

**Documentary Stamp Tax Collections and Distributions  
Mar-07**

Statutory %s	F.S.	Statutory % Distributions	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
		Total Documentary Stamp Tax Collections	3,062.9	2,771.0	2,991.0	3,299.7	3,585.0	3,815.1	4,019.4	4,192.7	4,373.9	4,624.6	4,894.9
7.00%	201.15	Less: General Revenue Service Charge	214.4	194.0	209.4	231.0	251.0	267.1	281.4	293.5	306.2	323.7	342.6
		Net Available for Distribution	2,848.5	2,577.0	2,781.6	3,068.7	3,334.0	3,548.0	3,738.0	3,899.2	4,067.7	4,300.9	4,552.3
62.63%	201.15(1)	Distribution for General Revenue and Debt Service	1,784.0	1,614.0	1,742.1	1,921.9	2,088.1	2,222.1	2,341.1	2,442.1	2,547.6	2,693.7	2,851.1
	201.15(1)	P2000/Florida Forever/Everglades Restoration Debt Service	369.2	381.7	383.5	383.3	383.0	383.0	383.1	118.0	117.9	117.8	117.7
	201.15(11)	Ecosystem Management & Restoration Trust Func	30.0	30.0	30.0	30.0	30.0	30.0	30.0	30.0	30.0	30.0	30.0
	201.15(11)	Marine Resources Conservation Trust Func	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0
	201.15(11)	General Inspection Trust Fund, oyster management and restoration	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3
	201.15(1)(d)	State Transportation Trust Func	541.8	541.8	541.8	541.8	541.8	541.8	541.8	541.8	541.8	541.8	541.8
	201.15(1)(d)	Water Protection and Sustainability Program Trust Func	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
	201.15(1)(d)	Public Education Capital Outlay and Debt Service Trust Func	105.0	105.0	105.0	105.0	105.0	105.0	105.0	105.0	105.0	105.0	105.0
	201.15(1)(d)	Dept. of Community Affairs Grants and Donations Trust Func	3.3	3.3	3.3	3.3	3.3	3.3	3.3	3.3	3.3	3.3	3.3
		Subtotal Other Distributions	1,151.5	1,164.0	1,165.8	1,165.6	1,165.3	1,165.3	1,165.4	900.3	900.2	900.1	900.0
		General Revenue by Formula	632.5	450.0	576.3	756.3	922.8	1,056.8	1,175.7	1,541.8	1,647.4	1,793.6	1,951.1
	201.15(18)	Additional General Revenue due to Trust Fund Caps	0.0	372.7	432.6	523.2	609.7	680.4	742.3	794.8	848.6	921.7	1,002.8
		<b>Total General Revenue</b>	<b>632.5</b>	<b>822.7</b>	<b>1,008.9</b>	<b>1,279.5</b>	<b>1,532.5</b>	<b>1,737.2</b>	<b>1,918.0</b>	<b>2,336.6</b>	<b>2,496.0</b>	<b>2,715.3</b>	<b>2,953.9</b>
	201.15(12)	DOR Administrative Costs (Administrative Trust Fund)	8.8	10.7	11.5	12.3	13.2	14.2	15.2	16.3	17.5	18.8	19.4
		Available for Other Distributions To Other Trust Funds	1,055.7	952.3	1,028.0	1,134.5	1,232.7	1,311.7	1,381.7	1,440.8	1,502.6	1,588.4	1,681.8
7.5600%	201.15(2)	Land Acquisition Trust Fund (LATF)	213.6	84.9	86.4	87.1	86.9	86.5	86.3	86.1	86.2	86.7	86.8
1.9400%	201.15(3)	LATF - Coastal Lands Acquisition & Debt Service	54.8	26.0	26.0	26.0	26.0	26.0	26.0	26.0	26.0	26.0	26.0
4.2000%	201.15(4)	Water Management Lands Trust Fund	118.6	60.5	61.4	61.7	61.6	61.4	61.3	61.2	61.2	61.5	61.6
3.8010%	201.15(5)	Conservation and Recreation Lands (CARL) Trust Func	107.4	96.9	104.6	115.4	125.4	133.4	140.5	146.5	152.8	161.6	171.1
0.3990%	201.15(5)	State Game Trust Fund (from CARL) - Land Management	11.3	10.2	11.0	12.1	13.2	14.0	14.8	15.4	16.0	17.0	18.0
2.2800%	201.15(6)	Invasive Plant Control Trust Func	64.4	36.1	36.6	36.8	36.7	36.6	36.5	36.5	36.5	36.6	36.7
0.5000%	201.15(7)	State Game Trust Fund - Lake Restoration 2020 Program	14.1	9.3	9.4	9.4	9.4	9.4	9.4	9.4	9.4	9.4	9.4
0.2500%	201.15(8)	Water Quality Assurance Trust Func	7.1	6.4	6.9	7.6	8.2	8.8	9.2	9.6	10.1	10.6	11.3
0.2500%	201.15(8)	General Inspection Trust Func	7.1	6.4	6.9	7.6	8.2	8.8	9.2	9.6	10.1	10.6	11.3
3.7650%	201.15(9)(a)	State Housing Trust Fund	106.4	53.5	54.3	54.6	54.5	54.3	54.2	54.1	54.1	54.4	54.4
3.7650%	201.15(9)(b)	Local Government Housing Trust Func	106.4	53.5	54.3	54.6	54.5	54.3	54.2	54.1	54.1	54.4	54.4
1.0825%	201.15(10)(a)	State Housing Trust Fund	30.6	17.0	17.2	17.3	17.3	17.2	17.2	17.2	17.2	17.3	17.3
7.5775%	201.15(10)(b)	Local Government Housing Trust Func	214.1	119.0	120.6	121.2	121.0	120.6	120.4	120.2	120.3	120.8	120.9
37.37%		Subtotal Statutory % Distributions	1,055.7	579.6	595.4	611.3	623.0	631.3	639.4	646.0	654.0	666.7	679.0

Note: Effective July 1, 2007, certain of the above trust funds have their distributions capped as follows:

F.S.	Trust Fund	FY 07-08
201.15(2)	Land Acquisition Trust Fund (LATF)	84.9
201.15(3)	LATF - Coastal Lands Acquisition & Debt Service	26.0
201.15(4)	Water Management Lands Trust Fund	60.5
201.15(6)	Invasive Plant Control Trust Fund	36.1
201.15(7)	State Game Trust Fund - Lake Restoration 2020 Program	9.3
201.15(9)(a)	State Housing Trust Fund	53.5
201.15(9)(b)	Local Government Housing Trust Fund	53.5
201.15(10)(a)	State Housing Trust Fund	17.0
201.15(10)(b)	Local Government Housing Trust Fund	119.0

Effective July 1, 2008, the caps are increased by 10% of the growth of total collections from the prior fiscal year, multiplied by the fund's applicable statutory percentage, except for the 215.15(3) cap, which receives no adjustment.