

EXECUTIVE SUMMARY

Criminal Justice Estimating Conference

August 12, 2022

The Criminal Justice Estimating Conference convened August 12, 2022, to revise the forecast of prison admissions and population. During the seven months monitored since the January 2022 Conference, admissions totaled 17,696 which was 904 above the estimate. Conversely, the prison population at the end of July 2022 was 82,323 or -40 below the January estimate. These errors in the forecast directly result from the residual impact of the Coronavirus outbreak on the criminal justice system and the state's response, which began in March of 2020. The most recent effect has been a temporary increase in prison admissions as the various stakeholders (the Department of Corrections and the local court systems) resolved their respective backlogs. For some stakeholders, the timing of their efforts was delayed relative to prior expectations. In addition, the instability in the average sentence length of those admitted has made it difficult to forecast losses to the population. This has resulted in total admission numbers greater than estimated, while a greater number of releases resulted in a population that was below the estimate for the end of July.

Once the Department of Corrections cleared its backlog, total admission numbers moved closer to the levels anticipated at the conference held in January 2022. Furthermore, both the upward pressure on admissions exerted by the courts as they processed their own backlog of pending felony cases and the downward pressure from the reduced number of felony arrests have resolved at the levels expected in January.

Current data indicates that admissions are now relatively close to the January forecast. Little change was made to those annual estimates, other than adding an additional year to the forecast. Each year's level is consistent with or identical to the prior expectation for it.

Although admissions are essentially the same, updates to forecasted releases have resulted in slight differences to the forecasted population in each fiscal year. The June 30 projected prison population is now expected to increase by an additional 232 inmates in FY 2022-23 and by 68 inmates in FY 2023-24 relative to the prior forecast. After incorporating all of these adjustments, the growth in each year's population over the prior year is 4.3 percent in FY 2022-23; 3.0 percent in FY 2023-24; 1.5 percent in FY 2024-25; 1.6 percent in FY 2025-26; 1.6 percent in FY 2026-27; and 1.0 percent in FY 2027-28. These percentage changes are similar to those assumed in January.

Year	Admissions	Releases	End of year pop	End of year over (under) January 2022 CJEC	End of year percent change
FY 22-23	27,794	24,236	85,682	232	4.3%
FY 23-24	28,733	26,197	88,218	68	3.0%
FY 24-25	28,386	27,041	89,563	-235	1.5%
FY 25-26	28,467	27,069	90,961	-68	1.6%
FY 26-27	29,019	27,535	92,445	76	1.6%
FY 27-28	29,101	28,211	93,335		1.0%

**CRIMINAL JUSTICE ESTIMATING CONFERENCE
HELD January 13, 2022 versus August 12, 2022**

**Forecast adopted at the Conference
held January 13, 2022**

**Forecast adopted at the Conference
held August 12, 2022**

Year	Admissions	Releases	End of Year Pop	Admissions	Releases	End of Year Pop	Difference
FY 2016-17	29,432	30,757	97,794	29,432	30,757	97,794	0
FY 2017-18	28,538	30,079	96,253	28,538	30,079	96,253	0
FY 2018-19	29,215	29,842	95,626	29,215	29,842	95,626	0
FY 2019-20	21,644	29,534	87,736	21,644	29,534	87,736	0
FY 2020-21	18,810	26,051	80,495	18,810	26,051	80,495	0
FY 2021-22	25,116	23,495	82,116	25,905	24,276	82,124	8
FY 2022-23	27,687	24,353	85,450	27,794	24,236	85,682	232
FY 2023-24	28,765	26,065	88,150	28,733	26,197	88,218	68
FY 2024-25	28,392	26,744	89,798	28,386	27,041	89,563	-235
FY 2025-26	28,467	27,236	91,029	28,467	27,069	90,961	-68
FY 2026-27	29,019	27,679	92,369	29,019	27,535	92,445	76
FY 2027-28				29,101	28,211	93,335	

PRIOR FORECAST

ACTUAL

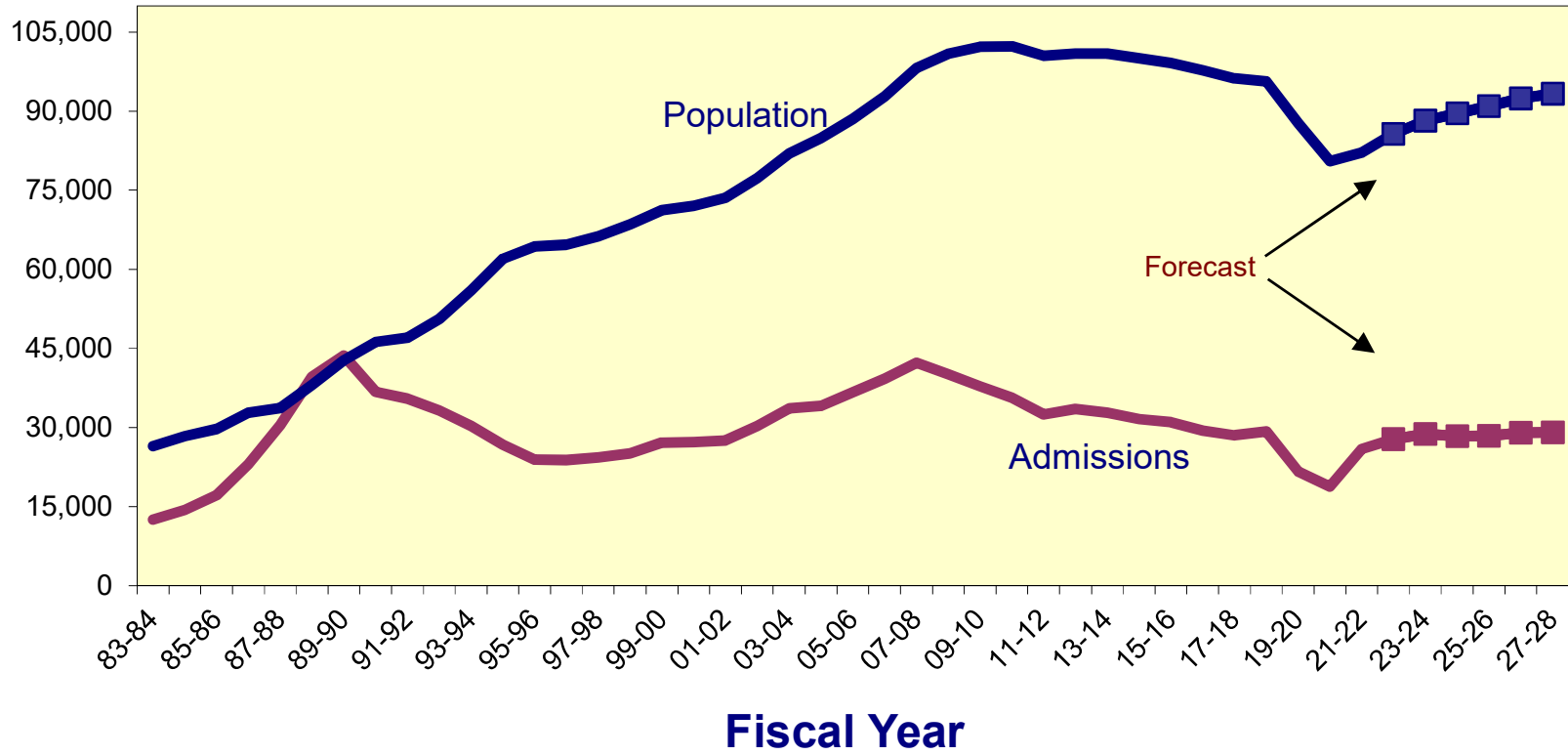
Month	Admissions	Releases	End of Month Pop	Admissions	Releases	End of Month Pop	End of Month Difference
JUL 21	1,821	2,050	80,266	1,821	2,050	80,266	0
AUG 21	1,999	2,052	80,213	2,000	2,053	80,213	0
SEP 21	1,470	1,986	79,697	1,470	1,986	79,697	0
OCT 21	1,419	2,131	78,985	1,419	2,131	78,985	0
NOV 21	1,644	2,038	78,591	1,646	2,040	78,591	0
DEC 21	2,201	1,945	78,847	2,198	1,942	78,847	0
JAN 2022	2,506	1,898	79,455	2,189	2,011	79,025	-430
FEB 22	2,486	1,664	80,277	2,656	1,827	79,854	-423
MAR 22	2,469	1,939	80,807	3,102	2,039	80,917	110
APR 22	2,413	1,931	81,289	2,717	2,007	81,627	338
MAY 22	2,351	1,960	81,680	2,423	2,023	82,027	347
JUN 22	2,337	1,901	82,116	2,264	2,167	82,124	8

PRIOR FORECAST				NEW FORECAST			
Month	Admissions	Releases	End of Month Pop	Admissions	Releases	End of Month Pop	End of Month Difference
JUL 22	2,230	1,983	82,363	2,345	2,146	82,323	-40
AUG 22	2,330	2,086	82,607	2,477	2,116	82,684	77
SEP 22	1,967	1,965	82,609	2,257	1,906	83,035	426
OCT 22	2,200	2,002	82,807	2,176	2,007	83,204	397
NOV 22	2,155	1,929	83,033	2,272	1,910	83,566	533
DEC 22	1,972	1,992	83,013	2,208	1,951	83,823	810
JAN 2023	2,341	2,071	83,283	2,109	1,963	83,969	686
FEB 23	2,321	2,012	83,592	2,214	1,819	84,364	772
MAR 23	2,625	2,104	84,113	2,484	2,135	84,713	600
APR 23	2,458	2,088	84,483	2,242	2,019	84,936	453
MAY 23	2,604	2,094	84,993	2,539	2,127	85,348	355
JUN 23	2,484	2,027	85,450	2,471	2,137	85,682	232
JUL 23	2,278	2,132	85,596	2,275	2,151	85,806	210
AUG 23	2,366	2,112	85,850	2,366	2,187	85,985	135
SEP 23	2,253	2,136	85,967	2,249	2,158	86,076	109
OCT 23	2,114	2,173	85,908	2,110	2,158	86,028	120
NOV 23	2,509	2,166	86,251	2,498	2,154	86,372	121
DEC 23	2,499	2,193	86,557	2,504	2,166	86,710	153
JAN 2024	2,042	2,217	86,382	2,039	2,202	86,547	165
FEB 24	2,349	2,161	86,570	2,348	2,095	86,800	230
MAR 24	2,783	2,187	87,166	2,778	2,253	87,325	159
APR 24	2,353	2,224	87,295	2,358	2,267	87,416	121
MAY 24	2,528	2,218	87,605	2,534	2,217	87,733	128
JUN 24	2,691	2,146	88,150	2,674	2,189	88,218	68
JUL 24	2,378	2,208	88,320	2,375	2,200	88,393	73
AUG 24	2,417	2,254	88,483	2,417	2,282	88,528	45
SEP 24	2,370	2,223	88,630	2,368	2,205	88,691	61
OCT 24	2,339	2,268	88,701	2,341	2,226	88,806	105
NOV 24	2,290	2,231	88,760	2,288	2,203	88,891	131
DEC 24	2,423	2,224	88,959	2,422	2,275	89,038	79
JAN 2025	2,080	2,270	88,769	2,079	2,287	88,830	61
FEB 25	2,293	2,184	88,878	2,293	2,211	88,912	34
MAR 25	2,492	2,238	89,132	2,492	2,333	89,071	-61
APR 25	2,314	2,207	89,239	2,313	2,269	89,115	-124
MAY 25	2,445	2,261	89,423	2,445	2,298	89,262	-161
JUN 25	2,551	2,176	89,798	2,553	2,252	89,563	-235

PRIOR FORECAST								NEW FORECAST			End of Month Difference
Month	Admissions	Releases	End of Month Pop	Admissions	Releases	End of Month Pop					
JUL 25	2,385	2,263	89,920	2,385	2,287	89,661				-259	
AUG 25	2,423	2,259	90,084	2,423	2,259	89,825				-259	
SEP 25	2,376	2,249	90,211	2,376	2,229	89,972				-239	
OCT 25	2,346	2,242	90,315	2,346	2,255	90,063				-252	
NOV 25	2,296	2,298	90,313	2,296	2,243	90,116				-197	
DEC 25	2,430	2,285	90,458	2,430	2,277	90,269				-189	
JAN 2026	2,085	2,272	90,271	2,085	2,238	90,116				-155	
FEB 26	2,299	2,261	90,309	2,299	2,239	90,176				-133	
MAR 26	2,498	2,274	90,533	2,498	2,266	90,408				-125	
APR 26	2,320	2,279	90,574	2,320	2,251	90,477				-97	
MAY 26	2,452	2,264	90,762	2,452	2,246	90,683				-79	
JUN 26	2,557	2,290	91,029	2,557	2,279	90,961				-68	
JUL 26	2,431	2,279	91,181	2,431	2,295	91,097				-84	
AUG 26	2,469	2,321	91,329	2,469	2,313	91,253				-76	
SEP 26	2,422	2,278	91,473	2,422	2,265	91,410				-63	
OCT 26	2,392	2,283	91,582	2,392	2,288	91,514				-68	
NOV 26	2,342	2,320	91,604	2,342	2,304	91,552				-52	
DEC 26	2,476	2,307	91,773	2,476	2,295	91,733				-40	
JAN 2027	2,131	2,295	91,609	2,131	2,267	91,597				-12	
FEB 27	2,345	2,282	91,672	2,345	2,257	91,685				13	
MAR 27	2,544	2,329	91,887	2,544	2,332	91,897				10	
APR 27	2,366	2,325	91,928	2,366	2,306	91,957				29	
MAY 27	2,498	2,336	92,090	2,498	2,315	92,140				50	
JUN 27	2,603	2,324	92,369	2,603	2,298	92,445				76	
JUL 27				2,628	2,358	92,715					
AUG 27				2,585	2,344	92,956					
SEP 27				2,536	2,350	93,142					
OCT 27				2,652	2,358	93,436					
NOV 27				2,126	2,339	93,223					
DEC 27				2,383	2,344	93,262					
JAN 2028				2,151	2,336	93,077					
FEB 28				2,465	2,360	93,182					
MAR 28				2,497	2,384	93,295					
APR 28				2,595	2,308	93,582					
MAY 28				2,147	2,370	93,359					
JUN 28				2,336	2,360	93,335					

PRISON ADMISSIONS AND POPULATION

History & Forecast by Fiscal Year



**CRIMINAL JUSTICE ESTIMATING CONFERENCE AUGUST 12, 2022
PRIOR YEAR ACTUALS**

	JUL 21	AUG 21	SEP 21	OCT 21	NOV 21	DEC 21	JAN 22	FEB 22	MAR 22	APR 22	MAY 22	JUN 22
ADMISSIONS	1,821	2,000	1,470	1,419	1,646	2,198	2,189	2,656	3,102	2,717	2,423	2,264
NEW COMMITMENTS	1,734	1,932	1,403	1,373	1,582	2,103	2,124	2,562	3,000	2,617	2,342	2,166
TECHNICAL VIOLATORS	87	68	67	46	64	95	65	94	102	100	81	98
CONTROL RELEASE	-	-	-	-	-	-	-	-	-	-	-	-
CONDITIONAL RELEASE	87	68	67	46	64	95	65	94	102	100	81	98
LOSSES	2,050	2,053	1,986	2,131	2,040	1,942	2,011	1,827	2,039	2,007	2,023	2,167
PAROLES	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
FROM NEW TECH. VIOLATORS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
END OF SENTENCE	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
FROM STATUS POP	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
FROM NEW COMMITMENTS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
END OF MONTH POPULATION	80,266	80,213	79,697	78,985	78,591	78,847	79,025	79,854	80,917	81,627	82,027	82,124

**CRIMINAL JUSTICE ESTIMATING CONFERENCE AUGUST 12, 2022
FISCAL YEAR FORECAST
FINAL**

	FY 21-22 ACTUAL	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28
ADMISSIONS	25,905	27,794	28,733	28,386	28,467	29,019	29,101
NEW COMMITMENTS	24,938	26,726	27,617	27,239	27,314	27,866	27,948
TECHNICAL VIOLATORS	967	1,068	1,116	1,147	1,153	1,153	1,153
CONTROL RELEASE	-	1	1	-	-	-	-
CONDITIONAL RELEASE	967	1,067	1,115	1,147	1,153	1,153	1,153
LOSSES	24,276	24,236	26,197	27,041	27,069	27,535	28,211
PAROLES	-	25	28	28	28	28	28
FROM NEW TECH. VIOLATORS	-	530	933	1,098	1,148	1,150	1,152
END OF SENTENCE	-	21,535	25,236	25,915	25,893	26,357	27,031
FROM STATUS POP	-	17,692	11,796	7,241	4,973	3,659	3,091
FROM NEW COMMITMENTS	-	3,843	13,440	18,674	20,920	22,698	23,940
END OF MONTH POPULATION	82,124	85,682	88,218	89,563	90,961	92,445	93,335
January 13, 2022 CJEC	82,116	85,450	88,150	89,798	91,029	92,369	
Proposed over/(under) January 13, 2022 CJEC	8	232	68	(235)	(68)	76	
Average Monthly Population (Total Population)	80,181	83,971	86,751	88,925	90,227	91,690	93,214
Average Monthly Population (Public Population)	68,333	72,123	74,903	77,077	78,379	79,842	81,366

**CRIMINAL JUSTICE ESTIMATING CONFERENCE AUGUST 12, 2022
DETAILED MONTHLY FORECAST
FINAL**

	JUL 27	AUG 27	SEP 27	OCT 27	NOV 27	DEC 27	JAN 28	FEB 28	MAR 28	APR 28	MAY 28	JUN 28
ADMISSIONS	2,628	2,585	2,536	2,652	2,126	2,383	2,151	2,465	2,497	2,595	2,147	2,336
NEW COMMITMENTS	2,521	2,483	2,440	2,547	2,029	2,305	2,055	2,377	2,401	2,505	2,055	2,230
TECHNICAL VIOLATORS	107	102	96	105	97	78	96	88	96	90	92	106
CONTROL RELEASE	-	-	-	-	-	-	-	-	-	-	-	-
CONDITIONAL RELEASE	107	102	96	105	97	78	96	88	96	90	92	106
LOSSES	2,358	2,344	2,350	2,358	2,339	2,344	2,336	2,360	2,384	2,308	2,370	2,360
PAROLES	3	2	3	2	3	2	3	2	3	1	2	2
FROM NEW TECH. VIOLATORS	97	101	99	98	99	98	93	91	95	94	93	94
END OF SENTENCE	2,258	2,241	2,248	2,258	2,237	2,244	2,240	2,267	2,286	2,213	2,275	2,264
FROM STATUS POP	303	280	275	275	253	244	244	245	250	229	255	238
FROM NEW COMMITMENTS	1,955	1,961	1,973	1,983	1,984	2,000	1,996	2,022	2,036	1,984	2,020	2,026
END OF MONTH POPULATION	92,715	92,956	93,142	93,436	93,223	93,262	93,077	93,182	93,295	93,582	93,359	93,335

January 13, 2022 CJEC
Proposed over/(under) January 13, 2022
CJEC

Average Monthly Population
(Total Population)

93,214

Average Monthly Population
(Public Population)

81,366

INVOLUNTARY CIVIL COMMITMENT OF SEXUALLY VIOLENT PREDATORS-- HISTORY AND FORECAST
Adopted at the August 12, 2022 Criminal Justice Estimating Conference

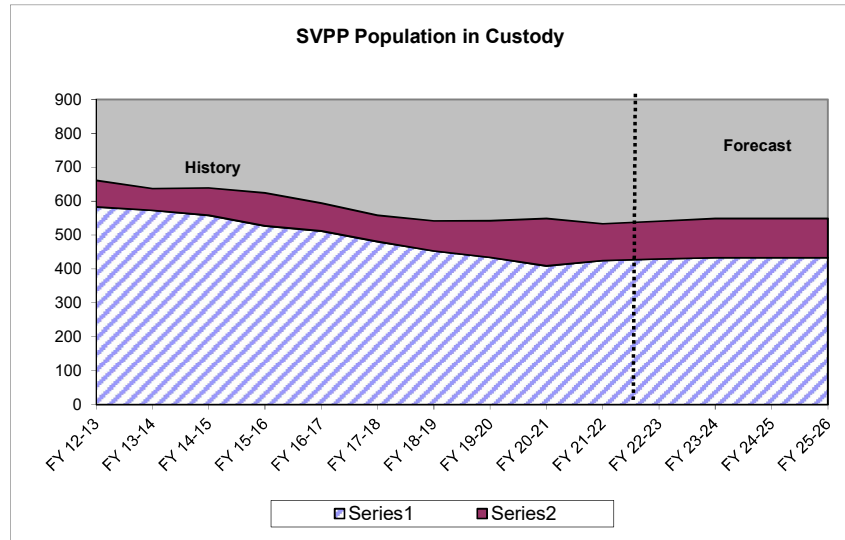
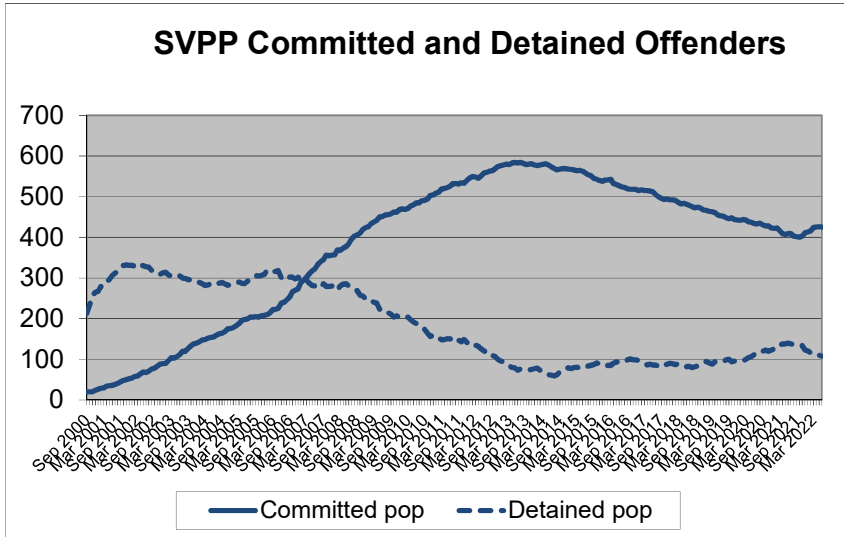
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26
Commitments	68	47	34	35	31	28	20	15	21	55	48	40	35	35
Releases	43	57	49	66	46	59	48	34	46	39	44	36	35	35
June 30th Committed Population	583	573	558	527	512	481	453	434	409	425	429	433	433	433
Change	25	-10	-15	-31	-15	-31	-28	-19	-25	16	4	4	0	0
Percent Change	4.5%	-1.7%	-2.6%	-5.6%	-2.8%	-6.1%	-5.8%	-4.2%	-5.8%	3.9%	0.9%	0.9%	0.0%	0.0%
June 30th Detained Population	78	64	81	97	82	77	89	108	140	108	112	116	116	116
Change	-46	-14	17	16	-15	-5	12	19	32	-32	4	4	0	0
Percent Change	-37.1%	-17.9%	26.6%	19.8%	-15.5%	-6.1%	15.6%	21.3%	29.6%	-22.9%	3.7%	3.6%	0.0%	0.0%
June 30th Population in Custody	660	636	639	624	594	558	542	542	549	533	541	549	549	549
Change	-21	-24	3	-15	-30	-36	-16	0	7	-16	8	8	0	0
Percent Change	-3.1%	-3.6%	0.5%	-2.3%	-4.8%	-6.1%	-2.9%	0.0%	1.3%	-2.9%	1.5%	1.5%	0.0%	0.0%

June 30th Population in Custody--
January 2022 CJEC

551 559 563 567

July 2022 CJEC Projected
Population over (under) January
2022 CJEC

-18 -18 -14 -18



CRIMINAL JUSTICE TRENDS



**Presented at the
Criminal Justice Estimating Conference**

Held August 12, 2022

Note: Data presented for FY 2019-20, FY 2020-21, and FY 21-22 has been impacted by the effects of Coronavirus. Trends incorporating these fiscal years should be interpreted with caution.

(Web Site: <http://edr.state.fl.us>)

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CRIMINAL JUSTICE TRENDS

➤ Accuracy of January 2022 forecast

- **Admissions** since the January conference totaled 17,696—904 more than projected for an error of 5.4 percent. (Page 1)
- The **end-of-month population** on July 31st was 82,323. This was 40 under the projected 82,363 (0% error). (Page 1)
- Over 96.6 percent of January through July admissions were new commitments, and the percentage error was higher for this group than for all admissions. There were 17,095 new commitments, 1,047 more than projected (6.5% error). The number of conditional and control release violators returned to prison with technical violations was 143 less than projected in July (-19.2% error). (Page 2)

➤ Crime

- The number of index offenses decreased in 2020 by 76,523 (-14.1%) from the 2019 level of 541,328. The 464,805 index crimes reported in 2020 was lower than reported in any year since 1973. This is the twelfth year in a row in which index offenses declined. (Page 3)
- The number of **reported violent offenses** increased by 2.3 percent in 2020. Violent offenses, which include murder, forcible sexual offenses, robbery, and aggravated assault, were 17.8 percent of all index offenses in 2020, up from 15.0 percent in 2019. Non-violent index offenses include burglary, larceny, and motor vehicle theft. These decreased by -17.0 percent in 2020. Note that drug related offenses are not included in index offenses. (Page 4)
- The crime rate fell from 2,552.4 in 2019 to 2,152.3 in 2020 (-15.7%). This decline is larger than observed in 2019 when the crime rate fell by -6.2 percent. (Page 6)
- 2020 **arrests** decreased by -25.3 percent, from 679,221 in 2019 to 507,498 in 2020. Arrests for index offenses declined by -15.8 percent in 2020 while arrests for non-index crimes decreased by -27.3 percent. The largest percentage decrease in index offense arrests was in larceny (down -27.4%). The largest percentage increase in index offense arrests was in murder (up 7.2%). (Pages 5, 7-8)

➤ Filings and Guilty Dispositions

- After two years of declines, the number of **felony filings** increased by 0.7 percent in 2021. (Pages 9 and 15)
- **Violent** offense filings increased by 0.5 percent in 2021 and **nonviolent** offense filings declined by -4.4 percent. During the same period, **drug** filings increased by 8.6 percent. (Pages 10 and 11)
- The share of **violent** filings remained the same between 2020 and 2021 (24.4%). The share of filings that are **nonviolent** decreased from 45.4 percent in 2020 to 43.1 percent in 2021, while the share of **drug** filings increased from 30.2 percent to 32.5 percent. (Pages 10 and 11)
- After two years of declines, the number of **guilty dispositions** increased by 36.4 percent in 2021. (Pages 12 and 15)

- **Violent** offense guilty dispositions increased by 47.3 percent and **nonviolent** offense guilty dispositions increased by 31.6 percent in 2021 over 2020. During the same period, drug guilty dispositions increased by 37.5 percent. (Pages 13 and 14)
- The share of guilty dispositions for **violent** offenses increased from 18.7 to 20.2 percent between 2020 and 2021. The share for **nonviolent** offenses decreased and the share for **drug** offenses increased. (Pages 13 and 14)
- The percent of **guilty dispositions which are imprisoned** as new commitments has trended upward from less than 16 percent in the late nineties to 23.3 percent in 2009. The percentage fell for three years but then increased through 2014. Following four years of declines, the percentage increased slightly in 2019, then decreased to 14.8 percent in 2020. In 2021, the percentage increased to 19.2 percent. (Page 16)

➤ **Prison Admissions**

- There were 25,905 **admissions to prison** in FY 21-22, up 37.7 percent from FY 20-21. This is the first fiscal year of increasing admissions after two years of declining admissions. (Page 23)
- **New commitments**, which are 96.3 percent of all admissions, totaled 24,938 in FY 21-22. This represented a 39.9 percent increase from the prior fiscal year. New commitments decreased the prior two fiscal years. (Page 24)
- In looking at new commitments by calendar year, new commitments in 2021 increased by 77.4 percent from the previous calendar year. (Page 25)
- **Conditional and control release violators without new sentences** comprise the remaining 3.7 percent of total admissions. These admissions decreased in FY 21-22 by -1.3 percent after remaining flat between FY 19-20 and FY 20-21. (Page 26)
- The average **sentence length** of new commitments increased to 63.3 months in FY 21-22, up from 51.9 months in FY 20-21. (Pages 27 and 28)
- In July 2022 the average **sentence length** of new commitments was 61.9 months (5.2 years). In July 2021 the average sentence length was 60.4 months (5.0 years). (Pages 28 and 29)
- While large numbers of new commitments are sentenced to prison with short sentences, there are often shifts in the **sentence length distribution**. Total new commitments increased by 7,108 (39.9%) between FY 20-21 and FY 21-22, with the largest increases being in sentences between 34 and 39 months and sentences greater than 102 months. (Page 30)
- The **number of year-and-a-day new commitments** increased by 55.1 percent in FY 21-22. This was a reversal from the decreasing commitments in the prior two fiscal years. (Page 31)
- The **percentage of year-and-a-day sentences** increased after two fiscal years of declines. In FY 21-22, 6.9 percent of new commitments had year-and-a-day sentences, up from 6.2 percent in FY 20-21. (Page 32)
- The largest level increase in **year-and-a-day sentences** was in Volusia County where these sentences increased by 67.7 percent. Hillsborough (81.1%) also experienced a large increase. (Page 33)
- There was a detectable increase in **year-and-a-month sentences** in **Hillsborough County** beginning November 2007. These increases were in conjunction with a large decline in **year-and-a-day sentences**. Hillsborough's percentage of total new commitments that are either year-and-a-day or year-

and-a-month in length declined after October 2006, remained stable for a couple of years and trended upward before stabilizing once again. Data for FY 20-21 and FY 21-22 suggest that year-and-a-day sentences represent the largest share of these short sentences and are trending upward. Data also suggest that Pinellas County started using the year-and-a-month sentence as an alternative to year-and-a-day sentences beginning in 2010. More recent data for Pinellas County indicate growth in year-and-a-month sentences, with year-and-a-day sentences trending downward. (Page 34)

- **Growth in new commitments** is not uniform across the state. Comparing FY 20-21 and FY 21-22, 55 counties experienced positive growth in the number of new commitments and 12 counties showed negative growth. (Pages 35 and 36)
- Duval County had the largest **number of new commitments** in FY 21-22 (1,825, 7.3% of total). New commitments from Volusia accounted for 5.7 percent of the state total, up from 5.3% in FY 20-21. Hillsborough's new commitments accounted for 5.4 percent of the total. Miami-Dade's new commitments accounted for 4.9 percent of the total (up from 3.8%). (Page 35)
- In FY 21-22, Duval County led the state in the number of **increases in new commitments**, growing by 867 (90.5%) when compared to FY 20-21. Hillsborough increased by 553 new commitments (69.6%), while Miami-Dade increased by 532 (77.9%) and Broward increased by 484 (86.0%). (Page 36)
- Florida's three **largest counties**, Miami-Dade, Broward, and Palm Beach, accounted for 28.3 percent of the state population in 2021, but only 13.4 percent of the state's new commitments to prison in FY 21-22 and 23.3 percent of the year-and-a-day sentences. On the other hand, Bay County accounts for 0.8 percent of the state's total population, but accounts for 3.9 percent of new commitments. (Pages 37 and 38)
- Similarly, Hillsborough County accounts for 6.8 percent of the state's total population, but accounts for 9.8 percent of the year-and-a-day sentences, and though Volusia only represents 2.6 percent of the state population, it accounts for 20.0 percent of year-and-a-day sentences. Perhaps even more remarkable, of the 15 counties that have double-digit shares of their new commitments with year-and-a-day sentences, more than half of them have population shares of less than three-quarters of one percent. (Pages 37 and 38)
- The 39.9 percent increase in new commitments in FY 21-22 was distributed across all **offense groups**, with percent change ranging from 14.6% ("**Property Theft/Fraud/Damage**") to 109.6% ("**Murder/Manslaughter**"). All offense groups also saw increases in average sentence length, with "**Murder/Manslaughter**" offenses increasing by over 2 1/2 years in sentence length, and "**Sexual/Lewd Behavior**" increasing by over a year and a half. The other offenses showed increases that varied between 1 and 10 months. Overall, these increases resulted in all new commitments having an increase of over 11 months in average sentence length. (Page 39)
- Similar to new commitments as a whole, significant increases occurred across almost all **year-and-a-day sentences** between FY 20-21 and FY 21-22. (Page 40)
- New commitments with **year-and-a-day sentences** have a wide variety of offenses. In FY 21-22, "**Possession of a firearm etc. by convicted felon**" and "**Possess methamphetamine**" were the most common primary offenses. These two offenses accounted for 16.3 percent of the total year-and-a-day new commitments (up from 13.0% in FY 20-21). (Page 41)
- The **percentage of new commitments sentenced for third degree felonies** decreased from 45.4 percent in FY 20-21 to 41.2 percent in FY 21-22. (Page 42)
- The number of offenders sentenced to prison under **10-20-Life** increased in FY 21-22 with 1,263 offenders sentenced under these provisions receiving mandatory prison terms. Of these offenders, 12.0 percent received a sentence of at least 25 years in length, up from 7.7 percent in FY 20-21. (Pages 43 and 44)

- The total affected prison population under 10-20-Life had its first year increase in FY 21-22 after decreasing for the prior two fiscal years. On June 30, 2022, there were 11,714 offenders who had received a mandatory prison term under this statute in Florida's prisons. This represented 14.3 percent of Florida's prison population on that date. (Pages 43 and 44)

➤ COUNTY JAILS

- **Average daily population** in county jails declined with the end of zero tolerance policies. The adjusted June 2022 average daily population (ADP) of 54,252 was 2.1 percent higher than the adjusted June 30, 2021 ADP of 53,130. However, at the peak of zero tolerance, the ADP exceeded 66,000 (July 2007). (Page 45)
- The **adjusted average daily population** has been below 60,000 since December 2009. (Page 46)
- In FY 17-18, an average of 19.0 percent of the **offenders in county jail had been sentenced for a felony**. In FY 18-19 the percentage decreased with an average of 17.6 percent of the **offenders in county jail sentenced for a felony**. In FY 19-20, the percentage continued to decrease with an average of 15.7 percent of the **offenders in county jail sentenced for a felony**. In FY 20-21, the percentage decreased to an average of 12.4 percent of the **offenders in county jail sentenced for a felony**. In FY 21-22, the percentage increased to an average of 14.8 percent of the **offenders in county jail sentenced for a felony**. (Page 47)

➤ OTHER TRENDS

- After increasing from 112,529 on June 30, 2006 to 119,216 in June 2008, the number of offenders on active supervision fell over the next three years to 113,622 in June 2011. The number on active supervision grew in 2012, but then declined for another nine years and was 84,526 on June 30, 2021. It has since grown to 86,801 on June 30, 2022 (up 2.7% from the prior year). (Page 48)
- The number of offenders with either a life or a death sentence grew for thirty-one years increasing from 4,549 in 1990 to 13,951 in 2020. This population saw its first decline in 2021, decreasing to 13,819. In 2022, it increased to 13,889. In 1990, 10.6 percent of inmates were serving a life or death sentence on June 30. In 2022, this percentage had increased to 16.9 percent. (Page 49)
- The percent of offenders with sentences for life, death, or within the purview of 10-20-Life, has risen over the years. As of June 30, 2022, 28.5 percent of the prison population was made up of offenders with one of these sentences. (Page 50)
- The prison population on June 30, 2022 was 82,124, an increase of 2.0 percent from June 30, 2021. (Pages 51 and 53)
- The number of **prison inmates per 100,000 Florida population** rose in FY 21-22 to 369.1. This is the first year in which the incarceration rate increased after eleven years of declining numbers. In the prior 30 years, the incarceration rate had grown from 202.3 (in FY 79-80) to 543.7 (in FY 09-10). This rate had remained relatively flat between FY 94-95 and FY 01-02, but had risen each year between FY 02-03 and FY 09-10. (Pages 51 and 52)
- The **age distribution of prison admissions** has changed significantly since FY 99-00. While the percentage of 18 to 24 year olds has declined, the percentage of those older than 50 has grown steadily. However, there have been shifts for both in recent years. After a year where percentage of prison admissions remained flat for 18 to 24 year olds and declined for 50-59 year olds, both have returned to prior historical trends in FY 21-22, with the percentage of 18 to 24 year olds decreasing, and

the percentage of 50-59 year olds increasing. Additionally, the percentage of 35 to 49 year olds continues to surpass the percentage of 25 to 34 year olds. (Page 54)

- The **top five offenses by age group** varied considerably across admissions in FY 21-22, with several top crimes for older age groups connected to prior criminal history. (Page 55)
- The **age distribution of the prison population** has also changed significantly since June 30, 2000. While the percentage of 18 to 24 year olds has declined, the percentage of those older than 50 has grown steadily, with inmates aged 50 to 59 and inmates aged 60+ now making up a greater share of the prison population than 18 to 24 year olds. Furthermore, after staying relatively flat for a decade, the percentage of those 25 to 34 has now experienced a steady decline over several years. (Page 56)

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 1/13/2022**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
January 2022	2,506	2,189	-317	-317
February 2022	2,486	2,656	170	-147
March 2022	2,469	3,102	633	486
April 2022	2,413	2,717	304	790
May 2022	2,351	2,423	72	862
June 2022	2,337	2,264	-73	789
July 2022*	2,230	2,345	115	904
Total	16,792	17,696	% Error:	5.4%

* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 1/13/2022**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
January 2022	79,455	79,025	-430
February 2022	80,277	79,854	-423
March 2022	80,807	80,917	110
April 2022	81,289	81,627	338
May 2022	81,680	82,027	347
June 2022	82,116	82,124	8
July 2022	82,363	82,323	-40
	0.0%	Error	

COMPONENTS OF ADMISSION ERRORS SINCE JANUARY 13, 2022 CJEC

ALL ADMISSIONS

	January 2022 CJEC	Actual	Diff	Cumulative difference
January 2022	2,506	2,189	(317)	(317)
February 2022	2,486	2,656	170	(147)
March 2022	2,469	3,102	633	486
April 2022	2,413	2,717	304	790
May 2022	2,351	2,423	72	862
June 2022	2,337	2,264	(73)	789
July 2022	2,230	2,345	115	904
Total	16,792	17,696	904	

5.4% error

NEW COMMITMENTS

	January 2022 CJEC	Actual	Diff	Cumulative difference
January 2022	2,398	2,124	(274)	(274)
February 2022	2,384	2,562	178	(96)
March 2022	2,364	3,000	636	540
April 2022	2,304	2,617	313	853
May 2022	2,238	2,342	104	957
June 2022	2,231	2,166	(65)	892
July 2022	2,129	2,284	155	1,047
Total	16,048	17,095	1,047	

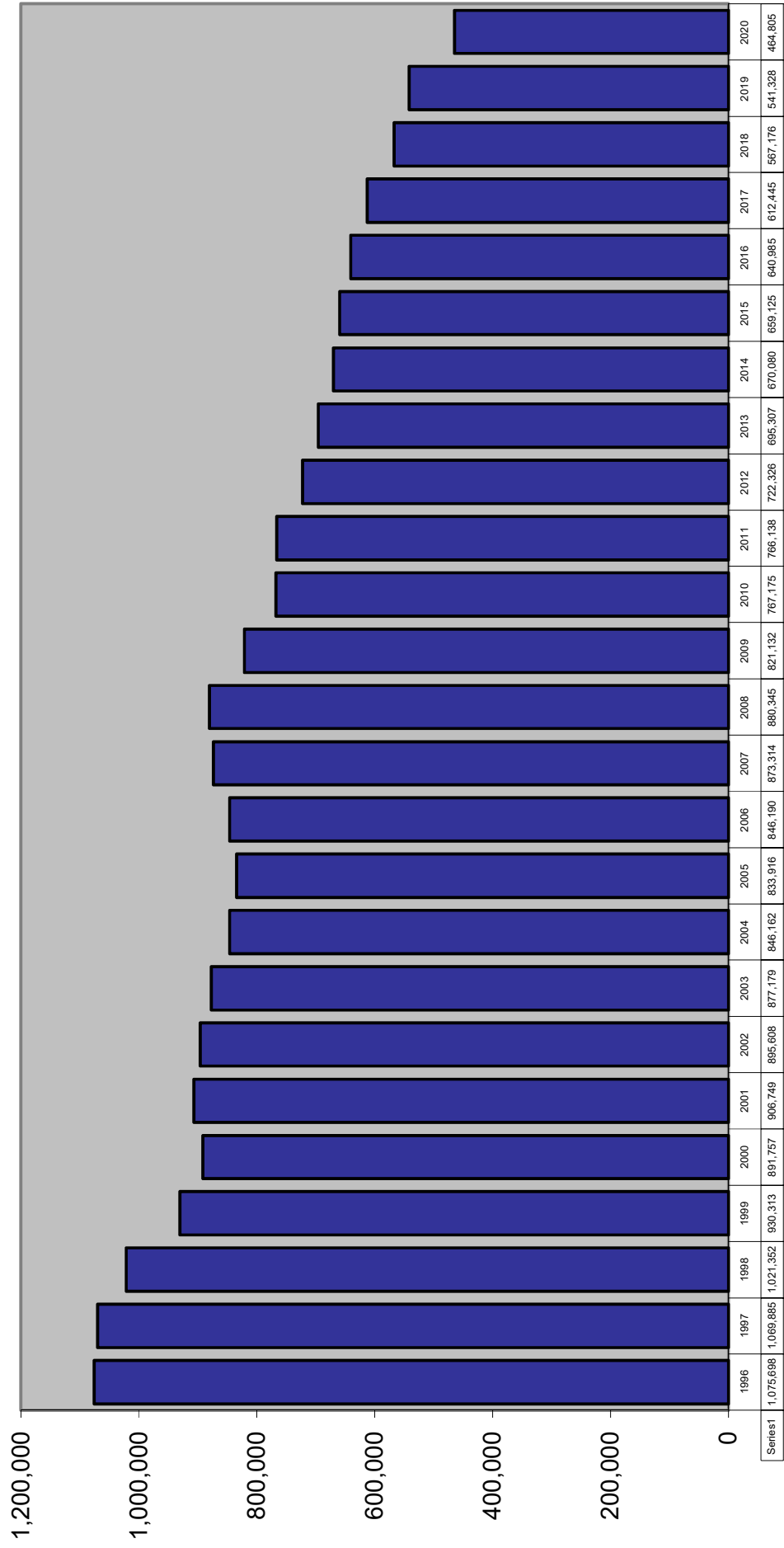
6.5% error

CONDITIONAL AND CONTROL RELEASE OFFENDERS RETURNED WITH TECHNICAL VIOLATIONS

	January 2022 CJEC	Actual	Diff	Cumulative difference
January 2022	108	65	(43)	(43)
February 2022	102	94	(8)	(51)
March 2022	105	102	(3)	(54)
April 2022	109	100	(9)	(63)
May 2022	113	81	(32)	(95)
June 2022	106	98	(8)	(103)
July 2022	101	61	(40)	(143)
Total	744	601	(143)	

-19.2% error

REPORTED CRIME (All Index Offenses)



REPORTED CRIME

Violent and Nonviolent Index Offenses



Uniform Crime Report

TOTAL INDEX CRIMES

		Change from prior year
2011	766,138	-0.1%
2012	722,326	-5.7%
2013	695,307	-3.7%
2014	670,080	-3.6%
2015	659,125	-1.6%
2016	640,985	-2.8%
2017	612,445	-4.5%
2018	567,176	-7.4%
2019	541,328	-4.6%
2020	464,805	-14.1%

Uniform Crime Report

VIOLENT INDEX CRIMES

NON-VIOLENT INDEX CRIMES

		Change from prior year		Change from prior year
2011	94,841	-3.8%	671,297	0.4%
2012	90,415	-4.7%	631,911	-5.9%
2013	88,565	-2.0%	606,742	-4.0%
2014	87,958	-0.7%	582,122	-4.1%
2015	90,204	2.6%	568,921	-2.3%
2016	88,470	-1.9%	552,515	-2.9%
2017	85,515	-3.3%	526,930	-4.6%
2018	81,906	-4.2%	485,270	-7.9%
2019	81,091	-1.0%	460,237	-5.2%
2020	82,941	2.3%	381,864	-17.0%

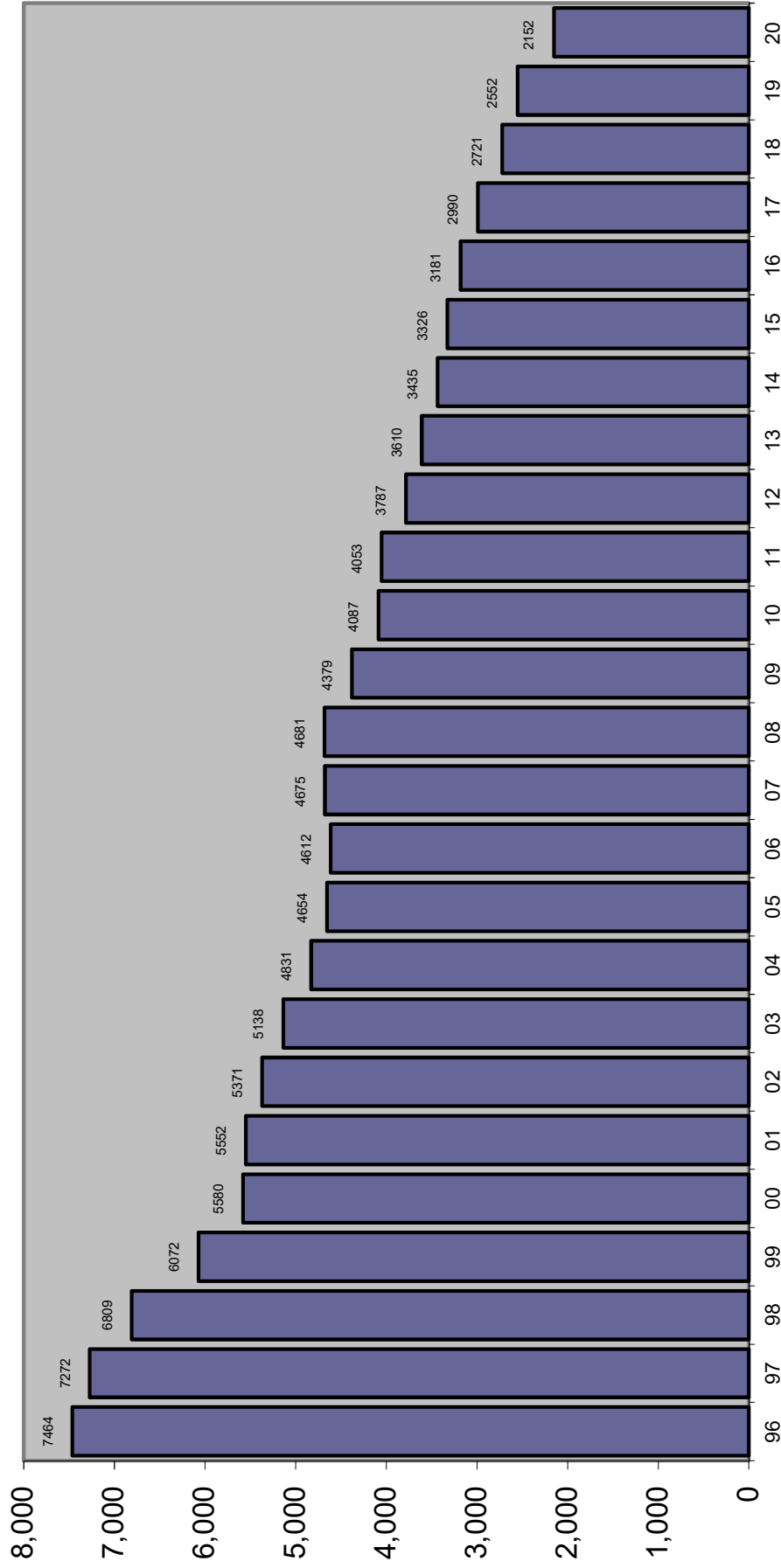
ARRESTS

		Change from prior year
2011	952,674	-6.6%
2012	960,446	0.8%
2013	912,552	-5.0%
2014	867,084	-5.0%
2015	773,174	-10.8%
2016	726,491	-6.0%
2017	711,831	-2.0%
2018	718,754	1.0%
2019	679,221	-5.5%
2020	507,498	-25.3%

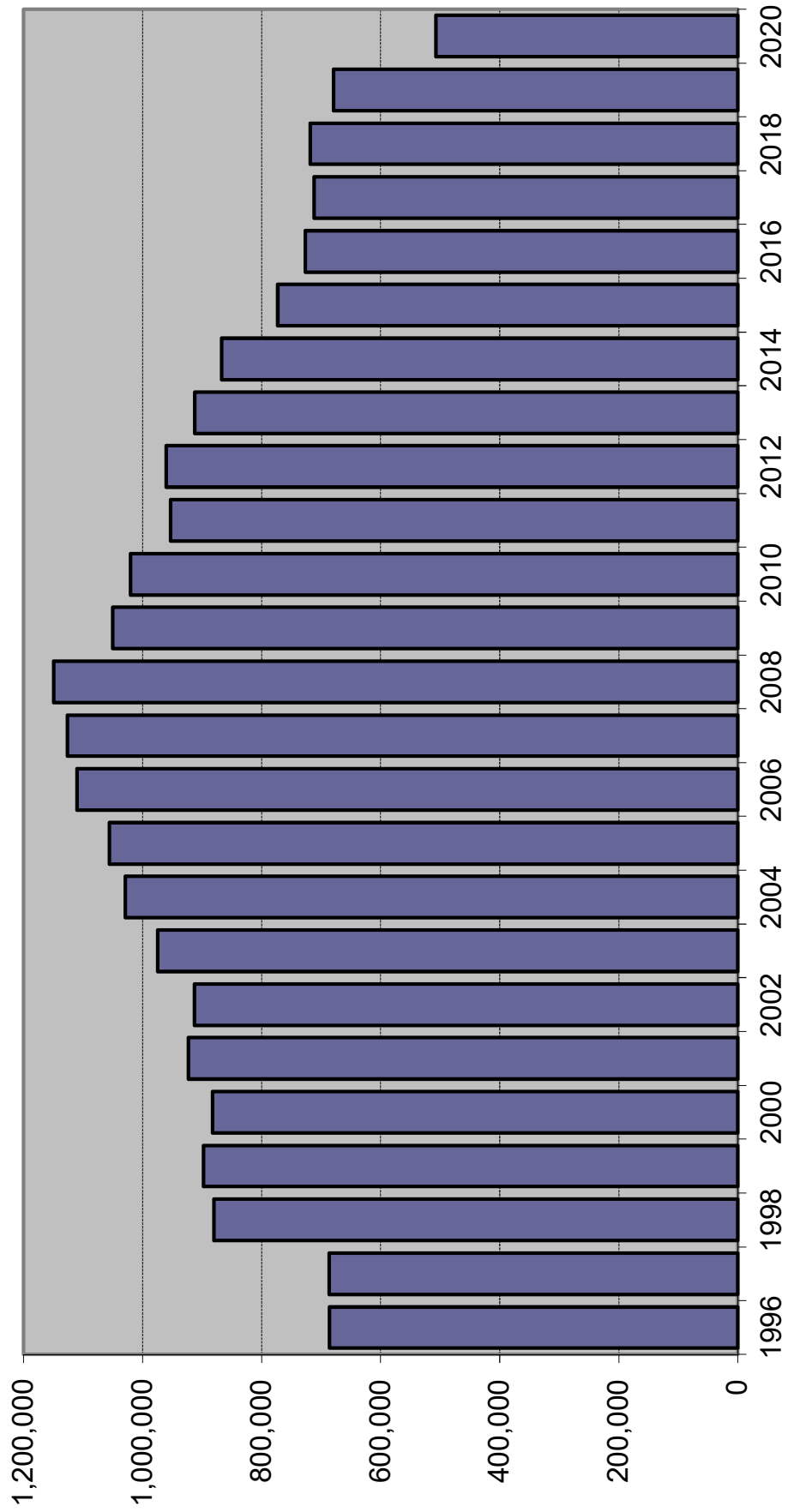
Source: Florida Department of Law Enforcement, "Crime in Florida", various years.

CRIME RATE

Index Crimes per 100,000 Population



TOTAL ARRESTS



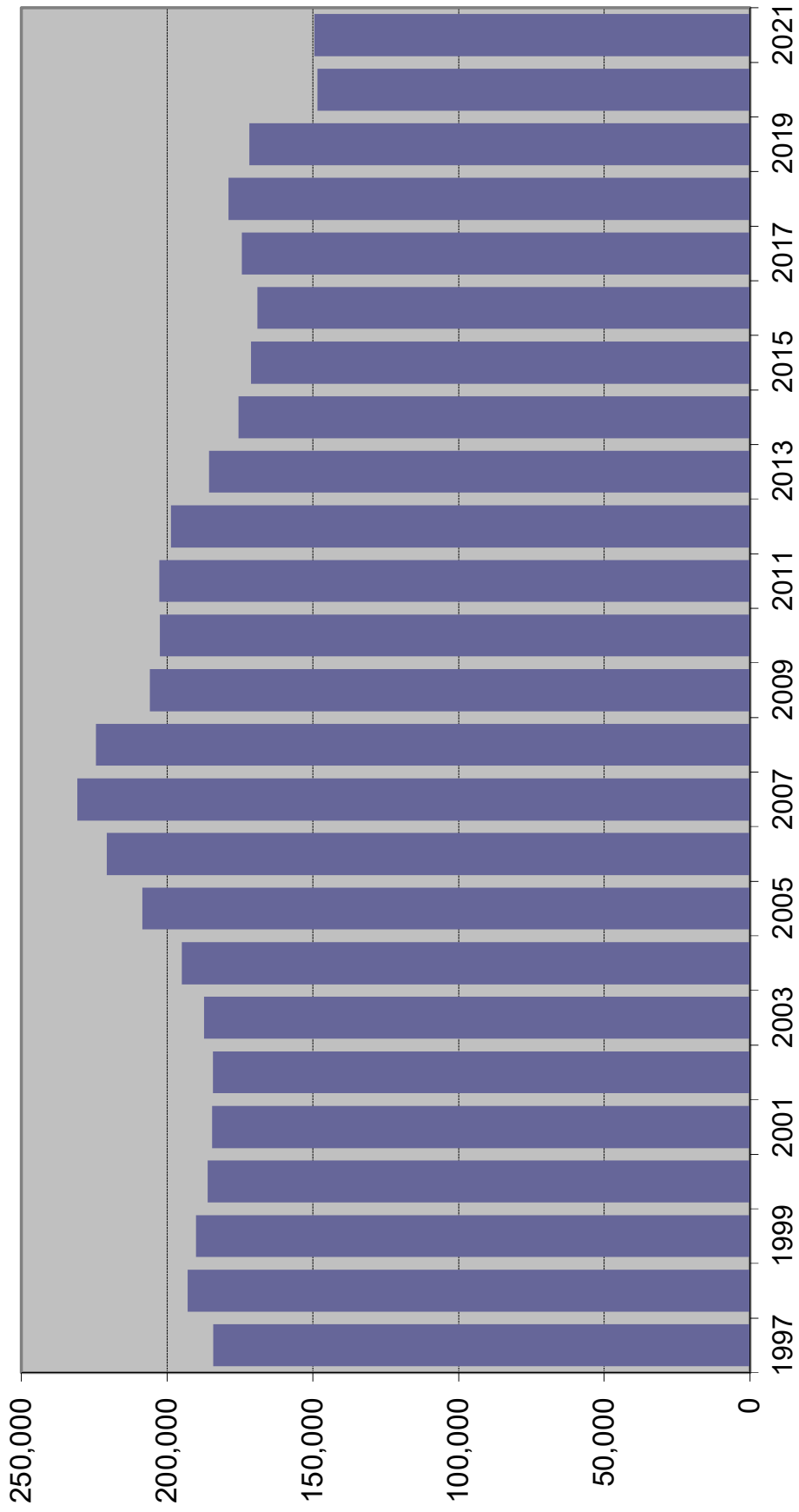
Source of data changed in 1996 to fingerprint cards and in 1998 to aggregate reports from Law Enforcement Agencies.

ARRESTS

Index Offenses	2018	% Change	2019	% Change	2020	% Change
Murder	710	12.0%	787	10.8%	844	7.2%
Forcible Sex Offenses	1,940	3.6%	1,765	-9.0%	1,817	2.9%
Robbery	5,791	-9.3%	6,006	3.7%	5,475	-8.8%
Aggravated Assault	25,799	-3.1%	24,607	-4.6%	25,441	3.4%
Burglary	14,832	-9.9%	13,560	-8.6%	12,560	-7.4%
Larceny	66,609	1.0%	64,088	-3.8%	46,529	-27.4%
Motor Vehicle Theft	8,338	0.6%	7,779	-6.7%	7,175	-7.8%
Total Index Offenses	124,019	-1.7%	118,592	-4.4%	99,841	-15.8%
Part II						
Manslaughter	94	9.3%	121	28.7%	142	17.4%
Kidnap/Abduction	779	11.6%	696	-10.7%	642	-7.8%
Arson	249	3.3%	252	1.2%	257	2.0%
Simple Assault	78,382	2.9%	77,981	-0.5%	73,244	-6.1%
Drug Arrests	134,711	8.5%	110,152	-18.2%	68,564	-37.8%
Bribery	29	-12.1%	45	55.2%	49	8.9%
Embezzlement	1,086	2.8%	1,047	-3.6%	650	-37.9%
Fraud	11,296	-2.6%	11,227	-0.6%	8,234	-26.7%
Counterfeit/Forgery	2,023	-0.2%	1,808	-10.6%	1,211	-33.0%
Extortion/Blackmail	85	21.4%	91	7.1%	71	-22.0%
Intimidation	2,533	-1.9%	2,809	10.9%	2,179	-22.4%
Prostitution/commercialized sex	1,929	-21.8%	2,049	6.2%	940	-54.1%
Non-Forcible Sex Offenses	2,870	-4.3%	3,209	11.8%	2,921	-9.0%
Stolen Property	1,671	-8.7%	1,512	-9.5%	1,311	-13.3%
Driving Under Influence	32,196	-1.5%	33,873	5.2%	29,114	-14.0%
Destruction/Vandalism	6,167	-2.6%	5,956	-3.4%	5,811	-2.4%
Gambling	123	73.2%	107	-13.0%	109	1.9%
Weapons Violations	6,636	5.3%	6,552	-1.3%	7,508	14.6%
Liquor Law Violations	10,590	-9.8%	10,774	1.7%	5,993	-44.4%
Miscellaneous	301,286	-0.4%	290,368	-3.6%	198,707	-31.6%
Total Part II	594,735	1.6%	560,629	-5.7%	407,657	-27.3%
ALL OFFENSES	718,754	1.0%	679,221	-5.5%	507,498	-25.3%

Source: Florida Department of Law Enforcement, Uniform Crime Reports, various years

FELONY FILINGS



FELONY FILINGS BY OFFENSE TYPE

Year	Violent ¹		Nonviolent ²		Drug ³		Total
1997	41,153	22.3%	84,852	46.1%	58,158	31.6%	184,163
1998	45,227	23.4%	86,874	45.0%	60,919	31.6%	193,020
1999	45,989	24.2%	83,174	43.8%	60,888	32.0%	190,051
2000	44,589	24.0%	84,970	45.7%	56,527	30.4%	186,086
2001	42,611	23.1%	85,689	46.4%	56,271	30.5%	184,571
2002	41,353	22.4%	87,134	47.3%	55,808	30.3%	184,295
2003	39,041	20.8%	90,094	48.1%	58,244	31.1%	187,379
2004	38,409	19.7%	92,730	47.6%	63,724	32.7%	194,863
2005	38,337	18.4%	100,457	48.2%	69,746	33.4%	208,540
2006	39,499	17.9%	107,295	48.6%	73,963	33.5%	220,757
2007	41,514	18.0%	115,620	50.1%	73,688	31.9%	230,822
2008	40,978	18.3%	113,932	50.8%	69,568	31.0%	224,478
2009	40,347	19.6%	102,577	49.8%	62,910	30.6%	205,834
2010	39,160	19.3%	102,443	50.6%	60,866	30.1%	202,469
2011	38,875	19.2%	107,430	53.0%	56,340	27.8%	202,645
2012	39,122	19.7%	107,677	54.2%	51,795	26.1%	198,594
2013	35,311	19.0%	100,483	54.1%	49,860	26.9%	185,654
2014	34,361	19.6%	94,060	53.6%	47,057	26.8%	175,478
2015	34,553	20.2%	90,437	52.8%	46,166	27.0%	171,156
2016	33,674	19.9%	88,039	52.1%	47,336	28.0%	169,049
2017	34,562	19.8%	87,275	50.1%	52,517	30.1%	174,354
2018	35,263	19.7%	84,525	47.2%	59,137	33.1%	178,925
2019	35,778	20.8%	80,659	47.0%	55,301	32.2%	171,738
2020	36,247	24.4%	67,413	45.4%	44,790	30.2%	148,450
2021	36,436	24.4%	64,466	43.1%	48,621	32.5%	149,523

Note: Filings for minimum-mandatory offenses prior to 1992 are excluded. The minimum-mandatory classification for filings was discontinued 7/1/91.

¹ Summary Reporting System categories of capital murder, non-capital murder, sexual offenses, robbery, and other crimes against persons.

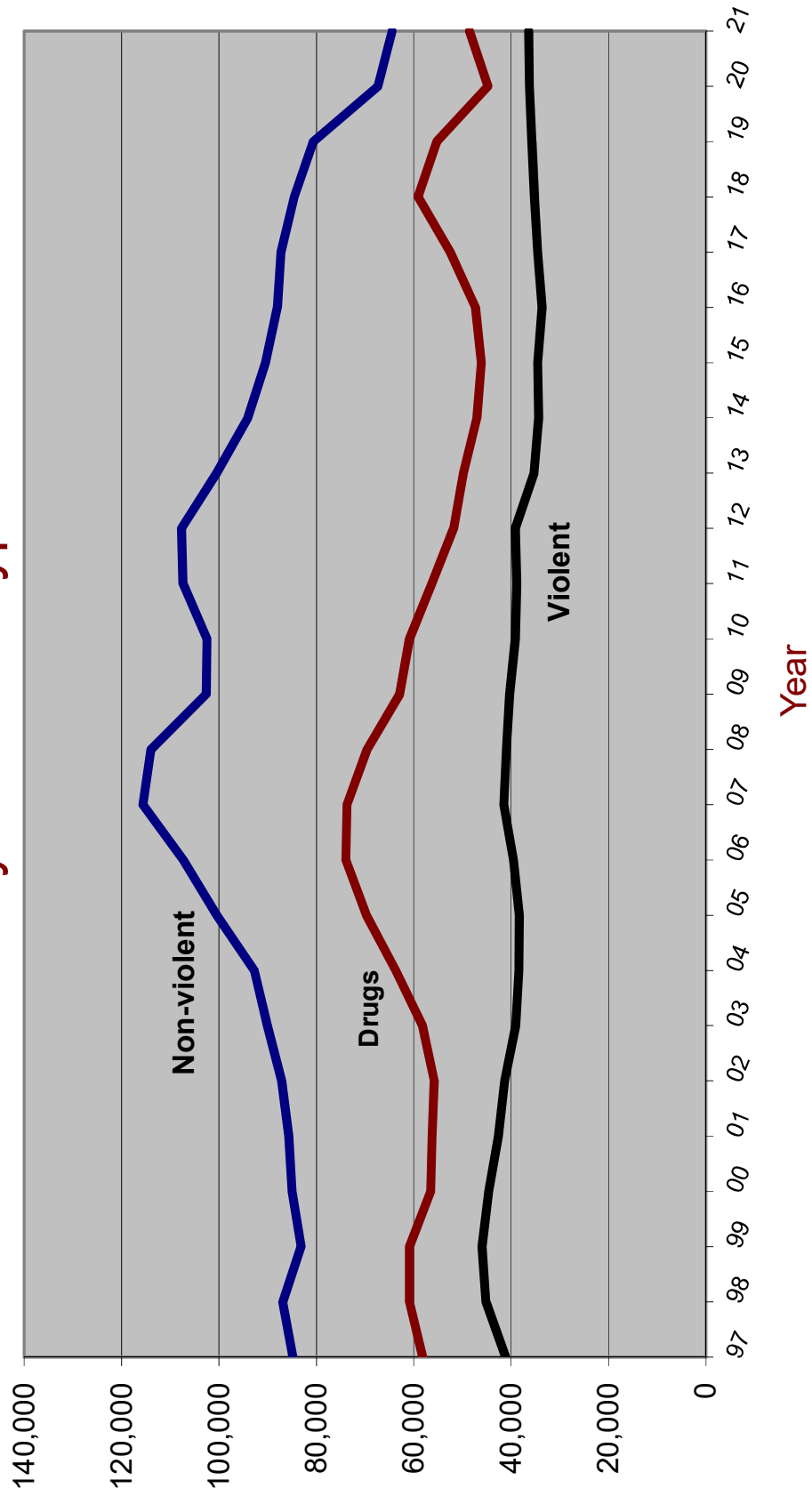
² Summary Reporting System categories of burglary, theft, forgery and fraud, worthless checks, other crimes against property and all other felonies.

³ Summary Reporting System drug category.

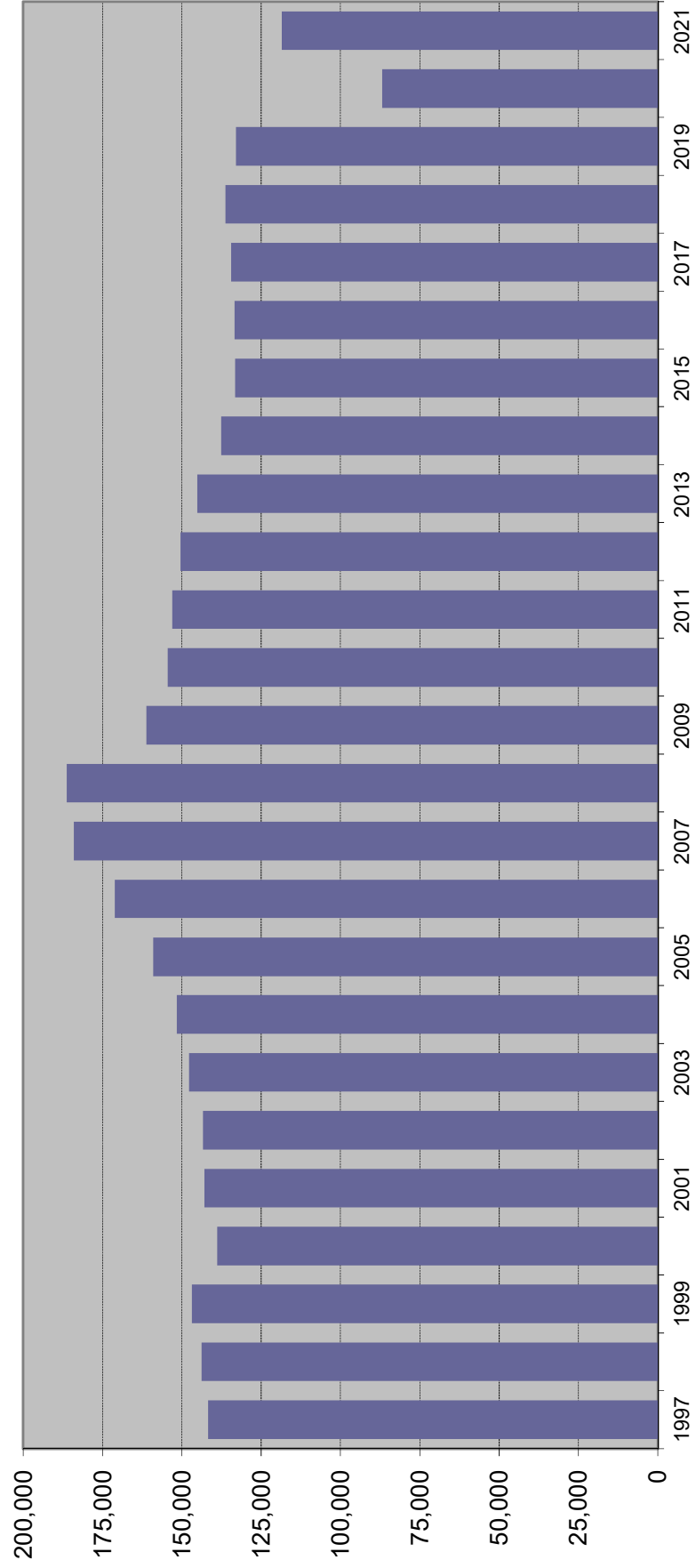
Data Source: Office of State Courts Administrator, Summary Reporting System, Update run date: 6/22.

FELONY FILINGS

By Offense Type



GUILTY DISPOSITIONS



GUILTY DISPOSITIONS BY OFFENSE TYPE

Year	Violent ¹		Nonviolent ²		Drug ³		Total
1997	26,355	18.6%	70,656	49.9%	44,725	31.6%	141,736
1998	31,065	21.7%	64,833	45.2%	47,557	33.2%	143,455
1999	31,622	21.5%	66,824	45.5%	48,436	33.0%	146,882
2000	31,259	22.5%	63,235	45.5%	44,390	32.0%	138,884
2001	30,393	21.3%	67,502	47.2%	45,012	31.5%	142,907
2002	29,891	20.9%	68,907	48.1%	44,455	31.0%	143,253
2003	28,256	19.1%	73,039	49.4%	46,412	31.4%	147,707
2004	26,718	17.6%	74,606	49.2%	50,220	33.1%	151,544
2005	26,201	16.5%	78,734	49.5%	54,073	34.0%	159,008
2006	26,856	15.7%	85,704	50.1%	58,524	34.2%	171,084
2007	28,481	15.5%	94,797	51.5%	60,715	33.0%	183,993
2008	29,805	16.0%	98,355	52.8%	58,105	31.2%	186,265
2009	28,165	17.5%	84,483	52.4%	48,498	30.1%	161,146
2010	26,729	17.3%	82,453	53.4%	45,220	29.3%	154,402
2011	26,266	17.2%	84,928	55.5%	41,873	27.4%	153,067
2012	26,202	17.4%	84,198	56.0%	40,012	26.6%	150,412
2013	25,625	17.7%	81,828	56.4%	37,690	26.0%	145,143
2014	24,199	17.6%	77,025	56.0%	36,402	26.4%	137,626
2015	23,683	17.8%	74,001	55.6%	35,520	26.7%	133,204
2016	24,099	18.1%	72,671	54.5%	36,552	27.4%	133,322
2017	23,658	17.6%	71,432	53.1%	39,332	29.3%	134,422
2018	23,686	17.4%	69,108	50.7%	43,463	31.9%	136,257
2019	23,538	17.7%	66,152	49.8%	43,238	32.5%	132,928
2020	16,232	18.7%	42,853	49.3%	27,783	32.0%	86,868
2021	23,909	20.2%	56,382	47.6%	38,188	32.2%	118,479

Note: Filings for minimum-mandatory offenses prior to 1992 are excluded. The minimum-mandatory classification for filings was discontinued 7/1/91.

¹ Summary Reporting System categories of capital murder, non-capital murder, sexual offenses, robbery, and other crimes against persons.

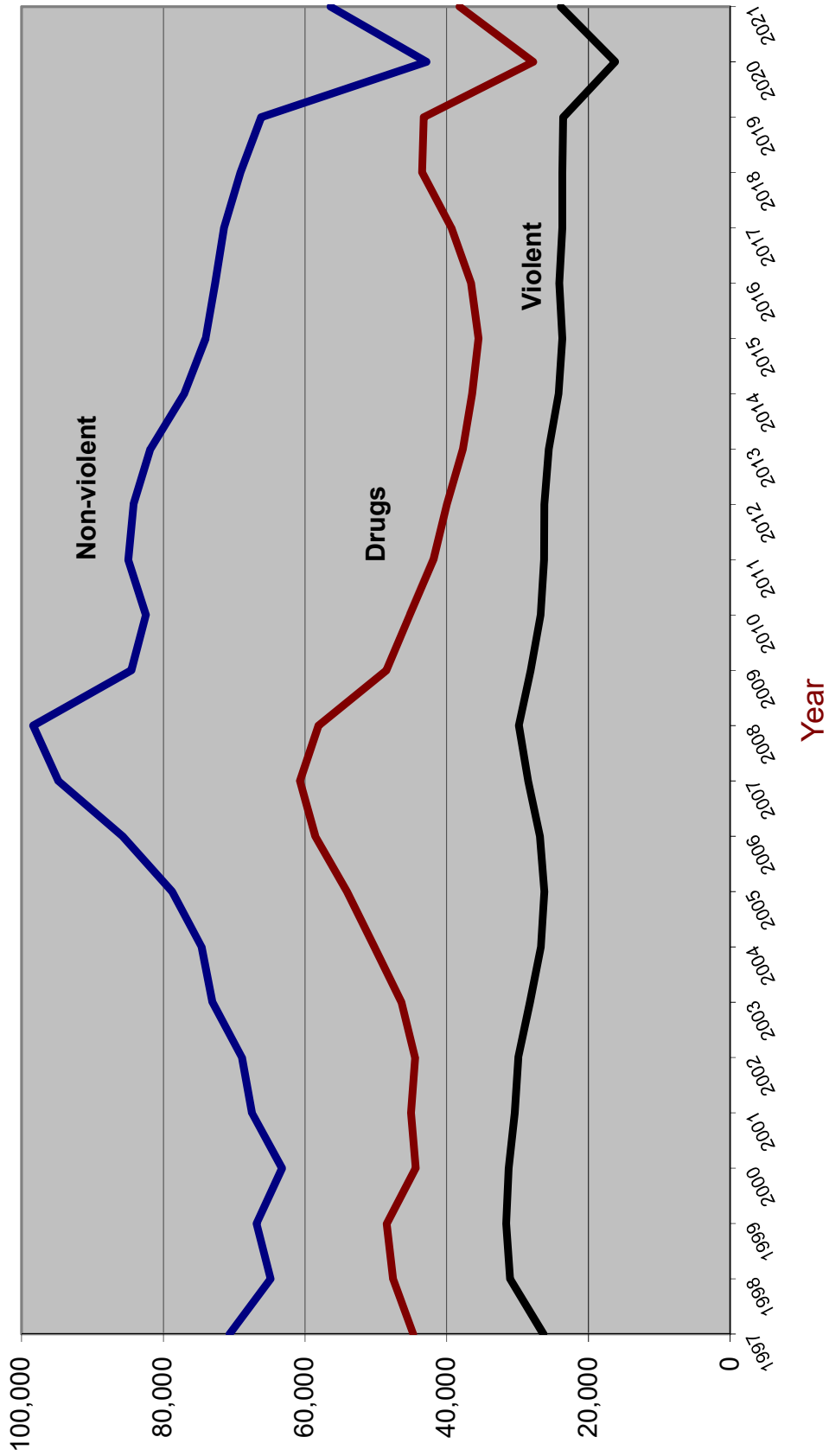
² Summary Reporting System categories of burglary, theft, forgery and fraud, worthless checks, other crimes against property and all other felonies.

³ Summary Reporting System drug category.

Data Source: Office of State Courts Administrator, Summary Reporting System, Update run date: 6/22

GUILTY DISPOSITIONS

By Offense Type



RECENT TRENDS IN FELONY FILINGS AND GUILTY DISPOSITIONS

Felony Filings			Guilty Dispositions	
	Number	Percent Change	Number	Percent Change
2000	186,086	-2.1%	138,884	-5.4%
2001	184,571	-0.8%	142,907	2.9%
2002	184,295	-0.1%	143,253	0.2%
2003	187,379	1.7%	147,707	3.1%
2004	194,863	4.0%	151,544	2.6%
2005	208,540	7.0%	159,008	4.9%
2006	220,757	5.9%	171,084	7.6%
2007	230,822	4.6%	183,993	7.5%
2008	224,478	-2.7%	186,265	1.2%
2009	205,834	-8.3%	161,146	-13.5%
2010	202,469	-1.6%	154,402	-4.2%
2011	202,645	0.1%	153,067	-0.9%
2012	198,594	-2.0%	150,412	-1.7%
2013	185,654	-6.5%	145,143	-3.5%
2014	175,478	-5.5%	137,626	-5.2%
2015	171,156	-2.5%	133,204	-3.2%
2016	169,049	-1.2%	133,322	0.1%
2017	174,354	3.1%	134,422	0.8%
2018	178,925	2.6%	136,257	1.4%
2019	171,738	-4.0%	132,928	-2.4%
2020	148,450	-13.6%	86,868	-34.7%
2021	149,523	0.7%	118,479	36.4%

Jan-Apr 2020 ¹	50,879		32,079	
Jan-Apr 2021 ²	50,055	-1.6%	36,287	13.1%
Jan-Apr 2022 ³	49,034	-2.0%	42,447	17.0%

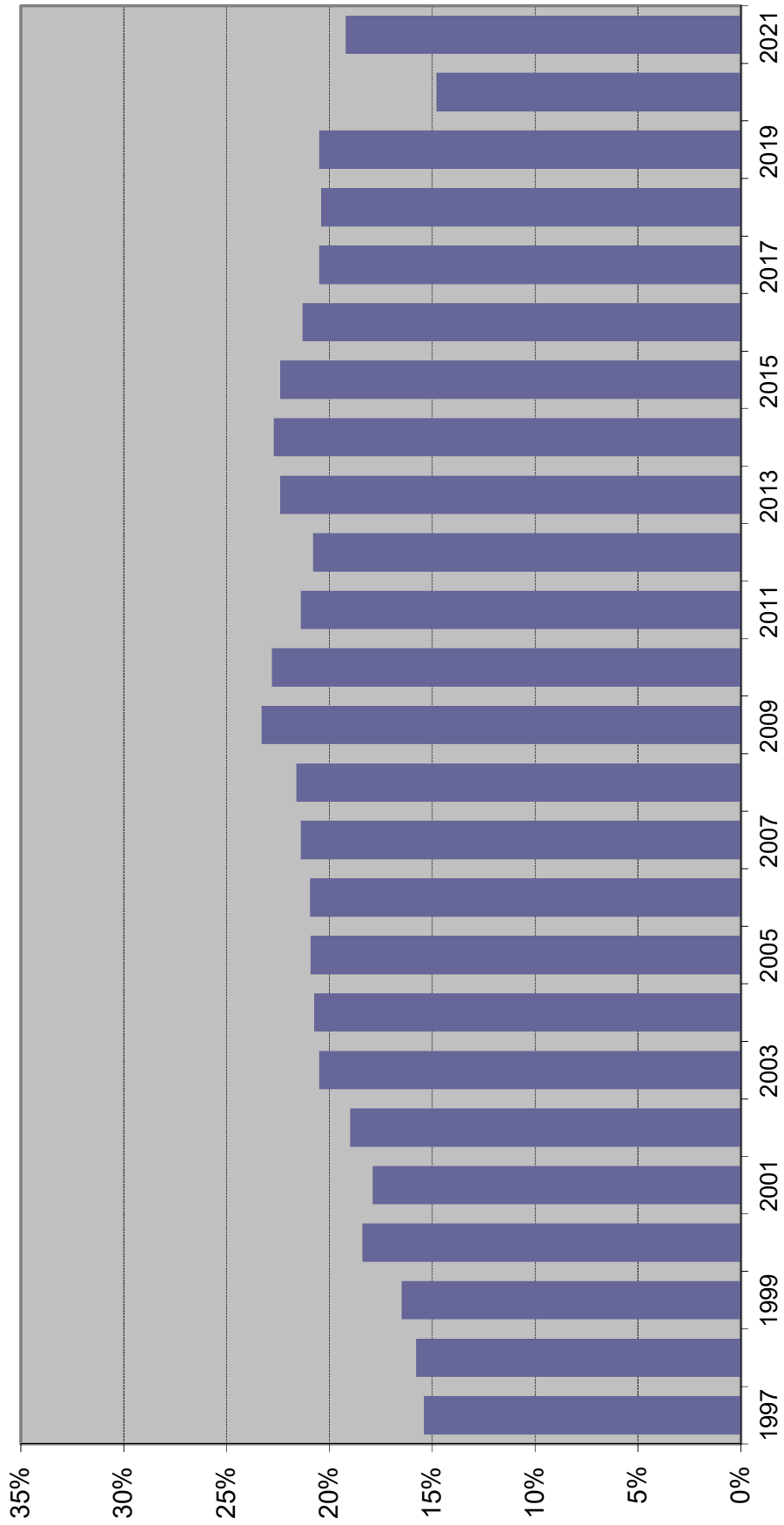
¹ From June 2020 SRS run

² From June 2021 SRS run

³ From June 2022 SRS run

Source: State Court Administrator, Summary Reporting System, (last updated with run done June 2022).

Percent of Guilty Dispositions Imprisoned



CRIMINAL JUSTICE SYSTEM MEASURES

	<u>1996</u>	<u>% Change</u>	<u>1997</u>	<u>% Change</u>	<u>1998</u>	<u>% Change</u>	<u>1999</u>	<u>% Change</u>	<u>2000</u>	<u>% Change</u>
REPORTED CRIMES (Part I, Index offenses)	1,075,698	-0.3%	1,069,885	-0.5%	1,021,352	-4.5%	930,313	-8.9%	891,757	-4.1%
Total Violent Offenses	147,425	-1.9%	146,929	-0.3%	135,925	-7.5%	124,823	-8.2%	124,090	-0.6%
CRIME RATE² (per 100,000 Pop)	7,464.1	-2.1%	7,271.7	-2.6%	6,808.8	-6.4%	6,071.7	-10.8%	5,579.6	-8.1%
ARRESTS										
Part I	NA	NA	NA	NA	198,948	NA	184,606	-7.2%	174,235	-5.6%
Part II	NA	NA	NA	NA	681,243	NA	713,073	4.7%	708,624	-0.6%
TOTAL	685,992	-5.5%	686,565	0.1%	880,191	28.2%	897,679	2.0%	882,859	-1.7%
FELONY FILINGS	177,687	8.2%	184,163	3.6%	192,942	4.8%	190,051	-1.5%	186,086	-2.1%
GUILTY DISPOSITIONS	132,665	3.5%	141,736	6.8%	143,761	1.4%	146,882	2.2%	138,884	-5.4%
GUILTIES AS PERCENT OF FILINGS	74.7%		77.0%		74.5%		77.3%		74.6%	
NEW COMMITMENTS TO PRISON	20,792	2.5%	21,829	5.0%	22,645	3.7%	24,273	7.2%	25,541	5.2%
% OF GUILTY DISPOSITIONS IMPRISONED	15.7%		15.4%		15.8%		16.5%		18.4%	
PRISON POPULATION ON JUNE 30	64,333	3.8%	64,713	0.6%	66,280	2.4%	68,599	3.5%	71,233	3.8%

CRIMINAL JUSTICE SYSTEM MEASURES

	<u>2001</u>	<u>%</u>	<u>2002</u>	<u>%</u>	<u>2003</u>	<u>%</u>	<u>2004</u>	<u>%</u>	<u>2005</u>	
	<u>Change</u>		<u>Change</u>		<u>Change</u>		<u>Change</u>		<u>Change</u>	
REPORTED CRIMES (Part I, Index offenses)	906,749	1.7%	895,608	-1.2%	877,179	-2.1%	846,162	-3.5%	833,916	-1.4%
Total Violent Offenses	125,783	1.4%	123,358	-1.9%	119,800	-2.9%	119,369	-0.4%	121,678	1.9%
CRIME RATE² (per 100,000 Pop)	5,552.1	-0.5%	5,371.1	-3.3%	5,138.3	-4.3%	4,830.6	-6.0%	4,654.0	-3.7%
ARRESTS										
Part I	184,967	6.2%	179,649	-2.9%	180,392	0.4%	174,641	-3.2%	170,929	-2.1%
Part II	738,165	4.2%	733,438	-0.6%	794,531	8.3%	854,359	7.5%	885,192	3.6%
TOTAL	923,132	4.6%	913,087	-1.1%	974,923	6.8%	1,029,000	5.5%	1,056,121	2.6%
FELONY FILINGS	184,571	-0.8%	184,295	-0.1%	187,379	1.7%	194,863	4.0%	208,540	7.0%
GUILTY DISPOSITIONS	142,907	2.9%	143,253	0.2%	147,707	3.1%	151,544	2.6%	159,008	4.9%
GUILTIES AS PERCENT OF FILINGS	77.4%		77.7%		78.8%		77.8%		76.2%	
NEW COMMITMENTS TO PRISON	25,571	0.1%	27,176	6.3%	30,340	11.6%	31,445	3.6%	33,249	5.7%
% OF GUILTY DISPOSITIONS IMPRISONED	17.9%		19.0%		20.5%		20.7%		20.9%	
PRISON POPULATION ON JUNE 30	72,007	1.1%	73,553	2.1%	77,316	5.1%	81,974	6.0%	84,901	3.6%

CRIMINAL JUSTICE SYSTEM MEASURES

	<u>2006</u>	<u>%</u>	<u>2007</u>	<u>%</u>	<u>2008</u>	<u>%</u>	<u>2009</u>	<u>%</u>	<u>2010</u>	<u>%</u>
	<u>Change</u>		<u>Change</u>		<u>Change</u>		<u>Change</u>		<u>Change</u>	
REPORTED CRIMES (Part I, Index offenses)	846,190	1.5%	873,314	3.2%	880,345	0.8%	821,132	-6.7%	767,175	-6.6%
Total Violent Offenses	125,765	3.4%	128,114	1.9%	122,512	-4.4%	109,988	-10.2%	98,564	-10.4%
CRIME RATE² (per 100,000 Pop)	4,611.6	-0.9%	4,675.0	1.4%	4,680.9	0.1%	4,379.3	-6.4%	4,086.9	-6.7%
ARRESTS										
Part I	169,399	-0.9%	184,478	8.9%	200,532	8.7%	192,630	-3.9%	174,177	-9.6%
Part II	941,277	6.3%	942,046	0.1%	949,401	0.8%	857,299	-9.7%	846,320	-1.3%
TOTAL	1,110,676	5.2%	1,126,524	1.4%	1,149,933	2.1%	1,049,929	-8.7%	1,020,497	-2.8%
FELONY FILINGS	220,757	5.9%	230,822	4.6%	224,478	-2.7%	205,834	-8.3%	202,469	-1.6%
GUILTY DISPOSITIONS	171,084	7.6%	183,993	7.5%	186,265	1.2%	161,146	-13.5%	154,402	-4.2%
GUILTY AS PERCENT OF FILINGS	77.5%		79.7%		83.0%		78.3%		76.3%	
NEW COMMITMENTS TO PRISON	35,724	7.4%	39,376	10.2%	40,274	2.3%	37,480	-6.9%	35,181	-6.1%
% OF GUILTY DISPOSITIONS IMPRISONED	20.9%		21.4%		21.6%		23.3%		22.8%	
PRISON POPULATION ON JUNE 30	88,576	4.3%	92,844	4.8%	98,192	5.8%	100,894	2.8%	102,232	1.3%

CRIMINAL JUSTICE SYSTEM MEASURES

	<u>2011</u>	<u>%</u>	<u>Change</u>	<u>2012</u>	<u>%</u>	<u>Change</u>	<u>2013</u>	<u>%</u>	<u>Change</u>	<u>2014</u>	<u>%</u>	<u>Change</u>	<u>2015</u>	<u>%</u>	<u>Change</u>
REPORTED CRIMES (Part I, Index offenses)	766,138	-0.1%		722,326	-5.7%		695,307	-3.7%		670,080	-3.6%		659,125	-1.6%	
Total Violent Offenses	94,841	-3.8%		90,415	-4.7%		88,565	-2.0%		87,958	-0.7%		90,204	2.6%	
CRIME RATE (per 100,000 Pop)	4,052.6	-0.8%		3,786.9	-6.6%		3,610.2	-4.7%		3,435.0	-4.9%		3,326.4	-3.2%	
ARRESTS															
Part I	169,863	-2.5%		165,210	-2.7%		162,015	-1.9%		157,326	-2.9%		152,054	-3.4%	
Part II	782,811	-7.5%		795,236	1.6%		750,537	-5.6%		709,758	-5.4%		621,120	-12.5%	
TOTAL	952,674	-6.6%		960,446	0.8%		912,552	-5.0%		867,084	-5.0%		773,174	-10.8%	
FELONY FILINGS	202,645	0.1%		198,594	-2.0%		185,654	-6.5%		175,478	-5.5%		171,156	-2.5%	
GUILTY DISPOSITIONS	153,067	-0.9%		150,412	-1.7%		145,143	-3.5%		137,626	-5.2%		133,204	-3.2%	
GUILTY AS PERCENT OF FILINGS	75.5%			75.7%			78.2%			78.4%			77.8%		
NEW COMMITMENTS TO PRISON	32,726	-7.0%		31,324	-4.3%		32,578	4.0%		31,194	-4.2%		29,849	-4.3%	
% OF GUILTY DISPOSITIONS IMPRISONED	21.4%			20.8%			22.4%			22.7%			22.4%		
PRISON POPULATION ON JUNE 30	102,319	0.1%		100,527	-1.8%		100,884	0.4%		100,942	0.1%		100,050	-0.9%	

CRIMINAL JUSTICE SYSTEM MEASURES

	<u>2016</u>	<u>%</u>	<u>Change</u>	<u>2017</u>	<u>%</u>	<u>Change</u>	<u>2018</u>	<u>%</u>	<u>Change</u>	<u>2019</u>	<u>%</u>	<u>Change</u>	<u>2020</u>	<u>%</u>	<u>Change</u>
REPORTED CRIMES (Part I, Index offenses)	640,985	-2.8%	612,445	-4.5%	567,176	-7.4%	541,328	-4.6%	464,805	-14.1%					
Total Violent Offenses	88,470	-1.9%	85,515	-3.3%	81,906	-4.2%	81,091	-1.0%	82,941	2.3%					
CRIME RATE (per 100,000 Pop)	3,181.3	-4.4%	2,989.8	-6.0%	2,721.4	-9.0%	2,552.4	-6.2%	2,152.3	-15.7%					
ARRESTS															
Part I	137,435	-9.6%	126,195	-8.2%	124,019	-1.7%	118,592	-4.4%	99,841	-15.8%					
Part II	589,056	-5.2%	585,636	-0.6%	594,735	1.6%	560,629	-5.7%	407,657	-27.3%					
TOTAL	726,491	-6.0%	711,831	-2.0%	718,754	1.0%	679,221	-5.5%	507,498	-25.3%					
FELONY FILINGS	169,049	-1.2%	174,354	3.1%	178,925	2.6%	171,738	-4.0%	148,450	-13.6%					
GUILTY DISPOSITIONS	133,322	0.1%	134,422	0.8%	136,257	1.4%	132,928	-2.4%	86,868	-34.7%					
GUILTY AS PERCENT OF FILINGS	78.9%		77.1%		76.2%		77.4%		58.5%						
NEW COMMITMENTS TO PRISON	28,404	-4.8%	27,579	-2.9%	27,808	0.8%	27,242	-2.0%	12,834	-52.9%					
% OF GUILTY DISPOSITIONS IMPRISONED	21.3%		20.5%		20.4%		20.5%		14.8%						
PRISON POPULATION ON JUNE 30	99,119	-0.9%	97,794	-1.3%	96,253	-1.6%	95,626	-0.7%	87,736	-8.3%					

CRIMINAL JUSTICE SYSTEM MEASURES

2021 Change
%

REPORTED CRIMES (Part I, Index offenses)

Total Violent Offenses

CRIME RATE
(per 100,000 Pop)

ARRESTS
Part I
Part II
TOTAL

FELONY
FILINGS

149,523 0.7%

GUILTY
DISPOSITIONS

118,479 36.4%

GUILTIES AS PERCENT
OF FILINGS

79.2%

NEW COMMITMENTS
TO PRISON

22,769 77.4%

% OF GUILTY
DISPOSITIONS
IMPRISONED

19.2%

PRISON POPULATION
ON JUNE 30

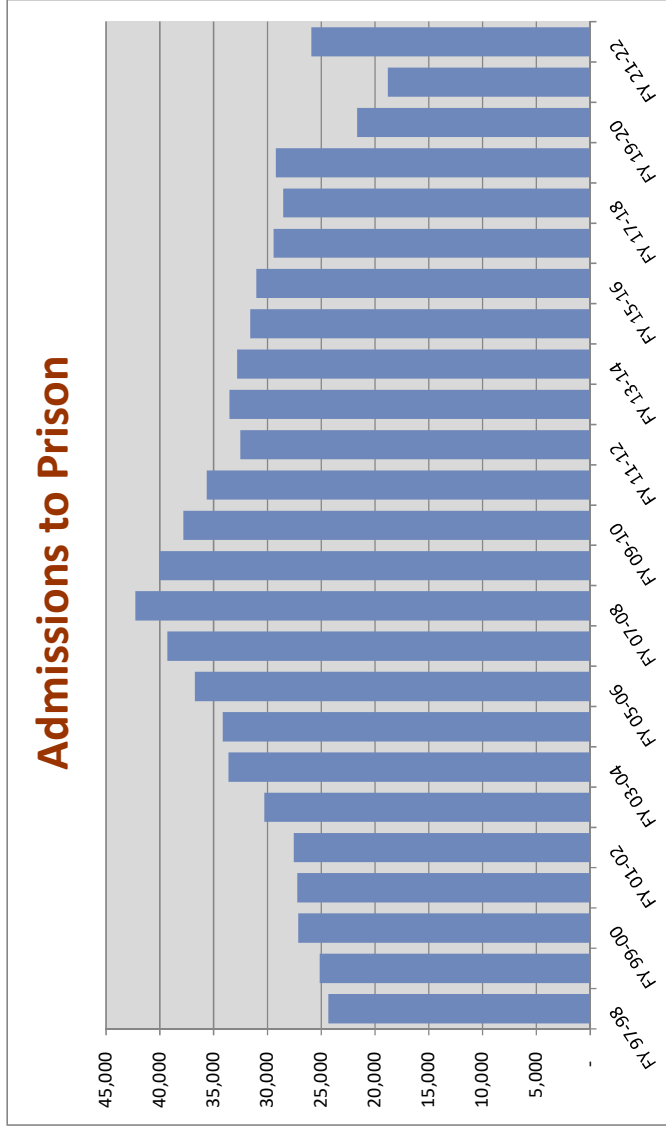
80,495 -8.3%

Data Sources:

Reported Crimes, Total Violent Crimes, Crime Rate, Arrests: Florida Dept. of Law Enforcement, Uniform Crime Reports.
Felony Filings and Guilty Dispositions: State Court Administrator, Summary Reporting System, last updated with run from June 2022.
Prison Admissions and Prison Population: Florida Department of Corrections, Research and Data Analysis.

ADMISSIONS TO PRISON BY FISCAL YEAR

Fiscal Year	Admissions	% Change from prior year
FY 97-98	24,318	2.2%
FY 98-99	25,147	3.4%
FY 99-00	27,126	7.9%
FY 00-01	27,217	0.3%
FY 01-02	27,564	1.3%
FY 02-03	30,287	9.9%
FY 03-04	33,615	11.0%
FY 04-05	34,129	1.5%
FY 05-06	36,722	7.6%
FY 06-07	39,300	7.0%
FY 07-08	42,279	7.6%
FY 08-09	40,050	-5.3%
FY 09-10	37,794	-5.6%
FY 10-11	35,627	-5.7%
FY 11-12	32,508	-8.8%
FY 12-13	33,516	3.1%
FY 13-14	32,822	-2.1%
FY 14-15	31,592	-3.7%
FY 15-16	31,038	-1.8%
FY 16-17	29,432	-5.2%
FY 17-18	28,538	-3.0%
FY 18-19	29,216	2.4%
FY 19-20	21,644	-25.9%
FY 20-21	18,810	-13.1%
* FY 21-22	25,905	37.7%

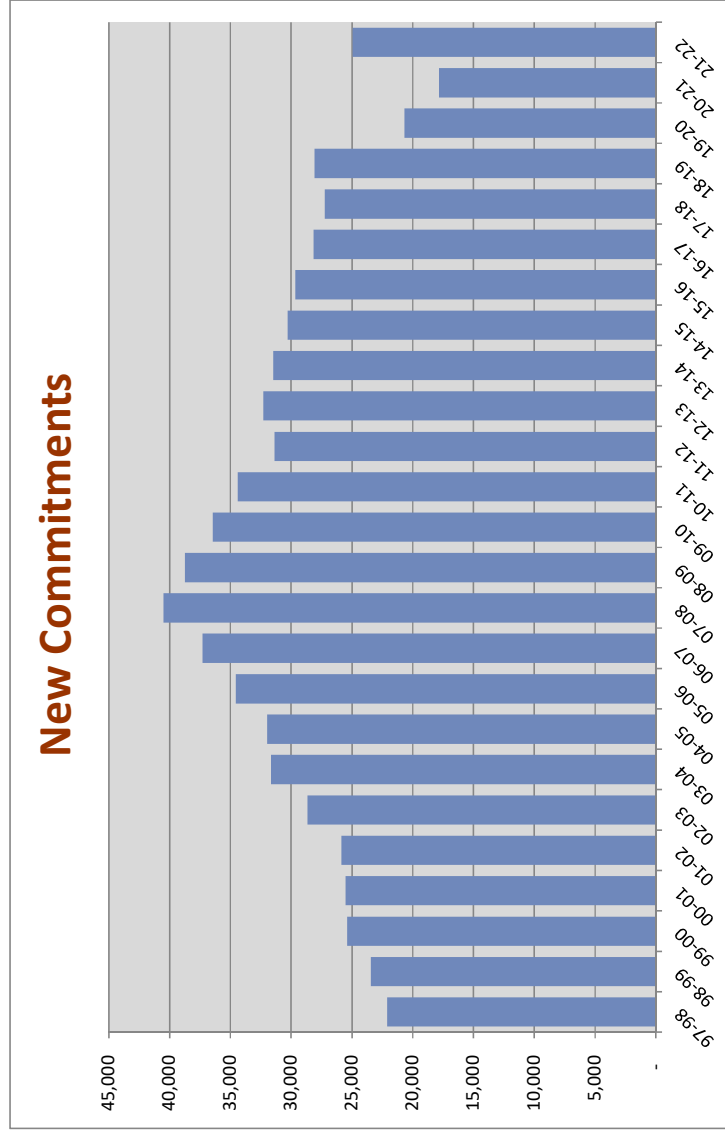


Includes conditional release and control release violators **with** and **without** new sentences.

*This number may change slightly as revisions are made through 2022.

NEW COMMITMENTS BY FISCAL YEAR

Fiscal Year	New Commitments	% Change from prior year
FY 97-98	22,100	3.9%
FY 98-99	23,424	6.0%
FY 99-00	25,379	8.3%
FY 00-01	25,525	0.6%
FY 01-02	25,854	1.3%
FY 02-03	28,658	10.8%
FY 03-04	31,638	10.4%
FY 04-05	31,964	1.0%
FY 05-06	34,546	8.1%
FY 06-07	37,299	8.0%
FY 07-08	40,491	8.6%
FY 08-09	38,735	-4.3%
FY 09-10	36,450	-5.9%
FY 10-11	34,394	-5.6%
FY 11-12	31,376	-8.8%
FY 12-13	32,279	2.9%
FY 13-14	31,472	-2.5%
FY 14-15	30,278	-3.8%
FY 15-16	29,652	-2.1%
FY 16-17	28,154	-5.1%
FY 17-18	27,235	-3.3%
FY 18-19	28,064	3.0%
FY 19-20	20,664	-26.4%
FY 20-21	17,830	-13.7%
* FY 21-22	24,938	39.9%



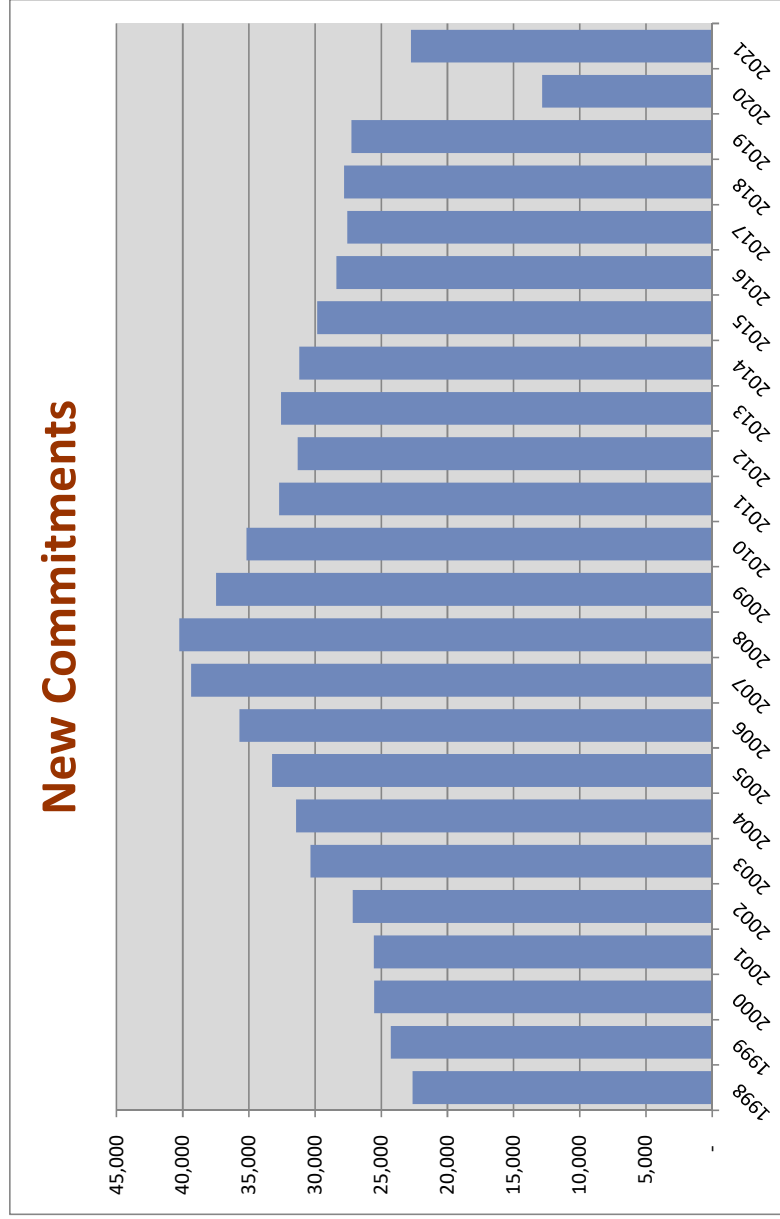
Includes conditional release and control release violators with new sentences.

*This number may change slightly as revisions are made through 2022.

NEW COMMITMENTS BY CALENDAR YEAR

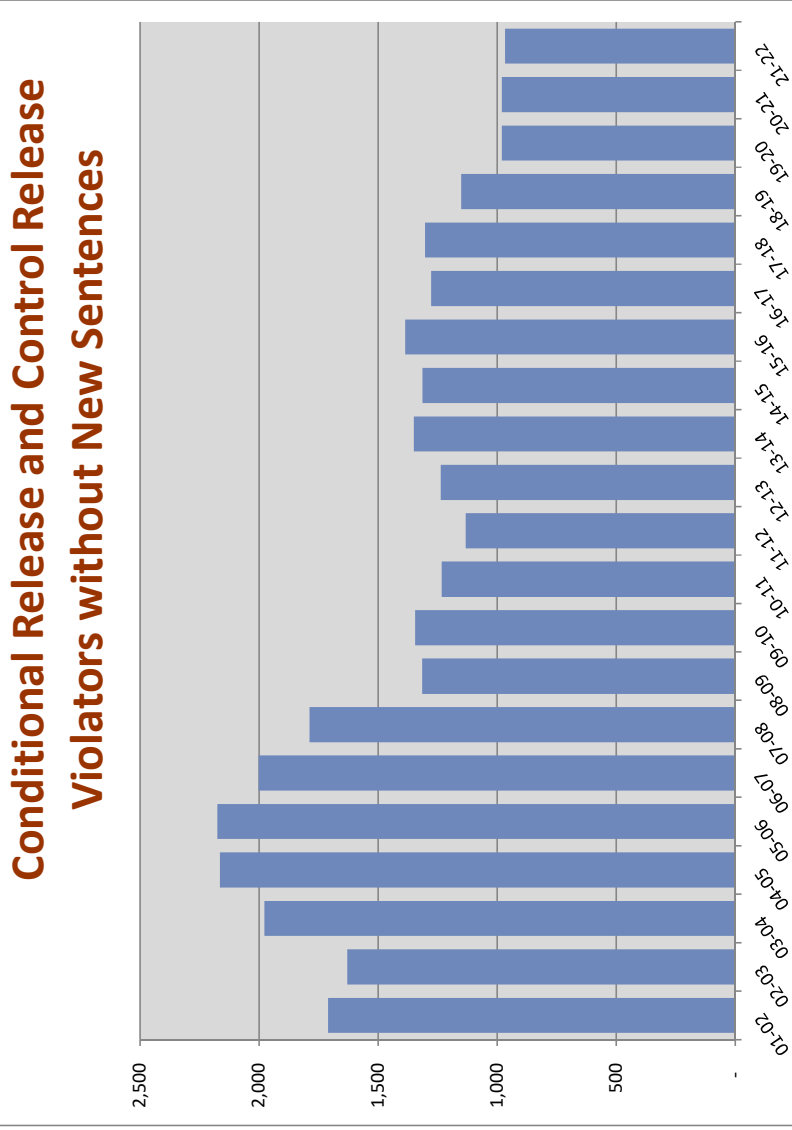
% Change
from prior
year

1998	22,645	3.7%
1999	24,273	7.2%
2000	25,541	5.2%
2001	25,571	0.1%
2002	27,176	6.3%
2003	30,340	11.6%
2004	31,445	3.6%
2005	33,249	5.7%
2006	35,724	7.4%
2007	39,376	10.2%
2008	40,274	2.3%
2009	37,480	-6.9%
2010	35,181	-6.1%
2011	32,726	-7.0%
2012	31,324	-4.3%
2013	32,578	4.0%
2014	31,194	-4.2%
2015	29,849	-4.3%
2016	28,404	-4.8%
2017	27,579	-2.9%
2018	27,808	0.8%
2019	27,242	-2.0%
2020	12,834	-52.9%
2021	22,769	77.4%



Includes conditional release and control release violators with new sentences.

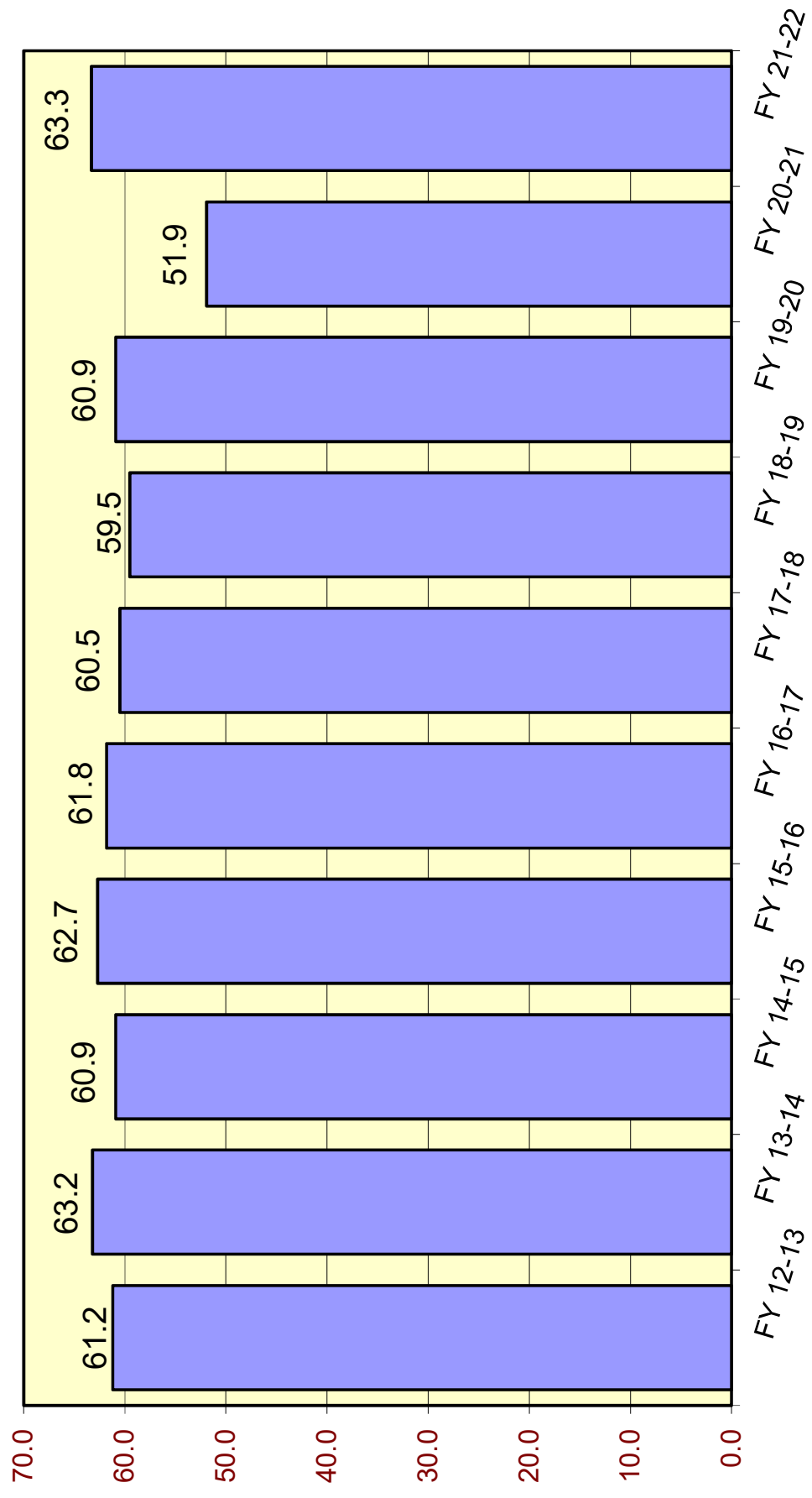
Conditional Release and Control Release Violators without New Sentences



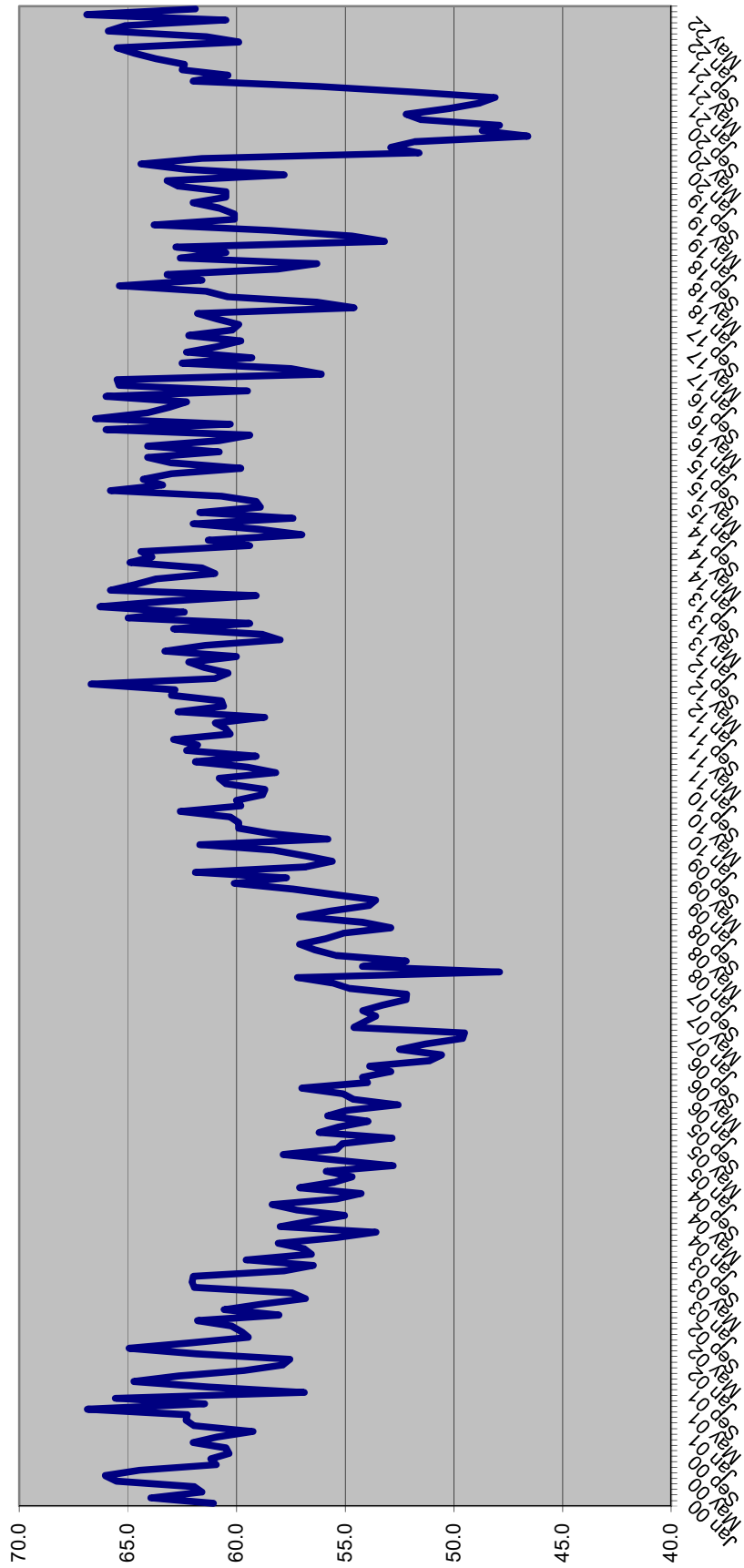
Fiscal Year	Number of Violators	% Change from prior year
FY 01-02	1,710	1.1%
FY 02-03	1,629	-4.7%
FY 03-04	1,977	21.4%
FY 04-05	2,165	9.5%
FY 05-06	2,176	0.5%
FY 06-07	2,001	-8.0%
FY 07-08	1,788	-10.6%
FY 08-09	1,315	-26.5%
FY 09-10	1,344	2.2%
FY 10-11	1,233	-8.3%
FY 11-12	1,132	-8.2%
FY 12-13	1,237	9.3%
FY 13-14	1,350	9.1%
FY 14-15	1,314	-2.7%
FY 15-16	1,386	5.5%
FY 16-17	1,278	-7.8%
FY 17-18	1,303	2.0%
FY 18-19	1,152	-11.6%
FY 19-20	980	-14.9%
FY 20-21	980	0.0%
FY 21-22	967	-1.3%

*This number may change slightly as revisions are made through 2022.

Average Sentence Length for New Commitments



Average Sentence Length (in months) for New Commitments



SENTENCE LENGTH DISTRIBUTIONS FOR NEW COMMITMENTS BY MONTH

Sentence Length	Jan 22	Feb 22	Mar 22	Apr 22	May 22	Jun 22	Jul 22
	%	%	%	%	%	%	%
12 - 15 m	15.8%	14.8%	14.9%	16.4%	15.4%	15.3%	15.8%
16 - 21 m	12.9%	14.1%	13.4%	12.8%	14.1%	12.3%	13.6%
22 - 27 m	11.6%	13.1%	14.1%	12.7%	12.8%	12.4%	13.8%
28 - 33 m	6.7%	6.4%	5.2%	6.8%	5.8%	4.7%	5.7%
34 - 39 m	12.4%	12.9%	13.7%	11.5%	13.0%	12.4%	11.9%
40 - 45 m	2.9%	2.7%	2.5%	3.7%	2.8%	3.4%	2.9%
46 - 51 m	6.5%	5.8%	6.1%	5.0%	5.8%	6.3%	5.4%
52 - 57 m	1.5%	1.4%	1.4%	1.2%	1.1%	1.3%	1.1%
58 - 78 m	10.6%	10.6%	9.2%	9.9%	10.0%	12.0%	10.5%
79 - 102 m	4.4%	5.2%	4.2%	4.8%	5.3%	5.3%	5.3%
GT 102 m	14.7%	12.9%	15.3%	15.3%	13.9%	14.4%	14.0%
	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

Cumulative Percentage

Sentence Length	Jan 22	Feb 22	Mar 22	Apr 22	May 22	Jun 22	Jul 22
	%	%	%	%	%	%	%
12 - 15 m	15.8%	14.8%	14.9%	16.4%	15.4%	15.3%	15.8%
16 - 21 m	28.6%	28.9%	28.3%	29.2%	29.5%	27.7%	29.4%
22 - 27 m	40.2%	42.0%	42.4%	41.9%	42.3%	40.1%	43.2%
28 - 33 m	46.9%	48.5%	47.7%	48.7%	48.1%	44.8%	48.9%
34 - 39 m	59.3%	61.4%	61.4%	60.2%	61.1%	57.3%	60.8%
40 - 45 m	62.3%	64.1%	63.8%	63.9%	63.9%	60.7%	63.7%
46 - 51 m	68.8%	69.9%	69.9%	68.9%	69.7%	67.0%	69.1%
52 - 57 m	70.3%	71.3%	71.3%	70.1%	70.8%	68.3%	70.2%
58 - 78 m	81.0%	81.9%	80.5%	79.9%	80.8%	80.3%	80.7%
79 - 102 m	85.3%	87.1%	84.7%	84.7%	86.1%	85.6%	86.0%
GT 102 m	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

Percent of all sentences that are a year and a day

Jan 22	Feb 22	Mar 22	Apr 22	May 22	Jun 22	Jul 22
%	%	%	%	%	%	%
7.9%	7.0%	6.1%	8.0%	7.1%	7.5%	7.3%

Average sentence length

Avg Sentence Length	Jan 22	Feb 22	Mar 22	Apr 22	May 22	Jun 22	Jul 22
	Average	Average	Average	Average	Average	Average	Average
Months	59.9	61.4	65.9	65.1	60.5	66.9	61.9
In years	5.0	5.1	5.5	5.4	5.0	5.6	5.2

**SENTENCE LENGTH DISTRIBUTION OF NEW COMMITMENTS AND CHANGE
FY 20-21 TO FY 21-22**

	FY 20-21	FY 21-22	Change	Percent Change
366 days	1,112	1,725	613	55.1%
367 days-15 m	1,680	2,120	440	26.2%
16 - 21 m	2,790	3,361	571	20.5%
22 - 27 m	2,523	3,210	687	27.2%
28 - 33 m	1,286	1,448	162	12.6%
34 - 39 m	2,172	3,126	954	43.9%
40 - 45 m	627	778	151	24.1%
46 - 51 m	1,068	1,424	356	33.3%
52 - 57 m	212	332	120	56.6%
58 - 78 m	1,792	2,631	839	46.8%
79 - 102 m	731	1,216	485	66.3%
GT 102 m	1,837	3,567	1,730	94.2%
Total	17,830	24,938	7,108	39.9%

Source: Monthly datafile of status population on the last day of the month obtained from the Department of Corrections, Bureau of Research and Data Analysis. In FY 21-22, this file contained 93 percent of new commitments. Numbers were inflated to match new commitment totals obtained from DOC.

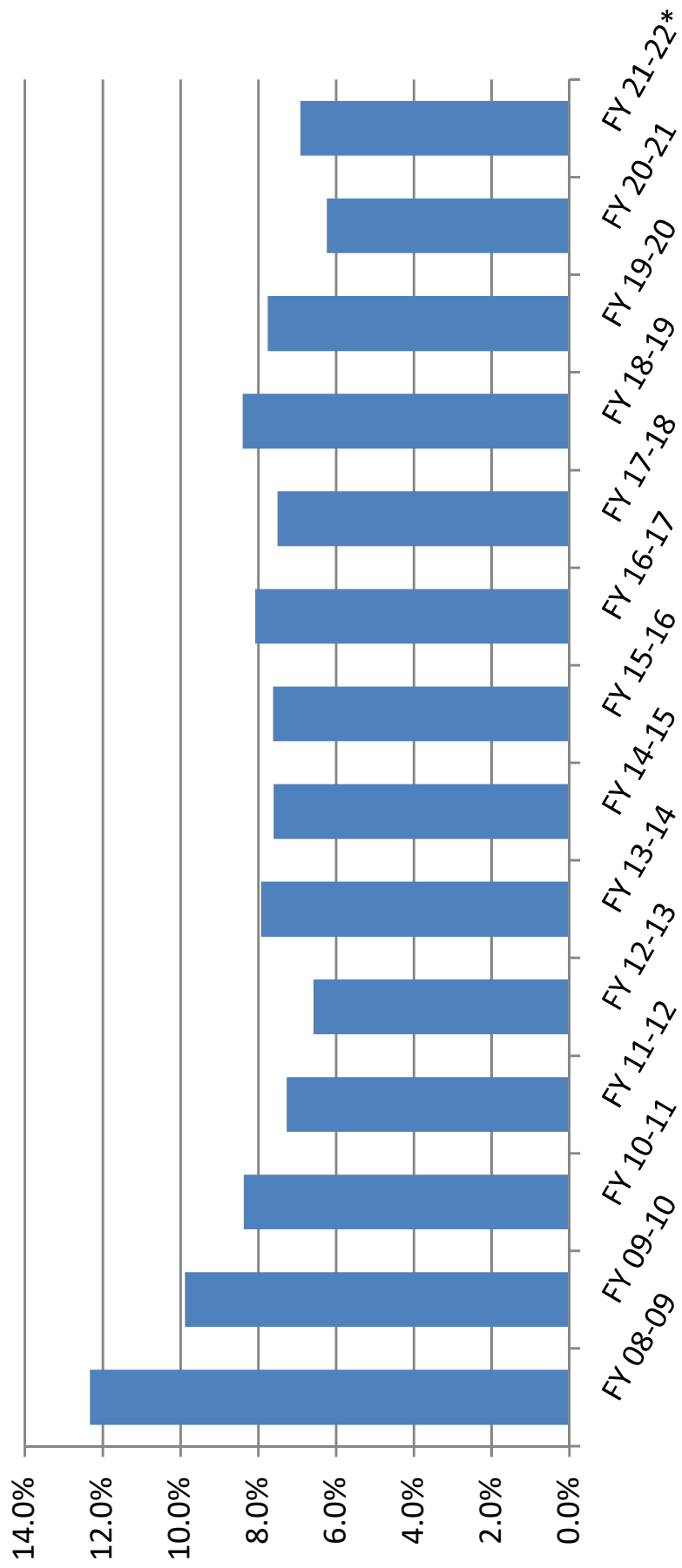
Year-and-a-Day New Commitments by Fiscal Year

Fiscal Year	Total New Commitments	Year-and-a-Day New Commitments		
		Number	Change	% Change
FY 08-09	38,735	4,777	(1,311)	-21.5%
FY 09-10	36,450	3,601	(1,176)	-24.6%
FY 10-11	34,394	2,879	(722)	-20.0%
FY 11-12	31,376	2,281	(598)	-20.8%
FY 12-13	32,279	2,126	(155)	-6.8%
FY 13-14	31,472	2,493	367	17.3%
FY 14-15	30,278	2,302	(191)	-7.7%
FY 15-16	29,652	2,260	(42)	-1.8%
FY 16-17	28,154	2,276	16	0.7%
FY 17-18	27,235	2,044	(232)	-10.2%
FY 18-19	28,064	2,360	316	15.5%
FY 19-20	20,664	1,603	(757)	-32.1%
FY 20-21	17,830	1,112	(491)	-30.6%
FY 21-22*	24,938	1,725	613	55.1%

*** Preliminary**

Source: Unadjusted new commitments and year-and-a-day new commitments were obtained from the monthly datafile of status population on the last day of the month obtained from the Department of Corrections, Bureau of Research and Analysis. In FY 21-22, this file contained 93 percent of new commitments. Total new commitment numbers shown above match new commitment fiscal year totals obtained from DOC and year-and-a-day new commitments were adjusted to reflect fiscal year totals.

Year-and-a-Day New Commitments as Percent of All New Commitments

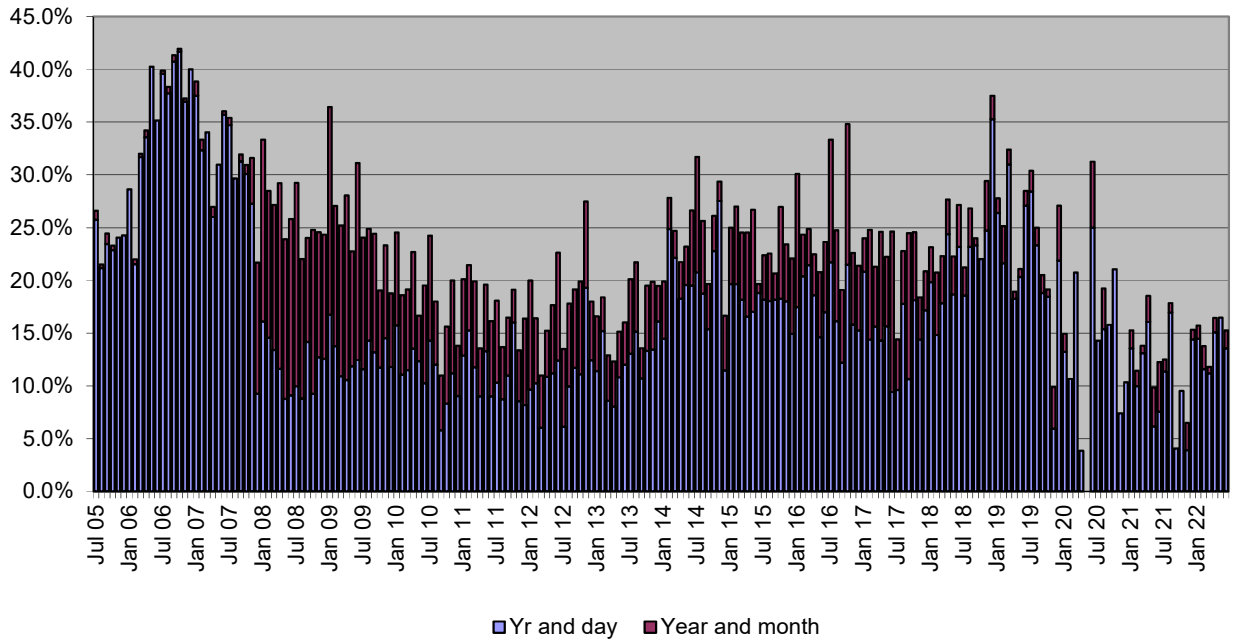


Year-and-a-Day New Commitments and Change by County

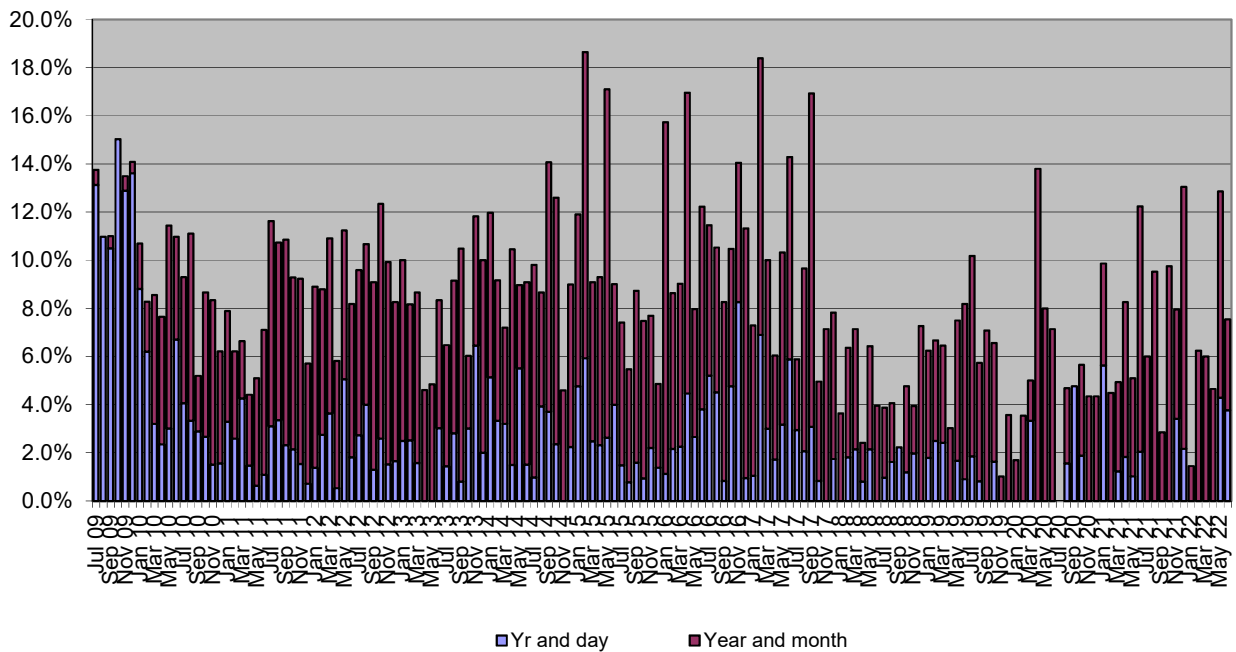
County	FY 20-21	FY 21-22	↓ Change	% Change
Volusia	206	345	139	67.7%
Hillsborough	94	170	76	81.1%
Columbia	30	84	54	178.2%
Broward	29	79	50	173.0%
Palm Beach	136	181	45	32.9%
Putnam	12	49	38	327.8%
Miami-Dade	108	142	35	32.5%
St. Lucie	10	39	28	273.5%
Orange	32	55	23	71.0%
Hernando	16	37	20	125.6%
Sub-total	673	1,181	508	75.4%
Pinellas	15	12	(3)	-21.6%
Osceola	13	4	(9)	-72.2%
Sub-total	28	15	(12)	-44.9%
All other counties	412	529	117	28.4%
Total	1,112	1,725	613	55.1%

Source: Monthly status file of prison population prepared by Bureau of Research and Data Analysis, Department of Corrections. Numbers were inflated to account for missing records on the monthly status file.

**Year-and-a-day and year-and-a-month sentences as percent of total:
Hillsborough County**



**Year-and-a-day and year-and-a-month sentences as percent of total:
Pinellas County**



Counties with the Most New Commitments

County	FY 20-21	FY 21-22	% of state total FY 20-21	% of state total FY 21-22
Duval	958	1,825	5.4%	7.3%
Volusia	954	1,416	5.3%	5.7%
Hillsborough	795	1,348	4.5%	5.4%
Miami-Dade	683	1,215	3.8%	4.9%
Palm Beach	755	1,083	4.2%	4.3%
Polk	704	1,055	3.9%	4.2%
Broward	563	1,047	3.2%	4.2%
Pinellas	845	966	4.7%	3.9%
Bay	681	963	3.8%	3.9%
Escambia	620	911	3.5%	3.7%
Sub-total	7,558	11,831	42.4%	47.4%
All other counties	10,272	13,107	57.6%	52.6%
Total	17,830	24,938	100.0%	100.0%

New Commitments and Change in New Commitments by County

County	FY 20-21	FY 21-22	Change	% Change
Duval	958	1,825	867	90.5%
Hillsborough	795	1,348	553	69.6%
Miami-Dade	683	1,215	532	77.9%
Broward	563	1,047	484	86.0%
Volusia	954	1,416	462	48.4%
Polk	704	1,055	351	49.9%
Marion	497	835	338	68.0%
Palm Beach	755	1,083	328	43.4%
Lee	495	821	326	65.9%
Escambia	620	911	291	46.9%
Bay	681	963	282	41.4%
Leon	351	583	232	66.1%
Sub-total	8,056	13,102	5,046	62.6%
Baker	123	96	(27)	-22.0%
Martin	225	199	(26)	-11.6%
Indian River	223	185	(38)	-17.0%
Seminole	326	276	(50)	-15.3%
Osceola	262	168	(94)	-35.9%
Brevard	646	525	(121)	-18.7%
Sub-total	1,805	1,449	(356)	-19.7%
All other counties	7,969	10,387	2,418	30.3%
Total	17,830	24,938	7,108	39.9%

Source: Monthly status file of prison population prepared by Bureau of Research and Data Analysis, Department of Corrections. In FY 21-22, this file contained 93 percent of new commitments, however county of commitment is sometimes missing. According to DOC, offenders entering prison near the end of the the month may not have this information available by the time the status file is run at the end of the month. It was assumed that these missing data would not bias the county of commitment distribution. Therefore, these numbers were inflated to match new commitment totals.

Population, Total New Commitments, and Year-and-a-Day New Commitments by County

County	4/1/2021 Official population	4/1/2021 Official population percentage distribution	FY 21-22 new commitments	FY 21-22 new commitments percentage distribution	FY 21-22 year- and-a- day sentences	FY 21-22 year- and-a-day sentences percentage distribution	FY 21-22 year- and-a-day sentences as percent of all new commitments
Alachua	284,607	1.3%	736	3.0%	7	0.4%	1.0%
Baker	28,692	0.1%	96	0.4%	0	0.0%	0.0%
Bay	178,282	0.8%	963	3.9%	4	0.2%	0.4%
Bradford	27,955	0.1%	223	0.9%	7	0.4%	3.2%
Brevard	616,742	2.8%	525	2.1%	22	1.3%	4.3%
Broward	1,955,375	8.9%	1,047	4.2%	79	4.6%	7.5%
Calhoun	13,683	0.1%	78	0.3%	1	0.1%	1.5%
Charlotte	190,570	0.9%	173	0.7%	2	0.1%	1.4%
Citrus	155,615	0.7%	351	1.4%	11	0.6%	3.0%
Clay	221,440	1.0%	241	1.0%	2	0.1%	1.0%
Collier	382,680	1.7%	284	1.1%	1	0.1%	0.4%
Columbia	69,809	0.3%	383	1.5%	84	4.8%	21.8%
DeSoto	34,031	0.2%	144	0.6%	19	1.1%	13.1%
Dixie	16,804	0.1%	78	0.3%	16	1.0%	21.1%
Duval	1,016,809	4.6%	1,825	7.3%	7	0.4%	0.4%
Escambia	324,458	1.5%	911	3.7%	25	1.4%	2.7%
Flagler	119,662	0.5%	137	0.5%	12	0.7%	8.6%
Franklin	12,364	0.1%	23	0.1%	1	0.1%	5.0%
Gadsden	43,813	0.2%	67	0.3%	8	0.5%	12.4%
Gilchrist	18,126	0.1%	34	0.1%	0	0.0%	0.0%
Glades	12,130	0.1%	26	0.1%	0	0.0%	0.0%
Gulf	14,824	0.1%	69	0.3%	0	0.0%	0.0%
Hamilton	13,226	0.1%	79	0.3%	16	1.0%	20.7%
Hardee	25,269	0.1%	48	0.2%	1	0.1%	2.5%
Hendry	40,540	0.2%	115	0.5%	1	0.1%	1.0%
Hernando	196,540	0.9%	312	1.3%	37	2.1%	11.7%
Highlands	102,065	0.5%	202	0.8%	9	0.5%	4.7%
Hillsborough	1,490,374	6.8%	1,348	5.4%	170	9.8%	12.6%
Holmes	19,665	0.1%	98	0.4%	0	0.0%	0.0%
Indian River	161,702	0.7%	185	0.7%	7	0.4%	3.8%
Jackson	47,198	0.2%	189	0.8%	9	0.5%	5.0%
Jefferson	14,590	0.1%	34	0.1%	4	0.2%	10.4%
Lafayette	7,937	0.0%	26	0.1%	0	0.0%	0.0%
Lake	400,142	1.8%	277	1.1%	13	0.8%	4.7%
Lee	782,579	3.6%	821	3.3%	0	0.0%	0.0%
Leon	295,921	1.4%	583	2.3%	58	3.3%	9.9%
Levy	43,577	0.2%	92	0.4%	1	0.1%	1.3%
Liberty	7,464	0.0%	19	0.1%	7	0.4%	37.8%
Madison	18,122	0.1%	81	0.3%	0	0.0%	0.0%
Manatee	411,209	1.9%	446	1.8%	9	0.5%	2.1%
Marion	381,176	1.7%	835	3.4%	29	1.7%	3.5%
Martin	159,053	0.7%	199	0.8%	4	0.2%	1.8%
Miami-Dade	2,731,939	12.5%	1,215	4.9%	142	8.3%	11.7%
Monroe	83,411	0.4%	174	0.7%	7	0.4%	4.1%
Nassau	93,012	0.4%	138	0.6%	0	0.0%	0.0%
Okaloosa	213,204	1.0%	255	1.0%	2	0.1%	0.9%
Okeechobee	39,148	0.2%	146	0.6%	13	0.8%	8.9%
Orange	1,457,940	6.7%	566	2.3%	55	3.2%	9.8%
Osceola	406,460	1.9%	168	0.7%	4	0.2%	2.1%
Palm Beach	1,502,495	6.9%	1,083	4.3%	181	10.5%	16.7%
Pasco	575,891	2.6%	609	2.4%	22	1.3%	3.7%
Pinellas	964,490	4.4%	966	3.9%	12	0.7%	1.2%
Polk	748,365	3.4%	1,055	4.2%	42	2.5%	4.0%
Putnam	73,673	0.3%	345	1.4%	49	2.9%	14.3%

Population, Total New Commitments, and Year-and-a-Day New Commitments by County

County	4/1/2021 Official population	4/1/2021 Official population percentage distribution	FY 21-22 new commitments	FY 21-22 new commitments percentage distribution	FY 21-22 year- and-a- day sentences	FY 21-22 year- and-a-day sentences percentage distribution	FY 21-22 year- and-a-day sentences as percent of all new commitments
St. Johns	285,533	1.3%	229	0.9%	4	0.2%	1.5%
St. Lucie	340,060	1.6%	560	2.2%	39	2.3%	6.9%
Santa Rosa	191,911	0.9%	226	0.9%	1	0.1%	0.5%
Sarasota	441,508	2.0%	337	1.3%	19	1.1%	5.6%
Seminole	477,455	2.2%	276	1.1%	42	2.5%	15.4%
Sumter	134,593	0.6%	117	0.5%	6	0.3%	5.0%
Suwannee	43,676	0.2%	178	0.7%	12	0.7%	6.6%
Taylor	20,957	0.1%	102	0.4%	4	0.2%	3.5%
Union	15,799	0.1%	47	0.2%	0	0.0%	0.0%
Volusia	563,358	2.6%	1,416	5.7%	345	20.0%	24.4%
Wakulla	34,311	0.2%	53	0.2%	5	0.3%	9.0%
Walton	77,941	0.4%	194	0.8%	0	0.0%	0.0%
Washington	24,995	0.1%	83	0.3%	34	2.0%	41.2%
Total	21,898,945	100.0%	24,938	100.0%	1,725	100.0%	6.9%

Source: Population data are from the University of Florida, Bureau of Research and Data Analysis. New commitments and year-and-a-day sentences are from monthly status file of prison population prepared by Bureau of Research and Data Analysis, Department of Corrections. Numbers were inflated to account for missing data on the monthly status file.

FLORIDA NEW COMMITMENTS

	Time period		Percent		Change	Percent Change	Average Sentence Length (months)	
	FY 20-21	FY 21-22	FY 20-21	FY 21-22			FY 20-21	FY 21-22
Murder/Manslaughter	519	1,088	2.9%	4.4%	569	109.6%	232.1	265.3
Sexual/Lewd Behavior	1,040	1,801	5.8%	7.2%	761	73.2%	130.1	152.3
Robbery	1,001	1,275	5.6%	5.1%	274	27.4%	80.7	90.8
Violent, Other	3,055	4,247	17.1%	17.0%	1,192	39.0%	43.6	51.5
Burglary	2,516	3,212	14.1%	12.9%	696	27.7%	49.7	55.8
Property Theft/Fraud/Damage	2,258	2,588	12.7%	10.4%	330	14.6%	29.4	30.5
Drugs	4,225	5,935	23.7%	23.8%	1,710	40.5%	36.2	40.7
Weapons	1,474	2,289	8.3%	9.2%	815	55.3%	36.6	38.9
Other	1,742	2,503	9.8%	10.0%	761	43.7%	33.3	37.2
Total	17,830	24,938	100.0%	100.0%	7,108	39.9%	51.9	63.3

Source: Monthly status file of prison population prepared by Bureau of Research and Data Analysis, Department of Corrections. In FY 21-22, this file contained 93 percent of new commitments however sentencing details are often missing. According to DOC, offenders entering prison near the end of the month may not have this information available by the time the status file is run at the end of the month. It was assumed that these missing data would not bias the primary offense distribution. Therefore, the primary offense distribution was adjusted to match new commitment totals for this analysis.

FLORIDA YEAR-AND-A-DAY NEW COMMITMENTS

	Time period		Percent		Change	Percent Change
	FY 20-21	FY 21-22	FY 20-21	FY 21-22		
Murder/Manslaughter	4	1	0.4%	0.1%	(3)	-75.0%
Sexual/Lewd Behavior	8	23	0.7%	1.3%	15	187.5%
Robbery	39	44	3.5%	2.6%	5	12.8%
Violent, Other	185	265	16.6%	15.4%	80	43.2%
Burglary	120	202	10.8%	11.7%	82	68.3%
Property Theft/Fraud/Damage	217	292	19.5%	16.9%	75	34.6%
Drugs	311	452	28.0%	26.2%	141	45.3%
Weapons	82	177	7.4%	10.3%	95	115.9%
Other	146	269	13.1%	15.6%	123	84.2%
Total	1,112	1,725	100.0%	100.0%	613	55.1%

Source: Monthly status file of prison population prepared by Bureau of Research and Data Analysis, Department of Corrections. In FY 21-22, this file contained 93 percent of new commitments however sentencing details are often missing. According to DOC, offenders entering prison near the end of the month may not have this information available by the time the status file is run at the end of the month. It was assumed that these missing data would not bias the primary offense distribution. Therefore, the primary offense distribution was adjusted to match new commitment totals for this analysis.

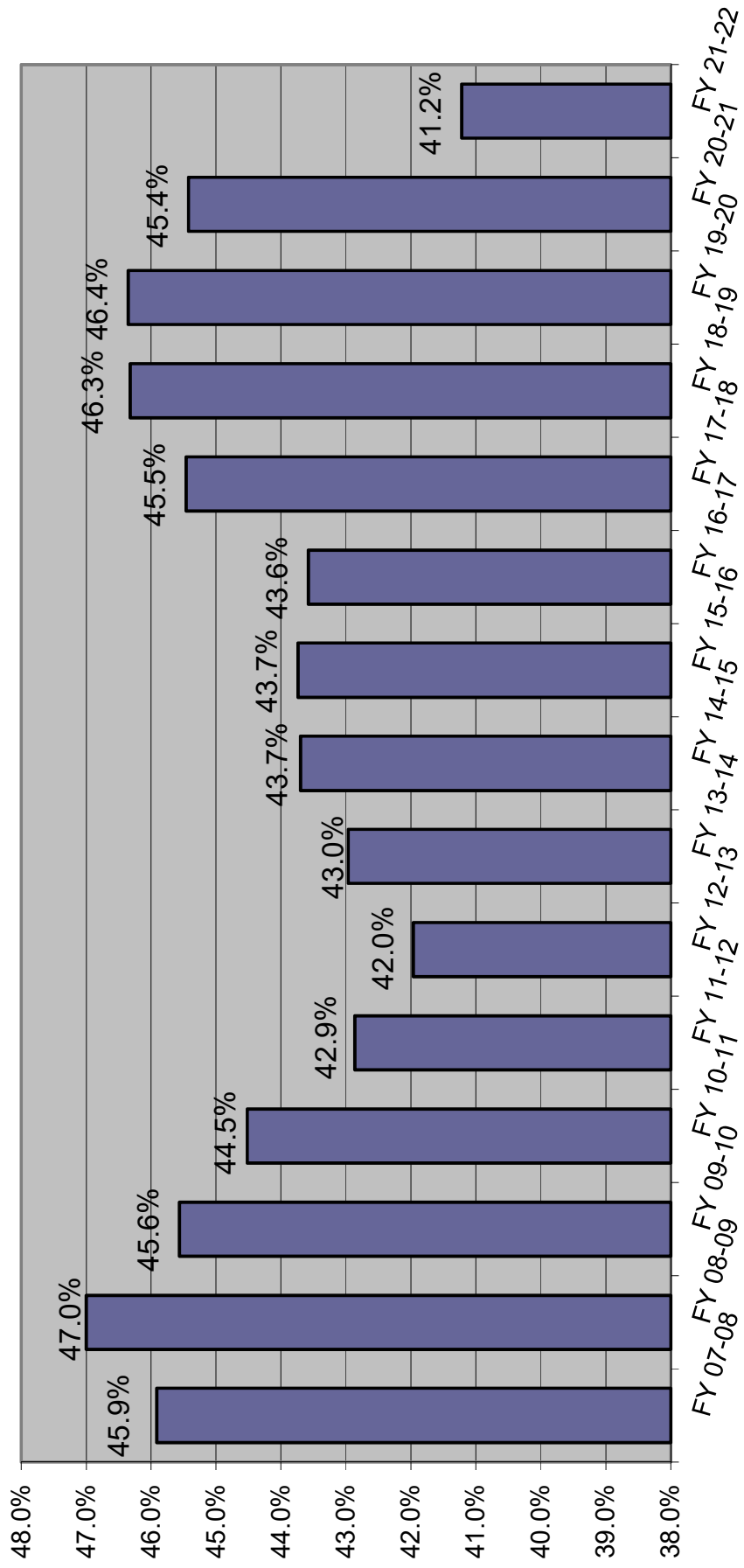
FLORIDA NEW COMMITMENTS WITH YEAR-AND-A-DAY SENTENCES

FY 20-21 and FY 21-22

	Time period		Percent		Change	Percent Change
	FY 20-21	FY 21-22	FY 20-21	FY 21-22		
Possession of a firearm etc. by convicted felon	64	159	5.8%	9.2%	95	148.4%
Possess methamphetamine	80	123	7.2%	7.1%	43	53.8%
Burglary of an unoccupied structure	63	113	5.7%	6.6%	50	79.4%
Possess controlled substance (other)	54	72	4.9%	4.2%	18	33.3%
Cocaine possession	44	68	4.0%	3.9%	24	54.5%
Petit theft/3rd conviction	48	63	4.3%	3.7%	15	31.3%
Burglary of a dwelling	43	60	3.9%	3.5%	17	39.5%
Grand theft motor vehicle	45	54	4.0%	3.1%	9	20.0%
Traffic in stolen property	41	48	3.7%	2.8%	7	17.1%
Simple battery (3 or more convictions)	20	46	1.8%	2.7%	26	130.0%
Sex offender failure to register	25	45	2.2%	2.6%	20	80.0%
Grand theft, \$300 - \$4,999	34	44	3.1%	2.6%	10	29.4%
Cocaine S/M/D	30	39	2.7%	2.3%	9	30.0%
Flee LEO/no regard	19	36	1.7%	2.1%	17	89.5%
Aggravated assault with weapon/no intent to kill	20	32	1.8%	1.9%	12	60.0%
Drive with license suspended/revoked	18	31	1.6%	1.8%	13	72.2%
Robbery, no firearm or deadly weapon	22	26	2.0%	1.5%	4	18.2%
Battery LEO/Firefighter/EMS/etc.	18	26	1.6%	1.5%	8	44.4%
Willful flee/elude LEO	17	25	1.5%	1.4%	8	47.1%
Aggravated battery with deadly weapon	17	21	1.5%	1.2%	4	23.5%
Sale/Manufacture/Deliver Other Schedule I & II	10	21	0.9%	1.2%	11	110.0%
Methamphetamine S/M/D	11	21	1.0%	1.2%	10	90.9%
Felony battery	17	19	1.5%	1.1%	2	11.8%
Battery upon a person 65 or older	13	18	1.2%	1.0%	5	38.5%
Fraudulent use of personal ID	7	18	0.6%	1.0%	11	157.1%
Resisting officer with violence	22	16	2.0%	0.9%	(6)	-27.3%
Possess heroin under 10 grams	13	16	1.2%	0.9%	3	23.1%
Sex offender, false information	8	12	0.7%	0.7%	4	50.0%
Flee/elude LEO--felony	12	12	1.1%	0.7%	-	0.0%
Domestic battery (strangulation)	10	11	0.9%	0.6%	1	10.0%
Fraudulent use of credit card	6	11	0.5%	0.6%	5	83.3%
Sub-total	851	1,306	76.5%	75.7%	455	53.5%
All other year-and-a-day offenses	261	419	23.5%	24.3%	158	60.5%
Total	1,112	1,725	100.0%	100.0%	613	55.1%

Note: Data were obtained from monthly status files prepared by Bureau of Research and Data Analysis, Florida Department of Corrections and were adjusted to account for missing data.

Third Degree Felonies as Percent of New Commitments



Prison Admissions Sentenced Under Ch. 99-12 (3-10-20-Life)

LONGEST MANDATORY SENTENCE LENGTH

	Equal to or greater than 3 yrs but less than 10 yrs	Equal to or greater than 10 yrs but less than 20 yrs	Equal to or greater than 20 yrs but less than 25 yrs	Equal to or greater than 25 yrs but less than LIFE	LIFE	INMATES ADMITTED BY YEAR	CUMULATIVE TOTAL INMATES ADMITTED	10-20-Life population on June 30
FY 99-00	101	45	4	5	-	155	155	147
FY 00-01	310	234	26	29	7	606	761	729
FY 01-02	289	321	32	49	2	693	1,454	1,386
FY 02-03	303	327	50	65	18	763	2,217	1,987
FY 03-04	393	352	52	70	12	879	3,096	2,587
FY 04-05	317	360	48	88	12	825	3,921	3,172
FY 05-06	346	338	51	91	23	849	4,770	3,731
FY 06-07	425	350	63	105	20	963	5,733	4,379
FY 07-08	429	483	102	121	28	1,163	6,896	5,248
FY 08-09	521	589	99	117	22	1,348	8,244	6,225
FY 09-10	553	627	99	134	24	1,437	9,681	7,117
FY 10-11	529	549	110	149	23	1,360	11,041	7,903
FY 11-12	544	507	92	142	40	1,325	12,366	8,583
FY 12-13	631	506	76	167	22	1,402	13,768	9,291
FY 13-14	560	458	99	174	24	1,315	15,083	9,896
FY 14-15	584	470	82	139	35	1,310	16,393	10,444
FY 15-16	593	458	89	140	25	1,305	17,698	10,942
FY 16-17	720	445	84	147	25	1,421	19,119	11,499
FY 17-18	696	386	60	151	22	1,315	20,434	11,827
FY 18-19	738	370	68	132	20	1,328	21,762	12,083
FY 19-20	504	248	48	126	15	941	22,703	11,991
FY 20-21	443	194	18	49	6	710	23,413	11,636
FY 21-22	732	326	53	139	13	1,263	24,676	11,714

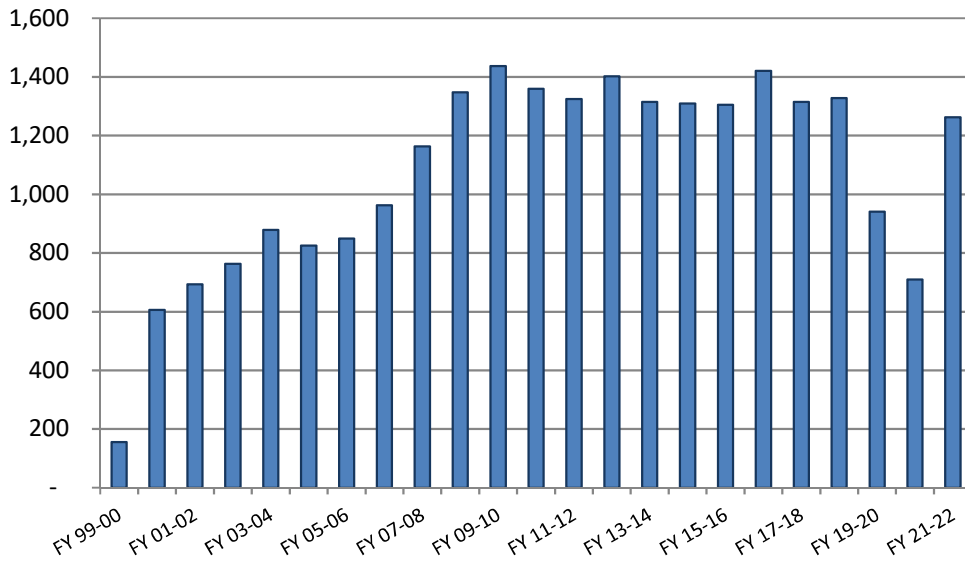
PERCENTAGE CHANGE FROM PRIOR YEAR

	Equal to or greater than 3 yrs but less than 10 yrs	Equal to or greater than 10 yrs but less than 20 yrs	Equal to or greater than 20 yrs but less than 25 yrs	Equal to or greater than 25 yrs but less than LIFE	LIFE	INMATES ADMITTED BY YEAR	10-20-Life population on June 30
FY 00-01	206.9%	420.0%	550.0%	480.0%	NA	291.0%	395.9%
FY 01-02	-6.8%	37.2%	23.1%	69.0%	-71.4%	14.4%	90.1%
FY 02-03	4.8%	1.9%	56.3%	32.7%	800.0%	10.1%	43.4%
FY 03-04	29.7%	7.6%	4.0%	7.7%	-33.3%	15.2%	30.2%
FY 04-05	-19.3%	2.3%	-7.7%	25.7%	0.0%	-6.1%	22.6%
FY 05-06	9.1%	-6.1%	6.3%	3.4%	91.7%	2.9%	17.6%
FY 06-07	22.8%	3.6%	23.5%	15.4%	-13.0%	13.4%	17.4%
FY 07-08	0.9%	38.0%	61.9%	15.2%	40.0%	20.8%	19.8%
FY 08-09	21.4%	21.9%	-2.9%	-3.3%	-21.4%	15.9%	18.6%
FY 09-10	6.1%	6.5%	0.0%	14.5%	9.1%	6.6%	14.3%
FY 10-11	-4.3%	-12.4%	11.1%	11.2%	-4.2%	-5.4%	11.0%
FY 11-12	2.8%	-7.7%	-16.4%	-4.7%	73.9%	-2.6%	8.6%
FY 12-13	16.0%	-0.2%	-17.4%	17.6%	-45.0%	5.8%	8.2%
FY 13-14	-11.3%	-9.5%	30.3%	4.2%	9.1%	-6.2%	6.5%
FY 14-15	4.3%	2.6%	-17.2%	-20.1%	45.8%	-0.4%	5.5%
FY 15-16	1.5%	-2.6%	8.5%	0.7%	-28.6%	-0.4%	4.8%
FY 16-17	21.4%	-2.8%	-5.6%	5.0%	0.0%	8.9%	5.1%
FY 17-18	-3.3%	-13.3%	-28.6%	2.7%	-12.0%	-7.5%	2.9%
FY 18-19	6.0%	-4.1%	13.3%	-12.6%	-9.1%	1.0%	2.2%
FY 19-20	-31.7%	-33.0%	-29.4%	-4.5%	-25.0%	-29.1%	-0.8%
FY 20-21	-12.1%	-21.8%	-62.5%	-61.1%	-60.0%	-24.5%	-3.0%
FY 21-22	65.2%	68.0%	194.4%	183.7%	116.7%	77.9%	0.7%

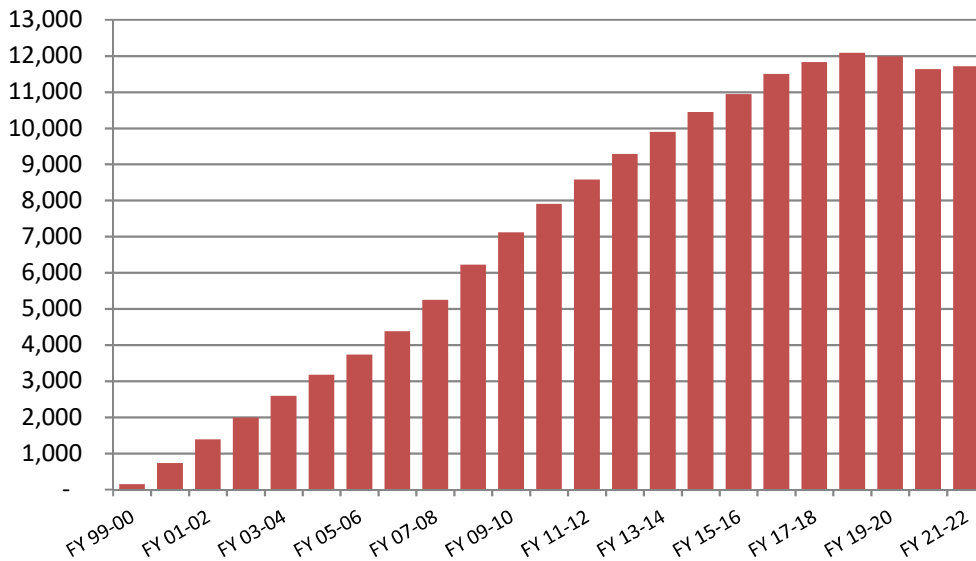
Source: Florida Department of Corrections, Bureau of Research and Data Analysis, July 20, 2022.

These numbers may differ from those reported previously due to a change by the Department of Corrections in the methodology used to report admissions

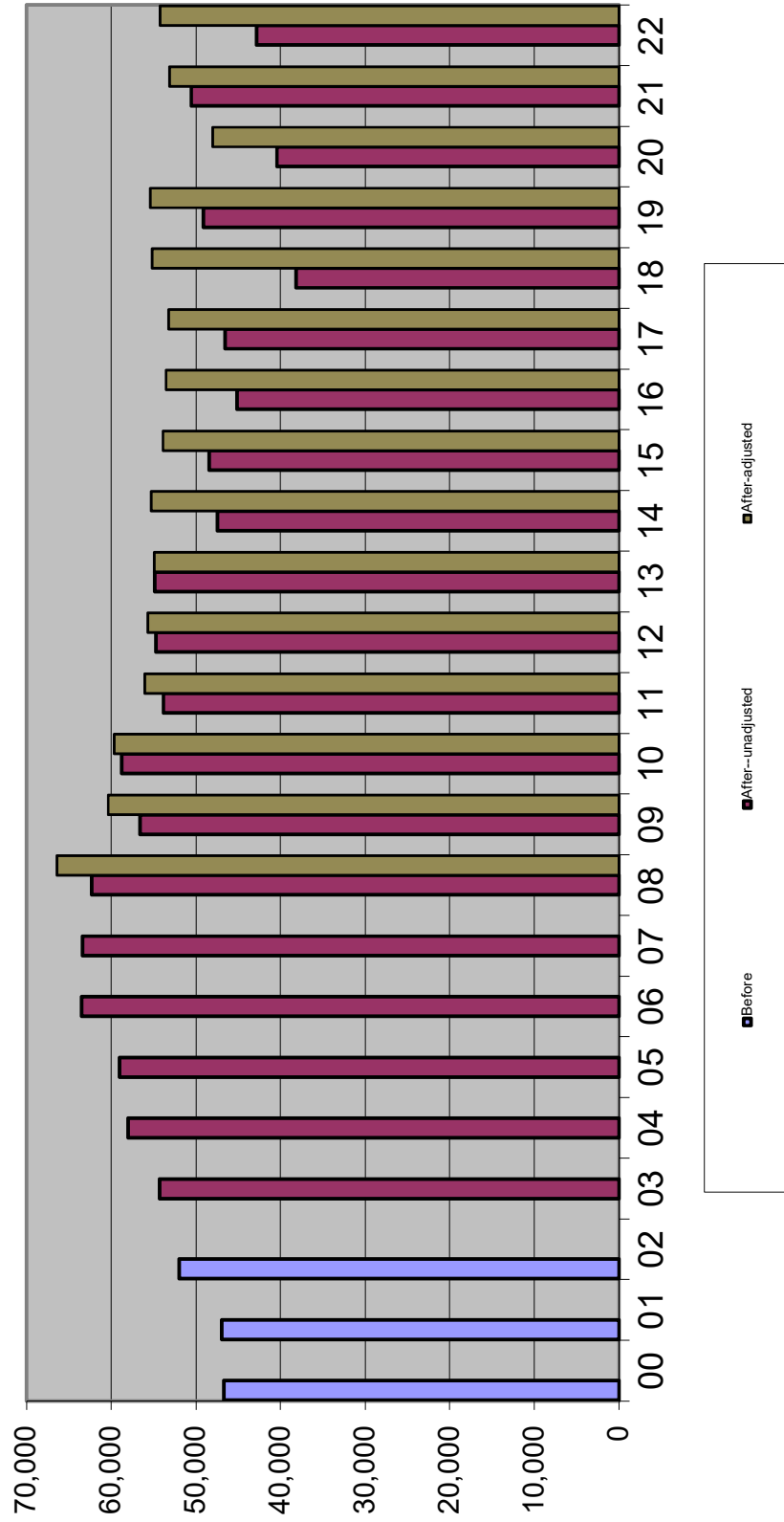
10-20-Life Admissions



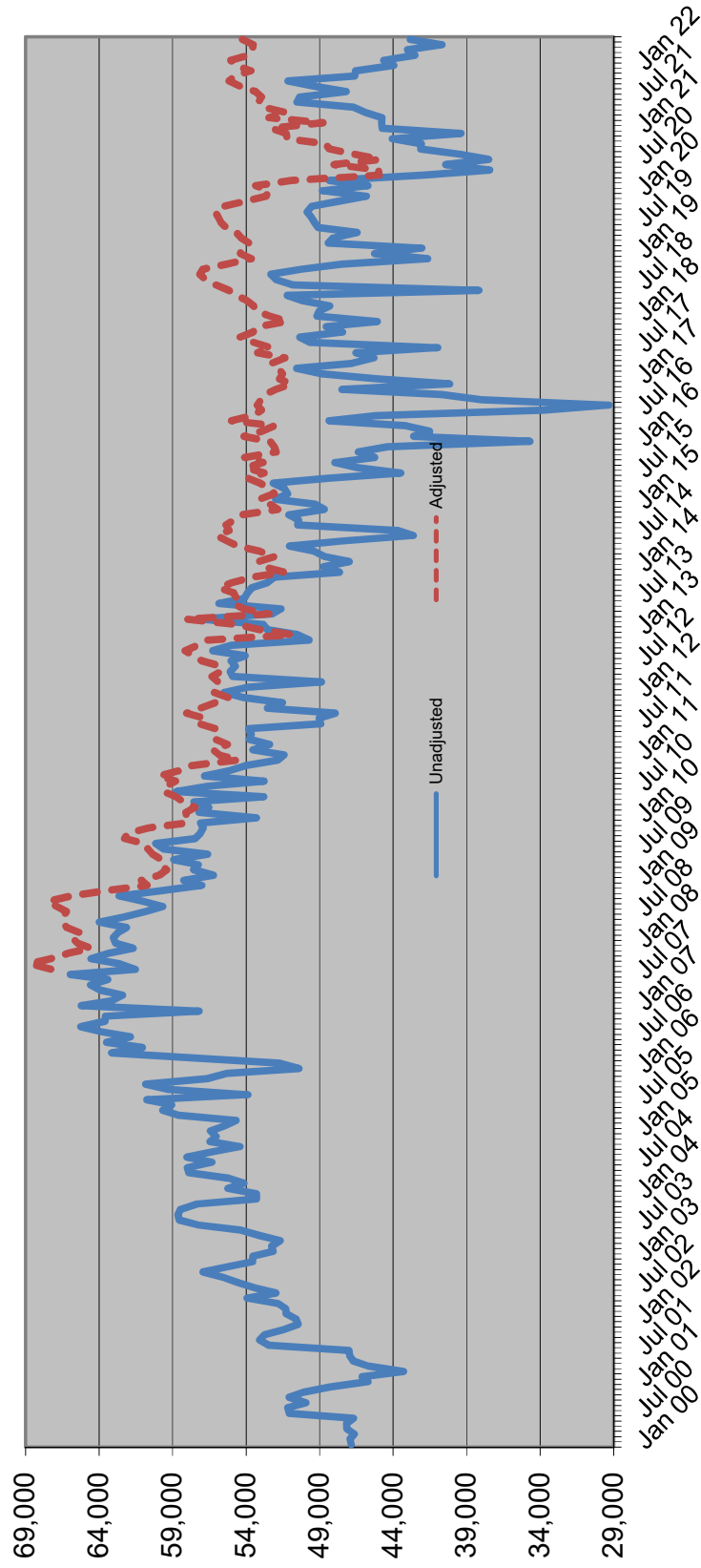
10-20-Life June 30th Population



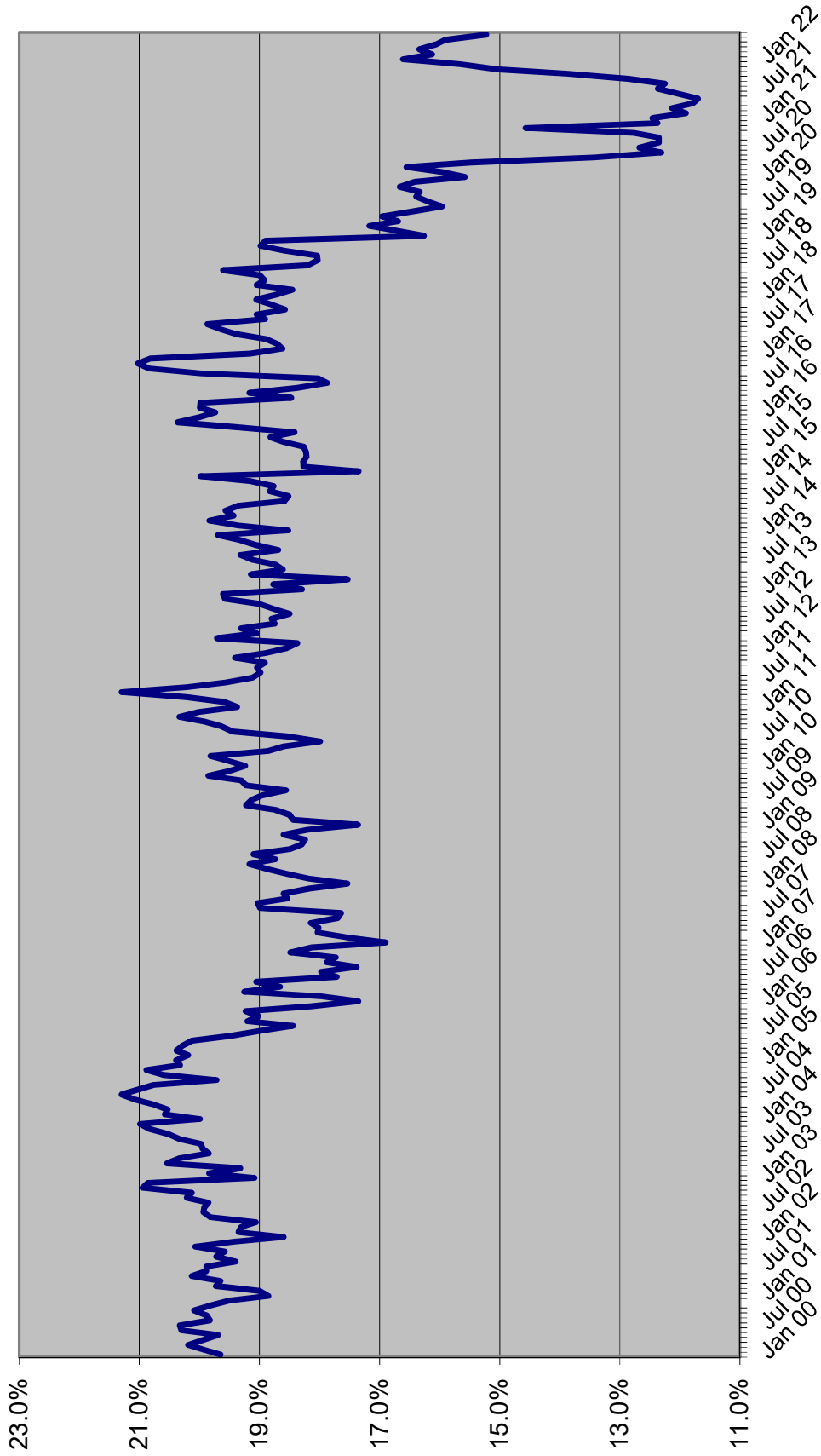
June County Jail Average Daily Population Before and After Zero Tolerance



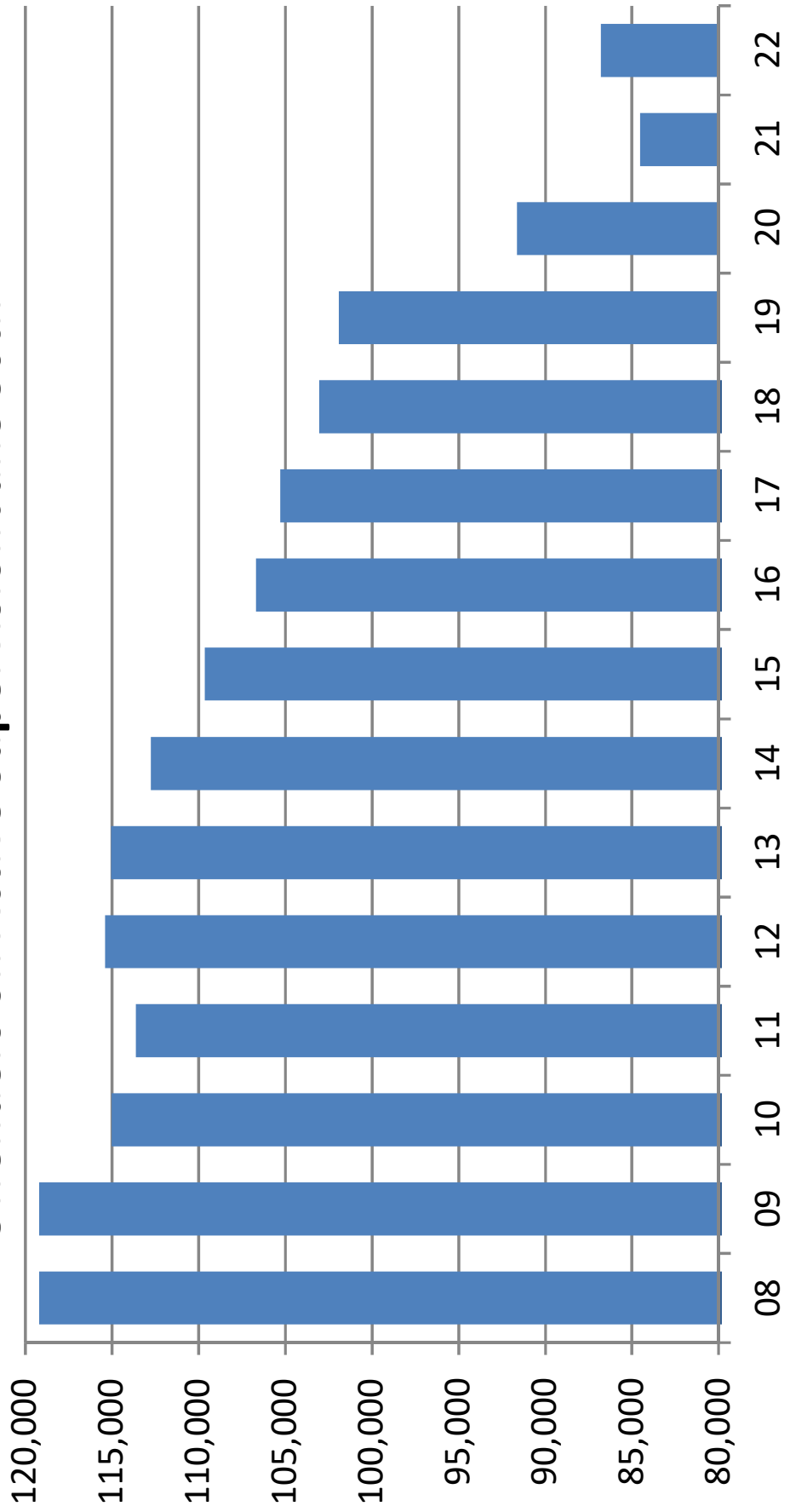
Average Daily Population in County Jails



Sentenced Felons in County Jails as % of Total Jail Population

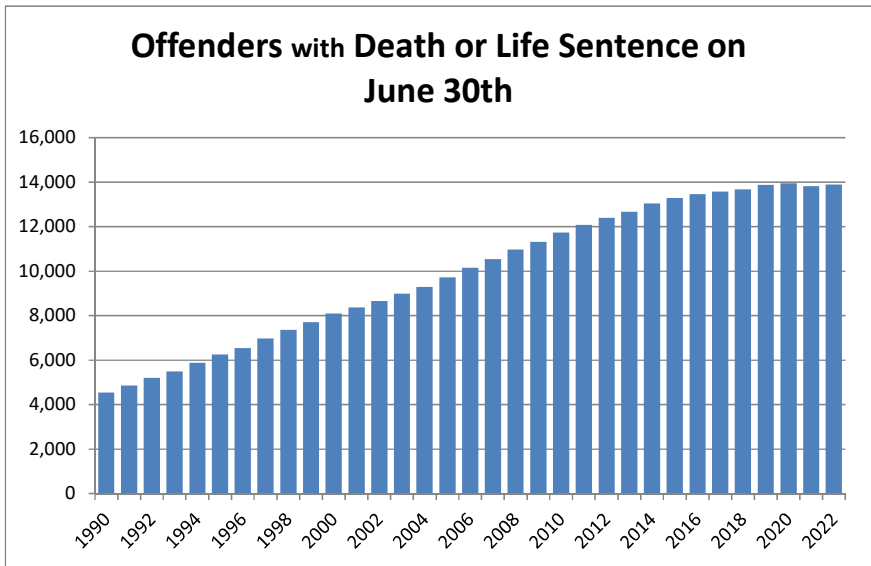


Offenders on Active Supervision June 30th

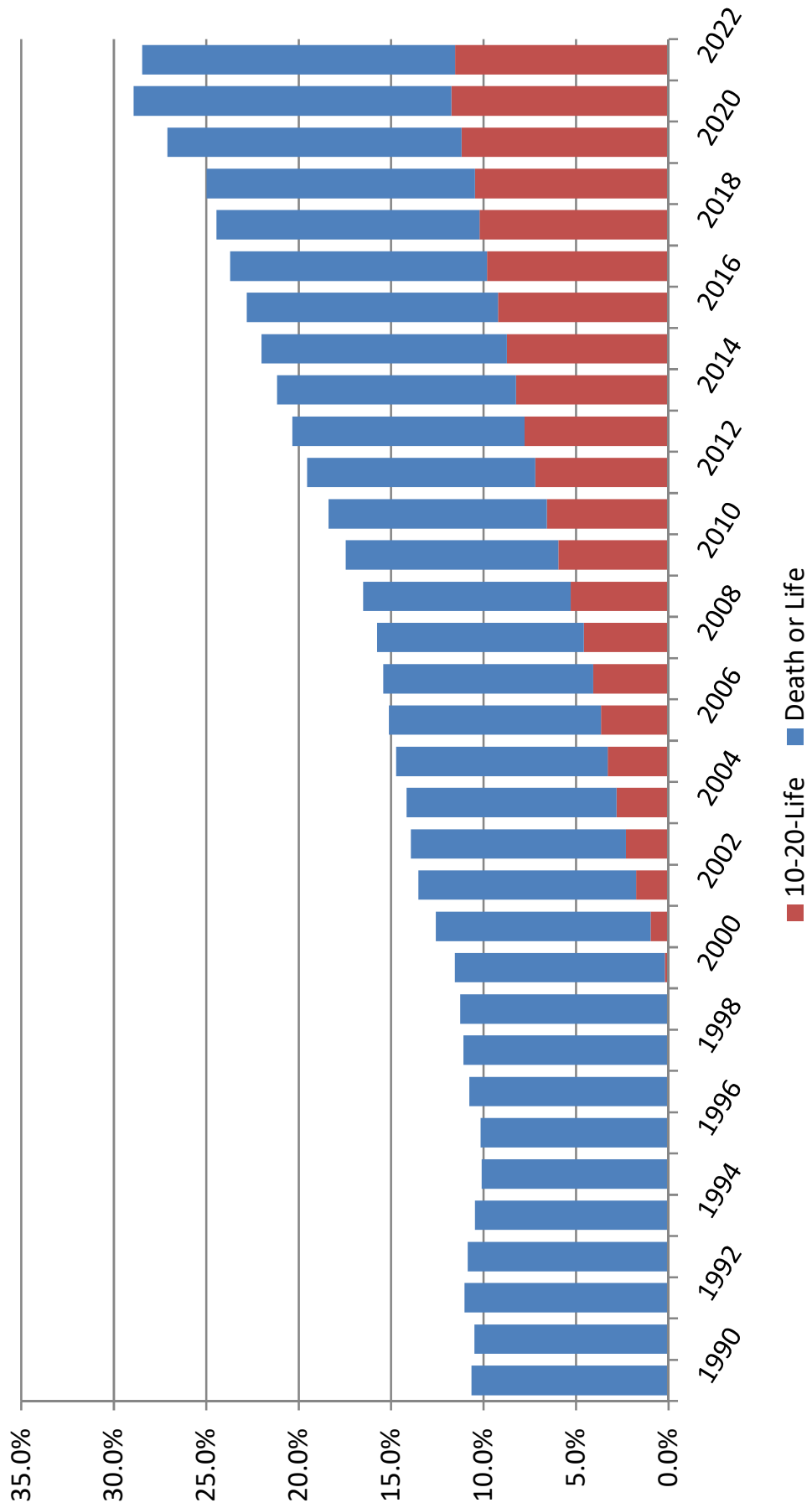


OFFENDERS WITH LIFE OR DEATH SENTENCES ON JUNE 30

June 30	Total population	Offenders with life or death sentence	Change	Percent change	Percent with death or life sentence
1990	42,733	4,549	344	8.2%	10.6%
1991	46,233	4,851	302	6.6%	10.5%
1992	47,052	5,196	345	7.1%	11.0%
1993	50,603	5,499	303	5.8%	10.9%
1994	56,052	5,869	370	6.7%	10.5%
1995	61,992	6,262	393	6.7%	10.1%
1996	64,333	6,534	272	4.3%	10.2%
1997	64,713	6,969	435	6.7%	10.8%
1998	66,280	7,355	386	5.5%	11.1%
1999	68,382	7,699	344	4.7%	11.3%
2000	71,233	8,092	393	5.1%	11.4%
2001	72,006	8,367	275	3.4%	11.6%
2002	73,553	8,659	292	3.5%	11.8%
2003	77,310	8,991	332	3.8%	11.6%
2004	81,968	9,298	307	3.4%	11.3%
2005	84,895	9,719	421	4.5%	11.4%
2006	88,575	10,152	433	4.5%	11.5%
2007	92,838	10,542	390	3.8%	11.4%
2008	98,192	10,982	440	4.2%	11.2%
2009	100,894	11,320	338	3.1%	11.2%
2010	102,232	11,737	417	3.7%	11.5%
2011	102,319	12,078	341	2.9%	11.8%
2012	100,527	12,398	320	2.6%	12.3%
2013	100,884	12,667	269	2.2%	12.6%
2014	100,942	13,046	379	3.0%	12.9%
2015	100,050	13,284	238	1.8%	13.3%
2016	99,119	13,466	182	1.4%	13.6%
2017	97,794	13,579	113	0.8%	13.9%
2018	96,253	13,681	102	0.8%	14.2%
2019	95,626	13,877	196	1.4%	14.5%
2020	87,736	13,951	74	0.5%	15.9%
2021	80,495	13,819	-132	-0.9%	17.2%
2022	82,124	13,889	70	0.5%	16.9%



Percent of Offenders with Death or Life Sentence or 10-20-Life Sentence on June 30th



PRISON ADMISSIONS AND POPULATION BY FISCAL YEAR

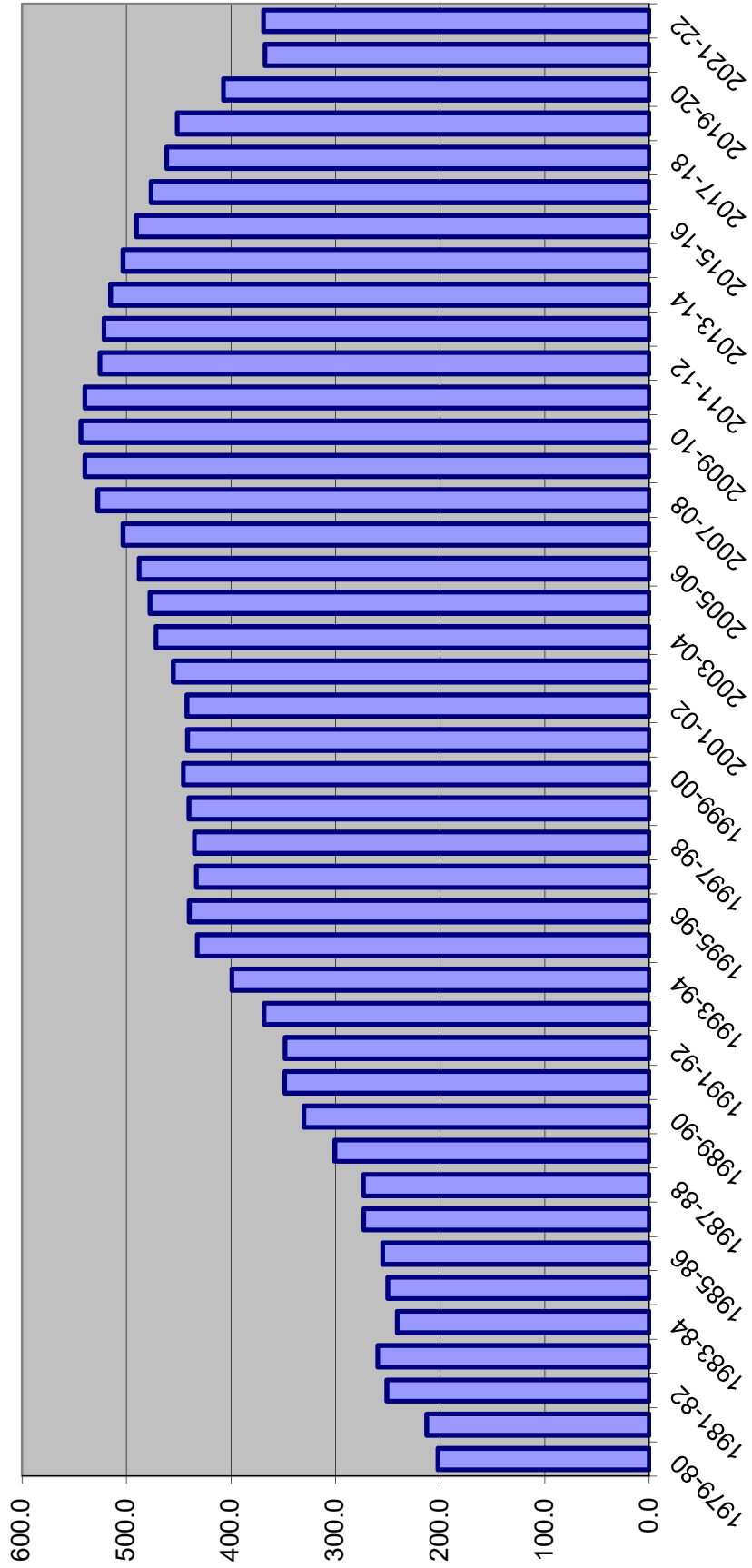
FISCAL YEAR	TOTAL PRISON ADMISSIONS	PERCENT CHANGE	PRISON POP ON JUNE 30	PERCENT CHANGE	RATIO OF ADMITS TO POP	INMATES PER 100,000 OF FL.'S POP
1978-79	8,292	3.6%	20,078	1.0%	0.41	212.5
1979-80	9,546	15.1%	19,722	-1.8%	0.48	202.3
1980-81	11,096	16.2%	21,579	9.4%	0.51	212.8
1981-82	13,621	22.8%	26,161	21.2%	0.52	250.8
1982-83	14,301	5.0%	27,717	5.9%	0.52	259.6
1983-84	12,516	-12.5%	26,471	-4.5%	0.47	241.0
1984-85	14,393	15.0%	28,310	6.9%	0.51	250.0
1985-86	17,154	19.2%	29,712	5.0%	0.58	254.9
1986-87	23,048	34.4%	32,764	10.3%	0.70	273.0
1987-88	30,454	32.1%	33,681	2.8%	0.90	273.2
1988-89	39,569	29.9%	38,059	13.0%	1.04	300.8
1989-90	43,639	10.3%	42,733	12.3%	1.02	330.3
1990-91	36,752	-15.8%	46,233	8.2%	0.79	348.7
1991-92	35,436	-3.6%	47,012	1.7%	0.75	348.3
1992-93	33,217	-6.3%	50,603	7.6%	0.66	368.6
1993-94	30,295	-8.8%	56,052	10.8%	0.54	399.1
1994-95	26,751	-11.7%	61,992	10.6%	0.43	432.4
1995-96	23,893	-10.7%	64,333	3.8%	0.37	439.9
1996-97	23,789	-0.4%	64,713	0.6%	0.37	433.2
1997-98	24,318	2.2%	66,280	2.4%	0.37	435.2
1998-99	25,147	3.4%	68,599	3.5%	0.37	440.3
1999-00	27,126	7.9%	71,233	3.8%	0.38	445.7
2000-01	27,217	0.3%	72,007	1.1%	0.38	441.6
2001-02	27,564	1.3%	73,553	2.1%	0.37	442.2
2002-03	30,287	9.9%	77,316	5.1%	0.39	455.3
2003-04	33,615	11.0%	81,974	6.0%	0.41	471.8
2004-05	34,129	1.5%	84,901	3.6%	0.40	477.6
2005-06	36,722	7.6%	88,576	4.3%	0.41	487.9
2006-07	39,300	7.0%	92,844	4.8%	0.42	503.3
2007-08	42,279	7.6%	98,192	5.8%	0.43	527.5
2008-09	40,050	-5.3%	100,894	2.8%	0.40	539.9
2009-10	37,794	-5.6%	102,232	1.3%	0.37	543.7
2010-11	35,627	-5.7%	102,319	0.1%	0.35	539.9
2011-12	32,508	-8.8%	100,527	-1.8%	0.32	525.4
2012-13	33,516	3.1%	100,884	0.4%	0.33	521.7
2013-14	32,822	-2.1%	100,942	0.1%	0.33	515.4
2014-15	31,592	-3.7%	100,050	-0.9%	0.32	503.3
2015-16	31,038	-1.8%	99,119	-0.9%	0.31	490.7
2016-17	29,432	-5.2%	97,794	-1.3%	0.30	476.5
2017-18	28,538	-3.0%	96,253	-1.6%	0.30	461.5
2018-19	29,216	2.4%	95,626	-0.7%	0.31	451.3
2019-20	21,644	-25.9%	87,736	-8.3%	0.25	407.4
2020-21	18,810	-13.1%	80,495	-8.3%	0.23	367.6
2021-22	25,905	37.7%	82,124	2.0%	0.32	369.1

Data Sources: Total Admissions and June 30 Prison Population: Florida Department of Corrections, various publications and website.

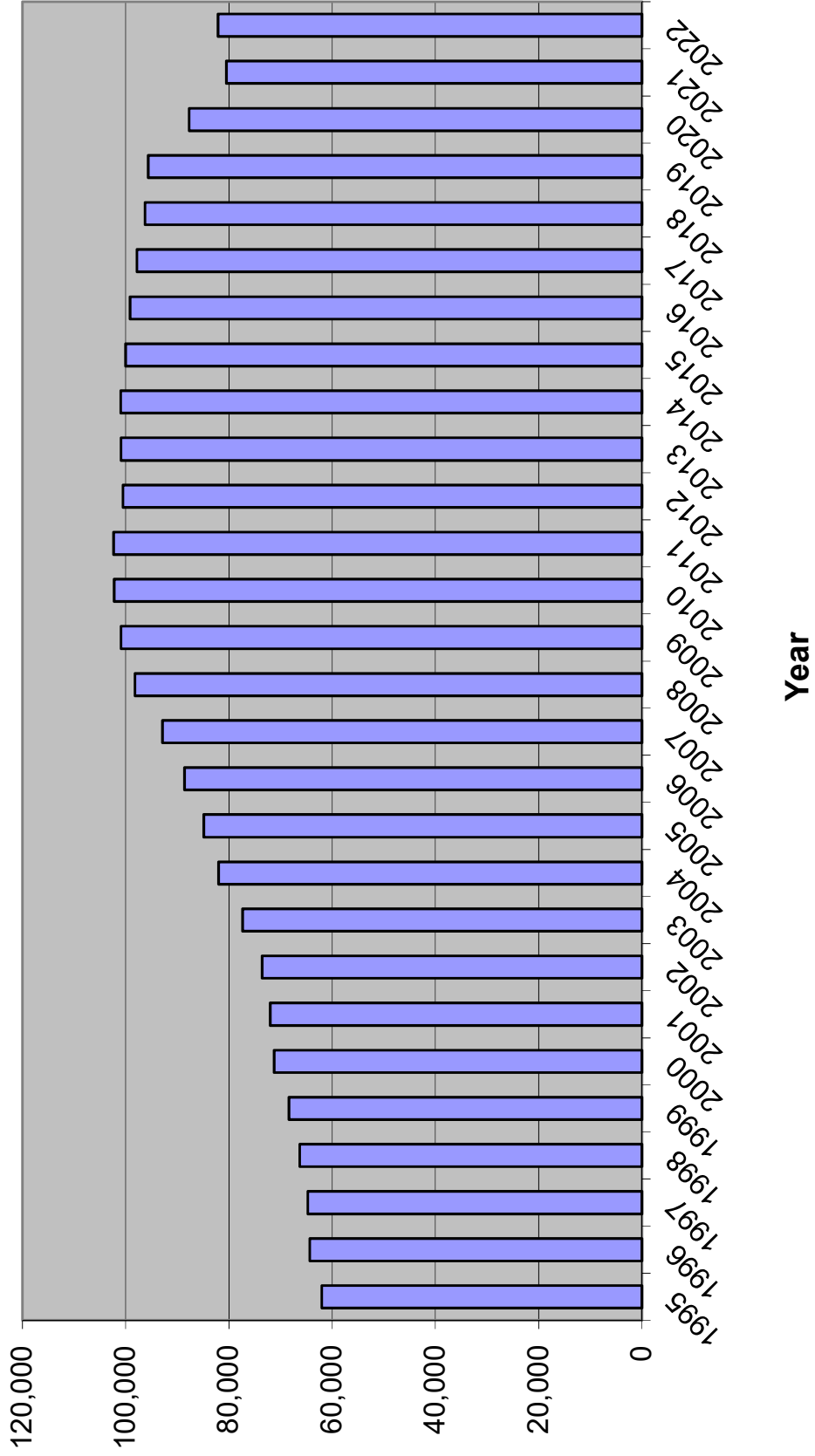
April 1 population numbers used to calculate the inmates per 100,000 Florida population are from the Florida Demographic Estimating Conference held July 18, 2022.

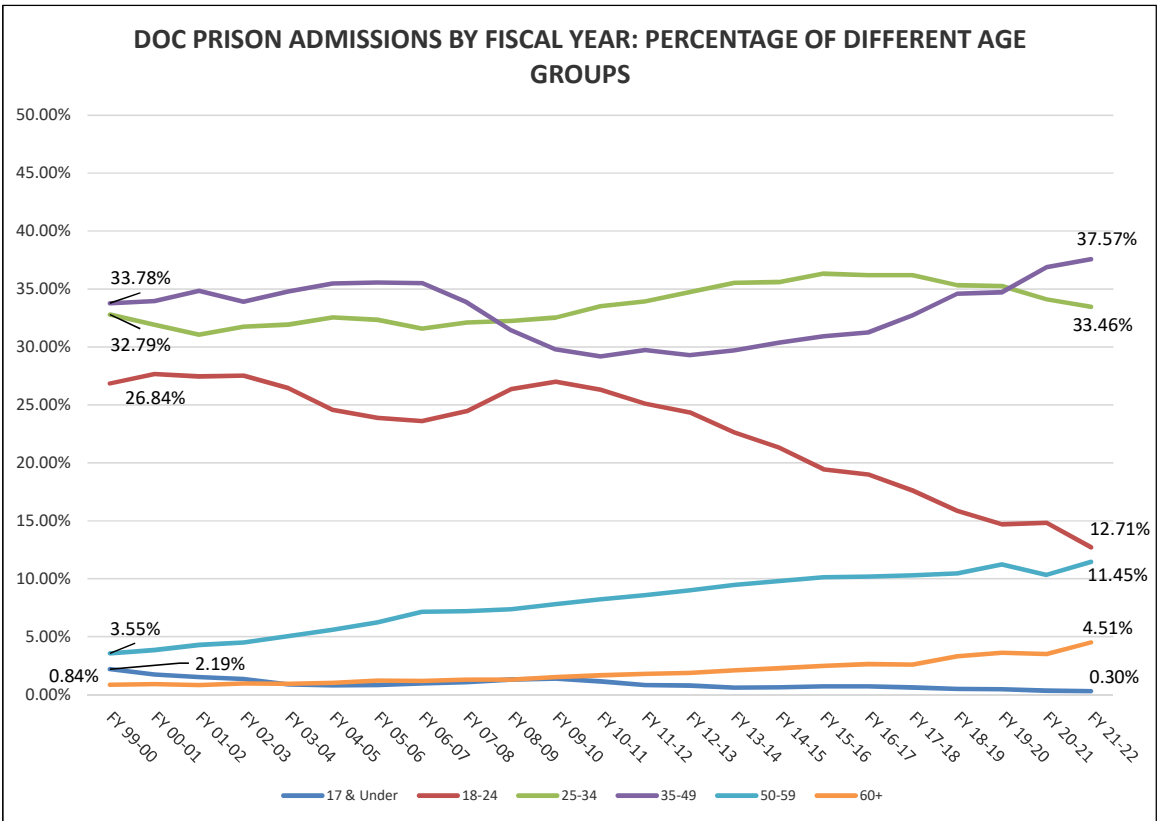
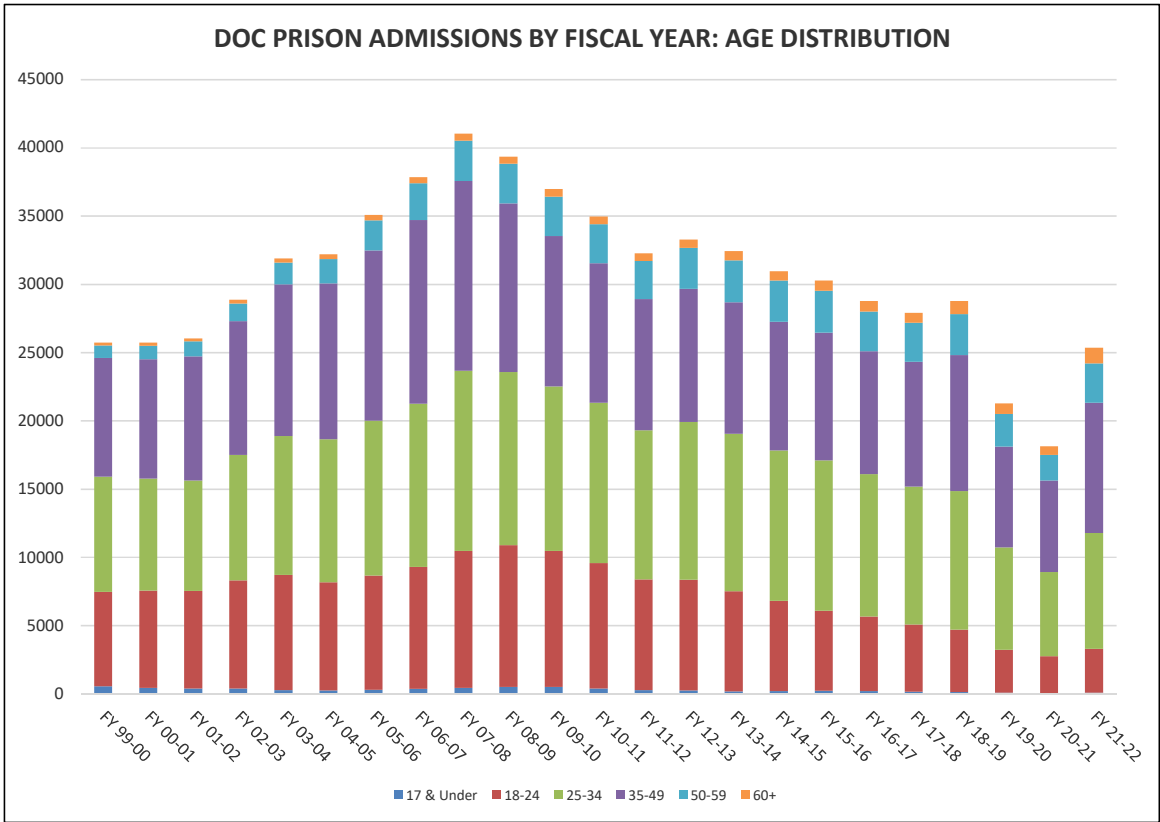
Note: Total admissions include new commitments, control releasees with and without new sentences, and conditional releasees with and without new sentences.

INMATES PER 100,000 FLORIDA RESIDENTS



DOC STATUS POPULATION: JUNE 30

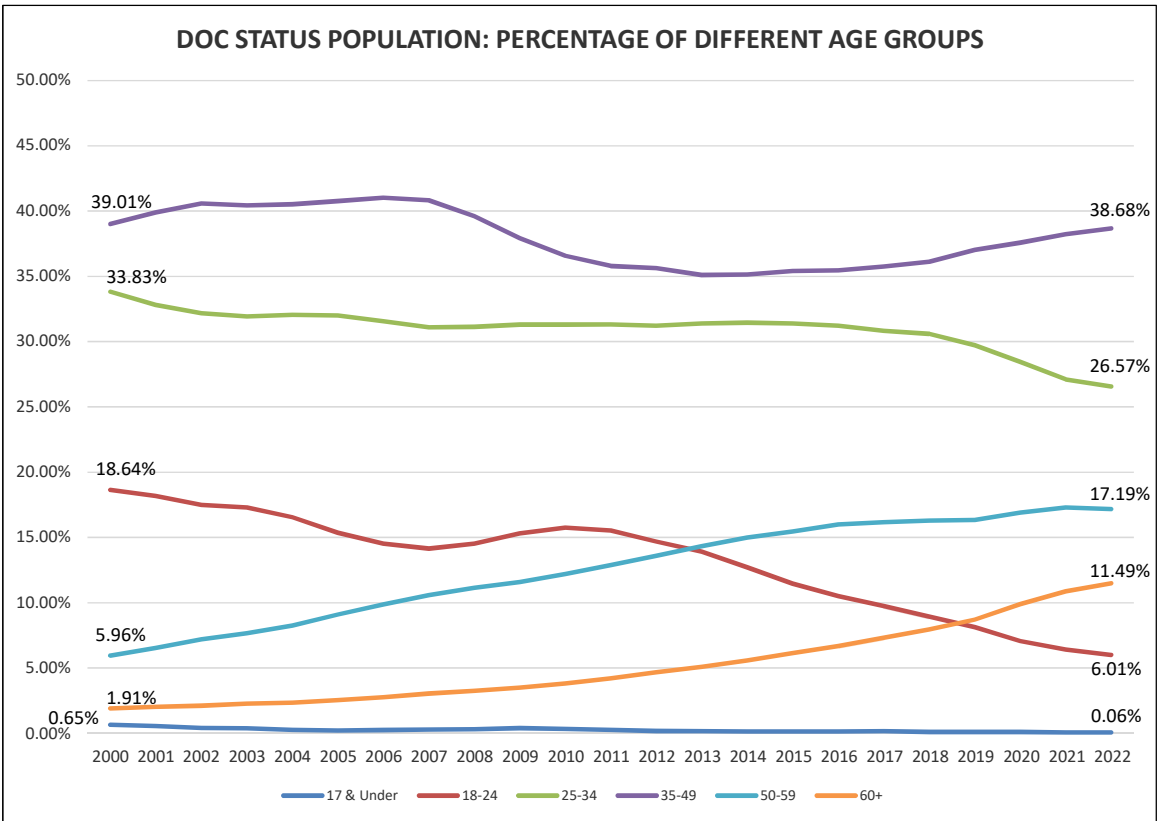
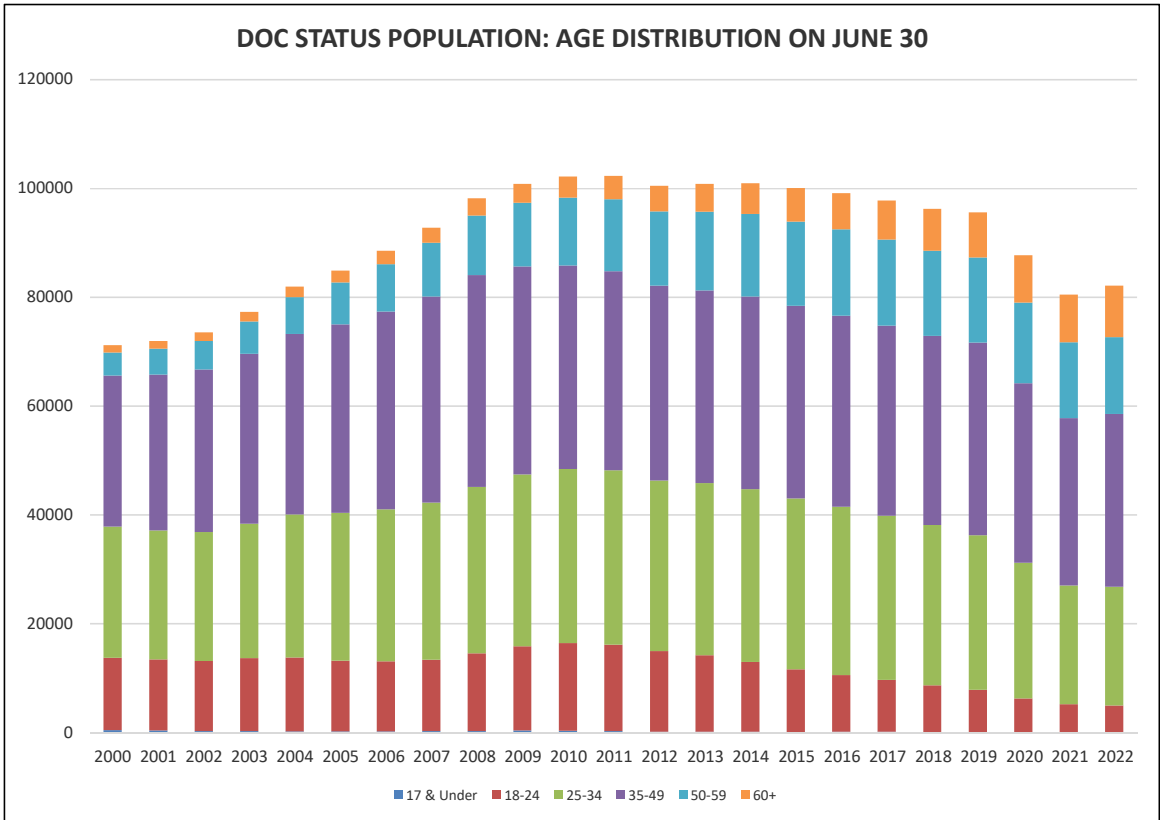




Fiscal Year 21-22 Prison Admissions: Top Five Offenses by Age Group		
Ages 17 and Under	Ages 18-24	Ages 25-34
<ul style="list-style-type: none"> Burglary, armed with explosive or weapon 2nd Degree Murder, Dangerous Act Aggravated battery with deadly weapon Robbery, no firearm or deadly weapon Burglary of an unoccupied structure 	<ul style="list-style-type: none"> Possession of a firearm by a convicted felon Robbery with firearm or deadly weapon Burglary of a dwelling Burglary of an unoccupied structure Burglary, armed with explosive or weapon 	<ul style="list-style-type: none"> Possession of a firearm by a convicted felon Burglary of a dwelling Burglary of an unoccupied structure Possess methamphetamine Robbery with firearm or deadly weapon
Ages 35-49	Ages 50-59	Ages 60+
<ul style="list-style-type: none"> Possession of a firearm by a convicted felon Burglary of a dwelling Possess methamphetamine Burglary of an unoccupied structure Traffic in stolen property 	<ul style="list-style-type: none"> Burglary of an unoccupied structure Possess methamphetamine Cocaine S/M/D Burglary of a dwelling Possession of a firearm by a convicted felon 	<ul style="list-style-type: none"> Sex offender failure to register Cocaine S/M/D Petit theft/3rd conviction Cocaine possession Aggravated battery with deadly weapon

Youngest admission: 14 years

Oldest admission: 88 years



INDICATOR SUMMARY -- prepared for August 12, 2022 CJEC

CALENDAR YEAR	1	2	3	4	5	6	7	8	9	Technical violators to prison percent change							
	Total index crimes	Index crimes percent change	Crime Rate	Crime Rate Percent Change	Arrests	Arrests Percent Change	Felony Filings	Felony Filings Percent Change	Guilties		Guilties Percent Change	Percent of Guilties Imprisoned	New commitments	New commitments percent change	Year-and-a-day new commitments	Year-and-a-day new commitments percent change	Technical violators to prison
2010	767,175	-6.6%	4086.9	-6.7%	1,020,497	-2.8%	202,469	-1.6%	154,402	-4.2%	22.8%	35,181	-6.1%	3,182	-23.0%	7,614	1.0%
2011	766,138	-0.1%	4052.6	-0.8%	952,674	-6.6%	202,645	0.1%	153,067	-0.9%	21.4%	32,726	-7.0%	2,557	-19.6%	6,580	-13.6%
2012	722,326	-5.7%	3786.9	-6.6%	960,446	0.8%	198,594	-2.0%	150,412	-1.7%	20.8%	31,324	-4.3%	2,163	-15.4%	6,177	-6.1%
2013	695,307	-3.7%	3610.2	-4.7%	912,552	-5.0%	185,654	-6.5%	145,143	-3.5%	22.4%	32,578	4.0%	2,303	6.5%	6,411	3.8%
2014	670,080	-3.6%	3435.0	-4.9%	867,084	-5.0%	175,478	-5.5%	137,626	-5.2%	22.7%	31,194	-4.2%	2,474	7.4%	6,701	4.5%
2015	659,125	-1.6%	3326.4	-3.2%	773,174	-10.8%	171,156	-2.5%	133,204	-3.2%	22.4%	29,849	-4.3%	2,228	-9.9%	6,432	-4.0%
2016	640,985	-2.8%	3181.3	-4.4%	726,491	-6.0%	169,049	-1.2%	133,322	0.1%	21.3%	28,404	-4.8%	2,221	-0.3%	5,610	-12.8%
2017	612,445	-4.5%	2989.8	-6.0%	711,831	-2.0%	174,354	3.1%	134,422	0.8%	20.5%	27,579	-2.9%	2,209	-0.5%	5,835	4.0%
2018	567,176	-7.4%	2721.4	-9.0%	718,754	1.0%	178,925	2.6%	136,257	1.4%	20.4%	27,808	0.8%	2,179	-1.4%	6,217	6.5%
2019	541,328	-4.6%	2552.4	-6.2%	679,221	-5.5%	171,738	-4.0%	132,928	-2.4%	20.5%	27,242	-2.0%	2,230	2.3%	5,417	-12.9%
2020	464,805	-14.1%	2152.3	-15.7%	507,498	-25.3%	148,450	-13.6%	86,868	-34.7%	14.8%	12,834	-52.9%	911	-59.1%	2,940	-45.7%
2021	NA	NA	NA	NA	NA	NA	149,523	0.7%	118,479	36.4%	19.2%	22,769	77.4%	1,433	57.3%	3,971	35.1%
2017-2018 change	(45,269)		(268.4)		6,923		4,571		1,835			229		(30)		382	
2018-2019 change	(25,848)		(169)		(39,533)		(7,187)		(3,329)			(566)		51		(800)	
2019-2020 change	(76,523)		(400)		(171,723)		(23,288)		(46,060)			(14,408)		(1,319)		(2,477)	
2020-2021 change	NA		NA		NA		1,073		31,611			9,935		522		1,031	

FISCAL YEAR	New commitments	New commitments percent change	Year-and-a-day new commitments	Year-and-a-day new commitments percent change	Technical violators to prison	Technical violators percent change
FY 07-08	40,491	8.6%	6,089	-7.8%	10,143	-9.5%
FY 08-09	38,735	-4.3%	4,777	-21.5%	8,192	-19.2%
FY 09-10	36,450	-5.9%	3,601	-24.6%	7,508	-8.3%
FY 10-11	34,394	-5.6%	2,879	-20.0%	7,181	-4.4%
FY 11-12	31,376	-8.8%	2,281	-20.8%	6,313	-12.1%
FY 12-13	32,279	2.9%	2,126	-6.8%	6,326	0.2%
FY 13-14	31,472	-2.5%	2,493	17.3%	6,473	2.3%
FY 14-15	30,278	-3.8%	2,302	-7.7%	6,503	0.5%
FY 15-16	29,652	-2.1%	2,260	-1.8%	6,334	-2.6%
FY 16-17	28,154	-5.1%	2,276	0.7%	5,463	-13.8%
FY 17-18	27,235	-3.3%	2,044	-10.2%	6,077	11.2%
FY 18-19	28,064	3.0%	2,360	15.5%	5,962	-1.9%
FY 19-20	20,664	-26.4%	1,603	-32.1%	4,029	-32.4%
FY 20-21	17,830	-13.7%	1,112	-30.6%	3,421	-15.1%
FY 21-22	24,938	39.9%	1,725	55.1%	4,083	19.4%
FY 19-20 to FY 20-21 change	(2,834)		(2,201)		(608)	
FY 20-21 to FY 21-22 change	7,108		(1,112)		662	

Shaded Areas: : Data has been revised since the last conference.
Shaded Areas: : New data has been added since the last conference.

**WORKPAPERS OF THE
CRIMINAL JUSTICE ESTIMATING CONFERENCE**



HELD August 12, 2022

(Web Site: <http://edr.state.fl.us>)

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NEW COMMITMENTS CHANGE FROM PRIOR YEAR		YEAR-AND-A-DAY NEW COMMITMENTS CHANGE FROM PRIOR YEAR	
Jul 2020	504	Jul 2020	45
Jul 2021	1,734	Jul 2021	96
Change	244.0%	Change	113.3%
Jul-Aug 2020	1,538	Jul-Aug 2020	120
Jul-Aug 2021	3,666	Jul-Aug 2021	234
Change	138.4%	Change	95.0%
Jul-Sep 2020	2,153	Jul-Sep 2020	162
Jul-Sep 2021	5,069	Jul-Sep 2021	338
Change	135.4%	Change	108.6%
Jul-Oct 2020	3,485	Jul-Oct 2020	257
Jul-Oct 2021	6,442	Jul-Oct 2021	432
Change	84.8%	Change	68.1%
Jul-Nov 2020	4,291	Jul-Nov 2020	293
Jul-Nov 2021	8,024	Jul-Nov 2021	535
Change	87.0%	Change	82.6%
Jul-Dec 2020	5,188	Jul-Dec 2020	334
Jul-Dec 2021	10,127	Jul-Dec 2021	658
Change	95.2%	Change	97.0%
Jul 2020-Jan 2021	6,952	Jul 2020-Jan 2021	435
Jul 2021-Jan 2022	12,251	Jul 2021-Jan 2022	825
Change	76.2%	Change	89.7%
Jul 2020-Feb 2021	8,921	Jul 2020-Feb 2021	569
Jul 2021-Feb 2022	14,813	Jul 2021-Feb 2022	1,003
Change	66.0%	Change	76.3%
Jul 2020-Mar 2021	11,221	Jul 2020-Mar 2021	718
Jul 2021-Mar 2022	17,813	Jul 2021-Mar 2022	1,187
Change	58.7%	Change	65.3%
Jul 2020-Apr 2021	13,687	Jul 2020-Apr 2021	861
Jul 2021-Apr 2022	20,430	Jul 2021-Apr 2022	1,395
Change	49.3%	Change	62.0%
Jul 2020-May 2021	15,609	Jul 2020-May 2021	970
Jul 2021-May 2022	22,772	Jul 2021-May 2022	1,562
Change	45.9%	Change	61.0%
Jul 2020-Jun 2021	17,830	Jul 2020-Jun 2021	1,112
Jul 2021-Jun 2022	24,938	Jul 2021-Jun 2022	1,725
Change	39.9%	Change	55.1%
<hr/>			
Quarterly year over year change			
FY 18-19 to FY 19-20			
Jul - Sep	-6.8%		
Oct - Dec	-5.1%		
Jan - Mar	-17.4%		
Apr - Jun	-74.8%		
FY 19-20 to FY 20-21			
Jul - Sep	-67.3%		
Oct - Dec	-52.8%		
Jan - Mar	3.0%		
Apr - Jun	269.6%		
FY 20-21 to FY 21-22			
Jul - Sep	135.4%		
Oct - Dec	66.7%		
Jan - Mar	27.4%		
Apr - Jun	7.8%		

Source: DOC website; trends report

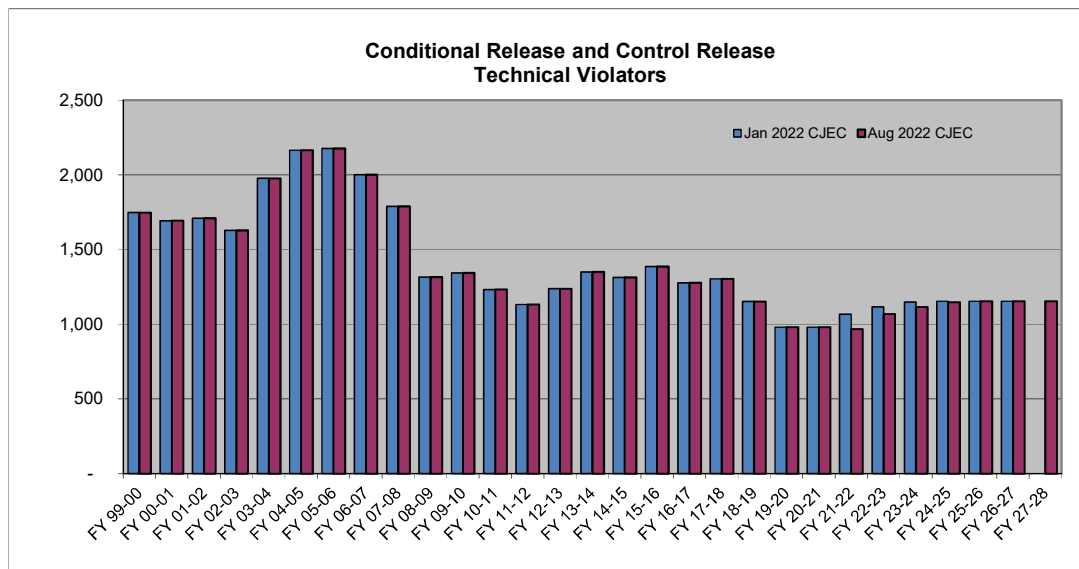
Source: Monthly status file from DOC; adjusted for missing data

CRIMINAL JUSTICE ESTIMATING CONFERENCE AUGUST 12, 2022
PRIOR YEAR ACTUALS

	JUL 21	AUG 21	SEP 21	OCT 21	NOV 21	DEC 21	JAN 22	FEB 22	MAR 22	APR 22	MAY 22	JUN 22
ADMISSIONS	1,821	2,000	1,470	1,419	1,646	2,198	2,189	2,656	3,102	2,717	2,423	2,264
NEW COMMITMENTS	1,734	1,932	1,403	1,373	1,582	2,103	2,124	2,562	3,000	2,617	2,342	2,166
TECHNICAL VIOLATORS	87	68	67	46	64	95	65	94	102	100	81	98
CONTROL RELEASE	-	-	-	-	-	-	-	-	-	-	-	-
CONDITIONAL RELEASE	87	68	67	46	64	95	65	94	102	100	81	98
LOSSES	2,050	2,053	1,986	2,131	2,040	1,942	2,011	1,827	2,039	2,007	2,023	2,167
PAROLES	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
FROM NEW TECH. VIOLATORS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
END OF SENTENCE	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
FROM STATUS POP	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
FROM NEW COMMITMENTS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
END OF MONTH POPULATION	80,266	80,213	79,697	78,985	78,591	78,847	79,025	79,854	80,917	81,627	82,027	82,124

Conditional and Control Release Technical Violator Admissions

	Control Release Technical Violators	Conditional Release Technical Violators	Total as calculated	Total	Change	% change
FY 99-00	87	1,660	1,747.00	1,747		
FY 00-01	62	1,630	1,692.00	1,692	(55)	-3.3%
FY 01-02	41	1,669	1,710.00	1,710	18	1.1%
FY 02-03	17	1,612	1,629.00	1,629	(81)	-4.9%
FY 03-04	23	1,954	1,977.00	1,977	348	21.6%
FY 04-05	24	2,141	2,165.00	2,165	188	9.6%
FY 05-06	23	2,153	2,176.00	2,176	11	0.5%
FY 06-07	8	1,993	2,001.00	2,001	(175)	-8.1%
FY 07-08	10	1,778	1,788.00	1,788	(213)	-10.7%
FY 08-09	5	1,310	1,315.00	1,315	(473)	-26.6%
FY 09-10	3	1,341	1,344.00	1,344	29	2.2%
FY 10-11	2	1,231	1,233.00	1,233	(111)	-8.3%
FY 11-12	3	1,129	1,132.00	1,132	(101)	-8.2%
FY 12-13	2	1,235	1,237.00	1,237	105	9.3%
FY 13-14	3	1,347	1,350.00	1,350	113	9.1%
FY 14-15	3	1,311	1,314.00	1,314	(36)	-2.7%
FY 15-16	2	1,384	1,386.00	1,386	72	5.5%
FY 16-17	1	1,277	1,278.00	1,278	(108)	-7.8%
FY 17-18	2	1,301	1,303.00	1,303	25	2.0%
FY 18-19	0	1,152	1,152.00	1,152	(151)	-11.6%
FY 19-20	0	980	980.00	980	(172)	-14.9%
FY 20-21	0	980	980.00	980	-	0.0%
FY 21-22	0	967	967.00	967	(13)	-1.3%
FY 22-23	1	1,067	1,068.00	1,068	101	10.4%
FY 23-24	1	1,115	1,116.00	1,116	48	4.5%
FY 24-25	0	1,147	1,147.00	1,147	31	2.8%
FY 25-26	0	1,153	1,153.00	1,153	6	0.5%
FY 26-27	0	1,153	1,153.00	1,153	-	0.0%
FY 27-28	0	1,153	1,153.00	1,153	-	0.0%



SENTENCE LENGTH DISTRIBUTION

Sentence Length	7/27/2020 CJEC		11/20/2020 CJEC		3/17/2021 CJEC		7/28/2021 CJEC		1/13/2022 CJEC		8/12/2022 CJEC	
	Percent	Cumulative Percent	Percent	Cumulative Percent	Percent	Cumulative Percent	Percent	Cumulative Percent	Percent	Cumulative Percent	Percent	Cumulative Percent
12 - 15 months	17.6%	17.6%	17.6%	17.6%	17.6%	17.6%	17.6%	17.6%	17.6%	17.6%	17.6%	17.6%
15.1 - 21 months	15.3%	32.9%	15.3%	32.9%	15.3%	32.9%	15.3%	32.9%	15.3%	32.9%	15.3%	32.9%
21.1 - 27 months	12.8%	45.6%	12.8%	45.6%	12.8%	45.6%	12.8%	45.6%	12.8%	45.6%	12.8%	45.6%
27.1 - 33 months	6.4%	52.1%	6.4%	52.1%	6.4%	52.1%	6.4%	52.1%	6.4%	52.1%	6.4%	52.1%
33.1 - 39 months	11.2%	63.2%	11.2%	63.2%	11.2%	63.2%	11.2%	63.2%	11.2%	63.2%	11.2%	63.2%
39.1 - 45 months	3.4%	66.6%	3.4%	66.6%	3.4%	66.6%	3.4%	66.6%	3.4%	66.6%	3.4%	66.6%
45.1 - 51 months	5.5%	72.1%	5.5%	72.1%	5.5%	72.1%	5.5%	72.1%	5.5%	72.1%	5.5%	72.1%
51.1 - 57 months	1.1%	73.2%	1.1%	73.2%	1.1%	73.2%	1.1%	73.2%	1.1%	73.2%	1.1%	73.2%
57.1 - 78 months	9.6%	82.8%	9.6%	82.8%	9.6%	82.8%	9.6%	82.8%	9.6%	82.8%	9.6%	82.8%
78.1 - 102 months	4.2%	87.0%	4.2%	87.0%	4.2%	87.0%	4.2%	87.0%	4.2%	87.0%	4.2%	87.0%
GT 102 months	13.0%	100.0%	13.0%	100.0%	13.0%	100.0%	13.0%	100.0%	13.0%	100.0%	13.0%	100.0%
	100.0%		100.0%		100.0%		100.0%		100.0%		100.0%	
7/27/2020 CJEC	New commitments 9/1/2019 through 2/29/2020 (6 months)											
11/20/2020 CJEC	New commitments 9/1/2019 through 2/29/2020 (6 months)											
3/17/2021 CJEC	New commitments 9/1/2019 through 2/29/2020 (6 months)											
7/28/2021 CJEC	New commitments 9/1/2019 through 2/29/2020 (6 months)											
1/13/2022 CJEC	New commitments 9/1/2019 through 2/29/2020 (6 months)											
8/12/2022 CJEC	New commitments 9/1/2019 through 2/29/2020 (6 months)											

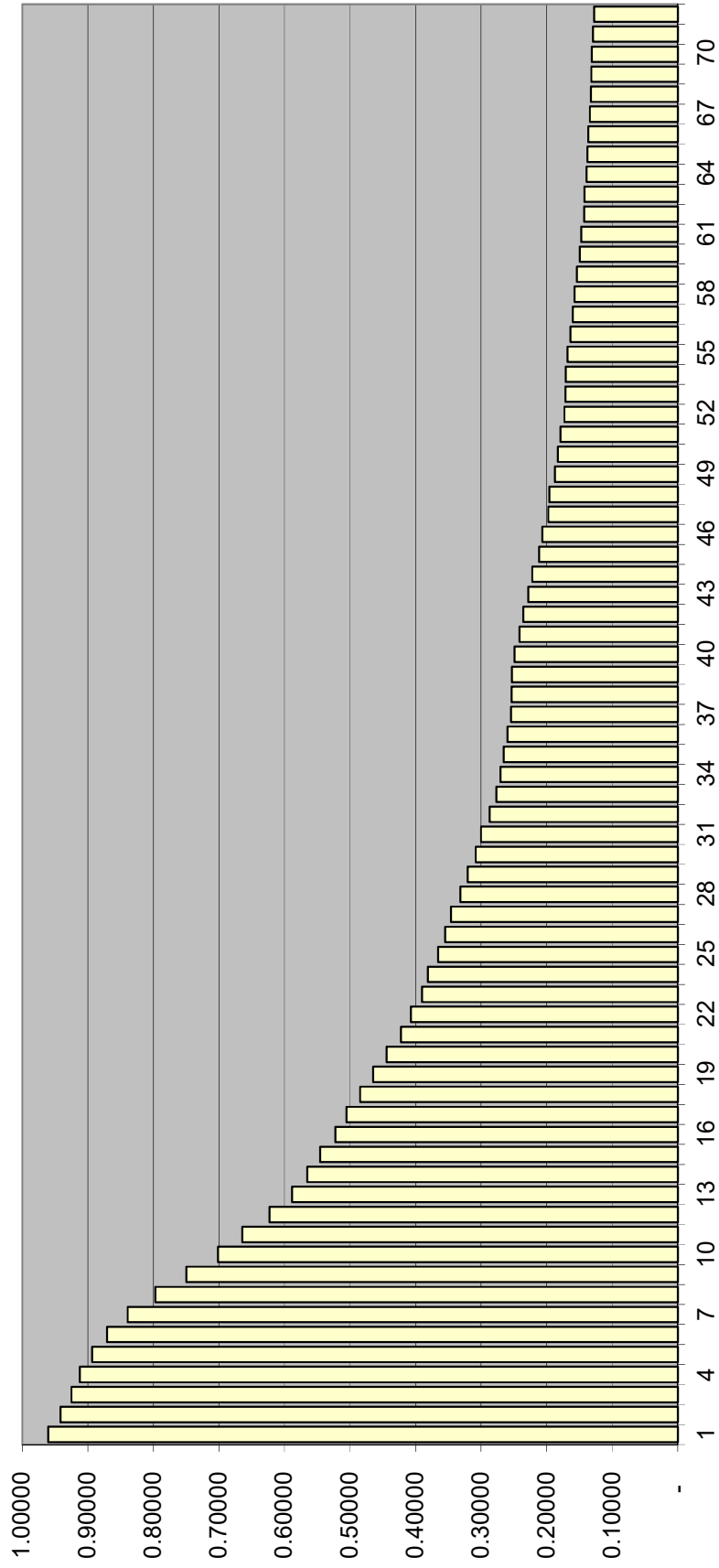
Prepared 8/2/2022

CJEC Releases from New Commitments

Percentage of Monthly New Commitment Cohort Released from Prison at the end of x months

	March 17, 2021 CJEC	July 28, 2021 CJEC	January 13, 2022 CJEC	August 12, 2022 CJEC
6 months	12.9%	12.9%	12.9%	12.9%
12 months	37.7%	37.7%	37.7%	37.7%
18 months	51.5%	51.5%	51.5%	51.5%
24 months	61.9%	61.9%	61.9%	61.9%
48 months	80.4%	80.4%	80.4%	80.4%
54 months	82.9%	82.9%	82.9%	82.9%
60 months	85.0%	85.0%	85.0%	85.0%

New Commitments Still in Prison after X Months--Release Vector Used in 8/12/2022 CJEC



**Criminal Justice Estimating Conference--
August 12, 2022
GROWTH RATES SUMMARY**

TOTAL ADMISSIONS

	Current CJEC-- January 13, 2022	EDR	FEA	Adopted Forecast (EDR)
FY 19-20	-25.9%	-25.9%	-25.9%	-25.9%
FY 20-21	-13.1%	-13.1%	-13.1%	-13.1%
FY 21-22	33.5%	37.7%	37.7%	37.7%
FY 22-23	10.2%	7.3%	7.3%	7.3%
FY 23-24	3.9%	3.4%	3.4%	3.4%
FY 24-25	-1.3%	-1.2%	-1.2%	-1.2%
FY 25-26	0.3%	0.3%	0.3%	0.3%
FY 26-27	1.9%	1.9%	1.9%	1.9%
FY 27-28		0.3%	0.3%	0.3%

NEW COMMITMENTS

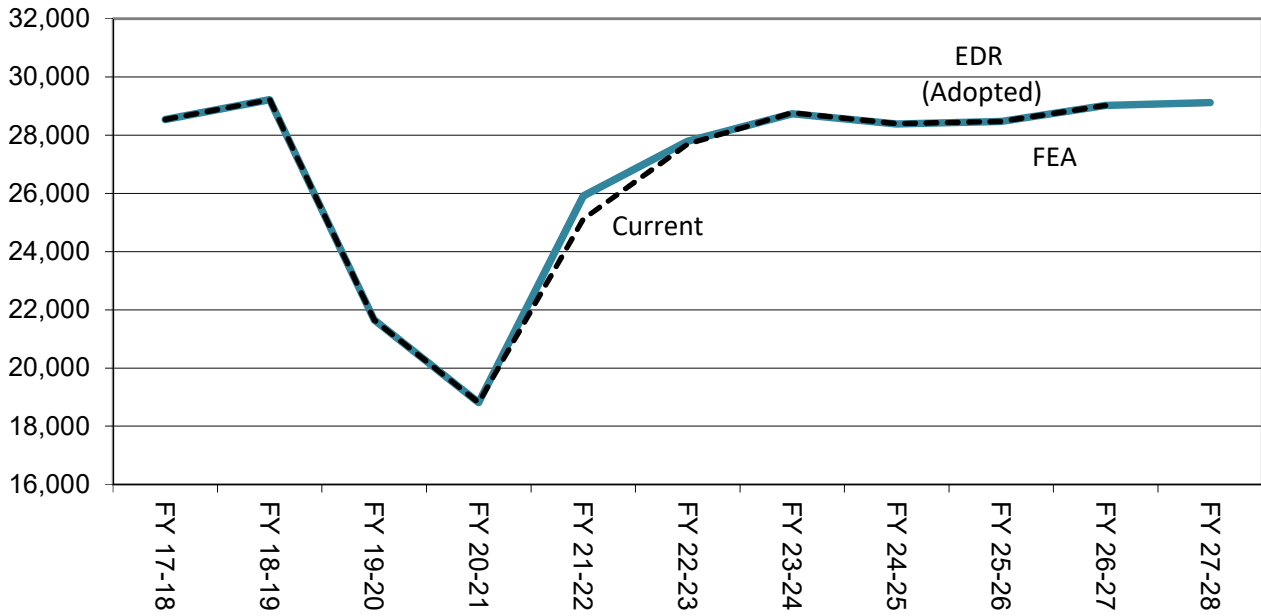
	Current CJEC-- January 13, 2022	EDR	FEA	Adopted Forecast (EDR)
FY 19-20	-26.4%	-26.4%	-26.4%	-26.4%
FY 20-21	-13.7%	-13.7%	-13.7%	-13.7%
FY 21-22	34.9%	39.9%	39.9%	39.9%
FY 22-23	10.5%	7.2%	7.2%	7.2%
FY 23-24	3.9%	3.3%	3.3%	3.3%
FY 24-25	-1.4%	-1.4%	-1.4%	-1.4%
FY 25-26	0.3%	0.3%	0.3%	0.3%
FY 26-27	2.0%	2.0%	2.0%	2.0%
FY 27-28		0.3%	0.4%	0.3%

POPULATION JUNE 30

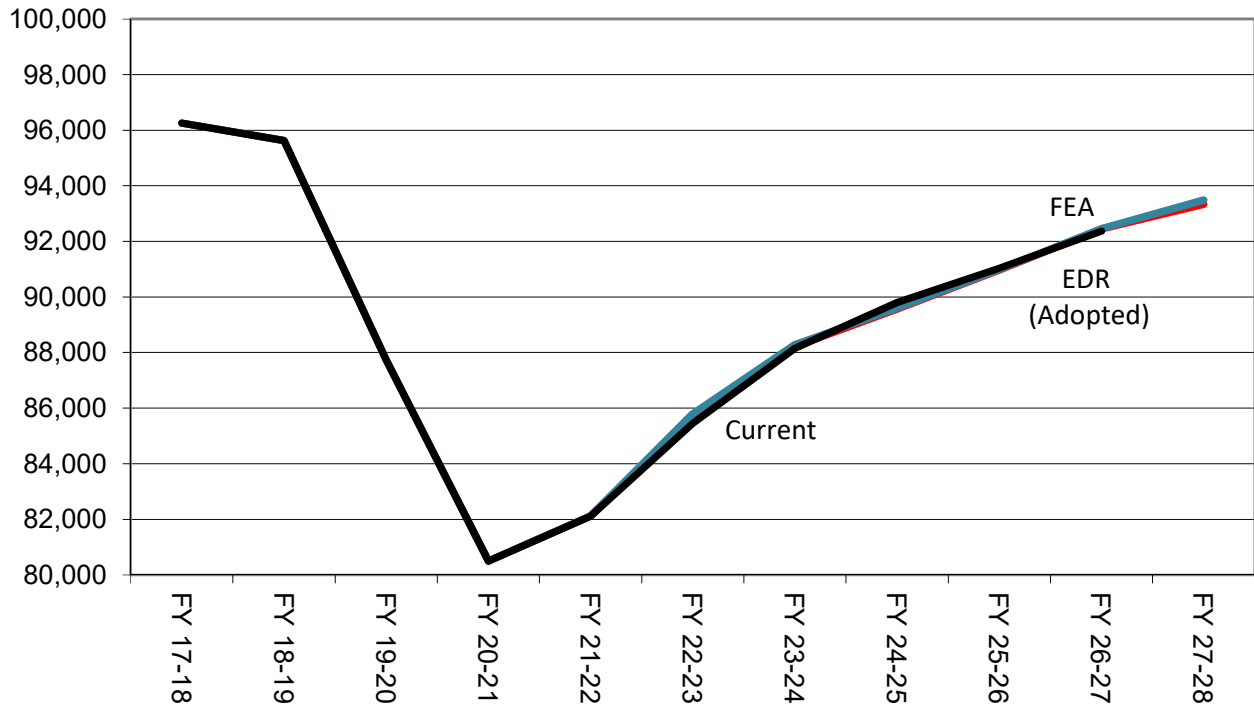
	Current CJEC-- January 13, 2022	EDR	FEA	Adopted Forecast (EDR)
FY 19-20	-8.3%	-8.3%	-8.3%	-8.3%
FY 20-21	-8.3%	-8.3%	-8.3%	-8.3%
FY 21-22	2.0%	2.0%	2.0%	2.0%
FY 22-23	4.1%	4.3%	4.5%	4.3%
FY 23-24	3.2%	3.0%	2.9%	3.0%
FY 24-25	1.9%	1.5%	1.5%	1.5%
FY 25-26	1.4%	1.6%	1.5%	1.6%
FY 26-27	1.5%	1.6%	1.6%	1.6%
FY 27-28		1.0%	1.1%	1.0%

Actuals in bold.

Prison Admissions



June 30th Prison Population



**Criminal Justice Estimating Conference--August 12, 2022
FORECAST COMPARISON**

TOTAL ADMISSIONS

	Current Jan 2022 CJEC	Current with actuals	EDR Different from EDR Current	FEA Different from FEA Current	Adopted Forecast (EDR)	Different from Current
FY 18-19	29,215	29,215	29,215	0	29,215	0
FY 19-20	21,644	21,644	21,644	0	21,644	0
FY 20-21	18,810	18,810	18,810	0	18,810	0
FY 21-22	25,116	25,905	25,905	789	25,905	789
FY 22-23	27,687	27,687	27,794	107	27,794	107
FY 23-24	28,765	28,765	28,733	-32	28,733	-32
FY 24-25	28,392	28,392	28,386	-6	28,386	-6
FY 25-26	28,467	28,467	28,467	0	28,467	0
FY 26-27	29,019	29,019	29,019	0	29,019	0
FY 27-28			29,101		29,120	29,101

CHANGE FROM PRIOR YEAR

	Current	Current with actuals	EDR	FEA	Adopted Forecast (EDR)
FY 19-20	-7,571	-7,571	-7,571	-7,571	-7,571
FY 20-21	-2,834	-2,834	-2,834	-2,834	-2,834
FY 21-22	6,306	7,095	7,095	7,095	7,095
FY 22-23	2,571	1,782	1,889	1,889	1,889
FY 23-24	1,078	1,078	939	939	939
FY 24-25	-373	-373	-347	-347	-347
FY 25-26	75	75	81	81	81
FY 26-27	552	552	552	552	552
FY 27-28			82	101	82

PERCENTAGE CHANGE FROM PRIOR YEAR

	Current	Current with actuals	EDR	FEA	Adopted Forecast (EDR)
FY 19-20	-25.9%	-25.9%	-25.9%	-25.9%	-25.9%
FY 20-21	-13.1%	-13.1%	-13.1%	-13.1%	-13.1%
FY 21-22	33.5%	37.7%	37.7%	37.7%	37.7%
FY 22-23	10.2%	6.9%	7.3%	7.3%	7.3%
FY 23-24	3.9%	3.9%	3.4%	3.4%	3.4%
FY 24-25	-1.3%	-1.3%	-1.2%	-1.2%	-1.2%
FY 25-26	0.3%	0.3%	0.3%	0.3%	0.3%
FY 26-27	1.9%	1.9%	1.9%	1.9%	1.9%
FY 27-28			0.3%	0.3%	0.3%

Note: Data for FY 18-19, FY 19-20 and FY 20-21 are final; however, FY 21-22 is still preliminary and subject to revision.

NEW COMMITMENTS

	Current Jan 2022 CJEC	Current with actuals	EDR	EDR Different from Current	FEA	FEA Different from Current	Adopted Forecast (EDR)	Different from Current
FY 18-19	28,063	28,063	28,063	0	28,063	0	28,063	0
FY 19-20	20,664	20,664	20,664	0	20,664	0	20,664	0
FY 20-21	17,830	17,830	17,830	0	17,830	0	17,830	0
FY 21-22	24,048	24,938	24,938	890	24,938	890	24,938	890
FY 22-23	26,571	26,571	26,726	155	26,726	155	26,726	155
FY 23-24	27,617	27,617	27,617	0	27,617	0	27,617	0
FY 24-25	27,239	27,239	27,239	0	27,239	0	27,239	0
FY 25-26	27,314	27,314	27,314	0	27,314	0	27,314	0
FY 26-27	27,866	27,866	27,866	0	27,866	0	27,866	0
FY 27-28			27,948		27,967		27,948	

CHANGE FROM PRIOR YEAR

	Current	Current with actuals	EDR	FEA	Adopted Forecast (EDR)
FY 19-20	-7,399	-7,399	-7,399	-7,399	-7,399
FY 20-21	-2,834	-2,834	-2,834	-2,834	-2,834
FY 21-22	6,218	7,108	7,108	7,108	7,108
FY 22-23	2,523	1,633	1,788	1,788	1,788
FY 23-24	1,046	1,046	891	891	891
FY 24-25	-378	-378	-378	-378	-378
FY 25-26	75	75	75	75	75
FY 26-27	552	552	552	552	552
FY 27-28			82	101	82

PERCENTAGE CHANGE FROM PRIOR YEAR

	Current	Current with actuals	EDR	FEA	Adopted Forecast (EDR)
FY 19-20	-26.4%	-26.4%	-26.4%	-26.4%	-26.4%
FY 20-21	-13.7%	-13.7%	-13.7%	-13.7%	-13.7%
FY 21-22	34.9%	39.9%	39.9%	39.9%	39.9%
FY 22-23	10.5%	6.5%	7.2%	7.2%	7.2%
FY 23-24	3.9%	3.9%	3.3%	3.3%	3.3%
FY 24-25	-1.4%	-1.4%	-1.4%	-1.4%	-1.4%
FY 25-26	0.3%	0.3%	0.3%	0.3%	0.3%
FY 26-27	2.0%	2.0%	2.0%	2.0%	2.0%
FY 27-28			0.3%	0.4%	0.3%

Note: Data for FY 18-19, FY 19-20 and FY 20-21 are final; however, FY 21-22 is still preliminary and subject to revision.

CONTROL/CONDITIONAL RELEASE OFFENDERS WITH TECHNICAL VIOLATIONS

	Current Jan 2022 CJEC	Current with actuals	EDR	Different from Current	FEA	FEA Different from Current	Adopted Forecast (EDR)	Different from Current
FY 18-19	1,152	1,152	1,152	0	1,152	0	1,152	0
FY 19-20	980	980	980	0	980	0	980	0
FY 20-21	980	980	980	0	980	0	980	0
FY 21-22	1,068	967	967	-101	967	-101	967	-101
FY 22-23	1,116	1,116	1,068	-48	1,068	-48	1,068	-48
FY 23-24	1,148	1,148	1,116	-32	1,116	-32	1,116	-32
FY 24-25	1,153	1,153	1,147	-6	1,147	-6	1,147	-6
FY 25-26	1,153	1,153	1,153	0	1,153	0	1,153	0
FY 26-27	1,153	1,153	1,153	0	1,153	0	1,153	0
FY 27-28			1,153		1,153		1,153	

CHANGE FROM PRIOR YEAR

	Current	Current with actuals	EDR	FEA	Adopted Forecast (EDR)
FY 19-20	-172	-172	-172	-172	-172
FY 20-21	0	0	0	0	0
FY 21-22	88	-13	-13	-13	-13
FY 22-23	48	149	101	101	101
FY 23-24	32	32	48	48	48
FY 24-25	5	5	31	31	31
FY 25-26	0	0	6	6	6
FY 26-27	0	0	0	0	0
FY 27-28			0	0	0

PERCENTAGE CHANGE FROM PRIOR YEAR

	Current	Current with actuals	EDR	FEA	Adopted Forecast (EDR)
FY 19-20	-14.9%	-14.9%	-14.9%	-14.9%	-14.9%
FY 20-21	0.0%	0.0%	0.0%	0.0%	0.0%
FY 21-22	9.0%	-1.3%	-1.3%	-1.3%	-1.3%
FY 22-23	4.5%	15.4%	10.4%	10.4%	10.4%
FY 23-24	4.5%	15.4%	10.4%	10.4%	10.4%
FY 24-25	2.9%	2.9%	4.5%	4.5%	4.5%
FY 25-26	0.4%	0.4%	2.8%	2.8%	2.8%
FY 26-27	0.0%	0.0%	0.5%	0.5%	0.5%
FY 27-28			0.0%	0.0%	0.0%

Note: Data for FY 18-19, FY 19-20 and FY 20-21 are final; however, FY 21-22 is still preliminary and subject to revision.

**Criminal Justice Estimating Conference--August 12, 2022
FORECAST COMPARISON**

POPULATION JUNE 30

	Current Jan 2022 CJEC	Current with actuals	EDR Different from EDR Current	FEA Different from FEA Current	Adopted Forecast (EDR)	Different from Current
FY 18-19	95,626	95,626	95,626	0	95,626	0
FY 19-20	87,736	87,736	87,736	0	87,736	0
FY 20-21	80,495	80,495	80,495	0	80,495	0
FY 21-22	82,116	82,124	82,124	8	82,124	8
FY 22-23	85,450	85,458	85,682	232	85,800	350
FY 23-24	88,150	88,158	88,218	68	88,289	139
FY 24-25	89,798	89,806	89,563	-235	89,600	-198
FY 25-26	91,029	91,037	90,961	-68	90,985	-44
FY 26-27	92,369	92,377	92,445	76	92,456	87
FY 27-28			93,335		93,483	

POPULATION CHANGE JUNE 30 FROM PRIOR YEAR

	Current	Current with actuals	EDR	FEA	Adopted Forecast (EDR)
FY 19-20	-7,890	-7,890	-7,890	-7,890	-7,890
FY 20-21	-7,241	-7,241	-7,241	-7,241	-7,241
FY 21-22	1,621	1,629	1,629	1,629	1,629
FY 22-23	3,334	3,334	3,558	3,676	3,558
FY 23-24	2,700	2,700	2,536	2,489	2,536
FY 24-25	1,648	1,648	1,345	1,311	1,345
FY 25-26	1,231	1,231	1,398	1,385	1,398
FY 26-27	1,340	1,340	1,484	1,471	1,484
FY 27-28			890	1,027	890

PERCENTAGE CHANGE JUNE 30 FROM PRIOR YEAR

	Current	Current with actuals	EDR	FEA	Adopted Forecast (EDR)
FY 19-20	-8.3%	-8.3%	-8.3%	-8.3%	-8.3%
FY 20-21	-8.3%	-8.3%	-8.3%	-8.3%	-8.3%
FY 21-22	2.0%	2.0%	2.0%	2.0%	2.0%
FY 22-23	4.1%	4.1%	4.3%	4.5%	4.3%
FY 23-24	3.2%	3.2%	3.0%	2.9%	3.0%
FY 24-25	1.9%	1.9%	1.5%	1.5%	1.5%
FY 25-26	1.4%	1.4%	1.6%	1.5%	1.6%
FY 26-27	1.5%	1.5%	1.6%	1.6%	1.6%
FY 27-28			1.0%	1.1%	1.0%

Note: Data for FY 18-19, FY 19-20, FY 20-21, and FY 21-22 are final.

**CRIMINAL JUSTICE ESTIMATING CONFERENCE AUGUST 12, 2022
FISCAL YEAR FORECAST
EDR**

	FY 21-22 ACTUAL	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28
ADMISSIONS	25,905	27,794	28,733	28,386	28,467	29,019	29,101
NEW COMMITMENTS	24,938	26,726	27,617	27,239	27,314	27,866	27,948
TECHNICAL VIOLATORS	967	1,068	1,116	1,147	1,153	1,153	1,153
CONTROL RELEASE	-	1	1	-	-	-	-
CONDITIONAL RELEASE	967	1,067	1,115	1,147	1,153	1,153	1,153
LOSSES	24,276	24,236	26,197	27,041	27,069	27,535	28,211
PAROLES	-	25	28	28	28	28	28
FROM NEW TECH. VIOLATORS	-	530	933	1,098	1,148	1,150	1,152
END OF SENTENCE	-	21,535	25,236	25,915	25,893	26,357	27,031
FROM STATUS POP	-	17,692	11,796	7,241	4,973	3,659	3,091
FROM NEW COMMITMENTS	-	3,843	13,440	18,674	20,920	22,698	23,940
END OF MONTH POPULATION	82,124	85,682	88,218	89,563	90,961	92,445	93,335
January 13, 2022 CJEC	82,116	85,450	88,150	89,798	91,029	92,369	
Proposed over/(under) January 13, 2022 CJEC	8	232	68	(235)	(68)	76	
Average Monthly Population (Total Population)	80,181	83,971	86,751	88,925	90,227	91,690	93,214
Average Monthly Population (Public Population)	68,333	72,123	74,903	77,077	78,379	79,842	81,366

**CRIMINAL JUSTICE ESTIMATING CONFERENCE AUGUST 12, 2022
DETAILED MONTHLY FORECAST
EDR**

	JUL 22	AUG 22	SEP 22	OCT 22	NOV 22	DEC 22	JAN 23	FEB 23	MAR 23	APR 23	MAY 23	JUN 23
ADMISSIONS	2,345	2,477	2,257	2,176	2,272	2,208	2,109	2,214	2,484	2,242	2,539	2,471
NEW COMMITMENTS	2,284	2,376	2,168	2,075	2,188	2,125	2,017	2,127	2,394	2,149	2,442	2,381
TECHNICAL VIOLATORS	61	101	89	101	84	83	92	87	90	93	97	90
CONTROL RELEASE	-	-	-	-	-	-	-	1	-	-	-	-
CONDITIONAL RELEASE	61	101	89	101	84	83	92	86	90	93	97	90
LOSSES	2,146	2,116	1,906	2,007	1,910	1,951	1,963	1,819	2,135	2,019	2,127	2,137
PAROLES	NA	2	3	2	3	2	3	2	3	1	2	2
FROM NEW TECH. VIOLATORS	NA	5	23	43	46	49	56	56	59	57	66	70
END OF SENTENCE	NA	2,109	1,880	1,962	1,861	1,900	1,904	1,761	2,073	1,961	2,059	2,065
FROM STATUS POP	NA	2,016	1,751	1,800	1,669	1,668	1,626	1,412	1,621	1,411	1,395	1,323
FROM NEW COMMITMENTS	NA	93	129	162	192	232	278	349	452	550	664	742
END OF MONTH POPULATION	82,323	82,684	83,035	83,204	83,566	83,823	83,969	84,364	84,713	84,936	85,348	85,682
January 13, 2022 CJEC	82,363	82,607	82,609	82,807	83,033	83,013	83,283	83,592	84,113	84,483	84,993	85,450
Proposed over/(under) January 13, 2022 CJEC	(40)	77	426	397	533	810	686	772	600	453	355	232
Average Monthly Population (Total Population)												83,971
Average Monthly Population (Public Population)												72,123

**CRIMINAL JUSTICE ESTIMATING CONFERENCE AUGUST 12, 2022
DETAILED MONTHLY FORECAST
EDR**

	JUL 23	AUG 23	SEP 23	OCT 23	NOV 23	DEC 23	JAN 24	FEB 24	MAR 24	APR 24	MAY 24	JUN 24
ADMISSIONS	2,275	2,366	2,249	2,110	2,498	2,504	2,039	2,348	2,778	2,358	2,534	2,674
NEW COMMITMENTS	2,174	2,264	2,159	2,007	2,414	2,422	1,946	2,261	2,687	2,264	2,436	2,583
TECHNICAL VIOLATORS	101	102	90	103	84	82	93	87	91	94	98	91
CONTROL RELEASE	-	-	-	-	-	-	-	1	-	-	-	-
CONDITIONAL RELEASE	101	102	90	103	84	82	93	86	91	94	98	91
LOSSES	2,151	2,187	2,158	2,158	2,154	2,166	2,202	2,095	2,253	2,267	2,217	2,189
PAROLES	3	2	3	2	3	2	3	2	3	1	2	2
FROM NEW TECH. VIOLATORS	72	74	77	78	79	79	76	76	79	78	81	84
END OF SENTENCE	2,076	2,111	2,078	2,078	2,072	2,085	2,123	2,017	2,171	2,188	2,134	2,103
FROM STATUS POP	1,248	1,208	1,129	1,087	1,011	979	981	821	914	892	800	726
FROM NEW COMMITMENTS	828	903	949	991	1,061	1,106	1,142	1,196	1,257	1,296	1,334	1,377
END OF MONTH POPULATION	85,806	85,985	86,076	86,028	86,372	86,710	86,547	86,800	87,325	87,416	87,733	88,218
January 13, 2022 CJEC	85,596	85,850	85,967	85,908	86,251	86,557	86,382	86,570	87,166	87,295	87,605	88,150
Proposed over/(under) January 13, 2022 CJEC	210	135	109	120	121	153	165	230	159	121	128	68
Average Monthly Population (Total Population)												86,751
Average Monthly Population (Public Population)												74,903

**CRIMINAL JUSTICE ESTIMATING CONFERENCE AUGUST 12, 2022
DETAILED MONTHLY FORECAST
EDR**

	JUL 24	AUG 24	SEP 24	OCT 24	NOV 24	DEC 24	JAN 25	FEB 25	MAR 25	APR 25	MAY 25	JUN 25
ADMISSIONS	2,375	2,417	2,368	2,341	2,288	2,422	2,079	2,293	2,492	2,313	2,445	2,553
NEW COMMITMENTS	2,271	2,315	2,274	2,234	2,193	2,345	1,984	2,205	2,396	2,224	2,353	2,445
TECHNICAL VIOLATORS	104	102	94	107	95	77	95	88	96	89	92	108
CONTROL RELEASE	-	-	-	-	-	-	-	-	-	-	-	-
CONDITIONAL RELEASE	104	102	94	107	95	77	95	88	96	89	92	108
LOSSES	2,200	2,282	2,205	2,226	2,203	2,275	2,287	2,211	2,333	2,269	2,298	2,252
PAROLES	3	2	3	2	3	2	3	2	3	1	2	2
FROM NEW TECH. VIOLATORS	86	88	91	92	93	95	92	90	93	93	92	93
END OF SENTENCE	2,111	2,192	2,111	2,132	2,107	2,178	2,192	2,119	2,237	2,175	2,204	2,157
FROM STATUS POP	719	757	654	647	577	618	615	513	597	526	539	479
FROM NEW COMMITMENTS	1,392	1,435	1,457	1,485	1,530	1,560	1,577	1,606	1,640	1,649	1,665	1,678
END OF MONTH POPULATION	88,393	88,528	88,691	88,806	88,891	89,038	88,830	88,912	89,071	89,115	89,262	89,563
January 13, 2022 CJEC	88,320	88,483	88,630	88,701	88,760	88,959	88,769	88,878	89,132	89,239	89,423	89,798
Proposed over/(under) January 13, 2022 CJEC	73	45	61	105	131	79	61	34	(61)	(124)	(161)	(235)
Average Monthly Population (Total Population)												88,925
Average Monthly Population (Public Population)												77,077

**CRIMINAL JUSTICE ESTIMATING CONFERENCE AUGUST 12, 2022
DETAILED MONTHLY FORECAST
EDR**

	JUL 25	AUG 25	SEP 25	OCT 25	NOV 25	DEC 25	JAN 26	FEB 26	MAR 26	APR 26	MAY 26	JUN 26
ADMISSIONS	2,385	2,423	2,376	2,346	2,296	2,430	2,085	2,299	2,498	2,320	2,452	2,557
NEW COMMITMENTS	2,278	2,321	2,280	2,241	2,199	2,352	1,989	2,211	2,402	2,230	2,360	2,451
TECHNICAL VIOLATORS	107	102	96	105	97	78	96	88	96	90	92	106
CONTROL RELEASE	-	-	-	-	-	-	-	-	-	-	-	-
CONDITIONAL RELEASE	107	102	96	105	97	78	96	88	96	90	92	106
LOSSES	2,287	2,259	2,229	2,255	2,243	2,277	2,238	2,239	2,266	2,251	2,246	2,279
PAROLES	3	2	3	2	3	2	3	2	3	1	2	2
FROM NEW TECH. VIOLATORS	97	100	98	98	98	98	93	91	94	94	93	94
END OF SENTENCE	2,187	2,157	2,128	2,155	2,142	2,177	2,142	2,146	2,169	2,156	2,151	2,183
FROM STATUS POP	506	463	436	460	431	442	406	385	386	361	345	352
FROM NEW COMMITMENTS	1,681	1,694	1,692	1,695	1,711	1,735	1,736	1,761	1,783	1,795	1,806	1,831
END OF MONTH POPULATION	89,661	89,825	89,972	90,063	90,116	90,269	90,116	90,176	90,408	90,477	90,683	90,961
January 13, 2022 CJEC	89,920	90,084	90,211	90,315	90,313	90,458	90,271	90,309	90,533	90,574	90,762	91,029
Proposed over/(under) January 13, 2022 CJEC	(259)	(259)	(239)	(252)	(197)	(189)	(155)	(133)	(125)	(97)	(79)	(68)
Average Monthly Population (Total Population)												90,227
Average Monthly Population (Public Population)												78,379

**CRIMINAL JUSTICE ESTIMATING CONFERENCE JULY 26, 2022
DETAILED MONTHLY FORECAST
EDR**

	JUL 26	AUG 26	SEP 26	OCT 26	NOV 26	DEC 26	JAN 27	FEB 27	MAR 27	APR 27	MAY 27	JUN 27
ADMISSIONS	2,431	2,469	2,422	2,392	2,342	2,476	2,131	2,345	2,544	2,366	2,498	2,603
NEW COMMITMENTS	2,324	2,367	2,326	2,287	2,245	2,398	2,035	2,257	2,448	2,276	2,406	2,497
TECHNICAL VIOLATORS	107	102	96	105	97	78	96	88	96	90	92	106
CONTROL RELEASE	-	-	-	-	-	-	-	-	-	-	-	-
CONDITIONAL RELEASE	107	102	96	105	97	78	96	88	96	90	92	106
LOSSES	2,295	2,313	2,265	2,288	2,304	2,295	2,267	2,257	2,332	2,306	2,315	2,298
PAROLES	3	2	3	2	3	2	3	2	3	1	2	2
FROM NEW TECH. VIOLATORS	97	101	98	98	98	98	93	91	95	94	93	94
END OF SENTENCE	2,195	2,210	2,164	2,188	2,203	2,195	2,171	2,164	2,234	2,211	2,220	2,202
FROM STATUS POP	369	364	310	320	315	299	283	260	307	290	287	255
FROM NEW COMMITMENTS	1,826	1,846	1,854	1,868	1,888	1,896	1,888	1,904	1,927	1,921	1,933	1,947
END OF MONTH POPULATION	91,097	91,253	91,410	91,514	91,552	91,733	91,597	91,685	91,897	91,957	92,140	92,445
January 13, 2022 CJEC	91,181	91,329	91,473	91,582	91,604	91,773	91,609	91,672	91,887	91,928	92,090	92,369
Proposed over/(under) January 13, 2022 CJEC	(84)	(76)	(63)	(68)	(52)	(40)	(12)	13	10	29	50	76
Average Monthly Population (Total Population)												91,690
Average Monthly Population (Public Population)												79,842

**CRIMINAL JUSTICE ESTIMATING CONFERENCE AUGUST 12, 2022
DETAILED MONTHLY FORECAST
EDR**

	JUL 27	AUG 27	SEP 27	OCT 27	NOV 27	DEC 27	JAN 28	FEB 28	MAR 28	APR 28	MAY 28	JUN 28
ADMISSIONS	2,628	2,585	2,536	2,652	2,126	2,383	2,151	2,465	2,497	2,595	2,147	2,336
NEW COMMITMENTS	2,521	2,483	2,440	2,547	2,029	2,305	2,055	2,377	2,401	2,505	2,055	2,230
TECHNICAL VIOLATORS	107	102	96	105	97	78	96	88	96	90	92	106
CONTROL RELEASE	-	-	-	-	-	-	-	-	-	-	-	-
CONDITIONAL RELEASE	107	102	96	105	97	78	96	88	96	90	92	106
LOSSES	2,358	2,344	2,350	2,358	2,339	2,344	2,336	2,360	2,384	2,308	2,370	2,360
PAROLES	3	2	3	2	3	2	3	2	3	1	2	2
FROM NEW TECH. VIOLATORS	97	101	99	98	99	98	93	91	95	94	93	94
END OF SENTENCE	2,258	2,241	2,248	2,258	2,237	2,244	2,240	2,267	2,286	2,213	2,275	2,264
FROM STATUS POP	303	280	275	275	253	244	244	245	250	229	255	238
FROM NEW COMMITMENTS	1,955	1,961	1,973	1,983	1,984	2,000	1,996	2,022	2,036	1,984	2,020	2,026
END OF MONTH POPULATION	92,715	92,956	93,142	93,436	93,223	93,262	93,077	93,182	93,295	93,582	93,359	93,335

January 13, 2022 CJEC
Proposed over/(under) January 13, 2022
CJEC

Average Monthly Population (Total Population)	93,214
Average Monthly Population (Public Population)	81,366

**CRIMINAL JUSTICE ESTIMATING CONFERENCE AUGUST 12, 2022
FISCAL YEAR FORECAST
FEA**

	FY 21-22 ACTUAL	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28
ADMISSIONS	25,905	27,794	28,733	28,386	28,467	29,019	29,120
NEW COMMITMENTS	24,938	26,726	27,617	27,239	27,314	27,866	27,967
TECHNICAL VIOLATORS	967	1,068	1,116	1,147	1,153	1,153	1,153
CONTROL RELEASE	-	1	1	-	-	-	-
CONDITIONAL RELEASE	967	1,067	1,115	1,147	1,153	1,153	1,153
LOSSES	24,276	24,118	26,244	27,075	27,082	27,548	28,093
PAROLES	-	25	28	28	28	28	28
FROM NEW TECH. VIOLATORS	-	530	933	1,098	1,148	1,150	1,152
END OF SENTENCE	-	21,417	25,283	25,949	25,906	26,370	26,913
FROM STATUS POP	-	17,692	11,796	7,241	4,973	3,659	3,091
FROM NEW COMMITMENTS	-	3,725	13,487	18,708	20,933	22,711	23,822
END OF MONTH POPULATION	82,124	85,800	88,289	89,600	90,985	92,456	93,483
January 13, 2022 CJEC	82,116	85,450	88,150	89,798	91,029	92,369	
Proposed over/(under) January 13, 2022 CJEC	8	350	139	(198)	(44)	87	
Average Monthly Population (Total Population)	80,181	83,721	86,860	88,975	90,249	91,708	92,960
Average Monthly Population (Public Population)	68,333	71,873	75,012	77,127	78,401	79,860	81,112

**CRIMINAL JUSTICE ESTIMATING CONFERENCE AUGUST 12, 2022
DETAILED MONTHLY FORECAST
FEA**

	JUL 22	AUG 22	SEP 22	OCT 22	NOV 22	DEC 22	JAN 23	FEB 23	MAR 23	APR 23	MAY 23	JUN 23
ADMISSIONS	2,345	2,329	1,966	2,198	2,155	1,973	2,340	2,321	2,624	2,457	2,603	2,483
NEW COMMITMENTS	2,284	2,228	1,877	2,097	2,071	1,890	2,248	2,234	2,534	2,364	2,506	2,393
TECHNICAL VIOLATORS	61	101	89	101	84	83	92	87	90	93	97	90
CONTROL RELEASE	-	-	-	-	-	-	-	1	-	-	-	-
CONDITIONAL RELEASE	61	101	89	101	84	83	92	86	90	93	97	90
LOSSES	2,146	2,111	1,892	2,000	1,899	1,933	1,957	1,811	2,126	2,010	2,112	2,121
PAROLES	NA	2	3	2	3	2	3	2	3	1	2	2
FROM NEW TECH. VIOLATORS	NA	5	23	43	46	49	56	56	59	57	66	70
END OF SENTENCE	NA	2,104	1,866	1,955	1,850	1,882	1,898	1,753	2,064	1,952	2,044	2,049
FROM STATUS POP	NA	2,016	1,751	1,800	1,669	1,668	1,626	1,412	1,621	1,411	1,395	1,323
FROM NEW COMMITMENTS	NA	88	115	155	181	214	272	341	443	541	649	726
END OF MONTH POPULATION	82,323	82,541	82,615	82,813	83,069	83,109	83,492	84,002	84,500	84,947	85,438	85,800
January 13, 2022 CJEC	82,363	82,607	82,609	82,807	83,033	83,013	83,283	83,592	84,113	84,483	84,993	85,450
Proposed over/(under) January 13, 2022 CJEC	(40)	(66)	6	6	36	96	209	410	387	464	445	350
Average Monthly Population (Total Population)												83,721
Average Monthly Population (Public Population)												71,873

**CRIMINAL JUSTICE ESTIMATING CONFERENCE AUGUST 12, 2022
DETAILED MONTHLY FORECAST
FEA**

	JUL 23	AUG 23	SEP 23	OCT 23	NOV 23	DEC 23	JAN 24	FEB 24	MAR 24	APR 24	MAY 24	JUN 24
ADMISSIONS	2,275	2,366	2,249	2,110	2,498	2,504	2,039	2,348	2,778	2,358	2,534	2,674
NEW COMMITMENTS	2,174	2,264	2,159	2,007	2,414	2,422	1,946	2,261	2,687	2,264	2,436	2,583
TECHNICAL VIOLATORS	101	102	90	103	84	82	93	87	91	94	98	91
CONTROL RELEASE	-	-	-	-	-	-	-	1	-	-	-	-
CONDITIONAL RELEASE	101	102	90	103	84	82	93	86	91	94	98	91
LOSSES	2,136	2,175	2,156	2,166	2,163	2,180	2,218	2,106	2,261	2,273	2,218	2,192
PAROLES	3	2	3	2	3	2	3	2	3	1	2	2
FROM NEW TECH. VIOLATORS	72	74	77	78	79	79	76	76	79	78	81	84
END OF SENTENCE	2,061	2,099	2,076	2,086	2,081	2,099	2,139	2,028	2,179	2,194	2,135	2,106
FROM STATUS POP	1,248	1,208	1,129	1,087	1,011	979	981	821	914	892	800	726
FROM NEW COMMITMENTS	813	891	947	999	1,070	1,120	1,158	1,207	1,265	1,302	1,335	1,380
END OF MONTH POPULATION	85,939	86,130	86,223	86,167	86,502	86,826	86,647	86,889	87,406	87,491	87,807	88,289
January 13, 2022 CJEC	85,596	85,850	85,967	85,908	86,251	86,557	86,382	86,570	87,166	87,295	87,605	88,150
Proposed over/(under) January 13, 2022 CJEC	343	280	256	259	251	269	265	319	240	196	202	139
Average Monthly Population (Total Population)												86,860
Average Monthly Population (Public Population)												75,012

**CRIMINAL JUSTICE ESTIMATING CONFERENCE AUGUST 12, 2022
DETAILED MONTHLY FORECAST
FEA**

	JUL 24	AUG 24	SEP 24	OCT 24	NOV 24	DEC 24	JAN 25	FEB 25	MAR 25	APR 25	MAY 25	JUN 25
ADMISSIONS	2,375	2,417	2,368	2,341	2,288	2,422	2,079	2,293	2,492	2,313	2,445	2,553
NEW COMMITMENTS	2,271	2,315	2,274	2,234	2,193	2,345	1,984	2,205	2,396	2,224	2,353	2,445
TECHNICAL VIOLATORS	104	102	94	107	95	77	95	88	96	89	92	108
CONTROL RELEASE	-	-	-	-	-	-	-	-	-	-	-	-
CONDITIONAL RELEASE	104	102	94	107	95	77	95	88	96	89	92	108
LOSSES	2,202	2,285	2,209	2,231	2,209	2,277	2,291	2,213	2,333	2,270	2,300	2,255
PAROLES	3	2	3	2	3	2	3	2	3	1	2	2
FROM NEW TECH. VIOLATORS	86	88	91	92	93	95	92	90	93	93	92	93
END OF SENTENCE	2,113	2,195	2,115	2,137	2,113	2,180	2,196	2,121	2,237	2,176	2,206	2,160
FROM STATUS POP	719	757	654	647	577	618	615	513	597	526	539	479
FROM NEW COMMITMENTS	1,394	1,438	1,461	1,490	1,536	1,562	1,581	1,608	1,640	1,650	1,667	1,681
END OF MONTH POPULATION	88,462	88,594	88,753	88,863	88,942	89,087	88,875	88,955	89,114	89,157	89,302	89,600
January 13, 2022 CJEC	88,320	88,483	88,630	88,701	88,760	88,959	88,769	88,878	89,132	89,239	89,423	89,798
Proposed over/(under) January 13, 2022 CJEC	142	111	123	162	182	128	106	77	(18)	(82)	(121)	(198)
Average Monthly Population (Total Population)												88,975
Average Monthly Population (Public Population)												77,127

CRIMINAL JUSTICE ESTIMATING CONFERENCE AUGUST 12, 2022
DETAILED MONTHLY FORECAST
FEA

	JUL 25	AUG 25	SEP 25	OCT 25	NOV 25	DEC 25	JAN 26	FEB 26	MAR 26	APR 26	MAY 26	JUN 26
ADMISSIONS	2,385	2,423	2,376	2,346	2,296	2,430	2,085	2,299	2,498	2,320	2,452	2,557
NEW COMMITMENTS	2,278	2,321	2,280	2,241	2,199	2,352	1,989	2,211	2,402	2,230	2,360	2,451
TECHNICAL VIOLATORS	107	102	96	105	97	78	96	88	96	90	92	106
CONTROL RELEASE	-	-	-	-	-	-	-	-	-	-	-	-
CONDITIONAL RELEASE	107	102	96	105	97	78	96	88	96	90	92	106
LOSSES	2,289	2,262	2,234	2,260	2,247	2,279	2,240	2,239	2,264	2,248	2,243	2,277
PAROLES	3	2	3	2	3	2	3	2	3	1	2	2
FROM NEW TECH. VIOLATORS	97	100	98	98	98	98	93	91	94	94	93	94
END OF SENTENCE	2,189	2,160	2,133	2,160	2,146	2,179	2,144	2,146	2,167	2,153	2,148	2,181
FROM STATUS POP	506	463	436	460	431	442	406	385	386	361	345	352
FROM NEW COMMITMENTS	1,683	1,697	1,697	1,700	1,715	1,737	1,738	1,761	1,781	1,792	1,803	1,829
END OF MONTH POPULATION	89,696	89,857	89,999	90,085	90,134	90,285	90,130	90,190	90,424	90,496	90,705	90,985
January 13, 2022 CJEC	89,920	90,084	90,211	90,315	90,313	90,458	90,271	90,309	90,533	90,574	90,762	91,029
Proposed over/(under) January 13, 2022 CJEC	(224)	(227)	(212)	(230)	(179)	(173)	(141)	(119)	(109)	(78)	(57)	(44)
Average Monthly Population (Total Population)												90,249
Average Monthly Population (Public Population)												78,401

CRIMINAL JUSTICE ESTIMATING CONFERENCE AUGUST 12, 2022
DETAILED MONTHLY FORECAST
FEA

	JUL 26	AUG 26	SEP 26	OCT 26	NOV 26	DEC 26	JAN 27	FEB 27	MAR 27	APR 27	MAY 27	JUN 27
ADMISSIONS	2,431	2,469	2,422	2,392	2,342	2,476	2,131	2,345	2,544	2,366	2,498	2,603
NEW COMMITMENTS	2,324	2,367	2,326	2,287	2,245	2,398	2,035	2,257	2,448	2,276	2,406	2,497
TECHNICAL VIOLATORS	107	102	96	105	97	78	96	88	96	90	92	106
CONTROL RELEASE	-	-	-	-	-	-	-	-	-	-	-	-
CONDITIONAL RELEASE	107	102	96	105	97	78	96	88	96	90	92	106
LOSSES	2,294	2,313	2,266	2,289	2,307	2,295	2,270	2,259	2,332	2,309	2,317	2,297
PAROLES	3	2	3	2	3	2	3	2	3	1	2	2
FROM NEW TECH. VIOLATORS	97	101	98	98	98	98	93	91	95	94	93	94
END OF SENTENCE	2,194	2,210	2,165	2,189	2,206	2,195	2,174	2,166	2,234	2,214	2,222	2,201
FROM STATUS POP	369	364	310	320	315	299	283	260	307	290	287	255
FROM NEW COMMITMENTS	1,825	1,846	1,855	1,869	1,891	1,896	1,891	1,906	1,927	1,924	1,935	1,946
END OF MONTH POPULATION	91,122	91,278	91,434	91,537	91,572	91,753	91,614	91,700	91,912	91,969	92,150	92,456
January 13, 2022 CJEC	91,181	91,329	91,473	91,582	91,604	91,773	91,609	91,672	91,887	91,928	92,090	92,369
Proposed over/(under) January 13, 2022 CJEC	(59)	(51)	(39)	(45)	(32)	(20)	5	28	25	41	60	87
Average Monthly Population (Total Population)												91,708
Average Monthly Population (Public Population)												79,860

**CRIMINAL JUSTICE ESTIMATING CONFERENCE AUGUST 12, 2022
DETAILED MONTHLY FORECAST
FEA**

	JUL 27	AUG 27	SEP 27	OCT 27	NOV 27	DEC 27	JAN 28	FEB 28	MAR 28	APR 28	MAY 28	JUN 28
ADMISSIONS	2,518	2,493	2,339	2,231	2,578	2,321	2,325	2,358	2,514	2,467	2,499	2,477
NEW COMMITMENTS	2,411	2,391	2,243	2,126	2,481	2,243	2,229	2,270	2,418	2,377	2,407	2,371
TECHNICAL VIOLATORS	107	102	96	105	97	78	96	88	96	90	92	106
CONTROL RELEASE	-	-	-	-	-	-	-	-	-	-	-	-
CONDITIONAL RELEASE	107	102	96	105	97	78	96	88	96	90	92	106
LOSSES	2,354	2,338	2,338	2,334	2,343	2,336	2,336	2,346	2,368	2,286	2,362	2,352
PAROLES	3	2	3	2	3	2	3	2	3	1	2	2
FROM NEW TECH. VIOLATORS	97	101	99	98	99	98	93	91	95	94	93	94
END OF SENTENCE	2,254	2,235	2,236	2,234	2,241	2,236	2,240	2,253	2,270	2,191	2,267	2,256
FROM STATUS POP	303	280	275	275	253	244	244	245	250	229	255	238
FROM NEW COMMITMENTS	1,951	1,955	1,961	1,959	1,988	1,992	1,996	2,008	2,020	1,962	2,012	2,018
END OF MONTH POPULATION	92,620	92,775	92,776	92,673	92,908	92,893	92,882	92,894	93,040	93,221	93,358	93,483

January 13, 2022 CJEC
Proposed over/(under) January 13, 2022
CJEC

Average Monthly Population (Total Population)	92,960
Average Monthly Population (Public Population)	81,112

INVOLUNTARY CIVIL COMMITMENT OF SEXUALLY VIOLENT PREDATORS-- HISTORY AND FORECAST
 Adopted at the August 12, 2022 Criminal Justice Estimating Conference

	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26
Commitments	68	47	34	35	31	28	20	15	21	55	48	40	35	35
Releases	43	57	49	66	46	59	48	34	46	39	44	36	35	35
June 30th Committed Population	583	573	558	527	512	481	453	434	409	425	429	433	433	433
Change	25	-10	-15	-31	-15	-31	-28	-19	-25	16	4	4	0	0
Percent Change	4.5%	-1.7%	-2.6%	-5.6%	-2.8%	-6.1%	-5.8%	-4.2%	-5.8%	3.9%	0.9%	0.9%	0.0%	0.0%
June 30th Detained Population	78	64	81	97	82	77	89	108	140	108	112	116	116	116
Change	-46	-14	17	16	-15	-5	12	19	32	-32	4	4	0	0
Percent Change	-37.1%	-17.9%	26.6%	19.8%	-15.5%	-6.1%	15.6%	21.3%	29.6%	-22.9%	3.7%	3.6%	0.0%	0.0%
June 30th Population in Custody	660	636	639	624	594	558	542	542	549	533	541	549	549	549
Change	-21	-24	3	-15	-30	-36	-16	0	7	-16	8	8	0	0
Percent Change	-3.1%	-3.6%	0.5%	-2.3%	-4.8%	-6.1%	-2.9%	0.0%	1.3%	-2.9%	1.5%	1.5%	0.0%	0.0%

June 30th Population in Custody--
 January 2022 CJEC

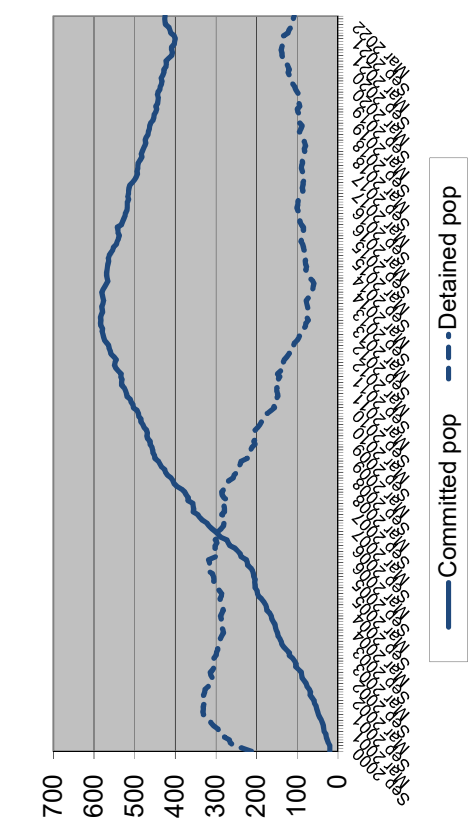
July 2022 CJEC Projected
 Population over (under) January
 2022 CJEC

551

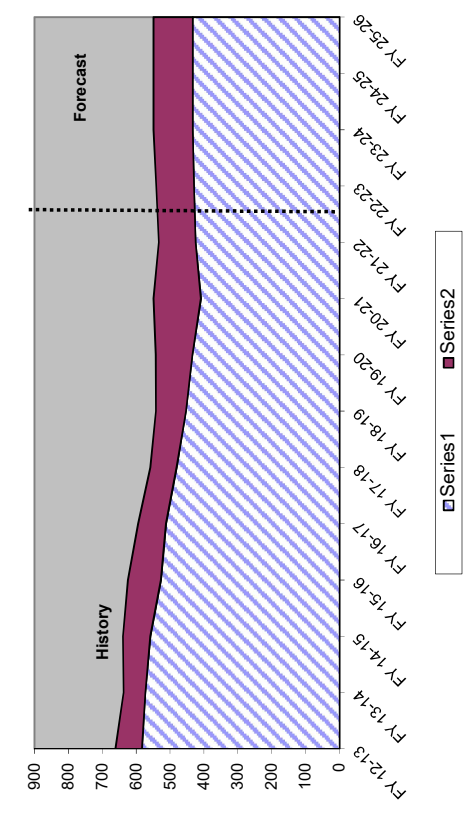
563

567

SVPP Committed and Detained Offenders



SVPP Population in Custody



**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 1/13/2022**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
January 2022	2,506	2,189	-317	-317
February 2022	2,486	2,656	170	-147
March 2022	2,469	3,102	633	486
April 2022	2,413	2,717	304	790
May 2022	2,351	2,423	72	862
June 2022	2,337	2,264	-73	789
July 2022*	2,230	2,345	115	904
Total	16,792	17,696	% Error:	5.4%

* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 1/13/2022**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
January 2022	79,455	79,025	-430
February 2022	80,277	79,854	-423
March 2022	80,807	80,917	110
April 2022	81,289	81,627	338
May 2022	81,680	82,027	347
June 2022	82,116	82,124	8
July 2022	82,363	82,323	-40
0.0% Error			

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/28/2021**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
July 2021	2,331	1,821	-510	-510
August 2021	2,449	2,000	-449	-959
September 2021	2,462	1,470	-992	-1,951
October 2021	2,524	1,419	-1,105	-3,056
November 2021	2,481	1,646	-835	-3,891
December 2021*	2,294	2,198	-96	-3,987
Total	14,541	10,554	% Error:	-27.4%

* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/28/2021**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
July 2021	80,823	80,266	-557
August 2021	81,311	80,213	-1,098
September 2021	81,838	79,697	-2,141
October 2021	82,358	78,985	-3,373
November 2021	82,866	78,591	-4,275
December 2021	83,205	78,847	-4,358
	-5.2%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 3/17/2021**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
March 2021	2,221	2,398	177	177
April 2021	2,155	2,583	428	605
May 2021	2,229	2,021	-208	397
June 2021*	2,358	2,321	-37	360
Total	8,963	9,323	% Error:	4.0%

* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 3/17/2021**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
March 2021	79,676	79,682	6
April 2021	80,007	80,251	244
May 2021	80,325	80,221	-104
June 2021	80,767	80,495	-272
	-0.3%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/20/2020**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
November 2020	788	861	73	73
December 2020	2,013	954	-1,059	-986
January 2021	2,899	1,879	-1,020	-2,006
February 2021*	2,338	2,066	-272	-2,278
Total	8,038	5,760	% Error:	-28.3%

* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/20/2020**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
November 2020	80,792	80,693	-99
December 2020	80,822	79,523	-1,299
January 2021	81,671	79,322	-2,349
February 2021	82,165	79,425	-2,740
	-3.3%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/27/2020**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
July 2020	1,082	526	-556	-556
August 2020	989	1,103	114	-442
September 2020	991	680	-311	-753
October 2020*	996	1,418	422	-331
Total	4,058	3,727	% Error:	-8.2%

* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/27/2020**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
July 2020	86,536	85,839	-697
August 2020	85,277	84,601	-676
September 2020	84,012	82,918	-1,094
October 2020	82,873	82,027	-846
	-1.0%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 8/12/2022**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
August 2022	2,477	2,674	197	197
September 2022	2,257	1,834	-423	-226
October 2022	2,176	2,372	196	-30
November 2022	2,272	2,057	-215	-245
December 2022	2,208	2,280	72	-173
January 2023*	2,109	2,118	9	-164
Total	13,499	13,335	% Error:	-1.2%

* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 8/12/2022**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
August 2022	82,684	82,686	2
September 2022	83,035	82,501	-534
October 2022	83,204	82,798	-406
November 2022	83,566	82,892	-674
December 2022	83,823	83,214	-609
January 2023	83,969	83,281	-688
	-0.8%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 1/13/2022**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
January 2022	2,506	2,189	-317	-317
February 2022	2,486	2,657	171	-146
March 2022	2,469	3,103	634	488
April 2022	2,413	2,719	306	794
May 2022	2,351	2,424	73	867
June 2022	2,337	2,251	-86	781
July 2022*	2,230	2,306	76	857
Total	16,792	17,649	% Error:	5.1%

* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 1/13/2022**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
January 2022	79,455	79,025	-430
February 2022	80,277	79,854	-423
March 2022	80,807	80,917	110
April 2022	81,289	81,627	338
May 2022	81,680	82,027	347
June 2022	82,116	82,124	8
July 2022	82,363	82,323	-40
0.0% Error			

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/28/2021**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
July 2021	2,331	1,821	-510	-510
August 2021	2,449	2,000	-449	-959
September 2021	2,462	1,470	-992	-1,951
October 2021	2,524	1,419	-1,105	-3,056
November 2021	2,481	1,646	-835	-3,891
December 2021*	2,294	2,198	-96	-3,987
Total	14,541	10,554	% Error:	-27.4%

* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/28/2021**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
July 2021	80,823	80,266	-557
August 2021	81,311	80,213	-1,098
September 2021	81,838	79,697	-2,141
October 2021	82,358	78,985	-3,373
November 2021	82,866	78,591	-4,275
December 2021	83,205	78,847	-4,358
	-5.2%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 3/17/2021**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
March 2021	2,221	2,398	177	177
April 2021	2,155	2,583	428	605
May 2021	2,229	2,021	-208	397
June 2021*	2,358	2,321	-37	360
Total	8,963	9,323	% Error:	4.0%

* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 3/17/2021**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
March 2021	79,676	79,682	6
April 2021	80,007	80,251	244
May 2021	80,325	80,221	-104
June 2021	80,767	80,495	-272
	-0.3%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/20/2020**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
November 2020	788	861	73	73
December 2020	2,013	954	-1,059	-986
January 2021	2,899	1,879	-1,020	-2,006
February 2021*	2,338	2,066	-272	-2,278
Total	8,038	5,760	% Error:	-28.3%

* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/20/2020**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
November 2020	80,792	80,693	-99
December 2020	80,822	79,523	-1,299
January 2021	81,671	79,322	-2,349
February 2021	82,165	79,425	-2,740
	-3.3%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/27/2020**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
July 2020	1,082	526	-556	-556
August 2020	989	1,103	114	-442
September 2020	991	680	-311	-753
October 2020*	996	1,418	422	-331
Total	4,058	3,727	% Error:	-8.2%

* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/27/2020**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
July 2020	86,536	85,839	-697
August 2020	85,277	84,601	-676
September 2020	84,012	82,918	-1,094
October 2020	82,873	82,027	-846
	-1.0%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 12/17/2019**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
December 2019	2,513	1,992	-521	-521
January 2020	2,164	2,393	229	-292
February 2020	2,381	2,229	-152	-444
March 2020	2,582	1,484	-1,098	-1,542
April 2020	2,401	563	-1,838	-3,380
May 2020	2,535	444	-2,091	-5,471
June 2020*	2,647	888	-1,759	-7,230
Total	17,223	9,993	% Error:	-42.0%

* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 12/17/2019**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
December 2019	94,726	94,195	-531
January 2020	94,465	93,942	-523
February 2020	94,477	93,865	-612
March 2020	94,519	92,874	-1,645
April 2020	94,485	91,130	-3,355
May 2020	94,491	89,193	-5,298
June 2020	94,742	87,736	-7,006
	-7.4%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/23/2019**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
July 2019	2,471	2,487	16	16
August 2019	2,525	2,205	-320	-304
September 2019	2,471	2,224	-247	-551
October 2019	2,425	2,675	250	-301
November 2019*	2,373	2,060	-313	-614
Total	12,265	11,651	% Error:	-5.0%

* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/23/2019**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
July 2019	95,629	95,526	-103
August 2019	95,601	95,022	-579
September 2019	95,729	94,975	-754
October 2019	95,663	95,099	-564
November 2019	95,537	94,701	-836
	-0.9%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/22/2019**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
February 2019	2,380	2,377	-3	-3
March 2019	2,561	2,471	-90	-93
April 2019	2,409	2,580	171	78
May 2019	2,538	2,508	-30	48
June 2019*	2,621	2,339	-282	-234
Total	12,509	12,275	% Error:	-1.9%

* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/22/2019**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
February 2019	95,832	95,675	-157
March 2019	96,090	95,756	-334
April 2019	96,120	95,828	-292
May 2019	96,119	95,780	-339
June 2019	96,275	95,626	-649
	-0.7%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/28/2018**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
November 2018	2,874	2,813	-61	-61
December 2018	2,515	2,161	-354	-415
January 2019*	2,158	2,535	377	-38
Total	7,547	7,509	% Error:	-0.5%

* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/28/2018**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
November 2018	96,090	96,018	-72
December 2018	96,120	95,693	-427
January 2019	95,836	95,723	-113
	-0.1%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/24/2018**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
July 2018	2,362	2,612	250	250
August 2018	2,462	2,532	70	320
September 2018	2,239	2,252	13	333
October 2018*	2,521	2,036	-485	-152
Total	9,584	9,432	% Error:	-1.6%

* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/24/2018**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
July 2018	96,116	96,270	154
August 2018	96,159	96,299	140
September 2018	95,981	96,141	160
October 2018	96,029	95,613	-416
	-0.4%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 12/20/2017**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
December 2017	2,507	2,365	-142	-142
January 2018	2,158	2,188	30	-112
February 2018	2,374	2,307	-67	-179
March 2018	2,574	2,712	138	-41
April 2018	2,394	2,399	5	-36
May 2018	2,526	2,580	54	18
June 2018*	2,639	2,455	-184	-166
Total	17,172	17,006	% Error:	-1.0%

* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 12/20/2017**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
December 2017	96,696	96,606	-90
January 2018	96,347	96,062	-285
February 2018	96,479	96,101	-378
March 2018	96,515	96,156	-359
April 2018	96,426	96,082	-344
May 2018	96,520	96,198	-322
June 2018	96,713	96,253	-460
	-0.5%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/21/2017**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
July 2017	2,406	2,167	-239	-239
August 2017	2,460	2,686	226	-13
September 2017	2,406	1,671	-735	-748
October 2017	2,362	2,708	346	-402
November 2017*	2,310	2,300	-10	-412
Total	11,944	11,532	% Error:	-3.4%

* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/21/2017**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
July 2017	97,719	97,415	-304
August 2017	97,810	97,573	-237
September 2017	97,651	96,662	-989
October 2017	97,504	96,790	-714
November 2017	97,342	96,637	-705
	-0.7%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/23/2017**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
February 2017	2,491	2,357	-134	-134
March 2017	2,624	2,647	23	-111
April 2017	2,518	2,382	-136	-247
May 2017	2,478	2,693	215	-32
June 2017*	2,746	2,650	-96	-128
Total	12,857	12,729	% Error:	-1.0%

* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/23/2017**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
February 2017	97,721	97,468	-253
March 2017	97,884	97,522	-362
April 2017	98,001	97,474	-527
May 2017	97,933	97,613	-320
June 2017	98,197	97,794	-403
	-0.4%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/29/2016**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
November 2016	2,359	2,407	48	48
December 2016	2,708	2,345	-363	-315
January 2017*	2,267	2,247	-20	-335
Total	7,334	6,999	% Error:	-4.6%

* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/29/2016**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
November 2016	98,192	98,146	-46
December 2016	98,443	98,011	-432
January 2017	98,031	97,477	-554
	-0.6%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/26/2016**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
July 2016	2,718	2,369	-349	-349
August 2016	2,616	2,635	19	-330
September 2016	2,665	2,402	-263	-593
October 2016*	2,711	2,298	-413	-1,006
Total	10,710	9,704	% Error:	-9.4%

* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/26/2016**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
July 2016	99,227	98,836	-391
August 2016	99,285	98,742	-543
September 2016	99,454	98,659	-795
October 2016	99,588	98,362	-1,226
	-1.2%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 12/17/2015
(DECEMBER 17, 2015 CJEC READOPTED THE 7/28/2015 FORECAST THROUGH JUNE 2016)**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
July 2015	2,685	2,687	2	2
August 2015	2,521	2,522	1	3
September 2015	2,661	2,662	1	4
October 2015	2,652	2,660	8	12
November 2015	2,422	2,425	3	15
December 2015	2,483	2,836	353	368
January 2016	2,312	2,186	-126	242
February 2016	2,593	2,530	-63	179
March 2016	2,619	2,665	46	225
April 2016	2,719	2,559	-160	65
May 2016	2,438	2,518	80	145
June 2016*	2,585	2,788	203	348
Total	30,690	31,038	% Error:	1.1%

* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 12/17/2015
(DECEMBER 17, 2015 CJEC READOPTED THE 7/28/2015 FORECAST THROUGH JUNE 2016)**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
July 2015	99,885	99,885	0
August 2015	99,618	99,618	0
September 2015	99,587	99,587	0
October 2015	99,458	99,458	0
November 2015	99,373	99,373	0
December 2015	99,184	99,483	299
January 2016	98,945	98,937	-8
February 2016	99,058	98,910	-148
March 2016	99,057	98,848	-209
April 2016	99,328	98,845	-483
May 2016	99,261	98,892	-369
June 2016	99,270	99,119	-151

-0.2% Error

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/28/2015**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
July 2015	2,731	2,687	-44	-44
August 2015	2,649	2,522	-127	-171
September 2015	2,645	2,662	17	-154
October 2015	2,936	2,660	-276	-430
November 2015*	2,326	2,425	99	-331
Total	13,287	12,956	% Error:	-2.5%

* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/28/2015**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
July 2015	100,034	99,885	-149
August 2015	100,102	99,618	-484
September 2015	100,099	99,587	-512
October 2015	100,297	99,458	-839
November 2015	100,059	99,373	-686
	-0.7%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/27/2015**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
February 2015	2,703	2,656	-47	-47
March 2015	2,686	2,699	13	-34
April 2015	2,774	2,834	60	26
May 2015	2,658	2,331	-327	-301
June 2015*	2,746	2,535	-211	-512
Total	13,567	13,055	% Error:	-3.8%

* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/27/2015**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
February 2015	100,449	100,377	-72
March 2015	100,462	100,324	-138
April 2015	100,566	100,511	-55
May 2015	100,495	100,166	-329
June 2015	100,581	100,050	-531
	-0.5%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/20/2014**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
November 2014	2,531	2,305	-226	-226
December 2014	2,597	2,589	-8	-234
January 2015	2,526	2,322	-204	-438
Total	7,654	7,216	% Error:	-5.7%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/20/2014**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
November 2014	101,091	100,923	-168
December 2014	101,023	100,873	-150
January 2015	100,722	100,265	-457
	-0.5%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/23/2014**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
July 2014	2,787	2,856	69	69
August 2014	2,637	2,814	177	246
September 2014	2,655	2,769	114	360
October 2014	3,179	2,882	-297	63
Total	11,258	11,321	% Error:	0.6%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/23/2014**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
July 2014	100,982	100,994	12
August 2014	100,932	101,005	73
September 2014	100,922	101,023	101
October 2014	101,324	101,143	-181
	-0.2%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/27/2014**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
February 2014	2,884	2,764	-120	-120
March 2014	3,081	2,745	-336	-456
April 2014	2,948	2,832	-116	-572
May 2014	2,869	2,717	-152	-724
June 2014	2,859	2,804	-55	-779
Total	14,641	13,862	% Error:	-5.3%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/27/2014**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
February 2014	100,871	100,801	-70
March 2014	101,269	100,756	-513
April 2014	101,489	100,869	-620
May 2014	101,596	100,791	-805
June 2014	101,759	100,942	-817
	-0.8%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/20/2013**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
November 2013	2,598	2,498	-100	-100
December 2013	2,735	2,563	-172	-272
January 2014	2,634	2,491	-143	-415
Total	7,967	7,552	% Error:	-5.2%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/20/2013**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
November 2013	101,167	101,190	23
December 2013	101,148	100,940	-208
January 2014	100,994	100,523	-471
	-0.5%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/23/2013**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
July 2013	2,776	2,822	46	46
August 2013	2,889	2,672	-217	-171
September 2013	2,774	2,692	-82	-253
October 2013	3,029	3,222	193	-60
Total	11,468	11,408	% Error:	-0.5%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/23/2013**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
July 2013	100,897	100,956	59
August 2013	100,996	100,897	-99
September 2013	101,062	100,909	-153
October 2013	101,247	101,280	33

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/19/2012
(FEBRUARY 19, 2013 CJEC READOPTED THE 11/19/2012 FORECAST)**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
November 2012	2,602	2,469	-133	-133
December 2012	2,603	2,494	-109	-242
January 2013	2,452	2,861	409	167
February 2013	2,767	2,864	97	264
March 2013	3,015	3,060	45	309
April 2013	2,766	2,927	161	470
May 2013	2,736	2,846	110	580
June 2013	2,471	2,839	368	948
Total	21,412	22,360	% Error:	4.4%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/19/2012
(FEBRUARY 19, 2013 CJEC READOPTED THE 11/19/2012 FORECAST)**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
November 2012	100,189	100,064	-125
December 2012	100,031	99,835	-196
January 2013	99,711	99,831	120
February 2013	99,983	100,163	180
March 2013	100,183	100,421	238
April 2013	100,228	100,671	443
May 2013	100,164	100,636	472
June 2013	100,009	100,884	875

0.9% Error

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/19/2012**

MONTH	ADMISSIONS		MONTHLY	CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)	OVER/ (UNDER)
November 2012	2,602	2,469	-133	-133
December 2012	2,603	2,494	-109	-242
January 2013	2,452	2,859	407	165
Total	7,657	7,822	% Error:	2.2%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/19/2012**

MONTH	POPULATION		CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)
November 2012	100,189	100,064	-125
December 2012	100,031	99,835	-196
January 2013	99,711	99,831	120
0.1% Error			

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/26/2012**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
July 2012	2,561	2,708	147	147
August 2012	2,789	2,688	-101	46
September 2012	2,586	2,687	101	147
October 2012	2,664	3,060	396	543
Total	10,600	11,143	% Error:	5.1%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/26/2012**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
July 2012	100,311	100,432	121
August 2012	100,211	100,231	20
September 2012	99,956	100,137	181
October 2012	99,834	100,351	517
0.5% Error			

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 12/14/2011**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
December 2011	2,739	2,632	-107	-107
January 2012	2,319	2,480	161	54
February 2012	2,571	2,797	226	280
March 2012	3,103	3,049	-54	226
April 2012	2,560	2,796	236	462
May 2012	2,571	2,767	196	658
June 2012	2,763	2,493	-270	388
Total	18,626	19,014	% Error:	2.1%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 12/14/2011**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
December 2011	100,891	100,924	33
January 2012	100,364	100,418	54
February 2012	100,241	100,494	253
March 2012	100,478	100,772	294
April 2012	100,319	100,842	523
May 2012	100,056	100,826	770
June 2012	100,074	100,527	453

0.5% Error

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 9/15/2011**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
September 2011	2,967	2,647	-320	-320
October 2011	2,842	2,726	-116	-436
November 2011	2,432	2,631	199	-237
Total	8,241	8,004	% Error:	-2.9%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 9/15/2011**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
September 2011	101,779	101,446	-333
October 2011	101,660	101,233	-427
November 2011	101,259	101,022	-237
	-0.2%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/21/2011**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
February 2011	2,970	2,786	-184	-184
March 2011	3,256	3,502	246	62
April 2011	2,999	2,798	-201	-139
May 2011	2,841	2,868	27	-112
June 2011	2,905	3,145	240	128
July 2011	3,024	2,621	-403	-275
August 2011	2,866	2,847	-19	-294
Total	20,861	20,567	% Error:	-1.4%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/21/2011**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
February 2011	102,013	101,833	-180
March 2011	102,266	102,191	-75
April 2011	102,294	102,101	-193
May 2011	102,160	102,008	-152
June 2011	102,236	102,319	83
July 2011	102,280	101,729	-551
August 2011	102,252	101,779	-473
-0.5% Error			

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/19/2010**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
October 2010	3,132	2,938	-194	-194
November 2010	2,692	2,686	-6	-200
December 2010	3,173	2,956	-217	-417
January 2011	2,668	2,640	-28	-445
Total	11,665	11,220	% Error:	-3.8%

* Preliminary

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/19/2010**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
October 2010	102,569	102,397	-172
November 2010	102,375	102,220	-155
December 2010	102,437	102,138	-299
January 2011	102,138	101,746	-392
	-0.4%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/19/2010**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
February 2010	3,059	3,102	43	43
March 2010	3,309	3,599	290	333
April 2010	3,211	3,062	-149	184
May 2010	3,048	3,020	-28	156
June 2010	2,954	3,176	222	378
July 2010	3,017	3,120	103	481
August 2010	3,158	2,928	-230	251
September 2010 *	3,147	3,190	43	294
Total	24,903	25,197	% Error:	1.2%

* Preliminary

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/19/2010**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
February 2010	101,582	101,467	-115
March 2010	101,875	102,026	151
April 2010	102,020	102,019	-1
May 2010	102,022	102,086	64
June 2010	101,914	102,232	318
July 2010	101,971	102,374	403
August 2010	102,072	102,191	119
September 2010	102,309	102,440	131
0.1% Error			

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 9/29/2009**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
September 2009	3,272	3,366	94	94
October 2009	3,769	3,384	-385	-291
November 2009	3,010	2,712	-298	-589
December 2009	3,201	3,315	114	-475
January 2010	3,106	2,649	-457	-932
Total	16,358	15,426	% Error:	-5.7%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 9/29/2009**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
September 2009	101,125	101,251	126
October 2009	101,786	101,497	-289
November 2009	101,769	101,247	-522
December 2009	101,855	101,437	-418
January 2010	101,942	101,157	-785
	-0.8%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 4/30/2009**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
April 2009	3,379	3,506	127	127
May 2009	3,571	3,157	-414	-287
June 2009	3,462	3,149	-313	-600
July 2009	3,385	3,294	-91	-691
August 2009	3,662	3,077	-585	-1,276
Total	17,459	16,183	% Error:	-7.3%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 4/30/2009**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
April 2009	100,735	100,832	97
May 2009	101,121	100,869	-252
June 2009	101,452	100,894	-558
July 2009	101,598	100,937	-661
August 2009	102,027	100,893	-1,134
	-1.1%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/16/2009**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
February 2009	3,388	3,342	-46	-46
March 2009	3,792	3,455	-337	-383
Total	7,180	6,797	% Error:	-5.3%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/16/2009**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
February 2009	100,290	100,115	-175
March 2009	100,928	100,392	-536
	-0.5%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/16/2008**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
October 2008	3,904	3,793	-111	-111
November 2008	3,500	2,952	-548	-659
December 2008	3,515	3,389	-126	-785
January 2009 *	3,626	2,956	-670	-1,455
Total	14,545	13,090	% Error:	-10.0%

*Preliminary

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/16/2008**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
October 2008	99,933	99,678	-255
November 2008	100,374	99,664	-710
December 2008	100,721	99,937	-784
January 2009	101,219	99,724	-1,495
	-1.5%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/16/2008**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
July 2008	3,367	3,699	332	332
August 2008	3,988	3,087	-901	-569
September 2008	3,678	3,517	-161	-730
Total	11,033	10,303	% Error:	-6.6%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/16/2008**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
July 2008	98,428	98,637	209
August 2008	99,210	98,505	-705
September 2008	99,797	99,048	-749
	-0.8%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/15/2008**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
February 2008	3,400	3,457	57	57
March 2008	4,301	3,471	-830	-773
April 2008	3,518	3,742	224	-549
May 2008	4,074	3,643	-431	-980
June 2008	3,843	3,612	-231	-1,211
Total	19,136	17,925	% Error:	-6.3%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/15/2008**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
February 2008	96,176	96,132	-44
March 2008	97,318	96,529	-789
April 2008	97,632	97,094	-538
May 2008	98,425	97,497	-928
June 2008	99,234	98,192	-1,042
	-1.1%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/8/2007**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
October 2007	3,374	3,927	553	553
November 2007	3,347	3,225	-122	431
December 2007	3,185	3,168	-17	414
January 2008	3,288	3,443	155	569
Total	13,194	13,763	% Error:	4.3%

*Preliminary

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/8/2007**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
October 2007	94,684	95,037	353
November 2007	94,930	95,142	212
December 2007	94,932	95,252	320
January 2008	95,215	95,640	425
	0.4%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/16/2007**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
February 2007	2,970	3,144	174	174
March 2007	4,016	3,751	-265	-91
April 2007	3,157	3,165	8	-83
May 2007	3,534	3,786	252	169
June 2007	3,496	3,412	-84	85
July 2007	2,975	3,231	256	341
August 2007	3,373	3,963	590	931
September 2007*	3,375	3,354	-21	910
Total	26,896	27,806	% Error:	3.4%

*Preliminary

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/16/2007**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
February 2007	90,767	90,811	44
March 2007	91,830	91,548	-282
April 2007	91,942	91,668	-274
May 2007	92,371	92,386	15
June 2007	92,865	92,844	-21
July 2007	92,749	92,927	178
August 2007	92,992	93,745	753
September 2007	93,402	94,233	831
	0.9%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/12/2006**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
October 2006	2,839	3,394	555	555
November 2006	2,936	3,224	288	843
December 2006	2,997	2,888	-109	734
January 2007	2,953	3,106	153	887
Total	11,725	12,612	% Error:	7.6%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/12/2006**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
October 2006	89,745	90,055	310
November 2006	89,815	90,415	600
December 2006	89,815	90,423	608
January 2007	89,722	90,412	690
	0.8%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 3/21/2006**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
March 2006	3,336	3,700	364	364
April 2006	3,214	2,952	-262	102
May 2006	3,133	3,305	172	274
June 2006	3,324	3,256	-68	206
July 2006	2,969	2,879	-90	116
August 2006	3,024	3,265	241	357
September 2006*	2,852	3,273	421	778
Total	21,852	22,630	% Error:	3.6%

*Preliminary

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 3/21/2006**

MONTH	POPULATION ESTIMATE	ACTUAL	CUMULATIVE
			OVER/ (UNDER)
March 2006	87,267	87,659	392
April 2006	87,778	87,901	123
May 2006	88,029	88,128	99
June 2006	88,478	88,576	98
July 2006	88,615	88,650	35
August 2006	88,791	88,983	192
September 2006	88,837	89,513	676
	0.8%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/7/2005**

MONTH	ADMISSIONS ESTIMATE	ACTUAL	MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
November 2005	2,680	2,865	185	185
December 2005	2,987	2,888	-99	86
Janurary 2006	2,700	2,855	155	241
February 2006*	2,753	2,769	16	257
Total	11,120	11,377	% Error:	2.3%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/7/2005**

MONTH	POPULATION ESTIMATE	ACTUAL	CUMULATIVE OVER/ (UNDER)
November 2005	86,431	86,450	19
December 2005	86,619	86,563	-56
January 2006	86,575	86,566	-9
February 2006	86,803	86,753	-50
	-0.1%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/14/2005**

MONTH	ADMISSIONS ESTIMATE	ACTUAL	MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
February 2005	2,655	2,767	112	112
March 2005	3,206	3,216	10	122
April 2005	3,099	2,926	-173	-51
May 2005	3,007	2,873	-134	-185
June 2005	3,154	3,203	49	-136
July 2005	2,914	2,749	-165	-301
August 2005	2,756	3,415	659	358
September 2005	2,703	3,217	514	872
October 2005	3,153	2,752	-401	471
Total	26,647	27,118	% Error:	1.8%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/14/2005**

MONTH	POPULATION ESTIMATE	ACTUAL	CUMULATIVE OVER/ (UNDER)
February 2005	83,393	83,372	-21
March 2005	83,920	83,863	-57
April 2005	84,390	84,148	-242
May 2005	84,743	84,359	-384
June 2005	85,295	84,901	-394
July 2005	85,474	85,008	-466
August 2005	85,653	85,574	-79
September 2005	85,789	86,136	347
October 2005	86,328	86,212	-116
	-0.1%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/18/2004**

MONTH	ADMISSIONS ESTIMATE	ACTUAL	MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
October 2004	3,082	3,024	-58	-58
November 2004	2,613	2,788	175	117
December 2004	2,908	2,942	34	151
January 2005	2,611	2,655	44	195
Total	11,214	11,409	% Error:	1.7%
*Preliminary				

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/18/2004**

MONTH	POPULATION ESTIMATE	ACTUAL	CUMULATIVE OVER/ (UNDER)
October 2004	82,668	82,545	-123
November 2004	82,773	82,746	-27
December 2004	83,034	83,165	131
January 2005	83,058	83,131	73
	0.1%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/16/2004**

MONTH	ADMISSIONS ESTIMATE	ACTUAL	MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
February 2004	2,618	2,542	-76	-76
March 2004	2,872	3,249	377	301
April 2004	2,927	2,893	-34	267
May 2004	2,807	2,833	26	293
June 2004	2,885	3,032	147	440
July 2004	2,912	2,675	-237	203
August 2004	2,719	2,687	-32	171
September 2004	2,770	2,373	-397	-226
Total	22,510	22,284	% Error:	-1.0%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/16/2004**

MONTH	POPULATION ESTIMATE	ACTUAL	CUMULATIVE OVER/ (UNDER)
February 2004	79,961	79,792	-169
March 2004	80,436	80,520	84
April 2004	80,960	81,081	121
May 2004	81,215	81,395	180
June 2004	81,581	81,974	393
July 2004	82,092	82,205	113
August 2004	82,136	82,313	177
September 2004	82,319	82,141	-178
	-0.2%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/9/2003**

MONTH	ADMISSIONS ESTIMATE	ACTUAL	MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
July 2003	2,707	2,896	189	189
August 2003	2,725	2,583	-142	47
September 2003	2,686	2,675	-11	36
October 2003	2,790	3,085	295	331
November 2003	2,565	2,499	-66	265
December 2003	2,703	2,842	139	404
January 2004	2,550	2,485	-65	339
Total	18,726	19,065	% Error:	1.8%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/9/2003**

MONTH	POPULATION ESTIMATE	ACTUAL	CUMULATIVE OVER/ (UNDER)
July 2003	77,743	77,787	44
August 2003	78,068	77,919	-149
September 2003	78,529	78,355	-174
October 2003	78,923	78,936	13
November 2003	79,079	79,144	65
December 2003	79,438	79,594	156
January 2004	79,523	79,557	34
	0.0%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 9/25/2002**

MONTH	ADMISSIONS ESTIMATE	ACTUAL	MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
September 2002	2,276	2,299	23	23
October 2002	2,484	2,732	248	271
November 2002	2,394	2,238	-156	115
December 2002	2,372	2,433	61	176
January 2003	2,448	2,236	-212	-36
February 2003	2,424	2,312	-112	-148
March 2003	2,384	2,657	273	125
April 2003	2,419	2,801	382	507
May 2003	2,531	2,703	172	679
June 2003	2,509	2,821	312	991
Total	24,241	25,232	% Error:	4.1%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 9/25/2002**

MONTH	POPULATION ESTIMATE	ACTUAL	CUMULATIVE OVER/ (UNDER)
September 2002	74,365	74,244	-121
October 2002	74,760	74,763	3
November 2002	75,017	74,868	-149
December 2002	75,190	75,210	20
January 2003	75,400	75,101	-299
February 2003	75,816	75,327	-489
March 2003	75,914	75,749	-165
April 2003	76,129	76,297	168
May 2003	76,355	76,654	299
June 2003	76,487	77,316	829
	1.1%	% Error	