

EXECUTIVE SUMMARY

Criminal Justice Estimating Conference February 13, 2023

The Criminal Justice Estimating Conference convened February 13, 2023, to revise the forecast of prison admissions and population. During the six months monitored since the August 2022 Conference, admissions totaled 13,335 which was -164 below the estimate. The prison population at the end of January 2023 was 83,281 which was -688 below the August estimate. These errors in the forecast directly result from the lingering impact of the pandemic on the criminal justice system, which began in March of 2020. Most importantly, the Florida court system has been delayed in resolving its backlog of felony cases due to recruitment and hiring challenges. Conversely, both arrests and new felony filings are still below their pre-pandemic levels. Since arrests and filings are both upstream indicators of future admissions, the downward pressure they cause will push against the upward pressure arising from steps to clear the backlog, making it difficult to project the net impact on prison admissions. Furthermore, the marked increase in the average sentence length of those currently being admitted has made it complicated to forecast future releases from the incoming admissions.

Absent a clear path for how all of these issues will be resolved, the Conference made only slight adjustments to the admissions forecast—essentially assuming that the new commitments missing from the FY 2022-23 forecast will still occur, but over a three-year period. The new population forecast is shaped by these admission changes, as well as updates to the projected release schedule. The end result is minor changes to the prison population forecast adopted in August 2022. These changes range from a loss of -222 inmates in FY 2022-23 to a gain of 269 inmates in FY 2024-25. The annual percentage changes are similar to those assumed by the prior conference.

Year	Admissions	Releases	End of year pop	End of year over (under) August 2022 CJEC	End of year percent change
FY 22-23	27,671	24,335	85,460	-222	4.1%
FY 23-24	28,834	25,827	88,467	249	3.5%
FY 24-25	28,478	27,113	89,832	269	1.5%
FY 25-26	28,573	27,372	91,033	72	1.3%
FY 26-27	29,019	27,519	92,533	88	1.6%
FY 27-28	29,101	28,252	93,382	47	0.9%

**CRIMINAL JUSTICE ESTIMATING CONFERENCE
HELD August 12, 2022 versus February 13, 2023**

Forecast adopted at the Conference
held August 12, 2022

Forecast adopted at the Conference
held February 13, 2023

Year	Admissions	Releases	End of Year Pop	Admissions	Releases	End of Year Pop	Difference
FY 2016-17	29,432	30,757	97,794	29,432	30,757	97,794	0
FY 2017-18	28,538	30,079	96,253	28,538	30,079	96,253	0
FY 2018-19	29,215	29,842	95,626	29,215	29,842	95,626	0
FY 2019-20	21,644	29,534	87,736	21,644	29,534	87,736	0
FY 2020-21	18,810	26,051	80,495	18,810	26,051	80,495	0
FY 2021-22	25,905	24,276	82,124	25,897	24,268	82,124	0
FY 2022-23	27,794	24,236	85,682	27,671	24,335	85,460	-222
FY 2023-24	28,733	26,197	88,218	28,834	25,827	88,467	249
FY 2024-25	28,386	27,041	89,563	28,478	27,113	89,832	269
FY 2025-26	28,467	27,069	90,961	28,573	27,372	91,033	72
FY 2026-27	29,019	27,535	92,445	29,019	27,519	92,533	88
FY 2027-28	29,101	28,211	93,335	29,101	28,252	93,382	47

PRIOR FORECAST

ACTUAL

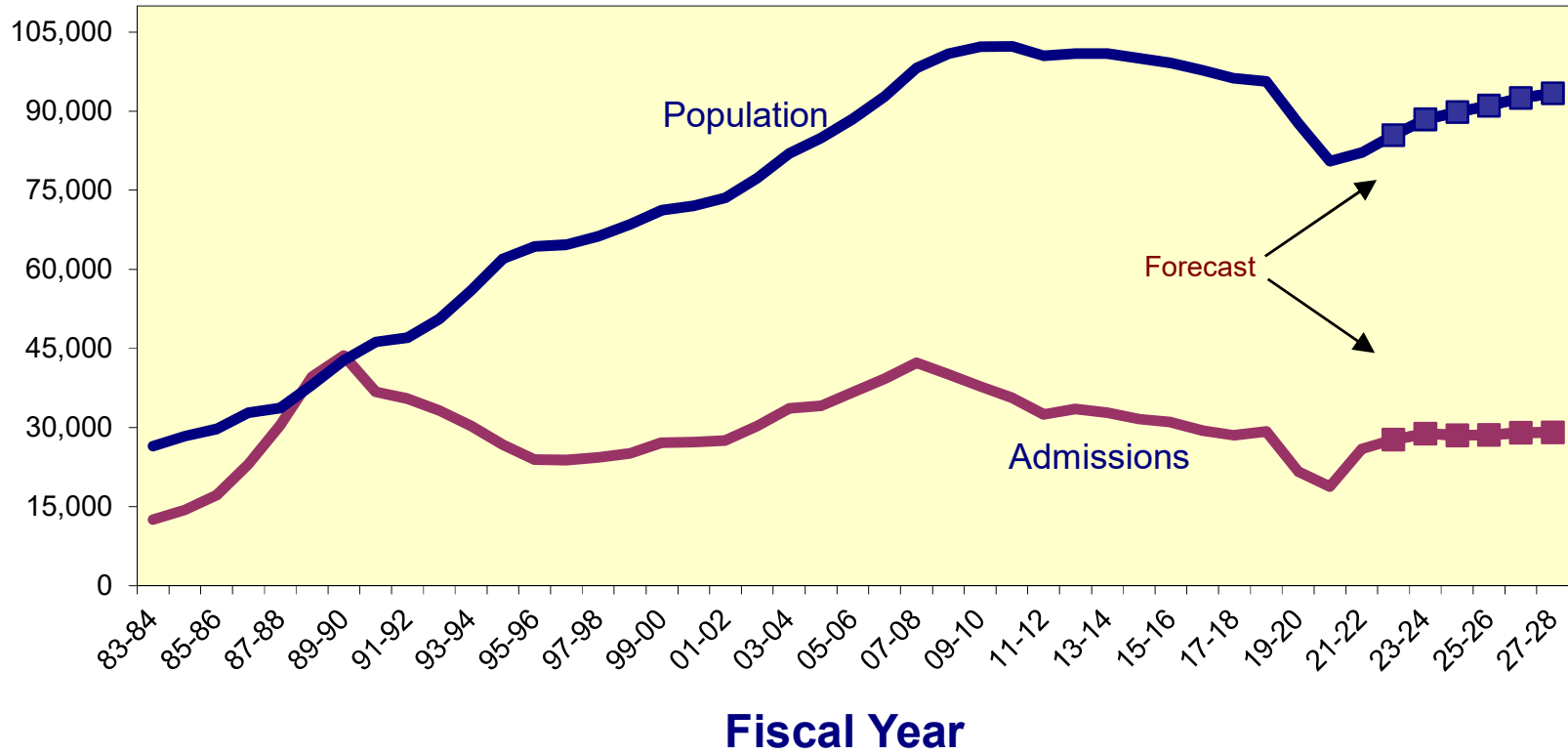
Month	Admissions	Releases	End of Month Pop	Admissions	Releases	End of Month Pop	End of Month Difference
JUL 21	1,821	2,050	80,266	1,821	2,050	80,266	0
AUG 21	2,000	2,053	80,213	2,000	2,053	80,213	0
SEP 21	1,470	1,986	79,697	1,470	1,986	79,697	0
OCT 21	1,419	2,131	78,985	1,419	2,131	78,985	0
NOV 21	1,646	2,040	78,591	1,646	2,040	78,591	0
DEC 21	2,198	1,942	78,847	2,198	1,942	78,847	0
JAN 2022	2,189	2,011	79,025	2,189	2,011	79,025	0
FEB 22	2,656	1,827	79,854	2,657	1,828	79,854	0
MAR 22	3,102	2,039	80,917	3,103	2,040	80,917	0
APR 22	2,717	2,007	81,627	2,719	2,009	81,627	0
MAY 22	2,423	2,023	82,027	2,424	2,024	82,027	0
JUN 22	2,264	2,167	82,124	2,251	2,154	82,124	0

PRIOR FORECAST				NEW FORECAST			
Month	Admissions	Releases	End of Month Pop	Admissions	Releases	End of Month Pop	End of Month Difference
JUL 22	2,345	2,146	82,323	2,306	2,107	82,323	0
AUG 22	2,477	2,116	82,684	2,674	2,311	82,686	2
SEP 22	2,257	1,906	83,035	1,834	2,019	82,501	-534
OCT 22	2,176	2,007	83,204	2,372	2,075	82,798	-406
NOV 22	2,272	1,910	83,566	2,057	1,963	82,892	-674
DEC 22	2,208	1,951	83,823	2,280	1,958	83,214	-609
JAN 2023	2,109	1,963	83,969	2,118	2,051	83,281	-688
FEB 23	2,214	1,819	84,364	2,230	1,797	83,714	-650
MAR 23	2,484	2,135	84,713	2,500	1,978	84,236	-477
APR 23	2,242	2,019	84,936	2,258	2,021	84,473	-463
MAY 23	2,539	2,127	85,348	2,555	2,044	84,984	-364
JUN 23	2,471	2,137	85,682	2,487	2,011	85,460	-222
JUL 23	2,275	2,151	85,806	2,286	2,079	85,667	-139
AUG 23	2,366	2,187	85,985	2,375	2,036	86,006	21
SEP 23	2,249	2,158	86,076	2,258	2,100	86,164	88
OCT 23	2,110	2,158	86,028	2,118	2,150	86,132	104
NOV 23	2,498	2,154	86,372	2,506	2,109	86,529	157
DEC 23	2,504	2,166	86,710	2,512	2,168	86,873	163
JAN 2024	2,039	2,202	86,547	2,047	2,271	86,649	102
FEB 24	2,348	2,095	86,800	2,356	2,132	86,873	73
MAR 24	2,778	2,253	87,325	2,786	2,236	87,423	98
APR 24	2,358	2,267	87,416	2,366	2,183	87,606	190
MAY 24	2,534	2,217	87,733	2,542	2,235	87,913	180
JUN 24	2,674	2,189	88,218	2,682	2,128	88,467	249
JUL 24	2,375	2,200	88,393	2,383	2,204	88,646	253
AUG 24	2,417	2,282	88,528	2,423	2,251	88,818	290
SEP 24	2,368	2,205	88,691	2,376	2,201	88,993	302
OCT 24	2,341	2,226	88,806	2,349	2,280	89,062	256
NOV 24	2,288	2,203	88,891	2,296	2,218	89,140	249
DEC 24	2,422	2,275	89,038	2,430	2,323	89,247	209
JAN 2025	2,079	2,287	88,830	2,087	2,304	89,030	200
FEB 25	2,293	2,211	88,912	2,301	2,225	89,106	194
MAR 25	2,492	2,333	89,071	2,500	2,307	89,299	228
APR 25	2,313	2,269	89,115	2,321	2,235	89,385	270
MAY 25	2,445	2,298	89,262	2,453	2,287	89,551	289
JUN 25	2,553	2,252	89,563	2,559	2,278	89,832	269

PRIOR FORECAST								NEW FORECAST			End of
Month	Admissions	Releases	End of Month Pop	Admissions	Releases	End of Month Pop	Difference				
JUL 25	2,385	2,287	89,661	2,394	2,310	89,916	255				
AUG 25	2,423	2,259	89,825	2,432	2,281	90,067	242				
SEP 25	2,376	2,229	89,972	2,385	2,253	90,199	227				
OCT 25	2,346	2,255	90,063	2,355	2,337	90,217	154				
NOV 25	2,296	2,243	90,116	2,305	2,305	90,217	101				
DEC 25	2,430	2,277	90,269	2,439	2,333	90,323	54				
JAN 2026	2,085	2,238	90,116	2,094	2,296	90,121	5				
FEB 26	2,299	2,239	90,176	2,308	2,269	90,160	-16				
MAR 26	2,498	2,266	90,408	2,507	2,250	90,417	9				
APR 26	2,320	2,251	90,477	2,329	2,244	90,502	25				
MAY 26	2,452	2,246	90,683	2,461	2,230	90,733	50				
JUN 26	2,557	2,279	90,961	2,564	2,264	91,033	72				
JUL 26	2,431	2,295	91,097	2,431	2,262	91,202	105				
AUG 26	2,469	2,313	91,253	2,469	2,277	91,394	141				
SEP 26	2,422	2,265	91,410	2,422	2,270	91,546	136				
OCT 26	2,392	2,288	91,514	2,392	2,284	91,654	140				
NOV 26	2,342	2,304	91,552	2,342	2,305	91,691	139				
DEC 26	2,476	2,295	91,733	2,476	2,295	91,872	139				
JAN 2027	2,131	2,267	91,597	2,131	2,288	91,715	118				
FEB 27	2,345	2,257	91,685	2,345	2,257	91,803	118				
MAR 27	2,544	2,332	91,897	2,544	2,353	91,994	97				
APR 27	2,366	2,306	91,957	2,366	2,302	92,058	101				
MAY 27	2,498	2,315	92,140	2,498	2,322	92,234	94				
JUN 27	2,603	2,298	92,445	2,603	2,304	92,533	88				
JUL 27	2,628	2,358	92,715	2,628	2,338	92,823	108				
AUG 27	2,585	2,344	92,956	2,585	2,322	93,086	130				
SEP 27	2,536	2,350	93,142	2,536	2,327	93,295	153				
OCT 27	2,652	2,358	93,436	2,652	2,366	93,581	145				
NOV 27	2,126	2,339	93,223	2,126	2,308	93,399	176				
DEC 27	2,383	2,344	93,262	2,383	2,355	93,427	165				
JAN 2028	2,151	2,336	93,077	2,151	2,348	93,230	153				
FEB 28	2,465	2,360	93,182	2,465	2,370	93,325	143				
MAR 28	2,497	2,384	93,295	2,497	2,387	93,435	140				
APR 28	2,595	2,308	93,582	2,595	2,377	93,653	71				
MAY 28	2,147	2,370	93,359	2,147	2,376	93,424	65				
JUN 28	2,336	2,360	93,335	2,336	2,378	93,382	47				

PRISON ADMISSIONS AND POPULATION

History & Forecast by Fiscal Year



**CRIMINAL JUSTICE ESTIMATING CONFERENCE FEBRUARY 13, 2023
PRIOR YEAR ACTUALS**

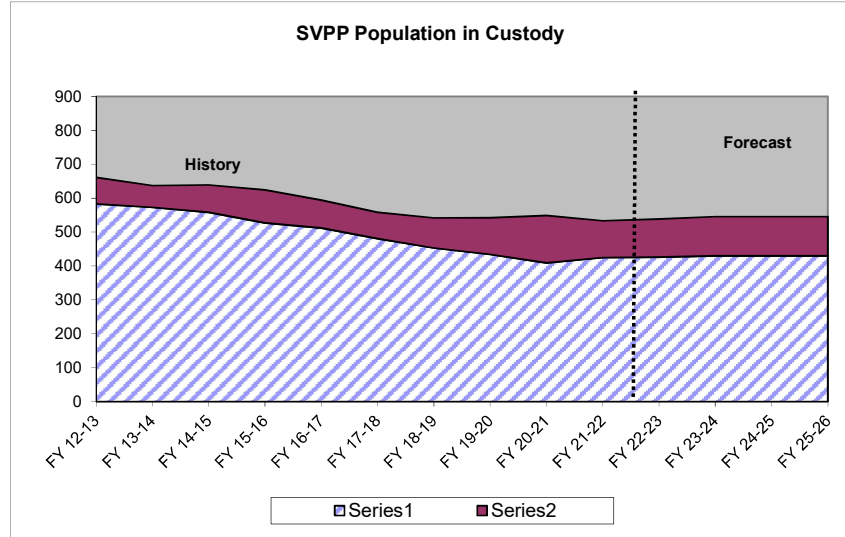
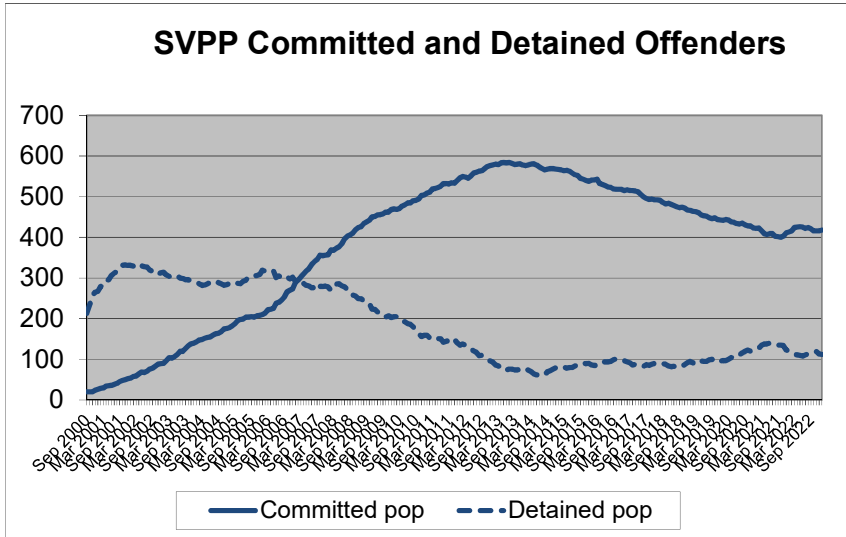
	JUL 21	AUG 21	SEP 21	OCT 21	NOV 21	DEC 21	JAN 22	FEB 22	MAR 22	APR 22	MAY 22	JUN 22
ADMISSIONS	1,821	2,000	1,470	1,419	1,646	2,198	2,189	2,657	3,103	2,719	2,424	2,251
NEW COMMITMENTS	1,734	1,932	1,403	1,373	1,582	2,103	2,124	2,563	3,001	2,619	2,343	2,154
TECHNICAL VIOLATORS	87	68	67	46	64	95	65	94	102	100	81	97
CONTROL RELEASE	-	-	-	-	-	-	-	-	-	-	-	-
CONDITIONAL RELEASE	87	68	67	46	64	95	65	94	102	100	81	97
LOSSES	2,050	2,053	1,986	2,131	2,040	1,942	2,011	1,828	2,040	2,009	2,024	2,154
PAROLES	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
FROM NEW TECH. VIOLATORS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
END OF SENTENCE	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
FROM STATUS POP	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
FROM NEW COMMITMENTS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
END OF MONTH POPULATION	80,266	80,213	79,697	78,985	78,591	78,847	79,025	79,854	80,917	81,627	82,027	82,124

CRIMINAL JUSTICE ESTIMATING CONFERENCE FEBRUARY 13, 2023
FISCAL YEAR FORECAST
Adopted Conference Forecast

	FY 21-22 ACTUAL	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28
ADMISSIONS	25,897	27,671	28,834	28,478	28,573	29,019	29,101
NEW COMMITMENTS	24,931	26,490	27,667	27,319	27,420	27,866	27,948
TECHNICAL VIOLATORS	966	1,181	1,167	1,159	1,153	1,153	1,153
CONTROL RELEASE	-	1	1	-	-	-	-
CONDITIONAL RELEASE	966	1,180	1,166	1,159	1,153	1,153	1,153
LOSSES	24,268	24,335	25,827	27,113	27,372	27,519	28,252
PAROLES	-	10	28	28	28	28	28
FROM NEW TECH. VIOLATORS	-	187	893	1,055	1,162	1,155	1,152
END OF SENTENCE	-	9,654	24,906	26,030	26,182	26,336	27,072
FROM STATUS POP	-	8,821	15,767	9,269	6,085	4,287	3,437
FROM NEW COMMITMENTS	-	833	9,139	16,761	20,097	22,049	23,635
END OF MONTH POPULATION	82,124	85,460	88,467	89,832	91,033	92,533	93,382
August 12, 2022 CJEC	82,124	85,682	88,218	89,563	90,961	92,445	93,335
Proposed over/(under) August 12, 2022 CJEC	-	(222)	249	269	72	88	47
Average Monthly Population (Total Population)	80,181	83,547	86,859	89,176	90,325	91,808	93,338
Average Monthly Population (Public Population)	68,333	71,699	75,011	77,328	78,477	79,960	81,490

INVOLUNTARY CIVIL COMMITMENT OF SEXUALLY VIOLENT PREDATORS-- HISTORY AND FORECAST
Adopted at the February 13, 2023 Criminal Justice Estimating Conference

	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26
Commitments	68	47	34	35	31	28	20	15	21	55	40	40	35	35
Releases	43	57	49	66	46	59	48	34	46	39	39	36	35	35
June 30th Committed Population	583	573	558	527	512	481	453	434	409	425	426	430	430	430
Change	25	-10	-15	-31	-15	-31	-28	-19	-25	16	1	4	0	0
Percent Change	4.5%	-1.7%	-2.6%	-5.6%	-2.8%	-6.1%	-5.8%	-4.2%	-5.8%	3.9%	0.2%	0.9%	0.0%	0.0%
June 30th Detained Population	78	64	81	97	82	77	89	108	140	108	112	116	116	116
Change	-46	-14	17	16	-15	-5	12	19	32	-32	4	4	0	0
Percent Change	-37.1%	-17.9%	26.6%	19.8%	-15.5%	-6.1%	15.6%	21.3%	29.6%	-22.9%	3.7%	3.6%	0.0%	0.0%
June 30th Population in Custody	660	636	639	624	594	558	542	542	549	533	538	546	546	546
Change	-21	-24	3	-15	-30	-36	-16	0	7	-16	5	8	0	0
Percent Change	-3.1%	-3.6%	0.5%	-2.3%	-4.8%	-6.1%	-2.9%	0.0%	1.3%	-2.9%	0.9%	1.5%	0.0%	0.0%
June 30th Population in Custody-- August 2022 CJEC											541	549	549	549
February 2023 CJEC Projected Population over (under) August 2022 CJEC											-3	-3	-3	-3



DOC SUPERVISED POPULATION HISTORY AND FORECAST

Adopted at the February 13, 2023 Criminal Justice Estimating Conference

	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26
PROBATION										
GAINS	48,875	48,636	48,770	37,502	33,848	41,668	44,992	50,020	49,502	49,817
LOSSES	50,113	50,925	50,015	43,407	38,211	39,507	44,847	48,632	49,054	49,136
POPULATION	69,676	67,387	66,142	60,237	55,874	58,035	58,180	59,568	60,016	60,697
DRUG OFFENDER PROBATION										
GAINS	9,260	9,581	9,796	7,556	6,722	7,298	8,898	9,741	9,741	9,741
LOSSES	9,554	9,624	9,690	8,728	8,646	7,416	8,702	9,548	9,548	9,548
POPULATION	12,183	12,140	12,246	11,074	9,150	9,032	9,228	9,421	9,614	9,807
SEX OFFENDER PROBATION										
GAINS	837	804	782	731	780	880	1,003	1,153	1,131	1,057
LOSSES	772	857	831	703	764	847	960	1,099	1,172	1,028
POPULATION	3,813	3,760	3,711	3,739	3,755	3,788	3,831	3,885	3,844	3,873
COMMUNITY CONTROL										
GAINS	5,903	5,732	5,429	4,514	4,650	5,010	6,113	6,016	5,708	4,756
LOSSES	6,133	5,882	5,572	5,193	4,540	4,540	5,992	5,897	5,596	5,226
POPULATION	6,257	6,107	5,964	5,285	5,170	5,267	5,388	5,507	5,619	5,149
PAROLE										
GAINS	889	839	839	840	846	702	846	846	846	846
LOSSES	920	863	828	861	844	887	844	844	844	844
POPULATION	1,990	1,966	1,977	1,956	1,958	1,773	1,775	1,777	1,779	1,781
CONDITIONAL RELEASE										
GAINS	5,200	5,082	5,239	5,220	4,641	4,583	4,831	4,931	5,230	5,230
LOSSES	5,238	5,248	5,173	5,154	4,947	4,586	4,735	4,871	5,185	5,205
POPULATION	2,302	2,136	2,202	2,268	1,962	1,959	2,055	2,115	2,160	2,185
ADDICTION RECOVERY & OTHER										
GAINS	987	1,010	1,043	1,010	675	525	525	1,010	1,010	1,010
LOSSES	1,003	1,011	1,008	1,046	759	511	498	967	1,010	1,010
POPULATION	177	176	211	175	91	105	132	175	175	175
PRE-TRIAL INTERVENTION										
GAINS	10,646	11,414	11,746	7,843	7,472	8,248	11,580	11,746	11,746	7,843
LOSSES	10,279	10,921	11,661	10,398	7,813	7,972	11,292	11,361	11,340	7,415
POPULATION	8,881	9,374	9,459	6,904	6,563	6,839	7,127	7,512	7,918	8,346
TOTAL POP 6/30	105,279	103,046	101,912	91,638	84,523	86,798	87,716	89,960	91,125	92,014
Change	-1.3%	-2.1%	-1.1%	-10.1%	-7.8%	2.7%	1.1%	2.6%	1.3%	1.0%
January 2022 CJEC						86,213	87,950	89,384	90,572	
Proposed over/under January 2022 CJEC						585	-234	576	553	

On June 30, 2022, there were 1,977 sex offenders as designated by the Public Safety Information Act (F.S. 944.606 and 944.607) who have a current or prior sexual offense but did not qualify or were not placed on Sex Offender Probation. They are as follows (attachment contains detail): Probation: 1,049 (felony probation, misc. probation, admin probation); Conditional Release: 319; Parole (parole-state and cc-parole): 133; and Drug Offender Probation: 40. In addition, on June 30, 2022, Community Control included 167 offenders on Sex Offender Community Control and an additional 269 sex offenders.

**WORKPAPERS OF THE
CRIMINAL JUSTICE ESTIMATING CONFERENCE**



HELD February 13, 2023

(Web Site: <http://edr.state.fl.us>)

Table of Contents

FY 22-23 over FY 21-22 New Commitments and Year-and-a-day sentences.....	1
Detail -- FY 21-22 Actuals	2
Proposed Forecast of Conditional and Control Release Violator Admissions	3
Sentence Length Distributions Underlying Current and Prior CJECs	4
Percentage of Monthly New Commitment Cohort Released from Prison	5
New Commitments Still in Prison after X Months (graph).....	6
Growth Rate Summary--Current and Projected Forecasts.....	7
Comparison of Forecasts of Prison Admissions and Population with Current Forecast.....	9
EDR Fiscal Year Forecast	13
EDR Monthly Forecast	14
FEA Fiscal Year Forecast	20
FEA Monthly Forecast	21
Sexually Violent Predator Program Forecast	27
DOC Supervised Population History and Forecast.....	28
Monitoring Reports from Current and Prior CJEC Forecasts	31

**NEW COMMITMENTS
CHANGE FROM PRIOR YEAR**

**YEAR-AND-A-DAY NEW COMMITMENTS
CHANGE FROM PRIOR YEAR**

Jul 2021	1,734	Jul 2021	96
Jul 2022	2,245	Jul 2022	164
Change	29.5%	Change	70.8%
Jul-Aug 2021	3,666	Jul-Aug 2021	234
Jul-Aug 2022	4,812	Jul-Aug 2022	358
Change	31.3%	Change	53.0%
Jul-Sep 2021	5,069	Jul-Sep 2021	338
Jul-Sep 2022	6,575	Jul-Sep 2022	492
Change	29.7%	Change	45.6%
Jul-Oct 2021	6,442	Jul-Oct 2021	432
Jul-Oct 2022	8,829	Jul-Oct 2022	666
Change	37.1%	Change	54.2%
Jul-Nov 2021	8,024	Jul-Nov 2021	535
Jul-Nov 2022	10,805	Jul-Nov 2022	830
Change	34.7%	Change	55.1%
Jul-Dec 2021	10,127	Jul-Dec 2021	658
Jul-Dec 2022	12,988	Jul-Dec 2022	997
Change	28.3%	Change	51.5%
Jul 2021-Jan 2022	12,251	Jul 2021-Jan 2022	824
Jul 2022-Jan 2023	14,997	Jul 2022-Jan 2023	1,134
Change	22.4%	Change	37.6%

Quarterly year over year change

FY 19-20 to FY 20-21

Jul - Sep	-67.3%
Oct - Dec	-52.8%
Jan - Mar	3.0%
Apr - Jun	269.6%

FY 20-21 to FY 21-22

Jul - Sep	135.4%
Oct - Dec	66.7%
Jan - Mar	27.4%
Apr - Jun	7.7%

FY 21-22 to FY 22-23

Jul - Sep	29.7%
Oct - Dec	26.8%

Jul 2021	1,734	Jul 2021	96
Jul 2022	2,245	Jul 2022	164
Change	29.5%	Change	70.8%
Aug 2021	1,932	Aug 2021	138
Aug 2022	2,567	Aug 2022	194
Change	32.9%	Change	40.6%
Sep 2021	1,403	Sep 2021	104
Sep 2022	1,763	Sep 2022	134
Change	25.7%	Change	28.8%
Oct 2021	1,373	Oct 2021	94
Oct 2022	2,254	Oct 2022	174
Change	64.2%	Change	85.1%
Nov 2021	1,582	Nov 2021	103
Nov 2022	1,976	Nov 2022	164
Change	24.9%	Change	59.2%
Dec 2021	2,103	Dec 2021	123
Dec 2022	2,183	Dec 2022	167
Change	3.8%	Change	35.8%
Jan 2022	2,124	Jan 2022	166
Jan 2023	2,009	Jan 2023	137
Change	-5.4%	Change	-17.5%

Source: DOC website; trends report

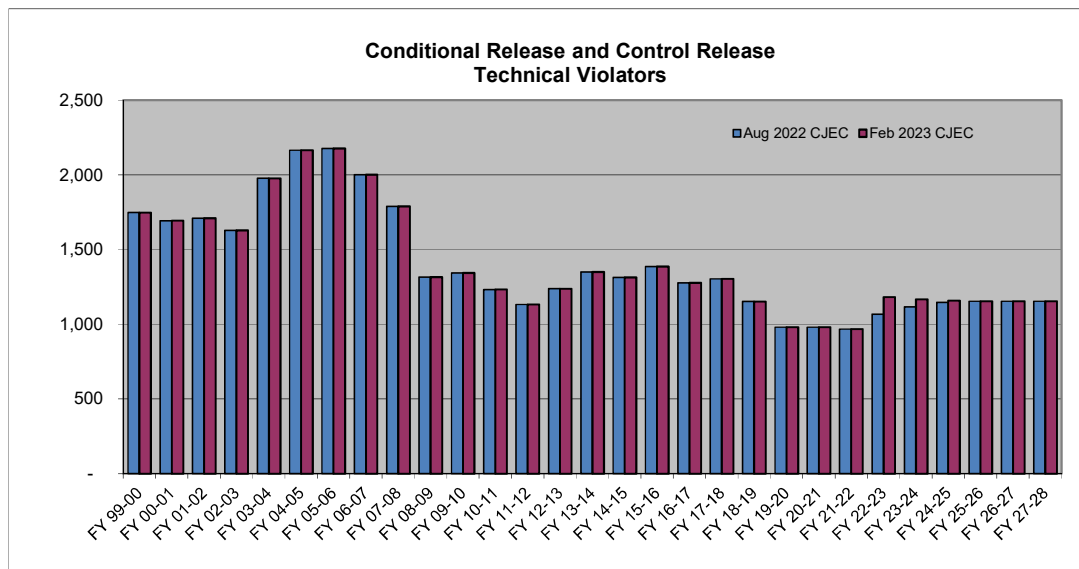
Source: Monthly status file from DOC; adjusted for missing data

**CRIMINAL JUSTICE ESTIMATING CONFERENCE FEBRUARY 13, 2023
PRIOR YEAR ACTUALS**

	JUL 21	AUG 21	SEP 21	OCT 21	NOV 21	DEC 21	JAN 22	FEB 22	MAR 22	APR 22	MAY 22	JUN 22
ADMISSIONS	1,821	2,000	1,470	1,419	1,646	2,198	2,189	2,657	3,103	2,719	2,424	2,251
NEW COMMITMENTS	1,734	1,932	1,403	1,373	1,582	2,103	2,124	2,563	3,001	2,619	2,343	2,154
TECHNICAL VIOLATORS	87	68	67	46	64	95	65	94	102	100	81	97
CONTROL RELEASE	-	-	-	-	-	-	-	-	-	-	-	-
CONDITIONAL RELEASE	87	68	67	46	64	95	65	94	102	100	81	97
LOSSES	2,050	2,053	1,986	2,131	2,040	1,942	2,011	1,828	2,040	2,009	2,024	2,154
PAROLES	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
FROM NEW TECH. VIOLATORS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
END OF SENTENCE	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
FROM STATUS POP	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
FROM NEW COMMITMENTS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
END OF MONTH POPULATION	80,266	80,213	79,697	78,985	78,591	78,847	79,025	79,854	80,917	81,627	82,027	82,124

Conditional and Control Release Technical Violator Admissions

	Control Release Technical Violators	Conditional Release Technical Violators	Total as calculated	Total	Change	% change
FY 99-00	87	1,660	1,747.00	1,747		
FY 00-01	62	1,630	1,692.00	1,692	(55)	-3.3%
FY 01-02	41	1,669	1,710.00	1,710	18	1.1%
FY 02-03	17	1,612	1,629.00	1,629	(81)	-4.9%
FY 03-04	23	1,954	1,977.00	1,977	348	21.6%
FY 04-05	24	2,141	2,165.00	2,165	188	9.6%
FY 05-06	23	2,153	2,176.00	2,176	11	0.5%
FY 06-07	8	1,993	2,001.00	2,001	(175)	-8.1%
FY 07-08	10	1,778	1,788.00	1,788	(213)	-10.7%
FY 08-09	5	1,310	1,315.00	1,315	(473)	-26.6%
FY 09-10	3	1,341	1,344.00	1,344	29	2.2%
FY 10-11	2	1,231	1,233.00	1,233	(111)	-8.3%
FY 11-12	3	1,129	1,132.00	1,132	(101)	-8.2%
FY 12-13	2	1,235	1,237.00	1,237	105	9.3%
FY 13-14	3	1,347	1,350.00	1,350	113	9.1%
FY 14-15	3	1,311	1,314.00	1,314	(36)	-2.7%
FY 15-16	2	1,384	1,386.00	1,386	72	5.5%
FY 16-17	1	1,277	1,278.00	1,278	(108)	-7.8%
FY 17-18	2	1,301	1,303.00	1,303	25	2.0%
FY 18-19	0	1,152	1,152.00	1,152	(151)	-11.6%
FY 19-20	0	980	980.00	980	(172)	-14.9%
FY 20-21	0	980	980.00	980	-	0.0%
FY 21-22	0	967	967.00	967	(13)	-1.3%
FY 22-23	1	1,180	1,181.00	1,181	214	22.1%
FY 23-24	1	1,166	1,167.00	1,167	(14)	-1.2%
FY 24-25	0	1,159	1,159.00	1,159	(8)	-0.7%
FY 25-26	0	1,153	1,153.00	1,153	(6)	-0.5%
FY 26-27	0	1,153	1,153.00	1,153	-	0.0%
FY 27-28	0	1,153	1,153.00	1,153	-	0.0%



SENTENCE LENGTH DISTRIBUTION

Sentence Length	11/20/2020 CJEC		3/17/2021 CJEC		7/28/2021 CJEC		1/13/2022 CJEC		8/12/2022 CJEC		2/13/2023 CJEC	
	Percent	Cumulative Percent	Percent	Cumulative Percent	Percent	Cumulative Percent	Percent	Cumulative Percent	Percent	Cumulative Percent	Percent	Cumulative Percent
12 - 15 months	17.6%	17.6%	17.6%	17.6%	17.6%	17.6%	17.6%	17.6%	17.6%	17.6%	17.6%	17.6%
15.1 - 21 months	15.3%	32.9%	15.3%	32.9%	15.3%	32.9%	15.3%	32.9%	15.3%	32.9%	15.3%	32.9%
21.1 - 27 months	12.8%	45.6%	12.8%	45.6%	12.8%	45.6%	12.8%	45.6%	12.8%	45.6%	12.8%	45.6%
27.1 - 33 months	6.4%	52.1%	6.4%	52.1%	6.4%	52.1%	6.4%	52.1%	6.4%	52.1%	6.4%	52.1%
33.1 - 39 months	11.2%	63.2%	11.2%	63.2%	11.2%	63.2%	11.2%	63.2%	11.2%	63.2%	11.2%	63.2%
39.1 - 45 months	3.4%	66.6%	3.4%	66.6%	3.4%	66.6%	3.4%	66.6%	3.4%	66.6%	3.4%	66.6%
45.1 - 51 months	5.5%	72.1%	5.5%	72.1%	5.5%	72.1%	5.5%	72.1%	5.5%	72.1%	5.5%	72.1%
51.1 - 57 months	1.1%	73.2%	1.1%	73.2%	1.1%	73.2%	1.1%	73.2%	1.1%	73.2%	1.1%	73.2%
57.1 - 78 months	9.6%	82.8%	9.6%	82.8%	9.6%	82.8%	9.6%	82.8%	9.6%	82.8%	9.6%	82.8%
78.1 - 102 months	4.2%	87.0%	4.2%	87.0%	4.2%	87.0%	4.2%	87.0%	4.2%	87.0%	4.2%	87.0%
GT 102 months	13.0%	100.0%	13.0%	100.0%	13.0%	100.0%	13.0%	100.0%	13.0%	100.0%	13.0%	100.0%
	100.0%		100.0%		100.0%		100.0%		100.0%		100.0%	
11/20/2020 CJEC	New commitments 9/1/2019 through 2/29/2020 (6 months)											
3/17/2021 CJEC	New commitments 9/1/2019 through 2/29/2020 (6 months)											
7/28/2021 CJEC	New commitments 9/1/2019 through 2/29/2020 (6 months)											
1/13/2022 CJEC	New commitments 9/1/2019 through 2/29/2020 (6 months)											
8/12/2022 CJEC	New commitments 9/1/2019 through 2/29/2020 (6 months)											
2/13/2023 CJEC	New commitments 9/1/2019 through 2/29/2020 (6 months)											

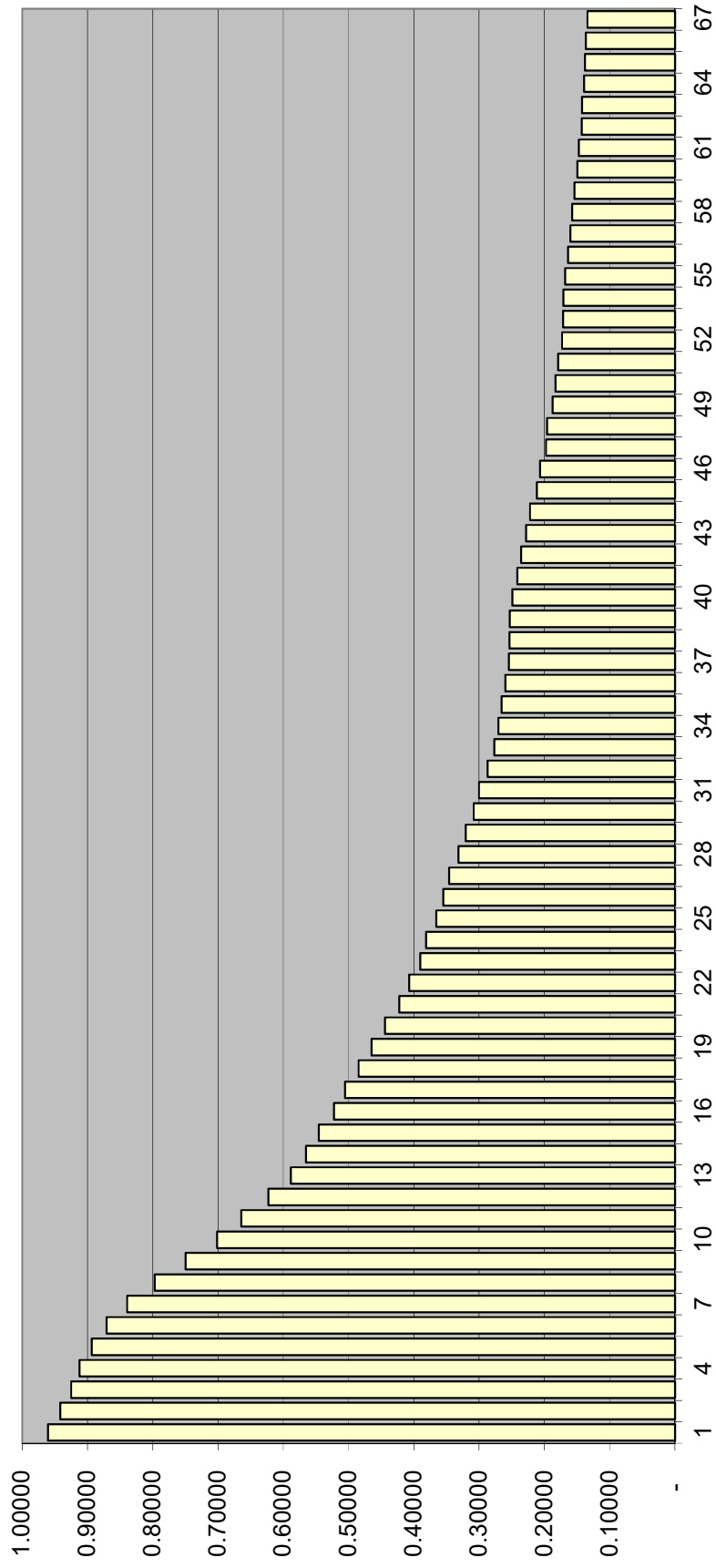
Prepared 2/9/2022

CJEC Releases from New Commitments

Percentage of Monthly New Commitment Cohort Released from Prison at the end of x months

	July 28, 2021 CJEC	January 13, 2022 CJEC	August 12, 2022 CJEC	February 13, 2023 CJEC
6 months	12.9%	12.9%	12.9%	12.9%
12 months	37.7%	37.7%	37.7%	37.7%
18 months	51.5%	51.5%	51.5%	51.5%
24 months	61.9%	61.9%	61.9%	61.9%
48 months	80.4%	80.4%	80.4%	80.4%
54 months	82.9%	82.9%	82.9%	82.9%
60 months	85.0%	85.0%	85.0%	85.0%

New Commitments Still in Prison after X Months--Release Vector Used in 2/13/2023 CJEC



**Criminal Justice Estimating Conference--
February 13, 2023
GROWTH RATES SUMMARY**

TOTAL ADMISSIONS

	Current CJEC-- August 12, 2022	EDR	FEA	Adopted Forecast Forecast
FY 19-20	-25.9%	-25.9%	-25.9%	-25.9%
FY 20-21	-13.1%	-13.1%	-13.1%	-13.1%
FY 21-22	37.7%	37.7%	37.7%	37.7%
FY 22-23	7.3%	7.5%	6.9%	6.9%
FY 23-24	3.4%	4.4%	4.0%	4.2%
FY 24-25	-1.2%	-2.3%	-1.3%	-1.2%
FY 25-26	0.3%	0.2%	0.2%	0.3%
FY 26-27	1.9%	1.9%	1.9%	1.6%
FY 27-28	0.3%	0.3%	0.3%	0.3%

NEW COMMITMENTS

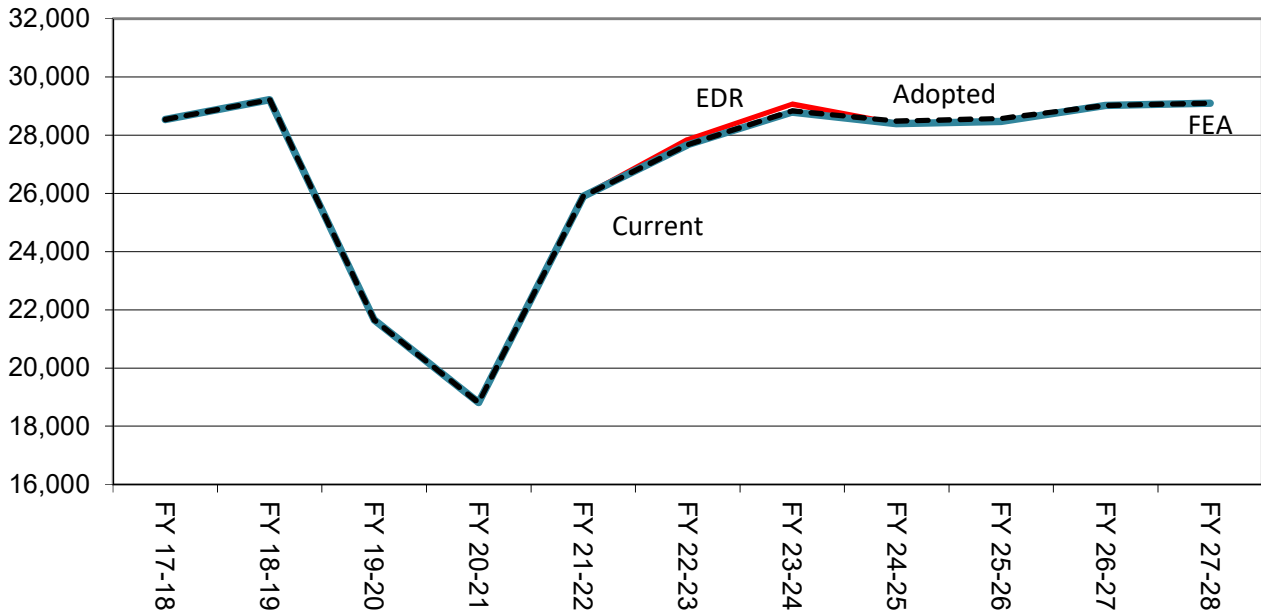
	Current CJEC-- August 12, 2022	EDR	FEA	Adopted Forecast Forecast
FY 19-20	-26.4%	-26.4%	-26.4%	-26.4%
FY 20-21	-13.7%	-13.7%	-13.7%	-13.7%
FY 21-22	39.9%	39.8%	39.8%	39.8%
FY 22-23	7.2%	6.9%	6.3%	6.3%
FY 23-24	3.3%	4.6%	4.3%	4.4%
FY 24-25	-1.4%	-2.4%	-1.4%	-1.3%
FY 25-26	0.3%	0.3%	0.3%	0.4%
FY 26-27	2.0%	2.0%	2.0%	1.6%
FY 27-28	0.3%	0.3%	0.3%	0.3%

POPULATION JUNE 30

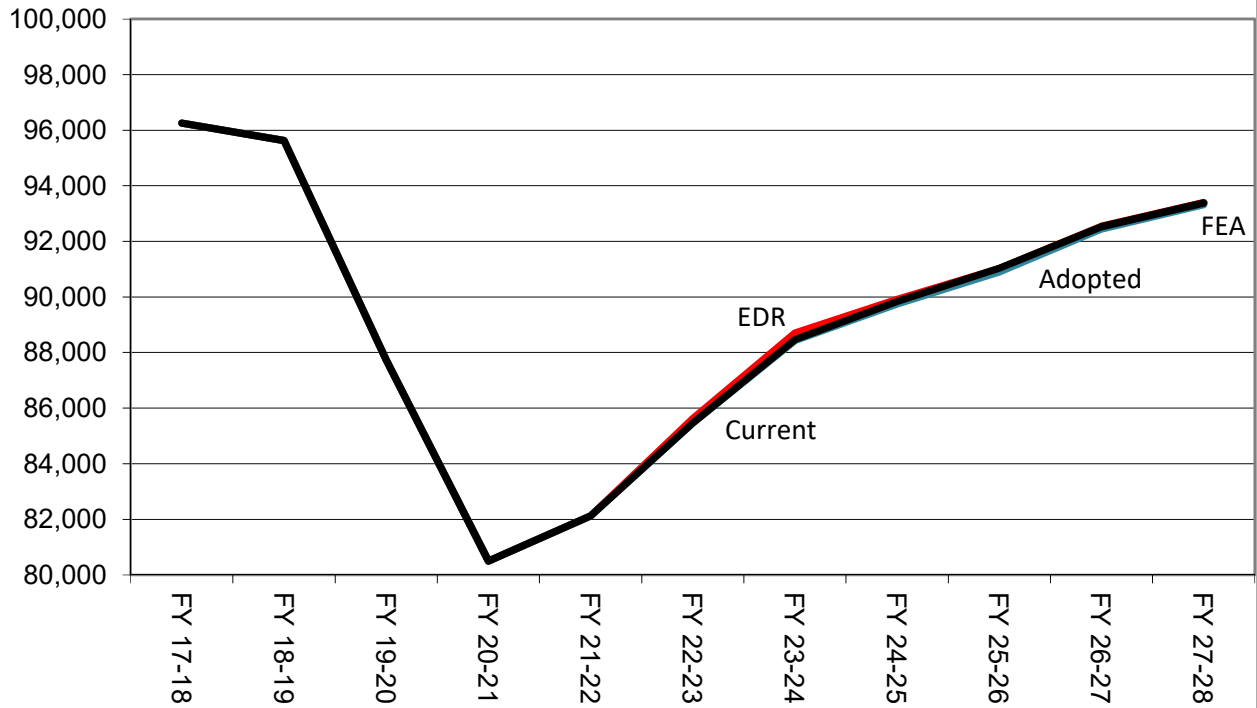
	Current CJEC-- August 12, 2022	EDR	FEA	Adopted Forecast Forecast
FY 19-20	-8.3%	-8.3%	-8.3%	-8.3%
FY 20-21	-8.3%	-8.3%	-8.3%	-8.3%
FY 21-22	2.0%	2.0%	2.0%	2.0%
FY 22-23	4.3%	4.3%	4.1%	4.1%
FY 23-24	3.0%	3.6%	3.5%	3.5%
FY 24-25	1.5%	1.4%	1.5%	1.5%
FY 25-26	1.6%	1.2%	1.3%	1.3%
FY 26-27	1.6%	1.7%	1.7%	1.6%
FY 27-28	1.0%	0.9%	0.9%	0.9%

Actuals in bold.

Prison Admissions



June 30th Prison Population



**Criminal Justice Estimating Conference--February 13, 2023
FORECAST COMPARISON**

TOTAL ADMISSIONS

	Current Aug 2022 CJEC	Current with actuals	EDR	EDR Different from Current	FEA	FEA Different from Current	Adopted Conference Forecast	Different from Current
FY 18-19	29,215	29,215	29,215	0	29,215	0	29,215	0
FY 19-20	21,644	21,644	21,644	0	21,644	0	21,644	0
FY 20-21	18,810	18,810	18,810	0	18,810	0	18,810	0
FY 21-22	25,905	25,897	25,897	-8	25,897	-8	25,897	-8
FY 22-23	27,794	27,591	27,841	47	27,671	-123	27,671	-123
FY 23-24	28,733	28,733	29,064	331	28,784	51	28,834	101
FY 24-25	28,386	28,386	28,398	12	28,398	12	28,478	92
FY 25-26	28,467	28,467	28,467	0	28,467	0	28,573	106
FY 26-27	29,019	29,019	29,019	0	29,019	0	29,019	0
FY 27-28	29,101	29,101	29,101	0	29,101	0	29,101	0

CHANGE FROM PRIOR YEAR

	Current	Current with actuals	EDR	FEA	Adopted Conference Forecast
FY 19-20	-7,571	-7,571	-7,571	-7,571	-7,571
FY 20-21	-2,834	-2,834	-2,834	-2,834	-2,834
FY 21-22	7,095	7,087	7,087	7,087	7,087
FY 22-23	1,889	1,694	1,944	1,774	1,774
FY 23-24	939	1,142	1,223	1,113	1,163
FY 24-25	-347	-347	-666	-386	-356
FY 25-26	81	81	69	69	95
FY 26-27	552	552	552	552	446
FY 27-28	82	82	82	82	82

PERCENTAGE CHANGE FROM PRIOR YEAR

	Current	Current with actuals	EDR	FEA	Adopted Conference Forecast
FY 19-20	-25.9%	-25.9%	-25.9%	-25.9%	-25.9%
FY 20-21	-13.1%	-13.1%	-13.1%	-13.1%	-13.1%
FY 21-22	37.7%	37.7%	37.7%	37.7%	37.7%
FY 22-23	7.3%	6.5%	7.5%	6.9%	6.9%
FY 23-24	3.4%	4.1%	4.4%	4.0%	4.2%
FY 24-25	-1.2%	-1.2%	-2.3%	-1.3%	-1.2%
FY 25-26	0.3%	0.3%	0.2%	0.2%	0.3%
FY 26-27	1.9%	1.9%	1.9%	1.9%	1.6%
FY 27-28	0.3%	0.3%	0.3%	0.3%	0.3%

Note: Data for FY 18-19, FY 19-20 and FY 20-21 are final; however, FY 21-22 is still preliminary and subject to revision.

NEW COMMITMENTS

	Current Aug 2022 CJEC	Current with actuals	EDR	EDR Different from Current	FEA	FEA Different from Current	Adopted Conference Forecast	Different from Current
FY 18-19	28,063	28,063	28,063	0	28,063	0	28,063	0
FY 19-20	20,664	20,664	20,664	0	20,664	0	20,664	0
FY 20-21	17,830	17,830	17,830	0	17,830	0	17,830	0
FY 21-22	24,938	24,931	24,931	-7	24,931	-7	24,931	-7
FY 22-23	26,726	26,490	26,660	-66	26,490	-236	26,490	-236
FY 23-24	27,617	27,617	27,897	280	27,617	0	27,667	50
FY 24-25	27,239	27,239	27,239	0	27,239	0	27,319	80
FY 25-26	27,314	27,314	27,314	0	27,314	0	27,420	106
FY 26-27	27,866	27,866	27,866	0	27,866	0	27,866	0
FY 27-28	27,948	27,948	27,948	0	27,948	0	27,948	0

CHANGE FROM PRIOR YEAR

	Current	Current with actuals	EDR	FEA	Adopted Conference Forecast
FY 19-20	-7,399	-7,399	-7,399	-7,399	-7,399
FY 20-21	-2,834	-2,834	-2,834	-2,834	-2,834
FY 21-22	7,108	7,101	7,101	7,101	7,101
FY 22-23	1,788	1,559	1,729	1,559	1,559
FY 23-24	891	1,127	1,237	1,127	1,177
FY 24-25	-378	-378	-658	-378	-348
FY 25-26	75	75	75	75	101
FY 26-27	552	552	552	552	446
FY 27-28	82	82	82	82	82

PERCENTAGE CHANGE FROM PRIOR YEAR

	Current	Current with actuals	EDR	FEA	Adopted Conference Forecast
FY 19-20	-26.4%	-26.4%	-26.4%	-26.4%	-26.4%
FY 20-21	-13.7%	-13.7%	-13.7%	-13.7%	-13.7%
FY 21-22	39.9%	39.8%	39.8%	39.8%	39.8%
FY 22-23	7.2%	6.3%	6.9%	6.3%	6.3%
FY 23-24	3.3%	4.3%	4.6%	4.3%	4.4%
FY 24-25	-1.4%	-1.4%	-2.4%	-1.4%	-1.3%
FY 25-26	0.3%	0.3%	0.3%	0.3%	0.4%
FY 26-27	2.0%	2.0%	2.0%	2.0%	1.6%
FY 27-28	0.3%	0.3%	0.3%	0.3%	0.3%

Note: Data for FY 18-19, FY 19-20 and FY 20-21 are final; however, FY 21-22 is still preliminary and subject to revision.

CONTROL/CONDITIONAL RELEASE OFFENDERS WITH TECHNICAL VIOLATIONS

	Current Aug 2022 CJEC	Current with actuals	EDR	Different from Current	FEA	FEA Different from Current	Adopted Conference Forecast	Different from Current
FY 18-19	1,152	1,152	1,152	0	1,152	0	1,152	0
FY 19-20	980	980	980	0	980	0	980	0
FY 20-21	980	980	980	0	980	0	980	0
FY 21-22	967	966	966	-1	966	-1	966	-1
FY 22-23	1,068	1,101	1,181	113	1,181	113	1,181	113
FY 23-24	1,116	1,116	1,167	51	1,167	51	1,167	51
FY 24-25	1,147	1,147	1,159	12	1,159	12	1,159	12
FY 25-26	1,153	1,153	1,153	0	1,153	0	1,153	0
FY 26-27	1,153	1,153	1,153	0	1,153	0	1,153	0
FY 27-28	1,153	1,153	1,153	0	1,153	0	1,153	0

CHANGE FROM PRIOR YEAR

	Current	Current with actuals	EDR	FEA	Adopted Conference Forecast
FY 19-20	-172	-172	-172	-172	-172
FY 20-21	0	0	0	0	0
FY 21-22	-13	-14	-14	-14	-14
FY 22-23	101	135	215	215	215
FY 23-24	48	15	-14	-14	-14
FY 24-25	31	31	-8	-8	-8
FY 25-26	6	6	-6	-6	-6
FY 26-27	0	0	0	0	0
FY 27-28	0	0	0	0	0

PERCENTAGE CHANGE FROM PRIOR YEAR

	Current	Current with actuals	EDR	FEA	Adopted Conference Forecast
FY 19-20	-14.9%	-14.9%	-14.9%	-14.9%	-14.9%
FY 20-21	0.0%	0.0%	0.0%	0.0%	0.0%
FY 21-22	-1.3%	-1.4%	-1.4%	-1.4%	-1.4%
FY 22-23	10.4%	14.0%	22.3%	22.3%	22.3%
FY 23-24	10.4%	14.0%	22.3%	22.3%	22.3%
FY 24-25	4.5%	1.4%	-1.2%	-1.2%	-1.2%
FY 25-26	2.8%	2.8%	-0.7%	-0.7%	-0.7%
FY 26-27	0.5%	0.5%	-0.5%	-0.5%	-0.5%
FY 27-28	0.0%	0.0%	0.0%	0.0%	0.0%

Note: Data for FY 18-19, FY 19-20 and FY 20-21 are final; however, FY 21-22 is still preliminary and subject to revision.

**Criminal Justice Estimating Conference--February 13, 2023
FORECAST COMPARISON**

POPULATION JUNE 30

	Current Aug 2022 CJEC	Current with actuals	EDR	EDR Different from Current	FEA	FEA Different from Current	Adopted Conference Forecast	Different from Current
FY 18-19	95,626	95,626	95,626	0	95,626	0	95,626	0
FY 19-20	87,736	87,736	87,736	0	87,736	0	87,736	0
FY 20-21	80,495	80,495	80,495	0	80,495	0	80,495	0
FY 21-22	82,124	82,124	82,124	0	82,124	0	82,124	0
FY 22-23	85,682	84,994	85,617	-65	85,460	-222	85,460	-222
FY 23-24	88,218	87,530	88,711	493	88,426	208	88,467	249
FY 24-25	89,563	88,875	89,915	352	89,743	180	89,832	269
FY 25-26	90,961	90,273	91,013	52	90,893	-68	91,033	72
FY 26-27	92,445	91,757	92,537	92	92,447	2	92,533	88
FY 27-28	93,335	92,647	93,396	61	93,325	-10	93,382	47

POPULATION CHANGE JUNE 30 FROM PRIOR YEAR

	Current	Current with actuals	EDR	FEA	Adopted Conference Forecast
FY 19-20	-7,890	-7,890	-7,890	-7,890	-7,890
FY 20-21	-7,241	-7,241	-7,241	-7,241	-7,241
FY 21-22	1,629	1,629	1,629	1,629	1,629
FY 22-23	3,558	2,870	3,493	3,336	3,336
FY 23-24	2,536	2,536	3,094	2,966	3,007
FY 24-25	1,345	1,345	1,204	1,317	1,365
FY 25-26	1,398	1,398	1,098	1,150	1,201
FY 26-27	1,484	1,484	1,524	1,554	1,500
FY 27-28	890	890	859	878	849

PERCENTAGE CHANGE JUNE 30 FROM PRIOR YEAR

	Current	Current with actuals	EDR	FEA	Adopted Conference Forecast
FY 19-20	-8.3%	-8.3%	-8.3%	-8.3%	-8.3%
FY 20-21	-8.3%	-8.3%	-8.3%	-8.3%	-8.3%
FY 21-22	2.0%	2.0%	2.0%	2.0%	2.0%
FY 22-23	4.3%	3.5%	4.3%	4.1%	4.1%
FY 23-24	3.0%	3.0%	3.6%	3.5%	3.5%
FY 24-25	1.5%	1.5%	1.4%	1.5%	1.5%
FY 25-26	1.6%	1.6%	1.2%	1.3%	1.3%
FY 26-27	1.6%	1.6%	1.7%	1.7%	1.6%
FY 27-28	1.0%	1.0%	0.9%	0.9%	0.9%

Note: Data for FY 18-19, FY 19-20, FY 20-21, and FY 21-22 are final.

**CRIMINAL JUSTICE ESTIMATING CONFERENCE FEBRUARY 13, 2023
FISCAL YEAR FORECAST
EDR**

	FY 21-22 ACTUAL	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28
ADMISSIONS	25,897	27,841	29,064	28,398	28,467	29,019	29,101
NEW COMMITMENTS	24,931	26,660	27,897	27,239	27,314	27,866	27,948
TECHNICAL VIOLATORS	966	1,181	1,167	1,159	1,153	1,153	1,153
CONTROL RELEASE	-	1	1	-	-	-	-
CONDITIONAL RELEASE	966	1,180	1,166	1,159	1,153	1,153	1,153
LOSSES	24,268	24,348	25,970	27,194	27,369	27,495	28,242
PAROLES	-	10	28	28	28	28	28
FROM NEW TECH. VIOLATORS	-	187	893	1,055	1,162	1,155	1,152
END OF SENTENCE	-	9,667	25,049	26,111	26,179	26,312	27,062
FROM STATUS POP	-	8,821	15,767	9,269	6,085	4,287	3,437
FROM NEW COMMITMENTS	-	846	9,282	16,842	20,094	22,025	23,625
END OF MONTH POPULATION	82,124	85,617	88,711	89,915	91,013	92,537	93,396
August 12, 2022 CJEC	82,124	85,682	88,218	89,563	90,961	92,445	93,335
Proposed over/(under) August 12, 2022 CJEC	-	(65)	493	352	52	92	61
Average Monthly Population (Total Population)	80,181	83,587	87,168	89,323	90,345	91,804	93,348
Average Monthly Population (Public Population)	68,333	71,739	75,320	77,475	78,497	79,956	81,500

**CRIMINAL JUSTICE ESTIMATING CONFERENCE FEBRUARY 13, 2023
DETAILED MONTHLY FORECAST
EDR**

	JUL 22	AUG 22	SEP 22	OCT 22	NOV 22	DEC 22	JAN 23	FEB 23	MAR 23	APR 23	MAY 23	JUN 23
ADMISSIONS	2,306	2,674	1,834	2,372	2,057	2,280	2,118	2,230	2,500	2,428	2,555	2,487
NEW COMMITMENTS	2,245	2,567	1,763	2,254	1,976	2,183	2,009	2,127	2,394	2,319	2,442	2,381
TECHNICAL VIOLATORS	61	107	71	118	81	97	109	103	106	109	113	106
CONTROL RELEASE	-	-	-	-	-	-	-	1	-	-	-	-
CONDITIONAL RELEASE	61	107	71	118	81	97	109	102	106	109	113	106
LOSSES	2,107	2,311	2,019	2,075	1,963	1,958	2,051	1,797	1,978	2,028	2,047	2,014
PAROLES	NA	NA	NA	NA	NA	NA	NA	2	3	1	2	2
FROM NEW TECH. VIOLATORS	NA	NA	NA	NA	NA	NA	NA	5	24	47	53	58
END OF SENTENCE	NA	NA	NA	NA	NA	NA	NA	1,790	1,951	1,980	1,992	1,954
FROM STATUS POP	NA	NA	NA	NA	NA	NA	NA	1,706	1,817	1,808	1,785	1,705
FROM NEW COMMITMENTS	NA	NA	NA	NA	NA	NA	NA	84	134	172	207	249
END OF MONTH POPULATION	82,323	82,686	82,501	82,798	82,892	83,214	83,281	83,714	84,236	84,636	85,144	85,617
August 12, 2022 CJEC		82,684	83,035	83,204	83,566	83,823	83,969	84,364	84,713	84,936	85,348	85,682
Proposed over/(under) August 12, 2022 CJEC		2	(534)	(406)	(674)	(609)	(688)	(650)	(477)	(300)	(204)	(65)
Average Monthly Population (Total Population)												83,587
Average Monthly Population (Public Population)												71,739

**CRIMINAL JUSTICE ESTIMATING CONFERENCE FEBRUARY 13, 2023
DETAILED MONTHLY FORECAST
EDR**

	JUL 23	AUG 23	SEP 23	OCT 23	NOV 23	DEC 23	JAN 24	FEB 24	MAR 24	APR 24	MAY 24	JUN 24
ADMISSIONS	2,430	2,371	2,254	2,244	2,502	2,508	2,043	2,352	2,782	2,362	2,538	2,678
NEW COMMITMENTS	2,324	2,264	2,159	2,137	2,414	2,422	1,946	2,261	2,687	2,264	2,436	2,583
TECHNICAL VIOLATORS	106	107	95	107	88	86	97	91	95	98	102	95
CONTROL RELEASE	-	-	-	-	-	-	-	1	-	-	-	-
CONDITIONAL RELEASE	106	107	95	107	88	86	97	90	95	98	102	95
LOSSES	2,086	2,041	2,106	2,162	2,121	2,182	2,285	2,146	2,252	2,199	2,248	2,142
PAROLES	3	2	3	2	3	2	3	2	3	1	2	2
FROM NEW TECH. VIOLATORS	68	68	69	68	74	75	74	75	78	78	82	84
END OF SENTENCE	2,015	1,971	2,034	2,092	2,044	2,105	2,208	2,069	2,171	2,120	2,164	2,056
FROM STATUS POP	1,715	1,602	1,573	1,524	1,355	1,323	1,348	1,124	1,158	1,072	1,063	910
FROM NEW COMMITMENTS	300	369	461	568	689	782	860	945	1,013	1,048	1,101	1,146
END OF MONTH POPULATION	85,961	86,291	86,439	86,521	86,902	87,228	86,986	87,192	87,722	87,885	88,175	88,711
August 12, 2022 CJEC	85,806	85,985	86,076	86,028	86,372	86,710	86,547	86,800	87,325	87,416	87,733	88,218
Proposed over/(under) August 12, 2022 CJEC	155	306	363	493	530	518	439	392	397	469	442	493
Average Monthly Population (Total Population)												87,168
Average Monthly Population (Public Population)												75,320

**CRIMINAL JUSTICE ESTIMATING CONFERENCE FEBRUARY 13, 2023
DETAILED MONTHLY FORECAST
EDR**

	JUL 24	AUG 24	SEP 24	OCT 24	NOV 24	DEC 24	JAN 25	FEB 25	MAR 25	APR 25	MAY 25	JUN 25
ADMISSIONS	2,376	2,418	2,369	2,342	2,289	2,423	2,080	2,294	2,493	2,314	2,446	2,554
NEW COMMITMENTS	2,271	2,315	2,274	2,234	2,193	2,345	1,984	2,205	2,396	2,224	2,353	2,445
TECHNICAL VIOLATORS	105	103	95	108	96	78	96	89	97	90	93	109
CONTROL RELEASE	-	-	-	-	-	-	-	-	-	-	-	-
CONDITIONAL RELEASE	105	103	95	108	96	78	96	89	97	90	93	109
LOSSES	2,217	2,260	2,211	2,289	2,225	2,330	2,310	2,230	2,312	2,239	2,291	2,280
PAROLES	3	2	3	2	3	2	3	2	3	1	2	2
FROM NEW TECH. VIOLATORS	84	84	86	86	87	89	86	86	90	91	92	94
END OF SENTENCE	2,130	2,174	2,122	2,201	2,135	2,239	2,221	2,142	2,219	2,147	2,197	2,184
FROM STATUS POP	944	942	844	868	759	820	792	669	718	640	655	618
FROM NEW COMMITMENTS	1,186	1,232	1,278	1,333	1,376	1,419	1,429	1,473	1,501	1,507	1,542	1,566
END OF MONTH POPULATION	88,870	89,028	89,186	89,239	89,303	89,396	89,166	89,230	89,411	89,486	89,641	89,915
August 12, 2022 CJEC	88,393	88,528	88,691	88,806	88,891	89,038	88,830	88,912	89,071	89,115	89,262	89,563
Proposed over/(under) August 12, 2022 CJEC	477	500	495	433	412	358	336	318	340	371	379	352
Average Monthly Population (Total Population)												89,323
Average Monthly Population (Public Population)												77,475

CRIMINAL JUSTICE ESTIMATING CONFERENCE FEBRUARY 13, 2023
DETAILED MONTHLY FORECAST
EDR

	JUL 25	AUG 25	SEP 25	OCT 25	NOV 25	DEC 25	JAN 26	FEB 26	MAR 26	APR 26	MAY 26	JUN 26
ADMISSIONS	2,385	2,423	2,376	2,346	2,296	2,430	2,085	2,299	2,498	2,320	2,452	2,557
NEW COMMITMENTS	2,278	2,321	2,280	2,241	2,199	2,352	1,989	2,211	2,402	2,230	2,360	2,451
TECHNICAL VIOLATORS	107	102	96	105	97	78	96	88	96	90	92	106
CONTROL RELEASE	-	-	-	-	-	-	-	-	-	-	-	-
CONDITIONAL RELEASE	107	102	96	105	97	78	96	88	96	90	92	106
LOSSES	2,313	2,283	2,254	2,338	2,306	2,333	2,296	2,268	2,249	2,241	2,227	2,261
PAROLES	3	2	3	2	3	2	3	2	3	1	2	2
FROM NEW TECH. VIOLATORS	100	102	99	99	99	99	94	92	95	94	94	95
END OF SENTENCE	2,210	2,179	2,152	2,237	2,204	2,232	2,199	2,174	2,151	2,146	2,131	2,164
FROM STATUS POP	627	577	525	586	534	545	511	467	433	440	414	426
FROM NEW COMMITMENTS	1,583	1,602	1,627	1,651	1,670	1,687	1,688	1,707	1,718	1,706	1,717	1,738
END OF MONTH POPULATION	89,987	90,127	90,249	90,257	90,247	90,344	90,133	90,164	90,413	90,492	90,717	91,013
August 12, 2022 CJEC	89,661	89,825	89,972	90,063	90,116	90,269	90,116	90,176	90,408	90,477	90,683	90,961
Proposed over/(under) August 12, 2022 CJEC	326	302	277	194	131	75	17	(12)	5	15	34	52
Average Monthly Population (Total Population)												90,345
Average Monthly Population (Public Population)												78,497

**CRIMINAL JUSTICE ESTIMATING CONFERENCE JULY 26, 2022
DETAILED MONTHLY FORECAST
EDR**

	JUL 26	AUG 26	SEP 26	OCT 26	NOV 26	DEC 26	JAN 27	FEB 27	MAR 27	APR 27	MAY 27	JUN 27
ADMISSIONS	2,431	2,469	2,422	2,392	2,342	2,476	2,131	2,345	2,544	2,366	2,498	2,603
NEW COMMITMENTS	2,324	2,367	2,326	2,287	2,245	2,398	2,035	2,257	2,448	2,276	2,406	2,497
TECHNICAL VIOLATORS	107	102	96	105	97	78	96	88	96	90	92	106
CONTROL RELEASE	-	-	-	-	-	-	-	-	-	-	-	-
CONDITIONAL RELEASE	107	102	96	105	97	78	96	88	96	90	92	106
LOSSES	2,259	2,273	2,267	2,281	2,303	2,293	2,286	2,256	2,352	2,301	2,321	2,303
PAROLES	3	2	3	2	3	2	3	2	3	1	2	2
FROM NEW TECH. VIOLATORS	98	101	99	98	99	99	93	91	95	94	93	95
END OF SENTENCE	2,158	2,170	2,165	2,181	2,201	2,192	2,190	2,163	2,254	2,206	2,226	2,206
FROM STATUS POP	414	410	393	381	383	349	353	298	366	321	323	296
FROM NEW COMMITMENTS	1,744	1,760	1,772	1,800	1,818	1,843	1,837	1,865	1,888	1,885	1,903	1,910
END OF MONTH POPULATION	91,185	91,381	91,536	91,647	91,686	91,869	91,714	91,803	91,995	92,060	92,237	92,537
August 12, 2022 CJEC	91,097	91,253	91,410	91,514	91,552	91,733	91,597	91,685	91,897	91,957	92,140	92,445
Proposed over/(under) August 12, 2022 CJEC	88	128	126	133	134	136	117	118	98	103	97	92
Average Monthly Population (Total Population)												91,804
Average Monthly Population (Public Population)												79,956

**CRIMINAL JUSTICE ESTIMATING CONFERENCE FEBRUARY 13, 2023
DETAILED MONTHLY FORECAST
EDR**

	JUL 27	AUG 27	SEP 27	OCT 27	NOV 27	DEC 27	JAN 28	FEB 28	MAR 28	APR 28	MAY 28	JUN 28
ADMISSIONS	2,628	2,585	2,536	2,652	2,126	2,383	2,151	2,465	2,497	2,595	2,147	2,336
NEW COMMITMENTS	2,521	2,483	2,440	2,547	2,029	2,305	2,055	2,377	2,401	2,505	2,055	2,230
TECHNICAL VIOLATORS	107	102	96	105	97	78	96	88	96	90	92	106
CONTROL RELEASE	-	-	-	-	-	-	-	-	-	-	-	-
CONDITIONAL RELEASE	107	102	96	105	97	78	96	88	96	90	92	106
LOSSES	2,338	2,321	2,325	2,366	2,307	2,353	2,347	2,370	2,386	2,376	2,376	2,377
PAROLES	3	2	3	2	3	2	3	2	3	1	2	2
FROM NEW TECH. VIOLATORS	97	101	99	98	99	98	93	91	95	94	93	94
END OF SENTENCE	2,238	2,218	2,223	2,266	2,205	2,253	2,251	2,277	2,288	2,281	2,281	2,281
FROM STATUS POP	326	299	295	318	259	287	281	282	274	267	276	273
FROM NEW COMMITMENTS	1,912	1,919	1,928	1,948	1,946	1,966	1,970	1,995	2,014	2,014	2,005	2,008
END OF MONTH POPULATION	92,827	93,091	93,302	93,588	93,407	93,437	93,241	93,336	93,447	93,666	93,437	93,396
August 12, 2022 CJEC	92,715	92,956	93,142	93,436	93,223	93,262	93,077	93,182	93,295	93,582	93,359	93,335
Proposed over/(under) August 12, 2022 CJEC	112	135	160	152	184	175	164	154	152	84	78	61
Average Monthly Population (Total Population)												93,348
Average Monthly Population (Public Population)												81,500

**CRIMINAL JUSTICE ESTIMATING CONFERENCE FEBRUARY 13, 2023
FISCAL YEAR FORECAST
FEA**

	FY 21-22 ACTUAL	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28
ADMISSIONS	25,897	27,671	28,784	28,398	28,467	29,019	29,101
NEW COMMITMENTS	24,931	26,490	27,617	27,239	27,314	27,866	27,948
TECHNICAL VIOLATORS	966	1,181	1,167	1,159	1,153	1,153	1,153
CONTROL RELEASE	-	1	1	-	-	-	-
CONDITIONAL RELEASE	966	1,180	1,166	1,159	1,153	1,153	1,153
LOSSES	24,268	24,335	25,818	27,081	27,317	27,465	28,223
PAROLES	-	10	28	28	28	28	28
FROM NEW TECH. VIOLATORS	-	187	893	1,055	1,162	1,155	1,152
END OF SENTENCE	-	9,654	24,897	25,998	26,127	26,282	27,043
FROM STATUS POP	-	8,821	15,767	9,269	6,085	4,287	3,437
FROM NEW COMMITMENTS	-	833	9,130	16,729	20,042	21,995	23,606
END OF MONTH POPULATION	82,124	85,460	88,426	89,743	90,893	92,447	93,325
August 12, 2022 CJEC	82,124	85,682	88,218	89,563	90,961	92,445	93,335
Proposed over/(under) August 12, 2022 CJEC	-	(222)	208	180	(68)	2	(10)
Average Monthly Population (Total Population)	80,181	83,547	86,834	89,107	90,206	91,700	93,269
Average Monthly Population (Public Population)	68,333	71,699	74,986	77,259	78,358	79,852	81,421

CRIMINAL JUSTICE ESTIMATING CONFERENCE FEBRUARY 13, 2023
DETAILED MONTHLY FORECAST
FEA

	JUL 22	AUG 22	SEP 22	OCT 22	NOV 22	DEC 22	JAN 23	FEB 23	MAR 23	APR 23	MAY 23	JUN 23
ADMISSIONS	2,306	2,674	1,834	2,372	2,057	2,280	2,118	2,230	2,500	2,258	2,555	2,487
NEW COMMITMENTS	2,245	2,567	1,763	2,254	1,976	2,183	2,009	2,127	2,394	2,149	2,442	2,381
TECHNICAL VIOLATORS	61	107	71	118	81	97	109	103	106	109	113	106
CONTROL RELEASE	-	-	-	-	-	-	-	1	-	-	-	-
CONDITIONAL RELEASE	61	107	71	118	81	97	109	102	106	109	113	106
LOSSES	2,107	2,311	2,019	2,075	1,963	1,958	2,051	1,797	1,978	2,021	2,044	2,011
PAROLES	NA	NA	NA	NA	NA	NA	NA	2	3	1	2	2
FROM NEW TECH. VIOLATORS	NA	NA	NA	NA	NA	NA	NA	5	24	47	53	58
END OF SENTENCE	NA	NA	NA	NA	NA	NA	NA	1,790	1,951	1,973	1,989	1,951
FROM STATUS POP	NA	NA	NA	NA	NA	NA	NA	1,706	1,817	1,808	1,785	1,705
FROM NEW COMMITMENTS	NA	NA	NA	NA	NA	NA	NA	84	134	165	204	246
END OF MONTH POPULATION	82,323	82,686	82,501	82,798	82,892	83,214	83,281	83,714	84,236	84,473	84,984	85,460
August 12, 2022 CJEC		82,684	83,035	83,204	83,566	83,823	83,969	84,364	84,713	84,936	85,348	85,682
Proposed over/(under) August 12, 2022 CJEC		2	(534)	(406)	(674)	(609)	(688)	(650)	(477)	(463)	(364)	(222)
Average Monthly Population (Total Population)												83,547
Average Monthly Population (Public Population)												71,699

CRIMINAL JUSTICE ESTIMATING CONFERENCE FEBRUARY 13, 2023
DETAILED MONTHLY FORECAST
FEA

	JUL 23	AUG 23	SEP 23	OCT 23	NOV 23	DEC 23	JAN 24	FEB 24	MAR 24	APR 24	MAY 24	JUN 24
ADMISSIONS	2,280	2,371	2,254	2,114	2,502	2,508	2,043	2,352	2,782	2,362	2,538	2,678
NEW COMMITMENTS	2,174	2,264	2,159	2,007	2,414	2,422	1,946	2,261	2,687	2,264	2,436	2,583
TECHNICAL VIOLATORS	106	107	95	107	88	86	97	91	95	98	102	95
CONTROL RELEASE	-	-	-	-	-	-	-	1	-	-	-	-
CONDITIONAL RELEASE	106	107	95	107	88	86	97	90	95	98	102	95
LOSSES	2,078	2,036	2,100	2,149	2,109	2,168	2,270	2,131	2,235	2,182	2,234	2,126
PAROLES	3	2	3	2	3	2	3	2	3	1	2	2
FROM NEW TECH. VIOLATORS	68	68	69	68	74	75	74	75	78	78	82	84
END OF SENTENCE	2,007	1,966	2,028	2,079	2,032	2,091	2,193	2,054	2,154	2,103	2,150	2,040
FROM STATUS POP	1,715	1,602	1,573	1,524	1,355	1,323	1,348	1,124	1,158	1,072	1,063	910
FROM NEW COMMITMENTS	292	364	455	555	677	768	845	930	996	1,031	1,087	1,130
END OF MONTH POPULATION	85,662	85,997	86,151	86,116	86,509	86,849	86,622	86,843	87,390	87,570	87,874	88,426
August 12, 2022 CJEC	85,806	85,985	86,076	86,028	86,372	86,710	86,547	86,800	87,325	87,416	87,733	88,218
Proposed over/(under) August 12, 2022 CJEC	(144)	12	75	88	137	139	75	43	65	154	141	208
Average Monthly Population (Total Population)												86,834
Average Monthly Population (Public Population)												74,986

CRIMINAL JUSTICE ESTIMATING CONFERENCE FEBRUARY 13, 2023
DETAILED MONTHLY FORECAST
FEA

	JUL 24	AUG 24	SEP 24	OCT 24	NOV 24	DEC 24	JAN 25	FEB 25	MAR 25	APR 25	MAY 25	JUN 25
ADMISSIONS	2,376	2,418	2,369	2,342	2,289	2,423	2,080	2,294	2,493	2,314	2,446	2,554
NEW COMMITMENTS	2,271	2,315	2,274	2,234	2,193	2,345	1,984	2,205	2,396	2,224	2,353	2,445
TECHNICAL VIOLATORS	105	103	95	108	96	78	96	89	97	90	93	109
CONTROL RELEASE	-	-	-	-	-	-	-	-	-	-	-	-
CONDITIONAL RELEASE	105	103	95	108	96	78	96	89	97	90	93	109
LOSSES	2,202	2,249	2,199	2,278	2,216	2,320	2,301	2,222	2,304	2,232	2,284	2,274
PAROLES	3	2	3	2	3	2	3	2	3	1	2	2
FROM NEW TECH. VIOLATORS	84	84	86	86	87	89	86	86	90	91	92	94
END OF SENTENCE	2,115	2,163	2,110	2,190	2,126	2,229	2,212	2,134	2,211	2,140	2,190	2,178
FROM STATUS POP	944	942	844	868	759	820	792	669	718	640	655	618
FROM NEW COMMITMENTS	1,171	1,221	1,266	1,322	1,367	1,409	1,420	1,465	1,493	1,500	1,535	1,560
END OF MONTH POPULATION	88,600	88,769	88,939	89,003	89,076	89,179	88,958	89,030	89,219	89,301	89,463	89,743
August 12, 2022 CJEC	88,393	88,528	88,691	88,806	88,891	89,038	88,830	88,912	89,071	89,115	89,262	89,563
Proposed over/(under) August 12, 2022 CJEC	207	241	248	197	185	141	128	118	148	186	201	180
Average Monthly Population (Total Population)												89,107
Average Monthly Population (Public Population)												77,259

CRIMINAL JUSTICE ESTIMATING CONFERENCE FEBRUARY 13, 2023
DETAILED MONTHLY FORECAST
FEA

	JUL 25	AUG 25	SEP 25	OCT 25	NOV 25	DEC 25	JAN 26	FEB 26	MAR 26	APR 26	MAY 26	JUN 26
ADMISSIONS	2,385	2,423	2,376	2,346	2,296	2,430	2,085	2,299	2,498	2,320	2,452	2,557
NEW COMMITMENTS	2,278	2,321	2,280	2,241	2,199	2,352	1,989	2,211	2,402	2,230	2,360	2,451
TECHNICAL VIOLATORS	107	102	96	105	97	78	96	88	96	90	92	106
CONTROL RELEASE	-	-	-	-	-	-	-	-	-	-	-	-
CONDITIONAL RELEASE	107	102	96	105	97	78	96	88	96	90	92	106
LOSSES	2,306	2,277	2,249	2,332	2,301	2,329	2,292	2,264	2,245	2,239	2,225	2,258
PAROLES	3	2	3	2	3	2	3	2	3	1	2	2
FROM NEW TECH. VIOLATORS	100	102	99	99	99	99	94	92	95	94	94	95
END OF SENTENCE	2,203	2,173	2,147	2,231	2,199	2,228	2,195	2,170	2,147	2,144	2,129	2,161
FROM STATUS POP	627	577	525	586	534	545	511	467	433	440	414	426
FROM NEW COMMITMENTS	1,576	1,596	1,622	1,645	1,665	1,683	1,684	1,703	1,714	1,704	1,715	1,735
END OF MONTH POPULATION	89,822	89,968	90,095	90,109	90,104	90,205	89,998	90,033	90,286	90,367	90,594	90,893
August 12, 2022 CJEC	89,661	89,825	89,972	90,063	90,116	90,269	90,116	90,176	90,408	90,477	90,683	90,961
Proposed over/(under) August 12, 2022 CJEC	161	143	123	46	(12)	(64)	(118)	(143)	(122)	(110)	(89)	(68)
Average Monthly Population (Total Population)												90,206
Average Monthly Population (Public Population)												78,358

**CRIMINAL JUSTICE ESTIMATING CONFERENCE JULY 26, 2022
DETAILED MONTHLY FORECAST
FEA**

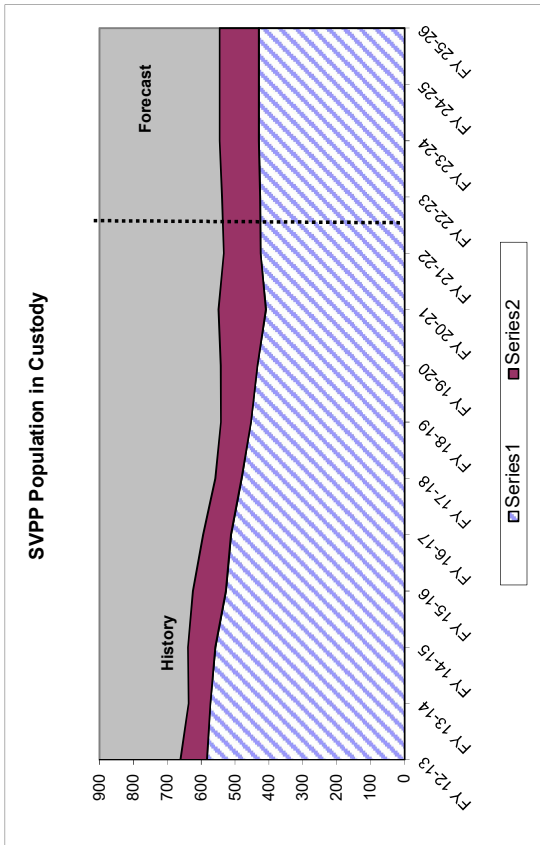
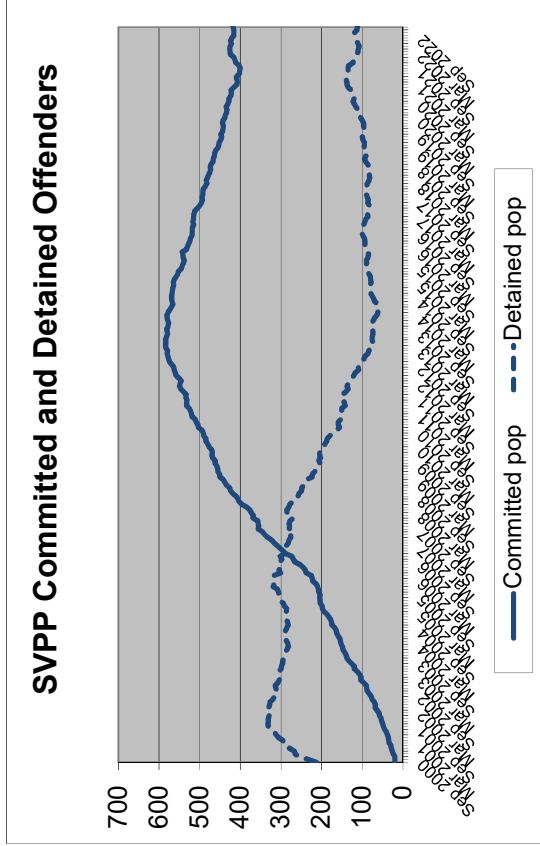
	JUL 26	AUG 26	SEP 26	OCT 26	NOV 26	DEC 26	JAN 27	FEB 27	MAR 27	APR 27	MAY 27	JUN 27
ADMISSIONS	2,431	2,469	2,422	2,392	2,342	2,476	2,131	2,345	2,544	2,366	2,498	2,603
NEW COMMITMENTS	2,324	2,367	2,326	2,287	2,245	2,398	2,035	2,257	2,448	2,276	2,406	2,497
TECHNICAL VIOLATORS	107	102	96	105	97	78	96	88	96	90	92	106
CONTROL RELEASE	-	-	-	-	-	-	-	-	-	-	-	-
CONDITIONAL RELEASE	107	102	96	105	97	78	96	88	96	90	92	106
LOSSES	2,257	2,271	2,265	2,279	2,300	2,290	2,284	2,253	2,349	2,298	2,318	2,301
PAROLES	3	2	3	2	3	2	3	2	3	1	2	2
FROM NEW TECH. VIOLATORS	98	101	99	98	99	99	93	91	95	94	93	95
END OF SENTENCE	2,156	2,168	2,163	2,179	2,198	2,189	2,188	2,160	2,251	2,203	2,223	2,204
FROM STATUS POP	414	410	393	381	383	349	353	298	366	321	323	296
FROM NEW COMMITMENTS	1,742	1,758	1,770	1,798	1,815	1,840	1,835	1,862	1,885	1,882	1,900	1,908
END OF MONTH POPULATION	91,067	91,265	91,422	91,535	91,577	91,763	91,610	91,702	91,897	91,965	92,145	92,447
August 12, 2022 CJEC	91,097	91,253	91,410	91,514	91,552	91,733	91,597	91,685	91,897	91,957	92,140	92,445
Proposed over/(under) August 12, 2022 CJEC	(30)	12	12	21	25	30	13	17	-	8	5	2
Average Monthly Population (Total Population)												91,700
Average Monthly Population (Public Population)												79,852

CRIMINAL JUSTICE ESTIMATING CONFERENCE FEBRUARY 13, 2023
DETAILED MONTHLY FORECAST
FEA

	JUL 27	AUG 27	SEP 27	OCT 27	NOV 27	DEC 27	JAN 28	FEB 28	MAR 28	APR 28	MAY 28	JUN 28
ADMISSIONS	2,628	2,585	2,536	2,652	2,126	2,383	2,151	2,465	2,497	2,595	2,147	2,336
NEW COMMITMENTS	2,521	2,483	2,440	2,547	2,029	2,305	2,055	2,377	2,401	2,505	2,055	2,230
TECHNICAL VIOLATORS	107	102	96	105	97	78	96	88	96	90	92	106
CONTROL RELEASE	-	-	-	-	-	-	-	-	-	-	-	-
CONDITIONAL RELEASE	107	102	96	105	97	78	96	88	96	90	92	106
LOSSES	2,335	2,319	2,325	2,363	2,306	2,352	2,345	2,368	2,385	2,375	2,374	2,376
PAROLES	3	2	3	2	3	2	3	2	3	1	2	2
FROM NEW TECH. VIOLATORS	97	101	99	98	99	98	93	91	95	94	93	94
END OF SENTENCE	2,235	2,216	2,223	2,263	2,204	2,252	2,249	2,275	2,287	2,280	2,279	2,280
FROM STATUS POP	326	299	295	318	259	287	281	282	274	267	276	273
FROM NEW COMMITMENTS	1,909	1,917	1,928	1,945	1,945	1,965	1,968	1,993	2,013	2,013	2,003	2,007
END OF MONTH POPULATION	92,740	93,006	93,217	93,506	93,326	93,357	93,163	93,260	93,372	93,592	93,365	93,325
August 12, 2022 CJEC	92,715	92,956	93,142	93,436	93,223	93,262	93,077	93,182	93,295	93,582	93,359	93,335
Proposed over/(under) August 12, 2022 CJEC	25	50	75	70	103	95	86	78	77	10	6	(10)
Average Monthly Population (Total Population)												93,269
Average Monthly Population (Public Population)												81,421

INVOLUNTARY CIVIL COMMITMENT OF SEXUALLY VIOLENT PREDATORS-- HISTORY AND FORECAST
 Adopted at the February 13, 2023 Criminal Justice Estimating Conference

	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26
Commitments	68	47	34	35	31	28	20	15	21	55	40	40	35	35
Releases	43	57	49	66	46	59	48	34	46	39	39	36	35	35
June 30th Committed Population	583	573	558	527	512	481	453	434	409	425	426	430	430	430
Change	25	-10	-15	-31	-15	-31	-28	-19	-25	16	1	4	0	0
Percent Change	4.5%	-1.7%	-2.6%	-5.6%	-2.8%	-6.1%	-5.8%	-4.2%	-5.8%	3.9%	0.2%	0.9%	0.0%	0.0%
June 30th Detained Population	78	64	81	97	82	77	89	108	140	108	112	116	116	116
Change	-46	-14	17	16	-15	-5	12	19	32	-32	4	4	0	0
Percent Change	-37.1%	-17.9%	26.6%	19.8%	-15.5%	-6.1%	15.6%	21.3%	29.6%	-22.9%	3.7%	3.6%	0.0%	0.0%
June 30th Population in Custody	660	636	639	624	594	558	542	542	549	533	538	546	546	546
Change	-21	-24	3	-15	-30	-36	-16	0	7	-16	5	8	0	0
Percent Change	-3.1%	-3.6%	0.5%	-2.3%	-4.8%	-6.1%	-2.9%	0.0%	1.3%	-2.9%	0.9%	1.5%	0.0%	0.0%
June 30th Population in Custody-- August 2022 CJEC											541	549	549	549
February 2023 CJEC Projected Population over (under) August 2022 CJEC											-3	-3	-3	-3



DOC SUPERVISED POPULATION HISTORY AND FORECAST

Adopted at the February 13, 2023 Criminal Justice Estimating Conference

	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26
PROBATION										
GAINS	48,875	48,636	48,770	37,502	33,848	41,668	44,992	50,020	49,502	49,817
LOSSES	50,113	50,925	50,015	43,407	38,211	39,507	44,847	48,632	49,054	49,136
POPULATION	69,676	67,387	66,142	60,237	55,874	58,035	58,180	59,568	60,016	60,697
DRUG OFFENDER PROBATION										
GAINS	9,260	9,581	9,796	7,556	6,722	7,298	8,898	9,741	9,741	9,741
LOSSES	9,554	9,624	9,690	8,728	8,646	7,416	8,702	9,548	9,548	9,548
POPULATION	12,183	12,140	12,246	11,074	9,150	9,032	9,228	9,421	9,614	9,807
SEX OFFENDER PROBATION										
GAINS	837	804	782	731	780	880	1,003	1,153	1,131	1,057
LOSSES	772	857	831	703	764	847	960	1,099	1,172	1,028
POPULATION	3,813	3,760	3,711	3,739	3,755	3,788	3,831	3,885	3,844	3,873
COMMUNITY CONTROL										
GAINS	5,903	5,732	5,429	4,514	4,650	5,010	6,113	6,016	5,708	4,756
LOSSES	6,133	5,882	5,572	5,193	4,540	4,540	5,992	5,897	5,596	5,226
POPULATION	6,257	6,107	5,964	5,285	5,170	5,267	5,388	5,507	5,619	5,149
PAROLE										
GAINS	889	839	839	840	846	702	846	846	846	846
LOSSES	920	863	828	861	844	887	844	844	844	844
POPULATION	1,990	1,966	1,977	1,956	1,958	1,773	1,775	1,777	1,779	1,781
CONDITIONAL RELEASE										
GAINS	5,200	5,082	5,239	5,220	4,641	4,583	4,831	4,931	5,230	5,230
LOSSES	5,238	5,248	5,173	5,154	4,947	4,586	4,735	4,871	5,185	5,205
POPULATION	2,302	2,136	2,202	2,268	1,962	1,959	2,055	2,115	2,160	2,185
ADDICTION RECOVERY & OTHER										
GAINS	987	1,010	1,043	1,010	675	525	525	1,010	1,010	1,010
LOSSES	1,003	1,011	1,008	1,046	759	511	498	967	1,010	1,010
POPULATION	177	176	211	175	91	105	132	175	175	175
PRE-TRIAL INTERVENTION										
GAINS	10,646	11,414	11,746	7,843	7,472	8,248	11,580	11,746	11,746	7,843
LOSSES	10,279	10,921	11,661	10,398	7,813	7,972	11,292	11,361	11,340	7,415
POPULATION	8,881	9,374	9,459	6,904	6,563	6,839	7,127	7,512	7,918	8,346
TOTAL POP 6/30	105,279	103,046	101,912	91,638	84,523	86,798	87,716	89,960	91,125	92,014
Change	-1.3%	-2.1%	-1.1%	-10.1%	-7.8%	2.7%	1.1%	2.6%	1.3%	1.0%
January 2022 CJEC						86,213	87,950	89,384	90,572	
Proposed over/under January 2022 CJEC						585	-234	576	553	

On June 30, 2022, there were 1,977 sex offenders as designated by the Public Safety Information Act (F.S. 944.606 and 944.607) who have a current or prior sexual offense but did not qualify or were not placed on Sex Offender Probation. They are as follows (attachment contains detail): Probation: 1,049 (felony probation, misc. probation, admin probation); Conditional Release: 319; Parole (parole-state and cc-parole): 133; and Drug Offender Probation: 40. In addition, on June 30, 2022, Community Control included 167 offenders on Sex Offender Community Control and an additional 269 sex offenders.

DOC SUPERVISED POPULATION HISTORY AND FORECAST--CHANGE FROM PRIOR YEAR

Adopted at the February 13, 2023 Criminal Justice Estimating Conference

	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26
PROBATION									
GAINS	-239	134	-11,268	-3,654	7,820	3,324	5,028	-518	315
LOSSES	812	-910	-6,608	-5,196	1,296	5,340	3,785	422	82
POPULATION	-2,289	-1,245	-5,905	-4,363	2,161	145	1,388	448	681
PROBATION									
GAINS	321	215	-2,240	-834	576	1,600	843	0	0
LOSSES	70	66	-962	-82	-1,230	1,286	846	0	0
POPULATION	-43	106	-1,172	-1,924	-118	196	193	193	193
SEX OFFENDER PROBATION									
GAINS	-33	-22	-51	49	100	123	150	-22	-74
LOSSES	85	-26	-128	61	83	113	139	73	-143
POPULATION	-53	-49	28	16	33	43	54	-41	29
COMMUNITY CONTROL									
GAINS	-171	-303	-915	136	360	1,103	-97	-308	-952
LOSSES	-251	-310	-379	-653	0	1,452	-95	-301	-371
POPULATION	-150	-143	-679	-115	97	121	119	112	-470
PAROLE									
GAINS	-50	0	1	6	-144	144	0	0	0
LOSSES	-57	-35	33	-17	43	-43	0	0	0
POPULATION	-24	11	-21	2	-185	2	2	2	2
CONDITIONAL RELEASE									
GAINS	-118	157	-19	-579	-58	248	100	300	0
LOSSES	10	-75	-19	-207	-361	149	136	315	20
POPULATION	-166	66	66	-306	-3	96	60	45	25
ADDICTION RECOVERY & OTHER									
GAINS	23	33	-33	-335	-150	0	485	0	0
LOSSES	8	-3	38	-287	-248	-13	469	43	0
POPULATION	-1	35	-36	-84	14	27	43	0	0
PRE-TRIAL INTERVENTION									
GAINS	768	332	-3,903	-371	776	3,332	166	0	-3,903
LOSSES	642	740	-1,263	-2,585	159	3,320	68	-21	-3,925
POPULATION	493	85	-2,555	-341	276	288	385	406	428
TOTAL POP 6/30	-2,233	-1,134	-10,274	-7,115	2,275	918	2,244	1,165	889

On June 30, 2022, there were 1,977 sex offenders as designated by the Public Safety Information Act (F.S. 944.606 and 944.607) who have a current or prior sexual offense but did not qualify or were not placed on Sex Offender Probation. They are as follows (attachment contains detail): Probation: 1,049 (felony probation, misc. probation, admin probation); Conditional Release: 319; Parole (parole-state and cc-parole): 133; and Drug Offender Probation: 40. In addition, on June 30, 2022, Community Control included 167 offenders on Sex Offender Community Control and an additional 269 sex offenders.

DOC SUPERVISED POPULATION HISTORY AND FORECAST--PERCENTAGE CHANGE

Adopted at the February 13, 2023 Criminal Justice Estimating Conference

	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26
PROBATION									
GAINS	-0.5%	0.3%	-23.1%	-9.7%	23.1%	8.0%	11.2%	-1.0%	0.6%
LOSSES	1.6%	-1.8%	-13.2%	-12.0%	3.4%	13.5%	8.4%	0.9%	0.2%
POPULATION	-3.3%	-1.8%	-8.9%	-7.2%	3.9%	0.2%	2.4%	0.8%	1.1%
DRUG OFFENDER PROBATION									
GAINS	3.5%	2.2%	-22.9%	-11.0%	8.6%	21.9%	9.5%	0.0%	0.0%
LOSSES	0.7%	0.7%	-9.9%	-0.9%	-14.2%	17.3%	9.7%	0.0%	0.0%
POPULATION	-0.4%	0.9%	-9.6%	-17.4%	-1.3%	2.2%	2.1%	2.0%	2.0%
SEX OFFENDER PROBATION									
GAINS	-3.9%	-2.7%	-6.5%	6.7%	12.8%	14.0%	15.0%	-1.9%	-6.5%
LOSSES	11.0%	-3.0%	-15.4%	8.7%	10.9%	13.3%	14.5%	6.6%	-12.2%
POPULATION	-1.4%	-1.3%	0.8%	0.4%	0.9%	1.1%	1.4%	-1.0%	0.8%
COMMUNITY CONTROL									
GAINS	-2.9%	-5.3%	-16.9%	3.0%	7.7%	22.0%	-1.6%	-5.1%	-16.7%
LOSSES	-4.1%	-5.3%	-6.8%	-12.6%	0.0%	32.0%	-1.6%	-5.1%	-6.6%
POPULATION	-2.4%	-2.3%	-11.4%	-2.2%	1.9%	2.3%	2.2%	2.0%	-8.4%
PAROLE									
GAINS	-5.6%	0.0%	0.1%	0.7%	-17.0%	20.5%	0.0%	0.0%	0.0%
LOSSES	-6.2%	-4.1%	4.0%	-2.0%	5.1%	-4.8%	0.0%	0.0%	0.0%
POPULATION	-1.2%	0.6%	-1.1%	0.1%	-9.4%	0.1%	0.1%	0.1%	0.1%
CONDITIONAL RELEASE									
GAINS	-2.3%	3.1%	-0.4%	-11.1%	-1.2%	5.4%	2.1%	6.1%	0.0%
LOSSES	0.2%	-1.4%	-0.4%	-4.0%	-7.3%	3.2%	2.9%	6.5%	0.4%
POPULATION	-7.2%	3.1%	3.0%	-13.5%	-0.2%	4.9%	2.9%	2.1%	1.2%
ADDICTION RECOVERY & OTHER									
GAINS	2.3%	3.3%	-3.2%	-33.2%	-22.2%	0.0%	92.4%	0.0%	0.0%
LOSSES	0.8%	-0.3%	3.8%	-27.4%	-32.7%	-2.5%	94.2%	4.4%	0.0%
POPULATION	-0.6%	19.9%	-17.1%	-48.0%	15.4%	25.7%	32.6%	0.0%	0.0%
PRE-TRIAL INTERVENTION									
GAINS	7.2%	2.9%	-33.2%	-4.7%	10.4%	40.4%	1.4%	0.0%	-33.2%
LOSSES	6.2%	6.8%	-10.8%	-24.9%	2.0%	41.7%	0.6%	-0.2%	-34.6%
POPULATION	5.6%	0.9%	-27.0%	-4.9%	4.2%	4.2%	5.4%	5.4%	5.4%
TOTAL POP 6/30	-2.1%	-1.1%	-10.1%	-7.8%	2.7%	1.1%	2.6%	1.3%	1.0%

Prepared by Florida Legislature, Office of Economic and Demographic Research, February 8, 2023

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 8/12/2022**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
August 2022	2,477	2,674	197	197
September 2022	2,257	1,834	-423	-226
October 2022	2,176	2,372	196	-30
November 2022	2,272	2,057	-215	-245
December 2022	2,208	2,280	72	-173
January 2023*	2,109	2,118	9	-164
Total	13,499	13,335	% Error:	-1.2%

* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 8/12/2022**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
August 2022	82,684	82,686	2
September 2022	83,035	82,501	-534
October 2022	83,204	82,798	-406
November 2022	83,566	82,892	-674
December 2022	83,823	83,214	-609
January 2023	83,969	83,281	-688
	-0.8%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 1/13/2022**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
January 2022	2,506	2,189	-317	-317
February 2022	2,486	2,657	171	-146
March 2022	2,469	3,103	634	488
April 2022	2,413	2,719	306	794
May 2022	2,351	2,424	73	867
June 2022	2,337	2,251	-86	781
July 2022*	2,230	2,306	76	857
Total	16,792	17,649	% Error:	5.1%

* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 1/13/2022**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
January 2022	79,455	79,025	-430
February 2022	80,277	79,854	-423
March 2022	80,807	80,917	110
April 2022	81,289	81,627	338
May 2022	81,680	82,027	347
June 2022	82,116	82,124	8
July 2022	82,363	82,323	-40
0.0% Error			

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/28/2021**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
July 2021	2,331	1,821	-510	-510
August 2021	2,449	2,000	-449	-959
September 2021	2,462	1,470	-992	-1,951
October 2021	2,524	1,419	-1,105	-3,056
November 2021	2,481	1,646	-835	-3,891
December 2021*	2,294	2,198	-96	-3,987
Total	14,541	10,554	% Error:	-27.4%

* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/28/2021**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
July 2021	80,823	80,266	-557
August 2021	81,311	80,213	-1,098
September 2021	81,838	79,697	-2,141
October 2021	82,358	78,985	-3,373
November 2021	82,866	78,591	-4,275
December 2021	83,205	78,847	-4,358
	-5.2%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 3/17/2021**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
March 2021	2,221	2,398	177	177
April 2021	2,155	2,583	428	605
May 2021	2,229	2,021	-208	397
June 2021*	2,358	2,321	-37	360
Total	8,963	9,323	% Error:	4.0%

* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 3/17/2021**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
March 2021	79,676	79,682	6
April 2021	80,007	80,251	244
May 2021	80,325	80,221	-104
June 2021	80,767	80,495	-272
	-0.3%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/20/2020**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
November 2020	788	861	73	73
December 2020	2,013	954	-1,059	-986
January 2021	2,899	1,879	-1,020	-2,006
February 2021*	2,338	2,066	-272	-2,278
Total	8,038	5,760	% Error:	-28.3%

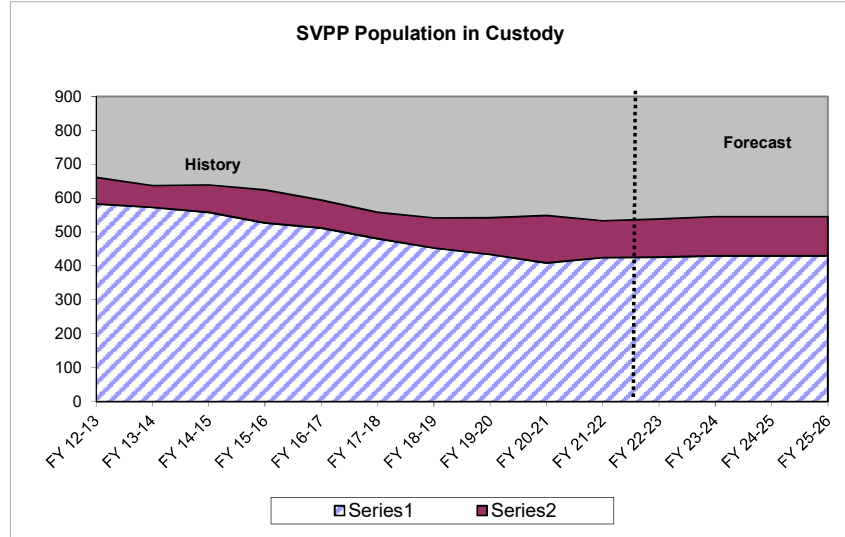
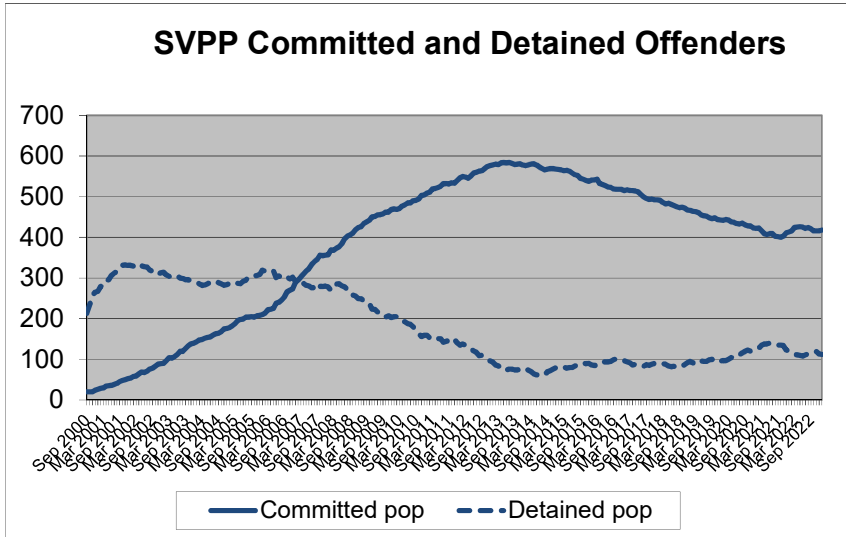
* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/20/2020**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
November 2020	80,792	80,693	-99
December 2020	80,822	79,523	-1,299
January 2021	81,671	79,322	-2,349
February 2021	82,165	79,425	-2,740
	-3.3%	Error	

INVOLUNTARY CIVIL COMMITMENT OF SEXUALLY VIOLENT PREDATORS-- HISTORY AND FORECAST
Adopted at the February 13, 2023 Criminal Justice Estimating Conference

	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26
Commitments	68	47	34	35	31	28	20	15	21	55	40	40	35	35
Releases	43	57	49	66	46	59	48	34	46	39	39	36	35	35
June 30th Committed Population	583	573	558	527	512	481	453	434	409	425	426	430	430	430
Change	25	-10	-15	-31	-15	-31	-28	-19	-25	16	1	4	0	0
Percent Change	4.5%	-1.7%	-2.6%	-5.6%	-2.8%	-6.1%	-5.8%	-4.2%	-5.8%	3.9%	0.2%	0.9%	0.0%	0.0%
June 30th Detained Population	78	64	81	97	82	77	89	108	140	108	112	116	116	116
Change	-46	-14	17	16	-15	-5	12	19	32	-32	4	4	0	0
Percent Change	-37.1%	-17.9%	26.6%	19.8%	-15.5%	-6.1%	15.6%	21.3%	29.6%	-22.9%	3.7%	3.6%	0.0%	0.0%
June 30th Population in Custody	660	636	639	624	594	558	542	542	549	533	538	546	546	546
Change	-21	-24	3	-15	-30	-36	-16	0	7	-16	5	8	0	0
Percent Change	-3.1%	-3.6%	0.5%	-2.3%	-4.8%	-6.1%	-2.9%	0.0%	1.3%	-2.9%	0.9%	1.5%	0.0%	0.0%
June 30th Population in Custody-- August 2022 CJEC											541	549	549	549
February 2023 CJEC Projected Population over (under) August 2022 CJEC											-3	-3	-3	-3



CRIMINAL JUSTICE TRENDS



**Presented at the
Criminal Justice Estimating Conference**

Held February 13, 2023

Note: Data presented for FY 2019-20, FY 2020-21, FY 21-22, and FY 22-23 has been impacted by the effects of Coronavirus. Trends incorporating these fiscal years should be interpreted with caution.

(Web Site: <http://edr.state.fl.us>)

Table of Contents

Criminal Justice Trends	i
 Accuracy of the August 12, 2022 Forecast	
Monitoring Admissions and Population from August 12, 2022 CJEC.....	1
Components of Admission Errors	2
 Crime	
Reported Crime	3
Reported Crime --Violent and Non-Violent Offenses.....	4
Uniform Crime Report -- Recent Trends.....	5
Crime Rate	6
Total Arrests	7
Arrests by Offense.....	8
 Judicial System	
Felony Filings	9
Felony Filings by Type.....	10
Guilty Dispositions	12
Guilty Dispositions by Type of Offense.....	13
Recent Trends in Filings and Guilty Dispositions.....	15
Percent of Guilty Dispositions Imprisoned	16
Criminal Justice System Measures	17
 Prison Admissions	
Admissions to Prison by Calendar Year.....	23
New Commitments to Prison by Fiscal Year	24
New Commitments to Prison by Calendar Year	25
Conditional and Control Release Violators without New Sentences.....	26
Average Sentence Length of New Commitments	27
Recent Sentence Length Trends	29
Sentence Length Distribution of New Commitments.....	30
Year-and-a-Day New Commitments	31
Year-and-a-Day New Commitments as Percent of Total.....	32
Year-and-a-Day New Commitments by County	33
Short sentences: Hillsborough and Pinellas Counties.....	34
New Commitment Detail by County	35
Population, New Commitments, and Year-and-a-Day Sentences	37
New Commitments by Primary Offense	39

Primary Offense of Year-and-a-Day Commitments	42
Third Degree Felons as Percent of New Commitments.....	44
Offenders Sentenced to Prison under 10-20-Life	45

Other Trends

County Jail Average Daily Population	47
Sentenced Felons in County Jails as Percent of Total Jail Population	49
Offenders on Active Supervision.....	50
Offenders with Life and Death Sentences in Prison on June 30.....	51
Prison Admissions and Population by Fiscal Year	53
Age Distribution of Prison Admissions by Fiscal Year.....	56
Fiscal Year 21-22 Prison Admissions: Top Five Offenses by Age Group.....	57
Age Distribution of the Prison Population on June 30.....	58

CRIMINAL JUSTICE TRENDS

➤ Accuracy of August 2022 forecast

- **Admissions** since the August conference totaled 13,335—164 less than projected for an error of -1.2 percent. (Page 1)
- The **end-of-month population** on January 31st was 83,281. This was 688 under the projected 83,969 (-0.8% error). (Page 1)
- Over 95.6 percent of August through January admissions were new commitments, and the percentage error was higher for this group than for all admissions. There were 12,752 new commitments, 197 less than projected (-1.5% error). The number of conditional and control release violators returned to prison with technical violations was 33 more than projected in August (6.0% error). (Page 2)

➤ Crime

- The number of index offenses decreased in 2021 by 38,524 (-8.3%) from the 2020 level of 466,048. The 427,524 index crimes reported in 2021 was lower than reported in any year since 1973. This is the thirteenth year in a row in which index offenses declined. (Page 3)
- The number of **reported violent offenses** decreased by -3.0 percent in 2021. Violent offenses, which include murder, forcible sexual offenses, robbery, and aggravated assault, were 18.9 percent of all index offenses in 2021, up from 17.9 percent in 2020. Non-violent index offenses include burglary, larceny, and motor vehicle theft. These decreased by -9.4 percent in 2021. Note that drug related offenses are not included in index offenses. (Page 4)
- The crime rate fell from 2,158.0 in 2020 to 1,952.3 in 2021 (-9.5%). This decline is smaller than observed in 2020 when the crime rate fell by -15.5 percent. (Page 6)
- 2021 **arrests** increased by 6.8 percent, from 508,490 in 2020 to 543,138 in 2021. Arrests for index offenses declined by -9.8 percent in 2021 while arrests for non-index crimes increased by 10.9 percent. The largest percentage decrease in index offense arrests was in robbery (down -16.6%). The largest percentage increase in index offense arrests was in murder (up 3.1%). (Pages 5, 7-8)

➤ Filings and Guilty Dispositions

- After two years of declines, the number of **felony filings** increased by 0.7 percent in 2021 and 0.6 percent in 2022. (Pages 9 and 15)
- **Violent** offense filings increased by 1.2 percent in 2022 and **nonviolent** offense filings increased by 3.3 percent. During the same period, **drug** filings decreased by -3.3 percent. (Pages 10 and 11)
- The share of **violent** filings increased to 24.4 percent in 2022. The share of filings that are **nonviolent** increased from 43.2 percent in 2021 to 44.3 percent in 2022, while the share of **drug** filings decreased from 32.5 percent to 31.3 percent. (Pages 10 and 11)
- After two years of declines, the number of **guilty dispositions** increased by 36.7 percent in 2021 and 3.1 percent in 2022. (Pages 12 and 15)

- **Violent** offense guilty dispositions increased by 8.4 percent and **nonviolent** offense guilty dispositions increased by 3.6 percent in 2022 over 2021. During the same period, drug guilty dispositions decreased by -1.1 percent. (Pages 13 and 14)
- The share of guilty dispositions for **violent** offenses increased from 20.2 to 21.2 percent between 2021 and 2022. The share for **nonviolent** offenses increased and the share for **drug** offenses decreased. (Pages 13 and 14)
- The percent of **guilty dispositions which are imprisoned** as new commitments has trended upward from less than 16 percent in the late nineties to 23.3 percent in 2009. The percentage fell for three years but then increased through 2014. Following four years of declines, the percentage increased slightly in 2019, then decreased to 14.8 percent in 2020. The percentage increased to 19.2 percent in 2021, then increased to 22.7 percent in 2022. (Page 16)

➤ **Prison Admissions**

- There were 28,866 **admissions to prison** in CY 2022, up 21.2 percent from CY 2021. This is the second calendar year of increasing admissions after two years of declining admissions. (Page 23)
- **New commitments**, which are 96.2 percent of all admissions, totaled 24,931 in FY 21-22. This represented a 39.8 percent increase from the prior fiscal year. New commitments decreased the prior two fiscal years. (Page 24)
- In looking at new commitments by calendar year, new commitments in 2022 increased by 22.1 percent from the previous calendar year. (Page 25)
- **Conditional and control release violators without new sentences** comprise the remaining 3.8 percent of total admissions. These admissions increased by 2.0 percent in CY 2022. (Page 26)
- The average **sentence length** of new commitments increased to 65.1 months in CY 2022, up from 57.4 months in CY 2021. (Pages 27 and 28)
- In January 2023 the average **sentence length** of new commitments was 72.5 months (6.0 years). In January 2022 the average sentence length was 59.9 months (5.0 years). (Pages 28 and 29)
- While large numbers of new commitments are sentenced to prison with short sentences, there are often shifts in the **sentence length distribution**. Total new commitments increased by 7,101 (39.8%) between FY 20-21 and FY 21-22, with the largest increases being in sentences between 34 and 39 months and sentences greater than 102 months. In the first seven months of FY 22-23, the largest increase was in sentences greater than 102 months. (Page 30)
- The **number of year-and-a-day new commitments** increased by 44.0 percent in CY 2022. This was the second straight calendar year with increasing year-and-a-day new commitments. (Page 31)
- The **percentage of year-and-a-day sentences** increased after two calendar years of declines. In CY 2022, 7.4 percent of new commitments had year-and-a-day sentences, up from 6.3 percent in CY 2021. (Page 32)
- The largest level increase in **year-and-a-day sentences** was in Miami-Dade County where these sentences increased by 87.8 percent. Putnam (385.1%) and Polk (178.9%) also experienced large increases. (Page 33)
- There was a detectable increase in **year-and-a-month sentences** in **Hillsborough County** beginning November 2007. These increases were in conjunction with a large decline in **year-and-a-day**

sentences. Hillsborough's percentage of total new commitments that are either year-and-a-day or year-and-a-month in length declined after October 2006, remained stable for a couple of years and trended upward before stabilizing once again. Data for the first seven months of FY 22-23 suggest that year-and-a-day sentences represent the largest share of these short sentences and are trending upward. Data also suggest that Pinellas County started using the year-and-a-month sentence as an alternative to year-and-a-day sentences beginning in 2010. More recent data for Pinellas County indicate a stabilization in both sentencing types. (Page 34)

- **Growth in new commitments** is not uniform across the state. Comparing the first seven months of FY 21-22 and FY 22-23, 47 counties experienced positive growth in the number of new commitments and 18 counties showed negative growth. (Pages 35 and 36)
- Duval County had the largest **number of new commitments** in the first seven months of FY 22-23 (1,189, 7.9% of total). New commitments from Polk accounted for 5.8 percent of the state total, up from 4.2% in the first seven months of FY 21-22. Miami-Dade's new commitments accounted for 5.7 percent of the total (up from 4.5%). (Page 35)
- In the first seven months of FY 22-23, Duval County led the state in the number of **increases in new commitments**, growing by 459 (62.9%) when compared to the same time period in FY 21-22. Polk increased by 357 new commitments (69.7%), while Miami-Dade increased by 304 (55.5%). (Page 36)
- Florida's three **largest counties**, Miami-Dade, Broward, and Hillsborough, accounted for 28.0 percent of the state population in 2022, but only 14.5 percent of the state's new commitments to prison in FY 21-22 and 22.7 percent of the year-and-a-day sentences. On the other hand, Bay County accounts for 0.8 percent of the state's total population, but accounts for 3.9 percent of new commitments. (Pages 37 and 38)
- Similarly, Hillsborough County accounts for 6.8 percent of the state's total population, but accounts for 9.8 percent of the year-and-a-day sentences, and though Volusia only represents 2.6 percent of the state population, it accounts for 20.0 percent of year-and-a-day sentences. Perhaps even more remarkable, of the 15 counties that have double-digit shares of their new commitments with year-and-a-day sentences, more than half of them have population shares of less than three-quarters of one percent. (Pages 37 and 38)
- The 22.4 percent increase in new commitments in the first seven months of FY 22-23 was distributed across all **offense groups**, with percent change ranging from 9.5% ("**Burglary**") to 49.6% ("**Murder/Manslaughter**"). A majority of offense groups also saw increases in average sentence length, with "**Murder/Manslaughter**" offenses increasing by almost 2 years in sentence length, and "**Sexual/Lewd Behavior**" increasing by over a year and a half. Overall, these increases resulted in all new commitments having an increase of over 5 months in average sentence length. (Page 39)
- Increases in new commitments in the "**Murder/Manslaughter**" category were distributed across many offenses, with the largest increase being in "**2nd Degree Murder, Dangerous Act**," which increased by 114 (61.6%) between these time periods in FY 21-22 and FY 22-23. "**1st Degree Murder Premeditated, or Attempt**" also increased by 85 (61.6%). (Page 40)
- For "**Sexual/Lewd Behavior**" offenses, new commitment increases occurred across many offense types, with the largest increase being in "**Sexual battery by adult/victim under 12**" where there were 70 (76.9%) more in the first seven months of FY 22-23. (Page 41)
- Similar to new commitments as a whole, increases occurred across almost all **year-and-a-day sentences** between the first seven months of FY 21-22 and FY 22-23. The largest was "**Drugs**," with 145 more commitments (68.7%) (Page 42)

- New commitments with **year-and-a-day sentences** have a wide variety of offenses. In the first seven months of FY 22-23, “**Possess methamphetamine**” and “**Possession of a firearm etc. by convicted felon**” were the most common primary offenses. These two offenses accounted for 17.2 percent of the total year-and-a-day new commitments (up from 15.6% in the first seven months of FY 21-22). (Page 43)
- The **percentage of new commitments sentenced for third degree felonies** decreased from 42.8 percent in CY 2021 to 41.2 percent in CY 2022. (Page 44)
- The number of offenders sentenced to prison under **10-20-Life** increased in FY 21-22 with 1,263 offenders sentenced under these provisions receiving mandatory prison terms. Of these offenders, 12.0 percent received a sentence of at least 25 years in length, up from 7.7 percent in FY 20-21. (Pages 45 and 46)
- The total affected prison population under 10-20-Life had its first year increase in FY 21-22 after decreasing for the prior two fiscal years. On June 30, 2022, there were 11,714 offenders who had received a mandatory prison term under this statute in Florida’s prisons. This represented 14.3 percent of Florida’s prison population on that date. (Pages 45 and 46)

➤ COUNTY JAILS

- **Average daily population** in county jails declined with the end of zero tolerance policies. The adjusted June 2022 average daily population (ADP) of 54,252 was 2.1 percent higher than the adjusted June 30, 2021 ADP of 53,130. However, at the peak of zero tolerance, the ADP exceeded 66,000 (July 2007). (Page 47)
- The **adjusted average daily population** has been below 60,000 since December 2009. (Page 48)
- In FY 18-19, an average of 17.6 percent of the **offenders in county jail sentenced for a felony**. In FY 19-20, the percentage decreased to an average of 15.7 percent of the **offenders in county jail sentenced for a felony**. In FY 20-21, the percentage continued to decrease to an average of 12.4 percent of the **offenders in county jail sentenced for a felony**. In FY 21-22, the percentage increased to an average of 13.7 percent of the **offenders in county jail sentenced for a felony**. In the first six month of FY 22-23, the percentage decreased to an average of 12.6 percent of the **offenders in county jail sentenced for a felony**. (Page 49)

➤ OTHER TRENDS

- After increasing from 112,547 in December 2005 to 121,594 in December 2008, the number of offenders on active supervision fell over the next three years to 114,492 in December 2011. The number on active supervision grew in 2012, but then declined for another eight years and was 85,541 on December 31, 2020 (down -15.0% from the prior year). The population then increased by 1.1% to 86,484 on December 31, 2021 and decreased by -0.3% to 86,260 on December 31, 2022. (Page 50)
- The number of offenders with either a life or a death sentence grew for thirty-one years increasing from 4,549 in 1990 to 13,951 in 2020. This population saw its first decline in 2021, decreasing to 13,819. In 2022, it increased to 13,889. In 1990, 10.6 percent of inmates were serving a life or death sentence on June 30. In 2022, this percentage had increased to 16.9 percent. (Page 51)
- The percent of offenders with sentences for life, death, or within the purview of 10-20-Life, has risen over the years. As of June 30, 2022, 28.5 percent of the prison population was made up of offenders with one of these sentences. (Page 52)

- The prison population on June 30, 2022 was 82,124, an increase of 2.0 percent from June 30, 2021. (Pages 53 and 55)
- The number of **prison inmates per 100,000 Florida population** rose in FY 21-22 to 368.7. This is the first year in which the incarceration rate increased after eleven years of declining numbers. In the prior 30 years, the incarceration rate had grown from 202.3 (in FY 79-80) to 543.7 (in FY 09-10). This rate had remained relatively flat between FY 94-95 and FY 01-02, but had risen each year between FY 02-03 and FY 09-10. (Pages 53 and 54)
- The **age distribution of prison admissions** has changed significantly since FY 99-00. While the percentage of 18 to 24 year olds has declined, the percentage of those older than 50 has grown steadily. However, there have been shifts for both in recent years. After a year where percentage of prison admissions remained flat for 18 to 24 year olds and declined for 50-59 year olds, both have returned to prior historical trends in FY 21-22, with the percentage of 18 to 24 year olds decreasing, and the percentage of 50-59 year olds increasing. Additionally, the percentage of 35 to 49 year olds continues to surpass the percentage of 25 to 34 year olds. (Page 56)
- The **top five offenses by age group** varied considerably across admissions in FY 21-22, with several top crimes for older age groups connected to prior criminal history. (Page 57)
- The **age distribution of the prison population** has also changed significantly since June 30, 2000. While the percentage of 18 to 24 year olds has declined, the percentage of those older than 50 has grown steadily, with inmates aged 50 to 59 and inmates aged 60+ now making up a greater share of the prison population than 18 to 24 year olds. Furthermore, after staying relatively flat for a decade, the percentage of those 25 to 34 has now experienced a steady decline over several years. (Page 58)

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 8/12/2022**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
August 2022	2,477	2,674	197	197
September 2022	2,257	1,834	-423	-226
October 2022	2,176	2,372	196	-30
November 2022	2,272	2,057	-215	-245
December 2022	2,208	2,280	72	-173
January 2023*	2,109	2,118	9	-164
Total	13,499	13,335	% Error:	-1.2%

* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 8/12/2022**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
August 2022	82,684	82,686	2
September 2022	83,035	82,501	-534
October 2022	83,204	82,798	-406
November 2022	83,566	82,892	-674
December 2022	83,823	83,214	-609
January 2023	83,969	83,281	-688
	-0.8%	Error	

COMPONENTS OF ADMISSION ERRORS SINCE AUGUST 12, 2022 CJEC

ALL ADMISSIONS

	August 2022 CJEC	Actual	Diff	Cumulative difference
August 2022	2,477	2,674	197	197
September 2022	2,257	1,834	(423)	(226)
October 2022	2,176	2,372	196	(30)
November 2022	2,272	2,057	(215)	(245)
December 2022	2,208	2,280	72	(173)
January 2023	2,109	2,118	9	(164)
Total	13,499	13,335	(164)	

-1.2% error

NEW COMMITMENTS

	August 2022 CJEC	Actual	Diff	Cumulative difference
August 2022	2,376	2,567	191	191
September 2022	2,168	1,763	(405)	(214)
October 2022	2,075	2,254	179	(35)
November 2022	2,188	1,976	(212)	(247)
December 2022	2,125	2,183	58	(189)
January 2023	2,017	2,009	(8)	(197)
Total	12,949	12,752	(197)	

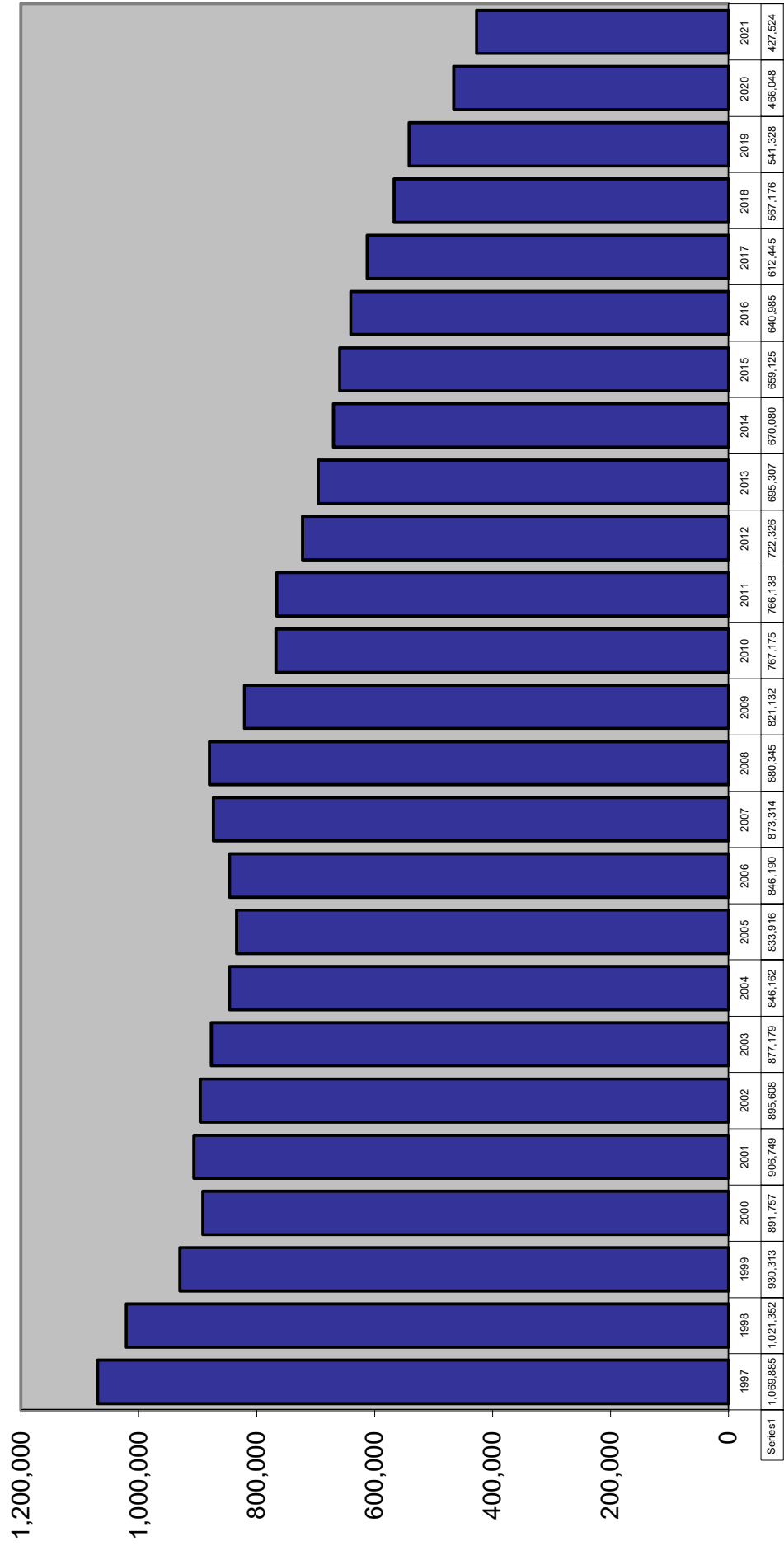
-1.5% error

CONDITIONAL AND CONTROL RELEASE OFFENDERS RETURNED WITH TECHNICAL VIOLATIONS

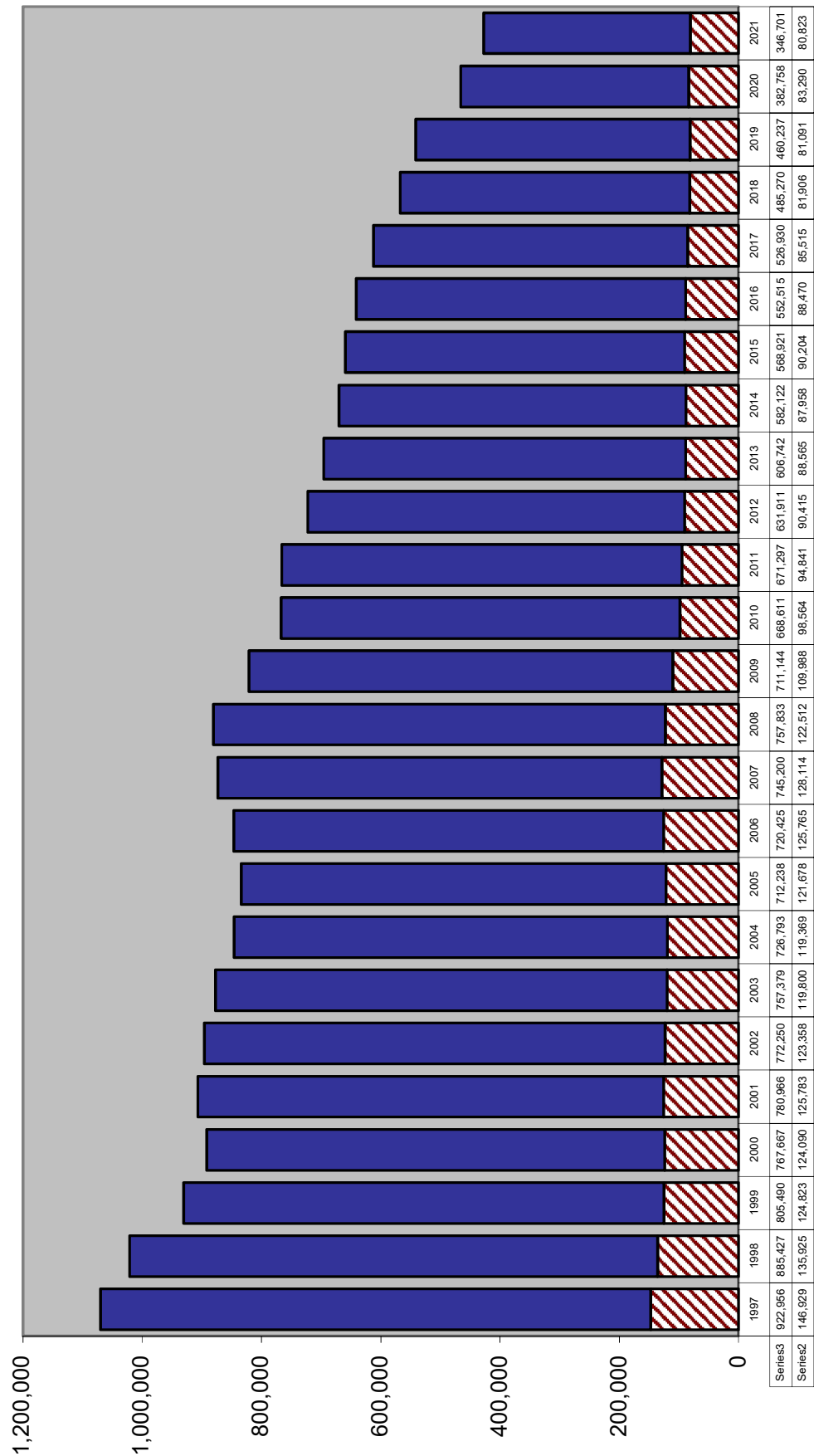
	August 2022 CJEC	Actual	Diff	Cumulative difference
August 2022	101	107	6	6
September 2022	89	71	(18)	(12)
October 2022	101	118	17	5
November 2022	84	81	(3)	2
December 2022	83	97	14	16
January 2023	92	109	17	33
Total	550	583	33	

6.0% error

REPORTED CRIME (All Index Offenses)



REPORTED CRIME Violent and Nonviolent Index Offenses



Uniform Crime Report

TOTAL INDEX CRIMES

		Change from prior year
2012	722,326	-5.7%
2013	695,307	-3.7%
2014	670,080	-3.6%
2015	659,125	-1.6%
2016	640,985	-2.8%
2017	612,445	-4.5%
2018	567,176	-7.4%
2019	541,328	-4.6%
2020	466,048	-13.9%
2021	427,524	-8.3%

Uniform Crime Report

VIOLENT INDEX CRIMES

NON-VIOLENT INDEX CRIMES

		Change from prior year		Change from prior year
2012	90,415	-4.7%	631,911	-5.9%
2013	88,565	-2.0%	606,742	-4.0%
2014	87,958	-0.7%	582,122	-4.1%
2015	90,204	2.6%	568,921	-2.3%
2016	88,470	-1.9%	552,515	-2.9%
2017	85,515	-3.3%	526,930	-4.6%
2018	81,906	-4.2%	485,270	-7.9%
2019	81,091	-1.0%	460,237	-5.2%
2020	83,290	2.7%	382,758	-16.8%
2021	80,823	-3.0%	346,701	-9.4%

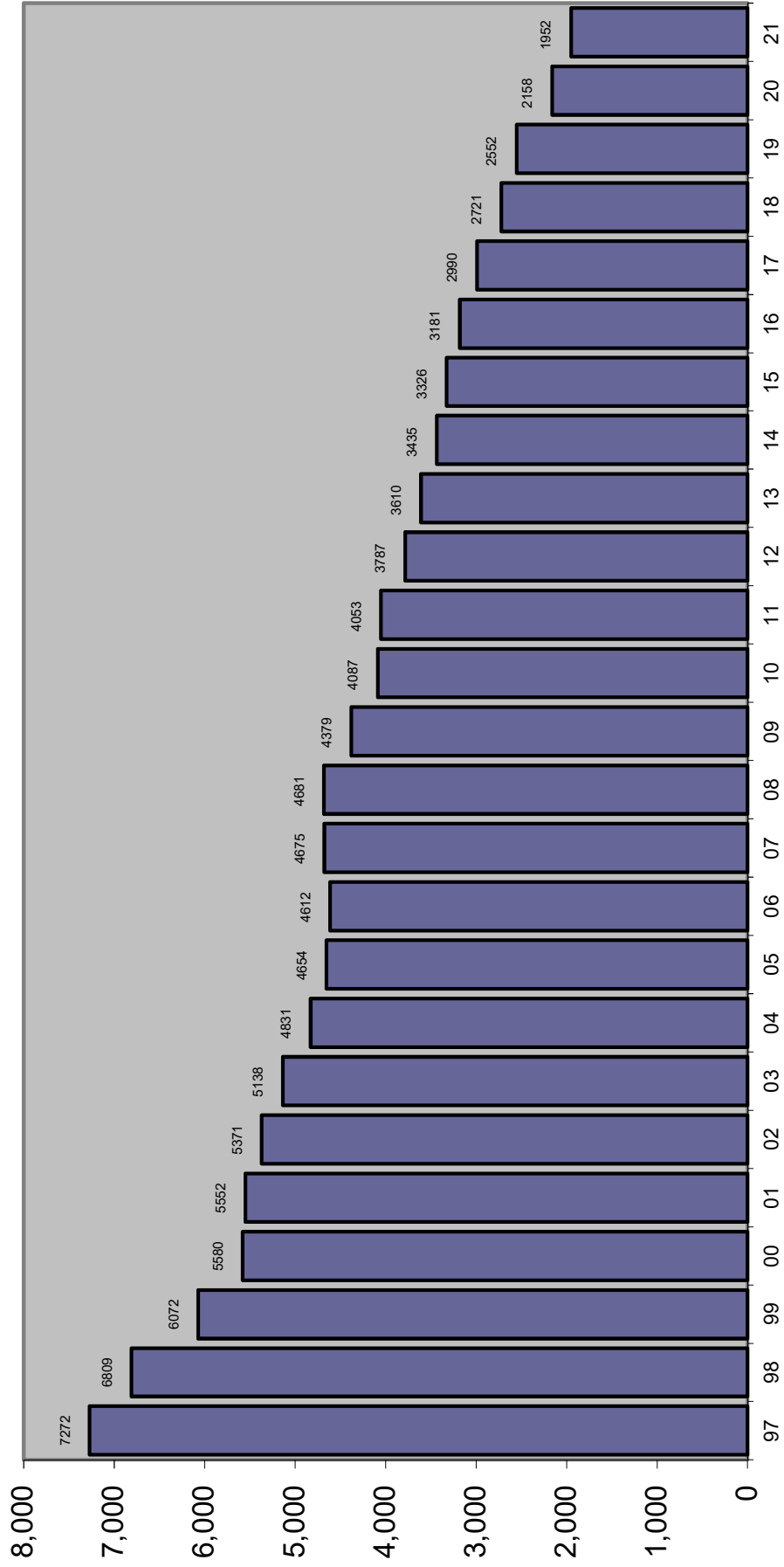
ARRESTS

		Change from prior year
2012	960,446	0.8%
2013	912,552	-5.0%
2014	867,084	-5.0%
2015	773,174	-10.8%
2016	726,491	-6.0%
2017	711,831	-2.0%
2018	718,754	1.0%
2019	679,221	-5.5%
2020	508,490	-25.1%
2021	543,138	6.8%

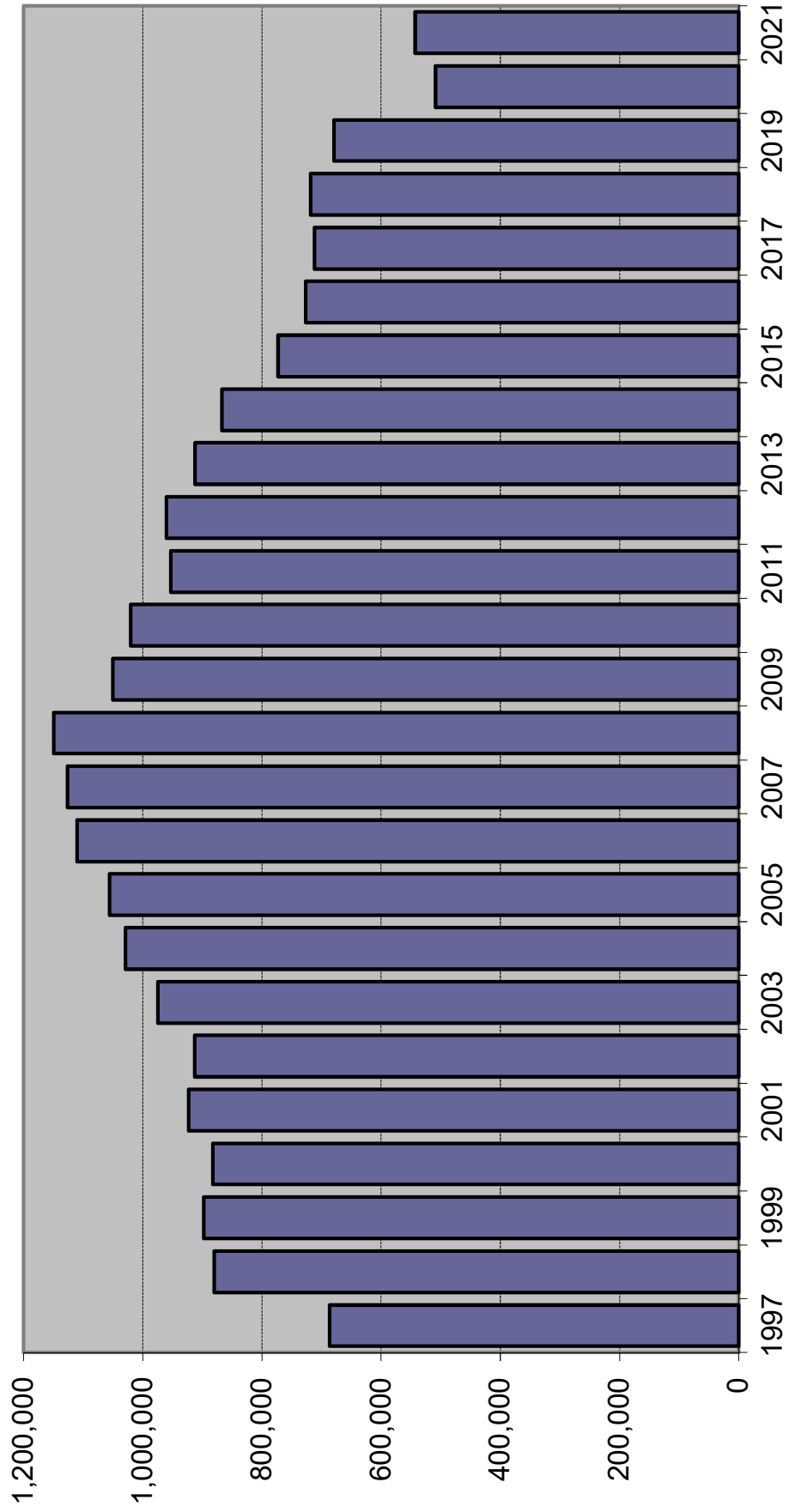
Source: Florida Department of Law Enforcement, "Crime in Florida", various years.

CRIME RATE

Index Crimes per 100,000 Population



TOTAL ARRESTS



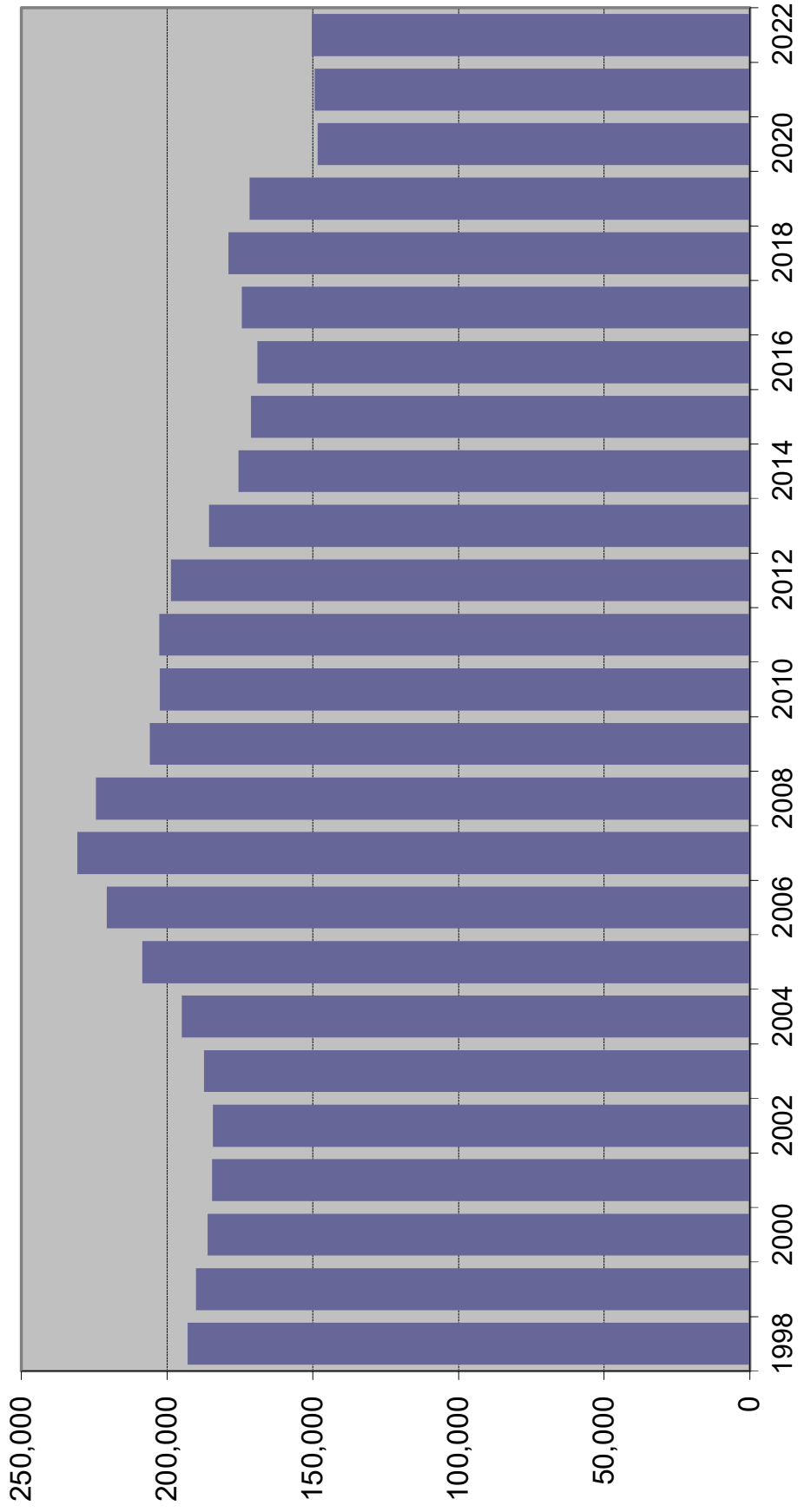
Source of data changed in 1996 to fingerprint cards and in 1998 to aggregate reports from Law Enforcement Agencies.

ARRESTS

Index Offenses	2019	% Change	2020	% Change	2021	% Change
Murder	787	10.8%	844	7.2%	870	3.1%
Forcible Sex Offenses	1,765	-9.0%	1,817	2.9%	1,777	-2.2%
Robbery	6,006	3.7%	5,485	-8.7%	4,572	-16.6%
Aggravated Assault	24,607	-4.6%	25,508	3.7%	25,848	1.3%
Burglary	13,560	-8.6%	12,584	-7.2%	11,125	-11.6%
Larceny	64,088	-3.8%	46,565	-27.3%	39,021	-16.2%
Motor Vehicle Theft	7,779	-6.7%	7,177	-7.7%	6,986	-2.7%
Total Index Offenses	118,592	-4.4%	99,980	-15.7%	90,199	-9.8%
Part II						
Manslaughter	121	28.7%	142	17.4%	113	-20.4%
Kidnap/Abduction	696	-10.7%	642	-7.8%	691	7.6%
Arson	252	1.2%	257	2.0%	303	17.9%
Simple Assault	77,981	-0.5%	73,358	-5.9%	76,711	4.6%
Drug Arrests	110,152	-18.2%	68,661	-37.7%	78,437	14.2%
Bribery	45	55.2%	49	8.9%	39	-20.4%
Embezzlement	1,047	-3.6%	650	-37.9%	662	1.8%
Fraud	11,227	-0.6%	8,256	-26.5%	8,222	-0.4%
Counterfeit/Forgery	1,808	-10.6%	1,211	-33.0%	1,091	-9.9%
Extortion/Blackmail	91	7.1%	71	-22.0%	79	11.3%
Intimidation	2,809	10.9%	2,185	-22.2%	2,577	17.9%
Prostitution/commercialized sex	2,049	6.2%	940	-54.1%	1,077	14.6%
Non-Forcible Sex Offenses	3,209	11.8%	2,924	-8.9%	3,273	11.9%
Stolen Property	1,512	-9.5%	1,318	-12.8%	1,354	2.7%
Driving Under Influence	33,873	5.2%	29,115	-14.0%	33,750	15.9%
Destruction/Vandalism	5,956	-3.4%	5,818	-2.3%	6,015	3.4%
Gambling	107	-13.0%	110	2.8%	49	-55.5%
Weapons Violations	6,552	-1.3%	7,533	15.0%	9,893	31.3%
Liquor Law Violations	10,774	1.7%	5,996	-44.3%	8,056	34.4%
Miscellaneous	290,368	-3.6%	199,274	-31.4%	220,547	10.7%
Total Part II	560,629	-5.7%	408,510	-27.1%	452,939	10.9%
ALL OFFENSES	679,221	-5.5%	508,490	-25.1%	543,138	6.8%

Source: Florida Department of Law Enforcement, Uniform Crime Reports, various years

FELONY FILINGS



FELONY FILINGS BY OFFENSE TYPE

Year	Violent ¹		Nonviolent ²		Drug ³		Total
1998	45,227	23.4%	86,874	45.0%	60,919	31.6%	193,020
1999	45,989	24.2%	83,174	43.8%	60,888	32.0%	190,051
2000	44,589	24.0%	84,970	45.7%	56,527	30.4%	186,086
2001	42,611	23.1%	85,689	46.4%	56,271	30.5%	184,571
2002	41,353	22.4%	87,134	47.3%	55,808	30.3%	184,295
2003	39,041	20.8%	90,094	48.1%	58,244	31.1%	187,379
2004	38,409	19.7%	92,730	47.6%	63,724	32.7%	194,863
2005	38,337	18.4%	100,457	48.2%	69,746	33.4%	208,540
2006	39,499	17.9%	107,295	48.6%	73,963	33.5%	220,757
2007	41,514	18.0%	115,620	50.1%	73,688	31.9%	230,822
2008	40,978	18.3%	113,932	50.8%	69,568	31.0%	224,478
2009	40,347	19.6%	102,577	49.8%	62,910	30.6%	205,834
2010	39,160	19.3%	102,443	50.6%	60,866	30.1%	202,469
2011	38,875	19.2%	107,430	53.0%	56,340	27.8%	202,645
2012	39,122	19.7%	107,677	54.2%	51,795	26.1%	198,594
2013	35,311	19.0%	100,483	54.1%	49,860	26.9%	185,654
2014	34,361	19.6%	94,060	53.6%	47,057	26.8%	175,478
2015	34,553	20.2%	90,437	52.8%	46,166	27.0%	171,156
2016	33,674	19.9%	88,039	52.1%	47,336	28.0%	169,049
2017	34,562	19.8%	87,275	50.1%	52,517	30.1%	174,354
2018	35,263	19.7%	84,525	47.2%	59,137	33.1%	178,925
2019	35,718	20.8%	80,665	47.0%	55,307	32.2%	171,690
2020	36,074	24.3%	67,443	45.5%	44,729	30.2%	148,246
2021	36,227	24.3%	64,520	43.2%	48,578	32.5%	149,325
2022	36,674	24.4%	66,631	44.3%	46,986	31.3%	150,291

Note: Filings for minimum-mandatory offenses prior to 1992 are excluded. The minimum-mandatory classification for filings was discontinued 7/1/91.

¹ Summary Reporting System categories of capital murder, non-capital murder, sexual offenses, robbery, and other crimes against persons.

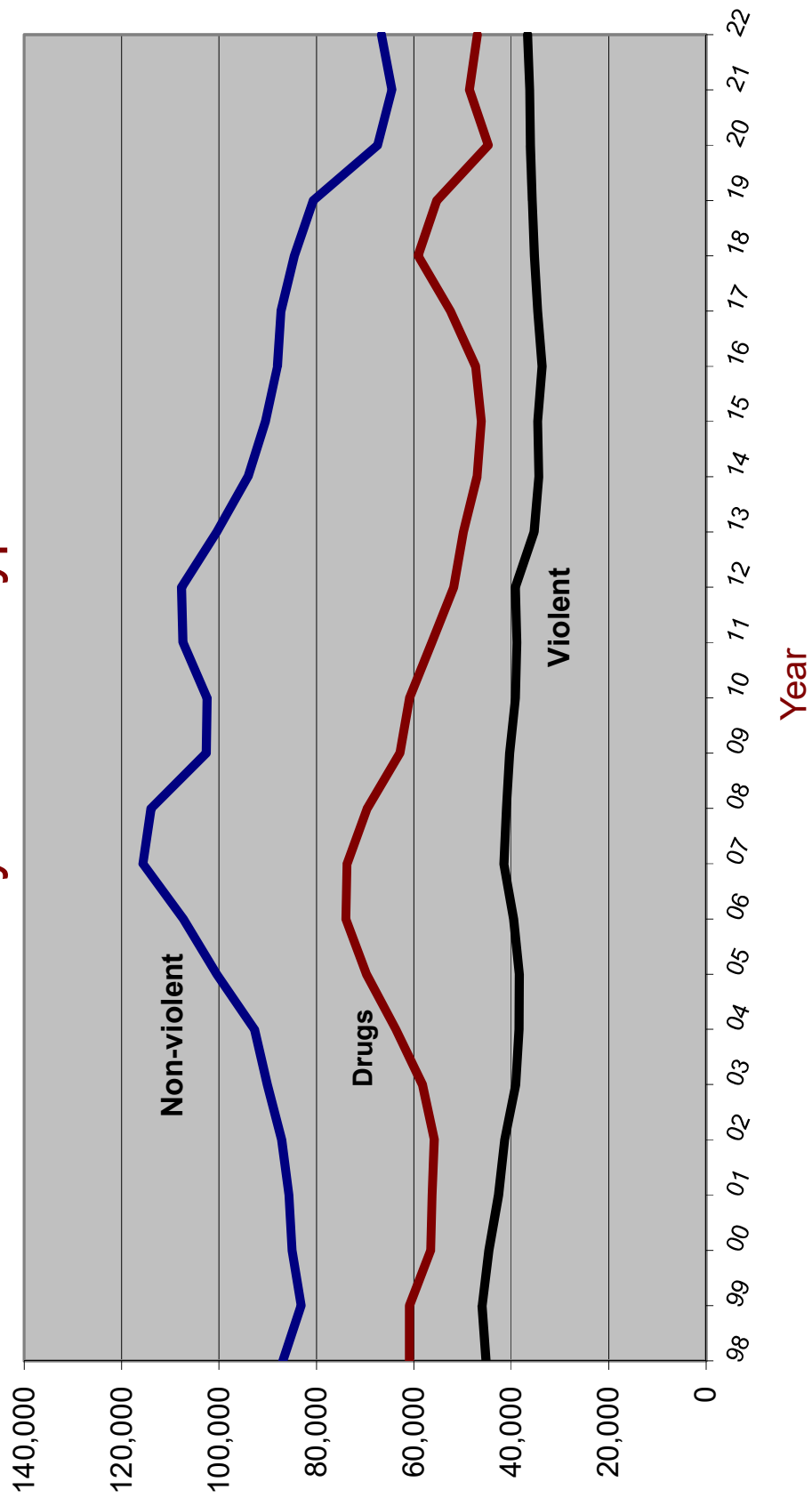
² Summary Reporting System categories of burglary, theft, forgery and fraud, worthless checks, other crimes against property and all other felonies.

³ Summary Reporting System drug category.

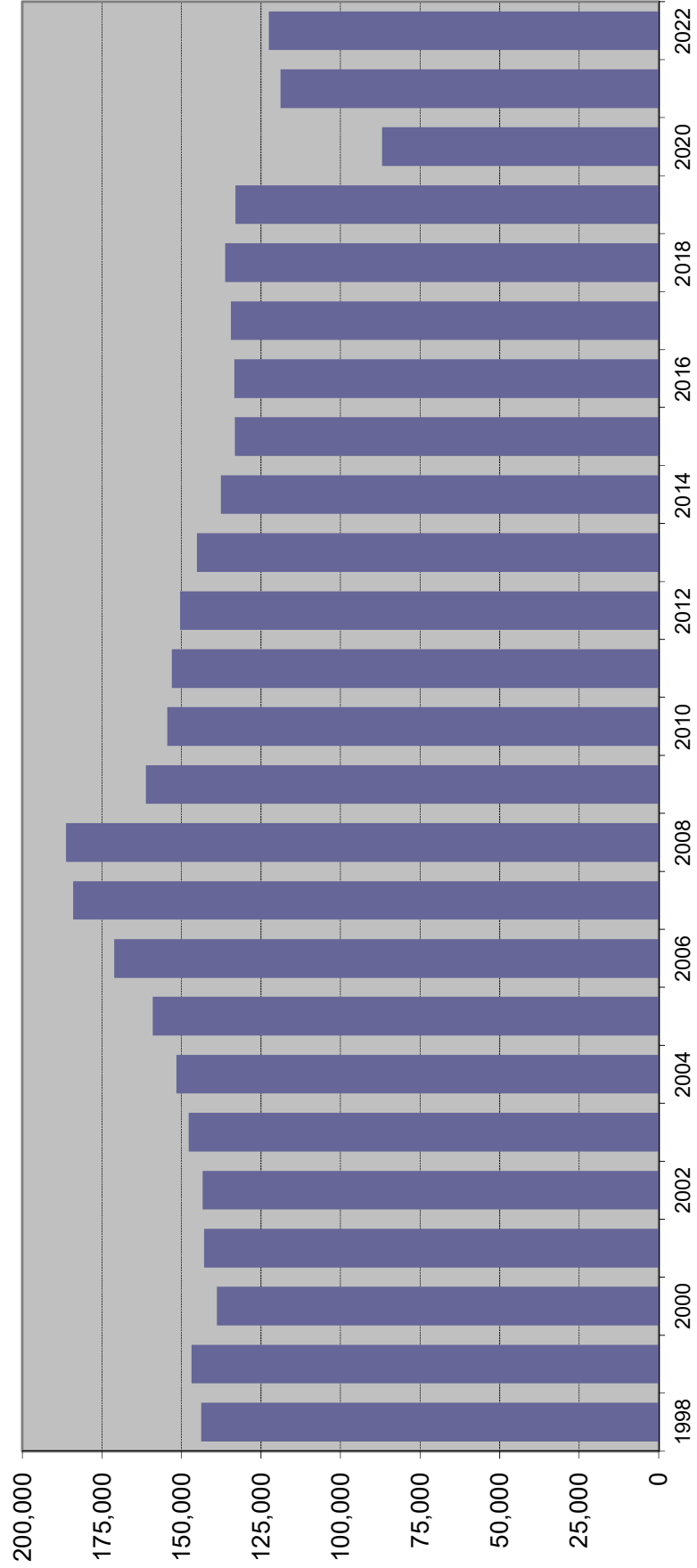
Data Source: Office of State Courts Administrator, Summary Reporting System, Update run date: 1/23.

FELONY FILINGS

By Offense Type



GUILTY DISPOSITIONS



GUILTY DISPOSITIONS BY OFFENSE TYPE

Year	Violent ¹		Nonviolent ²		Drug ³		Total
1998	31,065	21.7%	64,833	45.2%	47,557	33.2%	143,455
1999	31,622	21.5%	66,824	45.5%	48,436	33.0%	146,882
2000	31,259	22.5%	63,235	45.5%	44,390	32.0%	138,884
2001	30,393	21.3%	67,502	47.2%	45,012	31.5%	142,907
2002	29,891	20.9%	68,907	48.1%	44,455	31.0%	143,253
2003	28,256	19.1%	73,039	49.4%	46,412	31.4%	147,707
2004	26,718	17.6%	74,606	49.2%	50,220	33.1%	151,544
2005	26,201	16.5%	78,734	49.5%	54,073	34.0%	159,008
2006	26,856	15.7%	85,704	50.1%	58,524	34.2%	171,084
2007	28,481	15.5%	94,797	51.5%	60,715	33.0%	183,993
2008	29,805	16.0%	98,355	52.8%	58,105	31.2%	186,265
2009	28,165	17.5%	84,483	52.4%	48,498	30.1%	161,146
2010	26,729	17.3%	82,453	53.4%	45,220	29.3%	154,402
2011	26,266	17.2%	84,928	55.5%	41,873	27.4%	153,067
2012	26,202	17.4%	84,198	56.0%	40,012	26.6%	150,412
2013	25,625	17.7%	81,828	56.4%	37,690	26.0%	145,143
2014	24,199	17.6%	77,025	56.0%	36,402	26.4%	137,626
2015	23,683	17.8%	74,001	55.6%	35,520	26.7%	133,204
2016	24,099	18.1%	72,671	54.5%	36,552	27.4%	133,322
2017	23,658	17.6%	71,432	53.1%	39,332	29.3%	134,422
2018	23,686	17.4%	69,108	50.7%	43,463	31.9%	136,257
2019	23,560	17.7%	66,226	49.8%	43,283	32.5%	133,069
2020	16,274	18.7%	42,915	49.3%	27,810	32.0%	86,999
2021	23,988	20.2%	56,615	47.6%	38,295	32.2%	118,898
2022	25,992	21.2%	58,652	47.9%	37,892	30.9%	122,536

Note: Filings for minimum-mandatory offenses prior to 1992 are excluded. The minimum-mandatory classification for filings was discontinued 7/1/91.

¹ Summary Reporting System categories of capital murder, non-capital murder, sexual offenses, robbery, and other crimes against persons.

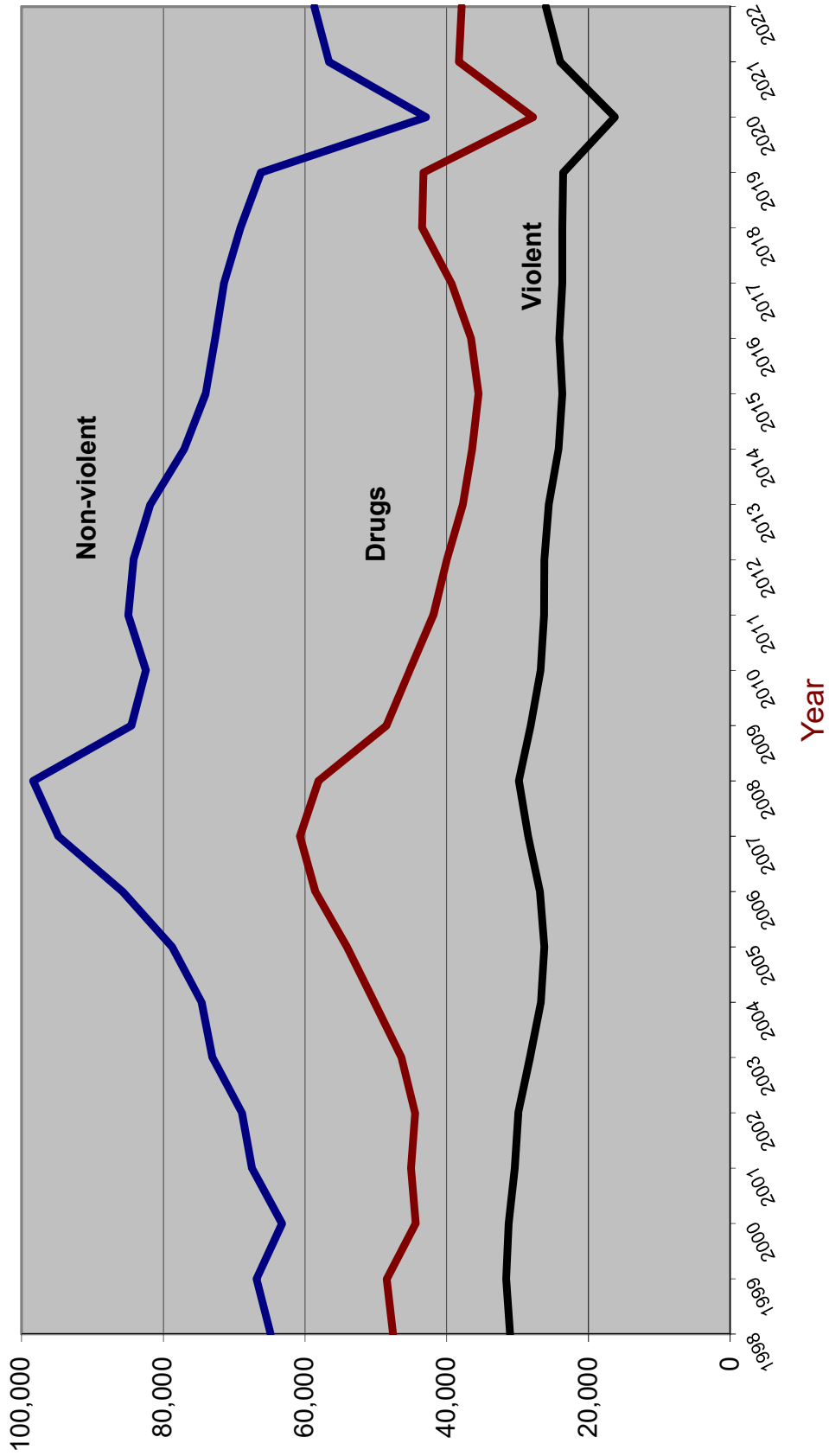
² Summary Reporting System categories of burglary, theft, forgery and fraud, worthless checks, other crimes against property and all other felonies.

³ Summary Reporting System drug category.

Data Source: Office of State Courts Administrator, Summary Reporting System, Update run date: 1/23

GUILTY DISPOSITIONS

By Offense Type

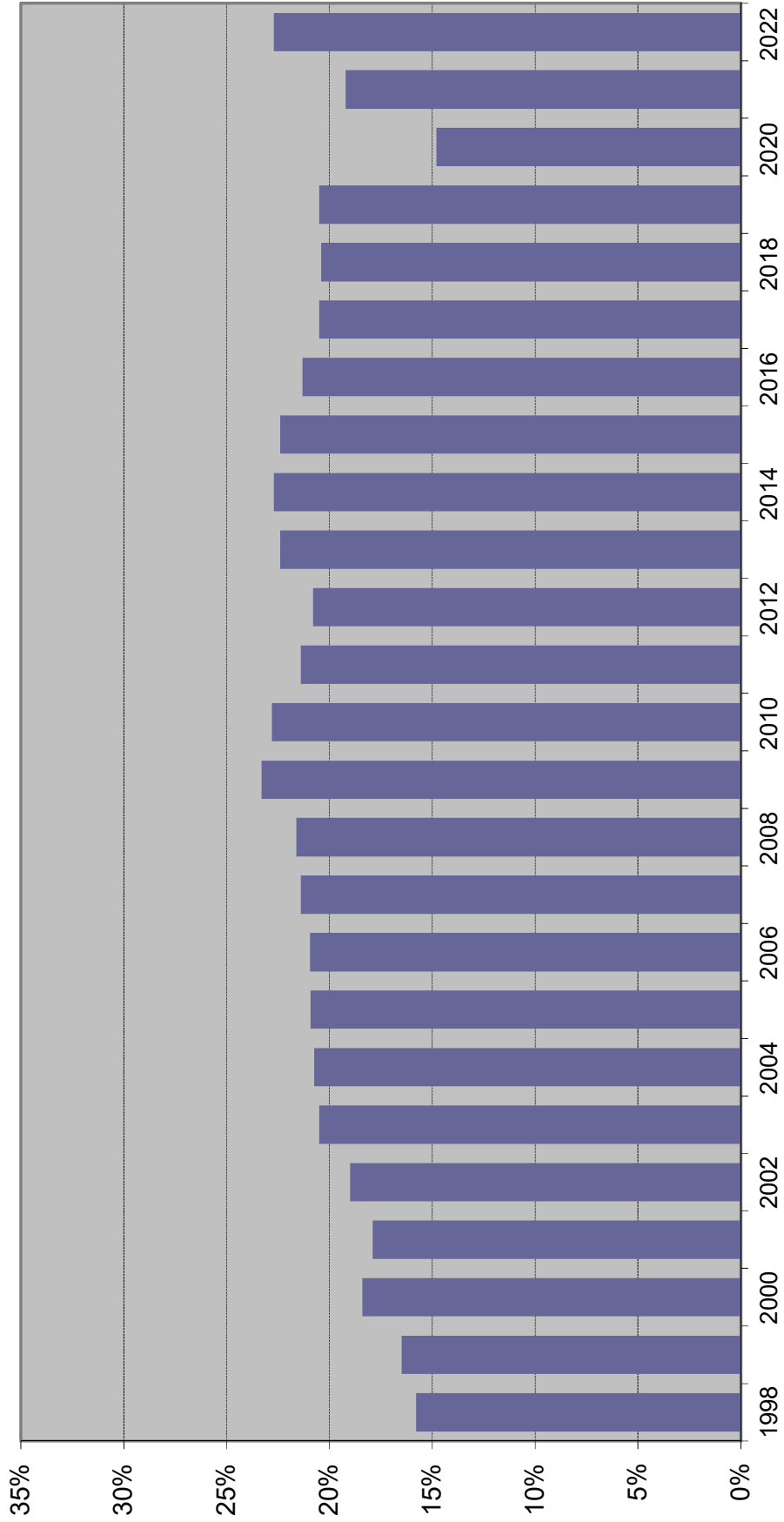


RECENT TRENDS IN FELONY FILINGS AND GUILTY DISPOSITIONS

	Felony Filings		Guilty Dispositions	
	Number	Percent Change	Number	Percent Change
2000	186,086	-2.1%	138,884	-5.4%
2001	184,571	-0.8%	142,907	2.9%
2002	184,295	-0.1%	143,253	0.2%
2003	187,379	1.7%	147,707	3.1%
2004	194,863	4.0%	151,544	2.6%
2005	208,540	7.0%	159,008	4.9%
2006	220,757	5.9%	171,084	7.6%
2007	230,822	4.6%	183,993	7.5%
2008	224,478	-2.7%	186,265	1.2%
2009	205,834	-8.3%	161,146	-13.5%
2010	202,469	-1.6%	154,402	-4.2%
2011	202,645	0.1%	153,067	-0.9%
2012	198,594	-2.0%	150,412	-1.7%
2013	185,654	-6.5%	145,143	-3.5%
2014	175,478	-5.5%	137,626	-5.2%
2015	171,156	-2.5%	133,204	-3.2%
2016	169,049	-1.2%	133,322	0.1%
2017	174,354	3.1%	134,422	0.8%
2018	178,925	2.6%	136,257	1.4%
2019	171,690	-4.0%	133,069	-2.3%
2020	148,246	-13.7%	86,999	-34.6%
2021	149,325	0.7%	118,898	36.7%
2022	150,291	0.6%	122,536	3.1%

Source: State Court Administrator, Summary Reporting System, (last updated with run done January 2023).

Percent of Guilty Dispositions Imprisoned



CRIMINAL JUSTICE SYSTEM MEASURES

	<u>1996</u>	<u>%</u>	<u>1997</u>	<u>%</u>	<u>1998</u>	<u>%</u>	<u>1999</u>	<u>%</u>	<u>2000</u>	<u>%</u>
	<u>Change</u>		<u>Change</u>		<u>Change</u>		<u>Change</u>		<u>Change</u>	
REPORTED CRIMES (Part I, Index offenses)	1,075,698	-0.3%	1,069,885	-0.5%	1,021,352	-4.5%	930,313	-8.9%	891,757	-4.1%
Total Violent Offenses	147,425	-1.9%	146,929	-0.3%	135,925	-7.5%	124,823	-8.2%	124,090	-0.6%
CRIME RATE² (per 100,000 Pop)	7,464.1	-2.1%	7,271.7	-2.6%	6,808.8	-6.4%	6,071.7	-10.8%	5,579.6	-8.1%
ARRESTS										
Part I	NA	NA	NA	NA	198,948	NA	184,606	-7.2%	174,235	-5.6%
Part II	NA	NA	NA	NA	681,243	NA	713,073	4.7%	708,624	-0.6%
TOTAL	685,992	-5.5%	686,565	0.1%	880,191	28.2%	897,679	2.0%	882,859	-1.7%
FELONY FILINGS	177,687	8.2%	184,163	3.6%	192,942	4.8%	190,051	-1.5%	186,086	-2.1%
GUILTY DISPOSITIONS	132,665	3.5%	141,736	6.8%	143,761	1.4%	146,882	2.2%	138,884	-5.4%
GUILTIES AS PERCENT OF FILINGS	74.7%		77.0%		74.5%		77.3%		74.6%	
NEW COMMITMENTS TO PRISON	20,792	2.5%	21,829	5.0%	22,645	3.7%	24,273	7.2%	25,541	5.2%
% OF GUILTY DISPOSITIONS IMPRISONED	15.7%		15.4%		15.8%		16.5%		18.4%	
PRISON POPULATION ON JUNE 30	64,333	3.8%	64,713	0.6%	66,280	2.4%	68,599	3.5%	71,233	3.8%

CRIMINAL JUSTICE SYSTEM MEASURES

	<u>2001</u>	<u>%</u>	<u>2002</u>	<u>%</u>	<u>2003</u>	<u>%</u>	<u>2004</u>	<u>%</u>	<u>2005</u>	
	<u>Change</u>		<u>Change</u>		<u>Change</u>		<u>Change</u>		<u>Change</u>	
REPORTED CRIMES (Part I, Index offenses)	906,749	1.7%	895,608	-1.2%	877,179	-2.1%	846,162	-3.5%	833,916	-1.4%
Total Violent Offenses	125,783	1.4%	123,358	-1.9%	119,800	-2.9%	119,369	-0.4%	121,678	1.9%
CRIME RATE² (per 100,000 Pop)	5,552.1	-0.5%	5,371.1	-3.3%	5,138.3	-4.3%	4,830.6	-6.0%	4,654.0	-3.7%
ARRESTS										
Part I	184,967	6.2%	179,649	-2.9%	180,392	0.4%	174,641	-3.2%	170,929	-2.1%
Part II	738,165	4.2%	733,438	-0.6%	794,531	8.3%	854,359	7.5%	885,192	3.6%
TOTAL	923,132	4.6%	913,087	-1.1%	974,923	6.8%	1,029,000	5.5%	1,056,121	2.6%
FELONY FILINGS	184,571	-0.8%	184,295	-0.1%	187,379	1.7%	194,863	4.0%	208,540	7.0%
GUILTY DISPOSITIONS	142,907	2.9%	143,253	0.2%	147,707	3.1%	151,544	2.6%	159,008	4.9%
GUILTIES AS PERCENT OF FILINGS	77.4%		77.7%		78.8%		77.8%		76.2%	
NEW COMMITMENTS TO PRISON	25,571	0.1%	27,176	6.3%	30,340	11.6%	31,445	3.6%	33,249	5.7%
% OF GUILTY DISPOSITIONS IMPRISONED	17.9%		19.0%		20.5%		20.7%		20.9%	
PRISON POPULATION ON JUNE 30	72,007	1.1%	73,553	2.1%	77,316	5.1%	81,974	6.0%	84,901	3.6%

CRIMINAL JUSTICE SYSTEM MEASURES

	<u>2006</u>	<u>%</u>	<u>2007</u>	<u>%</u>	<u>2008</u>	<u>%</u>	<u>2009</u>	<u>%</u>	<u>2010</u>	<u>%</u>
	<u>Change</u>		<u>Change</u>		<u>Change</u>		<u>Change</u>		<u>Change</u>	
REPORTED CRIMES (Part I, Index offenses)	846,190	1.5%	873,314	3.2%	880,345	0.8%	821,132	-6.7%	767,175	-6.6%
Total Violent Offenses	125,765	3.4%	128,114	1.9%	122,512	-4.4%	109,988	-10.2%	98,564	-10.4%
CRIME RATE² (per 100,000 Pop)	4,611.6	-0.9%	4,675.0	1.4%	4,680.9	0.1%	4,379.3	-6.4%	4,086.9	-6.7%
ARRESTS										
Part I	169,399	-0.9%	184,478	8.9%	200,532	8.7%	192,630	-3.9%	174,177	-9.6%
Part II	941,277	6.3%	942,046	0.1%	949,401	0.8%	857,299	-9.7%	846,320	-1.3%
TOTAL	1,110,676	5.2%	1,126,524	1.4%	1,149,933	2.1%	1,049,929	-8.7%	1,020,497	-2.8%
FELONY FILINGS	220,757	5.9%	230,822	4.6%	224,478	-2.7%	205,834	-8.3%	202,469	-1.6%
GUILTY DISPOSITIONS	171,084	7.6%	183,993	7.5%	186,265	1.2%	161,146	-13.5%	154,402	-4.2%
GUILTY AS PERCENT OF FILINGS	77.5%		79.7%		83.0%		78.3%		76.3%	
NEW COMMITMENTS TO PRISON	35,724	7.4%	39,376	10.2%	40,274	2.3%	37,480	-6.9%	35,181	-6.1%
% OF GUILTY DISPOSITIONS IMPRISONED	20.9%		21.4%		21.6%		23.3%		22.8%	
PRISON POPULATION ON JUNE 30	88,576	4.3%	92,844	4.8%	98,192	5.8%	100,894	2.8%	102,232	1.3%

CRIMINAL JUSTICE SYSTEM MEASURES

	<u>2011</u>	<u>%</u>	<u>Change</u>	<u>2012</u>	<u>%</u>	<u>Change</u>	<u>2013</u>	<u>%</u>	<u>Change</u>	<u>2014</u>	<u>%</u>	<u>Change</u>	<u>2015</u>	<u>%</u>	<u>Change</u>
REPORTED CRIMES (Part I, Index offenses)	766,138	-0.1%	722,326	-5.7%	695,307	-3.7%	670,080	-3.6%	659,125	-1.6%					
Total Violent Offenses	94,841	-3.8%	90,415	-4.7%	88,565	-2.0%	87,958	-0.7%	90,204	2.6%					
CRIME RATE (per 100,000 Pop)	4,052.6	-0.8%	3,786.9	-6.6%	3,610.2	-4.7%	3,435.0	-4.9%	3,326.4	-3.2%					
ARRESTS															
Part I	169,863	-2.5%	165,210	-2.7%	162,015	-1.9%	157,326	-2.9%	152,054	-3.4%					
Part II	782,811	-7.5%	795,236	1.6%	750,537	-5.6%	709,758	-5.4%	621,120	-12.5%					
TOTAL	952,674	-6.6%	960,446	0.8%	912,552	-5.0%	867,084	-5.0%	773,174	-10.8%					
FELONY FILINGS	202,645	0.1%	198,594	-2.0%	185,654	-6.5%	175,478	-5.5%	171,156	-2.5%					
GUILTY DISPOSITIONS	153,067	-0.9%	150,412	-1.7%	145,143	-3.5%	137,626	-5.2%	133,204	-3.2%					
GUILTY AS PERCENT OF FILINGS	75.5%		75.7%		78.2%		78.4%		77.8%						
NEW COMMITMENTS TO PRISON	32,726	-7.0%	31,324	-4.3%	32,578	4.0%	31,194	-4.2%	29,849	-4.3%					
% OF GUILTY DISPOSITIONS IMPRISONED	21.4%		20.8%		22.4%		22.7%		22.4%						
PRISON POPULATION ON JUNE 30	102,319	0.1%	100,527	-1.8%	100,884	0.4%	100,942	0.1%	100,050	-0.9%					

CRIMINAL JUSTICE SYSTEM MEASURES

	<u>2016</u>	<u>Change</u>	<u>2017</u>	<u>Change</u>	<u>2018</u>	<u>Change</u>	<u>2019</u>	<u>Change</u>	<u>2020</u>	<u>Change</u>
		%		%		%		%		%
REPORTED CRIMES (Part I, Index offenses)	640,985	-2.8%	612,445	-4.5%	567,176	-7.4%	541,328	-4.6%	466,048	-13.9%
Total Violent Offenses	88,470	-1.9%	85,515	-3.3%	81,906	-4.2%	81,091	-1.0%	83,290	2.7%
CRIME RATE (per 100,000 Pop)	3,181.3	-4.4%	2,989.8	-6.0%	2,721.4	-9.0%	2,552.4	-6.2%	2,158.0	-15.5%
ARRESTS										
Part I	137,435	-9.6%	126,195	-8.2%	124,019	-1.7%	118,592	-4.4%	99,980	-15.7%
Part II	589,056	-5.2%	585,636	-0.6%	594,735	1.6%	560,629	-5.7%	408,510	-27.1%
TOTAL	726,491	-6.0%	711,831	-2.0%	718,754	1.0%	679,221	-5.5%	508,490	-25.1%
FELONY FILINGS	169,049	-1.2%	174,354	3.1%	178,925	2.6%	171,690	-4.0%	148,246	-13.7%
GUILTY DISPOSITIONS	133,322	0.1%	134,422	0.8%	136,257	1.4%	133,069	-2.3%	86,999	-34.6%
GUILTY AS PERCENT OF FILINGS	78.9%		77.1%		76.2%		77.5%		58.7%	
NEW COMMITMENTS TO PRISON	28,404	-4.8%	27,579	-2.9%	27,808	0.8%	27,242	-2.0%	12,834	-52.9%
% OF GUILTY DISPOSITIONS IMPRISONED	21.3%		20.5%		20.4%		20.5%		14.8%	
PRISON POPULATION ON JUNE 30	99,119	-0.9%	97,794	-1.3%	96,253	-1.6%	95,626	-0.7%	87,736	-8.3%

CRIMINAL JUSTICE SYSTEM MEASURES

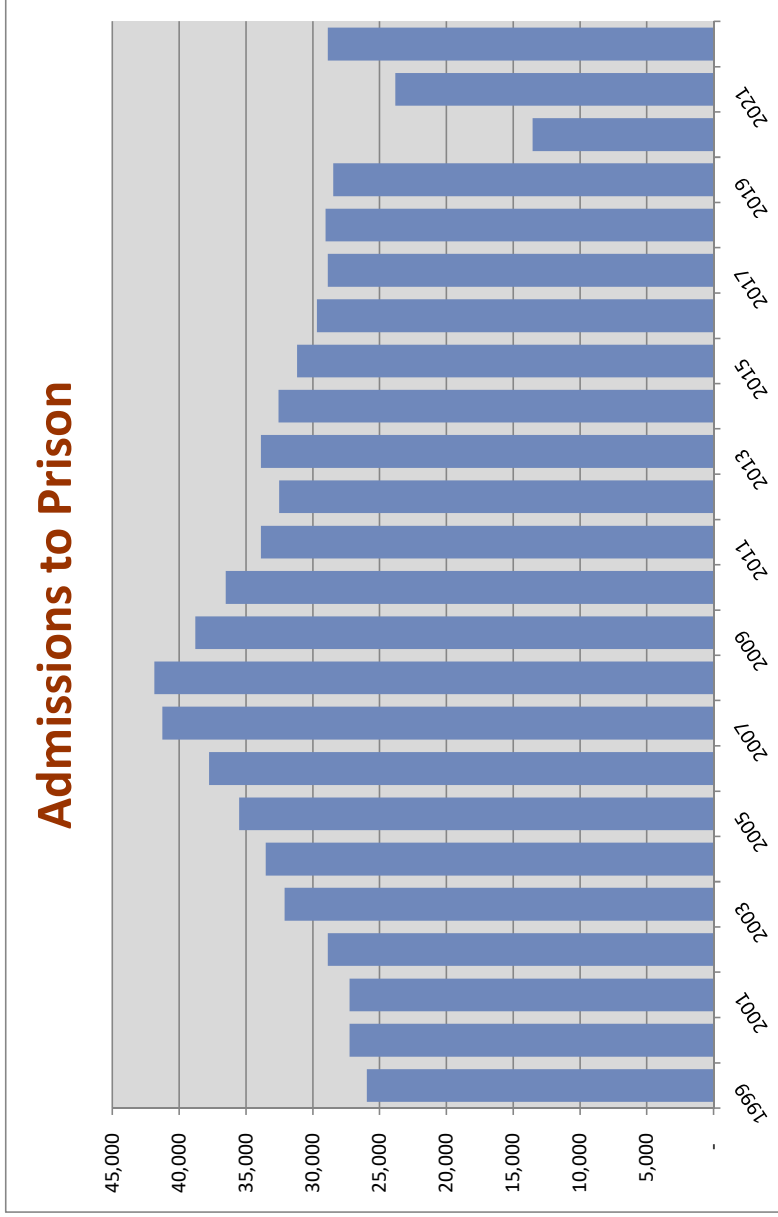
	<u>2021</u>	<u>% Change</u>	<u>2022</u>	<u>% Change</u>
REPORTED CRIMES (Part I, Index offenses)	427,524	-8.3%		
Total Violent Offenses	80,823	-3.0%		
CRIME RATE (per 100,000 Pop)	1,952.3	-9.5%		
ARRESTS				
Part I	90,199	-9.8%		
Part II	452,939	10.9%		
TOTAL	543,138	6.8%		
FELONY FILINGS	149,325	0.7%	150,291	0.6%
GUILTY DISPOSITIONS	118,898	36.7%	122,536	3.1%
GUILTIES AS PERCENT OF FILINGS	79.6%		81.5%	
NEW COMMITMENTS TO PRISON	22,769	77.4%	27,792	22.1%
% OF GUILTY DISPOSITIONS IMPRISONED	19.2%		22.7%	
PRISON POPULATION ON JUNE 30	80,495	-8.3%	82,124	2.0%

Data Sources:
 Reported Crimes, Total Violent Crimes, Crime Rate, Arrests: Florida Dept. of Law Enforcement, Uniform Crime Reports.
 Felony Filings and Guilty Dispositions: State Court Administrator, Summary Reporting System, last updated with run from January 2023.
 Prison Admissions and Prison Population: Florida Department of Corrections, Research and Data Analysis.

ADMISSIONS TO PRISON BY CALENDAR YEAR

**% Change
from prior
year**

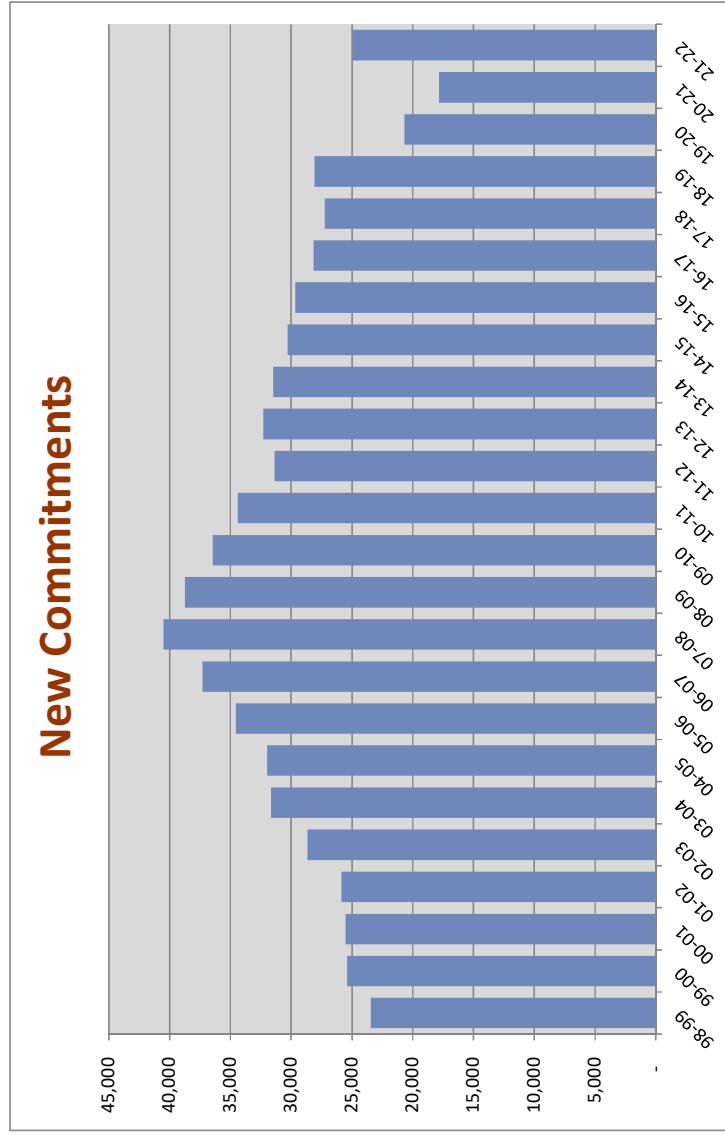
1999	25,947	5.2%
2000	27,248	5.0%
2001	27,248	0.0%
2002	28,869	5.9%
2003	32,109	11.2%
2004	33,524	4.4%
2005	35,525	6.0%
2006	37,752	6.3%
2007	41,268	9.3%
2008	41,844	1.4%
2009	38,773	-7.3%
2010	36,501	-5.9%
2011	33,864	-7.2%
2012	32,512	-4.0%
2013	33,866	4.2%
2014	32,568	-3.8%
2015	31,169	-4.3%
2016	29,702	-4.7%
2017	28,873	-2.8%
2018	29,047	0.6%
2019	28,453	-2.0%
2020	13,543	-52.4%
2021	23,822	75.9%
2022	28,866	21.2%



Includes conditional release and control release violators **with** and **without** new sentences.

NEW COMMITMENTS BY FISCAL YEAR

Fiscal Year	New Commitments	% Change from prior year
FY 98-99	23,424	6.0%
FY 99-00	25,379	8.3%
FY 00-01	25,525	0.6%
FY 01-02	25,854	1.3%
FY 02-03	28,658	10.8%
FY 03-04	31,638	10.4%
FY 04-05	31,964	1.0%
FY 05-06	34,546	8.1%
FY 06-07	37,299	8.0%
FY 07-08	40,491	8.6%
FY 08-09	38,735	-4.3%
FY 09-10	36,450	-5.9%
FY 10-11	34,394	-5.6%
FY 11-12	31,376	-8.8%
FY 12-13	32,279	2.9%
FY 13-14	31,472	-2.5%
FY 14-15	30,278	-3.8%
FY 15-16	29,652	-2.1%
FY 16-17	28,154	-5.1%
FY 17-18	27,235	-3.3%
FY 18-19	28,064	3.0%
FY 19-20	20,664	-26.4%
FY 20-21	17,830	-13.7%
FY 21-22	24,931	39.8%

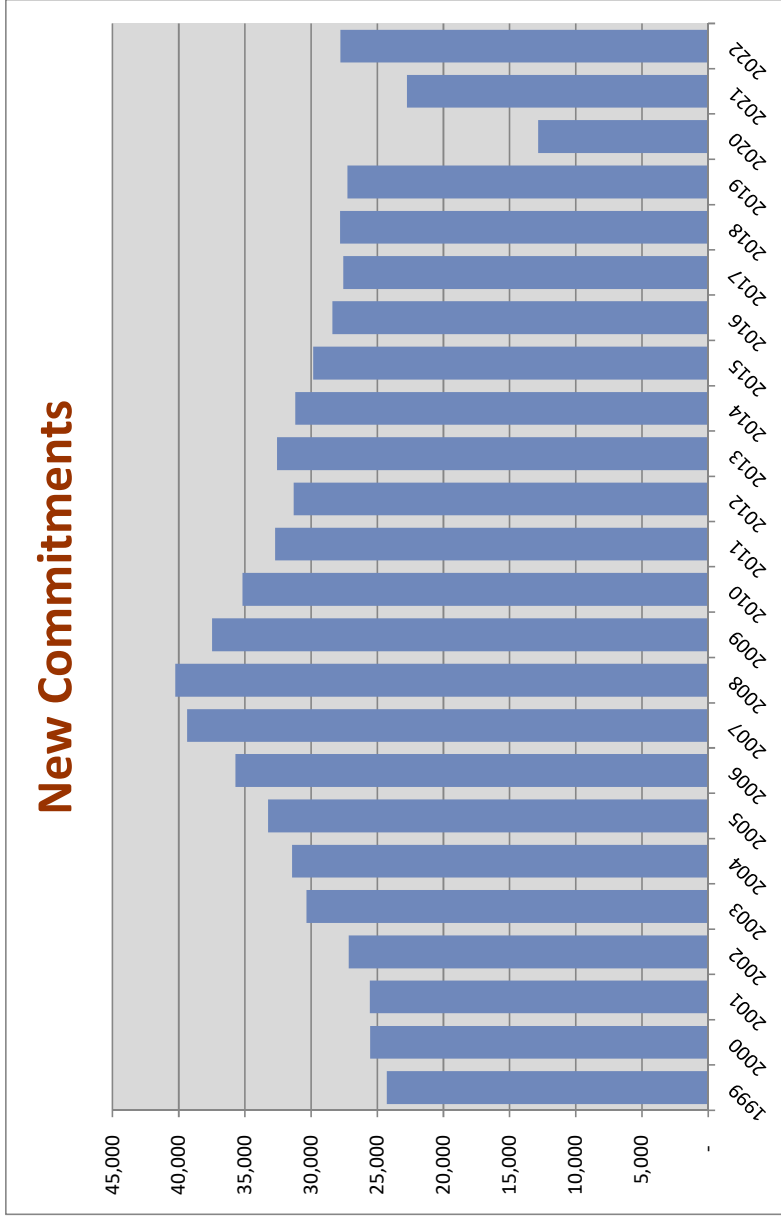


Includes conditional release and control release violators with new sentences.

NEW COMMITMENTS BY CALENDAR YEAR

% Change
from prior
year

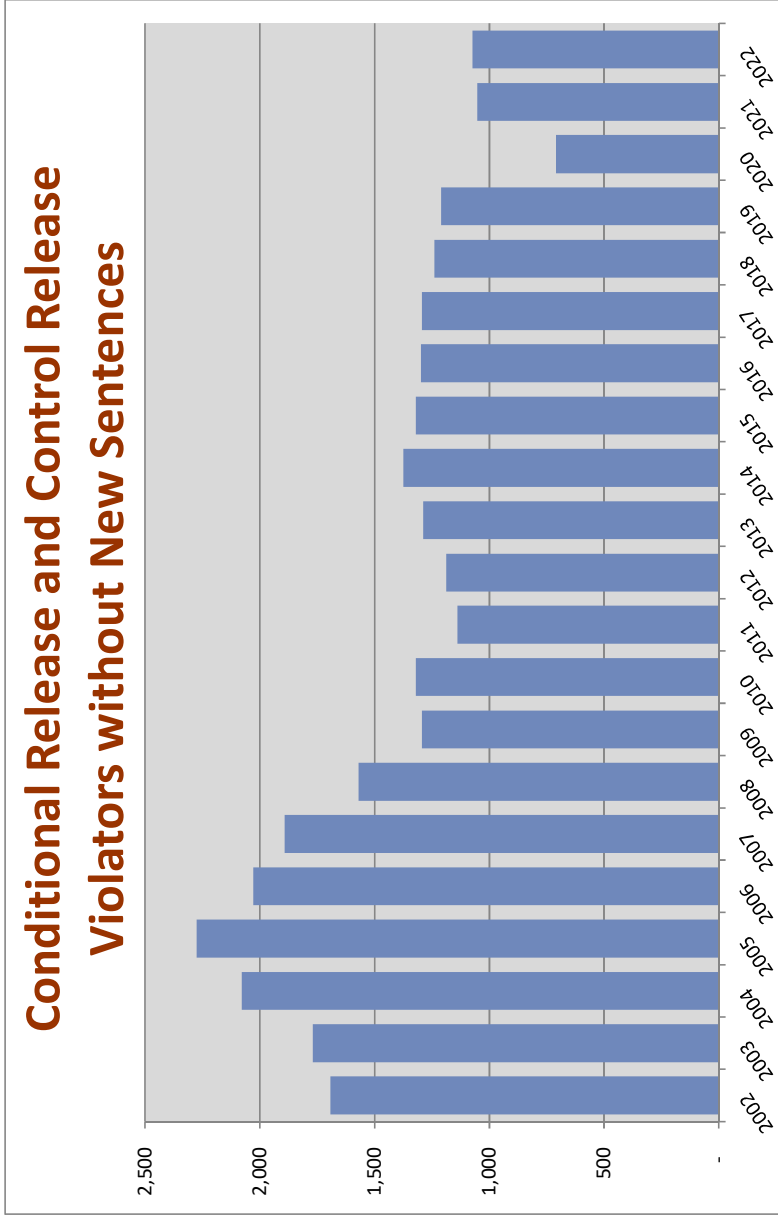
1999	24,273	7.2%
2000	25,541	5.2%
2001	25,571	0.1%
2002	27,176	6.3%
2003	30,340	11.6%
2004	31,445	3.6%
2005	33,249	5.7%
2006	35,724	7.4%
2007	39,376	10.2%
2008	40,274	2.3%
2009	37,480	-6.9%
2010	35,181	-6.1%
2011	32,726	-7.0%
2012	31,324	-4.3%
2013	32,578	4.0%
2014	31,194	-4.2%
2015	29,849	-4.3%
2016	28,404	-4.8%
2017	27,579	-2.9%
2018	27,808	0.8%
2019	27,242	-2.0%
2020	12,834	-52.9%
2021	22,769	77.4%
2022	27,792	22.1%



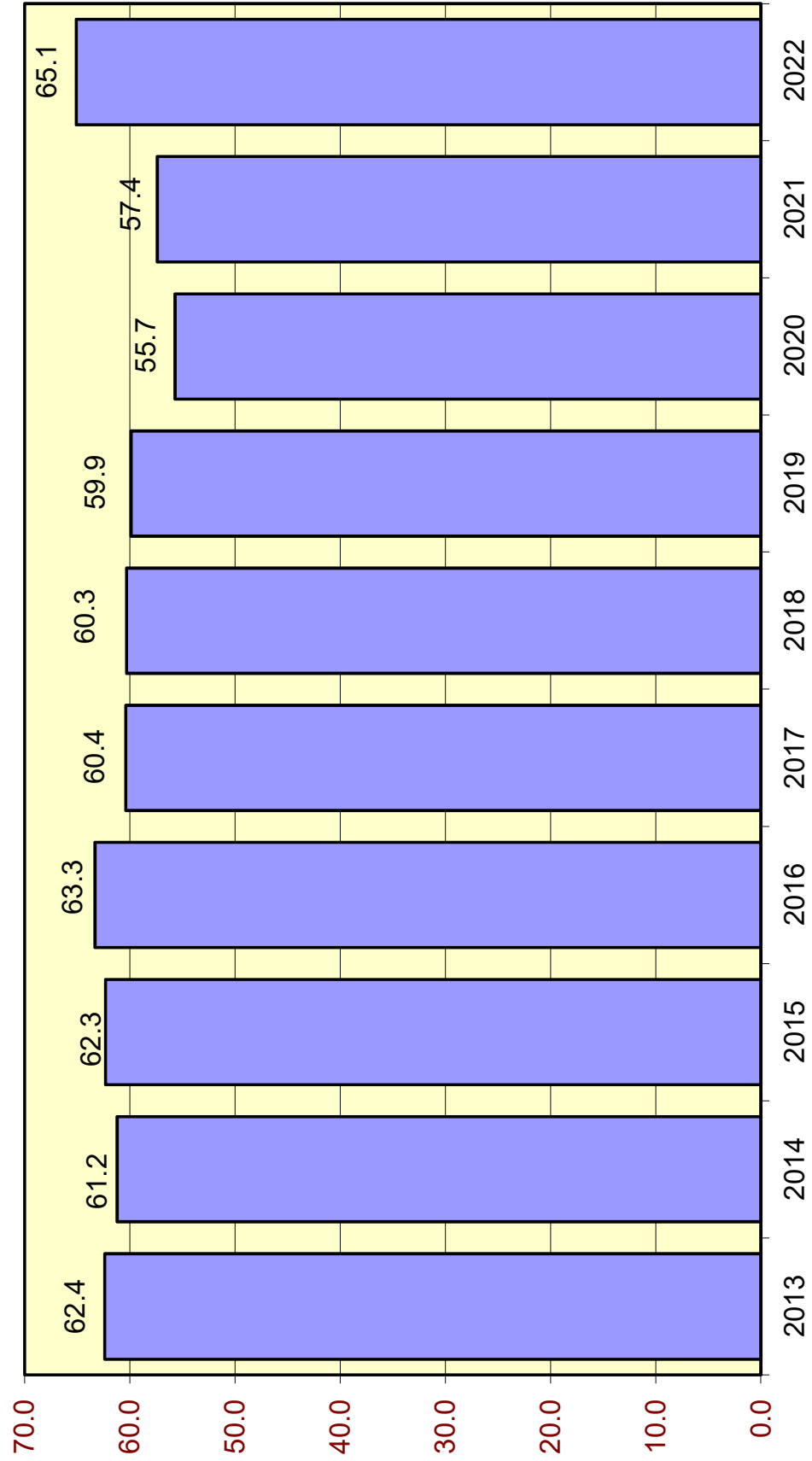
Includes conditional release and control release violators with new sentences.

Conditional Release and Control Release Violators without New Sentences

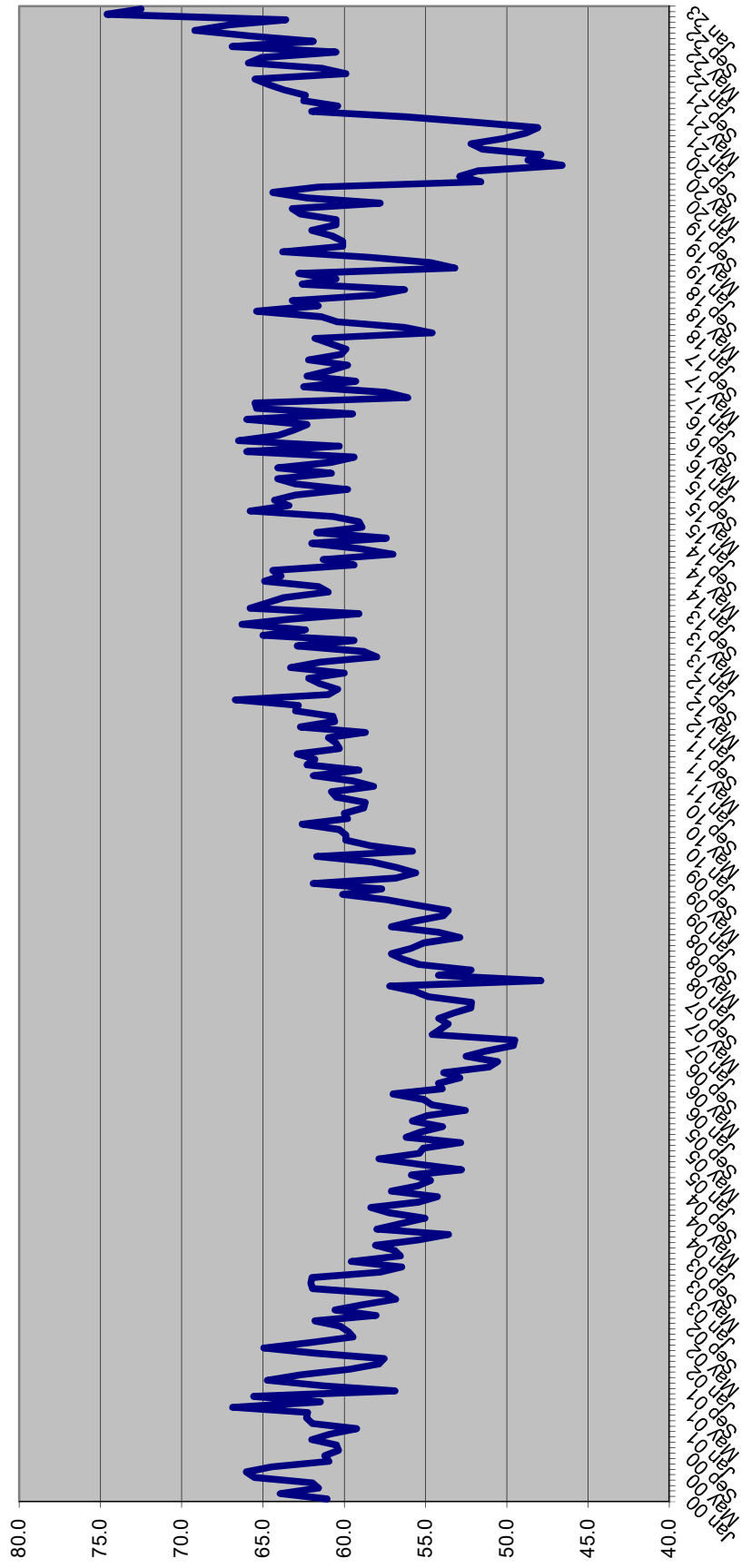
Year	Count	% Change from prior year
2002	1,693	1.0%
2003	1,769	4.5%
2004	2,079	17.5%
2005	2,276	9.5%
2006	2,028	-10.9%
2007	1,892	-6.7%
2008	1,570	-17.0%
2009	1,293	-17.6%
2010	1,320	2.1%
2011	1,138	-13.8%
2012	1,188	4.4%
2013	1,288	8.4%
2014	1,374	6.7%
2015	1,320	-3.9%
2016	1,298	-1.7%
2017	1,294	-0.3%
2018	1,239	-4.3%
2019	1,211	-2.3%
2020	709	-41.5%
2021	1,053	48.5%
2022	1,074	2.0%



Average Sentence Length for New Commitments by Calendar Year



Average Sentence Length (in months) for New Commitments



SENTENCE LENGTH DISTRIBUTIONS FOR NEW COMMITMENTS BY MONTH

Sentence Length	Jul 22	Aug 22	Sep 22	Oct 22	Nov 22	Dec 22	Jan 23
	%	%	%	%	%	%	%
12 - 15 m	15.8%	14.2%	14.8%	15.1%	16.5%	14.9%	14.8%
16 - 21 m	13.6%	13.4%	12.0%	12.2%	13.4%	13.2%	13.7%
22 - 27 m	13.8%	11.9%	13.0%	12.9%	11.8%	11.5%	11.8%
28 - 33 m	5.7%	6.0%	5.2%	6.2%	5.3%	5.5%	6.2%
34 - 39 m	11.9%	13.6%	13.5%	11.6%	10.8%	11.1%	12.8%
40 - 45 m	2.9%	3.5%	2.9%	3.9%	3.2%	2.9%	2.8%
46 - 51 m	5.4%	5.4%	5.5%	5.0%	5.5%	5.8%	5.2%
52 - 57 m	1.1%	1.1%	1.6%	1.3%	1.9%	1.0%	1.0%
58 - 78 m	10.5%	10.5%	9.7%	11.1%	12.1%	11.8%	10.2%
79 - 102 m	5.3%	4.4%	5.6%	5.1%	4.6%	4.7%	5.1%
GT 102 m	14.0%	16.0%	16.2%	15.7%	15.0%	17.5%	16.3%
	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

Cumulative Percentage

Sentence Length	Jul 22	Aug 22	Sep 22	Oct 22	Nov 22	Dec 22	Jan 23
	%	%	%	%	%	%	%
12 - 15 m	15.8%	14.2%	14.8%	15.1%	16.5%	14.9%	14.8%
16 - 21 m	29.4%	27.6%	26.8%	27.3%	29.8%	28.1%	28.6%
22 - 27 m	43.2%	39.4%	39.8%	40.2%	41.6%	39.6%	40.4%
28 - 33 m	48.9%	45.4%	45.0%	46.4%	46.9%	45.2%	46.6%
34 - 39 m	60.8%	59.1%	58.5%	58.0%	57.7%	56.3%	59.4%
40 - 45 m	63.7%	62.6%	61.4%	61.9%	61.0%	59.2%	62.2%
46 - 51 m	69.1%	68.0%	66.9%	66.9%	66.5%	65.0%	67.4%
52 - 57 m	70.2%	69.1%	68.5%	68.1%	68.3%	66.0%	68.4%
58 - 78 m	80.7%	79.6%	78.2%	79.3%	80.4%	77.8%	78.6%
79 - 102 m	86.0%	84.0%	83.8%	84.3%	85.0%	82.5%	83.7%
GT 102 m	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

Percent of all sentences that are a year and a day

Jul 22	Aug 22	Sep 22	Oct 22	Nov 22	Dec 22	Jan 23
%	%	%	%	%	%	%
7.3%	7.6%	7.6%	7.8%	8.3%	7.6%	6.9%

Average sentence length

Avg Sentence Length	Jul 22	Aug 22	Sep 22	Oct 22	Nov 22	Dec 22	Jan 23
	Average	Average	Average	Average	Average	Average	Average
Months	61.9	65.8	69.2	67.1	63.6	74.6	72.5
In years	5.2	5.5	5.8	5.6	5.3	6.2	6.0

**SENTENCE LENGTH DISTRIBUTION OF NEW COMMITMENTS AND CHANGE
FY 20-21 TO FY 21-22**

	FY 20-21	FY 21-22	Change	Percent Change
366 days	1,112	1,725	613	55.1%
367 days-15 m	1,680	2,120	440	26.2%
16 - 21 m	2,790	3,360	570	20.4%
22 - 27 m	2,523	3,209	686	27.2%
28 - 33 m	1,286	1,447	161	12.5%
34 - 39 m	2,172	3,125	953	43.9%
40 - 45 m	627	777	150	23.9%
46 - 51 m	1,068	1,424	356	33.3%
52 - 57 m	212	332	120	56.6%
58 - 78 m	1,792	2,631	839	46.8%
79 - 102 m	731	1,216	485	66.3%
GT 102 m	1,837	3,565	1,728	94.1%
Total	17,830	24,931	7,101	39.8%

**SENTENCE LENGTH DISTRIBUTION OF NEW COMMITMENTS AND CHANGE
Jul 21-Jan 22 TO Jul 22-Jan 23**

	Jul 21-Jan 22	Jul 22-Jan 23	Change	Percent Change
366 days	824	1,134	310	37.6%
367 days-15 m	1,071	1,132	61	5.7%
16 - 21 m	1,664	1,964	300	18.0%
22 - 27 m	1,553	1,857	304	19.6%
28 - 33 m	709	865	156	22.0%
34 - 39 m	1,510	1,831	321	21.3%
40 - 45 m	397	475	78	19.6%
46 - 51 m	689	810	121	17.6%
52 - 57 m	169	190	21	12.4%
58 - 78 m	1,331	1,624	293	22.0%
79 - 102 m	594	742	148	24.9%
GT 102 m	1,740	2,373	633	36.4%
Total	12,251	14,997	2,746	22.4%

Source: Monthly datafile of status population on the last day of the month obtained from the Department of Corrections, Bureau of Research and Data Analysis. In FY 21-22, this file contained 93 percent of new commitments. Numbers were inflated to match new commitment totals obtained from DOC.

Year-and-a-Day New Commitments by Fiscal Year

Fiscal year	Total New Commitments	Year-and-a-Day New Commitments		
		Number	Change	% Change
FY 08-09	38,735	4,777	(1,311)	-21.5%
FY 09-10	36,450	3,601	(1,176)	-24.6%
FY 10-11	34,394	2,879	(722)	-20.0%
FY 11-12	31,376	2,281	(598)	-20.8%
FY 12-13	32,279	2,126	(155)	-6.8%
FY 13-14	31,472	2,493	367	17.3%
FY 14-15	30,278	2,302	(191)	-7.7%
FY 15-16	29,652	2,260	(42)	-1.8%
FY 16-17	28,154	2,276	16	0.7%
FY 17-18	27,235	2,044	(232)	-10.2%
FY 18-19	28,064	2,360	316	15.5%
FY 19-20	20,664	1,603	(757)	-32.1%
FY 20-21	17,830	1,112	(491)	-30.6%
FY 21-22	24,931	1,725	613	55.1%

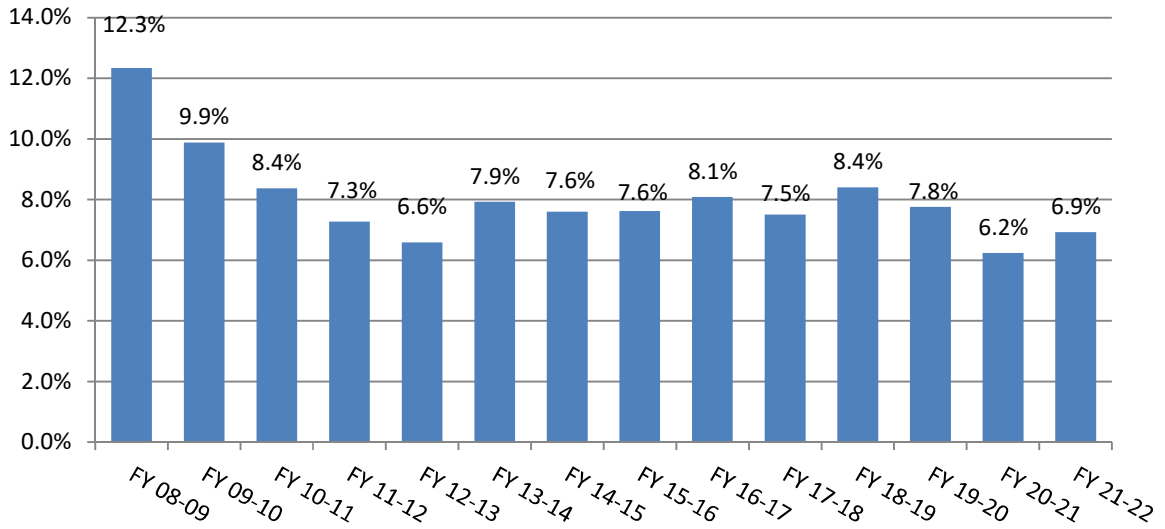
Source: Unadjusted new commitments and year-and-a-day new commitments were obtained from the monthly datafile of status population on the last day of the month obtained from the Department of Corrections, Bureau of Research and Analysis. In FY 21-22, this file contained 93 percent of new commitments. Total new commitment numbers shown above match new commitment fiscal year totals obtained from DOC and year-and-a-day new commitments were adjusted to reflect fiscal year totals.

Year-and-a-Day New Commitments by Calendar Year

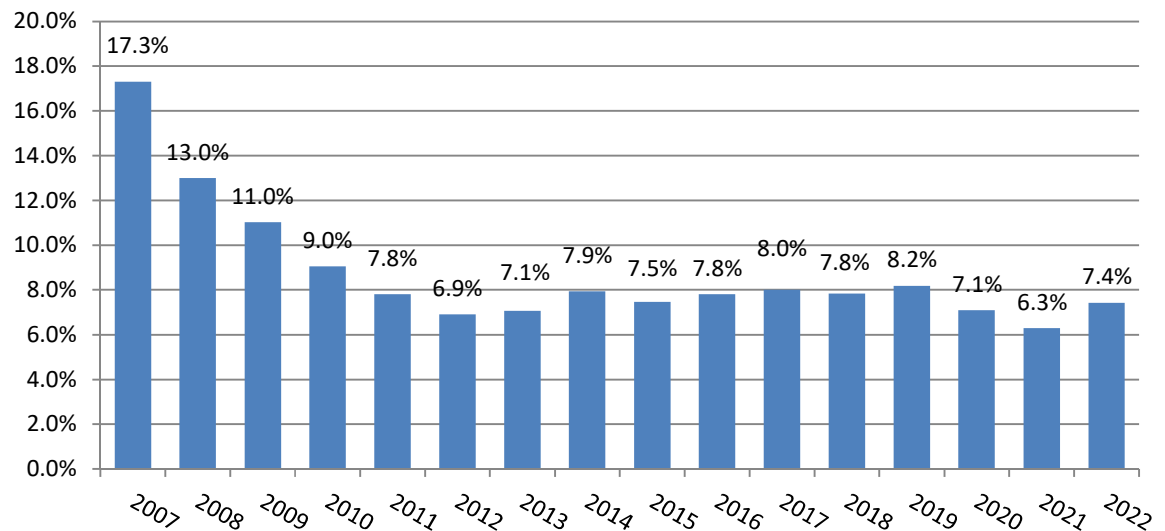
Calendar year	Total New Commitments	Year-and-a-Day New Commitments		
		Number	Change	% Change
2008	40,274	5,235	(1,582)	-23.2%
2009	37,480	4,130	(1,105)	-21.1%
2010	35,181	3,182	(948)	-23.0%
2011	32,726	2,557	(625)	-19.6%
2012	31,324	2,163	(394)	-15.4%
2013	32,578	2,303	140	6.5%
2014	31,194	2,474	171	7.4%
2015	29,849	2,228	(246)	-9.9%
2016	28,404	2,221	(7)	-0.3%
2017	27,579	2,209	(12)	-0.5%
2018	27,808	2,179	(30)	-1.4%
2019	27,242	2,230	51	2.3%
2020	12,834	911	(1,319)	-59.1%
2021	22,769	1,433	522	57.3%
2022	27,792	2,063	630	44.0%

Source: Unadjusted new commitments and year-and-a-day new commitments were obtained from the monthly datafile of status population on the last day of the month obtained from the Department of Corrections, Bureau of Research and Analysis. This file contains approximately 94 percent of new commitments. Total new commitment numbers shown above match new commitment fiscal year totals obtained from DOC and year-and-a-day new commitments were adjusted to reflect fiscal year totals.

Year-and-a-Day New Commitments as Percent of All New Commitments--FY



Year-and-a-Day New Commitments as Percent of All New Commitments--CY

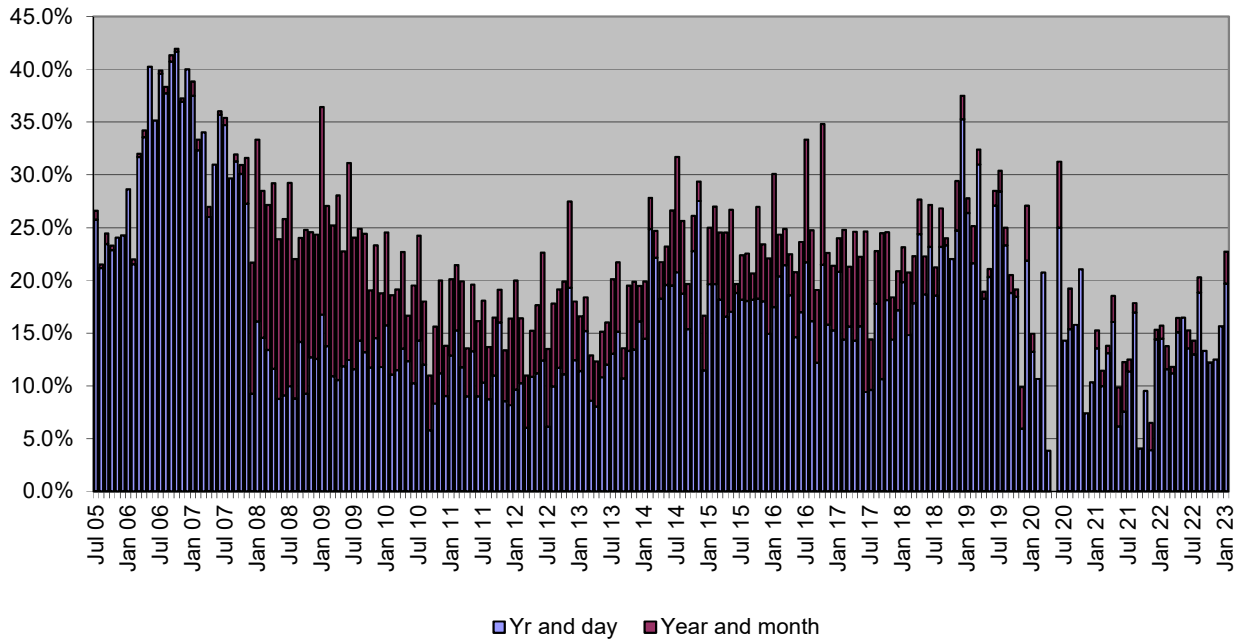


Year-and-a-Day New Commitments and Change by County

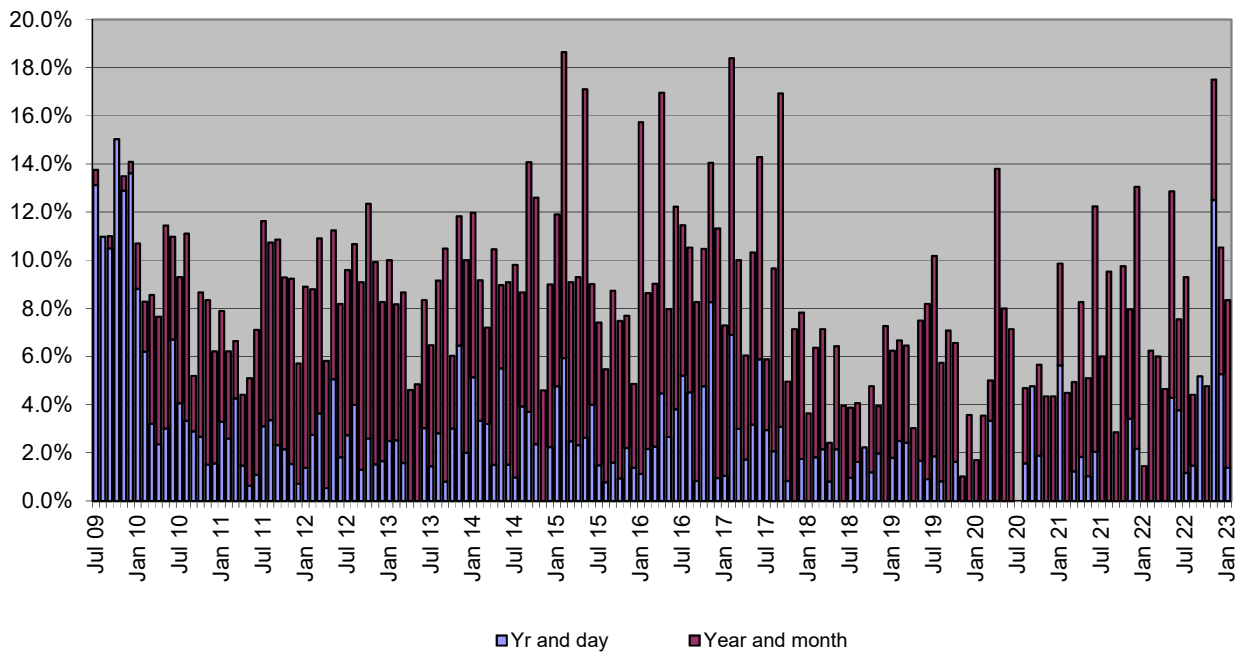
County	Jul 21-Jan 22	Jul 22-Jan 23	↓ Change	% Change
Miami-Dade	56	105	49	87.8%
Putnam	10	46	37	385.1%
Polk	19	53	34	178.9%
Broward	36	66	30	84.3%
Leon	23	52	29	129.8%
Saint Lucie	14	40	26	183.0%
Palm Beach	88	110	22	24.6%
Citrus	-	18	18	NA
Marion	10	25	16	166.8%
Pinellas	6	17	11	191.1%
Volusia	175	185	10	5.6%
Sub-total	260	533	273	104.6%
Washington	19	6	(13)	-69.7%
Sub-total	19	6	(13)	-69.7%
All other counties	545	595	51	9.2%
Total	824	1,134	310	37.6%

Source: Monthly status file of prison population prepared by Bureau of Research and Data Analysis, Department of Corrections. Numbers were inflated to account for missing records on the monthly status file.

**Year-and-a-day and year-and-a-month sentences as percent of total:
Hillsborough County**



**Year-and-a-day and year-and-a-month sentences as percent of total:
Pinellas County**



Counties with the Most New Commitments

County	↓		% of state total	% of state total
	Jul 21-Jan 22	Jul 22-Jan 23	Jul 21-Jan 22	Jul 22-Jan 23
Duval	730	1,189	6.0%	7.9%
Polk	512	869	4.2%	5.8%
Miami-Dade	548	852	4.5%	5.7%
Volusia	680	846	5.5%	5.6%
Broward	488	674	4.0%	4.5%
Hillsborough	750	640	6.1%	4.3%
Bay	519	632	4.2%	4.2%
Palm Beach	489	591	4.0%	3.9%
Escambia	423	577	3.5%	3.8%
Pinellas	515	533	4.2%	3.6%
Sub-total	5,654	7,404	46.2%	49.4%
All other counties	6,597	7,593	53.8%	50.6%
Total	12,251	14,997	100.0%	100.0%

New Commitments and Change in New Commitments by County

County	Jul 21-Jan 22	Jul 22-Jan 23	Change	% Change
Duval	730	1,189	459	62.9%
Polk	512	869	357	69.7%
Miami-Dade	548	852	304	55.5%
Broward	488	674	186	38.1%
Volusia	680	846	166	24.4%
Escambia	423	577	154	36.4%
Pasco	288	421	133	46.2%
Bay	519	632	113	21.8%
Palm Beach	489	591	102	20.9%
Citrus	135	233	98	72.6%
Sub-total	4,812	6,884	2,072	43.1%
Alachua	402	329	(73)	-18.2%
Hillsborough	750	640	(110)	-14.7%
Sub-total	1,152	969	(183)	-15.9%
All other counties	6,287	7,144	857	13.6%
Total	12,251	14,997	2,746	22.4%

Source: Monthly status file of prison population prepared by Bureau of Research and Data Analysis, Department of Corrections. This file contained 94 percent of new commitments, however county of commitment is sometimes missing. According to DOC, offenders entering prison near the end of the month may not have this information available by the time the status file is run at the end of the month. It was assumed that these missing data would not bias the county of commitment distribution. Therefore, these numbers were inflated to match new commitment totals.

Population, Total New Commitments, and Year-and-a-Day New Commitments by County

County	4/1/2022 Official population	4/1/2022 Official population percentage distribution	FY 21-22 new commitments	FY 21-22 new commitments percentage distribution	FY 21-22 year- and-a- day sentences	FY 21-22 year- and-a-day sentences percentage distribution	FY 21-22 year- and-a-day sentences as percent of all new commitments
Alachua	287,872	1.3%	736	3.0%	7	0.4%	1.0%
Baker	27,881	0.1%	96	0.4%	0	0.0%	0.0%
Bay	184,002	0.8%	963	3.9%	4	0.2%	0.4%
Bradford	27,013	0.1%	223	0.9%	7	0.4%	3.2%
Brevard	627,544	2.8%	525	2.1%	22	1.3%	4.3%
Broward	1,969,099	8.8%	1,047	4.2%	79	4.6%	7.5%
Calhoun	13,740	0.1%	78	0.3%	1	0.1%	1.5%
Charlotte	196,742	0.9%	173	0.7%	2	0.1%	1.4%
Citrus	158,009	0.7%	350	1.4%	11	0.6%	3.0%
Clay	225,553	1.0%	241	1.0%	2	0.1%	1.0%
Collier	390,912	1.8%	284	1.1%	1	0.1%	0.4%
Columbia	71,525	0.3%	383	1.5%	84	4.8%	21.8%
DeSoto	34,748	0.2%	144	0.6%	19	1.1%	13.1%
Dixie	16,988	0.1%	78	0.3%	16	1.0%	21.1%
Duval	1,033,533	4.6%	1,825	7.3%	7	0.4%	0.4%
Escambia	329,583	1.5%	911	3.7%	25	1.4%	2.7%
Flagler	124,202	0.6%	137	0.5%	12	0.7%	8.6%
Franklin	12,729	0.1%	23	0.1%	1	0.1%	5.0%
Gadsden	43,967	0.2%	67	0.3%	8	0.5%	12.4%
Gilchrist	18,841	0.1%	34	0.1%	0	0.0%	0.0%
Glades	12,273	0.1%	26	0.1%	0	0.0%	0.0%
Gulf	15,938	0.1%	69	0.3%	0	0.0%	0.0%
Hamilton	13,395	0.1%	79	0.3%	16	1.0%	20.8%
Hardee	25,544	0.1%	48	0.2%	1	0.1%	2.5%
Hendry	40,633	0.2%	114	0.5%	1	0.1%	1.0%
Hernando	199,207	0.9%	312	1.3%	37	2.1%	11.7%
Highlands	103,102	0.5%	202	0.8%	9	0.5%	4.7%
Hillsborough	1,520,529	6.8%	1,348	5.4%	170	9.8%	12.6%
Holmes	19,784	0.1%	98	0.4%	0	0.0%	0.0%
Indian River	165,559	0.7%	185	0.7%	7	0.4%	3.8%
Jackson	48,395	0.2%	189	0.8%	9	0.5%	5.0%
Jefferson	14,923	0.1%	34	0.1%	4	0.2%	10.4%
Lafayette	7,808	0.0%	26	0.1%	0	0.0%	0.0%
Lake	403,857	1.8%	277	1.1%	13	0.8%	4.7%
Lee	802,178	3.6%	821	3.3%	0	0.0%	0.0%
Leon	299,130	1.3%	583	2.3%	58	3.3%	9.9%
Levy	44,288	0.2%	92	0.4%	1	0.1%	1.3%
Liberty	7,831	0.0%	19	0.1%	7	0.4%	37.8%
Madison	18,438	0.1%	81	0.3%	0	0.0%	0.0%
Manatee	421,768	1.9%	446	1.8%	9	0.5%	2.1%
Marion	391,983	1.8%	835	3.4%	29	1.7%	3.5%
Martin	161,655	0.7%	199	0.8%	4	0.2%	1.8%
Miami-Dade	2,757,592	12.4%	1,215	4.9%	142	8.3%	11.7%
Monroe	83,961	0.4%	174	0.7%	7	0.4%	4.1%
Nassau	95,809	0.4%	138	0.6%	0	0.0%	0.0%
Okaloosa	215,751	1.0%	255	1.0%	2	0.1%	0.9%
Okeechobee	39,385	0.2%	146	0.6%	13	0.8%	8.9%
Orange	1,481,321	6.6%	565	2.3%	55	3.2%	9.8%
Osceola	424,946	1.9%	168	0.7%	4	0.2%	2.1%
Palm Beach	1,518,152	6.8%	1,083	4.3%	181	10.5%	16.7%
Pasco	592,669	2.7%	609	2.4%	22	1.3%	3.7%
Pinellas	972,852	4.4%	966	3.9%	12	0.7%	1.2%
Polk	770,019	3.5%	1,055	4.2%	42	2.5%	4.0%
Putnam	74,249	0.3%	345	1.4%	49	2.9%	14.4%

Population, Total New Commitments, and Year-and-a-Day New Commitments by County

County	4/1/2022 Official population	4/1/2022 Official population percentage distribution	FY 21-22 new commitments	FY 21-22 new commitments percentage distribution	FY 21-22 year- and-a- day sentences	FY 21-22 year- and-a-day sentences percentage distribution	FY 21-22 year- and-a-day sentences as percent of all new commitments
St. Johns	296,919	1.3%	229	0.9%	4	0.2%	1.5%
St. Lucie	350,518	1.6%	560	2.2%	39	2.3%	6.9%
Santa Rosa	196,834	0.9%	225	0.9%	1	0.1%	0.5%
Sarasota	452,378	2.0%	336	1.3%	19	1.1%	5.6%
Seminole	484,054	2.2%	276	1.1%	42	2.5%	15.4%
Sumter	141,420	0.6%	117	0.5%	6	0.3%	5.0%
Suwannee	44,688	0.2%	178	0.7%	12	0.7%	6.6%
Taylor	21,375	0.1%	102	0.4%	4	0.2%	3.5%
Union	15,550	0.1%	47	0.2%	0	0.0%	0.0%
Volusia	572,815	2.6%	1,416	5.7%	345	20.0%	24.4%
Wakulla	35,169	0.2%	53	0.2%	5	0.3%	9.0%
Walton	79,544	0.4%	194	0.8%	0	0.0%	0.0%
Washington	25,461	0.1%	83	0.3%	34	2.0%	41.2%
Total	22,276,132	100.0%	24,931	100.0%	1,725	100.0%	6.9%

Source: Population data are from the University of Florida, Bureau of Research and Data Analysis. New commitments and year-and-a-day sentences are from monthly status file of prison population prepared by Bureau of Research and Data Analysis, Department of Corrections. Numbers were inflated to account for missing data on the monthly status file.

FLORIDA NEW COMMITMENTS

	Time period		Percent		Change	Percent Change		Average Sentence Length (months)	
	Jul 21-Jan 22	Jul 22-Jan 23	Jul 21-Jan 22	Jul 22-Jan 23		Jul 21-Jan 22	Jul 22-Jan 23	Jul 21-Jan 22	Jul 22-Jan 23
Murder/Manslaughter	532	796	4.3%	5.3%	264	49.6%	248.6	271.0	
Sexual/Lewd Behavior	891	1,111	7.3%	7.4%	220	24.7%	147.3	165.4	
Robbery	631	721	5.2%	4.8%	90	14.3%	89.6	89.9	
Violent, Other	2,084	2,653	17.0%	17.7%	569	27.3%	52.6	51.8	
Burglary	1,678	1,838	13.7%	12.3%	160	9.5%	56.2	57.5	
Property Theft/Fraud/Damage	1,294	1,487	10.6%	9.9%	193	14.9%	30.8	30.6	
Drugs	2,840	3,654	23.2%	24.4%	814	28.7%	40.2	43.0	
Weapons	1,073	1,370	8.8%	9.1%	297	27.7%	39.8	39.0	
Other	1,228	1,367	10.0%	9.1%	139	11.3%	37.9	39.2	
Total	12,251	14,997	100.0%	100.0%	2,746	22.4%	62.6	67.8	

Source: Monthly status file of prison population prepared by Bureau of Research and Data Analysis, Department of Corrections. In FY 21-22, this file contained 93 percent of new commitments however sentencing details are often missing. According to DOC, offenders entering prison near the end of the month may not have this information available by the time the status file is run at the end of the month. It was assumed that these missing data would not bias the primary offense distribution. Therefore, the primary offense distribution was adjusted to match new commitment totals for this analysis.

FLORIDA NEW COMMITMENTS FOR MURDER, MANSLAUGHTER

	Time period		Percent		Change	Average Sentence Length (months)	
	Jul 21-Jan 22	Jul 22-Jan 23	Jul 21-Jan 22	Jul 22-Jan 23		Jul 21-Jan 22	Jul 22-Jan 23
2nd Degree Murder, Dangerous Act	185	299	34.8%	37.6%	114	276.8	294.1
1st Degree Murder Premeditated, or Attempt	138	223	25.9%	28.0%	85	340.9	384.0
DUI Manslaughter	60	74	11.3%	9.3%	14	123.8	133.9
Homicide Manslaughter Culpable Negligence	84	97	15.8%	12.2%	13	147.8	142.6
Other Murder/Manslaughter Offenses	65	103	12.2%	12.9%	38	217.7	178.6
Total	532	796	100.0%	100.0%	264	248.6	271.0

Note: Data were obtained from monthly status files prepared by Bureau of Research and Data Analysis, Florida Department of Corrections and were adjusted to account for missing data.

FLORIDA NEW COMMITMENTS FOR "SEXUAL/LEWD BEHAVIOR" OFFENSES

	Time period		Percent		Change	Average Sentence Length (months)		
	Jul 21-Jan 22	Jul 22-Jan 23	Jul 21-Jan 22	Jul 22-Jan 23		Jul 21-Jan 22	Jul 22-Jan 23	
Sexual battery by adult/victim under 12	91	161	10.2%	14.5%	70	76.9%	321.7	307.0
Possession of a photo etc. of child sexual performance	131	109	14.7%	9.8%	(22)	-16.8%	94.1	90.5
Lewd/lascivious molestation; victim under 12/offender 18 or older	87	124	9.8%	11.2%	37	42.5%	221.8	232.8
Lewd/lascivious battery of a minor	80	102	9.0%	9.2%	22	27.5%	112.5	108.4
Sexual battery of a minor by family or custodial authority	72	92	8.1%	8.3%	20	27.8%	228.4	237.8
Lewd/lascivious molestation; victim under 12-15/offender 18 or older	43	68	4.8%	6.1%	25	58.1%	97.9	98.1
Other "sexual/lewd behavior" offenses	387	455	43.4%	41.0%	68	17.6%	104.7	122.8
Total	891	1,111	100.0%	100.0%	220	24.7%	147.3	165.4

Note: Data were obtained from monthly status files prepared by Bureau of Research and Data Analysis, Florida Department of Corrections and were adjusted to account for missing data.

FLORIDA YEAR-AND-A-DAY NEW COMMITMENTS

	Time period		Percent		Change	Percent Change
	Jul 21-Jan 22	Jul 22-Jan 23	Jul 21-Jan 22	Jul 22-Jan 23		
Murder/Manslaughter	-	1	0.0%	0.1%	1	NA
Sexual/Lewd Behavior	10	10	1.2%	0.9%	-	0.0%
Robbery	23	29	2.8%	2.6%	6	26.1%
Violent, Other	106	174	12.9%	15.3%	68	64.2%
Burglary	105	116	12.7%	10.2%	11	10.5%
Property Theft/Fraud/Damage	155	212	18.8%	18.7%	57	36.8%
Drugs	211	356	25.6%	31.4%	145	68.7%
Weapons	87	103	10.6%	9.1%	16	18.4%
Other	127	133	15.4%	11.7%	6	4.7%
Total	824	1,134	100.0%	100.0%	310	37.6%

Source: Monthly status file of prison population prepared by Bureau of Research and Data Analysis, Department of Corrections. In FY 21-22, this file contained 93 percent of new commitments however sentencing details are often missing. According to DOC, offenders entering prison near the end of the month may not have this information available by the time the status file is run at the end of the month. It was assumed that these missing data would not bias the primary offense distribution. Therefore, the primary offense distribution was adjusted to match new commitment totals for this analysis.

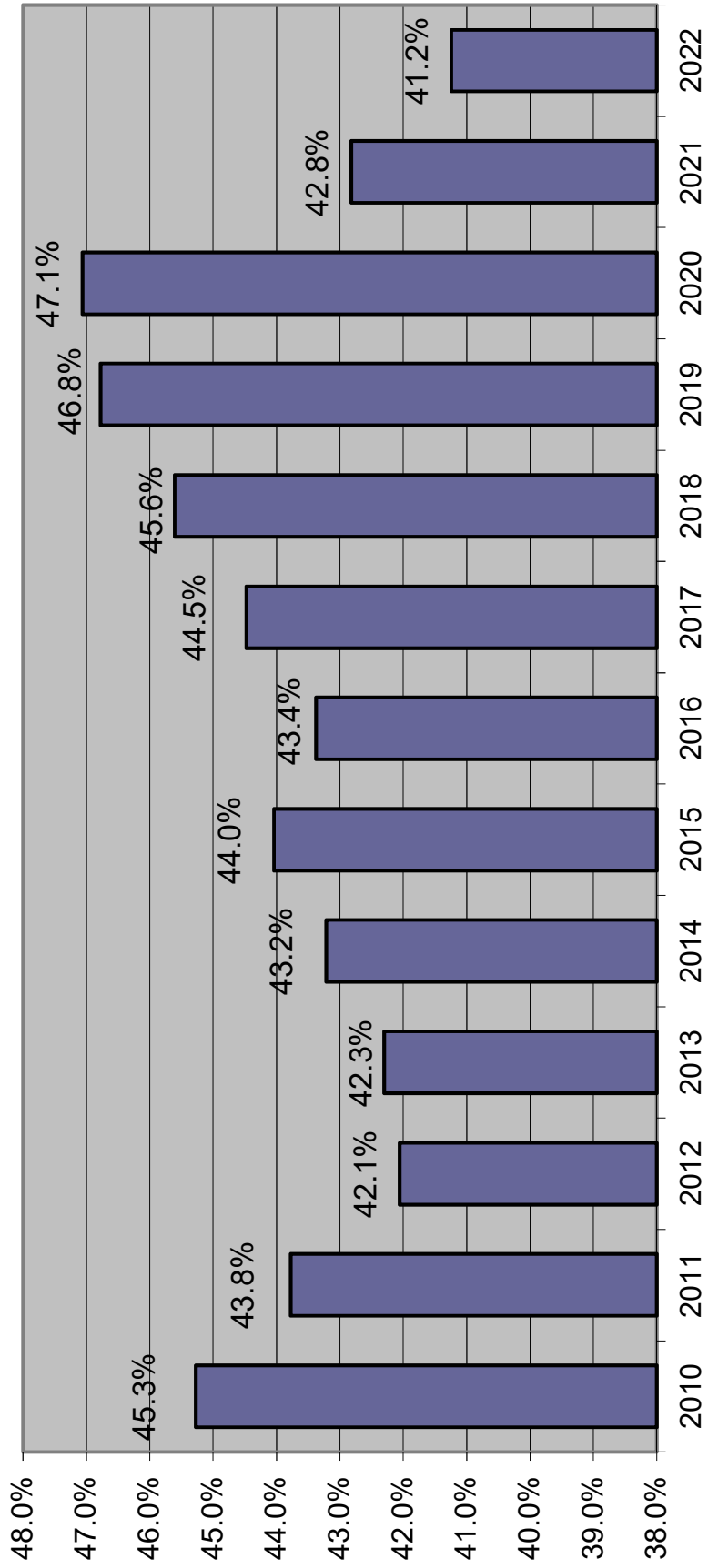
FLORIDA NEW COMMITMENTS WITH YEAR-AND-A-DAY SENTENCES

Jul 21-Jan 22 and Jul 22-Jan 23

	Time period		Percent		Change	Percent Change
	Jul 21-Jan 22	Jul 22-Jan 23	Jul 21-Jan 22	Jul 22-Jan 23		
Possess methamphetamine	52	109	6.3%	9.6%	57	109.6%
Possession of a firearm etc. by convicted felon	77	86	9.3%	7.6%	9	11.7%
Burglary of an unoccupied structure	62	56	7.5%	4.9%	(6)	-9.7%
Petit theft/3rd conviction	33	55	4.0%	4.9%	22	66.7%
Possess controlled substance (other)	33	55	4.0%	4.9%	22	66.7%
Grand theft motor vehicle	28	49	3.4%	4.3%	21	75.0%
Cocaine possession	29	46	3.5%	4.1%	17	58.6%
Burglary of a dwelling	29	40	3.5%	3.5%	11	37.9%
Cocaine S/M/D	23	38	2.8%	3.4%	15	65.2%
Grand theft, \$750 - \$4,999	24	35	2.9%	3.1%	11	45.8%
Aggravated assault with weapon/no intent to kill	12	25	1.5%	2.2%	13	108.3%
Traffic in stolen property	28	22	3.4%	1.9%	(6)	-21.4%
Battery LEO/Firefighter/EMS/etc.	12	20	1.5%	1.8%	8	66.7%
Resisting officer with violence	10	19	1.2%	1.7%	9	90.0%
Sex offender failure to register	18	19	2.2%	1.7%	1	5.6%
Willful flee/elude LEO	8	19	1.0%	1.7%	11	137.5%
Sale/Manufacture/Deliver Other Schedule I & II	10	17	1.2%	1.5%	7	70.0%
Methamphetamine S/M/D	11	15	1.3%	1.3%	4	36.4%
Simple battery (3 or more convictions)	12	14	1.5%	1.2%	2	16.7%
Robbery, no firearm or deadly weapon	14	14	1.7%	1.2%	-	0.0%
Flee LEO/no regard	19	13	2.3%	1.1%	(6)	-31.6%
Felony battery	8	12	1.0%	1.1%	4	50.0%
Aggravated battery with deadly weapon	9	11	1.1%	1.0%	2	22.2%
Flee/elude LEO--felony	7	11	0.8%	1.0%	4	57.1%
Battery upon a person 65 or older	7	9	0.8%	0.8%	2	28.6%
Carrying concealed firearm	5	8	0.6%	0.7%	3	60.0%
Possess MDMA	1	8	0.1%	0.7%	7	700.0%
Sex offender, false information	10	8	1.2%	0.7%	(2)	-20.0%
Burglary assault any person	5	7	0.6%	0.6%	2	40.0%
Felony drive with license suspended/revoked	8	7	1.0%	0.6%	(1)	-12.5%
Grand theft, \$20,000 - \$99,999	3	7	0.4%	0.6%	4	133.3%
Habitual traffic offender	-	7	0.0%	0.6%	7	NA
Possess heroin under 10 grams	8	7	1.0%	0.6%	(1)	-12.5%
Heroin S/M/D	5	7	0.6%	0.6%	2	40.0%
Marijuana S/M/D	-	7	0.0%	0.6%	7	NA
Sex offender, failure to report transient residence	8	7	1.0%	0.6%	(1)	-12.5%
Sub-total	628	889	76.2%	78.4%	261	41.6%
All other year-and-a-day offenses	196	245	23.8%	21.6%	49	25.0%
Total	824	1,134	100.0%	100.0%	310	37.6%

Note: Data were obtained from monthly status files prepared by Bureau of Research and Data Analysis, Florida Department of Corrections and were adjusted to account for missing data.

Third Degree Felonies as Percent of New Commitments



Prison Admissions Sentenced Under Ch. 99-12 (3-10-20-Life)

LONGEST MANDATORY SENTENCE LENGTH

	Equal to or greater than 3 yrs but less than 10 yrs	Equal to or greater than 10 yrs but less than 20 yrs	Equal to or greater than 20 yrs but less than 25 yrs	Equal to or greater than 25 yrs but less than LIFE	LIFE	INMATES ADMITTED BY YEAR	CUMULATIVE TOTAL INMATES ADMITTED	10-20-Life population on June 30
FY 99-00	101	45	4	5	-	155	155	147
FY 00-01	310	234	26	29	7	606	761	729
FY 01-02	289	321	32	49	2	693	1,454	1,386
FY 02-03	303	327	50	65	18	763	2,217	1,987
FY 03-04	393	352	52	70	12	879	3,096	2,587
FY 04-05	317	360	48	88	12	825	3,921	3,172
FY 05-06	346	338	51	91	23	849	4,770	3,731
FY 06-07	425	350	63	105	20	963	5,733	4,379
FY 07-08	429	483	102	121	28	1,163	6,896	5,248
FY 08-09	521	589	99	117	22	1,348	8,244	6,225
FY 09-10	553	627	99	134	24	1,437	9,681	7,117
FY 10-11	529	549	110	149	23	1,360	11,041	7,903
FY 11-12	544	507	92	142	40	1,325	12,366	8,583
FY 12-13	631	506	76	167	22	1,402	13,768	9,291
FY 13-14	560	458	99	174	24	1,315	15,083	9,896
FY 14-15	584	470	82	139	35	1,310	16,393	10,444
FY 15-16	593	458	89	140	25	1,305	17,698	10,942
FY 16-17	720	445	84	147	25	1,421	19,119	11,499
FY 17-18	696	386	60	151	22	1,315	20,434	11,827
FY 18-19	738	370	68	132	20	1,328	21,762	12,083
FY 19-20	504	248	48	126	15	941	22,703	11,991
FY 20-21	443	194	18	49	6	710	23,413	11,636
FY 21-22	732	326	53	139	13	1,263	24,676	11,714

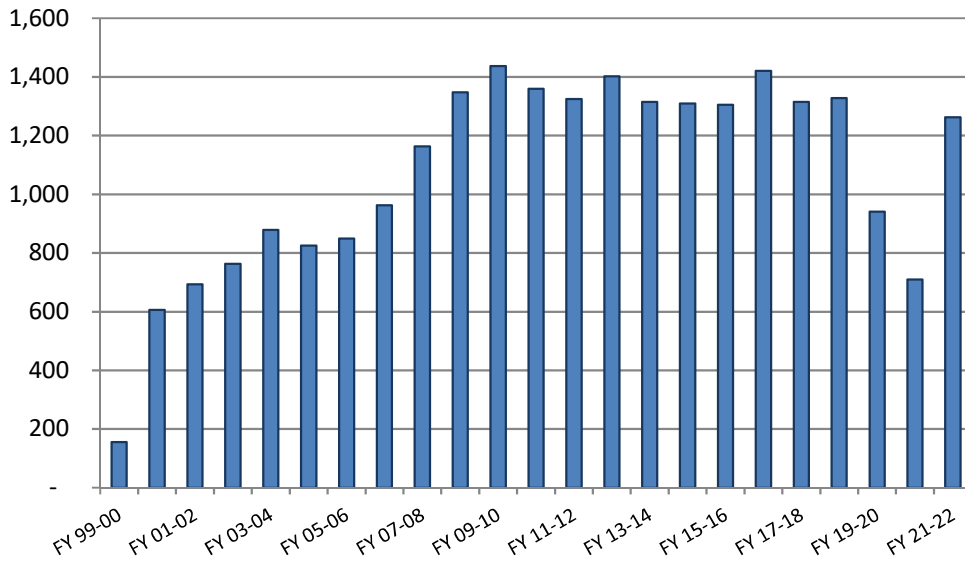
PERCENTAGE CHANGE FROM PRIOR YEAR

	Equal to or greater than 3 yrs but less than 10 yrs	Equal to or greater than 10 yrs but less than 20 yrs	Equal to or greater than 20 yrs but less than 25 yrs	Equal to or greater than 25 yrs but less than LIFE	LIFE	INMATES ADMITTED BY YEAR	10-20-Life population on June 30
FY 00-01	206.9%	420.0%	550.0%	480.0%	NA	291.0%	395.9%
FY 01-02	-6.8%	37.2%	23.1%	69.0%	-71.4%	14.4%	90.1%
FY 02-03	4.8%	1.9%	56.3%	32.7%	800.0%	10.1%	43.4%
FY 03-04	29.7%	7.6%	4.0%	7.7%	-33.3%	15.2%	30.2%
FY 04-05	-19.3%	2.3%	-7.7%	25.7%	0.0%	-6.1%	22.6%
FY 05-06	9.1%	-6.1%	6.3%	3.4%	91.7%	2.9%	17.6%
FY 06-07	22.8%	3.6%	23.5%	15.4%	-13.0%	13.4%	17.4%
FY 07-08	0.9%	38.0%	61.9%	15.2%	40.0%	20.8%	19.8%
FY 08-09	21.4%	21.9%	-2.9%	-3.3%	-21.4%	15.9%	18.6%
FY 09-10	6.1%	6.5%	0.0%	14.5%	9.1%	6.6%	14.3%
FY 10-11	-4.3%	-12.4%	11.1%	11.2%	-4.2%	-5.4%	11.0%
FY 11-12	2.8%	-7.7%	-16.4%	-4.7%	73.9%	-2.6%	8.6%
FY 12-13	16.0%	-0.2%	-17.4%	17.6%	-45.0%	5.8%	8.2%
FY 13-14	-11.3%	-9.5%	30.3%	4.2%	9.1%	-6.2%	6.5%
FY 14-15	4.3%	2.6%	-17.2%	-20.1%	45.8%	-0.4%	5.5%
FY 15-16	1.5%	-2.6%	8.5%	0.7%	-28.6%	-0.4%	4.8%
FY 16-17	21.4%	-2.8%	-5.6%	5.0%	0.0%	8.9%	5.1%
FY 17-18	-3.3%	-13.3%	-28.6%	2.7%	-12.0%	-7.5%	2.9%
FY 18-19	6.0%	-4.1%	13.3%	-12.6%	-9.1%	1.0%	2.2%
FY 19-20	-31.7%	-33.0%	-29.4%	-4.5%	-25.0%	-29.1%	-0.8%
FY 20-21	-12.1%	-21.8%	-62.5%	-61.1%	-60.0%	-24.5%	-3.0%
FY 21-22	65.2%	68.0%	194.4%	183.7%	116.7%	77.9%	0.7%

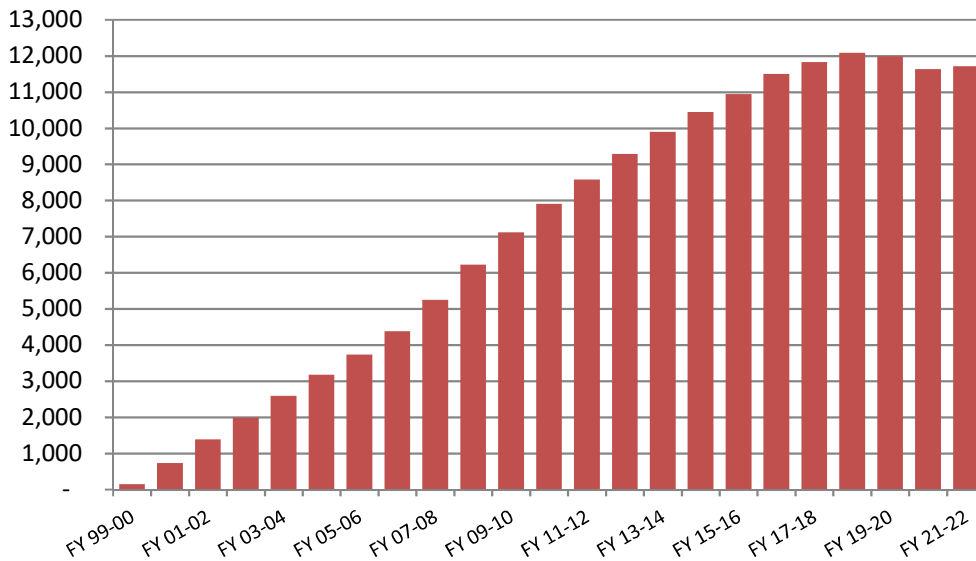
Source: Florida Department of Corrections, Bureau of Research and Data Analysis, July 20, 2022.

These numbers may differ from those reported previously due to a change by the Department of Corrections in the methodology used to report admissions

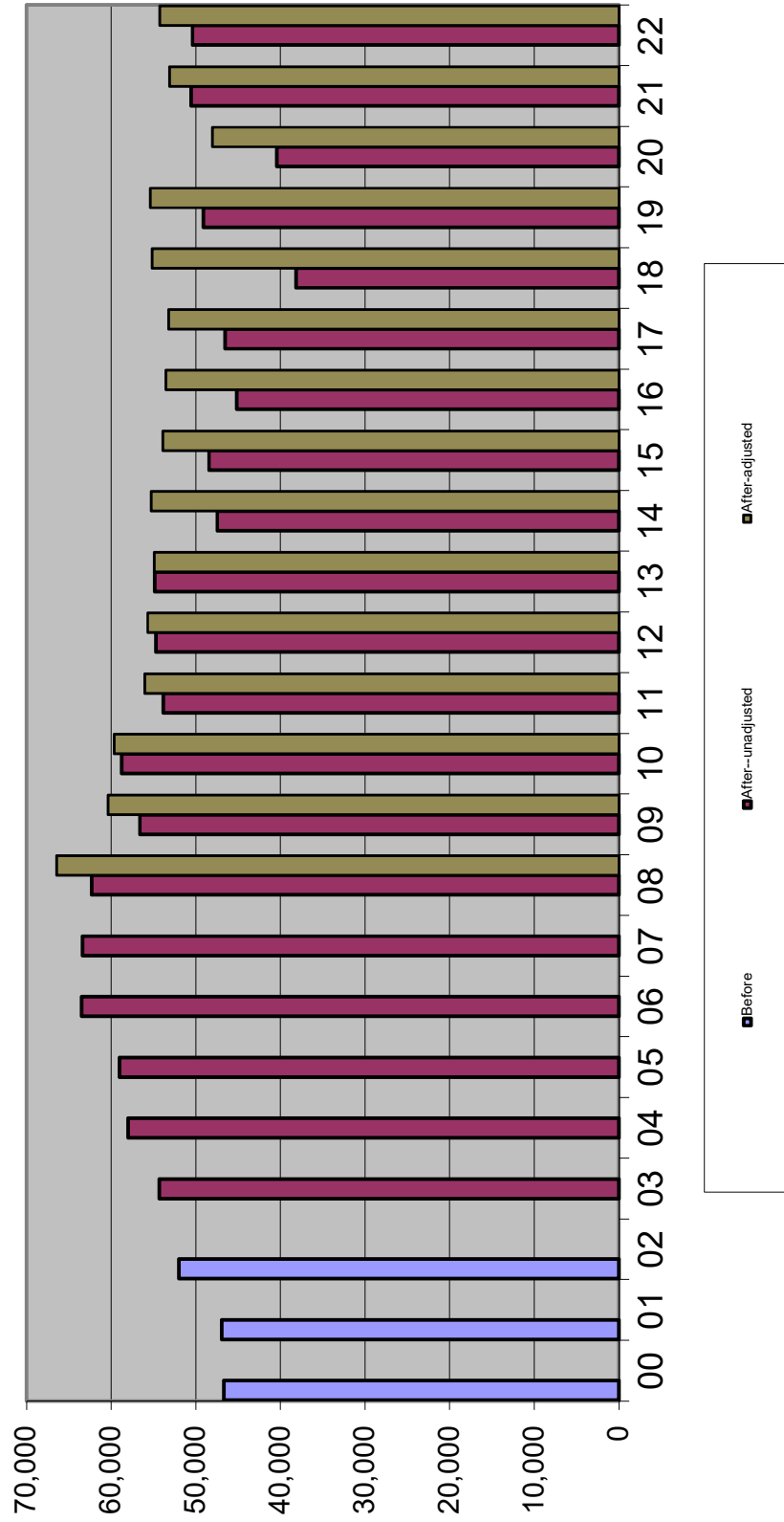
10-20-Life Admissions



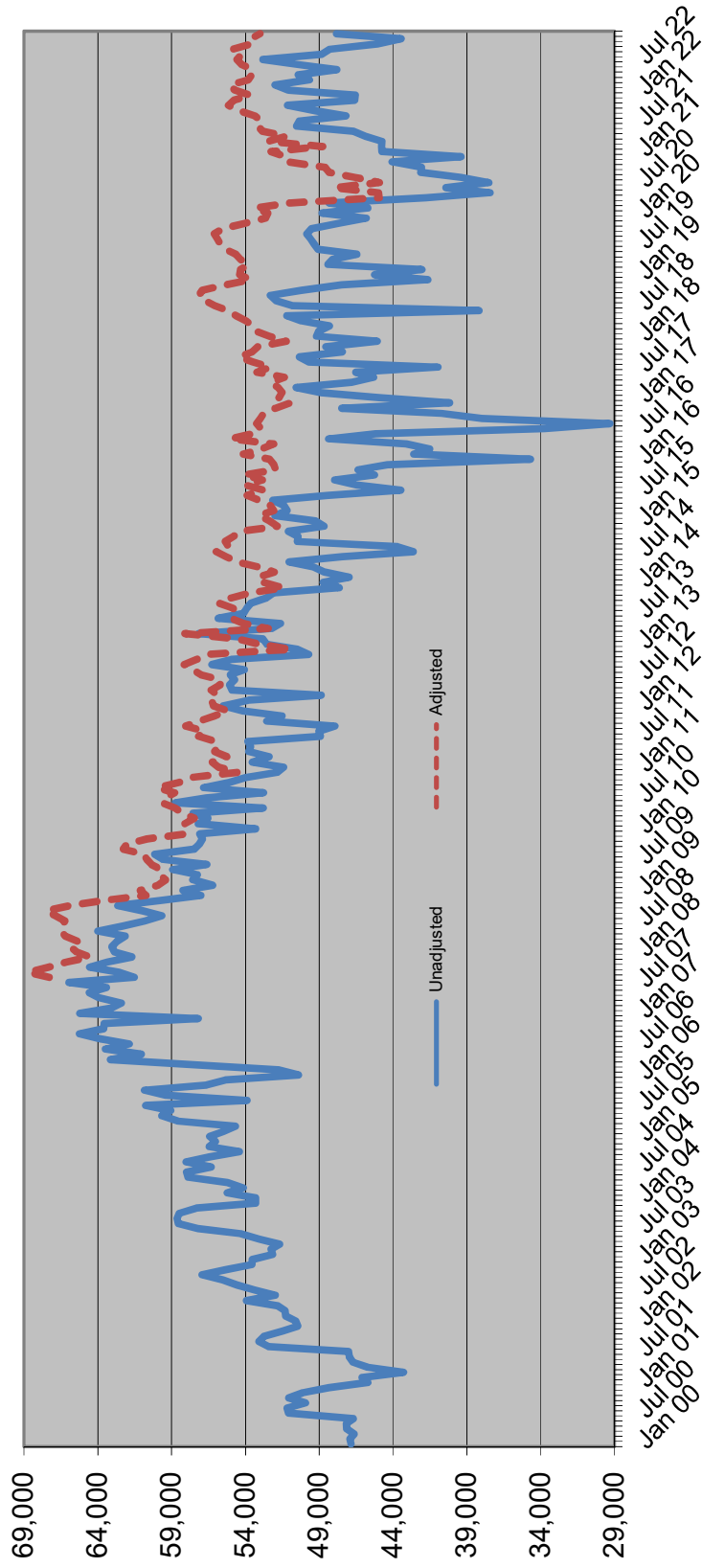
10-20-Life June 30th Population



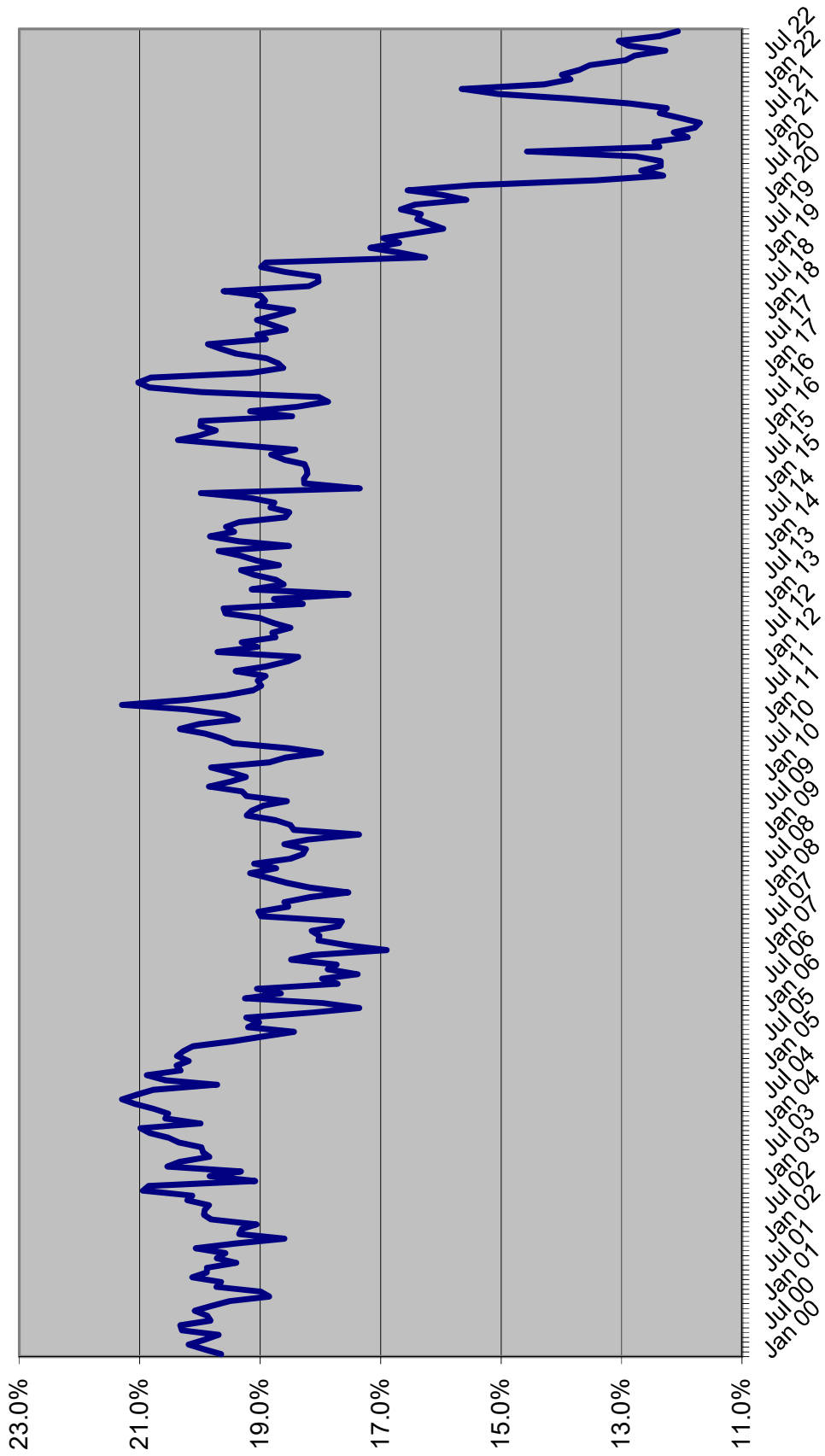
June County Jail Average Daily Population Before and After Zero Tolerance



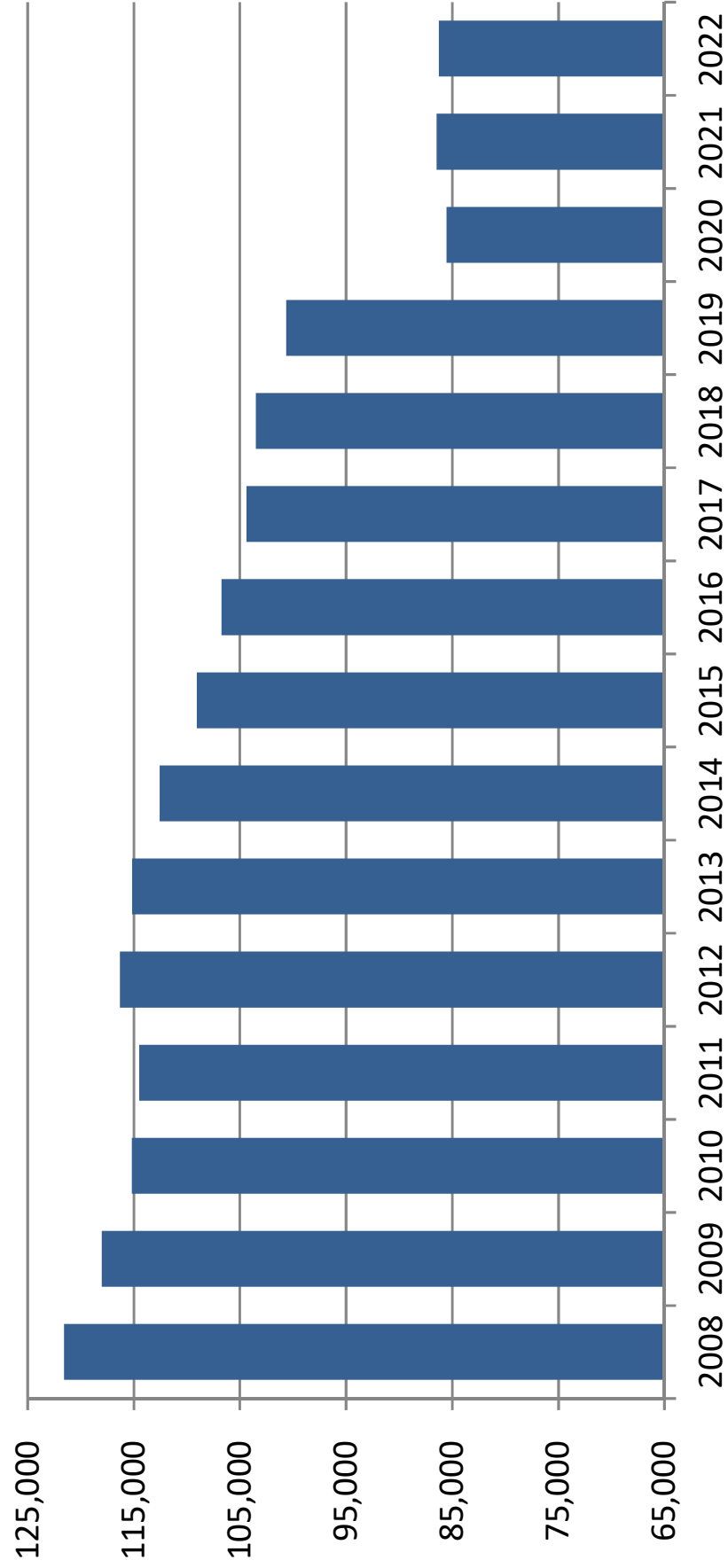
Average Daily Population in County Jails



Sentenced Felons in County Jails as % of Total Jail Population

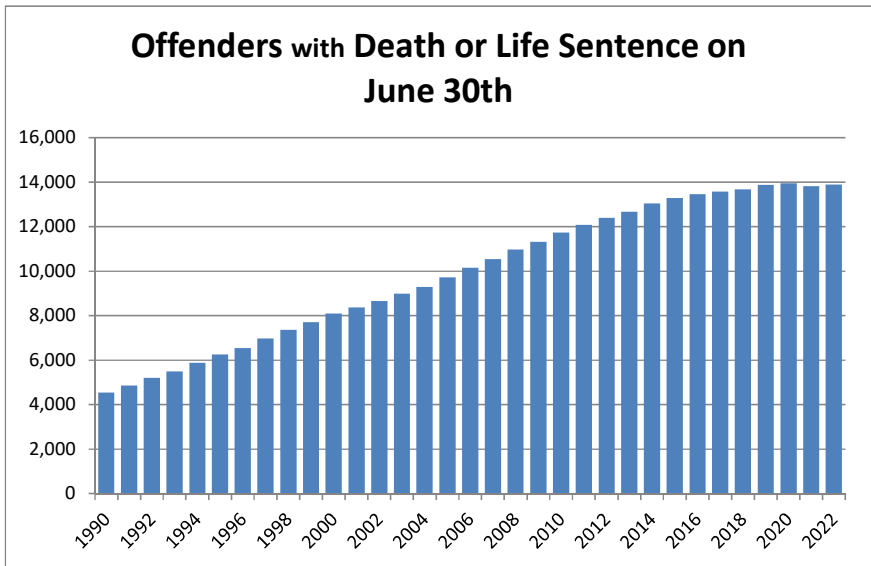


Offenders on Active Supervision December 31st

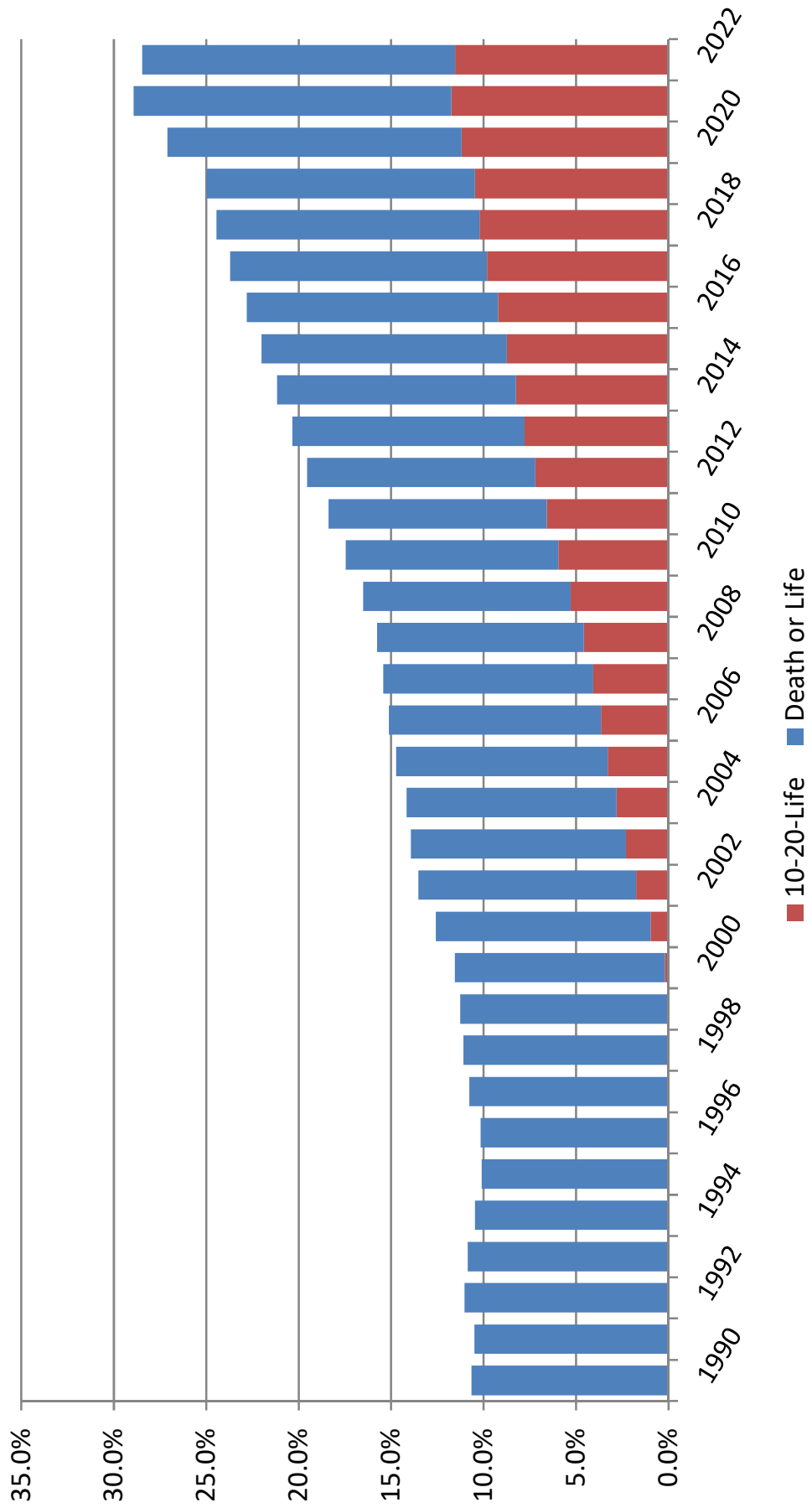


OFFENDERS WITH LIFE OR DEATH SENTENCES ON JUNE 30

June 30	Total population	Offenders with life or death sentence	Change	Percent change	Percent with death or life sentence
1990	42,733	4,549	344	8.2%	10.6%
1991	46,233	4,851	302	6.6%	10.5%
1992	47,052	5,196	345	7.1%	11.0%
1993	50,603	5,499	303	5.8%	10.9%
1994	56,052	5,869	370	6.7%	10.5%
1995	61,992	6,262	393	6.7%	10.1%
1996	64,333	6,534	272	4.3%	10.2%
1997	64,713	6,969	435	6.7%	10.8%
1998	66,280	7,355	386	5.5%	11.1%
1999	68,382	7,699	344	4.7%	11.3%
2000	71,233	8,092	393	5.1%	11.4%
2001	72,006	8,367	275	3.4%	11.6%
2002	73,553	8,659	292	3.5%	11.8%
2003	77,310	8,991	332	3.8%	11.6%
2004	81,968	9,298	307	3.4%	11.3%
2005	84,895	9,719	421	4.5%	11.4%
2006	88,575	10,152	433	4.5%	11.5%
2007	92,838	10,542	390	3.8%	11.4%
2008	98,192	10,982	440	4.2%	11.2%
2009	100,894	11,320	338	3.1%	11.2%
2010	102,232	11,737	417	3.7%	11.5%
2011	102,319	12,078	341	2.9%	11.8%
2012	100,527	12,398	320	2.6%	12.3%
2013	100,884	12,667	269	2.2%	12.6%
2014	100,942	13,046	379	3.0%	12.9%
2015	100,050	13,284	238	1.8%	13.3%
2016	99,119	13,466	182	1.4%	13.6%
2017	97,794	13,579	113	0.8%	13.9%
2018	96,253	13,681	102	0.8%	14.2%
2019	95,626	13,877	196	1.4%	14.5%
2020	87,736	13,951	74	0.5%	15.9%
2021	80,495	13,819	-132	-0.9%	17.2%
2022	82,124	13,889	70	0.5%	16.9%



Percent of Offenders with Death or Life Sentence or 10-20-Life Sentence on June 30th



PRISON ADMISSIONS AND POPULATION BY FISCAL YEAR

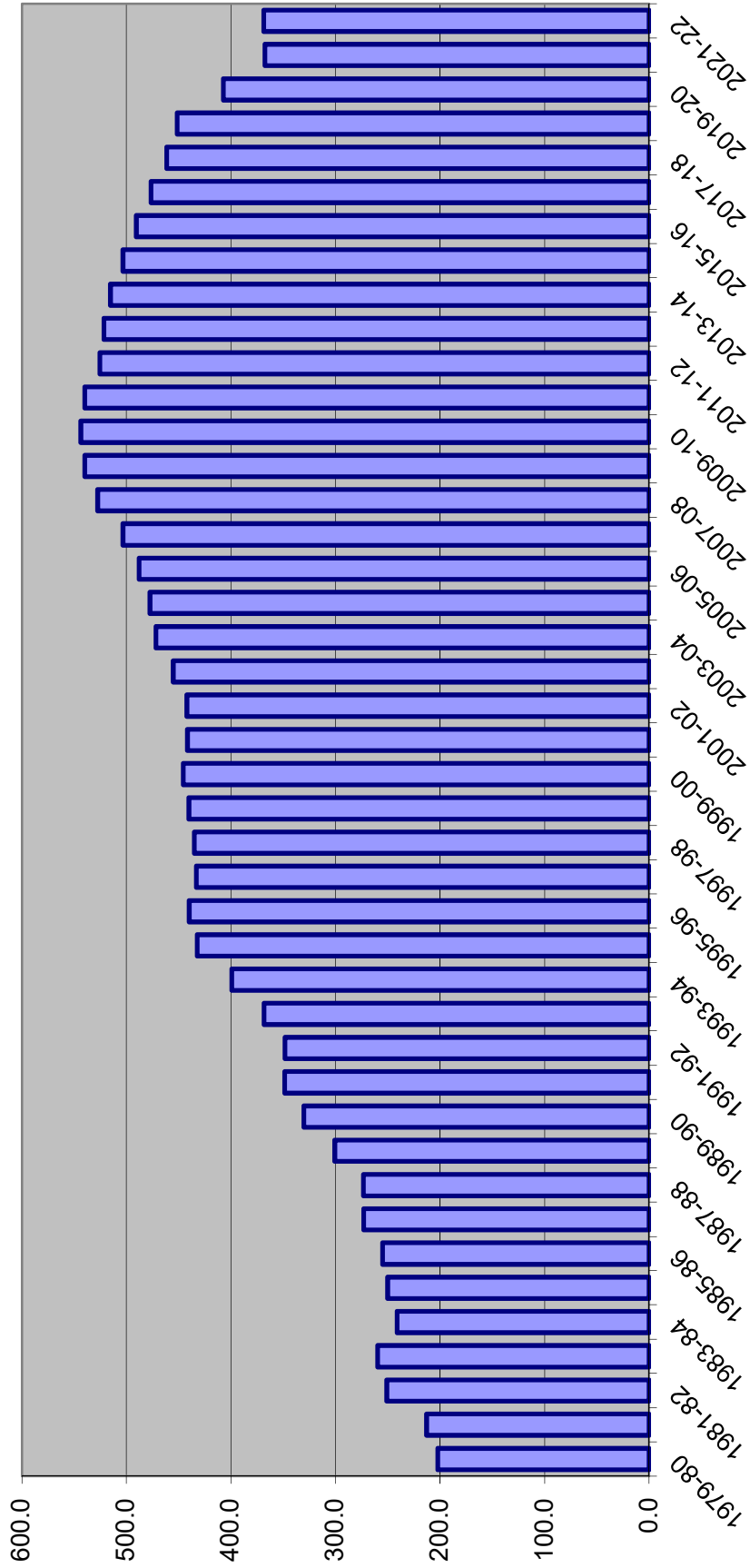
FISCAL YEAR	TOTAL PRISON ADMISSIONS	PERCENT CHANGE	PRISON POP ON JUNE 30	PERCENT CHANGE	RATIO OF ADMITS TO POP	INMATES PER 100,000 OF FL.'S POP
1978-79	8,292	3.6%	20,078	1.0%	0.41	212.5
1979-80	9,546	15.1%	19,722	-1.8%	0.48	202.3
1980-81	11,096	16.2%	21,579	9.4%	0.51	212.8
1981-82	13,621	22.8%	26,161	21.2%	0.52	250.8
1982-83	14,301	5.0%	27,717	5.9%	0.52	259.6
1983-84	12,516	-12.5%	26,471	-4.5%	0.47	241.0
1984-85	14,393	15.0%	28,310	6.9%	0.51	250.0
1985-86	17,154	19.2%	29,712	5.0%	0.58	254.9
1986-87	23,048	34.4%	32,764	10.3%	0.70	273.0
1987-88	30,454	32.1%	33,681	2.8%	0.90	273.2
1988-89	39,569	29.9%	38,059	13.0%	1.04	300.8
1989-90	43,639	10.3%	42,733	12.3%	1.02	330.3
1990-91	36,752	-15.8%	46,233	8.2%	0.79	348.7
1991-92	35,436	-3.6%	47,012	1.7%	0.75	348.3
1992-93	33,217	-6.3%	50,603	7.6%	0.66	368.6
1993-94	30,295	-8.8%	56,052	10.8%	0.54	399.1
1994-95	26,751	-11.7%	61,992	10.6%	0.43	432.4
1995-96	23,893	-10.7%	64,333	3.8%	0.37	439.9
1996-97	23,789	-0.4%	64,713	0.6%	0.37	433.2
1997-98	24,318	2.2%	66,280	2.4%	0.37	435.2
1998-99	25,147	3.4%	68,599	3.5%	0.37	440.3
1999-00	27,126	7.9%	71,233	3.8%	0.38	445.7
2000-01	27,217	0.3%	72,007	1.1%	0.38	441.6
2001-02	27,564	1.3%	73,553	2.1%	0.37	442.2
2002-03	30,287	9.9%	77,316	5.1%	0.39	455.3
2003-04	33,615	11.0%	81,974	6.0%	0.41	471.8
2004-05	34,129	1.5%	84,901	3.6%	0.40	477.6
2005-06	36,722	7.6%	88,576	4.3%	0.41	487.9
2006-07	39,300	7.0%	92,844	4.8%	0.42	503.3
2007-08	42,279	7.6%	98,192	5.8%	0.43	527.5
2008-09	40,050	-5.3%	100,894	2.8%	0.40	539.9
2009-10	37,794	-5.6%	102,232	1.3%	0.37	543.7
2010-11	35,627	-5.7%	102,319	0.1%	0.35	539.9
2011-12	32,508	-8.8%	100,527	-1.8%	0.32	525.4
2012-13	33,516	3.1%	100,884	0.4%	0.33	521.7
2013-14	32,822	-2.1%	100,942	0.1%	0.33	515.4
2014-15	31,592	-3.7%	100,050	-0.9%	0.32	503.3
2015-16	31,038	-1.8%	99,119	-0.9%	0.31	490.7
2016-17	29,432	-5.2%	97,794	-1.3%	0.30	476.5
2017-18	28,538	-3.0%	96,253	-1.6%	0.30	461.5
2018-19	29,216	2.4%	95,626	-0.7%	0.31	451.3
2019-20	21,644	-25.9%	87,736	-8.3%	0.25	407.4
2020-21	18,810	-13.1%	80,495	-8.3%	0.23	367.6
2021-22	25,905	37.7%	82,124	2.0%	0.32	368.7

Data Sources: Total Admissions and June 30 Prison Population: Florida Department of Corrections, various publications and website.

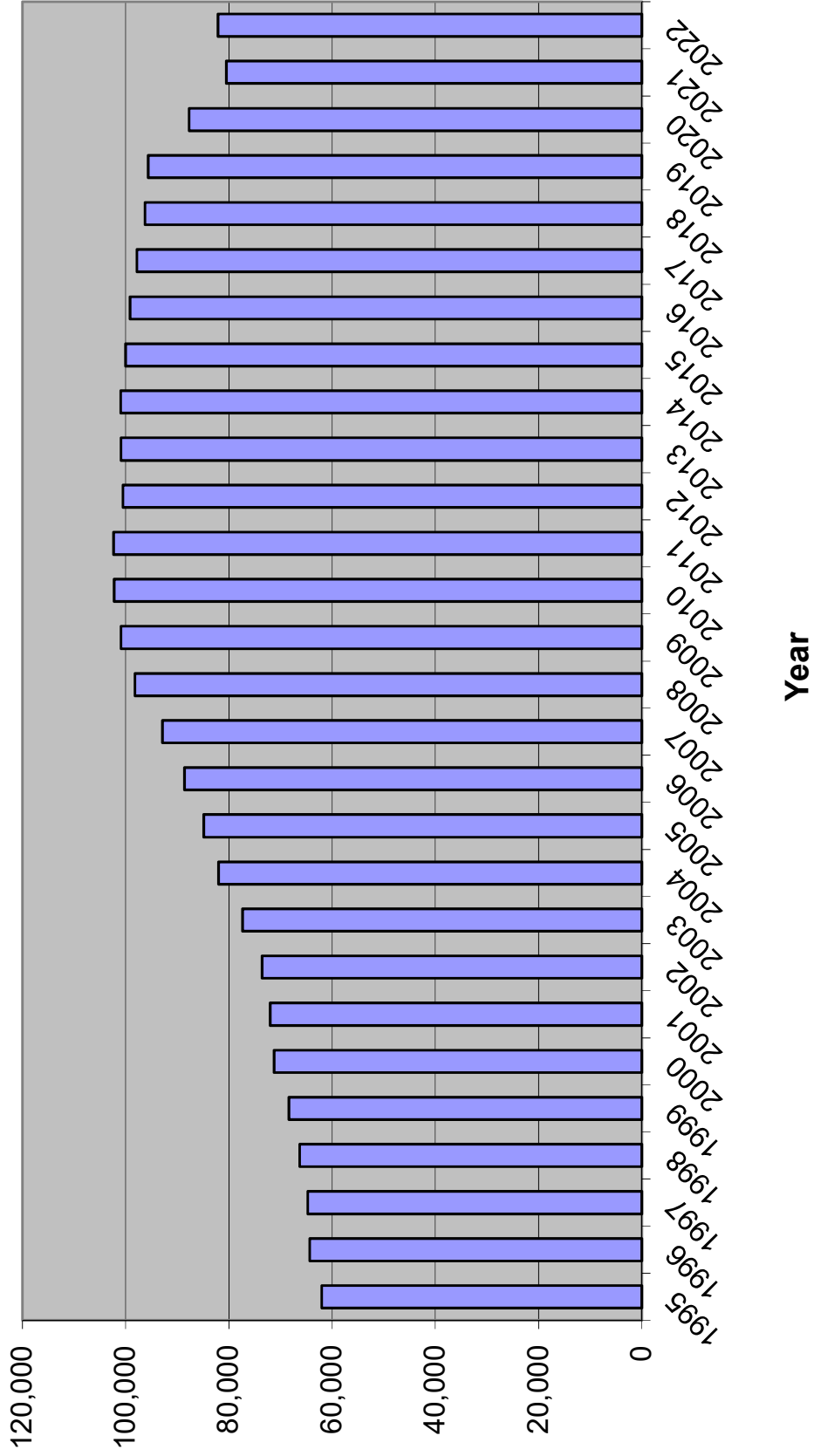
April 1 population numbers used to calculate the inmates per 100,000 Florida population are from the Florida Demographic Estimating Conference held February 10, 2023.

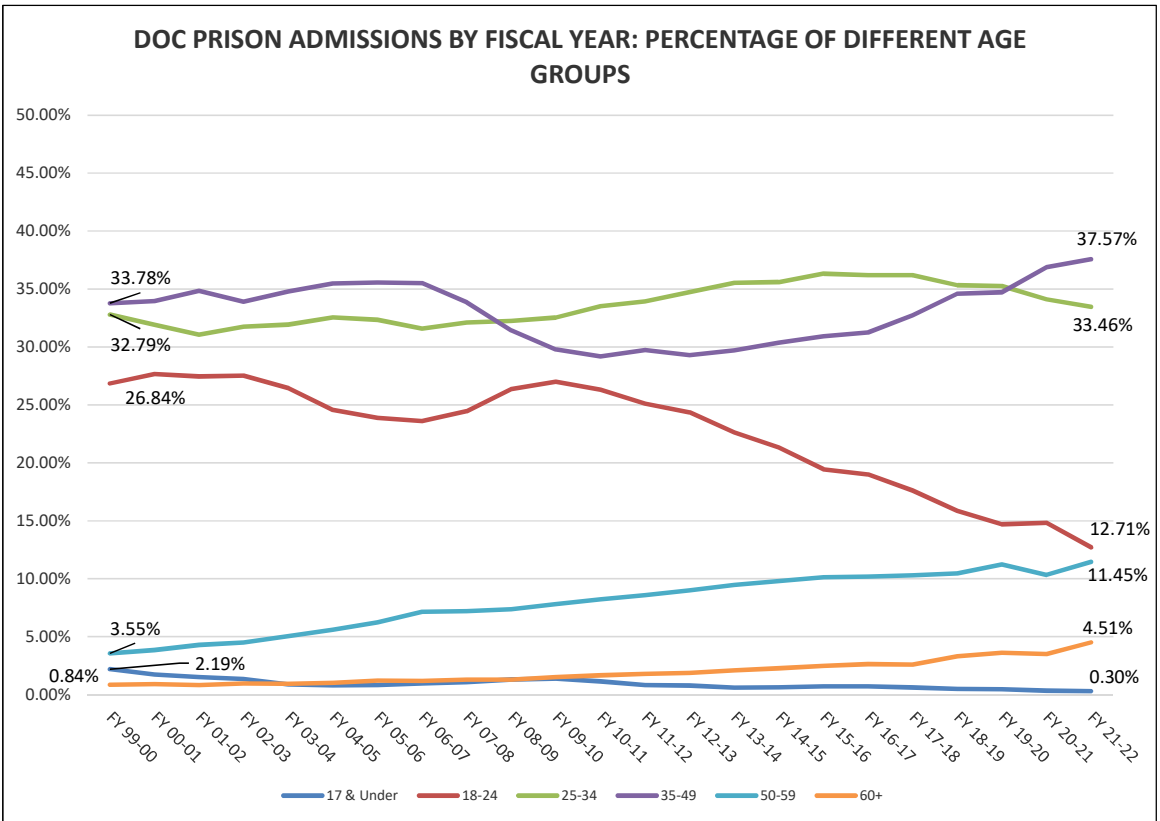
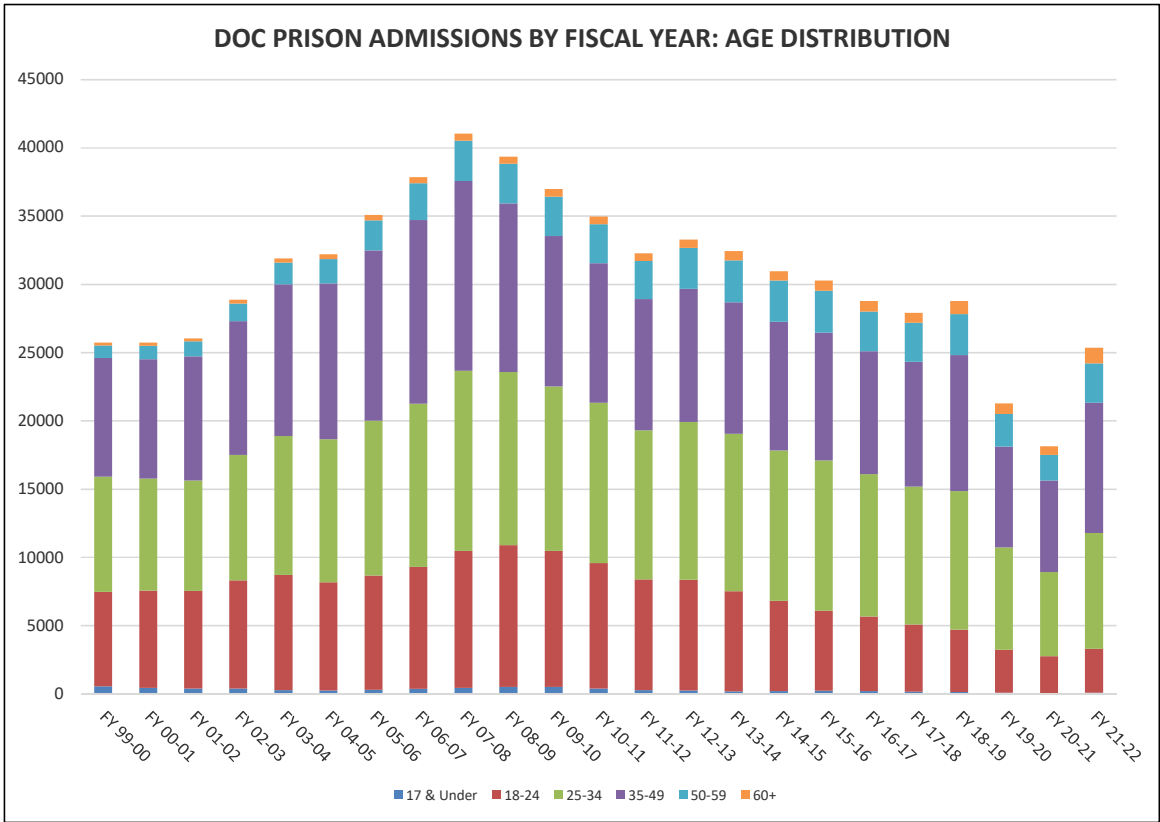
Note: Total admissions include new commitments, control releasees with and without new sentences, and conditional releasees with and without new sentences.

INMATES PER 100,000 FLORIDA RESIDENTS



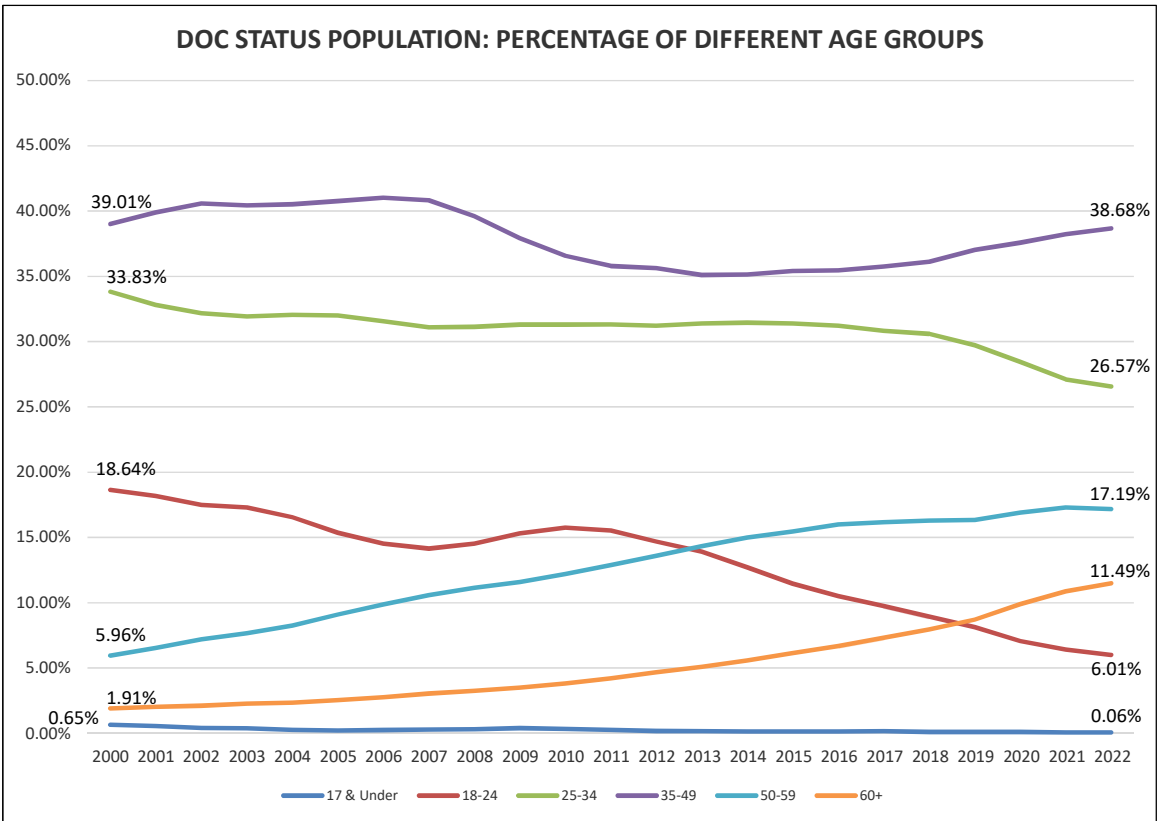
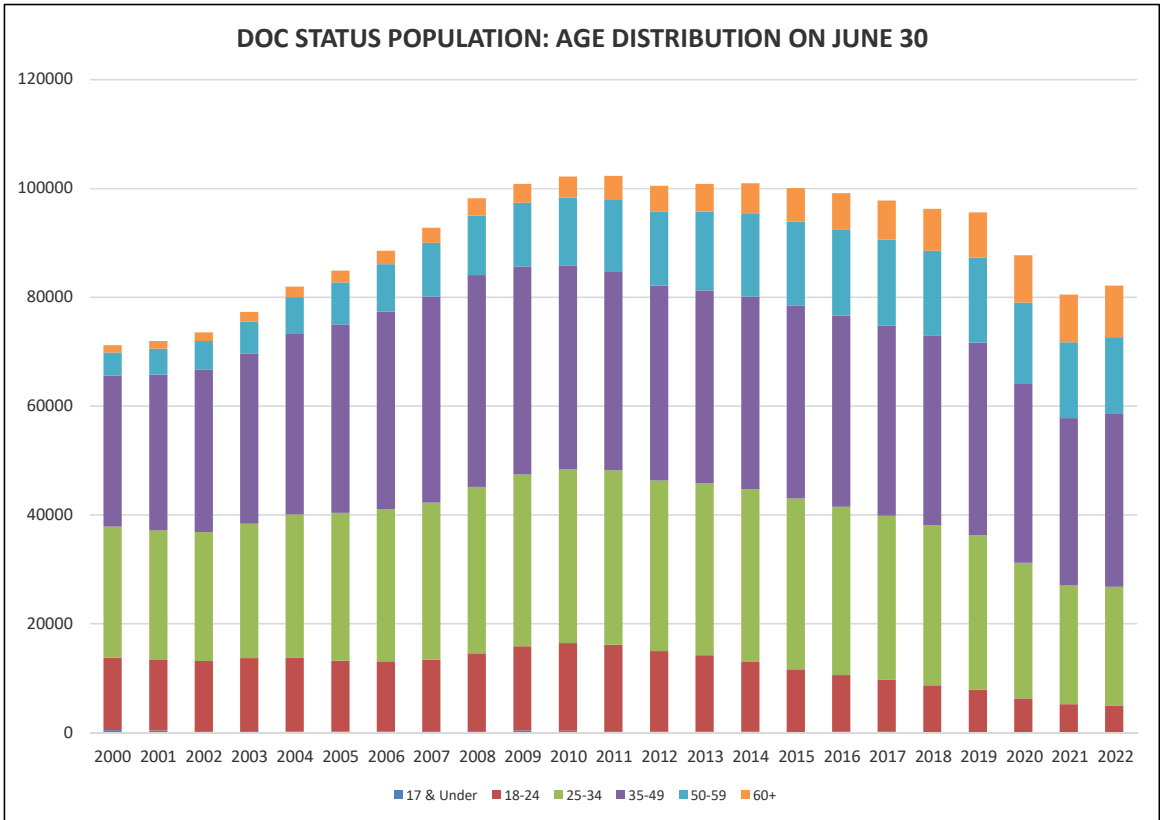
DOC STATUS POPULATION: JUNE 30





Fiscal Year 21-22 Prison Admissions: Top Five Offenses by Age Group		
Ages 17 and Under	Ages 18-24	Ages 25-34
<ul style="list-style-type: none"> Burglary, armed with explosive or weapon 2nd Degree Murder, Dangerous Act Aggravated battery with deadly weapon Robbery, no firearm or deadly weapon Burglary of an unoccupied structure 	<ul style="list-style-type: none"> Possession of a firearm by a convicted felon Robbery with firearm or deadly weapon Burglary of a dwelling Burglary of an unoccupied structure Burglary, armed with explosive or weapon 	<ul style="list-style-type: none"> Possession of a firearm by a convicted felon Burglary of a dwelling Burglary of an unoccupied structure Possess methamphetamine Robbery with firearm or deadly weapon
Ages 35-49	Ages 50-59	Ages 60+
<ul style="list-style-type: none"> Possession of a firearm by a convicted felon Burglary of a dwelling Possess methamphetamine Burglary of an unoccupied structure Traffic in stolen property 	<ul style="list-style-type: none"> Burglary of an unoccupied structure Possess methamphetamine Cocaine S/M/D Burglary of a dwelling Possession of a firearm by a convicted felon 	<ul style="list-style-type: none"> Sex offender failure to register Cocaine S/M/D Petit theft/3rd conviction Cocaine possession Aggravated battery with deadly weapon

Youngest admission: 14 years
Oldest admission: 88 years



INDICATOR SUMMARY -- prepared for February 13, 2023 CJEC

CALENDAR YEAR	1	2	3	4	5	6	7	8	9	Technical violators to prison percent change			
	Total index crimes	Index crimes percent change	Crime Rate	Arrests	Felony Filings	Felony Filings Percent Change	Guilties	Guilties Percent Change	Percent of Guilties Imprisoned		New commitments	New commitments percent change	Year-and-a-day new commitments percent change
2011	766,138	-0.1%	4052.6	952,674	202,645	0.1%	153,067	-0.9%	21.4%	32,726	-7.0%	2,557	6,580
2012	722,326	-5.7%	3786.9	960,446	198,594	-2.0%	150,412	-1.7%	20.8%	31,324	-4.3%	2,163	6,177
2013	695,307	-3.7%	3610.2	912,552	185,654	-6.5%	145,143	-3.5%	22.4%	32,578	4.0%	2,303	6,411
2014	670,080	-3.6%	3435.0	867,084	175,478	-5.0%	137,626	-5.2%	22.7%	31,194	-4.2%	2,474	6,701
2015	659,125	-1.6%	3326.4	773,174	171,156	-10.8%	133,204	-3.2%	22.4%	29,849	-4.3%	2,228	6,432
2016	640,985	-2.8%	3181.3	726,491	169,049	-6.0%	133,322	0.1%	21.3%	28,404	-4.8%	2,221	5,610
2017	612,445	-4.5%	2989.8	711,831	174,354	-2.0%	134,422	0.8%	20.5%	27,579	-2.9%	2,209	5,835
2018	567,176	-7.4%	2721.4	718,754	178,925	1.0%	136,257	1.4%	20.4%	27,808	0.8%	2,179	6,217
2019	541,328	-4.6%	2552.4	679,221	171,690	-5.5%	133,069	-2.3%	20.5%	27,242	-2.0%	2,230	5,417
2020	466,048	-13.9%	2158.0	508,490	148,246	-13.7%	86,999	-34.6%	14.8%	12,834	-52.9%	911	2,941
2021	427,524	-8.3%	1952.3	543,138	149,325	0.7%	118,898	36.7%	19.2%	22,769	77.4%	1,433	3,972
2022	NA	NA	NA	NA	150,291	0.6%	122,536	3.1%	22.7%	27,792	22.1%	2,063	4,222

2018-2019 change	(25,848)	(169)	(39,533)	(7,235)	(3,188)	(566)	51	(800)
2019-2020 change	(75,280)	(394)	(170,731)	(23,444)	(46,070)	(14,408)	(1,319)	(2,476)
2020-2021 change	(38,524)	(206)	34,648	1,079	31,899	9,935	522	1,031
2021-2022 change	NA	NA	NA	966	3,638	5,023	630	250

FISCAL YEAR	New commitments	New commitments percent change	Year-and-a-day new commitments	Year-and-a-day new commitments percent change	Technical violators to prison	Technical violators percent change
FY 07-08	40,491	8.6%	6,089	-7.8%	10,143	-9.5%
FY 08-09	38,735	-4.3%	4,777	-21.5%	8,192	-19.2%
FY 09-10	36,450	-5.9%	3,601	-24.6%	7,508	-8.3%
FY 10-11	34,394	-5.6%	2,879	-20.0%	7,181	-4.4%
FY 11-12	31,376	-8.8%	2,281	-20.8%	6,313	-12.1%
FY 12-13	32,279	2.9%	2,126	-6.8%	6,326	0.2%
FY 13-14	31,472	-2.5%	2,493	17.3%	6,473	2.3%
FY 14-15	30,278	-3.8%	2,302	-7.7%	6,503	0.5%
FY 15-16	29,652	-2.1%	2,260	-1.8%	6,334	-2.6%
FY 16-17	28,154	-5.1%	2,276	0.7%	5,463	-13.8%
FY 17-18	27,235	-3.3%	2,044	-10.2%	6,077	11.2%
FY 18-19	28,064	3.0%	2,360	15.5%	5,962	-1.9%
FY 19-20	20,664	-26.4%	1,603	-32.1%	4,030	-32.4%
FY 20-21	17,830	-13.7%	1,112	-30.6%	3,421	-15.1%
FY 21-22	24,931	39.8%	1,725	55.1%	4,107	20.1%

FY 19-20 to FY 20-21 change	(2,834)	(2,201)	(609)
FY 20-21 to FY 21-22 change	7,101	613	686

Shaded Areas: : Data has been revised since the last conference.
Shaded Areas: : New data has been added since the last conference.

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/13/2023**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
February 2023	2,230	2,196	-34	-34
March 2023	2,500	2,660	160	126
April 2023	2,258	2,276	18	144
May 2023	2,555	2,647	92	236
June 2023*	2,487	2,460	-27	209
Total	12,030	12,239	% Error:	1.7%

* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/13/2023**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
February 2023	83,714	83,532	-182
March 2023	84,236	84,081	-155
April 2023	84,473	84,295	-178
May 2023	84,984	84,797	-187
June 2023	85,460	85,174	-286
	-0.3%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 8/12/2022**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
August 2022	2,477	2,674	197	197
September 2022	2,257	1,834	-423	-226
October 2022	2,176	2,372	196	-30
November 2022	2,272	2,057	-215	-245
December 2022	2,208	2,280	72	-173
January 2023*	2,109	2,129	20	-153
Total	13,499	13,346	% Error:	-1.1%

* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 8/12/2022**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
August 2022	82,684	82,686	2
September 2022	83,035	82,501	-534
October 2022	83,204	82,798	-406
November 2022	83,566	82,892	-674
December 2022	83,823	83,214	-609
January 2023	83,969	83,281	-688
	-0.8%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 1/13/2022**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
January 2022	2,506	2,189	-317	-317
February 2022	2,486	2,657	171	-146
March 2022	2,469	3,103	634	488
April 2022	2,413	2,719	306	794
May 2022	2,351	2,424	73	867
June 2022	2,337	2,251	-86	781
July 2022*	2,230	2,306	76	857
Total	16,792	17,649	% Error:	5.1%

* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 1/13/2022**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
January 2022	79,455	79,025	-430
February 2022	80,277	79,854	-423
March 2022	80,807	80,917	110
April 2022	81,289	81,627	338
May 2022	81,680	82,027	347
June 2022	82,116	82,124	8
July 2022	82,363	82,323	-40
0.0% Error			

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/28/2021**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
July 2021	2,331	1,821	-510	-510
August 2021	2,449	2,000	-449	-959
September 2021	2,462	1,470	-992	-1,951
October 2021	2,524	1,419	-1,105	-3,056
November 2021	2,481	1,646	-835	-3,891
December 2021*	2,294	2,198	-96	-3,987
Total	14,541	10,554	% Error:	-27.4%

* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/28/2021**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
July 2021	80,823	80,266	-557
August 2021	81,311	80,213	-1,098
September 2021	81,838	79,697	-2,141
October 2021	82,358	78,985	-3,373
November 2021	82,866	78,591	-4,275
December 2021	83,205	78,847	-4,358
	-5.2%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 3/17/2021**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
March 2021	2,221	2,398	177	177
April 2021	2,155	2,583	428	605
May 2021	2,229	2,021	-208	397
June 2021*	2,358	2,321	-37	360
Total	8,963	9,323	% Error:	4.0%

* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 3/17/2021**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
March 2021	79,676	79,682	6
April 2021	80,007	80,251	244
May 2021	80,325	80,221	-104
June 2021	80,767	80,495	-272
	-0.3%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/20/2020**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
November 2020	788	861	73	73
December 2020	2,013	954	-1,059	-986
January 2021	2,899	1,879	-1,020	-2,006
February 2021*	2,338	2,066	-272	-2,278
Total	8,038	5,760	% Error:	-28.3%

* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/20/2020**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
November 2020	80,792	80,693	-99
December 2020	80,822	79,523	-1,299
January 2021	81,671	79,322	-2,349
February 2021	82,165	79,425	-2,740
	-3.3%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/27/2020**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
July 2020	1,082	526	-556	-556
August 2020	989	1,103	114	-442
September 2020	991	680	-311	-753
October 2020*	996	1,418	422	-331
Total	4,058	3,727	% Error:	-8.2%

* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/27/2020**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
July 2020	86,536	85,839	-697
August 2020	85,277	84,601	-676
September 2020	84,012	82,918	-1,094
October 2020	82,873	82,027	-846
	-1.0%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 12/17/2019**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
December 2019	2,513	1,992	-521	-521
January 2020	2,164	2,393	229	-292
February 2020	2,381	2,229	-152	-444
March 2020	2,582	1,484	-1,098	-1,542
April 2020	2,401	563	-1,838	-3,380
May 2020	2,535	444	-2,091	-5,471
June 2020*	2,647	888	-1,759	-7,230
Total	17,223	9,993	% Error:	-42.0%

* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 12/17/2019**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
December 2019	94,726	94,195	-531
January 2020	94,465	93,942	-523
February 2020	94,477	93,865	-612
March 2020	94,519	92,874	-1,645
April 2020	94,485	91,130	-3,355
May 2020	94,491	89,193	-5,298
June 2020	94,742	87,736	-7,006
	-7.4%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/23/2019**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
July 2019	2,471	2,487	16	16
August 2019	2,525	2,205	-320	-304
September 2019	2,471	2,224	-247	-551
October 2019	2,425	2,675	250	-301
November 2019*	2,373	2,060	-313	-614
Total	12,265	11,651	% Error:	-5.0%

* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/23/2019**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
July 2019	95,629	95,526	-103
August 2019	95,601	95,022	-579
September 2019	95,729	94,975	-754
October 2019	95,663	95,099	-564
November 2019	95,537	94,701	-836
	-0.9%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/22/2019**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
February 2019	2,380	2,377	-3	-3
March 2019	2,561	2,471	-90	-93
April 2019	2,409	2,580	171	78
May 2019	2,538	2,508	-30	48
June 2019*	2,621	2,339	-282	-234
Total	12,509	12,275	% Error:	-1.9%

* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/22/2019**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
February 2019	95,832	95,675	-157
March 2019	96,090	95,756	-334
April 2019	96,120	95,828	-292
May 2019	96,119	95,780	-339
June 2019	96,275	95,626	-649
	-0.7%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/28/2018**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
November 2018	2,874	2,813	-61	-61
December 2018	2,515	2,161	-354	-415
January 2019*	2,158	2,535	377	-38
Total	7,547	7,509	% Error:	-0.5%

* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/28/2018**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
November 2018	96,090	96,018	-72
December 2018	96,120	95,693	-427
January 2019	95,836	95,723	-113
	-0.1%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/24/2018**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
July 2018	2,362	2,612	250	250
August 2018	2,462	2,532	70	320
September 2018	2,239	2,252	13	333
October 2018*	2,521	2,036	-485	-152
Total	9,584	9,432	% Error:	-1.6%

* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/24/2018**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
July 2018	96,116	96,270	154
August 2018	96,159	96,299	140
September 2018	95,981	96,141	160
October 2018	96,029	95,613	-416
	-0.4%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 12/20/2017**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
December 2017	2,507	2,365	-142	-142
January 2018	2,158	2,188	30	-112
February 2018	2,374	2,307	-67	-179
March 2018	2,574	2,712	138	-41
April 2018	2,394	2,399	5	-36
May 2018	2,526	2,580	54	18
June 2018*	2,639	2,455	-184	-166
Total	17,172	17,006	% Error:	-1.0%

* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 12/20/2017**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
December 2017	96,696	96,606	-90
January 2018	96,347	96,062	-285
February 2018	96,479	96,101	-378
March 2018	96,515	96,156	-359
April 2018	96,426	96,082	-344
May 2018	96,520	96,198	-322
June 2018	96,713	96,253	-460
	-0.5%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/21/2017**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
July 2017	2,406	2,167	-239	-239
August 2017	2,460	2,686	226	-13
September 2017	2,406	1,671	-735	-748
October 2017	2,362	2,708	346	-402
November 2017*	2,310	2,300	-10	-412
Total	11,944	11,532	% Error:	-3.4%

* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/21/2017**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
July 2017	97,719	97,415	-304
August 2017	97,810	97,573	-237
September 2017	97,651	96,662	-989
October 2017	97,504	96,790	-714
November 2017	97,342	96,637	-705
	-0.7%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/23/2017**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
February 2017	2,491	2,357	-134	-134
March 2017	2,624	2,647	23	-111
April 2017	2,518	2,382	-136	-247
May 2017	2,478	2,693	215	-32
June 2017*	2,746	2,650	-96	-128
Total	12,857	12,729	% Error:	-1.0%

* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/23/2017**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
February 2017	97,721	97,468	-253
March 2017	97,884	97,522	-362
April 2017	98,001	97,474	-527
May 2017	97,933	97,613	-320
June 2017	98,197	97,794	-403
	-0.4%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/29/2016**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
November 2016	2,359	2,407	48	48
December 2016	2,708	2,345	-363	-315
January 2017*	2,267	2,247	-20	-335
Total	7,334	6,999	% Error:	-4.6%

* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/29/2016**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
November 2016	98,192	98,146	-46
December 2016	98,443	98,011	-432
January 2017	98,031	97,477	-554
	-0.6%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/26/2016**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
July 2016	2,718	2,369	-349	-349
August 2016	2,616	2,635	19	-330
September 2016	2,665	2,402	-263	-593
October 2016*	2,711	2,298	-413	-1,006
Total	10,710	9,704	% Error:	-9.4%

* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/26/2016**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
July 2016	99,227	98,836	-391
August 2016	99,285	98,742	-543
September 2016	99,454	98,659	-795
October 2016	99,588	98,362	-1,226
	-1.2%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 12/17/2015
(DECEMBER 17, 2015 CJEC READOPTED THE 7/28/2015 FORECAST THROUGH JUNE 2016)**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
July 2015	2,685	2,687	2	2
August 2015	2,521	2,522	1	3
September 2015	2,661	2,662	1	4
October 2015	2,652	2,660	8	12
November 2015	2,422	2,425	3	15
December 2015	2,483	2,836	353	368
January 2016	2,312	2,186	-126	242
February 2016	2,593	2,530	-63	179
March 2016	2,619	2,665	46	225
April 2016	2,719	2,559	-160	65
May 2016	2,438	2,518	80	145
June 2016*	2,585	2,788	203	348
Total	30,690	31,038	% Error:	1.1%

* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 12/17/2015
(DECEMBER 17, 2015 CJEC READOPTED THE 7/28/2015 FORECAST THROUGH JUNE 2016)**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
July 2015	99,885	99,885	0
August 2015	99,618	99,618	0
September 2015	99,587	99,587	0
October 2015	99,458	99,458	0
November 2015	99,373	99,373	0
December 2015	99,184	99,483	299
January 2016	98,945	98,937	-8
February 2016	99,058	98,910	-148
March 2016	99,057	98,848	-209
April 2016	99,328	98,845	-483
May 2016	99,261	98,892	-369
June 2016	99,270	99,119	-151

-0.2% Error

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/28/2015**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
July 2015	2,731	2,687	-44	-44
August 2015	2,649	2,522	-127	-171
September 2015	2,645	2,662	17	-154
October 2015	2,936	2,660	-276	-430
November 2015*	2,326	2,425	99	-331
Total	13,287	12,956	% Error:	-2.5%

* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/28/2015**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
July 2015	100,034	99,885	-149
August 2015	100,102	99,618	-484
September 2015	100,099	99,587	-512
October 2015	100,297	99,458	-839
November 2015	100,059	99,373	-686
	-0.7%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/27/2015**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
February 2015	2,703	2,656	-47	-47
March 2015	2,686	2,699	13	-34
April 2015	2,774	2,834	60	26
May 2015	2,658	2,331	-327	-301
June 2015*	2,746	2,535	-211	-512
Total	13,567	13,055	% Error:	-3.8%

* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/27/2015**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
February 2015	100,449	100,377	-72
March 2015	100,462	100,324	-138
April 2015	100,566	100,511	-55
May 2015	100,495	100,166	-329
June 2015	100,581	100,050	-531
	-0.5%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/20/2014**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
November 2014	2,531	2,305	-226	-226
December 2014	2,597	2,589	-8	-234
January 2015	2,526	2,322	-204	-438
Total	7,654	7,216	% Error:	-5.7%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/20/2014**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
November 2014	101,091	100,923	-168
December 2014	101,023	100,873	-150
January 2015	100,722	100,265	-457
	-0.5%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/23/2014**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
July 2014	2,787	2,856	69	69
August 2014	2,637	2,814	177	246
September 2014	2,655	2,769	114	360
October 2014	3,179	2,882	-297	63
Total	11,258	11,321	% Error:	0.6%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/23/2014**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
July 2014	100,982	100,994	12
August 2014	100,932	101,005	73
September 2014	100,922	101,023	101
October 2014	101,324	101,143	-181
	-0.2%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/27/2014**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
February 2014	2,884	2,764	-120	-120
March 2014	3,081	2,745	-336	-456
April 2014	2,948	2,832	-116	-572
May 2014	2,869	2,717	-152	-724
June 2014	2,859	2,804	-55	-779
Total	14,641	13,862	% Error:	-5.3%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/27/2014**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
February 2014	100,871	100,801	-70
March 2014	101,269	100,756	-513
April 2014	101,489	100,869	-620
May 2014	101,596	100,791	-805
June 2014	101,759	100,942	-817
	-0.8%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/20/2013**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
November 2013	2,598	2,498	-100	-100
December 2013	2,735	2,563	-172	-272
January 2014	2,634	2,491	-143	-415
Total	7,967	7,552	% Error:	-5.2%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/20/2013**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
November 2013	101,167	101,190	23
December 2013	101,148	100,940	-208
January 2014	100,994	100,523	-471
	-0.5%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/23/2013**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
July 2013	2,776	2,822	46	46
August 2013	2,889	2,672	-217	-171
September 2013	2,774	2,692	-82	-253
October 2013	3,029	3,222	193	-60
Total	11,468	11,408	% Error:	-0.5%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/23/2013**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
July 2013	100,897	100,956	59
August 2013	100,996	100,897	-99
September 2013	101,062	100,909	-153
October 2013	101,247	101,280	33

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/19/2012
(FEBRUARY 19, 2013 CJEC READOPTED THE 11/19/2012 FORECAST)**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
November 2012	2,602	2,469	-133	-133
December 2012	2,603	2,494	-109	-242
January 2013	2,452	2,861	409	167
February 2013	2,767	2,864	97	264
March 2013	3,015	3,060	45	309
April 2013	2,766	2,927	161	470
May 2013	2,736	2,846	110	580
June 2013	2,471	2,839	368	948
Total	21,412	22,360	% Error:	4.4%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/19/2012
(FEBRUARY 19, 2013 CJEC READOPTED THE 11/19/2012 FORECAST)**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
November 2012	100,189	100,064	-125
December 2012	100,031	99,835	-196
January 2013	99,711	99,831	120
February 2013	99,983	100,163	180
March 2013	100,183	100,421	238
April 2013	100,228	100,671	443
May 2013	100,164	100,636	472
June 2013	100,009	100,884	875

0.9% Error

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/19/2012**

MONTH	ADMISSIONS		MONTHLY	CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)	OVER/ (UNDER)
November 2012	2,602	2,469	-133	-133
December 2012	2,603	2,494	-109	-242
January 2013	2,452	2,859	407	165
Total	7,657	7,822	% Error:	2.2%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/19/2012**

MONTH	POPULATION		CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)
November 2012	100,189	100,064	-125
December 2012	100,031	99,835	-196
January 2013	99,711	99,831	120
0.1% Error			

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/26/2012**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
July 2012	2,561	2,708	147	147
August 2012	2,789	2,688	-101	46
September 2012	2,586	2,687	101	147
October 2012	2,664	3,060	396	543
Total	10,600	11,143	% Error:	5.1%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/26/2012**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
July 2012	100,311	100,432	121
August 2012	100,211	100,231	20
September 2012	99,956	100,137	181
October 2012	99,834	100,351	517
	0.5%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 12/14/2011**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
December 2011	2,739	2,632	-107	-107
January 2012	2,319	2,480	161	54
February 2012	2,571	2,797	226	280
March 2012	3,103	3,049	-54	226
April 2012	2,560	2,796	236	462
May 2012	2,571	2,767	196	658
June 2012	2,763	2,493	-270	388
Total	18,626	19,014	% Error:	2.1%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 12/14/2011**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
December 2011	100,891	100,924	33
January 2012	100,364	100,418	54
February 2012	100,241	100,494	253
March 2012	100,478	100,772	294
April 2012	100,319	100,842	523
May 2012	100,056	100,826	770
June 2012	100,074	100,527	453

0.5% Error

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 9/15/2011**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
September 2011	2,967	2,647	-320	-320
October 2011	2,842	2,726	-116	-436
November 2011	2,432	2,631	199	-237
Total	8,241	8,004	% Error:	-2.9%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 9/15/2011**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
September 2011	101,779	101,446	-333
October 2011	101,660	101,233	-427
November 2011	101,259	101,022	-237
	-0.2%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/21/2011**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
February 2011	2,970	2,786	-184	-184
March 2011	3,256	3,502	246	62
April 2011	2,999	2,798	-201	-139
May 2011	2,841	2,868	27	-112
June 2011	2,905	3,145	240	128
July 2011	3,024	2,621	-403	-275
August 2011	2,866	2,847	-19	-294
Total	20,861	20,567	% Error:	-1.4%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/21/2011**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
February 2011	102,013	101,833	-180
March 2011	102,266	102,191	-75
April 2011	102,294	102,101	-193
May 2011	102,160	102,008	-152
June 2011	102,236	102,319	83
July 2011	102,280	101,729	-551
August 2011	102,252	101,779	-473
-0.5% Error			

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/19/2010**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
October 2010	3,132	2,938	-194	-194
November 2010	2,692	2,686	-6	-200
December 2010	3,173	2,956	-217	-417
January 2011	2,668	2,640	-28	-445
Total	11,665	11,220	% Error:	-3.8%

* Preliminary

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/19/2010**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
October 2010	102,569	102,397	-172
November 2010	102,375	102,220	-155
December 2010	102,437	102,138	-299
January 2011	102,138	101,746	-392
	-0.4%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/19/2010**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
February 2010	3,059	3,102	43	43
March 2010	3,309	3,599	290	333
April 2010	3,211	3,062	-149	184
May 2010	3,048	3,020	-28	156
June 2010	2,954	3,176	222	378
July 2010	3,017	3,120	103	481
August 2010	3,158	2,928	-230	251
September 2010 *	3,147	3,190	43	294
Total	24,903	25,197	% Error:	1.2%

* Preliminary

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/19/2010**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
February 2010	101,582	101,467	-115
March 2010	101,875	102,026	151
April 2010	102,020	102,019	-1
May 2010	102,022	102,086	64
June 2010	101,914	102,232	318
July 2010	101,971	102,374	403
August 2010	102,072	102,191	119
September 2010	102,309	102,440	131
0.1% Error			

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 9/29/2009**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
September 2009	3,272	3,366	94	94
October 2009	3,769	3,384	-385	-291
November 2009	3,010	2,712	-298	-589
December 2009	3,201	3,315	114	-475
January 2010	3,106	2,649	-457	-932
Total	16,358	15,426	% Error:	-5.7%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 9/29/2009**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
September 2009	101,125	101,251	126
October 2009	101,786	101,497	-289
November 2009	101,769	101,247	-522
December 2009	101,855	101,437	-418
January 2010	101,942	101,157	-785
	-0.8%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 4/30/2009**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
April 2009	3,379	3,506	127	127
May 2009	3,571	3,157	-414	-287
June 2009	3,462	3,149	-313	-600
July 2009	3,385	3,294	-91	-691
August 2009	3,662	3,077	-585	-1,276
Total	17,459	16,183	% Error:	-7.3%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 4/30/2009**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
April 2009	100,735	100,832	97
May 2009	101,121	100,869	-252
June 2009	101,452	100,894	-558
July 2009	101,598	100,937	-661
August 2009	102,027	100,893	-1,134
	-1.1%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/16/2009**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
February 2009	3,388	3,342	-46	-46
March 2009	3,792	3,455	-337	-383
Total	7,180	6,797	% Error:	-5.3%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/16/2009**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
February 2009	100,290	100,115	-175
March 2009	100,928	100,392	-536
	-0.5%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/16/2008**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
October 2008	3,904	3,793	-111	-111
November 2008	3,500	2,952	-548	-659
December 2008	3,515	3,389	-126	-785
January 2009 *	3,626	2,956	-670	-1,455
Total	14,545	13,090	% Error:	-10.0%

*Preliminary

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/16/2008**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
October 2008	99,933	99,678	-255
November 2008	100,374	99,664	-710
December 2008	100,721	99,937	-784
January 2009	101,219	99,724	-1,495
	-1.5%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/16/2008**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
July 2008	3,367	3,699	332	332
August 2008	3,988	3,087	-901	-569
September 2008	3,678	3,517	-161	-730
Total	11,033	10,303	% Error:	-6.6%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/16/2008**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
July 2008	98,428	98,637	209
August 2008	99,210	98,505	-705
September 2008	99,797	99,048	-749
	-0.8%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/15/2008**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
February 2008	3,400	3,457	57	57
March 2008	4,301	3,471	-830	-773
April 2008	3,518	3,742	224	-549
May 2008	4,074	3,643	-431	-980
June 2008	3,843	3,612	-231	-1,211
Total	19,136	17,925	% Error:	-6.3%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/15/2008**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
February 2008	96,176	96,132	-44
March 2008	97,318	96,529	-789
April 2008	97,632	97,094	-538
May 2008	98,425	97,497	-928
June 2008	99,234	98,192	-1,042
	-1.1%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/8/2007**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
October 2007	3,374	3,927	553	553
November 2007	3,347	3,225	-122	431
December 2007	3,185	3,168	-17	414
January 2008	3,288	3,443	155	569
Total	13,194	13,763	% Error:	4.3%

*Preliminary

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/8/2007**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
October 2007	94,684	95,037	353
November 2007	94,930	95,142	212
December 2007	94,932	95,252	320
January 2008	95,215	95,640	425
	0.4%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/16/2007**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
February 2007	2,970	3,144	174	174
March 2007	4,016	3,751	-265	-91
April 2007	3,157	3,165	8	-83
May 2007	3,534	3,786	252	169
June 2007	3,496	3,412	-84	85
July 2007	2,975	3,231	256	341
August 2007	3,373	3,963	590	931
September 2007*	3,375	3,354	-21	910
Total	26,896	27,806	% Error:	3.4%

*Preliminary

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/16/2007**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
February 2007	90,767	90,811	44
March 2007	91,830	91,548	-282
April 2007	91,942	91,668	-274
May 2007	92,371	92,386	15
June 2007	92,865	92,844	-21
July 2007	92,749	92,927	178
August 2007	92,992	93,745	753
September 2007	93,402	94,233	831
	0.9%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/12/2006**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
October 2006	2,839	3,394	555	555
November 2006	2,936	3,224	288	843
December 2006	2,997	2,888	-109	734
January 2007	2,953	3,106	153	887
Total	11,725	12,612	% Error:	7.6%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/12/2006**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
October 2006	89,745	90,055	310
November 2006	89,815	90,415	600
December 2006	89,815	90,423	608
January 2007	89,722	90,412	690
	0.8%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 3/21/2006**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
March 2006	3,336	3,700	364	364
April 2006	3,214	2,952	-262	102
May 2006	3,133	3,305	172	274
June 2006	3,324	3,256	-68	206
July 2006	2,969	2,879	-90	116
August 2006	3,024	3,265	241	357
September 2006*	2,852	3,273	421	778
Total	21,852	22,630	% Error:	3.6%

*Preliminary

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 3/21/2006**

MONTH	POPULATION ESTIMATE	ACTUAL	CUMULATIVE
			OVER/ (UNDER)
March 2006	87,267	87,659	392
April 2006	87,778	87,901	123
May 2006	88,029	88,128	99
June 2006	88,478	88,576	98
July 2006	88,615	88,650	35
August 2006	88,791	88,983	192
September 2006	88,837	89,513	676
	0.8%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/7/2005**

MONTH	ADMISSIONS ESTIMATE	ACTUAL	MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
November 2005	2,680	2,865	185	185
December 2005	2,987	2,888	-99	86
Janurary 2006	2,700	2,855	155	241
February 2006*	2,753	2,769	16	257
Total	11,120	11,377	% Error:	2.3%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/7/2005**

MONTH	POPULATION ESTIMATE	ACTUAL	CUMULATIVE OVER/ (UNDER)
November 2005	86,431	86,450	19
December 2005	86,619	86,563	-56
January 2006	86,575	86,566	-9
February 2006	86,803	86,753	-50
	-0.1%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/14/2005**

MONTH	ADMISSIONS ESTIMATE	ACTUAL	MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
February 2005	2,655	2,767	112	112
March 2005	3,206	3,216	10	122
April 2005	3,099	2,926	-173	-51
May 2005	3,007	2,873	-134	-185
June 2005	3,154	3,203	49	-136
July 2005	2,914	2,749	-165	-301
August 2005	2,756	3,415	659	358
September 2005	2,703	3,217	514	872
October 2005	3,153	2,752	-401	471
Total	26,647	27,118	% Error:	1.8%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/14/2005**

MONTH	POPULATION ESTIMATE	ACTUAL	CUMULATIVE OVER/ (UNDER)
February 2005	83,393	83,372	-21
March 2005	83,920	83,863	-57
April 2005	84,390	84,148	-242
May 2005	84,743	84,359	-384
June 2005	85,295	84,901	-394
July 2005	85,474	85,008	-466
August 2005	85,653	85,574	-79
September 2005	85,789	86,136	347
October 2005	86,328	86,212	-116
	-0.1%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/18/2004**

MONTH	ADMISSIONS ESTIMATE	ACTUAL	MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
October 2004	3,082	3,024	-58	-58
November 2004	2,613	2,788	175	117
December 2004	2,908	2,942	34	151
January 2005	2,611	2,655	44	195
Total	11,214	11,409	% Error:	1.7%
*Preliminary				

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/18/2004**

MONTH	POPULATION ESTIMATE	ACTUAL	CUMULATIVE OVER/ (UNDER)
October 2004	82,668	82,545	-123
November 2004	82,773	82,746	-27
December 2004	83,034	83,165	131
January 2005	83,058	83,131	73
	0.1%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/16/2004**

MONTH	ADMISSIONS ESTIMATE	ACTUAL	MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
February 2004	2,618	2,542	-76	-76
March 2004	2,872	3,249	377	301
April 2004	2,927	2,893	-34	267
May 2004	2,807	2,833	26	293
June 2004	2,885	3,032	147	440
July 2004	2,912	2,675	-237	203
August 2004	2,719	2,687	-32	171
September 2004	2,770	2,373	-397	-226
Total	22,510	22,284	% Error:	-1.0%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/16/2004**

MONTH	POPULATION ESTIMATE	ACTUAL	CUMULATIVE OVER/ (UNDER)
February 2004	79,961	79,792	-169
March 2004	80,436	80,520	84
April 2004	80,960	81,081	121
May 2004	81,215	81,395	180
June 2004	81,581	81,974	393
July 2004	82,092	82,205	113
August 2004	82,136	82,313	177
September 2004	82,319	82,141	-178
	-0.2%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/9/2003**

MONTH	ADMISSIONS ESTIMATE	ACTUAL	MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
July 2003	2,707	2,896	189	189
August 2003	2,725	2,583	-142	47
September 2003	2,686	2,675	-11	36
October 2003	2,790	3,085	295	331
November 2003	2,565	2,499	-66	265
December 2003	2,703	2,842	139	404
January 2004	2,550	2,485	-65	339
Total	18,726	19,065	% Error:	1.8%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/9/2003**

MONTH	POPULATION ESTIMATE	ACTUAL	CUMULATIVE OVER/ (UNDER)
July 2003	77,743	77,787	44
August 2003	78,068	77,919	-149
September 2003	78,529	78,355	-174
October 2003	78,923	78,936	13
November 2003	79,079	79,144	65
December 2003	79,438	79,594	156
January 2004	79,523	79,557	34
	0.0%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 9/25/2002**

MONTH	ADMISSIONS ESTIMATE	ACTUAL	MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
September 2002	2,276	2,299	23	23
October 2002	2,484	2,732	248	271
November 2002	2,394	2,238	-156	115
December 2002	2,372	2,433	61	176
January 2003	2,448	2,236	-212	-36
February 2003	2,424	2,312	-112	-148
March 2003	2,384	2,657	273	125
April 2003	2,419	2,801	382	507
May 2003	2,531	2,703	172	679
June 2003	2,509	2,821	312	991
Total	24,241	25,232	% Error:	4.1%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 9/25/2002**

MONTH	POPULATION ESTIMATE	ACTUAL	CUMULATIVE OVER/ (UNDER)
September 2002	74,365	74,244	-121
October 2002	74,760	74,763	3
November 2002	75,017	74,868	-149
December 2002	75,190	75,210	20
January 2003	75,400	75,101	-299
February 2003	75,816	75,327	-489
March 2003	75,914	75,749	-165
April 2003	76,129	76,297	168
May 2003	76,355	76,654	299
June 2003	76,487	77,316	829
	1.1%	% Error	