

**DOCUMENTARY STAMP TAX FORECAST
TREND FORECAST
Mar 12, 2004 Forecast**

	Total Collections	GR Service Charge	P2000/Florida Forever Debt Service Outstanding	Authorized	Beach Restoration	Marine Conservation	General Revenue	DOR Administrative Costs
1992-93	639.0	44.7	54.3	0.0	0.0	0.0	396.9	
1993-94	774.9	54.1	76.8	0.0	0.0	0.0	431.8	6.2
1994-95	695.3	48.7	97.5	0.0	0.0	0.0	359.3	4.7
1995-96	775.2	54.2	121.8	0.0	0.0	0.0	329.7	6.1
1996-97	844.2	59.6	145.6	0.0	0.0	0.0	349.4	7.0
1997-98	1045.4	72.2	170.5	0.0	0.0	0.0	429.6	6.8
1998-99	1185.1	82.6	197.6	0.0	10.0	0.0	479.9	6.1
1999-00	1223.5	84.7	232.9	0.0	20.0	0.0	453.8	5.8
2000-01	1313.2	91.9	253.5	0.0	30.0	2.0	479.2	7.8
2001-02	1572.5	109.3	274.5	0.0	30.0	2.0	602.9	7.2
2002-03	2001.5	140.1	292.6	0.0	30.0	2.0	840.9	8.1
2003-04	2310.5	161.7	326.8	0.0	30.0	2.0	987.0	8.3
2004-05	1902.5	133.2	326.7	19.3	30.0	2.0	730.1	8.2
2005-06	1807.2	126.5	325.9	30.9	30.0	2.0	663.8	8.3
2006-07	1855.2	129.9	324.3	30.9	30.0	2.0	693.4	8.4
2007-08	1938.3	135.7	324.2	30.9	30.0	2.0	741.9	8.6
2008-09	1965.4	137.6	324.0	30.9	30.0	2.0	757.9	8.7
2009-10	1956.9	137.0	323.8	30.9	30.0	2.0	753.1	8.8
2010-11	2068.8	144.8	323.5	30.9	30.0	2.0	818.6	9.0
2011-12	2203.6	154.3	323.7	30.9	30.0	2.0	896.9	9.1
2012-13	2323.0	162.6	323.8	30.9	30.0	2.0	966.4	9.2
2013-14	2450.9	171.6	58.8	30.9	30.0	2.0	1305.8	9.4

	State Housing Trust Fund	Local Government Housing Trust Fund	Land Acquisition Trust Fund	CARL Trust Fund	Water Management Lands Trust Fund	Invasive Plant Control Trust Fund	State Game Trust Fund	DEP Water Quality Assurance Trust Fund	DACS General Inspection Trust Fund
1992-93	20.4	20.4	53.8	34.7	32.6	0.0	0.0	0.0	0.0
1993-94	26.6	26.6	67.1	41.3	38.3	0.0	0.0	0.0	0.0
1994-95	24.3	24.3	61.4	37.7	40.7	0.0	0.0	0.0	0.0
1995-96	33.9	78.5	67.8	41.2	41.2	0.0	0.0	0.0	0.0
1996-97	36.0	84.2	70.6	43.3	43.3	0.0	0.0	0.0	0.0
1997-98	46.6	109.0	90.1	56.1	56.1	0.0	0.0	0.0	0.0
1998-99	52.6	123.3	104.4	63.5	63.5	0.0	0.0	0.0	0.0
1999-00	53.7	125.7	104.9	64.7	64.7	0.0	0.0	0.0	0.0
2000-01	58.1	135.9	113.8	70.0	70.0	0.0	0.0	0.0	0.0
2001-02	69.4	162.6	136.1	55.7	60.2	32.7	11.6	3.6	3.6
2002-03	89.1	208.7	174.7	69.9	77.3	41.9	16.9	4.6	4.6
2003-04	103.1	241.2	202.1	80.8	89.3	48.5	19.1	5.3	5.3
2004-05	84.7	198.2	166.0	66.4	73.4	39.8	15.7	4.4	4.4
2005-06	80.4	188.1	157.7	63.0	69.7	37.8	14.9	4.1	4.1
2006-07	82.5	193.1	161.8	64.7	71.5	38.8	15.3	4.3	4.3
2007-08	86.3	201.8	169.2	67.6	74.7	40.6	16.0	4.4	4.4
2008-09	87.5	204.7	171.4	68.6	75.8	41.1	16.2	4.5	4.5
2009-10	87.1	203.8	170.6	68.3	75.4	41.0	16.1	4.5	4.5
2010-11	92.1	215.5	180.6	72.2	79.8	43.3	17.1	4.7	4.7
2011-12	98.2	229.7	192.2	77.0	85.0	46.2	18.2	5.1	5.1
2012-13	103.5	242.2	203.0	81.2	89.7	48.7	19.2	5.3	5.3
2013-14	109.3	255.7	214.1	85.7	94.7	51.4	20.3	5.6	5.6