

Documentary Stamp Tax Collections and Distributions
General Revenue Conference - Spring 2014 - March 12, 2014 - Adopted - Adjusted

Statutory %s	\$ Caps	F.S.	Statutory % Distributions	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
			Total Documentary Stamp Tax Collections	1,643.4	1,854.3	2,032.4	2,209.9	2,338.1	2,445.6	2,521.4	2,592.0	2,656.8	2,733.9	2,829.6	2,914.5
		201.15	DOR Administrative Costs	9.8	9.8	9.8	9.8	9.8	9.8	9.8	9.8	9.8	9.8	9.8	9.8
8.00%		201.15	Less: General Revenue Service Charge	131.4	148.3	162.6	176.8	187.0	195.7	201.7	207.4	212.5	218.7	226.4	233.2
			Net Available for Distribution	1,501.7	1,696.2	1,860.0	2,023.3	2,141.3	2,240.1	2,309.9	2,374.8	2,434.5	2,505.4	2,593.4	2,671.5
63.31%		201.15(1)	Distribution for General Revenue and Debt Service	950.7	1,073.9	1,177.6	1,281.0	1,355.7	1,418.2	1,462.4	1,503.5	1,541.3	1,586.2	1,641.9	1,691.3
		201.15(1)(a)&(b)	P2000/Florida Forever/Everglades Restoration Debt Service	403.1	172.5	172.6	172.5	172.7	172.8	172.8	173.0	172.9	151.3	140.4	120.4
New % Share	\$ Caps		GR Share Available for Distribution After Debt Service	547.6	901.4	1,005.0	1,108.5	1,183.0	1,245.4	1,289.6	1,330.5	1,368.4	1,434.9	1,501.5	1,570.9
0.2300%	3.25	201.15(1)(c)	Dept. of Economic Opportunity Grants & Donations Trust Fund	1.3	2.1	2.3	2.6	2.7	2.9	3.1	3.1	3.2	3.3	3.3	3.3
0.0000%		201.15(1)(c)	State Economic Enhancement and Development Trust Fund	50.0	65.0	75.0	75.0	75.0	75.0	75.0	75.0	75.0	75.0	75.0	75.0
38.2000%	541.75	201.15(1)(c)	State Transportation Trust Fund	159.2	279.3	308.9	348.5	376.9	400.8	417.9	433.3	447.7	466.8	466.8	466.8
2.1200%	30.0	201.15(1)(c)	Ecosystem Management & Restoration Trust Fund	11.6	19.1	21.3	23.5	25.1	26.4	27.5	28.2	29.0	30.0	30.0	30.0
0.0200%	0.3	201.15(1)(c)	General Inspection Trust Fund, oyster management and restoration	0.110	0.180	0.200	0.220	0.240	0.250	0.260	0.270	0.270	0.290	0.300	0.300
40.57%	657.3	201.15(1)(c)	Total Distributions From GR Share After Debt Service	222.2	365.7	407.7	449.7	480.0	505.3	523.8	539.8	555.2	575.3	575.3	575.3
		201.15(1)(d)	General Revenue by Formula After Other Distributions	325.4	535.7	597.3	658.8	703.0	740.1	765.8	790.7	813.2	859.6	926.2	995.6
		201.15(16)	Additional General Revenue due to Trust Fund Caps	47.5	80.1	106.7	133.5	153.6	170.2	182.2	192.9	202.8	214.3	228.6	241.6
		373.59(8)(a),(b),(c)	Transfer from Water Management Lands Trust Fund	8.0	8.0	8.0	8.0	8.0	8.0	8.0	8.0	8.0	8.0	8.0	8.0
			Total General Revenue	380.9	623.8	712.0	800.3	864.6	918.3	956.0	991.6	1,024.0	1,081.9	1,162.8	1,245.2
			Available for Other Distributions to Other Trust Funds	551.0	622.3	682.4	742.3	785.6	821.9	847.5	871.3	893.2	919.2	951.5	980.2
			10% Growth From Prior Year	34.7	19.5	16.4	16.3	11.8	9.9	7.0	6.5	6.0	7.1	8.8	7.8
Statutory %	Caps *														
7.56000%	84.9	201.15(2)	Land Acquisition Trust Fund (LATF)	81.2	80.1	79.8	79.8	79.5	79.4	79.1	79.1	79.1	79.1	79.3	79.2
1.94000%	26.0	201.15(3)	LATF - Coastal Lands Acquisition & Debt Service	15.0	15.0	15.0	15.0	15.0	15.0	15.0	15.0	15.0	15.0	15.0	
4.20000%	60.5	201.15(4)	Water Management Lands Trust Fund	62.0	61.3	61.2	61.2	61.0	60.9	60.8	60.8	60.8	60.8	60.9	60.8
3.12752%	na	201.15(5)	Conservation and Recreation Lands (CARL) Trust Fund	47.0	53.1	58.2	63.3	67.0	70.1	72.2	74.3	76.1	78.4	81.1	83.6
0.39248%	na	201.15(5)	State Game Trust Fund (from CARL) - Land Management	5.9	6.7	7.3	7.9	8.4	8.8	9.1	9.3	9.6	9.8	10.2	10.5
2.28000%	34.1	201.15(6)	Invasive Plant Control Trust Fund	34.2	34.5	34.5	34.5	34.4	34.3	34.3	34.3	34.2	34.3	34.3	34.3
0.50000%	9.3	201.15(7)	State Game Trust Fund - Lake Restoration 2020 Program	7.5	8.5	9.3	9.4	9.4	9.4	9.3	9.3	9.3	9.3	9.3	9.3
0.25000%	na	201.15(8)	Water Quality Assurance Trust Fund	3.8	4.2	4.7	5.1	5.4	5.6	5.8	5.9	6.1	6.3	6.5	6.7
0.25000%	na	201.15(8)	General Inspection Trust Fund	3.8	4.2	4.7	5.1	5.4	5.6	5.8	5.9	6.1	6.3	6.5	6.7
0.00000%	na	201.15(9)	State Economic Enhancement and Development Trust Fund	35.0	35.0	35.0	35.0	35.0	35.0	35.0	35.0	35.0	35.0	35.0	35.0
3.76500%	na	201.15(9)(a)	State Housing Trust Fund	39.05	46.36	52.53	58.68	63.12	66.84	69.47	71.91	74.16	76.83	80.14	83.08
3.76500%	na	201.15(9)(b)	Local Government Housing Trust Fund	39.05	46.36	52.53	58.68	63.12	66.84	69.47	71.91	74.16	76.83	80.14	83.08
0.00000%	na	201.15(10)	State Economic Enhancement and Development Trust Fund	40.0	40.0	40.0	40.0	40.0	40.0	40.0	40.0	40.0	40.0	40.0	40.0
1.08250%	na	201.15(10)(a)	State Housing Trust Fund	11.26	13.36	15.13	16.90	18.18	19.25	20.00	20.71	21.35	22.12	23.07	23.92
7.57750%	na	201.15(10)(b)	Local Government Housing Trust Fund	78.79	93.53	105.94	118.32	127.26	134.74	140.03	144.95	149.47	154.85	161.51	167.43
36.69%			Subtotal Statutory % Distributions	503.5	542.2	575.7	608.8	632.0	651.7	665.3	678.4	690.4	704.9	722.9	738.6
			Effective %	33.5%	32.0%	31.0%	30.1%	29.5%	29.1%	28.8%	28.6%	28.4%	28.1%	27.9%	27.6%

Note:
Effective July 1, 2007, certain of the above trust funds have their distributions capped as indicated.
Effective July 1, 2008, when total collections increase from the prior year, distributions of capped funds are increased by 10% of the growth of total collections from the prior fiscal year, multiplied by the fund's applicable statutory percentage, except for the 201.15(3) cap, which receives no adjustment.