

EXECUTIVE SUMMARY

Criminal Justice Estimating Conference

July 28, 2023

The Criminal Justice Estimating Conference convened July 28, 2023, to revise the forecast of prison admissions and population. During the five months monitored since the February 2023 Conference, admissions totaled 12,239 which was 209 (+1.7 percent) above the estimate. Conversely, the prison population at the end of June 2023 was 85,174 which was -286 (-0.3 percent) below the February estimate. The divergent forecast errors directly result from the lingering impact of the pandemic on the overall criminal justice system, which began in March of 2020. While applying a pre-pandemic growth rate to arrests from 2021 through 2023 indicates that they might be near the level they would have reached if they continued their downward trend without the impact of the pandemic, other forces are still destabilizing the system. Most importantly, the Florida court system has been hindered in resolving its backlog of felony cases by continuing recruitment and hiring challenges. Since arrests are upstream indicators of future admissions and generally take about two years to work through the prison system, a return to normal levels upstream should predictably feed through to admissions. In this case, however, the courts' continuing backlog seems set to delay this result. This makes it particularly difficult to project the timing and level of future prison admissions. Furthermore, the sentence length of those currently being admitted is receiving both upward and downward pressure that has made it complicated to forecast future releases from the incoming admissions.

Absent a clear path for how all of these issues will be resolved, the Conference made only slight adjustments to the admissions forecast, adding admissions to FY 2023-24 to adjust for the error in the forecast over the last five months and adding a new fiscal year to the forecast. The new population forecast is shaped by these admission changes, as well as updates to the projected release schedule. The end result is minor changes to the prison population forecast adopted in February 2023. The annual percentage changes are similar to those assumed by the prior conference.

Year	Admissions	Releases	End of year pop	End of year over (under) August 2022 CJEC	End of year percent change
FY 23-24	29,076	25,565	88,685	218	4.1%
FY 24-25	28,420	27,147	89,958	126	1.6%
FY 25-26	28,515	27,585	90,888	-145	1.0%
FY 26-27	28,959	27,387	92,460	-73	1.9%
FY 27-28	29,041	28,168	93,333	-49	1.2%
FY 28-29	29,089	28,107	94,315		1.1%

**CRIMINAL JUSTICE ESTIMATING CONFERENCE
HELD February 13, 2023 versus July 28, 2023**

**Forecast adopted at the Conference
held February 13, 2023**

**Forecast adopted at the Conference
held July 28, 2023**

Year	Admissions	Releases	End of Year Pop	Admissions	Releases	End of Year Pop	Difference
FY 2017-18	28,538	30,079	96,253	28,538	30,079	96,253	0
FY 2018-19	29,215	29,842	95,626	29,215	29,842	95,626	0
FY 2019-20	21,644	29,534	87,736	21,644	29,534	87,736	0
FY 2020-21	18,810	26,051	80,495	18,810	26,051	80,495	0
FY 2021-22	25,897	24,268	82,124	25,897	24,268	82,124	0
FY 2022-23	27,671	24,335	85,460	27,891	24,841	85,174	-286
FY 2023-24	28,834	25,827	88,467	29,076	25,565	88,685	218
FY 2024-25	28,478	27,113	89,832	28,420	27,147	89,958	126
FY 2025-26	28,573	27,372	91,033	28,515	27,585	90,888	-145
FY 2026-27	29,019	27,519	92,533	28,959	27,387	92,460	-73
FY 2027-28	29,101	28,252	93,382	29,041	28,168	93,333	-49
FY 2028-29				29,089	28,107	94,315	

PRIOR FORECAST

ACTUAL

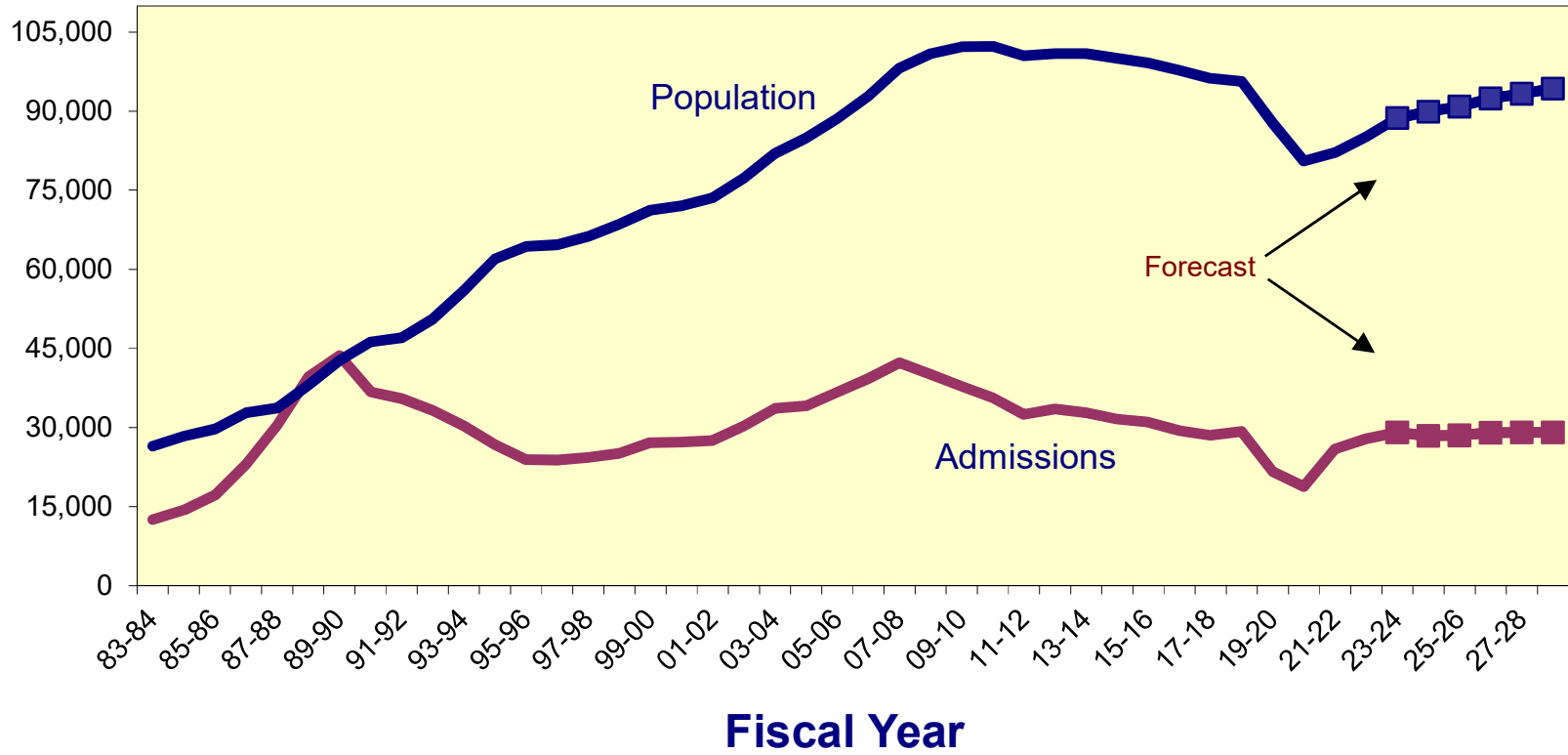
Month	Admissions	Releases	End of Month Pop	Admissions	Releases	End of Month Pop	End of Month Difference
JUL 22	2,306	2,107	82,323	2,306	2,107	82,323	0
AUG 22	2,674	2,311	82,686	2,674	2,311	82,686	0
SEP 22	1,834	2,019	82,501	1,834	2,019	82,501	0
OCT 22	2,372	2,075	82,798	2,372	2,075	82,798	0
NOV 22	2,057	1,963	82,892	2,057	1,963	82,892	0
DEC 22	2,280	1,958	83,214	2,280	1,958	83,214	0
JAN 2023	2,118	2,051	83,281	2,129	2,062	83,281	0
FEB 23	2,230	1,797	83,714	2,196	1,945	83,532	-182
MAR 23	2,500	1,978	84,236	2,660	2,111	84,081	-155
APR 23	2,258	2,021	84,473	2,276	2,062	84,295	-178
MAY 23	2,555	2,044	84,984	2,647	2,145	84,797	-187
JUN 23	2,487	2,011	85,460	2,460	2,083	85,174	-286

PRIOR FORECAST								NEW FORECAST			End of Month Difference
Month	Admissions	Releases	End of Month Pop	Admissions	Releases	End of Month Pop					
JUL 23	2,286	2,079	85,667	2,281	2,110	85,345				-322	
AUG 23	2,375	2,036	86,006	2,370	2,052	85,663				-343	
SEP 23	2,258	2,100	86,164	2,353	2,142	85,874				-290	
OCT 23	2,118	2,150	86,132	2,213	2,157	85,930				-202	
NOV 23	2,506	2,109	86,529	2,501	2,050	86,381				-148	
DEC 23	2,512	2,168	86,873	2,507	2,126	86,762				-111	
JAN 2024	2,047	2,271	86,649	2,142	2,129	86,775				126	
FEB 24	2,356	2,132	86,873	2,353	2,081	87,047				174	
MAR 24	2,786	2,236	87,423	2,781	2,130	87,698				275	
APR 24	2,366	2,183	87,606	2,361	2,153	87,906				300	
MAY 24	2,542	2,235	87,913	2,537	2,264	88,179				266	
JUN 24	2,682	2,128	88,467	2,677	2,171	88,685				218	
JUL 24	2,383	2,204	88,646	2,378	2,205	88,858				212	
AUG 24	2,423	2,251	88,818	2,418	2,245	89,031				213	
SEP 24	2,376	2,201	88,993	2,371	2,272	89,130				137	
OCT 24	2,349	2,280	89,062	2,344	2,282	89,192				130	
NOV 24	2,296	2,218	89,140	2,291	2,205	89,278				138	
DEC 24	2,430	2,323	89,247	2,426	2,302	89,402				155	
JAN 2025	2,087	2,304	89,030	2,082	2,316	89,168				138	
FEB 25	2,301	2,225	89,106	2,296	2,163	89,301				195	
MAR 25	2,500	2,307	89,299	2,495	2,321	89,475				176	
APR 25	2,321	2,235	89,385	2,317	2,268	89,524				139	
MAY 25	2,453	2,287	89,551	2,448	2,337	89,635				84	
JUN 25	2,559	2,278	89,832	2,554	2,231	89,958				126	
JUL 25	2,394	2,310	89,916	2,389	2,295	90,052				136	
AUG 25	2,432	2,281	90,067	2,427	2,303	90,176				109	
SEP 25	2,385	2,253	90,199	2,380	2,263	90,293				94	
OCT 25	2,355	2,337	90,217	2,350	2,326	90,317				100	
NOV 25	2,305	2,305	90,217	2,300	2,294	90,323				106	
DEC 25	2,439	2,333	90,323	2,436	2,357	90,402				79	
JAN 2026	2,094	2,296	90,121	2,089	2,304	90,187				66	
FEB 26	2,308	2,269	90,160	2,303	2,264	90,226				66	
MAR 26	2,507	2,250	90,417	2,502	2,307	90,421				4	
APR 26	2,329	2,244	90,502	2,324	2,295	90,450				-52	
MAY 26	2,461	2,230	90,733	2,456	2,279	90,627				-106	
JUN 26	2,564	2,264	91,033	2,559	2,298	90,888				-145	

PRIOR FORECAST								NEW FORECAST			End of Month Difference
Month	Admissions	Releases	End of Month Pop	Admissions	Releases	End of Month Pop					
JUL 26	2,431	2,262	91,202	2,426	2,286	91,028				-174	
AUG 26	2,469	2,277	91,394	2,464	2,311	91,181				-213	
SEP 26	2,422	2,270	91,546	2,417	2,247	91,351				-195	
OCT 26	2,392	2,284	91,654	2,387	2,252	91,486				-168	
NOV 26	2,342	2,305	91,691	2,337	2,283	91,540				-151	
DEC 26	2,476	2,295	91,872	2,471	2,266	91,745				-127	
JAN 2027	2,131	2,288	91,715	2,126	2,267	91,604				-111	
FEB 27	2,345	2,257	91,803	2,340	2,248	91,696				-107	
MAR 27	2,544	2,353	91,994	2,539	2,329	91,906				-88	
APR 27	2,366	2,302	92,058	2,361	2,293	91,974				-84	
MAY 27	2,498	2,322	92,234	2,493	2,326	92,141				-93	
JUN 27	2,603	2,304	92,533	2,598	2,279	92,460				-73	
JUL 27	2,628	2,338	92,823	2,623	2,337	92,746				-77	
AUG 27	2,585	2,322	93,086	2,580	2,345	92,981				-105	
SEP 27	2,536	2,327	93,295	2,531	2,318	93,194				-101	
OCT 27	2,652	2,366	93,581	2,647	2,357	93,484				-97	
NOV 27	2,126	2,308	93,399	2,121	2,323	93,282				-117	
DEC 27	2,383	2,355	93,427	2,378	2,335	93,325				-102	
JAN 2028	2,151	2,348	93,230	2,146	2,312	93,159				-71	
FEB 28	2,465	2,370	93,325	2,460	2,363	93,256				-69	
MAR 28	2,497	2,387	93,435	2,492	2,352	93,396				-39	
APR 28	2,595	2,377	93,653	2,590	2,374	93,612				-41	
MAY 28	2,147	2,376	93,424	2,142	2,379	93,375				-49	
JUN 28	2,336	2,378	93,382	2,331	2,373	93,333				-49	
JUL 28				2,450	2,375	93,408					
AUG 28				2,782	2,357	93,833					
SEP 28				2,134	2,322	93,645					
OCT 28				2,457	2,349	93,753					
NOV 28				2,159	2,349	93,563					
DEC 28				2,356	2,348	93,571					
JAN 2029				2,206	2,346	93,431					
FEB 29				2,300	2,332	93,399					
MAR 29				2,679	2,288	93,790					
APR 29				2,353	2,337	93,806					
MAY 29				2,654	2,359	94,101					
JUN 29				2,559	2,345	94,315					

PRISON ADMISSIONS AND POPULATION

History & Forecast by Fiscal Year



**CRIMINAL JUSTICE ESTIMATING CONFERENCE JULY 28, 2023
PRIOR YEAR ACTUALS**

	JUL 22	AUG 22	SEP 22	OCT 22	NOV 22	DEC 22	JAN 23	FEB 23	MAR 23	APR 23	MAY 23	JUN 23
ADMISSIONS	2,306	2,674	1,834	2,372	2,057	2,280	2,129	2,196	2,660	2,276	2,647	2,460
NEW COMMITMENTS	2,245	2,567	1,763	2,254	1,976	2,183	2,022	2,120	2,570	2,169	2,550	2,350
TECHNICAL VIOLATORS	61	107	71	118	81	97	107	76	90	107	97	110
CONTROL RELEASE	-	-	-	-	-	-	-	-	-	-	-	-
CONDITIONAL RELEASE	61	107	71	118	81	97	107	76	90	107	97	110
LOSSES	2,107	2,311	2,019	2,075	1,963	1,958	2,062	1,945	2,111	2,062	2,145	2,083
PAROLES	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
FROM NEW TECH. VIOLATORS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
END OF SENTENCE	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
FROM STATUS POP	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
FROM NEW COMMITMENTS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
END OF MONTH POPULATION	82,323	82,686	82,501	82,798	82,892	83,214	83,281	83,532	84,081	84,295	84,797	85,174

CRIMINAL JUSTICE ESTIMATING CONFERENCE JULY 28, 2023
FISCAL YEAR FORECAST
EDR

	FY 22-23 ACTUAL	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29
ADMISSIONS	27,891	29,076	28,420	28,515	28,959	29,041	29,089
NEW COMMITMENTS	26,769	27,967	27,319	27,420	27,866	27,948	27,996
TECHNICAL VIOLATORS	1,122	1,109	1,101	1,095	1,093	1,093	1,093
CONTROL RELEASE	-	1	1	-	-	-	-
CONDITIONAL RELEASE	1,122	1,108	1,100	1,095	1,093	1,093	1,093
LOSSES	24,841	25,565	27,147	27,585	27,387	28,168	28,107
PAROLES	-	28	28	28	28	28	28
FROM NEW TECH. VIOLATORS	-	608	935	1,080	1,095	1,093	1,092
END OF SENTENCE	-	24,657	26,184	26,477	26,264	27,047	26,987
FROM STATUS POP	-	19,832	11,648	7,414	5,018	3,820	3,030
FROM NEW COMMITMENTS	-	4,825	14,536	19,063	21,246	23,227	23,957
END OF MONTH POPULATION	85,174	88,685	89,958	90,888	92,460	93,333	94,315
February 13, 2023 CJEC	85,460	88,467	89,832	91,033	92,533	93,382	
Proposed over/(under) February 13, 2023 CJEC	(286)	218	126	(145)	(73)	(49)	
Average Monthly Population (Total Population)	83,465	86,854	89,329	90,364	91,676	93,262	93,718
Average Monthly Population (Public Population)	71,696	75,085	77,560	78,595	79,907	81,493	81,949

**CRIMINAL JUSTICE ESTIMATING CONFERENCE JULY 28, 2023
DETAILED MONTHLY FORECAST
EDR**

	JUL 28	AUG 28	SEP 28	OCT 28	NOV 28	DEC 28	JAN 29	FEB 29	MAR 29	APR 29	MAY 29	JUN 29
ADMISSIONS	2,450	2,782	2,134	2,457	2,159	2,356	2,206	2,300	2,679	2,353	2,654	2,559
NEW COMMITMENTS	2,348	2,685	2,043	2,357	2,067	2,283	2,115	2,217	2,588	2,268	2,567	2,458
TECHNICAL VIOLATORS	102	97	91	100	92	73	91	83	91	85	87	101
CONTROL RELEASE	-	-	-	-	-	-	-	-	-	-	-	-
CONDITIONAL RELEASE	102	97	91	100	92	73	91	83	91	85	87	101
LOSSES	2,375	2,357	2,322	2,349	2,349	2,348	2,346	2,332	2,288	2,337	2,359	2,345
PAROLES	3	2	3	2	3	2	2	2	2	2	3	2
FROM NEW TECH. VIOLATORS	92	96	94	93	94	93	88	86	90	89	88	89
END OF SENTENCE	2,280	2,259	2,225	2,254	2,252	2,253	2,256	2,244	2,196	2,246	2,268	2,254
FROM STATUS POP	303	263	246	259	265	253	258	241	221	236	249	236
FROM NEW COMMITMENTS	1,977	1,996	1,979	1,995	1,987	2,000	1,998	2,003	1,975	2,010	2,019	2,018
END OF MONTH POPULATION	93,408	93,833	93,645	93,753	93,563	93,571	93,431	93,399	93,790	93,806	94,101	94,315

February 13, 2023 CJEC
Proposed over/(under) February 13, 2023
CJEC

Average Monthly Population
(Total Population)

93,718

Average Monthly Population
(Public Population)

81,949

INVOLUNTARY CIVIL COMMITMENT OF SEXUALLY VIOLENT PREDATORS-- HISTORY AND FORECAST
Adopted at the July 28, 2023 Criminal Justice Estimating Conference

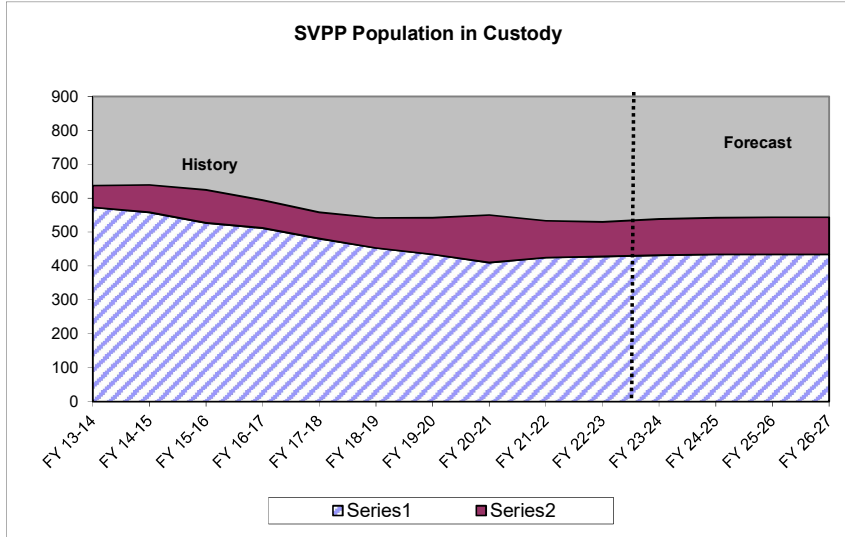
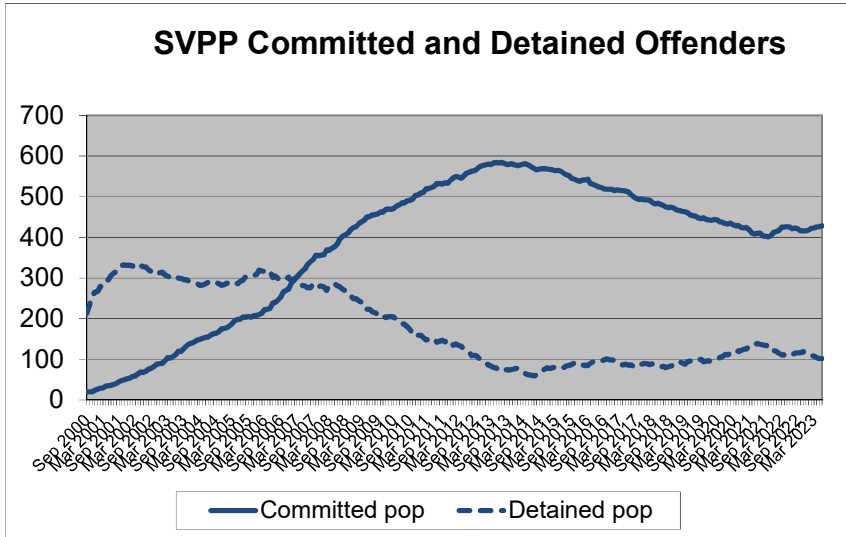
	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27
Commitments	47	34	35	31	28	20	15	22	55	30	37	36	35	35
Releases	57	49	66	46	59	48	34	46	40	27	33	34	35	35
June 30th Committed Population	573	558	527	512	481	453	434	410	425	428	432	434	434	434
Change	-10	-15	-31	-15	-31	-28	-19	-24	15	3	4	2	0	0
Percent Change	-1.7%	-2.6%	-5.6%	-2.8%	-6.1%	-5.8%	-4.2%	-5.5%	3.7%	0.7%	0.9%	0.5%	0.0%	0.0%
June 30th Detained Population	64	81	97	82	77	89	108	140	108	102	106	108	110	110
Change	-14	17	16	-15	-5	12	19	32	-32	-6	4	2	2	0
Percent Change	-17.9%	26.6%	19.8%	-15.5%	-6.1%	15.6%	21.3%	29.6%	-22.9%	-5.6%	3.9%	1.9%	1.9%	0.0%
June 30th Population in Custody	636	639	624	594	558	542	542	550	533	530	538	542	544	544
Change	-24	3	-15	-30	-36	-16	0	8	-17	-3	8	4	2	0
Percent Change	-3.6%	0.5%	-2.3%	-4.8%	-6.1%	-2.9%	0.0%	1.5%	-3.1%	-0.6%	1.5%	0.7%	0.4%	0.0%

June 30th Population in Custody--
February 2023 CJEC

538 546 546 546

July 2023 CJEC Projected
Population over (under) February
2023 CJEC

-8 -8 -4 -2



**WORKPAPERS OF THE
CRIMINAL JUSTICE ESTIMATING CONFERENCE**



HELD July 28, 2023

(Web Site: <http://edr.state.fl.us>)

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**NEW COMMITMENTS
CHANGE FROM PRIOR YEAR**

**YEAR-AND-A-DAY NEW COMMITMENTS
CHANGE FROM PRIOR YEAR**

Jul 2021	1,734	Jul 2021	96
Jul 2022	2,245	Jul 2022	164
Change	29.5%	Change	70.8%
Jul-Aug 2021	3,666	Jul-Aug 2021	234
Jul-Aug 2022	4,812	Jul-Aug 2022	358
Change	31.3%	Change	53.0%
Jul-Sep 2021	5,069	Jul-Sep 2021	338
Jul-Sep 2022	6,575	Jul-Sep 2022	492
Change	29.7%	Change	45.6%
Jul-Oct 2021	6,442	Jul-Oct 2021	432
Jul-Oct 2022	8,829	Jul-Oct 2022	666
Change	37.1%	Change	54.2%
Jul-Nov 2021	8,024	Jul-Nov 2021	535
Jul-Nov 2022	10,805	Jul-Nov 2022	830
Change	34.7%	Change	55.1%
Jul-Dec 2021	10,127	Jul-Dec 2021	658
Jul-Dec 2022	12,988	Jul-Dec 2022	997
Change	28.3%	Change	51.5%
Jul 2021-Jan 2022	12,251	Jul 2021-Jan 2022	824
Jul 2022-Jan 2023	15,010	Jul 2022-Jan 2023	1,135
Change	22.5%	Change	37.7%
Jul 2021-Feb 2022	14,814	Jul 2021-Feb 2022	1,002
Jul 2022-Feb 2023	17,130	Jul 2022-Feb 2023	1,302
Change	15.6%	Change	29.9%
Jul 2021-Mar 2022	17,815	Jul 2021-Mar 2022	1,186
Jul 2022-Mar 2023	19,700	Jul 2022-Mar 2023	1,490
Change	10.6%	Change	25.6%
Jul 2021-Apr 2022	20,434	Jul 2021-Apr 2022	1,395
Jul 2022-Apr 2023	21,869	Jul 2022-Apr 2023	1,666
Change	7.0%	Change	19.4%
Jul 2021-May 2022	22,777	Jul 2021-May 2022	1,562
Jul 2022-May 2023	24,419	Jul 2022-May 2023	1,844
Change	7.2%	Change	18.1%
Jul 2021-Jun 2022	24,931	Jul 2021-Jun 2022	1,725
Jul 2022-Jun 2023	26,769	Jul 2022-Jun 2023	1,976
Change	7.4%	Change	14.6%
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Quarterly year over year change			
FY 19-20 to FY 20-21			
Jul - Sep	-67.3%		
Oct - Dec	-52.8%		
Jan - Mar	3.0%		
Apr - Jun	269.6%		
FY 20-21 to FY 21-22			
Jul - Sep	135.4%		
Oct - Dec	66.7%		
Jan - Mar	27.4%		
Apr - Jun	7.7%		
FY 21-22 to FY 22-23			
Jul - Sep	29.7%		
Oct - Dec	26.8%		
Jan - Mar	-12.7%		
Apr - Jun	-0.7%		

Source: DOC website; trends report

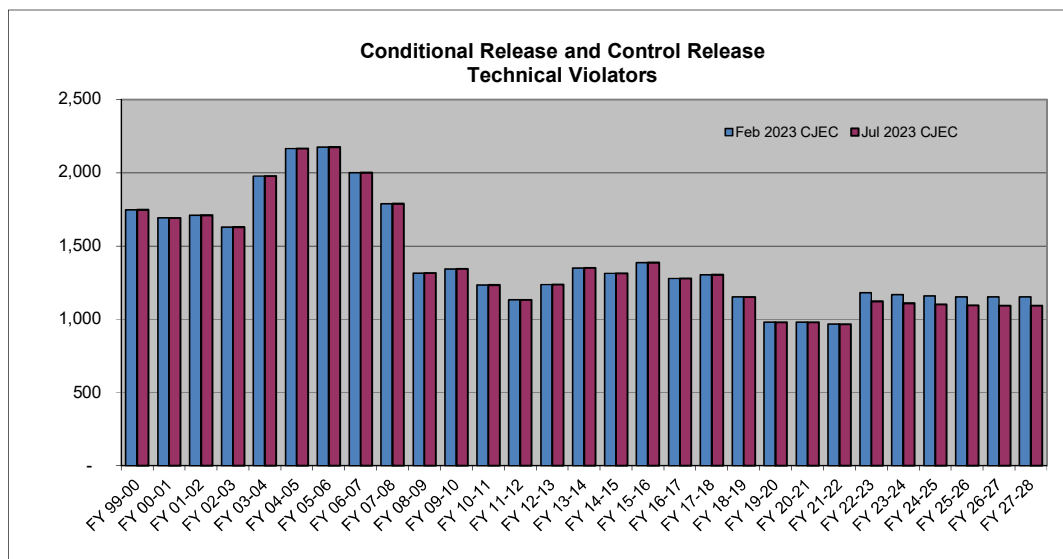
Source: Monthly status file from DOC; adjusted for missing data

**CRIMINAL JUSTICE ESTIMATING CONFERENCE JULY 28, 2023
PRIOR YEAR ACTUALS**

	JUL 22	AUG 22	SEP 22	OCT 22	NOV 22	DEC 22	JAN 23	FEB 23	MAR 23	APR 23	MAY 23	JUN 23
ADMISSIONS	2,306	2,674	1,834	2,372	2,057	2,280	2,129	2,196	2,660	2,276	2,647	2,460
NEW COMMITMENTS	2,245	2,567	1,763	2,254	1,976	2,183	2,022	2,120	2,570	2,169	2,550	2,350
TECHNICAL VIOLATORS	61	107	71	118	81	97	107	76	90	107	97	110
CONTROL RELEASE	-	-	-	-	-	-	-	-	-	-	-	-
CONDITIONAL RELEASE	61	107	71	118	81	97	107	76	90	107	97	110
LOSSES	2,107	2,311	2,019	2,075	1,963	1,958	2,062	1,945	2,111	2,062	2,145	2,083
PAROLES	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
FROM NEW TECH. VIOLATORS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
END OF SENTENCE	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
FROM STATUS POP	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
FROM NEW COMMITMENTS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
END OF MONTH POPULATION	82,323	82,686	82,501	82,798	82,892	83,214	83,281	83,532	84,081	84,295	84,797	85,174

Conditional and Control Release Technical Violator Admissions

	Control Release Technical Violators	Conditional Release Technical Violators	Total as calculated	Total	Change	% change
FY 99-00	87	1,660	1,747.00	1,747		
FY 00-01	62	1,630	1,692.00	1,692	(55)	-3.3%
FY 01-02	41	1,669	1,710.00	1,710	18	1.1%
FY 02-03	17	1,612	1,629.00	1,629	(81)	-4.9%
FY 03-04	23	1,954	1,977.00	1,977	348	21.6%
FY 04-05	24	2,141	2,165.00	2,165	188	9.6%
FY 05-06	23	2,153	2,176.00	2,176	11	0.5%
FY 06-07	8	1,993	2,001.00	2,001	(175)	-8.1%
FY 07-08	10	1,778	1,788.00	1,788	(213)	-10.7%
FY 08-09	5	1,310	1,315.00	1,315	(473)	-26.6%
FY 09-10	3	1,341	1,344.00	1,344	29	2.2%
FY 10-11	2	1,231	1,233.00	1,233	(111)	-8.3%
FY 11-12	3	1,129	1,132.00	1,132	(101)	-8.2%
FY 12-13	2	1,235	1,237.00	1,237	105	9.3%
FY 13-14	3	1,347	1,350.00	1,350	113	9.1%
FY 14-15	3	1,311	1,314.00	1,314	(36)	-2.7%
FY 15-16	2	1,384	1,386.00	1,386	72	5.5%
FY 16-17	1	1,277	1,278.00	1,278	(108)	-7.8%
FY 17-18	2	1,301	1,303.00	1,303	25	2.0%
FY 18-19	0	1,152	1,152.00	1,152	(151)	-11.6%
FY 19-20	0	980	980.00	980	(172)	-14.9%
FY 20-21	0	980	980.00	980	-	0.0%
FY 21-22	0	966	966.00	966	(14)	-1.4%
FY 22-23	0	1,122	1,122.00	1,122	156	16.1%
FY 23-24	1	1,108	1,109.00	1,109	(13)	-1.2%
FY 24-25	1	1,100	1,101.00	1,101	(8)	-0.7%
FY 25-26	0	1,095	1,095.00	1,095	(6)	-0.5%
FY 26-27	0	1,093	1,093.00	1,093	(2)	-0.2%
FY 27-28	0	1,093	1,093.00	1,093	-	0.0%
FY 28-29	0	1,093	1,093.00	1,093	-	0.0%



SENTENCE LENGTH DISTRIBUTION

Sentence Length	3/17/2021 CJEC		7/28/2021 CJEC		1/13/2022 CJEC		8/12/2022 CJEC		2/13/2023 CJEC		7/28/2023 CJEC	
	Percent	Cumulative Percent	Percent	Cumulative Percent	Percent	Cumulative Percent	Percent	Cumulative Percent	Percent	Cumulative Percent	Percent	Cumulative Percent
12 - 15 months	17.6%	17.6%	17.6%	17.6%	17.6%	17.6%	17.6%	17.6%	17.6%	17.6%	17.6%	17.6%
15.1 - 21 months	15.3%	32.9%	15.3%	32.9%	15.3%	32.9%	15.3%	32.9%	15.3%	32.9%	15.3%	32.9%
21.1 - 27 months	12.8%	45.6%	12.8%	45.6%	12.8%	45.6%	12.8%	45.6%	12.8%	45.6%	12.8%	45.6%
27.1 - 33 months	6.4%	52.1%	6.4%	52.1%	6.4%	52.1%	6.4%	52.1%	6.4%	52.1%	6.4%	52.1%
33.1 - 39 months	11.2%	63.2%	11.2%	63.2%	11.2%	63.2%	11.2%	63.2%	11.2%	63.2%	11.2%	63.2%
39.1 - 45 months	3.4%	66.6%	3.4%	66.6%	3.4%	66.6%	3.4%	66.6%	3.4%	66.6%	3.4%	66.6%
45.1 - 51 months	5.5%	72.1%	5.5%	72.1%	5.5%	72.1%	5.5%	72.1%	5.5%	72.1%	5.5%	72.1%
51.1 - 57 months	1.1%	73.2%	1.1%	73.2%	1.1%	73.2%	1.1%	73.2%	1.1%	73.2%	1.1%	73.2%
57.1 - 78 months	9.6%	82.8%	9.6%	82.8%	9.6%	82.8%	9.6%	82.8%	9.6%	82.8%	9.6%	82.8%
78.1 - 102 months	4.2%	87.0%	4.2%	87.0%	4.2%	87.0%	4.2%	87.0%	4.2%	87.0%	4.2%	87.0%
GT 102 months	13.0%	100.0%	13.0%	100.0%	13.0%	100.0%	13.0%	100.0%	13.0%	100.0%	13.0%	100.0%
	100.0%		100.0%		100.0%		100.0%		100.0%		100.0%	
3/17/2021 CJEC	New commitments 9/1/2019 through 2/29/2020 (6 months)											
7/28/2021 CJEC	New commitments 9/1/2019 through 2/29/2020 (6 months)											
1/13/2022 CJEC	New commitments 9/1/2019 through 2/29/2020 (6 months)											
8/12/2022 CJEC	New commitments 9/1/2019 through 2/29/2020 (6 months)											
2/13/2023 CJEC	New commitments 9/1/2019 through 2/29/2020 (6 months)											
7/28/2023 CJEC	New commitments 9/1/2019 through 2/29/2020 (6 months)											

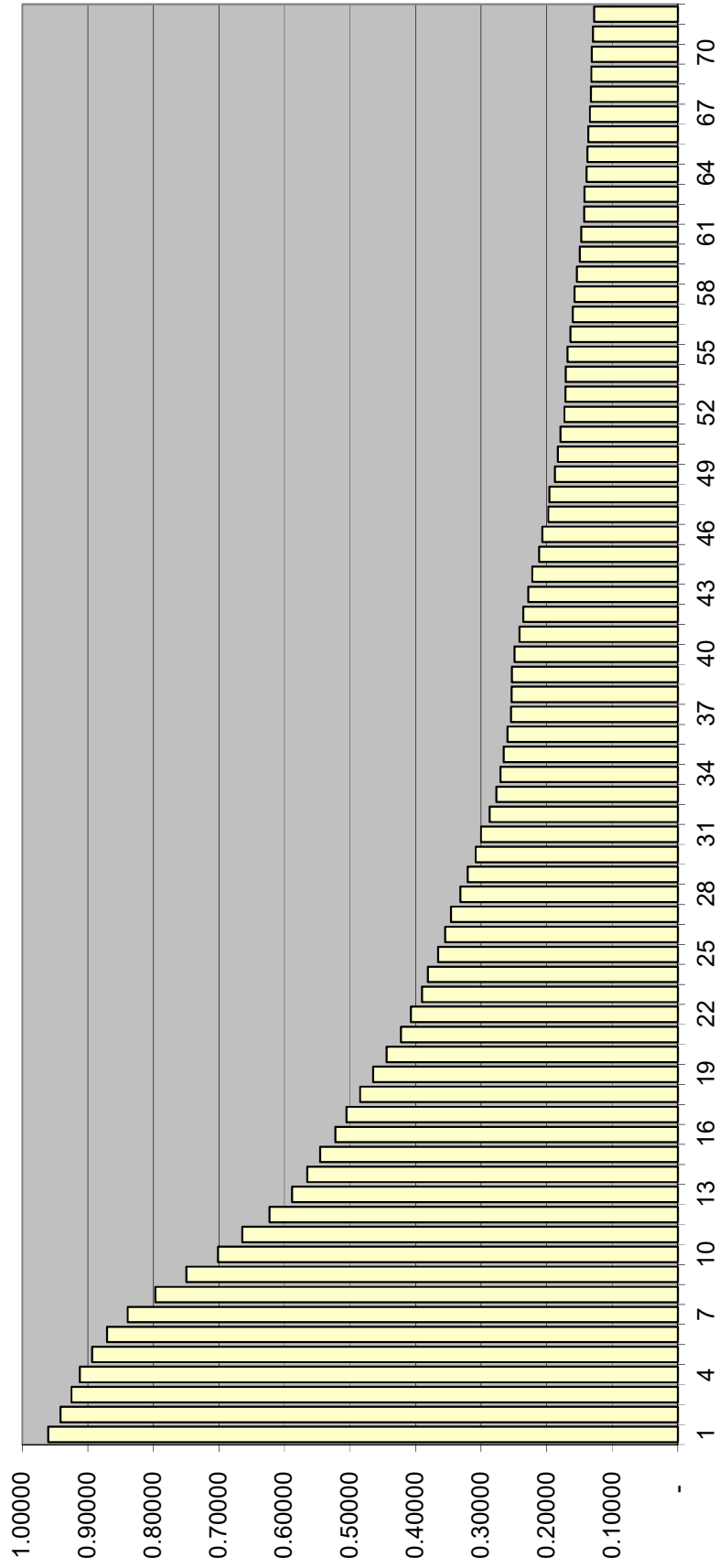
Prepared 7/25/2023

CJEC Releases from New Commitments

Percentage of Monthly New Commitment Cohort Released from Prison at the end of x months

	January 13, 2022 CJEC	August 12, 2022 CJEC	February 13, 2023 CJEC	July 28, 2023 CJEC
6 months	12.9%	12.9%	12.9%	12.9%
12 months	37.7%	37.7%	37.7%	37.7%
18 months	51.5%	51.5%	51.5%	51.5%
24 months	61.9%	61.9%	61.9%	61.9%
48 months	80.4%	80.4%	80.4%	80.4%
54 months	82.9%	82.9%	82.9%	82.9%
60 months	85.0%	85.0%	85.0%	85.0%

New Commitments Still in Prison after X Months--Release Vector Used in 7/28/2023 CJEC



**Criminal Justice Estimating Conference--
July 28, 2023
GROWTH RATES SUMMARY**

TOTAL ADMISSIONS

	Current CJEC-- February 13, 2023	EDR	FEA	Adopted Forecast (EDR)
FY 20-21	-13.1%	-13.1%	-13.1%	-13.1%
FY 21-22	37.7%	37.7%	37.7%	37.7%
FY 22-23	6.9%	7.7%	7.7%	7.7%
FY 23-24	4.2%	4.2%	4.3%	4.2%
FY 24-25	-1.2%	-2.3%	-1.8%	-2.3%
FY 25-26	0.3%	0.3%	0.0%	0.3%
FY 26-27	1.6%	1.6%	1.9%	1.6%
FY 27-28	0.3%	0.3%	0.3%	0.3%
FY 28-29		0.2%	0.2%	0.2%

NEW COMMITMENTS

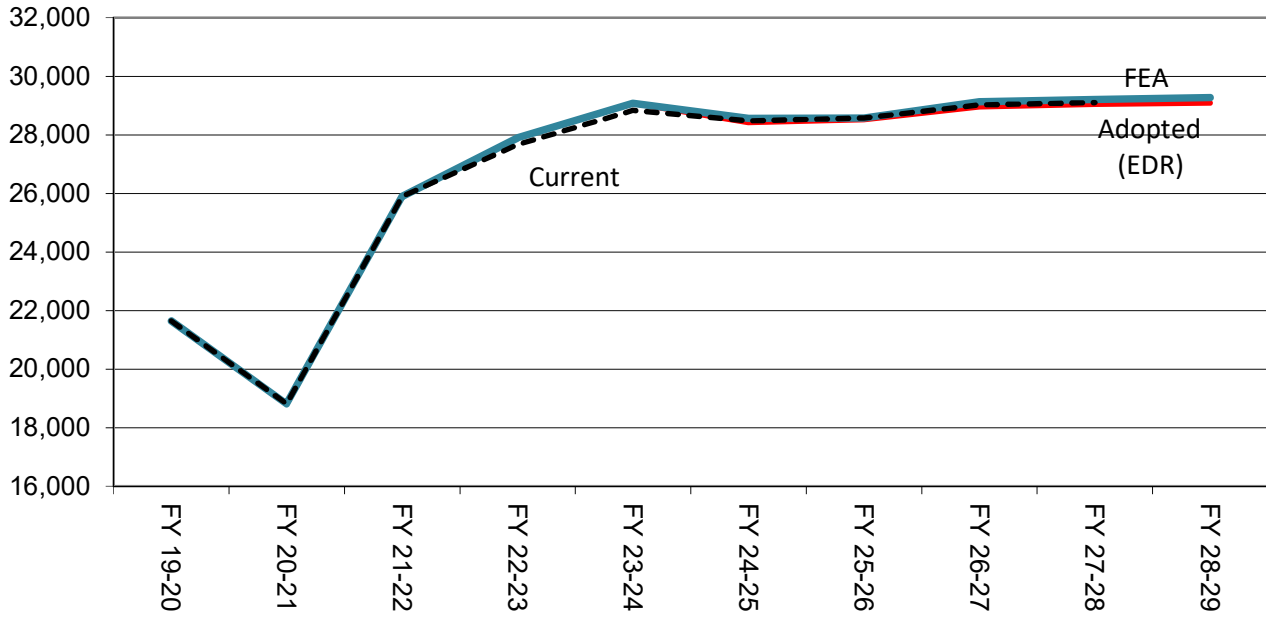
	Current CJEC-- February 13, 2023	EDR	FEA	Adopted Forecast (EDR)
FY 20-21	-13.7%	-13.7%	-13.7%	-13.7%
FY 21-22	39.8%	39.8%	39.8%	39.8%
FY 22-23	6.3%	7.4%	7.4%	7.4%
FY 23-24	4.4%	4.5%	4.5%	4.5%
FY 24-25	-1.3%	-2.3%	-1.8%	-2.3%
FY 25-26	0.4%	0.4%	0.1%	0.4%
FY 26-27	1.6%	1.6%	2.0%	1.6%
FY 27-28	0.3%	0.3%	0.3%	0.3%
FY 28-29		0.2%	0.2%	0.2%

POPULATION JUNE 30

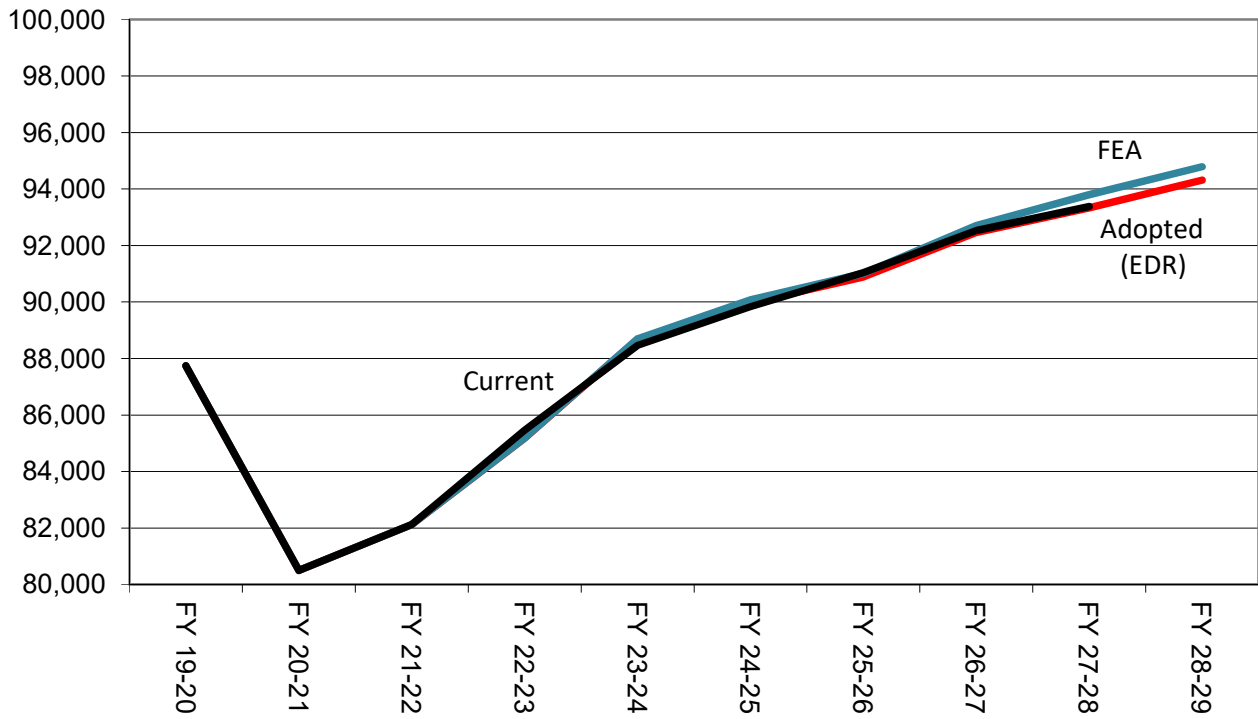
	Current CJEC-- February 13, 2023	EDR	FEA	Adopted Forecast (EDR)
FY 20-21	-8.3%	-8.3%	-8.3%	-8.3%
FY 21-22	2.0%	2.0%	2.0%	2.0%
FY 22-23	4.1%	3.7%	3.7%	3.7%
FY 23-24	3.5%	4.1%	4.1%	4.1%
FY 24-25	1.5%	1.4%	1.6%	1.4%
FY 25-26	1.3%	1.0%	1.0%	1.0%
FY 26-27	1.6%	1.7%	1.9%	1.7%
FY 27-28	0.9%	0.9%	1.2%	0.9%
FY 28-29		1.1%	1.1%	1.1%

Actuals in bold.

Prison Admissions



June 30th Prison Population



**Criminal Justice Estimating Conference--July 28, 2023
FORECAST COMPARISON**

TOTAL ADMISSIONS

	Current Feb 2023 CJEC	Current with actuals	EDR Different from EDR Current	FEA Different from FEA Current	Adopted Forecast (EDR)	Different from Current
FY 19-20	21,644	21,644	21,644	0	21,644	0
FY 20-21	18,810	18,810	18,810	0	18,810	0
FY 21-22	25,897	25,897	25,897	0	25,897	0
FY 22-23	27,671	27,891	27,891	220	27,891	220
FY 23-24	28,834	28,834	29,076	242	29,077	243
FY 24-25	28,478	28,478	28,420	-58	28,563	85
FY 25-26	28,573	28,573	28,515	-58	28,573	0
FY 26-27	29,019	29,019	28,959	-60	29,126	107
FY 27-28	29,101	29,101	29,041	-60	29,208	107
FY 28-29			29,089		29,275	

CHANGE FROM PRIOR YEAR

	Current	Current with actuals	EDR	FEA	Adopted Forecast (EDR)
FY 20-21	-2,834	-2,834	-2,834	-2,834	-2,834
FY 21-22	7,087	7,087	7,087	7,087	7,087
FY 22-23	1,774	1,994	1,994	1,994	1,994
FY 23-24	1,163	943	1,185	1,186	1,185
FY 24-25	-356	-356	-656	-514	-656
FY 25-26	95	95	95	10	95
FY 26-27	446	446	444	553	444
FY 27-28	82	82	82	82	82
FY 28-29			48	67	48

PERCENTAGE CHANGE FROM PRIOR YEAR

	Current	Current with actuals	EDR	FEA	Adopted Forecast (EDR)
FY 20-21	-13.1%	-13.1%	-13.1%	-13.1%	-13.1%
FY 21-22	37.7%	37.7%	37.7%	37.7%	37.7%
FY 22-23	6.9%	7.7%	7.7%	7.7%	7.7%
FY 23-24	4.2%	3.4%	4.2%	4.3%	4.2%
FY 24-25	-1.2%	-1.2%	-2.3%	-1.8%	-2.3%
FY 25-26	0.3%	0.3%	0.3%	0.0%	0.3%
FY 26-27	1.6%	1.6%	1.6%	1.9%	1.6%
FY 27-28	0.3%	0.3%	0.3%	0.3%	0.3%
FY 28-29			0.2%	0.2%	0.2%

Note: Data for FY 19-20, FY 20-21, and FY 21-22 are final; however, FY 22-23 is still preliminary and subject to revision.

NEW COMMITMENTS

	Current Feb 2023 CJEC	Current with actuals	EDR	EDR Different from Current	FEA	FEA Different from Current	Adopted Forecast (EDR)	Different from Current
FY 19-20	20,664	20,664	20,664	0	20,664	0	20,664	0
FY 20-21	17,830	17,830	17,830	0	17,830	0	17,830	0
FY 21-22	24,931	24,931	24,931	0	24,931	0	24,931	0
FY 22-23	26,490	26,769	26,769	279	26,769	279	26,769	279
FY 23-24	27,667	27,667	27,967	300	27,968	301	27,967	300
FY 24-25	27,319	27,319	27,319	0	27,462	143	27,319	0
FY 25-26	27,420	27,420	27,420	0	27,478	58	27,420	0
FY 26-27	27,866	27,866	27,866	0	28,033	167	27,866	0
FY 27-28	27,948	27,948	27,948	0	28,115	167	27,948	0
FY 28-29			27,996		28,182		27,996	

CHANGE FROM PRIOR YEAR

	Current	Current with actuals	EDR	FEA	Adopted Forecast (EDR)
FY 20-21	-2,834	-2,834	-2,834	-2,834	-2,834
FY 21-22	7,101	7,101	7,101	7,101	7,101
FY 22-23	1,559	1,838	1,838	1,838	1,838
FY 23-24	1,177	898	1,198	1,199	1,198
FY 24-25	-348	-348	-648	-506	-648
FY 25-26	101	101	101	16	101
FY 26-27	446	446	446	555	446
FY 27-28	82	82	82	82	82
FY 28-29			48	67	48

PERCENTAGE CHANGE FROM PRIOR YEAR

	Current	Current with actuals	EDR	FEA	Adopted Forecast (EDR)
FY 20-21	-13.7%	-13.7%	-13.7%	-13.7%	-13.7%
FY 21-22	39.8%	39.8%	39.8%	39.8%	39.8%
FY 22-23	6.3%	7.4%	7.4%	7.4%	7.4%
FY 23-24	4.4%	3.4%	4.5%	4.5%	4.5%
FY 24-25	-1.3%	-1.3%	-2.3%	-1.8%	-2.3%
FY 25-26	0.4%	0.4%	0.4%	0.1%	0.4%
FY 26-27	1.6%	1.6%	1.6%	2.0%	1.6%
FY 27-28	0.3%	0.3%	0.3%	0.3%	0.3%
FY 28-29			0.2%	0.2%	0.2%

Note: Data for FY 19-20, FY 20-21, and FY 21-22 are final; however, FY 22-23 is still preliminary and subject to revision.

CONTROL/CONDITIONAL RELEASE OFFENDERS WITH TECHNICAL VIOLATIONS

	Current Feb 2023 CJEC	Current with actuals	EDR	Different from Current	FEA	FEA Different from Current	Adopted Forecast (EDR)	Different from Current
FY 19-20	980	980	980	0	980	0	980	0
FY 20-21	980	980	980	0	980	0	980	0
FY 21-22	966	966	966	0	966	0	966	0
FY 22-23	1,181	1,122	1,122	-59	1,122	-59	1,122	-59
FY 23-24	1,167	1,167	1,109	-58	1,109	-58	1,109	-58
FY 24-25	1,159	1,159	1,101	-58	1,101	-58	1,101	-58
FY 25-26	1,153	1,153	1,095	-58	1,095	-58	1,095	-58
FY 26-27	1,153	1,153	1,093	-60	1,093	-60	1,093	-60
FY 27-28	1,153	1,153	1,093	-60	1,093	-60	1,093	-60
FY 28-29			1,093		1,093		1,093	

CHANGE FROM PRIOR YEAR

	Current	Current with actuals	EDR	FEA	Adopted Forecast (EDR)
FY 20-21	0	0	0	0	0
FY 21-22	-14	-14	-14	-14	-14
FY 22-23	215	156	156	156	156
FY 23-24	-14	45	-13	-13	-13
FY 24-25	-8	-8	-8	-8	-8
FY 25-26	-6	-6	-6	-6	-6
FY 26-27	0	0	-2	-2	-2
FY 27-28	0	0	0	0	0
FY 28-29			0	0	0

PERCENTAGE CHANGE FROM PRIOR YEAR

	Current	Current with actuals	EDR	FEA	Adopted Forecast (EDR)
FY 20-21	0.0%	0.0%	0.0%	0.0%	0.0%
FY 21-22	-1.4%	-1.4%	-1.4%	-1.4%	-1.4%
FY 22-23	22.3%	16.1%	16.1%	16.1%	16.1%
FY 23-24	22.3%	16.1%	16.1%	16.1%	16.1%
FY 24-25	-1.2%	4.0%	-1.2%	-1.2%	-1.2%
FY 25-26	-0.7%	-0.7%	-0.7%	-0.7%	-0.7%
FY 26-27	-0.5%	-0.5%	-0.5%	-0.5%	-0.5%
FY 27-28	0.0%	0.0%	-0.2%	-0.2%	-0.2%
FY 28-29			0.0%	0.0%	0.0%

Note: Data for FY 19-20, FY 20-21, and FY 21-22 are final; however, FY 22-23 is still preliminary and subject to revision.

**Criminal Justice Estimating Conference--July 28, 2023
FORECAST COMPARISON**

POPULATION JUNE 30

	Current Feb 2023 CJEC	Current with actuals	EDR	EDR Different from Current	FEA	FEA Different from Current	Adopted Forecast (EDR)	Different from Current
FY 19-20	87,736	87,736	87,736	0	87,736	0	87,736	0
FY 20-21	80,495	80,495	80,495	0	80,495	0	80,495	0
FY 21-22	82,124	82,124	82,124	0	82,124	0	82,124	0
FY 22-23	85,460	85,174	85,174	-286	85,174	-286	85,174	-286
FY 23-24	88,467	88,181	88,685	218	88,702	235	88,685	218
FY 24-25	89,832	89,546	89,958	126	90,089	257	89,958	126
FY 25-26	91,033	90,747	90,888	-145	91,009	-24	90,888	-145
FY 26-27	92,533	92,247	92,460	-73	92,710	177	92,460	-73
FY 27-28	93,382	93,096	93,333	-49	93,796	414	93,333	-49
FY 28-29			94,315		94,789		94,315	

POPULATION CHANGE JUNE 30 FROM PRIOR YEAR

	Current	Current with actuals	EDR	FEA	Adopted Forecast (EDR)
FY 20-21	-7,241	-7,241	-7,241	-7,241	-7,241
FY 21-22	1,629	1,629	1,629	1,629	1,629
FY 22-23	3,336	3,050	3,050	3,050	3,050
FY 23-24	3,007	3,007	3,511	3,528	3,511
FY 24-25	1,365	1,365	1,273	1,387	1,273
FY 25-26	1,201	1,201	930	920	930
FY 26-27	1,500	1,500	1,572	1,701	1,572
FY 27-28	849	849	873	1,086	873
FY 28-29			982	993	982

PERCENTAGE CHANGE JUNE 30 FROM PRIOR YEAR

	Current	Current with actuals	EDR	FEA	Adopted Forecast (EDR)
FY 20-21	-8.3%	-8.3%	-8.3%	-8.3%	-8.3%
FY 21-22	2.0%	2.0%	2.0%	2.0%	2.0%
FY 22-23	4.1%	3.7%	3.7%	3.7%	3.7%
FY 23-24	3.5%	3.5%	4.1%	4.1%	4.1%
FY 24-25	1.5%	1.5%	1.4%	1.6%	1.4%
FY 25-26	1.3%	1.3%	1.0%	1.0%	1.0%
FY 26-27	1.6%	1.7%	1.7%	1.9%	1.7%
FY 27-28	0.9%	0.9%	0.9%	1.2%	0.9%
FY 28-29			1.1%	1.1%	1.1%

Note: Data for FY 19-20, FY 20-21, FY 21-22, and FY 22-23 are final.

**CRIMINAL JUSTICE ESTIMATING CONFERENCE JULY 28, 2023
FISCAL YEAR FORECAST
EDR**

	FY 22-23 ACTUAL	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29
ADMISSIONS	27,891	29,076	28,420	28,515	28,959	29,041	29,089
NEW COMMITMENTS	26,769	27,967	27,319	27,420	27,866	27,948	27,996
TECHNICAL VIOLATORS	1,122	1,109	1,101	1,095	1,093	1,093	1,093
CONTROL RELEASE	-	1	1	-	-	-	-
CONDITIONAL RELEASE	1,122	1,108	1,100	1,095	1,093	1,093	1,093
LOSSES	24,841	25,565	27,147	27,585	27,387	28,168	28,107
PAROLES	-	28	28	28	28	28	28
FROM NEW TECH. VIOLATORS	-	608	935	1,080	1,095	1,093	1,092
END OF SENTENCE	-	24,657	26,184	26,477	26,264	27,047	26,987
FROM STATUS POP	-	19,832	11,648	7,414	5,018	3,820	3,030
FROM NEW COMMITMENTS	-	4,825	14,536	19,063	21,246	23,227	23,957
END OF MONTH POPULATION	85,174	88,685	89,958	90,888	92,460	93,333	94,315
February 13, 2023 C.JEC	85,460	88,467	89,832	91,033	92,533	93,382	
Proposed over/(under) February 13, 2023 C.JEC	(286)	218	126	(145)	(73)	(49)	
Average Monthly Population (Total Population)	83,465	86,854	89,329	90,364	91,676	93,262	93,718
Average Monthly Population (Public Population)	71,696	75,085	77,560	78,595	79,907	81,493	81,949

**CRIMINAL JUSTICE ESTIMATING CONFERENCE JULY 28, 2023
DETAILED MONTHLY FORECAST
EDR**

	JUL 23	AUG 23	SEP 23	OCT 23	NOV 23	DEC 23	JAN 24	FEB 24	MAR 24	APR 24	MAY 24	JUN 24
ADMISSIONS	2,281	2,370	2,353	2,213	2,501	2,507	2,142	2,353	2,781	2,361	2,537	2,677
NEW COMMITMENTS	2,180	2,268	2,263	2,111	2,418	2,426	2,050	2,265	2,691	2,268	2,440	2,587
TECHNICAL VIOLATORS	101	102	90	102	83	81	92	88	90	93	97	90
CONTROL RELEASE	-	-	-	-	-	-	-	1	-	-	-	-
CONDITIONAL RELEASE	101	102	90	102	83	81	92	87	90	93	97	90
LOSSES	2,110	2,052	2,142	2,157	2,050	2,126	2,129	2,081	2,130	2,153	2,264	2,171
PAROLES	3	2	3	2	3	2	2	2	2	2	3	2
FROM NEW TECH. VIOLATORS	5	23	45	48	51	59	56	57	59	65	68	72
END OF SENTENCE	2,061	1,990	2,059	2,075	1,969	2,040	2,050	2,005	2,055	2,075	2,185	2,093
FROM STATUS POP	1,975	1,860	1,891	1,883	1,726	1,742	1,693	1,551	1,477	1,396	1,416	1,222
FROM NEW COMMITMENTS	86	130	168	192	243	298	357	454	578	679	769	871
END OF MONTH POPULATION	85,345	85,663	85,874	85,930	86,381	86,762	86,775	87,047	87,698	87,906	88,179	88,685
February 13, 2023 CJEC	85,667	86,006	86,164	86,132	86,529	86,873	86,649	86,873	87,423	87,606	87,913	88,467
Proposed over/(under) February 13, 2023 CJEC	(322)	(343)	(290)	(202)	(148)	(111)	126	174	275	300	266	218
Average Monthly Population (Total Population)												86,854
Average Monthly Population (Public Population)												75,085

**CRIMINAL JUSTICE ESTIMATING CONFERENCE JULY 28, 2023
DETAILED MONTHLY FORECAST
EDR**

	JUL 24	AUG 24	SEP 24	OCT 24	NOV 24	DEC 24	JAN 25	FEB 25	MAR 25	APR 25	MAY 25	JUN 25
ADMISSIONS	2,378	2,418	2,371	2,344	2,291	2,426	2,082	2,296	2,495	2,317	2,448	2,554
NEW COMMITMENTS	2,278	2,320	2,281	2,241	2,200	2,352	1,991	2,212	2,403	2,231	2,360	2,450
TECHNICAL VIOLATORS	100	98	90	103	91	74	91	84	92	86	88	104
CONTROL RELEASE	-	-	-	-	-	-	-	-	-	1	-	-
CONDITIONAL RELEASE	100	98	90	103	91	74	91	84	92	85	88	104
LOSSES	2,205	2,245	2,272	2,282	2,205	2,302	2,316	2,163	2,321	2,268	2,337	2,231
PAROLES	3	2	3	2	3	2	2	2	2	2	3	2
FROM NEW TECH. VIOLATORS	74	75	78	79	79	80	76	75	78	79	80	82
END OF SENTENCE	2,128	2,168	2,191	2,201	2,123	2,220	2,238	2,086	2,241	2,187	2,254	2,147
FROM STATUS POP	1,182	1,165	1,143	1,096	973	1,016	1,003	792	896	819	845	718
FROM NEW COMMITMENTS	946	1,003	1,048	1,105	1,150	1,204	1,235	1,294	1,345	1,368	1,409	1,429
END OF MONTH POPULATION	88,858	89,031	89,130	89,192	89,278	89,402	89,168	89,301	89,475	89,524	89,635	89,958
February 13, 2023 C.JEC	88,646	88,818	88,993	89,062	89,140	89,247	89,030	89,106	89,299	89,385	89,551	89,832
Proposed over/(under) February 13, 2023 C.JEC	212	213	137	130	138	155	138	195	176	139	84	126
Average Monthly Population (Total Population)												89,329
Average Monthly Population (Public Population)												77,560

**CRIMINAL JUSTICE ESTIMATING CONFERENCE JULY 28, 2023
DETAILED MONTHLY FORECAST
EDR**

	JUL 25	AUG 25	SEP 25	OCT 25	NOV 25	DEC 25	JAN 26	FEB 26	MAR 26	APR 26	MAY 26	JUN 26
ADMISSIONS	2,389	2,427	2,380	2,350	2,300	2,436	2,089	2,303	2,502	2,324	2,456	2,559
NEW COMMITMENTS	2,287	2,330	2,289	2,250	2,208	2,361	1,998	2,220	2,411	2,239	2,369	2,458
TECHNICAL VIOLATORS	102	97	91	100	92	75	91	83	91	85	87	101
CONTROL RELEASE	-	-	-	-	-	-	-	-	-	-	-	-
CONDITIONAL RELEASE	102	97	91	100	92	75	91	83	91	85	87	101
LOSSES	2,295	2,303	2,263	2,326	2,294	2,357	2,304	2,264	2,307	2,295	2,279	2,298
PAROLES	3	2	3	2	3	2	2	2	2	2	3	2
FROM NEW TECH. VIOLATORS	87	91	90	91	93	94	89	87	90	89	89	90
END OF SENTENCE	2,205	2,210	2,170	2,233	2,198	2,261	2,213	2,175	2,215	2,204	2,187	2,206
FROM STATUS POP	750	732	674	707	641	670	615	540	547	532	502	504
FROM NEW COMMITMENTS	1,455	1,478	1,496	1,526	1,557	1,591	1,598	1,635	1,668	1,672	1,685	1,702
END OF MONTH POPULATION	90,052	90,176	90,293	90,317	90,323	90,402	90,187	90,226	90,421	90,450	90,627	90,888
February 13, 2023 C.JEC	89,916	90,067	90,199	90,217	90,217	90,323	90,121	90,160	90,417	90,502	90,733	91,033
Proposed over/(under) February 13, 2023 C.JEC	136	109	94	100	106	79	66	66	4	(52)	(106)	(145)
Average Monthly Population (Total Population)												90,364
Average Monthly Population (Public Population)												78,595

**CRIMINAL JUSTICE ESTIMATING CONFERENCE JULY 28, 2023
DETAILED MONTHLY FORECAST
EDR**

	JUL 26	AUG 26	SEP 26	OCT 26	NOV 26	DEC 26	JAN 27	FEB 27	MAR 27	APR 27	MAY 27	JUN 27
ADMISSIONS	2,426	2,464	2,417	2,387	2,337	2,471	2,126	2,340	2,539	2,361	2,493	2,598
NEW COMMITMENTS	2,324	2,367	2,326	2,287	2,245	2,398	2,035	2,257	2,448	2,276	2,406	2,497
TECHNICAL VIOLATORS	102	97	91	100	92	73	91	83	91	85	87	101
CONTROL RELEASE	-	-	-	-	-	-	-	-	-	-	-	-
CONDITIONAL RELEASE	102	97	91	100	92	73	91	83	91	85	87	101
LOSSES	2,286	2,311	2,247	2,252	2,283	2,266	2,267	2,248	2,329	2,293	2,326	2,279
PAROLES	3	2	3	2	3	2	2	2	2	2	3	2
FROM NEW TECH. VIOLATORS	93	96	94	93	94	94	88	86	90	89	88	90
END OF SENTENCE	2,190	2,213	2,150	2,157	2,186	2,170	2,177	2,160	2,237	2,202	2,235	2,187
FROM STATUS POP	483	505	445	439	446	410	411	370	413	378	386	332
FROM NEW COMMITMENTS	1,707	1,708	1,705	1,718	1,740	1,760	1,766	1,790	1,824	1,824	1,849	1,855
END OF MONTH POPULATION	91,028	91,181	91,351	91,486	91,540	91,745	91,604	91,696	91,906	91,974	92,141	92,460
February 13, 2023 CJEC	91,202	91,394	91,546	91,654	91,691	91,872	91,715	91,803	91,994	92,058	92,234	92,533
Proposed over/(under) February 13, 2023 CJEC	(174)	(213)	(195)	(168)	(151)	(127)	(111)	(107)	(88)	(84)	(93)	(73)
Average Monthly Population (Total Population)												91,676
Average Monthly Population (Public Population)												79,907

**CRIMINAL JUSTICE ESTIMATING CONFERENCE JULY 28, 2023
DETAILED MONTHLY FORECAST
EDR**

	JUL 27	AUG 27	SEP 27	OCT 27	NOV 27	DEC 27	JAN 28	FEB 28	MAR 28	APR 28	MAY 28	JUN 28
ADMISSIONS	2,623	2,580	2,531	2,647	2,121	2,378	2,146	2,460	2,492	2,590	2,142	2,331
NEW COMMITMENTS	2,521	2,483	2,440	2,547	2,029	2,305	2,055	2,377	2,401	2,505	2,055	2,230
TECHNICAL VIOLATORS	102	97	91	100	92	73	91	83	91	85	87	101
CONTROL RELEASE	-	-	-	-	-	-	-	-	-	-	-	-
CONDITIONAL RELEASE	102	97	91	100	92	73	91	83	91	85	87	101
LOSSES	2,337	2,345	2,318	2,357	2,323	2,335	2,312	2,363	2,352	2,374	2,379	2,373
PAROLES	3	2	3	2	3	2	2	2	2	2	3	2
FROM NEW TECH. VIOLATORS	92	96	94	93	94	94	88	86	90	89	88	89
END OF SENTENCE	2,242	2,247	2,221	2,262	2,226	2,239	2,222	2,275	2,260	2,283	2,288	2,282
FROM STATUS POP	366	360	323	341	309	310	292	317	284	302	315	301
FROM NEW COMMITMENTS	1,876	1,887	1,898	1,921	1,917	1,929	1,930	1,958	1,976	1,981	1,973	1,981
END OF MONTH POPULATION	92,746	92,981	93,194	93,484	93,282	93,325	93,159	93,256	93,396	93,612	93,375	93,333
February 13, 2023 C>JEC	92,823	93,086	93,295	93,581	93,399	93,427	93,230	93,325	93,435	93,653	93,424	93,382
Proposed over/(under) February 13, 2023 C>JEC	(77)	(105)	(101)	(97)	(117)	(102)	(71)	(69)	(39)	(41)	(49)	(49)
Average Monthly Population (Total Population)												93,262
Average Monthly Population (Public Population)												81,493

**CRIMINAL JUSTICE ESTIMATING CONFERENCE JULY 28, 2023
DETAILED MONTHLY FORECAST
EDR**

	JUL 28	AUG 28	SEP 28	OCT 28	NOV 28	DEC 28	JAN 29	FEB 29	MAR 29	APR 29	MAY 29	JUN 29
ADMISSIONS	2,450	2,782	2,134	2,457	2,159	2,356	2,206	2,300	2,679	2,353	2,654	2,559
NEW COMMITMENTS	2,348	2,685	2,043	2,357	2,067	2,283	2,115	2,217	2,588	2,268	2,567	2,458
TECHNICAL VIOLATORS	102	97	91	100	92	73	91	83	91	85	87	101
CONTROL RELEASE	-	-	-	-	-	-	-	-	-	-	-	-
CONDITIONAL RELEASE	102	97	91	100	92	73	91	83	91	85	87	101
LOSSES	2,375	2,357	2,322	2,349	2,349	2,348	2,346	2,332	2,288	2,337	2,359	2,345
PAROLES	3	2	3	2	3	2	2	2	2	2	3	2
FROM NEW TECH. VIOLATORS	92	96	94	93	94	93	88	86	90	89	88	89
END OF SENTENCE	2,280	2,259	2,225	2,254	2,252	2,253	2,256	2,244	2,196	2,246	2,268	2,254
FROM STATUS POP	303	263	246	259	265	253	258	241	221	236	249	236
FROM NEW COMMITMENTS	1,977	1,996	1,979	1,995	1,987	2,000	1,998	2,003	1,975	2,010	2,019	2,018
END OF MONTH POPULATION	93,408	93,833	93,645	93,753	93,563	93,571	93,431	93,399	93,790	93,806	94,101	94,315

February 13, 2023 C.JEC
Proposed over/(under) February 13, 2023
C.JEC

Average Monthly Population
(Total Population)
Average Monthly Population
(Public Population)

93,718
81,949

**CRIMINAL JUSTICE ESTIMATING CONFERENCE JULY 28, 2023
FISCAL YEAR FORECAST
FEA**

	FY 22-23 ACTUAL	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29
ADMISSIONS	27,891	29,077	28,563	28,573	29,126	29,208	29,275
NEW COMMITMENTS	26,769	27,968	27,462	27,478	28,033	28,115	28,182
TECHNICAL VIOLATORS	1,122	1,109	1,101	1,095	1,093	1,093	1,093
CONTROL RELEASE	-	1	1	-	-	-	-
CONDITIONAL RELEASE	1,122	1,108	1,100	1,095	1,093	1,093	1,093
LOSSES	24,841	25,549	27,176	27,653	27,425	28,122	28,282
PAROLES	-	28	28	28	28	28	28
FROM NEW TECH. VIOLATORS	-	608	935	1,080	1,095	1,093	1,092
END OF SENTENCE	-	24,641	26,213	26,545	26,302	27,001	27,162
FROM STATUS POP	-	19,632	11,648	7,414	5,018	3,820	3,030
FROM NEW COMMITMENTS	-	4,809	14,565	19,131	21,284	23,181	24,132
END OF MONTH POPULATION	85,174	88,702	90,089	91,009	92,710	93,796	94,789
February 13, 2023 C>JEC	85,460	88,467	89,832	91,033	92,533	93,382	
Proposed over/(under) February 13, 2023 C>JEC	(286)	235	257	(24)	177	414	
Average Monthly Population (Total Population)	83,465	86,809	89,417	90,487	91,771	93,158	94,151
Average Monthly Population (Public Population)	71,696	75,040	77,648	78,718	80,002	81,389	82,382

**CRIMINAL JUSTICE ESTIMATING CONFERENCE JULY 28, 2023
DETAILED MONTHLY FORECAST
FEA**

	JUL 23	AUG 23	SEP 23	OCT 23	NOV 23	DEC 23	JAN 24	FEB 24	MAR 24	APR 24	MAY 24	JUN 24
ADMISSIONS	2,303	2,395	2,276	2,134	2,528	2,533	2,063	2,378	2,811	2,386	2,564	2,706
NEW COMMITMENTS	2,202	2,293	2,186	2,032	2,445	2,452	1,971	2,290	2,721	2,293	2,467	2,616
TECHNICAL VIOLATORS	101	102	90	102	83	81	92	88	90	93	97	90
CONTROL RELEASE	-	-	-	-	-	-	-	1	-	-	-	-
CONDITIONAL RELEASE	101	102	90	102	83	81	92	87	90	93	97	90
LOSSES	2,111	2,053	2,140	2,153	2,049	2,126	2,126	2,080	2,129	2,152	2,261	2,169
PAROLES	3	2	3	2	3	2	2	2	2	2	3	2
FROM NEW TECH. VIOLATORS	5	23	45	48	51	59	56	57	59	65	68	72
END OF SENTENCE	2,062	1,991	2,057	2,071	1,968	2,040	2,047	2,004	2,054	2,074	2,182	2,091
FROM STATUS POP	1,975	1,860	1,891	1,883	1,726	1,742	1,693	1,551	1,477	1,396	1,416	1,222
FROM NEW COMMITMENTS	87	131	166	188	242	298	354	453	577	678	766	869
END OF MONTH POPULATION	85,366	85,708	85,844	85,825	86,304	86,711	86,648	86,946	87,628	87,862	88,165	88,702
February 13, 2023 CJEC	85,667	86,006	86,164	86,132	86,529	86,873	86,649	86,873	87,423	87,606	87,913	88,467
Proposed over/(under) February 13, 2023 CJEC	(301)	(298)	(320)	(307)	(225)	(162)	(1)	73	205	256	252	235
Average Monthly Population (Total Population)												86,809
Average Monthly Population (Public Population)												75,040

**CRIMINAL JUSTICE ESTIMATING CONFERENCE JULY 28, 2023
DETAILED MONTHLY FORECAST
FEA**

	JUL 24	AUG 24	SEP 24	OCT 24	NOV 24	DEC 24	JAN 25	FEB 25	MAR 25	APR 25	MAY 25	JUN 25
ADMISSIONS	2,390	2,432	2,383	2,355	2,302	2,438	2,091	2,307	2,508	2,328	2,460	2,569
NEW COMMITMENTS	2,290	2,334	2,293	2,252	2,211	2,364	2,000	2,223	2,416	2,242	2,372	2,465
TECHNICAL VIOLATORS	100	98	90	103	91	74	91	84	92	86	88	104
CONTROL RELEASE	-	-	-	-	-	-	-	-	-	1	-	-
CONDITIONAL RELEASE	100	98	90	103	91	74	91	84	92	85	88	104
LOSSES	2,203	2,243	2,270	2,282	2,208	2,305	2,320	2,168	2,326	2,273	2,342	2,236
PAROLES	3	2	3	2	3	2	2	2	2	2	3	2
FROM NEW TECH. VIOLATORS	74	75	78	79	79	80	76	75	78	79	80	82
END OF SENTENCE	2,126	2,166	2,189	2,201	2,126	2,223	2,242	2,091	2,246	2,192	2,259	2,152
FROM STATUS POP	1,182	1,165	1,143	1,096	973	1,016	1,003	792	896	819	845	718
FROM NEW COMMITMENTS	944	1,001	1,046	1,105	1,153	1,207	1,239	1,299	1,350	1,373	1,414	1,434
END OF MONTH POPULATION	88,889	89,078	89,191	89,264	89,358	89,491	89,262	89,401	89,583	89,638	89,756	90,089
February 13, 2023 C.JEC	88,646	88,818	88,993	89,062	89,140	89,247	89,030	89,106	89,299	89,385	89,551	89,832
Proposed over/(under) February 13, 2023 C.JEC	243	260	198	202	218	244	232	295	284	253	205	257
Average Monthly Population (Total Population)												89,417
Average Monthly Population (Public Population)												77,648

CRIMINAL JUSTICE ESTIMATING CONFERENCE JULY 28, 2023
DETAILED MONTHLY FORECAST
FEA

	JUL 25	AUG 25	SEP 25	OCT 25	NOV 25	DEC 25	JAN 26	FEB 26	MAR 26	APR 26	MAY 26	JUN 26
ADMISSIONS	2,393	2,432	2,385	2,354	2,304	2,441	2,092	2,307	2,508	2,329	2,461	2,567
NEW COMMITMENTS	2,291	2,335	2,294	2,254	2,212	2,366	2,001	2,224	2,417	2,244	2,374	2,466
TECHNICAL VIOLATORS	102	97	91	100	92	75	91	83	91	85	87	101
CONTROL RELEASE	-	-	-	-	-	-	-	-	-	-	-	-
CONDITIONAL RELEASE	102	97	91	100	92	75	91	83	91	85	87	101
LOSSES	2,300	2,309	2,268	2,332	2,300	2,364	2,310	2,270	2,313	2,300	2,284	2,303
PAROLES	3	2	3	2	3	2	2	2	2	2	3	2
FROM NEW TECH. VIOLATORS	87	91	90	91	93	94	89	87	90	89	89	90
END OF SENTENCE	2,210	2,216	2,175	2,239	2,204	2,268	2,219	2,181	2,221	2,209	2,192	2,211
FROM STATUS POP	750	732	674	707	641	670	615	540	547	532	502	504
FROM NEW COMMITMENTS	1,460	1,484	1,501	1,532	1,563	1,598	1,604	1,641	1,674	1,677	1,690	1,707
END OF MONTH POPULATION	90,182	90,305	90,422	90,444	90,448	90,525	90,307	90,344	90,539	90,568	90,745	91,009
February 13, 2023 C>JEC	89,916	90,067	90,199	90,217	90,217	90,323	90,121	90,160	90,417	90,502	90,733	91,033
Proposed over/(under) February 13, 2023 C>JEC	266	238	223	227	231	202	186	184	122	66	12	(24)
Average Monthly Population (Total Population)												90,487
Average Monthly Population (Public Population)												78,718

**CRIMINAL JUSTICE ESTIMATING CONFERENCE JULY 28, 2023
DETAILED MONTHLY FORECAST
FEA**

	JUL 26	AUG 26	SEP 26	OCT 26	NOV 26	DEC 26	JAN 27	FEB 27	MAR 27	APR 27	MAY 27	JUN 27
ADMISSIONS	2,404	2,654	2,074	2,396	2,437	2,306	2,291	2,333	2,665	2,424	2,633	2,509
NEW COMMITMENTS	2,302	2,557	1,983	2,296	2,345	2,233	2,200	2,250	2,574	2,339	2,546	2,408
TECHNICAL VIOLATORS	102	97	91	100	92	73	91	83	91	85	87	101
CONTROL RELEASE	-	-	-	-	-	-	-	-	-	-	-	-
CONDITIONAL RELEASE	102	97	91	100	92	73	91	83	91	85	87	101
LOSSES	2,290	2,322	2,242	2,254	2,288	2,265	2,274	2,250	2,336	2,296	2,332	2,276
PAROLES	3	2	3	2	3	2	2	2	2	2	3	2
FROM NEW TECH. VIOLATORS	93	96	94	93	94	94	88	86	90	89	88	90
END OF SENTENCE	2,194	2,224	2,145	2,159	2,191	2,169	2,184	2,162	2,244	2,205	2,241	2,184
FROM STATUS POP	483	505	445	439	446	410	411	370	413	378	386	332
FROM NEW COMMITMENTS	1,711	1,719	1,700	1,720	1,745	1,759	1,773	1,792	1,831	1,827	1,855	1,852
END OF MONTH POPULATION	91,123	91,455	91,287	91,429	91,578	91,619	91,636	91,719	92,048	92,176	92,477	92,710
February 13, 2023 CJEC	91,202	91,394	91,546	91,654	91,691	91,872	91,715	91,803	91,994	92,058	92,234	92,533
Proposed over/(under) February 13, 2023 CJEC	(79)	61	(259)	(225)	(113)	(253)	(79)	(84)	54	118	243	177
Average Monthly Population (Total Population)												91,771
Average Monthly Population (Public Population)												80,002

**CRIMINAL JUSTICE ESTIMATING CONFERENCE JULY 28, 2023
DETAILED MONTHLY FORECAST
FEA**

	JUL 27	AUG 27	SEP 27	OCT 27	NOV 27	DEC 27	JAN 28	FEB 28	MAR 28	APR 28	MAY 28	JUN 28
ADMISSIONS	2,411	2,662	2,080	2,403	2,443	2,313	2,297	2,340	2,672	2,431	2,640	2,516
NEW COMMITMENTS	2,309	2,565	1,989	2,303	2,351	2,240	2,206	2,257	2,581	2,346	2,553	2,415
TECHNICAL VIOLATORS	102	97	91	100	92	73	91	83	91	85	87	101
CONTROL RELEASE	-	-	-	-	-	-	-	-	-	-	-	-
CONDITIONAL RELEASE	102	97	91	100	92	73	91	83	91	85	87	101
LOSSES	2,332	2,346	2,303	2,350	2,334	2,338	2,319	2,355	2,346	2,353	2,376	2,370
PAROLES	3	2	3	2	3	2	2	2	2	2	3	2
FROM NEW TECH. VIOLATORS	92	96	94	93	94	94	88	86	90	89	88	89
END OF SENTENCE	2,237	2,248	2,206	2,255	2,237	2,242	2,229	2,267	2,254	2,262	2,285	2,279
FROM STATUS POP	366	360	323	341	309	310	292	317	284	302	315	301
FROM NEW COMMITMENTS	1,871	1,888	1,883	1,914	1,928	1,932	1,937	1,950	1,970	1,960	1,970	1,978
END OF MONTH POPULATION	92,789	93,105	92,882	92,935	93,044	93,019	92,997	92,982	93,308	93,386	93,650	93,796
February 13, 2023 C>JEC	92,823	93,086	93,295	93,581	93,399	93,427	93,230	93,325	93,435	93,653	93,424	93,382
Proposed over/(under) February 13, 2023 C>JEC	(34)	19	(413)	(646)	(355)	(408)	(233)	(343)	(127)	(267)	226	414
Average Monthly Population (Total Population)												93,158
Average Monthly Population (Public Population)												81,389

**CRIMINAL JUSTICE ESTIMATING CONFERENCE JULY 28, 2023
DETAILED MONTHLY FORECAST
FEA**

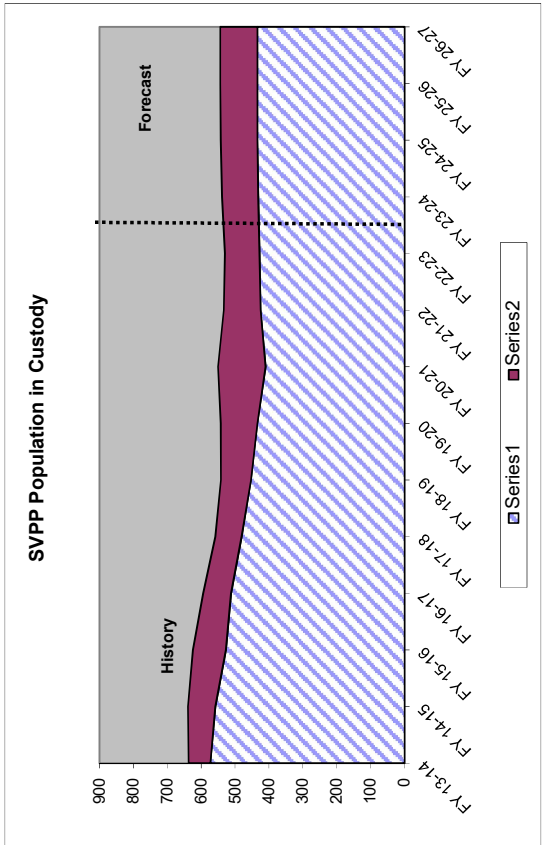
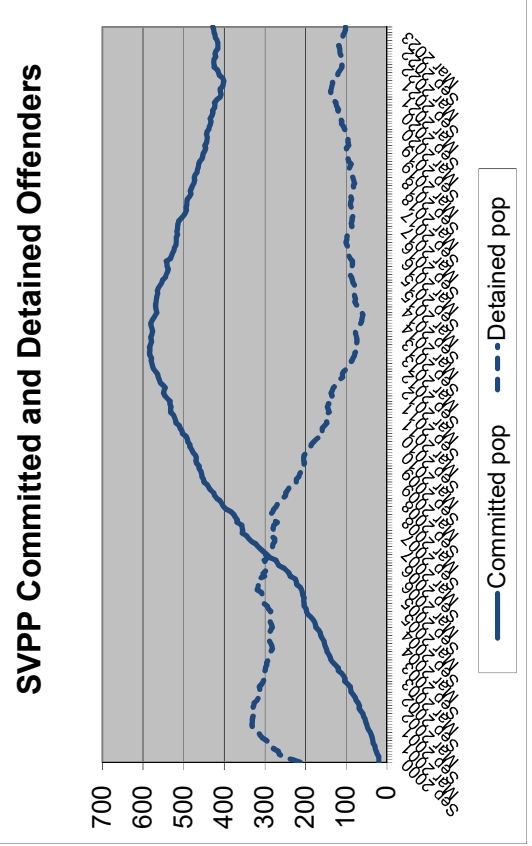
	JUL 28	AUG 28	SEP 28	OCT 28	NOV 28	DEC 28	JAN 29	FEB 29	MAR 29	APR 29	MAY 29	JUN 29
ADMISSIONS	2,416	2,668	2,085	2,408	2,449	2,318	2,303	2,345	2,678	2,436	2,647	2,522
NEW COMMITMENTS	2,314	2,571	1,994	2,308	2,357	2,245	2,212	2,262	2,587	2,351	2,560	2,421
TECHNICAL VIOLATORS	102	97	91	100	92	73	91	83	91	85	87	101
CONTROL RELEASE	-	-	-	-	-	-	-	-	-	-	-	-
CONDITIONAL RELEASE	102	97	91	100	92	73	91	83	91	85	87	101
LOSSES	2,372	2,355	2,318	2,357	2,378	2,367	2,375	2,358	2,305	2,357	2,374	2,366
PAROLES	3	2	3	2	3	2	2	2	2	2	3	2
FROM NEW TECH. VIOLATORS	92	96	94	93	94	93	88	86	90	89	88	89
END OF SENTENCE	2,277	2,257	2,221	2,262	2,281	2,272	2,285	2,270	2,213	2,266	2,283	2,275
FROM STATUS POP	303	263	246	259	265	253	258	241	221	236	249	236
FROM NEW COMMITMENTS	1,974	1,994	1,975	2,003	2,016	2,019	2,027	2,029	1,992	2,030	2,034	2,039
END OF MONTH POPULATION	93,840	94,153	93,920	93,971	94,042	93,993	93,921	93,908	94,281	94,360	94,633	94,789

February 13, 2023 C/JEC
Proposed over/(under) February 13, 2023
C/JEC

Average Monthly Population (Total Population)	94,151
Average Monthly Population (Public Population)	82,382

INVOLUNTARY CIVIL COMMITMENT OF SEXUALLY VIOLENT PREDATORS-- HISTORY AND FORECAST
 Adopted at the July 28, 2023 Criminal Justice Estimating Conference

	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27
Commitments	47	34	35	31	28	20	15	22	55	30	37	36	35	35
Releases	57	49	66	46	59	48	34	46	40	27	33	34	35	35
June 30th Committed Population	573	558	527	512	481	453	434	410	425	428	432	434	434	434
Change	-10	-15	-31	-15	-31	-28	-19	-24	15	3	4	2	0	0
Percent Change	-1.7%	-2.6%	-5.6%	-2.8%	-6.1%	-5.8%	-4.2%	-5.5%	3.7%	0.7%	0.9%	0.5%	0.0%	0.0%
June 30th Detained Population	64	81	97	82	77	89	108	140	108	102	106	108	110	110
Change	-14	17	16	-15	-5	12	19	32	-32	-6	4	2	2	0
Percent Change	-17.9%	26.6%	19.8%	-15.5%	-6.1%	15.6%	21.3%	29.6%	-22.9%	-5.6%	3.9%	1.9%	1.9%	0.0%
June 30th Population in Custody	636	639	624	594	558	542	542	550	533	530	538	542	544	544
Change	-24	3	-15	-30	-36	-16	0	8	-17	-3	8	4	2	0
Percent Change	-3.6%	0.5%	-2.3%	-4.8%	-6.1%	-2.9%	0.0%	1.5%	-3.1%	-0.6%	1.5%	0.7%	0.4%	0.0%



**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/13/2023**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
February 2023	2,230	2,196	-34	-34
March 2023	2,500	2,660	160	126
April 2023	2,258	2,276	18	144
May 2023	2,555	2,647	92	236
June 2023*	2,487	2,460	-27	209
Total	12,030	12,239	% Error:	1.7%

* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/13/2023**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
February 2023	83,714	83,532	-182
March 2023	84,236	84,081	-155
April 2023	84,473	84,295	-178
May 2023	84,984	84,797	-187
June 2023	85,460	85,174	-286
	-0.3%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 8/12/2022**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
August 2022	2,477	2,674	197	197
September 2022	2,257	1,834	-423	-226
October 2022	2,176	2,372	196	-30
November 2022	2,272	2,057	-215	-245
December 2022	2,208	2,280	72	-173
January 2023*	2,109	2,129	20	-153
Total	13,499	13,346	% Error:	-1.1%

* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 8/12/2022**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
August 2022	82,684	82,686	2
September 2022	83,035	82,501	-534
October 2022	83,204	82,798	-406
November 2022	83,566	82,892	-674
December 2022	83,823	83,214	-609
January 2023	83,969	83,281	-688
	-0.8%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 1/13/2022**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
January 2022	2,506	2,189	-317	-317
February 2022	2,486	2,657	171	-146
March 2022	2,469	3,103	634	488
April 2022	2,413	2,719	306	794
May 2022	2,351	2,424	73	867
June 2022	2,337	2,251	-86	781
July 2022*	2,230	2,306	76	857
Total	16,792	17,649	% Error:	5.1%

* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 1/13/2022**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
January 2022	79,455	79,025	-430
February 2022	80,277	79,854	-423
March 2022	80,807	80,917	110
April 2022	81,289	81,627	338
May 2022	81,680	82,027	347
June 2022	82,116	82,124	8
July 2022	82,363	82,323	-40
0.0% Error			

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/28/2021**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
July 2021	2,331	1,821	-510	-510
August 2021	2,449	2,000	-449	-959
September 2021	2,462	1,470	-992	-1,951
October 2021	2,524	1,419	-1,105	-3,056
November 2021	2,481	1,646	-835	-3,891
December 2021*	2,294	2,198	-96	-3,987
Total	14,541	10,554	% Error:	-27.4%

* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/28/2021**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
July 2021	80,823	80,266	-557
August 2021	81,311	80,213	-1,098
September 2021	81,838	79,697	-2,141
October 2021	82,358	78,985	-3,373
November 2021	82,866	78,591	-4,275
December 2021	83,205	78,847	-4,358
	-5.2%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 3/17/2021**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
March 2021	2,221	2,398	177	177
April 2021	2,155	2,583	428	605
May 2021	2,229	2,021	-208	397
June 2021*	2,358	2,321	-37	360
Total	8,963	9,323	% Error:	4.0%

* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 3/17/2021**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
March 2021	79,676	79,682	6
April 2021	80,007	80,251	244
May 2021	80,325	80,221	-104
June 2021	80,767	80,495	-272
	-0.3%	Error	

INVOLUNTARY CIVIL COMMITMENT OF SEXUALLY VIOLENT PREDATORS-- HISTORY AND FORECAST
Adopted at the July 28, 2023 Criminal Justice Estimating Conference

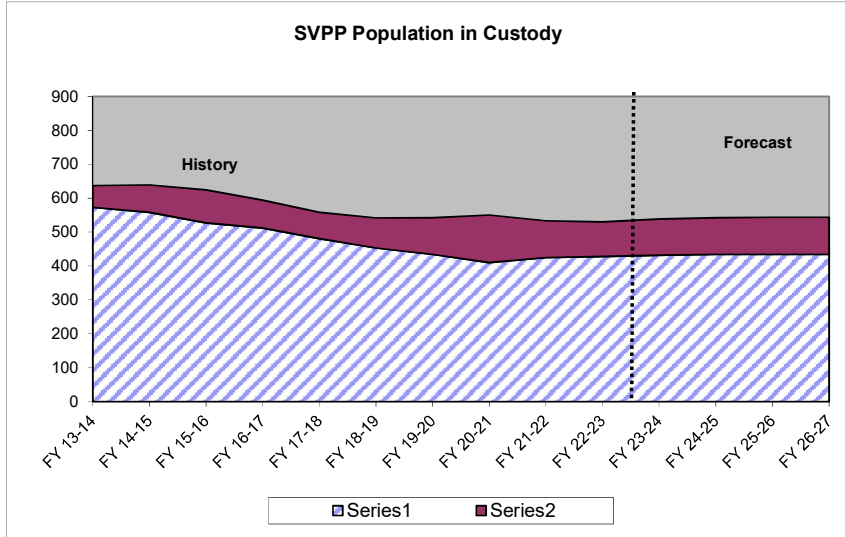
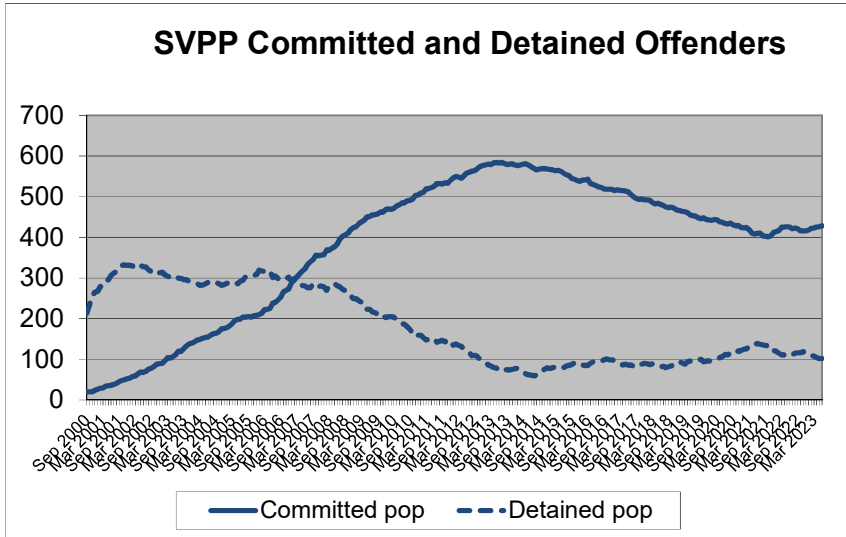
	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27
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June 30th Population in Custody--
February 2023 CJEC

538 546 546 546

July 2023 CJEC Projected
Population over (under) February
2023 CJEC

-8 -8 -4 -2



CRIMINAL JUSTICE TRENDS



**Presented at the
Criminal Justice Estimating Conference**

Held July 28, 2023

Note: Data presented for FY 2019-20, FY 2020-21, FY 21-22, and FY 22-23 has been impacted by the effects of Coronavirus. Trends incorporating these fiscal years should be interpreted with caution.

(Web Site: <http://edr.state.fl.us>)

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CRIMINAL JUSTICE TRENDS

➤ Accuracy of February 2023 forecast

- **Admissions** since the February conference totaled 12,239—209 more than projected for an error of 1.7 percent. (Page 1)
- The **end-of-month population** on June 30th was 85,174. This was -286 under the projected 85,460 (-0.3% error). (Page 1)
- Over 96.1 percent of February through June admissions were new commitments, and the percentage error was higher for this group than for all admissions. There were 11,759 new commitments, 266 more than projected (2.3% error). The number of conditional and control release violators returned to prison with technical violations was -57 less than projected in February (-10.6% error). (Page 2)

➤ Crime

- The number of index offenses decreased in 2021 by 38,524 (-8.3%) from the 2020 level of 466,048. The 427,524 index crimes reported in 2021 was lower than reported in any year since 1973. This is the thirteenth year in a row in which index offenses declined. (Page 3)
- The number of **reported violent offenses** decreased by -3.0 percent in 2021. Violent offenses, which include murder, forcible sexual offenses, robbery, and aggravated assault, were 18.9 percent of all index offenses in 2021, up from 17.9 percent in 2020. Non-violent index offenses include burglary, larceny, and motor vehicle theft. These decreased by -9.4 percent in 2021. Note that drug related offenses are not included in index offenses. (Page 4)
- The crime rate fell from 2,158.0 in 2020 to 1,952.3 in 2021 (-9.5%). This decline is smaller than observed in 2020 when the crime rate fell by -15.5 percent. (Page 6)
- 2021 **arrests** increased by 6.8 percent, from 508,490 in 2020 to 543,138 in 2021. Arrests for index offenses declined by -9.8 percent in 2021 while arrests for non-index crimes increased by 10.9 percent. The largest percentage decrease in index offense arrests was in robbery (down -16.6%). The largest percentage increase in index offense arrests was in murder (up 3.1%). (Pages 5, 7-8)

➤ Filings and Guilty Dispositions

- After two years of declines, the number of **felony filings** increased by 0.6 percent in 2021 and 1.3 percent in 2022. (Pages 9 and 15)
- **Violent** offense filings increased by 1.7 percent in 2022 and **nonviolent** offense filings increased by 4.3 percent. During the same period, **drug** filings decreased by -3.1 percent. (Pages 10 and 11)
- The share of **violent** filings increased to 24.3 percent in 2022. The share of filings that are **nonviolent** increased from 43.3 percent in 2021 to 44.6 percent in 2022, while the share of **drug** filings decreased from 32.5 percent to 31.1 percent. (Pages 10 and 11)
- After two years of declines, the number of **guilty dispositions** increased by 36.7 percent in 2021 and 3.5 percent in 2022. (Pages 12 and 15)

- **Violent** offense guilty dispositions increased by 8.8 percent and **nonviolent** offense guilty dispositions increased by 4.0 percent in 2022 over 2021. During the same period, drug guilty dispositions decreased by -0.6 percent. (Pages 13 and 14)
- The share of guilty dispositions for **violent** offenses increased from 20.2 to 21.2 percent between 2021 and 2022. The share for **nonviolent** offenses increased and the share for **drug** offenses decreased. (Pages 13 and 14)
- The most current available data indicate that filings are increasing and guilty dispositions are decreasing. Filings for January through April 2023 obtained from the June 2023 data were 6.1 percent above the January through April 2022 filings obtained in June 2022. January through April 2023 guilty dispositions were -2.5 percent lower than for the same period in 2022. (Page 15)
- The percent of **guilty dispositions which are imprisoned** as new commitments has trended upward from less than 16 percent in the late nineties to 23.3 percent in 2009. The percentage fell for three years but then increased through 2014. Following four years of declines, the percentage increased slightly in 2019, then decreased to 14.7 percent in 2020. The percentage increased to 19.1 percent in 2021, then increased to 22.6 percent in 2022. (Page 16)

➤ **Prison Admissions**

- There were 27,891 **admissions to prison** in FY 22-23, up 7.7 percent from FY 21-22. This is the second fiscal year of increasing admissions after two years of declining admissions. (Page 23)
- **New commitments**, which are 96.0 percent of all admissions, totaled 26,769 in FY 22-23. This represented a 7.4 percent increase from the prior fiscal year, and a second fiscal year of increasing new commitments. New commitments decreased the prior two fiscal years. (Page 24)
- In looking at new commitments by calendar year, new commitments in 2022 increased by 22.1 percent from the previous calendar year. (Page 25)
- **Conditional and control release violators without new sentences** comprise the remaining 4.0 percent of total admissions. These admissions increased by 15.2 percent in FY 22-23. (Page 26)
- The average **sentence length** of new commitments increased to 68.7 months in FY 22-23, up from 63.3 months in FY 21-22. (Pages 27 and 28)
- In June 2023 the average **sentence length** of new commitments was 73.1 months (6.1 years). In June 2022 the average sentence length was 66.9 months (5.6 years). (Pages 28 and 29)
- While large numbers of new commitments are sentenced to prison with short sentences, there are often shifts in the **sentence length distribution**. Total new commitments increased by 1,838 (7.4%) between FY 21-22 and FY 22-23, with the largest increases being in year-and-a-day sentences and sentences greater than 102 months. (Page 30)
- The **number of year-and-a-day new commitments** increased by 14.6 percent in FY 22-23. This was the second straight fiscal year with increasing year-and-a-day new commitments. (Page 31)
- The **percentage of year-and-a-day sentences** increased for a second straight fiscal year. In FY 22-23, 7.4 percent of new commitments had year-and-a-day sentences, up from 6.9 percent in FY 21-22. (Page 32)

- The largest level increase in **year-and-a-day sentences** was in Polk County where these sentences increased by 136.1 percent. Broward (63.9%) and Miami-Dade (26.3%) also experienced large increases. (Page 33)
- There was a detectable increase in **year-and-a-month sentences** in **Hillsborough County** beginning November 2007. These increases were in conjunction with a large decline in **year-and-a-day sentences**. Hillsborough's percentage of total new commitments that are either year-and-a-day or year-and-a-month in length declined after October 2006, remained stable for a couple of years and trended upward before stabilizing once again. Data for FY 22-23 suggest that year-and-a-day sentences represent the largest share of these short sentences and are still remaining relatively stable. Data also suggest that Pinellas County started using the year-and-a-month sentence as an alternative to year-and-a-day sentences beginning in 2010. More recent data for Pinellas County indicate a stabilization in both sentencing types. (Page 34)
- **Growth in new commitments** is not uniform across the state. Comparing FY 21-22 and FY 22-23, 40 counties experienced positive growth in the number of new commitments and 27 counties showed negative growth. (Pages 35 and 36)
- Duval County had the largest **number of new commitments** in FY 22-23 (2,002, 7.5% of total). New commitments from Miami-Dade accounted for 5.7 percent of the state total, up from 4.9% in FY 21-22. Polk's new commitments accounted for 5.5 percent of the total (up from 4.2%). (Page 35)
- In FY 22-23, Polk County led the state in the number of **increases in new commitments**, growing by 410 (38.9%) when compared to FY 21-22. Miami-Dade increased by 316 new commitments (26.0%), while Duval increased by 177 (9.7%). (Page 36)
- Florida's three **largest counties**, Miami-Dade, Broward, and Hillsborough, accounted for 28.0 percent of the state population in 2022, but only 14.4 percent of the state's new commitments to prison in FY 22-23 and 24.4 percent of the year-and-a-day sentences. On the other hand, Bay County accounts for 0.8 percent of the state's total population, but accounts for 4.0 percent of new commitments. (Pages 37 and 38)
- Similarly, Hillsborough County accounts for 6.8 percent of the state's total population, but accounts for 8.8 percent of the year-and-a-day sentences, and though Volusia only represents 2.6 percent of the state population, it accounts for 15.3 percent of year-and-a-day sentences. Perhaps even more remarkable, of the 20 counties that have double-digit shares of their new commitments with year-and-a-day sentences, more than half of them have population shares of less than three-quarters of one percent. (Pages 37 and 38)
- The 7.4 percent increase in new commitments in FY 22-23 was distributed across most **offense groups**, with percent change ranging from 6.0% ("**Property Theft/Fraud/Damage**") to 31.5% ("**Murder/Manslaughter**"). A majority of offense groups also saw increases in average sentence length, with "**Murder/Manslaughter**" offenses increasing by over 7 months in sentence length, and "**Sexual/Lewd Behavior**" increasing by 9 months. Overall, these increases resulted in all new commitments having an increase of over 5 months in average sentence length. (Page 39)
- Increases in new commitments in the "**Murder/Manslaughter**" category were distributed across many offenses, with the largest increase being in "**2nd Degree Murder, Dangerous Act,**" which increased by 129 (32.3%) between FY 21-22 and FY 22-23. "**1st Degree Murder Premeditated, or Attempt**" also increased by 106 (37.1%). (Page 40)
- For "**Sexual/Lewd Behavior**" offenses, new commitment increases occurred across many offense types, with the largest increase being in "**Sexual battery by adult/victim under 12**" where there were 84 (42.9%) more in FY 22-23. (Page 41)

- Similar to new commitments as a whole, increases occurred across almost all **year-and-a-day sentences** between FY 21-22 and FY 22-23. The largest was “**Drugs,**” with 126 more commitments (27.9%). (Page 42)
- New commitments with **year-and-a-day sentences** have a wide variety of offenses. In FY 22-23, “**Possess methamphetamine**” and “**Possession of a firearm etc. by convicted felon**” were the most common primary offenses. These two offenses accounted for 16.6 percent of the total year-and-a-day new commitments (up from 16.3% in FY 21-22). (Page 43)
- The **percentage of new commitments sentenced for third degree felonies** increased from 41.2 percent in FY 21-22 to 41.5 percent in FY 22-23. (Page 44)
- The number of offenders sentenced to prison under **10-20-Life** increased in FY 22-23 with 1,534 offenders sentenced under these provisions receiving mandatory prison terms. Of these offenders, 13.5 percent received a sentence of at least 25 years in length, up from 12.3 percent in FY 21-22. (Pages 45 and 46)
- The total affected prison population under 10-20-Life has increased for the last two fiscal years after decreasing over the prior two years. On June 30, 2023, there were 12,242 offenders who had received a mandatory prison term under this statute in Florida’s prisons. This represented 14.4 percent of Florida’s prison population on that date. (Pages 45 and 46)

➤ COUNTY JAILS

- **Average daily population** in county jails declined with the end of zero tolerance policies. The adjusted June 2023 average daily population (ADP) of 53,894 was -0.7 percent lower than the adjusted June 30, 2022 ADP of 54,252. However, at the peak of zero tolerance, the ADP exceeded 66,000 (July 2007). (Page 47)
- The **adjusted average daily population** has been below 60,000 since December 2009. (Page 48)
- In FY 18-19, an average of 17.6 percent of the **offenders in county jail sentenced for a felony**. In FY 19-20, the percentage decreased to an average of 15.7 percent of the **offenders in county jail sentenced for a felony**. In FY 20-21, the percentage continued to decrease to an average of 12.4 percent of the **offenders in county jail sentenced for a felony**. In FY 21-22, the percentage increased to an average of 13.7 percent of the **offenders in county jail sentenced for a felony**. In FY 22-23, the percentage decreased to an average of 12.2 percent of the **offenders in county jail sentenced for a felony**. (Page 49)

➤ OTHER TRENDS

- After increasing from 112,529 on June 30, 2006 to 119,216 in June 2008, the number of offenders on active supervision fell over the next three years to 113,622 in June 2011. The number on active supervision grew in 2012, but then declined for another nine years and was 84,526 on June 30, 2021. It grew to 86,801 on June 30, 2022, then decreased to 84,034 on June 30, 2023 (down -3.2% from the prior year). (Page 50)
- The number of offenders with either a life or a death sentence grew for thirty-one years increasing from 4,549 in 1990 to 13,951 in 2020. This population saw its first decline in 2021, decreasing to 13,819. In 2022, it increased to 13,889, and increased to 14,174 in 2023. In 1990, 10.6 percent of inmates were serving a life or death sentence on June 30. In 2023, this percentage had increased to 16.6 percent. (Page 51)

- The percent of offenders with sentences for life, death, or within the purview of 10-20-Life, has risen over the years. As of June 30, 2023, 28.2 percent of the prison population was made up of offenders with one of these sentences. (Page 52)
- The prison population on June 30, 2023 was 85,174, an increase of 3.7 percent from June 30, 2022. (Pages 53 and 55)
- The number of **prison inmates per 100,000 Florida population** rose in FY 22-23 to 376.4. This is the second year in which the incarceration rate increased after eleven years of declining numbers. In the prior 30 years, the incarceration rate had grown from 202.3 (in FY 79-80) to 543.7 (in FY 09-10). This rate had remained relatively flat between FY 94-95 and FY 01-02, but had risen each year between FY 02-03 and FY 09-10. (Pages 53 and 54)
- The **age distribution of prison admissions** has changed significantly since FY 99-00. While the percentage of 18 to 24 year olds has declined, the percentage of those older than 50 has grown steadily. However, there have been shifts for both in recent years. After a year where percentage of prison admissions remained flat for 18 to 24 year olds and declined for 50-59 year olds, both have returned to prior historical trends in FY 21-22 and FY 22-23, with the percentage of 18 to 24 year olds decreasing, and the percentage of 50-59 year olds increasing. Additionally, the percentage of 35 to 49 year olds continues to surpass the percentage of 25 to 34 year olds. (Page 56)
- The **top five offenses by age group** varied considerably across admissions in FY 22-23, with several top crimes for older age groups connected to prior criminal history. (Page 57)
- The **age distribution of the prison population** has also changed significantly since June 30, 2000. While the percentage of 18 to 24 year olds has declined, the percentage of those older than 50 has grown steadily, with inmates aged 50 to 59 and inmates aged 60+ now making up a greater share of the prison population than 18 to 24 year olds. Furthermore, after staying relatively flat for a decade, the percentage of those 25 to 34 has now experienced a steady decline over several years. (Page 58)

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/13/2023**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
February 2023	2,230	2,196	-34	-34
March 2023	2,500	2,660	160	126
April 2023	2,258	2,276	18	144
May 2023	2,555	2,647	92	236
June 2023*	2,487	2,460	-27	209
Total	12,030	12,239	% Error:	1.7%

* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/13/2023**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
February 2023	83,714	83,532	-182
March 2023	84,236	84,081	-155
April 2023	84,473	84,295	-178
May 2023	84,984	84,797	-187
June 2023	85,460	85,174	-286
	-0.3%	Error	

COMPONENTS OF ADMISSION ERRORS SINCE FEBRUARY 13, 2023 CJEC

ALL ADMISSIONS

	February 2023 CJEC	Actual	Diff	Cumulative difference
February 2023	2,230	2,196	(34)	(34)
March 2023	2,500	2,660	160	126
April 2023	2,258	2,276	18	144
May 2023	2,555	2,647	92	236
June 2023	2,487	2,460	(27)	209
Total	12,030	12,239	209	

1.7% error

NEW COMMITMENTS

	February 2023 CJEC	Actual	Diff	Cumulative difference
February 2023	2,127	2,120	(7)	(7)
March 2023	2,394	2,570	176	169
April 2023	2,149	2,169	20	189
May 2023	2,442	2,550	108	297
June 2023	2,381	2,350	(31)	266
Total	11,493	11,759	266	

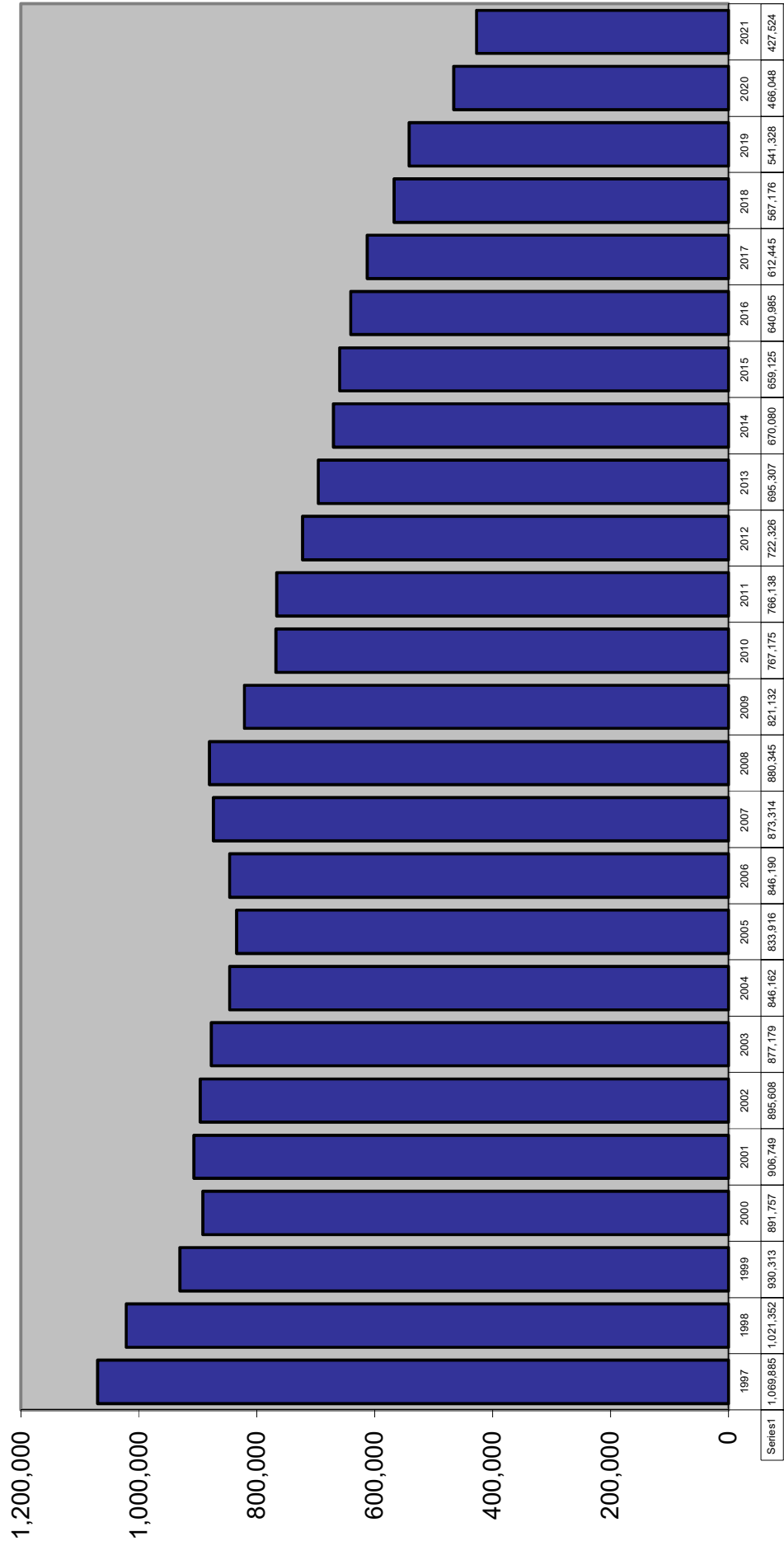
2.3% error

CONDITIONAL AND CONTROL RELEASE OFFENDERS RETURNED WITH TECHNICAL VIOLATIONS

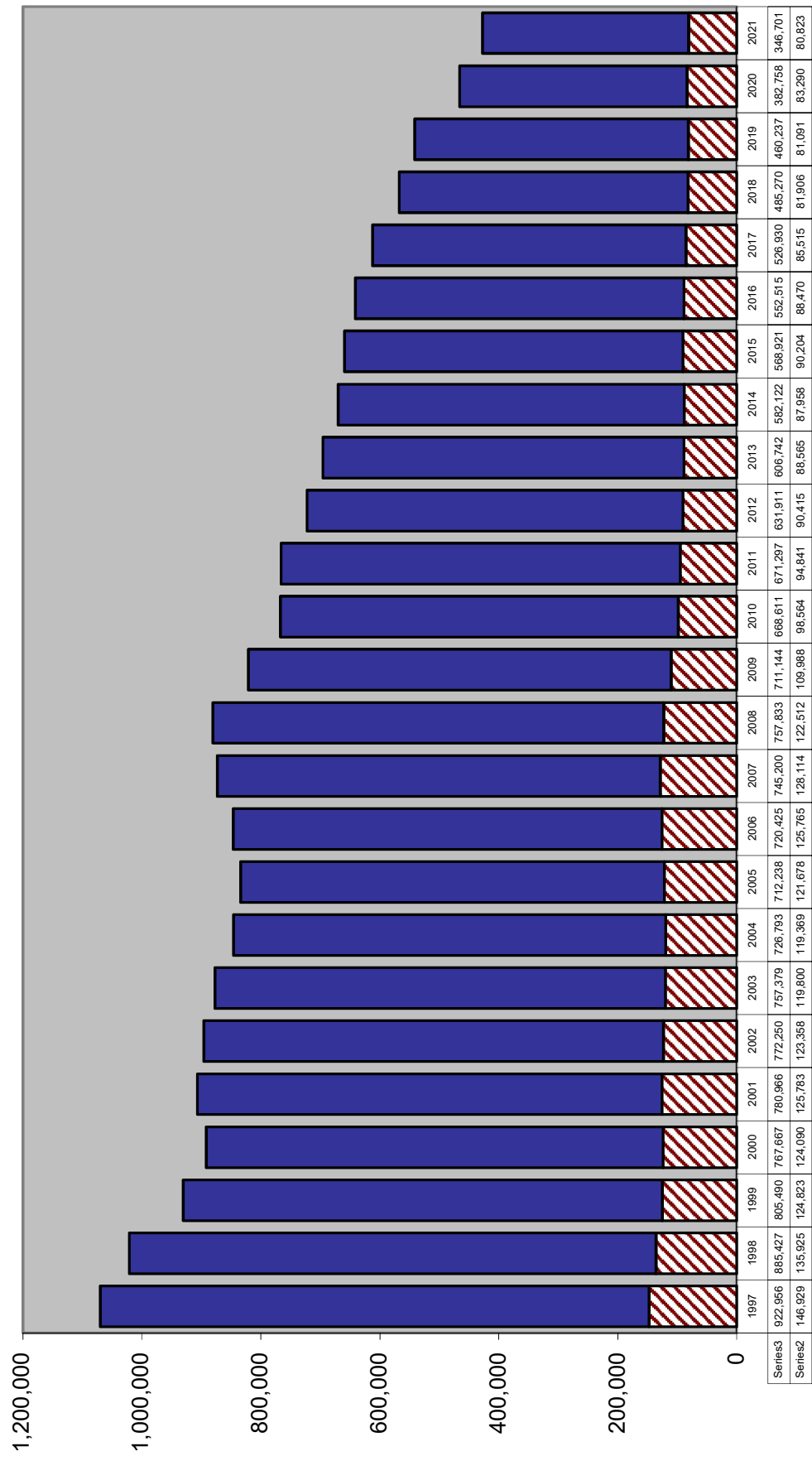
	February 2023 CJEC	Actual	Diff	Cumulative difference
February 2023	103	76	(27)	(27)
March 2023	106	90	(16)	(43)
April 2023	109	107	(2)	(45)
May 2023	113	97	(16)	(61)
June 2023	106	110	4	(57)
Total	537	480	(57)	

-10.6% error

REPORTED CRIME (All Index Offenses)



REPORTED CRIME Violent and Nonviolent Index Offenses



Uniform Crime Report

TOTAL INDEX CRIMES

		Change from prior year
2012	722,326	-5.7%
2013	695,307	-3.7%
2014	670,080	-3.6%
2015	659,125	-1.6%
2016	640,985	-2.8%
2017	612,445	-4.5%
2018	567,176	-7.4%
2019	541,328	-4.6%
2020	466,048	-13.9%
2021	427,524	-8.3%

Uniform Crime Report

VIOLENT INDEX CRIMES

		Change from prior year
2012	90,415	-4.7%
2013	88,565	-2.0%
2014	87,958	-0.7%
2015	90,204	2.6%
2016	88,470	-1.9%
2017	85,515	-3.3%
2018	81,906	-4.2%
2019	81,091	-1.0%
2020	83,290	2.7%
2021	80,823	-3.0%

NON-VIOLENT INDEX CRIMES

		Change from prior year
2012	631,911	-5.9%
2013	606,742	-4.0%
2014	582,122	-4.1%
2015	568,921	-2.3%
2016	552,515	-2.9%
2017	526,930	-4.6%
2018	485,270	-7.9%
2019	460,237	-5.2%
2020	382,758	-16.8%
2021	346,701	-9.4%

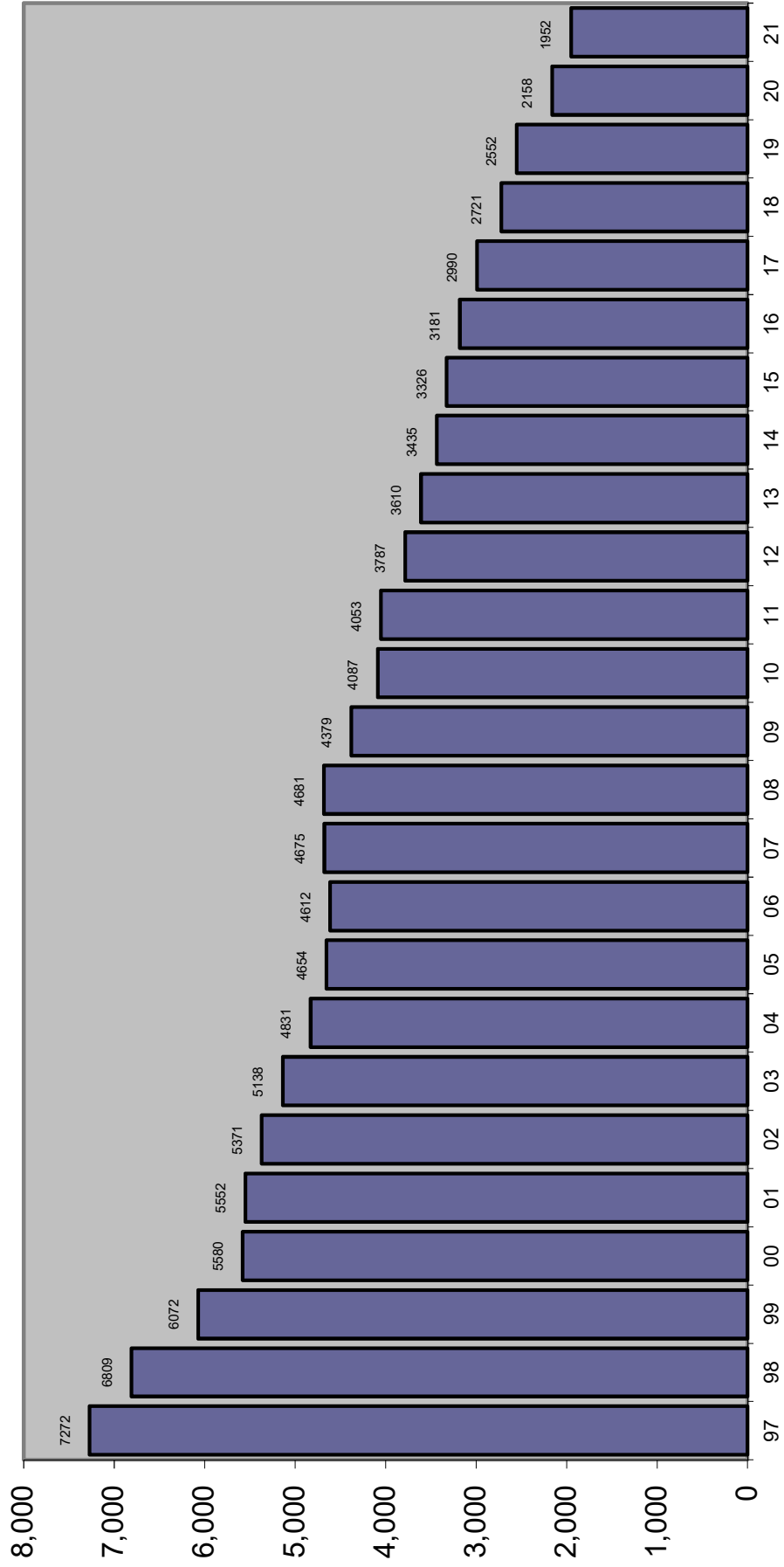
ARRESTS

		Change from prior year
2012	960,446	0.8%
2013	912,552	-5.0%
2014	867,084	-5.0%
2015	773,174	-10.8%
2016	726,491	-6.0%
2017	711,831	-2.0%
2018	718,754	1.0%
2019	679,221	-5.5%
2020	508,490	-25.1%
2021	543,138	6.8%

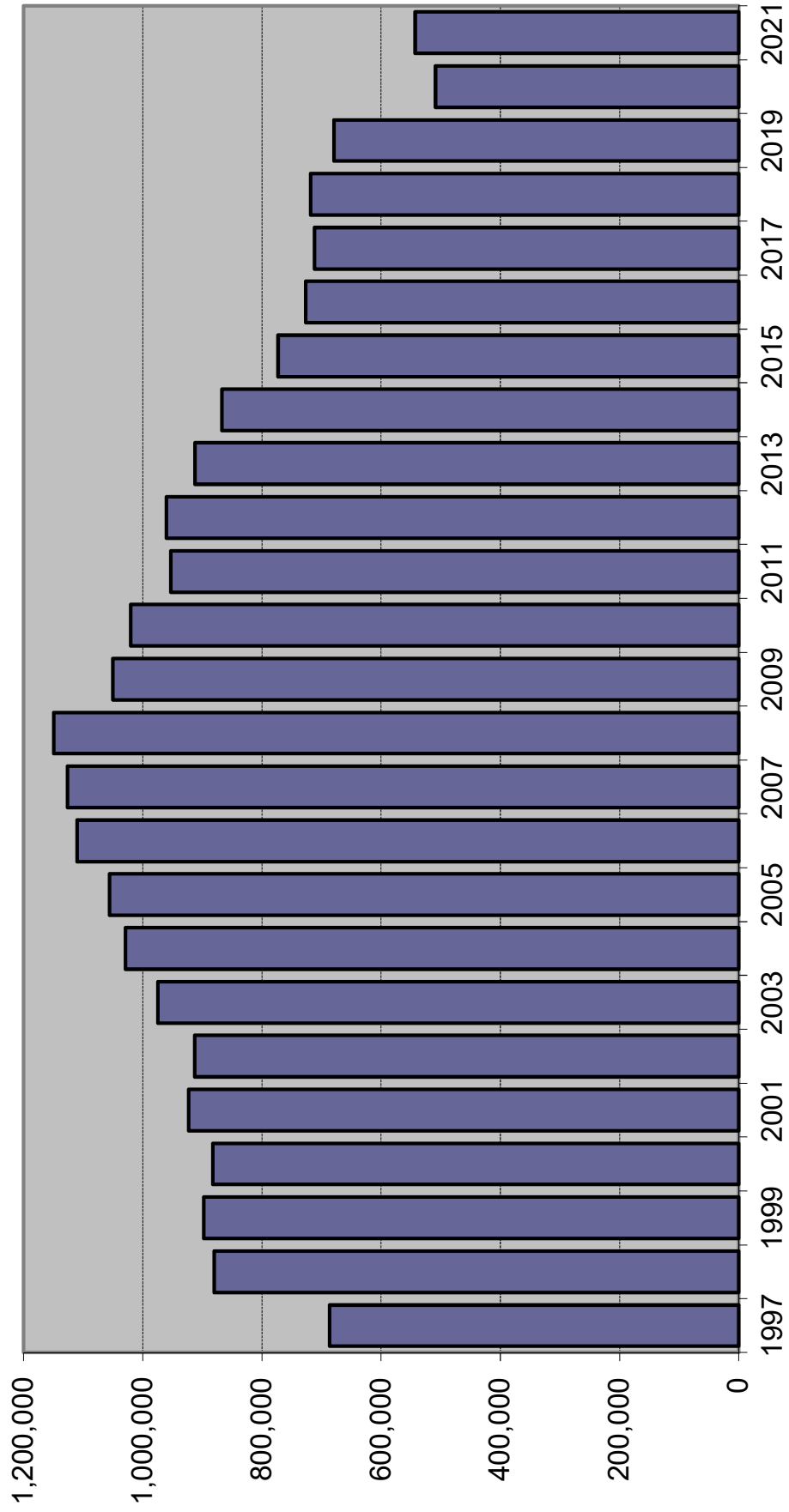
Source: Florida Department of Law Enforcement, "Crime in Florida", various years.

CRIME RATE

Index Crimes per 100,000 Population



TOTAL ARRESTS



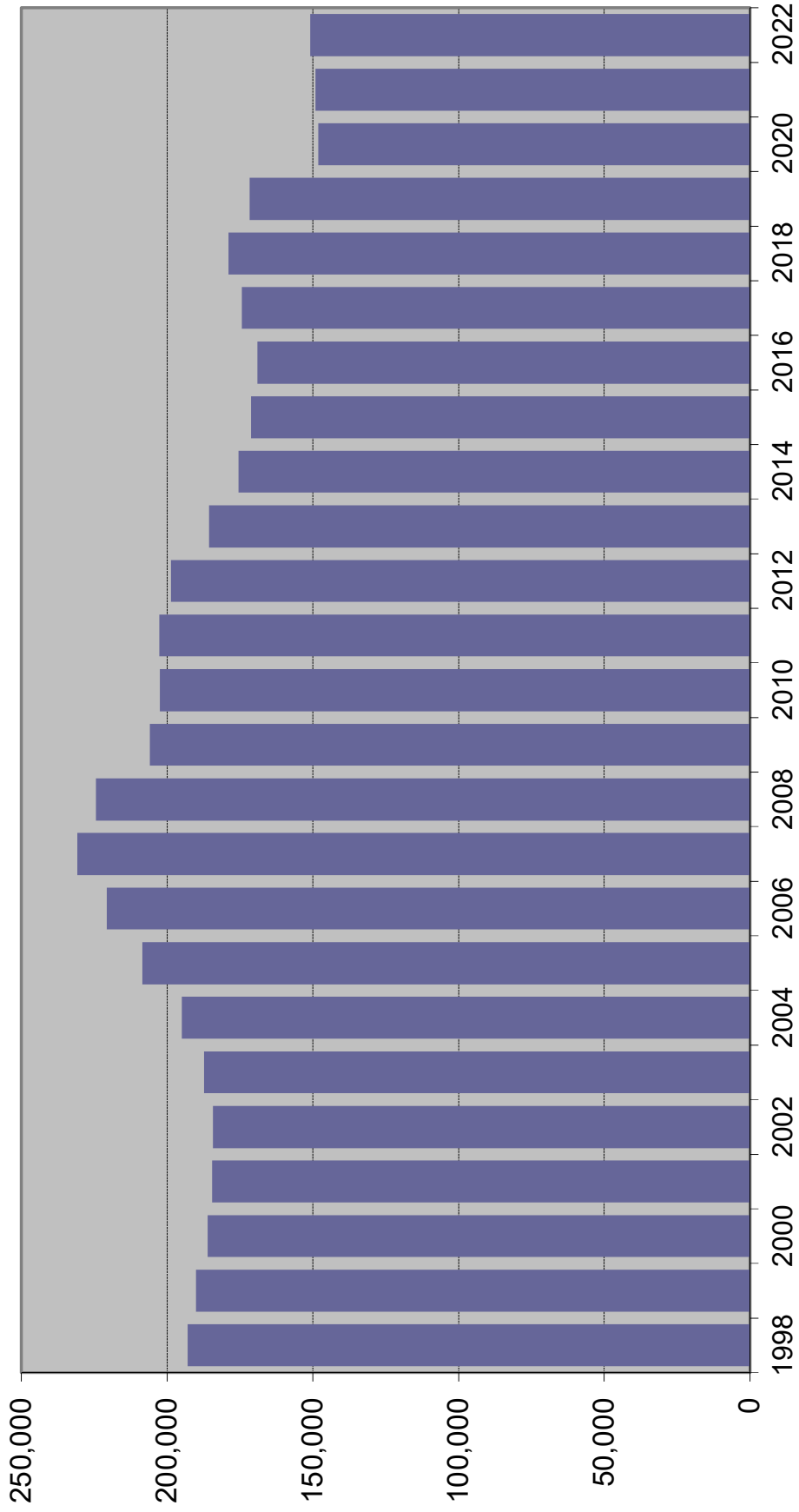
Source of data changed in 1996 to fingerprint cards and in 1998 to aggregate reports from Law Enforcement Agencies.

ARRESTS

Index Offenses	2019	% Change	2020	% Change	2021	% Change
Murder	787	10.8%	844	7.2%	870	3.1%
Forcible Sex Offenses	1,765	-9.0%	1,817	2.9%	1,777	-2.2%
Robbery	6,006	3.7%	5,485	-8.7%	4,572	-16.6%
Aggravated Assault	24,607	-4.6%	25,508	3.7%	25,848	1.3%
Burglary	13,560	-8.6%	12,584	-7.2%	11,125	-11.6%
Larceny	64,088	-3.8%	46,565	-27.3%	39,021	-16.2%
Motor Vehicle Theft	7,779	-6.7%	7,177	-7.7%	6,986	-2.7%
Total Index Offenses	118,592	-4.4%	99,980	-15.7%	90,199	-9.8%
Part II						
Manslaughter	121	28.7%	142	17.4%	113	-20.4%
Kidnap/Abduction	696	-10.7%	642	-7.8%	691	7.6%
Arson	252	1.2%	257	2.0%	303	17.9%
Simple Assault	77,981	-0.5%	73,358	-5.9%	76,711	4.6%
Drug Arrests	110,152	-18.2%	68,661	-37.7%	78,437	14.2%
Bribery	45	55.2%	49	8.9%	39	-20.4%
Embezzlement	1,047	-3.6%	650	-37.9%	662	1.8%
Fraud	11,227	-0.6%	8,256	-26.5%	8,222	-0.4%
Counterfeit/Forgery	1,808	-10.6%	1,211	-33.0%	1,091	-9.9%
Extortion/Blackmail	91	7.1%	71	-22.0%	79	11.3%
Intimidation	2,809	10.9%	2,185	-22.2%	2,577	17.9%
Prostitution/commercialized sex	2,049	6.2%	940	-54.1%	1,077	14.6%
Non-Forcible Sex Offenses	3,209	11.8%	2,924	-8.9%	3,273	11.9%
Stolen Property	1,512	-9.5%	1,318	-12.8%	1,354	2.7%
Driving Under Influence	33,873	5.2%	29,115	-14.0%	33,750	15.9%
Destruction/Vandalism	5,956	-3.4%	5,818	-2.3%	6,015	3.4%
Gambling	107	-13.0%	110	2.8%	49	-55.5%
Weapons Violations	6,552	-1.3%	7,533	15.0%	9,893	31.3%
Liquor Law Violations	10,774	1.7%	5,996	-44.3%	8,056	34.4%
Miscellaneous	290,368	-3.6%	199,274	-31.4%	220,547	10.7%
Total Part II	560,629	-5.7%	408,510	-27.1%	452,939	10.9%
ALL OFFENSES	679,221	-5.5%	508,490	-25.1%	543,138	6.8%

Source: Florida Department of Law Enforcement, Uniform Crime Reports, various years

FELONY FILINGS



FELONY FILINGS BY OFFENSE TYPE

Year	Violent ¹		Nonviolent ²		Drug ³		Total
1998	45,227	23.4%	86,874	45.0%	60,919	31.6%	193,020
1999	45,989	24.2%	83,174	43.8%	60,888	32.0%	190,051
2000	44,589	24.0%	84,970	45.7%	56,527	30.4%	186,086
2001	42,611	23.1%	85,689	46.4%	56,271	30.5%	184,571
2002	41,353	22.4%	87,134	47.3%	55,808	30.3%	184,295
2003	39,041	20.8%	90,094	48.1%	58,244	31.1%	187,379
2004	38,409	19.7%	92,730	47.6%	63,724	32.7%	194,863
2005	38,337	18.4%	100,457	48.2%	69,746	33.4%	208,540
2006	39,499	17.9%	107,295	48.6%	73,963	33.5%	220,757
2007	41,514	18.0%	115,620	50.1%	73,688	31.9%	230,822
2008	40,978	18.3%	113,932	50.8%	69,568	31.0%	224,478
2009	40,347	19.6%	102,577	49.8%	62,910	30.6%	205,834
2010	39,160	19.3%	102,443	50.6%	60,866	30.1%	202,469
2011	38,875	19.2%	107,430	53.0%	56,340	27.8%	202,645
2012	39,122	19.7%	107,677	54.2%	51,795	26.1%	198,594
2013	35,311	19.0%	100,483	54.1%	49,860	26.9%	185,654
2014	34,361	19.6%	94,060	53.6%	47,057	26.8%	175,478
2015	34,553	20.2%	90,437	52.8%	46,166	27.0%	171,156
2016	33,674	19.9%	88,039	52.1%	47,336	28.0%	169,049
2017	34,562	19.8%	87,275	50.1%	52,517	30.1%	174,354
2018	35,263	19.7%	84,525	47.2%	59,137	33.1%	178,925
2019	35,705	20.8%	80,663	47.0%	55,299	32.2%	171,667
2020	35,989	24.3%	67,442	45.5%	44,693	30.2%	148,124
2021	36,037	24.2%	64,513	43.3%	48,516	32.5%	149,066
2022	36,647	24.3%	67,289	44.6%	47,017	31.1%	150,953

Note: Filings for minimum-mandatory offenses prior to 1992 are excluded. The minimum-mandatory classification for filings was discontinued 7/1/91.

¹ Summary Reporting System categories of capital murder, non-capital murder, sexual offenses, robbery, and other crimes against persons.

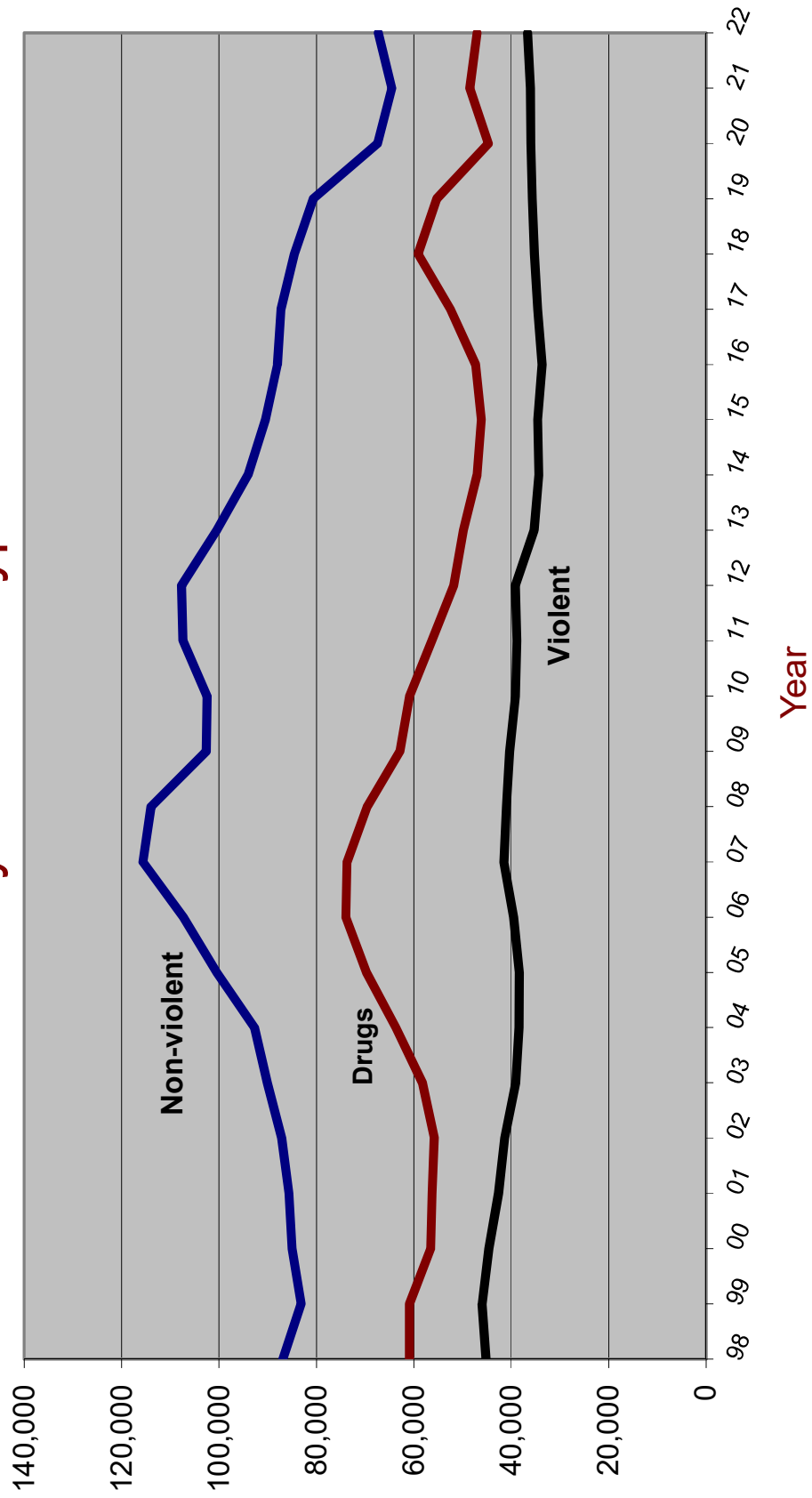
² Summary Reporting System categories of burglary, theft, forgery and fraud, worthless checks, other crimes against property and all other felonies.

³ Summary Reporting System drug category.

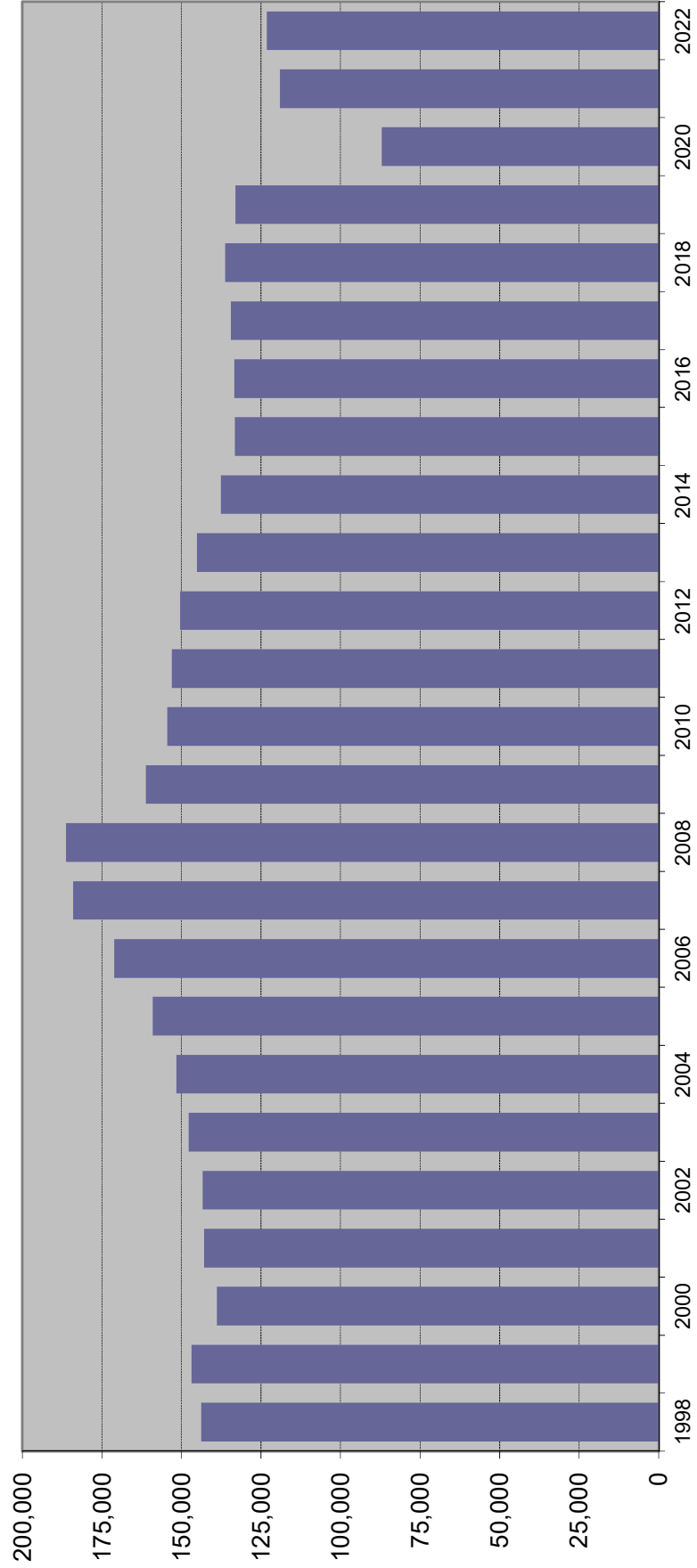
Data Source: Office of State Courts Administrator, Summary Reporting System, Update run date: 6/23.

FELONY FILINGS

By Offense Type



GUILTY DISPOSITIONS



GUILTY DISPOSITIONS BY OFFENSE TYPE

Year	Violent ¹		Nonviolent ²		Drug ³		Total
1998	31,065	21.7%	64,833	45.2%	47,557	33.2%	143,455
1999	31,622	21.5%	66,824	45.5%	48,436	33.0%	146,882
2000	31,259	22.5%	63,235	45.5%	44,390	32.0%	138,884
2001	30,393	21.3%	67,502	47.2%	45,012	31.5%	142,907
2002	29,891	20.9%	68,907	48.1%	44,455	31.0%	143,253
2003	28,256	19.1%	73,039	49.4%	46,412	31.4%	147,707
2004	26,718	17.6%	74,606	49.2%	50,220	33.1%	151,544
2005	26,201	16.5%	78,734	49.5%	54,073	34.0%	159,008
2006	26,856	15.7%	85,704	50.1%	58,524	34.2%	171,084
2007	28,481	15.5%	94,797	51.5%	60,715	33.0%	183,993
2008	29,805	16.0%	98,355	52.8%	58,105	31.2%	186,265
2009	28,165	17.5%	84,483	52.4%	48,498	30.1%	161,146
2010	26,729	17.3%	82,453	53.4%	45,220	29.3%	154,402
2011	26,266	17.2%	84,928	55.5%	41,873	27.4%	153,067
2012	26,202	17.4%	84,198	56.0%	40,012	26.6%	150,412
2013	25,625	17.7%	81,828	56.4%	37,690	26.0%	145,143
2014	24,199	17.6%	77,025	56.0%	36,402	26.4%	137,626
2015	23,683	17.8%	74,001	55.6%	35,520	26.7%	133,204
2016	24,099	18.1%	72,671	54.5%	36,552	27.4%	133,322
2017	23,658	17.6%	71,432	53.1%	39,332	29.3%	134,422
2018	23,686	17.4%	69,108	50.7%	43,463	31.9%	136,257
2019	23,565	17.7%	66,237	49.8%	43,292	32.5%	133,094
2020	16,281	18.7%	42,942	49.3%	27,826	32.0%	87,049
2021	24,022	20.2%	56,666	47.6%	38,312	32.2%	119,000
2022	26,146	21.2%	58,922	47.9%	38,070	30.9%	123,138

Note: Filings for minimum-mandatory offenses prior to 1992 are excluded. The minimum-mandatory classification for filings was discontinued 7/1/91.

¹ Summary Reporting System categories of capital murder, non-capital murder, sexual offenses, robbery, and other crimes against persons.

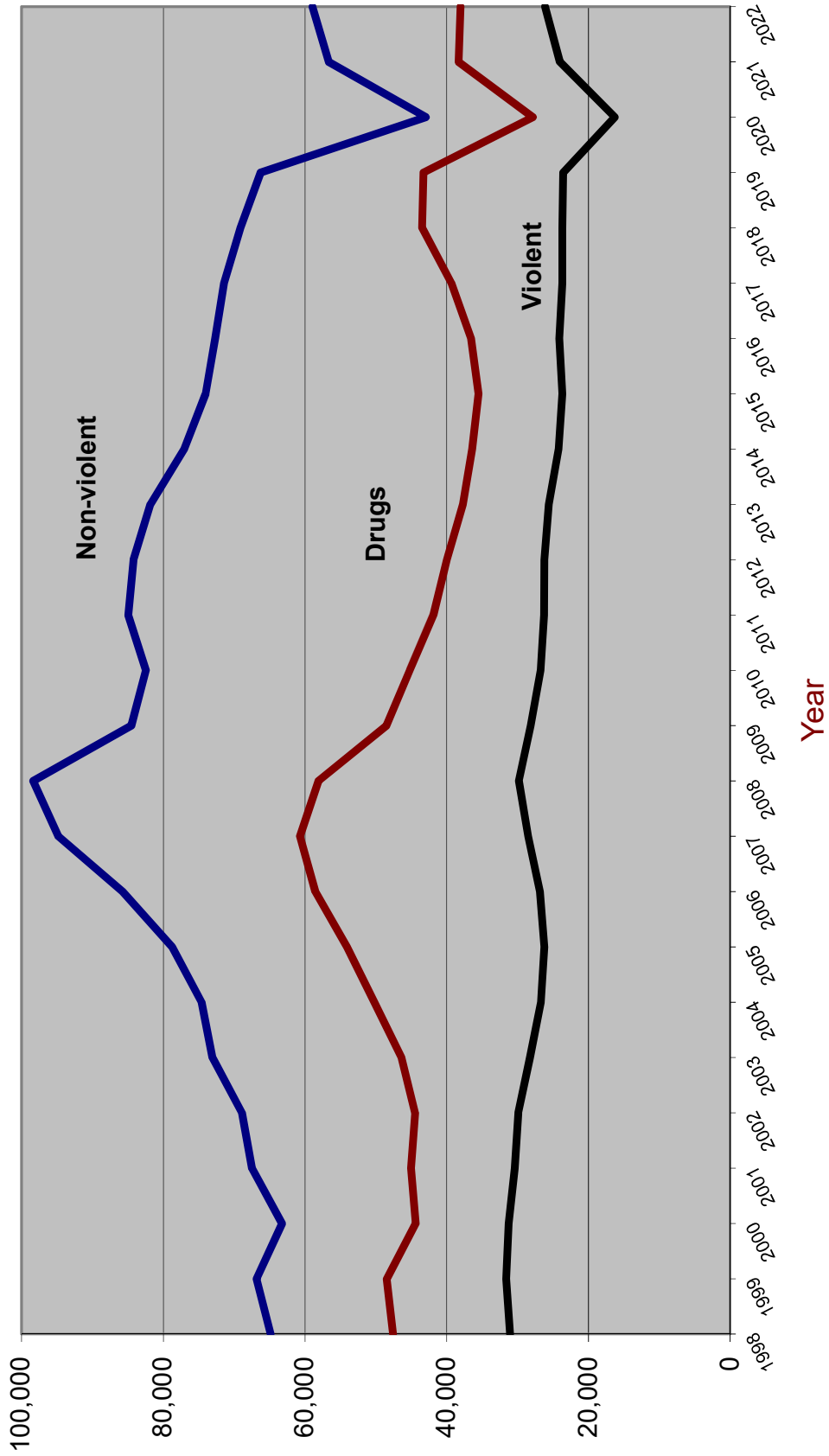
² Summary Reporting System categories of burglary, theft, forgery and fraud, worthless checks, other crimes against property and all other felonies.

³ Summary Reporting System drug category.

Data Source: Office of State Courts Administrator, Summary Reporting System, Update run date: 6/23

GUILTY DISPOSITIONS

By Offense Type



RECENT TRENDS IN FELONY FILINGS AND GUILTY DISPOSITIONS

Felony Filings	
Number	Percent Change

Guilty Dispositions	
Number	Percent Change

2000	186,086	-2.1%	138,884	-5.4%
2001	184,571	-0.8%	142,907	2.9%
2002	184,295	-0.1%	143,253	0.2%
2003	187,379	1.7%	147,707	3.1%
2004	194,863	4.0%	151,544	2.6%
2005	208,540	7.0%	159,008	4.9%
2006	220,757	5.9%	171,084	7.6%
2007	230,822	4.6%	183,993	7.5%
2008	224,478	-2.7%	186,265	1.2%
2009	205,834	-8.3%	161,146	-13.5%
2010	202,469	-1.6%	154,402	-4.2%
2011	202,645	0.1%	153,067	-0.9%
2012	198,594	-2.0%	150,412	-1.7%
2013	185,654	-6.5%	145,143	-3.5%
2014	175,478	-5.5%	137,626	-5.2%
2015	171,156	-2.5%	133,204	-3.2%
2016	169,049	-1.2%	133,322	0.1%
2017	174,354	3.1%	134,422	0.8%
2018	178,925	2.6%	136,257	1.4%
2019	171,667	-4.1%	133,094	-2.3%
2020	148,124	-13.7%	87,049	-34.6%
2021	149,066	0.6%	119,000	36.7%
2022	150,953	1.3%	123,138	3.5%

Jan-Apr 2021 ¹	50,055		36,287	
Jan-Apr 2022 ²	49,034	-2.0%	42,447	17.0%
Jan-Apr 2023 ³	52,029	6.1%	41,406	-2.5%

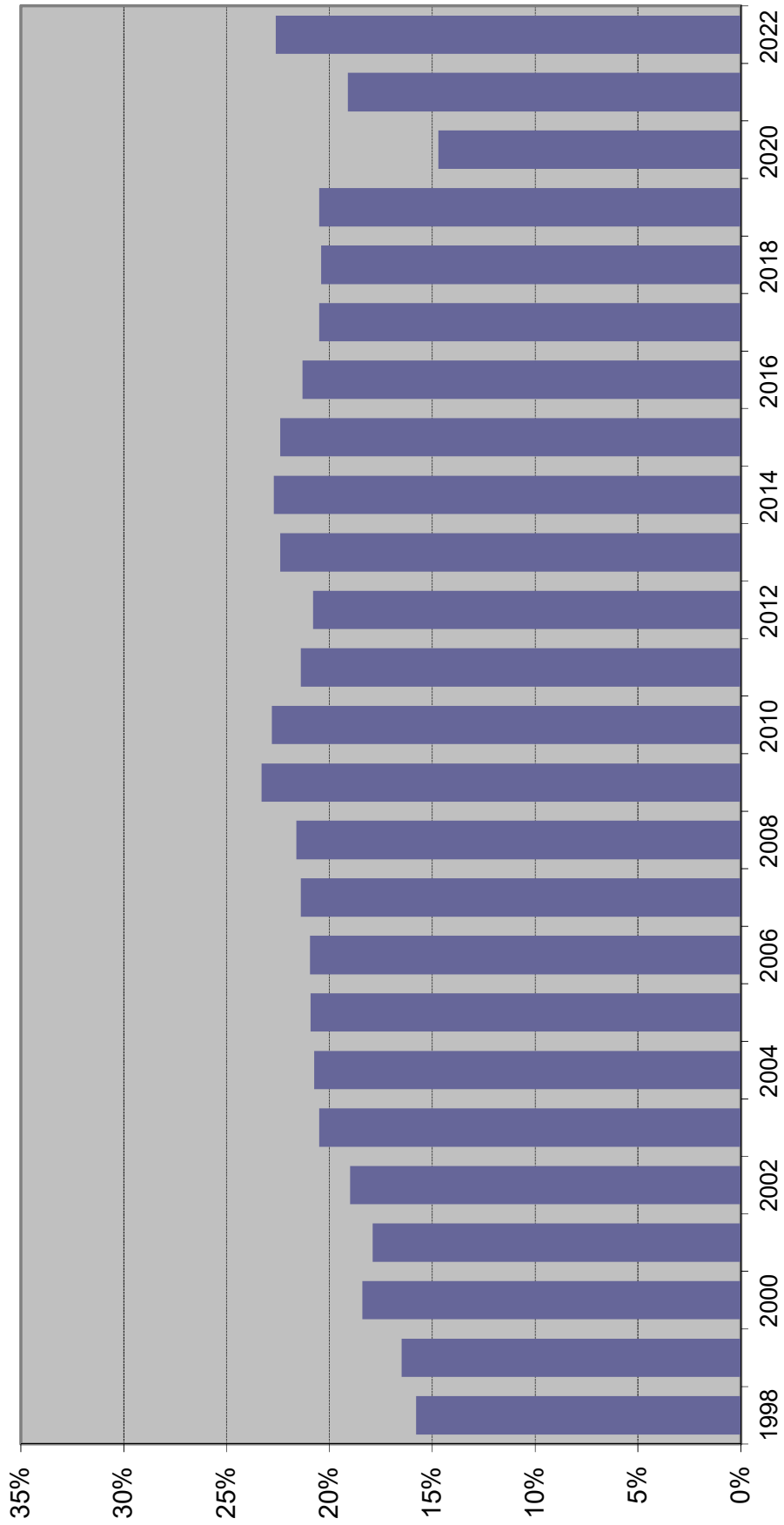
¹ From June 2021 SRS run

² From June 2022 SRS run

³ From June 2023 SRS run

Source: State Court Administrator, Summary Reporting System, (last updated with run done June 2023).

Percent of Guilty Dispositions Imprisoned



CRIMINAL JUSTICE SYSTEM MEASURES

	<u>1996</u>	<u>%</u>	<u>1997</u>	<u>%</u>	<u>1998</u>	<u>%</u>	<u>1999</u>	<u>%</u>	<u>2000</u>	<u>%</u>
	<u>Change</u>		<u>Change</u>		<u>Change</u>		<u>Change</u>		<u>Change</u>	
REPORTED CRIMES (Part I, Index offenses)	1,075,698	-0.3%	1,069,885	-0.5%	1,021,352	-4.5%	930,313	-8.9%	891,757	-4.1%
Total Violent Offenses	147,425	-1.9%	146,929	-0.3%	135,925	-7.5%	124,823	-8.2%	124,090	-0.6%
CRIME RATE² (per 100,000 Pop)	7,464.1	-2.1%	7,271.7	-2.6%	6,808.8	-6.4%	6,071.7	-10.8%	5,579.6	-8.1%
ARRESTS										
Part I	NA	NA	NA	NA	198,948	NA	184,606	-7.2%	174,235	-5.6%
Part II	NA	NA	NA	NA	681,243	NA	713,073	4.7%	708,624	-0.6%
TOTAL	685,992	-5.5%	686,565	0.1%	880,191	28.2%	897,679	2.0%	882,859	-1.7%
FELONY FILINGS	177,687	8.2%	184,163	3.6%	192,942	4.8%	190,051	-1.5%	186,086	-2.1%
GUILTY DISPOSITIONS	132,665	3.5%	141,736	6.8%	143,761	1.4%	146,882	2.2%	138,884	-5.4%
GUILTIES AS PERCENT OF FILINGS	74.7%		77.0%		74.5%		77.3%		74.6%	
NEW COMMITMENTS TO PRISON	20,792	2.5%	21,829	5.0%	22,645	3.7%	24,273	7.2%	25,541	5.2%
% OF GUILTY DISPOSITIONS IMPRISONED	15.7%		15.4%		15.8%		16.5%		18.4%	
PRISON POPULATION ON JUNE 30	64,333	3.8%	64,713	0.6%	66,280	2.4%	68,599	3.5%	71,233	3.8%

CRIMINAL JUSTICE SYSTEM MEASURES

	<u>2001</u>	<u>%</u>	<u>2002</u>	<u>%</u>	<u>2003</u>	<u>%</u>	<u>2004</u>	<u>%</u>	<u>2005</u>	<u>%</u>
	<u>Change</u>		<u>Change</u>		<u>Change</u>		<u>Change</u>		<u>Change</u>	
REPORTED CRIMES (Part I, Index offenses)	906,749	1.7%	895,608	-1.2%	877,179	-2.1%	846,162	-3.5%	833,916	-1.4%
Total Violent Offenses	125,783	1.4%	123,358	-1.9%	119,800	-2.9%	119,369	-0.4%	121,678	1.9%
CRIME RATE² (per 100,000 Pop)	5,552.1	-0.5%	5,371.1	-3.3%	5,138.3	-4.3%	4,830.6	-6.0%	4,654.0	-3.7%
ARRESTS										
Part I	184,967	6.2%	179,649	-2.9%	180,392	0.4%	174,641	-3.2%	170,929	-2.1%
Part II	738,165	4.2%	733,438	-0.6%	794,531	8.3%	854,359	7.5%	885,192	3.6%
TOTAL	923,132	4.6%	913,087	-1.1%	974,923	6.8%	1,029,000	5.5%	1,056,121	2.6%
FELONY FILINGS	184,571	-0.8%	184,295	-0.1%	187,379	1.7%	194,863	4.0%	208,540	7.0%
GUILTY DISPOSITIONS	142,907	2.9%	143,253	0.2%	147,707	3.1%	151,544	2.6%	159,008	4.9%
GUILTIES AS PERCENT OF FILINGS	77.4%		77.7%		78.8%		77.8%		76.2%	
NEW COMMITMENTS TO PRISON	25,571	0.1%	27,176	6.3%	30,340	11.6%	31,445	3.6%	33,249	5.7%
% OF GUILTY DISPOSITIONS IMPRISONED	17.9%		19.0%		20.5%		20.7%		20.9%	
PRISON POPULATION ON JUNE 30	72,007	1.1%	73,553	2.1%	77,316	5.1%	81,974	6.0%	84,901	3.6%

CRIMINAL JUSTICE SYSTEM MEASURES

	<u>2006</u>	<u>%</u>	<u>2007</u>	<u>%</u>	<u>2008</u>	<u>%</u>	<u>2009</u>	<u>%</u>	<u>2010</u>	<u>%</u>
	<u>Change</u>		<u>Change</u>		<u>Change</u>		<u>Change</u>		<u>Change</u>	
REPORTED CRIMES (Part I, Index offenses)	846,190	1.5%	873,314	3.2%	880,345	0.8%	821,132	-6.7%	767,175	-6.6%
Total Violent Offenses	125,765	3.4%	128,114	1.9%	122,512	-4.4%	109,988	-10.2%	98,564	-10.4%
CRIME RATE² (per 100,000 Pop)	4,611.6	-0.9%	4,675.0	1.4%	4,680.9	0.1%	4,379.3	-6.4%	4,086.9	-6.7%
ARRESTS										
Part I	169,399	-0.9%	184,478	8.9%	200,532	8.7%	192,630	-3.9%	174,177	-9.6%
Part II	941,277	6.3%	942,046	0.1%	949,401	0.8%	857,299	-9.7%	846,320	-1.3%
TOTAL	1,110,676	5.2%	1,126,524	1.4%	1,149,933	2.1%	1,049,929	-8.7%	1,020,497	-2.8%
FELONY FILINGS	220,757	5.9%	230,822	4.6%	224,478	-2.7%	205,834	-8.3%	202,469	-1.6%
GUILTY DISPOSITIONS	171,084	7.6%	183,993	7.5%	186,265	1.2%	161,146	-13.5%	154,402	-4.2%
GUILTY AS PERCENT OF FILINGS	77.5%		79.7%		83.0%		78.3%		76.3%	
NEW COMMITMENTS TO PRISON	35,724	7.4%	39,376	10.2%	40,274	2.3%	37,480	-6.9%	35,181	-6.1%
% OF GUILTY DISPOSITIONS IMPRISONED	20.9%		21.4%		21.6%		23.3%		22.8%	
PRISON POPULATION ON JUNE 30	88,576	4.3%	92,844	4.8%	98,192	5.8%	100,894	2.8%	102,232	1.3%

CRIMINAL JUSTICE SYSTEM MEASURES

	<u>2011</u>	<u>%</u>	<u>Change</u>	<u>2012</u>	<u>%</u>	<u>Change</u>	<u>2013</u>	<u>%</u>	<u>Change</u>	<u>2014</u>	<u>%</u>	<u>Change</u>	<u>2015</u>	<u>%</u>	<u>Change</u>
REPORTED CRIMES (Part I, Index offenses)	766,138	-0.1%	722,326	-5.7%	695,307	-3.7%	670,080	-3.6%	659,125	-1.6%					
Total Violent Offenses	94,841	-3.8%	90,415	-4.7%	88,565	-2.0%	87,958	-0.7%	90,204	2.6%					
CRIME RATE (per 100,000 Pop)	4,052.6	-0.8%	3,786.9	-6.6%	3,610.2	-4.7%	3,435.0	-4.9%	3,326.4	-3.2%					
ARRESTS															
Part I	169,863	-2.5%	165,210	-2.7%	162,015	-1.9%	157,326	-2.9%	152,054	-3.4%					
Part II	782,811	-7.5%	795,236	1.6%	750,537	-5.6%	709,758	-5.4%	621,120	-12.5%					
TOTAL	952,674	-6.6%	960,446	0.8%	912,552	-5.0%	867,084	-5.0%	773,174	-10.8%					
FELONY FILINGS	202,645	0.1%	198,594	-2.0%	185,654	-6.5%	175,478	-5.5%	171,156	-2.5%					
GUILTY DISPOSITIONS	153,067	-0.9%	150,412	-1.7%	145,143	-3.5%	137,626	-5.2%	133,204	-3.2%					
GUILTY AS PERCENT OF FILINGS	75.5%		75.7%		78.2%		78.4%		77.8%						
NEW COMMITMENTS TO PRISON	32,726	-7.0%	31,324	-4.3%	32,578	4.0%	31,194	-4.2%	29,849	-4.3%					
% OF GUILTY DISPOSITIONS IMPRISONED	21.4%		20.8%		22.4%		22.7%		22.4%						
PRISON POPULATION ON JUNE 30	102,319	0.1%	100,527	-1.8%	100,884	0.4%	100,942	0.1%	100,050	-0.9%					

CRIMINAL JUSTICE SYSTEM MEASURES

	<u>2016</u>	<u>%</u>	<u>Change</u>	<u>2017</u>	<u>%</u>	<u>Change</u>	<u>2018</u>	<u>%</u>	<u>Change</u>	<u>2019</u>	<u>%</u>	<u>Change</u>	<u>2020</u>	<u>%</u>	<u>Change</u>
REPORTED CRIMES (Part I, Index offenses)	640,985	-2.8%	612,445	-4.5%	567,176	-7.4%	541,328	-4.6%	466,048	-13.9%					
Total Violent Offenses	88,470	-1.9%	85,515	-3.3%	81,906	-4.2%	81,091	-1.0%	83,290	2.7%					
CRIME RATE (per 100,000 Pop)	3,181.3	-4.4%	2,989.8	-6.0%	2,721.4	-9.0%	2,552.4	-6.2%	2,158.0	-15.5%					
ARRESTS															
Part I	137,435	-9.6%	126,195	-8.2%	124,019	-1.7%	118,592	-4.4%	99,980	-15.7%					
Part II	589,056	-5.2%	585,636	-0.6%	594,735	1.6%	560,629	-5.7%	408,510	-27.1%					
TOTAL	726,491	-6.0%	711,831	-2.0%	718,754	1.0%	679,221	-5.5%	508,490	-25.1%					
FELONY FILINGS	169,049	-1.2%	174,354	3.1%	178,925	2.6%	171,667	-4.1%	148,124	-13.7%					
GUILTY DISPOSITIONS	133,322	0.1%	134,422	0.8%	136,257	1.4%	133,094	-2.3%	87,049	-34.6%					
GUILTY AS PERCENT OF FILINGS	78.9%		77.1%		76.2%		77.5%		58.8%						
NEW COMMITMENTS TO PRISON	28,404	-4.8%	27,579	-2.9%	27,808	0.8%	27,242	-2.0%	12,834	-52.9%					
% OF GUILTY DISPOSITIONS IMPRISONED	21.3%		20.5%		20.4%		20.5%		14.7%						
PRISON POPULATION ON JUNE 30	99,119	-0.9%	97,794	-1.3%	96,253	-1.6%	95,626	-0.7%	87,736	-8.3%					

CRIMINAL JUSTICE SYSTEM MEASURES

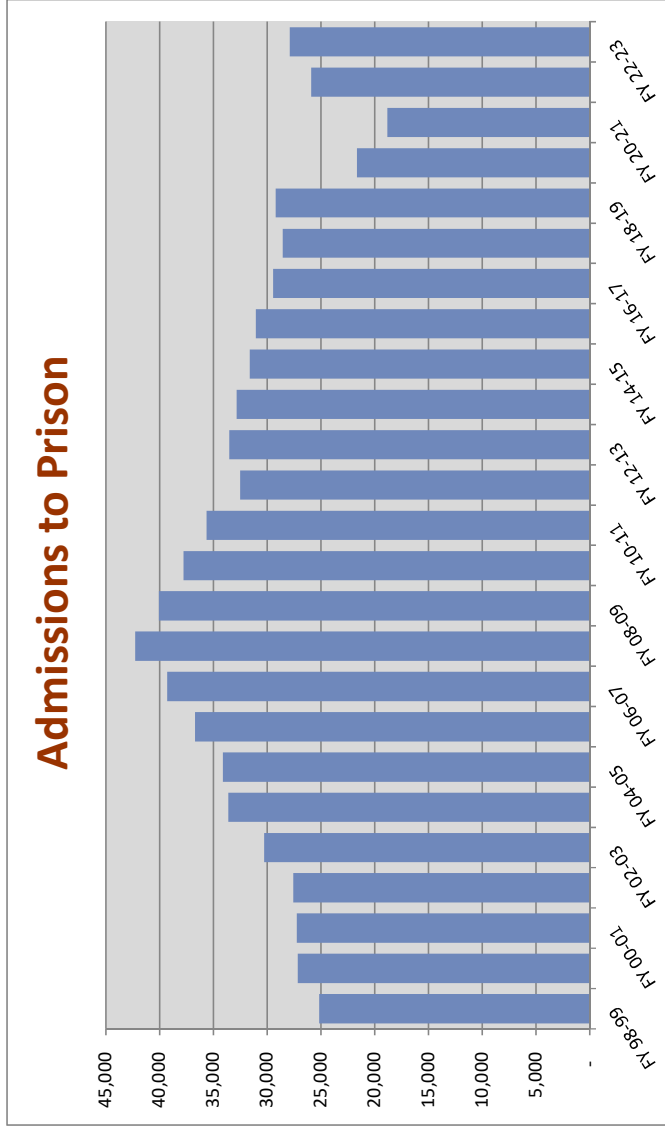
	<u>2021</u>	<u>% Change</u>	<u>2022</u>	<u>% Change</u>
REPORTED CRIMES (Part I, Index offenses)	427,524	-8.3%		
Total Violent Offenses	80,823	-3.0%		
CRIME RATE (per 100,000 Pop)	1,952.3	-9.5%		
ARRESTS				
Part I	90,199	-9.8%		
Part II	452,939	10.9%		
TOTAL	543,138	6.8%		
FELONY FILINGS	149,066	0.6%	150,953	1.3%
GUILTY DISPOSITIONS	119,000	36.7%	123,138	3.5%
GUILTIES AS PERCENT OF FILINGS	79.8%		81.6%	
NEW COMMITMENTS TO PRISON	22,769	77.4%	27,792	22.1%
% OF GUILTY DISPOSITIONS IMPRISONED	19.1%		22.6%	
PRISON POPULATION ON JUNE 30	80,495	-8.3%	82,124	2.0%

Data Sources:
 Reported Crimes, Total Violent Crimes, Crime Rate, Arrests: Florida Dept. of Law Enforcement, Uniform Crime Reports.
 Felony Filings and Guilty Dispositions: State Court Administrator, Summary Reporting System, last updated with run from June 2023.
 Prison Admissions and Prison Population: Florida Department of Corrections, Research and Data Analysis.

ADMISSIONS TO PRISON BY FISCAL YEAR

% Change from
prior year

FY 98-99	25,147	3.4%
FY 99-00	27,126	7.9%
FY 00-01	27,217	0.3%
FY 01-02	27,564	1.3%
FY 02-03	30,287	9.9%
FY 03-04	33,615	11.0%
FY 04-05	34,129	1.5%
FY 05-06	36,722	7.6%
FY 06-07	39,300	7.0%
FY 07-08	42,279	7.6%
FY 08-09	40,050	-5.3%
FY 09-10	37,794	-5.6%
FY 10-11	35,627	-5.7%
FY 11-12	32,508	-8.8%
FY 12-13	33,516	3.1%
FY 13-14	32,822	-2.1%
FY 14-15	31,592	-3.7%
FY 15-16	31,038	-1.8%
FY 16-17	29,432	-5.2%
FY 17-18	28,538	-3.0%
FY 18-19	29,216	2.4%
FY 19-20	21,644	-25.6%
FY 20-21	18,810	-13.1%
FY 21-22	25,905	37.7%
* FY 22-23	27,891	7.7%

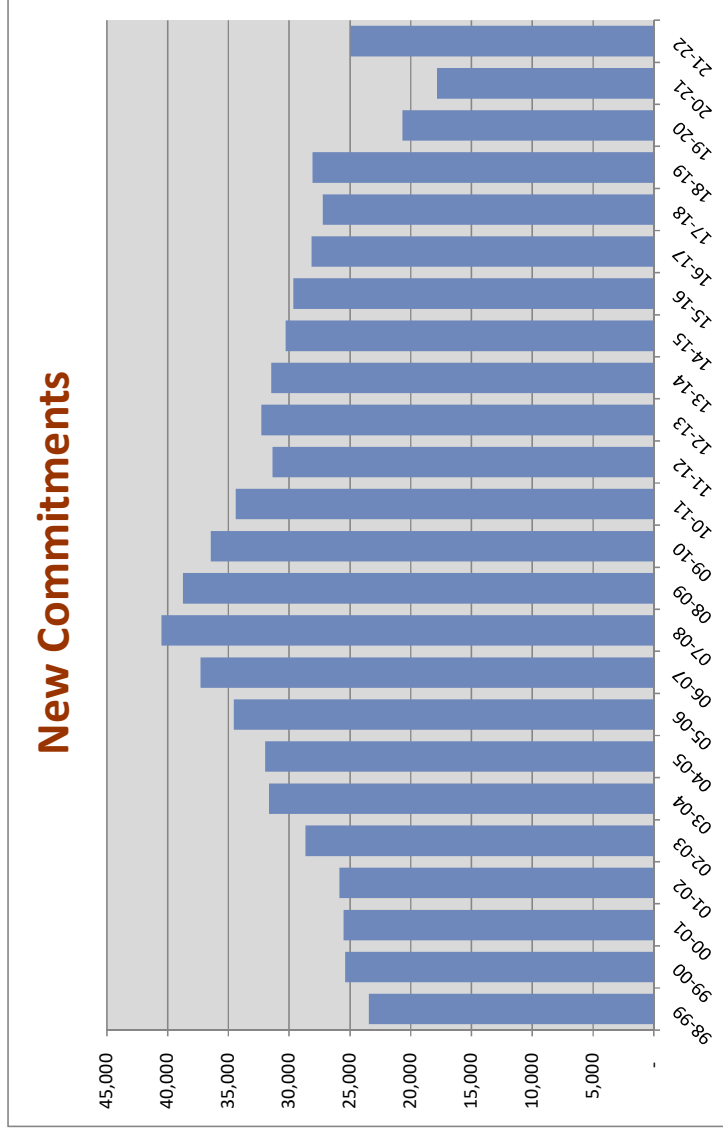


Includes conditional release and control release violators **with** and **without** new sentences.

*This number may change slightly as revisions are made through 2023.

NEW COMMITMENTS BY FISCAL YEAR

Fiscal Year	New Commitments	% Change from prior year
FY 98-99	23,424	6.0%
FY 99-00	25,379	8.3%
FY 00-01	25,525	0.6%
FY 01-02	25,854	1.3%
FY 02-03	28,658	10.8%
FY 03-04	31,638	10.4%
FY 04-05	31,964	1.0%
FY 05-06	34,546	8.1%
FY 06-07	37,299	8.0%
FY 07-08	40,491	8.6%
FY 08-09	38,735	-4.3%
FY 09-10	36,450	-5.9%
FY 10-11	34,394	-5.6%
FY 11-12	31,376	-8.8%
FY 12-13	32,279	2.9%
FY 13-14	31,472	-2.5%
FY 14-15	30,278	-3.8%
FY 15-16	29,652	-2.1%
FY 16-17	28,154	-5.1%
FY 17-18	27,235	-3.3%
FY 18-19	28,064	3.0%
FY 19-20	20,664	-26.4%
FY 20-21	17,830	-13.7%
FY 21-22	24,931	39.8%
* FY 22-23	26,769	7.4%



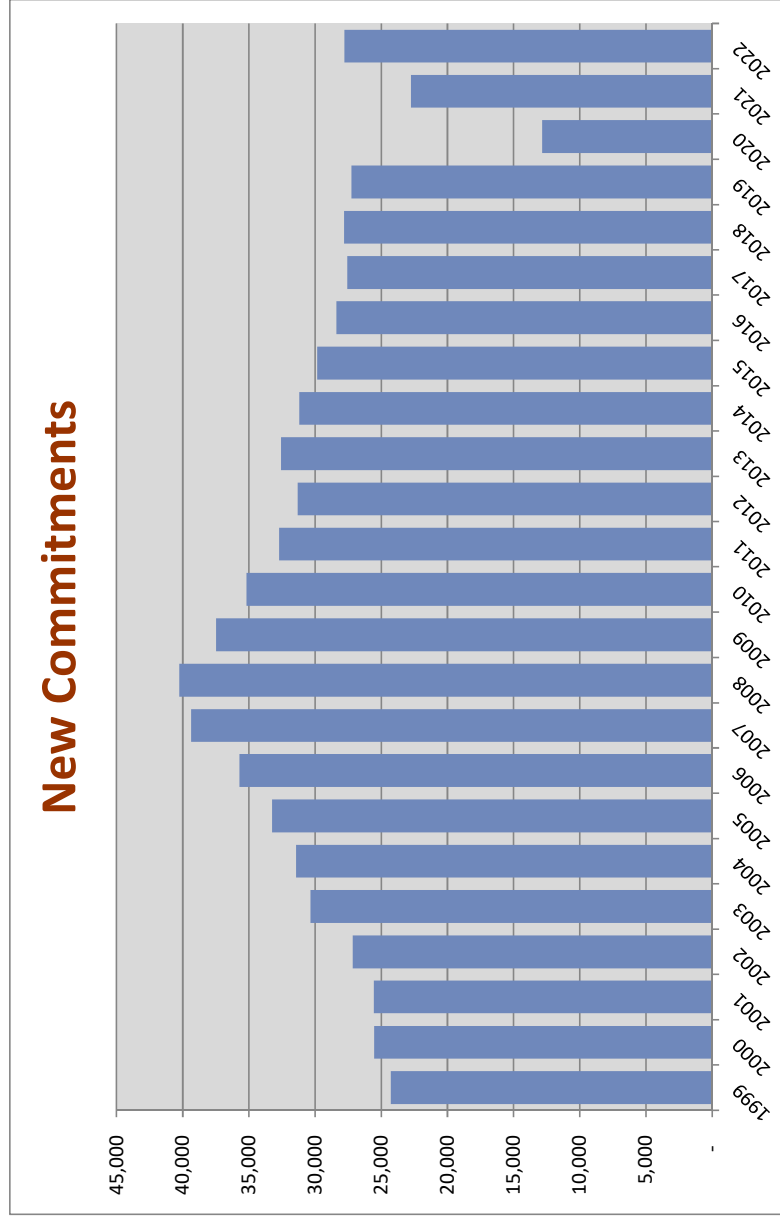
Includes conditional release and control release violators with new sentences.

*This number may change slightly as revisions are made through 2023.

NEW COMMITMENTS BY CALENDAR YEAR

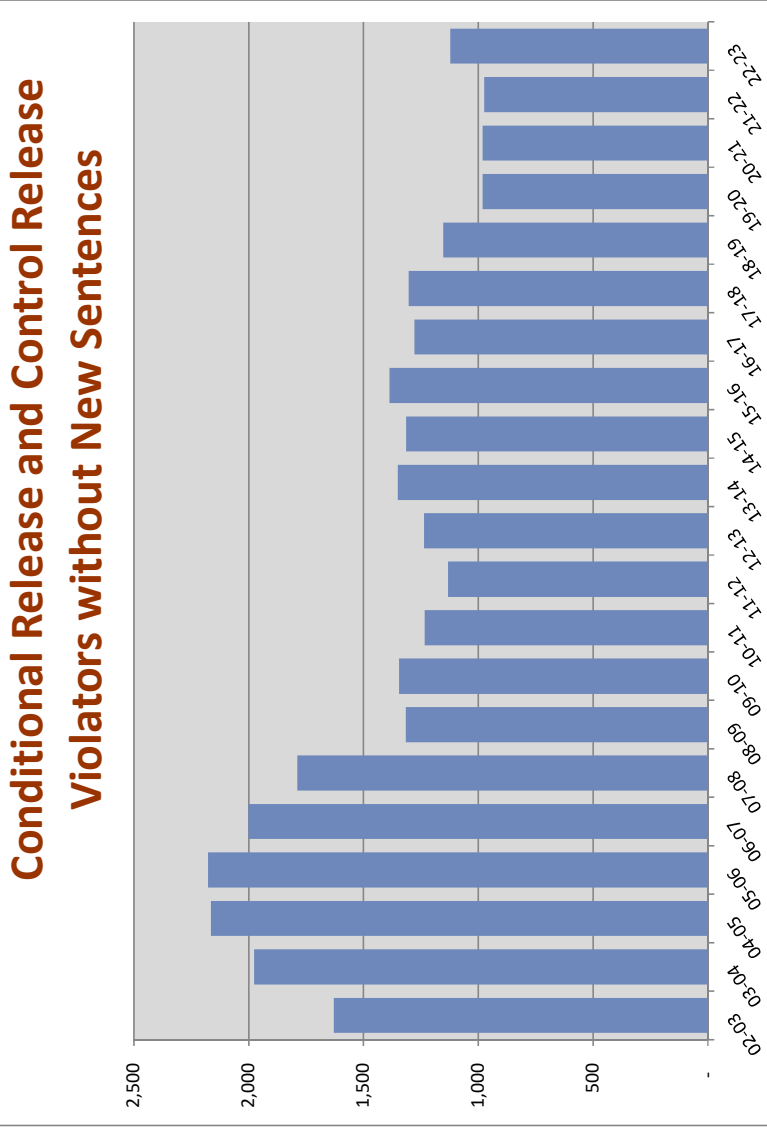
% Change
from prior
year

1999	24,273	7.2%
2000	25,541	5.2%
2001	25,571	0.1%
2002	27,176	6.3%
2003	30,340	11.6%
2004	31,445	3.6%
2005	33,249	5.7%
2006	35,724	7.4%
2007	39,376	10.2%
2008	40,274	2.3%
2009	37,480	-6.9%
2010	35,181	-6.1%
2011	32,726	-7.0%
2012	31,324	-4.3%
2013	32,578	4.0%
2014	31,194	-4.2%
2015	29,849	-4.3%
2016	28,404	-4.8%
2017	27,579	-2.9%
2018	27,808	0.8%
2019	27,242	-2.0%
2020	12,834	-52.9%
2021	22,769	77.4%
2022	27,792	22.1%



Includes conditional release and control release violators with new sentences.

Conditional Release and Control Release Violators without New Sentences



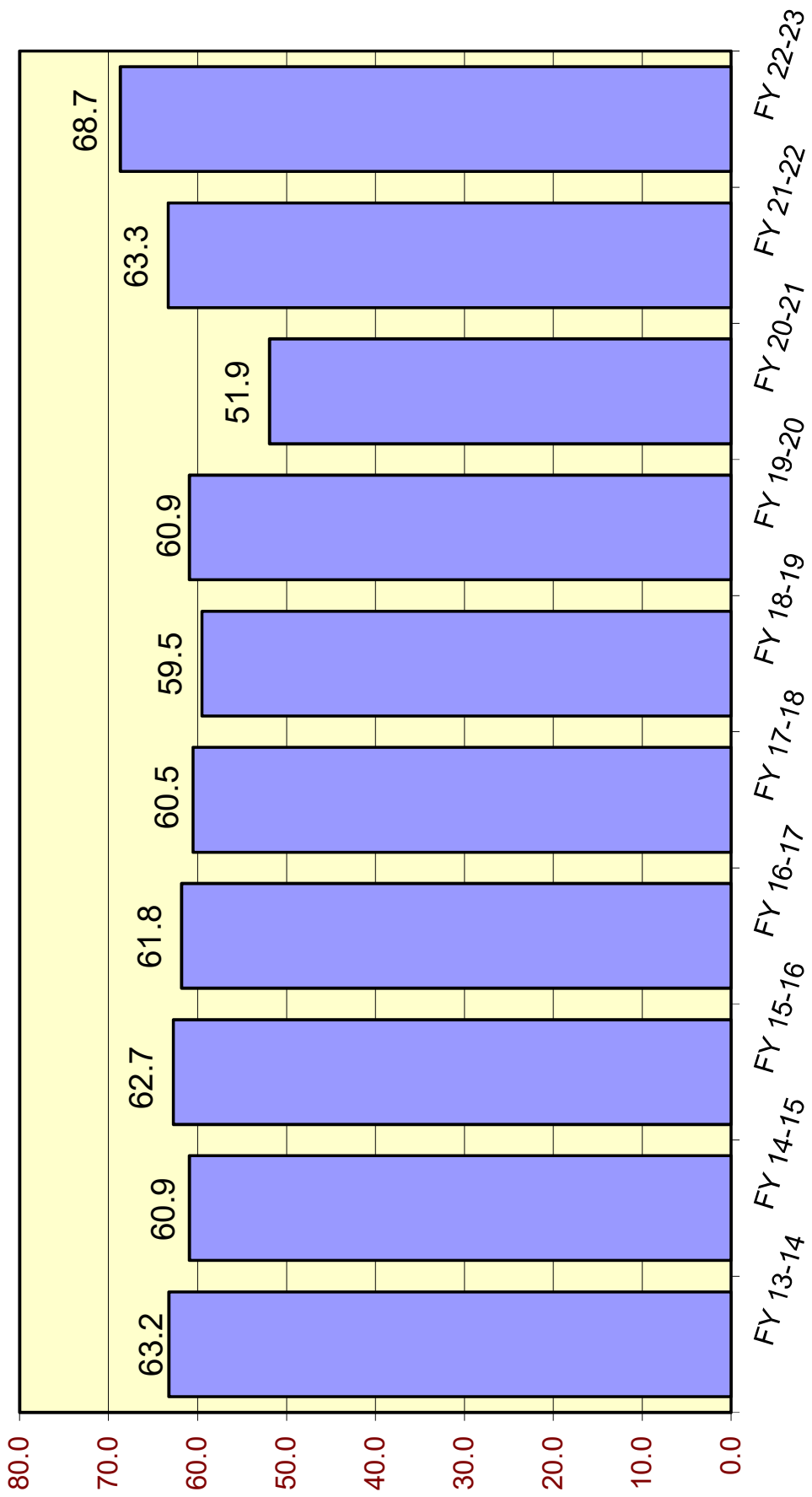
% Change from prior year

FY 02-03	1,629	-4.7%
FY 03-04	1,977	21.4%
FY 04-05	2,165	9.5%
FY 05-06	2,176	0.5%
FY 06-07	2,001	-8.0%
FY 07-08	1,788	-10.6%
FY 08-09	1,315	-26.5%
FY 09-10	1,344	2.2%
FY 10-11	1,233	-8.3%
FY 11-12	1,132	-8.2%
FY 12-13	1,237	9.3%
FY 13-14	1,350	9.1%
FY 14-15	1,314	-2.7%
FY 15-16	1,386	5.5%
FY 16-17	1,278	-7.8%
FY 17-18	1,303	2.0%
FY 18-19	1,152	-11.6%
FY 19-20	980	-14.9%
FY 20-21	980	0.0%
FY 21-22	974	-0.6%
FY 22-23	1,122	15.2%

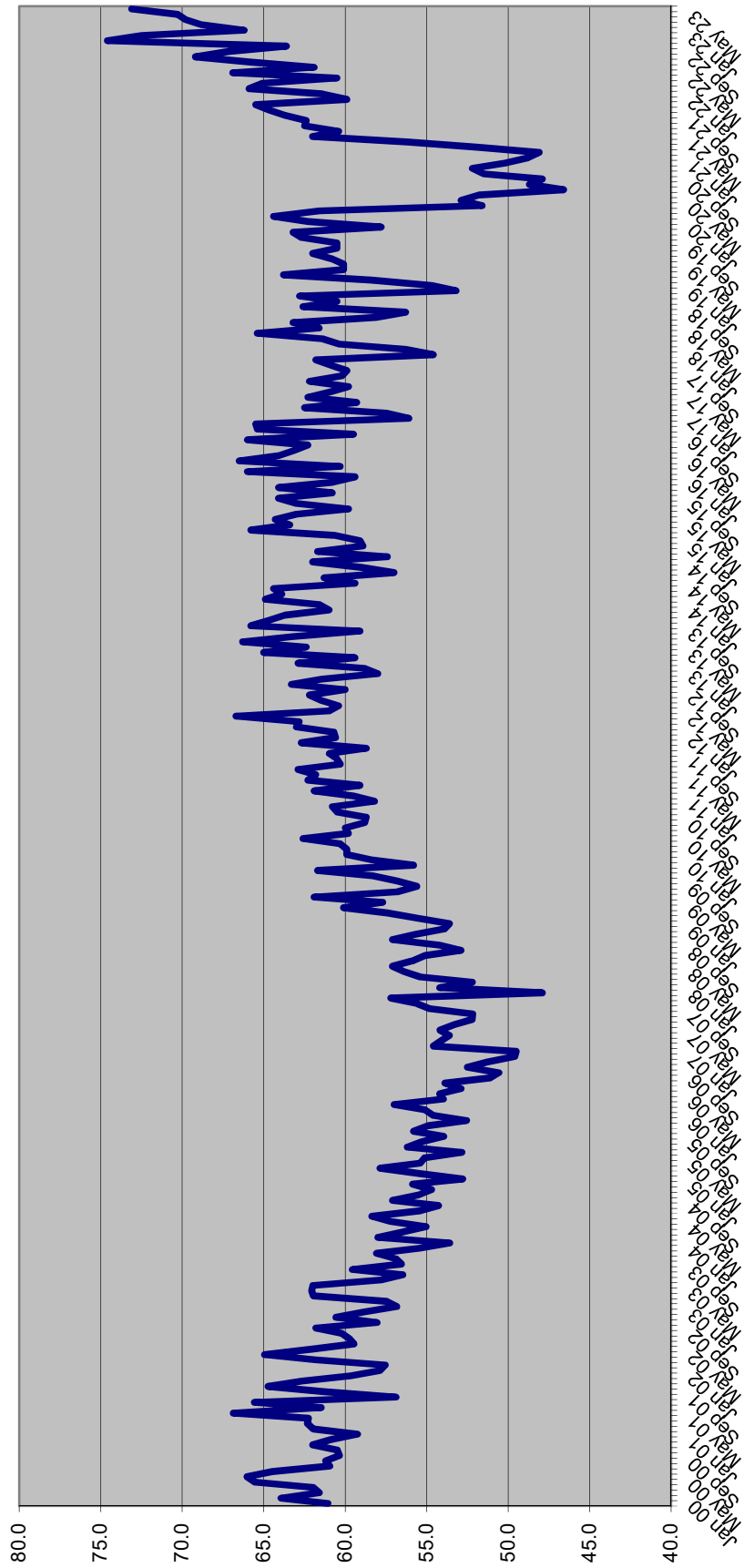
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*This number may change slightly as revisions are made through 2023.

Average Sentence Length for New Commitments



Average Sentence Length (in months) for New Commitments



SENTENCE LENGTH DISTRIBUTIONS FOR NEW COMMITMENTS BY MONTH

Sentence Length	Dec 22	Jan 23	Feb 23	Mar 23	Apr 23	May 23	Jun 23
	%	%	%	%	%	%	%
12 - 15 m	14.9%	14.8%	15.5%	15.1%	16.7%	16.2%	12.9%
16 - 21 m	13.2%	13.7%	13.7%	13.4%	12.1%	12.8%	12.5%
22 - 27 m	11.5%	11.8%	11.8%	12.3%	11.8%	11.6%	11.7%
28 - 33 m	5.5%	6.2%	6.0%	5.9%	5.9%	5.5%	6.1%
34 - 39 m	11.1%	12.8%	11.2%	12.7%	11.3%	12.7%	12.9%
40 - 45 m	2.9%	2.8%	3.1%	3.6%	2.6%	3.3%	3.2%
46 - 51 m	5.8%	5.2%	5.6%	5.2%	5.2%	5.4%	5.9%
52 - 57 m	1.0%	1.0%	1.1%	1.0%	1.3%	1.2%	1.4%
58 - 78 m	11.8%	10.2%	11.2%	10.7%	11.5%	9.7%	10.2%
79 - 102 m	4.7%	5.1%	4.8%	4.6%	4.9%	4.9%	5.7%
GT 102 m	17.5%	16.3%	15.9%	15.5%	16.7%	16.8%	17.4%
	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

Cumulative Percentage

Sentence Length	Dec 22	Jan 23	Feb 23	Mar 23	Apr 23	May 23	Jun 23
	%	%	%	%	%	%	%
12 - 15 m	14.9%	14.8%	15.5%	15.1%	16.7%	16.2%	12.9%
16 - 21 m	28.1%	28.6%	29.2%	28.5%	28.8%	29.0%	25.5%
22 - 27 m	39.6%	40.4%	41.0%	40.7%	40.7%	40.5%	37.2%
28 - 33 m	45.2%	46.6%	47.0%	46.6%	46.6%	46.0%	43.3%
34 - 39 m	56.3%	59.4%	58.2%	59.3%	57.9%	58.7%	56.2%
40 - 45 m	59.2%	62.2%	61.4%	62.9%	60.5%	62.0%	59.5%
46 - 51 m	65.0%	67.4%	67.0%	68.1%	65.6%	67.4%	65.3%
52 - 57 m	66.0%	68.4%	68.1%	69.1%	66.9%	68.7%	66.7%
58 - 78 m	77.8%	78.6%	79.3%	79.9%	78.4%	78.3%	76.9%
79 - 102 m	82.5%	83.7%	84.1%	84.5%	83.3%	83.2%	82.6%
GT 102 m	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

Percent of all sentences that are a year and a day

Dec 22	Jan 23	Feb 23	Mar 23	Apr 23	May 23	Jun 23
%	%	%	%	%	%	%
7.6%	6.9%	7.9%	7.3%	8.1%	7.0%	5.6%

Average sentence length

Avg Sentence Length	Dec 22	Jan 23	Feb 23	Mar 23	Apr 23	May 23	Jun 23
	Average	Average	Average	Average	Average	Average	Average
Months	74.6	72.5	66.2	68.8	69.8	70.3	73.1
In years	6.2	6.0	5.5	5.7	5.8	5.9	6.1

**SENTENCE LENGTH DISTRIBUTION OF NEW COMMITMENTS AND CHANGE
FY 21-22 TO FY 22-23**

	FY 21-22	FY 22-23	Change	Percent Change
366 days	1,725	1,976	251	14.6%
367 days-15 m	2,120	2,084	(36)	-1.7%
16 - 21 m	3,360	3,486	126	3.8%
22 - 27 m	3,209	3,252	43	1.3%
28 - 33 m	1,447	1,555	108	7.5%
34 - 39 m	3,125	3,270	145	4.6%
40 - 45 m	777	851	74	9.5%
46 - 51 m	1,424	1,451	27	1.9%
52 - 57 m	332	333	1	0.3%
58 - 78 m	2,631	2,872	241	9.2%
79 - 102 m	1,216	1,327	111	9.1%
GT 102 m	3,565	4,312	747	21.0%
Total	24,931	26,769	1,838	7.4%

Source: Monthly datafile of status population on the last day of the month obtained from the Department of Corrections, Bureau of Research and Data Analysis. In FY 22-23, this file contained 94 percent of new commitments. Numbers were inflated to match new commitment totals obtained from DOC.

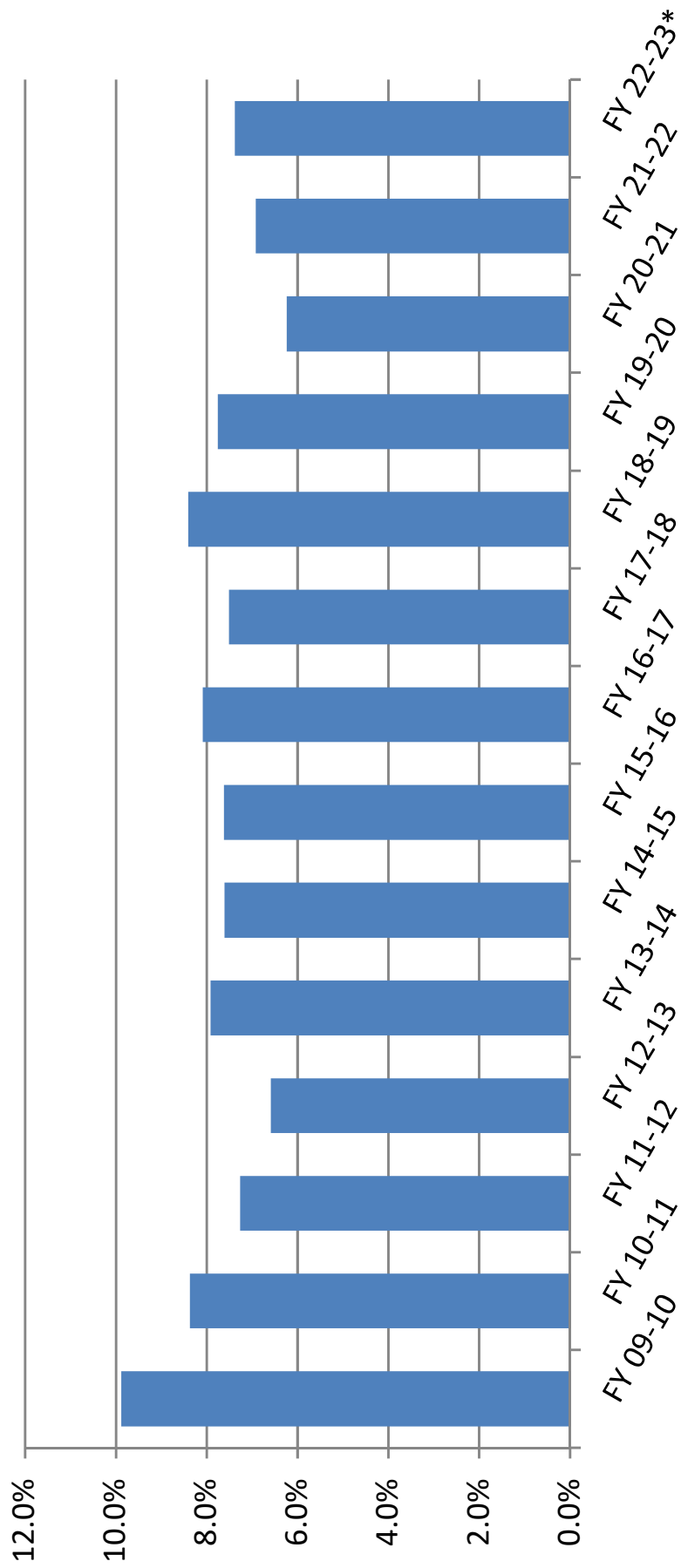
Year-and-a-Day New Commitments by Fiscal Year

Fiscal Year	Total New Commitments	Year-and-a-Day New Commitments		
		Number	Change	% Change
FY 09-10	36,450	3,601	(1,176)	-24.6%
FY 10-11	34,394	2,879	(722)	-20.0%
FY 11-12	31,376	2,281	(598)	-20.8%
FY 12-13	32,279	2,126	(155)	-6.8%
FY 13-14	31,472	2,493	367	17.3%
FY 14-15	30,278	2,302	(191)	-7.7%
FY 15-16	29,652	2,260	(42)	-1.8%
FY 16-17	28,154	2,276	16	0.7%
FY 17-18	27,235	2,044	(232)	-10.2%
FY 18-19	28,064	2,360	316	15.5%
FY 19-20	20,664	1,603	(757)	-32.1%
FY 20-21	17,830	1,112	(491)	-30.6%
FY 21-22	24,931	1,725	613	55.1%
FY 22-23*	26,769	1,976	251	14.6%

*** Preliminary**

Source: Unadjusted new commitments and year-and-a-day new commitments were obtained from the monthly datafile of status population on the last day of the month obtained from the Department of Corrections, Bureau of Research and Analysis. In FY 22-23, this file contained 94 percent of new commitments. Total new commitment numbers shown above match new commitment fiscal year totals obtained from DOC and year-and-a-day new commitments were adjusted to reflect fiscal year totals.

Year-and-a-Day New Commitments as Percent of All New Commitments

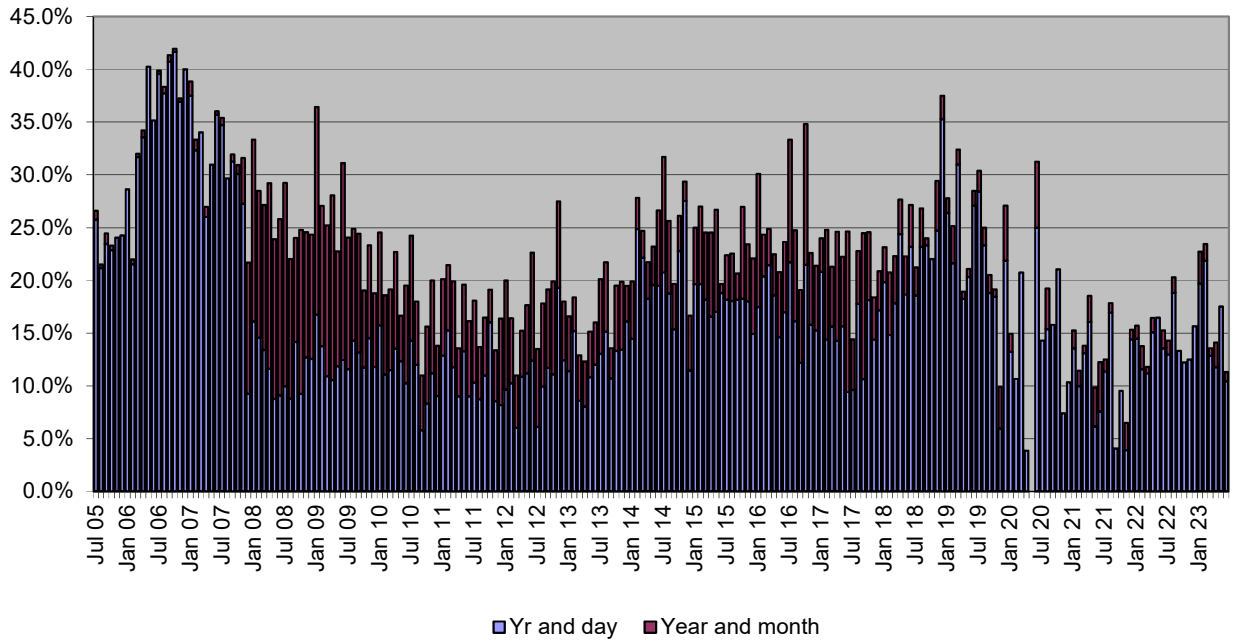


Year-and-a-Day New Commitments and Change by County

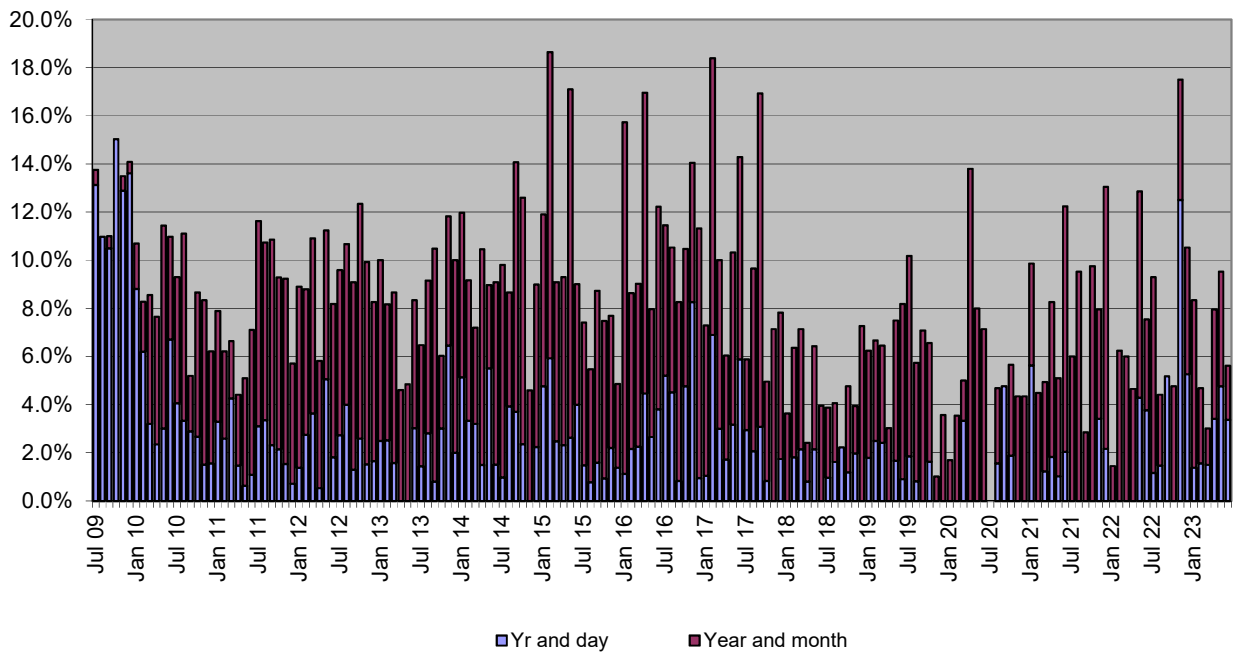
County	FY 21-22	FY 22-23	↓ Change	% Change
Polk	42	100	58	136.1%
Broward	79	129	50	63.9%
Miami-Dade	142	180	37	26.3%
St. Lucie	39	72	33	85.2%
Pinellas	12	35	23	196.1%
Leon	58	78	20	34.5%
Citrus	11	30	20	186.5%
St. Johns	4	21	18	504.9%
Marion	29	46	17	56.6%
Putnam	49	64	15	29.6%
Sub-total	465	756	291	62.4%
Orange	55	40	(15)	-26.8%
Washington	34	10	(24)	-70.4%
Columbia	84	57	(26)	-31.4%
Volusia	345	301	(44)	-12.6%
Sub-total	518	409	(109)	-21.0%
All other counties	742	810.87	69	9.2%
Total	1,725	1,976	251	14.6%

Source: Monthly status file of prison population prepared by Bureau of Research and Data Analysis, Department of Corrections. Numbers were inflated to account for missing records on the monthly status file.

**Year-and-a-day and year-and-a-month sentences as percent of total:
Hillsborough County**



**Year-and-a-day and year-and-a-month sentences as percent of total:
Pinellas County**



Counties with the Most New Commitments

County	FY 21-22	FY 22-23	% of state total FY 21-22	% of state total FY 22-23
Duval	1,825	2,002	7.3%	7.5%
Miami-Dade	1,215	1,531	4.9%	5.7%
Polk	1,055	1,465	4.2%	5.5%
Volusia	1,416	1,341	5.7%	5.0%
Hillsborough	1,348	1,183	5.4%	4.4%
Broward	1,047	1,147	4.2%	4.3%
Pinellas	966	1,102	3.9%	4.1%
Bay	963	1,081	3.9%	4.0%
Palm Beach	1,083	1,012	4.3%	3.8%
Escambia	911	959	3.7%	3.6%
Sub-total	11,828	12,825	47.4%	47.9%
All other counties	13,103.32	13,944	52.6%	52.1%
Total	24,931	26,769	100.0%	100.0%

New Commitments and Change in New Commitments by County

County	FY 21-22	FY 22-23	Change	% Change
Polk	1,055	1,465	410	38.9%
Miami-Dade	1,215	1,531	316	26.0%
Duval	1,825	2,002	177	9.7%
Orange	565	722	157	27.8%
Pinellas	966	1,102	136	14.1%
Columbia	383	503	120	31.3%
Bay	963	1,081	118	12.3%
Citrus	350	465	115	32.9%
Pasco	609	720	111	18.2%
Brevard	525	626	101	19.2%
Broward	1,047	1,147	100	9.6%
Sub-total	9,503	11,364	1,861	19.6%
Hillsborough	1,348	1,183	(165)	-12.2%
Sub-total	1,348	1,183	(165)	-12.2%
All other counties	14,080	14,222	142	1.0%
Total	24,931	26,769	1,838	7.4%

Source: Monthly status file of prison population prepared by Bureau of Research and Data Analysis, Department of Corrections. This file contained 94 percent of new commitments, however county of commitment is sometimes missing. According to DOC, offenders entering prison near the end of the month may not have this information available by the time the status file is run at the end of the month. It was assumed that these missing data would not bias the county of commitment distribution. Therefore, these numbers were inflated to match new commitment totals.

Population, Total New Commitments, and Year-and-a-Day New Commitments by County

County	4/1/2022 Official population	4/1/2022 Official population percentage distribution	FY 22-23 new commitments	FY 22-23 new commitments percentage distribution	FY 22-23 year- and-a- day sentences	FY 22-23 year- and-a-day sentences percentage distribution	FY 22-23 year- and-a-day sentences as percent of all new commitments
Alachua	287,872	1.3%	643	2.4%	13	0.7%	2.1%
Baker	27,881	0.1%	129	0.5%	0	0.0%	0.0%
Bay	184,002	0.8%	1,081	4.0%	6	0.3%	0.5%
Bradford	27,013	0.1%	170	0.6%	8	0.4%	4.6%
Brevard	627,544	2.8%	626	2.3%	22	1.1%	3.6%
Broward	1,969,099	8.8%	1,147	4.3%	129	6.5%	11.3%
Calhoun	13,740	0.1%	85	0.3%	0	0.0%	0.0%
Charlotte	196,742	0.9%	189	0.7%	3	0.2%	1.8%
Citrus	158,009	0.7%	465	1.7%	30	1.5%	6.5%
Clay	225,553	1.0%	259	1.0%	0	0.0%	0.0%
Collier	390,912	1.8%	327	1.2%	0	0.0%	0.0%
Columbia	71,525	0.3%	503	1.9%	57	2.9%	11.4%
DeSoto	34,748	0.2%	121	0.5%	13	0.7%	11.2%
Dixie	16,988	0.1%	87	0.3%	21	1.1%	24.5%
Duval	1,033,533	4.6%	2,002	7.5%	6	0.3%	0.3%
Escambia	329,583	1.5%	959	3.6%	26	1.3%	2.7%
Flagler	124,202	0.6%	163	0.6%	21	1.1%	13.1%
Franklin	12,729	0.1%	37	0.1%	1	0.1%	3.0%
Gadsden	43,967	0.2%	91	0.3%	4	0.2%	5.0%
Gilchrist	18,841	0.1%	27	0.1%	0	0.0%	0.0%
Glades	12,273	0.1%	30	0.1%	3	0.2%	11.2%
Gulf	15,938	0.1%	65	0.2%	3	0.2%	5.2%
Hamilton	13,395	0.1%	66	0.2%	13	0.7%	20.4%
Hardee	25,544	0.1%	49	0.2%	3	0.2%	6.8%
Hendry	40,633	0.2%	86	0.3%	0	0.0%	0.0%
Hernando	199,207	0.9%	303	1.1%	36	1.8%	11.9%
Highlands	103,102	0.5%	157	0.6%	10	0.5%	6.5%
Hillsborough	1,520,529	6.8%	1,183	4.4%	173	8.8%	14.6%
Holmes	19,784	0.1%	113	0.4%	0	0.0%	0.0%
Indian River	165,559	0.7%	175	0.7%	15	0.7%	8.4%
Jackson	48,395	0.2%	166	0.6%	19	1.0%	11.5%
Jefferson	14,923	0.1%	50	0.2%	6	0.3%	11.2%
Lafayette	7,808	0.0%	16	0.1%	0	0.0%	0.0%
Lake	403,857	1.8%	291	1.1%	19	1.0%	6.6%
Lee	802,178	3.6%	759	2.8%	2	0.1%	0.3%
Leon	299,130	1.3%	582	2.2%	78	3.9%	13.3%
Levy	44,288	0.2%	115	0.4%	1	0.1%	1.0%
Liberty	7,831	0.0%	31	0.1%	2	0.1%	7.2%
Madison	18,438	0.1%	71	0.3%	3	0.2%	4.8%
Manatee	421,768	1.9%	472	1.8%	15	0.7%	3.1%
Marion	391,983	1.8%	842	3.1%	46	2.3%	5.5%
Martin	161,655	0.7%	196	0.7%	6	0.3%	2.9%
Miami-Dade	2,757,592	12.4%	1,531	5.7%	180	9.1%	11.7%
Monroe	83,961	0.4%	197	0.7%	3	0.2%	1.7%
Nassau	95,809	0.4%	134	0.5%	0	0.0%	0.0%
Okaloosa	215,751	1.0%	228	0.9%	0	0.0%	0.0%
Okeechobee	39,385	0.2%	141	0.5%	4	0.2%	3.2%
Orange	1,481,321	6.6%	722	2.7%	40	2.0%	5.6%
Osceola	424,946	1.9%	240	0.9%	9	0.5%	3.8%
Palm Beach	1,518,152	6.8%	1,012	3.8%	188	9.5%	18.6%
Pasco	592,669	2.7%	720	2.7%	35	1.8%	4.8%
Pinellas	972,852	4.4%	1,102	4.1%	35	1.8%	3.2%
Polk	770,019	3.5%	1,465	5.5%	100	5.1%	6.8%
Putnam	74,249	0.3%	383	1.4%	64	3.2%	16.7%

Population, Total New Commitments, and Year-and-a-Day New Commitments by County

County	4/1/2022 Official population	4/1/2022 Official population percentage distribution	FY 22-23 new commitments	FY 22-23 new commitments percentage distribution	FY 22-23 year- and-a- day sentences	FY 22-23 year- and-a-day sentences percentage distribution	FY 22-23 year- and-a-day sentences as percent of all new commitments
St. Johns	296,919	1.3%	261	1.0%	21	1.1%	8.2%
St. Lucie	350,518	1.6%	627	2.3%	72	3.6%	11.5%
Santa Rosa	196,834	0.9%	187	0.7%	2	0.1%	1.2%
Sarasota	452,378	2.0%	356	1.3%	17	0.9%	4.7%
Seminole	484,054	2.2%	367	1.4%	48	2.4%	13.2%
Sumter	141,420	0.6%	193	0.7%	1	0.1%	0.6%
Suwannee	44,688	0.2%	213	0.8%	7	0.3%	3.2%
Taylor	21,375	0.1%	137	0.5%	17	0.9%	12.4%
Union	15,550	0.1%	41	0.2%	0	0.0%	0.0%
Volusia	572,815	2.6%	1,341	5.0%	301	15.3%	22.5%
Wakulla	35,169	0.2%	48	0.2%	2	0.1%	4.7%
Walton	79,544	0.4%	131	0.5%	0	0.0%	0.0%
Washington	25,461	0.1%	63	0.2%	10	0.5%	16.1%
Total	22,276,132	100.0%	26,769	100.0%	1,976	100.0%	7.4%

Source: Population data are from the University of Florida, Bureau of Research and Data Analysis. New commitments and year-and-a-day sentences are from monthly status file of prison population prepared by Bureau of Research and Data Analysis, Department of Corrections. Numbers were inflated to account for missing data on the monthly status file.

FLORIDA NEW COMMITMENTS

	Time period		Percent		Change	Percent Change	Average Sentence Length (months)	
	FY 21-22	FY 22-23	FY 21-22	FY 22-23			FY 21-22	FY 22-23
Murder/Manslaughter	1,088	1,431	4.4%	5.3%	343	31.5%	265.3	272.6
Sexual/Lewd Behavior	1,801	2,087	7.2%	7.8%	286	15.9%	152.3	161.3
Robbery	1,275	1,245	5.1%	4.7%	(30)	-2.4%	90.8	93.5
Violent, Other	4,245	4,667	17.0%	17.4%	422	9.9%	51.5	52.7
Burglary	3,211	3,212	12.9%	12.0%	1	0.0%	55.8	59.3
Property Theft/Fraud/Damage	2,589	2,745	10.4%	10.3%	156	6.0%	30.5	30.5
Drugs	5,933	6,489	23.8%	24.2%	556	9.4%	40.7	44.2
Weapons	2,288	2,472	9.2%	9.2%	184	8.0%	38.9	38.6
Other	2,501	2,421	10.0%	9.0%	(80)	-3.2%	37.2	38.1
Total	24,931	26,769	100.0%	100.0%	1,838	7.4%	63.3	68.7

Source: Monthly status file of prison population prepared by Bureau of Research and Data Analysis, Department of Corrections. In FY 22-23, this file contained 94 percent of new commitments however sentencing details are often missing. According to DOC, offenders entering prison near the end of the month may not have this information available by the time the status file is run at the end of the month. It was assumed that these missing data would not bias the primary offense distribution. Therefore, the primary offense distribution was adjusted to match new commitment totals for this analysis.

FLORIDA NEW COMMITMENTS FOR MURDER, MANSLAUGHTER

	Time period		Percent		Change	Percent Change	Average Sentence Length (months)	
	FY 21-22	FY 22-23	FY 21-22	FY 22-23			FY 21-22	FY 22-23
2nd Degree Murder, Dangerous Act	399	528	36.7%	36.9%	129	32.3%	299.9	298.9
1st Degree Murder Premeditated, or Attempt	286	392	26.3%	27.4%	106	37.1%	373.9	383.0
DUI Manslaughter	116	131	10.7%	9.2%	15	12.9%	119.9	150.8
Homicide Manslaughter Culpable Negligence	153	205	14.1%	14.3%	52	34.0%	144.8	151.9
Other Murder/Manslaughter Offenses	134	175	12.3%	12.2%	41	30.6%	193.8	178.9
Total	1,088	1,431	100.0%	100.0%	343	31.5%	265.3	272.6

Note: Data were obtained from monthly status files prepared by Bureau of Research and Data Analysis, Florida Department of Corrections and were adjusted to account for missing data.

FLORIDA NEW COMMITMENTS FOR "SEXUAL/LEWD BEHAVIOR" OFFENSES

	Time period		Percent		Change	Percent Change	Average Sentence Length (months)	
	FY 21-22	FY 22-23	FY 21-22	FY 22-23			FY 21-22	FY 22-23
Sexual battery by adult/victim under 12	196	280	10.9%	13.4%	84	42.9%	295.2	305.2
Possession of a photo etc. of child sexual performance	242	248	13.4%	11.9%	6	2.5%	105.0	90.5
Lewd/lascivious molestation; victim under 12/offender 18 or older	190	224	10.5%	10.7%	34	17.9%	240.8	245.5
Lewd/lascivious battery of a minor	171	194	9.5%	9.3%	23	13.5%	98.8	106.7
Sexual battery of a minor by family or custodial authority	151	160	8.4%	7.7%	9	6.0%	237.8	249.7
Travel to meet minor, lewd/lascivious	106	142	5.9%	6.8%	36	34.0%	47.3	58.0
Lewd/lascivious molestation; victim 12-15/offender 18 or older	94	118	5.2%	5.7%	24	25.5%	100.6	98.6
Other "sexual/lewd behavior" offenses	651	721	36.1%	34.5%	70	10.8%	119.9	129.1
Total	1,801	2,087	100.0%	100.0%	286	15.9%	152.3	161.3

Note: Data were obtained from monthly status files prepared by Bureau of Research and Data Analysis, Florida Department of Corrections and were adjusted to account for missing data.

FLORIDA YEAR-AND-A-DAY NEW COMMITMENTS

	Time period		Percent		Change	Percent Change
	FY 21-22	FY 22-23	FY 21-22	FY 22-23		
Murder/Manslaughter	1	3	0.1%	0.2%	2	200.0%
Sexual/Lewd Behavior	23	20	1.3%	1.0%	(3)	-13.0%
Robbery	44	57	2.6%	2.9%	13	29.5%
Violent, Other	265	316	15.4%	16.0%	51	19.2%
Burglary	202	209	11.7%	10.6%	7	3.5%
Property Theft/Fraud/Damage	292	354	16.9%	17.9%	62	21.2%
Drugs	452	578	26.2%	29.3%	126	27.9%
Weapons	177	184	10.3%	9.3%	7	4.0%
Other	269	255	15.6%	12.9%	(14)	-5.2%
Total	1,725	1,976	100.0%	100.0%	251	14.6%

Source: Monthly status file of prison population prepared by Bureau of Research and Data Analysis, Department of Corrections. In FY 22-23, this file contained 94 percent of new commitments however sentencing details are often missing. According to DOC, offenders entering prison near the end of the month may not have this information available by the time the status file is run at the end of the month. It was assumed that these missing data would not bias the primary offense distribution. Therefore, the primary offense distribution was adjusted to match new commitment totals for this analysis.

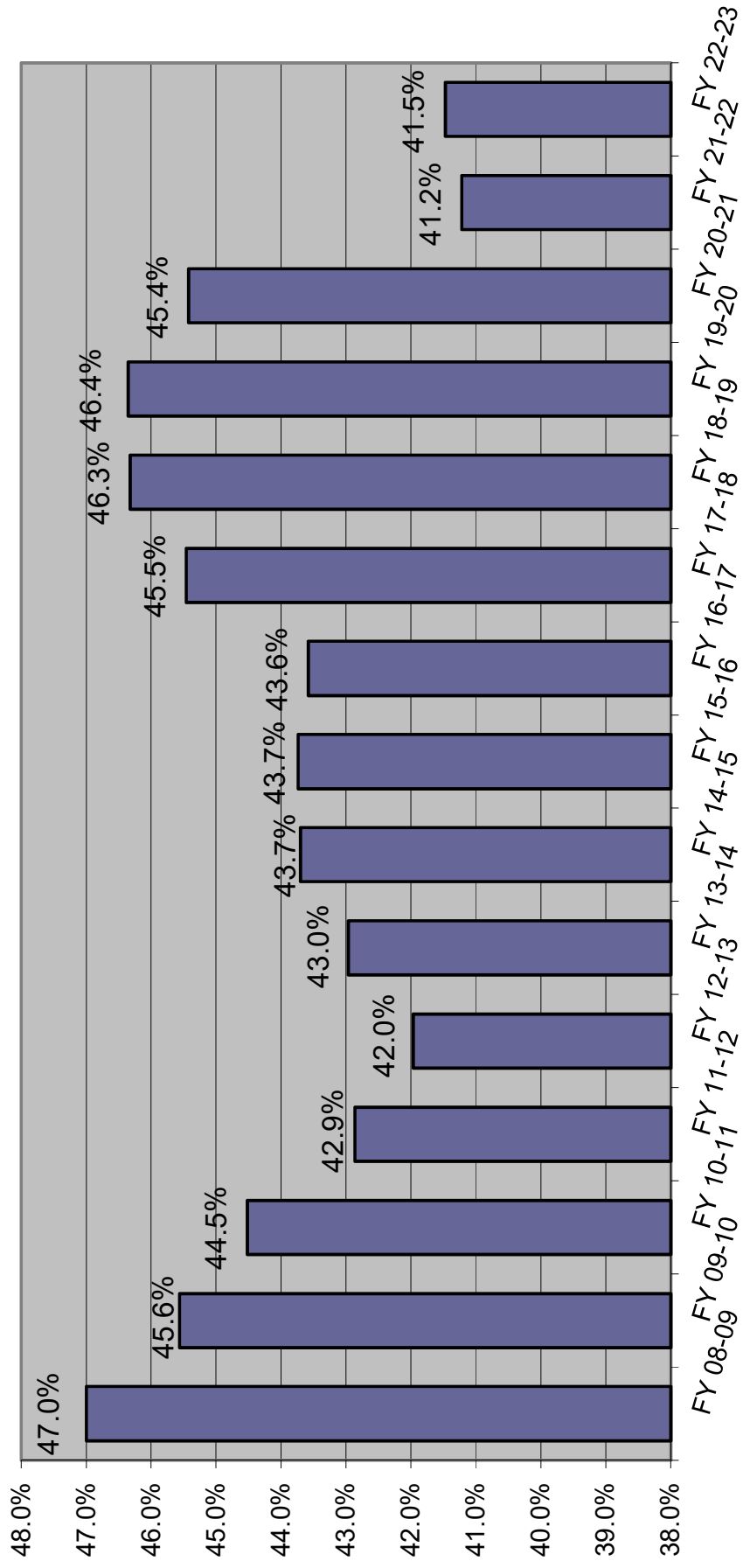
FLORIDA NEW COMMITMENTS WITH YEAR-AND-A-DAY SENTENCES

FY 21-22 and FY 22-23

	Time period		Percent		Change	Percent Change
	FY 21-22	FY 22-23	FY 21-22	FY 22-23		
Possess methamphetamine	123	178	7.1%	9.0%	55	44.7%
Possession of a firearm etc. by convicted felon	159	150	9.2%	7.6%	(9)	-5.7%
Burglary of an unoccupied structure	113	104	6.6%	5.3%	(9)	-8.0%
Possess controlled substance (other)	72	93	4.2%	4.7%	21	29.2%
Petit theft/3rd conviction	63	89	3.7%	4.5%	26	41.3%
Cocaine possession	68	73	3.9%	3.7%	5	7.4%
Grand theft motor vehicle	54	70	3.1%	3.5%	16	29.6%
Burglary of a dwelling	60	65	3.5%	3.3%	5	8.3%
Cocaine S/M/D	39	65	2.3%	3.3%	26	66.7%
Traffic in stolen property	48	49	2.8%	2.5%	1	2.1%
Grand theft, \$750 - \$4,999	44	65	2.6%	3.3%	21	47.7%
Battery LEO/Firefighter/EMS/etc.	26	41	1.5%	2.1%	15	57.7%
Aggravated assault with weapon/no intent to kill	32	40	1.9%	2.0%	8	25.0%
Sex offender failure to register	45	37	2.6%	1.9%	(8)	-17.8%
Willful flee/elude LEO	25	33	1.4%	1.7%	8	32.0%
Sale/Manufacture/Deliver Other Schedule I & II	21	32	1.2%	1.6%	11	52.4%
Simple battery (3 or more convictions)	46	29	2.7%	1.5%	(17)	-37.0%
Robbery, no firearm or deadly weapon	26	28	1.5%	1.4%	2	7.7%
Resisting officer with violence	16	27	0.9%	1.4%	11	68.8%
Flee LEO/no regard	36	25	2.1%	1.3%	(11)	-30.6%
Aggravated battery with deadly weapon	21	23	1.2%	1.2%	2	9.5%
Felony battery	19	23	1.1%	1.2%	4	21.1%
Methamphetamine S/M/D	21	23	1.2%	1.2%	2	9.5%
Flee/elude LEO--felony	12	17	0.7%	0.9%	5	41.7%
Carrying concealed firearm	9	17	0.5%	0.9%	8	88.9%
Sex offender, failure to report transient residence	10	14	0.6%	0.7%	4	40.0%
Robbery, firearm or deadly weapon	8	14	0.5%	0.7%	6	75.0%
Domestic battery (strangulation)	11	14	0.6%	0.7%	3	27.3%
Possess MDMA	7	14	0.4%	0.7%	7	100.0%
Sex offender, false information	12	13	0.7%	0.7%	1	8.3%
Battery upon a person 65 or older	18	13	1.0%	0.7%	(5)	-27.8%
Habitual traffic offender	-	13	0.0%	0.7%	13	NA
Criminal mischief, property damage	10	12	0.6%	0.6%	2	20.0%
Felony drive with license suspended/revoked	19	12	1.1%	0.6%	(7)	-36.8%
Felony DUI (4 or more convictions)	9	11	0.5%	0.6%	2	22.2%
Sub-total	1,302	1,526	75.5%	77.2%	224	17.2%
All other year-and-a-day offenses	423	450	24.5%	22.8%	27	6.4%
Total	1,725	1,976	100.0%	100.0%	251	14.6%

Note: Data were obtained from monthly status files prepared by Bureau of Research and Data Analysis, Florida Department of Corrections and were adjusted to account for missing data.

Third Degree Felonies as Percent of New Commitments



Prison Admissions Sentenced Under Ch. 99-12 (3-10-20-Life)

LONGEST MANDATORY SENTENCE LENGTH

	Equal to or greater than 3 yrs but less than 10 yrs	Equal to or greater than 10 yrs but less than 20 yrs	Equal to or greater than 20 yrs but less than 25 yrs	Equal to or greater than 25 yrs but less than LIFE	LIFE	INMATES ADMITTED BY YEAR	CUMULATIVE TOTAL INMATES ADMITTED	10-20-Life population on June 30
FY 99-00	101	45	4	5	-	155	155	147
FY 00-01	310	234	26	29	7	606	761	729
FY 01-02	288	321	32	49	2	692	1,453	1,385
FY 02-03	303	327	50	64	18	762	2,215	1,985
FY 03-04	393	352	52	69	12	878	3,093	2,584
FY 04-05	317	360	48	89	12	826	3,919	3,170
FY 05-06	346	338	51	91	23	849	4,768	3,729
FY 06-07	425	350	63	105	20	963	5,731	4,377
FY 07-08	429	483	102	121	28	1,163	6,894	5,246
FY 08-09	521	589	99	117	22	1,348	8,242	6,224
FY 09-10	553	628	99	133	23	1,436	9,678	7,115
FY 10-11	529	548	110	148	24	1,359	11,037	7,899
FY 11-12	544	507	92	142	40	1,325	12,362	8,578
FY 12-13	631	506	76	167	22	1,402	13,764	9,286
FY 13-14	560	457	99	175	24	1,315	15,079	9,891
FY 14-15	584	470	81	138	35	1,308	16,387	10,437
FY 15-16	593	457	89	140	25	1,304	17,691	10,934
FY 16-17	719	445	84	147	24	1,419	19,110	11,489
FY 17-18	695	385	60	150	22	1,312	20,422	11,815
FY 18-19	737	369	67	132	20	1,325	21,747	12,071
FY 19-20	505	247	48	125	15	940	22,687	11,978
FY 20-21	445	192	18	50	7	712	23,399	11,623
FY 21-22	762	342	56	147	15	1,322	24,721	11,756
FY 22-23	847	396	84	182	25	1,534	26,255	12,242

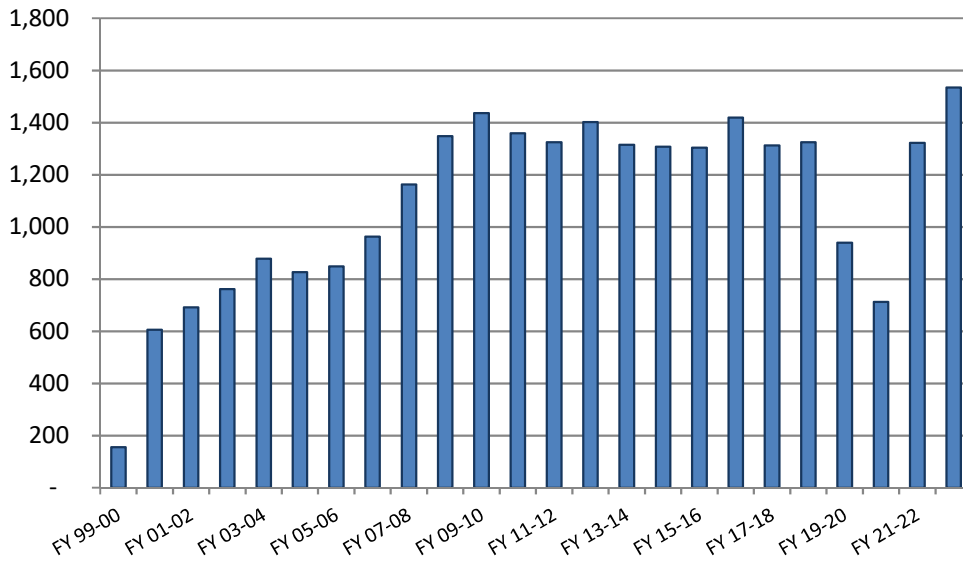
PERCENTAGE CHANGE FROM PRIOR YEAR

	Equal to or greater than 3 yrs but less than 10 yrs	Equal to or greater than 10 yrs but less than 20 yrs	Equal to or greater than 20 yrs but less than 25 yrs	Equal to or greater than 25 yrs but less than LIFE	LIFE	INMATES ADMITTED BY YEAR	10-20-Life population on June 30
FY 00-01	206.9%	420.0%	550.0%	480.0%	NA	291.0%	395.9%
FY 01-02	-7.1%	37.2%	23.1%	69.0%	-71.4%	14.2%	90.0%
FY 02-03	5.2%	1.9%	56.3%	30.6%	800.0%	10.1%	43.3%
FY 03-04	29.7%	7.6%	4.0%	7.8%	-33.3%	15.2%	30.2%
FY 04-05	-19.3%	2.3%	-7.7%	29.0%	0.0%	-5.9%	22.7%
FY 05-06	9.1%	-6.1%	6.3%	2.2%	91.7%	2.8%	17.6%
FY 06-07	22.8%	3.6%	23.5%	15.4%	-13.0%	13.4%	17.4%
FY 07-08	0.9%	38.0%	61.9%	15.2%	40.0%	20.8%	19.9%
FY 08-09	21.4%	21.9%	-2.9%	-3.3%	-21.4%	15.9%	18.6%
FY 09-10	6.1%	6.6%	0.0%	13.7%	4.5%	6.5%	14.3%
FY 10-11	-4.3%	-12.7%	11.1%	11.3%	4.3%	-5.4%	11.0%
FY 11-12	2.8%	-7.5%	-16.4%	-4.1%	66.7%	-2.5%	8.6%
FY 12-13	16.0%	-0.2%	-17.4%	17.6%	-45.0%	5.8%	8.3%
FY 13-14	-11.3%	-9.7%	30.3%	4.8%	9.1%	-6.2%	6.5%
FY 14-15	4.3%	2.8%	-18.2%	-21.1%	45.8%	-0.5%	5.5%
FY 15-16	1.5%	-2.8%	9.9%	1.4%	-28.6%	-0.3%	4.8%
FY 16-17	21.2%	-2.6%	-5.6%	5.0%	-4.0%	8.8%	5.1%
FY 17-18	-3.3%	-13.5%	-28.6%	2.0%	-8.3%	-7.5%	2.8%
FY 18-19	6.0%	-4.2%	11.7%	-12.0%	-9.1%	1.0%	2.2%
FY 19-20	-31.5%	-33.1%	-28.4%	-5.3%	-25.0%	-29.1%	-0.8%
FY 20-21	-11.9%	-22.3%	-62.5%	-60.0%	-53.3%	-24.3%	-3.0%
FY 21-22	71.2%	78.1%	211.1%	194.0%	114.3%	85.7%	1.1%
FY 22-23	11.2%	15.8%	50.0%	23.8%	66.7%	16.0%	4.1%

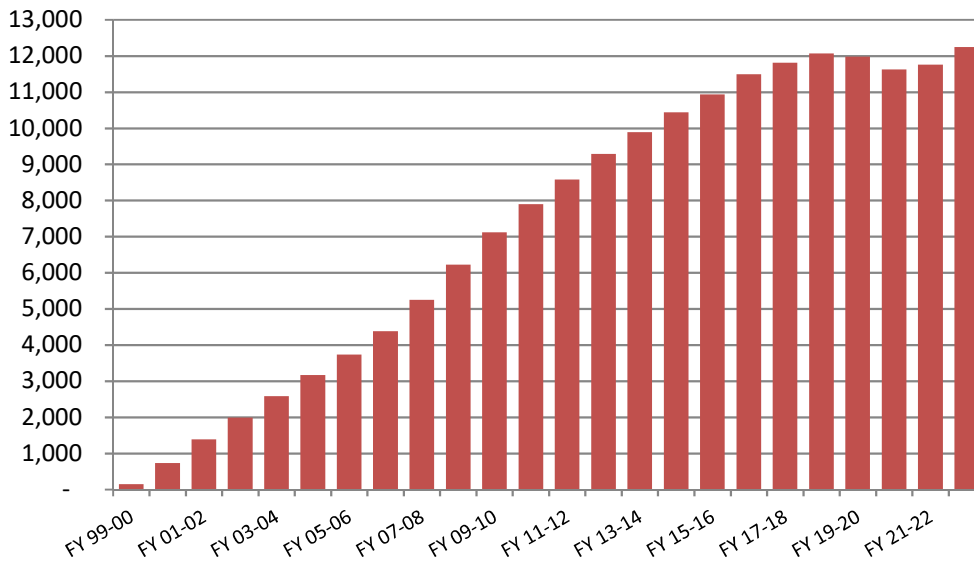
Source: Florida Department of Corrections, Bureau of Research and Data Analysis, July 18, 2023.

These numbers may differ from those reported previously due to a change by the Department of Corrections in the methodology used to report admissions

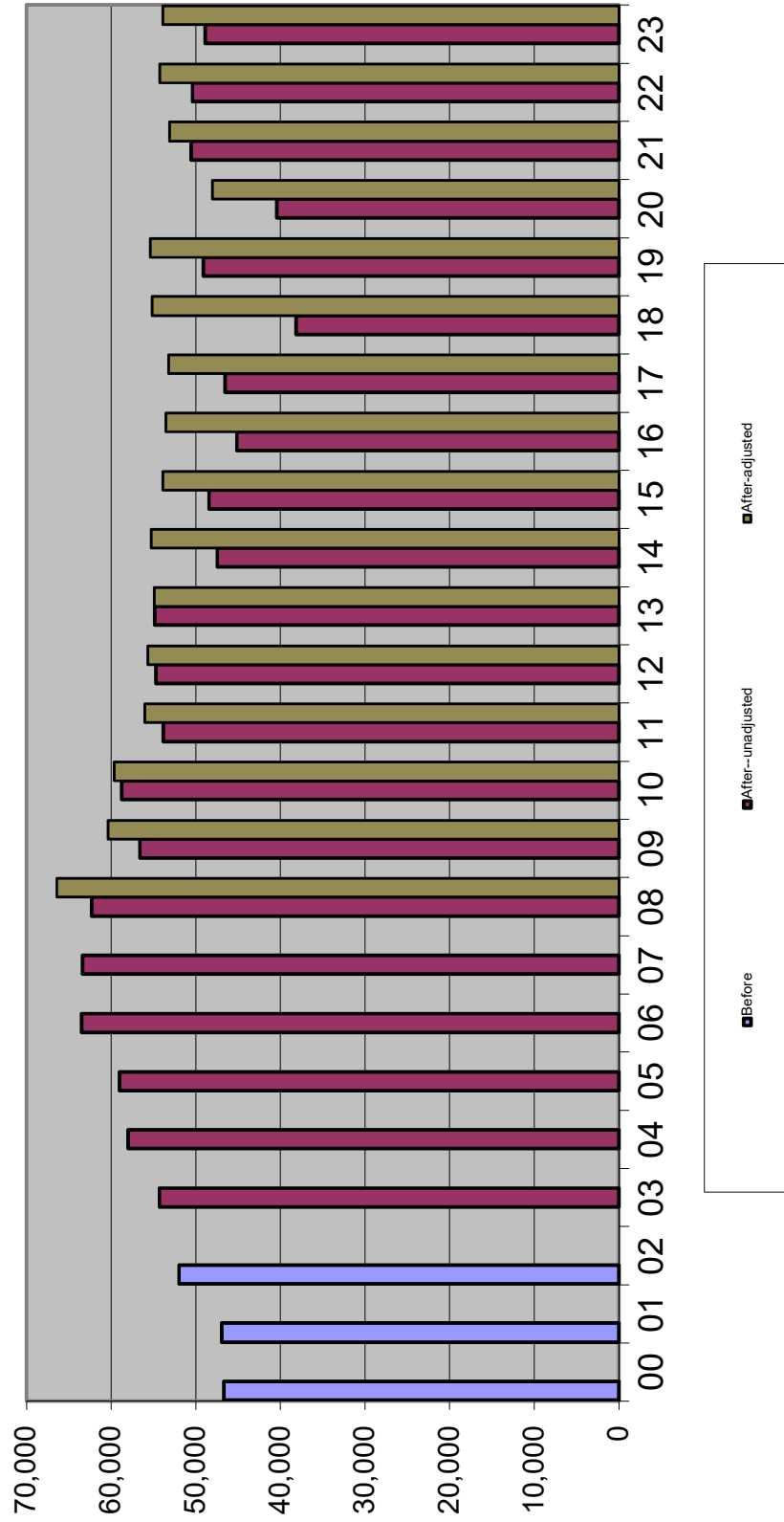
10-20-Life Admissions



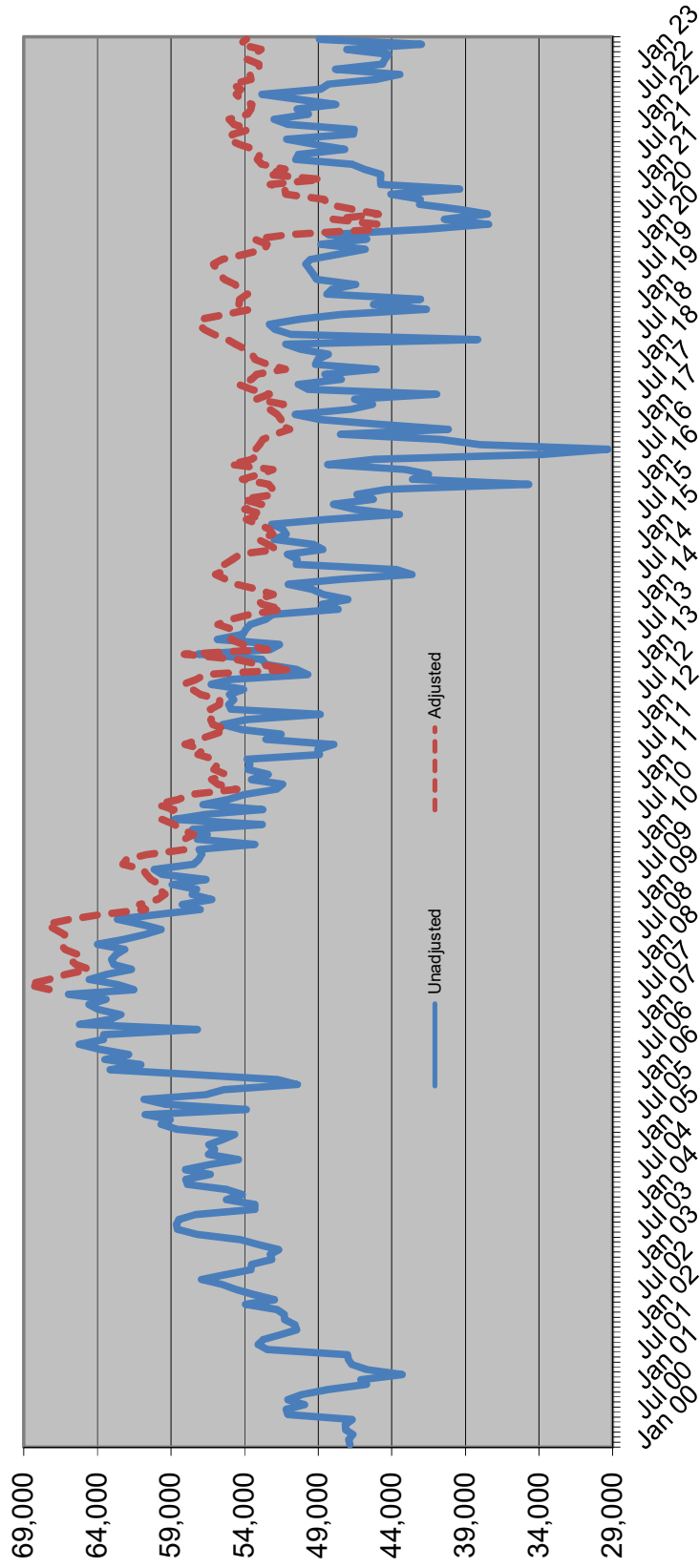
10-20-Life June 30th Population



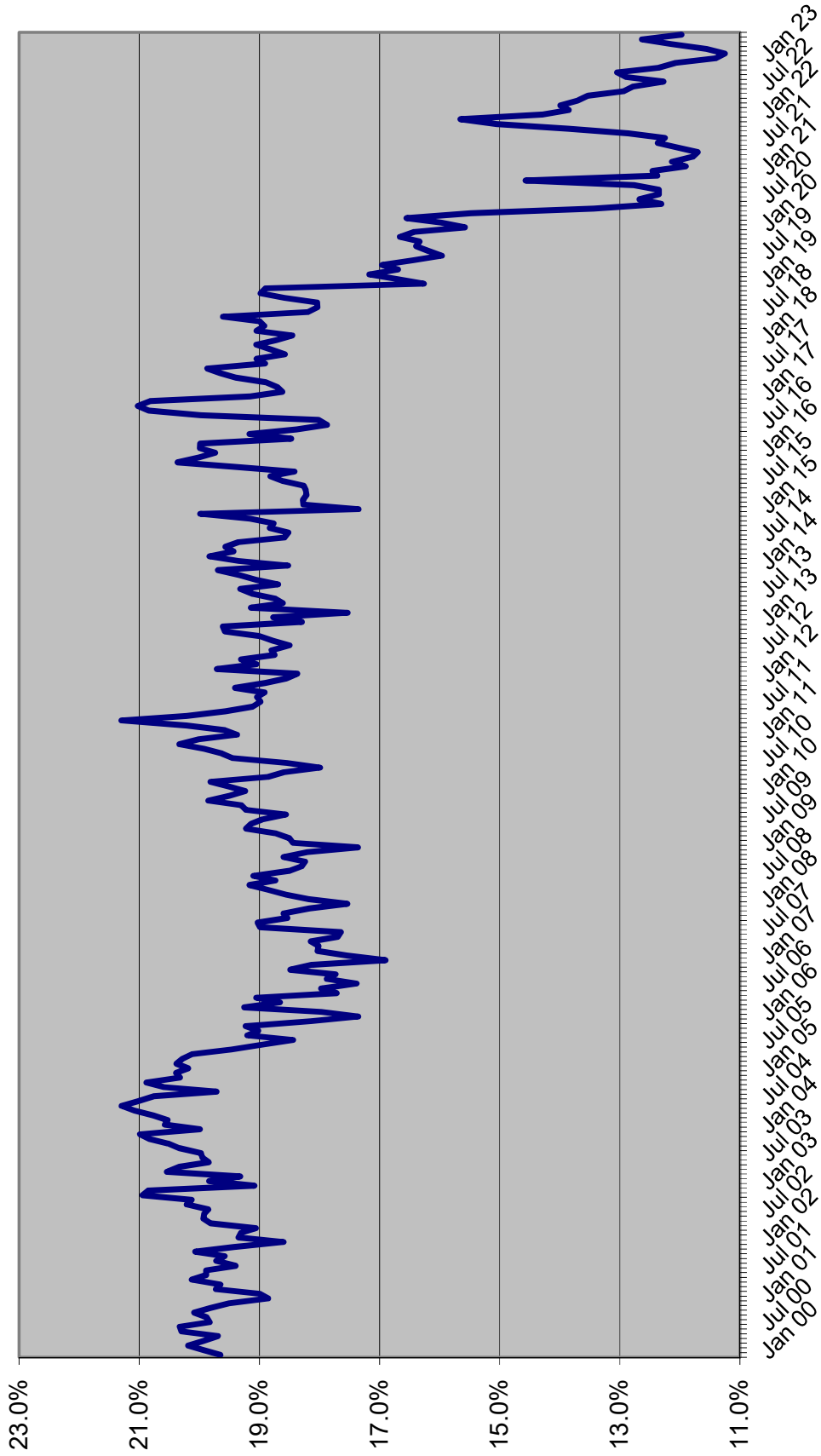
June County Jail Average Daily Population Before and After Zero Tolerance



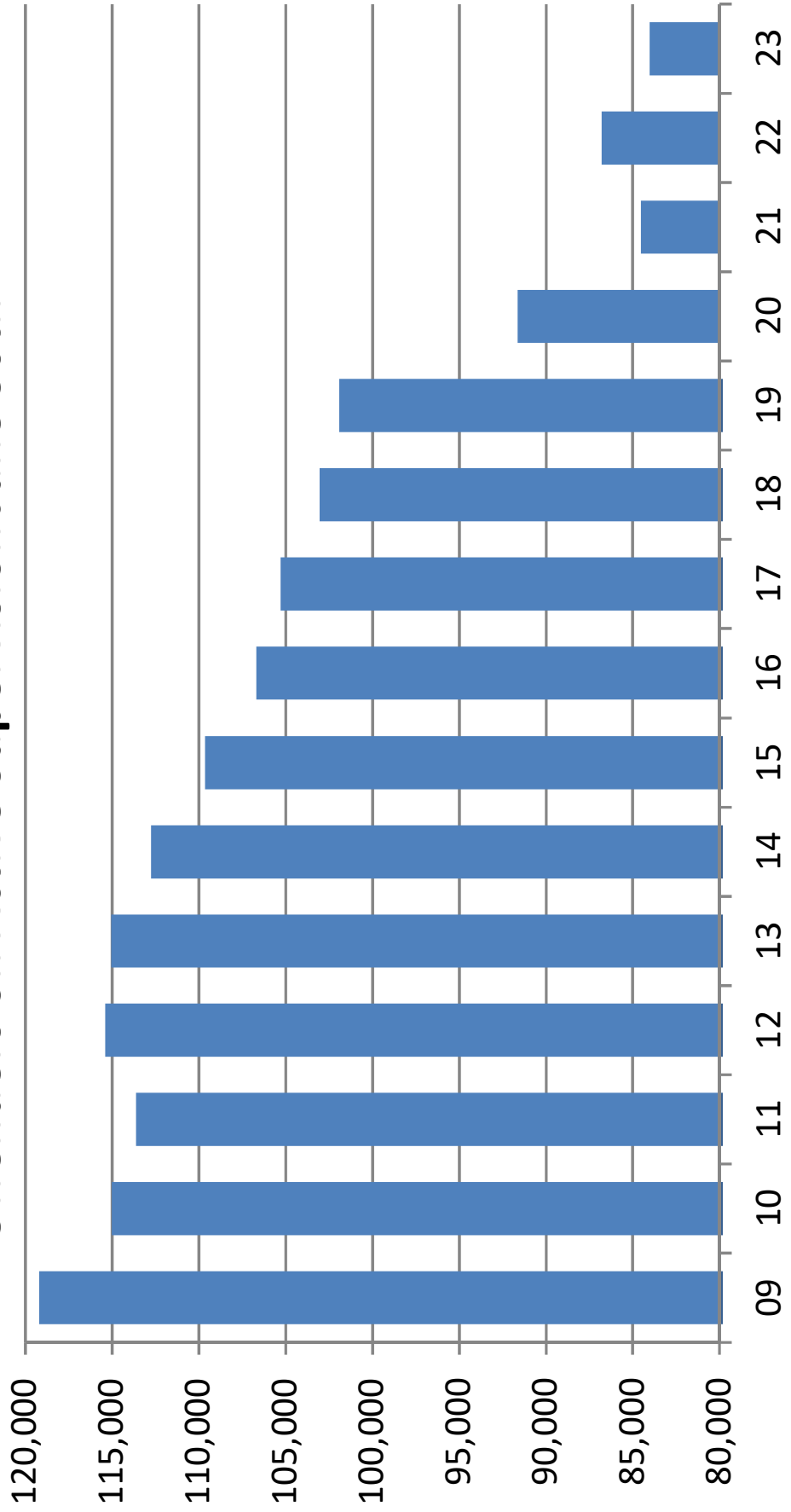
Average Daily Population in County Jails



Sentenced Felons in County Jails as % of Total Jail Population

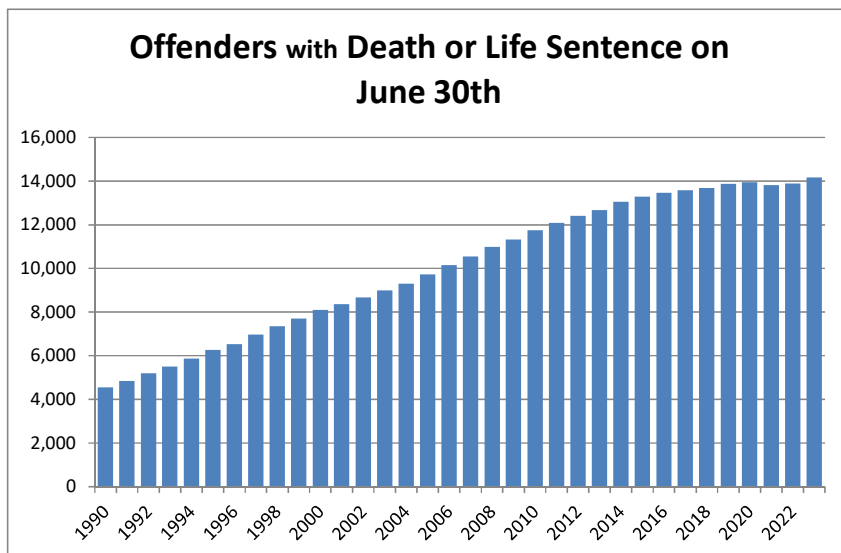


Offenders on Active Supervision June 30th

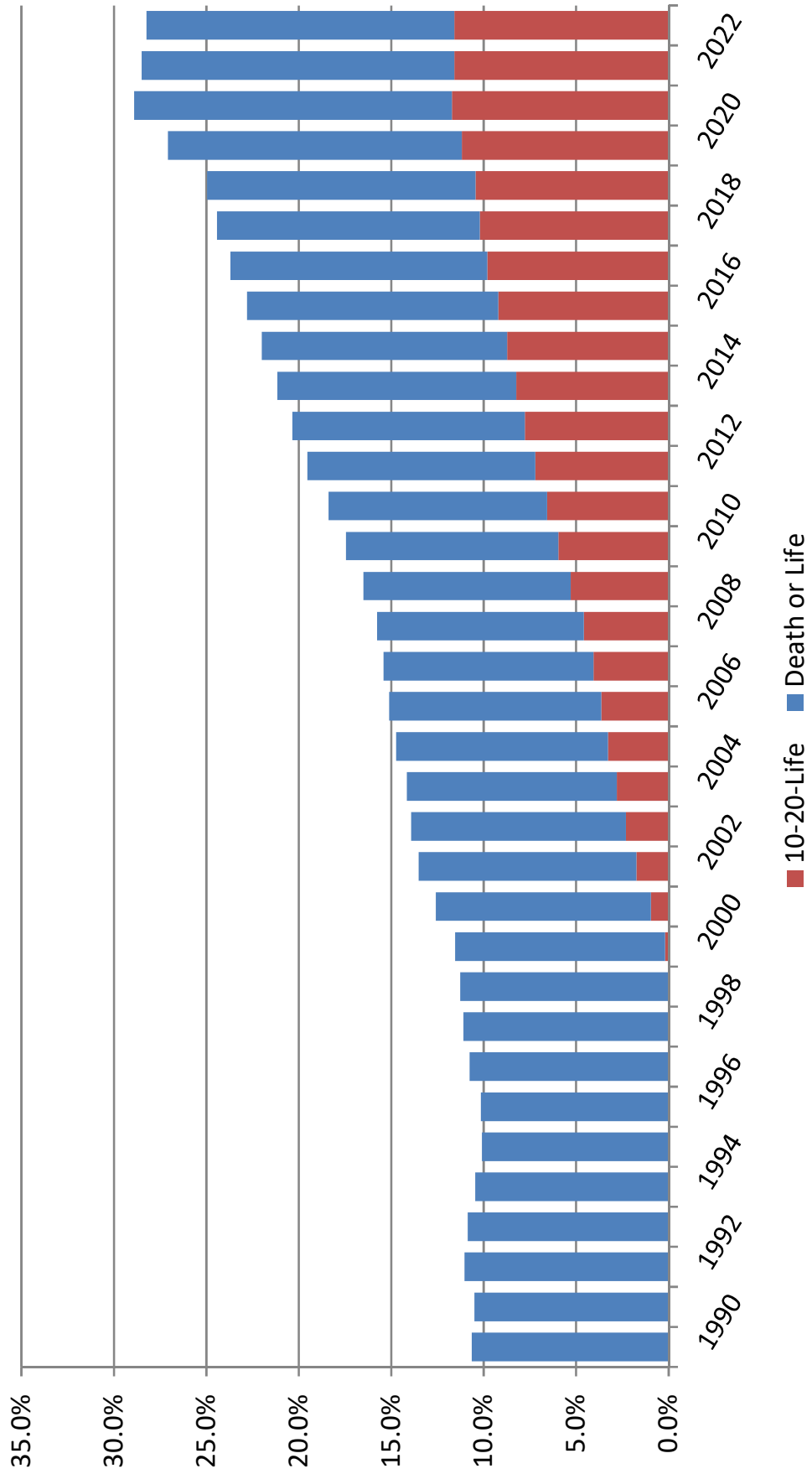


OFFENDERS WITH LIFE OR DEATH SENTENCES ON JUNE 30

June 30	Total population	Offenders with life or death sentence	Change	Percent change	Percent with death or life sentence
1990	42,733	4,549	344	8.2%	10.6%
1991	46,233	4,851	302	6.6%	10.5%
1992	47,052	5,196	345	7.1%	11.0%
1993	50,603	5,499	303	5.8%	10.9%
1994	56,052	5,869	370	6.7%	10.5%
1995	61,992	6,262	393	6.7%	10.1%
1996	64,333	6,534	272	4.3%	10.2%
1997	64,713	6,969	435	6.7%	10.8%
1998	66,280	7,355	386	5.5%	11.1%
1999	68,382	7,699	344	4.7%	11.3%
2000	71,233	8,092	393	5.1%	11.4%
2001	72,006	8,367	275	3.4%	11.6%
2002	73,553	8,659	292	3.5%	11.8%
2003	77,310	8,991	332	3.8%	11.6%
2004	81,968	9,298	307	3.4%	11.3%
2005	84,895	9,719	421	4.5%	11.4%
2006	88,575	10,152	433	4.5%	11.5%
2007	92,838	10,542	390	3.8%	11.4%
2008	98,192	10,982	440	4.2%	11.2%
2009	100,894	11,320	338	3.1%	11.2%
2010	102,232	11,737	417	3.7%	11.5%
2011	102,319	12,078	341	2.9%	11.8%
2012	100,527	12,398	320	2.6%	12.3%
2013	100,884	12,667	269	2.2%	12.6%
2014	100,942	13,046	379	3.0%	12.9%
2015	100,050	13,284	238	1.8%	13.3%
2016	99,119	13,466	182	1.4%	13.6%
2017	97,794	13,579	113	0.8%	13.9%
2018	96,253	13,681	102	0.8%	14.2%
2019	95,626	13,877	196	1.4%	14.5%
2020	87,736	13,951	74	0.5%	15.9%
2021	80,495	13,819	-132	-0.9%	17.2%
2022	82,124	13,889	70	0.5%	16.9%
2023	85,174	14,174	285	2.1%	16.6%



Percent of Offenders with Death or Life Sentence or 10-20-Life Sentence on June 30th



PRISON ADMISSIONS AND POPULATION BY FISCAL YEAR

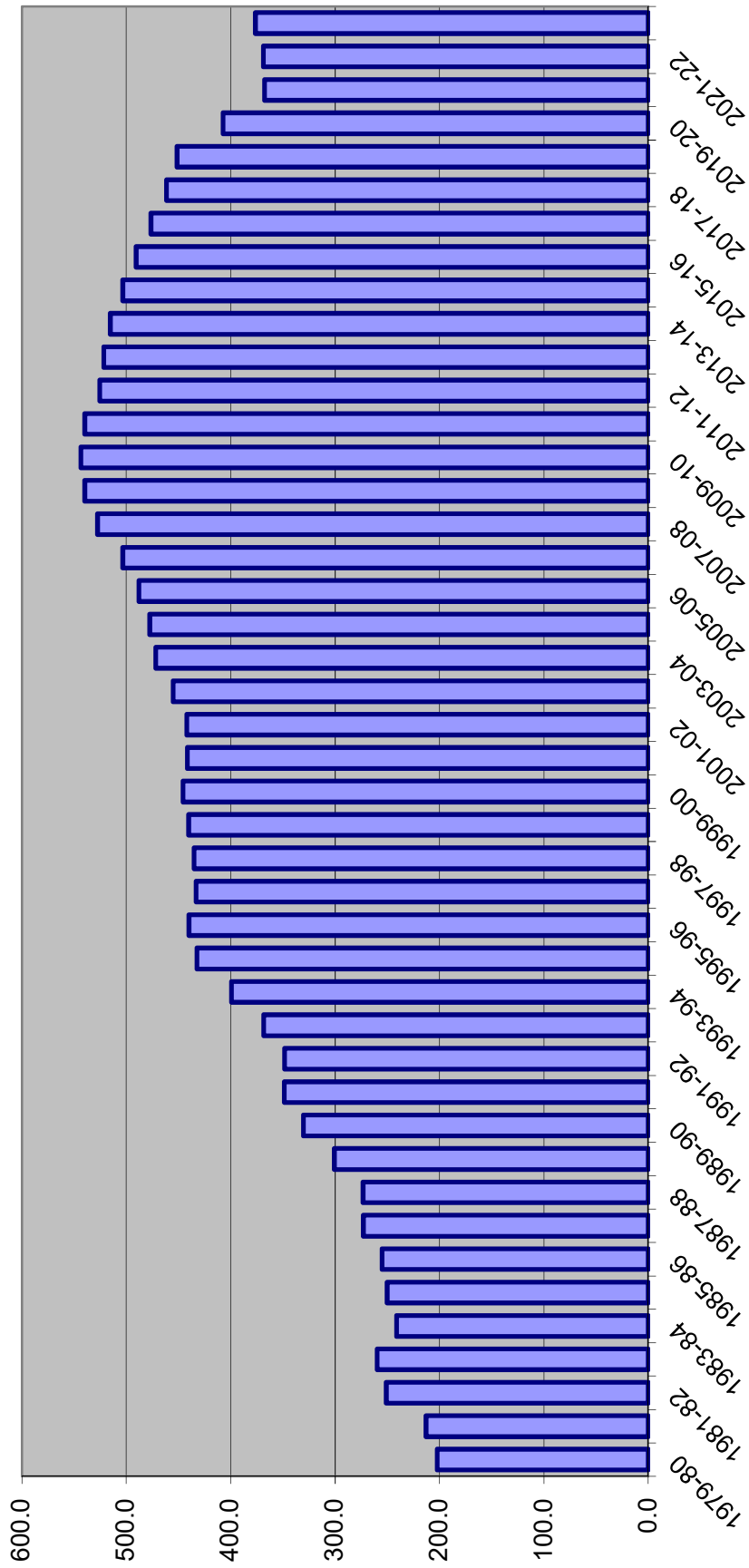
FISCAL YEAR	TOTAL PRISON ADMISSIONS	PERCENT CHANGE	PRISON POP ON JUNE 30	PERCENT CHANGE	RATIO OF ADMITS TO POP	INMATES PER 100,000 OF FL.'S POP
1978-79	8,292	3.6%	20,078	1.0%	0.41	212.5
1979-80	9,546	15.1%	19,722	-1.8%	0.48	202.3
1980-81	11,096	16.2%	21,579	9.4%	0.51	212.8
1981-82	13,621	22.8%	26,161	21.2%	0.52	250.8
1982-83	14,301	5.0%	27,717	5.9%	0.52	259.6
1983-84	12,516	-12.5%	26,471	-4.5%	0.47	241.0
1984-85	14,393	15.0%	28,310	6.9%	0.51	250.0
1985-86	17,154	19.2%	29,712	5.0%	0.58	254.9
1986-87	23,048	34.4%	32,764	10.3%	0.70	273.0
1987-88	30,454	32.1%	33,681	2.8%	0.90	273.2
1988-89	39,569	29.9%	38,059	13.0%	1.04	300.8
1989-90	43,639	10.3%	42,733	12.3%	1.02	330.3
1990-91	36,752	-15.8%	46,233	8.2%	0.79	348.7
1991-92	35,436	-3.6%	47,012	1.7%	0.75	348.3
1992-93	33,217	-6.3%	50,603	7.6%	0.66	368.6
1993-94	30,295	-8.8%	56,052	10.8%	0.54	399.1
1994-95	26,751	-11.7%	61,992	10.6%	0.43	432.4
1995-96	23,893	-10.7%	64,333	3.8%	0.37	439.9
1996-97	23,789	-0.4%	64,713	0.6%	0.37	433.2
1997-98	24,318	2.2%	66,280	2.4%	0.37	435.2
1998-99	25,147	3.4%	68,599	3.5%	0.37	440.3
1999-00	27,126	7.9%	71,233	3.8%	0.38	445.7
2000-01	27,217	0.3%	72,007	1.1%	0.38	441.6
2001-02	27,564	1.3%	73,553	2.1%	0.37	442.2
2002-03	30,287	9.9%	77,316	5.1%	0.39	455.3
2003-04	33,615	11.0%	81,974	6.0%	0.41	471.8
2004-05	34,129	1.5%	84,901	3.6%	0.40	477.6
2005-06	36,722	7.6%	88,576	4.3%	0.41	487.9
2006-07	39,300	7.0%	92,844	4.8%	0.42	503.3
2007-08	42,279	7.6%	98,192	5.8%	0.43	527.5
2008-09	40,050	-5.3%	100,894	2.8%	0.40	539.9
2009-10	37,794	-5.6%	102,232	1.3%	0.37	543.7
2010-11	35,627	-5.7%	102,319	0.1%	0.35	539.9
2011-12	32,508	-8.8%	100,527	-1.8%	0.32	525.4
2012-13	33,516	3.1%	100,884	0.4%	0.33	521.7
2013-14	32,822	-2.1%	100,942	0.1%	0.33	515.4
2014-15	31,592	-3.7%	100,050	-0.9%	0.32	503.3
2015-16	31,038	-1.8%	99,119	-0.9%	0.31	490.7
2016-17	29,432	-5.2%	97,794	-1.3%	0.30	476.5
2017-18	28,538	-3.0%	96,253	-1.6%	0.30	461.5
2018-19	29,216	2.4%	95,626	-0.7%	0.31	451.3
2019-20	21,644	-25.9%	87,736	-8.3%	0.25	407.4
2020-21	18,810	-13.1%	80,495	-8.3%	0.23	367.6
2021-22	25,905	37.7%	82,124	2.0%	0.32	368.7
2022-23	27,891	7.7%	85,174	3.7%	0.33	376.4

Data Sources: Total Admissions and June 30 Prison Population: Florida Department of Corrections, various publications and website.

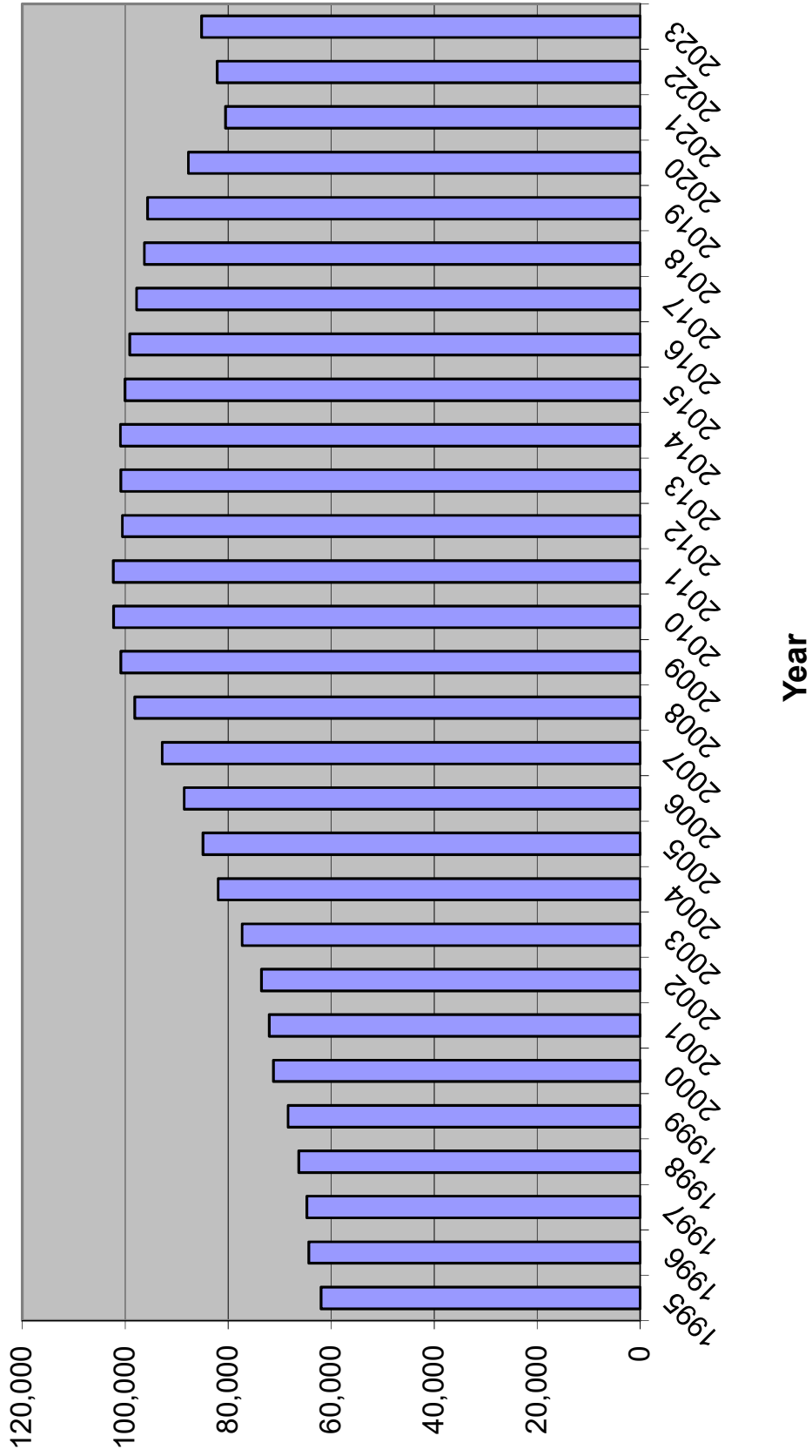
April 1 population numbers used to calculate the inmates per 100,000 Florida population are from the Florida Demographic Estimating Conference held July 11, 2023.

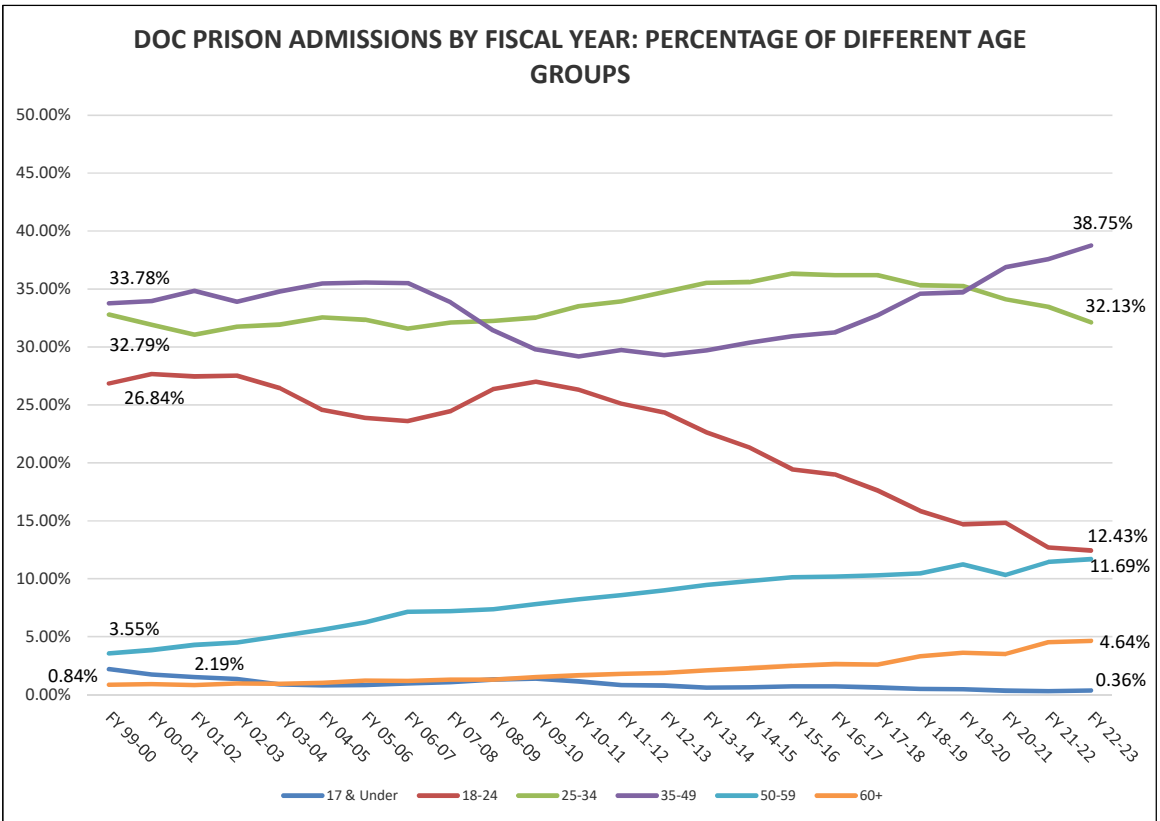
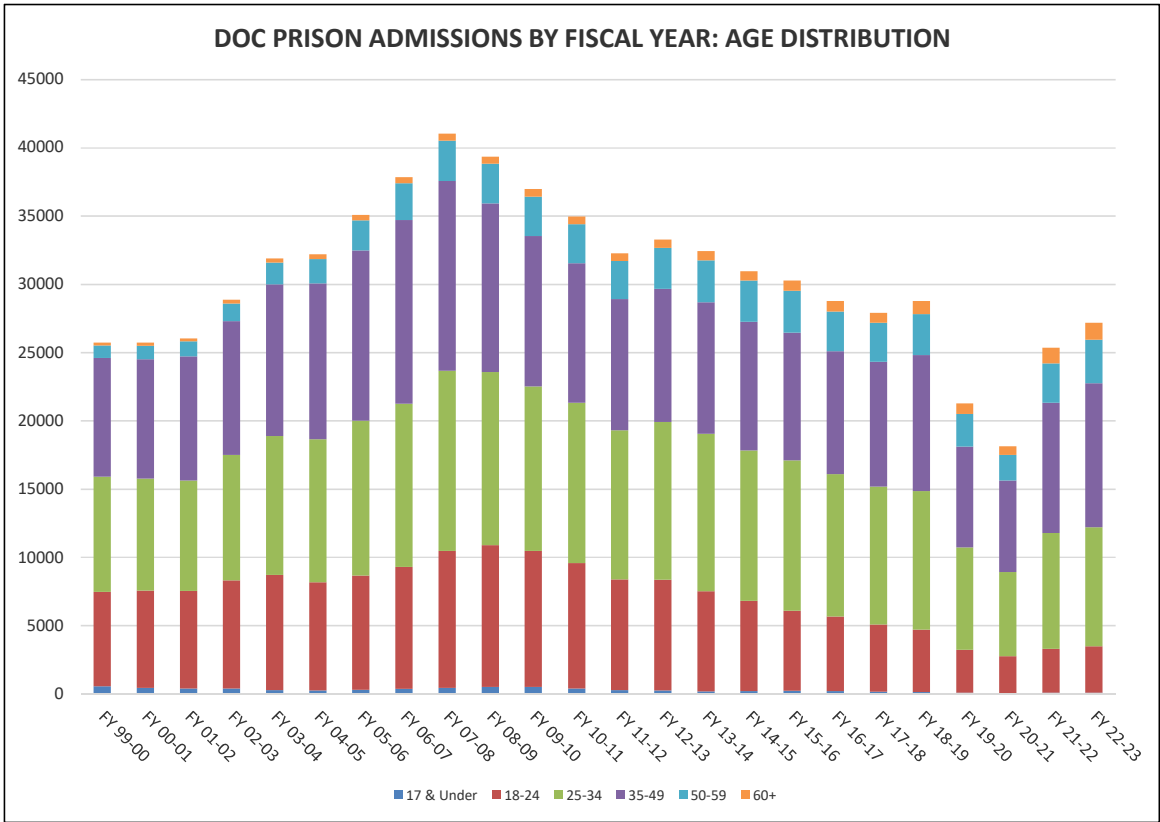
Note: Total admissions include new commitments, control releasees with and without new sentences, and conditional releasees with and without new sentences.

INMATES PER 100,000 FLORIDA RESIDENTS



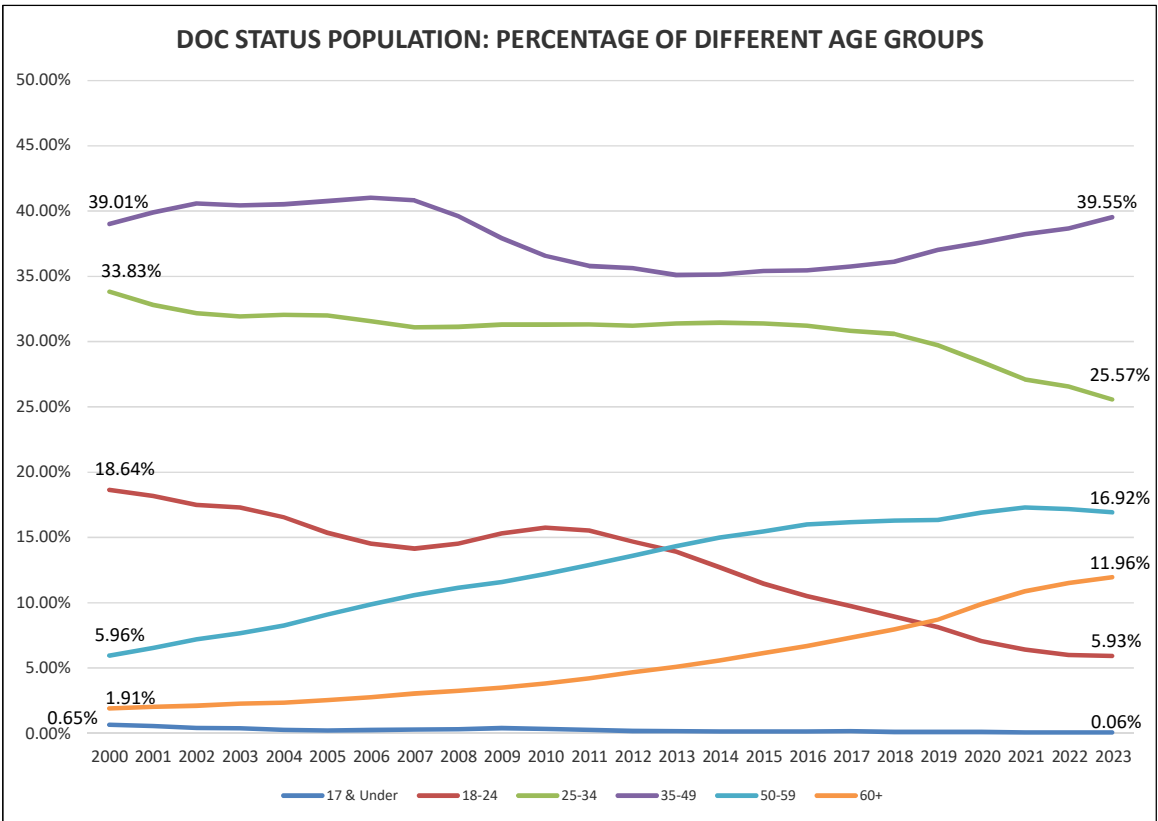
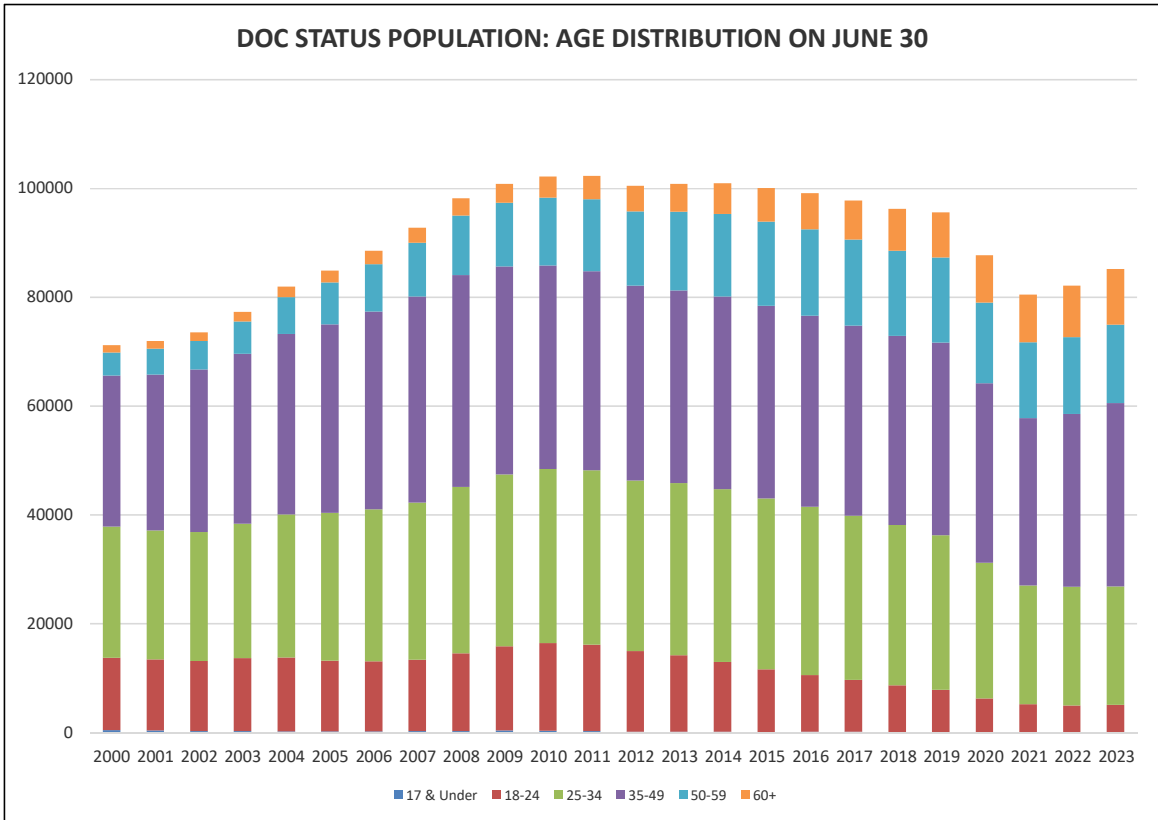
DOC STATUS POPULATION: JUNE 30





Fiscal Year 22-23 Prison Admissions: Top Five Offenses by Age Group		
Ages 17 and Under	Ages 18-24	Ages 25-34
2nd Degree Murder, Dangerous Act Robbery with firearm or deadly weapon Possession of a firearm by a convicted felon Aggravated battery with deadly weapon 1st Degree Murder Premeditated, or Attempt	Possession of a firearm by a convicted felon Robbery with firearm or deadly weapon Burglary of a dwelling 2nd Degree Murder, Dangerous Act Burglary, armed with explosive or weapon	Possession of a firearm by a convicted felon Burglary of a dwelling Possess methamphetamine Burglary of an unoccupied structure Robbery with firearm or deadly weapon
Ages 35-49	Ages 50-59	Ages 60+
Possession of a firearm by a convicted felon Possess methamphetamine Burglary of a dwelling Burglary of an unoccupied structure Cocaine S/M/D	Possess methamphetamine Possession of a firearm by a convicted felon Burglary of an unoccupied structure Cocaine S/M/D Burglary of a dwelling	Cocaine S/M/D Sex offender failure to register Petit theft/3rd conviction Sexual battery by adult/victim under 12 Lewd/lascivious molestation; victim under 12/offender 18 or older

Youngest admission: 15 years
 Oldest admission: 91 years



INDICATOR SUMMARY -- prepared for July 28, 2023 CJEC

CALENDAR YEAR	1	2	3	4	5	6	7	8	9	Technical violators to prison percent change							
	Total index crimes	Index crimes percent change	Crime Rate	Crime Rate Percent Change	Arrests	Arrests Percent Change	Felony Filings	Felony Filings Percent Change	Guilties		Guilties Percent Change	Percent of Guilties Imprisoned	New commitments	New commitments percent change	Year-and-a-day new commitments percent change	Year-and-a-day new commitments	Technical violators to prison
2011	766,138	-0.1%	4052.6	-0.8%	952,674	-6.6%	202,645	0.1%	153,067	-0.9%	21.4%	32,726	-7.0%	2,557	-19.6%	6,580	-13.6%
2012	722,326	-5.7%	3786.9	-6.6%	960,446	0.8%	198,594	-2.0%	150,412	-1.7%	20.8%	31,324	-4.3%	2,163	-15.4%	6,177	-6.1%
2013	695,307	-3.7%	3610.2	-4.7%	912,552	-5.0%	185,654	-6.5%	145,143	-3.5%	22.4%	32,578	4.0%	2,303	6.5%	6,411	3.8%
2014	670,080	-3.6%	3435.0	-4.9%	867,084	-5.0%	175,478	-5.5%	137,626	-5.2%	22.7%	31,194	-4.2%	2,474	7.4%	6,701	4.5%
2015	659,125	-1.6%	3326.4	-3.2%	773,174	-10.8%	171,156	-2.5%	133,204	-3.2%	22.4%	29,849	-4.3%	2,228	-9.9%	6,432	-4.0%
2016	640,985	-2.8%	3181.3	-4.4%	726,491	-6.0%	169,049	-1.2%	133,322	0.1%	21.3%	28,404	-4.8%	2,221	-0.3%	5,610	-12.8%
2017	612,445	-4.5%	2989.8	-6.0%	711,831	-2.0%	174,354	3.1%	134,422	0.8%	20.5%	27,579	-2.9%	2,209	-0.5%	5,835	4.0%
2018	567,176	-7.4%	2721.4	-9.0%	718,754	1.0%	178,925	2.6%	136,257	1.4%	20.4%	27,808	0.8%	2,179	-1.4%	6,217	6.5%
2019	541,328	-4.6%	2552.4	-6.2%	679,221	-5.5%	171,667	-4.1%	133,094	-2.3%	20.5%	27,242	-2.0%	2,230	2.3%	5,417	-12.9%
2020	466,048	-13.9%	2158.0	-15.5%	508,490	-25.1%	148,124	-13.7%	87,049	-34.6%	14.7%	12,834	-52.9%	911	-59.1%	2,941	-45.7%
2021	427,524	-8.3%	1952.3	-9.5%	543,138	6.8%	149,066	0.6%	119,000	36.7%	19.1%	22,769	77.4%	1,433	57.3%	3,970	35.0%
2022	NA	NA	NA	NA	NA	NA	150,953	1.3%	123,138	3.5%	22.6%	27,792	22.1%	2,063	44.0%	4,239	6.8%
2018-2019 change	(25,848)		(169)		(39,533)		(7,258)		(3,163)			(566)		51		(800)	
2019-2020 change	(75,280)		(394)		(170,731)		(23,543)		(46,045)			(14,408)		(1,319)		(2,476)	
2020-2021 change	(38,524)		(206)		34,648		942		31,951			9,935		522		1,029	
2021-2022 change	NA		NA		NA		1,887		4,138			5,023		630		269	

FISCAL YEAR	New commitments	New commitments percent change	Year-and-a-day new commitments	Year-and-a-day new commitments percent change	Technical violators to prison	Technical violators percent change
FY 08-09	38,735	-4.3%	4,777	-21.5%	8,192	-19.2%
FY 09-10	36,450	-5.9%	3,601	-24.6%	7,508	-8.3%
FY 10-11	34,394	-5.6%	2,879	-20.0%	7,181	-4.4%
FY 11-12	31,376	-8.8%	2,281	-20.8%	6,313	-12.1%
FY 12-13	32,279	2.9%	2,126	-6.8%	6,326	0.2%
FY 13-14	31,472	-2.5%	2,493	17.3%	6,473	2.3%
FY 14-15	30,278	-3.8%	2,302	-7.7%	6,503	0.5%
FY 15-16	29,652	-2.1%	2,260	-1.8%	6,334	-2.6%
FY 16-17	28,154	-5.1%	2,276	0.7%	5,463	-13.8%
FY 17-18	27,235	-3.3%	2,044	-10.2%	6,077	11.2%
FY 18-19	28,064	3.0%	2,360	15.5%	5,962	-1.9%
FY 19-20	20,664	-26.4%	1,603	-32.1%	4,030	-32.4%
FY 20-21	17,830	-13.7%	1,112	-30.6%	3,421	-15.1%
FY 21-22	24,931	39.8%	1,725	55.1%	4,107	20.1%
FY 22-23	26,769	7.4%	1,976	14.6%	4,305	4.8%

FY 20-21 to FY 21-22 change	7,101	613	686
FY 21-22 to FY 22-23 change	1,838	251	(4,434)

Shaded Areas: : Data has been revised since the last conference.
Shaded Areas: : New data has been added since the last conference.

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/28/2023**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
July 2023	2,281	2,184	-97	-97
August 2023	2,370	1,979	-391	-488
September 2023	2,353	2,539	186	-302
October 2023	2,213	2,494	281	-21
November 2023*	2,501	2,257	-244	-265
Total	11,718	11,453	% Error:	-2.3%

* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/28/2023**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
July 2023	85,345	85,172	-173
August 2023	85,663	84,953	-710
September 2023	85,874	85,308	-566
October 2023	85,930	85,711	-219
November 2023	86,381	85,928	-453
	-0.5%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/13/2023**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
February 2023	2,230	2,196	-34	-34
March 2023	2,500	2,660	160	126
April 2023	2,258	2,277	19	145
May 2023	2,555	2,650	95	240
June 2023*	2,487	2,434	-53	187
Total	12,030	12,217	% Error:	1.6%

* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/13/2023**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
February 2023	83,714	83,532	-182
March 2023	84,236	84,081	-155
April 2023	84,473	84,295	-178
May 2023	84,984	84,797	-187
June 2023	85,460	85,174	-286
	-0.3%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 8/12/2022**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
August 2022	2,477	2,674	197	197
September 2022	2,257	1,834	-423	-226
October 2022	2,176	2,372	196	-30
November 2022	2,272	2,057	-215	-245
December 2022	2,208	2,280	72	-173
January 2023*	2,109	2,130	21	-152
Total	13,499	13,347	% Error:	-1.1%

* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 8/12/2022**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
August 2022	82,684	82,686	2
September 2022	83,035	82,501	-534
October 2022	83,204	82,798	-406
November 2022	83,566	82,892	-674
December 2022	83,823	83,214	-609
January 2023	83,969	83,281	-688
	-0.8%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 1/13/2022**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
January 2022	2,506	2,189	-317	-317
February 2022	2,486	2,657	171	-146
March 2022	2,469	3,103	634	488
April 2022	2,413	2,719	306	794
May 2022	2,351	2,424	73	867
June 2022	2,337	2,251	-86	781
July 2022*	2,230	2,306	76	857
Total	16,792	17,649	% Error:	5.1%

* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 1/13/2022**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
January 2022	79,455	79,025	-430
February 2022	80,277	79,854	-423
March 2022	80,807	80,917	110
April 2022	81,289	81,627	338
May 2022	81,680	82,027	347
June 2022	82,116	82,124	8
July 2022	82,363	82,323	-40
0.0% Error			

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/28/2021**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
July 2021	2,331	1,821	-510	-510
August 2021	2,449	2,000	-449	-959
September 2021	2,462	1,470	-992	-1,951
October 2021	2,524	1,419	-1,105	-3,056
November 2021	2,481	1,646	-835	-3,891
December 2021*	2,294	2,198	-96	-3,987
Total	14,541	10,554	% Error:	-27.4%

* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/28/2021**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
July 2021	80,823	80,266	-557
August 2021	81,311	80,213	-1,098
September 2021	81,838	79,697	-2,141
October 2021	82,358	78,985	-3,373
November 2021	82,866	78,591	-4,275
December 2021	83,205	78,847	-4,358
	-5.2%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 3/17/2021**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
March 2021	2,221	2,398	177	177
April 2021	2,155	2,583	428	605
May 2021	2,229	2,021	-208	397
June 2021*	2,358	2,321	-37	360
Total	8,963	9,323	% Error:	4.0%

* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 3/17/2021**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
March 2021	79,676	79,682	6
April 2021	80,007	80,251	244
May 2021	80,325	80,221	-104
June 2021	80,767	80,495	-272
	-0.3%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/20/2020**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
November 2020	788	861	73	73
December 2020	2,013	954	-1,059	-986
January 2021	2,899	1,879	-1,020	-2,006
February 2021*	2,338	2,066	-272	-2,278
Total	8,038	5,760	% Error:	-28.3%

* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/20/2020**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
November 2020	80,792	80,693	-99
December 2020	80,822	79,523	-1,299
January 2021	81,671	79,322	-2,349
February 2021	82,165	79,425	-2,740
	-3.3%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/27/2020**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
July 2020	1,082	526	-556	-556
August 2020	989	1,103	114	-442
September 2020	991	680	-311	-753
October 2020*	996	1,418	422	-331
Total	4,058	3,727	% Error:	-8.2%

* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/27/2020**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
July 2020	86,536	85,839	-697
August 2020	85,277	84,601	-676
September 2020	84,012	82,918	-1,094
October 2020	82,873	82,027	-846
	-1.0%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 12/17/2019**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
December 2019	2,513	1,992	-521	-521
January 2020	2,164	2,393	229	-292
February 2020	2,381	2,229	-152	-444
March 2020	2,582	1,484	-1,098	-1,542
April 2020	2,401	563	-1,838	-3,380
May 2020	2,535	444	-2,091	-5,471
June 2020*	2,647	888	-1,759	-7,230
Total	17,223	9,993	% Error:	-42.0%

* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 12/17/2019**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
December 2019	94,726	94,195	-531
January 2020	94,465	93,942	-523
February 2020	94,477	93,865	-612
March 2020	94,519	92,874	-1,645
April 2020	94,485	91,130	-3,355
May 2020	94,491	89,193	-5,298
June 2020	94,742	87,736	-7,006
	-7.4%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/23/2019**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
July 2019	2,471	2,487	16	16
August 2019	2,525	2,205	-320	-304
September 2019	2,471	2,224	-247	-551
October 2019	2,425	2,675	250	-301
November 2019*	2,373	2,060	-313	-614
Total	12,265	11,651	% Error:	-5.0%

* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/23/2019**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
July 2019	95,629	95,526	-103
August 2019	95,601	95,022	-579
September 2019	95,729	94,975	-754
October 2019	95,663	95,099	-564
November 2019	95,537	94,701	-836
	-0.9%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/22/2019**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
February 2019	2,380	2,377	-3	-3
March 2019	2,561	2,471	-90	-93
April 2019	2,409	2,580	171	78
May 2019	2,538	2,508	-30	48
June 2019*	2,621	2,339	-282	-234
Total	12,509	12,275	% Error:	-1.9%

* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/22/2019**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
February 2019	95,832	95,675	-157
March 2019	96,090	95,756	-334
April 2019	96,120	95,828	-292
May 2019	96,119	95,780	-339
June 2019	96,275	95,626	-649
	-0.7%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/28/2018**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
November 2018	2,874	2,813	-61	-61
December 2018	2,515	2,161	-354	-415
January 2019*	2,158	2,535	377	-38
Total	7,547	7,509	% Error:	-0.5%

* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/28/2018**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
November 2018	96,090	96,018	-72
December 2018	96,120	95,693	-427
January 2019	95,836	95,723	-113
	-0.1%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/24/2018**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
July 2018	2,362	2,612	250	250
August 2018	2,462	2,532	70	320
September 2018	2,239	2,252	13	333
October 2018*	2,521	2,036	-485	-152
Total	9,584	9,432	% Error:	-1.6%

* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/24/2018**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
July 2018	96,116	96,270	154
August 2018	96,159	96,299	140
September 2018	95,981	96,141	160
October 2018	96,029	95,613	-416
	-0.4%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 12/20/2017**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
December 2017	2,507	2,365	-142	-142
January 2018	2,158	2,188	30	-112
February 2018	2,374	2,307	-67	-179
March 2018	2,574	2,712	138	-41
April 2018	2,394	2,399	5	-36
May 2018	2,526	2,580	54	18
June 2018*	2,639	2,455	-184	-166
Total	17,172	17,006	% Error:	-1.0%

* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 12/20/2017**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
December 2017	96,696	96,606	-90
January 2018	96,347	96,062	-285
February 2018	96,479	96,101	-378
March 2018	96,515	96,156	-359
April 2018	96,426	96,082	-344
May 2018	96,520	96,198	-322
June 2018	96,713	96,253	-460
	-0.5%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/21/2017**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
July 2017	2,406	2,167	-239	-239
August 2017	2,460	2,686	226	-13
September 2017	2,406	1,671	-735	-748
October 2017	2,362	2,708	346	-402
November 2017*	2,310	2,300	-10	-412
Total	11,944	11,532	% Error:	-3.4%

* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/21/2017**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
July 2017	97,719	97,415	-304
August 2017	97,810	97,573	-237
September 2017	97,651	96,662	-989
October 2017	97,504	96,790	-714
November 2017	97,342	96,637	-705
	-0.7%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/23/2017**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
February 2017	2,491	2,357	-134	-134
March 2017	2,624	2,647	23	-111
April 2017	2,518	2,382	-136	-247
May 2017	2,478	2,693	215	-32
June 2017*	2,746	2,650	-96	-128
Total	12,857	12,729	% Error:	-1.0%

* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/23/2017**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
February 2017	97,721	97,468	-253
March 2017	97,884	97,522	-362
April 2017	98,001	97,474	-527
May 2017	97,933	97,613	-320
June 2017	98,197	97,794	-403
	-0.4%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/29/2016**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
November 2016	2,359	2,407	48	48
December 2016	2,708	2,345	-363	-315
January 2017*	2,267	2,247	-20	-335
Total	7,334	6,999	% Error:	-4.6%

* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/29/2016**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
November 2016	98,192	98,146	-46
December 2016	98,443	98,011	-432
January 2017	98,031	97,477	-554
	-0.6%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/26/2016**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
July 2016	2,718	2,369	-349	-349
August 2016	2,616	2,635	19	-330
September 2016	2,665	2,402	-263	-593
October 2016*	2,711	2,298	-413	-1,006
Total	10,710	9,704	% Error:	-9.4%

* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/26/2016**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
July 2016	99,227	98,836	-391
August 2016	99,285	98,742	-543
September 2016	99,454	98,659	-795
October 2016	99,588	98,362	-1,226
	-1.2%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 12/17/2015
(DECEMBER 17, 2015 CJEC READOPTED THE 7/28/2015 FORECAST THROUGH JUNE 2016)**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
July 2015	2,685	2,687	2	2
August 2015	2,521	2,522	1	3
September 2015	2,661	2,662	1	4
October 2015	2,652	2,660	8	12
November 2015	2,422	2,425	3	15
December 2015	2,483	2,836	353	368
January 2016	2,312	2,186	-126	242
February 2016	2,593	2,530	-63	179
March 2016	2,619	2,665	46	225
April 2016	2,719	2,559	-160	65
May 2016	2,438	2,518	80	145
June 2016*	2,585	2,788	203	348
Total	30,690	31,038	% Error:	1.1%

* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 12/17/2015
(DECEMBER 17, 2015 CJEC READOPTED THE 7/28/2015 FORECAST THROUGH JUNE 2016)**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
July 2015	99,885	99,885	0
August 2015	99,618	99,618	0
September 2015	99,587	99,587	0
October 2015	99,458	99,458	0
November 2015	99,373	99,373	0
December 2015	99,184	99,483	299
January 2016	98,945	98,937	-8
February 2016	99,058	98,910	-148
March 2016	99,057	98,848	-209
April 2016	99,328	98,845	-483
May 2016	99,261	98,892	-369
June 2016	99,270	99,119	-151

-0.2% Error

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/28/2015**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
July 2015	2,731	2,687	-44	-44
August 2015	2,649	2,522	-127	-171
September 2015	2,645	2,662	17	-154
October 2015	2,936	2,660	-276	-430
November 2015*	2,326	2,425	99	-331
Total	13,287	12,956	% Error:	-2.5%

* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/28/2015**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
July 2015	100,034	99,885	-149
August 2015	100,102	99,618	-484
September 2015	100,099	99,587	-512
October 2015	100,297	99,458	-839
November 2015	100,059	99,373	-686
	-0.7%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/27/2015**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
February 2015	2,703	2,656	-47	-47
March 2015	2,686	2,699	13	-34
April 2015	2,774	2,834	60	26
May 2015	2,658	2,331	-327	-301
June 2015*	2,746	2,535	-211	-512
Total	13,567	13,055	% Error:	-3.8%

* Preliminary actual

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/27/2015**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
February 2015	100,449	100,377	-72
March 2015	100,462	100,324	-138
April 2015	100,566	100,511	-55
May 2015	100,495	100,166	-329
June 2015	100,581	100,050	-531
	-0.5%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/20/2014**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
November 2014	2,531	2,305	-226	-226
December 2014	2,597	2,589	-8	-234
January 2015	2,526	2,322	-204	-438
Total	7,654	7,216	% Error:	-5.7%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/20/2014**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
November 2014	101,091	100,923	-168
December 2014	101,023	100,873	-150
January 2015	100,722	100,265	-457
	-0.5%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/23/2014**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
July 2014	2,787	2,856	69	69
August 2014	2,637	2,814	177	246
September 2014	2,655	2,769	114	360
October 2014	3,179	2,882	-297	63
Total	11,258	11,321	% Error:	0.6%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/23/2014**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
July 2014	100,982	100,994	12
August 2014	100,932	101,005	73
September 2014	100,922	101,023	101
October 2014	101,324	101,143	-181
	-0.2%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/27/2014**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
February 2014	2,884	2,764	-120	-120
March 2014	3,081	2,745	-336	-456
April 2014	2,948	2,832	-116	-572
May 2014	2,869	2,717	-152	-724
June 2014	2,859	2,804	-55	-779
Total	14,641	13,862	% Error:	-5.3%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/27/2014**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
February 2014	100,871	100,801	-70
March 2014	101,269	100,756	-513
April 2014	101,489	100,869	-620
May 2014	101,596	100,791	-805
June 2014	101,759	100,942	-817
	-0.8%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/20/2013**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
November 2013	2,598	2,498	-100	-100
December 2013	2,735	2,563	-172	-272
January 2014	2,634	2,491	-143	-415
Total	7,967	7,552	% Error:	-5.2%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/20/2013**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
November 2013	101,167	101,190	23
December 2013	101,148	100,940	-208
January 2014	100,994	100,523	-471
	-0.5%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/23/2013**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
July 2013	2,776	2,822	46	46
August 2013	2,889	2,672	-217	-171
September 2013	2,774	2,692	-82	-253
October 2013	3,029	3,222	193	-60
Total	11,468	11,408	% Error:	-0.5%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/23/2013**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
July 2013	100,897	100,956	59
August 2013	100,996	100,897	-99
September 2013	101,062	100,909	-153
October 2013	101,247	101,280	33

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/19/2012
(FEBRUARY 19, 2013 CJEC READOPTED THE 11/19/2012 FORECAST)**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
November 2012	2,602	2,469	-133	-133
December 2012	2,603	2,494	-109	-242
January 2013	2,452	2,861	409	167
February 2013	2,767	2,864	97	264
March 2013	3,015	3,060	45	309
April 2013	2,766	2,927	161	470
May 2013	2,736	2,846	110	580
June 2013	2,471	2,839	368	948
Total	21,412	22,360	% Error:	4.4%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/19/2012
(FEBRUARY 19, 2013 CJEC READOPTED THE 11/19/2012 FORECAST)**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
November 2012	100,189	100,064	-125
December 2012	100,031	99,835	-196
January 2013	99,711	99,831	120
February 2013	99,983	100,163	180
March 2013	100,183	100,421	238
April 2013	100,228	100,671	443
May 2013	100,164	100,636	472
June 2013	100,009	100,884	875

0.9% Error

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/19/2012**

MONTH	ADMISSIONS		MONTHLY	CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)	OVER/ (UNDER)
November 2012	2,602	2,469	-133	-133
December 2012	2,603	2,494	-109	-242
January 2013	2,452	2,859	407	165
Total	7,657	7,822	% Error:	2.2%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/19/2012**

MONTH	POPULATION		CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)
November 2012	100,189	100,064	-125
December 2012	100,031	99,835	-196
January 2013	99,711	99,831	120
0.1% Error			

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/26/2012**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
July 2012	2,561	2,708	147	147
August 2012	2,789	2,688	-101	46
September 2012	2,586	2,687	101	147
October 2012	2,664	3,060	396	543
Total	10,600	11,143	% Error:	5.1%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/26/2012**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
July 2012	100,311	100,432	121
August 2012	100,211	100,231	20
September 2012	99,956	100,137	181
October 2012	99,834	100,351	517
0.5% Error			

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 12/14/2011**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
December 2011	2,739	2,632	-107	-107
January 2012	2,319	2,480	161	54
February 2012	2,571	2,797	226	280
March 2012	3,103	3,049	-54	226
April 2012	2,560	2,796	236	462
May 2012	2,571	2,767	196	658
June 2012	2,763	2,493	-270	388
Total	18,626	19,014	% Error:	2.1%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 12/14/2011**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
December 2011	100,891	100,924	33
January 2012	100,364	100,418	54
February 2012	100,241	100,494	253
March 2012	100,478	100,772	294
April 2012	100,319	100,842	523
May 2012	100,056	100,826	770
June 2012	100,074	100,527	453

0.5% Error

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 9/15/2011**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
September 2011	2,967	2,647	-320	-320
October 2011	2,842	2,726	-116	-436
November 2011	2,432	2,631	199	-237
Total	8,241	8,004	% Error:	-2.9%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 9/15/2011**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
September 2011	101,779	101,446	-333
October 2011	101,660	101,233	-427
November 2011	101,259	101,022	-237

-0.2% Error

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/21/2011**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
February 2011	2,970	2,786	-184	-184
March 2011	3,256	3,502	246	62
April 2011	2,999	2,798	-201	-139
May 2011	2,841	2,868	27	-112
June 2011	2,905	3,145	240	128
July 2011	3,024	2,621	-403	-275
August 2011	2,866	2,847	-19	-294
Total	20,861	20,567	% Error:	-1.4%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/21/2011**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
February 2011	102,013	101,833	-180
March 2011	102,266	102,191	-75
April 2011	102,294	102,101	-193
May 2011	102,160	102,008	-152
June 2011	102,236	102,319	83
July 2011	102,280	101,729	-551
August 2011	102,252	101,779	-473
	-0.5%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/19/2010**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
October 2010	3,132	2,938	-194	-194
November 2010	2,692	2,686	-6	-200
December 2010	3,173	2,956	-217	-417
January 2011	2,668	2,640	-28	-445
Total	11,665	11,220	% Error:	-3.8%

* Preliminary

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/19/2010**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
October 2010	102,569	102,397	-172
November 2010	102,375	102,220	-155
December 2010	102,437	102,138	-299
January 2011	102,138	101,746	-392
	-0.4%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/19/2010**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
February 2010	3,059	3,102	43	43
March 2010	3,309	3,599	290	333
April 2010	3,211	3,062	-149	184
May 2010	3,048	3,020	-28	156
June 2010	2,954	3,176	222	378
July 2010	3,017	3,120	103	481
August 2010	3,158	2,928	-230	251
September 2010 *	3,147	3,190	43	294
Total	24,903	25,197	% Error:	1.2%

* Preliminary

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/19/2010**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
February 2010	101,582	101,467	-115
March 2010	101,875	102,026	151
April 2010	102,020	102,019	-1
May 2010	102,022	102,086	64
June 2010	101,914	102,232	318
July 2010	101,971	102,374	403
August 2010	102,072	102,191	119
September 2010	102,309	102,440	131
0.1% Error			

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 9/29/2009**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
September 2009	3,272	3,366	94	94
October 2009	3,769	3,384	-385	-291
November 2009	3,010	2,712	-298	-589
December 2009	3,201	3,315	114	-475
January 2010	3,106	2,649	-457	-932
Total	16,358	15,426	% Error:	-5.7%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 9/29/2009**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
September 2009	101,125	101,251	126
October 2009	101,786	101,497	-289
November 2009	101,769	101,247	-522
December 2009	101,855	101,437	-418
January 2010	101,942	101,157	-785
	-0.8%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 4/30/2009**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
April 2009	3,379	3,506	127	127
May 2009	3,571	3,157	-414	-287
June 2009	3,462	3,149	-313	-600
July 2009	3,385	3,294	-91	-691
August 2009	3,662	3,077	-585	-1,276
Total	17,459	16,183	% Error:	-7.3%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 4/30/2009**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
April 2009	100,735	100,832	97
May 2009	101,121	100,869	-252
June 2009	101,452	100,894	-558
July 2009	101,598	100,937	-661
August 2009	102,027	100,893	-1,134
	-1.1%	Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/16/2009**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
February 2009	3,388	3,342	-46	-46
March 2009	3,792	3,455	-337	-383
Total	7,180	6,797	% Error:	-5.3%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/16/2009**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
February 2009	100,290	100,115	-175
March 2009	100,928	100,392	-536
	-0.5%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/16/2008**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
October 2008	3,904	3,793	-111	-111
November 2008	3,500	2,952	-548	-659
December 2008	3,515	3,389	-126	-785
January 2009 *	3,626	2,956	-670	-1,455
Total	14,545	13,090	% Error:	-10.0%

*Preliminary

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/16/2008**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
October 2008	99,933	99,678	-255
November 2008	100,374	99,664	-710
December 2008	100,721	99,937	-784
January 2009	101,219	99,724	-1,495
	-1.5%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/16/2008**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
July 2008	3,367	3,699	332	332
August 2008	3,988	3,087	-901	-569
September 2008	3,678	3,517	-161	-730
Total	11,033	10,303	% Error:	-6.6%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/16/2008**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
July 2008	98,428	98,637	209
August 2008	99,210	98,505	-705
September 2008	99,797	99,048	-749
	-0.8%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/15/2008**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
February 2008	3,400	3,457	57	57
March 2008	4,301	3,471	-830	-773
April 2008	3,518	3,742	224	-549
May 2008	4,074	3,643	-431	-980
June 2008	3,843	3,612	-231	-1,211
Total	19,136	17,925	% Error:	-6.3%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/15/2008**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
February 2008	96,176	96,132	-44
March 2008	97,318	96,529	-789
April 2008	97,632	97,094	-538
May 2008	98,425	97,497	-928
June 2008	99,234	98,192	-1,042
	-1.1%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/8/2007**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
October 2007	3,374	3,927	553	553
November 2007	3,347	3,225	-122	431
December 2007	3,185	3,168	-17	414
January 2008	3,288	3,443	155	569
Total	13,194	13,763	% Error:	4.3%

*Preliminary

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/8/2007**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
October 2007	94,684	95,037	353
November 2007	94,930	95,142	212
December 2007	94,932	95,252	320
January 2008	95,215	95,640	425
	0.4%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/16/2007**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
February 2007	2,970	3,144	174	174
March 2007	4,016	3,751	-265	-91
April 2007	3,157	3,165	8	-83
May 2007	3,534	3,786	252	169
June 2007	3,496	3,412	-84	85
July 2007	2,975	3,231	256	341
August 2007	3,373	3,963	590	931
September 2007*	3,375	3,354	-21	910
Total	26,896	27,806	% Error:	3.4%

*Preliminary

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/16/2007**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
February 2007	90,767	90,811	44
March 2007	91,830	91,548	-282
April 2007	91,942	91,668	-274
May 2007	92,371	92,386	15
June 2007	92,865	92,844	-21
July 2007	92,749	92,927	178
August 2007	92,992	93,745	753
September 2007	93,402	94,233	831
	0.9%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/12/2006**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
October 2006	2,839	3,394	555	555
November 2006	2,936	3,224	288	843
December 2006	2,997	2,888	-109	734
January 2007	2,953	3,106	153	887
Total	11,725	12,612	% Error:	7.6%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/12/2006**

MONTH	POPULATION		CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL	
October 2006	89,745	90,055	310
November 2006	89,815	90,415	600
December 2006	89,815	90,423	608
January 2007	89,722	90,412	690
	0.8%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 3/21/2006**

MONTH	ADMISSIONS		MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
	ESTIMATE	ACTUAL		
March 2006	3,336	3,700	364	364
April 2006	3,214	2,952	-262	102
May 2006	3,133	3,305	172	274
June 2006	3,324	3,256	-68	206
July 2006	2,969	2,879	-90	116
August 2006	3,024	3,265	241	357
September 2006*	2,852	3,273	421	778
Total	21,852	22,630	% Error:	3.6%

*Preliminary

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 3/21/2006**

MONTH	POPULATION ESTIMATE	ACTUAL	CUMULATIVE
			OVER/ (UNDER)
March 2006	87,267	87,659	392
April 2006	87,778	87,901	123
May 2006	88,029	88,128	99
June 2006	88,478	88,576	98
July 2006	88,615	88,650	35
August 2006	88,791	88,983	192
September 2006	88,837	89,513	676
	0.8%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/7/2005**

MONTH	ADMISSIONS ESTIMATE	ACTUAL	MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
November 2005	2,680	2,865	185	185
December 2005	2,987	2,888	-99	86
Janurary 2006	2,700	2,855	155	241
February 2006*	2,753	2,769	16	257
Total	11,120	11,377	% Error:	2.3%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/7/2005**

MONTH	POPULATION ESTIMATE	ACTUAL	CUMULATIVE OVER/ (UNDER)
November 2005	86,431	86,450	19
December 2005	86,619	86,563	-56
January 2006	86,575	86,566	-9
February 2006	86,803	86,753	-50
	-0.1%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/14/2005**

MONTH	ADMISSIONS ESTIMATE	ACTUAL	MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
February 2005	2,655	2,767	112	112
March 2005	3,206	3,216	10	122
April 2005	3,099	2,926	-173	-51
May 2005	3,007	2,873	-134	-185
June 2005	3,154	3,203	49	-136
July 2005	2,914	2,749	-165	-301
August 2005	2,756	3,415	659	358
September 2005	2,703	3,217	514	872
October 2005	3,153	2,752	-401	471
Total	26,647	27,118	% Error:	1.8%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/14/2005**

MONTH	POPULATION ESTIMATE	ACTUAL	CUMULATIVE OVER/ (UNDER)
February 2005	83,393	83,372	-21
March 2005	83,920	83,863	-57
April 2005	84,390	84,148	-242
May 2005	84,743	84,359	-384
June 2005	85,295	84,901	-394
July 2005	85,474	85,008	-466
August 2005	85,653	85,574	-79
September 2005	85,789	86,136	347
October 2005	86,328	86,212	-116
	-0.1%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/18/2004**

MONTH	ADMISSIONS ESTIMATE	ACTUAL	MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
October 2004	3,082	3,024	-58	-58
November 2004	2,613	2,788	175	117
December 2004	2,908	2,942	34	151
January 2005	2,611	2,655	44	195
Total	11,214	11,409	% Error:	1.7%
*Preliminary				

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/18/2004**

MONTH	POPULATION ESTIMATE	ACTUAL	CUMULATIVE OVER/ (UNDER)
October 2004	82,668	82,545	-123
November 2004	82,773	82,746	-27
December 2004	83,034	83,165	131
January 2005	83,058	83,131	73
	0.1%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/16/2004**

MONTH	ADMISSIONS ESTIMATE	ACTUAL	MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
February 2004	2,618	2,542	-76	-76
March 2004	2,872	3,249	377	301
April 2004	2,927	2,893	-34	267
May 2004	2,807	2,833	26	293
June 2004	2,885	3,032	147	440
July 2004	2,912	2,675	-237	203
August 2004	2,719	2,687	-32	171
September 2004	2,770	2,373	-397	-226
Total	22,510	22,284	% Error:	-1.0%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/16/2004**

MONTH	POPULATION ESTIMATE	ACTUAL	CUMULATIVE OVER/ (UNDER)
February 2004	79,961	79,792	-169
March 2004	80,436	80,520	84
April 2004	80,960	81,081	121
May 2004	81,215	81,395	180
June 2004	81,581	81,974	393
July 2004	82,092	82,205	113
August 2004	82,136	82,313	177
September 2004	82,319	82,141	-178
	-0.2%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/9/2003**

MONTH	ADMISSIONS ESTIMATE	ACTUAL	MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
July 2003	2,707	2,896	189	189
August 2003	2,725	2,583	-142	47
September 2003	2,686	2,675	-11	36
October 2003	2,790	3,085	295	331
November 2003	2,565	2,499	-66	265
December 2003	2,703	2,842	139	404
January 2004	2,550	2,485	-65	339
Total	18,726	19,065	% Error:	1.8%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/9/2003**

MONTH	POPULATION ESTIMATE	ACTUAL	CUMULATIVE OVER/ (UNDER)
July 2003	77,743	77,787	44
August 2003	78,068	77,919	-149
September 2003	78,529	78,355	-174
October 2003	78,923	78,936	13
November 2003	79,079	79,144	65
December 2003	79,438	79,594	156
January 2004	79,523	79,557	34
	0.0%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 9/25/2002**

MONTH	ADMISSIONS ESTIMATE	ACTUAL	MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
September 2002	2,276	2,299	23	23
October 2002	2,484	2,732	248	271
November 2002	2,394	2,238	-156	115
December 2002	2,372	2,433	61	176
January 2003	2,448	2,236	-212	-36
February 2003	2,424	2,312	-112	-148
March 2003	2,384	2,657	273	125
April 2003	2,419	2,801	382	507
May 2003	2,531	2,703	172	679
June 2003	2,509	2,821	312	991
Total	24,241	25,232	% Error:	4.1%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 9/25/2002**

MONTH	POPULATION ESTIMATE	ACTUAL	CUMULATIVE OVER/ (UNDER)
September 2002	74,365	74,244	-121
October 2002	74,760	74,763	3
November 2002	75,017	74,868	-149
December 2002	75,190	75,210	20
January 2003	75,400	75,101	-299
February 2003	75,816	75,327	-489
March 2003	75,914	75,749	-165
April 2003	76,129	76,297	168
May 2003	76,355	76,654	299
June 2003	76,487	77,316	829
	1.1%	% Error	