

Documentary Stamp Tax Collections and Distributions
March 2009

Statutory %s	\$ Caps	F.S.	Statutory % Distributions	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
			Total Documentary Stamp Tax Collections	1,082.9	828.7	858.5	1,067.3	1,452.3	1,843.0	2,091.9	2,204.3	2,288.5	2,401.6	2,500.0
		201.15	DOR Administrative Costs	8.9	10.9	10.9	10.9	10.9	10.9	10.9	10.9	10.9	10.9	10.9
7.00%		201.15	Less: General Revenue Service Charge	75.8	58.0	60.1	74.7	101.7	129.0	146.4	154.3	160.2	168.1	175.0
			Net Available for Distribution	998.20	759.80	787.5	981.7	1,339.7	1,703.1	1,934.6	2,039.1	2,117.4	2,222.6	2,314.1
63.31%		201.15(1)	Distribution for General Revenue and Debt Service	632.0	481.0	498.6	621.5	848.2	1,078.2	1,224.8	1,291.0	1,340.5	1,407.1	1,465.1
		201.15(1)(a)&(b)	P2000/Florida Forever/Everglades Restoration Debt Service	422.1	439.6	439.9	439.9	439.8	174.6	174.5	174.3	174.2	174.0	173.9
New % Share	\$ Caps		GR Share Available for Distribution After Debt Service	209.9	41.4	58.7	181.6	408.4	903.6	1,050.3	1,116.7	1,166.3	1,233.1	1,291.2
0.2300%	3.25	201.15(1)(c)	Dept. of Community Affairs Grants and Donations Trust Fund	0.48	0.10	0.14	0.42	0.94	2.08	2.42	2.57	2.68	2.84	2.97
38.2000%	541.75	201.15(1)(c)	State Transportation Trust Fund	80.18	15.81	22.42	69.37	156.01	345.18	401.21	426.58	445.53	471.04	493.24
5.6400%	80.0	201.15(1)(c)	Water Protection and Sustainability Program Trust Fund	11.84	2.33	3.31	10.24	23.03	50.96	59.24	62.98	65.78	69.55	72.82
2.1200%	30.0	201.15(1)(c)	Ecosystem Management & Restoration Trust Fund	4.45	0.88	1.24	3.85	8.66	19.16	22.27	23.67	24.73	26.14	27.37
0.1400%	2.0	201.15(1)(c)	Marine Resources Conservation Trust Fund	0.29	0.06	0.08	0.25	0.57	1.27	1.47	1.56	1.63	1.73	1.81
0.0200%	0.3	201.15(1)(c)	General Inspection Trust Fund, oyster management and restoration	0.04	0.01	0.01	0.04	0.08	0.18	0.21	0.22	0.23	0.25	0.26
46.35%	657.3	201.15(1)(c)	Total Distributions From GR Share After Debt Service	97.3	19.2	27.2	84.2	189.3	418.8	486.8	517.6	540.6	571.6	598.5
		201.15(1)(d)	General Revenue by Formula After Other Distributions	112.6	22.2	31.5	97.4	219.1	484.8	563.5	599.1	625.7	661.5	692.7
		201.15(16)	Additional General Revenue due to Trust Fund Caps	-0.1	4.4	8.8	11.0	24.6	99.4	178.1	216.1	242.6	276.1	306.4
		373.59(8)(a),(b),(c)	Transfer from Water Management Lands Trust Fund	0.0	8.0	8.0	8.0	8.0	8.0	8.0	8.0	8.0	8.0	8.0
			Total General Revenue	112.5	34.6	48.3	116.4	251.7	592.2	749.6	823.2	876.3	945.6	1,007.1
			Available for Other Distributions to Other Trust Funds	366.2	278.8	288.9	360.2	491.5	624.9	709.8	748.1	776.9	815.5	849.0
			10% Growth From Prior Year	-	-	2.8	19.4	35.8	36.3	23.2	10.5	7.8	10.5	9.2
Statutory %	Caps *													
7.56000%	84.9	201.15(2)	Land Acquisition Trust Fund (LATF)	75.46	57.44	59.54	74.22	87.61	87.65	86.65	85.69	85.49	85.70	85.59
1.94000%	26.0	201.15(3)	LATF - Coastal Lands Acquisition & Debt Service	19.37	10.40	6.45	8.04	14.99	15.00	15.00	15.00	15.00	15.00	15.00
4.20000%	60.5	201.15(4)	Water Management Lands Trust Fund	41.92	31.91	33.08	41.23	56.27	62.03	61.47	60.94	60.83	60.94	60.88
3.12752%	na	201.15(5)	Conservation and Recreation Lands (CARL) Trust Fund	31.22	23.76	24.63	30.70	41.90	53.26	60.51	63.77	66.22	69.51	72.37
0.39248%	na	201.15(5)	State Game Trust Fund (from CARL) - Land Management	3.92	2.98	3.09	3.85	5.26	6.68	7.59	8.00	8.31	8.72	9.08
2.28000%	34.1	201.15(6)	Invasive Plant Control Trust Fund	22.76	17.32	17.96	22.38	30.55	34.93	34.63	34.34	34.28	34.34	34.31
0.50000%	9.3	201.15(7)	State Game Trust Fund - Lake Restoration 2020 Program	4.99	3.80	3.94	4.91	6.70	8.52	9.42	9.35	9.34	9.35	9.35
0.25000%	na	201.15(8)	Water Quality Assurance Trust Fund	2.50	1.90	1.97	2.45	3.35	4.26	4.84	5.10	5.29	5.56	5.79
0.25000%	na	201.15(8)	General Inspection Trust Fund	2.50	1.90	1.97	2.45	3.35	4.26	4.84	5.10	5.29	5.56	5.79
3.76500%	53.5	201.15(9)(a)	State Housing Trust Fund	37.58	28.61	29.65	36.96	50.44	54.87	54.37	53.89	53.79	53.90	53.84
3.76500%	53.5	201.15(9)(b)	Local Government Housing Trust Fund	37.58	28.61	29.65	36.96	50.44	54.87	54.37	53.89	53.79	53.90	53.84
1.08250%	17.0	201.15(10)(a)	State Housing Trust Fund	10.81	8.22	8.52	10.63	14.50	17.39	17.25	17.11	17.08	17.11	17.10
7.57750%	119.0	201.15(10)(b)	Local Government Housing Trust Fund	75.64	57.57	59.67	74.39	101.52	121.75	120.75	119.79	119.59	119.80	119.69
36.69%			Subtotal Statutory % Distributions	366.3	274.4	280.1	349.2	466.9	525.5	531.7	532.0	534.3	539.4	542.6

Documentary Stamp Tax Collections and Distributions
January 2009, including impacts from Session 2009A

Statutory %s	\$ Caps	F.S.	Statutory % Distributions	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
			Total Documentary Stamp Tax Collections	1,261.1	1,176.3	1,396.0	1,805.8	2,190.6	2,423.5	2,588.3	2,756.8	2,907.5	3,057.8
7.00%		201.15	DOR Administrative Costs	8.9	10.7	10.7	10.7	10.7	10.7	10.7	10.7	10.7	10.7
		201.15	Less: General Revenue Service Charge	88.3	82.3	97.7	126.4	153.3	169.6	181.2	193.0	203.5	214.0
			Net Available for Distribution	1,163.90	1,083.30	1,287.6	1,668.7	2,026.6	2,243.2	2,396.4	2,553.1	2,693.3	2,833.1
63.31%		201.15(1)	Distribution for General Revenue and Debt Service	736.9	685.8	815.2	1,056.5	1,283.0	1,420.2	1,517.2	1,616.4	1,705.1	1,793.6
		201.15(1)(a)&(b)	P2000/Florida Forever/Everglades Restoration Debt Service	422.1	439.6	439.9	439.9	439.8	174.6	174.5	174.3	174.2	174.0
New % Share	\$ Caps		GR Share Available for Distribution After Debt Service	314.8	246.2	375.3	616.6	843.2	1,245.6	1,342.7	1,442.1	1,530.9	1,619.6
0.2300%	3.25	201.15(1)(c)	Dept. of Community Affairs Grants and Donations Trust Func	0.72	0.57	0.86	1.42	1.94	2.86	3.09	3.25	3.25	3.25
38.2000%	541.75	201.15(1)(c)	State Transportation Trust Fund	120.25	94.05	143.36	235.54	322.10	475.82	512.91	541.75	541.75	541.75
5.6400%	80.0	201.15(1)(c)	Water Protection and Sustainability Program Trust Func	17.75	13.89	21.17	34.78	47.56	70.25	75.73	80.00	80.00	80.00
2.1200%	30.0	201.15(1)(c)	Ecosystem Management & Restoration Trust Func	6.67	5.22	7.96	13.07	17.88	26.41	28.47	30.00	30.00	30.00
0.1400%	2.0	201.15(1)(c)	Marine Resources Conservation Trust Func	0.44	0.34	0.53	0.86	1.18	1.74	1.88	2.00	2.00	2.00
0.0200%	0.3	201.15(1)(c)	General Inspection Trust Fund, oyster management and restorator	0.06	0.05	0.08	0.12	0.17	0.25	0.27	0.29	0.30	0.30
46.35%	657.3	201.15(1)(c)	Total Distributions From GR Share After Debt Service	145.9	114.1	174.0	285.8	390.8	577.3	622.4	657.3	657.3	657.3
		201.15(1)(d)	General Revenue by Formula After Other Distribution:	168.9	132.1	201.3	330.8	452.4	668.3	720.3	784.8	873.6	962.3
		201.15(16)	Additional General Revenue due to Trust Fund Cap:	3.1	10.6	21.9	87.8	204.3	279.4	331.3	382.4	428.8	474.5
		373.59(8)(a),(b),(c)	Transfer from Water Management Lands Trust Fund	0.0	8.0	8.0	8.0	8.0	8.0	8.0	8.0	8.0	8.0
			Total General Revenue	172.0	150.7	231.2	426.6	664.7	955.7	1,059.6	1,175.2	1,310.4	1,444.8
			Available for Other Distributions to Other Trust Funds	427.0	397.5	472.4	612.2	743.6	823.0	879.2	936.7	988.2	1,039.5
			10% Growth From Prior Year	-	-	20.4	38.1	35.8	21.7	15.3	15.7	14.0	14.0
Statutory %	Caps *												
7.56000%	84.9	201.15(2)	Land Acquisition Trust Fund (LATF)	84.90	81.90	86.44	87.78	87.61	86.54	86.06	86.08	85.96	85.96
1.94000%	26.0	201.15(3)	LATF - Coastal Lands Acquisition & Debt Service	22.58	10.40	13.98	15.00	15.00	15.00	15.00	15.00	15.00	15.00
4.20000%	60.5	201.15(4)	Water Management Lands Trust Fund	48.88	45.50	54.08	62.10	62.00	61.41	61.14	61.16	61.09	61.09
3.12752%	na	201.15(5)	Conservation and Recreation Lands (CARL) Trust Func	36.40	33.88	40.27	52.19	63.38	70.16	74.95	79.85	84.23	88.61
0.39248%	na	201.15(5)	State Game Trust Fund (from CARL) - Land Management	4.57	4.25	5.05	6.55	7.95	8.80	9.41	10.02	10.57	11.12
2.28000%	34.1	201.15(6)	Invasive Plant Control Trust Func	26.54	24.70	29.36	34.97	34.92	34.59	34.45	34.46	34.42	34.42
0.50000%	9.3	201.15(7)	State Game Trust Fund - Lake Restoration 2020 Program	5.82	5.42	6.44	8.34	9.48	9.41	9.38	9.38	9.37	9.37
0.25000%	na	201.15(8)	Water Quality Assurance Trust Func	2.91	2.71	3.22	4.17	5.07	5.61	5.99	6.38	6.73	7.08
0.25000%	na	201.15(8)	General Inspection Trust Func	2.91	2.71	3.22	4.17	5.07	5.61	5.99	6.38	6.73	7.08
3.76500%	53.5	201.15(9)(a)	State Housing Trust Func	43.82	40.79	48.48	54.93	54.85	54.32	54.08	54.09	54.03	54.03
3.76500%	53.5	201.15(9)(b)	Local Government Housing Trust Func	43.82	40.79	48.48	54.93	54.85	54.32	54.08	54.09	54.03	54.03
1.08250%	17.0	201.15(10)(a)	State Housing Trust Fund	12.60	11.73	13.94	17.41	17.39	17.23	17.17	17.17	17.15	17.15
7.57750%	119.0	201.15(10)(b)	Local Government Housing Trust Func	88.19	82.09	97.57	121.89	121.71	120.64	120.16	120.19	120.06	120.06
36.69%			Subtotal Statutory % Distributions	423.9	386.9	450.5	524.4	539.3	543.6	547.9	554.3	559.4	565.0