

Documentary Stamp Tax Collections and Distributions (Millions)
August 18, 2023

Statutory %s	\$ Cap	F.S Reference	Description	2022-23*	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35	2035-36	2036-37	2038-38	2038-39	2039-40
			Total Collection	3864.8	3479.4	3670.6	3828.4	3951.3	4073.7	4196.0	4321.9	4451.5	4585.0	4722.6	4864.2	5010.1	5160.4	5315.2	5474.7	5638.9	5808.1
		201.15	DOR Admin Cost	9.8	9.8	9.8	9.8	9.8	9.8	9.8	9.8	9.8	9.8	9.8	9.8	9.8	9.8	9.8	9.8	9.8	9.8
			Remainder available for distribution	3850.8	3469.6	3660.8	3818.6	3941.5	4063.9	4186.2	4312.1	4441.7	4575.3	4712.8	4854.4	5000.3	5150.6	5305.4	5464.9	5629.1	5798.3
		(1)	Debt Service (deposited to LATF)	99.6	104.6	104.6	81.1	60.7	44.2	24.6	6.7	6.7	6.7	3.4	3.4	3.4	0.0	0.0	0.0	0.0	0.0
			- Florida Forever	77.8	82.1	82.1	65.2	44.8	34.9	15.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
			- Everglades Restoration Bonds Prior to July 1, 2016	21.8	22.5	22.5	15.9	15.9	9.3	9.3	6.7	6.7	6.7	3.4	3.4	3.4	0.0	0.0	0.0	0.0	0.0
		(2)	Land Acquisition Trust Fund (1+2+3+4+5+6+7)	1171.1	1040.3	1103.4	1179.0	1240.0	1296.9	1356.8	1416.2	1459.0	1503.1	1551.8	1598.5	1646.7	0.0	0.0	0.0	0.0	0.0
25.00%	200.00	375.041(3)(b)1.	1. Everglades Projects / Comp Everglades Rest Plan	200.0	200.0	200.0	200.0	200.0	200.0	200.0	200.0	200.0	200.0	200.0	200.0	200.0	0.0	0.0	0.0	0.0	0.0
		375.041(3)(b)1.	+++ South Florida Water Management District	32.0	32.0																
76.50%	100.00	375.041(3)(b)1.	+++ Planning, Engineering and Construction	100.0	100.0	100.0	100.0														
		375.041(3)(b)1.	+++ Remaining Everglades Purposes	68.0	68.0	100.0	100.0	200.0	200.0	200.0	200.0	200.0	200.0	200.0	200.0	200.0	0.0	0.0	0.0	0.0	0.0
7.60%	50.00	375.041(3)(b)2.	2. Spring Restoration, Protection & Management	50.0	50.0	50.0	50.0	50.0	50.0	50.0	50.0	50.0	50.0	50.0	50.0	50.0	0.0	0.0	0.0	0.0	0.0
		375.041(3)(b)3.	3. Lake Apopka / St. Johns Water Management District	5.0	5.0	5.0	5.0														
		375.041(3)(b)4.	4. Debt Service / Bonds Post July 1, 2016 [pursuant to 375.041(3)(b)4.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	64.00	375.041(3)(b)4.	5. Everglades Trust Fund	64.0	64.0	64.0	64.0	64.0	64.0	64.0	64.0	64.0	64.0	64.0	64.0	64.0	0.0	0.0	0.0	0.0	0.0
	50.00	375.041(3)(b)5.	6. SFWMD	50.0	50.0	50.0	50.0	50.0	50.0	50.0	50.0	50.0	50.0	50.0	50.0	50.0	0.0	0.0	0.0	0.0	0.0
		Residual	7. Uncommitted Cash Based on Statutory Provisions	802.1	671.3	734.4	810.0	876.0	932.9	992.8	1052.2	1095.0	1139.1	1187.8	1234.5	1282.7	0.0	0.0	0.0	0.0	0.0
33.00%		(3)	Total to Land Acquisition Trust Fund	1270.8	1145.0	1208.1	1260.1	1300.7	1341.1	1381.4	1423.0	1465.8	1509.8	1555.2	1602.0	1650.1	0.0	0.0	0.0	0.0	0.0
8.00%		215.20(1)	Remainder	2580.0	2324.6	2452.7	2558.5	2640.8	2722.8	2804.8	2889.1	2976.0	3065.4	3157.6	3252.5	3350.2	5150.6	5305.4	5464.9	5629.1	5798.3
	150.00	201.15(4)	General Revenue Service Charge	207.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	261.0	268.8	412.8	425.2	438.0	451.1	464.7
		201.15(4)	State Housing Trust Fund (SB 102)		150.0	150.0	150.0	150.0	150.0	150.0	150.0	150.0	150.0	150.0							
		201.15(4)	General Revenue Fund (SB 102)		36.8	47.0	55.5	62.1	68.6	75.2	81.9	88.9	96.0	103.4							
		201.15(4)	Net Available for Distribution	2372.8	2137.9	2255.7	2353.0	2428.8	2504.2	2579.6	2657.2	2737.1	2819.4	2904.2	2991.5	3081.4	4737.8	4880.2	5026.9	5178.0	5333.7
STTF	0.00	(a)	State Economic Enhancement and Development Trust Fund (DEO)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	20.55%	466.75	State Transportation Trust Fund	449.24	439.2	463.4	466.8	466.8	466.8	466.8	466.8	466.8	466.8	466.8	466.8	466.8	466.8	466.8	466.8	466.8	466.8
GDTF	0.15%	3.25	Grants and Donations Trust Fund (DEO)	3.113	3.110	3.250	3.250	3.250	3.250	3.250	3.250	3.250	3.250	3.250	3.250	3.250	3.250	3.250	3.250	3.250	3.250
SHTF	4.50%	2.25%	State Economic Enhancement and Development Trust Fund (DEO)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	2.25%	(c)	State Housing Trust Fund	53.4	48.1	50.8	52.9	54.7	56.3	58.0	59.8	61.6	63.4	65.3	67.3	69.3	106.6	109.8	113.1	116.5	120.0
		(c)	Local Government Housing Trust Fund	53.4	48.1	50.8	52.9	54.7	56.3	58.0	59.8	61.6	63.4	65.3	67.3	69.3	106.6	109.8	113.1	116.5	120.0
SHTF	5.20%	0.65%	State Economic Enhancement and Development Trust Fund (DEO)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	4.55%	(d)	State Housing Trust Fund	15.4	13.9	14.7	15.3	15.8	16.3	16.8	17.3	17.8	18.3	18.9	19.5	20.0	30.8	31.7	32.7	33.7	34.7
		(d)	Local Government Housing Trust Fund	108.0	97.3	102.7	107.1	110.6	114.0	117.4	121.0	124.6	128.4	132.2	136.2	140.3	215.7	222.2	228.8	235.7	242.8
GITF	0.02%	0.30	General Inspection Trust Fund	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30
SEEDTF	75.00	(f)	State Economic Enhancement and Development Trust Fund (DEO)	75.0	75.0	75.0	75.0	75.0	75.0	75.0	75.0	75.0	75.0	75.0	75.0	75.0	75.0	75.0	75.0	75.0	75.0
RFTF	5.42%	(g)	Resilient Florida Trust Fund (RFTF)	128.5	115.8	122.2	127.5	131.6	135.7	139.8	144.0	148.3	152.7	157.3	162.1	166.9	256.7	264.4	272.3	280.5	289.0
WPSPTF	5.42%	(h)	Water Protection and Sustainability Program Trust Fund (WPSPTF)	128.5	115.8	122.2	127.5	131.6	135.7	139.8	144.0	148.3	152.7	157.3	162.1	166.9	256.7	264.4	272.3	280.5	289.0
			Total to Trust Funds (Except LATF)	1015.0	956.7	1005.2	1028.5	1044.1	1059.6	1075.1	1091.0	1107.4	1124.4	1141.7	1159.7	1178.1	1518.3	1547.6	1577.7	1608.7	1640.7
		(6)	Total to General Revenue Fund	1357.9	1217.9	1297.5	1379.9	1446.7	1513.2	1579.7	1648.1	1718.5	1791.1	1865.8	1831.8	1903.3	3219.5	3332.6	3449.2	3569.3	3692.9

* The actual FY 2022-23 distribution numbers do not add up to the total collection receipts due to timing issues related to transfers that occurred at the end of the fiscal year.

Documentary Stamp Tax Total Collections

Land Acquisition Trust Fund

Fiscal Year	Total Doc Stamps	Percent Change	Land Acquisition Trust Fund											
			Total to LATF	Debt Service	Remainder LATF	Total to LATF	Debt Service	Remainder LATF	Total to LATF	Debt Service	Remainder LATF			
			(New Estimates)			(Old Estimates)			(Difference)					
1994-95	695.3	-10.3%												
1995-96	775.2	11.5%												
1996-97	844.2	8.9%												
1997-98	1,045.4	23.8%												
1998-99	1,185.1	13.4%												
1999-00	1,223.5	3.2%												
2000-01	1,313.2	7.3%												
2001-02	1,572.5	19.7%												
2002-03	2,001.5	27.3%												
2003-04	2,632.1	31.5%												
2004-05	3,365.2	27.9%												
2005-06	4,058.3	20.6%												
2006-07	3,032.8	-25.3%												
2007-08	1,954.9	-35.5%												
2008-09	1,122.8	-42.6%												
2009-10	1,078.6	-3.9%												
2010-11	1,156.5	7.2%												
2011-12	1,261.6	9.1%												
2012-13	1,643.4	30.3%												
2013-14	1,812.5	10.3%												
2014-15	2,120.8	17.0%												
2015-16	2,276.9	7.4%												
2016-17	2,417.8	6.2%												
2017-18	2,510.0	3.8%												
2018-19	2,651.1	5.6%												
2019-20	2,874.9	8.4%												
2020-21	4,082.8	42.0%												
2021-22	5,359.0	31.3%												
2022-23	3,864.8	-27.9%												
2023-24	3,479.4	-10.0%	1,145.0	104.6	1,040.3	941.2	104.6	836.5	203.8	-	203.8			
2024-25	3,670.6	5.5%	1,208.1	104.6	1,103.4	1,080.9	104.6	976.2	127.2	-	127.2			
2025-26	3,828.4	4.3%	1,260.1	81.1	1,179.0	1,177.7	81.1	1,096.6	82.4	-	82.4			
2026-27	3,951.3	3.2%	1,300.7	60.7	1,240.0	1,210.8	60.7	1,150.1	89.9	-	89.9			
2027-28	4,073.7	3.1%	1,341.1	44.2	1,296.9	1,246.0	44.2	1,201.8	95.1	-	95.1			
2028-29	4,196.0	3.0%	1,381.4	24.6	1,356.8	1,283.5	24.6	1,258.9	97.9	-	97.9			
2029-30	4,321.9	3.0%	1,423.0	6.7	1,416.2	1,322.1	6.7	1,315.4	100.9	-	100.9			
2030-31	4,451.5	3.0%	1,465.8	6.7	1,459.0	1,361.9	6.7	1,355.1	103.9	-	103.9			
2031-32	4,585.0	3.0%	1,509.8	6.7	1,503.1	1,402.8	6.7	1,396.1	107.0	-	107.0			
2032-33	4,722.6	3.0%	1,555.2	3.4	1,551.8	1,445.0	3.4	1,441.6	110.2	-	110.2			
2033-34	4,864.2	3.0%	1,602.0	3.4	1,598.5	1,488.4	3.4	1,485.0	113.5	-	113.5			
2034-35	5,010.1	3.0%	1,650.1	3.4	1,646.7	1,533.2	3.4	1,529.8	116.9	-	116.9			
2035-36	5,160.4	3.0%	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a			
2036-37	5,315.2	3.0%	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a			
2037-38	5,474.7	3.0%	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a			
2038-39	5,638.9	3.0%	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a			
2039-40	5,808.1	3.0%	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a			

Note: Estimates in bold were adopted at the General Revenue Estimating Conference (August 2023). The constitutional provisions requiring the set-aside of funds into the Land Acquisition Trust Fund expire July 1, 2035. The new long-run forecast does not assume the Legislature continues this treatment beyond that date.