HB 7039 – Human Trafficking

This bill amends s. 787.06(3), F.S., adding a mandatory minimum term of imprisonment of 10 years for the following human trafficking offenses:

- for labor or services of any child under the age of 18
- using coercion for labor or services of an adult
- using coercion for commercial sexual activity of an adult
- for labor or services of any child under the age of 18 who is an unauthorized alien
- using coercion for labor or services of an adult who is an unauthorized alien
- using coercion for commercial sexual activity of an adult who is an unauthorized alien
- for labor or services who does so by the transfer or transport of any child under the age of 18 from outside this state to within the state
- using coercion for labor or services who does so by the transfer or transport of an adult from outside this state to within the state
- for commercial sexual activity who does so by the transfer or transport of any child under the age of 18 from outside this state to within the state
- using coercion for commercial sexual activity who does so by the transfer or transport of an adult from outside this state to within the state
- for commercial sexual activity in which any child under the age of 18, or in which any person who is mentally defective or mentally incapacitated

See Handout.

CONFERENCE ADOPTED ESTIMATE: Positive Moderate within Forecast Window, projected to reach Positive Significant in Year 8

Requested by: House

HB 7039

Human Trafficking

The Criminal Justice Estimating Conference met on 1/29/2018 and estimated the following net impact on the inmate population over the next five years:

a	b	c	d	e	f	g
			FUNDS REQUIRED			
Fiscal Year	Projected Cumulative Prison Beds Required	Projected Additional Annual Prison Beds Required	Annual Operating Costs	Annual Fixed Capital Outlay Costs	TOTAL Annual Funds	TOTAL Cumulative Funds
2018-2019	1	1	$2,886	$130,866	$133,752	$133,752
2019-2020	2	1	$8,657	$133,746	$142,403	$276,154
2020-2021	4	2	$17,313	$273,912	$291,225	$567,379
2021-2022	8	4	$34,626	$349,920	$384,546	$951,925
2022-2023	13	5	$60,596	$286,096	$346,692	$1,298,617
Total	13	13	$124,077	$1,174,540	$1,298,617	$1,298,617

Prepared by Florida Legislature, Office of Economic and Demographic Research, January 19, 2018

FY 2016-17 full operating costs per inmate were obtained from DOC. The $52.58 per diem ($19,192 annual cost) is for all department facilities (excluding private institutions and approximately 150 beds in PRCs) and includes operations, health services, and education services. It does not include debt service costs. It also does not include indirect and administrative costs of $3.95 per inmate (state facilities). Operating costs in future years were increased by the change in the CPI from the National Economic Estimating Conference.

FY 2016-17 dorm/work camp operating costs per inmate were obtained from DOC. The $31.66 per diem ($11,556 annual cost) includes costs such as health care, inmate personal care items, and officers assigned to dorms.

FY 2016-17 variable operating costs per inmate were obtained from DOC. The $15.81 per diem ($5,771 annual cost) includes costs such as health care and inmate personal care items.

FY 2006-07 capital costs per bed were based on Department of Corrections cost to build Suwanee CI ($94,000,000 for 2,003 lawful capacity beds) as reported at the Criminal Justice Impact Conference held February 23, 2010. Capital costs in later years were increased by the change in the chained price index for state and local construction spending obtained from Global Insight, Inc.

Note: This impact statement is not intended to represent the direct appropriations impact of this bill. Rather, it provides a stand-alone estimate of the prison bed need of this particular bill. Cost data are included to allow a comparison of the impact of this bill with other proposed legislation. The actual appropriation associated with passage of this bill will differ depending on a number of factors including the existing inventory of prison beds.