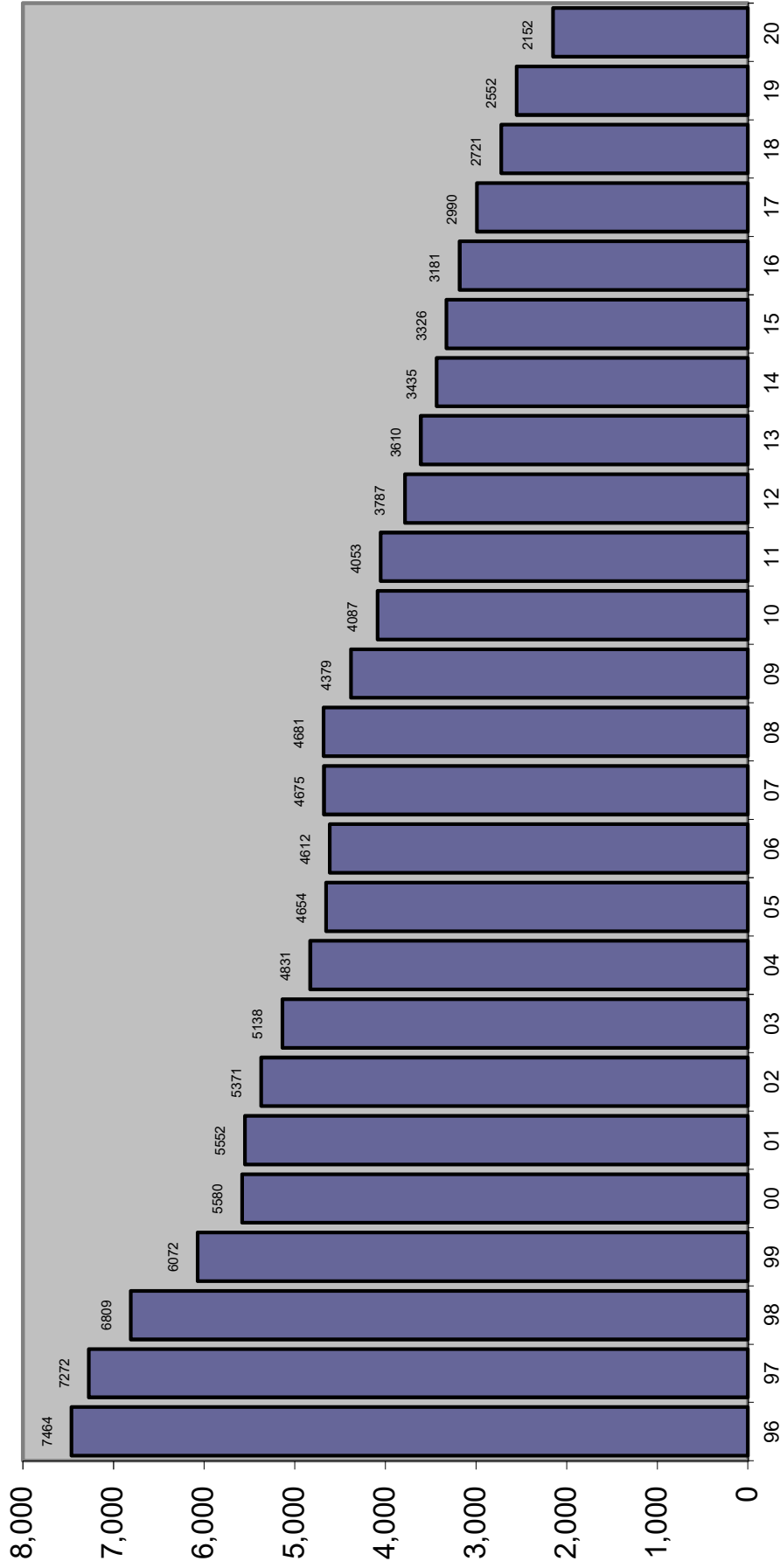
		Change from prior year
2011	952,674	-6.6%
2012	960,446	0.8%
2013	912,552	-5.0%
2014	867,084	-5.0%
2015	773,174	-10.8%
2016	726,491	-6.0%
2017	711,831	-2.0%
2018	718,754	1.0%
2019	679,221	-5.5%
2020	507,498	-25.3%

Source: Florida Department of Law Enforcement, "Crime in Florida", various years.

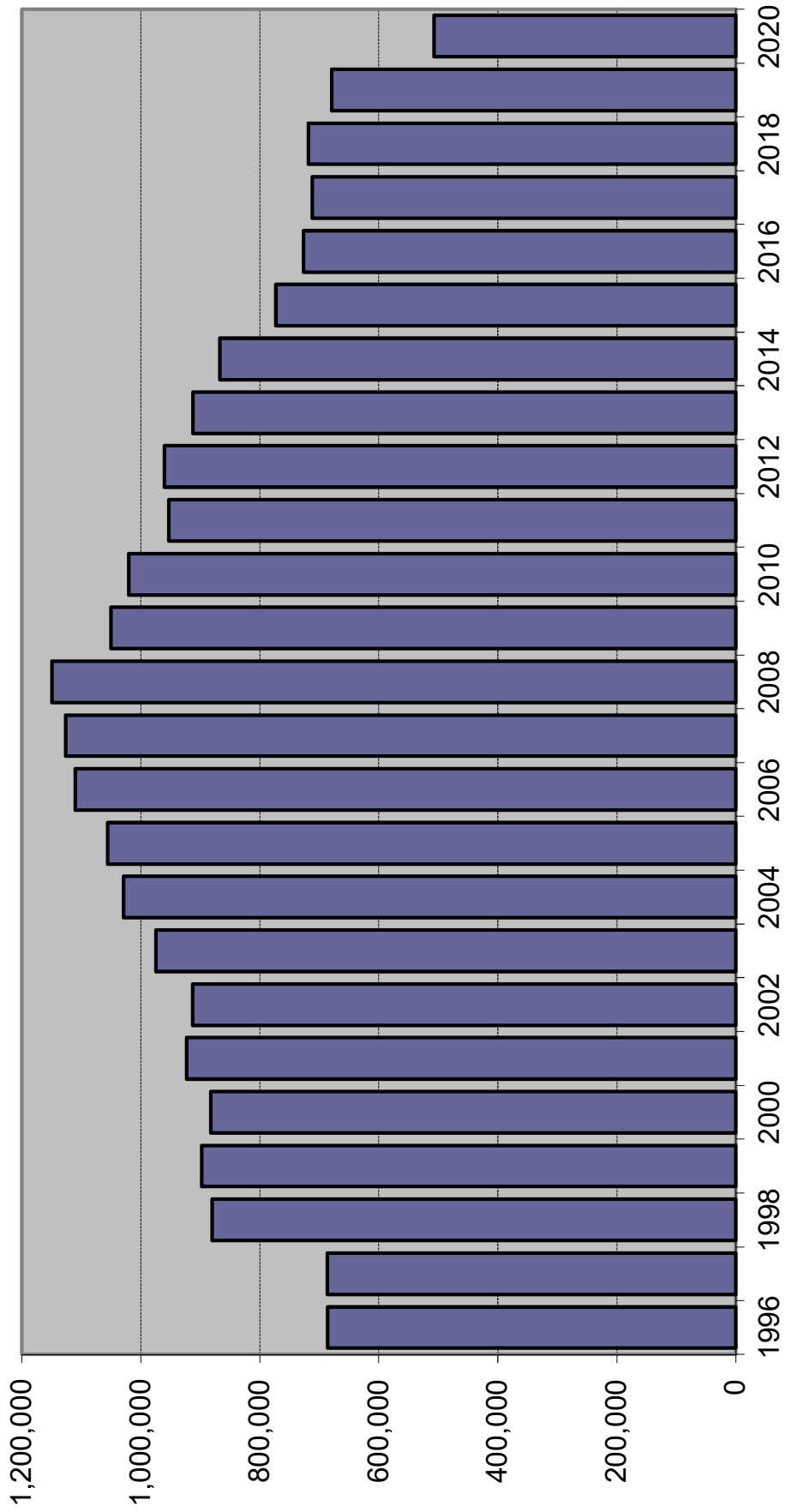


# CRIME RATE

## Index Crimes per 100,000 Population



# TOTAL ARRESTS



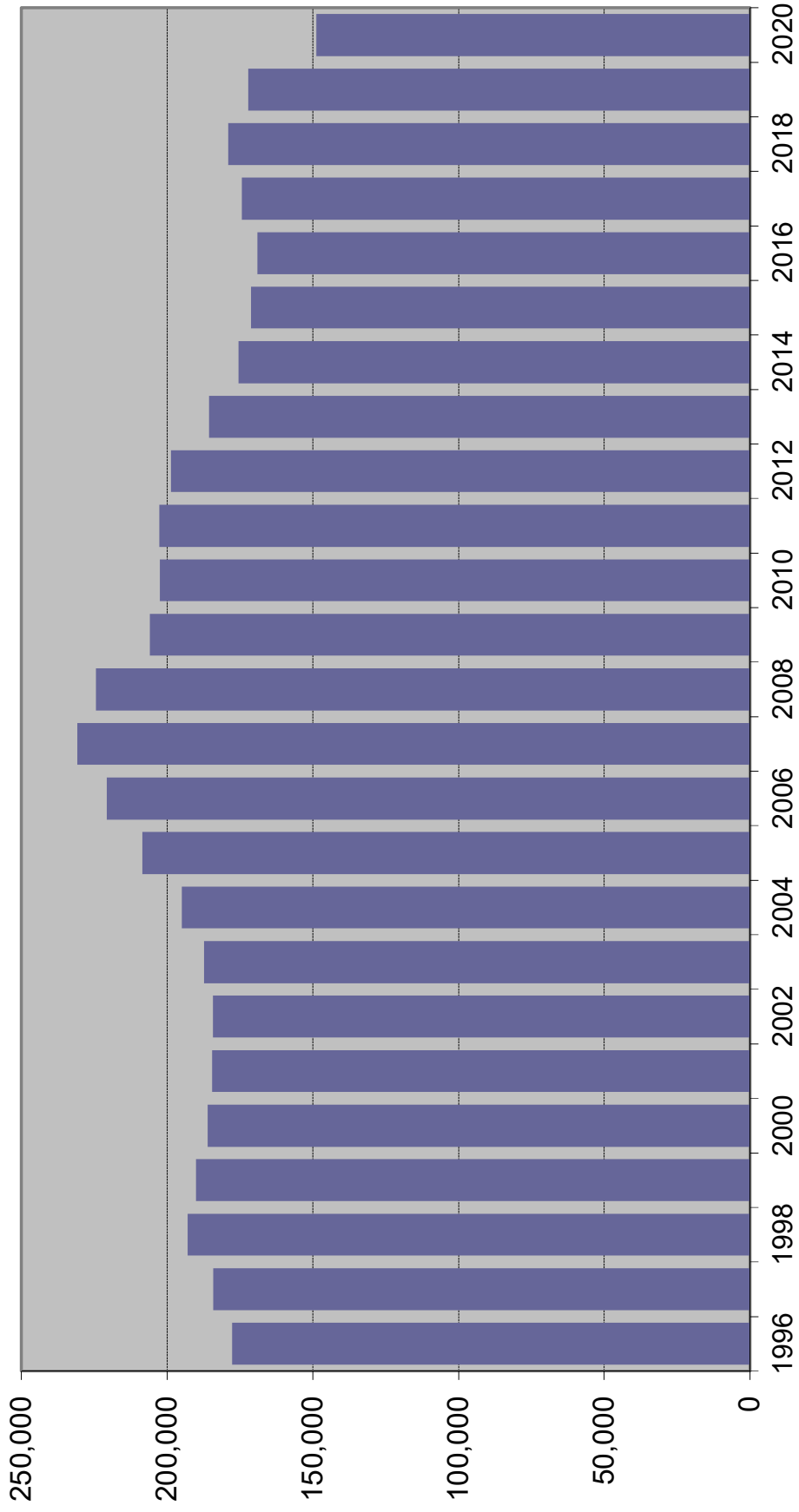
Source of data changed in 1996 to fingerprint cards and in 1998 to aggregate reports from Law Enforcement Agencies.

# ARRESTS

Index Offenses	2018	% Change	2019	% Change	2020	% Change
Murder	710	12.0%	787	10.8%	844	7.2%
Forcible Sex Offenses	1,940	3.6%	1,765	-9.0%	1,817	2.9%
Robbery	5,791	-9.3%	6,006	3.7%	5,475	-8.8%
Aggravated Assault	25,799	-3.1%	24,607	-4.6%	25,441	3.4%
Burglary	14,832	-9.9%	13,560	-8.6%	12,560	-7.4%
Larceny	66,609	1.0%	64,088	-3.8%	46,529	-27.4%
Motor Vehicle Theft	8,338	0.6%	7,779	-6.7%	7,175	-7.8%
<b>Total Index Offenses</b>	<b>124,019</b>	<b>-1.7%</b>	<b>118,592</b>	<b>-4.4%</b>	<b>99,841</b>	<b>-15.8%</b>
<b>Part II</b>						
Manslaughter	94	9.3%	121	28.7%	142	17.4%
Kidnap/Abduction	779	11.6%	696	-10.7%	642	-7.8%
Arson	249	3.3%	252	1.2%	257	2.0%
Simple Assault	78,382	2.9%	77,981	-0.5%	73,244	-6.1%
Drug Arrests	134,711	8.5%	110,152	-18.2%	68,564	-37.8%
Bribery	29	-12.1%	45	55.2%	49	8.9%
Embezzlement	1,086	2.8%	1,047	-3.6%	650	-37.9%
Fraud	11,296	-2.6%	11,227	-0.6%	8,234	-26.7%
Counterfeit/Forgery	2,023	-0.2%	1,808	-10.6%	1,211	-33.0%
Extortion/Blackmail	85	21.4%	91	7.1%	71	-22.0%
Intimidation	2,533	-1.9%	2,809	10.9%	2,179	-22.4%
Prostitution/commercialized sex	1,929	-21.8%	2,049	6.2%	940	-54.1%
Non-Forcible Sex Offenses	2,870	-4.3%	3,209	11.8%	2,921	-9.0%
Stolen Property	1,671	-8.7%	1,512	-9.5%	1,311	-13.3%
Driving Under Influence	32,196	-1.5%	33,873	5.2%	29,114	-14.0%
Destruction/Vandalism	6,167	-2.6%	5,956	-3.4%	5,811	-2.4%
Gambling	123	73.2%	107	-13.0%	109	1.9%
Weapons Violations	6,636	5.3%	6,552	-1.3%	7,508	14.6%
Liquor Law Violations	10,590	-9.8%	10,774	1.7%	5,993	-44.4%
Miscellaneous	301,286	-0.4%	290,368	-3.6%	198,707	-31.6%
<b>Total Part II</b>	<b>594,735</b>	<b>1.6%</b>	<b>560,629</b>	<b>-5.7%</b>	<b>407,657</b>	<b>-27.3%</b>
<b>ALL OFFENSES</b>	<b>718,754</b>	<b>1.0%</b>	<b>679,221</b>	<b>-5.5%</b>	<b>507,498</b>	<b>-25.3%</b>

Source: Florida Department of Law Enforcement, Uniform Crime Reports, various years

# FELONY FILINGS



## FELONY FILINGS BY OFFENSE TYPE

Year	Violent <sup>1</sup>		Nonviolent <sup>2</sup>		Drug <sup>3</sup>		Total
1996	41,166	23.1%	84,100	47.2%	52,894	29.7%	178,160
1997	41,153	22.3%	84,852	46.1%	58,158	31.6%	184,163
1998	45,227	23.4%	86,874	45.0%	60,919	31.6%	193,020
1999	45,989	24.2%	83,174	43.8%	60,888	32.0%	190,051
2000	44,589	24.0%	84,970	45.7%	56,527	30.4%	186,086
2001	42,611	23.1%	85,689	46.4%	56,271	30.5%	184,571
2002	41,353	22.4%	87,134	47.3%	55,808	30.3%	184,295
2003	39,041	20.8%	90,094	48.1%	58,244	31.1%	187,379
2004	38,409	19.7%	92,730	47.6%	63,724	32.7%	194,863
2005	38,337	18.4%	100,457	48.2%	69,746	33.4%	208,540
2006	39,499	17.9%	107,295	48.6%	73,963	33.5%	220,757
2007	41,514	18.0%	115,620	50.1%	73,688	31.9%	230,822
2008	40,978	18.3%	113,932	50.8%	69,568	31.0%	224,478
2009	40,347	19.6%	102,577	49.8%	62,910	30.6%	205,834
2010	39,160	19.3%	102,443	50.6%	60,866	30.1%	202,469
2011	38,875	19.2%	107,430	53.0%	56,340	27.8%	202,645
2012	39,122	19.7%	107,677	54.2%	51,795	26.1%	198,594
2013	35,311	19.0%	100,483	54.1%	49,860	26.9%	185,654
2014	34,361	19.6%	94,060	53.6%	47,057	26.8%	175,478
2015	34,553	20.2%	90,437	52.8%	46,166	27.0%	171,156
2016	33,674	19.9%	88,039	52.1%	47,336	28.0%	169,049
2017	34,562	19.8%	87,275	50.1%	52,517	30.1%	174,354
2018	35,323	19.7%	84,487	47.2%	59,175	33.1%	178,985
2019	36,056	21.0%	80,625	46.9%	55,399	32.2%	172,080
2020	36,621	24.6%	67,066	45.1%	45,053	30.3%	148,740

Note: Filings for minimum-mandatory offenses prior to 1992 are excluded. The minimum-mandatory classification for filings was discontinued 7/1/91.

<sup>1</sup> Summary Reporting System categories of capital murder, non-capital murder, sexual offenses, robbery, and other crimes against persons.

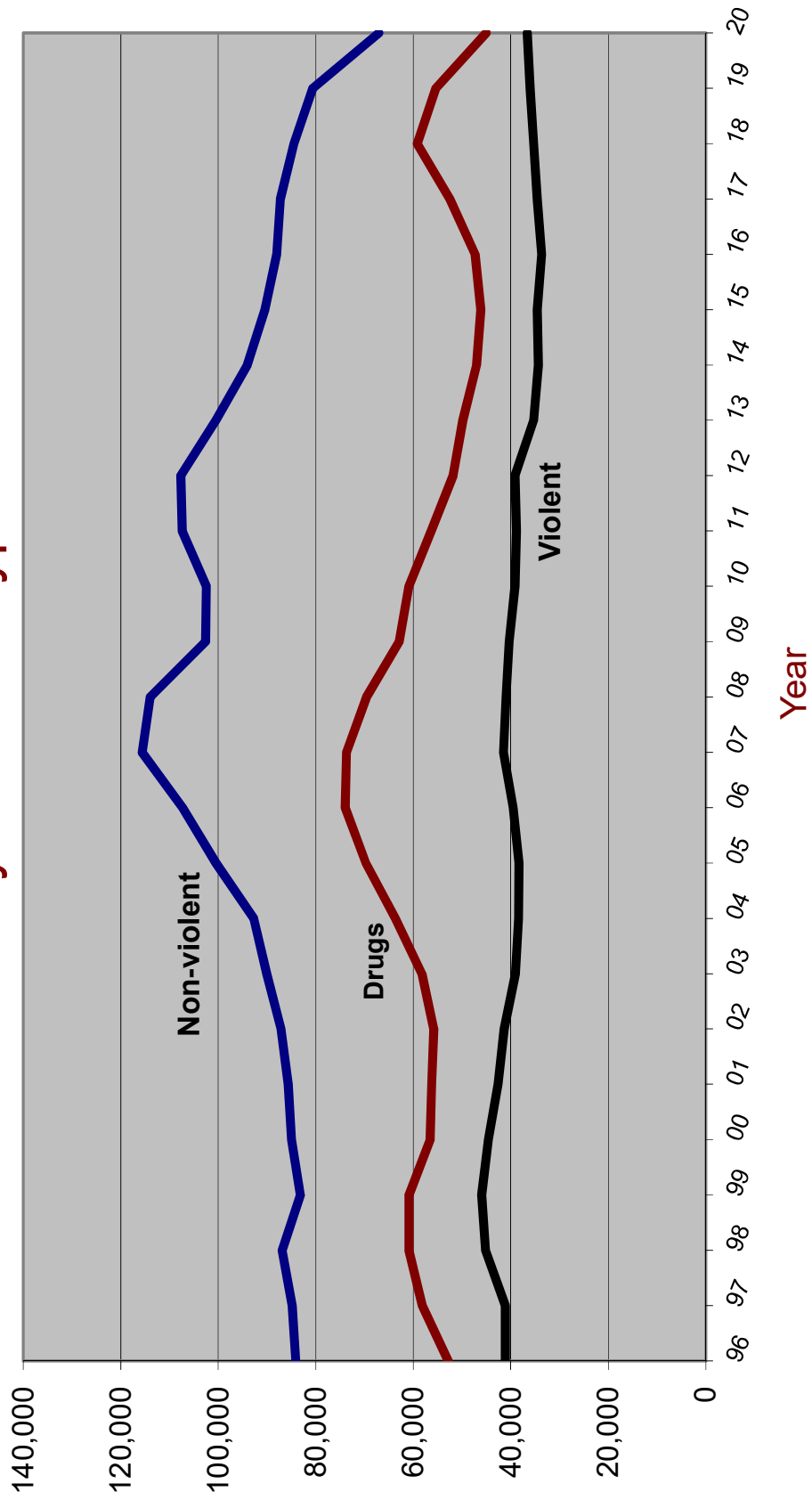
<sup>2</sup> Summary Reporting System categories of burglary, theft, forgery and fraud, worthless checks, other crimes against property and all other felonies.

<sup>3</sup> Summary Reporting System drug category.

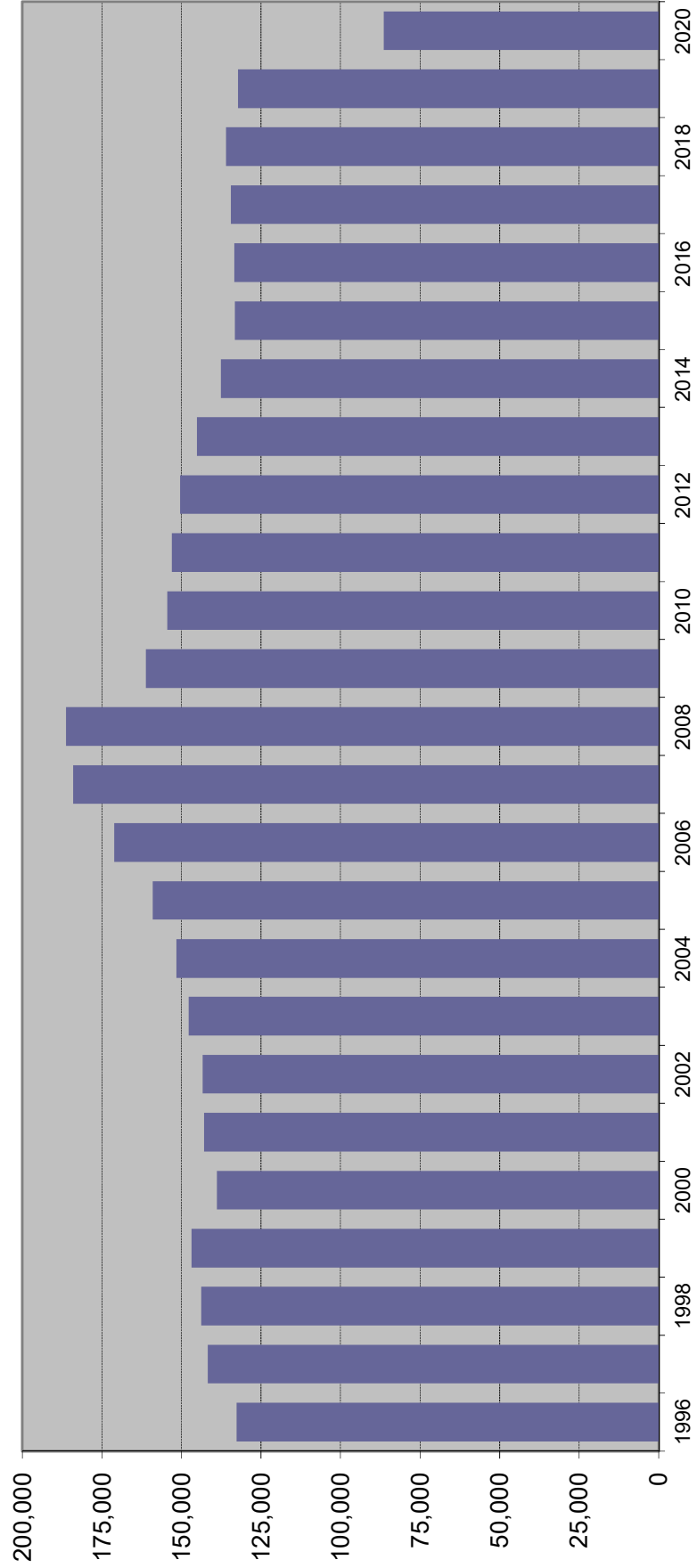
Data Source: Office of State Courts Administrator, Summary Reporting System, Update run date: 6/21.

# FELONY FILINGS

## By Offense Type



# GUILTY DISPOSITIONS



## GUILTY DISPOSITIONS BY OFFENSE TYPE

Year	Violent <sup>1</sup>		Nonviolent <sup>2</sup>		Drug <sup>3</sup>		Total
<b>1996</b>	25,413	19.9%	62,742	49.0%	39,792	31.1%	127,947
<b>1997</b>	26,355	18.6%	70,656	49.9%	44,725	31.6%	141,736
<b>1998</b>	31,065	21.7%	64,833	45.2%	47,557	33.2%	143,455
<b>1999</b>	31,622	21.5%	66,824	45.5%	48,436	33.0%	146,882
<b>2000</b>	31,259	22.5%	63,235	45.5%	44,390	32.0%	138,884
<b>2001</b>	30,393	21.3%	67,502	47.2%	45,012	31.5%	142,907
<b>2002</b>	29,891	20.9%	68,907	48.1%	44,455	31.0%	143,253
<b>2003</b>	28,256	19.1%	73,039	49.4%	46,412	31.4%	147,707
<b>2004</b>	26,718	17.6%	74,606	49.2%	50,220	33.1%	151,544
<b>2005</b>	26,201	16.5%	78,734	49.5%	54,073	34.0%	159,008
<b>2006</b>	26,856	15.7%	85,704	50.1%	58,524	34.2%	171,084
<b>2007</b>	28,481	15.5%	94,797	51.5%	60,715	33.0%	183,993
<b>2008</b>	29,805	16.0%	98,355	52.8%	58,105	31.2%	186,265
<b>2009</b>	28,165	17.5%	84,483	52.4%	48,498	30.1%	161,146
<b>2010</b>	26,729	17.3%	82,453	53.4%	45,220	29.3%	154,402
<b>2011</b>	26,266	17.2%	84,928	55.5%	41,873	27.4%	153,067
<b>2012</b>	26,202	17.4%	84,198	56.0%	40,012	26.6%	150,412
<b>2013</b>	25,625	17.7%	81,828	56.4%	37,690	26.0%	145,143
<b>2014</b>	24,199	17.6%	77,025	56.0%	36,402	26.4%	137,626
<b>2015</b>	23,683	17.8%	74,001	55.6%	35,520	26.7%	133,204
<b>2016</b>	24,099	18.1%	72,671	54.5%	36,552	27.4%	133,322
<b>2017</b>	23,658	17.6%	71,432	53.1%	39,332	29.3%	134,422
<b>2018</b>	23,670	17.4%	68,966	50.7%	43,361	31.9%	135,997
<b>2019</b>	23,433	17.7%	65,759	49.8%	42,974	32.5%	132,166
<b>2020</b>	16,115	18.6%	42,658	49.3%	27,718	32.0%	86,491

Note: Filings for minimum-mandatory offenses prior to 1992 are excluded. The minimum-mandatory classification for filings was discontinued 7/1/91.

<sup>1</sup> Summary Reporting System categories of capital murder, non-capital murder, sexual offenses, robbery, and other crimes against persons.

<sup>2</sup> Summary Reporting System categories of burglary, theft, forgery and fraud, worthless checks, other crimes against property and all other felonies.

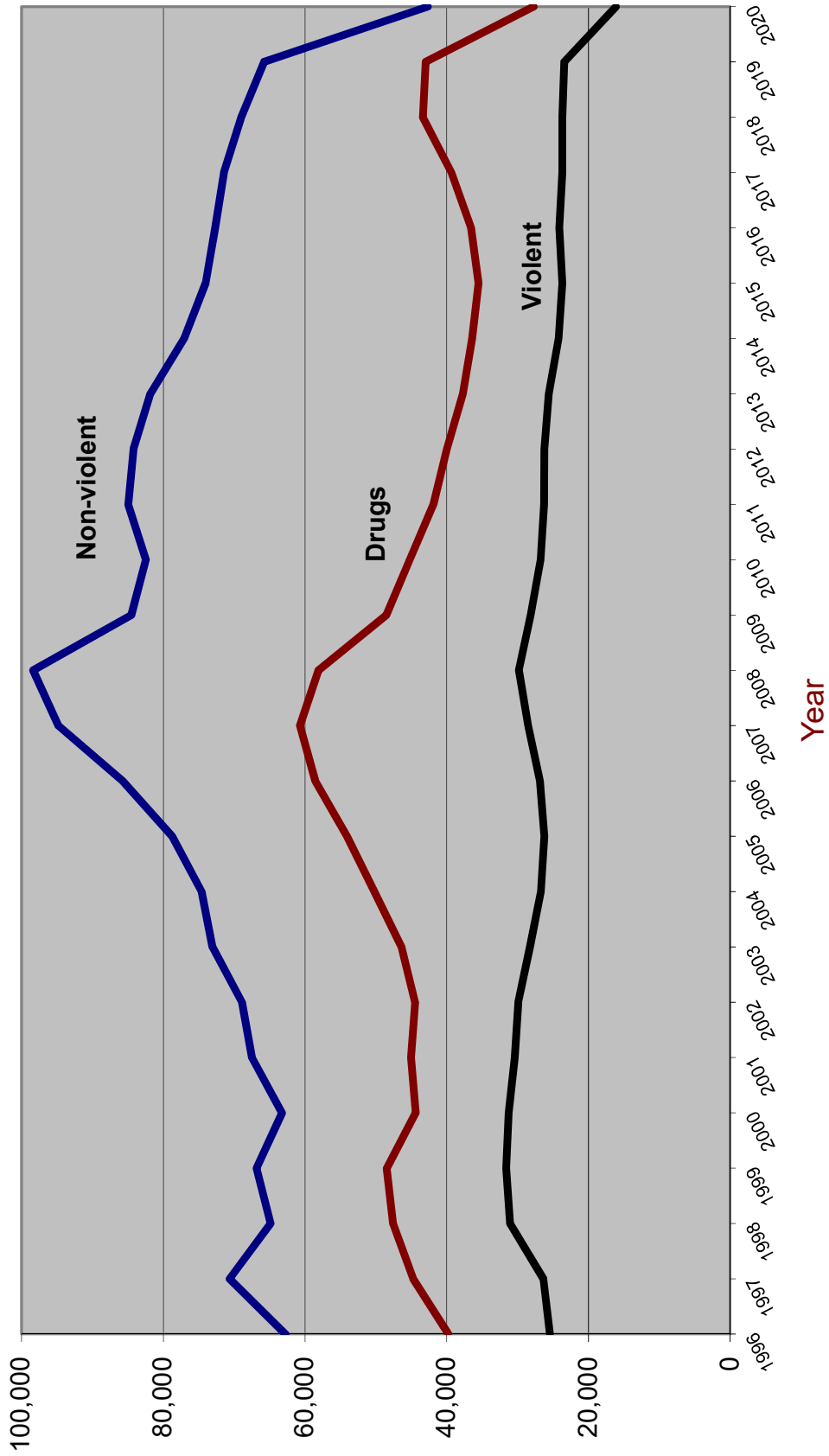
<sup>3</sup> Summary Reporting System drug category.

Data Source: Office of State Courts Administrator, Summary Reporting System, Update run date: 6/21



# GUILTY DISPOSITIONS

By Offense Type



## RECENT TRENDS IN FELONY FILINGS AND GUILTY DISPOSITIONS

Felony Filings	
Number	Percent Change

Guilty Dispositions	
Number	Percent Change

2000	186,086	-2.1%	138,884	-5.4%
2001	184,571	-0.8%	142,907	2.9%
2002	184,295	-0.1%	143,253	0.2%
2003	187,379	1.7%	147,707	3.1%
2004	194,863	4.0%	151,544	2.6%
2005	208,540	7.0%	159,008	4.9%
2006	220,757	5.9%	171,084	7.6%
2007	230,822	4.6%	183,993	7.5%
2008	224,478	-2.7%	186,265	1.2%
2009	205,834	-8.3%	161,146	-13.5%
2010	202,469	-1.6%	154,402	-4.2%
2011	202,645	0.1%	153,067	-0.9%
2012	198,594	-2.0%	150,412	-1.7%
2013	185,654	-6.5%	145,143	-3.5%
2014	175,478	-5.5%	137,626	-5.2%
2015	171,156	-2.5%	133,204	-3.2%
2016	169,049	-1.2%	133,322	0.1%
2017	174,354	3.1%	134,422	0.8%
2018	178,985	2.7%	135,997	1.2%
2019	172,080	-3.9%	132,166	-2.8%
2020	148,740	-13.6%	86,491	-34.6%

Jan-Apr 2019 <sup>1</sup>	54,496		41,518	
Jan-Apr 2020 <sup>2</sup>	50,879	-6.6%	32,079	-22.7%
Jan-Apr 2021 <sup>3</sup>	50,055	-1.6%	36,287	13.1%

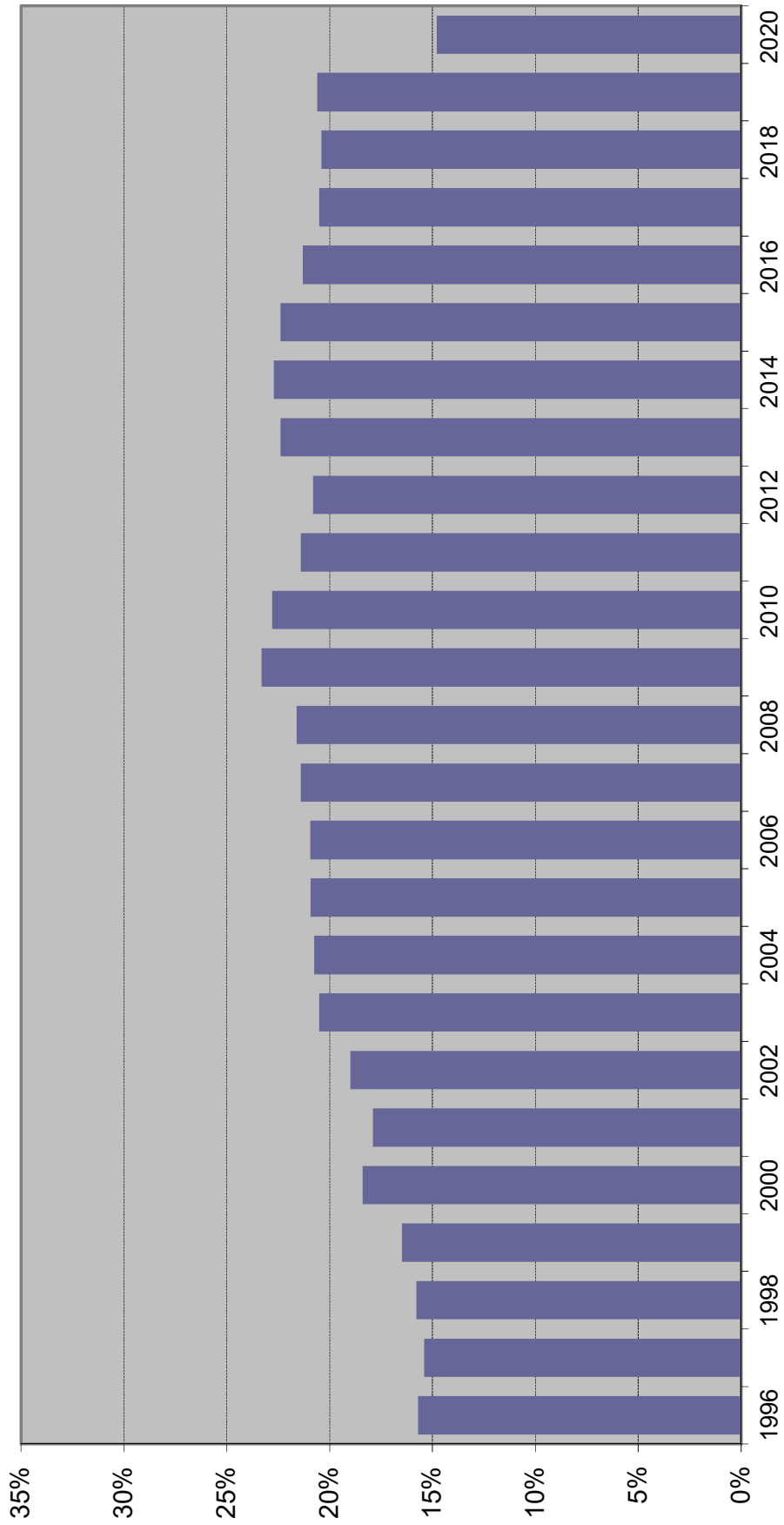
<sup>1</sup> From June 2019 SRS run

<sup>2</sup> From June 2020 SRS run

<sup>3</sup> From June 2021 SRS run

Source: State Court Administrator, Summary Reporting System, (last updated with run done June 2021).

# Percent of Guilty Dispositions Imprisoned



## CRIMINAL JUSTICE SYSTEM MEASURES

	<u>1996</u>	<u>%</u>	<u>1997</u>	<u>%</u>	<u>1998</u>	<u>%</u>	<u>1999</u>	<u>%</u>	<u>2000</u>	<u>%</u>
	<u>Change</u>		<u>Change</u>		<u>Change</u>		<u>Change</u>		<u>Change</u>	
<b>REPORTED CRIMES</b> (Part I, Index offenses)	1,075,698	-0.3%	1,069,885	-0.5%	1,021,352	-4.5%	930,313	-8.9%	891,757	-4.1%
Total Violent Offenses	147,425	-1.9%	146,929	-0.3%	135,925	-7.5%	124,823	-8.2%	124,090	-0.6%
<b>CRIME RATE<sup>2</sup></b> (per 100,000 Pop)	7,464.1	-2.1%	7,271.7	-2.6%	6,808.8	-6.4%	6,071.7	-10.8%	5,579.6	-8.1%
<b>ARRESTS</b>										
Part I	NA	NA	NA	NA	198,948	NA	184,606	-7.2%	174,235	-5.6%
Part II	NA	NA	NA	NA	681,243	NA	713,073	4.7%	708,624	-0.6%
<b>TOTAL</b>	685,992	-5.5%	686,565	0.1%	880,191	28.2%	897,679	2.0%	882,859	-1.7%
<b>FELONY FILINGS</b>	177,687	8.2%	184,163	3.6%	192,942	4.8%	190,051	-1.5%	186,086	-2.1%
<b>GUILTY DISPOSITIONS</b>	132,665	3.5%	141,736	6.8%	143,761	1.4%	146,882	2.2%	138,884	-5.4%
<b>GUILTIES AS PERCENT OF FILINGS</b>	74.7%		77.0%		74.5%		77.3%		74.6%	
<b>NEW COMMITMENTS TO PRISON</b>	20,792	2.5%	21,829	5.0%	22,645	3.7%	24,273	7.2%	25,541	5.2%
<b>% OF GUILTY DISPOSITIONS IMPRISONED</b>	15.7%		15.4%		15.8%		16.5%		18.4%	
<b>PRISON POPULATION ON JUNE 30</b>	64,333	3.8%	64,713	0.6%	66,280	2.4%	68,599	3.5%	71,233	3.8%

## CRIMINAL JUSTICE SYSTEM MEASURES

	<u>2001</u>	<u>%</u>	<u>2002</u>	<u>%</u>	<u>2003</u>	<u>%</u>	<u>2004</u>	<u>%</u>	<u>2005</u>	<u>%</u>
	<u>Change</u>		<u>Change</u>		<u>Change</u>		<u>Change</u>		<u>Change</u>	
<b>REPORTED CRIMES</b> (Part I, Index offenses)	906,749	1.7%	895,608	-1.2%	877,179	-2.1%	846,162	-3.5%	833,916	-1.4%
Total Violent Offenses	125,783	1.4%	123,358	-1.9%	119,800	-2.9%	119,369	-0.4%	121,678	1.9%
<b>CRIME RATE<sup>2</sup></b> (per 100,000 Pop)	5,552.1	-0.5%	5,371.1	-3.3%	5,138.3	-4.3%	4,830.6	-6.0%	4,654.0	-3.7%
<b>ARRESTS</b>										
Part I	184,967	6.2%	179,649	-2.9%	180,392	0.4%	174,641	-3.2%	170,929	-2.1%
Part II	738,165	4.2%	733,438	-0.6%	794,531	8.3%	854,359	7.5%	885,192	3.6%
<b>TOTAL</b>	923,132	4.6%	913,087	-1.1%	974,923	6.8%	1,029,000	5.5%	1,056,121	2.6%
<b>FELONY FILINGS</b>	184,571	-0.8%	184,295	-0.1%	187,379	1.7%	194,863	4.0%	208,540	7.0%
<b>GUILTY DISPOSITIONS</b>	142,907	2.9%	143,253	0.2%	147,707	3.1%	151,544	2.6%	159,008	4.9%
<b>GUILTIES AS PERCENT OF FILINGS</b>	77.4%		77.7%		78.8%		77.8%		76.2%	
<b>NEW COMMITMENTS TO PRISON</b>	25,571	0.1%	27,176	6.3%	30,340	11.6%	31,445	3.6%	33,249	5.7%
<b>% OF GUILTY DISPOSITIONS IMPRISONED</b>	17.9%		19.0%		20.5%		20.7%		20.9%	
<b>PRISON POPULATION ON JUNE 30</b>	72,007	1.1%	73,553	2.1%	77,316	5.1%	81,974	6.0%	84,901	3.6%

## CRIMINAL JUSTICE SYSTEM MEASURES

	<u>2006</u>	<u>Change</u>	<u>2007</u>	<u>Change</u>	<u>2008</u>	<u>Change</u>	<u>2009</u>	<u>Change</u>	<u>2010</u>	<u>Change</u>
		%		%		%		%		%
<b>REPORTED CRIMES</b> (Part I, Index offenses)	846,190	1.5%	873,314	3.2%	880,345	0.8%	821,132	-6.7%	767,175	-6.6%
Total Violent Offenses	125,765	3.4%	128,114	1.9%	122,512	-4.4%	109,988	-10.2%	98,564	-10.4%
<b>CRIME RATE<sup>2</sup></b> (per 100,000 Pop)	4,611.6	-0.9%	4,675.0	1.4%	4,680.9	0.1%	4,379.3	-6.4%	4,086.9	-6.7%
<b>ARRESTS</b>										
Part I	169,399	-0.9%	184,478	8.9%	200,532	8.7%	192,630	-3.9%	174,177	-9.6%
Part II	941,277	6.3%	942,046	0.1%	949,401	0.8%	857,299	-9.7%	846,320	-1.3%
<b>TOTAL</b>	1,110,676	5.2%	1,126,524	1.4%	1,149,933	2.1%	1,049,929	-8.7%	1,020,497	-2.8%
<b>FELONY FILINGS</b>	220,757	5.9%	230,822	4.6%	224,478	-2.7%	205,834	-8.3%	202,469	-1.6%
<b>GUILTY DISPOSITIONS</b>	171,084	7.6%	183,993	7.5%	186,265	1.2%	161,146	-13.5%	154,402	-4.2%
<b>GUILTY AS PERCENT OF FILINGS</b>	77.5%		79.7%		83.0%		78.3%		76.3%	
<b>NEW COMMITMENTS TO PRISON</b>	35,724	7.4%	39,376	10.2%	40,274	2.3%	37,480	-6.9%	35,181	-6.1%
<b>% OF GUILTY DISPOSITIONS IMPRISONED</b>	20.9%		21.4%		21.6%		23.3%		22.8%	
<b>PRISON POPULATION ON JUNE 30</b>	88,576	4.3%	92,844	4.8%	98,192	5.8%	100,894	2.8%	102,232	1.3%

## CRIMINAL JUSTICE SYSTEM MEASURES

	<u>2011</u>	<u>%</u>	<u>Change</u>	<u>2012</u>	<u>%</u>	<u>Change</u>	<u>2013</u>	<u>%</u>	<u>Change</u>	<u>2014</u>	<u>%</u>	<u>Change</u>	<u>2015</u>	<u>%</u>	<u>Change</u>
<b>REPORTED CRIMES</b> (Part I, Index offenses)	766,138	-0.1%		722,326	-5.7%		695,307	-3.7%		670,080	-3.6%		659,125	-1.6%	
Total Violent Offenses	94,841	-3.8%		90,415	-4.7%		88,565	-2.0%		87,958	-0.7%		90,204	2.6%	
<b>CRIME RATE</b> (per 100,000 Pop)	4,052.6	-0.8%		3,786.9	-6.6%		3,610.2	-4.7%		3,435.0	-4.9%		3,326.4	-3.2%	
<b>ARRESTS</b>															
Part I	169,863	-2.5%		165,210	-2.7%		162,015	-1.9%		157,326	-2.9%		152,054	-3.4%	
Part II	782,811	-7.5%		795,236	1.6%		750,537	-5.6%		709,758	-5.4%		621,120	-12.5%	
<b>TOTAL</b>	952,674	-6.6%		960,446	0.8%		912,552	-5.0%		867,084	-5.0%		773,174	-10.8%	
<b>FELONY FILINGS</b>	202,645	0.1%		198,594	-2.0%		185,654	-6.5%		175,478	-5.5%		171,156	-2.5%	
<b>GUILTY DISPOSITIONS</b>	153,067	-0.9%		150,412	-1.7%		145,143	-3.5%		137,626	-5.2%		133,204	-3.2%	
<b>GUILTIES AS PERCENT OF FILINGS</b>	75.5%			75.7%			78.2%			78.4%			77.8%		
<b>NEW COMMITMENTS TO PRISON</b>	32,726	-7.0%		31,324	-4.3%		32,578	4.0%		31,194	-4.2%		29,849	-4.3%	
<b>% OF GUILTY DISPOSITIONS IMPRISONED</b>	21.4%			20.8%			22.4%			22.7%			22.4%		
<b>PRISON POPULATION ON JUNE 30</b>	102,319	0.1%		100,527	-1.8%		100,884	0.4%		100,942	0.1%		100,050	-0.9%	

## CRIMINAL JUSTICE SYSTEM MEASURES

	<u>2016</u>	<u>%</u>	<u>2017</u>	<u>%</u>	<u>2018</u>	<u>%</u>	<u>2019</u>	<u>%</u>	<u>2020</u>	<u>%</u>
	<u>Change</u>		<u>Change</u>		<u>Change</u>		<u>Change</u>		<u>Change</u>	
<b>REPORTED CRIMES</b> (Part I, Index offenses)	640,985	-2.8%	612,445	-4.5%	567,176	-7.4%	541,328	-4.6%	464,805	-14.1%
Total Violent Offenses	88,470	-1.9%	85,515	-3.3%	81,906	-4.2%	81,091	-1.0%	82,941	2.3%
<b>CRIME RATE</b> (per 100,000 Pop)	3,181.3	-4.4%	2,989.8	-6.0%	2,721.4	-9.0%	2,552.4	-6.2%	2,152.3	-15.7%
<b>ARRESTS</b>										
Part I	137,435	-9.6%	126,195	-8.2%	124,019	-1.7%	118,592	-4.4%	99,841	-15.8%
Part II	589,056	-5.2%	585,636	-0.6%	594,735	1.6%	560,629	-5.7%	407,657	-27.3%
<b>TOTAL</b>	726,491	-6.0%	711,831	-2.0%	718,754	1.0%	679,221	-5.5%	507,498	-25.3%
<b>FELONY FILINGS</b>	169,049	-1.2%	174,354	3.1%	178,985	2.7%	172,080	-3.9%	148,740	-13.6%
<b>GUILTY DISPOSITIONS</b>	133,322	0.1%	134,422	0.8%	135,997	1.2%	132,166	-2.8%	86,491	-34.6%
<b>GUILTY AS PERCENT OF FILINGS</b>	78.9%		77.1%		76.0%		76.8%		58.1%	
<b>NEW COMMITMENTS TO PRISON</b>	28,404	-4.8%	27,579	-2.9%	27,808	0.8%	27,242	-2.0%	12,834	-52.9%
<b>% OF GUILTY DISPOSITIONS IMPRISONED</b>	21.3%		20.5%		20.4%		20.6%		14.8%	
<b>PRISON POPULATION ON JUNE 30</b>	99,119	-0.9%	97,794	-1.3%	96,253	-1.6%	95,626	-0.7%	87,736	-8.3%

**Notes:**

<sup>1</sup> 1988 Reported Part I Crimes and the 1988 Crime Rate is an estimate generated by the UCR Division of the FBI.

**Data Sources:**

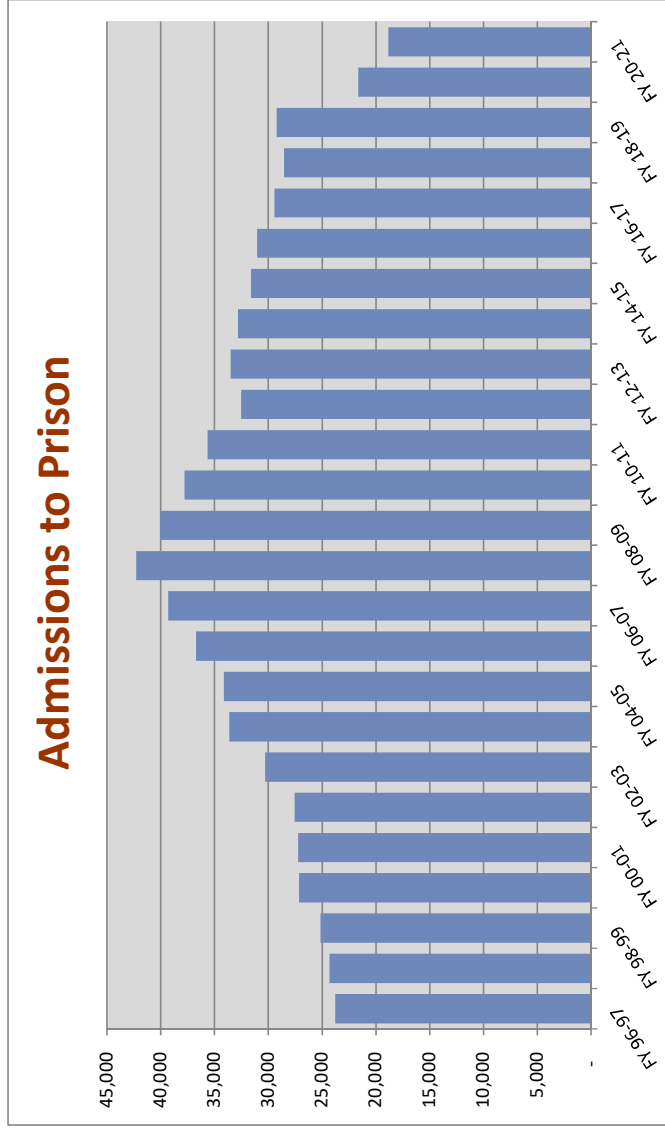
Reported Crimes, Total Violent Crimes, Crime Rate, Arrests: Florida Dept. of Law Enforcement, Uniform Crime Reports.  
 Felony Filings and Guilty Dispositions: State Court Administrator, Summary Reporting System, last updated with run from June 2021.  
 Prison Admissions and Prison Population: Florida Department of Corrections, Research and Data Analysis.



## ADMISSIONS TO PRISON BY FISCAL YEAR

% Change from  
prior year

FY 96-97	23,789	-0.4%
FY 97-98	24,318	2.2%
FY 98-99	25,147	3.4%
FY 99-00	27,126	7.9%
FY 00-01	27,217	0.3%
FY 01-02	27,564	1.3%
FY 02-03	30,287	9.9%
FY 03-04	33,615	11.0%
FY 04-05	34,129	1.5%
FY 05-06	36,722	7.6%
FY 06-07	39,300	7.0%
FY 07-08	42,279	7.6%
FY 08-09	40,050	-5.3%
FY 09-10	37,794	-5.6%
FY 10-11	35,627	-5.7%
FY 11-12	32,508	-8.8%
FY 12-13	33,516	3.1%
FY 13-14	32,822	-2.1%
FY 14-15	31,592	-3.7%
FY 15-16	31,038	-1.8%
FY 16-17	29,432	-5.2%
FY 17-18	28,538	-3.0%
FY 18-19	29,216	2.4%
FY 19-20	21,644	-25.9%
* FY 20-21	18,828	-13.0%

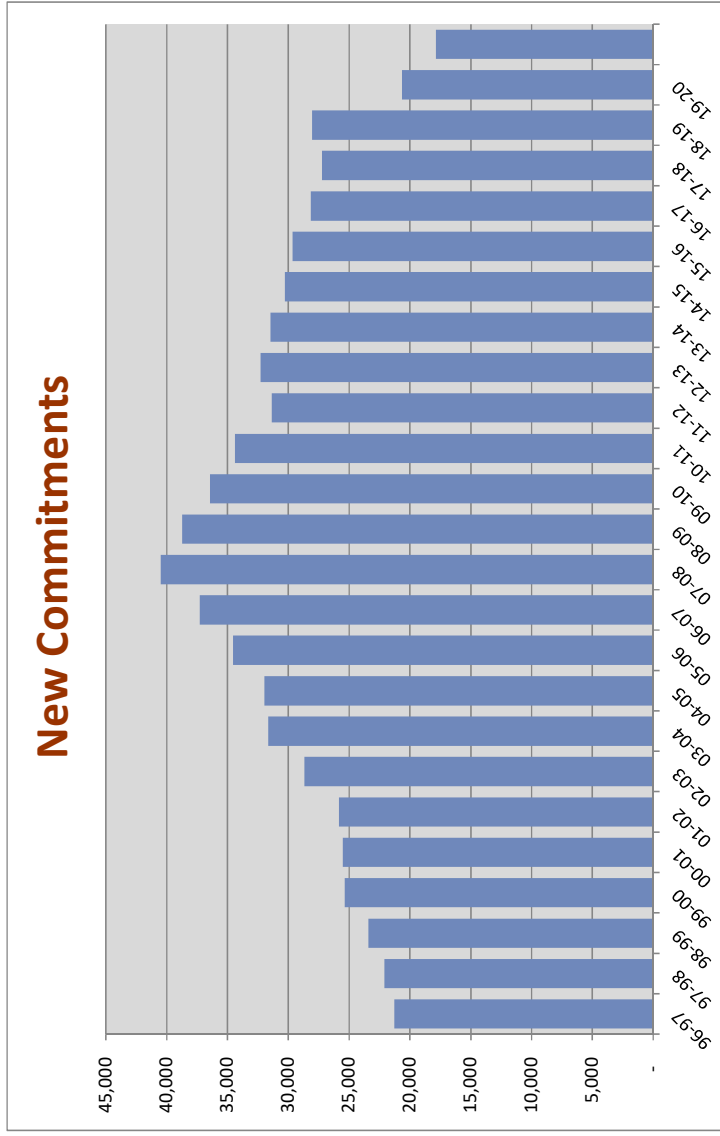


Includes conditional release and control release violators **with** and **without** new sentences.

\*This number may change slightly as revisions are made through 2021.

## NEW COMMITMENTS BY FISCAL YEAR

Fiscal Year	New Commitments	% Change from prior year
FY 96-97	21,280	5.5%
FY 97-98	22,100	3.9%
FY 98-99	23,424	6.0%
FY 99-00	25,379	8.3%
FY 00-01	25,525	0.6%
FY 01-02	25,854	1.3%
FY 02-03	28,658	10.8%
FY 03-04	31,638	10.4%
FY 04-05	31,964	1.0%
FY 05-06	34,546	8.1%
FY 06-07	37,299	8.0%
FY 07-08	40,491	8.6%
FY 08-09	38,735	-4.3%
FY 09-10	36,450	-5.9%
FY 10-11	34,394	-5.6%
FY 11-12	31,376	-8.8%
FY 12-13	32,279	2.9%
FY 13-14	31,472	-2.5%
FY 14-15	30,278	-3.8%
FY 15-16	29,652	-2.1%
FY 16-17	28,154	-5.1%
FY 17-18	27,235	-3.3%
FY 18-19	28,064	3.0%
FY 19-20	20,664	-26.4%
* FY 20-21	17,846	-13.6%



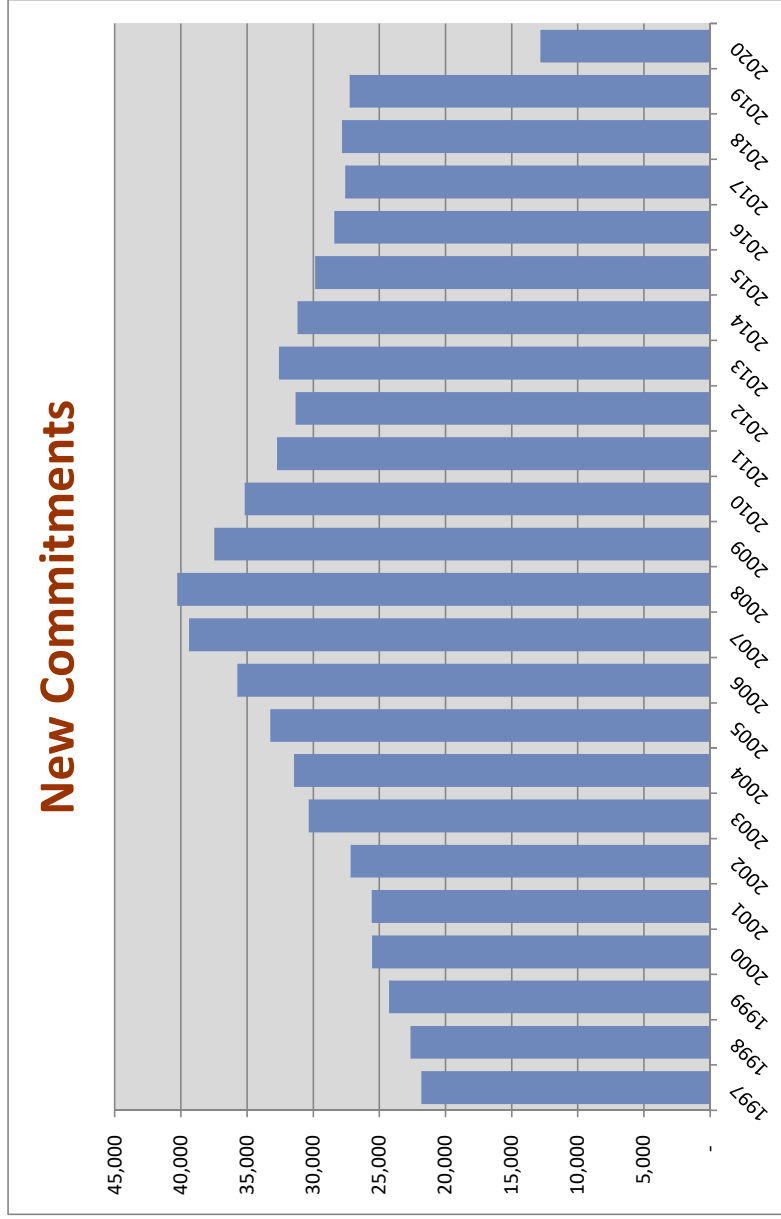
Includes conditional release and control release violators with new sentences.

\*This number may change slightly as revisions are made through 2021.

## NEW COMMITMENTS BY CALENDAR YEAR

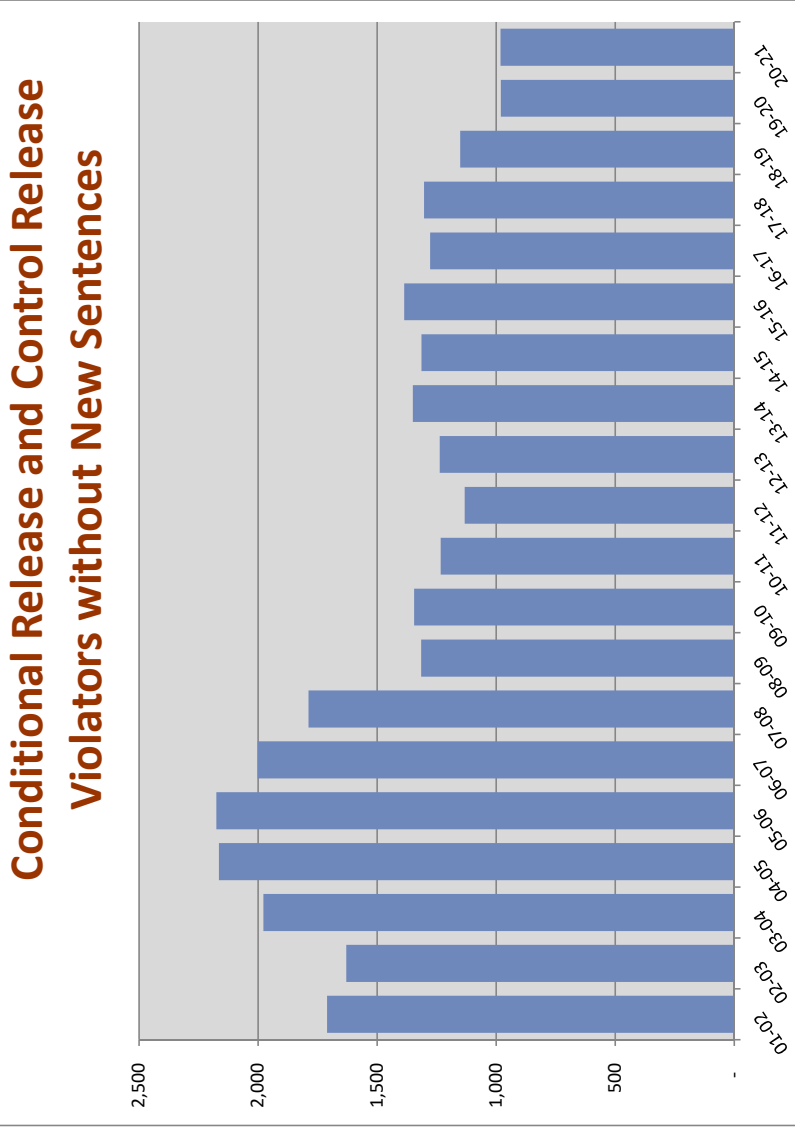
% Change  
from prior  
year

1997	21,829	5.0%
1998	22,645	3.7%
1999	24,273	7.2%
2000	25,541	5.2%
2001	25,571	0.1%
2002	27,176	6.3%
2003	30,340	11.6%
2004	31,445	3.6%
2005	33,249	5.7%
2006	35,724	7.4%
2007	39,376	10.2%
2008	40,274	2.3%
2009	37,480	-6.9%
2010	35,181	-6.1%
2011	32,726	-7.0%
2012	31,324	-4.3%
2013	32,578	4.0%
2014	31,194	-4.2%
2015	29,849	-4.3%
2016	28,404	-4.8%
2017	27,579	-2.9%
2018	27,808	0.8%
2019	27,242	-2.0%
2020	12,834	-52.9%



Includes conditional release and control release violators with new sentences.

## Conditional Release and Control Release Violators without New Sentences



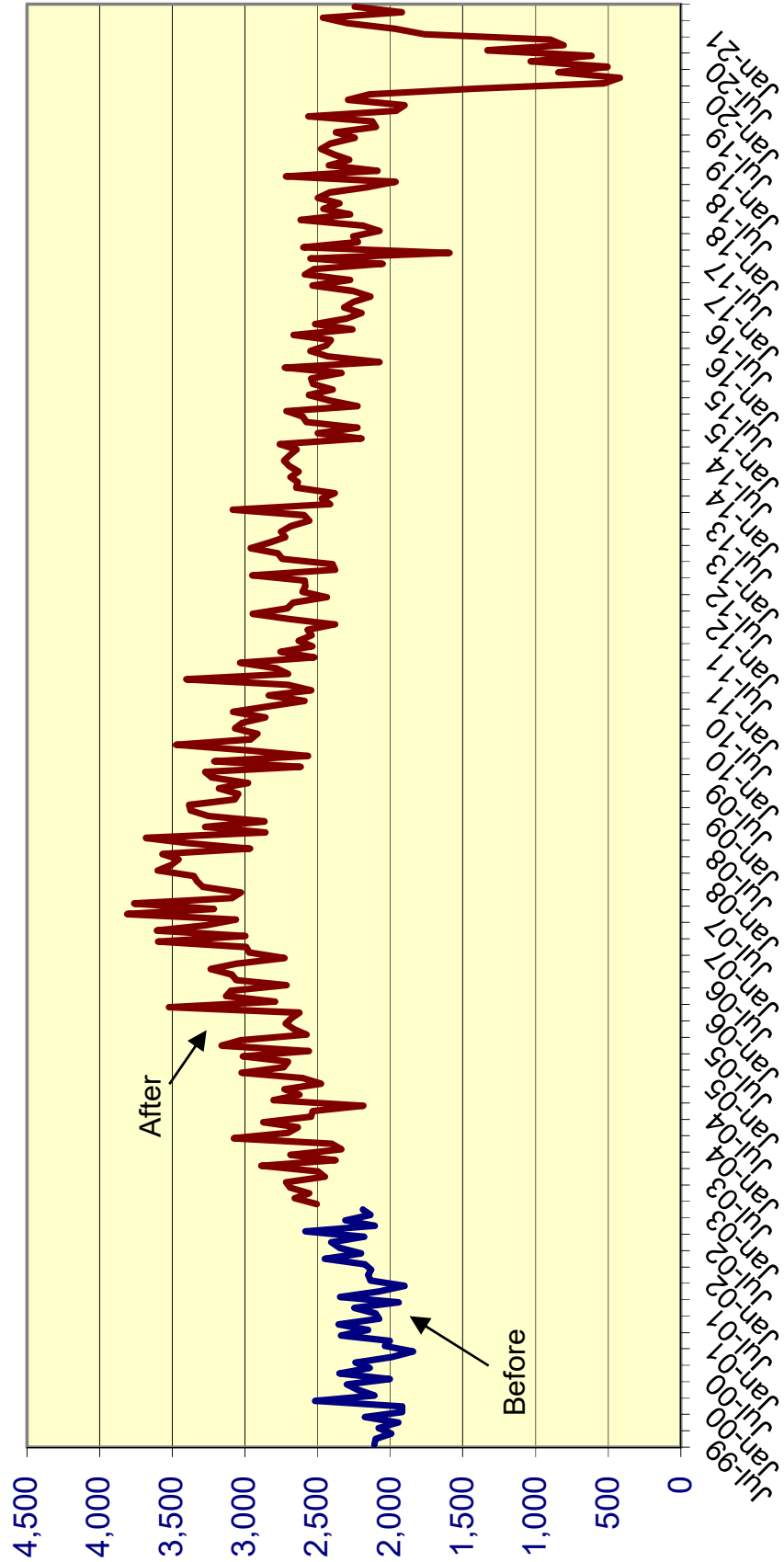
% Change from prior year

FY 01-02	1,710	1.1%
FY 02-03	1,629	-4.7%
FY 03-04	1,977	21.4%
FY 04-05	2,165	9.5%
FY 05-06	2,176	0.5%
FY 06-07	2,001	-8.0%
FY 07-08	1,788	-10.6%
FY 08-09	1,315	-26.5%
FY 09-10	1,344	2.2%
FY 10-11	1,233	-8.3%
FY 11-12	1,132	-8.2%
FY 12-13	1,237	9.3%
FY 13-14	1,350	9.1%
FY 14-15	1,314	-2.7%
FY 15-16	1,386	5.5%
FY 16-17	1,278	-7.8%
FY 17-18	1,303	2.0%
FY 18-19	1,152	-11.6%
FY 19-20	980	-14.9%
FY 20-21	982	0.2%

\*

\*This number may change slightly as revisions are made through 2020.

# New Commitments Before and After Zero-Tolerance Implementation



**Effect of "Zero Tolerance" Policy for Community Supervision Violators  
Offenders sentenced to prison for technical violations of supervision**

		% Change
<i>Technical violators to prison FY 2002-03:</i>	7,898	
<i>Technical violators to prison FY 2003-04:</i>	9,478	20.0%
<i>Technical violators to prison FY 2004-05:</i>	10,148	7.1%
<i>Technical violators to prison FY 2005-06:</i>	10,576	4.2%
<i>Technical violators to prison FY 2006-07:</i>	11,207	6.0%
<i>Technical violators to prison FY 2007-08:</i>	10,143	-9.5%
<i>Technical violators to prison FY 2008-09:</i>	8,192	-19.2%
<i>Technical violators to prison FY 2009-10:</i>	7,508	-8.3%
<i>Technical violators to prison FY 2010-11:</i>	7,181	-4.4%
<i>Technical violators to prison FY 2011-12:</i>	6,313	-12.1%
<i>Technical violators to prison FY 2012-13:</i>	6,326	0.2%
<i>Technical violators to prison FY 2013-14:</i>	6,473	2.3%
<i>Technical violators to prison FY 2014-15:</i>	6,503	0.5%
<i>Technical violators to prison FY 2015-16:</i>	6,334	-2.6%
<i>Technical violators to prison FY 2016-17:</i>	5,463	-13.8%
<i>Technical violators to prison FY 2017-18:</i>	6,077	11.2%
<i>Technical violators to prison FY 2018-19:</i>	5,962	-1.9%
<i>Technical violators to prison FY 2019-20:</i>	4,031	-32.4%
<i>Technical violators to prison FY 2020-21:</i>	3,388	-16.0%

**MONTHLY AVERAGE BY TIME PERIOD: Diff % change**

**Before zero tolerance:**

July 2002 through December 2002	633		
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**Transition period:**

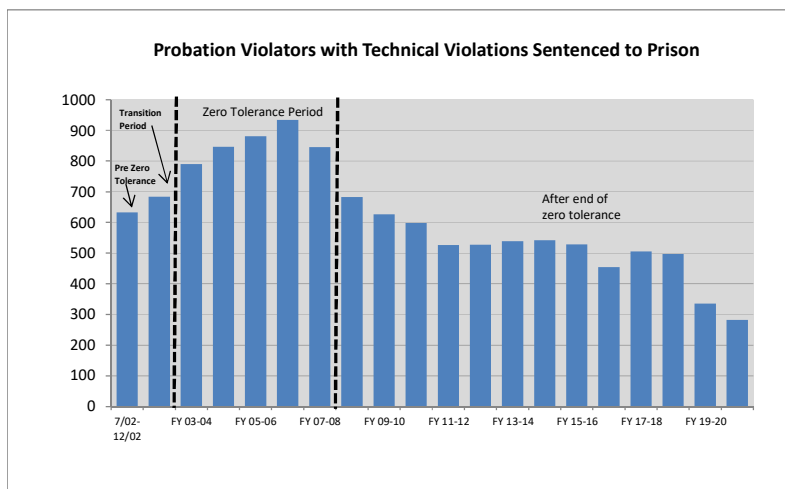
January 2003 through June 2003 (transition period):	684	51	8.1%
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**During zero tolerance:**

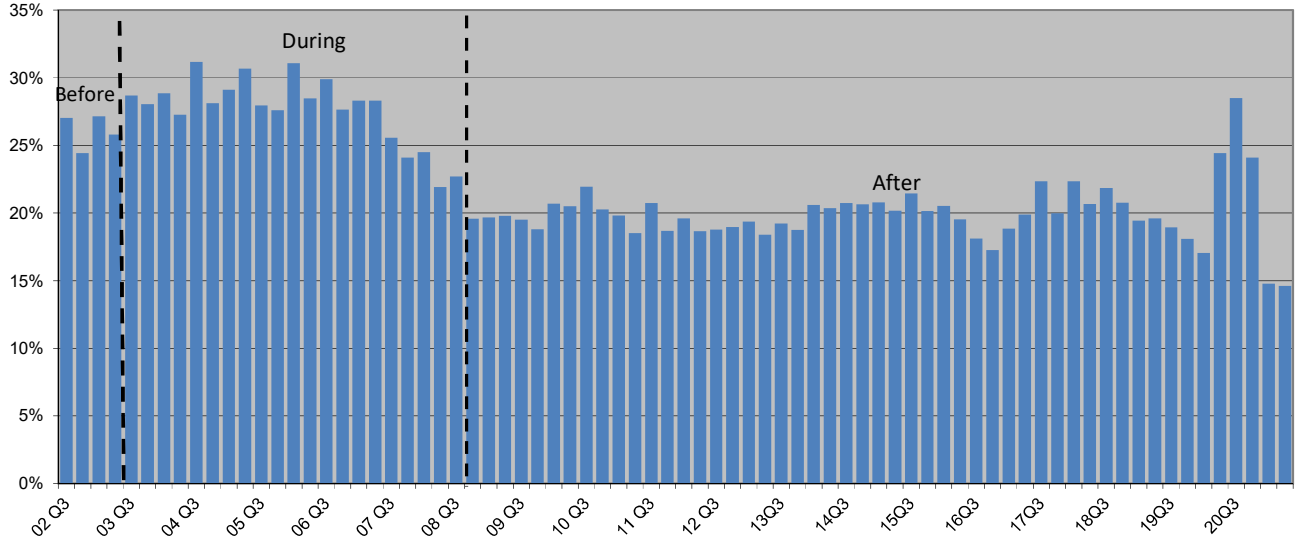
July 2003 through June 2004	790	106	15.5%
July 2004 through June 2005	846	56	7.1%
July 2005 through June 2006	881	35	4.1%
July 2006 through June 2007	934	53	6.0%
July 2007 through June 2008	845	-89	-9.5%

**After end of zero tolerance:**

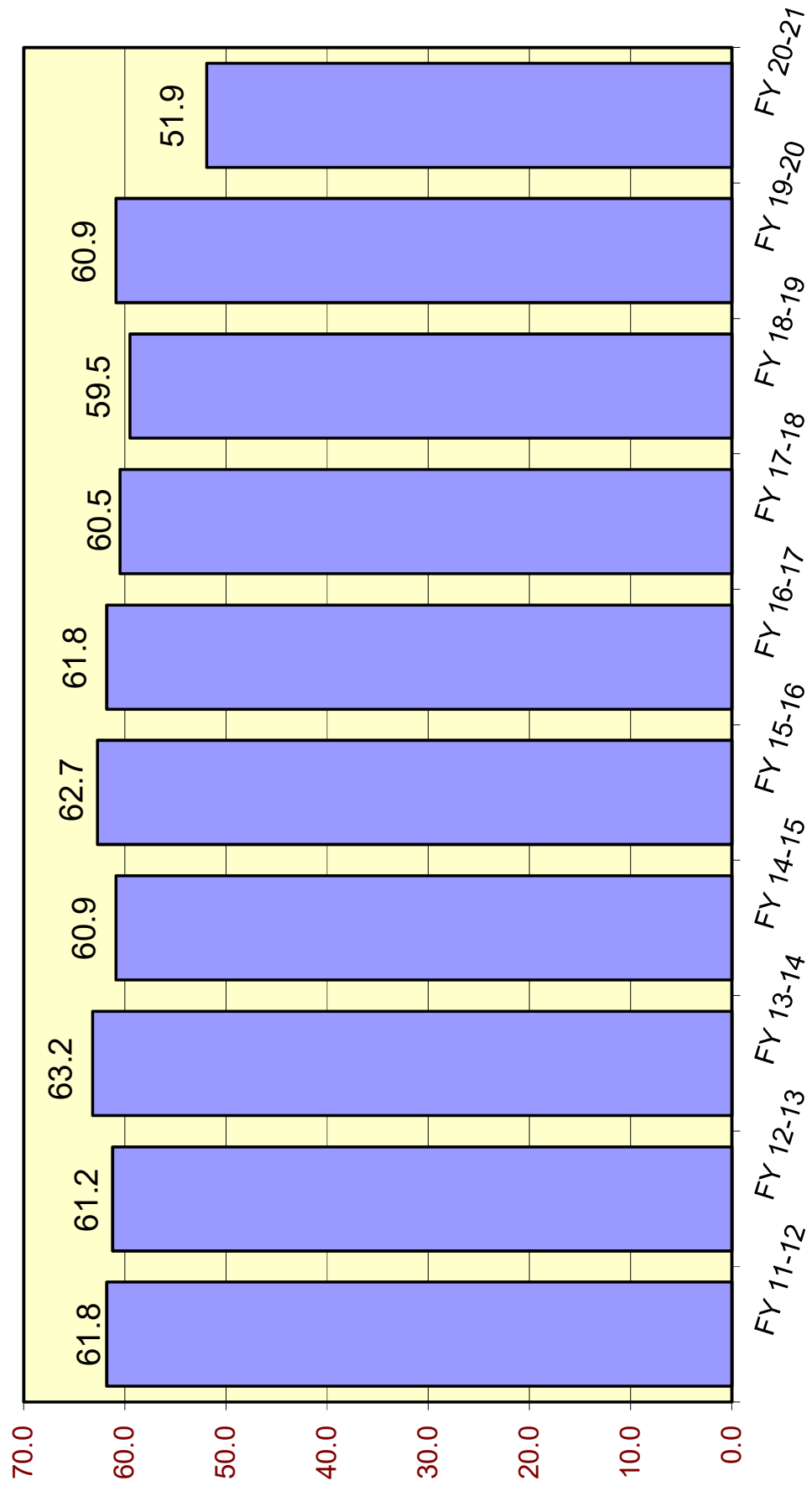
July 2008 through June 2009	683	-162	-19.2%
July 2009 through June 2010	626	-57	-8.3%
July 2010 through June 2011	598	-28	-4.5%
July 2011 through June 2012	526	-72	-12.0%
July 2012 through June 2013	527	1	0.2%
July 2013 through June 2014	539	12	2.3%
July 2014 through June 2015	542	3	0.6%
July 2015 through June 2016	528	-14	-2.6%
July 2016 through June 2017	455	-73	-13.8%
July 2017 through June 2018	506	51	11.2%
July 2018 through June 2019	497	-9	-1.8%
July 2019 through June 2020	336	-161	-32.4%
July 2020 through June 2021	282	-54	-16.1%



### Technical Violators as % of Total Admissions before, during, and after Zero Tolerance

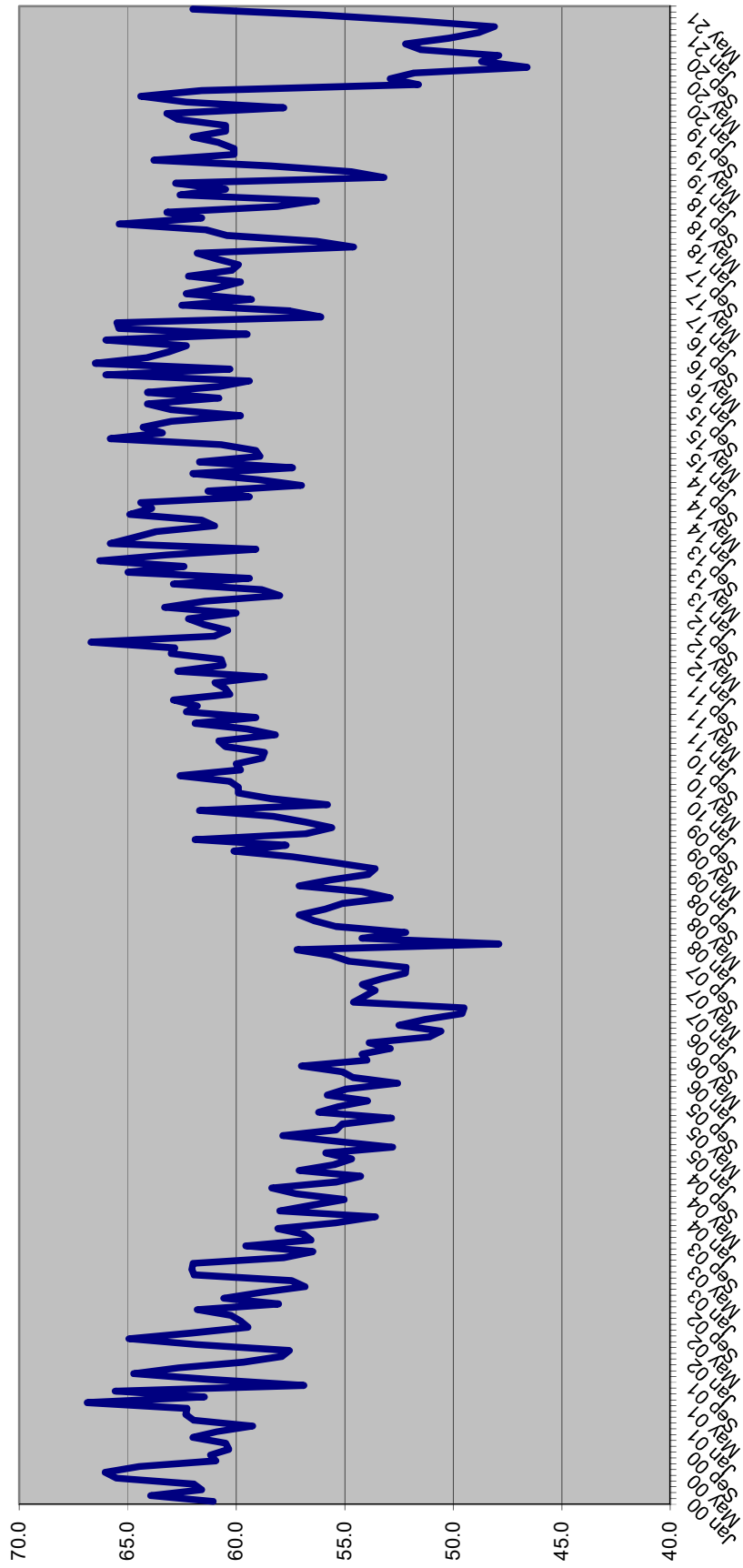


### Average Sentence Length for New Commitments





## Average Sentence Length (in months) for New Commitments



**SENTENCE LENGTH DISTRIBUTIONS FOR NEW COMMITMENTS BY MONTH**

Sentence Length	Dec 20	Jan 21	Feb 21	Mar 21	Apr 21	May 21	Jun 21
	%	%	%	%	%	%	%
12 - 15 m	15.3%	15.5%	16.1%	16.0%	13.8%	14.4%	14.5%
16 - 21 m	15.1%	15.6%	15.2%	15.2%	15.0%	14.2%	13.4%
22 - 27 m	15.5%	13.4%	15.4%	14.8%	14.4%	13.4%	12.9%
28 - 33 m	6.8%	8.8%	7.6%	7.0%	6.6%	8.0%	6.5%
34 - 39 m	14.3%	12.3%	12.0%	13.5%	12.6%	12.2%	11.4%
40 - 45 m	3.2%	4.3%	2.6%	3.0%	3.9%	4.1%	3.2%
46 - 51 m	6.3%	6.3%	5.5%	6.3%	6.9%	5.6%	5.6%
52 - 57 m	0.8%	2.0%	1.0%	0.9%	1.0%	1.5%	1.3%
58 - 78 m	7.9%	9.5%	10.9%	10.2%	10.8%	10.7%	11.2%
79 - 102 m	3.9%	3.0%	4.8%	4.3%	4.3%	4.1%	5.5%
GT 102 m	10.8%	9.4%	8.9%	8.8%	10.6%	11.7%	14.5%
	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

**Cumulative Percentage**

Sentence Length	Dec 20	Jan 21	Feb 21	Mar 21	Apr 21	May 21	Jun 21
	%	%	%	%	%	%	%
12 - 15 m	15.3%	15.5%	16.1%	16.0%	13.8%	14.4%	14.5%
16 - 21 m	30.4%	31.1%	31.3%	31.3%	28.8%	28.6%	27.9%
22 - 27 m	45.9%	44.5%	46.7%	46.0%	43.2%	42.0%	40.8%
28 - 33 m	52.8%	53.3%	54.3%	53.0%	49.9%	50.0%	47.2%
34 - 39 m	67.1%	65.5%	66.3%	66.5%	62.5%	62.2%	58.6%
40 - 45 m	70.3%	69.8%	68.9%	69.5%	66.4%	66.3%	61.9%
46 - 51 m	76.6%	76.2%	74.4%	75.8%	73.2%	72.0%	67.5%
52 - 57 m	77.4%	78.1%	75.4%	76.7%	74.2%	73.5%	68.8%
58 - 78 m	85.3%	87.6%	86.3%	86.9%	85.0%	84.2%	80.0%
79 - 102 m	89.2%	90.6%	91.1%	91.2%	89.4%	88.3%	85.5%
GT 102 m	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

**Percent of all sentences that are a year and a day**

Dec 20	Jan 21	Feb 21	Mar 21	Apr 21	May 21	Jun 21
%	%	%	%	%	%	%
4.6%	5.7%	6.8%	6.5%	5.8%	5.7%	6.4%

**Average sentence length**

Avg Sentence Length	Dec 20	Jan 21	Feb 21	Mar 21	Apr 21	May 21	Jun 21
	Average	Average	Average	Average	Average	Average	Average
Months	52.2	50.2	48.8	48.1	51.9	56.2	62.0
In years	4.4	4.2	4.1	4.0	4.3	4.7	5.2

**SENTENCE LENGTH DISTRIBUTION OF NEW COMMITMENTS AND CHANGE  
FY 19-20 TO FY 20-21**

	<b>FY 19-20</b>	<b>FY 20-21</b>	<b>Change</b>	<b>Percent Change</b>
<b>366 days</b>	1,603	1,113	(490)	-30.6%
<b>367 days-15 m</b>	2,021	1,682	(339)	-16.8%
<b>16 - 21 m</b>	3,218	2,792	(426)	-13.2%
<b>22 - 27 m</b>	2,662	2,525	(137)	-5.1%
<b>28 - 33 m</b>	1,323	1,287	(36)	-2.7%
<b>34 - 39 m</b>	2,293	2,174	(119)	-5.2%
<b>40 - 45 m</b>	666	627	(39)	-5.9%
<b>46 - 51 m</b>	1,130	1,069	(61)	-5.4%
<b>52 - 57 m</b>	249	212	(37)	-14.9%
<b>58 - 78 m</b>	1,953	1,794	(159)	-8.1%
<b>79 - 102 m</b>	849	731	(118)	-13.9%
<b>GT 102 m</b>	2,697	1,840	(857)	-31.8%
<b>Total</b>	20,664	17,846	(2,818)	-13.6%

Source: Monthly datafile of status population on the last day of the month obtained from the Department of Corrections, Bureau of Research and Data Analysis. In FY 20-21, this file contained 91 percent of new commitments. Numbers were inflated to match new commitment totals obtained from DOC.

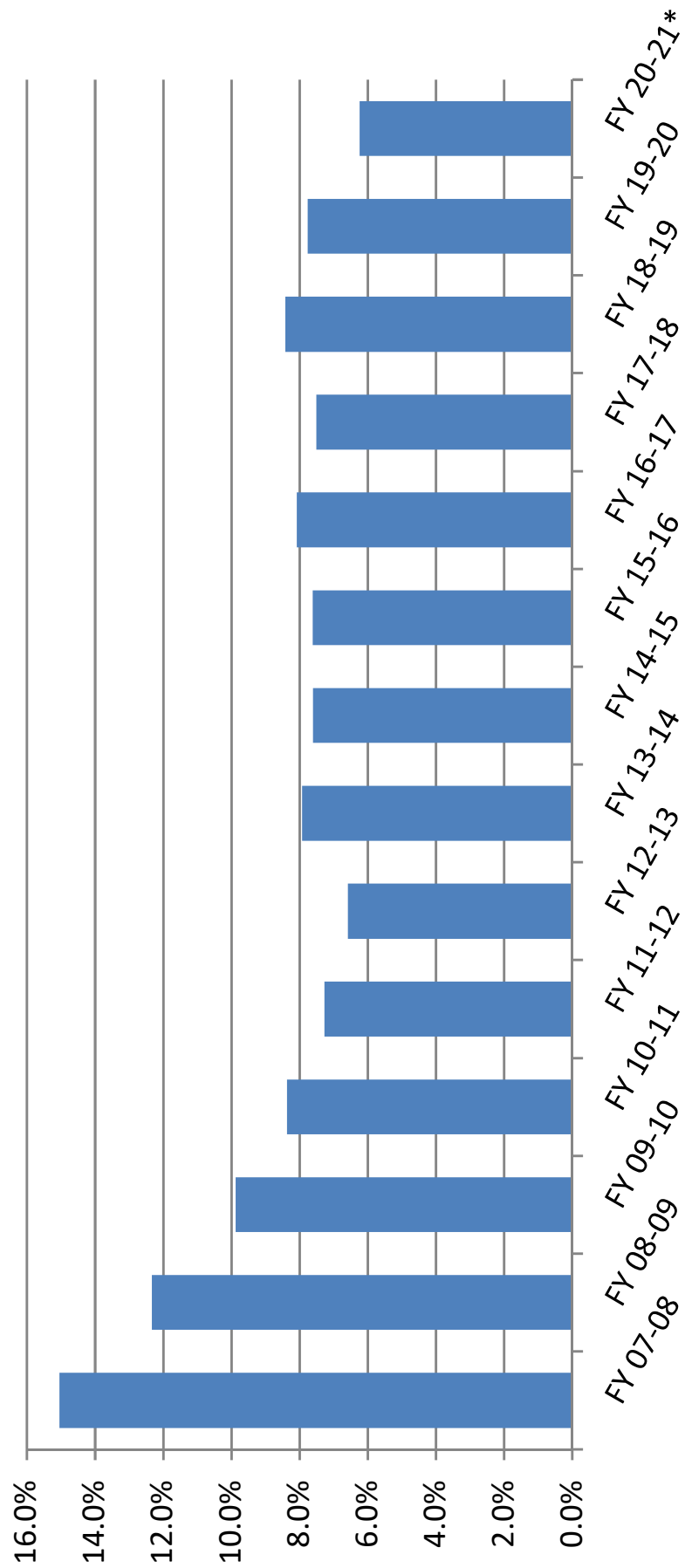
### Year-and-a-Day New Commitments by Fiscal Year

Fiscal Year	Total New Commitments	Year-and-a-Day New Commitments		
		Number	Change	% Change
FY 07-08	40,491	6,089	(516)	-7.8%
FY 08-09	38,735	4,777	(1,311)	-21.5%
FY 09-10	36,450	3,601	(1,176)	-24.6%
FY 10-11	34,394	2,879	(722)	-20.0%
FY 11-12	31,376	2,281	(598)	-20.8%
FY 12-13	32,279	2,126	(155)	-6.8%
FY 13-14	31,472	2,493	367	17.3%
FY 14-15	30,278	2,302	(191)	-7.7%
FY 15-16	29,652	2,260	(42)	-1.8%
FY 16-17	28,154	2,276	16	0.7%
FY 17-18	27,235	2,044	(232)	-10.2%
FY 18-19	28,064	2,360	316	15.5%
FY 19-20	20,664	1,603	(757)	-32.1%
FY 20-21*	17,846	1,113	(490)	-30.6%

**\* Preliminary**

Source: Unadjusted new commitments and year-and-a-day new commitments were obtained from the monthly datafile of status population on the last day of the month obtained from the Department of Corrections, Bureau of Research and Analysis. In FY 20-21, this file contained 91 percent of new commitments. Total new commitment numbers shown above match new commitment fiscal year totals obtained from DOC and year-and-a-day new commitments were adjusted to reflect fiscal year totals.

# Year-and-a-Day New Commitments as Percent of All New Commitments

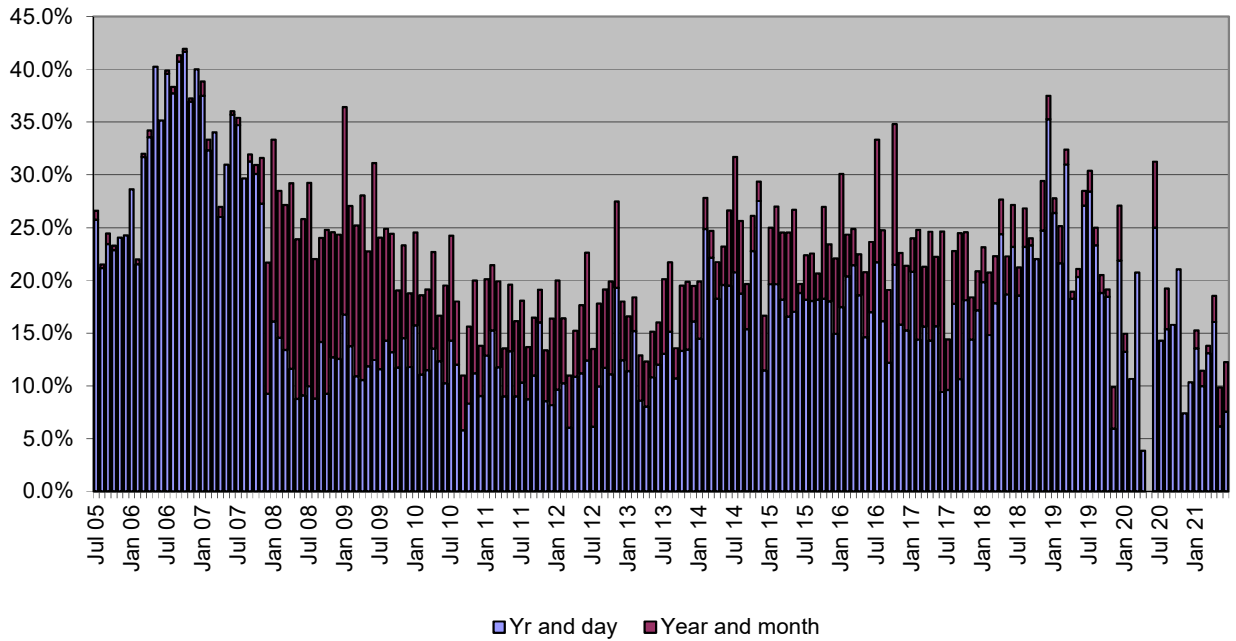


## Year-and-a-Day New Commitments and Change by County

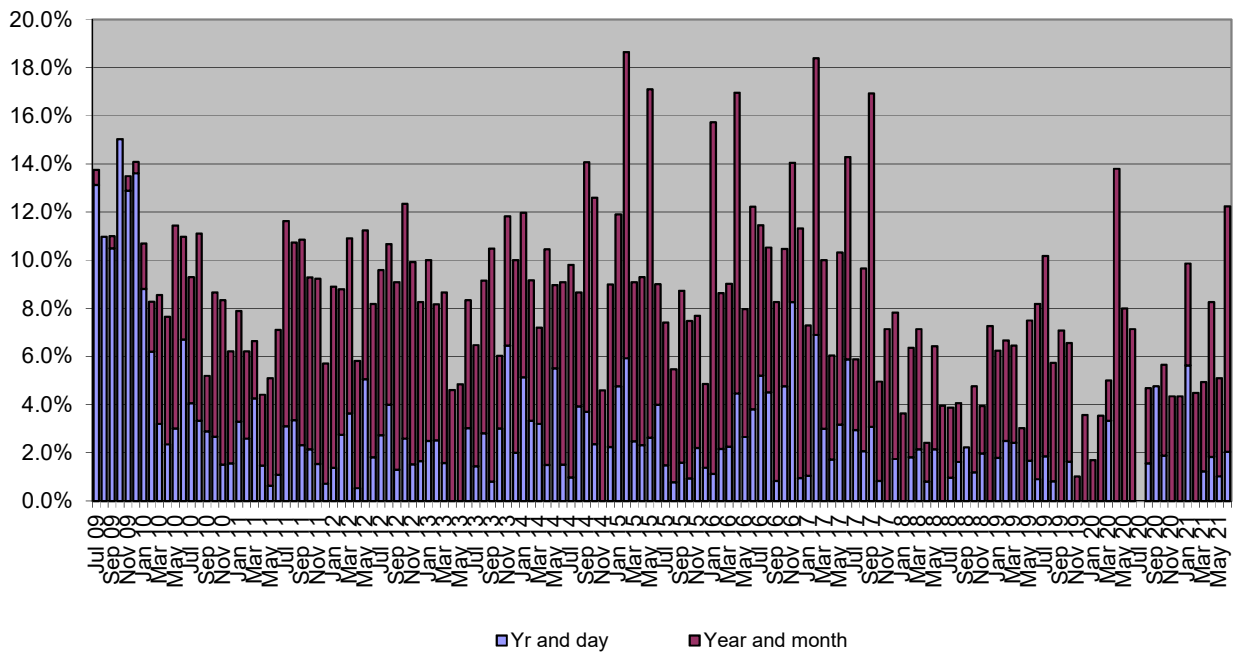
County	FY 19-20	FY 20-21	↓ Change	% Change
Hillsborough	238	94	(144)	-60.6%
Polk	140	35	(105)	-75.1%
Leon	97	51	(46)	-47.5%
Broward	69	29	(40)	-58.2%
Orange	69	32	(37)	-53.2%
Hernando	49	16	(33)	-67.0%
Miami-Dade	133	108	(26)	-19.2%
Osceola	28	13	(15)	-54.1%
Columbia	44	30	(14)	-31.2%
Jackson	21	10	(11)	-51.2%
<b>Sub-total</b>	<b>888</b>	<b>418</b>	<b>(470)</b>	<b>-53.1%</b>
Seminole	33	45	12	36.6%
Volusia	174	206	32	18.5%
<b>Sub-total</b>	<b>207</b>	<b>251</b>	<b>44</b>	<b>21.3%</b>
<b>All other counties</b>	<b>508.40</b>	<b>444</b>	<b>(64)</b>	<b>-12.7%</b>
<b>Total</b>	<b>1,603</b>	<b>1,113</b>	<b>(490)</b>	<b>-30.6%</b>

Source: Monthly status file of prison population prepared by Bureau of Research and Data Analysis, Department of Corrections. Numbers were inflated to account for missing records on the monthly status file.


**Year-and-a-day and year-and-a-month sentences as percent of total:  
Hillsborough County**



**Year-and-a-day and year-and-a-month sentences as percent of total:  
Pinellas County**



## Counties with the Most New Commitments

<b>County</b>	<b>FY 19-20</b>	 <b>FY 20-21</b>	<b>% of state total FY 19-20</b>	<b>% of state total FY 20-21</b>
Duval	1,079	959	5.2%	5.4%
Volusia	793	955	3.8%	5.3%
Pinellas	1,101	846	5.3%	4.7%
Hillsborough	1,298	796	6.3%	4.5%
Palm Beach	791	756	3.8%	4.2%
Polk	1,143	705	5.5%	3.9%
Miami-Dade	1,009	684	4.9%	3.8%
Bay	865	682	4.2%	3.8%
Brevard	677	647	3.3%	3.6%
Alachua	478	633	2.3%	3.5%
Sub-total	9,233	7,661	44.7%	42.9%
All other counties	11,431	10,185	55.3%	57.1%
<b>Total</b>	<b>20,664</b>	<b>17,846</b>	<b>100.0%</b>	<b>100.0%</b>



## New Commitments and Change in New Commitments by County

County	FY 19-20	FY 20-21	Change	% Change
Hillsborough	1,298	796	(502)	-38.7%
Polk	1,143	705	(438)	-38.3%
Broward	896	564	(332)	-37.1%
Miami-Dade	1,009	684	(325)	-32.2%
Pinellas	1,101	846	(255)	-23.2%
Leon	598	352	(246)	-41.1%
Orange	718	518	(200)	-27.9%
Pasco	611	417	(194)	-31.8%
Bay	865	682	(183)	-21.2%
Duval	1,079	959	(120)	-11.1%
Lee	612	495	(117)	-19.1%
Okaloosa	336	233	(103)	-30.7%
Sub-total	10,266	7,251	(3,015)	-29.4%
Madison	57	90	33	57.1%
Flagler	65	100	35	53.3%
Charlotte	155	192	37	23.6%
Indian River	168	223	55	32.7%
Martin	153	226	73	47.7%
Putnam	168	251	83	49.4%
Bradford	41	175	134	326.8%
Alachua	478	633	155	32.4%
Volusia	793	955	162	20.4%
Sub-total	2,079	2,845	766	36.9%
All other counties	8,319	7,750	(569)	-6.8%
<b>Total</b>	<b>20,664</b>	<b>17,846</b>	<b>(2,818)</b>	<b>-13.6%</b>

Source: Monthly status file of prison population prepared by Bureau of Research and Data Analysis, Department of Corrections. In FY 20-21, this file contained 91 percent of new commitments, however county of commitment is sometimes missing. According to DOC, offenders entering prison near the end of the the month may not have this information available by the time the status file is run at the end of the month. It was assumed that these missing data would not bias the county of commitment distribution. Therefore, these numbers were inflated to match new commitment totals.

## Population, Total New Commitments, and Year-and-a-Day New Commitments by County

County	4/1/2020 Official population	4/1/2020 Official population percentage distribution	FY 20-21 new commitments	FY 20-21 new commitments percentage distribution	FY 20-21 year- and-a- day sentences	FY 20-21 year- and-a-day sentences percentage distribution	FY 20-21 year- and-a-day sentences as percent of all new commitments
Alachua	271,588	1.3%	633	3.5%	0	0.0%	0.0%
Baker	28,532	0.1%	123	0.7%	1	0.1%	0.9%
Bay	174,410	0.8%	682	3.8%	5	0.4%	0.7%
Bradford	28,725	0.1%	175	1.0%	2	0.2%	1.3%
Brevard	606,671	2.8%	647	3.6%	21	1.9%	3.2%
Broward	1,932,212	8.9%	564	3.2%	29	2.6%	5.1%
Calhoun	14,489	0.1%	58	0.3%	0	0.0%	0.0%
Charlotte	187,904	0.9%	192	1.1%	0	0.0%	0.0%
Citrus	149,383	0.7%	218	1.2%	10	0.9%	4.8%
Clay	219,575	1.0%	185	1.0%	1	0.1%	0.6%
Collier	387,450	1.8%	157	0.9%	1	0.1%	0.7%
Columbia	70,617	0.3%	223	1.3%	30	2.7%	13.5%
DeSoto	37,082	0.2%	111	0.6%	17	1.6%	15.6%
Dixie	16,663	0.1%	39	0.2%	2	0.2%	5.9%
Duval	982,080	4.5%	959	5.4%	3	0.3%	0.4%
Escambia	323,714	1.5%	620	3.5%	28	2.5%	4.5%
Flagler	114,173	0.5%	100	0.6%	10	0.9%	10.5%
Franklin	11,864	0.1%	24	0.1%	2	0.2%	9.5%
Gadsden	46,226	0.2%	40	0.2%	7	0.6%	17.1%
Gilchrist	18,269	0.1%	25	0.1%	0	0.0%	0.0%
Glades	13,609	0.1%	22	0.1%	1	0.1%	5.3%
Gulf	14,724	0.1%	37	0.2%	1	0.1%	3.1%
Hamilton	14,570	0.1%	36	0.2%	6	0.5%	16.1%
Hardee	27,443	0.1%	59	0.3%	2	0.2%	3.9%
Hendry	40,953	0.2%	68	0.4%	0	0.0%	0.0%
Hernando	192,186	0.9%	204	1.1%	16	1.5%	8.0%
Highlands	104,834	0.5%	123	0.7%	2	0.2%	1.9%
Hillsborough	1,478,759	6.8%	796	4.5%	94	8.4%	11.8%
Holmes	20,001	0.1%	52	0.3%	1	0.1%	2.2%
Indian River	158,834	0.7%	223	1.3%	6	0.5%	2.6%
Jackson	46,587	0.2%	153	0.9%	10	0.9%	6.8%
Jefferson	14,394	0.1%	21	0.1%	3	0.3%	16.7%
Lafayette	8,690	0.0%	14	0.1%	0	0.0%	0.0%
Lake	366,742	1.7%	215	1.2%	14	1.2%	6.5%
Lee	750,493	3.5%	495	2.8%	0	0.0%	0.0%
Leon	299,484	1.4%	352	2.0%	51	4.6%	14.5%
Levy	41,699	0.2%	81	0.5%	0	0.0%	0.0%
Liberty	8,575	0.0%	21	0.1%	5	0.4%	22.2%
Madison	18,954	0.1%	90	0.5%	0	0.0%	0.0%
Manatee	398,503	1.8%	286	1.6%	2	0.2%	0.8%
Marion	368,135	1.7%	498	2.8%	24	2.2%	4.9%
Martin	161,301	0.7%	226	1.3%	6	0.5%	2.6%
Miami-Dade	2,832,794	13.1%	684	3.8%	108	9.7%	15.7%
Monroe	77,823	0.4%	140	0.8%	5	0.4%	3.3%
Nassau	89,258	0.4%	74	0.4%	0	0.0%	0.0%
Okaloosa	203,951	0.9%	233	1.3%	0	0.0%	0.0%
Okeechobee	42,112	0.2%	111	0.6%	15	1.4%	13.5%
Orange	1,415,260	6.6%	518	2.9%	32	2.9%	6.2%
Osceola	387,055	1.8%	263	1.5%	13	1.1%	4.8%
Palm Beach	1,466,494	6.8%	756	4.2%	137	12.3%	18.1%
Pasco	542,638	2.5%	417	2.3%	17	1.6%	4.2%
Pinellas	984,054	4.6%	846	4.7%	15	1.4%	1.8%
Polk	715,090	3.3%	705	3.9%	35	3.1%	4.9%
Putnam	73,723	0.3%	251	1.4%	12	1.0%	4.6%

## Population, Total New Commitments, and Year-and-a-Day New Commitments by County

County	4/1/2020 Official population	4/1/2020 Official population percentage distribution	FY 20-21 new commitments	FY 20-21 new commitments percentage distribution	FY 20-21 year- and-a- day sentences	FY 20-21 year- and-a-day sentences percentage distribution	FY 20-21 year- and-a-day sentences as percent of all new commitments
St. Johns	261,900	1.2%	251	1.4%	2	0.2%	0.9%
St. Lucie	322,265	1.5%	474	2.7%	10	0.9%	2.2%
Santa Rosa	184,653	0.9%	204	1.1%	3	0.3%	1.7%
Sarasota	438,816	2.0%	286	1.6%	8	0.7%	2.8%
Seminole	476,727	2.2%	326	1.8%	45	4.1%	13.8%
Sumter	141,422	0.7%	73	0.4%	2	0.2%	3.2%
Suwannee	45,463	0.2%	141	0.8%	7	0.6%	4.9%
Taylor	22,436	0.1%	47	0.3%	3	0.3%	7.3%
Union	15,410	0.1%	31	0.2%	0	0.0%	0.0%
Volusia	551,588	2.6%	955	5.3%	206	18.5%	21.6%
Wakulla	33,981	0.2%	32	0.2%	0	0.0%	0.0%
Walton	74,724	0.3%	110	0.6%	0	0.0%	0.0%
Washington	25,334	0.1%	73	0.4%	21	1.9%	28.6%
<b>Total</b>	<b>21,596,068</b>	<b>100.0%</b>	<b>17,846</b>	<b>100.0%</b>	<b>1,113</b>	<b>100.0%</b>	<b>6.2%</b>

Source: Population data are from the University of Florida, Bureau of Research and Data Analysis. New commitments and year-and-a-day sentences are from monthly status file of prison population prepared by Bureau of Research and Data Analysis, Department of Corrections. Numbers were inflated to account for missing data on the monthly status file.

## FLORIDA NEW COMMITMENTS

	Time period		Percent		Change	Percent Change	Average Sentence Length (months)	
	FY 19-20	FY 20-21	FY 19-20	FY 20-21			FY 19-20	FY 20-21
Murder/Manslaughter	761	519	3.7%	2.9%	(242)	-31.8%	294.4	232.1
Sexual/Lewd Behavior	1,305	1,041	6.3%	5.8%	(264)	-20.2%	158.1	130.1
Robbery	1,134	1,002	5.5%	5.6%	(132)	-11.6%	95.2	80.7
Violent, Other	3,202	3,058	15.5%	17.1%	(144)	-4.5%	49.4	43.6
Burglary	2,831	2,518	13.7%	14.1%	(313)	-11.1%	57.5	49.7
Property Theft/Fraud/Damage	2,940	2,260	14.2%	12.7%	(680)	-23.1%	28.9	29.4
Drugs	4,958	4,229	24.0%	23.7%	(729)	-14.7%	37.4	36.2
Weapons	1,455	1,475	7.0%	8.3%	20	1.4%	38.4	36.6
Other	2,078	1,744	10.1%	9.8%	(334)	-16.1%	34.6	33.3
<b>Total</b>	20,664	17,846	100.0%	100.0%	(2,818)	-13.6%	60.9	51.9

Source: Monthly status file of prison population prepared by Bureau of Research and Data Analysis, Department of Corrections. In FY 20-21, this file contained 91 percent of new commitments however sentencing details are often missing. According to DOC, offenders entering prison near the end of the month may not have this information available by the time the status file is run at the end of the month. It was assumed that these missing data would not bias the primary offense distribution. Therefore, the primary offense distribution was adjusted to match new commitment totals for this analysis.

## FLORIDA YEAR-AND-A-DAY NEW COMMITMENTS

	Time period		Percent		Change	Percent Change
	FY 19-20	FY 20-21	FY 19-20	FY 20-21		
Murder/Manslaughter	2	4	0.1%	0.4%	2	100.0%
Sexual/Lewd Behavior	11	8	0.7%	0.7%	(3)	-27.3%
Robbery	44	39	2.7%	3.5%	(5)	-11.4%
Violent, Other	224	185	14.0%	16.6%	(39)	-17.4%
Burglary	171	120	10.7%	10.8%	(51)	-29.8%
Property Theft/Fraud/Damage	372	218	23.2%	19.6%	(154)	-41.4%
Drugs	469	311	29.3%	27.9%	(158)	-33.7%
Weapons	98	82	6.1%	7.4%	(16)	-16.3%
Other	212	146	13.2%	13.1%	(66)	-31.1%
<b>Total</b>	1,603	1,113	100.0%	100.0%	(490)	-30.6%

Source: Monthly status file of prison population prepared by Bureau of Research and Data Analysis, Department of Corrections. In FY 20-21, this file contained 91 percent of new commitments however sentencing details are often missing. According to DOC, offenders entering prison near the end of the month may not have this information available by the time the status file is run at the end of the month. It was assumed that these missing data would not bias the primary offense distribution. Therefore, the primary offense distribution was adjusted to match new commitment totals for this analysis.

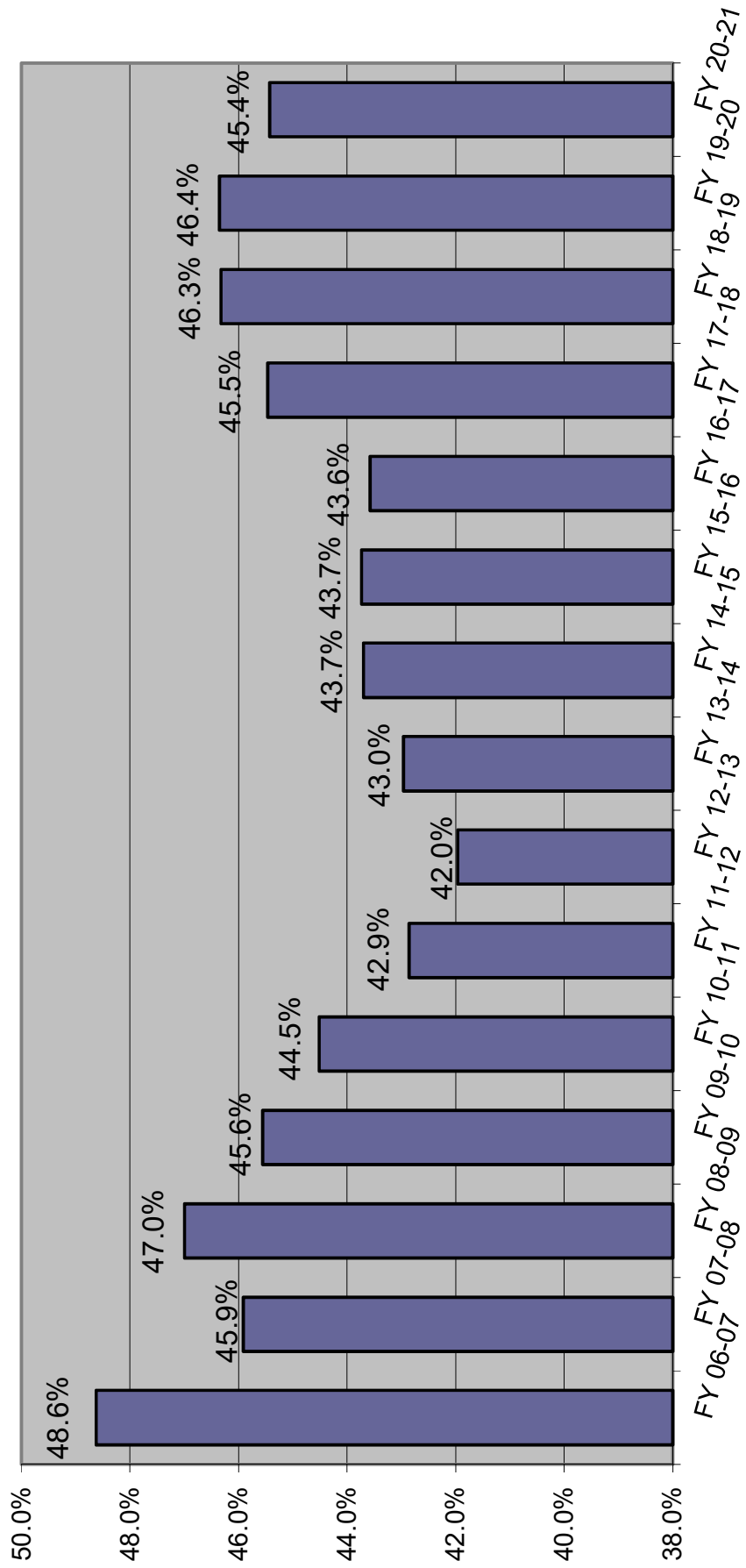
## FLORIDA NEW COMMITMENTS WITH YEAR-AND-A-DAY SENTENCES

### FY 19-20 and FY 20-21

	Time period		Percent		Change	Percent Change
	FY 19-20	FY 20-21	FY 19-20	FY 20-21		
Possess methamphetamine	131	80	8.2%	7.2%	(51)	-38.9%
Grand theft, \$300 - \$4,999	105	34	6.6%	3.1%	(71)	-67.6%
Burglary of an unoccupied structure	95	63	5.9%	5.7%	(32)	-33.7%
Possess controlled substance (other)	85	54	5.3%	4.9%	(31)	-36.5%
Possession of a firearm etc. by convicted felon	74	64	4.6%	5.8%	(10)	-13.5%
Petit theft/3rd conviction	73	48	4.6%	4.3%	(25)	-34.2%
Cocaine possession	65	44	4.1%	4.0%	(21)	-32.3%
Grand theft motor vehicle	55	45	3.4%	4.0%	(10)	-18.2%
Traffic in stolen property	55	42	3.4%	3.8%	(13)	-23.6%
Burglary of a dwelling	44	43	2.7%	3.9%	(1)	-2.3%
Cocaine S/M/D	42	30	2.6%	2.7%	(12)	-28.6%
Sex offender failure to register	39	25	2.4%	2.2%	(14)	-35.9%
Simple battery (3 or more convictions)	37	20	2.3%	1.8%	(17)	-45.9%
Drive with license suspended/revoked	31	9	1.9%	0.8%	(22)	-71.0%
Flee/elude LEO--felony	25	12	1.6%	1.1%	(13)	-52.0%
Aggravated assault with weapon/no intent to kill	24	20	1.5%	1.8%	(4)	-16.7%
Flee LEO/no regard	24	19	1.5%	1.7%	(5)	-20.8%
Resisting officer with violence	23	22	1.4%	2.0%	(1)	-4.3%
Aggravated battery with deadly weapon	22	17	1.4%	1.5%	(5)	-22.7%
Battery LEO/Firefighter/EMS/etc.	22	18	1.4%	1.6%	(4)	-18.2%
Methamphetamine S/M/D	22	11	1.4%	1.0%	(11)	-50.0%
Possess heroin under 10 grams	22	13	1.4%	1.2%	(9)	-40.9%
Robbery, no firearm or deadly weapon	19	22	1.2%	2.0%	3	15.8%
Willful flee/elude LEO	16	17	1.0%	1.5%	1	6.3%
Heroin S/M/D	16	11	1.0%	1.0%	(5)	-31.3%
Carrying concealed firearm	15	7	0.9%	0.6%	(8)	-53.3%
Fraudulent use of credit card	14	6	0.9%	0.5%	(8)	-57.1%
Robbery with firearm or deadly weapon	13	8	0.8%	0.7%	(5)	-38.5%
Felony battery	13	17	0.8%	1.5%	4	30.8%
Domestic battery (strangulation)	13	10	0.8%	0.9%	(3)	-23.1%
Fraudulent use of personal ID	12	7	0.7%	0.6%	(5)	-41.7%
Burglary, assault any person	11	1	0.7%	0.1%	(10)	-90.9%
Criminal mischief, property damage	11	8	0.7%	0.7%	(3)	-27.3%
Marijuana--S/M/D	11	4	0.7%	0.4%	(7)	-63.6%
<b>Sub-total</b>	<b>1,279</b>	<b>851</b>	<b>79.8%</b>	<b>76.5%</b>	<b>(428)</b>	<b>-33.5%</b>
<b>All other year-and-a-day offenses</b>	<b>324</b>	<b>262</b>	<b>20.2%</b>	<b>23.5%</b>	<b>(62)</b>	<b>-19.1%</b>
<b>Total</b>	<b>1,603</b>	<b>1,113</b>	<b>100.0%</b>	<b>100.0%</b>	<b>(490)</b>	<b>-30.6%</b>

Note: Data were obtained from monthly status files prepared by Bureau of Research and Data Analysis, Florida Department of Corrections and were adjusted to account for missing data.

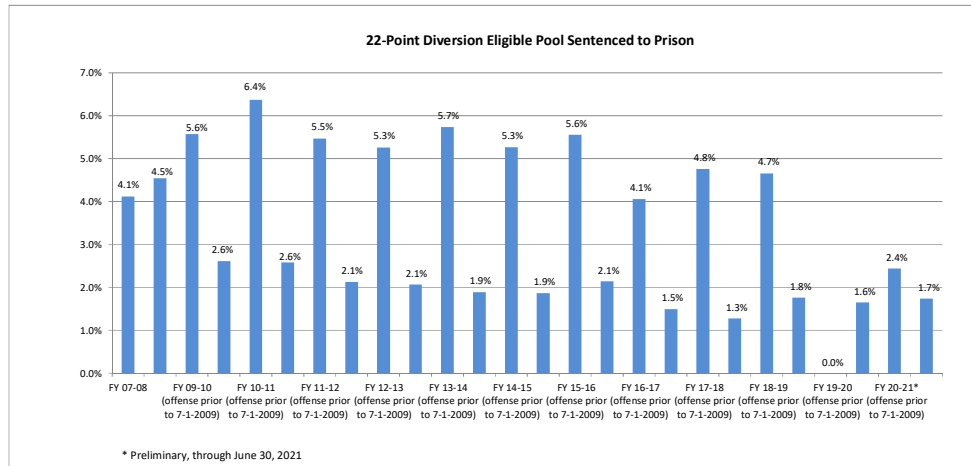
## Third Degree Felonies as Percent of New Commitments



**MONITORING CS/SB 1722 -- 22-POINT DIVERSION**

	SENTENCING EVENTS	Total with LE 22 points AND 3rd degree felony and non FF primary offense and no FF additional and no FF priors	s. 775 diversion eligible pool sentenced to prison as % of all sentencing events	SANCTION			SANCTION %		
				Prison	State Supervision	Other	Prison	State Supervision	Other
FY 07-08	129,837	41,666	1.32%	1,716	27,445	12,505	4.1%	65.9%	30.0%
FY 08-09	122,056	36,781	1.37%	1,670	24,186	10,925	4.5%	65.8%	29.7%
FY 09-10 (offense prior to 7-1-2009)	70,519	16,646	1.31%	927	11,276	4,443	5.6%	67.7%	26.7%
FY 09-10 (offense on or after 7-1-2009)	42,081	13,864	0.86%	362	9,661	3,841	2.6%	69.7%	27.7%
FY 10-11 (offense prior to 7-1-2009)	24,189	4,377	1.15%	279	2,718	1,380	6.4%	62.1%	31.5%
FY 10-11 (offense on or after 7-1-2009)	76,628	21,308	0.72%	551	16,219	4,538	2.6%	76.1%	21.3%
FY 11-12 (offense prior to 7-1-2009)	11,988	1,920	0.88%	105	1,216	599	5.5%	63.3%	31.2%
FY 11-12 (offense on or after 7-1-2009)	89,803	23,632	0.56%	502	17,840	5,290	2.1%	75.5%	22.4%
FY 12-13 (offense prior to 7-1-2009)	6,751	1,008	0.79%	53	595	360	5.3%	59.0%	35.7%
FY 12-13 (offense on or after 7-1-2009)	94,668	24,505	0.54%	507	18,339	5,659	2.1%	74.8%	23.1%
FY 13-14 (offense prior to 7-1-2009)	4,020	523	0.75%	30	284	209	5.7%	54.3%	40.0%
FY 13-14 (offense on or after 7-1-2009)	92,028	24,486	0.50%	462	18,386	5,638	1.9%	75.1%	23.0%
FY 14-15 (offense prior to 7-1-2009)	3,011	342	0.60%	18	167	157	5.3%	48.8%	45.9%
FY 14-15 (offense on or after 7-1-2009)	96,825	25,155	0.48%	469	18,478	6,208	1.9%	73.5%	24.7%
FY 15-16 (offense prior to 7-1-2009)	2,311	306	0.74%	17	130	159	5.6%	42.5%	52.0%
FY 15-16 (offense on or after 7-1-2009)	107,349	27,583	0.55%	591	19,256	7,736	2.1%	69.8%	28.0%
FY 16-17 (offense prior to 7-1-2009)	1,801	197	0.44%	8	79	110	4.1%	40.1%	55.8%
FY 16-17 (offense on or after 7-1-2009)	118,092	29,933	0.38%	446	20,779	8,708	1.5%	69.4%	29.1%
FY 17-18 (offense prior to 7-1-2009)	1,529	147	0.46%	7	50	90	4.8%	34.0%	61.2%
FY 17-18 (offense on or after 7-1-2009)	123,525	31,603	0.33%	402	21,592	9,609	1.3%	68.3%	30.4%
FY 18-19 (offense prior to 7-1-2009)	866	86	0.46%	4	38	44	4.7%	44.2%	51.2%
FY 18-19 (offense on or after 7-1-2009)	72,201	16,955	0.41%	298	10,883	5,774	1.8%	64.2%	34.1%
FY 19-20 (offense prior to 7-1-2009)	748	82	0.00%	-	33	49	0.0%	40.2%	59.8%
FY 19-20 (offense on or after 7-1-2009)	70,822	15,551	0.36%	256	9,232	6,063	1.6%	59.4%	39.0%
FY 20-21* (offense prior to 7-1-2009)	396	41	0.25%	1	21	19	2.4%	51.2%	46.3%
FY 20-21* (offense on or after 7-1-2009)	49,186	9,429	0.33%	164	5,364	3,901	1.7%	56.9%	41.4%

\* Preliminary, through June 30, 2021



Prepared by Florida Legislature, Office of Economic and Demographic Research, July 9, 2021.



## Prison Admissions Sentenced Under Ch. 99-12 (3-10-20-Life)

### LONGEST MANDATORY SENTENCE LENGTH

	Equal to or greater than 3 yrs but less than 10 yrs	Equal to or greater than 10 yrs but less than 20 yrs	Equal to or greater than 20 yrs but less than 25 yrs	Equal to or greater than 25 yrs but less than LIFE	LIFE	INMATES ADMITTED BY YEAR	CUMULATIVE TOTAL INMATES ADMITTED	10-20-Life population on June 30
FY 99-00	101	45	4	5	-	155	155	147
FY 00-01	310	234	26	29	7	606	761	729
FY 01-02	289	321	32	49	2	693	1,454	1,386
FY 02-03	303	327	50	64	18	762	2,216	1,986
FY 03-04	393	351	52	70	12	878	3,094	2,585
FY 04-05	317	360	48	87	13	825	3,919	3,169
FY 05-06	347	336	53	92	23	851	4,770	3,731
FY 06-07	425	350	63	105	20	963	5,733	4,378
FY 07-08	429	482	102	122	27	1,162	6,895	5,247
FY 08-09	521	589	99	117	22	1,348	8,243	6,224
FY 09-10	553	627	98	136	23	1,437	9,680	7,115
FY 10-11	529	549	111	149	23	1,361	11,041	7,903
FY 11-12	544	507	92	142	40	1,325	12,366	8,583
FY 12-13	631	506	76	167	22	1,402	13,768	9,289
FY 13-14	560	459	100	176	24	1,319	15,087	9,899
FY 14-15	584	471	82	139	35	1,311	16,398	10,446
FY 15-16	592	460	89	140	25	1,306	17,704	10,946
FY 16-17	720	445	85	148	24	1,422	19,126	11,504
FY 17-18	696	385	62	152	22	1,317	20,443	11,834
FY 18-19	740	370	68	135	21	1,334	21,777	12,091
FY 19-20	503	246	48	127	15	939	22,716	11,998
FY 20-21	433	187	17	49	5	691	23,407	11,634

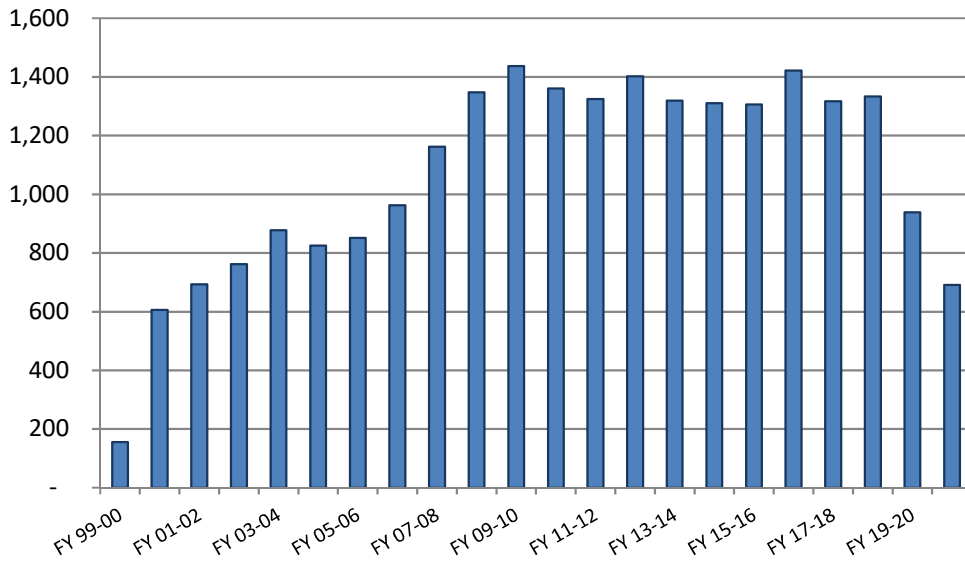
### PERCENTAGE CHANGE FROM PRIOR YEAR

	Equal to or greater than 3 yrs but less than 10 yrs	Equal to or greater than 10 yrs but less than 20 yrs	Equal to or greater than 20 yrs but less than 25 yrs	Equal to or greater than 25 yrs but less than LIFE	LIFE	INMATES ADMITTED BY YEAR	10-20-Life population on June 30
FY 00-01	206.9%	420.0%	550.0%	480.0%	NA	291.0%	395.9%
FY 01-02	-6.8%	37.2%	23.1%	69.0%	-71.4%	14.4%	90.1%
FY 02-03	4.8%	1.9%	56.3%	30.6%	800.0%	10.0%	43.3%
FY 03-04	29.7%	7.3%	4.0%	9.4%	-33.3%	15.2%	30.2%
FY 04-05	-19.3%	2.6%	-7.7%	24.3%	8.3%	-6.0%	22.6%
FY 05-06	9.5%	-6.7%	10.4%	5.7%	76.9%	3.2%	17.7%
FY 06-07	22.5%	4.2%	18.9%	14.1%	-13.0%	13.2%	17.3%
FY 07-08	0.9%	37.7%	61.9%	16.2%	35.0%	20.7%	19.8%
FY 08-09	21.4%	22.2%	-2.9%	-4.1%	-18.5%	16.0%	18.6%
FY 09-10	6.1%	6.5%	-1.0%	16.2%	4.5%	6.6%	14.3%
FY 10-11	-4.3%	-12.4%	13.3%	9.6%	0.0%	-5.3%	11.1%
FY 11-12	2.8%	-7.7%	-17.1%	-4.7%	73.9%	-2.6%	8.6%
FY 12-13	16.0%	-0.2%	-17.4%	17.6%	-45.0%	5.8%	8.2%
FY 13-14	-11.3%	-9.3%	31.6%	5.4%	9.1%	-5.9%	6.6%
FY 14-15	4.3%	2.6%	-18.0%	-21.0%	45.8%	-0.6%	5.5%
FY 15-16	1.4%	-2.3%	8.5%	0.7%	-28.6%	-0.4%	4.8%
FY 16-17	21.6%	-3.3%	-4.5%	5.7%	-4.0%	8.9%	5.1%
FY 17-18	-3.3%	-13.5%	-27.1%	2.7%	-8.3%	-7.4%	2.9%
FY 18-19	6.3%	-3.9%	9.7%	-11.2%	-4.5%	1.3%	2.2%
FY 19-20	-32.0%	-33.5%	-29.4%	-5.9%	-28.6%	-29.6%	-0.8%
FY 20-21	-13.9%	-24.0%	-64.6%	-61.4%	-66.7%	-26.4%	-3.0%

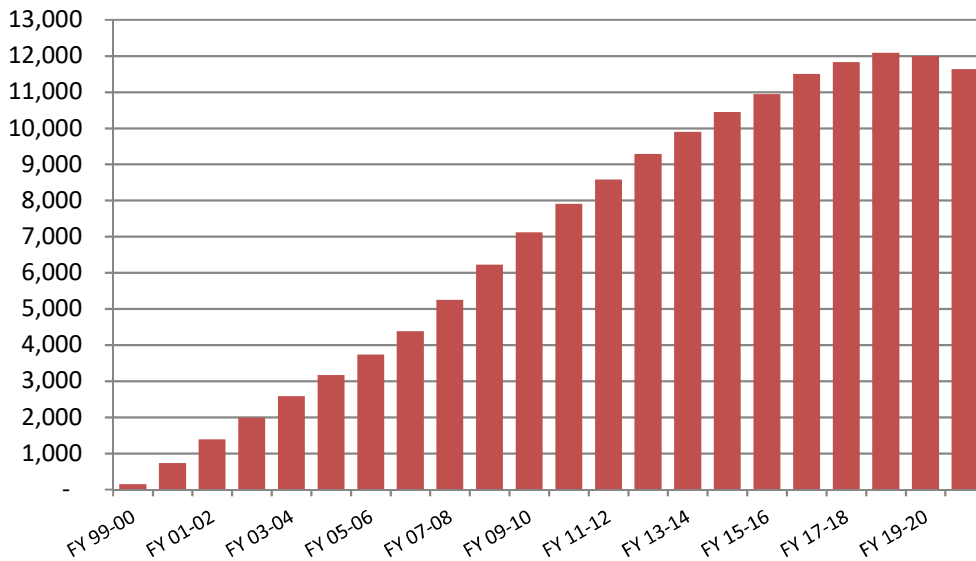
Source: Florida Department of Corrections, Bureau of Research and Data Analysis, July 9, 2021.

These numbers may differ from those reported previously due to a change by the Department of Corrections in the methodology used to report admissions

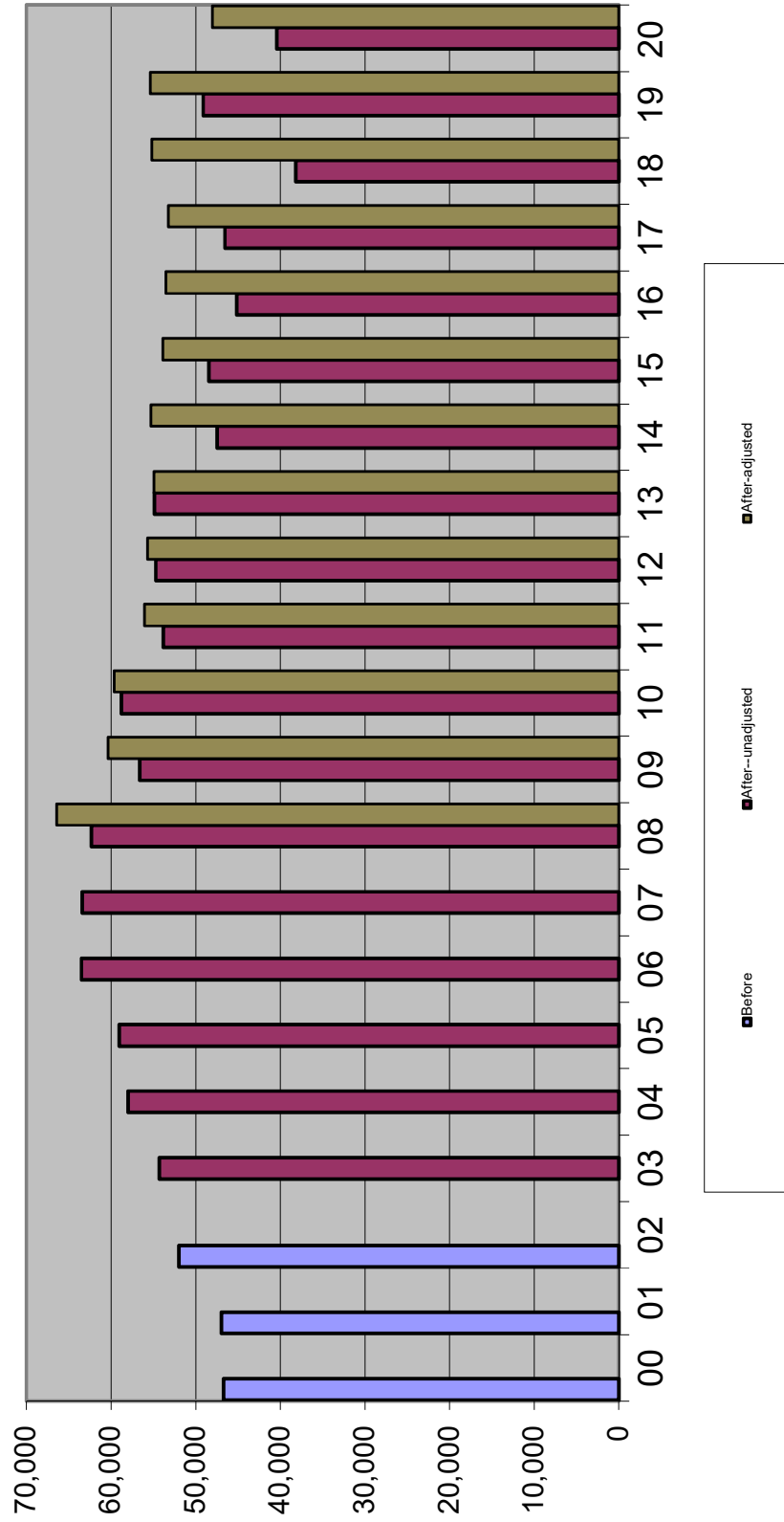
### 10-20-Life Admissions



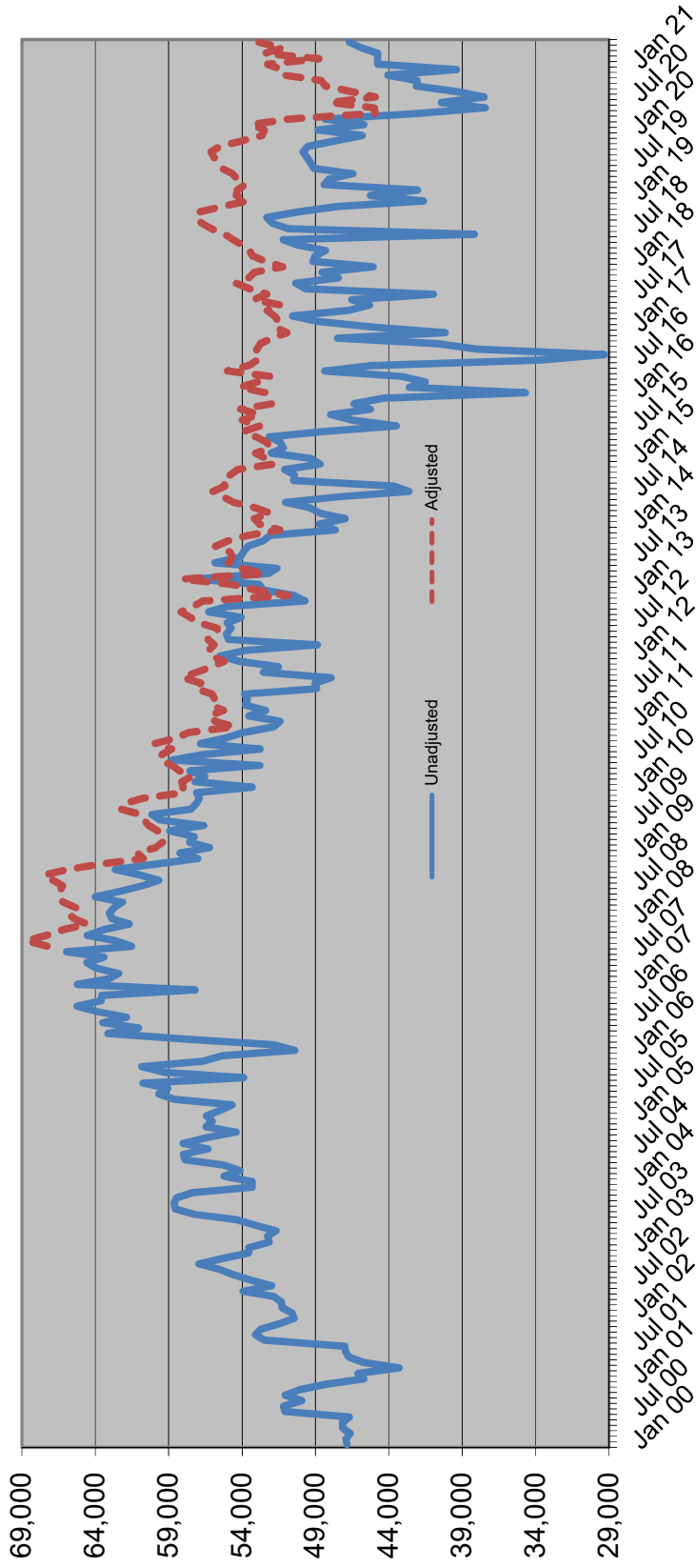
### 10-20-Life June 30th Population



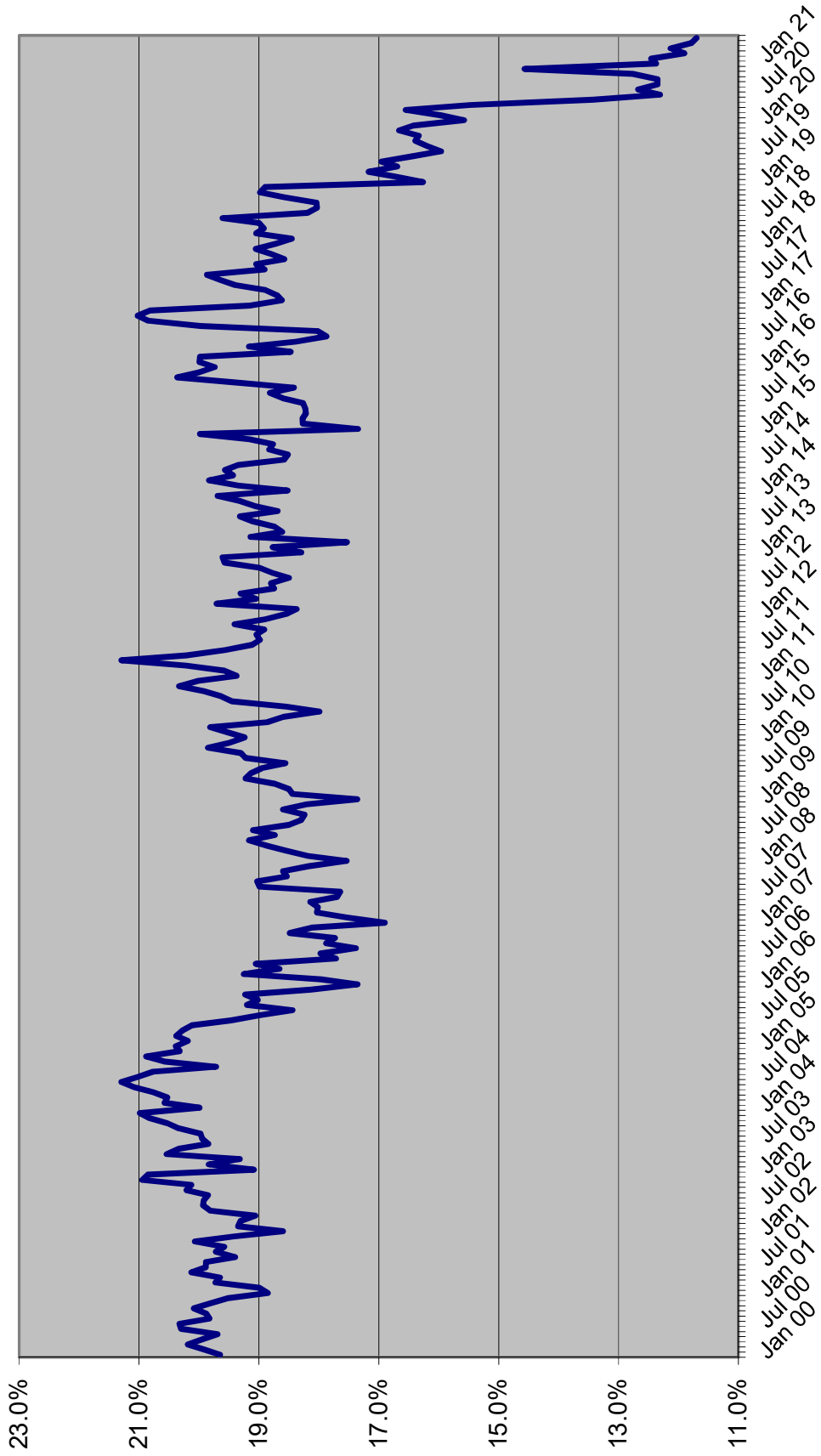
## June County Jail Average Daily Population Before and After Zero Tolerance



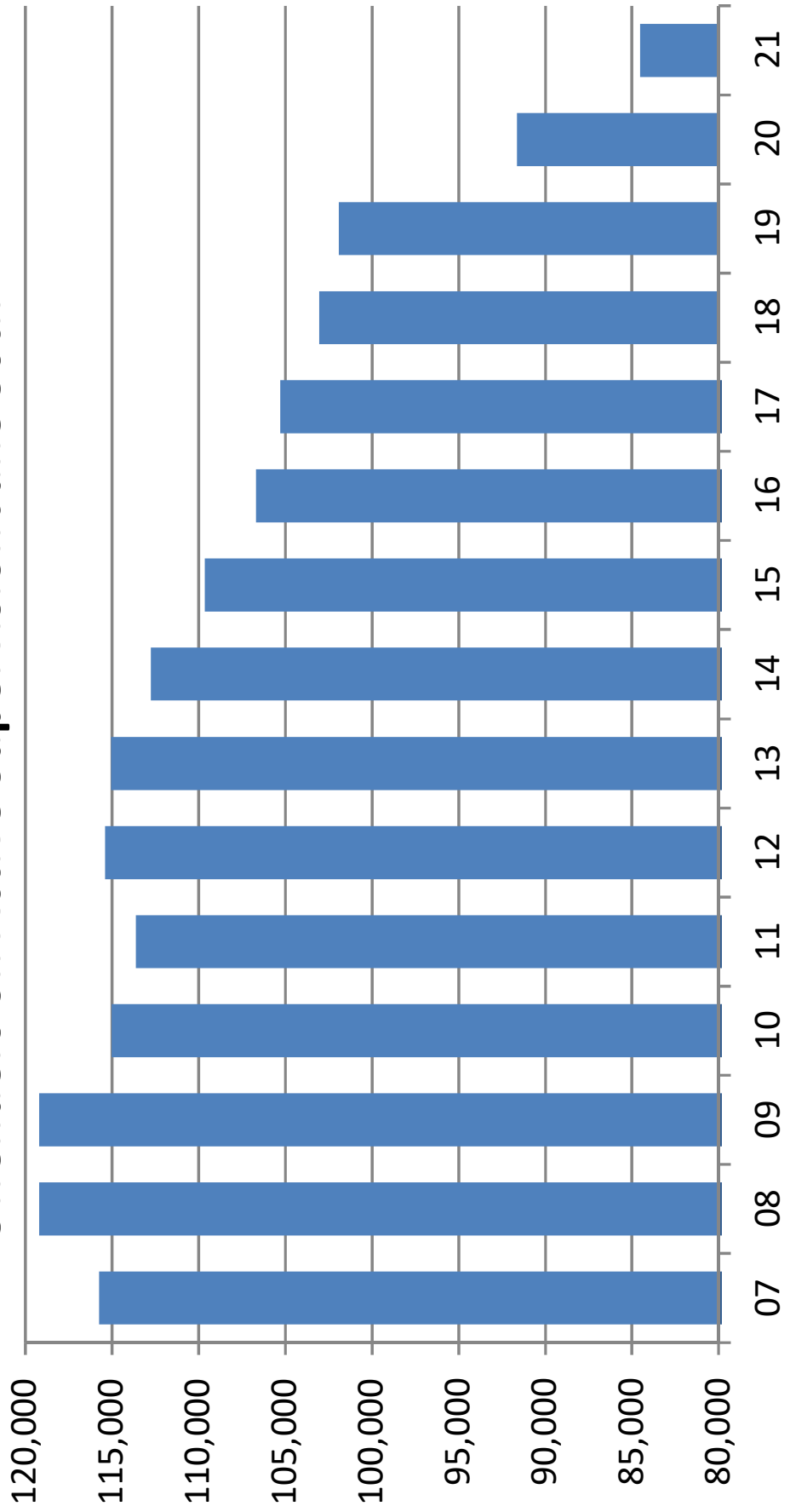
## Average Daily Population in County Jails



### Sentenced Felons in County Jails as % of Total Jail Population

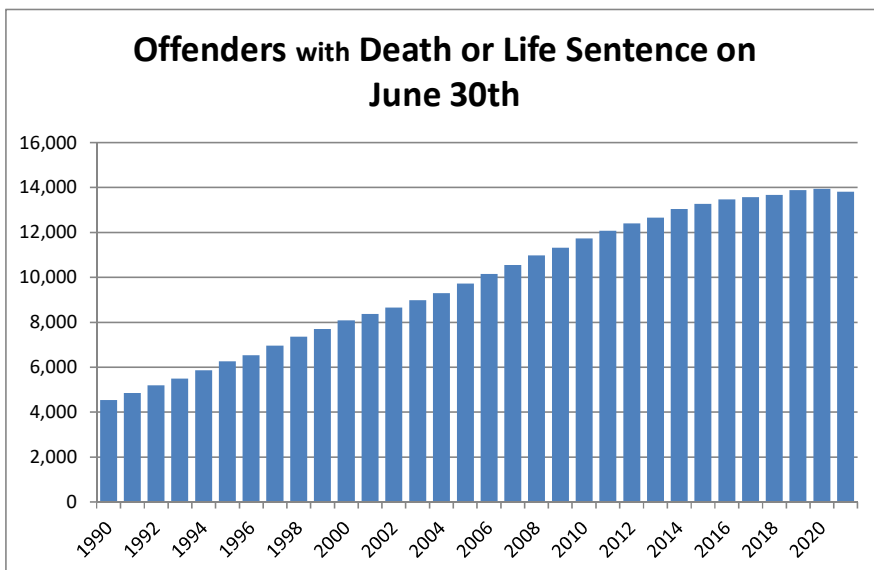


# Offenders on Active Supervision June 30th

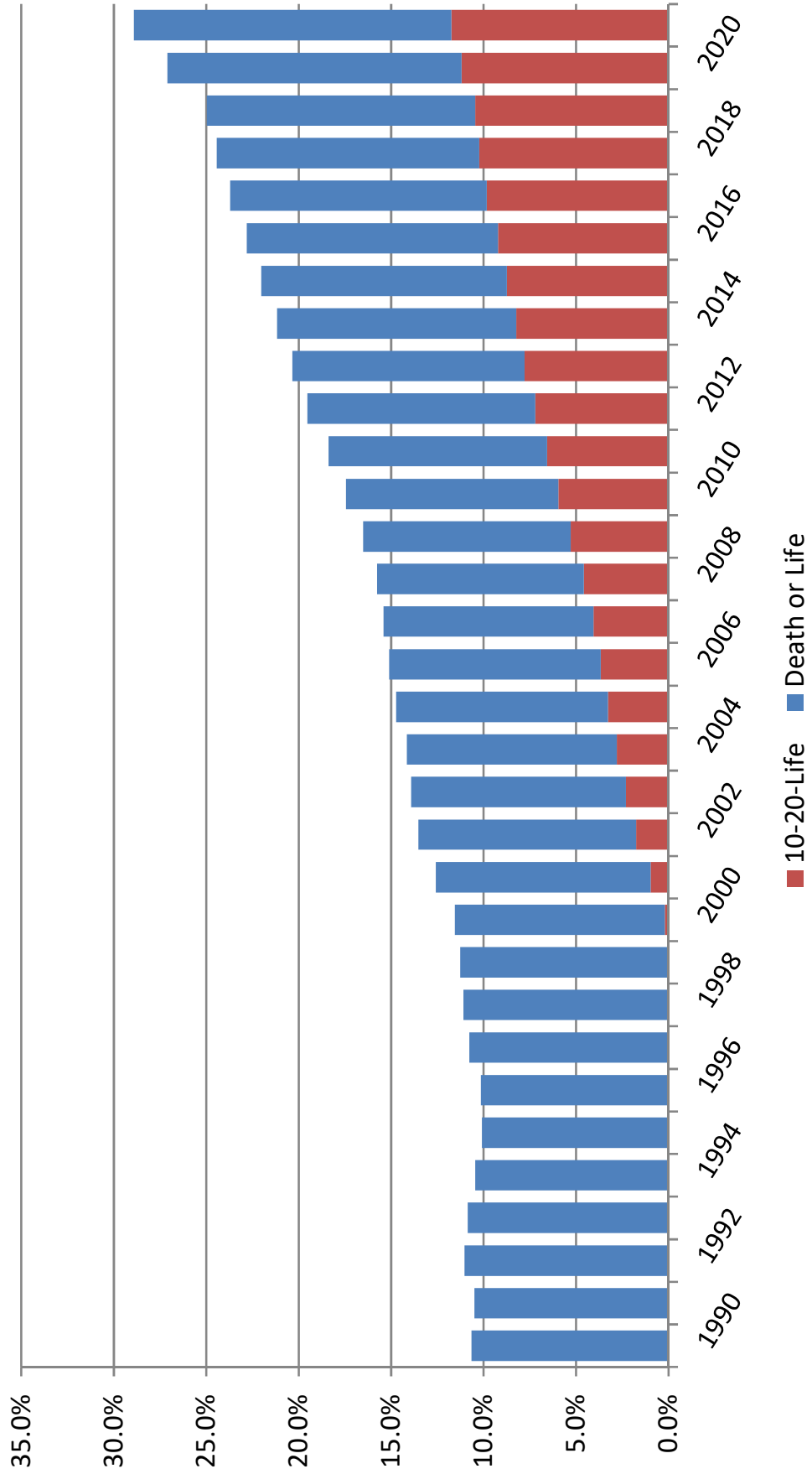


# OFFENDERS WITH LIFE OR DEATH SENTENCES ON JUNE 30

June 30	Total population	Offenders with life or death sentence	Change	Percent change	Percent with death or life sentence
1990	42,733	4,549	344	8.2%	10.6%
1991	46,233	4,851	302	6.6%	10.5%
1992	47,052	5,196	345	7.1%	11.0%
1993	50,603	5,499	303	5.8%	10.9%
1994	56,052	5,869	370	6.7%	10.5%
1995	61,992	6,262	393	6.7%	10.1%
1996	64,333	6,534	272	4.3%	10.2%
1997	64,713	6,969	435	6.7%	10.8%
1998	66,280	7,355	386	5.5%	11.1%
1999	68,382	7,699	344	4.7%	11.3%
2000	71,233	8,092	393	5.1%	11.4%
2001	72,006	8,367	275	3.4%	11.6%
2002	73,553	8,659	292	3.5%	11.8%
2003	77,310	8,991	332	3.8%	11.6%
2004	81,968	9,298	307	3.4%	11.3%
2005	84,895	9,719	421	4.5%	11.4%
2006	88,575	10,152	433	4.5%	11.5%
2007	92,838	10,542	390	3.8%	11.4%
2008	98,192	10,982	440	4.2%	11.2%
2009	100,894	11,320	338	3.1%	11.2%
2010	102,232	11,737	417	3.7%	11.5%
2011	102,319	12,078	341	2.9%	11.8%
2012	100,527	12,398	320	2.6%	12.3%
2013	100,884	12,667	269	2.2%	12.6%
2014	100,942	13,046	379	3.0%	12.9%
2015	100,050	13,284	238	1.8%	13.3%
2016	99,119	13,466	182	1.4%	13.6%
2017	97,794	13,579	113	0.8%	13.9%
2018	96,253	13,681	102	0.8%	14.2%
2019	95,626	13,877	196	1.4%	14.5%
2020	87,736	13,951	74	0.5%	15.9%
2021	80,495	13,819	-132	-0.9%	17.2%



# Percent of Offenders with Death or Life Sentence or 10-20-Life Sentence on June 30th





## PRISON ADMISSIONS AND POPULATION BY FISCAL YEAR

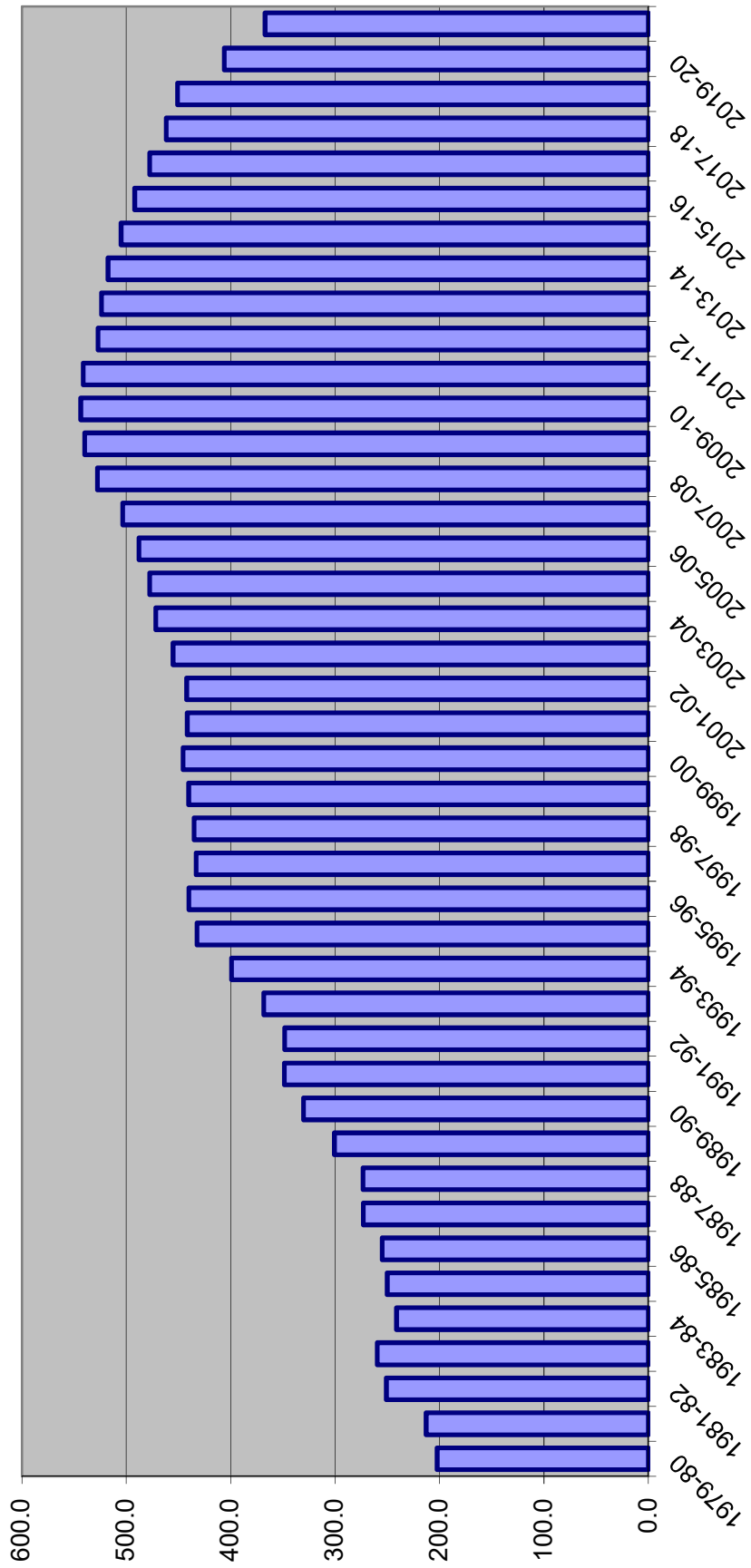
FISCAL YEAR	TOTAL PRISON ADMISSIONS	PERCENT CHANGE	PRISON POP ON JUNE 30	PERCENT CHANGE	RATIO OF ADMITS TO POP	INMATES PER 100,000 OF FL.'S POP
1978-79	8,292	3.6%	20,078	1.0%	0.41	212.5
1979-80	9,546	15.1%	19,722	-1.8%	0.48	202.3
1980-81	11,096	16.2%	21,579	9.4%	0.51	212.8
1981-82	13,621	22.8%	26,161	21.2%	0.52	250.8
1982-83	14,301	5.0%	27,717	5.9%	0.52	259.6
1983-84	12,516	-12.5%	26,471	-4.5%	0.47	241.0
1984-85	14,393	15.0%	28,310	6.9%	0.51	250.0
1985-86	17,154	19.2%	29,712	5.0%	0.58	254.9
1986-87	23,048	34.4%	32,764	10.3%	0.70	273.0
1987-88	30,454	32.1%	33,681	2.8%	0.90	273.2
1988-89	39,569	29.9%	38,059	13.0%	1.04	300.8
1989-90	43,639	10.3%	42,733	12.3%	1.02	330.3
1990-91	36,752	-15.8%	46,233	8.2%	0.79	348.7
1991-92	35,436	-3.6%	47,012	1.7%	0.75	348.3
1992-93	33,217	-6.3%	50,603	7.6%	0.66	368.6
1993-94	30,295	-8.8%	56,052	10.8%	0.54	399.1
1994-95	26,751	-11.7%	61,992	10.6%	0.43	432.4
1995-96	23,893	-10.7%	64,333	3.8%	0.37	439.9
1996-97	23,789	-0.4%	64,713	0.6%	0.37	433.2
1997-98	24,318	2.2%	66,280	2.4%	0.37	435.2
1998-99	25,147	3.4%	68,599	3.5%	0.37	440.3
1999-00	27,126	7.9%	71,233	3.8%	0.38	445.7
2000-01	27,217	0.3%	72,007	1.1%	0.38	441.6
2001-02	27,564	1.3%	73,553	2.1%	0.37	442.2
2002-03	30,287	9.9%	77,316	5.1%	0.39	455.3
2003-04	33,615	11.0%	81,974	6.0%	0.41	471.8
2004-05	34,129	1.5%	84,901	3.6%	0.40	477.6
2005-06	36,722	7.6%	88,576	4.3%	0.41	487.9
2006-07	39,300	7.0%	92,844	4.8%	0.42	503.3
2007-08	42,279	7.6%	98,192	5.8%	0.43	527.5
2008-09	40,050	-5.3%	100,894	2.8%	0.40	539.9
2009-10	37,794	-5.6%	102,232	1.3%	0.37	543.7
2010-11	35,627	-5.7%	102,319	0.1%	0.35	541.2
2011-12	32,508	-8.8%	100,527	-1.8%	0.32	527.0
2012-13	33,516	3.1%	100,884	0.4%	0.33	523.8
2013-14	32,822	-2.1%	100,942	0.1%	0.33	517.5
2014-15	31,592	-3.7%	100,050	-0.9%	0.32	504.9
2015-16	31,038	-1.8%	99,119	-0.9%	0.31	491.9
2016-17	29,432	-5.2%	97,794	-1.3%	0.30	477.4
2017-18	28,538	-3.0%	96,253	-1.6%	0.30	461.9
2018-19	29,216	2.4%	95,626	-0.7%	0.31	450.9
2019-20	21,644	-25.9%	87,736	-8.3%	0.25	406.3
2020-21	18,828	-13.0%	80,495	-8.3%	0.23	367.1

Data Sources: Total Admissions and June 30 Prison Population: Florida Department of Corrections, various publications and website.

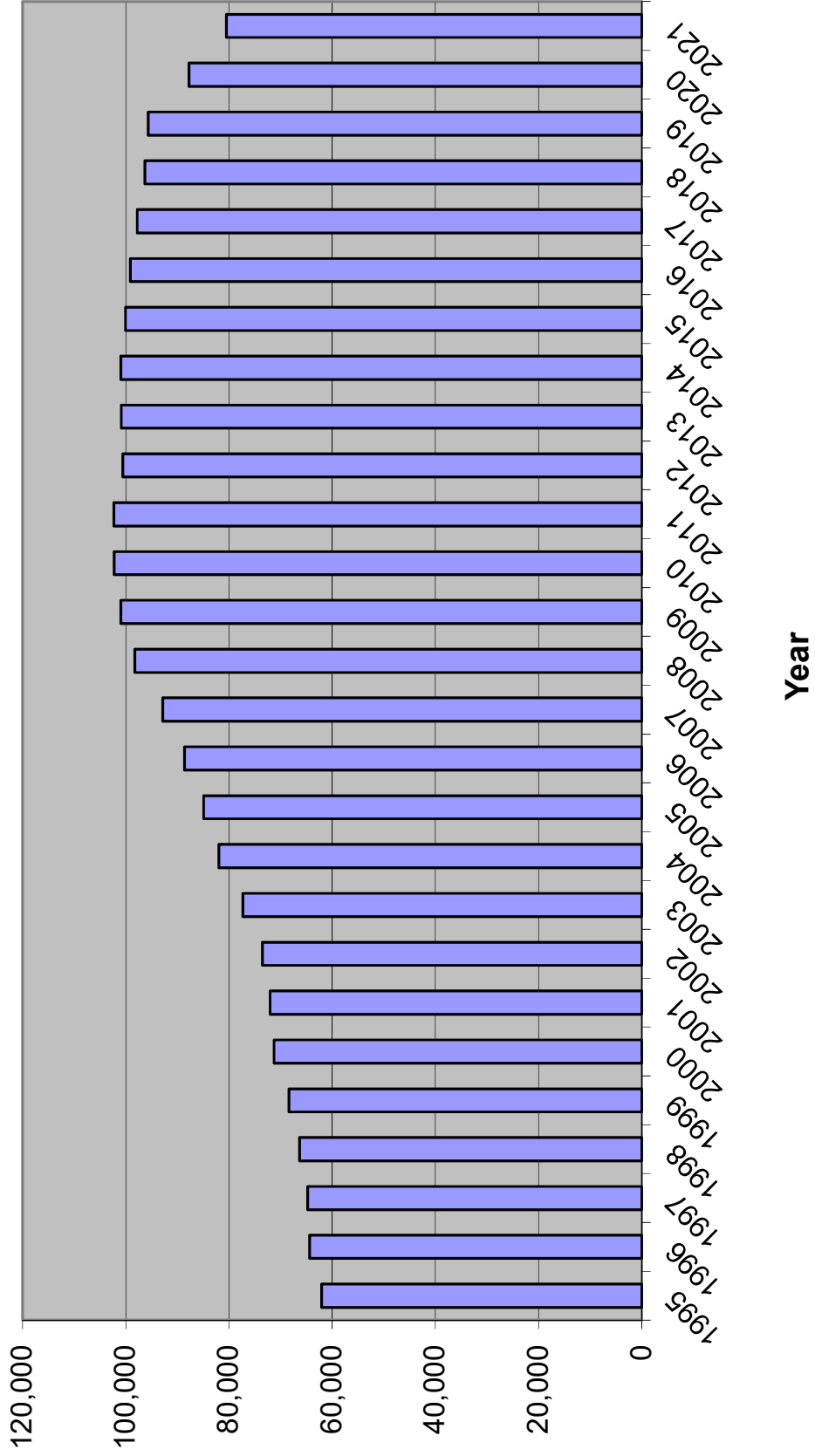
April 1 population numbers used to calculate the inmates per 100,000 Florida population are from the Florida Demographic Estimating Conference held March 3, 2021.

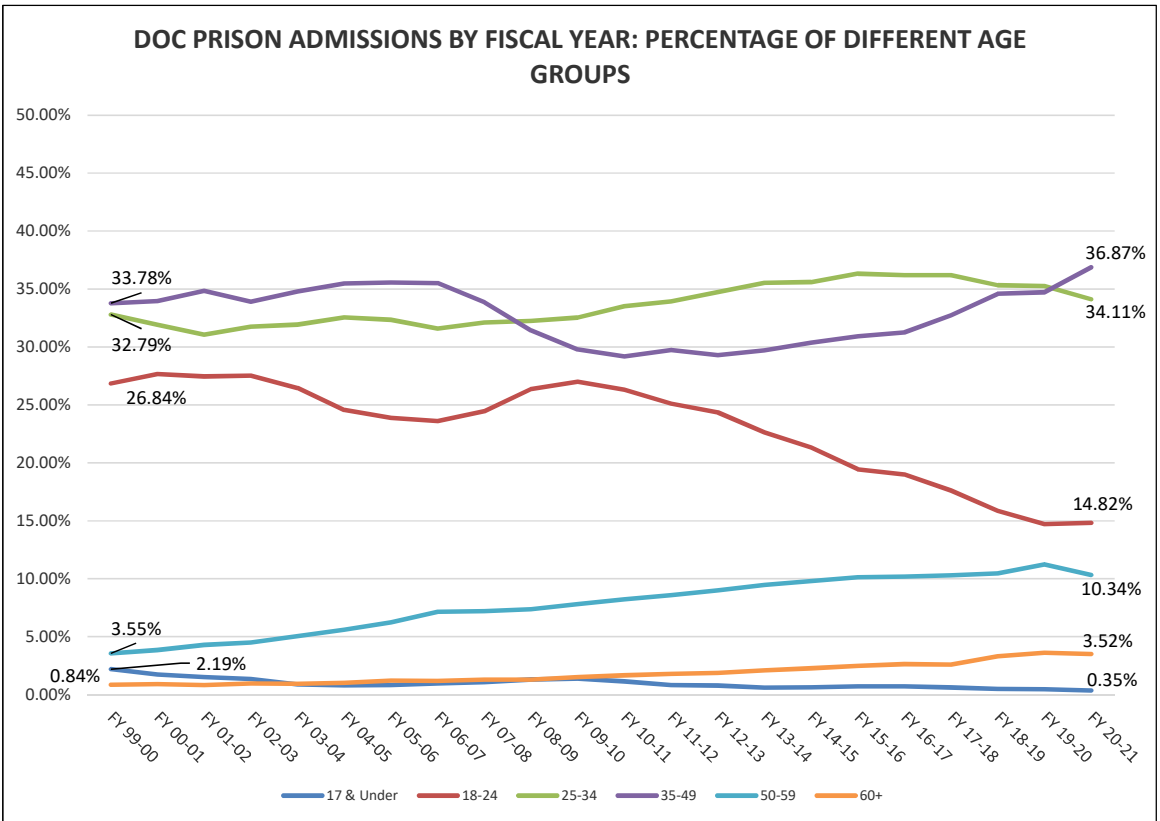
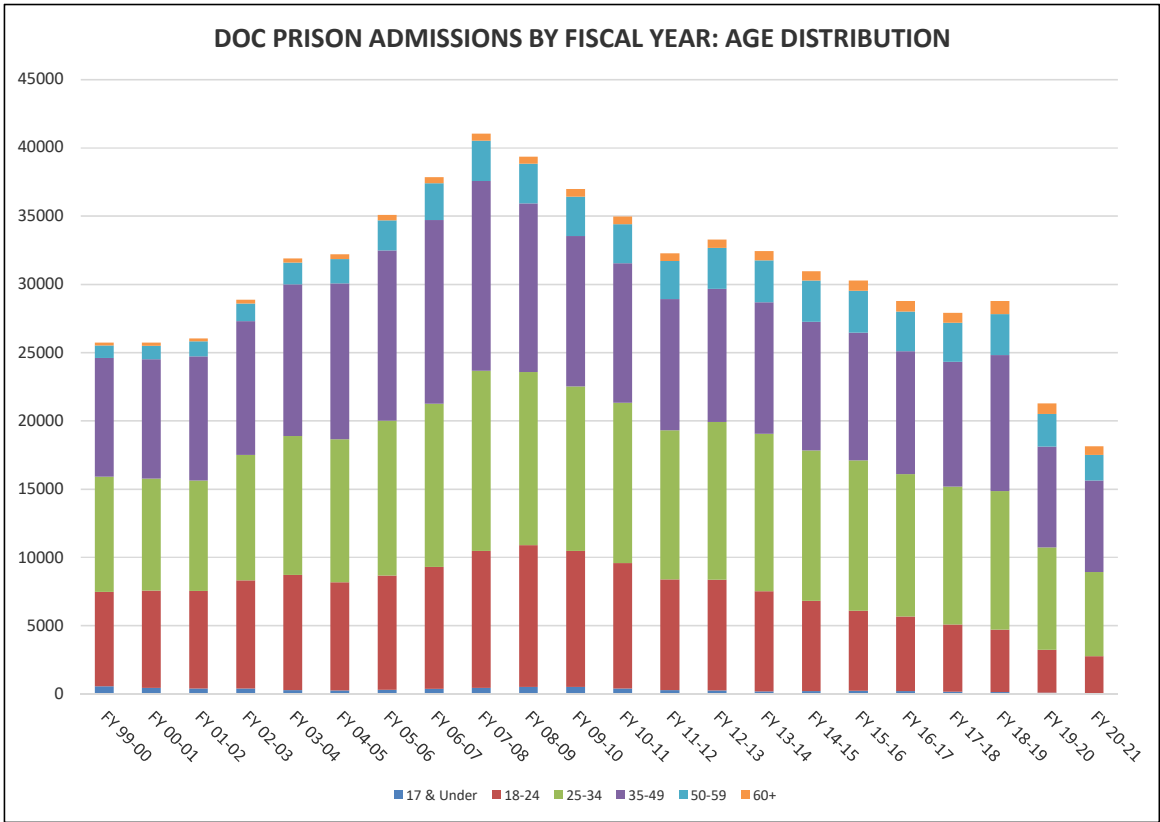
Note: Total admissions include new commitments, control releasees with and without new sentences, and conditional releasees with and without new sentences.

### INMATES PER 100,000 FLORIDA RESIDENTS



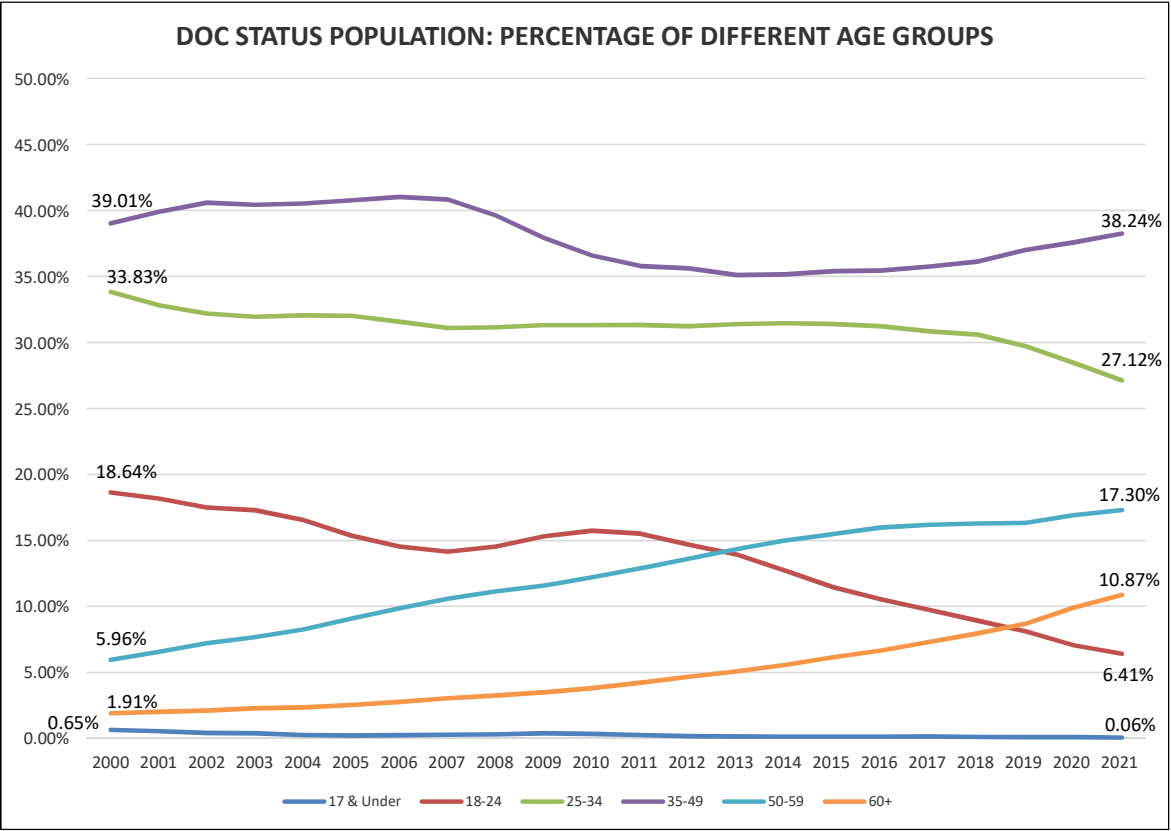
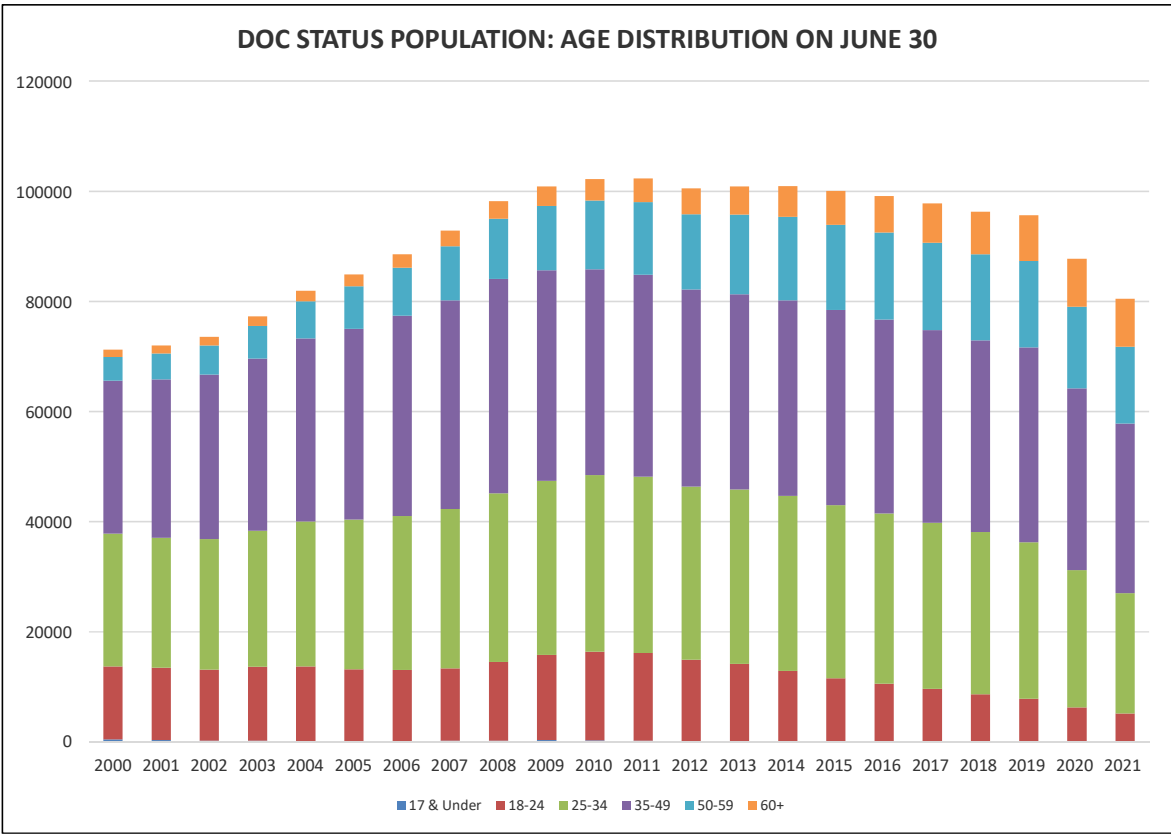
# DOC STATUS POPULATION: JUNE 30





Fiscal Year 20-21 Prison Admissions: Top Five Offenses by Age Group		
Ages 17 and Under	Ages 18-24	Ages 25-34
Robbery with firearm or deadly weapon Burglary, armed with explosive or weapon Possession of a firearm by a convicted felon Homicide, manslaughter, culpable negligence Carjack with firearm or deadly weapon <b>Ages 35-49</b>	Possession of a firearm by a convicted felon Robbery with firearm or deadly weapon Burglary of a dwelling Burglary of an unoccupied structure Burglary, armed with explosive or weapon <b>Ages 50-59</b>	Possession of a firearm by a convicted felon Burglary of a dwelling Burglary of an unoccupied structure Traffic in stolen property Robbery with firearm or deadly weapon <b>Ages 60+</b>
Possession of a firearm by a convicted felon Burglary of a dwelling Possess methamphetamine Burglary of an unoccupied structure Traffic in stolen property <b>Ages 35-49</b>	Burglary of an unoccupied structure Cocaine S/M/D Petit theft/3rd conviction Burglary of a dwelling Traffic in stolen property <b>Ages 50-59</b>	Possess photo etc. child sexual performance Petit theft/3rd conviction Possession of a firearm by a convicted felon Sex offender failure to register <b>Ages 60+</b>

Youngest admission: 15 years  
 Oldest admission: 82 years



# INDICATOR SUMMARY -- prepared for July 28, 2021 CJEC

CALENDAR YEAR	1	2	3	4	5	6	7	8	9	Technical violators to prison percent change					
	Total index crimes	Index crimes percent change	Crime Rate	Arrests	Felony Filings	Felony Filings Percent Change	Guilties	Guilties Percent Change	Percent of Guilties Imprisoned		New commitments	New commitments percent change	Year-and-a-day new commitments percent change	Technical violators to prison	
2009	821,132	-6.7%	4379.3	-6.4%	1,049,929	-8.7%	205,834	-8.3%	23.3%	37,480	-6.9%	4,130	-21.1%	7,540	-18.8%
2010	767,175	-6.6%	4086.9	-6.7%	1,020,497	-2.8%	202,469	-1.6%	22.8%	35,181	-6.1%	3,182	-23.0%	7,614	1.0%
2011	766,138	-0.1%	4052.6	-0.8%	952,674	-6.6%	202,645	0.1%	21.4%	32,726	-7.0%	2,557	-19.6%	6,580	-13.6%
2012	722,326	-5.7%	3786.9	-6.6%	960,446	0.8%	198,594	-2.0%	20.8%	31,324	-4.3%	2,163	-15.4%	6,177	-6.1%
2013	695,307	-3.7%	3610.2	-4.7%	912,552	-5.0%	185,654	-6.5%	22.4%	32,578	4.0%	2,303	6.5%	6,411	3.8%
2014	670,080	-3.6%	3435.0	-4.9%	867,084	-5.0%	175,478	-5.5%	22.7%	31,194	-4.2%	2,474	7.4%	6,701	4.5%
2015	659,125	-1.6%	3326.4	-3.2%	773,174	-10.8%	171,156	-2.5%	22.4%	29,849	-4.3%	2,228	-9.9%	6,432	-4.0%
2016	640,985	-2.8%	3181.3	-4.4%	726,491	-6.0%	169,049	-1.2%	21.3%	28,404	-4.8%	2,221	-0.3%	5,610	-12.8%
2017	612,445	-4.5%	2989.8	-6.0%	711,831	-2.0%	174,354	3.1%	20.5%	27,579	-2.9%	2,209	-0.5%	5,835	4.0%
2018	567,176	-7.4%	2721.4	-9.0%	718,754	1.0%	178,985	2.7%	20.4%	27,808	0.8%	2,179	-1.4%	6,217	6.5%
2019	541,328	-4.6%	2552.4	-6.2%	679,221	-5.5%	172,080	-3.9%	20.6%	27,242	-2.0%	2,230	2.3%	5,418	-12.9%
2020	464,805	-14.1%	2152.3	-15.7%	507,498	-25.3%	148,740	-13.6%	14.8%	12,834	-52.9%	911	-59.1%	2,941	-45.7%
2016-2017 change	(28,540)		(191.5)		(14,660)		5,305			(825)		(12)		225	
2017-2018 change	(45,269)		(268.4)		6,923		4,631			229		(30)		382	
2018-2019 change	(25,848)		(169)		(39,533)		(6,905)			(566)		51		(799)	
2019-2020 change	(76,523)		(400)		(171,723)		(23,340)			(14,408)		(1,319)		(2,477)	

FISCAL YEAR	New commitments	New commitments percent change	Year-and-a-day new commitments	Year-and-a-day new commitments percent change	Technical violators to prison	Technical violators percent change
FY 06-07	37,299	8.0%	6,605	26.6%	11,207	6.0%
FY 07-08	40,491	8.6%	6,089	-7.8%	10,143	-9.5%
FY 08-09	38,735	-4.3%	4,777	-21.5%	8,192	-19.2%
FY 09-10	36,450	-5.9%	3,601	-24.6%	7,508	-8.3%
FY 10-11	34,394	-5.6%	2,879	-20.0%	7,181	-4.4%
FY 11-12	31,376	-8.8%	2,281	-20.8%	6,313	-12.1%
FY 12-13	32,279	2.9%	2,126	-6.8%	6,326	0.2%
FY 13-14	31,472	-2.5%	2,493	17.3%	6,473	2.3%
FY 14-15	30,278	-3.8%	2,302	-7.7%	6,503	0.5%
FY 15-16	29,652	-2.1%	2,260	-1.8%	6,334	-2.6%
FY 16-17	28,154	-5.1%	2,276	0.7%	5,463	-13.8%
FY 17-18	27,235	-3.3%	2,044	-10.2%	6,077	11.2%
FY 18-19	28,064	3.0%	2,360	15.5%	5,962	-1.9%
FY 19-20	20,664	-26.4%	1,603	-32.1%	4,031	-32.4%
FY 20-21	17,846	-13.6%	1,113	-30.6%	3,388	-16.0%
FY 18-19 to FY 19-20 change	(7,400)		(3,082)		(1,931)	
FY 19-20 to FY 20-21 change	(2,818)		(2,201)		(643)	

**Shaded Areas:** : Data has been revised since the last conference.  
**Shaded Areas:** : New data has been added since the last conference.

**WORKPAPERS OF THE  
CRIMINAL JUSTICE ESTIMATING CONFERENCE**



**HELD July 28, 2021**

(Web Site: <http://edr.state.fl.us>)





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NEW COMMITMENTS CHANGE FROM PRIOR YEAR		YEAR-AND-A-DAY NEW COMMITMENTS CHANGE FROM PRIOR YEAR	
Jul 2019	2,373	Jul 2019	208
Jul 2020	504	Jul 2020	45
Change	-78.8%	Change	-78.4%
Jul-Aug 2019	4,471	Jul-Aug 2019	361
Jul-Aug 2020	1,538	Jul-Aug 2020	120
Change	-65.6%	Change	-66.8%
Jul-Sep 2019	6,594	Jul-Sep 2019	513
Jul-Sep 2020	2,153	Jul-Sep 2020	162
Change	-67.3%	Change	-68.4%
Jul-Oct 2019	9,157	Jul-Oct 2019	718
Jul-Oct 2020	3,485	Jul-Oct 2020	257
Change	-61.9%	Change	-64.2%
Jul-Nov 2019	11,116	Jul-Nov 2019	875
Jul-Nov 2020	4,291	Jul-Nov 2020	293
Change	-61.4%	Change	-66.5%
Jul-Dec 2019	13,018	Jul-Dec 2019	1,030
Jul-Dec 2020	5,188	Jul-Dec 2020	334
Change	-60.1%	Change	-67.6%
Jul 2019-Jan 2020	15,309	Jul 2019-Jan 2020	1,198
Jul 2020-Jan 2021	6,951	Jul 2020-Jan 2021	435
Change	-54.6%	Change	-63.7%
Jul 2019-Feb 2020	17,450	Jul 2019-Feb 2020	1,373
Jul 2020-Feb 2021	8,920	Jul 2020-Feb 2021	569
Change	-48.9%	Change	-58.6%
Jul 2019-Mar 2020	18,876	Jul 2019-Mar 2020	1,484
Jul 2020-Mar 2021	11,219	Jul 2020-Mar 2021	718
Change	-40.6%	Change	-51.6%
Jul 2019-Apr 2020	19,403	Jul 2019-Apr 2020	1,510
Jul 2020-Apr 2021	13,682	Jul 2020-Apr 2021	861
Change	-29.5%	Change	-43.0%
Jul 2019-May 2020	19,823	Jul 2019-May 2020	1,543
Jul 2020-May 2021	15,602	Jul 2020-May 2021	970
Change	-21.3%	Change	-37.1%
Jul 2019-Jun 2020	20,664	Jul 2019-Jun 2020	1,603
Jul 2020-Jun 2021	17,846	Jul 2020-Jun 2021	1,113
Change	-13.6%	Change	-30.6%
<hr/>			
Quarterly year over year change			
FY 17-18 to FY 18-19			
Jul - Sep	14.2%		
Oct - Dec	-4.3%		
Jan - Mar	3.1%		
Apr - Jun	0.5%		
FY 18-19 to FY 19-20			
Jul - Sep	-6.8%		
Oct - Dec	-5.1%		
Jan - Mar	-17.4%		
Apr - Jun	-74.8%		
FY 19-20 to FY 20-21			
Jul - Sep	-67.3%		
Oct - Dec	-52.8%		
Jan - Mar	3.0%		
Apr - Jun	270.6%		

Source: DOC website; trends report

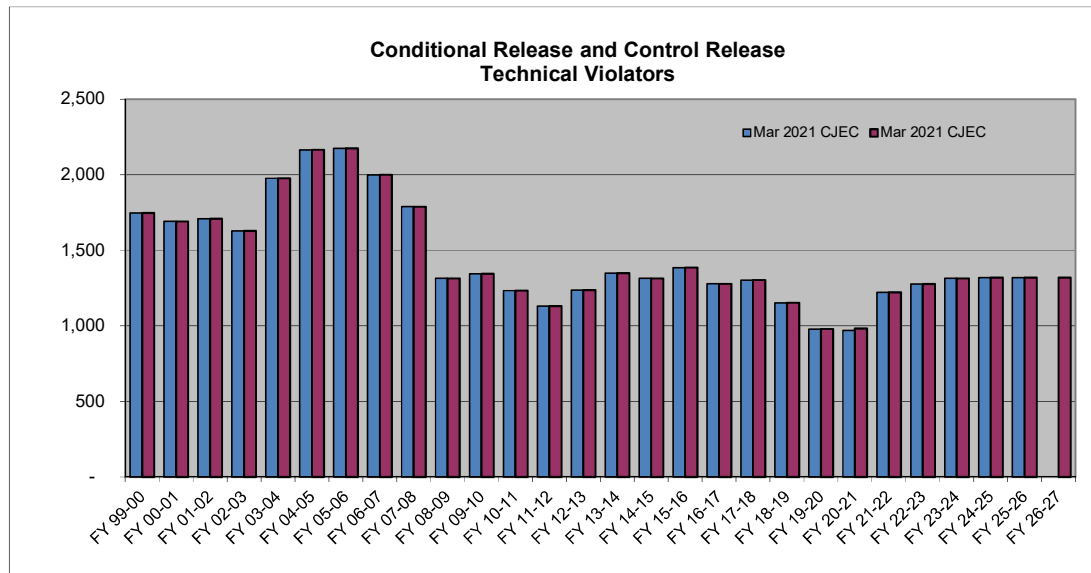
Source: Monthly status file from DOC; adjusted for missing data

**CRIMINAL JUSTICE ESTIMATING CONFERENCE JULY 28, 2021  
PRIOR YEAR ACTUALS**

	JUL 20	AUG 20	SEP 20	OCT 20	NOV 20	DEC 20	JAN 21	FEB 21	MAR 21	APR 21	MAY 21	JUN 21
ADMISSIONS	526	1,103	680	1,418	861	954	1,878	2,066	2,397	2,580	2,018	2,347
NEW COMMITMENTS	504	1,034	615	1,332	806	897	1,763	1,969	2,299	2,463	1,920	2,244
TECHNICAL VIOLATORS	22	69	65	86	55	57	115	97	98	117	98	103
CONTROL RELEASE	-	-	-	-	-	-	-	-	-	-	-	-
CONDITIONAL RELEASE	22	69	65	86	55	57	115	97	98	117	98	103
LOSSES	2,423	2,341	2,363	2,309	2,195	2,124	2,079	1,963	2,140	2,011	2,048	2,073
PAROLES	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
FROM NEW TECH. VIOLATORS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
END OF SENTENCE	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
FROM STATUS POP	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
FROM NEW COMMITMENTS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
END OF MONTH POPULATION	85,839	84,601	82,918	82,027	80,693	79,523	79,322	79,425	79,682	80,251	80,221	80,495

## Conditional and Control Release Technical Violator Admissions

	Control Release Technical Violators	Conditional Release Technical Violators	Total as calculated	Total	Change	% change
FY 99-00	87	1,660	1,747.00	1,747		
FY 00-01	62	1,630	1,692.00	1,692	(55)	-3.3%
FY 01-02	41	1,669	1,710.00	1,710	18	1.1%
FY 02-03	17	1,612	1,629.00	1,629	(81)	-4.9%
FY 03-04	23	1,954	1,977.00	1,977	348	21.6%
FY 04-05	24	2,141	2,165.00	2,165	188	9.6%
FY 05-06	23	2,153	2,176.00	2,176	11	0.5%
FY 06-07	8	1,993	2,001.00	2,001	(175)	-8.1%
FY 07-08	10	1,778	1,788.00	1,788	(213)	-10.7%
FY 08-09	5	1,310	1,315.00	1,315	(473)	-26.6%
FY 09-10	3	1,341	1,344.00	1,344	29	2.2%
FY 10-11	2	1,231	1,233.00	1,233	(111)	-8.3%
FY 11-12	3	1,129	1,132.00	1,132	(101)	-8.2%
FY 12-13	2	1,235	1,237.00	1,237	105	9.3%
FY 13-14	3	1,347	1,350.00	1,350	113	9.1%
FY 14-15	3	1,311	1,314.00	1,314	(36)	-2.7%
FY 15-16	2	1,384	1,386.00	1,386	72	5.5%
FY 16-17	1	1,277	1,278.00	1,278	(108)	-7.8%
FY 17-18	2	1,301	1,303.00	1,303	25	2.0%
FY 18-19	0	1,152	1,152.00	1,152	(151)	-11.6%
FY 19-20	0	980	980.00	980	(172)	-14.9%
FY 20-21	0	982	982.00	982	2	0.2%
<b>FY 21-22</b>	<b>2</b>	<b>1,220</b>	<b>1,222.00</b>	<b>1,222</b>	<b>240</b>	<b>24.4%</b>
FY 22-23	1	1,276	1,277.00	1,277	55	4.5%
FY 23-24	2	1,312	1,314.00	1,314	37	2.9%
FY 24-25	0	1,319	1,319.00	1,319	5	0.4%
FY 25-26	0	1,319	1,319.00	1,319	-	0.0%
FY 26-27	0	1,319	1,319.00	1,319	-	0.0%



**SENTENCE LENGTH DISTRIBUTION**

Sentence Length	7/23/2019 CJEC		12/17/2019 CJEC		7/27/2020 CJEC		11/20/2020 CJEC		3/17/2021 CJEC		7/28/2021 CJEC	
	Percent	Cumulative Percent	Percent	Cumulative Percent	Percent	Cumulative Percent	Percent	Cumulative Percent	Percent	Cumulative Percent	Percent	Cumulative Percent
12 - 15 months	18.3%	18.3%	17.7%	17.7%	17.6%	17.6%	17.6%	17.6%	17.6%	17.6%	17.6%	17.6%
15.1 - 21 months	16.6%	34.9%	15.6%	33.3%	15.3%	32.9%	15.3%	32.9%	15.3%	32.9%	15.3%	32.9%
21.1 - 27 months	12.7%	47.6%	12.7%	46.0%	12.8%	45.6%	12.8%	45.6%	12.8%	45.6%	12.8%	45.6%
27.1 - 33 months	6.3%	54.0%	6.2%	52.2%	6.4%	52.1%	6.4%	52.1%	6.4%	52.1%	6.4%	52.1%
33.1 - 39 months	11.0%	65.0%	11.0%	63.2%	11.2%	63.2%	11.2%	63.2%	11.2%	63.2%	11.2%	63.2%
39.1 - 45 months	2.9%	67.9%	3.0%	66.2%	3.4%	66.6%	3.4%	66.6%	3.4%	66.6%	3.4%	66.6%
45.1 - 51 months	4.7%	72.6%	5.3%	71.5%	5.5%	72.1%	5.5%	72.1%	5.5%	72.1%	5.5%	72.1%
51.1 - 57 months	1.3%	73.9%	1.2%	72.7%	1.1%	73.2%	1.1%	73.2%	1.1%	73.2%	1.1%	73.2%
57.1 - 78 months	9.4%	83.3%	9.8%	82.4%	9.6%	82.8%	9.6%	82.8%	9.6%	82.8%	9.6%	82.8%
78.1 - 102 months	3.9%	87.2%	4.3%	86.7%	4.2%	87.0%	4.2%	87.0%	4.2%	87.0%	4.2%	87.0%
GT 102 months	12.8%	100.0%	13.3%	100.0%	13.0%	100.0%	13.0%	100.0%	13.0%	100.0%	13.0%	100.0%
	100.0%		100.0%		100.0%		100.0%		100.0%		100.0%	
7/23/2019 CJEC	New commitments 1/1/2019 through 6/30/2019 (6 months)											
12/17/2019 CJEC	New commitments 6/1/2019 through 11/30/2019 (6 months)											
7/27/2020 CJEC	New commitments 9/1/2019 through 2/29/2020 (6 months)											
11/20/2020 CJEC	New commitments 9/1/2019 through 2/29/2020 (6 months)											
3/17/2021 CJEC	New commitments 9/1/2019 through 2/29/2020 (6 months)											
7/28/2021 CJEC	New commitments 9/1/2019 through 2/29/2020 (6 months)											

Prepared 7/16/2021

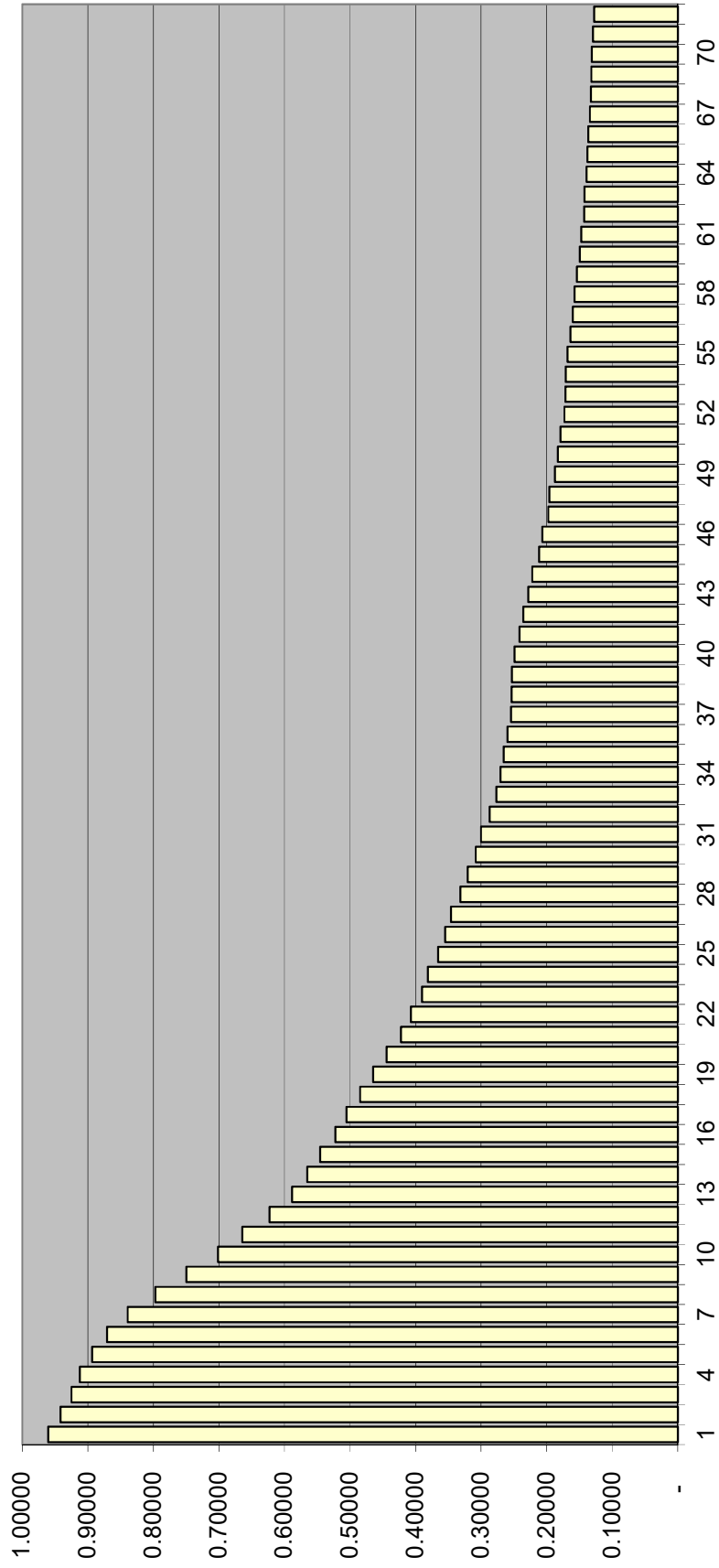
## CJEC Releases from New Commitments

Percentage of Monthly New Commitment Cohort Released from Prison at the end of x months

	July 27, 2020 CJEC	November 20, 2020 CJEC	March 17, 2021 CJEC	July 28, 2021 CJEC
6 months	12.9%	12.9%	12.9%	12.9%
12 months	37.7%	37.7%	37.7%	37.7%
18 months	51.5%	51.5%	51.5%	51.5%
24 months	61.9%	61.9%	61.9%	61.9%
48 months	80.4%	80.4%	80.4%	80.4%
54 months	82.9%	82.9%	82.9%	82.9%
60 months	85.0%	85.0%	85.0%	85.0%



## New Commitments Still in Prison after X Months--Release Vector Used in 7/28/2021 CJEC



**Criminal Justice Estimating Conference--  
July 28, 2021  
GROWTH RATES SUMMARY**

**TOTAL ADMISSIONS**

	Current CJEC-- March 17, 2021	EDR	FEA	Adopted Forecast (EDR)
<b>FY 18-19</b>	<b>2.4%</b>	<b>2.4%</b>	<b>2.4%</b>	<b>2.4%</b>
<b>FY 19-20</b>	<b>-25.9%</b>	<b>-25.9%</b>	<b>-25.9%</b>	<b>-25.9%</b>
<b>FY 20-21</b>	<b>-14.5%</b>	<b>-13.0%</b>	<b>-13.0%</b>	<b>-13.0%</b>
FY 21-22	64.5%	58.5%	61.6%	58.5%
FY 22-23	-3.6%	-1.7%	-2.4%	-1.7%
FY 23-24	-1.4%	-1.4%	-0.9%	-1.4%
FY 24-25	-1.3%	-1.3%	-3.0%	-1.3%
FY 25-26	0.3%	0.3%	0.3%	0.3%
FY 26-27		1.9%	-0.1%	1.9%

**NEW COMMITMENTS**

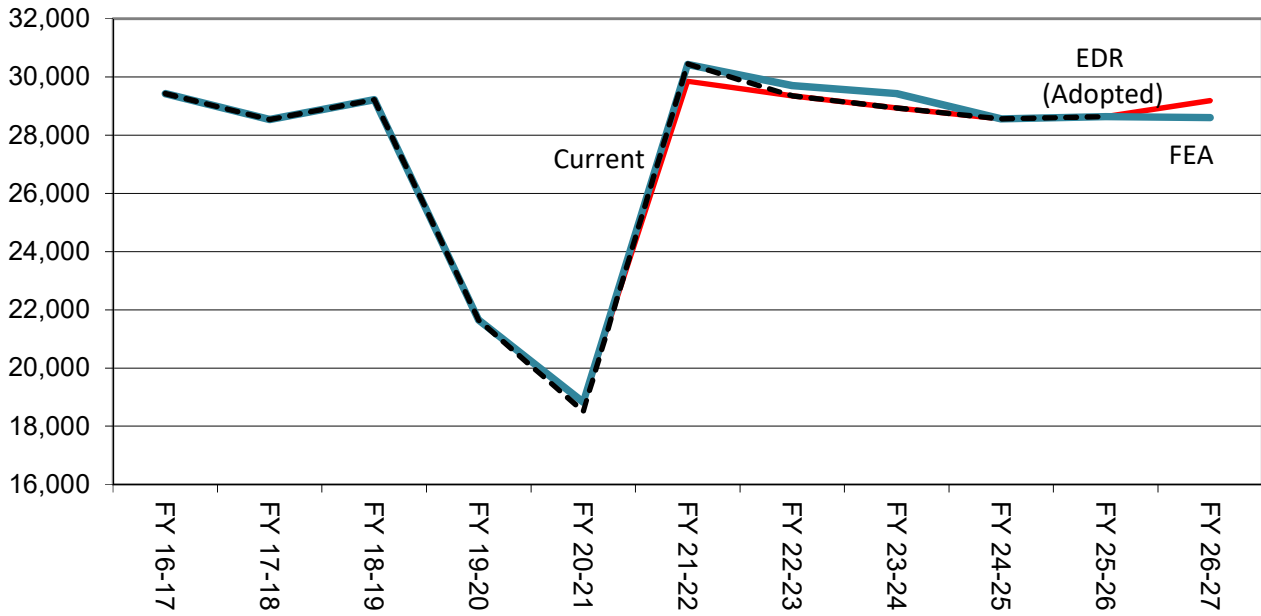
	Current CJEC-- March 17, 2021	EDR	FEA	Adopted Forecast (EDR)
<b>FY 18-19</b>	<b>3.0%</b>	<b>3.0%</b>	<b>3.0%</b>	<b>3.0%</b>
<b>FY 19-20</b>	<b>-26.4%</b>	<b>-26.4%</b>	<b>-26.4%</b>	<b>-26.4%</b>
<b>FY 20-21</b>	<b>-15.1%</b>	<b>-13.6%</b>	<b>-13.6%</b>	<b>-13.6%</b>
FY 21-22	66.6%	60.4%	63.6%	60.4%
FY 22-23	-4.0%	-1.9%	-2.7%	-1.9%
FY 23-24	-1.6%	-1.6%	-1.1%	-1.6%
FY 24-25	-1.4%	-1.4%	-3.1%	-1.4%
FY 25-26	0.3%	0.3%	0.3%	0.3%
FY 26-27		2.0%	-0.1%	2.0%

**POPULATION JUNE 30**

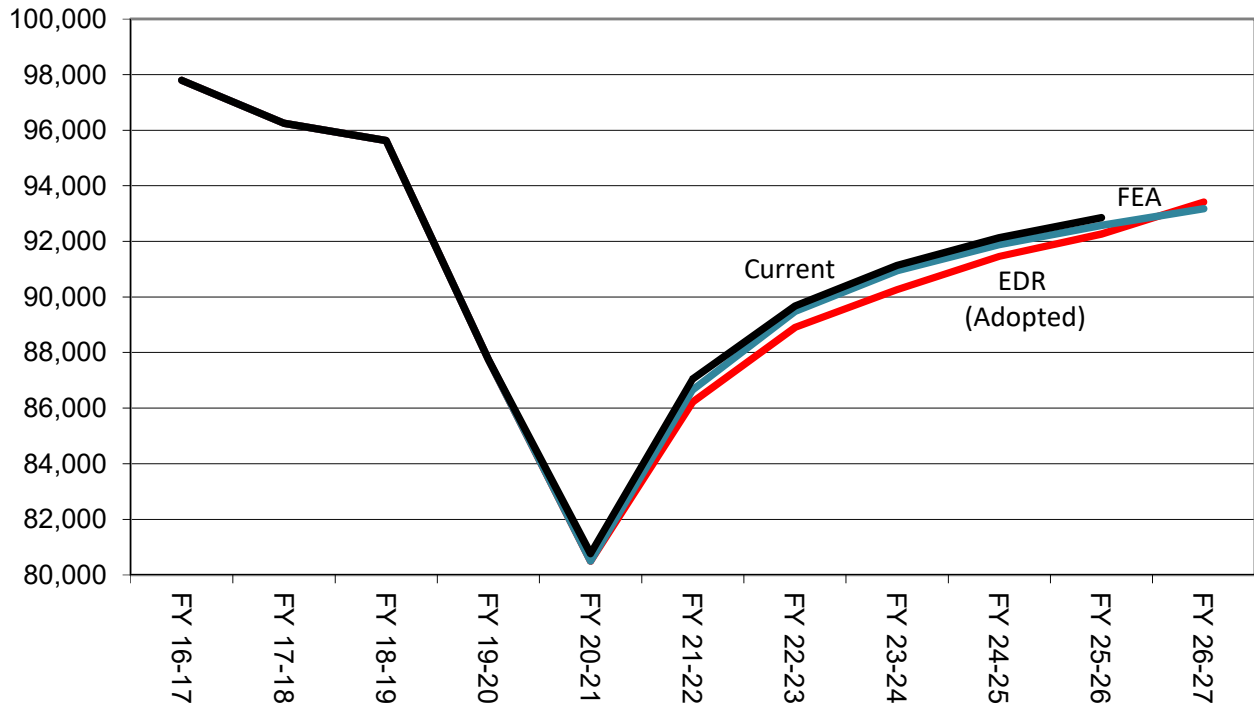
	Current CJEC-- March 17, 2021	EDR	FEA	Adopted Forecast (EDR)
<b>FY 18-19</b>	<b>-0.7%</b>	<b>-0.7%</b>	<b>-0.7%</b>	<b>-0.7%</b>
<b>FY 19-20</b>	<b>-8.3%</b>	<b>-8.3%</b>	<b>-8.3%</b>	<b>-8.3%</b>
<b>FY 20-21</b>	<b>-7.9%</b>	<b>-8.3%</b>	<b>-8.3%</b>	<b>-8.3%</b>
FY 21-22	7.8%	7.1%	7.7%	7.1%
FY 22-23	3.0%	3.1%	3.3%	3.1%
FY 23-24	1.6%	1.5%	1.6%	1.5%
FY 24-25	1.1%	1.3%	1.0%	1.3%
FY 25-26	0.8%	0.9%	0.7%	0.9%
FY 26-27		1.2%	0.6%	1.2%

**Actuals in bold.**

### Prison Admissions



### June 30th Prison Population



**Criminal Justice Estimating Conference--July 28, 2021  
FORECAST COMPARISON**

**TOTAL ADMISSIONS**

	Current Mar 2021 CJEC	Current with actuals	EDR	EDR Different from Current	FEA	FEA Different from Current	Adopted Forecast (EDR)	Different from Current
FY 17-18	28,538	28,538	28,538	0	28,538	0	28,538	0
FY 18-19	29,215	29,215	29,215	0	29,215	0	29,215	0
FY 19-20	21,644	21,644	21,644	0	21,644	0	21,644	0
FY 20-21	18,511	<b>18,828</b>	18,828	317	18,828	317	18,828	317
FY 21-22	30,449	30,449	29,849	-600	30,426	-23	29,849	-600
FY 22-23	29,348	29,348	29,348	0	29,703	355	29,348	0
FY 23-24	28,931	28,931	28,931	0	29,427	496	28,931	0
FY 24-25	28,558	28,558	28,558	0	28,558	0	28,558	0
FY 25-26	28,633	28,633	28,633	0	28,633	0	28,633	0
FY 26-27			29,185		28,598		29,185	

**CHANGE FROM PRIOR YEAR**

	Current	Current with actuals	EDR	FEA	Adopted Forecast (EDR)
FY 18-19	677	677	677	677	677
FY 19-20	-7,571	-7,571	-7,571	-7,571	-7,571
FY 20-21	-3,133	-2,816	-2,816	-2,816	-2,816
FY 21-22	11,938	11,621	11,021	11,598	11,021
FY 22-23	-1,101	-1,101	-501	-723	-501
FY 23-24	-417	-417	-417	-276	-417
FY 24-25	-373	-373	-373	-869	-373
FY 25-26	75	75	75	75	75
FY 26-27			552	-35	552

**PERCENTAGE CHANGE FROM PRIOR YEAR**

	Current	Current with actuals	EDR	FEA	Adopted Forecast (EDR)
FY 18-19	2.4%	2.4%	2.4%	2.4%	2.4%
FY 19-20	-25.9%	-25.9%	-25.9%	-25.9%	-25.9%
FY 20-21	-14.5%	-13.0%	-13.0%	-13.0%	-13.0%
FY 21-22	64.5%	61.7%	58.5%	61.6%	58.5%
FY 22-23	-3.6%	-3.6%	-1.7%	-2.4%	-1.7%
FY 23-24	-1.4%	-1.4%	-1.4%	-0.9%	-1.4%
FY 24-25	-1.3%	-1.3%	-1.3%	-3.0%	-1.3%
FY 25-26	0.3%	0.3%	0.3%	0.3%	0.3%
FY 26-27			1.9%	-0.1%	1.9%

Note: Data for FY 17-18, FY 18-19 and FY 19-20 are final; however, FY 20-21 is still preliminary and subject to revision.

## NEW COMMITMENTS

	Current Mar 2021 CJEC	Current with actuals	EDR	EDR Different from Current	FEA	FEA Different from Current	Adopted Forecast (EDR)	Different from Current
FY 17-18	27,235	27,235	27,235	0	27,235	0	27,235	0
FY 18-19	28,063	28,063	28,063	0	28,063	0	28,063	0
FY 19-20	20,664	20,664	20,664	0	20,664	0	20,664	0
FY 20-21	17,542	<b>17,846</b>	17,846	304	17,846	304	17,846	304
FY 21-22	29,227	29,227	28,627	-600	29,204	-23	28,627	-600
FY 22-23	28,071	28,071	28,071	0	28,426	355	28,071	0
FY 23-24	27,617	27,617	27,617	0	28,113	496	27,617	0
FY 24-25	27,239	27,239	27,239	0	27,239	0	27,239	0
FY 25-26	27,314	27,314	27,314	0	27,314	0	27,314	0
FY 26-27			27,866		27,279		27,866	

## CHANGE FROM PRIOR YEAR

	Current	Current with actuals	EDR	FEA	Adopted Forecast (EDR)
FY 18-19	828	828	828	828	828
FY 19-20	-7,399	-7,399	-7,399	-7,399	-7,399
FY 20-21	-3,122	-2,818	-2,818	-2,818	-2,818
FY 21-22	11,685	11,381	10,781	11,358	10,781
FY 22-23	-1,156	-1,156	-556	-778	-556
FY 23-24	-454	-454	-454	-313	-454
FY 24-25	-378	-378	-378	-874	-378
FY 25-26	75	75	75	75	75
FY 26-27			552	-35	552

## PERCENTAGE CHANGE FROM PRIOR YEAR

	Current	Current with actuals	EDR	FEA	Adopted Forecast (EDR)
FY 18-19	3.0%	3.0%	3.0%	3.0%	3.0%
FY 19-20	-26.4%	-26.4%	-26.4%	-26.4%	-26.4%
FY 20-21	-15.1%	-13.6%	-13.6%	-13.6%	-13.6%
FY 21-22	66.6%	63.8%	60.4%	63.6%	60.4%
FY 22-23	-4.0%	-4.0%	-1.9%	-2.7%	-1.9%
FY 23-24	-1.6%	-1.6%	-1.6%	-1.1%	-1.6%
FY 24-25	-1.4%	-1.4%	-1.4%	-3.1%	-1.4%
FY 25-26	0.3%	0.3%	0.3%	0.3%	0.3%
FY 26-27			2.0%	-0.1%	2.0%

Note: Data for FY 17-18, FY 18-19 and FY 19-20 are final; however, FY 20-21 is still preliminary and subject to revision.

**CONTROL/CONDITIONAL RELEASE OFFENDERS WITH TECHNICAL VIOLATIONS**

	Current Mar 2021 CJEC	Current with actuals	EDR	Different from Current	FEA	FEA Different from Current	Adopted Forecast (EDR)	Different from Current
FY 17-18	1,303	1,303	1,303	0	1,303	0	1,303	0
FY 18-19	1,152	1,152	1,152	0	1,152	0	1,152	0
FY 19-20	980	980	980	0	980	0	980	0
FY 20-21	969	<b>982</b>	982	13	982	13	982	13
FY 21-22	1,222	1,222	1,222	0	1,222	0	1,222	0
FY 22-23	1,277	1,277	1,277	0	1,277	0	1,277	0
FY 23-24	1,314	1,314	1,314	0	1,314	0	1,314	0
FY 24-25	1,319	1,319	1,319	0	1,319	0	1,319	0
FY 25-26	1,319	1,319	1,319	0	1,319	0	1,319	0
FY 26-27			1,319		1,319		1,319	

**CHANGE FROM PRIOR YEAR**

	Current	Current with actuals	EDR	FEA	Adopted Forecast (EDR)
FY 18-19	-151	-151	-151	-151	-151
FY 19-20	-172	-172	-172	-172	-172
FY 20-21	-11	2	2	2	2
FY 21-22	253	240	240	240	240
FY 22-23	55	55	55	55	55
FY 23-24	37	37	37	37	37
FY 24-25	5	5	5	5	5
FY 25-26	0	0	0	0	0
FY 26-27			0	0	0

**PERCENTAGE CHANGE FROM PRIOR YEAR**

	Current	Current with actuals	EDR	FEA	Adopted Forecast (EDR)
FY 18-19	-11.6%	-11.6%	-11.6%	-11.6%	-11.6%
FY 19-20	-14.9%	-14.9%	-14.9%	-14.9%	-14.9%
FY 20-21	-1.1%	0.2%	0.2%	0.2%	0.2%
FY 21-22	26.1%	24.4%	24.4%	24.4%	24.4%
FY 22-23	4.5%	4.5%	4.5%	4.5%	4.5%
FY 23-24	4.5%	4.5%	4.5%	4.5%	4.5%
FY 24-25	2.9%	2.9%	2.9%	2.9%	2.9%
FY 25-26	0.4%	0.4%	0.4%	0.4%	0.4%
FY 26-27			0.0%	0.0%	0.0%

Note: Data for FY 17-18, FY 18-19 and FY 19-20 are final; however, FY 20-21 is still preliminary and subject to revision.

**Criminal Justice Estimating Conference--July 28, 2021  
FORECAST COMPARISON**

**POPULATION JUNE 30**

	Current Mar 2021 CJEC	Current with actuals	EDR Different from EDR Current	FEA Different from FEA Current	Adopted Forecast (EDR)	Different from Current
FY 17-18	96,253	96,253	96,253	0	96,253	0
FY 18-19	95,626	95,626	95,626	0	95,626	0
FY 19-20	87,736	87,736	87,736	0	87,736	0
FY 20-21	80,767	<b>80,495</b>	80,495	-272	80,495	-272
FY 21-22	87,050	<b>86,778</b>	86,223	-827	86,658	-392
FY 22-23	89,673	<b>89,401</b>	88,899	-774	89,476	-197
FY 23-24	91,137	<b>90,865</b>	90,267	-870	90,946	-191
FY 24-25	92,130	<b>91,858</b>	91,459	-671	91,890	-240
FY 25-26	92,854	<b>92,582</b>	92,264	-590	92,574	-280
FY 26-27			93,414		93,171	

**POPULATION CHANGE JUNE 30 FROM PRIOR YEAR**

	Current	Current with actuals	EDR	FEA	Adopted Forecast (EDR)
FY 18-19	-627	-627	-627	-627	-627
FY 19-20	-7,890	-7,890	-7,890	-7,890	-7,890
FY 20-21	-6,969	-7,241	-7,241	-7,241	-7,241
FY 21-22	6,283	6,283	5,728	6,163	5,728
FY 22-23	2,623	2,623	2,676	2,818	2,676
FY 23-24	1,464	1,464	1,368	1,470	1,368
FY 24-25	993	993	1,192	944	1,192
FY 25-26	724	724	805	684	805
FY 26-27			1,150	597	1,150

**PERCENTAGE CHANGE JUNE 30 FROM PRIOR YEAR**

	Current	Current with actuals	EDR	FEA	Adopted Forecast (EDR)
FY 18-19	-0.7%	-0.7%	-0.7%	-0.7%	-0.7%
FY 19-20	-8.3%	-8.3%	-8.3%	-8.3%	-8.3%
FY 20-21	-7.9%	-8.3%	-8.3%	-8.3%	-8.3%
FY 21-22	7.8%	7.8%	7.1%	7.7%	7.1%
FY 22-23	3.0%	3.0%	3.1%	3.3%	3.1%
FY 23-24	1.6%	1.6%	1.5%	1.6%	1.5%
FY 24-25	1.1%	1.1%	1.3%	1.0%	1.3%
FY 25-26	0.8%	0.8%	0.9%	0.7%	0.9%
FY 26-27			1.2%	0.6%	1.2%

Note: Data for FY 17-18, FY 18-19, FY 19-20, and FY 20-21 are final.

**CRIMINAL JUSTICE ESTIMATING CONFERENCE JULY 28, 2021  
FISCAL YEAR FORECAST  
EDR**

	FY 20-21 ACTUAL	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27
ADMISSIONS	18,828	29,849	29,348	28,931	28,558	28,633	29,185
NEW COMMITMENTS	17,846	28,627	28,071	27,617	27,239	27,314	27,866
TECHNICAL VIOLATORS	982	1,222	1,277	1,314	1,319	1,319	1,319
CONTROL RELEASE	-	2	1	2	-	-	-
CONDITIONAL RELEASE	982	1,220	1,276	1,312	1,319	1,319	1,319
LOSSES	26,069	24,121	26,672	27,563	27,366	27,828	28,035
PAROLES	-	21	21	21	21	21	21
FROM NEW TECH. VIOLATORS	-	657	1,081	1,262	1,311	1,315	1,319
END OF SENTENCE	-	23,143	25,570	26,280	26,034	26,492	26,695
FROM STATUS POP	-	18,161	10,694	6,931	4,607	3,569	2,935
FROM NEW COMMITMENTS	-	4,982	14,876	19,349	21,427	22,923	23,760
END OF MONTH POPULATION	80,495	86,223	88,899	90,267	91,459	92,264	93,414
March 17, 2021 CJEC	80,767	87,050	89,673	91,137	92,130	92,854	
Proposed over/(under) March 17, 2021 CJEC	(272)	(827)	(774)	(870)	(671)	(590)	
Average Monthly Population (Total Population)	81,250	83,549	87,600	89,250	90,868	91,796	92,788
Average Monthly Population (Public Population)	<b>70,570</b>	<b>72,869</b>	<b>76,920</b>	<b>78,570</b>	<b>80,188</b>	<b>81,116</b>	<b>82,108</b>



**CRIMINAL JUSTICE ESTIMATING CONFERENCE JULY 28, 2021  
DETAILED MONTHLY FORECAST  
EDR**

	JUL 21	AUG 21	SEP 21	OCT 21	NOV 21	DEC 21	JAN 22	FEB 22	MAR 22	APR 22	MAY 22	JUN 22
ADMISSIONS	2,331	2,449	2,462	2,524	2,481	2,294	2,423	2,403	2,702	2,536	2,682	2,562
NEW COMMITMENTS	2,236	2,346	2,371	2,414	2,388	2,207	2,315	2,301	2,597	2,427	2,569	2,456
TECHNICAL VIOLATORS	95	103	91	110	93	87	108	102	105	109	113	106
CONTROL RELEASE	-	-	-	-	1	-	-	-	-	1	-	-
CONDITIONAL RELEASE	95	103	91	110	92	87	108	102	105	108	113	106
LOSSES	2,003	1,961	1,935	2,004	1,973	1,955	1,942	1,834	2,082	2,087	2,183	2,162
PAROLES	2	1	2	2	2	2	1	1	2	2	2	2
FROM NEW TECH. VIOLATORS	4	22	44	48	53	63	61	62	68	73	77	82
END OF SENTENCE	1,847	1,838	1,839	1,954	1,918	1,890	1,880	1,771	2,012	2,012	2,104	2,078
FROM STATUS POP	1,759	1,704	1,664	1,746	1,667	1,592	1,508	1,302	1,420	1,309	1,305	1,185
FROM NEW COMMITMENTS	88	134	175	208	251	298	372	469	592	703	799	893
END OF MONTH POPULATION	80,823	81,311	81,838	82,358	82,866	83,205	83,686	84,255	84,875	85,324	85,823	86,223
March 17, 2021 CJEC	81,478	82,216	83,079	83,644	84,148	84,432	84,823	85,231	85,800	86,174	86,659	87,050
Proposed over/(under) March 17, 2021 CJEC	(655)	(905)	(1,241)	(1,286)	(1,282)	(1,227)	(1,137)	(976)	(925)	(850)	(836)	(827)
Average Monthly Population (Total Population)												83,549
Average Monthly Population (Public Population)												<b>72,869</b>

**CRIMINAL JUSTICE ESTIMATING CONFERENCE JULY 28, 2021  
DETAILED MONTHLY FORECAST  
EDR**

	JUL 22	AUG 22	SEP 22	OCT 22	NOV 22	DEC 22	JAN 23	FEB 23	MAR 23	APR 23	MAY 23	JUN 23
ADMISSIONS	2,493	2,594	2,230	2,467	2,418	2,235	2,354	2,334	2,638	2,471	2,617	2,497
NEW COMMITMENTS	2,379	2,478	2,127	2,347	2,321	2,140	2,248	2,234	2,534	2,364	2,506	2,393
TECHNICAL VIOLATORS	114	116	103	120	97	95	106	100	104	107	111	104
CONTROL RELEASE	-	-	-	-	-	-	-	1	-	-	-	-
CONDITIONAL RELEASE	114	116	103	120	97	95	106	99	104	107	111	104
LOSSES	2,243	2,282	2,192	2,195	2,163	2,170	2,184	2,182	2,278	2,258	2,300	2,225
PAROLES	2	1	2	2	2	2	1	1	2	2	2	2
FROM NEW TECH. VIOLATORS	84	86	89	91	91	91	88	88	91	91	94	97
END OF SENTENCE	2,157	2,195	2,101	2,102	2,070	2,077	2,095	2,093	2,185	2,165	2,204	2,126
FROM STATUS POP	1,184	1,164	1,032	969	895	854	825	774	808	760	760	669
FROM NEW COMMITMENTS	973	1,031	1,069	1,133	1,175	1,223	1,270	1,319	1,377	1,405	1,444	1,457
END OF MONTH POPULATION	86,473	86,785	86,823	87,095	87,350	87,415	87,585	87,737	88,097	88,310	88,627	88,899
March 17, 2021 CJEC	87,318	87,637	87,682	87,958	88,162	88,213	88,342	88,516	88,859	89,078	89,409	89,673
Proposed over/(under) March 17, 2021 CJEC	(845)	(852)	(859)	(863)	(812)	(798)	(757)	(779)	(762)	(768)	(782)	(774)
Average Monthly Population (Total Population)												87,600
Average Monthly Population (Public Population)												<b>76,920</b>

**CRIMINAL JUSTICE ESTIMATING CONFERENCE JULY 28, 2021  
DETAILED MONTHLY FORECAST  
EDR**

	JUL 23	AUG 23	SEP 23	OCT 23	NOV 23	DEC 23	JAN 24	FEB 24	MAR 24	APR 24	MAY 24	JUN 24
ADMISSIONS	2,296	2,379	2,267	2,127	2,522	2,512	2,055	2,362	2,796	2,366	2,541	2,708
NEW COMMITMENTS	2,174	2,264	2,159	2,007	2,414	2,422	1,946	2,261	2,687	2,264	2,436	2,583
TECHNICAL VIOLATORS	122	115	108	120	108	90	109	101	109	102	105	125
CONTROL RELEASE	-	-	1	-	-	-	1	-	-	-	-	-
CONDITIONAL RELEASE	122	115	107	120	108	90	108	101	109	102	105	125
LOSSES	2,335	2,270	2,259	2,314	2,285	2,314	2,327	2,288	2,298	2,326	2,290	2,257
PAROLES	2	1	2	2	2	2	1	1	2	2	2	2
FROM NEW TECH. VIOLATORS	100	102	105	106	107	110	105	103	106	106	105	107
END OF SENTENCE	2,233	2,167	2,152	2,206	2,176	2,202	2,221	2,184	2,190	2,218	2,183	2,148
FROM STATUS POP	751	664	634	657	585	580	593	527	498	528	484	430
FROM NEW COMMITMENTS	1,482	1,503	1,518	1,549	1,591	1,622	1,628	1,657	1,692	1,690	1,699	1,718
END OF MONTH POPULATION	88,860	88,969	88,977	88,790	89,027	89,225	88,953	89,027	89,525	89,565	89,816	90,267
March 17, 2021 CJEC	89,674	89,768	89,764	89,567	89,784	89,990	89,724	89,814	90,316	90,396	90,653	91,137
Proposed over/(under) March 17, 2021 CJEC	(814)	(799)	(787)	(777)	(757)	(765)	(771)	(787)	(791)	(831)	(837)	(870)
Average Monthly Population (Total Population)												89,250
Average Monthly Population (Public Population)												<b>78,570</b>

**CRIMINAL JUSTICE ESTIMATING CONFERENCE JULY 28, 2021  
DETAILED MONTHLY FORECAST  
EDR**

	JUL 24	AUG 24	SEP 24	OCT 24	NOV 24	DEC 24	JAN 25	FEB 25	MAR 25	APR 25	MAY 25	JUN 25
ADMISSIONS	2,393	2,430	2,383	2,354	2,303	2,436	2,093	2,306	2,505	2,327	2,458	2,570
NEW COMMITMENTS	2,271	2,315	2,274	2,234	2,193	2,345	1,984	2,205	2,396	2,224	2,353	2,445
TECHNICAL VIOLATORS	122	115	109	120	110	91	109	101	109	103	105	125
CONTROL RELEASE	-	-	-	-	-	-	-	-	-	-	-	-
CONDITIONAL RELEASE	122	115	109	120	110	91	109	101	109	103	105	125
LOSSES	2,280	2,276	2,220	2,271	2,266	2,277	2,315	2,235	2,320	2,312	2,323	2,271
PAROLES	2	1	2	2	2	2	1	1	2	2	2	2
FROM NEW TECH. VIOLATORS	111	115	111	111	112	112	106	104	108	107	106	108
END OF SENTENCE	2,167	2,160	2,107	2,158	2,152	2,163	2,208	2,130	2,210	2,203	2,215	2,161
FROM STATUS POP	449	433	384	418	384	381	420	321	375	373	364	305
FROM NEW COMMITMENTS	1,718	1,727	1,723	1,740	1,768	1,782	1,788	1,809	1,835	1,830	1,851	1,856
END OF MONTH POPULATION	90,380	90,534	90,697	90,780	90,817	90,976	90,754	90,825	91,010	91,025	91,160	91,459
March 17, 2021 CJEC	91,266	91,431	91,597	91,653	91,668	91,791	91,546	91,582	91,756	91,742	91,846	92,130
Proposed over/(under) March 17, 2021 CJEC	(886)	(897)	(900)	(873)	(851)	(815)	(792)	(757)	(746)	(717)	(686)	(671)
Average Monthly Population (Total Population)												90,868
Average Monthly Population (Public Population)												<b>80,188</b>

**CRIMINAL JUSTICE ESTIMATING CONFERENCE JULY 28, 2021  
DETAILED MONTHLY FORECAST  
EDR**

	JUL 25	AUG 25	SEP 25	OCT 25	NOV 25	DEC 25	JAN 26	FEB 26	MAR 26	APR 26	MAY 26	JUN 26
ADMISSIONS	2,400	2,436	2,389	2,361	2,309	2,443	2,098	2,312	2,511	2,333	2,465	2,576
NEW COMMITMENTS	2,278	2,321	2,280	2,241	2,199	2,352	1,989	2,211	2,402	2,230	2,360	2,451
TECHNICAL VIOLATORS	122	115	109	120	110	91	109	101	109	103	105	125
CONTROL RELEASE	-	-	-	-	-	-	-	-	-	-	-	-
CONDITIONAL RELEASE	122	115	109	120	110	91	109	101	109	103	105	125
LOSSES	2,342	2,320	2,311	2,312	2,327	2,332	2,312	2,291	2,317	2,305	2,307	2,352
PAROLES	2	1	2	2	2	2	1	1	2	2	2	2
FROM NEW TECH. VIOLATORS	112	115	112	112	113	112	106	104	108	107	106	108
END OF SENTENCE	2,228	2,204	2,197	2,198	2,212	2,218	2,205	2,186	2,207	2,196	2,199	2,242
FROM STATUS POP	365	329	314	302	305	307	299	266	270	265	259	288
FROM NEW COMMITMENTS	1,863	1,875	1,883	1,896	1,907	1,911	1,906	1,920	1,937	1,931	1,940	1,954
END OF MONTH POPULATION	91,517	91,633	91,711	91,760	91,742	91,853	91,639	91,660	91,854	91,882	92,040	92,264
March 17, 2021 CJEC	92,183	92,307	92,387	92,439	92,417	92,511	92,302	92,294	92,468	92,468	92,622	92,854
Proposed over/(under) March 17, 2021 CJEC	(666)	(674)	(676)	(679)	(675)	(658)	(663)	(634)	(614)	(586)	(582)	(590)
Average Monthly Population (Total Population)												91,796
Average Monthly Population (Public Population)												<b>81,116</b>

**CRIMINAL JUSTICE ESTIMATING CONFERENCE JULY 28, 2021  
DETAILED MONTHLY FORECAST  
EDR**

	JUL 26	AUG 26	SEP 26	OCT 26	NOV 26	DEC 26	JAN 27	FEB 27	MAR 27	APR 27	MAY 27	JUN 27
ADMISSIONS	2,446	2,482	2,435	2,407	2,355	2,489	2,144	2,358	2,557	2,379	2,511	2,622
NEW COMMITMENTS	2,324	2,367	2,326	2,287	2,245	2,398	2,035	2,257	2,448	2,276	2,406	2,497
TECHNICAL VIOLATORS	122	115	109	120	110	91	109	101	109	103	105	125
CONTROL RELEASE	-	-	-	-	-	-	-	-	-	-	-	-
CONDITIONAL RELEASE	122	115	109	120	110	91	109	101	109	103	105	125
LOSSES	2,336	2,353	2,318	2,344	2,345	2,354	2,335	2,316	2,298	2,350	2,357	2,329
PAROLES	2	1	2	2	2	2	1	1	2	2	2	2
FROM NEW TECH. VIOLATORS	112	116	113	112	113	112	107	105	108	107	106	108
END OF SENTENCE	2,222	2,236	2,203	2,230	2,230	2,240	2,227	2,210	2,188	2,241	2,249	2,219
FROM STATUS POP	272	275	245	260	250	254	243	214	231	243	243	205
FROM NEW COMMITMENTS	1,950	1,961	1,958	1,970	1,980	1,986	1,984	1,996	1,957	1,998	2,006	2,014
END OF MONTH POPULATION	92,374	92,503	92,620	92,683	92,693	92,828	92,637	92,679	92,938	92,967	93,121	93,414

March 17, 2021 CJEC

Proposed over/(under) March 17, 2021 CJEC

Average Monthly Population  
(Total Population)  
Average Monthly Population  
(Public Population)

92,788

**82,108**

**CRIMINAL JUSTICE ESTIMATING CONFERENCE JULY 28, 2021  
FISCAL YEAR FORECAST  
FEA**

	FY 20-21 ACTUAL	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27
ADMISSIONS	18,828	30,426	29,703	29,427	28,558	28,633	28,598
NEW COMMITMENTS	17,846	29,204	28,426	28,113	27,239	27,314	27,279
TECHNICAL VIOLATORS	982	1,222	1,277	1,314	1,319	1,319	1,319
CONTROL RELEASE	-	2	1	2	-	-	-
CONDITIONAL RELEASE	982	1,220	1,276	1,312	1,319	1,319	1,319
LOSSES	26,069	24,263	26,885	27,957	27,614	27,949	28,001
PAROLES	-	21	21	21	21	21	21
FROM NEW TECH. VIOLATORS	-	657	1,081	1,262	1,311	1,315	1,319
END OF SENTENCE	-	23,285	25,783	26,674	26,282	26,613	26,661
FROM STATUS POP	-	18,161	10,694	6,931	4,607	3,569	2,935
FROM NEW COMMITMENTS	-	5,124	15,089	19,743	21,675	23,044	23,726
END OF MONTH POPULATION	80,495	86,658	89,476	90,946	91,890	92,574	93,171
March 17, 2021 CJEC	80,767	87,050	89,673	91,137	92,130	92,854	92,854
Proposed over/(under) March 17, 2021 CJEC	(272)	(392)	(197)	(191)	(240)	(280)	
Average Monthly Population (Total Population)	81,250	83,905	88,041	90,101	91,395	92,154	92,781
Average Monthly Population (Public Population)	<b>70,570</b>	<b>73,225</b>	<b>77,361</b>	<b>79,421</b>	<b>80,715</b>	<b>81,474</b>	<b>82,101</b>

**CRIMINAL JUSTICE ESTIMATING CONFERENCE JULY 28, 2021  
DETAILED MONTHLY FORECAST  
FEA**

	JUL 21	AUG 21	SEP 21	OCT 21	NOV 21	DEC 21	JAN 22	FEB 22	MAR 22	APR 22	MAY 22	JUN 22
ADMISSIONS	2,498	2,605	2,391	2,548	2,619	2,318	2,446	2,427	2,725	2,559	2,705	2,585
NEW COMMITMENTS	2,403	2,502	2,300	2,438	2,526	2,231	2,338	2,325	2,620	2,450	2,592	2,479
TECHNICAL VIOLATORS	95	103	91	110	93	87	108	102	105	109	113	106
CONTROL RELEASE	-	-	-	-	1	-	-	-	-	1	-	-
CONDITIONAL RELEASE	95	103	91	110	92	87	108	102	105	108	113	106
LOSSES	2,009	1,970	1,938	2,008	1,983	1,964	1,954	1,849	2,099	2,106	2,201	2,182
PAROLES	2	1	2	2	2	2	1	1	2	2	2	2
FROM NEW TECH. VIOLATORS	4	22	44	48	53	63	61	62	68	73	77	82
END OF SENTENCE	1,853	1,847	1,842	1,958	1,928	1,899	1,892	1,786	2,029	2,031	2,122	2,098
FROM STATUS POP	1,759	1,704	1,664	1,746	1,667	1,592	1,508	1,302	1,420	1,309	1,305	1,185
FROM NEW COMMITMENTS	94	143	178	212	261	307	384	484	609	722	817	913
END OF MONTH POPULATION	80,984	81,619	82,072	82,612	83,248	83,602	84,094	84,672	85,298	85,751	86,255	86,658
March 17, 2021 CJEC	81,478	82,216	83,079	83,644	84,148	84,432	84,823	85,231	85,800	86,174	86,659	87,050
Proposed over/(under) March 17, 2021 CJEC	(494)	(597)	(1,007)	(1,032)	(900)	(830)	(729)	(559)	(502)	(423)	(404)	(392)
Average Monthly Population (Total Population)												83,905
Average Monthly Population (Public Population)												<b>73,225</b>



**CRIMINAL JUSTICE ESTIMATING CONFERENCE JULY 28, 2021  
DETAILED MONTHLY FORECAST  
FEA**

	JUL 22	AUG 22	SEP 22	OCT 22	NOV 22	DEC 22	JAN 23	FEB 23	MAR 23	APR 23	MAY 23	JUN 23
ADMISSIONS	2,474	2,575	2,211	2,515	2,465	2,283	2,401	2,382	2,681	2,515	2,660	2,541
NEW COMMITMENTS	2,360	2,459	2,108	2,395	2,368	2,188	2,295	2,282	2,577	2,408	2,549	2,437
TECHNICAL VIOLATORS	114	116	103	120	97	95	106	100	104	107	111	104
CONTROL RELEASE	-	-	-	-	-	-	-	1	-	-	-	-
CONDITIONAL RELEASE	114	116	103	120	97	95	106	99	104	107	111	104
LOSSES	2,263	2,300	2,207	2,214	2,181	2,187	2,202	2,200	2,295	2,275	2,317	2,244
PAROLES	2	1	2	2	2	2	1	1	2	2	2	2
FROM NEW TECH. VIOLATORS	84	86	89	91	91	91	88	88	91	91	94	97
END OF SENTENCE	2,177	2,213	2,116	2,121	2,088	2,094	2,113	2,111	2,202	2,182	2,221	2,145
FROM STATUS POP	1,184	1,164	1,032	969	895	854	825	774	808	760	760	669
FROM NEW COMMITMENTS	993	1,049	1,084	1,152	1,193	1,240	1,288	1,337	1,394	1,422	1,461	1,476
END OF MONTH POPULATION	86,869	87,144	87,148	87,449	87,733	87,829	88,028	88,210	88,596	88,836	89,179	89,476
March 17, 2021 CJEC	87,318	87,637	87,682	87,958	88,162	88,213	88,342	88,516	88,859	89,078	89,409	89,673
Proposed over/(under) March 17, 2021 CJEC	(449)	(493)	(534)	(509)	(429)	(384)	(314)	(306)	(263)	(242)	(230)	(197)
Average Monthly Population (Total Population)												88,041
Average Monthly Population (Public Population)												<b>77,361</b>

**CRIMINAL JUSTICE ESTIMATING CONFERENCE JULY 28, 2021  
DETAILED MONTHLY FORECAST  
FEA**

	JUL 23	AUG 23	SEP 23	OCT 23	NOV 23	DEC 23	JAN 24	FEB 24	MAR 24	APR 24	MAY 24	JUN 24
ADMISSIONS	2,460	2,552	2,194	2,493	2,455	2,257	2,383	2,361	2,611	2,488	2,633	2,540
NEW COMMITMENTS	2,338	2,437	2,086	2,373	2,347	2,167	2,274	2,260	2,502	2,386	2,528	2,415
TECHNICAL VIOLATORS	122	115	108	120	108	90	109	101	109	102	105	125
CONTROL RELEASE	-	-	1	-	-	-	1	-	-	-	-	-
CONDITIONAL RELEASE	122	115	107	120	108	90	108	101	109	102	105	125
LOSSES	2,361	2,300	2,283	2,354	2,316	2,336	2,367	2,326	2,330	2,365	2,330	2,289
PAROLES	2	1	2	2	2	2	1	1	2	2	2	2
FROM NEW TECH. VIOLATORS	100	102	105	106	107	110	105	103	106	106	105	107
END OF SENTENCE	2,259	2,197	2,176	2,246	2,207	2,224	2,261	2,222	2,222	2,257	2,223	2,180
FROM STATUS POP	751	664	634	657	585	580	593	527	498	528	484	430
FROM NEW COMMITMENTS	1,508	1,533	1,542	1,589	1,622	1,644	1,668	1,695	1,724	1,729	1,739	1,750
END OF MONTH POPULATION	89,575	89,827	89,738	89,877	90,016	89,937	89,953	89,988	90,269	90,392	90,695	90,946
March 17, 2021 CJEC	89,674	89,768	89,764	89,567	89,784	89,990	89,724	89,814	90,316	90,396	90,653	91,137
Proposed over/(under) March 17, 2021 CJEC	(99)	59	(26)	310	232	(53)	229	174	(47)	(4)	42	(191)
Average Monthly Population (Total Population)												90,101
Average Monthly Population (Public Population)												<b>79,421</b>

**CRIMINAL JUSTICE ESTIMATING CONFERENCE JULY 28, 2021  
DETAILED MONTHLY FORECAST  
FEA**

	JUL 24	AUG 24	SEP 24	OCT 24	NOV 24	DEC 24	JAN 25	FEB 25	MAR 25	APR 25	MAY 25	JUN 25
ADMISSIONS	2,393	2,430	2,383	2,354	2,303	2,436	2,093	2,306	2,505	2,327	2,458	2,570
NEW COMMITMENTS	2,271	2,315	2,274	2,234	2,193	2,345	1,984	2,205	2,396	2,224	2,353	2,445
TECHNICAL VIOLATORS	122	115	109	120	110	91	109	101	109	103	105	125
CONTROL RELEASE	-	-	-	-	-	-	-	-	-	-	-	-
CONDITIONAL RELEASE	122	115	109	120	110	91	109	101	109	103	105	125
LOSSES	2,314	2,301	2,246	2,298	2,284	2,296	2,338	2,249	2,335	2,331	2,337	2,285
PAROLES	2	1	2	2	2	2	1	1	2	2	2	2
FROM NEW TECH. VIOLATORS	111	115	111	111	112	112	106	104	108	107	106	108
END OF SENTENCE	2,201	2,185	2,133	2,185	2,170	2,182	2,231	2,144	2,225	2,222	2,229	2,175
FROM STATUS POP	449	433	384	418	384	381	420	321	375	373	364	305
FROM NEW COMMITMENTS	1,752	1,752	1,749	1,767	1,786	1,801	1,811	1,823	1,850	1,849	1,865	1,870
END OF MONTH POPULATION	91,025	91,154	91,291	91,347	91,366	91,506	91,261	91,318	91,488	91,484	91,605	91,890
March 17, 2021 CJEC	91,266	91,431	91,597	91,653	91,668	91,791	91,546	91,582	91,756	91,742	91,846	92,130
Proposed over/(under) March 17, 2021 CJEC	(241)	(277)	(306)	(306)	(302)	(285)	(285)	(264)	(268)	(258)	(241)	(240)
Average Monthly Population (Total Population)												91,395
Average Monthly Population (Public Population)												<b>80,715</b>

**CRIMINAL JUSTICE ESTIMATING CONFERENCE JULY 28, 2021  
DETAILED MONTHLY FORECAST  
FEA**

	JUL 25	AUG 25	SEP 25	OCT 25	NOV 25	DEC 25	JAN 26	FEB 26	MAR 26	APR 26	MAY 26	JUN 26
ADMISSIONS	2,400	2,436	2,389	2,361	2,309	2,443	2,098	2,312	2,511	2,333	2,465	2,576
NEW COMMITMENTS	2,278	2,321	2,280	2,241	2,199	2,352	1,989	2,211	2,402	2,230	2,360	2,451
TECHNICAL VIOLATORS	122	115	109	120	110	91	109	101	109	103	105	125
CONTROL RELEASE	-	-	-	-	-	-	-	-	-	-	-	-
CONDITIONAL RELEASE	122	115	109	120	110	91	109	101	109	103	105	125
LOSSES	2,356	2,334	2,322	2,324	2,339	2,339	2,323	2,301	2,325	2,312	2,315	2,359
PAROLES	2	1	2	2	2	2	1	1	2	2	2	2
FROM NEW TECH. VIOLATORS	112	115	112	112	113	112	106	104	108	107	106	108
END OF SENTENCE	2,242	2,218	2,208	2,210	2,224	2,225	2,216	2,196	2,215	2,203	2,207	2,249
FROM STATUS POP	365	329	314	302	305	307	299	266	270	265	259	288
FROM NEW COMMITMENTS	1,877	1,889	1,894	1,908	1,919	1,918	1,917	1,930	1,945	1,938	1,948	1,961
END OF MONTH POPULATION	91,934	92,036	92,103	92,140	92,110	92,214	91,989	92,000	92,186	92,207	92,357	92,574
March 17, 2021 CJEC	92,183	92,307	92,387	92,439	92,417	92,511	92,302	92,294	92,468	92,468	92,622	92,854
Proposed over/(under) March 17, 2021 CJEC	(249)	(271)	(284)	(299)	(307)	(297)	(313)	(294)	(282)	(261)	(265)	(280)
Average Monthly Population (Total Population)												92,154
Average Monthly Population (Public Population)												<b>81,474</b>

**CRIMINAL JUSTICE ESTIMATING CONFERENCE JULY 28, 2021  
DETAILED MONTHLY FORECAST  
FEA**

	JUL 26	AUG 26	SEP 26	OCT 26	NOV 26	DEC 26	JAN 27	FEB 27	MAR 27	APR 27	MAY 27	JUN 27
ADMISSIONS	2,397	2,433	2,386	2,358	2,306	2,440	2,096	2,309	2,508	2,330	2,462	2,573
NEW COMMITMENTS	2,275	2,318	2,277	2,238	2,196	2,349	1,987	2,208	2,399	2,227	2,357	2,448
TECHNICAL VIOLATORS	122	115	109	120	110	91	109	101	109	103	105	125
CONTROL RELEASE	-	-	-	-	-	-	-	-	-	-	-	-
CONDITIONAL RELEASE	122	115	109	120	110	91	109	101	109	103	105	125
LOSSES	2,338	2,357	2,321	2,344	2,345	2,354	2,334	2,312	2,292	2,342	2,346	2,316
PAROLES	2	1	2	2	2	2	1	1	2	2	2	2
FROM NEW TECH. VIOLATORS	112	116	113	112	113	112	107	105	108	107	106	108
END OF SENTENCE	2,224	2,240	2,206	2,230	2,230	2,240	2,226	2,206	2,182	2,233	2,238	2,206
FROM STATUS POP	272	275	245	260	250	254	243	214	231	243	243	205
FROM NEW COMMITMENTS	1,952	1,965	1,961	1,970	1,980	1,986	1,983	1,992	1,951	1,990	1,995	2,001
END OF MONTH POPULATION	92,633	92,709	92,774	92,788	92,749	92,835	92,597	92,594	92,810	92,798	92,914	93,171

March 17, 2021 CJEC

Proposed over/(under) March 17, 2021 CJEC

Average Monthly Population  
(Total Population)  
Average Monthly Population  
(Public Population)

92,781

**82,101**

**INVOLUNTARY CIVIL COMMITMENT OF SEXUALLY VIOLENT PREDATORS-- HISTORY AND FORECAST**  
 Adopted at the July 28, 2021 Criminal Justice Estimating Conference

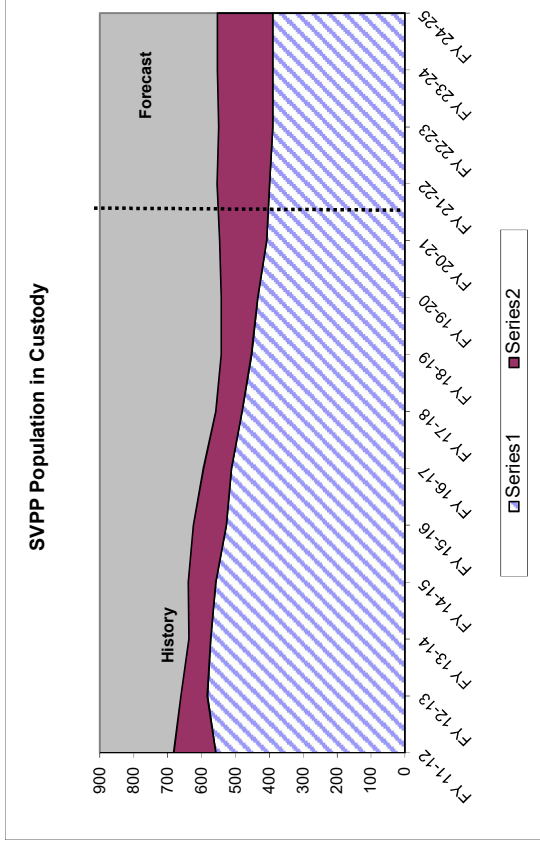
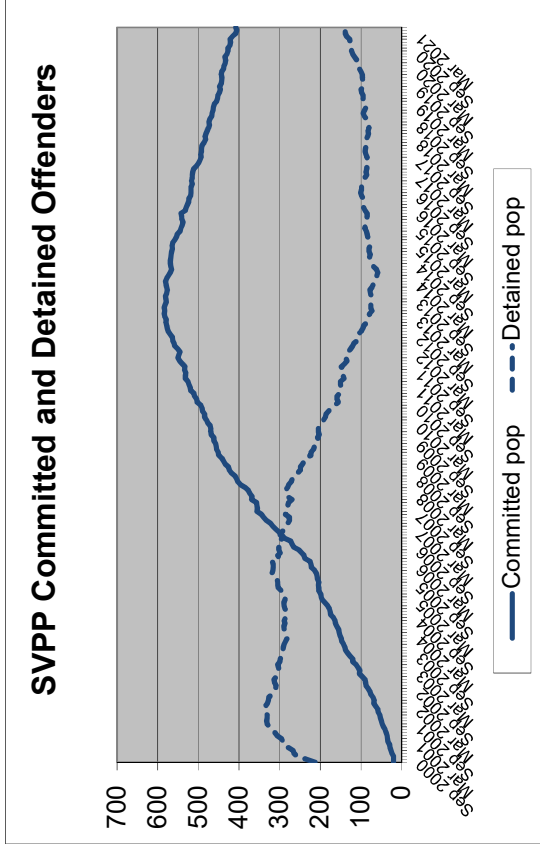
	FY 11-12	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25
<b>Commitments</b>	78	68	47	34	35	31	28	20	15	20	28	28	35	35
<b>Releases</b>	46	43	57	49	66	46	59	48	34	46	37	37	35	35
<b>June 30th Committed Population</b>	<b>558</b>	<b>583</b>	<b>573</b>	<b>558</b>	<b>527</b>	<b>512</b>	<b>481</b>	<b>453</b>	<b>434</b>	<b>408</b>	<b>399</b>	<b>390</b>	<b>390</b>	<b>390</b>
Change	32	25	-10	-15	-31	-15	-31	-28	-19	-26	-9	-9	0	0
Percent Change	6.1%	4.5%	-1.7%	-2.6%	-5.6%	-2.8%	-6.1%	-5.8%	-4.2%	-6.0%	-2.2%	-2.3%	0.0%	0.0%
<b>June 30th Detained Population</b>	<b>124</b>	<b>78</b>	<b>64</b>	<b>81</b>	<b>97</b>	<b>82</b>	<b>77</b>	<b>89</b>	<b>108</b>	<b>139</b>	<b>155</b>	<b>159</b>	<b>163</b>	<b>163</b>
Change	-26	-46	-14	17	16	-15	-5	12	19	31	16	4	4	0
Percent Change	-17.3%	-37.1%	-17.9%	26.6%	19.8%	-15.5%	-6.1%	15.6%	21.3%	28.7%	11.5%	2.6%	2.5%	0.0%
<b>June 30th Population in Custody</b>	<b>681</b>	<b>660</b>	<b>636</b>	<b>639</b>	<b>624</b>	<b>594</b>	<b>558</b>	<b>542</b>	<b>542</b>	<b>547</b>	<b>554</b>	<b>549</b>	<b>553</b>	<b>553</b>
Change	6	-21	-24	3	-15	-30	-36	-16	0	5	7	-5	4	0
Percent Change	0.9%	-3.1%	-3.6%	0.5%	-2.3%	-4.8%	-6.1%	-2.9%	0.0%	0.9%	1.3%	-0.9%	0.7%	0.0%

June 30th Population in Custody--  
 March 2021 CJEC

July 2021 CJEC Projected  
 Population over (under) March  
 2021 CJEC

549      544      539      530

-21      10      10      23



**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 3/17/2021**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
March 2021	2,221	2,397	176	176
April 2021	2,155	2,580	425	601
May 2021	2,229	2,018	-211	390
June 2021*	2,358	2,347	-11	379
<b>Total</b>	<b>8,963</b>	<b>9,342</b>	<b>% Error:</b>	<b>4.2%</b>

\* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 3/17/2021**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
March 2021	79,676	79,682	6
April 2021	80,007	80,251	244
May 2021	80,325	80,221	-104
June 2021	80,767	80,495	-272
	<b>-0.3%</b>	<b>Error</b>	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/20/2020**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
November 2020	788	861	73	73
December 2020	2,013	954	-1,059	-986
January 2021	2,899	1,878	-1,021	-2,007
February 2021*	2,338	2,066	-272	-2,279
<b>Total</b>	<b>8,038</b>	<b>5,759</b>	<b>% Error:</b>	<b>-28.4%</b>

\* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/20/2020**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
November 2020	80,792	80,693	-99
December 2020	80,822	79,523	-1,299
January 2021	81,671	79,322	-2,349
February 2021	82,165	79,425	-2,740
	<b>-3.3%</b>	<b>Error</b>	



**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/27/2020**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
July 2020	1,082	526	-556	-556
August 2020	989	1,103	114	-442
September 2020	991	680	-311	-753
October 2020*	996	1,418	422	-331
<b>Total</b>	<b>4,058</b>	<b>3,727</b>	<b>% Error:</b>	<b>-8.2%</b>

\* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/27/2020**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
July 2020	86,536	85,839	-697
August 2020	85,277	84,601	-676
September 2020	84,012	82,918	-1,094
October 2020	82,873	82,027	-846
	<b>-1.0%</b>	<b>Error</b>	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 12/17/2019**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
December 2019	2,513	1,992	-521	-521
January 2020	2,164	2,393	229	-292
February 2020	2,381	2,229	-152	-444
March 2020	2,582	1,484	-1,098	-1,542
April 2020	2,401	563	-1,838	-3,380
May 2020	2,535	444	-2,091	-5,471
June 2020*	2,647	888	-1,759	-7,230
<b>Total</b>	<b>17,223</b>	<b>9,993</b>	<b>% Error:</b>	<b>-42.0%</b>

\* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 12/17/2019**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
December 2019	94,726	94,195	-531
January 2020	94,465	93,942	-523
February 2020	94,477	93,865	-612
March 2020	94,519	92,874	-1,645
April 2020	94,485	91,130	-3,355
May 2020	94,491	89,193	-5,298
June 2020	94,742	87,736	-7,006
	<b>-7.4%</b>	<b>Error</b>	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/23/2019**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
July 2019	2,471	2,487	16	16
August 2019	2,525	2,205	-320	-304
September 2019	2,471	2,224	-247	-551
October 2019	2,425	2,675	250	-301
November 2019*	2,373	2,060	-313	-614
<b>Total</b>	<b>12,265</b>	<b>11,651</b>	<b>% Error:</b>	<b>-5.0%</b>

\* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/23/2019**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
July 2019	95,629	95,526	-103
August 2019	95,601	95,022	-579
September 2019	95,729	94,975	-754
October 2019	95,663	95,099	-564
November 2019	95,537	94,701	-836
	<b>-0.9%</b>	<b>Error</b>	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/28/2021**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
July 2021	2,331	1,821	-510	-510
August 2021	2,449	1,999	-450	-960
September 2021	2,462	1,470	-992	-1,952
October 2021	2,524	1,419	-1,105	-3,057
November 2021	2,481	1,644	-837	-3,894
December 2021*	2,294	2,201	-93	-3,987
<b>Total</b>	<b>14,541</b>	<b>10,554</b>	<b>% Error:</b>	<b>-27.4%</b>

\* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/28/2021**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
July 2021	80,823	80,266	-557
August 2021	81,311	80,213	-1,098
September 2021	81,838	79,697	-2,141
October 2021	82,358	78,985	-3,373
November 2021	82,866	78,591	-4,275
December 2021	83,205	78,847	-4,358
	<b>-5.2%</b>	<b>Error</b>	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 3/17/2021**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
March 2021	2,221	2,398	177	177
April 2021	2,155	2,583	428	605
May 2021	2,229	2,021	-208	397
June 2021*	2,358	2,321	-37	360
<b>Total</b>	<b>8,963</b>	<b>9,323</b>	<b>% Error:</b>	<b>4.0%</b>

\* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 3/17/2021**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
March 2021	79,676	79,682	6
April 2021	80,007	80,251	244
May 2021	80,325	80,221	-104
June 2021	80,767	80,495	-272
	<b>-0.3%</b>	<b>Error</b>	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/20/2020**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
November 2020	788	861	73	73
December 2020	2,013	954	-1,059	-986
January 2021	2,899	1,879	-1,020	-2,006
February 2021*	2,338	2,066	-272	-2,278
<b>Total</b>	<b>8,038</b>	<b>5,760</b>	<b>% Error:</b>	<b>-28.3%</b>

\* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/20/2020**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
November 2020	80,792	80,693	-99
December 2020	80,822	79,523	-1,299
January 2021	81,671	79,322	-2,349
February 2021	82,165	79,425	-2,740
	<b>-3.3%</b>	<b>Error</b>	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/27/2020**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
July 2020	1,082	526	-556	-556
August 2020	989	1,103	114	-442
September 2020	991	680	-311	-753
October 2020*	996	1,418	422	-331
<b>Total</b>	<b>4,058</b>	<b>3,727</b>	<b>% Error:</b>	<b>-8.2%</b>

\* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/27/2020**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
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August 2020	85,277	84,601	-676
September 2020	84,012	82,918	-1,094
October 2020	82,873	82,027	-846
	<b>-1.0%</b>	<b>Error</b>	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 12/17/2019**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
December 2019	2,513	1,992	-521	-521
January 2020	2,164	2,393	229	-292
February 2020	2,381	2,229	-152	-444
March 2020	2,582	1,484	-1,098	-1,542
April 2020	2,401	563	-1,838	-3,380
May 2020	2,535	444	-2,091	-5,471
June 2020*	2,647	888	-1,759	-7,230
<b>Total</b>	<b>17,223</b>	<b>9,993</b>	<b>% Error:</b>	<b>-42.0%</b>

\* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 12/17/2019**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
December 2019	94,726	94,195	-531
January 2020	94,465	93,942	-523
February 2020	94,477	93,865	-612
March 2020	94,519	92,874	-1,645
April 2020	94,485	91,130	-3,355
May 2020	94,491	89,193	-5,298
June 2020	94,742	87,736	-7,006
	<b>-7.4%</b>	<b>Error</b>	



**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/23/2019**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
July 2019	2,471	2,487	16	16
August 2019	2,525	2,205	-320	-304
September 2019	2,471	2,224	-247	-551
October 2019	2,425	2,675	250	-301
November 2019*	2,373	2,060	-313	-614
<b>Total</b>	<b>12,265</b>	<b>11,651</b>	<b>% Error:</b>	<b>-5.0%</b>

\* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/23/2019**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
July 2019	95,629	95,526	-103
August 2019	95,601	95,022	-579
September 2019	95,729	94,975	-754
October 2019	95,663	95,099	-564
November 2019	95,537	94,701	-836
	<b>-0.9%</b>	<b>Error</b>	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/22/2019**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
February 2019	2,380	2,377	-3	-3
March 2019	2,561	2,471	-90	-93
April 2019	2,409	2,580	171	78
May 2019	2,538	2,508	-30	48
June 2019*	2,621	2,339	-282	-234
<b>Total</b>	<b>12,509</b>	<b>12,275</b>	<b>% Error:</b>	<b>-1.9%</b>

\* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/22/2019**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
February 2019	95,832	95,675	-157
March 2019	96,090	95,756	-334
April 2019	96,120	95,828	-292
May 2019	96,119	95,780	-339
June 2019	96,275	95,626	-649
	<b>-0.7%</b>	<b>Error</b>	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/28/2018**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
November 2018	2,874	2,813	-61	-61
December 2018	2,515	2,161	-354	-415
January 2019*	2,158	2,535	377	-38
<b>Total</b>	<b>7,547</b>	<b>7,509</b>	<b>% Error:</b>	<b>-0.5%</b>

\* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/28/2018**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
November 2018	96,090	96,018	-72
December 2018	96,120	95,693	-427
January 2019	95,836	95,723	-113
	<b>-0.1%</b>	<b>Error</b>	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/24/2018**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
July 2018	2,362	2,612	250	250
August 2018	2,462	2,532	70	320
September 2018	2,239	2,252	13	333
October 2018*	2,521	2,036	-485	-152
<b>Total</b>	<b>9,584</b>	<b>9,432</b>	<b>% Error:</b>	<b>-1.6%</b>

\* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/24/2018**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
July 2018	96,116	96,270	154
August 2018	96,159	96,299	140
September 2018	95,981	96,141	160
October 2018	96,029	95,613	-416
	<b>-0.4%</b>	<b>Error</b>	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 12/20/2017**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
December 2017	2,507	2,365	-142	-142
January 2018	2,158	2,188	30	-112
February 2018	2,374	2,307	-67	-179
March 2018	2,574	2,712	138	-41
April 2018	2,394	2,399	5	-36
May 2018	2,526	2,580	54	18
June 2018*	2,639	2,455	-184	-166
<b>Total</b>	<b>17,172</b>	<b>17,006</b>	<b>% Error:</b>	<b>-1.0%</b>

\* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 12/20/2017**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
December 2017	96,696	96,606	-90
January 2018	96,347	96,062	-285
February 2018	96,479	96,101	-378
March 2018	96,515	96,156	-359
April 2018	96,426	96,082	-344
May 2018	96,520	96,198	-322
June 2018	96,713	96,253	-460
	<b>-0.5%</b>	<b>Error</b>	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/21/2017**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
July 2017	2,406	2,167	-239	-239
August 2017	2,460	2,686	226	-13
September 2017	2,406	1,671	-735	-748
October 2017	2,362	2,708	346	-402
November 2017*	2,310	2,300	-10	-412
<b>Total</b>	<b>11,944</b>	<b>11,532</b>	<b>% Error:</b>	<b>-3.4%</b>

\* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/21/2017**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
July 2017	97,719	97,415	-304
August 2017	97,810	97,573	-237
September 2017	97,651	96,662	-989
October 2017	97,504	96,790	-714
November 2017	97,342	96,637	-705
	<b>-0.7%</b>	<b>Error</b>	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/23/2017**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
February 2017	2,491	2,357	-134	-134
March 2017	2,624	2,647	23	-111
April 2017	2,518	2,382	-136	-247
May 2017	2,478	2,693	215	-32
June 2017*	2,746	2,650	-96	-128
<b>Total</b>	<b>12,857</b>	<b>12,729</b>	<b>% Error:</b>	<b>-1.0%</b>

\* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/23/2017**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
February 2017	97,721	97,468	-253
March 2017	97,884	97,522	-362
April 2017	98,001	97,474	-527
May 2017	97,933	97,613	-320
June 2017	98,197	97,794	-403
	<b>-0.4%</b>	<b>Error</b>	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/29/2016**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
November 2016	2,359	2,407	48	48
December 2016	2,708	2,345	-363	-315
January 2017*	2,267	2,247	-20	-335
<b>Total</b>	<b>7,334</b>	<b>6,999</b>	<b>% Error:</b>	<b>-4.6%</b>

\* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/29/2016**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
November 2016	98,192	98,146	-46
December 2016	98,443	98,011	-432
January 2017	98,031	97,477	-554
	<b>-0.6%</b>	<b>Error</b>	



**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/26/2016**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
July 2016	2,718	2,369	-349	-349
August 2016	2,616	2,635	19	-330
September 2016	2,665	2,402	-263	-593
October 2016*	2,711	2,298	-413	-1,006
<b>Total</b>	<b>10,710</b>	<b>9,704</b>	<b>% Error:</b>	<b>-9.4%</b>

\* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/26/2016**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
July 2016	99,227	98,836	-391
August 2016	99,285	98,742	-543
September 2016	99,454	98,659	-795
October 2016	99,588	98,362	-1,226
	<b>-1.2%</b>	<b>Error</b>	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 12/17/2015  
(DECEMBER 17, 2015 CJEC READOPTED THE 7/28/2015 FORECAST THROUGH JUNE 2016)**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
July 2015	2,685	2,687	2	2
August 2015	2,521	2,522	1	3
September 2015	2,661	2,662	1	4
October 2015	2,652	2,660	8	12
November 2015	2,422	2,425	3	15
December 2015	2,483	2,836	353	368
January 2016	2,312	2,186	-126	242
February 2016	2,593	2,530	-63	179
March 2016	2,619	2,665	46	225
April 2016	2,719	2,559	-160	65
May 2016	2,438	2,518	80	145
June 2016*	2,585	2,788	203	348
<b>Total</b>	<b>30,690</b>	<b>31,038</b>	<b>% Error:</b>	<b>1.1%</b>

\* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 12/17/2015  
(DECEMBER 17, 2015 CJEC READOPTED THE 7/28/2015 FORECAST THROUGH JUNE 2016)**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
July 2015	99,885	99,885	0
August 2015	99,618	99,618	0
September 2015	99,587	99,587	0
October 2015	99,458	99,458	0
November 2015	99,373	99,373	0
December 2015	99,184	99,483	299
January 2016	98,945	98,937	-8
February 2016	99,058	98,910	-148
March 2016	99,057	98,848	-209
April 2016	99,328	98,845	-483
May 2016	99,261	98,892	-369
June 2016	99,270	99,119	-151

**-0.2% Error**

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/28/2015**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
July 2015	2,731	2,687	-44	-44
August 2015	2,649	2,522	-127	-171
September 2015	2,645	2,662	17	-154
October 2015	2,936	2,660	-276	-430
November 2015*	2,326	2,425	99	-331
<b>Total</b>	<b>13,287</b>	<b>12,956</b>	<b>% Error:</b>	<b>-2.5%</b>

\* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/28/2015**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
July 2015	100,034	99,885	-149
August 2015	100,102	99,618	-484
September 2015	100,099	99,587	-512
October 2015	100,297	99,458	-839
November 2015	100,059	99,373	-686
	<b>-0.7%</b>	<b>Error</b>	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/27/2015**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
February 2015	2,703	2,656	-47	-47
March 2015	2,686	2,699	13	-34
April 2015	2,774	2,834	60	26
May 2015	2,658	2,331	-327	-301
June 2015*	2,746	2,535	-211	-512
<b>Total</b>	<b>13,567</b>	<b>13,055</b>	<b>% Error:</b>	<b>-3.8%</b>

\* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/27/2015**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
February 2015	100,449	100,377	-72
March 2015	100,462	100,324	-138
April 2015	100,566	100,511	-55
May 2015	100,495	100,166	-329
June 2015	100,581	100,050	-531
	<b>-0.5%</b>	<b>Error</b>	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/20/2014**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
November 2014	2,531	2,305	-226	-226
December 2014	2,597	2,589	-8	-234
January 2015	2,526	2,322	-204	-438
<b>Total</b>	<b>7,654</b>	<b>7,216</b>	<b>% Error:</b>	<b>-5.7%</b>

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/20/2014**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
November 2014	101,091	100,923	-168
December 2014	101,023	100,873	-150
January 2015	100,722	100,265	-457
	<b>-0.5%</b>	<b>Error</b>	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/23/2014**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
July 2014	2,787	2,856	69	69
August 2014	2,637	2,814	177	246
September 2014	2,655	2,769	114	360
October 2014	3,179	2,882	-297	63
<b>Total</b>	<b>11,258</b>	<b>11,321</b>	<b>% Error:</b>	<b>0.6%</b>

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/23/2014**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
July 2014	100,982	100,994	12
August 2014	100,932	101,005	73
September 2014	100,922	101,023	101
October 2014	101,324	101,143	-181
	<b>-0.2%</b>	<b>Error</b>	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/27/2014**

<b>MONTH</b>	<b>ADMISSIONS</b>		<b>MONTHLY OVER/ (UNDER)</b>	<b>CUMULATIVE OVER/ (UNDER)</b>
	<b>ESTIMATE</b>	<b>ACTUAL</b>		
February 2014	2,884	2,764	-120	-120
March 2014	3,081	2,745	-336	-456
April 2014	2,948	2,832	-116	-572
May 2014	2,869	2,717	-152	-724
June 2014	2,859	2,804	-55	-779
<b>Total</b>	<b>14,641</b>	<b>13,862</b>	<b>% Error:</b>	<b>-5.3%</b>

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/27/2014**

<b>MONTH</b>	<b>POPULATION</b>		<b>CUMULATIVE OVER/ (UNDER)</b>
	<b>ESTIMATE</b>	<b>ACTUAL</b>	
February 2014	100,871	100,801	-70
March 2014	101,269	100,756	-513
April 2014	101,489	100,869	-620
May 2014	101,596	100,791	-805
June 2014	101,759	100,942	-817
	<b>-0.8%</b>	<b>Error</b>	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/20/2013**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
November 2013	2,598	2,498	-100	-100
December 2013	2,735	2,563	-172	-272
January 2014	2,634	2,491	-143	-415
<b>Total</b>	<b>7,967</b>	<b>7,552</b>	<b>% Error:</b>	<b>-5.2%</b>

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/20/2013**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
November 2013	101,167	101,190	23
December 2013	101,148	100,940	-208
January 2014	100,994	100,523	-471
	<b>-0.5%</b>	<b>Error</b>	



**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/23/2013**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
July 2013	2,776	2,822	46	46
August 2013	2,889	2,672	-217	-171
September 2013	2,774	2,692	-82	-253
October 2013	3,029	3,222	193	-60
<b>Total</b>	<b>11,468</b>	<b>11,408</b>	<b>% Error:</b>	<b>-0.5%</b>

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/23/2013**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
July 2013	100,897	100,956	59
August 2013	100,996	100,897	-99
September 2013	101,062	100,909	-153
October 2013	101,247	101,280	33

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/19/2012  
(FEBRUARY 19, 2013 CJEC READOPTED THE 11/19/2012 FORECAST)**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
November 2012	2,602	2,469	-133	-133
December 2012	2,603	2,494	-109	-242
January 2013	2,452	2,861	409	167
February 2013	2,767	2,864	97	264
March 2013	3,015	3,060	45	309
April 2013	2,766	2,927	161	470
May 2013	2,736	2,846	110	580
June 2013	2,471	2,839	368	948
<b>Total</b>	<b>21,412</b>	<b>22,360</b>	<b>% Error:</b>	<b>4.4%</b>

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/19/2012  
(FEBRUARY 19, 2013 CJEC READOPTED THE 11/19/2012 FORECAST)**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
November 2012	100,189	100,064	-125
December 2012	100,031	99,835	-196
January 2013	99,711	99,831	120
February 2013	99,983	100,163	180
March 2013	100,183	100,421	238
April 2013	100,228	100,671	443
May 2013	100,164	100,636	472
June 2013	100,009	100,884	875

**0.9% Error**

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/19/2012**

MONTH	ADMISSIONS		MONTHLY	CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)	OVER/ (UNDER)
November 2012	2,602	2,469	-133	-133
December 2012	2,603	2,494	-109	-242
January 2013	2,452	2,859	407	165
<b>Total</b>	<b>7,657</b>	<b>7,822</b>	<b>% Error:</b>	<b>2.2%</b>

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/19/2012**

MONTH	POPULATION		CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)
November 2012	100,189	100,064	-125
December 2012	100,031	99,835	-196
January 2013	99,711	99,831	120
<b>0.1% Error</b>			

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/26/2012**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
July 2012	2,561	2,708	147	147
August 2012	2,789	2,688	-101	46
September 2012	2,586	2,687	101	147
October 2012	2,664	3,060	396	543
<b>Total</b>	<b>10,600</b>	<b>11,143</b>	<b>% Error:</b>	<b>5.1%</b>

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/26/2012**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
July 2012	100,311	100,432	121
August 2012	100,211	100,231	20
September 2012	99,956	100,137	181
October 2012	99,834	100,351	517
<b>0.5% Error</b>			

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 12/14/2011**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
December 2011	2,739	2,632	-107	-107
January 2012	2,319	2,480	161	54
February 2012	2,571	2,797	226	280
March 2012	3,103	3,049	-54	226
April 2012	2,560	2,796	236	462
May 2012	2,571	2,767	196	658
June 2012	2,763	2,493	-270	388
<b>Total</b>	<b>18,626</b>	<b>19,014</b>	<b>% Error:</b>	<b>2.1%</b>

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 12/14/2011**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
December 2011	100,891	100,924	33
January 2012	100,364	100,418	54
February 2012	100,241	100,494	253
March 2012	100,478	100,772	294
April 2012	100,319	100,842	523
May 2012	100,056	100,826	770
June 2012	100,074	100,527	453

**0.5% Error**

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 9/15/2011**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
September 2011	2,967	2,647	-320	-320
October 2011	2,842	2,726	-116	-436
November 2011	2,432	2,631	199	-237
<b>Total</b>	<b>8,241</b>	<b>8,004</b>	<b>% Error:</b>	<b>-2.9%</b>

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 9/15/2011**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
September 2011	101,779	101,446	-333
October 2011	101,660	101,233	-427
November 2011	101,259	101,022	-237
	<b>-0.2%</b>	<b>Error</b>	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/21/2011**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
February 2011	2,970	2,786	-184	-184
March 2011	3,256	3,502	246	62
April 2011	2,999	2,798	-201	-139
May 2011	2,841	2,868	27	-112
June 2011	2,905	3,145	240	128
July 2011	3,024	2,621	-403	-275
August 2011	2,866	2,847	-19	-294
<b>Total</b>	<b>20,861</b>	<b>20,567</b>	<b>% Error:</b>	<b>-1.4%</b>

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/21/2011**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
February 2011	102,013	101,833	-180
March 2011	102,266	102,191	-75
April 2011	102,294	102,101	-193
May 2011	102,160	102,008	-152
June 2011	102,236	102,319	83
July 2011	102,280	101,729	-551
August 2011	102,252	101,779	-473
<b>-0.5% Error</b>			

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/19/2010**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
October 2010	3,132	2,938	-194	-194
November 2010	2,692	2,686	-6	-200
December 2010	3,173	2,956	-217	-417
January 2011	2,668	2,640	-28	-445
<b>Total</b>	<b>11,665</b>	<b>11,220</b>	<b>% Error:</b>	<b>-3.8%</b>

\* Preliminary

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/19/2010**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
October 2010	102,569	102,397	-172
November 2010	102,375	102,220	-155
December 2010	102,437	102,138	-299
January 2011	102,138	101,746	-392
	<b>-0.4%</b>	<b>Error</b>	



**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/19/2010**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
February 2010	3,059	3,102	43	43
March 2010	3,309	3,599	290	333
April 2010	3,211	3,062	-149	184
May 2010	3,048	3,020	-28	156
June 2010	2,954	3,176	222	378
July 2010	3,017	3,120	103	481
August 2010	3,158	2,928	-230	251
September 2010 *	3,147	3,190	43	294
<b>Total</b>	<b>24,903</b>	<b>25,197</b>	<b>% Error:</b>	<b>1.2%</b>

\* Preliminary

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/19/2010**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
February 2010	101,582	101,467	-115
March 2010	101,875	102,026	151
April 2010	102,020	102,019	-1
May 2010	102,022	102,086	64
June 2010	101,914	102,232	318
July 2010	101,971	102,374	403
August 2010	102,072	102,191	119
September 2010	102,309	102,440	131
<b>0.1% Error</b>			

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 9/29/2009**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
September 2009	3,272	3,366	94	94
October 2009	3,769	3,384	-385	-291
November 2009	3,010	2,712	-298	-589
December 2009	3,201	3,315	114	-475
January 2010	3,106	2,649	-457	-932
<b>Total</b>	<b>16,358</b>	<b>15,426</b>	<b>% Error:</b>	<b>-5.7%</b>

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 9/29/2009**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
September 2009	101,125	101,251	126
October 2009	101,786	101,497	-289
November 2009	101,769	101,247	-522
December 2009	101,855	101,437	-418
January 2010	101,942	101,157	-785
	<b>-0.8%</b>	<b>Error</b>	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 4/30/2009**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
April 2009	3,379	3,506	127	127
May 2009	3,571	3,157	-414	-287
June 2009	3,462	3,149	-313	-600
July 2009	3,385	3,294	-91	-691
August 2009	3,662	3,077	-585	-1,276
<b>Total</b>	<b>17,459</b>	<b>16,183</b>	<b>% Error:</b>	<b>-7.3%</b>

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 4/30/2009**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
April 2009	100,735	100,832	97
May 2009	101,121	100,869	-252
June 2009	101,452	100,894	-558
July 2009	101,598	100,937	-661
August 2009	102,027	100,893	-1,134
	<b>-1.1%</b>	<b>Error</b>	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/16/2009**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
February 2009	3,388	3,342	-46	-46
March 2009	3,792	3,455	-337	-383
<b>Total</b>	<b>7,180</b>	<b>6,797</b>	<b>% Error:</b>	<b>-5.3%</b>

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/16/2009**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
February 2009	100,290	100,115	-175
March 2009	100,928	100,392	-536
	<b>-0.5%</b>	<b>% Error</b>	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/16/2008**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
October 2008	3,904	3,793	-111	-111
November 2008	3,500	2,952	-548	-659
December 2008	3,515	3,389	-126	-785
January 2009 *	3,626	2,956	-670	-1,455
<b>Total</b>	<b>14,545</b>	<b>13,090</b>	<b>% Error:</b>	<b>-10.0%</b>

\*Preliminary

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/16/2008**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
October 2008	99,933	99,678	-255
November 2008	100,374	99,664	-710
December 2008	100,721	99,937	-784
January 2009	101,219	99,724	-1,495
	<b>-1.5%</b>	<b>% Error</b>	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/16/2008**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
July 2008	3,367	3,699	332	332
August 2008	3,988	3,087	-901	-569
September 2008	3,678	3,517	-161	-730
<b>Total</b>	<b>11,033</b>	<b>10,303</b>	<b>% Error:</b>	<b>-6.6%</b>

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/16/2008**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
July 2008	98,428	98,637	209
August 2008	99,210	98,505	-705
September 2008	99,797	99,048	-749
	<b>-0.8%</b>	<b>% Error</b>	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/15/2008**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
February 2008	3,400	3,457	57	57
March 2008	4,301	3,471	-830	-773
April 2008	3,518	3,742	224	-549
May 2008	4,074	3,643	-431	-980
June 2008	3,843	3,612	-231	-1,211
<b>Total</b>	<b>19,136</b>	<b>17,925</b>	<b>% Error:</b>	<b>-6.3%</b>

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/15/2008**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
February 2008	96,176	96,132	-44
March 2008	97,318	96,529	-789
April 2008	97,632	97,094	-538
May 2008	98,425	97,497	-928
June 2008	99,234	98,192	-1,042
	<b>-1.1%</b>	<b>% Error</b>	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/8/2007**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
October 2007	3,374	3,927	553	553
November 2007	3,347	3,225	-122	431
December 2007	3,185	3,168	-17	414
January 2008	3,288	3,443	155	569
<b>Total</b>	<b>13,194</b>	<b>13,763</b>	<b>% Error:</b>	<b>4.3%</b>

\*Preliminary

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/8/2007**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
October 2007	94,684	95,037	353
November 2007	94,930	95,142	212
December 2007	94,932	95,252	320
January 2008	95,215	95,640	425
	<b>0.4%</b>	<b>% Error</b>	



**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/16/2007**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
February 2007	2,970	3,144	174	174
March 2007	4,016	3,751	-265	-91
April 2007	3,157	3,165	8	-83
May 2007	3,534	3,786	252	169
June 2007	3,496	3,412	-84	85
July 2007	2,975	3,231	256	341
August 2007	3,373	3,963	590	931
September 2007*	3,375	3,354	-21	910
<b>Total</b>	<b>26,896</b>	<b>27,806</b>	<b>% Error:</b>	<b>3.4%</b>

\*Preliminary

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/16/2007**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
February 2007	90,767	90,811	44
March 2007	91,830	91,548	-282
April 2007	91,942	91,668	-274
May 2007	92,371	92,386	15
June 2007	92,865	92,844	-21
July 2007	92,749	92,927	178
August 2007	92,992	93,745	753
September 2007	93,402	94,233	831
	<b>0.9%</b>	<b>% Error</b>	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/12/2006**

<b>MONTH</b>	<b>ADMISSIONS</b>		<b>MONTHLY OVER/ (UNDER)</b>	<b>CUMULATIVE OVER/ (UNDER)</b>
	<b>ESTIMATE</b>	<b>ACTUAL</b>		
October 2006	2,839	3,394	555	555
November 2006	2,936	3,224	288	843
December 2006	2,997	2,888	-109	734
January 2007	2,953	3,106	153	887
<b>Total</b>	<b>11,725</b>	<b>12,612</b>	<b>% Error:</b>	<b>7.6%</b>

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/12/2006**

<b>MONTH</b>	<b>POPULATION</b>		<b>CUMULATIVE OVER/ (UNDER)</b>
	<b>ESTIMATE</b>	<b>ACTUAL</b>	
October 2006	89,745	90,055	310
November 2006	89,815	90,415	600
December 2006	89,815	90,423	608
January 2007	89,722	90,412	690
	<b>0.8%</b>	<b>% Error</b>	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 3/21/2006**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
March 2006	3,336	3,700	364	364
April 2006	3,214	2,952	-262	102
May 2006	3,133	3,305	172	274
June 2006	3,324	3,256	-68	206
July 2006	2,969	2,879	-90	116
August 2006	3,024	3,265	241	357
September 2006*	2,852	3,273	421	778
<b>Total</b>	<b>21,852</b>	<b>22,630</b>	<b>% Error:</b>	<b>3.6%</b>

\*Preliminary

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 3/21/2006**

MONTH	POPULATION ESTIMATE	ACTUAL	CUMULATIVE OVER/ (UNDER)
March 2006	87,267	87,659	392
April 2006	87,778	87,901	123
May 2006	88,029	88,128	99
June 2006	88,478	88,576	98
July 2006	88,615	88,650	35
August 2006	88,791	88,983	192
September 2006	88,837	89,513	676
	<b>0.8%</b>	<b>% Error</b>	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/7/2005**

<b>MONTH</b>	<b>ADMISSIONS ESTIMATE</b>	<b>ACTUAL</b>	<b>MONTHLY OVER/ (UNDER)</b>	<b>CUMULATIVE OVER/ (UNDER)</b>
November 2005	2,680	2,865	185	185
December 2005	2,987	2,888	-99	86
Janurary 2006	2,700	2,855	155	241
February 2006*	2,753	2,769	16	257
<b>Total</b>	<b>11,120</b>	<b>11,377</b>	<b>% Error:</b>	<b>2.3%</b>

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/7/2005**

<b>MONTH</b>	<b>POPULATION ESTIMATE</b>	<b>ACTUAL</b>	<b>CUMULATIVE OVER/ (UNDER)</b>
November 2005	86,431	86,450	19
December 2005	86,619	86,563	-56
January 2006	86,575	86,566	-9
February 2006	86,803	86,753	-50
	<b>-0.1%</b>	<b>% Error</b>	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/14/2005**

<b>MONTH</b>	<b>ADMISSIONS ESTIMATE</b>	<b>ACTUAL</b>	<b>MONTHLY OVER/ (UNDER)</b>	<b>CUMULATIVE OVER/ (UNDER)</b>
February 2005	2,655	2,767	112	112
March 2005	3,206	3,216	10	122
April 2005	3,099	2,926	-173	-51
May 2005	3,007	2,873	-134	-185
June 2005	3,154	3,203	49	-136
July 2005	2,914	2,749	-165	-301
August 2005	2,756	3,415	659	358
September 2005	2,703	3,217	514	872
October 2005	3,153	2,752	-401	471
<b>Total</b>	<b>26,647</b>	<b>27,118</b>	<b>% Error:</b>	<b>1.8%</b>

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/14/2005**

<b>MONTH</b>	<b>POPULATION ESTIMATE</b>	<b>ACTUAL</b>	<b>CUMULATIVE OVER/ (UNDER)</b>
February 2005	83,393	83,372	-21
March 2005	83,920	83,863	-57
April 2005	84,390	84,148	-242
May 2005	84,743	84,359	-384
June 2005	85,295	84,901	-394
July 2005	85,474	85,008	-466
August 2005	85,653	85,574	-79
September 2005	85,789	86,136	347
October 2005	86,328	86,212	-116
	<b>-0.1%</b>	<b>% Error</b>	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/18/2004**

<b>MONTH</b>	<b>ADMISSIONS ESTIMATE</b>	<b>ACTUAL</b>	<b>MONTHLY OVER/ (UNDER)</b>	<b>CUMULATIVE OVER/ (UNDER)</b>
October 2004	3,082	3,024	-58	-58
November 2004	2,613	2,788	175	117
December 2004	2,908	2,942	34	151
January 2005	2,611	2,655	44	195
<b>Total</b>	<b>11,214</b>	<b>11,409</b>	<b>% Error:</b>	<b>1.7%</b>
*Preliminary				

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/18/2004**

<b>MONTH</b>	<b>POPULATION ESTIMATE</b>	<b>ACTUAL</b>	<b>CUMULATIVE OVER/ (UNDER)</b>
October 2004	82,668	82,545	-123
November 2004	82,773	82,746	-27
December 2004	83,034	83,165	131
January 2005	83,058	83,131	73
	<b>0.1%</b>	<b>% Error</b>	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/16/2004**

<b>MONTH</b>	<b>ADMISSIONS ESTIMATE</b>	<b>ACTUAL</b>	<b>MONTHLY OVER/ (UNDER)</b>	<b>CUMULATIVE OVER/ (UNDER)</b>
February 2004	2,618	2,542	-76	-76
March 2004	2,872	3,249	377	301
April 2004	2,927	2,893	-34	267
May 2004	2,807	2,833	26	293
June 2004	2,885	3,032	147	440
July 2004	2,912	2,675	-237	203
August 2004	2,719	2,687	-32	171
September 2004	2,770	2,373	-397	-226
<b>Total</b>	<b>22,510</b>	<b>22,284</b>	<b>% Error:</b>	<b>-1.0%</b>

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/16/2004**

<b>MONTH</b>	<b>POPULATION ESTIMATE</b>	<b>ACTUAL</b>	<b>CUMULATIVE OVER/ (UNDER)</b>
February 2004	79,961	79,792	-169
March 2004	80,436	80,520	84
April 2004	80,960	81,081	121
May 2004	81,215	81,395	180
June 2004	81,581	81,974	393
July 2004	82,092	82,205	113
August 2004	82,136	82,313	177
September 2004	82,319	82,141	-178
	<b>-0.2%</b>	<b>% Error</b>	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/9/2003**

<b>MONTH</b>	<b>ADMISSIONS ESTIMATE</b>	<b>ACTUAL</b>	<b>MONTHLY OVER/ (UNDER)</b>	<b>CUMULATIVE OVER/ (UNDER)</b>
July 2003	2,707	2,896	189	189
August 2003	2,725	2,583	-142	47
September 2003	2,686	2,675	-11	36
October 2003	2,790	3,085	295	331
November 2003	2,565	2,499	-66	265
December 2003	2,703	2,842	139	404
January 2004	2,550	2,485	-65	339
<b>Total</b>	<b>18,726</b>	<b>19,065</b>	<b>% Error:</b>	<b>1.8%</b>

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/9/2003**

<b>MONTH</b>	<b>POPULATION ESTIMATE</b>	<b>ACTUAL</b>	<b>CUMULATIVE OVER/ (UNDER)</b>
July 2003	77,743	77,787	44
August 2003	78,068	77,919	-149
September 2003	78,529	78,355	-174
October 2003	78,923	78,936	13
November 2003	79,079	79,144	65
December 2003	79,438	79,594	156
January 2004	79,523	79,557	34
	<b>0.0%</b>	<b>% Error</b>	



**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 9/25/2002**

<b>MONTH</b>	<b>ADMISSIONS ESTIMATE</b>	<b>ACTUAL</b>	<b>MONTHLY OVER/ (UNDER)</b>	<b>CUMULATIVE OVER/ (UNDER)</b>
September 2002	2,276	2,299	23	23
October 2002	2,484	2,732	248	271
November 2002	2,394	2,238	-156	115
December 2002	2,372	2,433	61	176
January 2003	2,448	2,236	-212	-36
February 2003	2,424	2,312	-112	-148
March 2003	2,384	2,657	273	125
April 2003	2,419	2,801	382	507
May 2003	2,531	2,703	172	679
June 2003	2,509	2,821	312	991
<b>Total</b>	<b>24,241</b>	<b>25,232</b>	<b>% Error:</b>	<b>4.1%</b>

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 9/25/2002**

<b>MONTH</b>	<b>POPULATION ESTIMATE</b>	<b>ACTUAL</b>	<b>CUMULATIVE OVER/ (UNDER)</b>
September 2002	74,365	74,244	-121
October 2002	74,760	74,763	3
November 2002	75,017	74,868	-149
December 2002	75,190	75,210	20
January 2003	75,400	75,101	-299
February 2003	75,816	75,327	-489
March 2003	75,914	75,749	-165
April 2003	76,129	76,297	168
May 2003	76,355	76,654	299
June 2003	76,487	77,316	829
	<b>1.1%</b>	<b>% Error</b>	