

## EXECUTIVE SUMMARY

### Criminal Justice Estimating Conference

#### January 13, 2022

The Criminal Justice Estimating Conference convened January 13, 2022, to revise the forecast of prison admissions and population. During the six months monitored since the July 2021 Conference, admissions totaled 10,554 which was -3,987 below the estimate. The prison population at the end of December 2021 was 78,847 which was -4,358 below the July estimate. These errors in the forecast directly result from the continuing impact of the pandemic on the criminal justice system and the state's response, which began in March of 2020. More specifically, preliminary data on felony arrests also indicate that they have not returned to the levels seen prior to the pandemic. Furthermore, the Department of Corrections reduced intake due to staffing shortages, lowering admissions numbers and increasing its backlog during this time period. The net effect on population is a significant loss to the estimate for the end of December.

While there is upward pressure on admissions as the courts continue to process their backlog of pending felony cases and DOC works to clear their recent backlog, the reduced number of felony arrests are exerting enough downward pressure that admissions numbers are expected to lower admissions for the foreseeable future. This is largely a function of the considerable lag between arrests and the point of entry into the prison system. Even if overall arrests immediately returned to typical levels in January 2022, it could easily take a year or more to see the full impact on admissions.

Given the most current information, the new estimates for both admissions and population have shifted downward through the end of CY 2022, while preserving much of the July forecast in the outer years. The conferees adopted a population forecast which assumes a 33.5 percent increase in total admissions in FY 2021-22 relative to the 58.5 percent increase assumed in July. This is followed by a 10.2 percent increase in FY 2022-23 and a 3.9 percent increase in FY 2023-24. As before, total admissions then decline by -1.3 percent in FY 2024-25 before increasing in FY 2025-26 by 0.3 percent and in FY 2026-27 by 1.9 percent.

As a result of the lower admissions in the current year and essentially unchanged expectations regarding releases, the June 30 projected prison population is now projected to increase by 2.0 percent in FY 2021-22 rather than the 7.1 percent assumed in July. Population is then expected to increase each year through the remainder of the forecast period: by 4.1 percent in FY 2022-23; by 3.2 percent in FY 2023-24; by 1.9 percent in FY 2024-25; by 1.4 percent in FY 2025-26; and by 1.5 percent in FY 2026-27.

Year	Admissions	Releases	End of year pop	End of year over (under) July 2021 CJEC	End of year percent change
FY 21-22	25,116	23,495	82,116	-4,107	2.0%
FY 22-23	27,687	24,353	85,450	-3,449	4.1%
FY 23-24	28,765	26,065	88,150	-2,117	3.2%
FY 24-25	28,392	26,744	89,798	-1,661	1.9%
FY 25-26	28,467	27,236	91,029	-1,235	1.4%
FY 26-27	29,019	27,679	92,369	-1,045	1.5%

**CRIMINAL JUSTICE ESTIMATING CONFERENCE  
HELD July 28, 2021 versus January 13, 2022**

Forecast adopted at the Conference  
held July 28, 2021

Forecast adopted at the Conference  
held January 13, 2022

Year	Admissions	Releases	End of Year Pop	Admissions	Releases	End of Year Pop	Difference
FY 2015-16	31,038	31,969	99,119	31,038	31,969	99,119	0
FY 2016-17	29,432	30,757	97,794	29,432	30,757	97,794	0
FY 2017-18	28,538	30,079	96,253	28,538	30,079	96,253	0
FY 2018-19	29,215	29,842	95,626	29,215	29,842	95,626	0
FY 2019-20	21,644	29,534	87,736	21,644	29,534	87,736	0
FY 2020-21	18,828	26,069	80,495	18,810	26,051	80,495	0
FY 2021-22	29,849	24,121	86,223	25,116	23,495	82,116	-4,107
FY 2022-23	29,348	26,672	88,899	27,687	24,353	85,450	-3,449
FY 2023-24	28,931	27,563	90,267	28,765	26,065	88,150	-2,117
FY 2024-25	28,558	27,366	91,459	28,392	26,744	89,798	-1,661
FY 2025-26	28,633	27,828	92,264	28,467	27,236	91,029	-1,235
FY 2026-27	29,185	28,035	93,414	29,019	27,679	92,369	-1,045

**PRIOR FORECAST**

**ACTUAL**

Month	Admissions	Releases	End of Month Pop	Admissions	Releases	End of Month Pop	End of Month Difference
JUL 20	526	2,423	85,839	526	2,423	85,839	0
AUG 20	1,103	2,341	84,601	1,103	2,341	84,601	0
SEP 20	680	2,363	82,918	680	2,363	82,918	0
OCT 20	1,418	2,309	82,027	1,418	2,309	82,027	0
NOV 20	861	2,195	80,693	861	2,195	80,693	0
DEC 20	954	2,124	79,523	954	2,124	79,523	0
JAN 2021	1,878	2,079	79,322	1,879	2,080	79,322	0
FEB 21	2,066	1,963	79,425	2,066	1,963	79,425	0
MAR 21	2,397	2,140	79,682	2,398	2,141	79,682	0
APR 21	2,580	2,011	80,251	2,583	2,014	80,251	0
MAY 21	2,018	2,048	80,221	2,021	2,051	80,221	0
JUN 21	2,347	2,073	80,495	2,321	2,047	80,495	0

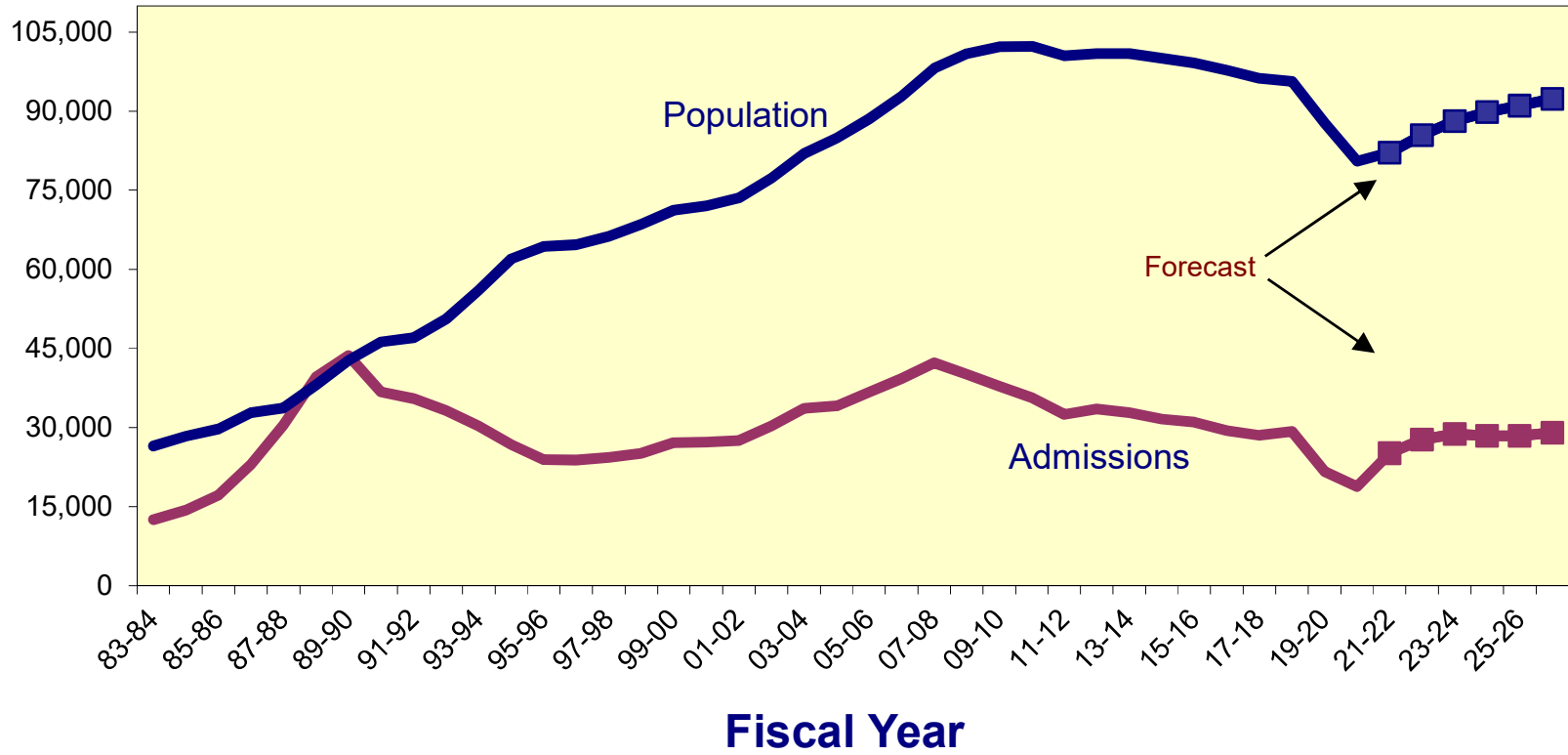
PRIOR FORECAST				NEW FORECAST			
Month	Admissions	Releases	End of Month Pop	Admissions	Releases	End of Month Pop	End of Month Difference
JUL 21	2,331	2,003	80,823	1,821	2,050	80,266	-557
AUG 21	2,449	1,961	81,311	1,999	2,052	80,213	-1,098
SEP 21	2,462	1,935	81,838	1,470	1,986	79,697	-2,141
OCT 21	2,524	2,004	82,358	1,419	2,131	78,985	-3,373
NOV 21	2,481	1,973	82,866	1,644	2,038	78,591	-4,275
DEC 21	2,294	1,955	83,205	2,201	1,945	78,847	-4,358
JAN 2022	2,423	1,942	83,686	2,506	1,898	79,455	-4,231
FEB 22	2,403	1,834	84,255	2,486	1,664	80,277	-3,978
MAR 22	2,702	2,082	84,875	2,469	1,939	80,807	-4,068
APR 22	2,536	2,087	85,324	2,413	1,931	81,289	-4,035
MAY 22	2,682	2,183	85,823	2,351	1,960	81,680	-4,143
JUN 22	2,562	2,162	86,223	2,337	1,901	82,116	-4,107
JUL 22	2,493	2,243	86,473	2,230	1,983	82,363	-4,110
AUG 22	2,594	2,282	86,785	2,330	2,086	82,607	-4,178
SEP 22	2,230	2,192	86,823	1,967	1,965	82,609	-4,214
OCT 22	2,467	2,195	87,095	2,200	2,002	82,807	-4,288
NOV 22	2,418	2,163	87,350	2,155	1,929	83,033	-4,317
DEC 22	2,235	2,170	87,415	1,972	1,992	83,013	-4,402
JAN 2023	2,354	2,184	87,585	2,341	2,071	83,283	-4,302
FEB 23	2,334	2,182	87,737	2,321	2,012	83,592	-4,145
MAR 23	2,638	2,278	88,097	2,625	2,104	84,113	-3,984
APR 23	2,471	2,258	88,310	2,458	2,088	84,483	-3,827
MAY 23	2,617	2,300	88,627	2,604	2,094	84,993	-3,634
JUN 23	2,497	2,225	88,899	2,484	2,027	85,450	-3,449
JUL 23	2,296	2,335	88,860	2,278	2,132	85,596	-3,264
AUG 23	2,379	2,270	88,969	2,366	2,112	85,850	-3,119
SEP 23	2,267	2,259	88,977	2,253	2,136	85,967	-3,010
OCT 23	2,127	2,314	88,790	2,114	2,173	85,908	-2,882
NOV 23	2,522	2,285	89,027	2,509	2,166	86,251	-2,776
DEC 23	2,512	2,314	89,225	2,499	2,193	86,557	-2,668
JAN 2024	2,055	2,327	88,953	2,042	2,217	86,382	-2,571
FEB 24	2,362	2,288	89,027	2,349	2,161	86,570	-2,457
MAR 24	2,796	2,298	89,525	2,783	2,187	87,166	-2,359
APR 24	2,366	2,326	89,565	2,353	2,224	87,295	-2,270
MAY 24	2,541	2,290	89,816	2,528	2,218	87,605	-2,211
JUN 24	2,708	2,257	90,267	2,691	2,146	88,150	-2,117

PRIOR FORECAST								NEW FORECAST			End of Month Difference
Month	Admissions	Releases	End of Month Pop	Admissions	Releases	End of Month Pop					
JUL 24	2,393	2,280	90,380	2,378	2,208	88,320			-2,060		
AUG 24	2,430	2,276	90,534	2,417	2,254	88,483			-2,051		
SEP 24	2,383	2,220	90,697	2,370	2,223	88,630			-2,067		
OCT 24	2,354	2,271	90,780	2,339	2,268	88,701			-2,079		
NOV 24	2,303	2,266	90,817	2,290	2,231	88,760			-2,057		
DEC 24	2,436	2,277	90,976	2,423	2,224	88,959			-2,017		
JAN 2025	2,093	2,315	90,754	2,080	2,270	88,769			-1,985		
FEB 25	2,306	2,235	90,825	2,293	2,184	88,878			-1,947		
MAR 25	2,505	2,320	91,010	2,492	2,238	89,132			-1,878		
APR 25	2,327	2,312	91,025	2,314	2,207	89,239			-1,786		
MAY 25	2,458	2,323	91,160	2,445	2,261	89,423			-1,737		
JUN 25	2,570	2,271	91,459	2,551	2,176	89,798			-1,661		
JUL 25	2,400	2,342	91,517	2,385	2,263	89,920			-1,597		
AUG 25	2,436	2,320	91,633	2,423	2,259	90,084			-1,549		
SEP 25	2,389	2,311	91,711	2,376	2,249	90,211			-1,500		
OCT 25	2,361	2,312	91,760	2,346	2,242	90,315			-1,445		
NOV 25	2,309	2,327	91,742	2,296	2,298	90,313			-1,429		
DEC 25	2,443	2,332	91,853	2,430	2,285	90,458			-1,395		
JAN 2026	2,098	2,312	91,639	2,085	2,272	90,271			-1,368		
FEB 26	2,312	2,291	91,660	2,299	2,261	90,309			-1,351		
MAR 26	2,511	2,317	91,854	2,498	2,274	90,533			-1,321		
APR 26	2,333	2,305	91,882	2,320	2,279	90,574			-1,308		
MAY 26	2,465	2,307	92,040	2,452	2,264	90,762			-1,278		
JUN 26	2,576	2,352	92,264	2,557	2,290	91,029			-1,235		
JUL 26	2,446	2,336	92,374	2,431	2,279	91,181			-1,193		
AUG 26	2,482	2,353	92,503	2,469	2,321	91,329			-1,174		
SEP 26	2,435	2,318	92,620	2,422	2,278	91,473			-1,147		
OCT 26	2,407	2,344	92,683	2,392	2,283	91,582			-1,101		
NOV 26	2,355	2,345	92,693	2,342	2,320	91,604			-1,089		
DEC 26	2,489	2,354	92,828	2,476	2,307	91,773			-1,055		
JAN 2027	2,144	2,335	92,637	2,131	2,295	91,609			-1,028		
FEB 27	2,358	2,316	92,679	2,345	2,282	91,672			-1,007		
MAR 27	2,557	2,298	92,938	2,544	2,329	91,887			-1,051		
APR 27	2,379	2,350	92,967	2,366	2,325	91,928			-1,039		
MAY 27	2,511	2,357	93,121	2,498	2,336	92,090			-1,031		
JUN 27	2,622	2,329	93,414	2,603	2,324	92,369			-1,045		



# PRISON ADMISSIONS AND POPULATION

## History & Forecast by Fiscal Year



**CRIMINAL JUSTICE ESTIMATING CONFERENCE JANUARY 13, 2022  
PRIOR YEAR ACTUALS**

	JUL 20	AUG 20	SEP 20	OCT 20	NOV 20	DEC 20	JAN 21	FEB 21	MAR 21	APR 21	MAY 21	JUN 21
ADMISSIONS	526	1,103	680	1,418	861	954	1,879	2,066	2,398	2,583	2,021	2,321
NEW COMMITMENTS	504	1,034	615	1,332	806	897	1,764	1,969	2,300	2,466	1,922	2,221
TECHNICAL VIOLATORS	22	69	65	86	55	57	115	97	98	117	99	100
CONTROL RELEASE	-	-	-	-	-	-	-	-	-	-	-	-
CONDITIONAL RELEASE	22	69	65	86	55	57	115	97	98	117	99	100
LOSSES	2,423	2,341	2,363	2,309	2,195	2,124	2,080	1,963	2,141	2,014	2,051	2,047
PAROLES	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
FROM NEW TECH. VIOLATORS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
END OF SENTENCE	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
FROM STATUS POP	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
FROM NEW COMMITMENTS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
END OF MONTH POPULATION	85,839	84,601	82,918	82,027	80,693	79,523	79,322	79,425	79,682	80,251	80,221	80,495

**CRIMINAL JUSTICE ESTIMATING CONFERENCE JANUARY 13, 2022**  
**FISCAL YEAR FORECAST**  
**FINAL**

	<b>FY 20-21 ACTUAL</b>	<b>FY 21-22</b>	<b>FY 22-23</b>	<b>FY 23-24</b>	<b>FY 24-25</b>	<b>FY 25-26</b>	<b>FY 26-27</b>
ADMISSIONS	18,810	25,116	27,687	28,765	28,392	28,467	29,019
NEW COMMITMENTS	17,830	24,048	26,571	27,617	27,239	27,314	27,866
TECHNICAL VIOLATORS	980	1,068	1,116	1,148	1,153	1,153	1,153
CONTROL RELEASE	-	1	1	1	-	-	-
CONDITIONAL RELEASE	980	1,067	1,115	1,147	1,153	1,153	1,153
LOSSES	26,051	23,495	24,353	26,065	26,744	27,236	27,679
PAROLES	-	10	21	21	21	21	21
FROM NEW TECH. VIOLATORS	-	253	886	1,054	1,151	1,150	1,152
END OF SENTENCE	-	11,030	23,446	24,990	25,572	26,065	26,506
FROM STATUS POP	-	9,869	13,598	8,243	5,359	4,015	3,190
FROM NEW COMMITMENTS	-	1,161	9,848	16,747	20,213	22,050	23,316
END OF MONTH POPULATION	80,495	82,116	85,450	88,150	89,798	91,029	92,369
July 28, 2021 CJEC	80,495	86,223	88,899	90,267	91,459	92,264	93,414
Proposed over/(under) July 28, 2021 CJEC	-	(4,107)	(3,449)	(2,117)	(1,661)	(1,235)	(1,045)
Average Monthly Population (Total Population)	81,250	80,185	83,529	86,608	88,924	90,398	91,708
Average Monthly Population (Public Population)	<b>70,570</b>	<b>69,505</b>	<b>72,849</b>	<b>75,928</b>	<b>78,244</b>	<b>79,718</b>	<b>81,028</b>















**INVOLUNTARY CIVIL COMMITMENT OF SEXUALLY VIOLENT PREDATORS-- HISTORY AND FORECAST**  
**Adopted at the January 13, 2022 Criminal Justice Estimating Conference**

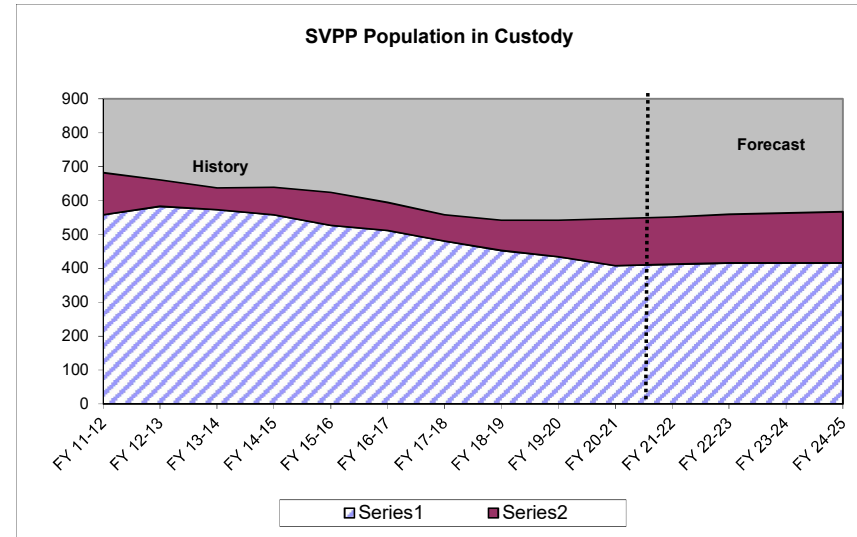
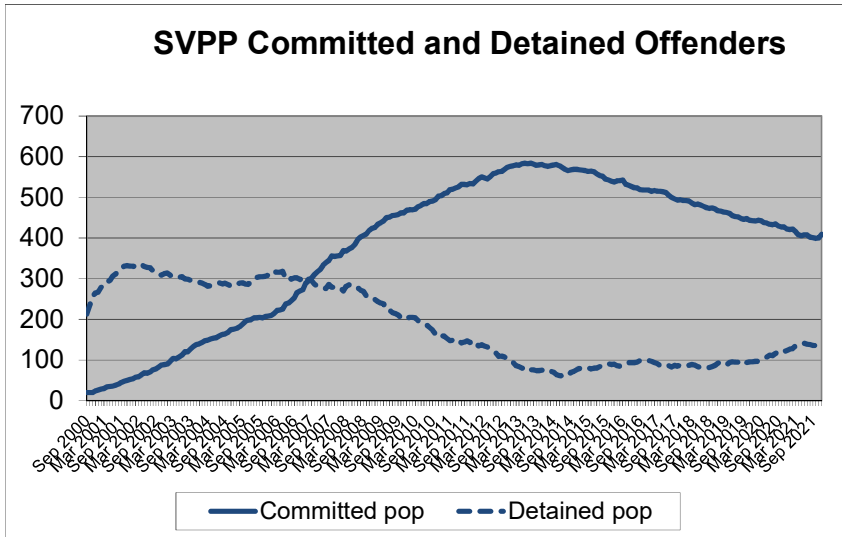
	FY 11-12	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25
<b>Commitments</b>	78	68	47	34	35	31	28	20	15	20	48	40	35	35
<b>Releases</b>	46	43	57	49	66	46	59	48	34	46	44	36	35	35
<b>June 30th Committed Population</b>	<b>558</b>	<b>583</b>	<b>573</b>	<b>558</b>	<b>527</b>	<b>512</b>	<b>481</b>	<b>453</b>	<b>434</b>	<b>408</b>	<b>412</b>	<b>416</b>	<b>416</b>	<b>416</b>
Change	32	25	-10	-15	-31	-15	-31	-28	-19	-26	4	4	0	0
Percent Change	6.1%	4.5%	-1.7%	-2.6%	-5.6%	-2.8%	-6.1%	-5.8%	-4.2%	-6.0%	1.0%	1.0%	0.0%	0.0%
<b>June 30th Detained Population</b>	<b>124</b>	<b>78</b>	<b>64</b>	<b>81</b>	<b>97</b>	<b>82</b>	<b>77</b>	<b>89</b>	<b>108</b>	<b>139</b>	<b>139</b>	<b>143</b>	<b>147</b>	<b>151</b>
Change	-26	-46	-14	17	16	-15	-5	12	19	31	0	4	4	4
Percent Change	-17.3%	-37.1%	-17.9%	26.6%	19.8%	-15.5%	-6.1%	15.6%	21.3%	28.7%	0.0%	2.9%	2.8%	2.7%
<b>June 30th Population in Custody</b>	<b>681</b>	<b>660</b>	<b>636</b>	<b>639</b>	<b>624</b>	<b>594</b>	<b>558</b>	<b>542</b>	<b>542</b>	<b>547</b>	<b>551</b>	<b>559</b>	<b>563</b>	<b>567</b>
Change	6	-21	-24	3	-15	-30	-36	-16	0	5	4	8	4	4
Percent Change	0.9%	-3.1%	-3.6%	0.5%	-2.3%	-4.8%	-6.1%	-2.9%	0.0%	0.9%	0.7%	1.5%	0.7%	0.7%

June 30th Population in Custody--  
 July 2021 CJEC

547      554      549      553      553

January 2022 CJEC Projected  
 Population over (under) July 2021  
 CJEC

01      -3      10      10      14



# DOC SUPERVISED POPULATION HISTORY AND FORECAST

Adopted at the January 13, 2022 Criminal Justice Estimating Conference

	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25
<b>PROBATION</b>										
GAINS	49,042	48,875	48,636	48,770	37,502	33,848	49,070	51,232	50,420	49,502
LOSSES	51,452	50,113	50,925	50,015	43,407	38,211	48,099	50,018	49,922	49,159
POPULATION	70,914	69,676	67,387	66,142	60,237	55,874	56,845	58,059	58,557	58,900
<b>DRUG OFFENDER PROBATION</b>										
GAINS	9,322	9,260	9,581	9,796	7,556	6,722	9,480	9,898	9,741	9,741
LOSSES	9,793	9,554	9,624	9,690	8,728	8,646	9,293	9,702	9,548	9,548
POPULATION	12,477	12,183	12,140	12,246	11,074	9,150	9,337	9,533	9,726	9,919
<b>SEX OFFENDER PROBATION</b>										
GAINS	928	837	804	782	731	780	837	909	996	979
LOSSES	800	772	857	831	703	764	816	878	955	1,019
POPULATION	3,748	3,813	3,760	3,711	3,739	3,755	3,776	3,807	3,849	3,809
<b>COMMUNITY CONTROL</b>										
GAINS	6,048	5,903	5,732	5,429	4,514	4,650	5,855	6,113	6,016	5,708
LOSSES	6,262	6,133	5,882	5,572	5,193	4,540	5,740	5,992	5,897	5,596
POPULATION	6,487	6,257	6,107	5,964	5,285	5,170	5,285	5,406	5,525	5,637
<b>PAROLE</b>										
GAINS	923	889	839	839	840	846	846	846	846	846
LOSSES	791	920	863	828	861	844	844	844	844	844
POPULATION	2,021	1,990	1,966	1,977	1,956	1,958	1,960	1,962	1,964	1,966
<b>CONDITIONAL RELEASE</b>										
GAINS	5,035	5,200	5,082	5,239	5,220	4,641	4,931	4,786	4,858	4,932
LOSSES	5,025	5,238	5,248	5,173	5,154	4,947	4,778	4,862	4,820	4,894
POPULATION	2,340	2,302	2,136	2,202	2,268	1,962	2,115	2,039	2,077	2,115
<b>ADDICTION RECOVERY &amp; OTHER</b>										
GAINS	1,023	987	1,010	1,043	1,010	675	823	823	1,010	1,010
LOSSES	1,068	1,003	1,011	1,008	1,046	759	801	800	971	1,010
POPULATION	193	177	176	211	175	91	113	136	175	175
<b>PRE-TRIAL INTERVENTION</b>										
GAINS	10,351	10,646	11,414	11,746	7,843	7,472	11,099	11,580	11,746	11,746
LOSSES	10,430	10,279	10,921	11,661	10,398	7,813	10,880	11,354	11,242	11,206
POPULATION	8,514	8,881	9,374	9,459	6,904	6,563	6,782	7,008	7,512	8,052
<b>TOTAL POP 6/30</b>	106,694	105,279	103,046	101,912	91,638	84,523	86,213	87,950	89,384	90,572
<b>Change</b>	-2.7%	-1.3%	-2.1%	-1.1%	-10.1%	-7.8%	2.0%	2.0%	1.6%	1.3%
November 2020 CJEC						82,418	83,975	85,587	87,213	
Proposed over/under November 2020 CJEC						2,105	2,238	2,363	2,171	

On June 30, 2021, there were 1,989 sex offenders as designated by the Public Safety Information Act (F.S. 944.606 and 944.607) who have a current or prior sexual offense but did not qualify or were not placed on Sex Offender Probation. They are as follows (attachment contains detail): Probation: 1,100 (felony probation, misc. probation, admin probation); Conditional Release: 294; Parole (parole-state and cc-parole): 141; and Drug Offender Probation: 44. In addition, on June 30, 2021, Community Control included 154 offenders on Sex Offender Community Control and an additional 256 sex offenders.

# CRIMINAL JUSTICE TRENDS



**Presented at the  
Criminal Justice Estimating Conference**

**Held January 13, 2022**

**Note: Data presented for FY 2019-20, FY 2020-21, and FY 21-22 has been impacted by the effects of Coronavirus. Trends incorporating these fiscal years should be interpreted with caution.**

(Web Site: <http://edr.state.fl.us>)



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# CRIMINAL JUSTICE TRENDS

## ➤ Accuracy of July 2021 forecast

- **Admissions** since the July conference totaled 10,554—3,987 less than projected for an error of -27.4 percent. (Page 1)
- The **end-of-month population** on December 31st was 78,847. This was 4,358 under the projected 83,205 (-5.2% error). (Page 1)
- Nearly 96 percent of July through December admissions were new commitments, and the percentage error was higher for this group than for all admissions. There were 10,129 new commitments, 3,833 less than projected (-27.5% error). The number of conditional and control release violators returned to prison with technical violations was 154 less than projected in December (-26.6% error). (Page 2)

## ➤ Crime

- The number of index offenses decreased in 2020 by 76,523 (-14.1%) from the 2019 level of 541,328. The 464,805 index crimes reported in 2020 was lower than reported in any year since 1973. This is the twelfth year in a row in which index offenses declined. (Page 3)
- The number of **reported violent offenses** increased by 2.3 percent in 2020. Violent offenses, which include murder, forcible sexual offenses, robbery, and aggravated assault, were 17.8 percent of all index offenses in 2020, up from 15.0 percent in 2019. Non-violent index offenses include burglary, larceny, and motor vehicle theft. These decreased by -17.0 percent in 2020. Note that drug related offenses are not included in index offenses. (Page 4)
- The crime rate fell from 2,552.4 in 2019 to 2,152.3 in 2020 (-15.7%). This decline is larger than observed in 2019 when the crime rate fell by -6.2 percent. (Page 6)
- 2020 **arrests** decreased by -25.3 percent, from 679,221 in 2019 to 507,498 in 2020. Arrests for index offenses declined by -15.8 percent in 2020 while arrests for non-index crimes decreased by -27.3 percent. The largest percentage decrease in index offense arrests was in larceny (down -27.4%). The largest percentage increase in index offense arrests was in murder (up 7.2%). (Pages 5, 7-8)

## ➤ Filings and Guilty Dispositions

- The number of **felony filings** declined in 2020, decreasing by -13.5 percent. (Pages 9 and 15)
- **Violent** offense filings increased by 1.6 percent in 2020 and **nonviolent** offense filings declined by -16.5 percent. During the same period, **drug** filings decreased by -18.9 percent. (Pages 10 and 11)
- The share of **violent** filings increased to 24.5% in 2020 when compared to 2019, where it was 20.9%. The share of filings that are **nonviolent** decreased from 46.9 percent in 2019 to 45.3 percent in 2020, while the share of **drug** filings decreased from 32.2 percent to 30.2 percent. (Pages 10 and 11)
- The number of **guilty dispositions** decreased by -34.7 percent in 2020. (Pages 12 and 15)
- **Violent** offense guilty dispositions decreased by -31.1 percent and **nonviolent** offense guilty dispositions declined by -35.3 percent in 2020 over 2019. During the same period, drug guilty dispositions decreased by -35.6 percent. (Pages 13 and 14)



- The share of guilty dispositions for **violent** offenses increased from 17.7 to 18.7 percent between 2019 and 2020. The share for **nonviolent** offenses decreased and the share for **drug** offenses decreased. (Pages 13 and 14)
- The percent of **guilty dispositions which are imprisoned** as new commitments has trended upward from less than 16 percent in the late nineties to 23.3 percent in 2009. The percentage fell for three years but then increased through 2014. Following four years of declines, the percentage increased slightly in 2019, then decreased to 14.8 percent in 2020. (Page 16)

## ➤ **Prison Admissions**

- There were 23,822 **admissions to prison** in CY 2021, up 75.9 percent from CY 2020. This is the first year of increasing admissions after two years of declining admissions. (Page 22)
- **New commitments**, which are 94.8 percent of all admissions, totaled 17,830 in FY 20-21. This represented a -13.7 percent decrease from the prior fiscal year. New commitments decreased in FY 19-20 after increasing the prior fiscal year. (Page 23)
- In looking at new commitments by calendar year, new commitments in 2021 increased by 77.4 percent from the previous calendar year. (Page 24)
- **Conditional and control release violators without new sentences** comprise the remaining 5.2 percent of total admissions. These admissions increased in CY 2021 by 48.2 percent, reversing the decrease from the prior six calendar years. (Page 25)
- The average **sentence length** of new commitments increased to 57.4 months in CY 2021, up from 55.7 months in CY 2020. (Pages 26 and 27)
- In December 2021 the average **sentence length** of new commitments was 65.5 months (5.5 years). In December 2020 the average sentence length was 52.2 months (4.4 years). (Pages 27 and 28)
- While large numbers of new commitments are sentenced to prison with short sentences, there are often shifts in the **sentence length distribution**. Total new commitments decreased by 2,834 (-13.7%) between FY 19-20 and FY 20-21, with the largest decreases being in year-and-a-day sentences and sentences greater than 102 months. These trends seem to be reversing when comparing the first six months of FY 20-21 and FY 21-22, with growth across all sentence lengths. However, there was greater growth in those with longer sentences than those with shorter sentences. (Page 29)
- The **number of year-and-a-day new commitments** increased by 57.4 percent in CY 2021. This was a reversal from the decrease of -59.1 percent in CY 2020. (Page 30)
- The **percentage of year-and-a-day sentences** decreased for a second straight calendar year. In CY 2021, 6.3 percent of new commitments had year-and-a-day sentences, down from 7.1 percent in CY 2020. (Page 31)
- The largest level increase in **year-and-a-day sentences** was in Volusia County where these sentences increased by 127.2 percent. Palm Beach (226.8%) and Hillsborough (166.1%) also experienced large increases. (Page 32)
- There was a detectable increase in **year-and-a-month sentences** in **Hillsborough County** beginning November 2007. These increases were in conjunction with a large decline in **year-and-a-day sentences**. Hillsborough's percentage of total new commitments that are either year-and-a-day or year-and-a-month in length declined after October 2006, remained stable for a couple of years and trended

upward before stabilizing once again. Data for the first six months of FY 20-21 and FY 21-22 suggest that year-and-a-day sentences represent the largest share of these short sentences and are trending upward. Data also suggest that Pinellas County started using the year-and-a-month sentence as an alternative to year-and-a-day sentences beginning in 2010. More recent data for Pinellas County indicate growth in year-and-a-month sentences, with year-and-a-day sentences trending downward. (Page 33)

- **Growth in new commitments** is not uniform across the state. Comparing the first six months of FY 20-21 and FY 21-22, 61 counties experienced positive growth in the number of new commitments and 5 counties showed negative growth. (Pages 34 and 35)
- Duval County had the largest **number of new commitments** in the first six months FY 21-22 (635, 6.3% of total). New commitments from Hillsborough accounted for 5.7 percent of the state total in this same time period, up from 3.3% in FY 20-21. Volusia's new commitments accounted for 4.8 percent of the total. Pinellas County's new commitments accounted for 4.4 percent of the total (up from 4.2%). (Page 34)
- In the first six months of FY 21-22, Hillsborough County led the state in the number of **increases in new commitments**, growing by 402 (233.7%) when compared the same time period in FY 20-21. Duval increased by 376 new commitments (145.2%), while Miami-Dade increased by 274 (175.6%) and Broward increased by 249 (193.0%). (Page 35)
- Florida's three **largest counties**, Miami-Dade, Broward, and Palm Beach, accounted for 28.3 percent of the state population in 2021, but only 11.2 percent of the state's new commitments to prison in FY 20-21 and 24.5 percent of the year-and-a-day sentences. On the other hand, Bay County accounts for 0.8 percent of the state's total population, but accounts for 3.8 percent of new commitments. (Pages 36 and 37)
- Similarly, Hillsborough County accounts for 6.8 percent of the state's total population, but accounts for 8.4 percent of the year-and-a-day sentences, and though Volusia only represents 2.6 percent of the state population, it accounts for 18.5 percent of year-and-a-day sentences. Perhaps even more remarkable, of the 15 counties that have double-digit shares of their new commitments with year-and-a-day sentences, more than half of them have population shares of less than three-quarters of one percent. (Pages 36 and 37)
- The 95.2 percent increase in new commitments in the first six months of FY 21-22 was distributed across all **offense groups**, with percent change ranging from 40.7% ("**Property Theft/Fraud/Damage**") to 219.1% ("**Murder/Manslaughter**"). All offense groups also saw increases in average sentence length, with "**Violent, Other**" offenses increasing by over 1 year in sentence length, and both "**Robbery**," increasing by over 11 months, and "**Murder**" offenses increasing by over 10 months. The other offenses showing increases varied between 3 and 10 months. Overall, these increases resulted in all new commitments having an increase of over a year in average sentence length. (Page 38)
- Similar to new commitments as a whole, significant increases occurred across almost all **year-and-a-day sentences** between the first six months of FY 20-21 and FY 21-22. (Page 39)
- New commitments with **year-and-a-day sentences** have a wide variety of offenses. In the first six months of FY 21-22, "**Possession of a firearm etc. by convicted felon**" and "**Burglary of an unoccupied structure**" were the most common primary offenses. These two offenses accounted for 16.3 percent of the total year-and-a-day new commitments (up from 9.9% in the first six months of FY 20-21). (Page 40)
- The **percentage of new commitments sentenced for third degree felonies** decreased from 47.1 percent in CY 2020 to 42.8 percent in CY 2021. (Page 41)

- The number of offenders sentenced to prison under **10-20-Life** decreased in FY 20-21 with 691 offenders sentenced under these provisions receiving mandatory prison terms. Of these offenders, 7.8 percent received a sentence of at least 25 years in length, down from 15.1 percent in FY 19-20. (Pages 42 and 43)
- The total affected prison population under 10-20-Life had its second year decrease in FY 20-21. On June 30, 2021, there were 11,634 offenders who had received a mandatory prison term under this statute in Florida's prisons. This represented 14.5 percent of Florida's prison population on that date. (Pages 42 and 43)

## ➤ COUNTY JAILS

- **Average daily population** in county jails declined with the end of zero tolerance policies. The adjusted June 2021 average daily population (ADP) of 53,130 was 10.7 percent higher than the adjusted June 30, 2020 ADP of 48,012. However, at the peak of zero tolerance, the ADP exceeded 66,000 (July 2007). (Page 44)
- The **adjusted average daily population** has been below 60,000 since December 2009. (Page 45)
- In FY 17-18, an average of 19.0 percent of the **offenders in county jail had been sentenced for a felony**. In FY 18-19 the percentage decreased with an average of 17.6 percent of the **offenders in county jail sentenced for a felony**. In FY 19-20, the percentage continued to decrease with an average of 15.7 percent of the **offenders in county jail sentenced for a felony**. In FY 20-21, the percentage decreased to an average of 12.4 percent of the **offenders in county jail sentenced for a felony**. In the first five months of FY 21-22, the percentage increased to an average of 13.3 percent of the **offenders in county jail sentenced for a felony**. (Page 46)

## ➤ OTHER TRENDS

- After increasing from 112,547 in December 2005 to 121,594 in December 2008, the number of offenders on active supervision fell over the next three years to 114,492 in December 2011. The number on active supervision grew in 2012, but then declined for another eight years and was 85,451 on December 31, 2020 (down -15.0% from the prior year). The population then increased by 1.1% to 86,484 on December 31, 2021. (Page 47)
- The number of offenders with either a life or a death sentence grew for thirty-one years increasing from 4,549 in 1990 to 13,951 in 2020. This population saw its first decline in 2021, decreasing to 13,819. In 1990, 10.6 percent of inmates were serving a life or death sentence on June 30. In 2021, this percentage increased to 17.2 percent. (Page 48)
- The percent of offenders with sentences for life, death, or within the purview of 10-20-Life, has risen steadily over the years. As of June 30, 2021, 28.9 percent of the prison population was made up of offenders with one of these sentences. (Page 49)
- The prison population on June 30, 2021 was 80,495, a decrease of -8.3 percent from June 30, 2020. (Pages 50 and 52)
- The number of **prison inmates per 100,000 Florida population** fell in FY 20-21 to 367.6. This is the eleventh year in a row in which the incarceration rate declined. In the prior 30 years, the incarceration rate had grown from 202.3 (in FY 79-80) to 543.7 (in FY 09-10). This rate had remained relatively flat between FY 94-95 and FY 01-02, but had risen each year between FY 02-03 and FY 09-10. (Pages 50 and 51)

- The **age distribution of prison admissions** has changed significantly since FY 99-00. While the percentage of 18 to 24 year olds has declined, the percentage of those older than 50 has grown steadily. However, there have been recent shifts for both in FY 20-21, with percentage of prison admissions remaining flat for 18 to 24 year olds and declining for 50-59 year olds. Additionally, in FY 20-21, the percentage of 35 to 49 year olds has surpassed the percentage of 25 to 34 year olds. (Page 53)
- The **top five offenses by age group** varied considerably across admissions in FY 20-21, with several top crimes for older age groups connected to prior criminal history. (Page 54)
- The **age distribution of the prison population** has also changed significantly since June 30, 2000. While the percentage of 18 to 24 year olds has declined, the percentage of those older than 50 has grown steadily, with inmates aged 50 to 59 and inmates aged 60+ now making up a greater share of the prison population than 18 to 24 year olds. Furthermore, after staying relatively flat for a decade, the percentage of those 25 to 34 has now experienced a steady decline over several years. (Page 55)

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/28/2021**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
July 2021	2,331	1,821	-510	-510
August 2021	2,449	1,999	-450	-960
September 2021	2,462	1,470	-992	-1,952
October 2021	2,524	1,419	-1,105	-3,057
November 2021	2,481	1,644	-837	-3,894
December 2021*	2,294	2,201	-93	-3,987
<b>Total</b>	<b>14,541</b>	<b>10,554</b>	<b>% Error:</b>	<b>-27.4%</b>

\* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/28/2021**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
July 2021	80,823	80,266	-557
August 2021	81,311	80,213	-1,098
September 2021	81,838	79,697	-2,141
October 2021	82,358	78,985	-3,373
November 2021	82,866	78,591	-4,275
December 2021	83,205	78,847	-4,358
	<b>-5.2%</b>	<b>Error</b>	

## COMPONENTS OF ADMISSION ERRORS SINCE JULY 28, 2021 CJEC

### ALL ADMISSIONS

	July 2021 CJEC	Actual	Diff	Cumulative difference
July 2021	2,331	1,821	(510)	(510)
August 2021	2,449	1,999	(450)	(960)
September 2021	2,462	1,470	(992)	(1,952)
October 2021	2,524	1,419	(1,105)	(3,057)
November 2021	2,481	1,644	(837)	(3,894)
December 2021	2,294	2,201	(93)	(3,987)
<b>Total</b>	<b>14,541</b>	<b>10,554</b>	<b>(3,987)</b>	

-27.4% error

### NEW COMMITMENTS

	July 2021 CJEC	Actual	Diff	Cumulative difference
July 2021	2,236	1,734	(502)	(502)
August 2021	2,346	1,931	(415)	(917)
September 2021	2,371	1,403	(968)	(1,885)
October 2021	2,414	1,373	(1,041)	(2,926)
November 2021	2,388	1,582	(806)	(3,732)
December 2021	2,207	2,106	(101)	(3,833)
<b>Total</b>	<b>13,962</b>	<b>10,129</b>	<b>(3,833)</b>	

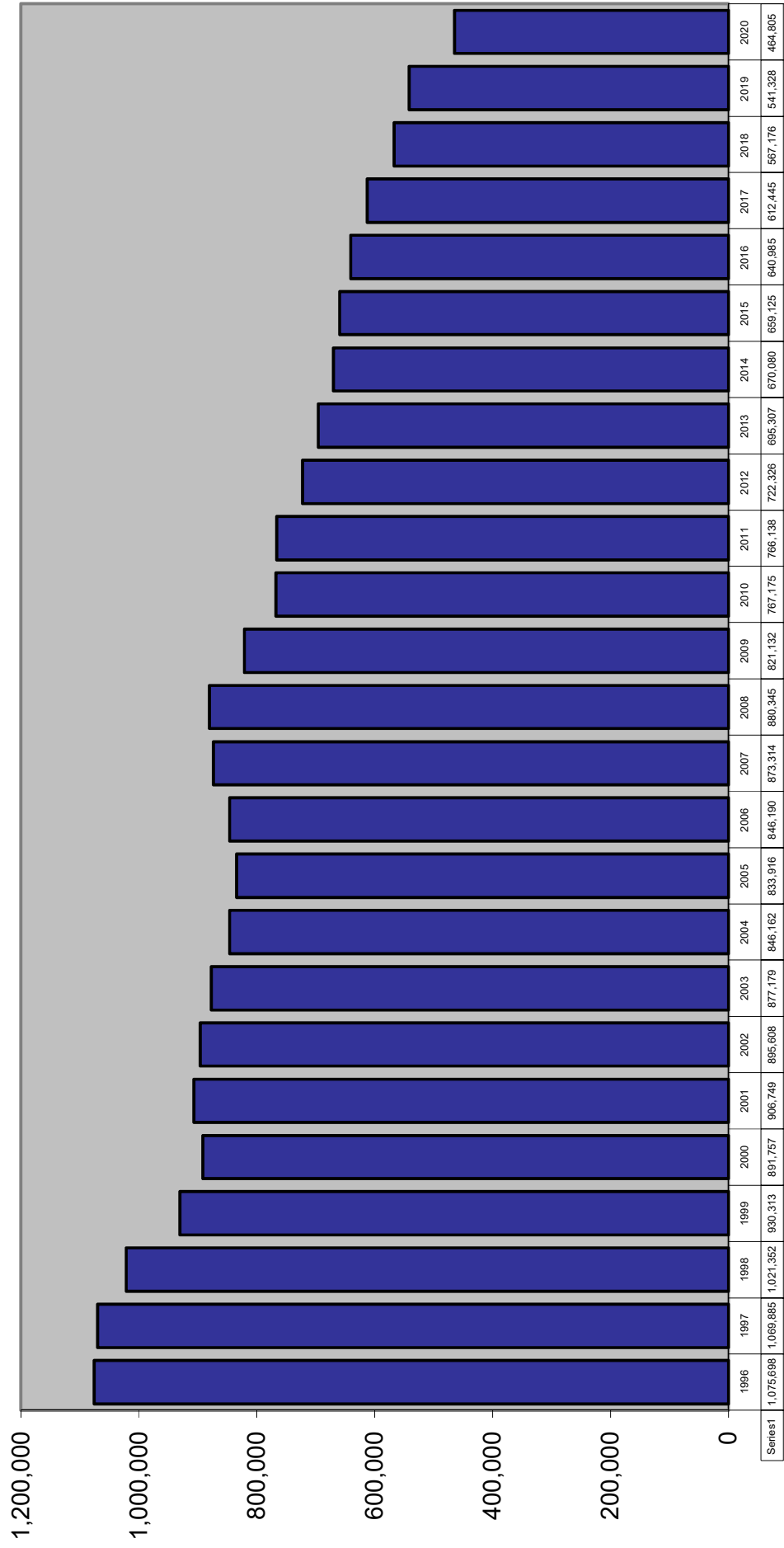
-27.5% error

### CONDITIONAL AND CONTROL RELEASE OFFENDERS RETURNED WITH TECHNICAL VIOLATIONS

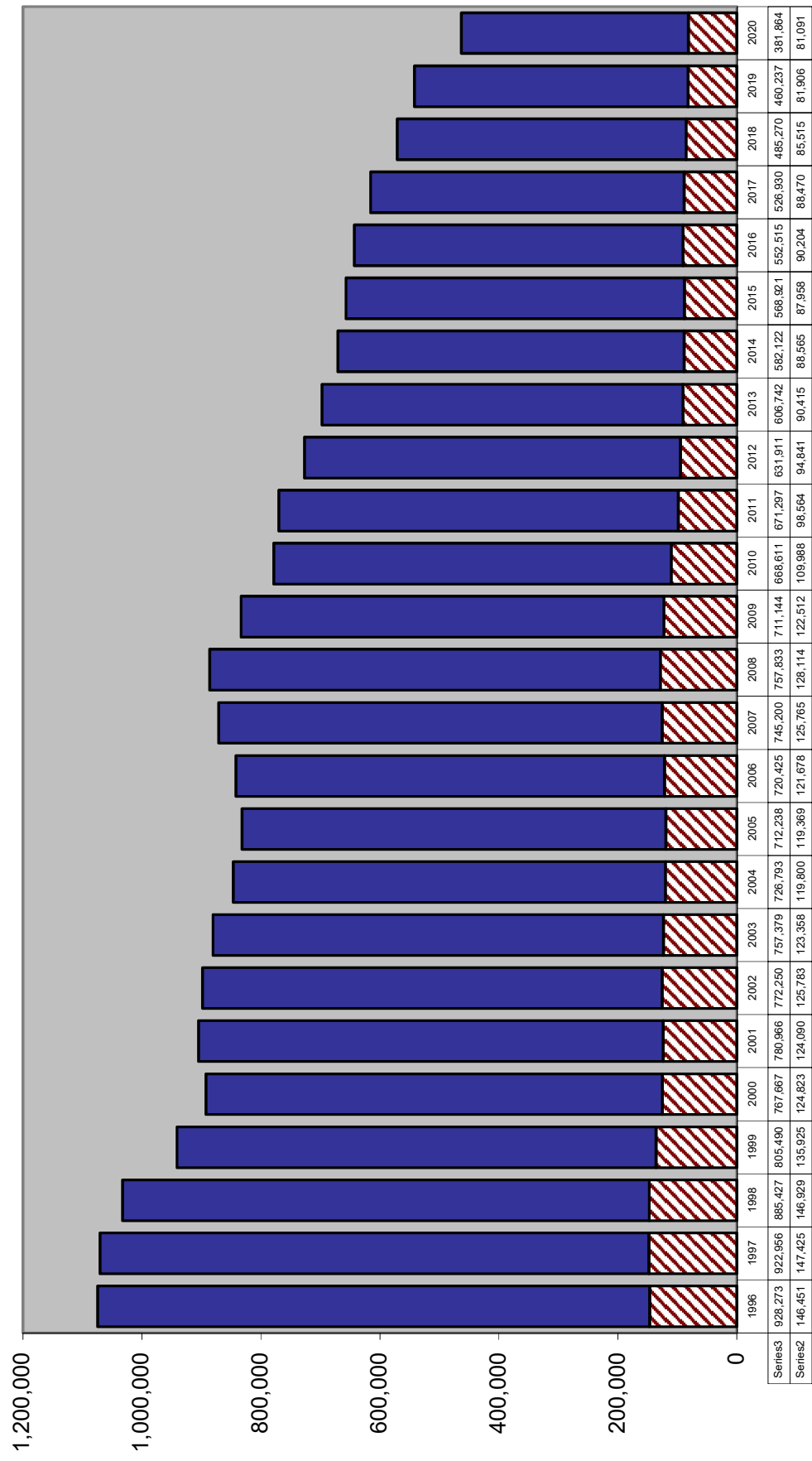
	July 2021 CJEC	Actual	Diff	Cumulative difference
July 2021	95	87	(8)	(8)
August 2021	103	68	(35)	(43)
September 2021	91	67	(24)	(67)
October 2021	110	46	(64)	(131)
November 2021	93	62	(31)	(162)
December 2021	87	95	8	(154)
<b>Total</b>	<b>579</b>	<b>425</b>	<b>(154)</b>	

-26.6% error

## REPORTED CRIME (All Index Offenses)



# REPORTED CRIME Violent and Nonviolent Index Offenses





## Uniform Crime Report

### TOTAL INDEX CRIMES

		Change from prior year
2011	766,138	-0.1%
2012	722,326	-5.7%
2013	695,307	-3.7%
2014	670,080	-3.6%
2015	659,125	-1.6%
2016	640,985	-2.8%
2017	612,445	-4.5%
2018	567,176	-7.4%
2019	541,328	-4.6%
2020	464,805	-14.1%

## Uniform Crime Report

### VIOLENT INDEX CRIMES

		Change from prior year
2011	94,841	-3.8%
2012	90,415	-4.7%
2013	88,565	-2.0%
2014	87,958	-0.7%
2015	90,204	2.6%
2016	88,470	-1.9%
2017	85,515	-3.3%
2018	81,906	-4.2%
2019	81,091	-1.0%
2020	82,941	2.3%

### NON-VIOLENT INDEX CRIMES

		Change from prior year
2011	671,297	0.4%
2012	631,911	-5.9%
2013	606,742	-4.0%
2014	582,122	-4.1%
2015	568,921	-2.3%
2016	552,515	-2.9%
2017	526,930	-4.6%
2018	485,270	-7.9%
2019	460,237	-5.2%
2020	381,864	-17.0%

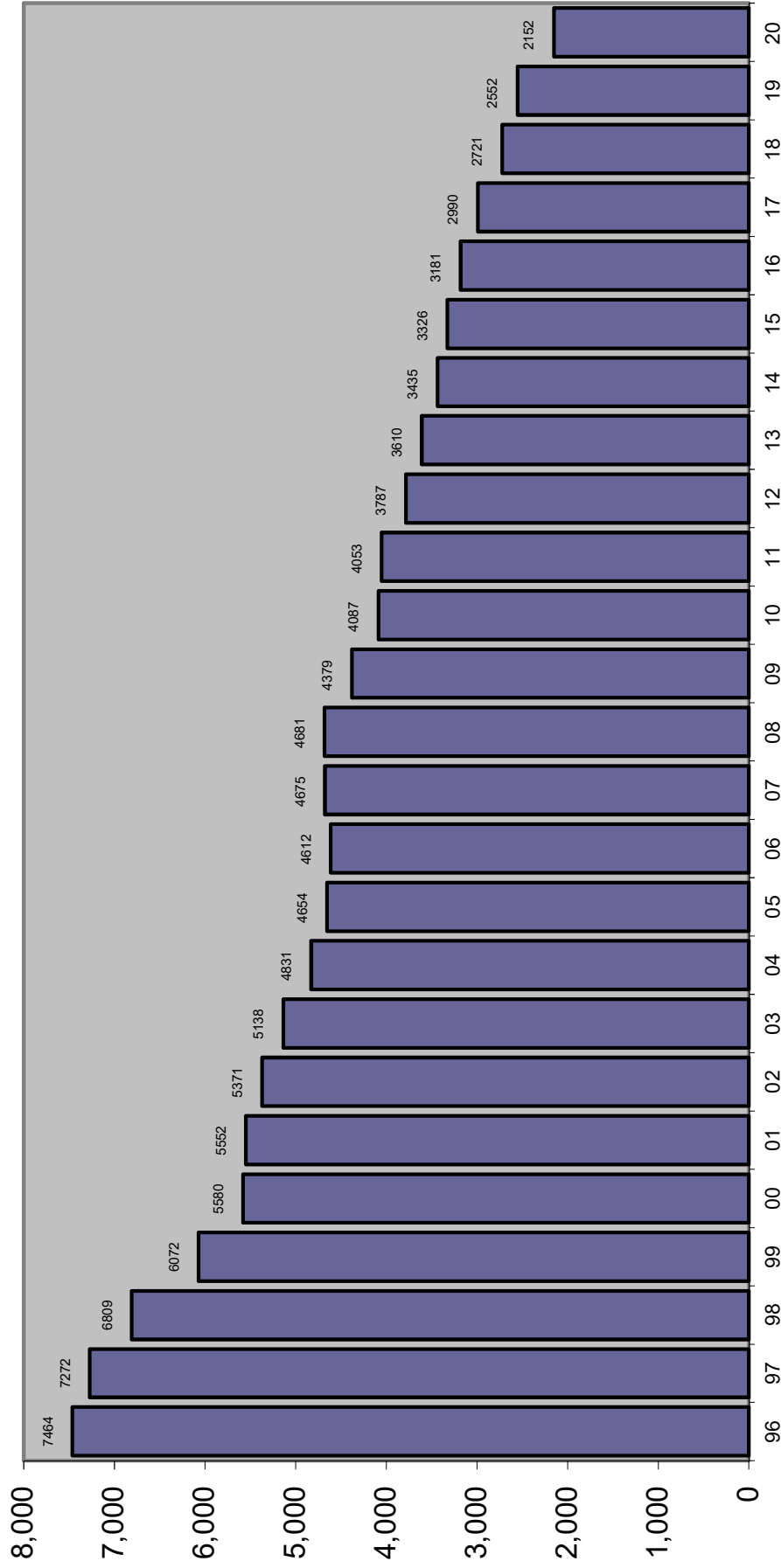
## ARRESTS

		Change from prior year
2011	952,674	-6.6%
2012	960,446	0.8%
2013	912,552	-5.0%
2014	867,084	-5.0%
2015	773,174	-10.8%
2016	726,491	-6.0%
2017	711,831	-2.0%
2018	718,754	1.0%
2019	679,221	-5.5%
2020	507,498	-25.3%

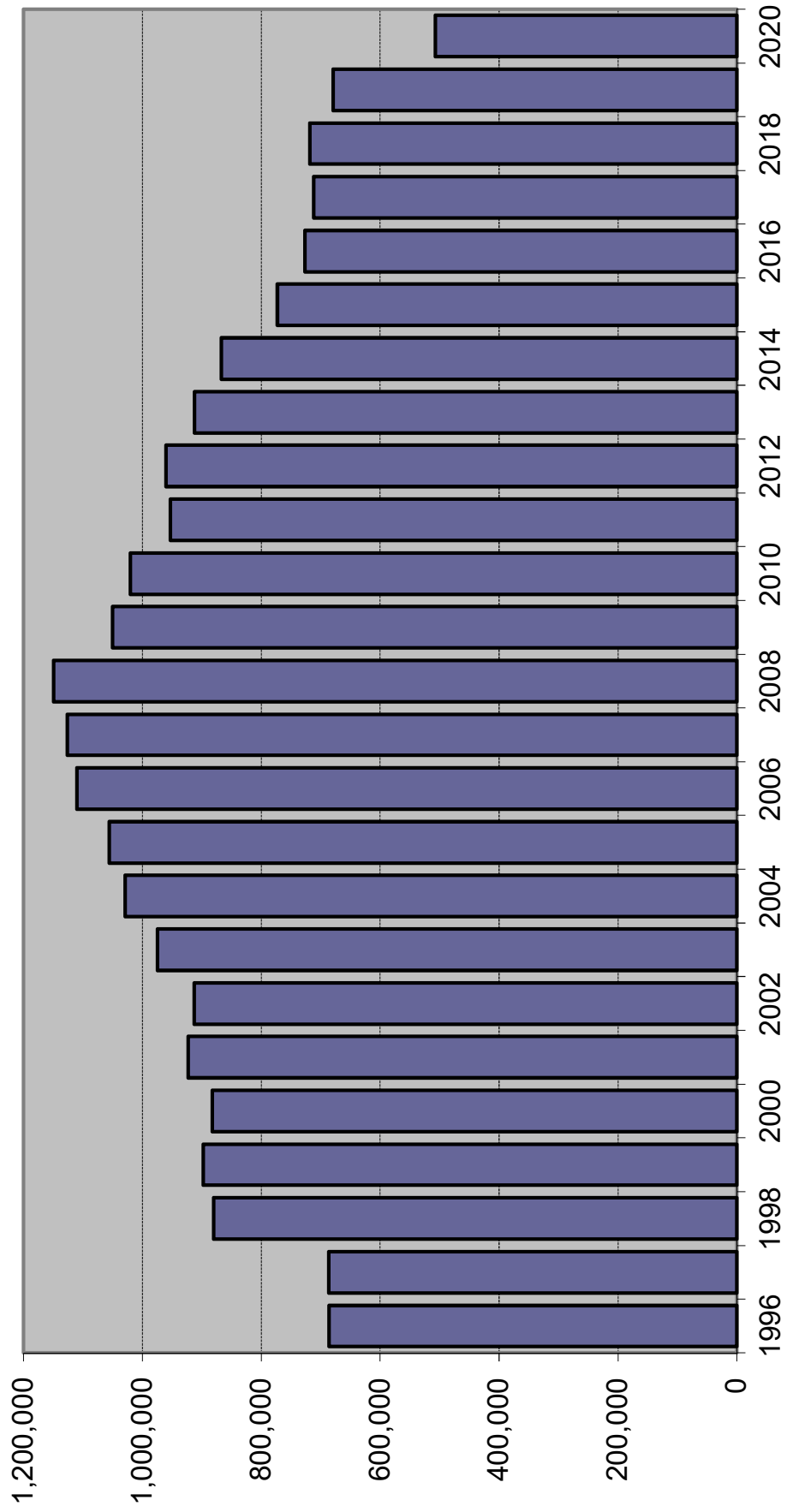
Source: Florida Department of Law Enforcement, "Crime in Florida", various years.

# CRIME RATE

## Index Crimes per 100,000 Population



# TOTAL ARRESTS



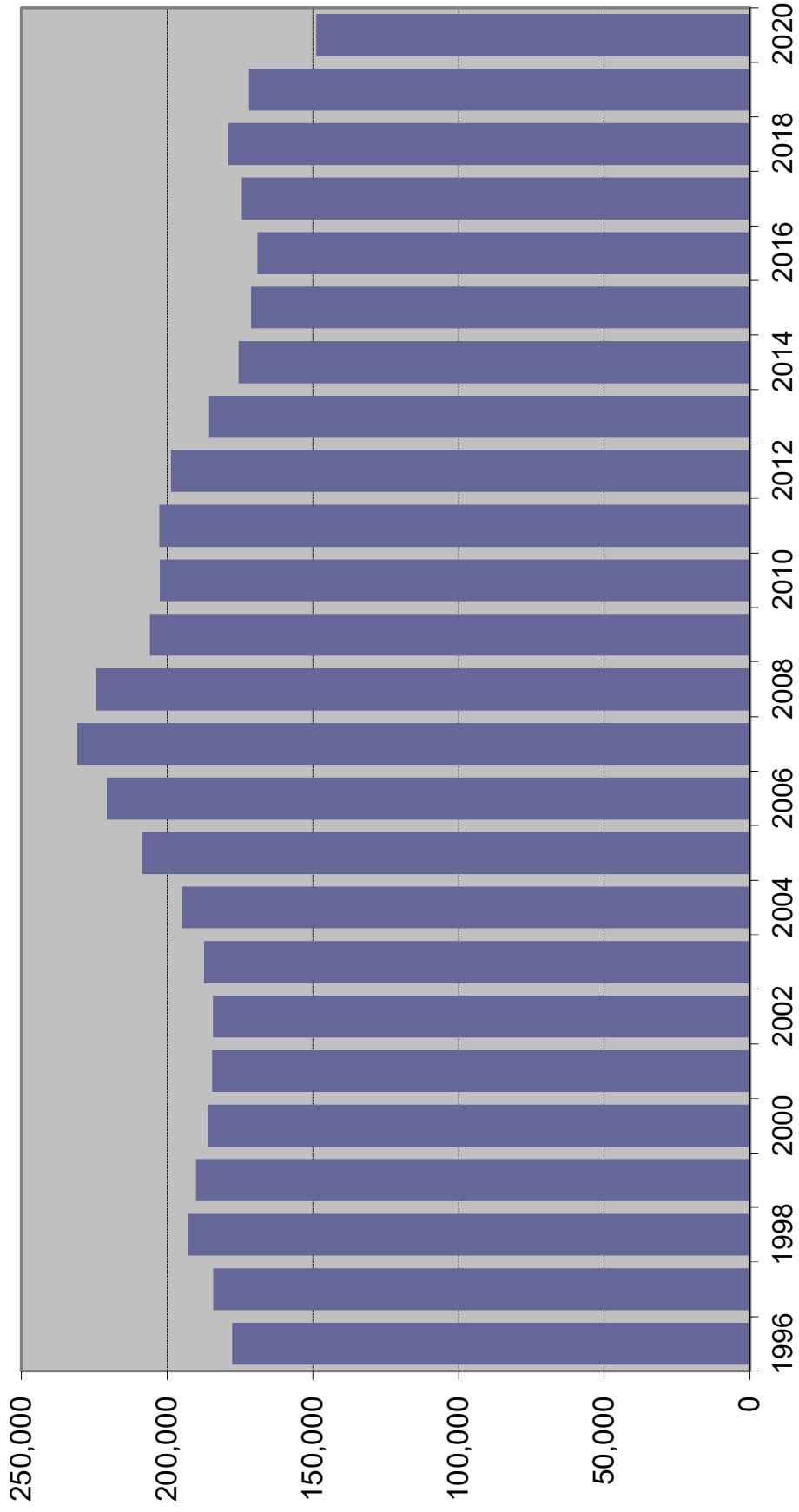
Source of data changed in 1996 to fingerprint cards and in 1998 to aggregate reports from Law Enforcement Agencies.

# ARRESTS

Index Offenses	2018	% Change	2019	% Change	2020	% Change
Murder	710	12.0%	787	10.8%	844	7.2%
Forcible Sex Offenses	1,940	3.6%	1,765	-9.0%	1,817	2.9%
Robbery	5,791	-9.3%	6,006	3.7%	5,475	-8.8%
Aggravated Assault	25,799	-3.1%	24,607	-4.6%	25,441	3.4%
Burglary	14,832	-9.9%	13,560	-8.6%	12,560	-7.4%
Larceny	66,609	1.0%	64,088	-3.8%	46,529	-27.4%
Motor Vehicle Theft	8,338	0.6%	7,779	-6.7%	7,175	-7.8%
<b>Total Index Offenses</b>	<b>124,019</b>	<b>-1.7%</b>	<b>118,592</b>	<b>-4.4%</b>	<b>99,841</b>	<b>-15.8%</b>
<b>Part II</b>						
Manslaughter	94	9.3%	121	28.7%	142	17.4%
Kidnap/Abduction	779	11.6%	696	-10.7%	642	-7.8%
Arson	249	3.3%	252	1.2%	257	2.0%
Simple Assault	78,382	2.9%	77,981	-0.5%	73,244	-6.1%
Drug Arrests	134,711	8.5%	110,152	-18.2%	68,564	-37.8%
Bribery	29	-12.1%	45	55.2%	49	8.9%
Embezzlement	1,086	2.8%	1,047	-3.6%	650	-37.9%
Fraud	11,296	-2.6%	11,227	-0.6%	8,234	-26.7%
Counterfeit/Forgery	2,023	-0.2%	1,808	-10.6%	1,211	-33.0%
Extortion/Blackmail	85	21.4%	91	7.1%	71	-22.0%
Intimidation	2,533	-1.9%	2,809	10.9%	2,179	-22.4%
Prostitution/commercialized sex	1,929	-21.8%	2,049	6.2%	940	-54.1%
Non-Forcible Sex Offenses	2,870	-4.3%	3,209	11.8%	2,921	-9.0%
Stolen Property	1,671	-8.7%	1,512	-9.5%	1,311	-13.3%
Driving Under Influence	32,196	-1.5%	33,873	5.2%	29,114	-14.0%
Destruction/Vandalism	6,167	-2.6%	5,956	-3.4%	5,811	-2.4%
Gambling	123	73.2%	107	-13.0%	109	1.9%
Weapons Violations	6,636	5.3%	6,552	-1.3%	7,508	14.6%
Liquor Law Violations	10,590	-9.8%	10,774	1.7%	5,993	-44.4%
Miscellaneous	301,286	-0.4%	290,368	-3.6%	198,707	-31.6%
<b>Total Part II</b>	<b>594,735</b>	<b>1.6%</b>	<b>560,629</b>	<b>-5.7%</b>	<b>407,657</b>	<b>-27.3%</b>
<b>ALL OFFENSES</b>	<b>718,754</b>	<b>1.0%</b>	<b>679,221</b>	<b>-5.5%</b>	<b>507,498</b>	<b>-25.3%</b>

Source: Florida Department of Law Enforcement, Uniform Crime Reports, various years

# FELONY FILINGS



## FELONY FILINGS BY OFFENSE TYPE

Year	Violent <sup>1</sup>		Nonviolent <sup>2</sup>		Drug <sup>3</sup>		Total
1996	41,166	23.1%	84,100	47.2%	52,894	29.7%	178,160
1997	41,153	22.3%	84,852	46.1%	58,158	31.6%	184,163
1998	45,227	23.4%	86,874	45.0%	60,919	31.6%	193,020
1999	45,989	24.2%	83,174	43.8%	60,888	32.0%	190,051
2000	44,589	24.0%	84,970	45.7%	56,527	30.4%	186,086
2001	42,611	23.1%	85,689	46.4%	56,271	30.5%	184,571
2002	41,353	22.4%	87,134	47.3%	55,808	30.3%	184,295
2003	39,041	20.8%	90,094	48.1%	58,244	31.1%	187,379
2004	38,409	19.7%	92,730	47.6%	63,724	32.7%	194,863
2005	38,337	18.4%	100,457	48.2%	69,746	33.4%	208,540
2006	39,499	17.9%	107,295	48.6%	73,963	33.5%	220,757
2007	41,514	18.0%	115,620	50.1%	73,688	31.9%	230,822
2008	40,978	18.3%	113,932	50.8%	69,568	31.0%	224,478
2009	40,347	19.6%	102,577	49.8%	62,910	30.6%	205,834
2010	39,160	19.3%	102,443	50.6%	60,866	30.1%	202,469
2011	38,875	19.2%	107,430	53.0%	56,340	27.8%	202,645
2012	39,122	19.7%	107,677	54.2%	51,795	26.1%	198,594
2013	35,311	19.0%	100,483	54.1%	49,860	26.9%	185,654
2014	34,361	19.6%	94,060	53.6%	47,057	26.8%	175,478
2015	34,553	20.2%	90,437	52.8%	46,166	27.0%	171,156
2016	33,674	19.9%	88,039	52.1%	47,336	28.0%	169,049
2017	34,562	19.8%	87,275	50.1%	52,517	30.1%	174,354
2018	35,288	19.7%	84,516	47.2%	59,150	33.1%	178,954
2019	35,890	20.9%	80,623	46.9%	55,355	32.2%	171,868
2020	36,477	24.5%	67,343	45.3%	44,902	30.2%	148,722

Note: Filings for minimum-mandatory offenses prior to 1992 are excluded. The minimum-mandatory classification for filings was discontinued 7/1/91.

<sup>1</sup> Summary Reporting System categories of capital murder, non-capital murder, sexual offenses, robbery, and other crimes against persons.

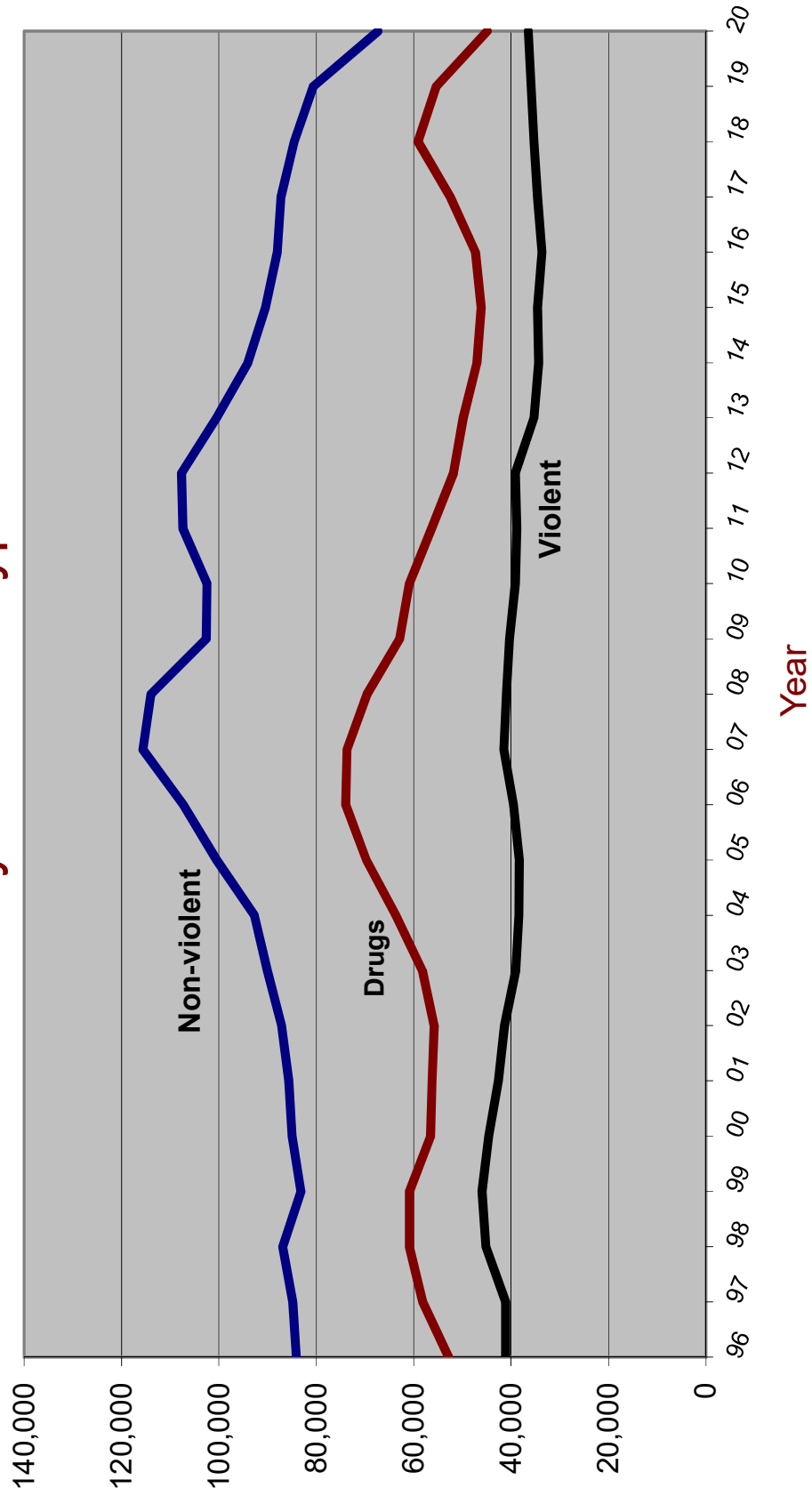
<sup>2</sup> Summary Reporting System categories of burglary, theft, forgery and fraud, worthless checks, other crimes against property and all other felonies.

<sup>3</sup> Summary Reporting System drug category.

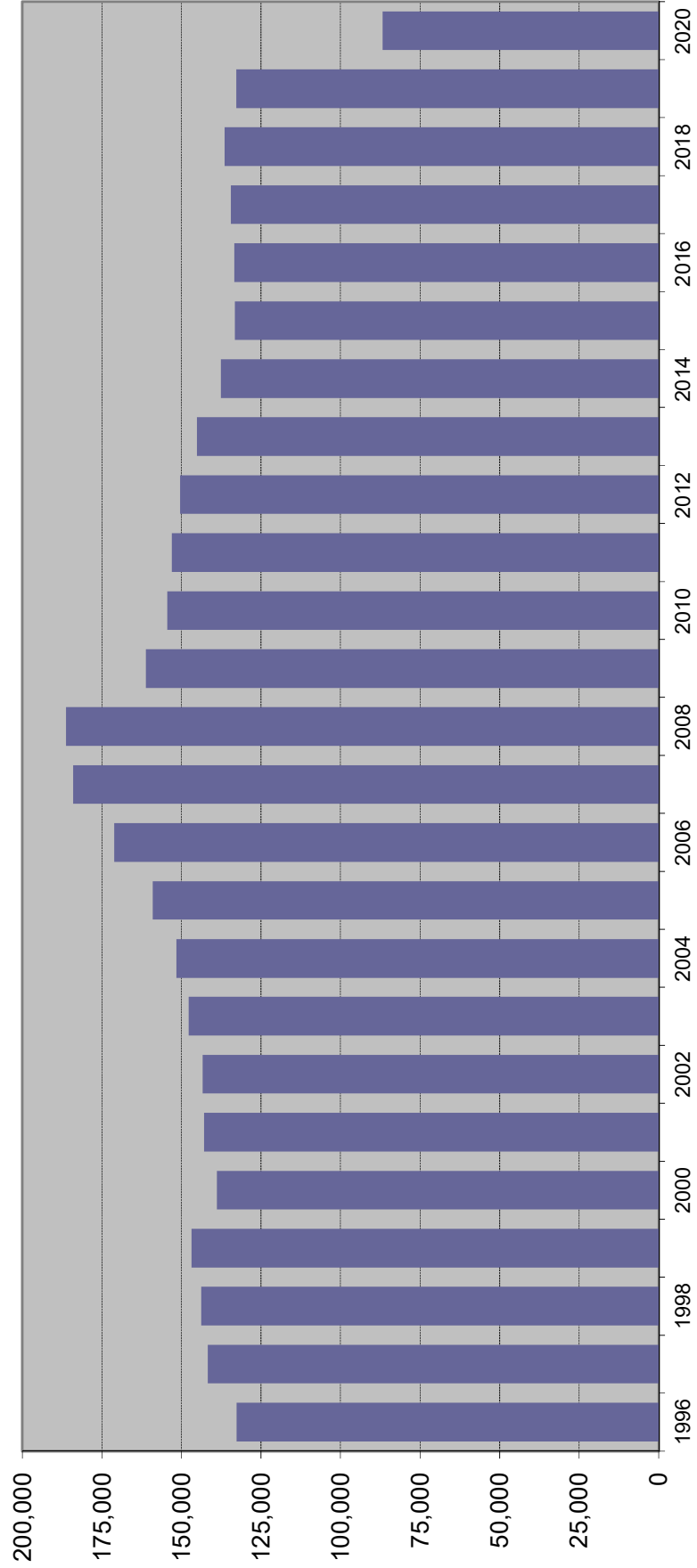
Data Source: Office of State Courts Administrator, Summary Reporting System, Update run date: 12/21.

# FELONY FILINGS

## By Offense Type



# GUILTY DISPOSITIONS





## GUILTY DISPOSITIONS BY OFFENSE TYPE

Year	Violent <sup>1</sup>		Nonviolent <sup>2</sup>		Drug <sup>3</sup>		Total
<b>1996</b>	25,413	19.9%	62,742	49.0%	39,792	31.1%	127,947
<b>1997</b>	26,355	18.6%	70,656	49.9%	44,725	31.6%	141,736
<b>1998</b>	31,065	21.7%	64,833	45.2%	47,557	33.2%	143,455
<b>1999</b>	31,622	21.5%	66,824	45.5%	48,436	33.0%	146,882
<b>2000</b>	31,259	22.5%	63,235	45.5%	44,390	32.0%	138,884
<b>2001</b>	30,393	21.3%	67,502	47.2%	45,012	31.5%	142,907
<b>2002</b>	29,891	20.9%	68,907	48.1%	44,455	31.0%	143,253
<b>2003</b>	28,256	19.1%	73,039	49.4%	46,412	31.4%	147,707
<b>2004</b>	26,718	17.6%	74,606	49.2%	50,220	33.1%	151,544
<b>2005</b>	26,201	16.5%	78,734	49.5%	54,073	34.0%	159,008
<b>2006</b>	26,856	15.7%	85,704	50.1%	58,524	34.2%	171,084
<b>2007</b>	28,481	15.5%	94,797	51.5%	60,715	33.0%	183,993
<b>2008</b>	29,805	16.0%	98,355	52.8%	58,105	31.2%	186,265
<b>2009</b>	28,165	17.5%	84,483	52.4%	48,498	30.1%	161,146
<b>2010</b>	26,729	17.3%	82,453	53.4%	45,220	29.3%	154,402
<b>2011</b>	26,266	17.2%	84,928	55.5%	41,873	27.4%	153,067
<b>2012</b>	26,202	17.4%	84,198	56.0%	40,012	26.6%	150,412
<b>2013</b>	25,625	17.7%	81,828	56.4%	37,690	26.0%	145,143
<b>2014</b>	24,199	17.6%	77,025	56.0%	36,402	26.4%	137,626
<b>2015</b>	23,683	17.8%	74,001	55.6%	35,520	26.7%	133,204
<b>2016</b>	24,099	18.1%	72,671	54.5%	36,552	27.4%	133,322
<b>2017</b>	23,658	17.6%	71,432	53.1%	39,332	29.3%	134,422
<b>2018</b>	23,739	17.4%	69,219	50.7%	43,477	31.9%	136,435
<b>2019</b>	23,509	17.7%	66,075	49.8%	43,171	32.5%	132,755
<b>2020</b>	16,197	18.7%	42,771	49.3%	27,781	32.0%	86,749

Note: Filings for minimum-mandatory offenses prior to 1992 are excluded. The minimum-mandatory classification for filings was discontinued 7/1/91.

<sup>1</sup> Summary Reporting System categories of capital murder, non-capital murder, sexual offenses, robbery, and other crimes against persons.

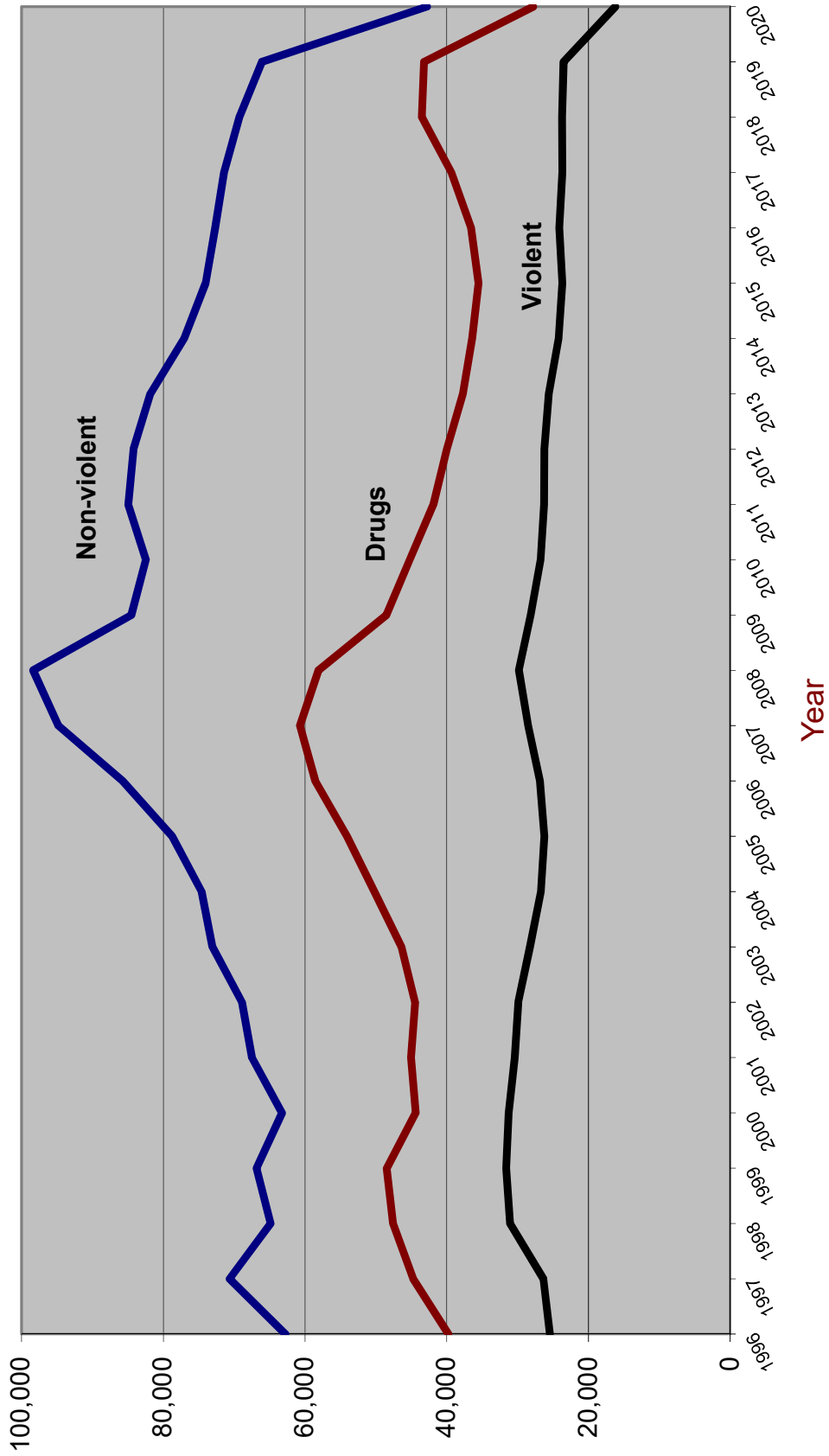
<sup>2</sup> Summary Reporting System categories of burglary, theft, forgery and fraud, worthless checks, other crimes against property and all other felonies.

<sup>3</sup> Summary Reporting System drug category.

Data Source: Office of State Courts Administrator, Summary Reporting System, Update run date: 12/21

# GUILTY DISPOSITIONS

By Offense Type



## RECENT TRENDS IN FELONY FILINGS AND GUILTY DISPOSITIONS

Felony Filings	
Number	Percent Change

Guilty Dispositions	
Number	Percent Change

2000	186,086	-2.1%	138,884	-5.4%
2001	184,571	-0.8%	142,907	2.9%
2002	184,295	-0.1%	143,253	0.2%
2003	187,379	1.7%	147,707	3.1%
2004	194,863	4.0%	151,544	2.6%
2005	208,540	7.0%	159,008	4.9%
2006	220,757	5.9%	171,084	7.6%
2007	230,822	4.6%	183,993	7.5%
2008	224,478	-2.7%	186,265	1.2%
2009	205,834	-8.3%	161,146	-13.5%
2010	202,469	-1.6%	154,402	-4.2%
2011	202,645	0.1%	153,067	-0.9%
2012	198,594	-2.0%	150,412	-1.7%
2013	185,654	-6.5%	145,143	-3.5%
2014	175,478	-5.5%	137,626	-5.2%
2015	171,156	-2.5%	133,204	-3.2%
2016	169,049	-1.2%	133,322	0.1%
2017	174,354	3.1%	134,422	0.8%
2018	178,954	2.6%	136,435	1.5%
2019	171,868	-4.0%	132,755	-2.7%
2020	148,722	-13.5%	86,749	-34.7%

Jan-Aug 2019 <sup>1</sup>	119,444		89,405	
Jan-Aug 2020 <sup>2</sup>	98,641	-17.4%	53,798	-39.8%
Jan-Aug 2021 <sup>3</sup>	102,411	3.8%	78,699	46.3%

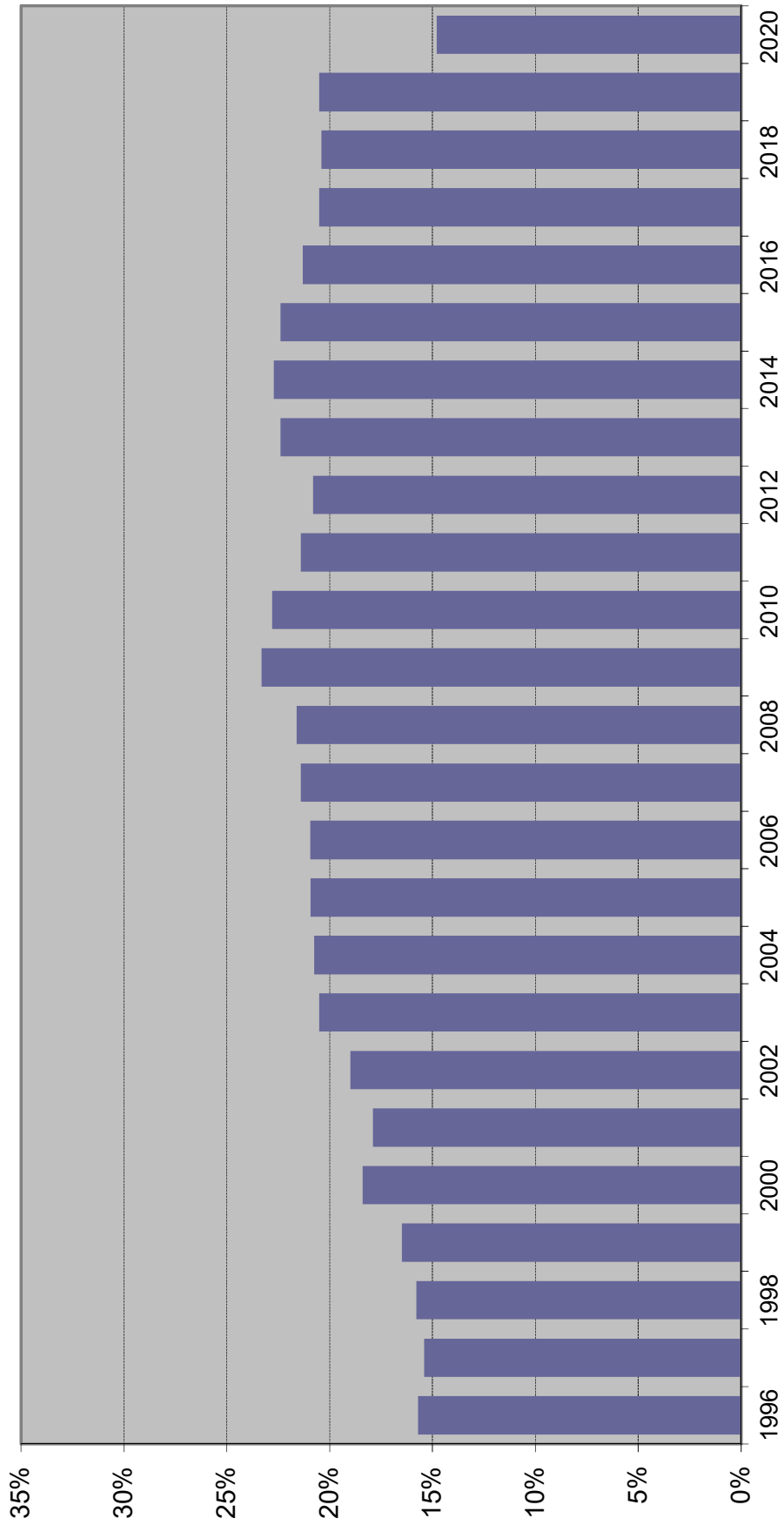
<sup>1</sup> From November 2019 SRS run

<sup>2</sup> From October 2020 SRS run

<sup>3</sup> From December 2021 SRS run

Source: State Court Administrator, Summary Reporting System, (last updated with run done December 2021).

# Percent of Guilty Dispositions Imprisoned



## CRIMINAL JUSTICE SYSTEM MEASURES

	<u>1996</u>	<u>% Change</u>	<u>1997</u>	<u>% Change</u>	<u>1998</u>	<u>% Change</u>	<u>1999</u>	<u>% Change</u>	<u>2000</u>	<u>% Change</u>
<b>REPORTED CRIMES</b> (Part I, Index offenses)	1,075,698	-0.3%	1,069,885	-0.5%	1,021,352	-4.5%	930,313	-8.9%	891,757	-4.1%
Total Violent Offenses	147,425	-1.9%	146,929	-0.3%	135,925	-7.5%	124,823	-8.2%	124,090	-0.6%
<b>CRIME RATE<sup>2</sup></b> (per 100,000 Pop)	7,464.1	-2.1%	7,271.7	-2.6%	6,808.8	-6.4%	6,071.7	-10.8%	5,579.6	-8.1%
<b>ARRESTS</b>										
Part I	NA	NA	NA	NA	198,948	NA	184,606	-7.2%	174,235	-5.6%
Part II	NA	NA	NA	NA	681,243	NA	713,073	4.7%	708,624	-0.6%
<b>TOTAL</b>	685,992	-5.5%	686,565	0.1%	880,191	28.2%	897,679	2.0%	882,859	-1.7%
<b>FELONY FILINGS</b>	177,687	8.2%	184,163	3.6%	192,942	4.8%	190,051	-1.5%	186,086	-2.1%
<b>GUILTY DISPOSITIONS</b>	132,665	3.5%	141,736	6.8%	143,761	1.4%	146,882	2.2%	138,884	-5.4%
<b>GUILTIES AS PERCENT OF FILINGS</b>	74.7%		77.0%		74.5%		77.3%		74.6%	
<b>NEW COMMITMENTS TO PRISON</b>	20,792	2.5%	21,829	5.0%	22,645	3.7%	24,273	7.2%	25,541	5.2%
<b>% OF GUILTY DISPOSITIONS IMPRISONED</b>	15.7%		15.4%		15.8%		16.5%		18.4%	
<b>PRISON POPULATION ON JUNE 30</b>	64,333	3.8%	64,713	0.6%	66,280	2.4%	68,599	3.5%	71,233	3.8%

## CRIMINAL JUSTICE SYSTEM MEASURES

	<u>2001</u>	<u>%</u>	<u>2002</u>	<u>%</u>	<u>2003</u>	<u>%</u>	<u>2004</u>	<u>%</u>	<u>2005</u>	
	<u>Change</u>		<u>Change</u>		<u>Change</u>		<u>Change</u>		<u>Change</u>	
<b>REPORTED CRIMES</b> (Part I, Index offenses)	906,749	1.7%	895,608	-1.2%	877,179	-2.1%	846,162	-3.5%	833,916	-1.4%
Total Violent Offenses	125,783	1.4%	123,358	-1.9%	119,800	-2.9%	119,369	-0.4%	121,678	1.9%
<b>CRIME RATE<sup>2</sup></b> (per 100,000 Pop)	5,552.1	-0.5%	5,371.1	-3.3%	5,138.3	-4.3%	4,830.6	-6.0%	4,654.0	-3.7%
<b>ARRESTS</b>										
Part I	184,967	6.2%	179,649	-2.9%	180,392	0.4%	174,641	-3.2%	170,929	-2.1%
Part II	738,165	4.2%	733,438	-0.6%	794,531	8.3%	854,359	7.5%	885,192	3.6%
<b>TOTAL</b>	923,132	4.6%	913,087	-1.1%	974,923	6.8%	1,029,000	5.5%	1,056,121	2.6%
<b>FELONY FILINGS</b>	184,571	-0.8%	184,295	-0.1%	187,379	1.7%	194,863	4.0%	208,540	7.0%
<b>GUILTY DISPOSITIONS</b>	142,907	2.9%	143,253	0.2%	147,707	3.1%	151,544	2.6%	159,008	4.9%
<b>GUILTIES AS PERCENT OF FILINGS</b>	77.4%		77.7%		78.8%		77.8%		76.2%	
<b>NEW COMMITMENTS TO PRISON</b>	25,571	0.1%	27,176	6.3%	30,340	11.6%	31,445	3.6%	33,249	5.7%
<b>% OF GUILTY DISPOSITIONS IMPRISONED</b>	17.9%		19.0%		20.5%		20.7%		20.9%	
<b>PRISON POPULATION ON JUNE 30</b>	72,007	1.1%	73,553	2.1%	77,316	5.1%	81,974	6.0%	84,901	3.6%

## CRIMINAL JUSTICE SYSTEM MEASURES

	<u>2006</u>	<u>%</u>	<u>2007</u>	<u>%</u>	<u>2008</u>	<u>%</u>	<u>2009</u>	<u>%</u>	<u>2010</u>	<u>%</u>
	<u>Change</u>		<u>Change</u>		<u>Change</u>		<u>Change</u>		<u>Change</u>	
<b>REPORTED CRIMES</b> (Part I, Index offenses)	846,190	1.5%	873,314	3.2%	880,345	0.8%	821,132	-6.7%	767,175	-6.6%
Total Violent Offenses	125,765	3.4%	128,114	1.9%	122,512	-4.4%	109,988	-10.2%	98,564	-10.4%
<b>CRIME RATE<sup>2</sup></b> (per 100,000 Pop)	4,611.6	-0.9%	4,675.0	1.4%	4,680.9	0.1%	4,379.3	-6.4%	4,086.9	-6.7%
<b>ARRESTS</b>										
Part I	169,399	-0.9%	184,478	8.9%	200,532	8.7%	192,630	-3.9%	174,177	-9.6%
Part II	941,277	6.3%	942,046	0.1%	949,401	0.8%	857,299	-9.7%	846,320	-1.3%
<b>TOTAL</b>	1,110,676	5.2%	1,126,524	1.4%	1,149,933	2.1%	1,049,929	-8.7%	1,020,497	-2.8%
<b>FELONY</b> <b>FILINGS</b>	220,757	5.9%	230,822	4.6%	224,478	-2.7%	205,834	-8.3%	202,469	-1.6%
<b>GUILTY</b> <b>DISPOSITIONS</b>	171,084	7.6%	183,993	7.5%	186,265	1.2%	161,146	-13.5%	154,402	-4.2%
<b>GUILTIES AS PERCENT</b> <b>OF FILINGS</b>	77.5%		79.7%		83.0%		78.3%		76.3%	
<b>NEW COMMITMENTS</b> <b>TO PRISON</b>	35,724	7.4%	39,376	10.2%	40,274	2.3%	37,480	-6.9%	35,181	-6.1%
<b>% OF GUILTY</b> <b>DISPOSITIONS</b> <b>IMPRISONED</b>	20.9%		21.4%		21.6%		23.3%		22.8%	
<b>PRISON POPULATION</b> <b>ON JUNE 30</b>	88,576	4.3%	92,844	4.8%	98,192	5.8%	100,894	2.8%	102,232	1.3%

## CRIMINAL JUSTICE SYSTEM MEASURES

	<u>2011</u>	<u>%</u>	<u>Change</u>	<u>2012</u>	<u>%</u>	<u>Change</u>	<u>2013</u>	<u>%</u>	<u>Change</u>	<u>2014</u>	<u>%</u>	<u>Change</u>	<u>2015</u>	<u>%</u>	<u>Change</u>
<b>REPORTED CRIMES</b> (Part I, Index offenses)	766,138	-0.1%		722,326	-5.7%		695,307	-3.7%		670,080	-3.6%		659,125	-1.6%	
Total Violent Offenses	94,841	-3.8%		90,415	-4.7%		88,565	-2.0%		87,958	-0.7%		90,204	2.6%	
<b>CRIME RATE</b> (per 100,000 Pop)	4,052.6	-0.8%		3,786.9	-6.6%		3,610.2	-4.7%		3,435.0	-4.9%		3,326.4	-3.2%	
<b>ARRESTS</b>															
Part I	169,863	-2.5%		165,210	-2.7%		162,015	-1.9%		157,326	-2.9%		152,054	-3.4%	
Part II	782,811	-7.5%		795,236	1.6%		750,537	-5.6%		709,758	-5.4%		621,120	-12.5%	
<b>TOTAL</b>	952,674	-6.6%		960,446	0.8%		912,552	-5.0%		867,084	-5.0%		773,174	-10.8%	
<b>FELONY FILINGS</b>	202,645	0.1%		198,594	-2.0%		185,654	-6.5%		175,478	-5.5%		171,156	-2.5%	
<b>GUILTY DISPOSITIONS</b>	153,067	-0.9%		150,412	-1.7%		145,143	-3.5%		137,626	-5.2%		133,204	-3.2%	
<b>GUILTIES AS PERCENT OF FILINGS</b>	75.5%			75.7%			78.2%			78.4%			77.8%		
<b>NEW COMMITMENTS TO PRISON</b>	32,726	-7.0%		31,324	-4.3%		32,578	4.0%		31,194	-4.2%		29,849	-4.3%	
<b>% OF GUILTY DISPOSITIONS IMPRISONED</b>	21.4%			20.8%			22.4%			22.7%			22.4%		
<b>PRISON POPULATION ON JUNE 30</b>	102,319	0.1%		100,527	-1.8%		100,884	0.4%		100,942	0.1%		100,050	-0.9%	



## CRIMINAL JUSTICE SYSTEM MEASURES

	<u>2016</u>	<u>%</u>	<u>2017</u>	<u>%</u>	<u>2018</u>	<u>%</u>	<u>2019</u>	<u>%</u>	<u>2020</u>	<u>%</u>
	<u>Change</u>		<u>Change</u>		<u>Change</u>		<u>Change</u>		<u>Change</u>	
<b>REPORTED CRIMES</b> (Part I, Index offenses)	640,985	-2.8%	612,445	-4.5%	567,176	-7.4%	541,328	-4.6%	464,805	-14.1%
Total Violent Offenses	88,470	-1.9%	85,515	-3.3%	81,906	-4.2%	81,091	-1.0%	82,941	2.3%
<b>CRIME RATE</b> (per 100,000 Pop)	3,181.3	-4.4%	2,989.8	-6.0%	2,721.4	-9.0%	2,552.4	-6.2%	2,152.3	-15.7%
<b>ARRESTS</b>										
Part I	137,435	-9.6%	126,195	-8.2%	124,019	-1.7%	118,592	-4.4%	99,841	-15.8%
Part II	589,056	-5.2%	585,636	-0.6%	594,735	1.6%	560,629	-5.7%	407,657	-27.3%
<b>TOTAL</b>	726,491	-6.0%	711,831	-2.0%	718,754	1.0%	679,221	-5.5%	507,498	-25.3%
<b>FELONY FILINGS</b>	169,049	-1.2%	174,354	3.1%	178,954	2.6%	171,868	-4.0%	148,722	-13.5%
<b>GUILTY DISPOSITIONS</b>	133,322	0.1%	134,422	0.8%	136,435	1.5%	132,755	-2.7%	86,749	-34.7%
<b>GUILTIES AS PERCENT OF FILINGS</b>	78.9%		77.1%		76.2%		77.2%		58.3%	
<b>NEW COMMITMENTS TO PRISON</b>	28,404	-4.8%	27,579	-2.9%	27,808	0.8%	27,242	-2.0%	12,834	-52.9%
<b>% OF GUILTY DISPOSITIONS IMPRISONED</b>	21.3%		20.5%		20.4%		20.5%		14.8%	
<b>PRISON POPULATION ON JUNE 30</b>	99,119	-0.9%	97,794	-1.3%	96,253	-1.6%	95,626	-0.7%	87,736	-8.3%

**Notes:**

<sup>1</sup> 1988 Reported Part I Crimes and the 1988 Crime Rate is an estimate generated by the UCR Division of the FBI.

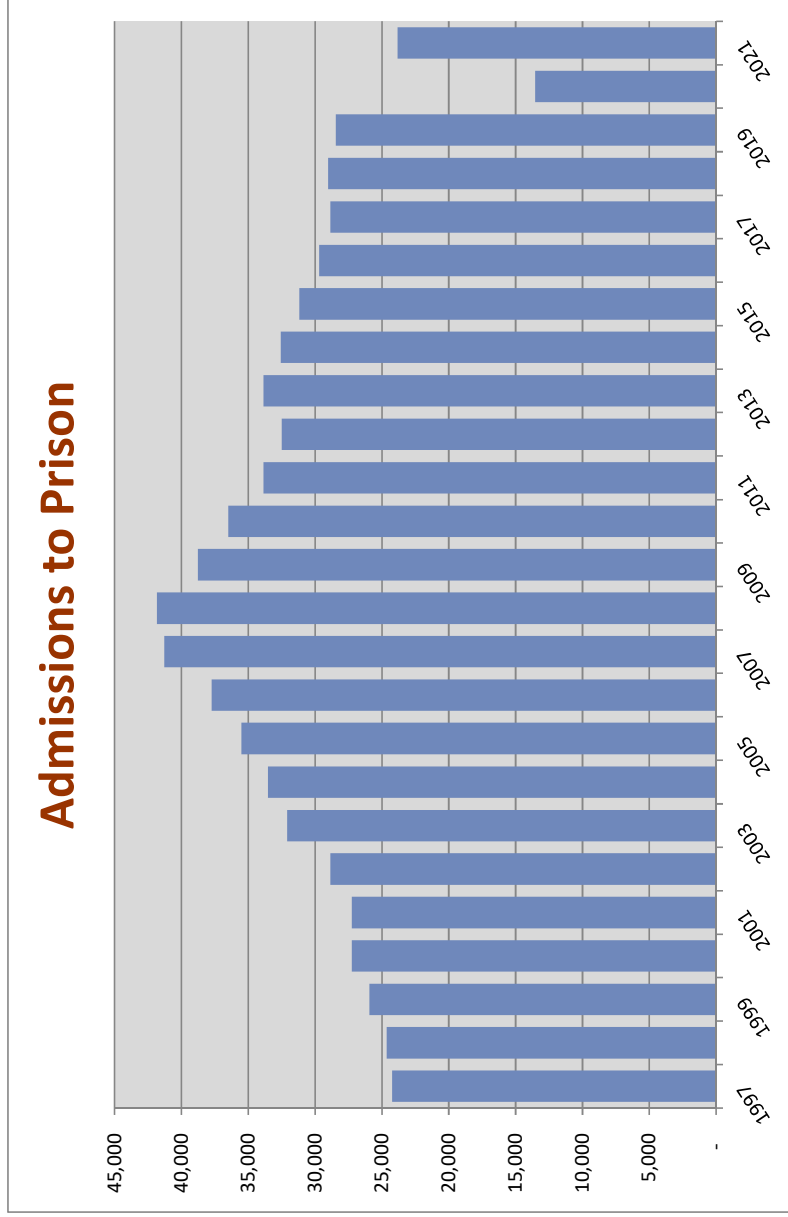
**Data Sources:**

Reported Crimes, Total Violent Crimes, Crime Rate, Arrests: Florida Dept. of Law Enforcement, Uniform Crime Reports.  
 Felony Filings and Guilty Dispositions: State Court Administrator, Summary Reporting System, last updated with run from December 2021.  
 Prison Admissions and Prison Population: Florida Department of Corrections, Research and Data Analysis.

## ADMISSIONS TO PRISON BY CALENDAR YEAR

**% Change  
from prior  
year**

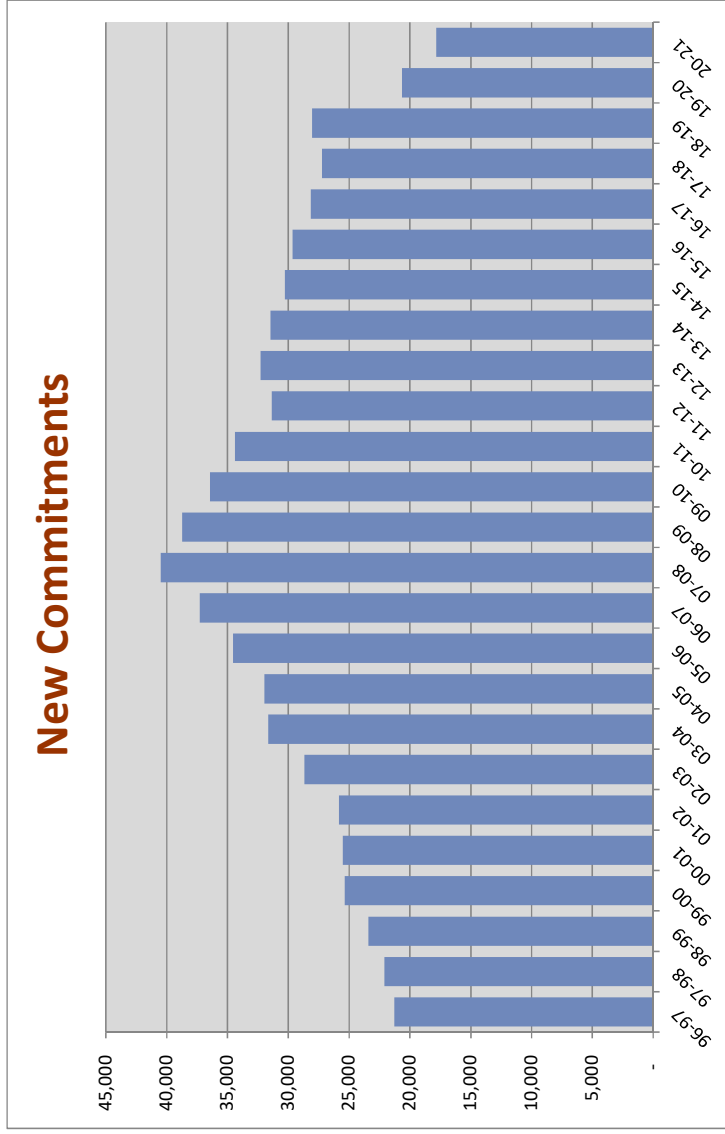
1997	24,229	2.7%
1998	24,661	1.8%
1999	25,947	5.2%
2000	27,248	5.0%
2001	27,248	0.0%
2002	28,869	5.9%
2003	32,109	11.2%
2004	33,524	4.4%
2005	35,525	6.0%
2006	37,752	6.3%
2007	41,268	9.3%
2008	41,844	1.4%
2009	38,773	-7.3%
2010	36,501	-5.9%
2011	33,864	-7.2%
2012	32,512	-4.0%
2013	33,866	4.2%
2014	32,568	-3.8%
2015	31,169	-4.3%
2016	29,702	-4.7%
2017	28,873	-2.8%
2018	29,047	0.6%
2019	28,453	-2.0%
2020	13,543	-52.4%
2021	23,822	75.9%



Includes conditional release and control release violators **with** and **without** new sentences.

## NEW COMMITMENTS BY FISCAL YEAR

Fiscal Year	New Commitments	% Change from prior year
FY 96-97	21,280	5.5%
FY 97-98	22,100	3.9%
FY 98-99	23,424	6.0%
FY 99-00	25,379	8.3%
FY 00-01	25,525	0.6%
FY 01-02	25,854	1.3%
FY 02-03	28,658	10.8%
FY 03-04	31,638	10.4%
FY 04-05	31,964	1.0%
FY 05-06	34,546	8.1%
FY 06-07	37,299	8.0%
FY 07-08	40,491	8.6%
FY 08-09	38,735	-4.3%
FY 09-10	36,450	-5.9%
FY 10-11	34,394	-5.6%
FY 11-12	31,376	-8.8%
FY 12-13	32,279	2.9%
FY 13-14	31,472	-2.5%
FY 14-15	30,278	-3.8%
FY 15-16	29,652	-2.1%
FY 16-17	28,154	-5.1%
FY 17-18	27,235	-3.3%
FY 18-19	28,064	3.0%
FY 19-20	20,664	-26.4%
* FY 20-21	17,830	-13.7%



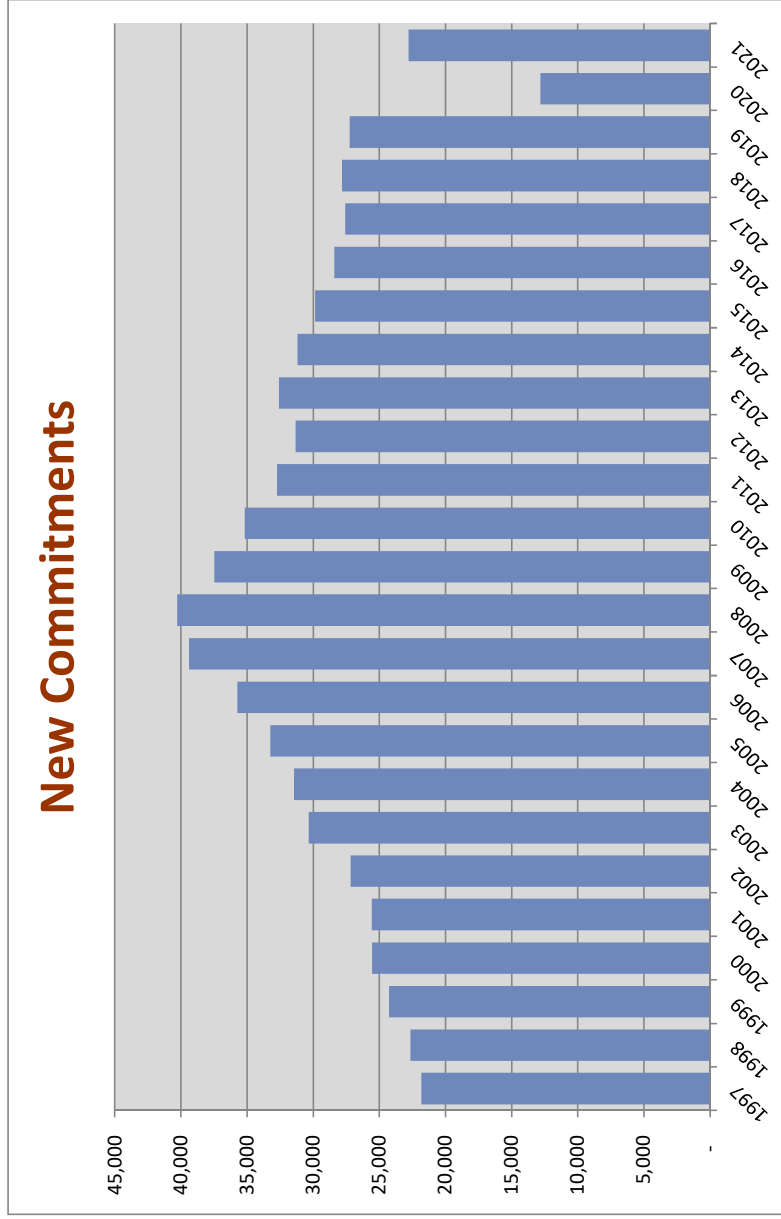
Includes conditional release and control release violators with new sentences.

\*This number may change slightly as revisions are made through 2021.

## NEW COMMITMENTS BY CALENDAR YEAR

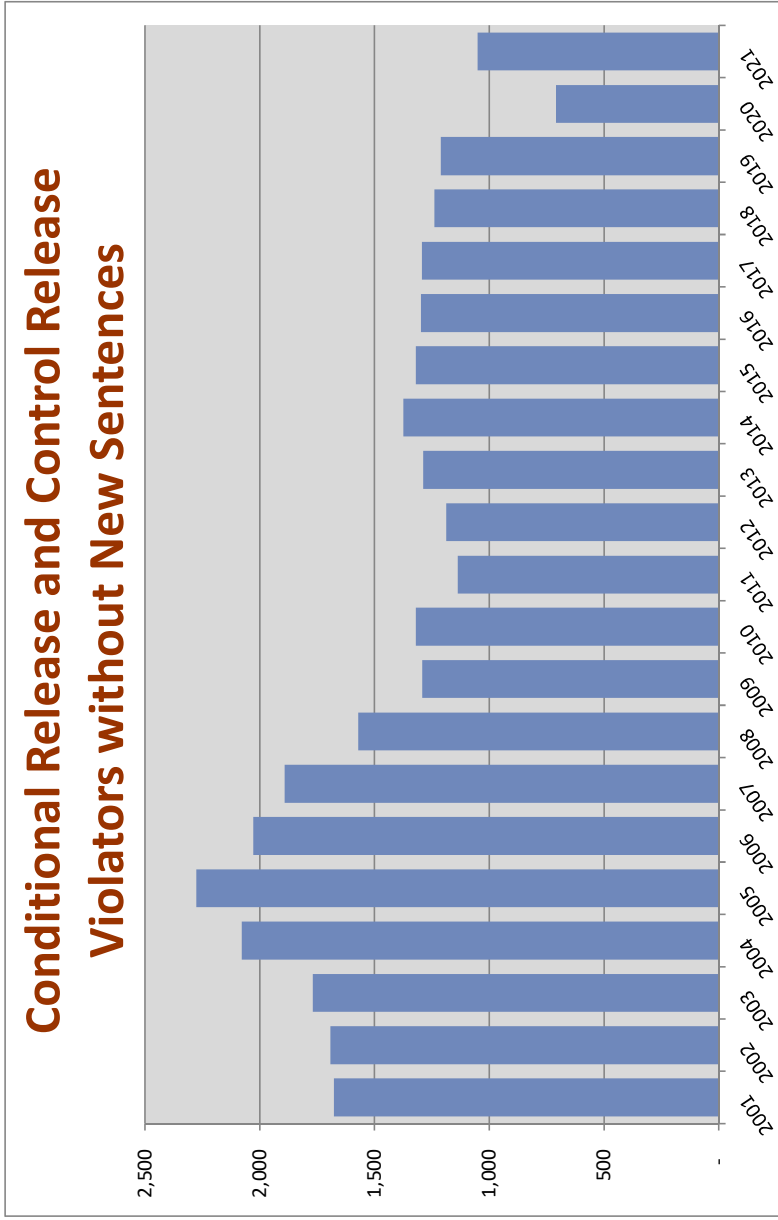
% Change  
from prior  
year

1997	21,829	5.0%
1998	22,645	3.7%
1999	24,273	7.2%
2000	25,541	5.2%
2001	25,571	0.1%
2002	27,176	6.3%
2003	30,340	11.6%
2004	31,445	3.6%
2005	33,249	5.7%
2006	35,724	7.4%
2007	39,376	10.2%
2008	40,274	2.3%
2009	37,480	-6.9%
2010	35,181	-6.1%
2011	32,726	-7.0%
2012	31,324	-4.3%
2013	32,578	4.0%
2014	31,194	-4.2%
2015	29,849	-4.3%
2016	28,404	-4.8%
2017	27,579	-2.9%
2018	27,808	0.8%
2019	27,242	-2.0%
2020	12,834	-52.9%
2021	22,771	77.4%



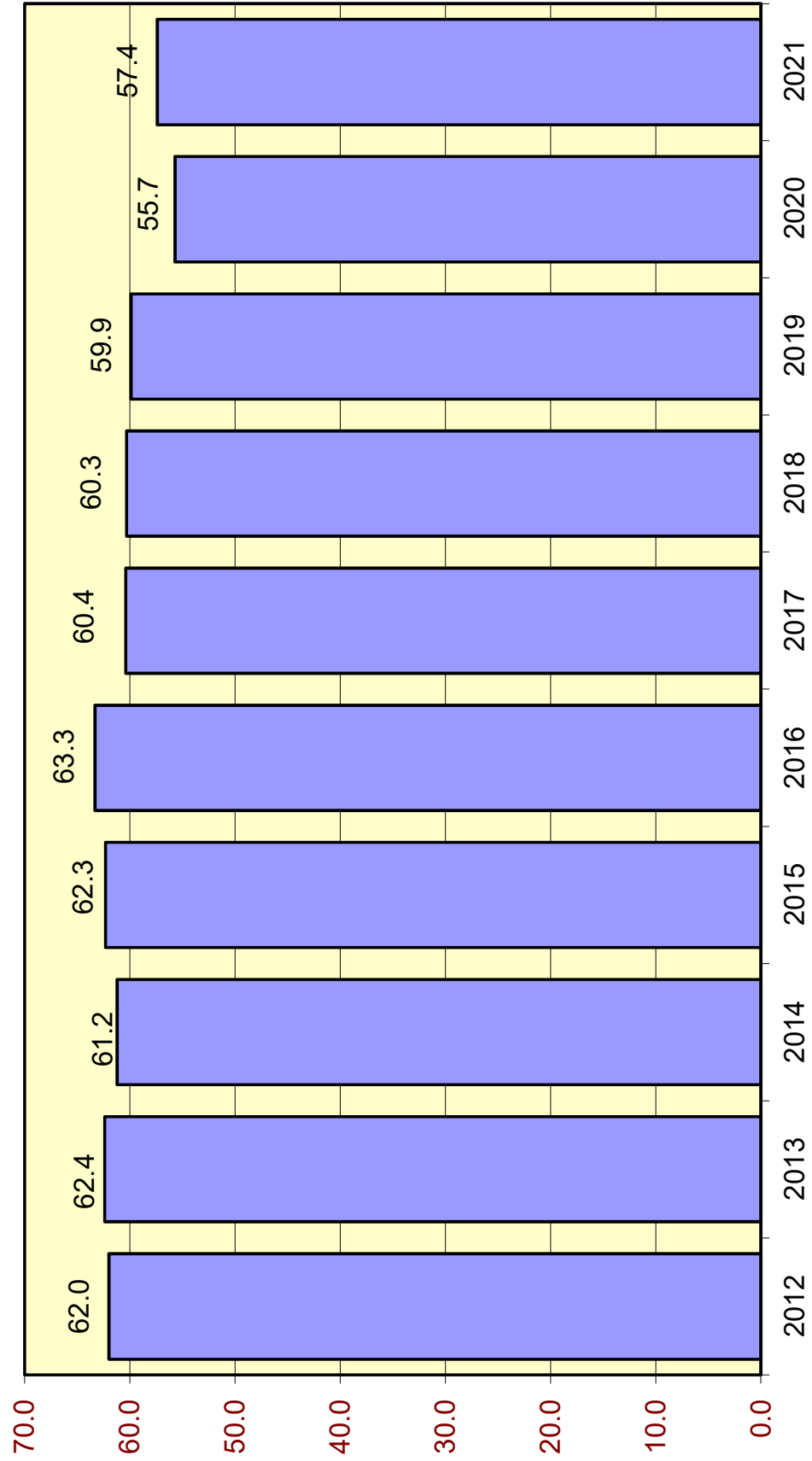
Includes conditional release and control release violators with new sentences.

## Conditional Release and Control Release Violators without New Sentences

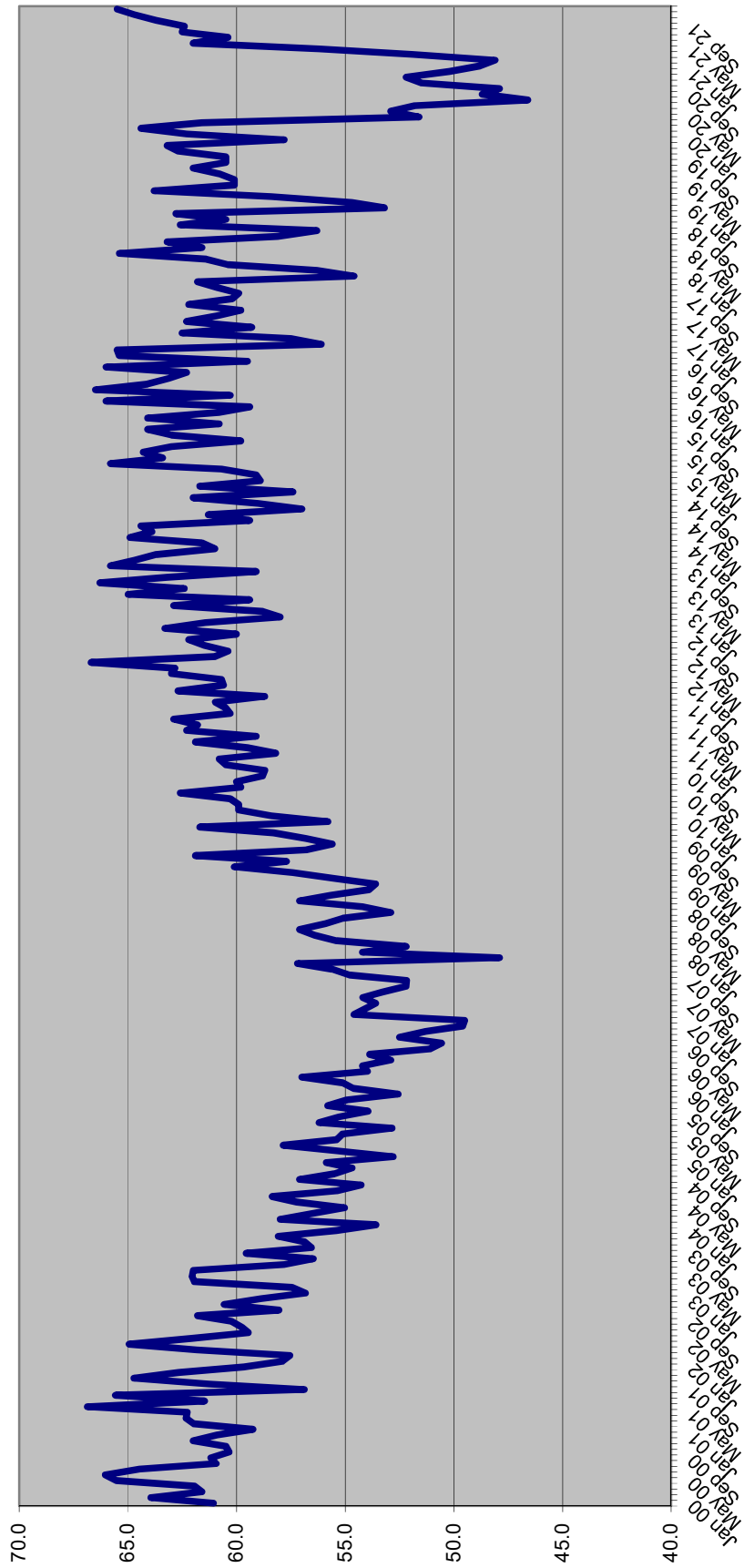


Year	Number of Violators	% Change from prior year
2001	1,677	-1.8%
2002	1,693	1.0%
2003	1,769	4.5%
2004	2,079	17.5%
2005	2,276	9.5%
2006	2,028	-10.9%
2007	1,892	-6.7%
2008	1,570	-17.0%
2009	1,293	-17.6%
2010	1,320	2.1%
2011	1,138	-13.8%
2012	1,188	4.4%
2013	1,288	8.4%
2014	1,374	6.7%
2015	1,320	-3.9%
2016	1,298	-1.7%
2017	1,294	-0.3%
2018	1,239	-4.3%
2019	1,211	-2.3%
2020	709	-41.5%
2021	1,051	48.2%

## Average Sentence Length for New Commitments by Calendar Year



## Average Sentence Length (in months) for New Commitments



**SENTENCE LENGTH DISTRIBUTIONS FOR NEW COMMITMENTS BY MONTH**

Sentence Length	Jun 21	Jul 21	Aug 21	Sep 21	Oct 21	Nov 21	Dec 21
	%	%	%	%	%	%	%
12 - 15 m	14.5%	14.9%	15.1%	15.7%	16.4%	15.9%	14.9%
16 - 21 m	13.4%	13.4%	13.4%	14.0%	14.5%	14.0%	13.6%
22 - 27 m	12.9%	12.9%	12.2%	14.7%	11.8%	12.8%	13.3%
28 - 33 m	6.5%	6.1%	5.1%	5.2%	5.9%	6.5%	5.0%
34 - 39 m	11.4%	13.4%	13.1%	12.6%	10.4%	11.5%	12.3%
40 - 45 m	3.2%	3.4%	3.7%	3.2%	3.1%	3.4%	3.1%
46 - 51 m	5.6%	4.7%	5.6%	5.1%	6.3%	6.2%	4.9%
52 - 57 m	1.3%	1.4%	1.5%	1.3%	1.3%	1.5%	1.1%
58 - 78 m	11.2%	11.3%	10.5%	10.3%	10.3%	10.3%	12.1%
79 - 102 m	5.5%	4.6%	5.7%	4.4%	5.6%	4.1%	5.1%
GT 102 m	14.5%	13.9%	14.1%	13.5%	14.4%	13.8%	14.5%
	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

**Cumulative Percentage**

Sentence Length	Jun 21	Jul 21	Aug 21	Sep 21	Oct 21	Nov 21	Dec 21
	%	%	%	%	%	%	%
12 - 15 m	14.5%	14.9%	15.1%	15.7%	16.4%	15.9%	14.9%
16 - 21 m	27.9%	28.3%	28.5%	29.7%	30.9%	29.9%	28.5%
22 - 27 m	40.8%	41.2%	40.7%	44.4%	42.7%	42.7%	41.8%
28 - 33 m	47.2%	47.3%	45.8%	49.6%	48.6%	49.2%	46.8%
34 - 39 m	58.6%	60.6%	58.9%	62.2%	59.0%	60.7%	59.1%
40 - 45 m	61.9%	64.0%	62.5%	65.4%	62.1%	64.1%	62.2%
46 - 51 m	67.5%	68.7%	68.1%	70.5%	68.4%	70.3%	67.1%
52 - 57 m	68.8%	70.1%	69.6%	71.8%	69.7%	71.7%	68.2%
58 - 78 m	80.0%	81.4%	80.2%	82.1%	80.0%	82.0%	80.3%
79 - 102 m	85.5%	86.1%	85.9%	86.5%	85.6%	86.2%	85.5%
GT 102 m	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

**Percent of all sentences that are a year and a day**

Jun 21	Jul 21	Aug 21	Sep 21	Oct 21	Nov 21	Dec 21
%	%	%	%	%	%	%
6.4%	5.6%	7.1%	7.4%	6.8%	6.5%	5.8%

**Average sentence length**

Avg Sentence Length	Jun 21	Jul 21	Aug 21	Sep 21	Oct 21	Nov 21	Dec 21
	Average	Average	Average	Average	Average	Average	Average
Months	62.0	60.4	62.5	62.4	63.7	64.7	65.5
In years	5.2	5.0	5.2	5.2	5.3	5.4	5.5



**SENTENCE LENGTH DISTRIBUTION OF NEW COMMITMENTS AND CHANGE  
FY 19-20 TO FY 20-21**

	<b>FY 19-20</b>	<b>FY 20-21</b>	<b>Change</b>	<b>Percent Change</b>
<b>366 days</b>	1,603	1,112	(491)	-30.6%
<b>367 days-15 m</b>	2,021	1,680	(341)	-16.9%
<b>16 - 21 m</b>	3,218	2,790	(428)	-13.3%
<b>22 - 27 m</b>	2,662	2,523	(139)	-5.2%
<b>28 - 33 m</b>	1,323	1,286	(37)	-2.8%
<b>34 - 39 m</b>	2,293	2,172	(121)	-5.3%
<b>40 - 45 m</b>	666	627	(39)	-5.9%
<b>46 - 51 m</b>	1,130	1,068	(62)	-5.5%
<b>52 - 57 m</b>	249	212	(37)	-14.9%
<b>58 - 78 m</b>	1,953	1,792	(161)	-8.2%
<b>79 - 102 m</b>	849	731	(118)	-13.9%
<b>GT 102 m</b>	2,697	1,837	(860)	-31.9%
<b>Total</b>	20,664	17,830	(2,834)	-13.7%

**SENTENCE LENGTH DISTRIBUTION OF NEW COMMITMENTS AND CHANGE  
Jul 20-Dec 20 TO Jul 21-Dec 21**

	<b>Jul 20-Dec 20</b>	<b>Jul 21-Dec 21</b>	<b>Change</b>	<b>Percent Change</b>
<b>366 days</b>	334	656	322	96.4%
<b>367 days-15 m</b>	563	904	341	60.6%
<b>16 - 21 m</b>	930	1,392	462	49.7%
<b>22 - 27 m</b>	747	1,309	562	75.2%
<b>28 - 33 m</b>	357	565	208	58.3%
<b>34 - 39 m</b>	609	1,246	637	104.6%
<b>40 - 45 m</b>	184	336	152	82.6%
<b>46 - 51 m</b>	301	549	248	82.4%
<b>52 - 57 m</b>	53	137	84	158.5%
<b>58 - 78 m</b>	453	1,106	653	144.2%
<b>79 - 102 m</b>	174	502	328	188.5%
<b>GT 102 m</b>	483	1,427	944	195.4%
<b>Total</b>	5,188	10,129	4,941	95.2%

Source: Monthly datafile of status population on the last day of the month obtained from the Department of Corrections, Bureau of Research and Data Analysis. In FY 20-21, this file contained 96 percent of new commitments. Numbers were inflated to match new commitment totals obtained from DOC.

### Year-and-a-Day New Commitments by Fiscal Year

Fiscal year	Total New Commitments	Year-and-a-Day New Commitments		
		Number	Change	% Change
FY 06-07	37,299	6,605	1,388	26.6%
FY 07-08	40,491	6,089	(516)	-7.8%
FY 08-09	38,735	4,777	(1,311)	-21.5%
FY 09-10	36,450	3,601	(1,176)	-24.6%
FY 10-11	34,394	2,879	(722)	-20.0%
FY 11-12	31,376	2,281	(598)	-20.8%
FY 12-13	32,279	2,126	(155)	-6.8%
FY 13-14	31,472	2,493	367	17.3%
FY 14-15	30,278	2,302	(191)	-7.7%
FY 15-16	29,652	2,260	(42)	-1.8%
FY 16-17	28,154	2,276	16	0.7%
FY 17-18	27,235	2,044	(232)	-10.2%
FY 18-19	28,064	2,360	316	15.5%
FY 19-20	20,664	1,603	(757)	-32.1%
FY 20-21	17,830	1,112	(491)	-30.6%

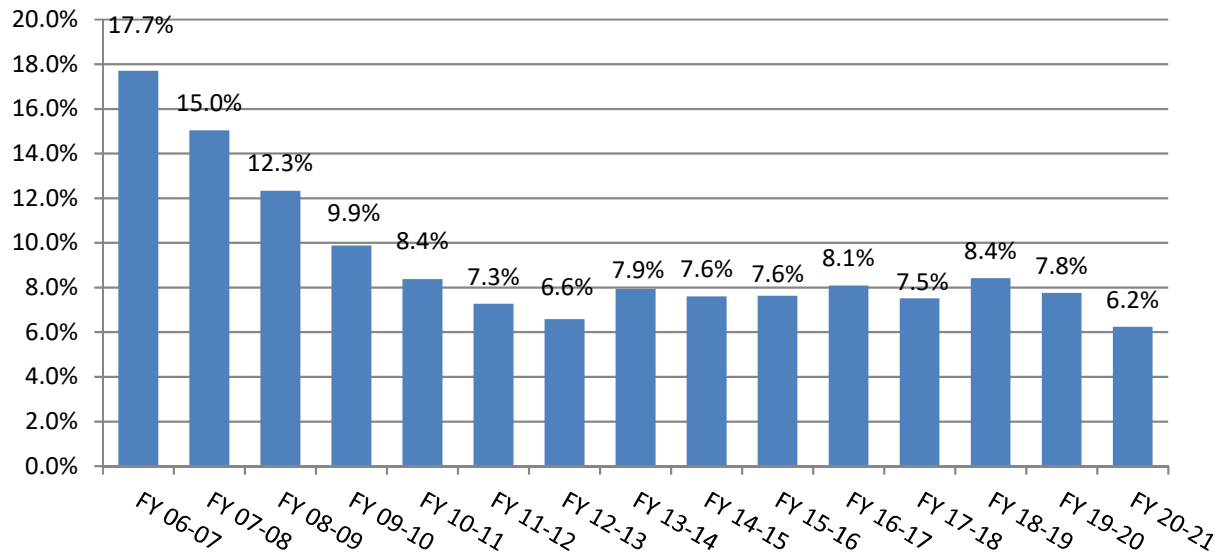
Source: Unadjusted new commitments and year-and-a-day new commitments were obtained from the monthly datafile of status population on the last day of the month obtained from the Department of Corrections, Bureau of Research and Analysis. In FY 20-21, this file contained 91 percent of new commitments. Total new commitment numbers shown above match new commitment fiscal year totals obtained from DOC and year-and-a-day new commitments were adjusted to reflect fiscal year totals.

### Year-and-a-Day New Commitments by Calendar Year

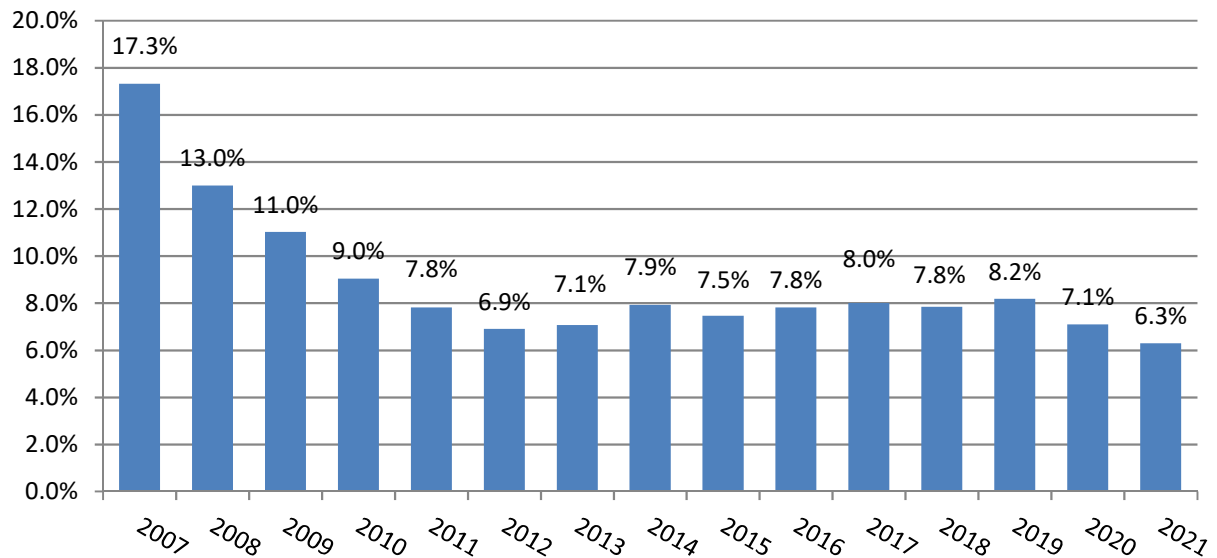
Calendar year	Total New Commitments	Year-and-a-Day New Commitments		
		Number	Change	% Change
2007	39,376	6,817	802	13.3%
2008	40,274	5,235	(1,582)	-23.2%
2009	37,480	4,130	(1,105)	-21.1%
2010	35,181	3,182	(948)	-23.0%
2011	32,726	2,557	(625)	-19.6%
2012	31,324	2,163	(394)	-15.4%
2013	32,578	2,303	140	6.5%
2014	31,194	2,474	171	7.4%
2015	29,849	2,228	(246)	-9.9%
2016	28,404	2,221	(7)	-0.3%
2017	27,579	2,209	(12)	-0.5%
2018	27,808	2,179	(30)	-1.4%
2019	27,242	2,230	51	2.3%
2020	12,834	911	(1,319)	-59.1%
2021	22,771	1,434	523	57.4%

Source: Unadjusted new commitments and year-and-a-day new commitments were obtained from the monthly datafile of status population on the last day of the month obtained from the Department of Corrections, Bureau of Research and Analysis. This file contains approximately 92 percent of new commitments. Total new commitment numbers shown above match new commitment fiscal year totals obtained from DOC and year-and-a-day new commitments were adjusted to reflect fiscal year totals.

### Year-and-a-Day New Commitments as Percent of All New Commitments--FY



### Year-and-a-Day New Commitments as Percent of All New Commitments--CY

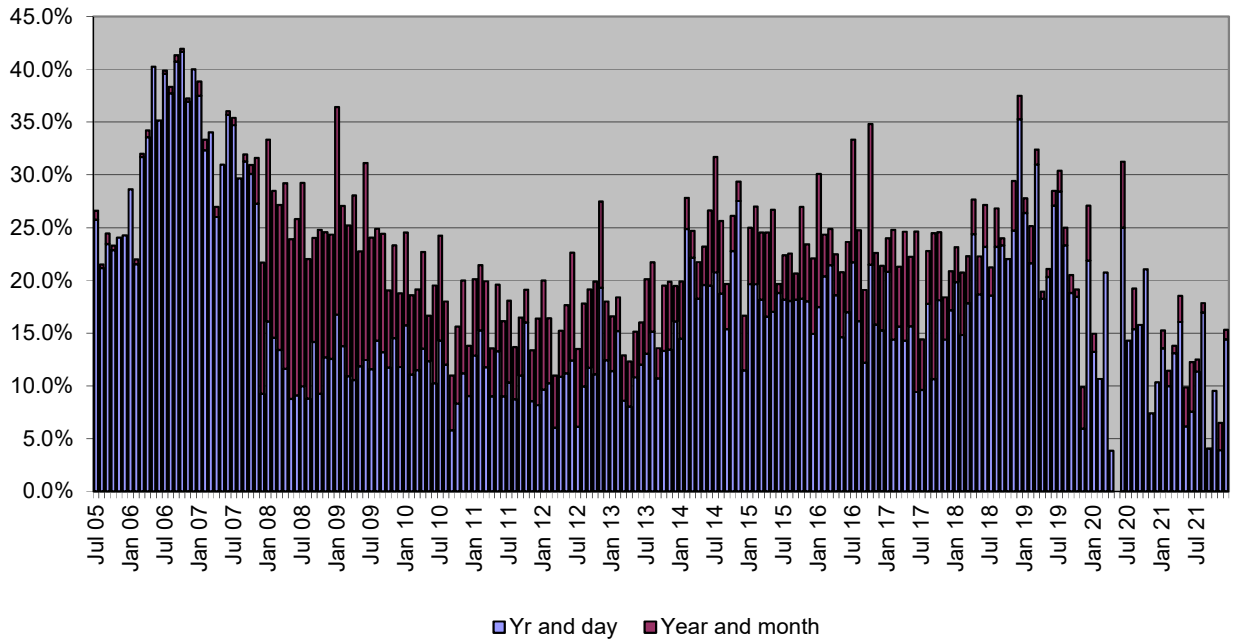


## Year-and-a-Day New Commitments and Change by County

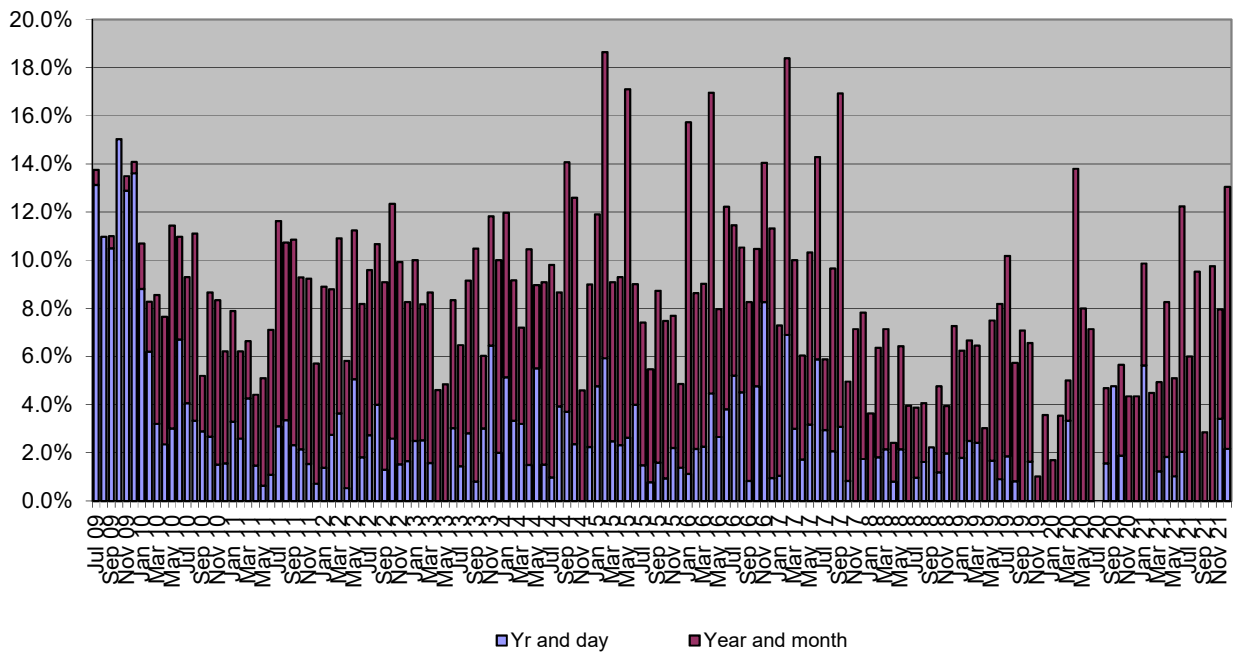
County	Jul 20-Dec 20	Jul 21-Dec 21	↓ Change	% Change
Volusia	54	123	69	127.2%
Palm Beach	22	73	51	226.8%
Hillsborough	25	66	41	166.1%
Columbia	11	37	26	245.0%
Orange	6	29	23	396.7%
Broward	9	28	19	197.5%
Seminole	8	22	14	166.1%
Washington	5	18	13	260.0%
Saint Lucie	2	11	9	365.7%
Sarasota	-	9	9	NA
<b>Sub-total</b>	<b>142</b>	<b>415</b>	<b>273</b>	<b>191.7%</b>
Martin	3	-	(3)	-100.0%
Citrus	5	-	(5)	-100.0%
<b>Sub-total</b>	<b>8</b>	<b>-</b>	<b>(8)</b>	<b>-100.0%</b>
<b>All other counties</b>	<b>184</b>	<b>241</b>	<b>57</b>	<b>31.1%</b>
<b>Total</b>	<b>334</b>	<b>656</b>	<b>322</b>	<b>96.4%</b>

Source: Monthly status file of prison population prepared by Bureau of Research and Data Analysis, Department of Corrections. Numbers were inflated to account for missing records on the monthly status file.

**Year-and-a-day and year-and-a-month sentences as percent of total:  
Hillsborough County**



**Year-and-a-day and year-and-a-month sentences as percent of total:  
Pinellas County**



## Counties with the Most New Commitments

County	↓		%	
	Jul 20-Dec 20	Jul 21-Dec 21	state total Jul 20-Dec 20	state total Jul 21-Dec 21
Duval	259	635	5.0%	6.3%
Hillsborough	172	574	3.3%	5.7%
Volusia	252	489	4.8%	4.8%
Pinellas	217	442	4.2%	4.4%
Bay	297	436	5.7%	4.3%
Miami-Dade	156	430	3.0%	4.2%
Polk	201	410	3.9%	4.0%
Broward	129	378	2.5%	3.7%
Palm Beach	129	369	2.5%	3.6%
Alachua	175	355	3.4%	3.5%
Sub-total	1,988	4,519	38.3%	44.6%
All other counties	3,200	5,610	61.7%	55.4%
<b>Total</b>	<b>5,188</b>	<b>10,129</b>	<b>100.0%</b>	<b>100.0%</b>

## New Commitments and Change in New Commitments by County

County	Jul 20-Dec 20	Jul 21-Dec 21	Change	% Change
Hillsborough	172	574	402	233.7%
Duval	259	635	376	145.2%
Miami-Dade	156	430	274	175.6%
Broward	129	378	249	193.0%
Palm Beach	129	369	240	186.0%
Volusia	252	489	237	94.0%
Pinellas	217	442	225	103.7%
Polk	201	410	209	104.0%
Marion	113	297	184	162.8%
Alachua	175	355	180	102.9%
Escambia	183	336	153	83.6%
Orange	106	252	146	137.7%
Sub-total	2,092	4,967	2,875	137.4%
Brevard	268	253	(15)	-5.6%
Martin	94	77	(17)	-18.1%
Baker	72	48	(24)	-33.3%
Sub-total	434	378	(56)	-12.9%
All other counties	2,662	4,784	2,122	79.7%
<b>Total</b>	<b>5,188</b>	<b>10,129</b>	<b>4,941</b>	<b>95.2%</b>

Source: Monthly status file of prison population prepared by Bureau of Research and Data Analysis, Department of Corrections. This file contained 91 percent of new commitments, however county of commitment is sometimes missing. According to DOC, offenders entering prison near the end of the month may not have this information available by the time the status file is run at the end of the month. It was assumed that these missing data would not bias the county of commitment distribution. Therefore, these numbers were inflated to match new commitment totals.

## Population, Total New Commitments, and Year-and-a-Day New Commitments by County

County	4/1/2021 Official population	4/1/2021 Official population percentage distribution	FY 20-21 new commitments	FY 20-21 new commitments percentage distribution	FY 20-21 year- and-a- day sentences	FY 20-21 year- and-a-day sentences percentage distribution	FY 20-21 year- and-a-day sentences as percent of all new commitments
Alachua	284,607	1.3%	632	3.5%	0	0.0%	0.0%
Baker	28,692	0.1%	123	0.7%	1	0.1%	0.9%
Bay	178,282	0.8%	681	3.8%	5	0.4%	0.7%
Bradford	27,955	0.1%	175	1.0%	2	0.2%	1.3%
Brevard	616,742	2.8%	646	3.6%	21	1.9%	3.2%
Broward	1,955,375	8.9%	563	3.2%	29	2.6%	5.1%
Calhoun	13,683	0.1%	58	0.3%	0	0.0%	0.0%
Charlotte	190,570	0.9%	192	1.1%	0	0.0%	0.0%
Citrus	155,615	0.7%	217	1.2%	10	0.9%	4.8%
Clay	221,440	1.0%	185	1.0%	1	0.1%	0.6%
Collier	382,680	1.7%	157	0.9%	1	0.1%	0.7%
Columbia	69,809	0.3%	223	1.3%	30	2.7%	13.5%
DeSoto	34,031	0.2%	111	0.6%	17	1.6%	15.6%
Dixie	16,804	0.1%	39	0.2%	2	0.2%	5.9%
Duval	1,016,809	4.6%	958	5.4%	3	0.3%	0.4%
Escambia	324,458	1.5%	620	3.5%	28	2.5%	4.5%
Flagler	119,662	0.5%	99	0.6%	10	0.9%	10.5%
Franklin	12,364	0.1%	24	0.1%	2	0.2%	9.5%
Gadsden	43,813	0.2%	40	0.2%	7	0.6%	17.1%
Gilchrist	18,126	0.1%	25	0.1%	0	0.0%	0.0%
Glades	12,130	0.1%	22	0.1%	1	0.1%	5.3%
Gulf	14,824	0.1%	37	0.2%	1	0.1%	3.1%
Hamilton	13,226	0.1%	36	0.2%	6	0.5%	16.1%
Hardee	25,269	0.1%	59	0.3%	2	0.2%	3.9%
Hendry	40,540	0.2%	68	0.4%	0	0.0%	0.0%
Hernando	196,540	0.9%	203	1.1%	16	1.5%	8.0%
Highlands	102,065	0.5%	123	0.7%	2	0.2%	1.9%
Hillsborough	1,490,374	6.8%	795	4.5%	94	8.4%	11.8%
Holmes	19,665	0.1%	52	0.3%	1	0.1%	2.2%
Indian River	161,702	0.7%	223	1.3%	6	0.5%	2.6%
Jackson	47,198	0.2%	153	0.9%	10	0.9%	6.8%
Jefferson	14,590	0.1%	21	0.1%	3	0.3%	16.7%
Lafayette	7,937	0.0%	14	0.1%	0	0.0%	0.0%
Lake	400,142	1.8%	215	1.2%	14	1.2%	6.5%
Lee	782,579	3.6%	495	2.8%	0	0.0%	0.0%
Leon	295,921	1.4%	351	2.0%	51	4.6%	14.5%
Levy	43,577	0.2%	81	0.5%	0	0.0%	0.0%
Liberty	7,464	0.0%	21	0.1%	5	0.4%	22.2%
Madison	18,122	0.1%	90	0.5%	0	0.0%	0.0%
Manatee	411,209	1.9%	286	1.6%	2	0.2%	0.8%
Marion	381,176	1.7%	497	2.8%	24	2.2%	4.9%
Martin	159,053	0.7%	225	1.3%	6	0.5%	2.6%
Miami-Dade	2,731,939	12.5%	683	3.8%	108	9.7%	15.7%
Monroe	83,411	0.4%	140	0.8%	5	0.4%	3.3%
Nassau	93,012	0.4%	74	0.4%	0	0.0%	0.0%
Okaloosa	213,204	1.0%	232	1.3%	0	0.0%	0.0%
Okeechobee	39,148	0.2%	111	0.6%	15	1.4%	13.5%
Orange	1,457,940	6.7%	518	2.9%	32	2.9%	6.2%
Osceola	406,460	1.9%	262	1.5%	13	1.1%	4.8%
Palm Beach	1,502,495	6.9%	755	4.2%	136	12.3%	18.1%
Pasco	575,891	2.6%	416	2.3%	17	1.6%	4.2%
Pinellas	964,490	4.4%	845	4.7%	15	1.4%	1.8%
Polk	748,365	3.4%	704	3.9%	35	3.1%	4.9%
Putnam	73,673	0.3%	251	1.4%	12	1.0%	4.6%



## Population, Total New Commitments, and Year-and-a-Day New Commitments by County

County	4/1/2021 Official population	4/1/2021 Official population percentage distribution	FY 20-21 new commitments	FY 20-21 new commitments percentage distribution	FY 20-21 year- and-a- day sentences	FY 20-21 year- and-a-day sentences percentage distribution	FY 20-21 year- and-a-day sentences as percent of all new commitments
St. Johns	285,533	1.3%	251	1.4%	2	0.2%	0.9%
St. Lucie	340,060	1.6%	474	2.7%	10	0.9%	2.2%
Santa Rosa	191,911	0.9%	203	1.1%	3	0.3%	1.7%
Sarasota	441,508	2.0%	286	1.6%	8	0.7%	2.8%
Seminole	477,455	2.2%	326	1.8%	45	4.1%	13.8%
Sumter	134,593	0.6%	73	0.4%	2	0.2%	3.2%
Suwannee	43,676	0.2%	141	0.8%	7	0.6%	4.9%
Taylor	20,957	0.1%	47	0.3%	3	0.3%	7.3%
Union	15,799	0.1%	31	0.2%	0	0.0%	0.0%
Volusia	563,358	2.6%	954	5.3%	206	18.5%	21.6%
Wakulla	34,311	0.2%	32	0.2%	0	0.0%	0.0%
Walton	77,941	0.4%	110	0.6%	0	0.0%	0.0%
Washington	24,995	0.1%	73	0.4%	21	1.9%	28.6%
<b>Total</b>	<b>21,898,945</b>	<b>100.0%</b>	<b>17,830</b>	<b>100.0%</b>	<b>1,112</b>	<b>100.0%</b>	<b>6.2%</b>

Source: Population data are from the University of Florida, Bureau of Research and Data Analysis. New commitments and year-and-a-day sentences are from monthly status file of prison population prepared by Bureau of Research and Data Analysis, Department of Corrections. Numbers were inflated to account for missing data on the monthly status file.

## FLORIDA NEW COMMITMENTS

	Time period		Percent		Change	Percent Change	Average Sentence Length (months)	
	Jul 20-Dec 20	Jul 21-Dec 21	Jul 20-Dec 20	Jul 21-Dec 21			Jul 20-Dec 20	Jul 21-Dec 21
Murder/Manslaughter	136	434	2.6%	4.3%	298	219.1%	241.4	251.7
Sexual/Lewd Behavior	267	746	5.1%	7.4%	479	179.4%	146.4	150.3
Robbery	262	536	5.1%	5.3%	274	104.6%	79.7	91.0
Violent, Other	855	1,711	16.5%	16.9%	856	100.1%	38.9	52.6
Burglary	715	1,382	13.8%	13.6%	667	93.3%	47.5	57.3
Property Theft/Fraud/Damage	762	1,072	14.7%	10.6%	310	40.7%	29.4	30.2
Drugs	1,268	2,353	24.4%	23.2%	1,085	85.6%	34.4	40.6
Weapons	409	895	7.9%	8.8%	486	118.8%	34.6	38.5
Other	514	1,000	9.9%	9.9%	486	94.6%	31.1	38.8
<b>Total</b>	5,188	10,129	100.0%	100.0%	4,941	95.2%	49.4	63.2

Source: Monthly status file of prison population prepared by Bureau of Research and Data Analysis, Department of Corrections. In FY 20-21, this file contained 91 percent of new commitments however sentencing details are often missing. According to DOC, offenders entering prison near the end of the month may not have this information available by the time the status file is run at the end of the month. It was assumed that these missing data would not bias the primary offense distribution. Therefore, the primary offense distribution was adjusted to match new commitment totals for this analysis.

### FLORIDA YEAR-AND-A-DAY NEW COMMITMENTS

	Time period		Percent		Change	Percent Change
	Jul 20-Dec 20	Jul 21-Dec 21	Jul 20-Dec 20	Jul 21-Dec 21		
Murder/Manslaughter	1	-	0.3%	0.0%	(1)	-100.0%
Sexual/Lewd Behavior	-	10	0.0%	1.5%	10	NA
Robbery	12	19	3.6%	2.9%	7	58.3%
Violent, Other	53	87	15.9%	13.3%	34	64.2%
Burglary	34	88	10.2%	13.4%	54	158.8%
Property Theft/Fraud/Damage	73	121	21.9%	18.4%	48	65.8%
Drugs	93	162	27.8%	24.7%	69	74.2%
Weapons	21	65	6.3%	9.9%	44	209.5%
Other	47	104	14.1%	15.9%	57	121.3%
<b>Total</b>	<b>334</b>	<b>656</b>	<b>100.0%</b>	<b>100.0%</b>	<b>322</b>	<b>96.4%</b>

Source: Monthly status file of prison population prepared by Bureau of Research and Data Analysis, Department of Corrections. In FY 20-21, this file contained 91 percent of new commitments however sentencing details are often missing. According to DOC, offenders entering prison near the end of the month may not have this information available by the time the status file is run at the end of the month. It was assumed that these missing data would not bias the primary offense distribution. Therefore, the primary offense distribution was adjusted to match new commitment totals for this analysis.

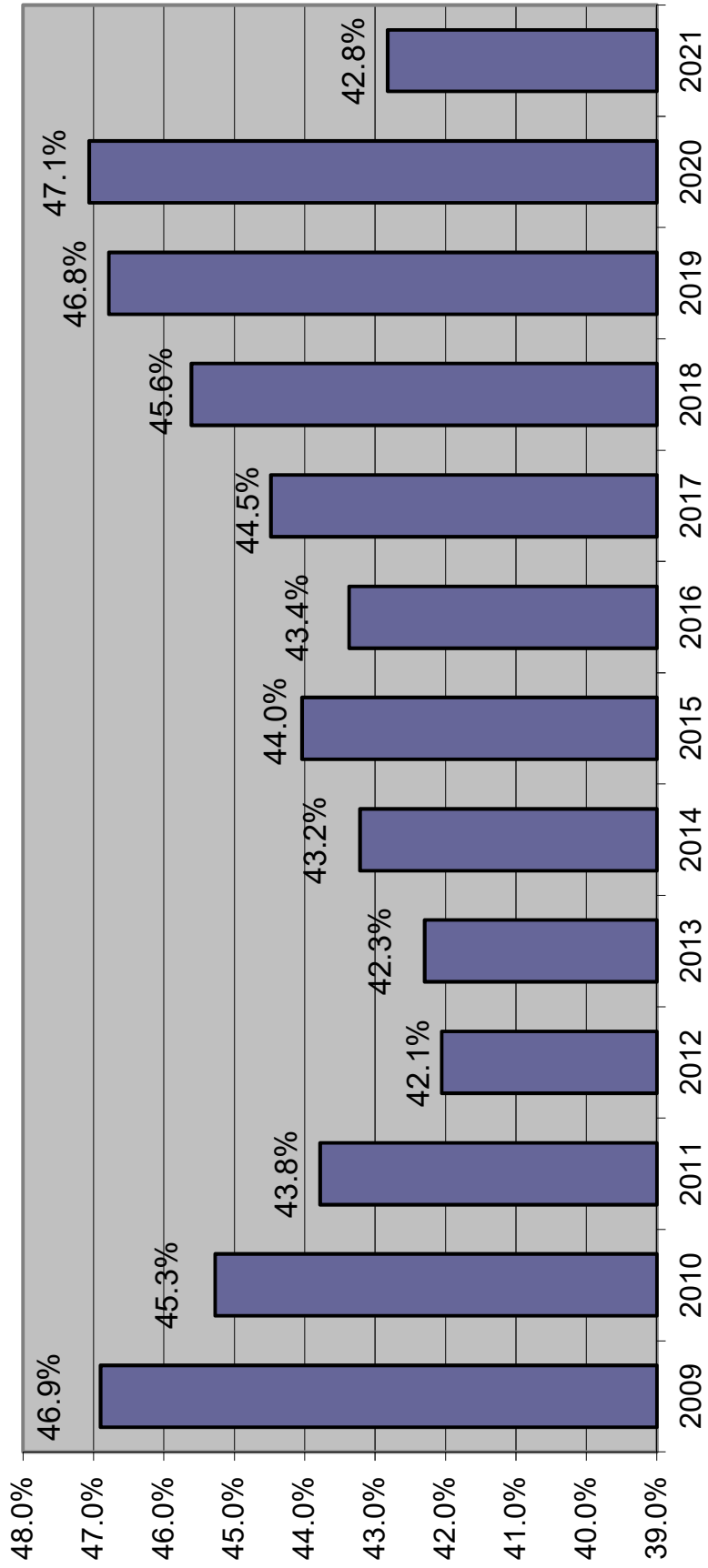
## FLORIDA NEW COMMITMENTS WITH YEAR-AND-A-DAY SENTENCES

Jul 20-Dec 20 and Jul 21-Dec 21

	Time period		Percent		Change	Percent Change
	Jul 20-Dec 20	Jul 21-Dec 21	Jul 20-Dec 20	Jul 21-Dec 21		
Possession of a firearm etc. by convicted felon	17	55	5.1%	8.4%	38	223.5%
Burglary of an unoccupied structure	16	52	4.8%	7.9%	36	225.0%
Possess methamphetamine	23	35	6.9%	5.3%	12	52.2%
Cocaine possession	19	29	5.7%	4.4%	10	52.6%
Grand theft motor vehicle	14	26	4.2%	4.0%	12	85.7%
Possess controlled substance (other)	24	26	7.2%	4.0%	2	8.3%
Burglary of a dwelling	12	25	3.6%	3.8%	13	108.3%
Petit theft/3rd conviction	16	23	4.8%	3.5%	7	43.8%
Traffic in stolen property	20	21	6.0%	3.2%	1	5.0%
Grand theft, \$300 - \$4,999	10	19	3.0%	2.9%	9	90.0%
Cocaine S/M/D	5	18	1.5%	2.7%	13	260.0%
Flee LEO/no regard	3	16	0.9%	2.4%	13	433.3%
Sex offender failure to register	10	16	3.0%	2.4%	6	60.0%
Robbery, no firearm or deadly weapon	10	13	3.0%	2.0%	3	30.0%
Aggravated assault with weapon/no intent to kill	3	10	0.9%	1.5%	7	233.3%
Battery LEO/Firefighter/EMS/etc.	5	10	1.5%	1.5%	5	100.0%
Simple battery (3 or more convictions)	13	10	3.9%	1.5%	(3)	-23.1%
Sex offender, false information	1	9	0.3%	1.4%	8	800.0%
Sex offender, failure to report transient residence	1	8	0.3%	1.2%	7	700.0%
Resisting officer with violence	5	8	1.5%	1.2%	3	60.0%
Fraudulent use of personal ID	2	8	0.6%	1.2%	6	300.0%
Drive with license suspended/revoked	3	8	0.9%	1.2%	5	166.7%
Sale/Manufacture/Deliver Other Schedule I & II	3	8	0.9%	1.2%	5	166.7%
Aggravated battery with deadly weapon	5	7	1.5%	1.1%	2	40.0%
Felony battery	6	7	1.8%	1.1%	1	16.7%
Methamphetamine S/M/D	3	7	0.9%	1.1%	4	133.3%
Battery upon a person 65 or older	6	6	1.8%	0.9%	-	0.0%
Obstruct Crime Investigation	-	6	0.0%	0.9%	6	NA
Flee/elude LEO--felony	5	6	1.5%	0.9%	1	20.0%
Shoot or throw missile into a building or vehicle	1	6	0.3%	0.9%	5	500.0%
Felony DUI (4 or more convictions)	-	6	0.0%	0.9%	6	NA
Traffic cocaine, 28 grams or more, less than 200 grams	-	6	0.0%	0.9%	6	NA
<b>Sub-total</b>	<b>261</b>	<b>510</b>	<b>78.1%</b>	<b>77.7%</b>	<b>249</b>	<b>95.4%</b>
All other year-and-a-day offenses	73	146	21.9%	22.3%	73	100.0%
<b>Total</b>	<b>334</b>	<b>656</b>	<b>100.0%</b>	<b>100.0%</b>	<b>322</b>	<b>96.4%</b>

Note: Data were obtained from monthly status files prepared by Bureau of Research and Data Analysis, Florida Department of Corrections and were adjusted to account for missing data.

## Third Degree Felonies as Percent of New Commitments



## Prison Admissions Sentenced Under Ch. 99-12 (3-10-20-Life)

### LONGEST MANDATORY SENTENCE LENGTH

	Equal to or greater than 3 yrs but less than 10 yrs	Equal to or greater than 10 yrs but less than 20 yrs	Equal to or greater than 20 yrs but less than 25 yrs	Equal to or greater than 25 yrs but less than LIFE	LIFE	INMATES ADMITTED BY YEAR	CUMULATIVE TOTAL INMATES ADMITTED	10-20-Life population on June 30
FY 99-00	101	45	4	5	-	155	155	147
FY 00-01	310	234	26	29	7	606	761	729
FY 01-02	289	321	32	49	2	693	1,454	1,386
FY 02-03	303	327	50	64	18	762	2,216	1,986
FY 03-04	393	351	52	70	12	878	3,094	2,585
FY 04-05	317	360	48	87	13	825	3,919	3,169
FY 05-06	347	336	53	92	23	851	4,770	3,731
FY 06-07	425	350	63	105	20	963	5,733	4,378
FY 07-08	429	482	102	122	27	1,162	6,895	5,247
FY 08-09	521	589	99	117	22	1,348	8,243	6,224
FY 09-10	553	627	98	136	23	1,437	9,680	7,115
FY 10-11	529	549	111	149	23	1,361	11,041	7,903
FY 11-12	544	507	92	142	40	1,325	12,366	8,583
FY 12-13	631	506	76	167	22	1,402	13,768	9,289
FY 13-14	560	459	100	176	24	1,319	15,087	9,899
FY 14-15	584	471	82	139	35	1,311	16,398	10,446
FY 15-16	592	460	89	140	25	1,306	17,704	10,946
FY 16-17	720	445	85	148	24	1,422	19,126	11,504
FY 17-18	696	385	62	152	22	1,317	20,443	11,834
FY 18-19	740	370	68	135	21	1,334	21,777	12,091
FY 19-20	503	246	48	127	15	939	22,716	11,998
FY 20-21	433	187	17	49	5	691	23,407	11,634

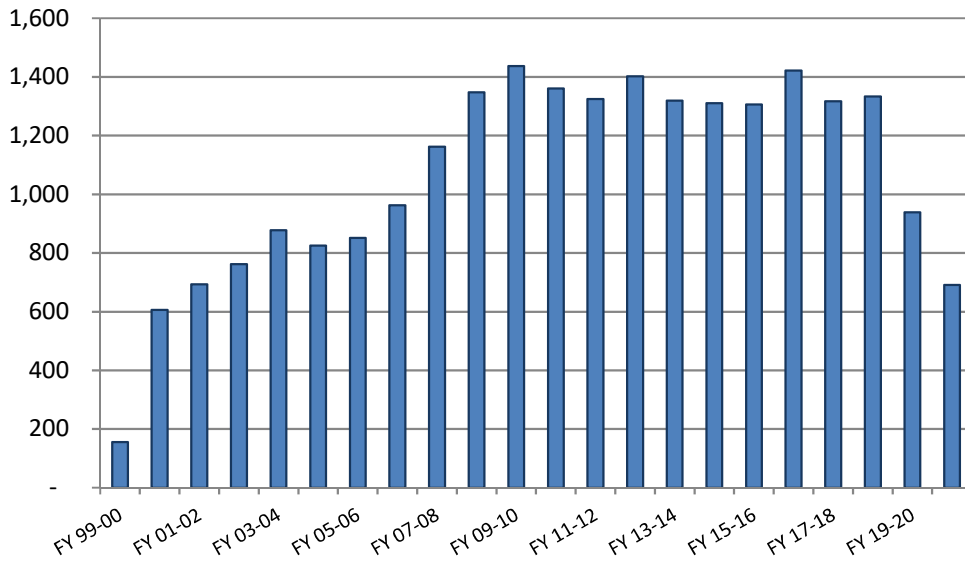
### PERCENTAGE CHANGE FROM PRIOR YEAR

	Equal to or greater than 3 yrs but less than 10 yrs	Equal to or greater than 10 yrs but less than 20 yrs	Equal to or greater than 20 yrs but less than 25 yrs	Equal to or greater than 25 yrs but less than LIFE	LIFE	INMATES ADMITTED BY YEAR	10-20-Life population on June 30
FY 00-01	206.9%	420.0%	550.0%	480.0%	NA	291.0%	395.9%
FY 01-02	-6.8%	37.2%	23.1%	69.0%	-71.4%	14.4%	90.1%
FY 02-03	4.8%	1.9%	56.3%	30.6%	800.0%	10.0%	43.3%
FY 03-04	29.7%	7.3%	4.0%	9.4%	-33.3%	15.2%	30.2%
FY 04-05	-19.3%	2.6%	-7.7%	24.3%	8.3%	-6.0%	22.6%
FY 05-06	9.5%	-6.7%	10.4%	5.7%	76.9%	3.2%	17.7%
FY 06-07	22.5%	4.2%	18.9%	14.1%	-13.0%	13.2%	17.3%
FY 07-08	0.9%	37.7%	61.9%	16.2%	35.0%	20.7%	19.8%
FY 08-09	21.4%	22.2%	-2.9%	-4.1%	-18.5%	16.0%	18.6%
FY 09-10	6.1%	6.5%	-1.0%	16.2%	4.5%	6.6%	14.3%
FY 10-11	-4.3%	-12.4%	13.3%	9.6%	0.0%	-5.3%	11.1%
FY 11-12	2.8%	-7.7%	-17.1%	-4.7%	73.9%	-2.6%	8.6%
FY 12-13	16.0%	-0.2%	-17.4%	17.6%	-45.0%	5.8%	8.2%
FY 13-14	-11.3%	-9.3%	31.6%	5.4%	9.1%	-5.9%	6.6%
FY 14-15	4.3%	2.6%	-18.0%	-21.0%	45.8%	-0.6%	5.5%
FY 15-16	1.4%	-2.3%	8.5%	0.7%	-28.6%	-0.4%	4.8%
FY 16-17	21.6%	-3.3%	-4.5%	5.7%	-4.0%	8.9%	5.1%
FY 17-18	-3.3%	-13.5%	-27.1%	2.7%	-8.3%	-7.4%	2.9%
FY 18-19	6.3%	-3.9%	9.7%	-11.2%	-4.5%	1.3%	2.2%
FY 19-20	-32.0%	-33.5%	-29.4%	-5.9%	-28.6%	-29.6%	-0.8%
FY 20-21	-13.9%	-24.0%	-64.6%	-61.4%	-66.7%	-26.4%	-3.0%

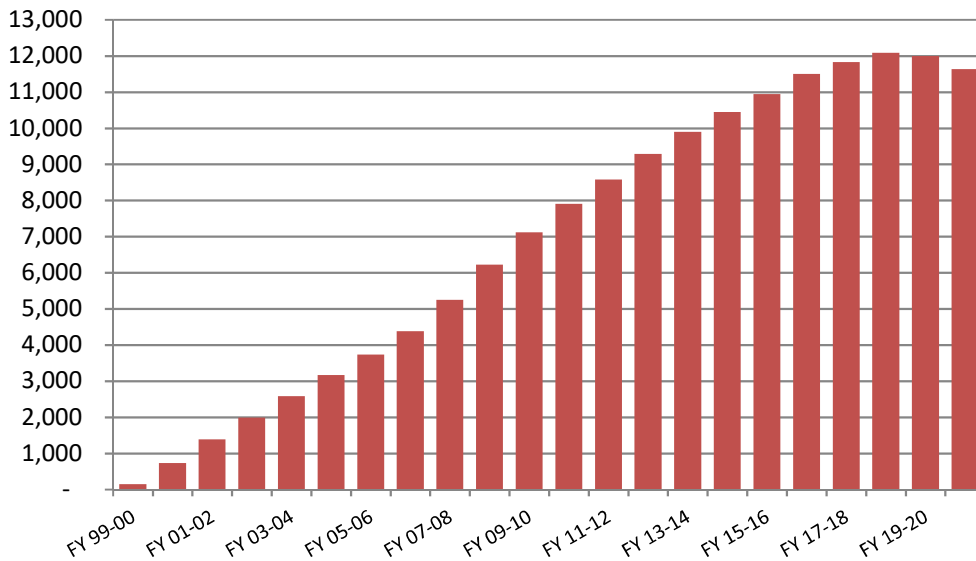
Source: Florida Department of Corrections, Bureau of Research and Data Analysis, July 9, 2021.

These numbers may differ from those reported previously due to a change by the Department of Corrections in the methodology used to report admissions

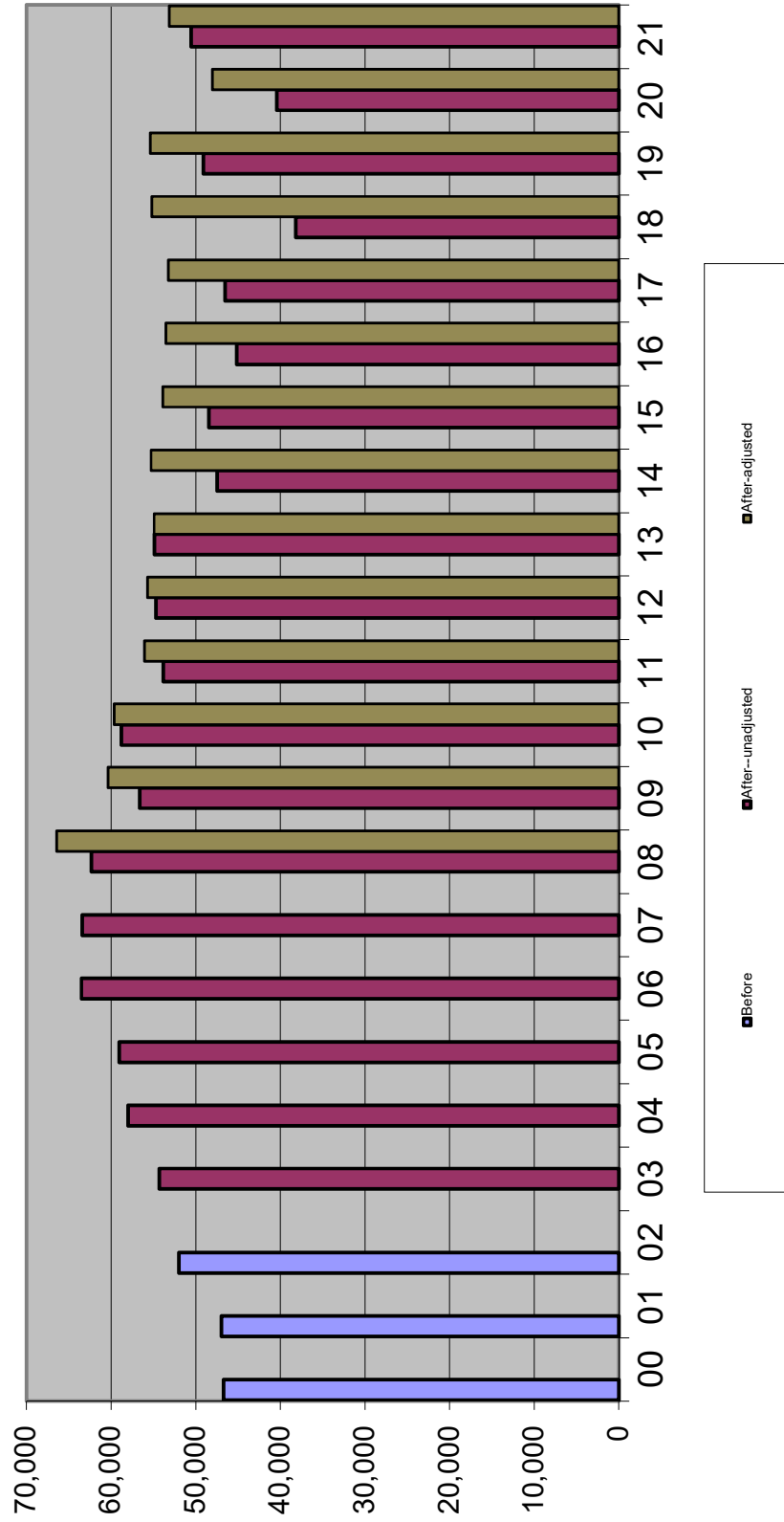
### 10-20-Life Admissions



### 10-20-Life June 30th Population

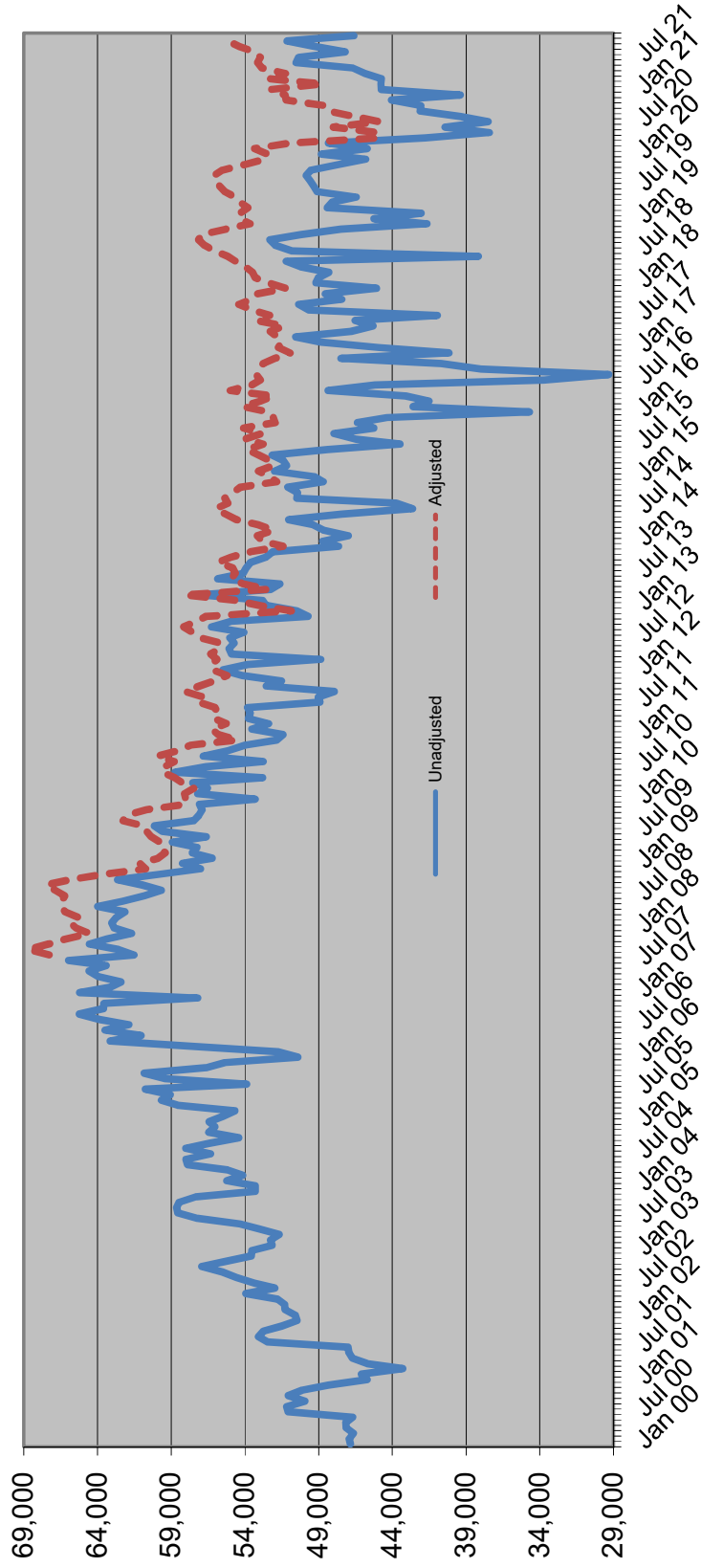


## June County Jail Average Daily Population Before and After Zero Tolerance

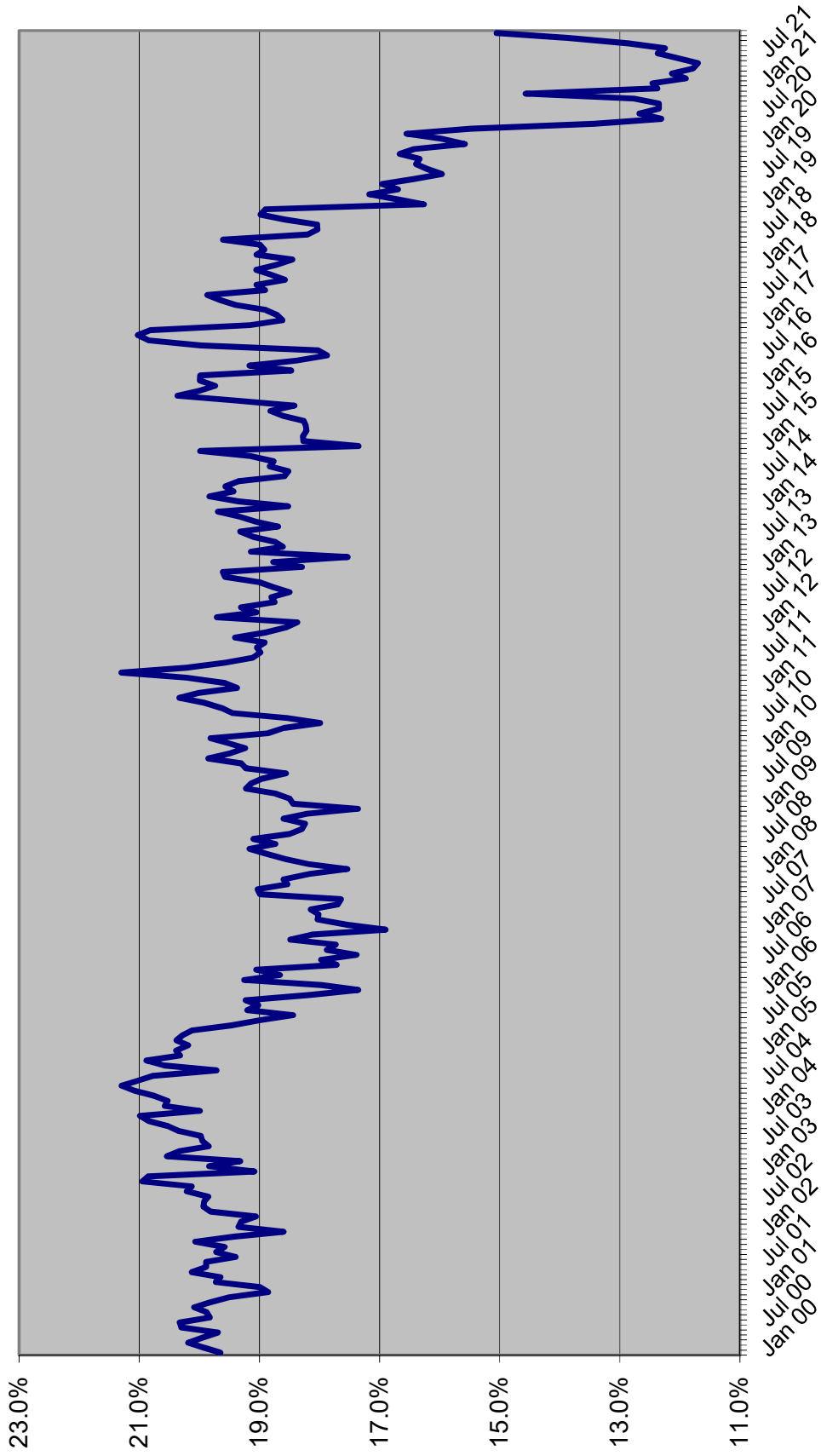




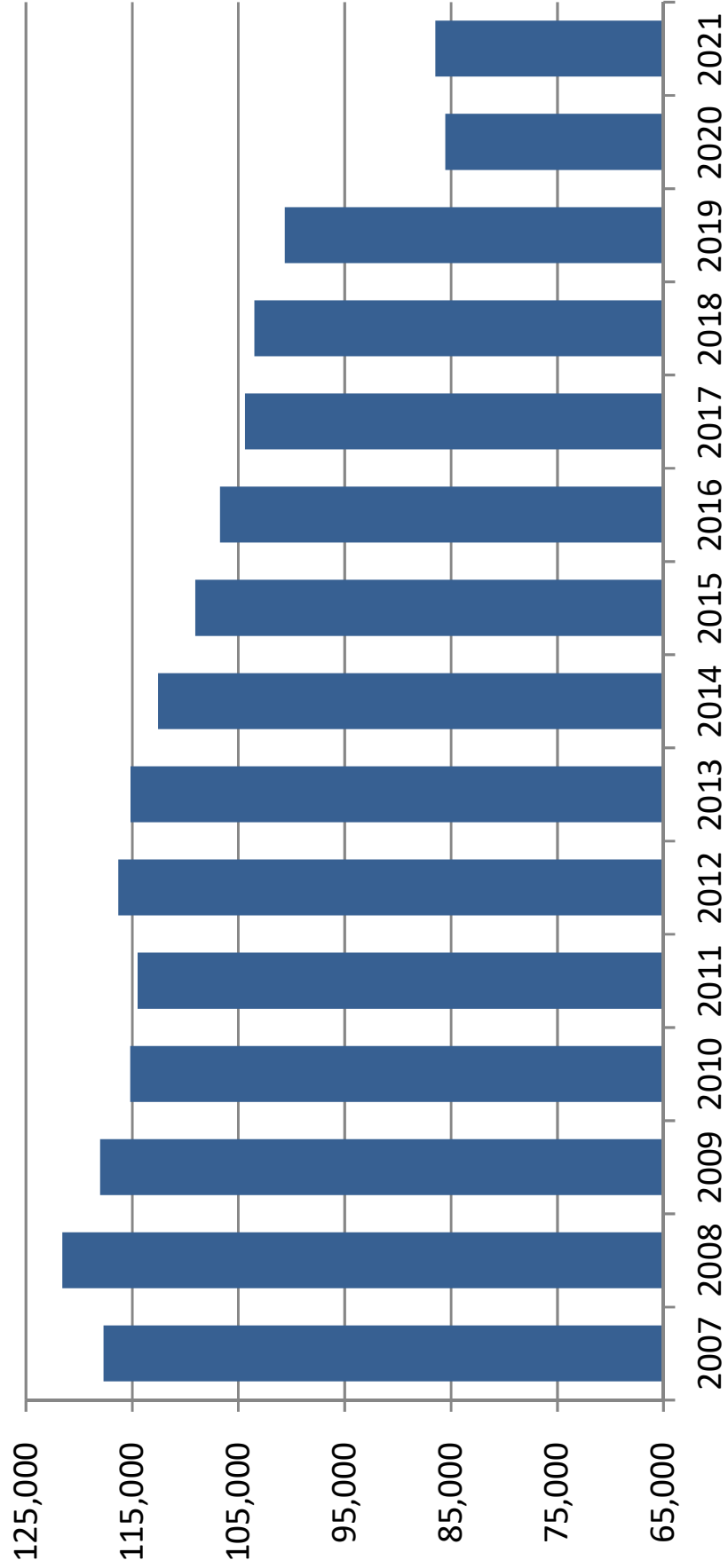
## Average Daily Population in County Jails



### Sentenced Felons in County Jails as % of Total Jail Population

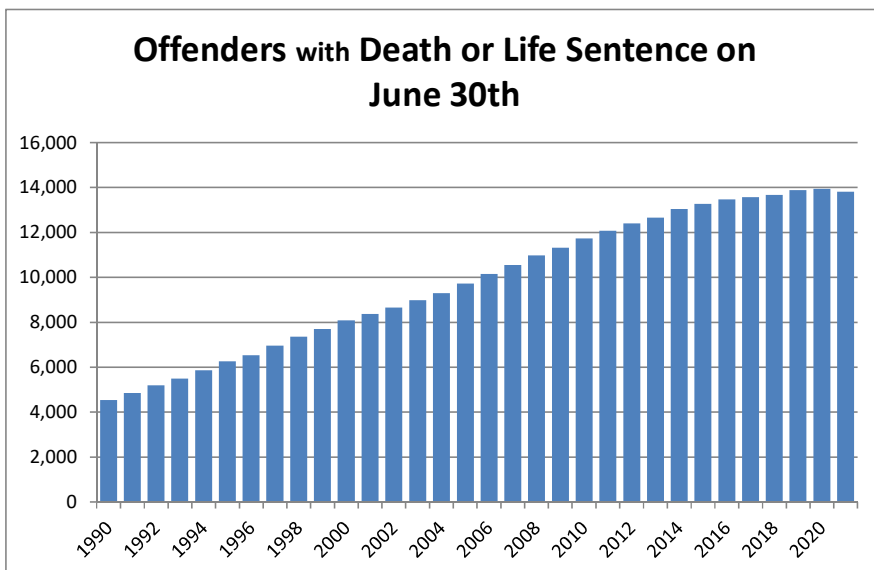


# Offenders on Active Supervision December 31st

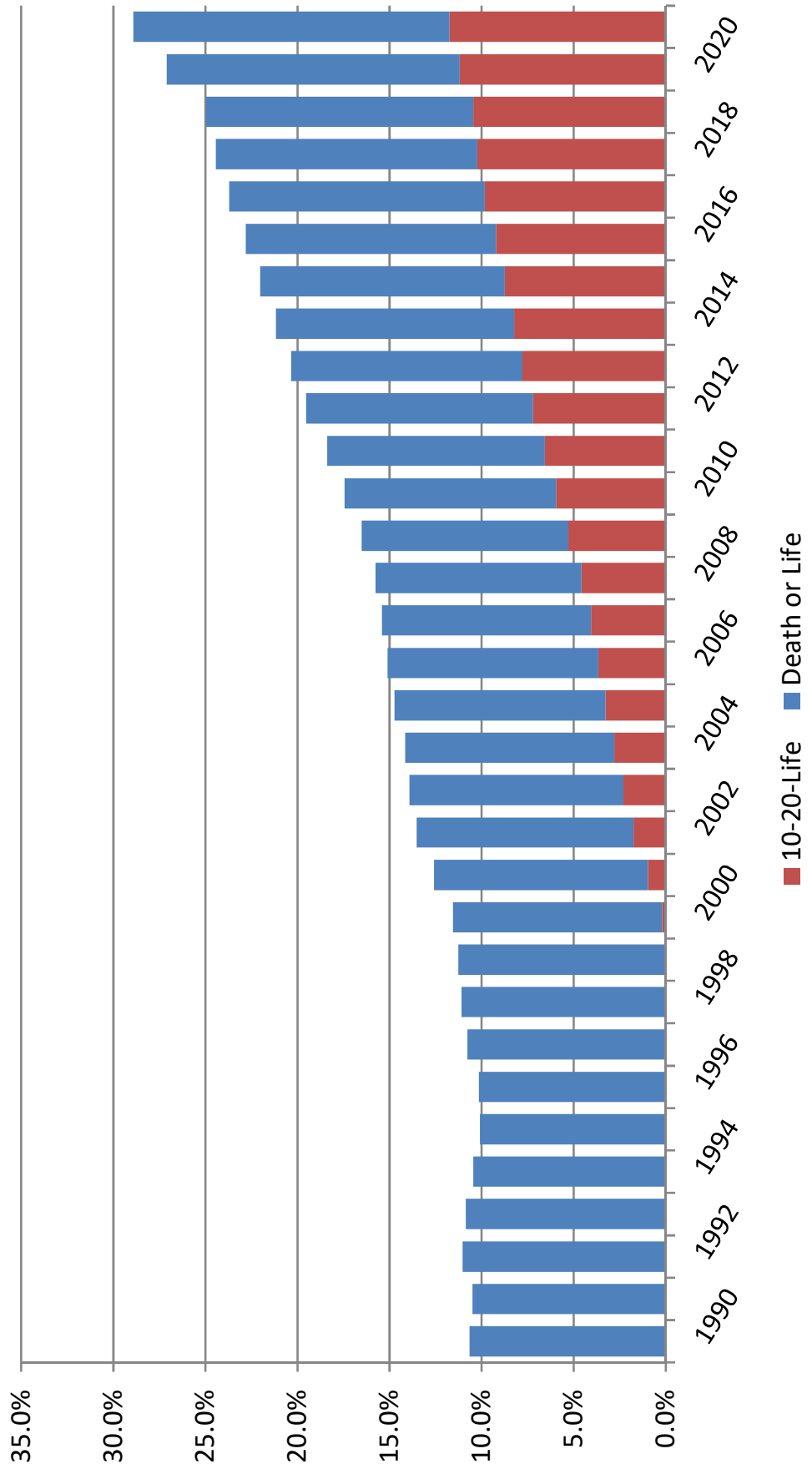


# OFFENDERS WITH LIFE OR DEATH SENTENCES ON JUNE 30

June 30	Total population	Offenders with life or death sentence	Change	Percent change	Percent with death or life sentence
1990	42,733	4,549	344	8.2%	10.6%
1991	46,233	4,851	302	6.6%	10.5%
1992	47,052	5,196	345	7.1%	11.0%
1993	50,603	5,499	303	5.8%	10.9%
1994	56,052	5,869	370	6.7%	10.5%
1995	61,992	6,262	393	6.7%	10.1%
1996	64,333	6,534	272	4.3%	10.2%
1997	64,713	6,969	435	6.7%	10.8%
1998	66,280	7,355	386	5.5%	11.1%
1999	68,382	7,699	344	4.7%	11.3%
2000	71,233	8,092	393	5.1%	11.4%
2001	72,006	8,367	275	3.4%	11.6%
2002	73,553	8,659	292	3.5%	11.8%
2003	77,310	8,991	332	3.8%	11.6%
2004	81,968	9,298	307	3.4%	11.3%
2005	84,895	9,719	421	4.5%	11.4%
2006	88,575	10,152	433	4.5%	11.5%
2007	92,838	10,542	390	3.8%	11.4%
2008	98,192	10,982	440	4.2%	11.2%
2009	100,894	11,320	338	3.1%	11.2%
2010	102,232	11,737	417	3.7%	11.5%
2011	102,319	12,078	341	2.9%	11.8%
2012	100,527	12,398	320	2.6%	12.3%
2013	100,884	12,667	269	2.2%	12.6%
2014	100,942	13,046	379	3.0%	12.9%
2015	100,050	13,284	238	1.8%	13.3%
2016	99,119	13,466	182	1.4%	13.6%
2017	97,794	13,579	113	0.8%	13.9%
2018	96,253	13,681	102	0.8%	14.2%
2019	95,626	13,877	196	1.4%	14.5%
2020	87,736	13,951	74	0.5%	15.9%
2021	80,495	13,819	-132	-0.9%	17.2%



# Percent of Offenders with Death or Life Sentence or 10-20-Life Sentence on June 30th



## PRISON ADMISSIONS AND POPULATION BY FISCAL YEAR

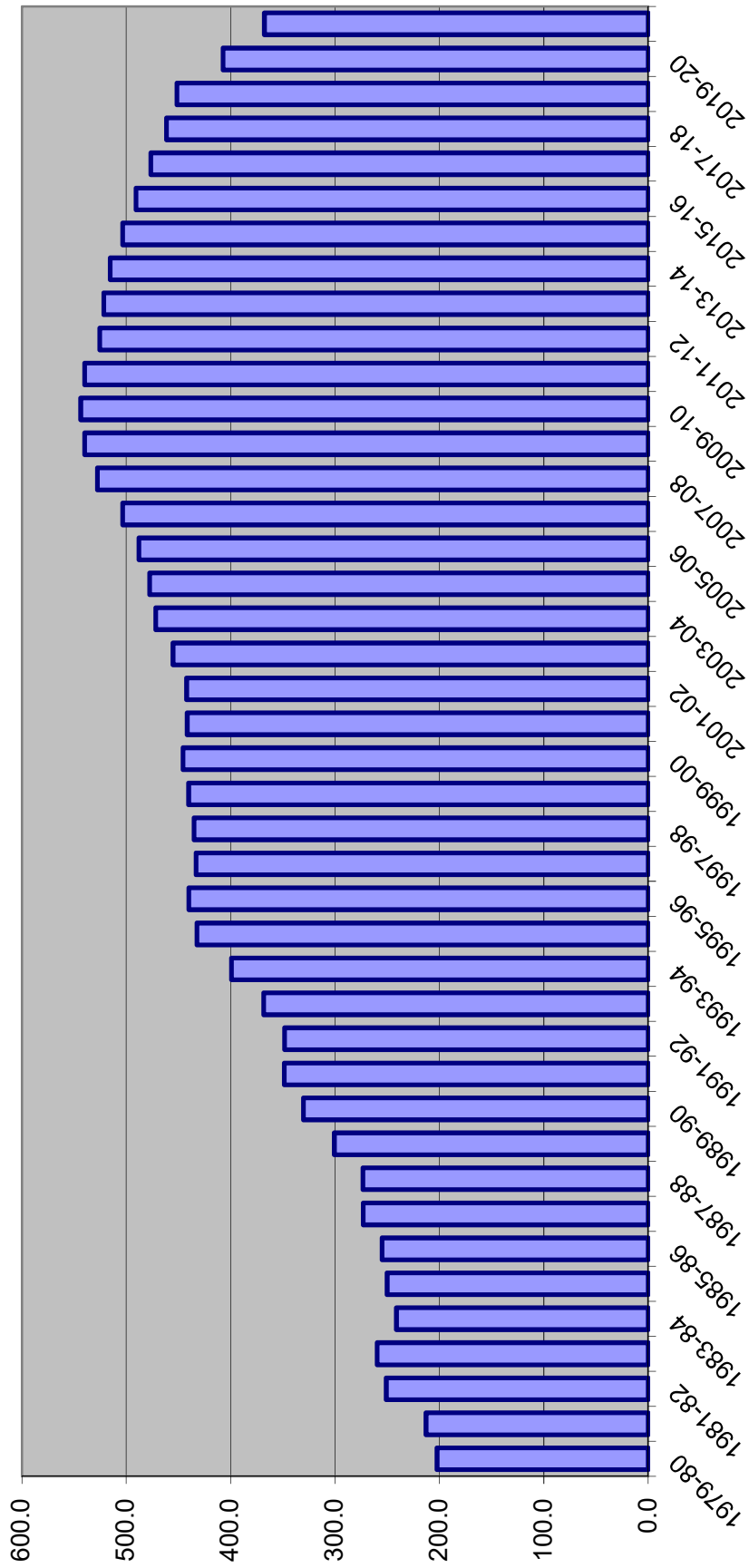
FISCAL YEAR	TOTAL PRISON ADMISSIONS	PERCENT CHANGE	PRISON POP ON JUNE 30	PERCENT CHANGE	RATIO OF ADMITS TO POP	INMATES PER 100,000 OF FL.'S POP
1978-79	8,292	3.6%	20,078	1.0%	0.41	212.5
1979-80	9,546	15.1%	19,722	-1.8%	0.48	202.3
1980-81	11,096	16.2%	21,579	9.4%	0.51	212.8
1981-82	13,621	22.8%	26,161	21.2%	0.52	250.8
1982-83	14,301	5.0%	27,717	5.9%	0.52	259.6
1983-84	12,516	-12.5%	26,471	-4.5%	0.47	241.0
1984-85	14,393	15.0%	28,310	6.9%	0.51	250.0
1985-86	17,154	19.2%	29,712	5.0%	0.58	254.9
1986-87	23,048	34.4%	32,764	10.3%	0.70	273.0
1987-88	30,454	32.1%	33,681	2.8%	0.90	273.2
1988-89	39,569	29.9%	38,059	13.0%	1.04	300.8
1989-90	43,639	10.3%	42,733	12.3%	1.02	330.3
1990-91	36,752	-15.8%	46,233	8.2%	0.79	348.7
1991-92	35,436	-3.6%	47,012	1.7%	0.75	348.3
1992-93	33,217	-6.3%	50,603	7.6%	0.66	368.6
1993-94	30,295	-8.8%	56,052	10.8%	0.54	399.1
1994-95	26,751	-11.7%	61,992	10.6%	0.43	432.4
1995-96	23,893	-10.7%	64,333	3.8%	0.37	439.9
1996-97	23,789	-0.4%	64,713	0.6%	0.37	433.2
1997-98	24,318	2.2%	66,280	2.4%	0.37	435.2
1998-99	25,147	3.4%	68,599	3.5%	0.37	440.3
1999-00	27,126	7.9%	71,233	3.8%	0.38	445.7
2000-01	27,217	0.3%	72,007	1.1%	0.38	441.6
2001-02	27,564	1.3%	73,553	2.1%	0.37	442.2
2002-03	30,287	9.9%	77,316	5.1%	0.39	455.3
2003-04	33,615	11.0%	81,974	6.0%	0.41	471.8
2004-05	34,129	1.5%	84,901	3.6%	0.40	477.6
2005-06	36,722	7.6%	88,576	4.3%	0.41	487.9
2006-07	39,300	7.0%	92,844	4.8%	0.42	503.3
2007-08	42,279	7.6%	98,192	5.8%	0.43	527.5
2008-09	40,050	-5.3%	100,894	2.8%	0.40	539.9
2009-10	37,794	-5.6%	102,232	1.3%	0.37	543.7
2010-11	35,627	-5.7%	102,319	0.1%	0.35	539.9
2011-12	32,508	-8.8%	100,527	-1.8%	0.32	525.4
2012-13	33,516	3.1%	100,884	0.4%	0.33	521.7
2013-14	32,822	-2.1%	100,942	0.1%	0.33	515.4
2014-15	31,592	-3.7%	100,050	-0.9%	0.32	503.3
2015-16	31,038	-1.8%	99,119	-0.9%	0.31	490.7
2016-17	29,432	-5.2%	97,794	-1.3%	0.30	476.5
2017-18	28,538	-3.0%	96,253	-1.6%	0.30	461.5
2018-19	29,216	2.4%	95,626	-0.7%	0.31	451.3
2019-20	21,644	-25.9%	87,736	-8.3%	0.25	407.4
2020-21	18,810	-13.1%	80,495	-8.3%	0.23	367.6

Data Sources: Total Admissions and June 30 Prison Population: Florida Department of Corrections, various publications and website.

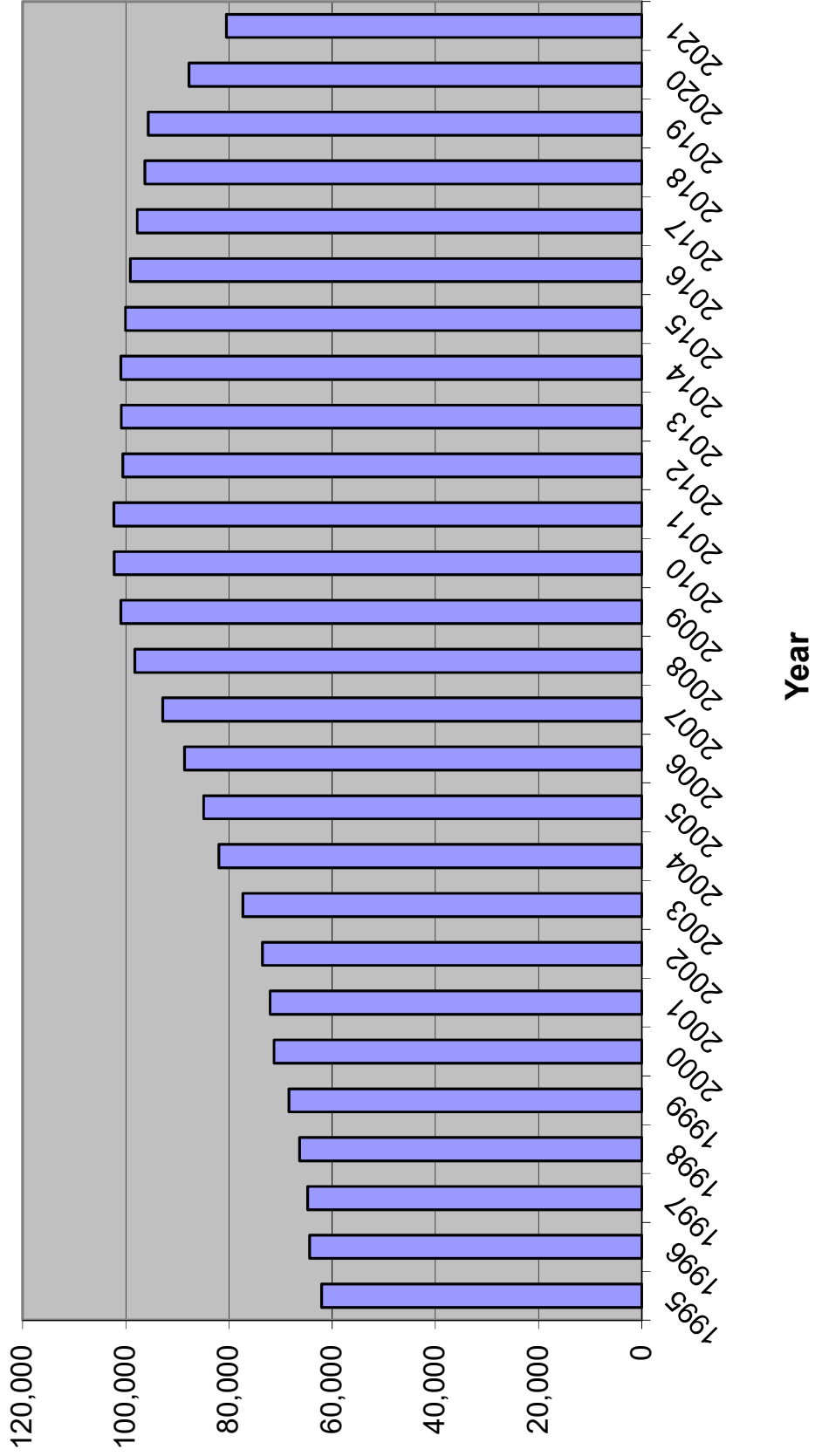
April 1 population numbers used to calculate the inmates per 100,000 Florida population are from the Florida Demographic Estimating Conference held December 13, 2021.

Note: Total admissions include new commitments, control releasees with and without new sentences, and conditional releasees with and without new sentences.

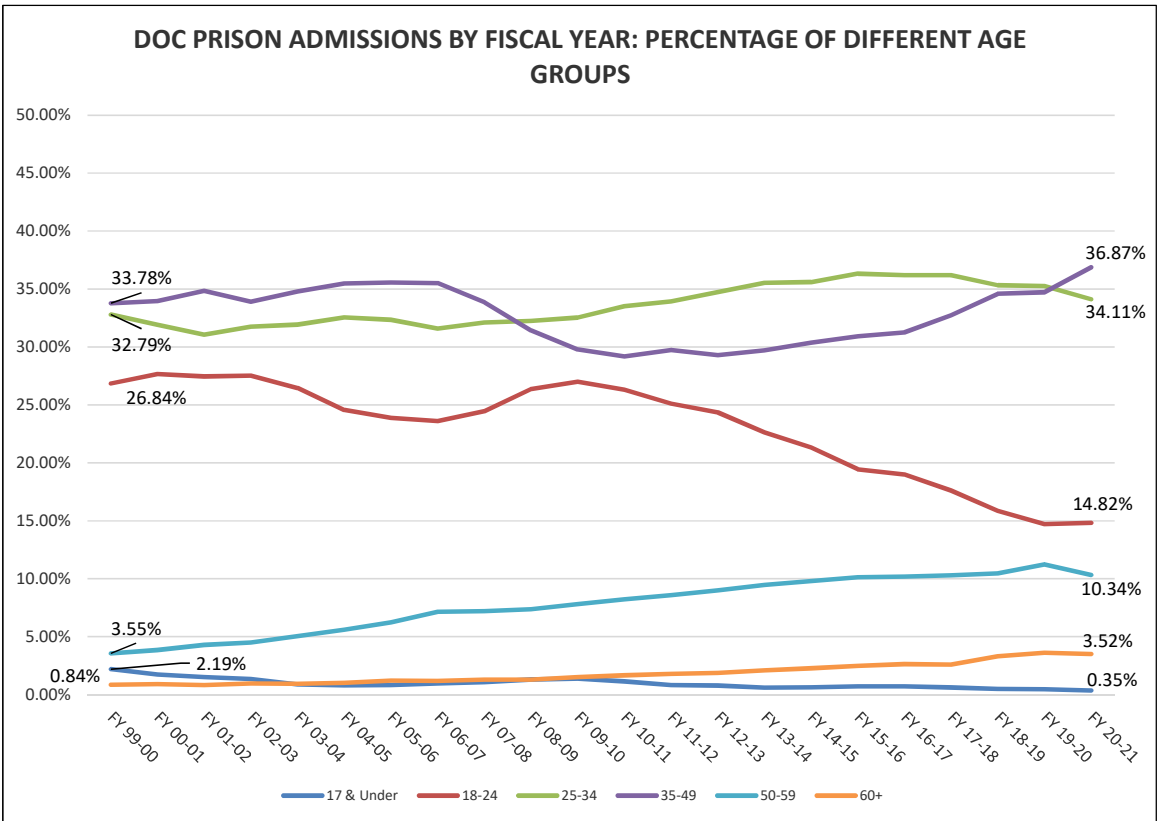
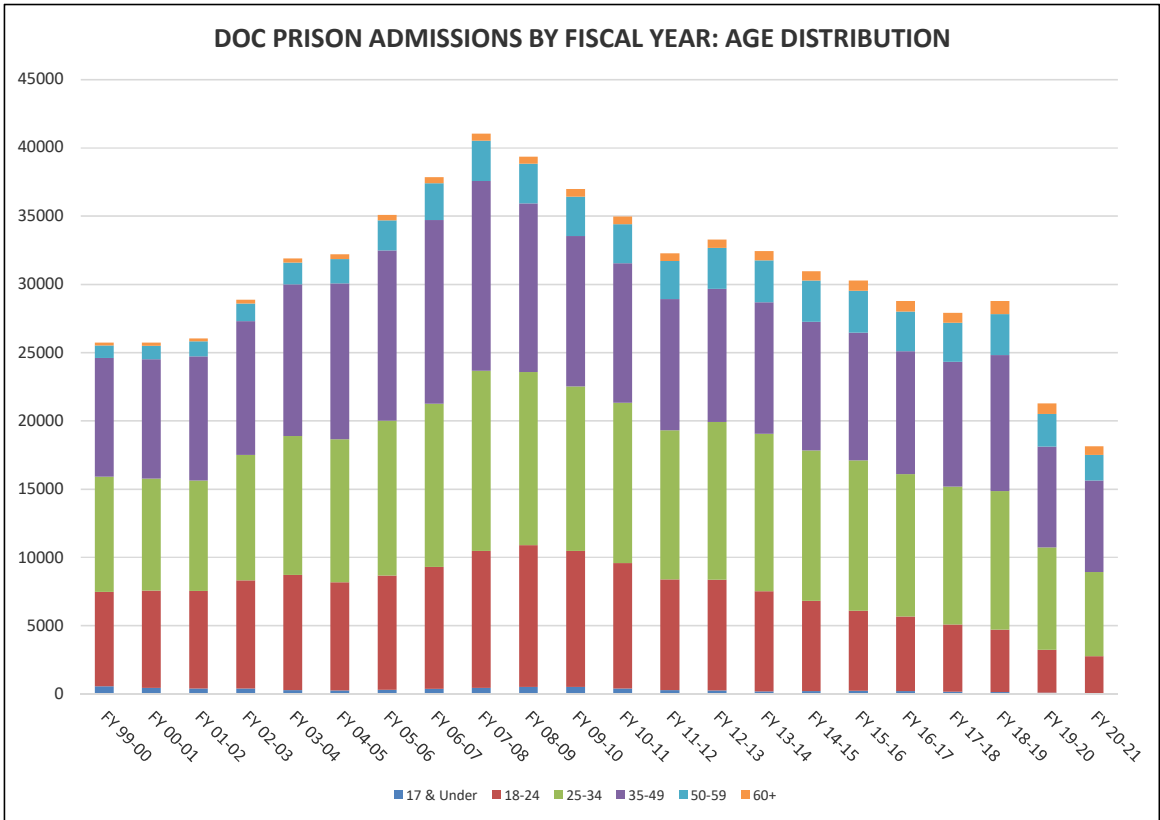
### INMATES PER 100,000 FLORIDA RESIDENTS



# DOC STATUS POPULATION: JUNE 30



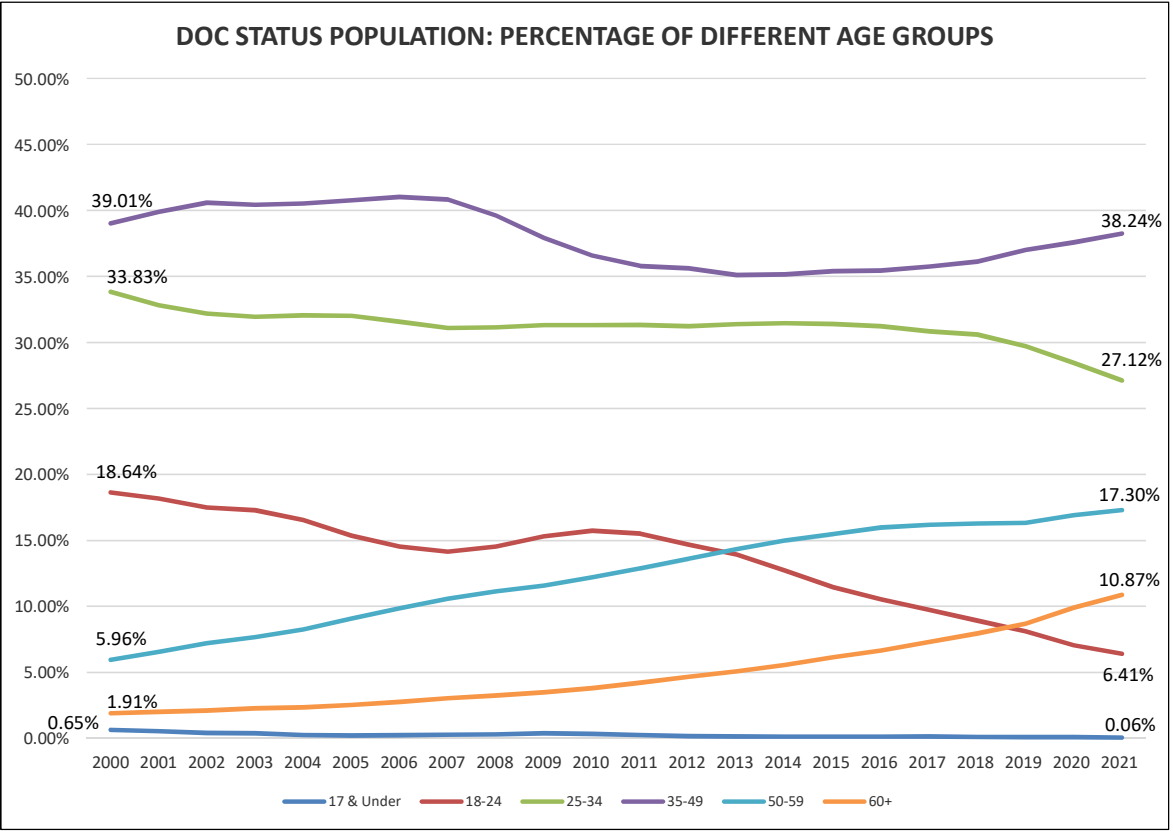
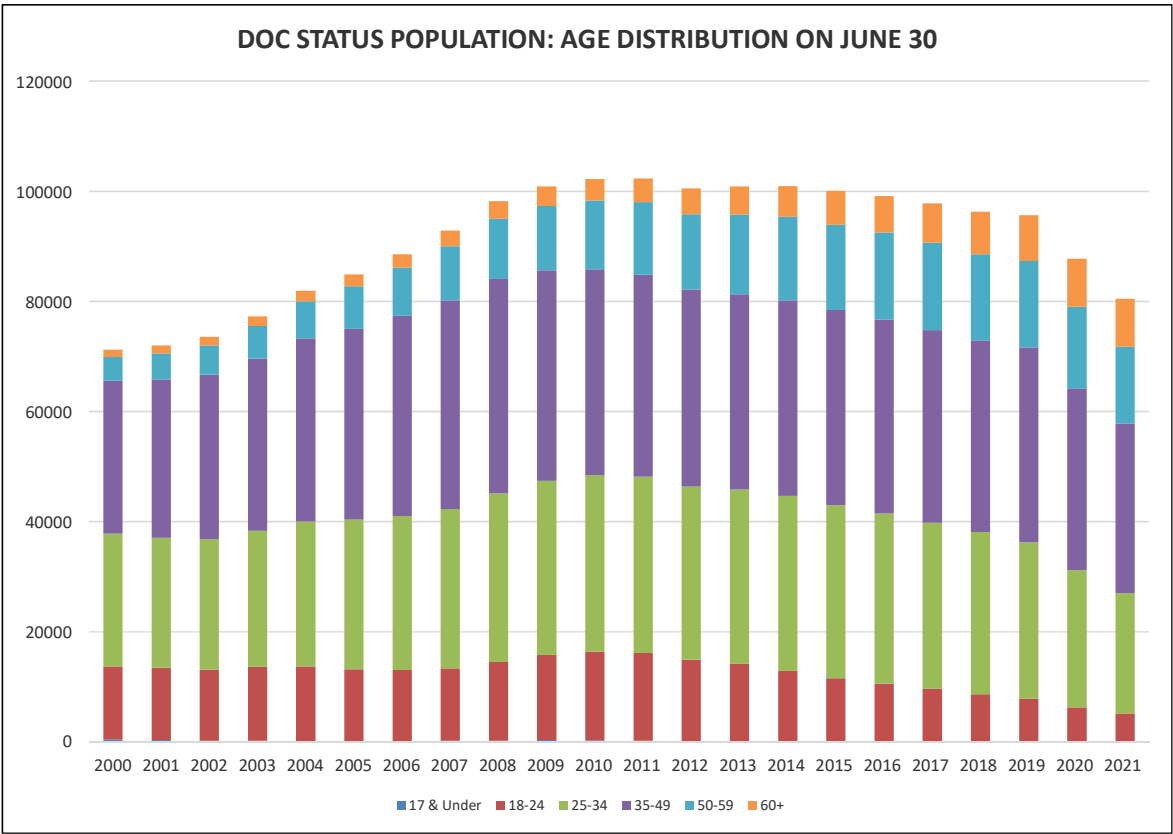




Fiscal Year 20-21 Prison Admissions: Top Five Offenses by Age Group		
Ages 17 and Under	Ages 18-24	Ages 25-34
Robbery with firearm or deadly weapon Burglary, armed with explosive or weapon Possession of a firearm by a convicted felon Homicide, manslaughter, culpable negligence Carjack with firearm or deadly weapon <b>Ages 35-49</b>	Possession of a firearm by a convicted felon Robbery with firearm or deadly weapon Burglary of a dwelling Burglary of an unoccupied structure Burglary, armed with explosive or weapon <b>Ages 50-59</b>	Possession of a firearm by a convicted felon Burglary of a dwelling Burglary of an unoccupied structure Traffic in stolen property Robbery with firearm or deadly weapon <b>Ages 60+</b>
Possession of a firearm by a convicted felon Burglary of a dwelling Possess methamphetamine Burglary of an unoccupied structure Traffic in stolen property	Burglary of an unoccupied structure Cocaine S/M/D Petit theft/3rd conviction Burglary of a dwelling Traffic in stolen property	Possess photo etc. child sexual performance Petit theft/3rd conviction Possession of a firearm by a convicted felon Sex offender failure to register

Youngest admission: 15 years

Oldest admission: 82 years



# INDICATOR SUMMARY -- prepared for January 13, 2022 CJEC

CALENDAR YEAR	1	2	3	4	5	6	7	8	9	Technical violators to prison percent change			
	Total index crimes	Index crimes percent change	Crime Rate	Arrests	Felony Filings	Felony Filings Percent Change	Guilties	Guilties Percent Change	Percent of Guilties Imprisoned		New commitments	New commitments percent change	Year-and-a-day new commitments percent change
2010	767,175	-6.6%	4086.9	1,020,497	202,469	-1.6%	154,402	-4.2%	22.8%	35,181	-6.1%	3,182	7,614
2011	766,138	-0.1%	4052.6	952,674	202,645	-6.6%	153,067	-0.9%	21.4%	32,726	-7.0%	2,557	6,580
2012	722,326	-5.7%	3786.9	960,446	198,594	0.8%	150,412	-1.7%	20.8%	31,324	-4.3%	2,163	6,177
2013	695,307	-3.7%	3610.2	912,552	185,654	-5.0%	145,143	-3.5%	22.4%	32,578	4.0%	2,303	6,411
2014	670,080	-3.6%	3435.0	867,084	175,478	-5.0%	137,626	-5.2%	22.7%	31,194	-4.2%	2,474	6,701
2015	659,125	-1.6%	3326.4	773,174	171,156	-10.8%	133,204	-3.2%	22.4%	29,849	-4.3%	2,228	6,432
2016	640,985	-2.8%	3181.3	726,491	169,049	-6.0%	133,322	0.1%	21.3%	28,404	-4.8%	2,221	5,610
2017	612,445	-4.5%	2989.8	711,831	174,354	-2.0%	134,422	0.8%	20.5%	27,579	-2.9%	2,209	5,835
2018	567,176	-7.4%	2721.4	718,754	178,954	2.6%	136,435	1.5%	20.4%	27,808	0.8%	2,179	6,217
2019	541,328	-4.6%	2552.4	679,221	171,868	-4.0%	132,755	-2.7%	20.5%	27,242	-2.0%	2,230	5,417
2020	464,805	-14.1%	2152.3	507,498	148,722	-13.5%	86,749	-34.7%	14.8%	12,834	-52.9%	911	2,941
2021	NA	NA	NA	NA	NA	NA	NA	NA	NA	22,771	77.4%	1,434	3,939
2017-2018 change	(45,269)		(268.4)	6,923	4,600		2,013			229		(30)	382
2018-2019 change	(25,848)		(169)	(39,533)	(7,086)		(3,680)			(566)		51	(800)
2019-2020 change	(76,523)		(400)	(171,723)	(23,146)		(46,006)			(14,408)		(1,319)	(2,476)
2020-2021 change	NA		NA	NA	NA		NA			9,937		523	998

FISCAL YEAR	New commitments	New commitments percent change	Year-and-a-day new commitments	Year-and-a-day new commitments percent change	Technical violators to prison	Technical violators percent change
FY 06-07	37,299	8.0%	6,605	26.6%	11,207	6.0%
FY 07-08	40,491	8.6%	6,089	-7.8%	10,143	-9.5%
FY 08-09	38,735	-4.3%	4,777	-21.5%	8,192	-19.2%
FY 09-10	36,450	-5.9%	3,601	-24.6%	7,508	-8.3%
FY 10-11	34,394	-5.6%	2,879	-20.0%	7,181	-4.4%
FY 11-12	31,376	-8.8%	2,281	-20.8%	6,313	-12.1%
FY 12-13	32,279	2.9%	2,126	-6.8%	6,326	0.2%
FY 13-14	31,472	-2.5%	2,493	17.3%	6,473	2.3%
FY 14-15	30,278	-3.8%	2,302	-7.7%	6,503	0.5%
FY 15-16	29,652	-2.1%	2,260	-1.8%	6,334	-2.6%
FY 16-17	28,154	-5.1%	2,276	0.7%	5,463	-13.8%
FY 17-18	27,235	-3.3%	2,044	-10.2%	6,077	11.2%
FY 18-19	28,064	3.0%	2,360	15.5%	5,962	-1.9%
FY 19-20	20,664	-26.4%	1,603	-32.1%	4,030	-32.4%
FY 20-21	17,830	-13.7%	1,112	-30.6%	3,422	-15.1%
FY 18-19 to FY 19-20 change	(7,400)		(3,082)		(1,932)	
FY 19-20 to FY 20-21 change	(2,834)		(2,201)		(608)	

**Shaded Areas:** : Data has been revised since the last conference.  
**Shaded Areas:** : New data has been added since the last conference.

**WORKPAPERS OF THE  
CRIMINAL JUSTICE ESTIMATING CONFERENCE**



**HELD January 13, 2022**

(Web Site: <http://edr.state.fl.us>)



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**NEW COMMITMENTS  
CHANGE FROM PRIOR YEAR**

**YEAR-AND-A-DAY NEW COMMITMENTS  
CHANGE FROM PRIOR YEAR**

Jul 2020	504	Jul 2020	45
Jul 2021	1,734	Jul 2021	96
Change	244.0%	Change	113.3%
Jul-Aug 2020	1,538	Jul-Aug 2020	120
Jul-Aug 2021	3,665	Jul-Aug 2021	233
Change	138.3%	Change	94.2%
Jul-Sep 2020	2,153	Jul-Sep 2020	162
Jul-Sep 2021	5,068	Jul-Sep 2021	336
Change	135.4%	Change	107.4%
Jul-Oct 2020	3,485	Jul-Oct 2020	257
Jul-Oct 2021	6,441	Jul-Oct 2021	430
Change	84.8%	Change	67.3%
Jul-Nov 2020	4,291	Jul-Nov 2020	293
Jul-Nov 2021	8,023	Jul-Nov 2021	533
Change	87.0%	Change	81.9%
Jul-Dec 2020	5,188	Jul-Dec 2020	334
Jul-Dec 2021	10,129	Jul-Dec 2021	656
Change	95.2%	Change	96.4%

Quarterly year over year change

FY 18-19 to FY 19-20

Jul - Sep	-6.8%
Oct - Dec	-5.1%
Jan - Mar	-17.4%
Apr - Jun	-74.8%

FY 19-20 to FY 20-21

Jul - Sep	-67.3%
Oct - Dec	-52.8%
Jan - Mar	3.0%
Apr - Jun	269.6%

FY 20-21 to FY 21-22

Jul - Sep	135.4%
Oct - Dec	66.8%

Jul 2020	504	Jul 2020	45
Jul 2021	1,734	Jul 2021	96
Change	244.0%	Change	113.3%
Aug 2020	1,034	Aug 2020	75
Aug 2021	1,931	Aug 2021	137
Change	86.8%	Change	82.7%
Sep 2020	615	Sep 2020	42
Sep 2021	1,403	Sep 2021	103
Change	128.1%	Change	145.2%
Oct 2020	1,332	Oct 2020	95
Oct 2021	1,373	Oct 2021	94
Change	3.1%	Change	-1.1%
Nov 2020	806	Nov 2020	36
Nov 2021	1,582	Nov 2021	103
Change	96.3%	Change	186.1%
Dec 2020	897	Dec 2020	41
Dec 2021	2,106	Dec 2021	123
Change	134.8%	Change	200.0%

Source: DOC website; trends report

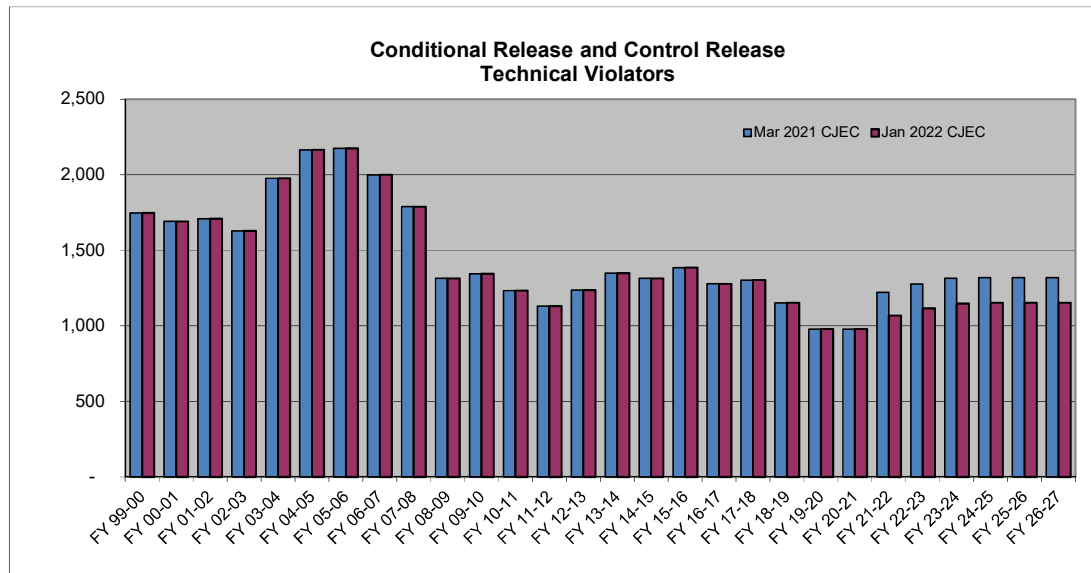
Source: Monthly status file from DOC; adjusted for missing data

**CRIMINAL JUSTICE ESTIMATING CONFERENCE JANUARY 13, 2022  
PRIOR YEAR ACTUALS**

	JUL 20	AUG 20	SEP 20	OCT 20	NOV 20	DEC 20	JAN 21	FEB 21	MAR 21	APR 21	MAY 21	JUN 21
ADMISSIONS	526	1,103	680	1,418	861	954	1,879	2,066	2,398	2,583	2,021	2,321
NEW COMMITMENTS	504	1,034	615	1,332	806	897	1,764	1,969	2,300	2,466	1,922	2,221
TECHNICAL VIOLATORS	22	69	65	86	55	57	115	97	98	117	99	100
CONTROL RELEASE	-	-	-	-	-	-	-	-	-	-	-	-
CONDITIONAL RELEASE	22	69	65	86	55	57	115	97	98	117	99	100
LOSSES	2,423	2,341	2,363	2,309	2,195	2,124	2,080	1,963	2,141	2,014	2,051	2,047
PAROLES	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
FROM NEW TECH. VIOLATORS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
END OF SENTENCE	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
FROM STATUS POP	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
FROM NEW COMMITMENTS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
END OF MONTH POPULATION	85,839	84,601	82,918	82,027	80,693	79,523	79,322	79,425	79,682	80,251	80,221	80,495

## Conditional and Control Release Technical Violator Admissions

	Control Release Technical Violators	Conditional Release Technical Violators	Total as calculated	Total	Change	% change
FY 99-00	87	1,660	1,747.00	1,747		
FY 00-01	62	1,630	1,692.00	1,692	(55)	-3.3%
FY 01-02	41	1,669	1,710.00	1,710	18	1.1%
FY 02-03	17	1,612	1,629.00	1,629	(81)	-4.9%
FY 03-04	23	1,954	1,977.00	1,977	348	21.6%
FY 04-05	24	2,141	2,165.00	2,165	188	9.6%
FY 05-06	23	2,153	2,176.00	2,176	11	0.5%
FY 06-07	8	1,993	2,001.00	2,001	(175)	-8.1%
FY 07-08	10	1,778	1,788.00	1,788	(213)	-10.7%
FY 08-09	5	1,310	1,315.00	1,315	(473)	-26.6%
FY 09-10	3	1,341	1,344.00	1,344	29	2.2%
FY 10-11	2	1,231	1,233.00	1,233	(111)	-8.3%
FY 11-12	3	1,129	1,132.00	1,132	(101)	-8.2%
FY 12-13	2	1,235	1,237.00	1,237	105	9.3%
FY 13-14	3	1,347	1,350.00	1,350	113	9.1%
FY 14-15	3	1,311	1,314.00	1,314	(36)	-2.7%
FY 15-16	2	1,384	1,386.00	1,386	72	5.5%
FY 16-17	1	1,277	1,278.00	1,278	(108)	-7.8%
FY 17-18	2	1,301	1,303.00	1,303	25	2.0%
FY 18-19	0	1,152	1,152.00	1,152	(151)	-11.6%
FY 19-20	0	980	980.00	980	(172)	-14.9%
FY 20-21	0	980	980.00	980	-	0.0%
FY 21-22	1	1,067	1,068.00	1,068	88	9.0%
FY 22-23	1	1,115	1,116.00	1,116	48	4.5%
FY 23-24	1	1,147	1,148.00	1,148	32	2.9%
FY 24-25	0	1,153	1,153.00	1,153	5	0.4%
FY 25-26	0	1,153	1,153.00	1,153	-	0.0%
FY 26-27	0	1,153	1,153.00	1,153	-	0.0%



**SENTENCE LENGTH DISTRIBUTION**

Sentence Length	12/17/2019 CJEC		7/27/2020 CJEC		11/20/2020 CJEC		3/17/2021 CJEC		7/28/2021 CJEC		7/28/2021 CJEC	
	Percent	Cumulative Percent	Percent	Cumulative Percent	Percent	Cumulative Percent	Percent	Cumulative Percent	Percent	Cumulative Percent	Percent	Cumulative Percent
12 - 15 months	17.7%	17.7%	17.6%	17.6%	17.6%	17.6%	17.6%	17.6%	17.6%	17.6%	17.6%	17.6%
15.1 - 21 months	15.6%	33.3%	15.3%	32.9%	15.3%	32.9%	15.3%	32.9%	15.3%	32.9%	15.3%	32.9%
21.1 - 27 months	12.7%	46.0%	12.8%	45.6%	12.8%	45.6%	12.8%	45.6%	12.8%	45.6%	12.8%	45.6%
27.1 - 33 months	6.2%	52.2%	6.4%	52.1%	6.4%	52.1%	6.4%	52.1%	6.4%	52.1%	6.4%	52.1%
33.1 - 39 months	11.0%	63.2%	11.2%	63.2%	11.2%	63.2%	11.2%	63.2%	11.2%	63.2%	11.2%	63.2%
39.1 - 45 months	3.0%	66.2%	3.4%	66.6%	3.4%	66.6%	3.4%	66.6%	3.4%	66.6%	3.4%	66.6%
45.1 - 51 months	5.3%	71.5%	5.5%	72.1%	5.5%	72.1%	5.5%	72.1%	5.5%	72.1%	5.5%	72.1%
51.1 - 57 months	1.2%	72.7%	1.1%	73.2%	1.1%	73.2%	1.1%	73.2%	1.1%	73.2%	1.1%	73.2%
57.1 - 78 months	9.8%	82.4%	9.6%	82.8%	9.6%	82.8%	9.6%	82.8%	9.6%	82.8%	9.6%	82.8%
78.1 - 102 months	4.3%	86.7%	4.2%	87.0%	4.2%	87.0%	4.2%	87.0%	4.2%	87.0%	4.2%	87.0%
GT 102 months	13.3%	100.0%	13.0%	100.0%	13.0%	100.0%	13.0%	100.0%	13.0%	100.0%	13.0%	100.0%
	100.0%		100.0%		100.0%		100.0%		100.0%		100.0%	
12/17/2019 CJEC	New commitments 6/1/2019 through 11/30/2019 (6 months)											
7/27/2020 CJEC	New commitments 9/1/2019 through 2/29/2020 (6 months)											
1/20/2020 CJEC	New commitments 9/1/2019 through 2/29/2020 (6 months)											
3/17/2021 CJEC	New commitments 9/1/2019 through 2/29/2020 (6 months)											
7/28/2021 CJEC	New commitments 9/1/2019 through 2/29/2020 (6 months)											
1/13/2022 CJEC	New commitments 9/1/2019 through 2/29/2020 (6 months)											

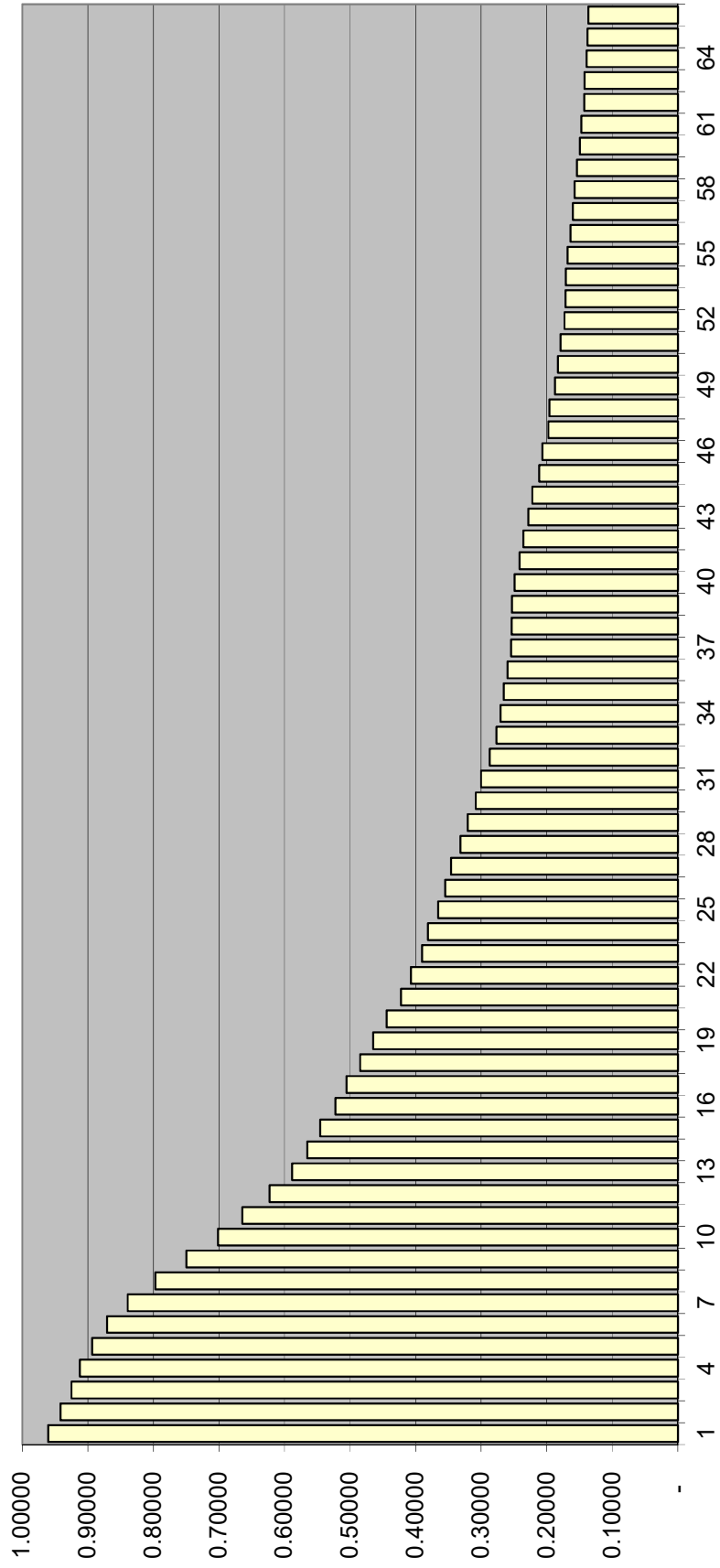
Prepared 1/6/2022

## CJEC Releases from New Commitments

Percentage of Monthly New Commitment Cohort Released from Prison at the end of x months

	November 20, 2020 CJEC	March 17, 2021 CJEC	July 28, 2021 CJEC	January 13, 2022 CJEC
6 months	12.9%	12.9%	12.9%	12.9%
12 months	37.7%	37.7%	37.7%	37.7%
18 months	51.5%	51.5%	51.5%	51.5%
24 months	61.9%	61.9%	61.9%	61.9%
48 months	80.4%	80.4%	80.4%	80.4%
54 months	82.9%	82.9%	82.9%	82.9%
60 months	85.0%	85.0%	85.0%	85.0%

## New Commitments Still in Prison after X Months--Release Vector Used in 1/13/2022 CJEC



**Criminal Justice Estimating Conference--  
January 13, 2022  
GROWTH RATES SUMMARY**

**TOTAL ADMISSIONS**

	Current CJEC-- July 28, 2021	EDR	FEA	Adopted Forecast (EDR)
<b>FY 18-19</b>	<b>2.4%</b>	<b>2.4%</b>	<b>2.4%</b>	<b>2.4%</b>
<b>FY 19-20</b>	<b>-25.9%</b>	<b>-25.9%</b>	<b>-25.9%</b>	<b>-25.9%</b>
<b>FY 20-21</b>	<b>-13.0%</b>	<b>-13.1%</b>	<b>-13.1%</b>	<b>-13.1%</b>
FY 21-22	58.5%	33.5%	38.8%	33.5%
FY 22-23	-1.7%	10.2%	11.8%	10.2%
FY 23-24	-1.4%	3.9%	-1.4%	3.9%
FY 24-25	-1.3%	-1.3%	-1.3%	-1.3%
FY 25-26	0.3%	0.3%	0.3%	0.3%
FY 26-27	1.9%	1.9%	1.9%	1.9%

**NEW COMMITMENTS**

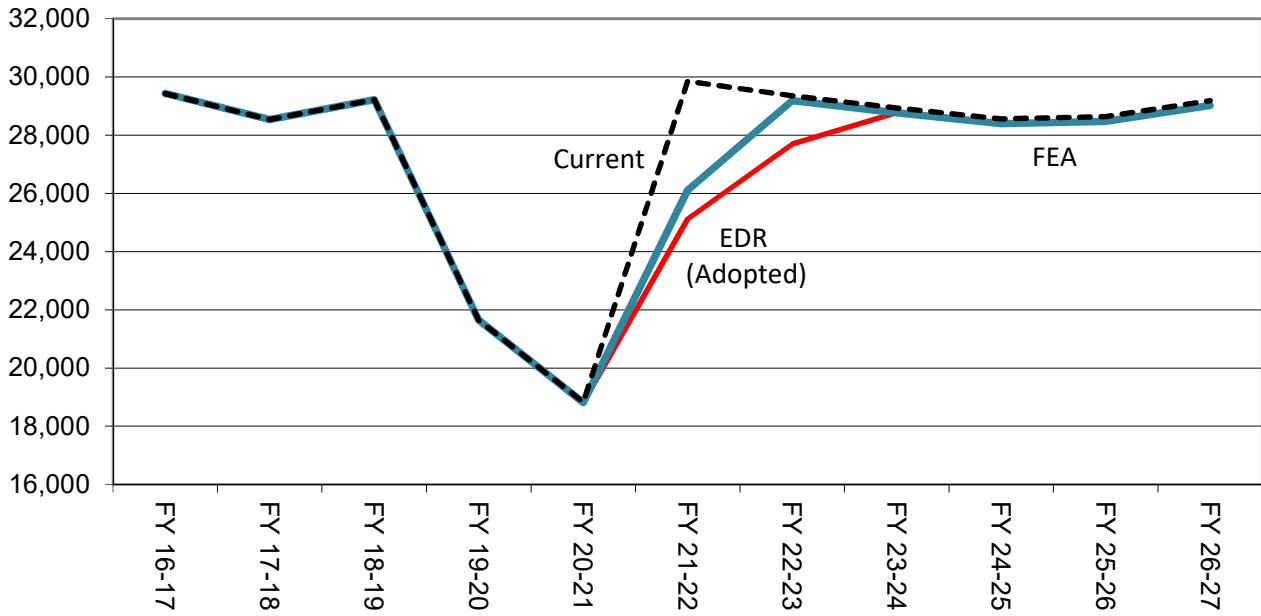
	Current CJEC-- July 28, 2021	EDR	FEA	Adopted Forecast (EDR)
<b>FY 18-19</b>	<b>3.0%</b>	<b>3.0%</b>	<b>3.0%</b>	<b>3.0%</b>
<b>FY 19-20</b>	<b>-26.4%</b>	<b>-26.4%</b>	<b>-26.4%</b>	<b>-26.4%</b>
<b>FY 20-21</b>	<b>-13.6%</b>	<b>-13.7%</b>	<b>-13.7%</b>	<b>-13.7%</b>
FY 21-22	60.4%	34.9%	40.4%	34.9%
FY 22-23	-1.9%	10.5%	12.1%	10.5%
FY 23-24	-1.6%	3.9%	-1.6%	3.9%
FY 24-25	-1.4%	-1.4%	-1.4%	-1.4%
FY 25-26	0.3%	0.3%	0.3%	0.3%
FY 26-27	2.0%	2.0%	2.0%	2.0%

**POPULATION JUNE 30**

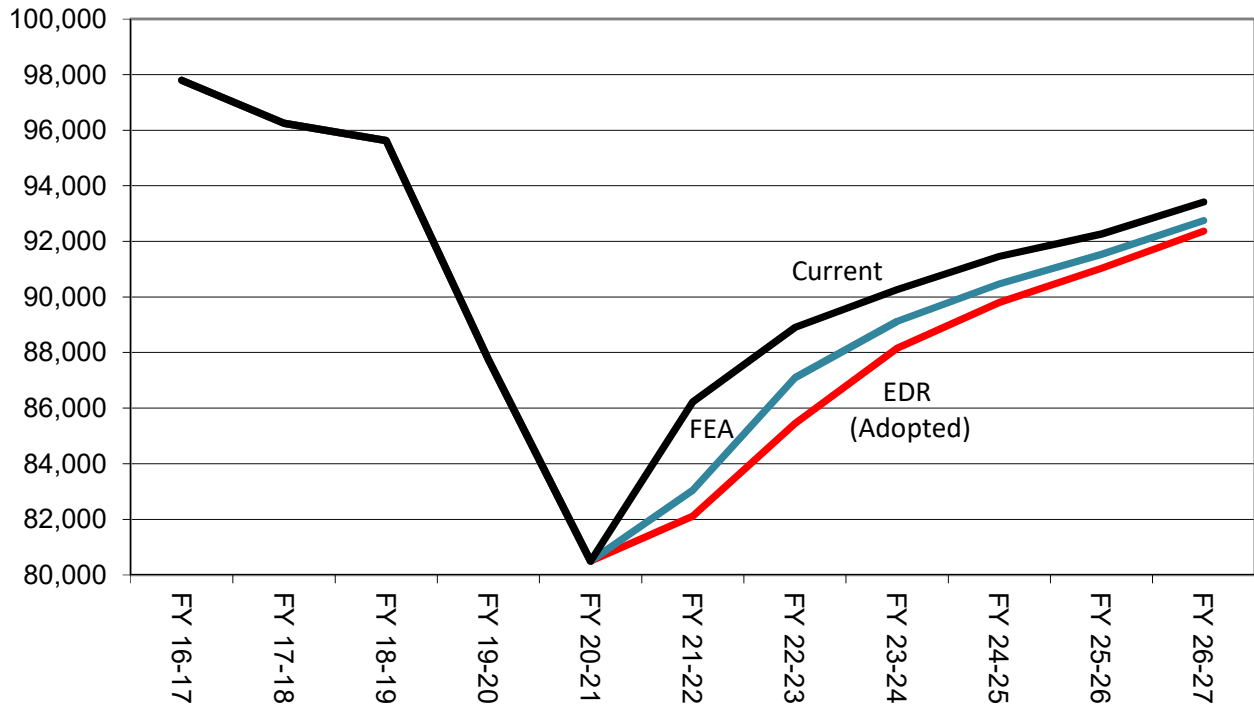
	Current CJEC-- July 28, 2021	EDR	FEA	Adopted Forecast (EDR)
<b>FY 18-19</b>	<b>-0.7%</b>	<b>-0.7%</b>	<b>-0.7%</b>	<b>-0.7%</b>
<b>FY 19-20</b>	<b>-8.3%</b>	<b>-8.3%</b>	<b>-8.3%</b>	<b>-8.3%</b>
<b>FY 20-21</b>	<b>-8.3%</b>	<b>-8.3%</b>	<b>-8.3%</b>	<b>-8.3%</b>
FY 21-22	7.1%	2.0%	3.2%	2.0%
FY 22-23	3.1%	4.1%	4.9%	4.1%
FY 23-24	1.5%	3.2%	2.3%	3.2%
FY 24-25	1.3%	1.9%	1.5%	1.9%
FY 25-26	0.9%	1.4%	1.2%	1.4%
FY 26-27	1.2%	1.5%	1.3%	1.5%

**Actuals in bold.**

**Prison Admissions**



**June 30th Prison Population**





**Criminal Justice Estimating Conference--January 13, 2022  
FORECAST COMPARISON**

**TOTAL ADMISSIONS**

	Current Jul 2021 CJEC	Current with actuals	EDR	EDR Different from Current	FEA	FEA Different from Current	Adopted Forecast (EDR)	Different from Current
FY 17-18	28,538	28,538	28,538	0	28,538	0	28,538	0
FY 18-19	29,215	29,215	29,215	0	29,215	0	29,215	0
FY 19-20	21,644	21,644	21,644	0	21,644	0	21,644	0
FY 20-21	18,828	<b>18,810</b>	18,810	-18	18,810	-18	18,810	-18
FY 21-22	29,849	25,862	25,116	-4,733	26,109	-3,740	25,116	-4,733
FY 22-23	29,348	29,348	27,687	-1,661	29,187	-161	27,687	-1,661
FY 23-24	28,931	28,931	28,765	-166	28,765	-166	28,765	-166
FY 24-25	28,558	28,558	28,392	-166	28,392	-166	28,392	-166
FY 25-26	28,633	28,633	28,467	-166	28,467	-166	28,467	-166
FY 26-27	29,185	29,185	29,019	-166	29,019	-166	29,019	-166

**CHANGE FROM PRIOR YEAR**

	Current	Current with actuals	EDR	FEA	Adopted Forecast (EDR)
FY 18-19	677	677	677	677	677
FY 19-20	-7,571	-7,571	-7,571	-7,571	-7,571
FY 20-21	-2,816	-2,834	-2,834	-2,834	-2,834
FY 21-22	11,021	7,052	6,306	7,299	6,306
FY 22-23	-501	3,486	2,571	3,078	2,571
FY 23-24	-417	-417	1,078	-422	1,078
FY 24-25	-373	-373	-373	-373	-373
FY 25-26	75	75	75	75	75
FY 26-27	552	552	552	552	552

**PERCENTAGE CHANGE FROM PRIOR YEAR**

	Current	Current with actuals	EDR	FEA	Adopted Forecast (EDR)
FY 18-19	2.4%	2.4%	2.4%	2.4%	2.4%
FY 19-20	-25.9%	-25.9%	-25.9%	-25.9%	-25.9%
FY 20-21	-13.0%	-13.1%	-13.1%	-13.1%	-13.1%
FY 21-22	58.5%	37.5%	33.5%	38.8%	33.5%
FY 22-23	-1.7%	13.5%	10.2%	11.8%	10.2%
FY 23-24	-1.4%	-1.4%	3.9%	-1.4%	3.9%
FY 24-25	-1.3%	-1.3%	-1.3%	-1.3%	-1.3%
FY 25-26	0.3%	0.3%	0.3%	0.3%	0.3%
FY 26-27	1.9%	1.9%	1.9%	1.9%	1.9%

Note: Data for FY 17-18, FY 18-19 and FY 19-20 are final; however, FY 20-21 is still preliminary and subject to revision.

## NEW COMMITMENTS

	Current Jul 2021 CJEC	Current with actuals	EDR	EDR Different from Current	FEA	FEA Different from Current	Adopted Forecast (EDR)	Different from Current
FY 17-18	27,235	27,235	27,235	0	27,235	0	27,235	0
FY 18-19	28,063	28,063	28,063	0	28,063	0	28,063	0
FY 19-20	20,664	20,664	20,664	0	20,664	0	20,664	0
FY 20-21	17,846	<b>17,830</b>	17,830	-16	17,830	-16	17,830	-16
FY 21-22	28,627	24,794	24,048	-4,579	25,041	-3,586	24,048	-4,579
FY 22-23	28,071	28,071	26,571	-1,500	28,071	0	26,571	-1,500
FY 23-24	27,617	27,617	27,617	0	27,617	0	27,617	0
FY 24-25	27,239	27,239	27,239	0	27,239	0	27,239	0
FY 25-26	27,314	27,314	27,314	0	27,314	0	27,314	0
FY 26-27	27,866	27,866	27,866	0	27,866	0	27,866	0

## CHANGE FROM PRIOR YEAR

	Current	Current with actuals	EDR	FEA	Adopted Forecast (EDR)
FY 18-19	828	828	828	828	828
FY 19-20	-7,399	-7,399	-7,399	-7,399	-7,399
FY 20-21	-2,818	-2,834	-2,834	-2,834	-2,834
FY 21-22	10,781	6,964	6,218	7,211	6,218
FY 22-23	-556	3,277	2,523	3,030	2,523
FY 23-24	-454	-454	1,046	-454	1,046
FY 24-25	-378	-378	-378	-378	-378
FY 25-26	75	75	75	75	75
FY 26-27	552	552	552	552	552

## PERCENTAGE CHANGE FROM PRIOR YEAR

	Current	Current with actuals	EDR	FEA	Adopted Forecast (EDR)
FY 18-19	3.0%	3.0%	3.0%	3.0%	3.0%
FY 19-20	-26.4%	-26.4%	-26.4%	-26.4%	-26.4%
FY 20-21	-13.6%	-13.7%	-13.7%	-13.7%	-13.7%
FY 21-22	60.4%	39.1%	34.9%	40.4%	34.9%
FY 22-23	-1.9%	13.2%	10.5%	12.1%	10.5%
FY 23-24	-1.6%	-1.6%	3.9%	-1.6%	3.9%
FY 24-25	-1.4%	-1.4%	-1.4%	-1.4%	-1.4%
FY 25-26	0.3%	0.3%	0.3%	0.3%	0.3%
FY 26-27	2.0%	2.0%	2.0%	2.0%	2.0%

Note: Data for FY 17-18, FY 18-19 and FY 19-20 are final; however, FY 20-21 is still preliminary and subject to revision.

**CONTROL/CONDITIONAL RELEASE OFFENDERS WITH TECHNICAL VIOLATIONS**

	Current Jul 2021 CJEC	Current with actuals	EDR	Different from Current	FEA	FEA Different from Current	Adopted Forecast (EDR)	Different from Current
FY 17-18	1,303	1,303	1,303	0	1,303	0	1,303	0
FY 18-19	1,152	1,152	1,152	0	1,152	0	1,152	0
FY 19-20	980	980	980	0	980	0	980	0
FY 20-21	982	<b>980</b>	980	-2	980	-2	980	-2
FY 21-22	1,222	1,068	1,068	-154	1,068	-154	1,068	-154
FY 22-23	1,277	1,277	1,116	-161	1,116	-161	1,116	-161
FY 23-24	1,314	1,314	1,148	-166	1,148	-166	1,148	-166
FY 24-25	1,319	1,319	1,153	-166	1,153	-166	1,153	-166
FY 25-26	1,319	1,319	1,153	-166	1,153	-166	1,153	-166
FY 26-27	1,319	1,319	1,153	-166	1,153	-166	1,153	-166

**CHANGE FROM PRIOR YEAR**

	Current	Current with actuals	EDR	FEA	Adopted Forecast (EDR)
FY 18-19	-151	-151	-151	-151	-151
FY 19-20	-172	-172	-172	-172	-172
FY 20-21	2	0	0	0	0
FY 21-22	240	88	88	88	88
FY 22-23	55	209	48	48	48
FY 23-24	37	37	32	32	32
FY 24-25	5	5	5	5	5
FY 25-26	0	0	0	0	0
FY 26-27	0	0	0	0	0

**PERCENTAGE CHANGE FROM PRIOR YEAR**

	Current	Current with actuals	EDR	FEA	Adopted Forecast (EDR)
FY 18-19	-11.6%	-11.6%	-11.6%	-11.6%	-11.6%
FY 19-20	-14.9%	-14.9%	-14.9%	-14.9%	-14.9%
FY 20-21	0.2%	0.0%	0.0%	0.0%	0.0%
FY 21-22	24.4%	9.0%	9.0%	9.0%	9.0%
FY 22-23	4.5%	19.6%	4.5%	4.5%	4.5%
FY 23-24	4.5%	19.6%	4.5%	4.5%	4.5%
FY 24-25	2.9%	2.9%	2.9%	2.9%	2.9%
FY 25-26	0.4%	0.4%	0.4%	0.4%	0.4%
FY 26-27	0.0%	0.0%	0.0%	0.0%	0.0%

Note: Data for FY 17-18, FY 18-19 and FY 19-20 are final; however, FY 20-21 is still preliminary and subject to revision.

**Criminal Justice Estimating Conference--January 13, 2022  
FORECAST COMPARISON**

**POPULATION JUNE 30**

	Current Jul 2021 CJEC	Current with actuals	EDR	EDR Different from Current	FEA	FEA Different from Current	Adopted Forecast (EDR)	Different from Current
FY 17-18	96,253	96,253	96,253	0	96,253	0	96,253	0
FY 18-19	95,626	95,626	95,626	0	95,626	0	95,626	0
FY 19-20	87,736	87,736	87,736	0	87,736	0	87,736	0
FY 20-21	80,495	<b>80,495</b>	80,495	0	80,495	0	80,495	0
FY 21-22	86,223	<b>81,865</b>	82,116	-4,107	83,042	-3,181	82,116	-4,107
FY 22-23	88,899	<b>84,541</b>	85,450	-3,449	87,092	-1,807	85,450	-3,449
FY 23-24	90,267	<b>85,909</b>	88,150	-2,117	89,126	-1,141	88,150	-2,117
FY 24-25	91,459	<b>87,101</b>	89,798	-1,661	90,467	-992	89,798	-1,661
FY 25-26	92,264	<b>87,906</b>	91,029	-1,235	91,526	-738	91,029	-1,235
FY 26-27	93,414	<b>89,056</b>	92,369	-1,045	92,751	-663	92,369	-1,045

**POPULATION CHANGE JUNE 30 FROM PRIOR YEAR**

	Current	Current with actuals	EDR	FEA	Adopted Forecast (EDR)
FY 18-19	-627	-627	-627	-627	-627
FY 19-20	-7,890	-7,890	-7,890	-7,890	-7,890
FY 20-21	-7,241	-7,241	-7,241	-7,241	-7,241
FY 21-22	5,728	1,370	1,621	2,547	1,621
FY 22-23	2,676	2,676	3,334	4,050	3,334
FY 23-24	1,368	1,368	2,700	2,034	2,700
FY 24-25	1,192	1,192	1,648	1,341	1,648
FY 25-26	805	805	1,231	1,059	1,231
FY 26-27	1,150	1,150	1,340	1,225	1,340

**PERCENTAGE CHANGE JUNE 30 FROM PRIOR YEAR**

	Current	Current with actuals	EDR	FEA	Adopted Forecast (EDR)
FY 18-19	-0.7%	-0.7%	-0.7%	-0.7%	-0.7%
FY 19-20	-8.3%	-8.3%	-8.3%	-8.3%	-8.3%
FY 20-21	-8.3%	-8.3%	-8.3%	-8.3%	-8.3%
FY 21-22	7.1%	1.7%	2.0%	3.2%	2.0%
FY 22-23	3.1%	3.3%	4.1%	4.9%	4.1%
FY 23-24	1.5%	1.6%	3.2%	2.3%	3.2%
FY 24-25	1.3%	1.4%	1.9%	1.5%	1.9%
FY 25-26	0.9%	0.9%	1.4%	1.2%	1.4%
FY 26-27	1.2%	1.3%	1.5%	1.3%	1.5%

Note: Data for FY 17-18, FY 18-19, FY 19-20, and FY 20-21 are final.

**CRIMINAL JUSTICE ESTIMATING CONFERENCE JANUARY 13, 2022  
FISCAL YEAR FORECAST  
EDR**

	FY 20-21 ACTUAL	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27
ADMISSIONS	18,810	25,116	27,687	28,765	28,392	28,467	29,019
NEW COMMITMENTS	17,830	24,048	26,571	27,617	27,239	27,314	27,866
TECHNICAL VIOLATORS	980	1,068	1,116	1,148	1,153	1,153	1,153
CONTROL RELEASE	-	1	1	1	-	-	-
CONDITIONAL RELEASE	980	1,067	1,115	1,147	1,153	1,153	1,153
LOSSES	26,051	23,495	24,353	26,065	26,744	27,236	27,679
PAROLES	-	10	21	21	21	21	21
FROM NEW TECH. VIOLATORS	-	253	886	1,054	1,151	1,150	1,152
END OF SENTENCE	-	11,030	23,446	24,990	25,572	26,065	26,506
FROM STATUS POP	-	9,869	13,598	8,243	5,359	4,015	3,190
FROM NEW COMMITMENTS	-	1,161	9,848	16,747	20,213	22,050	23,316
END OF MONTH POPULATION	80,495	82,116	85,450	88,150	89,798	91,029	92,369
July 28, 2021 CJEC	80,495	86,223	88,899	90,267	91,459	92,264	93,414
Proposed over/(under) July 28, 2021 CJEC	-	(4,107)	(3,449)	(2,117)	(1,661)	(1,235)	(1,045)
Average Monthly Population (Total Population)	81,250	80,185	83,529	86,608	88,924	90,398	91,708
Average Monthly Population (Public Population)	<b>70,570</b>	<b>69,505</b>	<b>72,849</b>	<b>75,928</b>	<b>78,244</b>	<b>79,718</b>	<b>81,028</b>

**CRIMINAL JUSTICE ESTIMATING CONFERENCE JANUARY 13, 2022  
DETAILED MONTHLY FORECAST  
EDR**

	JUL 21	AUG 21	SEP 21	OCT 21	NOV 21	DEC 21	JAN 22	FEB 22	MAR 22	APR 22	MAY 22	JUN 22
ADMISSIONS	1,821	1,999	1,470	1,419	1,644	2,201	2,506	2,486	2,469	2,413	2,351	2,337
NEW COMMITMENTS	1,734	1,931	1,403	1,373	1,582	2,106	2,398	2,384	2,364	2,304	2,238	2,231
TECHNICAL VIOLATORS	87	68	67	46	62	95	108	102	105	109	113	106
CONTROL RELEASE	-	-	-	-	-	-	-	-	-	1	-	-
CONDITIONAL RELEASE	87	68	67	46	62	95	108	102	105	108	113	106
LOSSES	2,050	2,052	1,986	2,131	2,038	1,945	1,898	1,664	1,939	1,931	1,960	1,901
PAROLES	NA	NA	NA	NA	NA	NA	1	1	2	2	2	2
FROM NEW TECH. VIOLATORS	NA	NA	NA	NA	NA	NA	5	24	47	51	57	69
END OF SENTENCE	NA	NA	NA	NA	NA	NA	1,892	1,639	1,890	1,878	1,901	1,830
FROM STATUS POP	NA	NA	NA	NA	NA	NA	1,798	1,501	1,712	1,672	1,654	1,532
FROM NEW COMMITMENTS	NA	NA	NA	NA	NA	NA	94	138	178	206	247	298
END OF MONTH POPULATION	80,266	80,213	79,697	78,985	78,591	78,847	79,455	80,277	80,807	81,289	81,680	82,116
July 28, 2021 CJEC	80,823	81,311	81,838	82,358	82,866	83,205	83,686	84,255	84,875	85,324	85,823	86,223
Proposed over/(under) July 28, 2021 CJEC	(557)	(1,098)	(2,141)	(3,373)	(4,275)	(4,358)	(4,231)	(3,978)	(4,068)	(4,035)	(4,143)	(4,107)
Average Monthly Population (Total Population)												80,185
Average Monthly Population (Public Population)												<b>69,505</b>

**CRIMINAL JUSTICE ESTIMATING CONFERENCE JANUARY 13, 2022  
DETAILED MONTHLY FORECAST  
EDR**

	JUL 22	AUG 22	SEP 22	OCT 22	NOV 22	DEC 22	JAN 23	FEB 23	MAR 23	APR 23	MAY 23	JUN 23
ADMISSIONS	2,230	2,330	1,967	2,200	2,155	1,972	2,341	2,321	2,625	2,458	2,604	2,484
NEW COMMITMENTS	2,129	2,228	1,877	2,097	2,071	1,890	2,248	2,234	2,534	2,364	2,506	2,393
TECHNICAL VIOLATORS	101	102	90	103	84	82	93	87	91	94	98	91
CONTROL RELEASE	-	-	-	-	-	-	-	1	-	-	-	-
CONDITIONAL RELEASE	101	102	90	103	84	82	93	86	91	94	98	91
LOSSES	1,983	2,086	1,965	2,002	1,929	1,992	2,071	2,012	2,104	2,088	2,094	2,027
PAROLES	2	1	2	2	2	2	1	1	2	2	2	2
FROM NEW TECH. VIOLATORS	69	67	67	73	74	75	73	74	77	77	79	81
END OF SENTENCE	1,912	2,018	1,896	1,927	1,853	1,915	1,997	1,937	2,025	2,009	2,013	1,944
FROM STATUS POP	1,545	1,551	1,333	1,251	1,098	1,077	1,078	972	1,010	953	920	810
FROM NEW COMMITMENTS	367	467	563	676	755	838	919	965	1,015	1,056	1,093	1,134
END OF MONTH POPULATION	82,363	82,607	82,609	82,807	83,033	83,013	83,283	83,592	84,113	84,483	84,993	85,450
July 28, 2021 CJEC	86,473	86,785	86,823	87,095	87,350	87,415	87,585	87,737	88,097	88,310	88,627	88,899
Proposed over/(under) July 28, 2021 CJEC	(4,110)	(4,178)	(4,214)	(4,288)	(4,317)	(4,402)	(4,302)	(4,145)	(3,984)	(3,827)	(3,634)	(3,449)
Average Monthly Population (Total Population)												83,529
Average Monthly Population (Public Population)												<b>72,849</b>

**CRIMINAL JUSTICE ESTIMATING CONFERENCE JANUARY 13, 2022  
DETAILED MONTHLY FORECAST  
EDR**

	JUL 23	AUG 23	SEP 23	OCT 23	NOV 23	DEC 23	JAN 24	FEB 24	MAR 24	APR 24	MAY 24	JUN 24
ADMISSIONS	2,278	2,366	2,253	2,114	2,509	2,499	2,042	2,349	2,783	2,353	2,528	2,691
NEW COMMITMENTS	2,174	2,264	2,159	2,007	2,414	2,422	1,946	2,261	2,687	2,264	2,436	2,583
TECHNICAL VIOLATORS	104	102	94	107	95	77	96	88	96	89	92	108
CONTROL RELEASE	-	-	-	-	-	-	1	-	-	-	-	-
CONDITIONAL RELEASE	104	102	94	107	95	77	95	88	96	89	92	108
LOSSES	2,132	2,112	2,136	2,173	2,166	2,193	2,217	2,161	2,187	2,224	2,218	2,146
PAROLES	2	1	2	2	2	2	1	1	2	2	2	2
FROM NEW TECH. VIOLATORS	82	83	85	86	87	89	86	86	91	92	92	95
END OF SENTENCE	2,048	2,028	2,049	2,085	2,077	2,102	2,130	2,074	2,094	2,130	2,124	2,049
FROM STATUS POP	875	806	774	770	705	698	700	617	606	621	591	480
FROM NEW COMMITMENTS	1,173	1,222	1,275	1,315	1,372	1,404	1,430	1,457	1,488	1,509	1,533	1,569
END OF MONTH POPULATION	85,596	85,850	85,967	85,908	86,251	86,557	86,382	86,570	87,166	87,295	87,605	88,150
July 28, 2021 CJEC	88,860	88,969	88,977	88,790	89,027	89,225	88,953	89,027	89,525	89,565	89,816	90,267
Proposed over/(under) July 28, 2021 CJEC	(3,264)	(3,119)	(3,010)	(2,882)	(2,776)	(2,668)	(2,571)	(2,457)	(2,359)	(2,270)	(2,211)	(2,117)
Average Monthly Population (Total Population)												86,608
Average Monthly Population (Public Population)												<b>75,928</b>



**CRIMINAL JUSTICE ESTIMATING CONFERENCE JANUARY 13, 2022  
DETAILED MONTHLY FORECAST  
EDR**

	JUL 24	AUG 24	SEP 24	OCT 24	NOV 24	DEC 24	JAN 25	FEB 25	MAR 25	APR 25	MAY 25	JUN 25
ADMISSIONS	2,378	2,417	2,370	2,339	2,290	2,423	2,080	2,293	2,492	2,314	2,445	2,551
NEW COMMITMENTS	2,271	2,315	2,274	2,234	2,193	2,345	1,984	2,205	2,396	2,224	2,353	2,445
TECHNICAL VIOLATORS	107	102	96	105	97	78	96	88	96	90	92	106
CONTROL RELEASE	-	-	-	-	-	-	-	-	-	-	-	-
CONDITIONAL RELEASE	107	102	96	105	97	78	96	88	96	90	92	106
LOSSES	2,208	2,254	2,223	2,268	2,231	2,224	2,270	2,184	2,238	2,207	2,261	2,176
PAROLES	2	1	2	2	2	2	1	1	2	2	2	2
FROM NEW TECH. VIOLATORS	98	101	98	98	99	98	93	91	94	94	93	94
END OF SENTENCE	2,108	2,152	2,123	2,168	2,130	2,124	2,176	2,092	2,142	2,111	2,166	2,080
FROM STATUS POP	528	534	482	506	443	424	473	380	427	399	433	330
FROM NEW COMMITMENTS	1,580	1,618	1,641	1,662	1,687	1,700	1,703	1,712	1,715	1,712	1,733	1,750
END OF MONTH POPULATION	88,320	88,483	88,630	88,701	88,760	88,959	88,769	88,878	89,132	89,239	89,423	89,798
July 28, 2021 CJEC	90,380	90,534	90,697	90,780	90,817	90,976	90,754	90,825	91,010	91,025	91,160	91,459
Proposed over/(under) July 28, 2021 CJEC	(2,060)	(2,051)	(2,067)	(2,079)	(2,057)	(2,017)	(1,985)	(1,947)	(1,878)	(1,786)	(1,737)	(1,661)
Average Monthly Population (Total Population)												88,924
Average Monthly Population (Public Population)												<b>78,244</b>

**CRIMINAL JUSTICE ESTIMATING CONFERENCE JANUARY 13, 2022  
DETAILED MONTHLY FORECAST  
EDR**

	JUL 25	AUG 25	SEP 25	OCT 25	NOV 25	DEC 25	JAN 26	FEB 26	MAR 26	APR 26	MAY 26	JUN 26
ADMISSIONS	2,385	2,423	2,376	2,346	2,296	2,430	2,085	2,299	2,498	2,320	2,452	2,557
NEW COMMITMENTS	2,278	2,321	2,280	2,241	2,199	2,352	1,989	2,211	2,402	2,230	2,360	2,451
TECHNICAL VIOLATORS	107	102	96	105	97	78	96	88	96	90	92	106
CONTROL RELEASE	-	-	-	-	-	-	-	-	-	-	-	-
CONDITIONAL RELEASE	107	102	96	105	97	78	96	88	96	90	92	106
LOSSES	2,263	2,259	2,249	2,242	2,298	2,285	2,272	2,261	2,274	2,279	2,264	2,290
PAROLES	2	1	2	2	2	2	1	1	2	2	2	2
FROM NEW TECH. VIOLATORS	97	101	98	98	98	98	93	91	95	94	93	94
END OF SENTENCE	2,164	2,157	2,149	2,142	2,198	2,185	2,178	2,169	2,177	2,183	2,169	2,194
FROM STATUS POP	408	384	353	335	364	344	331	305	298	302	286	305
FROM NEW COMMITMENTS	1,756	1,773	1,796	1,807	1,834	1,841	1,847	1,864	1,879	1,881	1,883	1,889
END OF MONTH POPULATION	89,920	90,084	90,211	90,315	90,313	90,458	90,271	90,309	90,533	90,574	90,762	91,029
July 28, 2021 CJEC	91,517	91,633	91,711	91,760	91,742	91,853	91,639	91,660	91,854	91,882	92,040	92,264
Proposed over/(under) July 28, 2021 CJEC	(1,597)	(1,549)	(1,500)	(1,445)	(1,429)	(1,395)	(1,368)	(1,351)	(1,321)	(1,308)	(1,278)	(1,235)
Average Monthly Population (Total Population)												90,398
Average Monthly Population (Public Population)												<b>79,718</b>

**CRIMINAL JUSTICE ESTIMATING CONFERENCE JANUARY 13, 2022  
DETAILED MONTHLY FORECAST  
EDR**

	JUL 26	AUG 26	SEP 26	OCT 26	NOV 26	DEC 26	JAN 27	FEB 27	MAR 27	APR 27	MAY 27	JUN 27
ADMISSIONS	2,431	2,469	2,422	2,392	2,342	2,476	2,131	2,345	2,544	2,366	2,498	2,603
NEW COMMITMENTS	2,324	2,367	2,326	2,287	2,245	2,398	2,035	2,257	2,448	2,276	2,406	2,497
TECHNICAL VIOLATORS	107	102	96	105	97	78	96	88	96	90	92	106
CONTROL RELEASE	-	-	-	-	-	-	-	-	-	-	-	-
CONDITIONAL RELEASE	107	102	96	105	97	78	96	88	96	90	92	106
LOSSES	2,279	2,321	2,278	2,283	2,320	2,307	2,295	2,282	2,329	2,325	2,336	2,324
PAROLES	2	1	2	2	2	2	1	1	2	2	2	2
FROM NEW TECH. VIOLATORS	97	101	99	98	99	98	93	91	95	94	93	94
END OF SENTENCE	2,180	2,219	2,177	2,183	2,219	2,207	2,201	2,190	2,232	2,229	2,241	2,228
FROM STATUS POP	292	319	270	266	284	260	256	226	256	257	261	243
FROM NEW COMMITMENTS	1,888	1,900	1,907	1,917	1,935	1,947	1,945	1,964	1,976	1,972	1,980	1,985
END OF MONTH POPULATION	91,181	91,329	91,473	91,582	91,604	91,773	91,609	91,672	91,887	91,928	92,090	92,369
July 28, 2021 CJEC	92,374	92,503	92,620	92,683	92,693	92,828	92,637	92,679	92,938	92,967	93,121	93,414
Proposed over/(under) July 28, 2021 CJEC	(1,193)	(1,174)	(1,147)	(1,101)	(1,089)	(1,055)	(1,028)	(1,007)	(1,051)	(1,039)	(1,031)	(1,045)
Average Monthly Population (Total Population)												91,708
Average Monthly Population (Public Population)												<b>81,028</b>

**CRIMINAL JUSTICE ESTIMATING CONFERENCE JANUARY 13, 2022  
FISCAL YEAR FORECAST  
FEA**

	FY 20-21 ACTUAL	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27
ADMISSIONS	18,810	26,109	29,187	28,765	28,392	28,467	29,019
NEW COMMITMENTS	17,830	25,041	28,071	27,617	27,239	27,314	27,866
TECHNICAL VIOLATORS	980	1,068	1,116	1,148	1,153	1,153	1,153
CONTROL RELEASE	-	1	1	1	-	-	-
CONDITIONAL RELEASE	980	1,067	1,115	1,147	1,153	1,153	1,153
LOSSES	26,051	23,562	25,137	26,731	27,051	27,408	27,794
PAROLES	-	10	21	21	21	21	21
FROM NEW TECH. VIOLATORS	-	253	886	1,054	1,151	1,150	1,152
END OF SENTENCE	-	11,097	24,230	25,656	25,879	26,237	26,621
FROM STATUS POP	-	9,869	13,598	8,243	5,359	4,015	3,190
FROM NEW COMMITMENTS	-	1,228	10,632	17,413	20,520	22,222	23,431
END OF MONTH POPULATION	80,495	83,042	87,092	89,126	90,467	91,526	92,751
July 28, 2021 CJEC	80,495	86,223	88,899	90,267	91,459	92,264	93,414
Proposed over/(under) July 28, 2021 CJEC	-	(3,181)	(1,807)	(1,141)	(992)	(738)	(663)
Average Monthly Population (Total Population)	81,250	80,391	85,286	87,840	89,714	90,978	92,135
Average Monthly Population (Public Population)	<b>70,570</b>	<b>69,711</b>	<b>74,606</b>	<b>77,160</b>	<b>79,034</b>	<b>80,298</b>	<b>81,455</b>

**CRIMINAL JUSTICE ESTIMATING CONFERENCE JANUARY 13, 2022  
DETAILED MONTHLY FORECAST  
FEA**

	JUL 21	AUG 21	SEP 21	OCT 21	NOV 21	DEC 21	JAN 22	FEB 22	MAR 22	APR 22	MAY 22	JUN 22
ADMISSIONS	1,821	1,999	1,470	1,419	1,644	2,201	2,534	2,610	2,603	2,574	2,630	2,604
NEW COMMITMENTS	1,734	1,931	1,403	1,373	1,582	2,106	2,426	2,508	2,498	2,465	2,517	2,498
TECHNICAL VIOLATORS	87	68	67	46	62	95	108	102	105	109	113	106
CONTROL RELEASE	-	-	-	-	-	-	-	-	-	1	-	-
CONDITIONAL RELEASE	87	68	67	46	62	95	108	102	105	108	113	106
LOSSES	2,050	2,052	1,986	2,131	2,038	1,945	1,899	1,670	1,947	1,942	1,978	1,924
PAROLES	NA	NA	NA	NA	NA	NA	1	1	2	2	2	2
FROM NEW TECH. VIOLATORS	NA	NA	NA	NA	NA	NA	5	24	47	51	57	69
END OF SENTENCE	NA	NA	NA	NA	NA	NA	1,893	1,645	1,898	1,889	1,919	1,853
FROM STATUS POP	NA	NA	NA	NA	NA	NA	1,798	1,501	1,712	1,672	1,654	1,532
FROM NEW COMMITMENTS	NA	NA	NA	NA	NA	NA	95	144	186	217	265	321
END OF MONTH POPULATION	80,266	80,213	79,697	78,985	78,591	78,847	79,482	80,422	81,078	81,710	82,362	83,042
July 28, 2021 CJEC	80,823	81,311	81,838	82,358	82,866	83,205	83,686	84,255	84,875	85,324	85,823	86,223
Proposed over/(under) July 28, 2021 CJEC	(557)	(1,098)	(2,141)	(3,373)	(4,275)	(4,358)	(4,204)	(3,833)	(3,797)	(3,614)	(3,461)	(3,181)
Average Monthly Population (Total Population)												80,391
Average Monthly Population (Public Population)												69,711

**CRIMINAL JUSTICE ESTIMATING CONFERENCE JANUARY 13, 2022  
DETAILED MONTHLY FORECAST  
FEA**

	JUL 22	AUG 22	SEP 22	OCT 22	NOV 22	DEC 22	JAN 23	FEB 23	MAR 23	APR 23	MAY 23	JUN 23
ADMISSIONS	2,480	2,580	2,217	2,450	2,405	2,222	2,341	2,321	2,625	2,458	2,604	2,484
NEW COMMITMENTS	2,379	2,478	2,127	2,347	2,321	2,140	2,248	2,234	2,534	2,364	2,506	2,393
TECHNICAL VIOLATORS	101	102	90	103	84	82	93	87	91	94	98	91
CONTROL RELEASE	-	-	-	-	-	-	-	1	-	-	-	-
CONDITIONAL RELEASE	101	102	90	103	84	82	93	86	91	94	98	91
LOSSES	2,011	2,120	2,007	2,053	1,991	2,065	2,145	2,091	2,185	2,174	2,182	2,113
PAROLES	2	1	2	2	2	2	1	1	2	2	2	2
FROM NEW TECH. VIOLATORS	69	67	67	73	74	75	73	74	77	77	79	81
END OF SENTENCE	1,940	2,052	1,938	1,978	1,915	1,988	2,071	2,016	2,106	2,095	2,101	2,030
FROM STATUS POP	1,545	1,551	1,333	1,251	1,098	1,077	1,078	972	1,010	953	920	810
FROM NEW COMMITMENTS	395	501	605	727	817	911	993	1,044	1,096	1,142	1,181	1,220
END OF MONTH POPULATION	83,511	83,971	84,181	84,578	84,992	85,149	85,345	85,575	86,015	86,299	86,721	87,092
July 28, 2021 CJEC	86,473	86,785	86,823	87,095	87,350	87,415	87,585	87,737	88,097	88,310	88,627	88,899
Proposed over/(under) July 28, 2021 CJEC	(2,962)	(2,814)	(2,642)	(2,517)	(2,358)	(2,266)	(2,240)	(2,162)	(2,082)	(2,011)	(1,906)	(1,807)
Average Monthly Population (Total Population)												85,286
Average Monthly Population (Public Population)												<b>74,606</b>

**CRIMINAL JUSTICE ESTIMATING CONFERENCE JANUARY 13, 2022  
DETAILED MONTHLY FORECAST  
FEA**

	JUL 23	AUG 23	SEP 23	OCT 23	NOV 23	DEC 23	JAN 24	FEB 24	MAR 24	APR 24	MAY 24	JUN 24
ADMISSIONS	2,278	2,366	2,253	2,114	2,509	2,499	2,042	2,349	2,783	2,353	2,528	2,691
NEW COMMITMENTS	2,174	2,264	2,159	2,007	2,414	2,422	1,946	2,261	2,687	2,264	2,436	2,583
TECHNICAL VIOLATORS	104	102	94	107	95	77	96	88	96	89	92	108
CONTROL RELEASE	-	-	-	-	-	-	1	-	-	-	-	-
CONDITIONAL RELEASE	104	102	94	107	95	77	95	88	96	89	92	108
LOSSES	2,215	2,190	2,207	2,237	2,225	2,246	2,265	2,208	2,231	2,265	2,258	2,184
PAROLES	2	1	2	2	2	2	1	1	2	2	2	2
FROM NEW TECH. VIOLATORS	82	83	85	86	87	89	86	86	91	92	92	95
END OF SENTENCE	2,131	2,106	2,120	2,149	2,136	2,155	2,178	2,121	2,138	2,171	2,164	2,087
FROM STATUS POP	875	806	774	770	705	698	700	617	606	621	591	480
FROM NEW COMMITMENTS	1,256	1,300	1,346	1,379	1,431	1,457	1,478	1,504	1,532	1,550	1,573	1,607
END OF MONTH POPULATION	87,155	87,331	87,377	87,254	87,538	87,791	87,568	87,709	88,261	88,349	88,619	89,126
July 28, 2021 CJEC	88,860	88,969	88,977	88,790	89,027	89,225	88,953	89,027	89,525	89,565	89,816	90,267
Proposed over/(under) July 28, 2021 CJEC	(1,705)	(1,638)	(1,600)	(1,536)	(1,489)	(1,434)	(1,385)	(1,318)	(1,264)	(1,216)	(1,197)	(1,141)
Average Monthly Population (Total Population)												87,840
Average Monthly Population (Public Population)												<b>77,160</b>

**CRIMINAL JUSTICE ESTIMATING CONFERENCE JANUARY 13, 2022  
DETAILED MONTHLY FORECAST  
FEA**

	JUL 24	AUG 24	SEP 24	OCT 24	NOV 24	DEC 24	JAN 25	FEB 25	MAR 25	APR 25	MAY 25	JUN 25
ADMISSIONS	2,378	2,417	2,370	2,339	2,290	2,423	2,080	2,293	2,492	2,314	2,445	2,551
NEW COMMITMENTS	2,271	2,315	2,274	2,234	2,193	2,345	1,984	2,205	2,396	2,224	2,353	2,445
TECHNICAL VIOLATORS	107	102	96	105	97	78	96	88	96	90	92	106
CONTROL RELEASE	-	-	-	-	-	-	-	-	-	-	-	-
CONDITIONAL RELEASE	107	102	96	105	97	78	96	88	96	90	92	106
LOSSES	2,243	2,287	2,254	2,298	2,258	2,252	2,295	2,208	2,260	2,226	2,278	2,192
PAROLES	2	1	2	2	2	2	1	1	2	2	2	2
FROM NEW TECH. VIOLATORS	98	101	98	98	99	98	93	91	94	94	93	94
END OF SENTENCE	2,143	2,185	2,154	2,198	2,157	2,152	2,201	2,116	2,164	2,130	2,183	2,096
FROM STATUS POP	528	534	482	506	443	424	473	380	427	399	433	330
FROM NEW COMMITMENTS	1,615	1,651	1,672	1,692	1,714	1,728	1,728	1,736	1,737	1,731	1,750	1,766
END OF MONTH POPULATION	89,261	89,391	89,507	89,548	89,580	89,751	89,536	89,621	89,853	89,941	90,108	90,467
July 28, 2021 CJEC	90,380	90,534	90,697	90,780	90,817	90,976	90,754	90,825	91,010	91,025	91,160	91,459
Proposed over/(under) July 28, 2021 CJEC	(1,119)	(1,143)	(1,190)	(1,232)	(1,237)	(1,225)	(1,218)	(1,204)	(1,157)	(1,084)	(1,052)	(992)
Average Monthly Population (Total Population)												89,714
Average Monthly Population (Public Population)												<b>79,034</b>



**CRIMINAL JUSTICE ESTIMATING CONFERENCE JANUARY 13, 2022  
DETAILED MONTHLY FORECAST  
FEA**

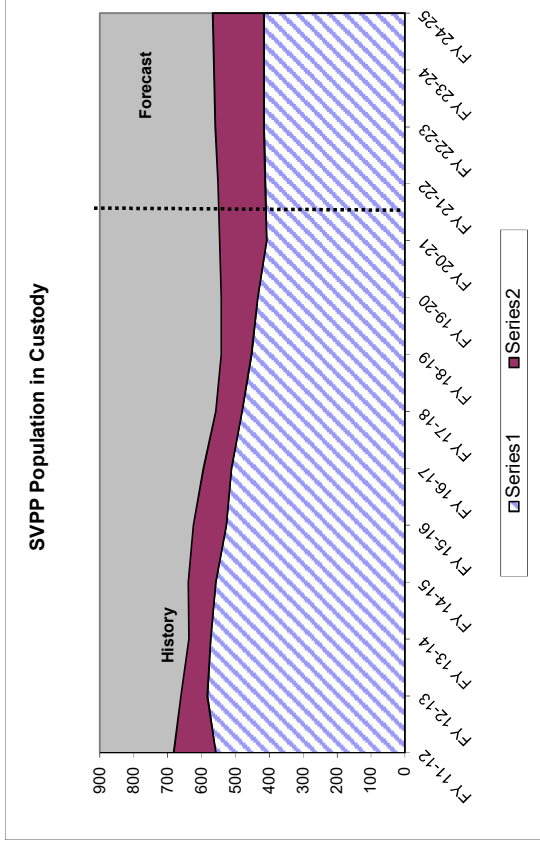
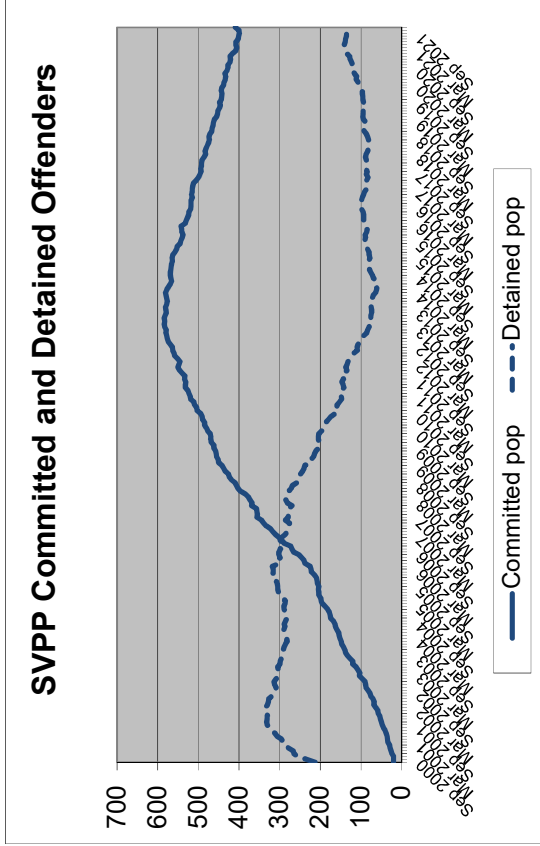
	JUL 25	AUG 25	SEP 25	OCT 25	NOV 25	DEC 25	JAN 26	FEB 26	MAR 26	APR 26	MAY 26	JUN 26
ADMISSIONS	2,385	2,423	2,376	2,346	2,296	2,430	2,085	2,299	2,498	2,320	2,452	2,557
NEW COMMITMENTS	2,278	2,321	2,280	2,241	2,199	2,352	1,989	2,211	2,402	2,230	2,360	2,451
TECHNICAL VIOLATORS	107	102	96	105	97	78	96	88	96	90	92	106
CONTROL RELEASE	-	-	-	-	-	-	-	-	-	-	-	-
CONDITIONAL RELEASE	107	102	96	105	97	78	96	88	96	90	92	106
LOSSES	2,278	2,272	2,261	2,255	2,311	2,298	2,286	2,276	2,291	2,295	2,280	2,305
PAROLES	2	1	2	2	2	2	1	1	2	2	2	2
FROM NEW TECH. VIOLATORS	97	101	98	98	98	98	93	91	95	94	93	94
END OF SENTENCE	2,179	2,170	2,161	2,155	2,211	2,198	2,192	2,184	2,194	2,199	2,185	2,209
FROM STATUS POP	408	384	353	335	364	344	331	305	298	302	286	305
FROM NEW COMMITMENTS	1,771	1,786	1,808	1,820	1,847	1,854	1,861	1,879	1,896	1,897	1,899	1,904
END OF MONTH POPULATION	90,574	90,725	90,840	90,931	90,916	91,048	90,847	90,870	91,077	91,102	91,274	91,526
July 28, 2021 CJEC	91,517	91,633	91,711	91,760	91,742	91,853	91,639	91,660	91,854	91,882	92,040	92,264
Proposed over/(under) July 28, 2021 CJEC	(943)	(908)	(871)	(829)	(826)	(805)	(792)	(790)	(777)	(780)	(766)	(738)
Average Monthly Population (Total Population)												90,978
Average Monthly Population (Public Population)												<b>80,298</b>

**CRIMINAL JUSTICE ESTIMATING CONFERENCE JANUARY 13, 2022  
DETAILED MONTHLY FORECAST  
FEA**

	JUL 26	AUG 26	SEP 26	OCT 26	NOV 26	DEC 26	JAN 27	FEB 27	MAR 27	APR 27	MAY 27	JUN 27
ADMISSIONS	2,431	2,469	2,422	2,392	2,342	2,476	2,131	2,345	2,544	2,366	2,498	2,603
NEW COMMITMENTS	2,324	2,367	2,326	2,287	2,245	2,398	2,035	2,257	2,448	2,276	2,406	2,497
TECHNICAL VIOLATORS	107	102	96	105	97	78	96	88	96	90	92	106
CONTROL RELEASE	-	-	-	-	-	-	-	-	-	-	-	-
CONDITIONAL RELEASE	107	102	96	105	97	78	96	88	96	90	92	106
LOSSES	2,293	2,335	2,289	2,294	2,329	2,317	2,303	2,290	2,337	2,332	2,343	2,332
PAROLES	2	1	2	2	2	2	1	1	2	2	2	2
FROM NEW TECH. VIOLATORS	97	101	99	98	99	98	93	91	95	94	93	94
END OF SENTENCE	2,194	2,233	2,188	2,194	2,228	2,217	2,209	2,198	2,240	2,236	2,248	2,236
FROM STATUS POP	292	319	270	266	284	260	256	226	256	257	261	243
FROM NEW COMMITMENTS	1,902	1,914	1,918	1,928	1,944	1,957	1,953	1,972	1,984	1,979	1,987	1,993
END OF MONTH POPULATION	91,664	91,798	91,931	92,029	92,042	92,201	92,029	92,084	92,291	92,325	92,480	92,751
July 28, 2021 CJEC	92,374	92,503	92,620	92,683	92,693	92,828	92,637	92,679	92,938	92,967	93,121	93,414
Proposed over/(under) July 28, 2021 CJEC	(710)	(705)	(689)	(654)	(651)	(627)	(608)	(595)	(647)	(642)	(641)	(663)
Average Monthly Population (Total Population)												92,135
Average Monthly Population (Public Population)												<b>81,455</b>

**INVOLUNTARY CIVIL COMMITMENT OF SEXUALLY VIOLENT PREDATORS-- HISTORY AND FORECAST**  
 Adopted at the January 13, 2022 Criminal Justice Estimating Conference

	FY 11-12	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25
<b>Commitments</b>	78	68	47	34	35	31	28	20	15	20	48	40	35	35
<b>Releases</b>	46	43	57	49	66	46	59	48	34	46	44	36	35	35
<b>June 30th Committed Population</b>	<b>558</b>	<b>583</b>	<b>573</b>	<b>558</b>	<b>527</b>	<b>512</b>	<b>481</b>	<b>453</b>	<b>434</b>	<b>408</b>	<b>412</b>	<b>416</b>	<b>416</b>	<b>416</b>
Change	32	25	-10	-15	-31	-15	-31	-28	-19	-26	4	4	0	0
Percent Change	6.1%	4.5%	-1.7%	-2.6%	-5.6%	-2.8%	-6.1%	-5.8%	-4.2%	-6.0%	1.0%	1.0%	0.0%	0.0%
<b>June 30th Detained Population</b>	<b>124</b>	<b>78</b>	<b>64</b>	<b>81</b>	<b>97</b>	<b>82</b>	<b>77</b>	<b>89</b>	<b>108</b>	<b>139</b>	<b>139</b>	<b>143</b>	<b>147</b>	<b>151</b>
Change	-26	-46	-14	17	16	-15	-5	12	19	31	0	4	4	4
Percent Change	-17.3%	-37.1%	-17.9%	26.6%	19.8%	-15.5%	-6.1%	15.6%	21.3%	28.7%	0.0%	2.9%	2.8%	2.7%
<b>June 30th Population in Custody</b>	<b>681</b>	<b>660</b>	<b>636</b>	<b>639</b>	<b>624</b>	<b>594</b>	<b>558</b>	<b>542</b>	<b>542</b>	<b>547</b>	<b>551</b>	<b>559</b>	<b>563</b>	<b>567</b>
Change	6	-21	-24	3	-15	-30	-36	-16	0	5	4	8	4	4
Percent Change	0.9%	-3.1%	-3.6%	0.5%	-2.3%	-4.8%	-6.1%	-2.9%	0.0%	0.9%	0.7%	1.5%	0.7%	0.7%
<b>June 30th Population in Custody-- July 2021 CJEC</b>										<b>547</b>	<b>554</b>	<b>549</b>	<b>553</b>	<b>553</b>
<b>January 2022 CJEC Projected Population over (under) July 2021 CJEC</b>										<b>0</b>	<b>-3</b>	<b>10</b>	<b>10</b>	<b>14</b>



## DOC SUPERVISED POPULATION HISTORY AND FORECAST

Adopted at the January 13, 2022 Criminal Justice Estimating Conference

	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25
<b>PROBATION</b>										
GAINS	49,042	48,875	48,636	48,770	37,502	33,848	49,070	51,232	50,420	49,502
LOSSES	51,452	50,113	50,925	50,015	43,407	38,211	48,099	50,018	49,922	49,159
POPULATION	70,914	69,676	67,387	66,142	60,237	55,874	56,845	58,059	58,557	58,900
<b>DRUG OFFENDER PROBATION</b>										
GAINS	9,322	9,260	9,581	9,796	7,556	6,722	9,480	9,898	9,741	9,741
LOSSES	9,793	9,554	9,624	9,690	8,728	8,646	9,293	9,702	9,548	9,548
POPULATION	12,477	12,183	12,140	12,246	11,074	9,150	9,337	9,533	9,726	9,919
<b>SEX OFFENDER PROBATION</b>										
GAINS	928	837	804	782	731	780	837	909	996	979
LOSSES	800	772	857	831	703	764	816	878	955	1,019
POPULATION	3,748	3,813	3,760	3,711	3,739	3,755	3,776	3,807	3,849	3,809
<b>COMMUNITY CONTROL</b>										
GAINS	6,048	5,903	5,732	5,429	4,514	4,650	5,855	6,113	6,016	5,708
LOSSES	6,262	6,133	5,882	5,572	5,193	4,540	5,740	5,992	5,897	5,596
POPULATION	6,487	6,257	6,107	5,964	5,285	5,170	5,285	5,406	5,525	5,637
<b>PAROLE</b>										
GAINS	923	889	839	839	840	846	846	846	846	846
LOSSES	791	920	863	828	861	844	844	844	844	844
POPULATION	2,021	1,990	1,966	1,977	1,956	1,958	1,960	1,962	1,964	1,966
<b>CONDITIONAL RELEASE</b>										
GAINS	5,035	5,200	5,082	5,239	5,220	4,641	4,931	4,786	4,858	4,932
LOSSES	5,025	5,238	5,248	5,173	5,154	4,947	4,778	4,862	4,820	4,894
POPULATION	2,340	2,302	2,136	2,202	2,268	1,962	2,115	2,039	2,077	2,115
<b>ADDICTION RECOVERY &amp; OTHER</b>										
GAINS	1,023	987	1,010	1,043	1,010	675	823	823	1,010	1,010
LOSSES	1,068	1,003	1,011	1,008	1,046	759	801	800	971	1,010
POPULATION	193	177	176	211	175	91	113	136	175	175
<b>PRE-TRIAL INTERVENTION</b>										
GAINS	10,351	10,646	11,414	11,746	7,843	7,472	11,099	11,580	11,746	11,746
LOSSES	10,430	10,279	10,921	11,661	10,398	7,813	10,880	11,354	11,242	11,206
POPULATION	8,514	8,881	9,374	9,459	6,904	6,563	6,782	7,008	7,512	8,052
<b>TOTAL POP 6/30</b>	106,694	105,279	103,046	101,912	91,638	84,523	86,213	87,950	89,384	90,572
<b>Change</b>	-2.7%	-1.3%	-2.1%	-1.1%	-10.1%	-7.8%	2.0%	2.0%	1.6%	1.3%
November 2020 CJEC						82,418	83,975	85,587	87,213	
Proposed over/under November 2020 CJEC						2,105	2,238	2,363	2,171	

On June 30, 2021, there were 1,989 sex offenders as designated by the Public Safety Information Act (F.S. 944.606 and 944.607) who have a current or prior sexual offense but did not qualify or were not placed on Sex Offender Probation. They are as follows (attachment contains detail): Probation: 1,100 (felony probation, misc. probation, admin probation); Conditional Release: 294; Parole (parole-state and cc-parole): 141; and Drug Offender Probation: 44. In addition, on June 30, 2021, Community Control included 154 offenders on Sex Offender Community Control and an additional 256 sex offenders.

# DOC SUPERVISED POPULATION HISTORY AND FORECAST--CHANGE FROM PRIOR YEAR

Adopted at the January 13, 2022 Criminal Justice Estimating Conference

	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25
<b>PROBATION</b>									
GAINS	-167	-239	134	-11,268	-3,654	15,222	2,162	-812	-918
LOSSES	-1,339	812	-910	-6,608	-5,196	9,888	1,919	-96	-763
POPULATION	-1,238	-2,289	-1,245	-5,905	-4,363	971	1,214	498	343
<b>PROBATION</b>									
GAINS	-62	321	215	-2,240	-834	2,758	418	-157	0
LOSSES	-239	70	66	-962	-82	647	409	-154	0
POPULATION	-294	-43	106	-1,172	-1,924	187	196	193	193
<b>SEX OFFENDER PROBATION</b>									
GAINS	-91	-33	-22	-51	49	57	71	88	-17
LOSSES	-28	85	-26	-128	61	52	61	77	64
POPULATION	65	-53	-49	28	16	21	31	41	-40
<b>COMMUNITY CONTROL</b>									
GAINS	-145	-171	-303	-915	136	1,205	258	-97	-308
LOSSES	-129	-251	-310	-379	-653	1,200	252	-95	-301
POPULATION	-230	-150	-143	-679	-115	115	121	119	112
<b>PAROLE</b>									
GAINS	-34	-50	0	1	6	0	0	0	0
LOSSES	129	-57	-35	33	-17	0	0	0	0
POPULATION	-31	-24	11	-21	2	2	2	2	2
<b>CONDITIONAL RELEASE</b>									
GAINS	165	-118	157	-19	-579	290	-145	72	74
LOSSES	213	10	-75	-19	-207	-170	85	-42	74
POPULATION	-38	-166	66	66	-306	153	-77	38	38
<b>ADDICTION RECOVERY &amp; OTHER</b>									
GAINS	-36	23	33	-33	-335	148	0	188	0
LOSSES	-65	8	-3	38	-287	42	-1	172	39
POPULATION	-16	-1	35	-36	-84	22	23	39	0
<b>PRE-TRIAL INTERVENTION</b>									
GAINS	295	768	332	-3,903	-371	3,627	481	166	0
LOSSES	-151	642	740	-1,263	-2,585	3,067	474	-111	-36
POPULATION	367	493	85	-2,555	-341	219	226	504	540
<b>TOTAL POP 6/30</b>	-1,415	-2,233	-1,134	-10,274	-7,115	1,690	1,737	1,434	1,188

On June 30, 2021, there were 1,989 sex offenders as designated by the Public Safety Information Act (F.S. 944.606 and 944.607) who have a current or prior sexual offense but did not qualify or were not placed on Sex Offender Probation. They are as follows (attachment contains detail): Probation: 1,100 (felony probation, misc. probation, admin probation); Conditional Release: 294; Parole (parole-state and cc-parole): 141; and Drug Offender Probation: 44. In addition, on June 30, 2021, Community Control included 154 offenders on Sex Offender Community Control and an additional 256 sex offenders.

# DOC SUPERVISED POPULATION HISTORY AND FORECAST--PERCENTAGE CHANGE

Adopted at the January 13, 2022 Criminal Justice Estimating Conference

	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25
<b>PROBATION</b>									
GAINS	-0.3%	-0.5%	0.3%	-23.1%	-9.7%	45.0%	4.4%	-1.6%	-1.8%
LOSSES	-2.6%	1.6%	-1.8%	-13.2%	-12.0%	25.9%	4.0%	-0.2%	-1.5%
POPULATION	-1.7%	-3.3%	-1.8%	-8.9%	-7.2%	1.7%	2.1%	0.9%	0.6%
<b>DRUG OFFENDER PROBATION</b>									
GAINS	-0.7%	3.5%	2.2%	-22.9%	-11.0%	41.0%	4.4%	-1.6%	0.0%
LOSSES	-2.4%	0.7%	0.7%	-9.9%	-0.9%	7.5%	4.4%	-1.6%	0.0%
POPULATION	-2.4%	-0.4%	0.9%	-9.6%	-17.4%	2.0%	2.1%	2.0%	2.0%
<b>SEX OFFENDER PROBATION</b>									
GAINS	-9.8%	-3.9%	-2.7%	-6.5%	6.7%	7.3%	8.5%	9.6%	-1.7%
LOSSES	-3.5%	11.0%	-3.0%	-15.4%	8.7%	6.8%	7.5%	8.8%	6.7%
POPULATION	1.7%	-1.4%	-1.3%	0.8%	0.4%	0.6%	0.8%	1.1%	-1.0%
<b>COMMUNITY CONTROL</b>									
GAINS	-2.4%	-2.9%	-5.3%	-16.9%	3.0%	25.9%	4.4%	-1.6%	-5.1%
LOSSES	-2.1%	-4.1%	-5.3%	-6.8%	-12.6%	26.4%	4.4%	-1.6%	-5.1%
POPULATION	-3.5%	-2.4%	-2.3%	-11.4%	-2.2%	2.2%	2.3%	2.2%	2.0%
<b>PAROLE</b>									
GAINS	-3.7%	-5.6%	0.0%	0.1%	0.7%	0.0%	0.0%	0.0%	0.0%
LOSSES	16.3%	-6.2%	-4.1%	4.0%	-2.0%	0.0%	0.0%	0.0%	0.0%
POPULATION	-1.5%	-1.2%	0.6%	-1.1%	0.1%	0.1%	0.1%	0.1%	0.1%
<b>CONDITIONAL RELEASE</b>									
GAINS	3.3%	-2.3%	3.1%	-0.4%	-11.1%	6.2%	-2.9%	1.5%	1.5%
LOSSES	4.2%	0.2%	-1.4%	-0.4%	-4.0%	-3.4%	1.8%	-0.9%	1.5%
POPULATION	-1.6%	-7.2%	3.1%	3.0%	-13.5%	7.8%	-3.6%	1.9%	1.8%
<b>ADDICTION RECOVERY &amp; OTHER</b>									
GAINS	-3.5%	2.3%	3.3%	-3.2%	-33.2%	21.9%	0.0%	22.8%	0.0%
LOSSES	-6.1%	0.8%	-0.3%	3.8%	-27.4%	5.5%	-0.1%	21.5%	4.0%
POPULATION	-8.3%	-0.6%	19.9%	-17.1%	-48.0%	24.2%	20.4%	28.7%	0.0%
<b>PRE-TRIAL INTERVENTION</b>									
GAINS	2.8%	7.2%	2.9%	-33.2%	-4.7%	48.5%	4.3%	1.4%	0.0%
LOSSES	-1.4%	6.2%	6.8%	-10.8%	-24.9%	39.3%	4.4%	-1.0%	-0.3%
POPULATION	4.3%	5.6%	0.9%	-27.0%	-4.9%	3.3%	3.3%	7.2%	7.2%
<b>TOTAL POP 6/30</b>	-1.3%	-2.1%	-1.1%	-10.1%	-7.8%	2.0%	2.0%	1.6%	1.3%

Prepared by Florida Legislature, Office of Economic and Demographic Research, January 7, 2022

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/28/2021**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
July 2021	2,331	1,821	-510	-510
August 2021	2,449	1,999	-450	-960
September 2021	2,462	1,470	-992	-1,952
October 2021	2,524	1,419	-1,105	-3,057
November 2021	2,481	1,644	-837	-3,894
December 2021*	2,294	2,201	-93	-3,987
<b>Total</b>	<b>14,541</b>	<b>10,554</b>	<b>% Error:</b>	<b>-27.4%</b>

\* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/28/2021**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
July 2021	80,823	80,266	-557
August 2021	81,311	80,213	-1,098
September 2021	81,838	79,697	-2,141
October 2021	82,358	78,985	-3,373
November 2021	82,866	78,591	-4,275
December 2021	83,205	78,847	-4,358
	<b>-5.2%</b>	<b>Error</b>	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 3/17/2021**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
March 2021	2,221	2,398	177	177
April 2021	2,155	2,583	428	605
May 2021	2,229	2,021	-208	397
June 2021*	2,358	2,321	-37	360
<b>Total</b>	<b>8,963</b>	<b>9,323</b>	<b>% Error:</b>	<b>4.0%</b>

\* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 3/17/2021**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
March 2021	79,676	79,682	6
April 2021	80,007	80,251	244
May 2021	80,325	80,221	-104
June 2021	80,767	80,495	-272
	<b>-0.3%</b>	<b>Error</b>	



**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/20/2020**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
November 2020	788	861	73	73
December 2020	2,013	954	-1,059	-986
January 2021	2,899	1,879	-1,020	-2,006
February 2021*	2,338	2,066	-272	-2,278
<b>Total</b>	<b>8,038</b>	<b>5,760</b>	<b>% Error:</b>	<b>-28.3%</b>

\* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/20/2020**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
November 2020	80,792	80,693	-99
December 2020	80,822	79,523	-1,299
January 2021	81,671	79,322	-2,349
February 2021	82,165	79,425	-2,740
	<b>-3.3%</b>	<b>Error</b>	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/27/2020**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
July 2020	1,082	526	-556	-556
August 2020	989	1,103	114	-442
September 2020	991	680	-311	-753
October 2020*	996	1,418	422	-331
<b>Total</b>	<b>4,058</b>	<b>3,727</b>	<b>% Error:</b>	<b>-8.2%</b>

\* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/27/2020**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
July 2020	86,536	85,839	-697
August 2020	85,277	84,601	-676
September 2020	84,012	82,918	-1,094
October 2020	82,873	82,027	-846
	<b>-1.0%</b>	<b>Error</b>	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 12/17/2019**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
December 2019	2,513	1,992	-521	-521
January 2020	2,164	2,393	229	-292
February 2020	2,381	2,229	-152	-444
March 2020	2,582	1,484	-1,098	-1,542
April 2020	2,401	563	-1,838	-3,380
May 2020	2,535	444	-2,091	-5,471
June 2020*	2,647	888	-1,759	-7,230
<b>Total</b>	<b>17,223</b>	<b>9,993</b>	<b>% Error:</b>	<b>-42.0%</b>

\* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 12/17/2019**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
December 2019	94,726	94,195	-531
January 2020	94,465	93,942	-523
February 2020	94,477	93,865	-612
March 2020	94,519	92,874	-1,645
April 2020	94,485	91,130	-3,355
May 2020	94,491	89,193	-5,298
June 2020	94,742	87,736	-7,006
	<b>-7.4%</b>	<b>Error</b>	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 1/13/2022**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
January 2022	2,506	2,189	-317	-317
February 2022	2,486	2,656	170	-147
March 2022	2,469	3,102	633	486
April 2022	2,413	2,717	304	790
May 2022	2,351	2,423	72	862
June 2022*	2,337	2,264	-73	789
<b>Total</b>	<b>14,562</b>	<b>15,351</b>	<b>% Error:</b>	<b>5.4%</b>

\* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 1/13/2022**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
January 2022	79,455	79,025	-430
February 2022	80,277	79,854	-423
March 2022	80,807	80,917	110
April 2022	81,289	81,627	338
May 2022	81,680	82,027	347
June 2022	82,116	82,124	8
<b>0.0% Error</b>			

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/28/2021**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
July 2021	2,331	1,821	-510	-510
August 2021	2,449	2,000	-449	-959
September 2021	2,462	1,470	-992	-1,951
October 2021	2,524	1,419	-1,105	-3,056
November 2021	2,481	1,646	-835	-3,891
December 2021*	2,294	2,198	-96	-3,987
<b>Total</b>	<b>14,541</b>	<b>10,554</b>	<b>% Error:</b>	<b>-27.4%</b>

\* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/28/2021**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
July 2021	80,823	80,266	-557
August 2021	81,311	80,213	-1,098
September 2021	81,838	79,697	-2,141
October 2021	82,358	78,985	-3,373
November 2021	82,866	78,591	-4,275
December 2021	83,205	78,847	-4,358
	<b>-5.2%</b>	<b>Error</b>	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 3/17/2021**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
March 2021	2,221	2,398	177	177
April 2021	2,155	2,583	428	605
May 2021	2,229	2,021	-208	397
June 2021*	2,358	2,321	-37	360
<b>Total</b>	<b>8,963</b>	<b>9,323</b>	<b>% Error:</b>	<b>4.0%</b>

\* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 3/17/2021**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
March 2021	79,676	79,682	6
April 2021	80,007	80,251	244
May 2021	80,325	80,221	-104
June 2021	80,767	80,495	-272
	<b>-0.3%</b>	<b>Error</b>	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/20/2020**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
November 2020	788	861	73	73
December 2020	2,013	954	-1,059	-986
January 2021	2,899	1,879	-1,020	-2,006
February 2021*	2,338	2,066	-272	-2,278
<b>Total</b>	<b>8,038</b>	<b>5,760</b>	<b>% Error:</b>	<b>-28.3%</b>

\* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/20/2020**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
November 2020	80,792	80,693	-99
December 2020	80,822	79,523	-1,299
January 2021	81,671	79,322	-2,349
February 2021	82,165	79,425	-2,740
	<b>-3.3%</b>	<b>Error</b>	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/27/2020**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
July 2020	1,082	526	-556	-556
August 2020	989	1,103	114	-442
September 2020	991	680	-311	-753
October 2020*	996	1,418	422	-331
<b>Total</b>	<b>4,058</b>	<b>3,727</b>	<b>% Error:</b>	<b>-8.2%</b>

\* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/27/2020**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
July 2020	86,536	85,839	-697
August 2020	85,277	84,601	-676
September 2020	84,012	82,918	-1,094
October 2020	82,873	82,027	-846
	<b>-1.0%</b>	<b>Error</b>	



**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 12/17/2019**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
December 2019	2,513	1,992	-521	-521
January 2020	2,164	2,393	229	-292
February 2020	2,381	2,229	-152	-444
March 2020	2,582	1,484	-1,098	-1,542
April 2020	2,401	563	-1,838	-3,380
May 2020	2,535	444	-2,091	-5,471
June 2020*	2,647	888	-1,759	-7,230
<b>Total</b>	<b>17,223</b>	<b>9,993</b>	<b>% Error:</b>	<b>-42.0%</b>

\* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 12/17/2019**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
December 2019	94,726	94,195	-531
January 2020	94,465	93,942	-523
February 2020	94,477	93,865	-612
March 2020	94,519	92,874	-1,645
April 2020	94,485	91,130	-3,355
May 2020	94,491	89,193	-5,298
June 2020	94,742	87,736	-7,006
	<b>-7.4%</b>	<b>Error</b>	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/23/2019**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
July 2019	2,471	2,487	16	16
August 2019	2,525	2,205	-320	-304
September 2019	2,471	2,224	-247	-551
October 2019	2,425	2,675	250	-301
November 2019*	2,373	2,060	-313	-614
<b>Total</b>	<b>12,265</b>	<b>11,651</b>	<b>% Error:</b>	<b>-5.0%</b>

\* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/23/2019**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
July 2019	95,629	95,526	-103
August 2019	95,601	95,022	-579
September 2019	95,729	94,975	-754
October 2019	95,663	95,099	-564
November 2019	95,537	94,701	-836
	<b>-0.9%</b>	<b>Error</b>	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/22/2019**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
February 2019	2,380	2,377	-3	-3
March 2019	2,561	2,471	-90	-93
April 2019	2,409	2,580	171	78
May 2019	2,538	2,508	-30	48
June 2019*	2,621	2,339	-282	-234
<b>Total</b>	<b>12,509</b>	<b>12,275</b>	<b>% Error:</b>	<b>-1.9%</b>

\* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/22/2019**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
February 2019	95,832	95,675	-157
March 2019	96,090	95,756	-334
April 2019	96,120	95,828	-292
May 2019	96,119	95,780	-339
June 2019	96,275	95,626	-649
	<b>-0.7%</b>	<b>Error</b>	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/28/2018**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
November 2018	2,874	2,813	-61	-61
December 2018	2,515	2,161	-354	-415
January 2019*	2,158	2,535	377	-38
<b>Total</b>	<b>7,547</b>	<b>7,509</b>	<b>% Error:</b>	<b>-0.5%</b>

\* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/28/2018**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
November 2018	96,090	96,018	-72
December 2018	96,120	95,693	-427
January 2019	95,836	95,723	-113
	<b>-0.1%</b>	<b>Error</b>	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/24/2018**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
July 2018	2,362	2,612	250	250
August 2018	2,462	2,532	70	320
September 2018	2,239	2,252	13	333
October 2018*	2,521	2,036	-485	-152
<b>Total</b>	<b>9,584</b>	<b>9,432</b>	<b>% Error:</b>	<b>-1.6%</b>

\* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/24/2018**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
July 2018	96,116	96,270	154
August 2018	96,159	96,299	140
September 2018	95,981	96,141	160
October 2018	96,029	95,613	-416
	<b>-0.4%</b>	<b>Error</b>	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 12/20/2017**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
December 2017	2,507	2,365	-142	-142
January 2018	2,158	2,188	30	-112
February 2018	2,374	2,307	-67	-179
March 2018	2,574	2,712	138	-41
April 2018	2,394	2,399	5	-36
May 2018	2,526	2,580	54	18
June 2018*	2,639	2,455	-184	-166
<b>Total</b>	<b>17,172</b>	<b>17,006</b>	<b>% Error:</b>	<b>-1.0%</b>

\* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 12/20/2017**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
December 2017	96,696	96,606	-90
January 2018	96,347	96,062	-285
February 2018	96,479	96,101	-378
March 2018	96,515	96,156	-359
April 2018	96,426	96,082	-344
May 2018	96,520	96,198	-322
June 2018	96,713	96,253	-460
	<b>-0.5%</b>	<b>Error</b>	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/21/2017**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
July 2017	2,406	2,167	-239	-239
August 2017	2,460	2,686	226	-13
September 2017	2,406	1,671	-735	-748
October 2017	2,362	2,708	346	-402
November 2017*	2,310	2,300	-10	-412
<b>Total</b>	<b>11,944</b>	<b>11,532</b>	<b>% Error:</b>	<b>-3.4%</b>

\* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/21/2017**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
July 2017	97,719	97,415	-304
August 2017	97,810	97,573	-237
September 2017	97,651	96,662	-989
October 2017	97,504	96,790	-714
November 2017	97,342	96,637	-705
	<b>-0.7%</b>	<b>Error</b>	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/23/2017**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
February 2017	2,491	2,357	-134	-134
March 2017	2,624	2,647	23	-111
April 2017	2,518	2,382	-136	-247
May 2017	2,478	2,693	215	-32
June 2017*	2,746	2,650	-96	-128
<b>Total</b>	<b>12,857</b>	<b>12,729</b>	<b>% Error:</b>	<b>-1.0%</b>

\* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/23/2017**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
February 2017	97,721	97,468	-253
March 2017	97,884	97,522	-362
April 2017	98,001	97,474	-527
May 2017	97,933	97,613	-320
June 2017	98,197	97,794	-403
	<b>-0.4%</b>	<b>Error</b>	



**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/29/2016**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
November 2016	2,359	2,407	48	48
December 2016	2,708	2,345	-363	-315
January 2017*	2,267	2,247	-20	-335
<b>Total</b>	<b>7,334</b>	<b>6,999</b>	<b>% Error:</b>	<b>-4.6%</b>

\* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/29/2016**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
November 2016	98,192	98,146	-46
December 2016	98,443	98,011	-432
January 2017	98,031	97,477	-554
	<b>-0.6%</b>	<b>Error</b>	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/26/2016**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
July 2016	2,718	2,369	-349	-349
August 2016	2,616	2,635	19	-330
September 2016	2,665	2,402	-263	-593
October 2016*	2,711	2,298	-413	-1,006
<b>Total</b>	<b>10,710</b>	<b>9,704</b>	<b>% Error:</b>	<b>-9.4%</b>

\* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/26/2016**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
July 2016	99,227	98,836	-391
August 2016	99,285	98,742	-543
September 2016	99,454	98,659	-795
October 2016	99,588	98,362	-1,226
	<b>-1.2%</b>	<b>Error</b>	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 12/17/2015  
(DECEMBER 17, 2015 CJEC READOPTED THE 7/28/2015 FORECAST THROUGH JUNE 2016)**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
July 2015	2,685	2,687	2	2
August 2015	2,521	2,522	1	3
September 2015	2,661	2,662	1	4
October 2015	2,652	2,660	8	12
November 2015	2,422	2,425	3	15
December 2015	2,483	2,836	353	368
January 2016	2,312	2,186	-126	242
February 2016	2,593	2,530	-63	179
March 2016	2,619	2,665	46	225
April 2016	2,719	2,559	-160	65
May 2016	2,438	2,518	80	145
June 2016*	2,585	2,788	203	348
<b>Total</b>	<b>30,690</b>	<b>31,038</b>	<b>% Error:</b>	<b>1.1%</b>

\* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 12/17/2015  
(DECEMBER 17, 2015 CJEC READOPTED THE 7/28/2015 FORECAST THROUGH JUNE 2016)**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
July 2015	99,885	99,885	0
August 2015	99,618	99,618	0
September 2015	99,587	99,587	0
October 2015	99,458	99,458	0
November 2015	99,373	99,373	0
December 2015	99,184	99,483	299
January 2016	98,945	98,937	-8
February 2016	99,058	98,910	-148
March 2016	99,057	98,848	-209
April 2016	99,328	98,845	-483
May 2016	99,261	98,892	-369
June 2016	99,270	99,119	-151

**-0.2% Error**

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/28/2015**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
July 2015	2,731	2,687	-44	-44
August 2015	2,649	2,522	-127	-171
September 2015	2,645	2,662	17	-154
October 2015	2,936	2,660	-276	-430
November 2015*	2,326	2,425	99	-331
<b>Total</b>	<b>13,287</b>	<b>12,956</b>	<b>% Error:</b>	<b>-2.5%</b>

\* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/28/2015**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
July 2015	100,034	99,885	-149
August 2015	100,102	99,618	-484
September 2015	100,099	99,587	-512
October 2015	100,297	99,458	-839
November 2015	100,059	99,373	-686
	<b>-0.7%</b>	<b>Error</b>	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/27/2015**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
February 2015	2,703	2,656	-47	-47
March 2015	2,686	2,699	13	-34
April 2015	2,774	2,834	60	26
May 2015	2,658	2,331	-327	-301
June 2015*	2,746	2,535	-211	-512
<b>Total</b>	<b>13,567</b>	<b>13,055</b>	<b>% Error:</b>	<b>-3.8%</b>

\* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/27/2015**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
February 2015	100,449	100,377	-72
March 2015	100,462	100,324	-138
April 2015	100,566	100,511	-55
May 2015	100,495	100,166	-329
June 2015	100,581	100,050	-531
	<b>-0.5%</b>	<b>Error</b>	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/20/2014**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
November 2014	2,531	2,305	-226	-226
December 2014	2,597	2,589	-8	-234
January 2015	2,526	2,322	-204	-438
<b>Total</b>	<b>7,654</b>	<b>7,216</b>	<b>% Error:</b>	<b>-5.7%</b>

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/20/2014**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
November 2014	101,091	100,923	-168
December 2014	101,023	100,873	-150
January 2015	100,722	100,265	-457
	<b>-0.5%</b>	<b>Error</b>	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/23/2014**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
July 2014	2,787	2,856	69	69
August 2014	2,637	2,814	177	246
September 2014	2,655	2,769	114	360
October 2014	3,179	2,882	-297	63
<b>Total</b>	<b>11,258</b>	<b>11,321</b>	<b>% Error:</b>	<b>0.6%</b>

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/23/2014**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
July 2014	100,982	100,994	12
August 2014	100,932	101,005	73
September 2014	100,922	101,023	101
October 2014	101,324	101,143	-181
	<b>-0.2%</b>	<b>Error</b>	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/27/2014**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
February 2014	2,884	2,764	-120	-120
March 2014	3,081	2,745	-336	-456
April 2014	2,948	2,832	-116	-572
May 2014	2,869	2,717	-152	-724
June 2014	2,859	2,804	-55	-779
<b>Total</b>	<b>14,641</b>	<b>13,862</b>	<b>% Error:</b>	<b>-5.3%</b>

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/27/2014**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
February 2014	100,871	100,801	-70
March 2014	101,269	100,756	-513
April 2014	101,489	100,869	-620
May 2014	101,596	100,791	-805
June 2014	101,759	100,942	-817
	<b>-0.8%</b>	<b>Error</b>	



**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/20/2013**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
November 2013	2,598	2,498	-100	-100
December 2013	2,735	2,563	-172	-272
January 2014	2,634	2,491	-143	-415
<b>Total</b>	<b>7,967</b>	<b>7,552</b>	<b>% Error:</b>	<b>-5.2%</b>

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/20/2013**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
November 2013	101,167	101,190	23
December 2013	101,148	100,940	-208
January 2014	100,994	100,523	-471
	<b>-0.5%</b>	<b>Error</b>	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/23/2013**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
July 2013	2,776	2,822	46	46
August 2013	2,889	2,672	-217	-171
September 2013	2,774	2,692	-82	-253
October 2013	3,029	3,222	193	-60
<b>Total</b>	<b>11,468</b>	<b>11,408</b>	<b>% Error:</b>	<b>-0.5%</b>

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/23/2013**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
July 2013	100,897	100,956	59
August 2013	100,996	100,897	-99
September 2013	101,062	100,909	-153
October 2013	101,247	101,280	33

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/19/2012  
(FEBRUARY 19, 2013 CJEC READOPTED THE 11/19/2012 FORECAST)**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
November 2012	2,602	2,469	-133	-133
December 2012	2,603	2,494	-109	-242
January 2013	2,452	2,861	409	167
February 2013	2,767	2,864	97	264
March 2013	3,015	3,060	45	309
April 2013	2,766	2,927	161	470
May 2013	2,736	2,846	110	580
June 2013	2,471	2,839	368	948
<b>Total</b>	<b>21,412</b>	<b>22,360</b>	<b>% Error:</b>	<b>4.4%</b>

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/19/2012  
(FEBRUARY 19, 2013 CJEC READOPTED THE 11/19/2012 FORECAST)**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
November 2012	100,189	100,064	-125
December 2012	100,031	99,835	-196
January 2013	99,711	99,831	120
February 2013	99,983	100,163	180
March 2013	100,183	100,421	238
April 2013	100,228	100,671	443
May 2013	100,164	100,636	472
June 2013	100,009	100,884	875

**0.9% Error**

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/19/2012**

MONTH	ADMISSIONS		MONTHLY	CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)	OVER/ (UNDER)
November 2012	2,602	2,469	-133	-133
December 2012	2,603	2,494	-109	-242
January 2013	2,452	2,859	407	165
<b>Total</b>	<b>7,657</b>	<b>7,822</b>	<b>% Error:</b>	<b>2.2%</b>

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/19/2012**

MONTH	POPULATION		CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)
November 2012	100,189	100,064	-125
December 2012	100,031	99,835	-196
January 2013	99,711	99,831	120
<b>0.1% Error</b>			

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/26/2012**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
July 2012	2,561	2,708	147	147
August 2012	2,789	2,688	-101	46
September 2012	2,586	2,687	101	147
October 2012	2,664	3,060	396	543
<b>Total</b>	<b>10,600</b>	<b>11,143</b>	<b>% Error:</b>	<b>5.1%</b>

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/26/2012**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
July 2012	100,311	100,432	121
August 2012	100,211	100,231	20
September 2012	99,956	100,137	181
October 2012	99,834	100,351	517
	<b>0.5%</b>	<b>Error</b>	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 12/14/2011**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
December 2011	2,739	2,632	-107	-107
January 2012	2,319	2,480	161	54
February 2012	2,571	2,797	226	280
March 2012	3,103	3,049	-54	226
April 2012	2,560	2,796	236	462
May 2012	2,571	2,767	196	658
June 2012	2,763	2,493	-270	388
<b>Total</b>	<b>18,626</b>	<b>19,014</b>	<b>% Error:</b>	<b>2.1%</b>

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 12/14/2011**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
December 2011	100,891	100,924	33
January 2012	100,364	100,418	54
February 2012	100,241	100,494	253
March 2012	100,478	100,772	294
April 2012	100,319	100,842	523
May 2012	100,056	100,826	770
June 2012	100,074	100,527	453

**0.5% Error**

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 9/15/2011**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
September 2011	2,967	2,647	-320	-320
October 2011	2,842	2,726	-116	-436
November 2011	2,432	2,631	199	-237
<b>Total</b>	<b>8,241</b>	<b>8,004</b>	<b>% Error:</b>	<b>-2.9%</b>

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 9/15/2011**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
September 2011	101,779	101,446	-333
October 2011	101,660	101,233	-427
November 2011	101,259	101,022	-237
	<b>-0.2%</b>	<b>Error</b>	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/21/2011**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
February 2011	2,970	2,786	-184	-184
March 2011	3,256	3,502	246	62
April 2011	2,999	2,798	-201	-139
May 2011	2,841	2,868	27	-112
June 2011	2,905	3,145	240	128
July 2011	3,024	2,621	-403	-275
August 2011	2,866	2,847	-19	-294
<b>Total</b>	<b>20,861</b>	<b>20,567</b>	<b>% Error:</b>	<b>-1.4%</b>

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/21/2011**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
February 2011	102,013	101,833	-180
March 2011	102,266	102,191	-75
April 2011	102,294	102,101	-193
May 2011	102,160	102,008	-152
June 2011	102,236	102,319	83
July 2011	102,280	101,729	-551
August 2011	102,252	101,779	-473
	<b>-0.5%</b>	<b>Error</b>	



**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/19/2010**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
October 2010	3,132	2,938	-194	-194
November 2010	2,692	2,686	-6	-200
December 2010	3,173	2,956	-217	-417
January 2011	2,668	2,640	-28	-445
<b>Total</b>	<b>11,665</b>	<b>11,220</b>	<b>% Error:</b>	<b>-3.8%</b>

\* Preliminary

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/19/2010**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
October 2010	102,569	102,397	-172
November 2010	102,375	102,220	-155
December 2010	102,437	102,138	-299
January 2011	102,138	101,746	-392
	<b>-0.4%</b>	<b>Error</b>	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/19/2010**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
February 2010	3,059	3,102	43	43
March 2010	3,309	3,599	290	333
April 2010	3,211	3,062	-149	184
May 2010	3,048	3,020	-28	156
June 2010	2,954	3,176	222	378
July 2010	3,017	3,120	103	481
August 2010	3,158	2,928	-230	251
September 2010 *	3,147	3,190	43	294
<b>Total</b>	<b>24,903</b>	<b>25,197</b>	<b>% Error:</b>	<b>1.2%</b>

\* Preliminary

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/19/2010**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
February 2010	101,582	101,467	-115
March 2010	101,875	102,026	151
April 2010	102,020	102,019	-1
May 2010	102,022	102,086	64
June 2010	101,914	102,232	318
July 2010	101,971	102,374	403
August 2010	102,072	102,191	119
September 2010	102,309	102,440	131
<b>0.1% Error</b>			

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 9/29/2009**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
September 2009	3,272	3,366	94	94
October 2009	3,769	3,384	-385	-291
November 2009	3,010	2,712	-298	-589
December 2009	3,201	3,315	114	-475
January 2010	3,106	2,649	-457	-932
<b>Total</b>	<b>16,358</b>	<b>15,426</b>	<b>% Error:</b>	<b>-5.7%</b>

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 9/29/2009**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
September 2009	101,125	101,251	126
October 2009	101,786	101,497	-289
November 2009	101,769	101,247	-522
December 2009	101,855	101,437	-418
January 2010	101,942	101,157	-785
	<b>-0.8%</b>	<b>Error</b>	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 4/30/2009**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
April 2009	3,379	3,506	127	127
May 2009	3,571	3,157	-414	-287
June 2009	3,462	3,149	-313	-600
July 2009	3,385	3,294	-91	-691
August 2009	3,662	3,077	-585	-1,276
<b>Total</b>	<b>17,459</b>	<b>16,183</b>	<b>% Error:</b>	<b>-7.3%</b>

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 4/30/2009**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
April 2009	100,735	100,832	97
May 2009	101,121	100,869	-252
June 2009	101,452	100,894	-558
July 2009	101,598	100,937	-661
August 2009	102,027	100,893	-1,134
	<b>-1.1%</b>	<b>Error</b>	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/16/2009**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
February 2009	3,388	3,342	-46	-46
March 2009	3,792	3,455	-337	-383
<b>Total</b>	<b>7,180</b>	<b>6,797</b>	<b>% Error:</b>	<b>-5.3%</b>

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/16/2009**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
February 2009	100,290	100,115	-175
March 2009	100,928	100,392	-536
	<b>-0.5%</b>	<b>% Error</b>	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/16/2008**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
October 2008	3,904	3,793	-111	-111
November 2008	3,500	2,952	-548	-659
December 2008	3,515	3,389	-126	-785
January 2009 *	3,626	2,956	-670	-1,455
<b>Total</b>	<b>14,545</b>	<b>13,090</b>	<b>% Error:</b>	<b>-10.0%</b>

\*Preliminary

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/16/2008**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
October 2008	99,933	99,678	-255
November 2008	100,374	99,664	-710
December 2008	100,721	99,937	-784
January 2009	101,219	99,724	-1,495
	<b>-1.5%</b>	<b>% Error</b>	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/16/2008**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
July 2008	3,367	3,699	332	332
August 2008	3,988	3,087	-901	-569
September 2008	3,678	3,517	-161	-730
<b>Total</b>	<b>11,033</b>	<b>10,303</b>	<b>% Error:</b>	<b>-6.6%</b>

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/16/2008**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
July 2008	98,428	98,637	209
August 2008	99,210	98,505	-705
September 2008	99,797	99,048	-749
	<b>-0.8%</b>	<b>% Error</b>	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/15/2008**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
February 2008	3,400	3,457	57	57
March 2008	4,301	3,471	-830	-773
April 2008	3,518	3,742	224	-549
May 2008	4,074	3,643	-431	-980
June 2008	3,843	3,612	-231	-1,211
<b>Total</b>	<b>19,136</b>	<b>17,925</b>	<b>% Error:</b>	<b>-6.3%</b>

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/15/2008**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
February 2008	96,176	96,132	-44
March 2008	97,318	96,529	-789
April 2008	97,632	97,094	-538
May 2008	98,425	97,497	-928
June 2008	99,234	98,192	-1,042
	<b>-1.1%</b>	<b>% Error</b>	



**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/8/2007**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
October 2007	3,374	3,927	553	553
November 2007	3,347	3,225	-122	431
December 2007	3,185	3,168	-17	414
January 2008	3,288	3,443	155	569
<b>Total</b>	<b>13,194</b>	<b>13,763</b>	<b>% Error:</b>	<b>4.3%</b>

\*Preliminary

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/8/2007**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
October 2007	94,684	95,037	353
November 2007	94,930	95,142	212
December 2007	94,932	95,252	320
January 2008	95,215	95,640	425
	<b>0.4%</b>	<b>% Error</b>	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/16/2007**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
February 2007	2,970	3,144	174	174
March 2007	4,016	3,751	-265	-91
April 2007	3,157	3,165	8	-83
May 2007	3,534	3,786	252	169
June 2007	3,496	3,412	-84	85
July 2007	2,975	3,231	256	341
August 2007	3,373	3,963	590	931
September 2007*	3,375	3,354	-21	910
<b>Total</b>	<b>26,896</b>	<b>27,806</b>	<b>% Error:</b>	<b>3.4%</b>

\*Preliminary

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/16/2007**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
February 2007	90,767	90,811	44
March 2007	91,830	91,548	-282
April 2007	91,942	91,668	-274
May 2007	92,371	92,386	15
June 2007	92,865	92,844	-21
July 2007	92,749	92,927	178
August 2007	92,992	93,745	753
September 2007	93,402	94,233	831
	<b>0.9%</b>	<b>% Error</b>	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/12/2006**

<b>MONTH</b>	<b>ADMISSIONS</b>		<b>MONTHLY OVER/ (UNDER)</b>	<b>CUMULATIVE OVER/ (UNDER)</b>
	<b>ESTIMATE</b>	<b>ACTUAL</b>		
October 2006	2,839	3,394	555	555
November 2006	2,936	3,224	288	843
December 2006	2,997	2,888	-109	734
January 2007	2,953	3,106	153	887
<b>Total</b>	<b>11,725</b>	<b>12,612</b>	<b>% Error:</b>	<b>7.6%</b>

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/12/2006**

<b>MONTH</b>	<b>POPULATION</b>		<b>CUMULATIVE OVER/ (UNDER)</b>
	<b>ESTIMATE</b>	<b>ACTUAL</b>	
October 2006	89,745	90,055	310
November 2006	89,815	90,415	600
December 2006	89,815	90,423	608
January 2007	89,722	90,412	690
	<b>0.8%</b>	<b>% Error</b>	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 3/21/2006**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
March 2006	3,336	3,700	364	364
April 2006	3,214	2,952	-262	102
May 2006	3,133	3,305	172	274
June 2006	3,324	3,256	-68	206
July 2006	2,969	2,879	-90	116
August 2006	3,024	3,265	241	357
September 2006*	2,852	3,273	421	778
<b>Total</b>	<b>21,852</b>	<b>22,630</b>	<b>% Error:</b>	<b>3.6%</b>

\*Preliminary

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 3/21/2006**

MONTH	POPULATION ESTIMATE	ACTUAL	CUMULATIVE
			OVER/ (UNDER)
March 2006	87,267	87,659	392
April 2006	87,778	87,901	123
May 2006	88,029	88,128	99
June 2006	88,478	88,576	98
July 2006	88,615	88,650	35
August 2006	88,791	88,983	192
September 2006	88,837	89,513	676
	<b>0.8%</b>	<b>% Error</b>	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/7/2005**

<b>MONTH</b>	<b>ADMISSIONS ESTIMATE</b>	<b>ACTUAL</b>	<b>MONTHLY OVER/ (UNDER)</b>	<b>CUMULATIVE OVER/ (UNDER)</b>
November 2005	2,680	2,865	185	185
December 2005	2,987	2,888	-99	86
Janurary 2006	2,700	2,855	155	241
February 2006*	2,753	2,769	16	257
<b>Total</b>	<b>11,120</b>	<b>11,377</b>	<b>% Error:</b>	<b>2.3%</b>

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/7/2005**

<b>MONTH</b>	<b>POPULATION ESTIMATE</b>	<b>ACTUAL</b>	<b>CUMULATIVE OVER/ (UNDER)</b>
November 2005	86,431	86,450	19
December 2005	86,619	86,563	-56
January 2006	86,575	86,566	-9
February 2006	86,803	86,753	-50
	<b>-0.1%</b>	<b>% Error</b>	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/14/2005**

<b>MONTH</b>	<b>ADMISSIONS ESTIMATE</b>	<b>ACTUAL</b>	<b>MONTHLY OVER/ (UNDER)</b>	<b>CUMULATIVE OVER/ (UNDER)</b>
February 2005	2,655	2,767	112	112
March 2005	3,206	3,216	10	122
April 2005	3,099	2,926	-173	-51
May 2005	3,007	2,873	-134	-185
June 2005	3,154	3,203	49	-136
July 2005	2,914	2,749	-165	-301
August 2005	2,756	3,415	659	358
September 2005	2,703	3,217	514	872
October 2005	3,153	2,752	-401	471
<b>Total</b>	<b>26,647</b>	<b>27,118</b>	<b>% Error:</b>	<b>1.8%</b>

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/14/2005**

<b>MONTH</b>	<b>POPULATION ESTIMATE</b>	<b>ACTUAL</b>	<b>CUMULATIVE OVER/ (UNDER)</b>
February 2005	83,393	83,372	-21
March 2005	83,920	83,863	-57
April 2005	84,390	84,148	-242
May 2005	84,743	84,359	-384
June 2005	85,295	84,901	-394
July 2005	85,474	85,008	-466
August 2005	85,653	85,574	-79
September 2005	85,789	86,136	347
October 2005	86,328	86,212	-116
	<b>-0.1%</b>	<b>% Error</b>	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/18/2004**

<b>MONTH</b>	<b>ADMISSIONS ESTIMATE</b>	<b>ACTUAL</b>	<b>MONTHLY OVER/ (UNDER)</b>	<b>CUMULATIVE OVER/ (UNDER)</b>
October 2004	3,082	3,024	-58	-58
November 2004	2,613	2,788	175	117
December 2004	2,908	2,942	34	151
January 2005	2,611	2,655	44	195
<b>Total</b>	<b>11,214</b>	<b>11,409</b>	<b>% Error:</b>	<b>1.7%</b>
*Preliminary				

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/18/2004**

<b>MONTH</b>	<b>POPULATION ESTIMATE</b>	<b>ACTUAL</b>	<b>CUMULATIVE OVER/ (UNDER)</b>
October 2004	82,668	82,545	-123
November 2004	82,773	82,746	-27
December 2004	83,034	83,165	131
January 2005	83,058	83,131	73
	<b>0.1%</b>	<b>% Error</b>	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/16/2004**

<b>MONTH</b>	<b>ADMISSIONS ESTIMATE</b>	<b>ACTUAL</b>	<b>MONTHLY OVER/ (UNDER)</b>	<b>CUMULATIVE OVER/ (UNDER)</b>
February 2004	2,618	2,542	-76	-76
March 2004	2,872	3,249	377	301
April 2004	2,927	2,893	-34	267
May 2004	2,807	2,833	26	293
June 2004	2,885	3,032	147	440
July 2004	2,912	2,675	-237	203
August 2004	2,719	2,687	-32	171
September 2004	2,770	2,373	-397	-226
<b>Total</b>	<b>22,510</b>	<b>22,284</b>	<b>% Error:</b>	<b>-1.0%</b>

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/16/2004**

<b>MONTH</b>	<b>POPULATION ESTIMATE</b>	<b>ACTUAL</b>	<b>CUMULATIVE OVER/ (UNDER)</b>
February 2004	79,961	79,792	-169
March 2004	80,436	80,520	84
April 2004	80,960	81,081	121
May 2004	81,215	81,395	180
June 2004	81,581	81,974	393
July 2004	82,092	82,205	113
August 2004	82,136	82,313	177
September 2004	82,319	82,141	-178
	<b>-0.2%</b>	<b>% Error</b>	



**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/9/2003**

<b>MONTH</b>	<b>ADMISSIONS ESTIMATE</b>	<b>ACTUAL</b>	<b>MONTHLY OVER/ (UNDER)</b>	<b>CUMULATIVE OVER/ (UNDER)</b>
July 2003	2,707	2,896	189	189
August 2003	2,725	2,583	-142	47
September 2003	2,686	2,675	-11	36
October 2003	2,790	3,085	295	331
November 2003	2,565	2,499	-66	265
December 2003	2,703	2,842	139	404
January 2004	2,550	2,485	-65	339
<b>Total</b>	<b>18,726</b>	<b>19,065</b>	<b>% Error:</b>	<b>1.8%</b>

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/9/2003**

<b>MONTH</b>	<b>POPULATION ESTIMATE</b>	<b>ACTUAL</b>	<b>CUMULATIVE OVER/ (UNDER)</b>
July 2003	77,743	77,787	44
August 2003	78,068	77,919	-149
September 2003	78,529	78,355	-174
October 2003	78,923	78,936	13
November 2003	79,079	79,144	65
December 2003	79,438	79,594	156
January 2004	79,523	79,557	34
	<b>0.0%</b>	<b>% Error</b>	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 9/25/2002**

<b>MONTH</b>	<b>ADMISSIONS ESTIMATE</b>	<b>ACTUAL</b>	<b>MONTHLY OVER/ (UNDER)</b>	<b>CUMULATIVE OVER/ (UNDER)</b>
September 2002	2,276	2,299	23	23
October 2002	2,484	2,732	248	271
November 2002	2,394	2,238	-156	115
December 2002	2,372	2,433	61	176
January 2003	2,448	2,236	-212	-36
February 2003	2,424	2,312	-112	-148
March 2003	2,384	2,657	273	125
April 2003	2,419	2,801	382	507
May 2003	2,531	2,703	172	679
June 2003	2,509	2,821	312	991
<b>Total</b>	<b>24,241</b>	<b>25,232</b>	<b>% Error:</b>	<b>4.1%</b>

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS  
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 9/25/2002**

<b>MONTH</b>	<b>POPULATION ESTIMATE</b>	<b>ACTUAL</b>	<b>CUMULATIVE OVER/ (UNDER)</b>
September 2002	74,365	74,244	-121
October 2002	74,760	74,763	3
November 2002	75,017	74,868	-149
December 2002	75,190	75,210	20
January 2003	75,400	75,101	-299
February 2003	75,816	75,327	-489
March 2003	75,914	75,749	-165
April 2003	76,129	76,297	168
May 2003	76,355	76,654	299
June 2003	76,487	77,316	829
	<b>1.1%</b>	<b>% Error</b>	