

**Documentary Stamp Tax Collections and Distributions**  
December 2009 Estimate

Statutory %s	\$ Caps	F.S.	Statutory % Distributions	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
			Total Documentary Stamp Tax Collections	1,029.5	1,124.4	1,311.6	1,591.6	1,808.1	1,969.0	2,089.1	2,195.6	2,307.6	2,418.4
8.00%		201.15	DOR Administrative Costs	10.0	9.8	10.0	10.0	10.0	10.0	10.0	10.0	10.0	10.0
		201.15	Less: General Revenue Service Charge	82.4	90.0	104.9	127.3	144.6	157.5	167.1	175.6	184.6	193.5
			Net Available for Distribution	937.10	1,024.6	1,196.7	1,454.3	1,653.5	1,801.5	1,912.0	2,010.0	2,113.0	2,214.9
63.31%		201.15(1)	Distribution for General Revenue and Debt Service	593.3	648.7	757.6	920.7	1,046.8	1,140.5	1,210.5	1,272.5	1,337.7	1,402.3
		201.15(1)(a)&(b)	P2000/Florida Forever/Everglades Restoration Debt Service	444.6	444.9	444.9	444.8	179.6	179.5	179.3	179.2	179.0	178.9
New % Share	\$ Caps		GR Share Available for Distribution After Debt Service	148.7	203.8	312.7	475.9	867.2	961.0	1,031.2	1,093.3	1,158.7	1,223.4
0.2300%	3.25	201.15(1)(c)	Dept. of Community Affairs Grants and Donations Trust Fund	0.34	0.47	0.72	1.09	1.99	2.21	2.37	2.51	2.67	2.81
38.2000%	541.75	201.15(1)(c)	State Transportation Trust Fund	56.80	77.85	119.45	181.79	331.27	367.10	393.92	417.64	442.62	467.34
0.0000%	80.0	201.15(1)(c)	Water Protection and Sustainability Program Trust Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.1200%	30.0	201.15(1)(c)	Ecosystem Management & Restoration Trust Fund	3.15	4.32	6.63	10.09	18.38	20.37	21.86	23.18	24.56	25.94
0.0000%	2.0	201.15(1)(c)	Marine Resources Conservation Trust Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.0200%	0.3	201.15(1)(c)	General Inspection Trust Fund, oyster management and restoration	0.03	0.04	0.06	0.10	0.17	0.19	0.21	0.22	0.23	0.24
40.57%	657.3	201.15(1)(c)	Total Distributions From GR Share After Debt Service	60.3	82.7	126.9	193.1	351.8	389.9	418.4	443.6	470.1	496.3
		201.15(1)(d)	General Revenue by Formula After Other Distributions	88.4	121.1	185.8	282.8	515.4	571.1	612.8	649.7	688.6	727.1
		201.15(16)	Additional General Revenue due to Trust Fund Caps	14.1	17.3	21.6	43.2	94.7	143.9	180.7	213.2	246.7	279.9
		373.59(8)(a),(b),(c)	Transfer from Water Management Lands Trust Fund	8.0	8.0	8.0	8.0	8.0	8.0	8.0	8.0	8.0	8.0
			Total General Revenue	110.5	146.4	215.4	334.0	618.1	723.0	801.5	870.9	943.3	1,015.0
			Available for Other Distributions to Other Trust Funds	343.8	375.9	439.1	533.6	606.7	661.0	701.5	737.5	775.3	812.6
			10% Growth From Prior Year	-	8.7	17.2	25.8	19.9	14.8	11.1	9.8	10.3	10.2
Statutory %	Caps *												
7.56000%	84.9	201.15(2)	Land Acquisition Trust Fund (LATF)	64.54	71.16	79.90	80.55	80.11	79.72	79.44	79.34	79.38	79.37
1.94000%	26.0	201.15(3)	LATF - Coastal Lands Acquisition & Debt Service	10.40	8.88	12.22	15.00	15.00	15.00	15.00	15.00	15.00	15.00
4.20000%	60.5	201.15(4)	Water Management Lands Trust Fund	39.36	43.03	50.26	61.08	61.34	61.12	60.96	60.91	60.93	60.93
3.12752%	na	201.15(5)	Conservation and Recreation Lands (CARL) Trust Fund	29.31	32.04	37.43	45.48	51.71	56.34	59.80	62.86	66.08	69.27
0.39248%	na	201.15(5)	State Game Trust Fund (from CARL) - Land Management	3.68	4.02	4.70	5.71	6.49	7.07	7.50	7.89	8.29	8.69
2.28000%	34.1	201.15(6)	Invasive Plant Control Trust Fund	21.37	23.36	27.28	33.16	34.55	34.44	34.35	34.32	34.33	34.33
0.50000%	9.3	201.15(7)	State Game Trust Fund - Lake Restoration 2020 Program	4.69	5.12	5.98	7.27	8.27	9.01	9.36	9.35	9.35	9.35
0.25000%	na	201.15(8)	Water Quality Assurance Trust Fund	2.34	2.56	2.99	3.64	4.13	4.50	4.78	5.03	5.28	5.54
0.25000%	na	201.15(8)	General Inspection Trust Fund	2.34	2.56	2.99	3.64	4.13	4.50	4.78	5.03	5.28	5.54
3.76500%	53.5	201.15(9)(a)	State Housing Trust Fund	35.28	38.58	45.06	54.47	54.25	54.06	53.92	53.87	53.89	53.88
3.76500%	53.5	201.15(9)(b)	Local Government Housing Trust Fund	35.28	38.58	45.06	54.47	54.25	54.06	53.92	53.87	53.89	53.88
1.08250%	17.0	201.15(10)(a)	State Housing Trust Fund	10.14	11.09	12.95	15.74	17.22	17.16	17.12	17.11	17.11	17.11
7.57750%	119.0	201.15(10)(b)	Local Government Housing Trust Fund	71.01	77.64	90.68	110.20	120.51	120.12	119.84	119.74	119.78	119.77
36.69%			Subtotal Statutory % Distributions	329.7	358.6	417.5	490.4	512.0	517.1	520.8	524.3	528.6	532.7
			Effective %	35.2%	35.0%	34.9%	33.7%	31.0%	28.7%	27.2%	26.1%	25.0%	24.1%

Note:  
Effective July 1, 2007, certain of the above trust funds have their distributions capped as indicated.

Effective July 1, 2008, when total collections increase from the prior year, distributions of capped funds are increased by 10% of the growth of total collections from the prior fiscal year, multiplied by the fund's applicable statutory percentage, except for the 201.15(3) cap, which receives no adjustment.