

## **EXECUTIVE SUMMARY**

### **Revenue Estimating Conference for the General Revenue Fund November 14, 2006**

Altogether, the Revenue Estimating Conference reduced its General Revenue forecast by \$394.8 million for this year and the next. Projected collections for Fiscal Year 2006-07 were revised upwards by \$71.2 million or about a quarter of one percent over the last estimate. For Fiscal Year 2007-08, expected revenues were decreased by \$466 million or -1.6% from the earlier forecast.

However, the new revenue forecast still contains limited growth in Fiscal Year 2006-07 over Fiscal Year 2005-06 and an additional 3.83% growth in Fiscal Year 2007-08. The revisions to the forecast are largely attributable to weaker than expected real-estate activity. While the state's forecast mirrors the national outlook in significant ways, the heightened level of speculative activity and second-home buying in Florida made it particularly vulnerable to the widely anticipated real-estate market slowdown. Continued strength in the underlying Florida economy, along with population-driven revenue increases and higher levels of personal income, bolster the rest of the estimate. These economic conditions influence the forecast in the following ways:

- Documentary Stamp and Intangibles 'C' tax collections remained high through the end of the last fiscal year, buoyed in large part by continuing house price appreciation. As the adjustment to higher interest rates and increased housing costs began to take hold, prices and sales weakened – exerting downward pressure on collections.
- Sales Tax collections are marginally weaker as taxable sales arising from record-level housing construction diminish. Associated spending for items like furniture, appliances and carpets will also begin to slow. Offsetting these adjustments, business investments are beginning to increase as firms that previously held back on spending return to more normal expenditure patterns.
- After experiencing unprecedented growth over the last two years, Corporate Income Tax collections are expected to maintain the previous gains, but begin to stabilize. This reflects both strong growth in profits over the past two years and Florida's economic strength compared to the rest of the nation. After reaching an historic growth rate of 39.1% in Fiscal Year 2005-06, receipts are expected to return to more modest growth rates of 9% in Fiscal Year 2006-07 and 2.1% in Fiscal Year 2007-08. The lower growth rates are largely due to two reasons: (1) weaker profits in companies previously benefiting from the overheated real estate market, and (2) increasing cost pressures for the rest.

**GENERAL REVENUE FUND  
FINANCIAL OUTLOOK STATEMENT**

including results of the November 14, 2006 Revenue Estimating Conference  
FY 2006-07 and FY 2007-08  
(MILLIONS OF DOLLARS)

DATE: 14-Nov-2006  
TIME: 5:54 PM

	RECURRING FUNDS	NON- RECURRING FUNDS	TOTAL ALL FUNDS
<b>FUNDS AVAILABLE 2006-07</b>			
Balance forward from 05-06	0.0	4,990.0	4,990.0
Estimated revenues	27,016.8	102.4	27,119.2
Impact of slot machine activity on sales tax collections	(18.7)	15.4	(3.3)
Repayment of loans/FEMA) ( C)	0.0	68.1	68.1
Repayment of bridge loans	0.0	14.5	14.5
Transfers from trust funds	0.0	168.6	168.6
FCO reversions	0.0	2.0	2.0
Cancellation of warrants	0.0	2.0	2.0
Federal funds interest earnings rebate	(4.3)	0.0	(4.3)
Total 2006-07 funds available	<u>26,993.8</u>	<u>5,363.0</u>	<u>32,356.8</u>
<b>ESTIMATED EXPENDITURES 2006-07</b>			
General Appropriations Act	26,575.8	1,084.3	27,660.1
Transfer to Budget Stabilization Fund	0.0	157.3	157.3
Section 53 GAA	0.0	0.5	0.5
Special appropriations/2006 regular session	68.8	1,405.8	1,474.6
Reappropriations	0.0	34.5	34.5
Elections Campaign Financing Program	0.0	10.6	10.6
Total 06-07 estimated expenditures	<u>26,644.6</u>	<u>2,693.0</u>	<u>29,337.6</u>
ENDING BALANCE	349.2	2,670.0	3,019.2
<b>FUNDS AVAILABLE 2007-08</b>			
Balance forward from 06-07	0.0	3,019.2	3,019.2
Estimated revenues	28,150.6	7.6	28,158.2
Impact of slot machine activity on sales tax collections	(18.7)	7.0	(11.7)
Unused appropriations	0.0	104.3	104.3
September 30 reversions	0.0	29.3	29.3
Projected Medicaid reversions from Oct '06 SSEC	0.0	374.9	374.9
FCO reversions	0.0	2.0	2.0
Cancellation of warrants	0.0	2.0	2.0
Federal funds interest earnings rebate	(4.3)	0.0	(4.3)
Total 2007-08 funds available	<u>28,127.6</u>	<u>3,546.3</u>	<u>31,673.9</u>

**FOOTNOTES**

(A) The FY 2006-07 statutory balance in the Budget Stabilization Fund is \$1248.5 million. The required balance for FY 2007-08 is \$1353.7 million, requiring a transfer of \$105.2 million. These figures do not include hurricane-related budget amendments transferring funds to the Casualty Insurance Risk Management TF which must be repaid to the Budget Stabilization Fund per Chap. 215.32(2)(c)3, F.S. (EOG #483 for FY 04-05 of \$11.0 million and EOG #205 for FY 05-06 of \$11.8 million). As of the date of this financial statement, there was \$19.8 million remaining to be repaid.

(B) This financial statement is based on current law as it is currently administered. It does not include the potential effect of any legal actions which might affect revenues or appropriations. The Attorney General periodically issues an update on any such litigation. In addition, it does not recognize any deficits in any spending programs unless specifically stated.

(C) Hurricane related expenditures were made through budget amendments which anticipate repayment from FEMA funds.

**RESULTS OF NOVEMBER 14, 2006 REVENUE ESTIMATING CONFERENCE**  
**GENERAL REVENUE FUND**  
**(\$ MILLIONS)**

	----- FY 2005-06 -----					----- FY 2006-07 -----			----- FY 2007-08 -----		
	FY 03-04	FY 04-05	Old			Old	New		Old	New	
	<u>Actual</u>	<u>Actual</u>	<u>Forecast</u>	<u>Actual</u>	<u>Change</u>	<u>Forecast</u>	<u>Forecast</u>	<u>Change</u>	<u>Forecast</u>	<u>Forecast</u>	<u>Change</u>
Sales tax/GR	15,768.6	17,599.8	19,257.1	19,377.7	120.6	20,021.9	19,977.3	(44.6)	21,114.9	20,934.4	(180.5)
Beverage tax & licenses	572.5	575.7	593.2	590.4	(2.8)	639.6	638.9	(0.7)	622.2	621.6	(0.6)
Corporate income tax	1,344.8	1,729.7	2,378.0	2,405.4	27.4	2,438.8	2,621.5	182.7	2,477.5	2,676.6	199.1
Documentary stamp tax	1,181.0	1,601.2	1,198.6	1,241.8	43.2	855.0	660.1	(194.9)	1,387.2	920.4	(466.8)
Tobacco taxes	276.2	287.4	273.4	277.6	4.2	278.4	278.8	0.4	280.7	282.5	1.8
Insurance premium tax	492.1	545.7	619.7	611.7	(8.0)	662.8	682.0	19.2	713.4	749.2	35.8
Parimutuels tax	23.7	18.4	15.6	16.0	0.4	23.0	33.4	10.4	22.5	23.0	0.5
Intangibles tax	795.0	981.1	1,041.6	1,085.0	43.4	749.5	741.7	(7.8)	706.8	624.5	(82.3)
Estate tax	382.7	324.4	67.5	71.4	3.9	3.0	12.5	9.5	0.0	3.0	3.0
Interest earnings	194.3	261.9	325.9	320.8	(5.1)	391.0	448.0	57.0	380.7	380.7	0.0
Driver's License Fees	66.5	73.6	74.0	74.4	0.4	73.4	74.5	1.1	71.4	72.9	1.5
Medical-hospital fees	165.9	181.2	183.5	181.0	(2.5)	202.4	197.5	(4.9)	219.0	213.8	(5.2)
Auto title & lien fees	31.5	32.7	34.8	34.5	(0.3)	35.8	33.8	(2.0)	36.9	34.4	(2.5)
Severance tax	4.8	20.7	23.2	22.5	(0.7)	22.8	19.2	(3.6)	22.8	19.2	(3.6)
Corporation Filing Fees	161.4	176.4	181.7	191.7	10.0	187.2	200.0	12.8	192.8	206.0	13.2
Service charges	432.8	494.0	523.0	532.1	9.1	471.5	443.0	(28.5)	471.7	430.5	(41.2)
Other taxes & fees	<u>301.6</u>	<u>359.2</u>	<u>347.4</u>	<u>358.0</u>	<u>10.6</u>	<u>352.8</u>	<u>371.5</u>	<u>18.7</u>	<u>335.8</u>	<u>342.4</u>	<u>6.6</u>
Total Revenue	22,195.4	25,263.0	27,138.2	27,392.1	253.9	27,408.9	27,433.7	24.8	29,056.3	28,535.1	(521.2)
Less:Refunds	<u>371.5</u>	<u>293.6</u>	<u>338.7</u>	<u>317.3</u>	<u>(21.4)</u>	<u>360.9</u>	<u>314.5</u>	<u>(46.4)</u>	<u>432.1</u>	<u>376.9</u>	<u>(55.2)</u>
Net General Revenue	21,823.9	24,969.4	26,799.5	27,074.8	275.3	27,048.0	27,119.2	71.2	28,624.2	28,158.2	(466.0)

**RESULTS OF NOVEMBER 14, 2006 REVENUE ESTIMATING CONFERENCE  
GENERAL REVENUE FUND  
(\$ MILLIONS)**

**2006-07**

	----- TOTAL -----			----- RECURRING -----			----- NONRECURRING -----		
	Old Forecast	New Forecast	Change	Old Forecast	New Forecast	Change	Old Forecast	New Forecast	Change
Sales tax/GR	20,021.9	19,977.3	(44.6)	20,053.9	20,009.3	(44.6)	(32.0)	(32.0)	0.0
Beverage tax & licenses	639.6	638.9	(0.7)	602.8	602.1	(0.7)	36.8	36.8	0.0
Corporate income tax	2,438.8	2,621.5	182.7	2,430.3	2,613.0	182.7	8.5	8.5	0.0
Documentary stamp tax	855.0	660.1	(194.9)	848.1	653.2	(194.9)	6.9	6.9	0.0
Tobacco taxes	278.4	278.8	0.4	278.4	278.8	0.4	0.0	0.0	0.0
Insurance premium tax	662.8	682.0	19.2	662.8	682.0	19.2	0.0	0.0	0.0
Parimutuels tax	23.0	33.4	10.4	23.0	33.4	10.4	0.0	0.0	0.0
Intangibles tax	749.5	741.7	(7.8)	718.9	696.8	(22.1)	30.6	44.9	14.3
Estate tax	3.0	12.5	9.5	0.0	0.0	0.0	3.0	12.5	9.5
Interest earnings	391.0	448.0	57.0	391.0	448.0	57.0	0.0	0.0	0.0
Driver's License Fees	73.4	74.5	1.1	73.4	74.5	1.1	0.0	0.0	0.0
Medical-hospital fees	202.4	197.5	(4.9)	202.4	197.5	(4.9)	0.0	0.0	0.0
Auto title & lien fees	35.8	33.8	(2.0)	35.8	33.8	(2.0)	0.0	0.0	0.0
Severance tax	22.8	19.2	(3.6)	22.8	19.2	(3.6)	0.0	0.0	0.0
Corporation Filing Fees	187.2	200.0	12.8	187.2	200.0	12.8	0.0	0.0	0.0
Service charges	471.5	443.0	(28.5)	471.7	443.2	(28.5)	(0.2)	(0.2)	0.0
Other taxes & fees	352.8	371.5	18.7	327.8	346.5	18.7	25.0	25.0	0.0
Total Revenue	27,408.9	27,433.7	24.8	27,330.3	27,331.3	1.0	78.6	102.4	23.8
Less: Refunds	360.9	314.5	(46.4)	360.9	314.5	(46.4)	0.0	0.0	0.0
Net General Revenue	27,048.0	27,119.2	71.2	26,969.4	27,016.8	47.4	78.6	102.4	23.8

**RESULTS OF NOVEMBER 14, 2006 REVENUE ESTIMATING CONFERENCE  
GENERAL REVENUE FUND  
(\$ MILLIONS)**

**2007-08**

	----- TOTAL -----			----- RECURRING -----			----- NONRECURRING -----		
	Old Forecast	New Forecast	Change	Old Forecast	New Forecast	Change	Old Forecast	New Forecast	Change
Sales tax/GR	21,114.9	20,934.4	(180.5)	21,116.3	20,938.9	(177.4)	(1.4)	(4.5)	(3.1)
Beverage tax & licenses	622.2	621.6	(0.6)	616.8	616.2	(0.6)	5.4	5.4	0.0
Corporate income tax	2,477.5	2,676.6	199.1	2,479.2	2,678.3	199.1	(1.7)	(1.7)	0.0
Documentary stamp tax	1,387.2	920.4	(466.8)	1,387.2	920.4	(466.8)	0.0	0.0	0.0
Tobacco taxes	280.7	282.5	1.8	280.7	282.5	1.8	0.0	0.0	0.0
Insurance premium tax	713.4	749.2	35.8	713.4	749.2	35.8	0.0	0.0	0.0
Parimutuels tax	22.5	23.0	0.5	22.5	23.0	0.5	0.0	0.0	0.0
Intangibles tax	706.8	624.5	(82.3)	706.8	618.5	(88.3)	0.0	6.0	6.0
Estate tax	0.0	3.0	3.0	0.0	0.0	0.0	0.0	3.0	3.0
Interest earnings	380.7	380.7	0.0	380.7	380.7	0.0	0.0	0.0	0.0
Driver's License Fees	71.4	72.9	1.5	71.4	72.9	1.5	0.0	0.0	0.0
Medical-hospital fees	219.0	213.8	(5.2)	219.0	213.8	(5.2)	0.0	0.0	0.0
Auto title & lien fees	36.9	34.4	(2.5)	36.9	34.4	(2.5)	0.0	0.0	0.0
Severance tax	22.8	19.2	(3.6)	22.8	19.2	(3.6)	0.0	0.0	0.0
Corporation Filing Fees	192.8	206.0	13.2	192.8	206.0	13.2	0.0	0.0	0.0
Service charges	471.7	430.5	(41.2)	472.0	431.1	(40.9)	(0.3)	(0.6)	(0.3)
Other taxes & fees	335.8	342.4	6.6	335.8	342.4	6.6	0.0	0.0	0.0
Total Revenue	29,056.3	28,535.1	(521.2)	29,054.3	28,527.5	(526.8)	2.0	7.6	5.6
Less: Refunds	432.1	376.9	(55.2)	432.1	376.9	(55.2)	0.0	0.0	0.0
Net General Revenue	28,624.2	28,158.2	(466.0)	28,622.2	28,150.6	(471.6)	2.0	7.6	5.6

GENERAL REVENUE CONSENSUS ESTIMATING CONFERENCE  
COMPARISON REPORT

**FINAL**

Tuesday November 14, 2006

TABLE 1	PRELIMINARY OCTOBER REVENUE REPORT	
TABLE 2	MEASURES AFFECTING REVENUES	
TABLES 3A-B	2005-06 SUMMARY BY SOURCE	1-2
TABLES 4A-B	2006-07 SUMMARY BY SOURCE	3-4
TABLES 5A-B	2007-08 SUMMARY BY SOURCE	5-6
TABLE 6	NONOPERATING REVENUES	7
TABLE 7	2005-06 SALES TAX	8
TABLE 8	2006-07 SALES TAX	9
TABLE 9	2007-08 SALES TAX	10
TABLE 10	SALES TAX/TAX LIABILITY BY CATEGORY	11
TABLES 11A-G	SALES TAX CATEGORY QUARTERLY DETAIL	12-18
TABLES 12A-B	BEVERAGE TAXES	19-20
TABLE 13	CORPORATE INCOME TAX	21
TABLES 14A-B	DOCUMENTARY STAMP TAX	22-23
TABLE 15	TOBACCO TAXES	24
TABLE 16	INSURANCE PREMIUM TAX	25
TABLE 17	PARIMUTUEL TAXES	26
TABLE 18	INTANGIBLES TAX	27
TABLE 19	ESTATE TAX	28
TABLE 20	INTEREST EARNINGS	29
TABLE 21	DRIVERS' LICENSE FEES	30
TABLE 22	MEDICAL & HOSPITAL FEES	31
TABLE 23	AUTO TITLE & LIEN FEES	32
TABLE 24	SEVERANCE TAXES	33
TABLE 25	SERVICE CHARGES	34
TABLE 26	CORPORATION FILING FEES	35
TABLE 27	OTHER TAXES & FEES	36
TABLE 28	REFUNDS OF OVERPAYMENT OF TAXES	37

As of  
11/13/06  
04:05 PM

**TABLE 1 - OCTOBER 2006 GENERAL REVENUE COLLECTIONS**  
(\$ MILLIONS - BASED ON APRIL 2006 REVENUE ESTIMATING CONFERENCE ADJUSTED FOR LAW CHANGES)

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
	MONTH			FISCAL YEAR TO DATE					
	ACTUAL CURRENT MONTH	ESTIMATE CURRENT MONTH	OVER/ UNDER ESTIMATE	CURRENT YEAR ACTUAL	CURRENT YEAR ESTIMATE	OVER/ UNDER ESTIMATE	PRIOR YEAR ACTUAL	PERCENT INCREASE/ DECREASE	
DFS EOM TAPE & FINAL RDS 11/09/06									
* SALES TAX COLLECTIONS	1,528.6	1,560.8	(32.2)	6,281.1	6,274.6	6.6	6,105.7	2.9%	
BEVERAGE TAXES	45.0	46.7	(1.7)	196.4	196.9	(0.5)	181.3	8.3%	
* CORPORATE INCOME TAX	234.7	212.6	22.1	779.6	738.2	41.4	703.4	10.8%	
DOCUMENTARY STAMP TAX	0.0	0.0	0.0	53.4	92.3	(38.9)	271.2	-80.3%	
TOBACCO TAX	23.2	24.0	(0.8)	72.0	73.8	(1.8)	70.9	1.5%	
INSURANCE PREMIUM TAX	6.7	9.9	(3.2)	69.4	50.1	19.3	62.4	11.1%	
PARIMUTUEL TAXES	0.2	0.0	0.2	9.2	4.8	4.4	7.5	23.8%	
* INTANGIBLES TAXES	74.2	64.1	10.1	301.2	272.1	29.1	370.0	-18.6%	
* ESTATE TAX	1.3	0.3	1.0	7.5	1.2	6.3	52.0	-85.6%	
INTEREST EARNINGS	37.8	33.5	4.3	173.7	131.3	42.4	101.0	72.0%	
DRIVERS LICENSE FEES	6.3	6.6	(0.3)	28.7	27.2	1.5	26.9	6.8%	
MEDICAL HOSPITAL FEES	25.4	19.0	6.4	59.5	66.9	(7.4)	66.5	-10.6%	
AUTOMOBILE TITLE FEES	2.6	3.0	(0.4)	10.7	11.1	(0.4)	11.5	-6.9%	
SEVERANCE TAXES	3.0	4.9	(1.9)	5.2	7.1	(1.9)	6.9	-24.6%	
SERVICE CHARGES	32.9	36.0	(3.1)	143.8	152.6	(8.8)	175.6	-18.1%	
CORPORATE FILING FEES	5.5	4.3	1.2	28.9	27.7	1.2	28.4	1.9%	
OTHER TAXES AND FEES	47.0	22.9	24.1	133.7	129.8	3.9	97.2	37.6%	
* TOTAL REVENUE	2,074.4	2,048.6	25.7	8,354.0	8,257.7	96.3	8,338.5	0.2%	
LESS REFUNDS	64.0	106.8	(42.8)	169.7	210.7	(41.0)	188.6	-10.0%	
* NET REVENUE	2,010.4	1,941.8	68.5	0.0	8,184.3	8,047.0	137.3	8,150.0	0.4%
<b>* ADJUSTED NET REVENUE</b>			<b>68.5</b>				<b>137.3</b>		

**NOTES:** Sales Tax Collections, Corporate Income Tax, Intangibles Taxes and Estate Tax are based on the FINAL Rapid Deposit Report dated 11/09/06.  
Preliminary values are denoted by an asterisk.

**TOTAL COLLECTIONS REPORT**  
Based on Rapid Deposit Report / Preliminary values denoted by asterisk.

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	MONTH			FISCAL YEAR TO DATE				
	ACTUAL CURRENT MONTH	ESTIMATE CURRENT MONTH	OVER/ UNDER ESTIMATE	CURRENT YEAR ACTUAL	CURRENT YEAR ESTIMATE	OVER/ UNDER ESTIMATE	PRIOR YEAR ACTUAL	PERCENT INCREASE/ DECREASE
* DOCUMENTARY STAMP TAX COLLECTIONS	286.3	287.8	(1.5)	1,125.0	1,194.0	(69.0)	1,474.3	-23.7%
* INSURANCE PREMIUM COLLECTIONS [1]	184.7	172.9	11.8	238.2	219.8	18.4	210.6	13.1%
* SEVERANCE TAX COLLECTIONS [1]	2.4	8.0	(5.6)	20.8	21.7	(0.9)	20.0	3.7%
* INTANGIBLES BD COLLECTIONS	6.9	3.8	3.1	37.7	23.8	13.9	54.3	-30.5%
* INTANGIBLES C COLLECTIONS	67.3	60.3	7.0	263.4	248.3	15.1	315.7	-16.6%

[1] Insurance Premium Collections include both the 2% Premium Tax and Surplus Lines. Severance Tax Collections include both Solid Mineral and Oil & Gas Severance.

**TABLE 2- Measures Affecting Revenue and Tax Administration  
Increase/(Decrease) in \$ Millions**

Session	BILL #	Issue	FY05-06			FY06-07			FY07-08		
			Cash	Recurring	Nonrecur.	Cash	Recurring	Nonrecur.	Cash	Recurring	Nonrecur.
<b>Sales tax</b>											
2004	S1358	Enterprise zones	(0.4)	0.0	(0.4)						
2005	S202	\$12 million cap Community Contribution Tax Credit	(7.5)	(8.5)	1.0	(8.5)	(8.5)	0.0	(8.5)	(8.5)	0.0
2005	S720	Tax Collection Enforcement Diversion Program	(*)	0.7	(0.7)	0.4	0.7	(0.3)	0.7	0.7	0.0
2005	S2070	Tax on Substitute Comm. Systems/CST Sales tax	(0.2)	(0.2)	0.0	(0.2)	(0.2)	0.0	(0.2)	(0.2)	0.0
2005	H643	Agricultural Equipment, diesel engines for irrigation	(0.8)	(0.9)	0.1	(0.9)	(0.9)	0.0	(0.9)	(0.9)	0.0
2005	H643	Agricultural Equipment, fully exempt	(6.9)	(7.5)	0.6	(7.9)	(7.9)	0.0	(7.9)	(7.9)	0.0
2005	H643	Agricultural Equipment, generators	(1.6)	(1.7)	0.1	(1.8)	(1.8)	0.0	(1.8)	(1.8)	0.0
2005	S486	Enterprise Zones--Indian River, Lakeland, Sumter, Orange	(0.1)	(0.2)	0.1	(0.2)	(0.2)	0.0	(0.2)	(0.2)	0.0
2005	H101	Sales tax holiday/clothing, books, school supplies	(31.2)	0.0	(31.2)						
2005	H1725	Extends EZ's & Municipal Public Service Tax to 12/31/2015	(2.1)	(5.2)	3.1	(5.2)	(5.2)	0.0	(5.2)	(5.2)	0.0
2005	H6001	Hurricane preparedness Sales Tax Holiday	(7.9)	0.0	(7.9)						
2005	H805	Solar Energy systems, exemption reenactment	(1.0)	(1.1)	0.1	(1.1)	(1.1)	0.0	(1.1)	(1.1)	0.0
2005B	H 1B	Slot machine implementation/Sales tax impact									
2006	H69	M&E Exemption: Productive Output, Phosphate & Fed Proc				(19.7)	(21.3)	1.6	(21.3)	(21.3)	0.0
2006	H415	M&E Used for R&D; Spaceflight Vehicle				(24.7)	(26.9)	2.2	(27.0)	(27.0)	0.0
2006	H421	Civic Centers				(3.8)	(1.3)	(2.5)	(3.8)	(1.3)	(2.5)
2006	H821	Community Contribution Tax Credit				(1.6)	(1.6)	0.0	(1.6)	(1.6)	0.0
2006	H1079	Advertising Materials, mailers				(0.7)	(0.7)	0.0	(0.7)	(0.7)	0.0
2006	H1079	Small aircraft, fleet of 25				0.0	(0.8)	0.8	(0.4)	(0.8)	0.4
2006	H7055	Winter Haven Enterprise Zone				0.0	(0.1)	0.1	(0.1)	(0.1)	0.0
2006	H7075	Diesel Fuel/Electricity Used in Farming				(1.8)	(3.7)	1.9	(2.8)	(3.7)	0.9
2006	H7089	Distr: Sports Franc, spring training				(0.8)	(2.5)	1.7	(2.5)	(2.5)	0.0
2006	S692	Sales Tax Holiday - Back to School				(32.0)	0.0	(32.0)	0.0	0.0	0.0
2006	S888	Energy Efficient Technology				(3.3)	0.0	(3.3)	(3.3)	0.0	(3.3)
2006	S888	Energy Efficient Products, Tax Holiday				(2.2)	0.0	(2.2)	0.0	0.0	0.0
		TOTAL	(59.7)	(24.6)	(35.1)	(116.0)	(84.0)	(32.0)	(88.6)	(84.1)	(4.5)
<b>Beverage tax</b>											
2004	S2002	Beverage tax redistribution	(30.0)	(30.0)	0.0	(30.0)	(30.0)	0.0	(30.0)	(30.0)	0.0
2006	H7105	Repeal of Surcharge: Abolition of CASA TF				0.0	(36.8)	36.8	(32.3)	(37.7)	5.4
2006	H1027	Redistribution to GR: Alzheimer's, Biomed, Chiropractic Mec				30.0	30.0	0.0	30.0	30.0	0.0
		TOTAL	(30.0)	(30.0)	0.0	0.0	(36.8)	36.8	(32.3)	(37.7)	5.4
<b>Corporate income tax</b>											
2004	S1358	Enterprise zones	(0.2)	0.0	(0.2)						
2004	S1826	Federal corporate income tax code piggyback	6.9	16.1	(9.2)	16.1	16.1	0.0	16.1	16.1	0.0
2005	S202	\$12 million cap Community Contribution Tax Credit	(2.1)	(2.4)	0.3	(2.4)	(2.4)	0.0	(2.4)	(2.4)	0.0
2005	S202	Capital Investment Tax Credit	0.0	(2.2)	2.2	(2.2)	(2.2)	0.0	(2.2)	(2.2)	0.0
2005	S1300	Estimated tax; limitation on refunds	(3.4)	(3.4)	0.0	(3.4)	(3.4)	0.0	(3.4)	(3.4)	0.0
2005	H1725	Extends EZ's & Municipal Public Service Tax to 12/31/2015	(0.5)	(1.4)	0.9	(1.4)	(1.4)	0.0	(1.4)	(1.4)	0.0

**TABLE 2- Measures Affecting Revenue and Tax Administration  
Increase/(Decrease) in \$ Millions**

Session	BILL #	Issue	FY05-06			FY06-07			FY07-08		
			Cash	Recurring	Nonrecur.	Cash	Recurring	Nonrecur.	Cash	Recurring	Nonrecur.
2005	S1798	Piggyback	(**)	(**)	(**)	(**)	(**)	(**)	(**)	(**)	(**)
2006	H821	Community Contribution Tax Credit				(0.2)	(0.2)	0.0	(0.2)	(0.2)	0.0
2006	H7055	Enterprise Zone Job Credit				0.1	0.2	(0.1)	0.2	0.2	0.0
2006	H7131	Brownfield Tax Credits				(0.9)	0.0	(0.9)	(0.7)	0.0	(0.7)
2006	S256	Vouchers: SFO - small business reserve				(3.5)	(3.5)	0.0	(3.5)	(3.5)	0.0
2006	S888	Energy Efficient Technology				(5.5)	0.0	(5.5)	(11.0)	0.0	(11.0)
2006	S888	Renewable Energy Credit							(5.0)	0.0	(5.0)
2006	S2728	Capital Investment Tax Credit				0.0	(15.0)	15.0	0.0	(15.0)	15.0
2006	S2728	Excess Salary Credit				(0.5)	(0.5)	0.0	(0.6)	(0.6)	0.0
		<b>TOTAL</b>	<u>0.7</u>	<u>6.7</u>	<u>(6.0)</u>	<u>(3.8)</u>	<u>(12.3)</u>	<u>8.5</u>	<u>(14.1)</u>	<u>(12.4)</u>	<u>(1.7)</u>
<b>Documentary stamp tax</b>											
2005	H1889	Affects various trust funds	Automatically calculated in Documentary Stamp Tax table based on total collection estimate.								
2005	S360	Documentary Stamp Tax distribution	Automatically calculated in Documentary Stamp Tax table based on total collection estimate.								
2005	S2600	GAA/Everglades Restoration new bond series	(5.9)	(9.1)	3.2	(9.1)	(9.1)	0.0	(9.1)	(9.1)	0.0
2005	S2600	GAA/Florida Forever new bond series	(3.5)	(27.2)	23.7	(27.2)	(27.2)	0.0	(27.2)	(27.2)	0.0
2006	H1249	Redistribution - Oyster Management and Restorator				(0.3)	(0.3)	0.0	(0.3)	(0.3)	0.0
		<b>TOTAL</b>	<u>(9.4)</u>	<u>(36.3)</u>	<u>26.9</u>	<u>(36.6)</u>	<u>(36.6)</u>	<u>0.0</u>	<u>(36.6)</u>	<u>(36.6)</u>	<u>0.0</u>
<b>Insurance premium tax</b>											
2005	H1159	Interlocal agreements for firefighters	(0.3)	(0.3)	0.0	(0.3)	(0.3)	0.0	(0.3)	(0.3)	0.0
2005	H1813	Salary credit retaliatory tax	(0.2)	(0.2)	0.0	(0.2)	(0.2)	0.0	(0.2)	(0.2)	0.0
		<b>TOTAL</b>	<u>(0.5)</u>	<u>(0.5)</u>	<u>0.0</u>	<u>(0.5)</u>	<u>(0.5)</u>	<u>0.0</u>	<u>(0.5)</u>	<u>(0.5)</u>	<u>0.0</u>
<b>Intangibles tax</b>											
2004	S2644	Trust fund termination	63.4	63.4	0.0	63.4	63.4	0.0	63.4	63.4	0.0
2005	S2348	0.5 mill effective 1/1/06	(123.8)	(154.0)	30.2	(156.0)	(156.0)	0.0	(156.0)	(156.0)	0.0
2006	H209	Repeal				(130.6)	(161.2)	30.6	(165.3)	(165.3)	0.0
		<b>TOTAL</b>	<u>(60.4)</u>	<u>(90.6)</u>	<u>30.2</u>	<u>(223.2)</u>	<u>(253.8)</u>	<u>30.6</u>	<u>(257.9)</u>	<u>(257.9)</u>	<u>0.0</u>
<b>Service charges</b>											
2004	H1251	Workers' Compensation/underwriting plan	(0.4)	(0.4)	0.0	(0.4)	(0.4)	0.0	(0.4)	(0.4)	0.0
2004	H1863	newborn screening fee change	0.3	0.3	0.0	0.3	0.3	0.0	0.3	0.3	0.0
2005	S410	Health care practitioners & cert. nursing assts - license fees	0.1	0.1	0.0	*	0.1	(0.1)	0.1	0.1	0.0
2005	S484	Home Health & Nurse Registries--Biennial Registration	0.1	0.0	0.1	(0.1)	0.0	(0.1)	0.1	0.0	0.1
2005	H497	Red Lights / Trauma Centers	0.6	1.2	(0.6)	1.2	1.2	0.0	0.6	1.2	(0.6)
2005	S400	On-line procurement system fees be deposited to DMS TF	0.4	0.4	0.0	0.4	0.4	0.0	0.4	0.4	0.0
2005	H1697	Trauma Funding \$1000/\$500 for Death or Serious Injury	0.2	(*)	0.2	(*)	(*)	(*)	0.2	(*)	0.2
2005B	H 1B	Slot machine implementation/Gaming licenses	0.9	0.9	0.0	0.9	0.9	0.0	0.9	0.9	0.0

**TABLE 2- Measures Affecting Revenue and Tax Administration  
Increase/(Decrease) in \$ Millions**

Session	BILL #	Issue	FY05-06			FY06-07			FY07-08		
			Cash	Recurring	Nonrecur.	Cash	Recurring	Nonrecur.	Cash	Recurring	Nonrecur.
2005B	H 1B	Slot machine implementation/Gambling fee	0.1	0.1	0.0	0.1	0.1	0.0	0.1	0.1	0.0
2006	H1039	Limerock: 12, 18, 24 cents per ton; Treatment Plant of 15 cents				0.3	1.2	(0.9)	0.9	1.2	(0.3)
2006	H5003	Appropriations Implementing Bill/trap tag fee waiver				(0.1)	0.0	(0.1)	0.0	0.0	0.0
2006	H7105	Repeal of Surcharge; Abolition of CASA TF				0.0	(1.0)	1.0	(1.0)	(1.0)	0.0
		TOTAL	2.3	2.6	(0.3)	2.6	2.8	(0.2)	2.2	2.8	(0.6)
<b>Other taxes &amp; fees</b>											
2004	S2962	State Judicial System/Article V	(13.1)	(13.1)	0.0	(13.1)	(13.1)	0.0	(13.1)	(13.1)	0.0
2004	H1881	Trust fund termination	15.9	15.9	0.0	15.9	15.9	0.0	15.9	15.9	0.0
2005	H1935	Article V/fees, distributions, etc.	3.9	3.9	0.0	3.9	3.9	0.0			
2006	H585	Inmate Litigation Costs				0.1	0.1	0.0	0.1	0.1	0.0
		TOTAL	6.7	6.7	0.0	6.8	6.8	0.0	2.9	2.9	0.0
<b>Refunds</b>											
2004	S2644	Trust fund termination	(10.4)	(10.4)	0.0	(10.4)	(10.4)	0.0	(10.4)	(10.4)	0.0
		TOTAL ALL GENERAL REVENUE SOURCES	(160.7)	(176.4)	15.7	(381.1)	(424.8)	43.7	(435.3)	(433.9)	(1.4)

TABLE 3A  
2005-06 GENERAL REVENUE ESTIMATES (\$ Millions)

	<u>OLD</u>	<u>EDR</u>	<u>Diff.</u>	<u>EOG</u>	<u>Diff.</u>	<u>DPT</u>	<u>Diff.</u>	<u>NEW</u>	<u>Diff.</u>
Sales Tax	19,257.1	19,377.7	120.6	19,377.7	120.6	19,377.7	120.6	19,377.7	120.6
Beverage Taxes & Licenses	593.2	590.4	(2.8)	590.4	(2.8)	590.4	(2.8)	590.4	(2.8)
Corporate Income Tax	2,378.0	2,405.4	27.4	2,405.4	27.4	2,405.4	27.4	2,405.4	27.4
Documentary Stamp Tax	1,198.6	1,241.8	43.2	1,241.8	43.2	1,241.8	43.2	1,241.8	43.2
Tobacco Taxes	273.4	277.6	4.2	277.6	4.2	277.6	4.2	277.6	4.2
Insurance Premium Tax	619.7	611.7	(8.0)	611.7	(8.0)	611.7	(8.0)	611.7	(8.0)
Parimutuel Taxes	15.6	16.0	0.4	16.0	0.4	16.0	0.4	16.0	0.4
Intangibles Taxes	1,041.6	1,085.0	43.4	1,085.0	43.4	1,085.0	43.4	1,085.0	43.4
Estate Taxes	67.5	71.4	3.9	71.4	3.9	71.4	3.9	71.4	3.9
Interest Earnings	325.9	320.8	(5.1)	320.8	(5.1)	320.8	(5.1)	320.8	(5.1)
Drivers' Licenses	74.0	74.4	0.4	74.4	0.4	74.4	0.4	74.4	0.4
Medical & Hospital Fees	183.5	181.0	(2.5)	181.0	(2.5)	181.0	(2.5)	181.0	(2.5)
Auto Title & Lien Fees	34.8	34.5	(0.3)	34.5	(0.3)	34.5	(0.3)	34.5	(0.3)
Severance Taxes	23.2	22.5	(0.7)	22.5	(0.7)	22.5	(0.7)	22.5	(0.7)
Corporation Filing Fees	181.7	191.7	10.0	191.7	10.0	191.7	10.0	191.7	10.0
Service Charges	523.0	532.1	9.1	532.1	9.1	532.1	9.1	532.1	9.1
Other Taxes & Fees	347.4	358.0	10.6	358.0	10.6	358.0	10.6	358.0	10.6
Total Revenue	27,138.2	27,392.1	253.9	27,392.1	253.9	27,392.1	253.9	27,392.1	253.9
Less: Refunds	338.7	317.3	(21.4)	317.3	(21.4)	317.3	(21.4)	317.3	(21.4)
<b>NET GENERAL REVENUE</b>	<b>26,799.5</b>	<b>27,074.8</b>	<b>275.3</b>	<b>27,074.8</b>	<b>275.3</b>	<b>27,074.8</b>	<b>275.3</b>	<b>27,074.8</b>	<b>275.3</b>

TABLE 3B- 2005-06 GENERAL REVENUE ESTIMATES (\$ Millions)

----- RECURRING -----	OLD	EDR	Diff.	EOG	Diff.	DPT	Diff.	NEW	Diff.
Sales Tax	18,893.9	19,014.5	120.6	19,014.5	120.6	19,014.5	120.6	19,014.5	120.6
Beverage Taxes & Licenses	593.2	590.4	(2.8)	590.4	(2.8)	590.4	(2.8)	590.4	(2.8)
Corporate Income Tax	2,384.0	2,411.4	27.4	2,411.4	27.4	2,411.4	27.4	2,411.4	27.4
Documentary Stamp Tax	1,165.0	1,208.2	43.2	1,208.2	43.2	1,208.2	43.2	1,208.2	43.2
Tobacco Taxes	273.4	277.6	4.2	277.6	4.2	277.6	4.2	277.6	4.2
Insurance Premium Tax	619.7	611.7	(8.0)	611.7	(8.0)	611.7	(8.0)	611.7	(8.0)
Parimutuel Taxes	15.6	16.0	0.4	16.0	0.4	16.0	0.4	16.0	0.4
Intangibles Taxes	1,011.4	1,054.8	43.4	1,054.8	43.4	1,054.8	43.4	1,054.8	43.4
Estate Taxes	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Interest Earnings	325.9	320.8	(5.1)	320.8	(5.1)	320.8	(5.1)	320.8	(5.1)
Drivers' Licenses	74.0	74.4	0.4	74.4	0.4	74.4	0.4	74.4	0.4
Medical & Hospital Fees	183.5	181.0	(2.5)	181.0	(2.5)	181.0	(2.5)	181.0	(2.5)
Auto Title & Lien Fees	34.8	34.5	(0.3)	34.5	(0.3)	34.5	(0.3)	34.5	(0.3)
Severance Taxes	23.2	22.5	(0.7)	22.5	(0.7)	22.5	(0.7)	22.5	(0.7)
Corporation Filing Fees	181.7	191.7	10.0	191.7	10.0	191.7	10.0	191.7	10.0
Service Charges	502.2	511.3	9.1	511.3	9.1	511.3	9.1	511.3	9.1
Other Taxes & Fees	347.4	358.0	10.6	358.0	10.6	358.0	10.6	358.0	10.6
Total Revenue	26,628.9	26,878.9	250.0	26,878.9	250.0	26,878.9	250.0	26,878.9	250.0
Less: Refunds	338.7	317.3	(21.4)	317.3	(21.4)	317.3	(21.4)	317.3	(21.4)
NET GENERAL REVENUE	26,290.2	26,561.6	271.4	26,561.6	271.4	26,561.6	271.4	26,561.6	271.4
----- NONRECURRING -----									
Sales Tax	363.2	363.2	0.0	363.2	0.0	363.2	0.0	363.2	0.0
Beverage Taxes & Licenses	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Corporate Income Tax	(6.0)	(6.0)	0.0	(6.0)	0.0	(6.0)	0.0	(6.0)	0.0
Documentary Stamp Tax	33.6	33.6	0.0	33.6	0.0	33.6	0.0	33.6	0.0
Tobacco Taxes	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Insurance Premium Tax	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Parimutuel Taxes	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Intangibles Taxes	30.2	30.2	0.0	30.2	0.0	30.2	0.0	30.2	0.0
Estate Taxes	67.5	71.4	3.9	71.4	3.9	71.4	3.9	71.4	3.9
Interest Earnings	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Drivers' Licenses	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Medical & Hospital Fees	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Auto Title & Lien Fees	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Severance Taxes	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Corporation Filing Fees	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Service Charges	20.8	20.8	0.0	20.8	0.0	20.8	0.0	20.8	0.0
Other Taxes & Fees	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Total Revenue	509.3	513.2	3.9	513.2	3.9	513.2	3.9	513.2	3.9
Less: Refunds	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
NET GENERAL REVENUE	509.3	513.2	3.9	513.2	3.9	513.2	3.9	513.2	3.9

TABLE 4A  
2006-07 GENERAL REVENUE ESTIMATES (\$ Millions)

	<u>OLD</u>	<u>EDR</u>	<u>Diff.</u>	<u>EOG</u>	<u>Diff.</u>	<u>DPT</u>	<u>Diff.</u>	<u>NEW</u>	<u>Diff.</u>
Sales Tax	20,021.9	19,987.7	(34.2)	20,012.4	(9.5)	19,947.0	(74.9)	19,977.3	(44.6)
Beverage Taxes & Licenses	639.6	638.9	(0.7)	638.9	(0.7)	638.9	(0.7)	638.9	(0.7)
Corporate Income Tax	2,438.8	2,502.0	63.2	2,653.4	214.6	2,659.9	221.1	2,621.5	182.7
Documentary Stamp Tax	855.0	605.6	(249.4)	810.7	(44.3)	714.5	(140.5)	660.1	(194.9)
Tobacco Taxes	278.4	278.8	0.4	278.8	0.4	278.8	0.4	278.8	0.4
Insurance Premium Tax	662.8	670.5	7.7	667.0	4.2	724.5	61.7	682.0	19.2
Parimutuel Taxes	23.0	33.4	10.4	33.4	10.4	33.4	10.4	33.4	10.4
Intangibles Taxes	749.5	741.7	(7.8)	720.1	(29.4)	754.1	4.6	741.7	(7.8)
Estate Taxes	3.0	16.0	13.0	9.0	6.0	12.5	9.5	12.5	9.5
Interest Earnings	391.0	448.0	57.0	448.0	57.0	448.0	57.0	448.0	57.0
Drivers' Licenses	73.4	74.2	0.8	74.5	1.1	74.5	1.1	74.5	1.1
Medical & Hospital Fees	202.4	197.5	(4.9)	197.5	(4.9)	197.5	(4.9)	197.5	(4.9)
Auto Title & Lien Fees	35.8	33.8	(2.0)	33.8	(2.0)	33.8	(2.0)	33.8	(2.0)
Severance Taxes	22.8	19.2	(3.6)	19.2	(3.6)	19.2	(3.6)	19.2	(3.6)
Corporation Filing Fees	187.2	200.0	12.8	200.0	12.8	200.0	12.8	200.0	12.8
Service Charges	471.5	436.5	(35.0)	461.1	(10.4)	449.5	(22.0)	443.0	(28.5)
Other Taxes & Fees	352.8	371.5	18.7	371.5	18.7	371.5	18.7	371.5	18.7
Total Revenue	27,408.9	27,255.3	(153.6)	27,629.3	220.4	27,557.6	148.7	27,433.7	24.8
Less: Refunds	360.9	350.1	(10.8)	325.6	(35.3)	302.5	(58.4)	314.5	(46.4)
NET GENERAL REVENUE	27,048.0	26,905.2	(142.8)	27,303.7	255.7	27,255.1	207.1	27,119.2	71.2

TABLE 4B- 2006-07 GENERAL REVENUE ESTIMATES (\$ Millions)

----- RECURRING -----	OLD	EDR	Diff.	EOG	Diff.	DPT	Diff.	NEW	Diff.
Sales Tax	20,053.9	20,019.7	(34.2)	20,044.4	(9.5)	19,979.0	(74.9)	20,009.3	(44.6)
Beverage Taxes & Licenses	602.8	602.1	(0.7)	602.1	(0.7)	602.1	(0.7)	602.1	(0.7)
Corporate Income Tax	2,430.3	2,493.5	63.2	2,644.9	214.6	2,651.4	221.1	2,613.0	182.7
Documentary Stamp Tax	848.1	598.7	(249.4)	803.8	(44.3)	707.6	(140.5)	653.2	(194.9)
Tobacco Taxes	278.4	278.8	0.4	278.8	0.4	278.8	0.4	278.8	0.4
Insurance Premium Tax	662.8	670.5	7.7	667.0	4.2	724.5	61.7	682.0	19.2
Parimutuel Taxes	23.0	33.4	10.4	33.4	10.4	33.4	10.4	33.4	10.4
Intangibles Taxes	718.9	696.8	(22.1)	689.5	(29.4)	705.0	(13.9)	696.8	(22.1)
Estate Taxes	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Interest Earnings	391.0	448.0	57.0	448.0	57.0	448.0	57.0	448.0	57.0
Drivers' Licenses	73.4	74.2	0.8	74.5	1.1	74.5	1.1	74.5	1.1
Medical & Hospital Fees	202.4	197.5	(4.9)	197.5	(4.9)	197.5	(4.9)	197.5	(4.9)
Auto Title & Lien Fees	35.8	33.8	(2.0)	33.8	(2.0)	33.8	(2.0)	33.8	(2.0)
Severance Taxes	22.8	19.2	(3.6)	19.2	(3.6)	19.2	(3.6)	19.2	(3.6)
Corporation Filing Fees	187.2	200.0	12.8	200.0	12.8	200.0	12.8	200.0	12.8
Service Charges	471.7	436.7	(35.0)	461.3	(10.4)	449.7	(22.0)	443.2	(28.5)
Other Taxes & Fees	327.8	346.5	18.7	346.5	18.7	346.5	18.7	346.5	18.7
Total Revenue	27,330.3	27,149.4	(180.9)	27,544.7	214.4	27,451.0	120.7	27,331.3	1.0
Less: Refunds	360.9	350.1	(10.8)	325.6	(35.3)	302.5	(58.4)	314.5	(46.4)
NET GENERAL REVENUE	26,969.4	26,799.3	(170.1)	27,219.1	249.7	27,148.5	179.1	27,016.8	47.4
----- NONRECURRING -----									
Sales Tax	(32.0)	(32.0)	0.0	(32.0)	0.0	(32.0)	0.0	(32.0)	0.0
Beverage Taxes & Licenses	36.8	36.8	0.0	36.8	0.0	36.8	0.0	36.8	0.0
Corporate Income Tax	8.5	8.5	0.0	8.5	0.0	8.5	0.0	8.5	0.0
Documentary Stamp Tax	6.9	6.9	0.0	6.9	0.0	6.9	0.0	6.9	0.0
Tobacco Taxes	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Insurance Premium Tax	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Parimutuel Taxes	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Intangibles Taxes	30.6	44.9	14.3	30.6	0.0	49.1	18.5	44.9	14.3
Estate Taxes	3.0	16.0	13.0	9.0	6.0	12.5	9.5	12.5	9.5
Interest Earnings	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Drivers' Licenses	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Medical & Hospital Fees	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Auto Title & Lien Fees	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Severance Taxes	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Corporation Filing Fees	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Service Charges	(0.2)	(0.2)	0.0	(0.2)	0.0	(0.2)	0.0	(0.2)	0.0
Other Taxes & Fees	25.0	25.0	0.0	25.0	0.0	25.0	0.0	25.0	0.0
Total Revenue	78.6	105.9	27.3	84.6	6.0	106.6	28.0	102.4	23.8
Less: Refunds	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
NET GENERAL REVENUE	78.6	105.9	27.3	84.6	6.0	106.6	28.0	102.4	23.8

TABLE 5A  
2007-08 GENERAL REVENUE ESTIMATES (\$ Millions)

	<u>OLD</u>	<u>EDR</u>	<u>Diff.</u>	<u>EOG</u>	<u>Diff.</u>	<u>DPT</u>	<u>Diff.</u>	<u>NEW</u>	<u>Diff.</u>
Sales Tax	21,114.9	20,952.8	(162.1)	21,029.0	(85.9)	20,777.6	(337.3)	20,934.4	(180.5)
Beverage Taxes & Licenses	622.2	621.6	(0.6)	621.6	(0.6)	621.6	(0.6)	621.6	(0.6)
Corporate Income Tax	2,477.5	2,576.4	98.9	2,709.4	231.9	2,739.7	262.2	2,676.6	199.1
Documentary Stamp Tax	1,387.2	855.3	(531.9)	962.2	(425.0)	986.5	(400.7)	920.4	(466.8)
Tobacco Taxes	280.7	282.5	1.8	282.5	1.8	282.5	1.8	282.5	1.8
Insurance Premium Tax	713.4	718.6	5.2	724.2	10.8	821.9	108.5	749.2	35.8
Parimutuel Taxes	22.5	23.0	0.5	23.0	0.5	23.0	0.5	23.0	0.5
Intangibles Taxes	706.8	624.5	(82.3)	582.0	(124.8)	687.8	(19.0)	624.5	(82.3)
Estate Taxes	0.0	0.0	0.0	0.0	0.0	3.0	3.0	3.0	3.0
Interest Earnings	380.7	380.7	0.0	380.7	0.0	380.7	0.0	380.7	0.0
Drivers' Licenses	71.4	73.8	2.4	72.9	1.5	72.9	1.5	72.9	1.5
Medical & Hospital Fees	219.0	213.8	(5.2)	213.8	(5.2)	213.8	(5.2)	213.8	(5.2)
Auto Title & Lien Fees	36.9	34.5	(2.4)	34.4	(2.5)	34.4	(2.5)	34.4	(2.5)
Severance Taxes	22.8	19.2	(3.6)	19.2	(3.6)	19.2	(3.6)	19.2	(3.6)
Corporation Filing Fees	192.8	206.0	13.2	206.0	13.2	206.0	13.2	206.0	13.2
Service Charges	471.7	425.3	(46.4)	433.7	(38.0)	435.7	(36.0)	430.5	(41.2)
Other Taxes & Fees	335.8	342.4	6.6	342.4	6.6	342.4	6.6	342.4	6.6
Total Revenue	29,056.3	28,350.4	(705.9)	28,637.0	(419.3)	28,648.7	(407.6)	28,535.1	(521.2)
Less: Refunds	432.1	430.1	(2.0)	378.5	(53.6)	299.1	(133.0)	376.9	(55.2)
NET GENERAL REVENUE	28,624.2	27,920.3	(703.9)	28,258.5	(365.7)	28,349.6	(274.6)	28,158.2	(466.0)

TABLE 5B- 2007-08 GENERAL REVENUE ESTIMATES (\$ Millions)

----- RECURRING -----	OLD	EDR	Diff.	EOG	Diff.	DPT	Diff.	NEW	Diff.
Sales Tax	21,116.3	20,954.2	(162.1)	21,030.4	(85.9)	20,779.0	(337.3)	20,938.9	(177.4)
Beverage Taxes & Licenses	616.8	616.2	(0.6)	616.2	(0.6)	616.2	(0.6)	616.2	(0.6)
Corporate Income Tax	2,479.2	2,578.1	98.9	2,711.1	231.9	2,741.4	262.2	2,678.3	199.1
Documentary Stamp Tax	1,387.2	855.3	(531.9)	962.2	(425.0)	986.5	(400.7)	920.4	(466.8)
Tobacco Taxes	280.7	282.5	1.8	282.5	1.8	282.5	1.8	282.5	1.8
Insurance Premium Tax	713.4	718.6	5.2	724.2	10.8	821.9	108.5	749.2	35.8
Parimutuel Taxes	22.5	23.0	0.5	23.0	0.5	23.0	0.5	23.0	0.5
Intangibles Taxes	706.8	618.5	(88.3)	582.0	(124.8)	670.8	(36.0)	618.5	(88.3)
Estate Taxes	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Interest Earnings	380.7	380.7	0.0	380.7	0.0	380.7	0.0	380.7	0.0
Drivers' Licenses	71.4	73.8	2.4	72.9	1.5	72.9	1.5	72.9	1.5
Medical & Hospital Fees	219.0	213.8	(5.2)	213.8	(5.2)	213.8	(5.2)	213.8	(5.2)
Auto Title & Lien Fees	36.9	34.5	(2.4)	34.4	(2.5)	34.4	(2.5)	34.4	(2.5)
Severance Taxes	22.8	19.2	(3.6)	19.2	(3.6)	19.2	(3.6)	19.2	(3.6)
Corporation Filing Fees	192.8	206.0	13.2	206.0	13.2	206.0	13.2	206.0	13.2
Service Charges	472.0	425.6	(46.4)	434.0	(38.0)	436.0	(36.0)	431.1	(40.9)
Other Taxes & Fees	335.8	342.4	6.6	342.4	6.6	342.4	6.6	342.4	6.6
Total Revenue	29,054.3	28,342.4	(711.9)	28,635.0	(419.3)	28,626.7	(427.6)	28,527.5	(526.8)
Less: Refunds	432.1	430.1	(2.0)	378.5	(53.6)	299.1	(133.0)	376.9	(55.2)
NET GENERAL REVENUE	28,622.2	27,912.3	(709.9)	28,256.5	(365.7)	28,327.6	(294.6)	28,150.6	(471.6)
----- NONRECURRING -----									
Sales Tax	(1.4)	(1.4)	0.0	(1.4)	0.0	(1.4)	0.0	(4.5)	(3.1)
Beverage Taxes & Licenses	5.4	5.4	0.0	5.4	0.0	5.4	0.0	5.4	0.0
Corporate Income Tax	(1.7)	(1.7)	0.0	(1.7)	0.0	(1.7)	0.0	(1.7)	0.0
Documentary Stamp Tax	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Tobacco Taxes	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Insurance Premium Tax	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Parimutuel Taxes	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Intangibles Taxes	0.0	6.0	6.0	0.0	0.0	17.0	17.0	6.0	6.0
Estate Taxes	0.0	0.0	0.0	0.0	0.0	3.0	3.0	3.0	3.0
Interest Earnings	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Drivers' Licenses	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Medical & Hospital Fees	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Auto Title & Lien Fees	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Severance Taxes	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Corporation Filing Fees	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Service Charges	(0.3)	(0.3)	0.0	(0.3)	0.0	(0.3)	0.0	(0.6)	(0.3)
Other Taxes & Fees	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Total Revenue	2.0	8.0	6.0	2.0	0.0	22.0	20.0	7.6	5.6
Less: Refunds	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
NET GENERAL REVENUE	2.0	8.0	6.0	2.0	0.0	22.0	20.0	7.6	5.6

TABLE 6

## NON-OPERATING REVENUES (\$ Millions)

	OLD -----	EDR -----	Diff. -----	EOG -----	Diff. -----	DPT -----	Diff. -----	NEW -----	Diff. -----
2005-06									
MIDYEAR REVERSIONS	227.0	237.2	10.2	237.2	10.2	237.2	10.2	237.2	10.2
FCO REVERSIONS	2.0	0.0	(2.0)	0.0	(2.0)	0.0	(2.0)	0.0	(2.0)
CANCELLED WARRANTS	2.0	3.7	1.7	3.7	1.7	3.7	1.7	3.7	1.7
UNUSED APPROPRIATIONS	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
2006-07									
MIDYEAR REVERSIONS	310.8	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
FCO REVERSIONS	2.0	2.0	0.0	2.0	0.0	2.0	0.0	2.0	0.0
CANCELLED WARRANTS	2.0	2.0	0.0	2.0	0.0	2.0	0.0	2.0	0.0
UNUSED APPROPRIATIONS	151.0	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
2007-08									
MIDYEAR REVERSIONS	28.2	29.3	1.1	29.3	1.1	28.2	0.0	29.3	1.1
FCO REVERSIONS	2.0	2.0	0.0	2.0	0.0	2.0	0.0	2.0	0.0
CANCELLED WARRANTS	2.0	2.0	0.0	2.0	0.0	2.0	0.0	2.0	0.0
UNUSED APPROPRIATIONS	85.0	104.3	19.3	104.3	19.3	85.0	0.0	104.3	19.3

TABLE 7  
2005-06 SALES TAX COLLECTIONS (\$ Millions)

	OLD	EDR	Diff.	EOG	Diff.	DPT	Diff.	NEW	Diff.
<u>FINAL LIABILITY</u>									
Nondurables	5,617.4	5,616.7	(0.7)	5,616.7	(0.7)	5,616.7	(0.7)	5,616.7	(0.7)
Tourism & Recreation	3,789.2	3,782.7	(6.5)	3,782.7	(6.5)	3,782.7	(6.5)	3,782.7	(6.5)
Autos & Accessories	3,835.4	3,879.9	44.5	3,879.9	44.5	3,879.9	44.5	3,879.9	44.5
Other Durables	1,711.9	1,716.8	4.9	1,716.8	4.9	1,716.8	4.9	1,716.8	4.9
Building Investment	1,495.4	1,586.4	91.0	1,586.4	91.0	1,586.4	91.0	1,586.4	91.0
Business Investment	4,187.0	4,203.4	16.4	4,203.4	16.4	4,203.4	16.4	4,203.4	16.4
TOTAL FINAL LIABILITY	<u>20,636.3</u>	<u>20,785.9</u>	<u>149.6</u>	<u>20,785.9</u>	<u>149.6</u>	<u>20,785.9</u>	<u>149.6</u>	<u>20,785.9</u>	<u>149.6</u>
Net Estimated Payments	94.1	111.6	17.5	111.6	17.5	111.6	17.5	111.6	17.5
TOTAL COLLECTIONS FROM FINAL LIABILITY	<u>20,730.4</u>	<u>20,897.5</u>	<u>167.1</u>	<u>20,897.5</u>	<u>167.1</u>	<u>20,897.5</u>	<u>167.1</u>	<u>20,897.5</u>	<u>167.1</u>
Recovery of Unpaid Taxes	94.7	77.6	(17.1)	77.6	(17.1)	77.6	(17.1)	77.6	(17.1)
Other Adjustments	(134.2)	(170.5)	(36.3)	(170.5)	(36.3)	(170.5)	(36.3)	(170.5)	(36.3)
Transfers from Comm. Serv. Tax	992.5	1,007.2	14.7	1,007.2	14.7	1,007.2	14.7	1,007.2	14.7
TOTAL COLLECTIONS	<u>21,683.4</u>	<u>21,811.8</u>	<u>128.4</u>	<u>21,811.8</u>	<u>128.4</u>	<u>21,811.8</u>	<u>128.4</u>	<u>21,811.8</u>	<u>128.4</u>
<u>DISTRIBUTIONS TO LOCAL GOVERNMENT</u>									
Local Government half cent share	1,677.8	1,693.3	15.5	1,693.3	15.5	1,693.3	15.5	1,693.3	15.5
County Revenue Sharing	384.3	386.0	1.7	386.0	1.7	386.0	1.7	386.0	1.7
Municipal Revenue Sharing	252.1	253.2	1.1	253.2	1.1	253.2	1.1	253.2	1.1
Fixed Distribution to Counties	29.9	29.9	0.0	29.9	0.0	29.9	0.0	29.9	0.0
<u>DISTRIBUTIONS TO STATE</u>									
General Revenue	19,257.1	19,377.7	120.6	19,377.7	120.6	19,377.7	120.6	19,377.7	120.6
Ecosystem & Restoration Management TF	43.2	43.5	0.3	43.5	0.3	43.5	0.3	43.5	0.3
Small County Emergency Distribution	17.9	18.0	0.1	18.0	0.1	18.0	0.1	18.0	0.1
Sports Facilities Distribution	19.5	19.5	0.0	19.5	0.0	19.5	0.0	19.5	0.0
Public Employee Relations Comm. TF	1.6	1.6	0.0	1.6	0.0	1.6	0.0	1.6	0.0
TOTAL DISTRIBUTIONS	<u>21,683.4</u>	<u>21,822.7</u>	<u>139.3</u>	<u>21,822.7</u>	<u>139.3</u>	<u>21,822.7</u>	<u>139.3</u>	<u>21,822.7</u>	<u>139.3</u>

TABLE 8  
2006-07 SALES TAX COLLECTIONS (\$ Millions)

	<u>OLD</u>	<u>EDR</u>	<u>Diff.</u>	<u>EOG</u>	<u>Diff.</u>	<u>DPT</u>	<u>Diff.</u>	<u>NEW</u>	<u>Diff.</u>
<u>FINAL LIABILITY</u>									
Nondurables	5,945.4	5,983.2	37.8	6,016.3	70.9	6,014.7	69.3	5,983.2	37.8
Tourism & Recreation	4,026.7	3,967.0	(59.7)	3,990.0	(36.7)	4,023.3	(3.4)	3,979.7	(47.0)
Autos & Accessories	3,941.5	3,877.1	(64.4)	3,883.4	(58.1)	3,760.1	(181.4)	3,877.1	(64.4)
Other Durables	1,778.1	1,735.4	(42.7)	1,730.1	(48.0)	1,731.2	(46.9)	1,729.4	(48.7)
Building Investment	1,464.3	1,430.7	(33.6)	1,409.7	(54.6)	1,375.3	(89.0)	1,412.2	(52.1)
Business Investment	4,397.0	4,489.8	92.8	4,484.6	87.6	4,566.3	169.3	4,489.8	92.8
TOTAL FINAL LIABILITY	<u>21,553.0</u>	<u>21,483.2</u>	<u>(69.8)</u>	<u>21,514.1</u>	<u>(38.9)</u>	<u>21,470.9</u>	<u>(82.1)</u>	<u>21,471.4</u>	<u>(81.6)</u>
Net Estimated Payments	45.4	56.5	11.1	51.2	5.8	30.5	(14.9)	56.5	11.1
TOTAL COLLECTIONS FROM FINAL LIABILITY	<u>21,598.4</u>	<u>21,539.7</u>	<u>(58.7)</u>	<u>21,565.3</u>	<u>(33.1)</u>	<u>21,501.4</u>	<u>(97.0)</u>	<u>21,527.9</u>	<u>(70.5)</u>
Recovery of Unpaid Taxes	97.5	78.4	(19.1)	78.4	(19.1)	78.4	(19.1)	78.4	(19.1)
Other Adjustments	(127.9)	(152.7)	(24.8)	(152.7)	(24.8)	(152.7)	(24.8)	(152.7)	(24.8)
Transfers from Comm. Serv. Tax	<u>982.7</u>	<u>1,045.2</u>	<u>62.5</u>	<u>1,045.2</u>	<u>62.5</u>	<u>1,037.3</u>	<u>54.6</u>	<u>1,045.2</u>	<u>62.5</u>
TOTAL COLLECTIONS	<u>22,550.7</u>	<u>22,510.6</u>	<u>(40.1)</u>	<u>22,536.2</u>	<u>(14.5)</u>	<u>22,464.4</u>	<u>(86.3)</u>	<u>22,498.8</u>	<u>(51.9)</u>
<u>DISTRIBUTIONS TO LOCAL GOVERNMENT</u>									
Local Government half cent share	1,749.4	1,745.7	(3.7)	1,745.6	(3.8)	1,742.1	(7.3)	1,744.8	(4.6)
County Revenue Sharing	400.8	399.6	(1.2)	400.1	(0.7)	398.8	(2.0)	399.4	(1.4)
Municipal Revenue Sharing	263.0	262.1	(0.9)	262.5	(0.5)	261.6	(1.4)	262.0	(1.0)
Fixed Distribution to Counties	29.9	29.9	0.0	29.9	0.0	29.9	0.0	29.9	0.0
<u>DISTRIBUTIONS TO STATE</u>									
General Revenue	20,021.9	19,987.7	(34.2)	20,012.4	(9.5)	19,947.0	(74.9)	19,977.3	(44.6)
Ecosystem & Restoration Management TF	45.1	45.0	(0.1)	45.0	(0.1)	44.9	(0.2)	44.9	(0.2)
Small County Emergency Distribution	18.6	18.6	0.0	18.7	0.1	18.6	0.0	18.6	0.0
Sports Facilities Distribution	20.3	20.3	0.0	20.3	0.0	20.3	0.0	20.3	0.0
Public Employee Relations Comm. TF	<u>1.7</u>	<u>1.7</u>	<u>0.0</u>	<u>1.7</u>	<u>0.0</u>	<u>1.7</u>	<u>0.0</u>	<u>1.7</u>	<u>0.0</u>
TOTAL DISTRIBUTIONS	<u>22,550.7</u>	<u>22,510.6</u>	<u>(40.1)</u>	<u>22,536.2</u>	<u>(14.5)</u>	<u>22,464.9</u>	<u>(85.8)</u>	<u>22,498.9</u>	<u>(51.8)</u>

TABLE 9  
2007-08 SALES TAX COLLECTIONS (\$ Millions)

	OLD	EDR	Diff.	EOG	Diff.	DPT	Diff.	NEW	Diff.
<u>FINAL LIABILITY</u>									
Nondurables	6,386.7	6,401.1	14.4	6,406.4	19.7	6,426.8	40.1	6,401.1	14.4
Tourism & Recreation	4,265.8	4,190.6	(75.2)	4,234.8	(31.0)	4,232.7	(33.1)	4,214.7	(51.1)
Autos & Accessories	4,103.2	4,012.7	(90.5)	4,050.5	(52.7)	3,883.6	(219.6)	4,012.7	(90.5)
Other Durables	1,855.6	1,818.5	(37.1)	1,822.9	(32.7)	1,764.1	(91.5)	1,765.9	(89.7)
Building Investment	1,499.5	1,384.9	(114.6)	1,352.9	(146.6)	1,228.9	(270.6)	1,354.8	(144.7)
Business Investment	4,662.5	4,722.1	59.6	4,758.0	95.5	4,809.1	146.6	4,761.0	98.5
TOTAL FINAL LIABILITY	<u>22,773.3</u>	<u>22,529.9</u>	<u>(243.4)</u>	<u>22,625.5</u>	<u>(147.8)</u>	<u>22,345.2</u>	<u>(428.1)</u>	<u>22,510.2</u>	<u>(263.1)</u>
Net Estimated Payments	48.3	46.0	(2.3)	28.4	(19.9)	34.5	(13.8)	45.1	(3.2)
TOTAL COLLECTIONS FROM FINAL LIABILITY	<u>22,821.6</u>	<u>22,575.9</u>	<u>(245.7)</u>	<u>22,653.9</u>	<u>(167.7)</u>	<u>22,379.7</u>	<u>(441.9)</u>	<u>22,555.3</u>	<u>(266.3)</u>
Recovery of Unpaid Taxes	100.5	83.4	(17.1)	83.4	(17.1)	83.4	(17.1)	83.4	(17.1)
Other Adjustments	(130.4)	(157.3)	(26.9)	(157.3)	(26.9)	(157.3)	(26.9)	(157.3)	(26.9)
Transfers from Comm. Serv. Tax	<u>992.5</u>	<u>1,100.1</u>	<u>107.6</u>	<u>1,100.1</u>	<u>107.6</u>	<u>1,099.5</u>	<u>107.0</u>	<u>1,100.1</u>	<u>107.6</u>
TOTAL COLLECTIONS	<u>23,784.2</u>	<u>23,602.1</u>	<u>(182.1)</u>	<u>23,680.1</u>	<u>(104.1)</u>	<u>23,405.3</u>	<u>(378.9)</u>	<u>23,581.5</u>	<u>(202.7)</u>
<u>DISTRIBUTIONS TO LOCAL GOVERNMENT</u>									
Local Government half cent share	1,848.5	1,834.4	(14.1)	1,833.4	(15.1)	1,819.1	(29.4)	1,832.8	(15.7)
County Revenue Sharing	422.7	419.4	(3.3)	421.0	(1.7)	415.9	(6.8)	419.1	(3.6)
Municipal Revenue Sharing	277.3	275.2	(2.1)	276.2	(1.1)	272.9	(4.4)	274.9	(2.4)
Fixed Distribution to Counties	29.9	29.9	0.0	29.9	0.0	29.9	0.0	29.9	0.0
<u>DISTRIBUTIONS TO STATE</u>									
General Revenue	21,114.9	20,952.8	(162.1)	21,029.0	(85.9)	20,777.6	(337.3)	20,934.4	(180.5)
Ecosystem & Restoration Management TF	47.6	47.2	(0.4)	47.4	(0.2)	46.8	(0.8)	47.2	(0.4)
Small County Emergency Distribution	19.7	19.5	(0.2)	19.6	(0.1)	19.3	(0.4)	19.5	(0.2)
Sports Facilities Distribution	22.0	22.0	0.0	22.0	0.0	22.0	0.0	22.0	0.0
Public Employee Relations Comm. TF	<u>1.8</u>	<u>1.8</u>	<u>0.0</u>	<u>1.8</u>	<u>0.0</u>	<u>1.8</u>	<u>0.0</u>	<u>1.8</u>	<u>0.0</u>
TOTAL DISTRIBUTIONS	<u>23,784.4</u>	<u>23,602.2</u>	<u>(182.2)</u>	<u>23,680.3</u>	<u>(104.1)</u>	<u>23,405.3</u>	<u>(379.1)</u>	<u>23,581.6</u>	<u>(202.8)</u>

TABLE 10  
SALES TAX/SALES TAX LIABILITY BY CATEGORY

	TOTAL		NONDURABLES		TOURISM & REC.		AUTOS & ACC.		OTH. DURABLES		BUILDING INV.		BUSINESS INV.		
	\$ mill.	% chg	\$ mill.	% chg	\$ mill.	% chg	\$ mill.	% chg	\$ mill.	% chg	\$ mill.	% chg	\$ mill.	% chg	
1987-88	6,432.5	15.4	1,954.6	16.0	1,243.2	15.1	1,186.4	13.0	433.2	19.8	479.2	8.4	1,135.8	18.8	
Rate increased from 5% to 6%															
1988-89	7,633.3	18.7	2,334.9	19.5	1,512.7	21.7	1,377.8	16.1	503.8	16.3	582.5	21.6	1,321.7	16.4	
1989-90	8,033.9	5.2	2,496.4	6.9	1,644.8	8.7	1,381.3	0.3	532.9	5.8	563.4	-3.3	1,415.0	7.1	
1990-91	8,042.2	0.1	2,580.6	3.4	1,710.7	4.0	1,296.0	-6.2	519.7	-2.5	486.5	-13.6	1,448.9	2.4	
1991-92	8,229.6	2.3	2,678.9	3.8	1,779.3	4.0	1,337.3	3.2	523.8	0.8	453.7	-6.7	1,456.7	0.5	
1992-93	9,262.1	12.5	2,966.8	10.7	1,926.7	8.3	1,586.4	18.6	605.5	15.6	534.4	17.8	1,642.3	12.7	
1993-94	9,882.1	6.7	3,134.7	5.7	1,969.1	2.2	1,739.7	9.7	670.2	10.7	589.1	10.2	1,779.3	8.3	
1994-95	10,526.6	6.5	3,344.4	6.7	2,072.9	5.3	1,874.7	7.8	725.8	8.3	622.1	5.6	1,886.7	6.0	
1995-96	11,319.1	7.5	3,582.6	7.1	2,222.4	7.2	2,065.6	10.2	789.1	8.7	654.7	5.2	2,004.7	6.3	
1996-97	11,948.9	5.6	3,812.8	6.4	2,361.3	6.3	2,098.5	1.6	861.1	9.1	694.6	6.1	2,120.5	5.8	
1997-98	12,795.1	7.1	4,033.9	5.8	2,508.8	6.2	2,319.6	10.5	941.1	9.3	745.5	7.3	2,246.2	5.9	
1998-99	13,767.1	7.6	4,219.4	4.6	2,673.2	6.6	2,520.1	8.6	1,100.2	16.9	838.5	12.5	2,415.7	7.5	
1999-00	14,949.2	8.6	4,515.3	7.0	2,910.6	8.9	2,778.5	10.3	1,218.9	10.8	926.2	10.5	2,599.7	7.6	
2000-01	15,717.2	5.1	4,853.9	7.5	3,050.3	4.8	2,890.3	4.0	1,270.2	4.2	961.7	3.8	2,690.8	3.5	
Begin Communications Service Tax (see note)															
2001-02	15,473.5	-1.6	4,434.7	-8.6	2,971.0	-2.6	3,118.4	7.9	1,236.7	-2.6	952.2	-1.0	2,760.6	2.6	
2002-03	15,534.5	0.4	4,287.3	-3.3	2,995.8	0.8	3,133.9	0.5	1,245.8	0.7	1,048.9	10.2	2,822.9	2.3	
2003-04	16,952.8	9.1	4,675.7	9.1	3,224.5	7.6	3,349.6	6.9	1,375.5	10.4	1,103.5	5.2	3,223.9	14.2	
2004-05	18,863.6	11.3	5,099.0	9.1	3,517.3	9.1	3,607.6	7.7	1,538.9	11.9	1,367.4	23.9	3,733.4	15.8	
2005-06	OLD	20,636.3	9.4	5,617.4	10.2	3,789.2	7.7	3,835.4	6.3	1,711.9	11.2	1,495.4	9.4	4,187.0	12.1
2005-06	EDR	20,785.9	10.2	5,616.7	10.2	3,782.7	7.5	3,879.9	7.5	1,716.8	11.6	1,586.4	16.0	4,203.4	12.6
2005-06	EOG	20,785.9	10.2	5,616.7	10.2	3,782.7	7.5	3,879.9	7.5	1,716.8	11.6	1,586.4	16.0	4,203.4	12.6
2005-06	DPT	20,785.9	10.2	5,616.7	10.2	3,782.7	7.5	3,879.9	7.5	1,716.8	11.6	1,586.4	16.0	4,203.4	12.6
2005-06	NEW	20,785.9	10.2	5,616.7	10.2	3,782.7	7.5	3,879.9	7.5	1,716.8	11.6	1,586.4	16.0	4,203.4	12.6
2006-07	OLD	21,553.0	4.4	5,945.4	5.8	4,026.7	6.3	3,941.5	2.8	1,778.1	3.9	1,464.3	-2.1	4,397.0	5.0
2006-07	EDR	21,483.2	3.4	5,983.2	6.5	3,967.0	4.9	3,877.1	-0.1	1,735.4	1.1	1,430.7	-9.8	4,489.8	6.8
2006-07	EOG	21,514.1	3.5	6,016.3	7.1	3,990.0	5.5	3,883.4	0.1	1,730.1	0.8	1,409.7	-11.1	4,484.6	6.7
2006-07	DPT	21,470.9	3.3	6,014.7	7.1	4,023.3	6.4	3,760.1	-3.1	1,731.2	0.8	1,375.3	-13.3	4,566.3	8.6
2006-07	NEW	21,471.4	3.3	5,983.2	6.5	3,979.7	5.2	3,877.1	-0.1	1,729.4	0.7	1,412.2	-11.0	4,489.8	6.8
2007-08	OLD	22,773.3	5.7	6,386.7	7.4	4,265.8	5.9	4,103.2	4.1	1,855.6	4.4	1,499.5	2.4	4,662.5	6.0
2007-08	EDR	22,529.9	4.9	6,401.1	7.0	4,190.6	5.6	4,012.7	3.5	1,818.5	4.8	1,384.9	-3.2	4,722.1	5.2
2007-08	EOG	22,625.5	5.2	6,406.4	6.5	4,234.8	6.1	4,050.5	4.3	1,822.9	5.4	1,352.9	-4.0	4,758.0	6.1
2007-08	DPT	22,345.2	4.1	6,426.8	6.9	4,232.7	5.2	3,883.6	3.3	1,764.1	1.9	1,228.9	-10.6	4,809.1	5.3
2007-08	NEW	22,510.2	4.8	6,401.1	7.0	4,214.7	5.9	4,012.7	3.5	1,765.9	2.1	1,354.8	-4.1	4,761.0	6.0

Beginning in October 2001, telecommunications services became taxable under Communications Services Tax. Prior to the implementation of the Communications Services Tax, these sales were included in the nondurables category.

## FLORIDA SALES TAX LIABILITY BY CATEGORY TOTAL LIABILITY

<u>Date</u>	<u>CURRENT</u>	<u>% Change</u>	<u>EDR</u>	<u>% Change</u>	<u>FEA</u>	<u>% Change</u>	<u>DOR</u>	<u>% Change</u>	<u>NEW</u>	<u>% Change</u>
2003:3	4,085.5	18.3%	4,090.8	19.4%	4,090.8	19.4%	4,090.8	19.4%	4,090.8	19.4%
2003:4	4,212.4	13.0%	4,212.6	12.4%	4,212.6	12.4%	4,212.6	12.4%	4,212.6	12.4%
2004:1	4,267.5	5.3%	4,265.6	5.1%	4,265.6	5.1%	4,265.6	5.1%	4,265.6	5.1%
2004:2	4,361.0	9.1%	4,354.3	8.6%	4,354.3	8.6%	4,354.3	8.6%	4,354.3	8.6%
<b>03-04</b>	<b>16,926.3</b>	<b>8.9%</b>	<b>16,923.3</b>	<b>8.9%</b>	<b>16,923.3</b>	<b>8.9%</b>	<b>16,923.3</b>	<b>8.9%</b>	<b>16,923.3</b>	<b>8.9%</b>
2004:3	4,418.5	5.4%	4,429.1	7.0%	4,429.1	7.0%	4,429.1	7.0%	4,429.1	7.0%
2004:4	4,601.0	17.6%	4,602.2	16.6%	4,602.2	16.6%	4,602.2	16.6%	4,602.2	16.6%
2005:1	4,841.1	22.6%	4,839.9	22.3%	4,839.9	22.3%	4,839.9	22.3%	4,839.9	22.3%
2005:2	4,990.4	12.9%	4,974.3	11.6%	4,974.3	11.6%	4,974.3	11.6%	4,974.3	11.6%
<b>04-05</b>	<b>18,850.9</b>	<b>11.4%</b>	<b>18,845.5</b>	<b>11.4%</b>	<b>18,845.5</b>	<b>11.4%</b>	<b>18,845.5</b>	<b>11.4%</b>	<b>18,845.5</b>	<b>11.4%</b>
2005:3	5,085.1	7.8%	5,099.1	10.4%	5,099.1	10.4%	5,099.1	10.4%	5,099.1	10.4%
2005:4	5,050.4	-2.7%	5,054.8	-3.4%	5,054.8	-3.4%	5,054.8	-3.4%	5,054.8	-3.4%
2006:1	5,269.1	18.5%	5,289.5	19.9%	5,289.5	19.9%	5,289.5	19.9%	5,289.5	19.9%
2006:2	5,221.2	-3.6%	5,331.3	3.2%	5,331.3	3.2%	5,331.3	3.2%	5,331.3	3.2%
<b>05-06</b>	<b>20,625.8</b>	<b>9.4%</b>	<b>20,774.8</b>	<b>10.2%</b>	<b>20,774.8</b>	<b>10.2%</b>	<b>20,774.8</b>	<b>10.2%</b>	<b>20,774.8</b>	<b>10.2%</b>
2006:3	5,264.3	3.3%	5,335.9	0.3%	5,335.9	0.3%	5,335.9	0.3%	5,335.9	0.3%
2006:4	5,361.6	7.6%	5,340.0	0.3%	5,344.8	0.7%	5,333.2	-0.2%	5,336.2	0.0%
2007:1	5,425.7	4.9%	5,380.7	3.1%	5,391.4	3.5%	5,379.0	3.5%	5,378.2	3.2%
2007:2	5,497.1	5.4%	5,437.5	4.3%	5,449.8	4.4%	5,420.3	3.1%	5,431.7	4.0%
<b>06-07</b>	<b>21,548.7</b>	<b>4.5%</b>	<b>21,494.0</b>	<b>3.5%</b>	<b>21,521.9</b>	<b>3.6%</b>	<b>21,468.3</b>	<b>3.3%</b>	<b>21,482.0</b>	<b>3.4%</b>
2007:3	5,574.9	5.8%	5,506.1	5.1%	5,522.7	5.5%	5,476.7	4.2%	5,499.9	5.1%
2007:4	5,651.3	5.6%	5,583.3	5.7%	5,605.7	6.1%	5,549.9	5.5%	5,576.0	5.7%
2008:1	5,730.7	5.7%	5,668.9	6.3%	5,705.3	7.3%	5,633.7	6.2%	5,663.2	6.4%
2008:2	5,811.3	5.7%	5,760.8	6.6%	5,796.4	6.5%	5,711.0	5.6%	5,760.3	7.0%
<b>07-08</b>	<b>22,768.1</b>	<b>5.7%</b>	<b>22,519.0</b>	<b>4.8%</b>	<b>22,630.2</b>	<b>5.1%</b>	<b>22,371.4</b>	<b>4.2%</b>	<b>22,499.4</b>	<b>4.7%</b>

## FLORIDA SALES TAX LIABILITY BY CATEGORY OTHER CONSUMER NONDURABLES

<u>Date</u>	<u>CURRENT</u>	<u>% Change</u>	<u>EDR</u>	<u>% Change</u>	<u>FEA</u>	<u>% Change</u>	<u>DOR</u>	<u>% Change</u>	<u>NEW</u>	<u>% Change</u>
2003:3	1,126.0	17.4%	1,127.4	18.4%	1,127.4	18.4%	1,127.4	18.4%	1,127.4	18.4%
2003:4	1,166.4	15.1%	1,165.5	14.2%	1,165.5	14.2%	1,165.5	14.2%	1,165.5	14.2%
2004:1	1,198.5	11.5%	1,199.1	12.0%	1,199.1	12.0%	1,199.1	12.0%	1,199.1	12.0%
2004:2	1,177.6	-6.8%	1,176.0	-7.5%	1,176.0	-7.5%	1,176.0	-7.5%	1,176.0	-7.5%
<b>03-04</b>	<b>4,668.5</b>	<b>9.0%</b>	<b>4,668.0</b>	<b>9.0%</b>	<b>4,668.0</b>	<b>9.0%</b>	<b>4,668.0</b>	<b>9.0%</b>	<b>4,668.0</b>	<b>9.0%</b>
2004:3	1,204.8	9.5%	1,207.7	11.2%	1,207.7	11.2%	1,207.7	11.2%	1,207.7	11.2%
2004:4	1,246.4	14.6%	1,245.3	13.0%	1,245.3	13.0%	1,245.3	13.0%	1,245.3	13.0%
2005:1	1,303.0	19.4%	1,304.3	20.3%	1,304.3	20.3%	1,304.3	20.3%	1,304.3	20.3%
2005:2	1,346.1	13.9%	1,341.5	11.9%	1,341.5	11.9%	1,341.5	11.9%	1,341.5	11.9%
<b>04-05</b>	<b>5,100.4</b>	<b>9.3%</b>	<b>5,098.9</b>	<b>9.2%</b>	<b>5,098.9</b>	<b>9.2%</b>	<b>5,098.9</b>	<b>9.2%</b>	<b>5,098.9</b>	<b>9.2%</b>
2005:3	1,354.7	2.6%	1,357.5	4.8%	1,357.5	4.8%	1,357.5	4.8%	1,357.5	4.8%
2005:4	1,386.6	9.7%	1,386.7	8.9%	1,386.7	8.9%	1,386.7	8.9%	1,386.7	8.9%
2006:1	1,431.4	13.6%	1,421.2	10.3%	1,421.2	10.3%	1,421.2	10.3%	1,421.2	10.3%
2006:2	1,439.7	2.3%	1,447.9	7.7%	1,447.9	7.7%	1,447.9	7.7%	1,447.9	7.7%
<b>05-06</b>	<b>5,612.4</b>	<b>10.0%</b>	<b>5,613.3</b>	<b>10.1%</b>	<b>5,613.3</b>	<b>10.1%</b>	<b>5,613.3</b>	<b>10.1%</b>	<b>5,613.3</b>	<b>10.1%</b>
2006:3	1,420.3	-5.3%	1,461.7	3.9%	1,461.7	3.9%	1,461.7	3.9%	1,461.7	3.9%
2006:4	1,484.0	19.2%	1,486.8	7.0%	1,494.5	9.3%	1,485.8	6.8%	1,486.8	7.0%
2007:1	1,507.4	6.5%	1,511.6	6.8%	1,519.9	7.0%	1,520.2	9.6%	1,511.6	6.8%
2007:2	1,532.0	6.7%	1,535.1	6.4%	1,541.2	5.7%	1,542.3	5.9%	1,535.1	6.4%
<b>06-07</b>	<b>5,943.7</b>	<b>5.9%</b>	<b>5,995.2</b>	<b>6.8%</b>	<b>6,017.3</b>	<b>7.2%</b>	<b>6,010.0</b>	<b>7.1%</b>	<b>5,995.2</b>	<b>6.8%</b>
2007:3	1,558.5	7.1%	1,559.2	6.4%	1,564.3	6.1%	1,569.7	7.3%	1,559.2	6.4%
2007:4	1,583.0	6.4%	1,585.0	6.8%	1,588.4	6.3%	1,595.4	6.7%	1,585.0	6.8%
2008:1	1,608.7	6.6%	1,612.2	7.0%	1,614.8	6.8%	1,624.1	7.4%	1,612.2	7.0%
2008:2	1,634.8	6.7%	1,641.4	7.4%	1,640.7	6.6%	1,655.5	7.9%	1,641.4	7.4%
<b>07-08</b>	<b>6,385.0</b>	<b>7.4%</b>	<b>6,397.8</b>	<b>6.7%</b>	<b>6,408.2</b>	<b>6.5%</b>	<b>6,444.8</b>	<b>7.2%</b>	<b>6,397.8</b>	<b>6.7%</b>

## FLORIDA SALES TAX LIABILITY BY CATEGORY TOURISM AND RECREATION NONDURABLES

<u>Date</u>	<u>CURRENT</u>	<u>% Change</u>	<u>EDR</u>	<u>% Change</u>	<u>FEA</u>	<u>% Change</u>	<u>DOR</u>	<u>% Change</u>	<u>NEW</u>	<u>% Change</u>
2003:3	773.8	18.3%	773.8	18.9%	773.8	18.9%	773.8	18.9%	773.8	18.9%
2003:4	799.5	13.9%	799.3	13.9%	799.3	13.9%	799.3	13.9%	799.3	13.9%
2004:1	801.2	0.9%	802.1	1.4%	802.1	1.4%	802.1	1.4%	802.1	1.4%
2004:2	839.0	20.3%	837.9	19.1%	837.9	19.1%	837.9	19.1%	837.9	19.1%
<b>03-04</b>	<b>3,213.5</b>	<b>7.1%</b>	<b>3,213.0</b>	<b>7.1%</b>	<b>3,213.0</b>	<b>7.1%</b>	<b>3,213.0</b>	<b>7.1%</b>	<b>3,213.0</b>	<b>7.1%</b>
2004:3	840.0	0.5%	841.0	1.5%	841.0	1.5%	841.0	1.5%	841.0	1.5%
2004:4	866.4	13.2%	866.4	12.6%	866.4	12.6%	866.4	12.6%	866.4	12.6%
2005:1	890.8	11.8%	892.0	12.3%	892.0	12.3%	892.0	12.3%	892.0	12.3%
2005:2	912.3	10.0%	909.5	8.1%	909.5	8.1%	909.5	8.1%	909.5	8.1%
<b>04-05</b>	<b>3,509.6</b>	<b>9.2%</b>	<b>3,508.9</b>	<b>9.2%</b>	<b>3,508.9</b>	<b>9.2%</b>	<b>3,508.9</b>	<b>9.2%</b>	<b>3,508.9</b>	<b>9.2%</b>
2005:3	920.9	3.8%	922.0	5.6%	922.0	5.6%	922.0	5.6%	922.0	5.6%
2005:4	928.4	3.3%	929.3	3.2%	929.3	3.2%	929.3	3.2%	929.3	3.2%
2006:1	961.1	14.8%	959.1	13.5%	959.1	13.5%	959.1	13.5%	959.1	13.5%
2006:2	971.6	4.5%	969.5	4.4%	969.5	4.4%	969.5	4.4%	969.5	4.4%
<b>05-06</b>	<b>3,782.0</b>	<b>7.8%</b>	<b>3,779.9</b>	<b>7.7%</b>	<b>3,779.9</b>	<b>7.7%</b>	<b>3,779.9</b>	<b>7.7%</b>	<b>3,779.9</b>	<b>7.7%</b>
2006:3	983.5	5.0%	972.8	1.4%	972.8	1.4%	972.8	1.4%	972.8	1.4%
2006:4	998.5	6.3%	984.3	4.8%	988.8	6.8%	990.5	7.5%	986.6	5.8%
2007:1	1,013.3	6.1%	997.7	5.6%	1,006.2	7.2%	1,018.2	11.7%	1,001.9	6.4%
2007:2	1,028.0	5.9%	1,010.5	5.2%	1,021.7	6.3%	1,038.0	8.0%	1,016.1	5.8%
<b>06-07</b>	<b>4,023.3</b>	<b>6.4%</b>	<b>3,965.3</b>	<b>4.9%</b>	<b>3,989.5</b>	<b>5.5%</b>	<b>4,019.5</b>	<b>6.3%</b>	<b>3,977.4</b>	<b>5.2%</b>
2007:3	1,042.7	5.8%	1,024.3	5.6%	1,036.1	5.7%	1,049.0	4.3%	1,030.2	5.6%
2007:4	1,057.6	5.9%	1,037.9	5.4%	1,050.4	5.6%	1,066.1	6.7%	1,044.1	5.5%
2008:1	1,073.0	5.9%	1,053.9	6.3%	1,066.6	6.3%	1,084.9	7.2%	1,060.3	6.3%
2008:2	1,088.9	6.1%	1,070.6	6.5%	1,081.8	5.8%	1,095.2	3.9%	1,076.2	6.2%
<b>07-08</b>	<b>4,262.2</b>	<b>5.9%</b>	<b>4,186.6</b>	<b>5.6%</b>	<b>4,234.9</b>	<b>6.2%</b>	<b>4,295.2</b>	<b>6.9%</b>	<b>4,210.8</b>	<b>5.9%</b>

## FLORIDA SALES TAX LIABILITY BY CATEGORY AUTO-RELATED CONSUMER DURABLES

<u>Date</u>	<u>CURRENT</u>	<u>% Change</u>	<u>EDR</u>	<u>% Change</u>	<u>FEA</u>	<u>% Change</u>	<u>DOR</u>	<u>% Change</u>	<u>NEW</u>	<u>% Change</u>
2003:3	835.6	23.1%	838.1	24.7%	838.1	24.7%	838.1	24.7%	838.1	24.7%
2003:4	823.9	-5.5%	825.0	-6.1%	825.0	-6.1%	825.0	-6.1%	825.0	-6.1%
2004:1	843.9	10.1%	840.2	7.6%	840.2	7.6%	840.2	7.6%	840.2	7.6%
2004:2	846.9	1.4%	846.0	2.8%	846.0	2.8%	846.0	2.8%	846.0	2.8%
<b>03-04</b>	<b>3,350.3</b>	<b>6.9%</b>	<b>3,349.3</b>	<b>6.9%</b>	<b>3,349.3</b>	<b>6.9%</b>	<b>3,349.3</b>	<b>6.9%</b>	<b>3,349.3</b>	<b>6.9%</b>
2004:3	836.4	-4.9%	840.5	-2.6%	840.5	-2.6%	840.5	-2.6%	840.5	-2.6%
2004:4	886.3	26.1%	888.0	24.6%	888.0	24.6%	888.0	24.6%	888.0	24.6%
2005:1	932.4	22.5%	927.8	19.2%	927.8	19.2%	927.8	19.2%	927.8	19.2%
2005:2	950.6	8.0%	947.5	8.8%	947.5	8.8%	947.5	8.8%	947.5	8.8%
<b>04-05</b>	<b>3,605.6</b>	<b>7.6%</b>	<b>3,603.9</b>	<b>7.6%</b>	<b>3,603.9</b>	<b>7.6%</b>	<b>3,603.9</b>	<b>7.6%</b>	<b>3,603.9</b>	<b>7.6%</b>
2005:3	995.7	20.4%	1,001.6	24.9%	1,001.6	24.9%	1,001.6	24.9%	1,001.6	24.9%
2005:4	921.3	-26.7%	923.8	-27.7%	923.8	-27.7%	923.8	-27.7%	923.8	-27.7%
2006:1	956.3	16.1%	978.8	26.0%	978.8	26.0%	978.8	26.0%	978.8	26.0%
2006:2	961.8	2.3%	973.6	-2.1%	973.6	-2.1%	973.6	-2.1%	973.6	-2.1%
<b>05-06</b>	<b>3,835.1</b>	<b>6.4%</b>	<b>3,877.8</b>	<b>7.6%</b>	<b>3,877.8</b>	<b>7.6%</b>	<b>3,877.8</b>	<b>7.6%</b>	<b>3,877.8</b>	<b>7.6%</b>
2006:3	971.5	4.1%	960.8	-5.1%	960.8	-5.1%	960.8	-5.1%	960.8	-5.1%
2006:4	980.6	3.8%	965.8	2.1%	966.0	2.2%	941.6	-7.8%	965.8	2.1%
2007:1	990.1	3.9%	971.7	2.4%	974.0	3.3%	933.4	-3.4%	971.7	2.4%
2007:2	999.5	3.9%	979.5	3.3%	984.3	4.3%	932.3	-0.5%	979.5	3.3%
<b>06-07</b>	<b>3,941.7</b>	<b>2.8%</b>	<b>3,877.8</b>	<b>0.0%</b>	<b>3,885.1</b>	<b>0.2%</b>	<b>3,768.0</b>	<b>-2.8%</b>	<b>3,877.8</b>	<b>0.0%</b>
2007:3	1,010.8	4.6%	986.7	3.0%	991.3	2.9%	938.5	2.7%	986.7	3.0%
2007:4	1,020.8	4.0%	997.3	4.4%	1,004.8	5.5%	948.6	4.4%	997.3	4.4%
2008:1	1,031.5	4.3%	1,007.9	4.3%	1,024.1	7.9%	963.0	6.2%	1,007.9	4.3%
2008:2	1,040.4	3.5%	1,019.8	4.8%	1,031.9	3.1%	973.5	4.4%	1,019.8	4.8%
<b>07-08</b>	<b>4,103.5</b>	<b>4.1%</b>	<b>4,011.7</b>	<b>3.5%</b>	<b>4,052.1</b>	<b>4.3%</b>	<b>3,823.6</b>	<b>1.5%</b>	<b>4,011.7</b>	<b>3.5%</b>

## FLORIDA SALES TAX LIABILITY BY CATEGORY OTHER CONSUMER DURABLES

<u>Date</u>	<u>CURRENT</u>	<u>% Change</u>	<u>EDR</u>	<u>% Change</u>	<u>FEA</u>	<u>% Change</u>	<u>DOR</u>	<u>% Change</u>	<u>NEW</u>	<u>% Change</u>
2003:3	330.3	26.6%	330.6	28.6%	330.6	28.6%	330.6	28.6%	330.6	28.6%
2003:4	343.1	16.4%	342.6	15.4%	342.6	15.4%	342.6	15.4%	342.6	15.4%
2004:1	344.1	1.2%	345.2	3.0%	345.2	3.0%	345.2	3.0%	345.2	3.0%
2004:2	357.3	16.3%	355.9	13.0%	355.9	13.0%	355.9	13.0%	355.9	13.0%
<b>03-04</b>	<b>1,374.8</b>	<b>10.4%</b>	<b>1,374.2</b>	<b>10.4%</b>	<b>1,374.2</b>	<b>10.4%</b>	<b>1,374.2</b>	<b>10.4%</b>	<b>1,374.2</b>	<b>10.4%</b>
2004:3	359.9	3.0%	361.0	5.8%	361.0	5.8%	361.0	5.8%	361.0	5.8%
2004:4	366.2	7.1%	365.7	5.4%	365.7	5.4%	365.7	5.4%	365.7	5.4%
2005:1	397.7	39.1%	398.9	41.5%	398.9	41.5%	398.9	41.5%	398.9	41.5%
2005:2	413.5	16.9%	410.9	12.6%	410.9	12.6%	410.9	12.6%	410.9	12.6%
<b>04-05</b>	<b>1,537.3</b>	<b>11.8%</b>	<b>1,536.5</b>	<b>11.8%</b>	<b>1,536.5</b>	<b>11.8%</b>	<b>1,536.5</b>	<b>11.8%</b>	<b>1,536.5</b>	<b>11.8%</b>
2005:3	422.0	8.5%	423.7	13.1%	423.7	13.1%	423.7	13.1%	423.7	13.1%
2005:4	418.6	-3.2%	418.3	-5.0%	418.3	-5.0%	418.3	-5.0%	418.3	-5.0%
2006:1	433.4	14.9%	435.8	17.9%	435.8	17.9%	435.8	17.9%	435.8	17.9%
2006:2	434.9	1.4%	435.7	-0.2%	435.7	-0.2%	435.7	-0.2%	435.7	-0.2%
<b>05-06</b>	<b>1,709.0</b>	<b>11.2%</b>	<b>1,713.5</b>	<b>11.5%</b>	<b>1,713.5</b>	<b>11.5%</b>	<b>1,713.5</b>	<b>11.5%</b>	<b>1,713.5</b>	<b>11.5%</b>
2006:3	439.0	3.8%	431.3	-4.0%	431.3	-4.0%	431.3	-4.0%	431.3	-4.0%
2006:4	442.6	3.3%	432.1	0.8%	429.1	-2.0%	430.6	-0.6%	430.6	-0.6%
2007:1	446.0	3.2%	435.0	2.7%	432.4	3.1%	434.0	3.1%	434.0	3.1%
2007:2	450.5	4.1%	438.9	3.6%	437.0	4.4%	435.5	1.4%	435.5	1.4%
<b>06-07</b>	<b>1,778.1</b>	<b>4.0%</b>	<b>1,737.3</b>	<b>1.4%</b>	<b>1,729.8</b>	<b>1.0%</b>	<b>1,731.4</b>	<b>1.0%</b>	<b>1,731.4</b>	<b>1.0%</b>
2007:3	455.0	4.0%	443.7	4.5%	443.0	5.6%	435.7	0.2%	435.7	0.2%
2007:4	460.4	4.8%	449.7	5.5%	450.9	7.3%	438.2	2.3%	438.2	2.3%
2008:1	466.4	5.4%	457.8	7.3%	459.6	8.0%	442.6	4.1%	442.6	4.1%
2008:2	473.7	6.3%	466.6	7.9%	468.1	7.5%	449.0	5.9%	449.0	5.9%
<b>07-08</b>	<b>1,855.4</b>	<b>4.3%</b>	<b>1,817.8</b>	<b>4.6%</b>	<b>1,821.6</b>	<b>5.3%</b>	<b>1,765.6</b>	<b>2.0%</b>	<b>1,765.6</b>	<b>2.0%</b>

## FLORIDA SALES TAX LIABILITY BY CATEGORY CONSTRUCTION-RELATED

<u>Date</u>	<u>CURRENT</u>	<u>% Change</u>	<u>EDR</u>	<u>% Change</u>	<u>FEA</u>	<u>% Change</u>	<u>DOR</u>	<u>% Change</u>	<u>NEW</u>	<u>% Change</u>
2003:3	259.8	0.0%	260.0	1.0%	260.0	1.0%	260.0	1.0%	260.0	1.0%
2003:4	271.6	19.4%	271.5	18.9%	271.5	18.9%	271.5	18.9%	271.5	18.9%
2004:1	272.0	0.6%	272.3	1.2%	272.3	1.2%	272.3	1.2%	272.3	1.2%
2004:2	298.3	44.6%	297.7	42.8%	297.7	42.8%	297.7	42.8%	297.7	42.8%
<b>03-04</b>	<b>1,101.5</b>	<b>5.0%</b>	<b>1,101.4</b>	<b>5.0%</b>	<b>1,101.4</b>	<b>5.0%</b>	<b>1,101.4</b>	<b>5.0%</b>	<b>1,101.4</b>	<b>5.0%</b>
2004:3	309.5	15.9%	310.0	17.6%	310.0	17.6%	310.0	17.6%	310.0	17.6%
2004:4	331.6	31.9%	331.6	30.9%	331.6	30.9%	331.6	30.9%	331.6	30.9%
2005:1	354.4	30.4%	355.2	31.7%	355.2	31.7%	355.2	31.7%	355.2	31.7%
2005:2	368.8	17.3%	367.5	14.5%	367.5	14.5%	367.5	14.5%	367.5	14.5%
<b>04-05</b>	<b>1,364.3</b>	<b>23.9%</b>	<b>1,364.2</b>	<b>23.9%</b>	<b>1,364.2</b>	<b>23.9%</b>	<b>1,364.2</b>	<b>23.9%</b>	<b>1,364.2</b>	<b>23.9%</b>
2005:3	378.8	11.2%	379.5	13.7%	379.5	13.7%	379.5	13.7%	379.5	13.7%
2005:4	385.6	7.4%	385.7	6.8%	385.7	6.8%	385.7	6.8%	385.7	6.8%
2006:1	397.2	12.7%	408.9	26.3%	408.9	26.3%	408.9	26.3%	408.9	26.3%
2006:2	336.1	-48.8%	411.8	2.8%	411.8	2.8%	411.8	2.8%	411.8	2.8%
<b>05-06</b>	<b>1,497.7</b>	<b>9.8%</b>	<b>1,585.8</b>	<b>16.2%</b>	<b>1,585.8</b>	<b>16.2%</b>	<b>1,585.8</b>	<b>16.2%</b>	<b>1,585.8</b>	<b>16.2%</b>
2006:3	370.2	47.1%	405.1	-6.3%	405.1	-6.3%	405.1	-6.3%	405.1	-6.3%
2006:4	365.8	-4.6%	356.3	-40.2%	352.6	-42.6%	349.3	-44.7%	352.6	-42.6%
2007:1	363.4	-2.6%	337.3	-19.7%	331.3	-22.1%	319.5	-30.0%	331.3	-22.1%
2007:2	365.4	2.2%	331.9	-6.2%	323.4	-9.2%	303.1	-19.0%	323.4	-9.2%
<b>06-07</b>	<b>1,464.8</b>	<b>-2.2%</b>	<b>1,430.6</b>	<b>-9.8%</b>	<b>1,412.4</b>	<b>-10.9%</b>	<b>1,377.2</b>	<b>-13.2%</b>	<b>1,412.4</b>	<b>-10.9%</b>
2007:3	369.4	4.5%	335.9	4.9%	327.2	4.8%	301.0	-2.8%	327.2	4.8%
2007:4	373.3	4.3%	341.2	6.4%	332.4	6.5%	304.1	4.2%	332.4	6.5%
2008:1	376.6	3.6%	348.6	9.0%	340.5	10.1%	308.3	5.7%	340.5	10.1%
2008:2	380.3	4.0%	357.2	10.3%	352.5	14.8%	314.1	7.7%	352.5	14.8%
<b>07-08</b>	<b>1,499.6</b>	<b>2.4%</b>	<b>1,382.9</b>	<b>-3.3%</b>	<b>1,352.6</b>	<b>-4.2%</b>	<b>1,227.4</b>	<b>-10.9%</b>	<b>1,352.6</b>	<b>-4.2%</b>

## FLORIDA SALES TAX BY CATEGORY BUSINESS-RELATED

<u>Date</u>	<u>CURRENT</u>	<u>% Change</u>	<u>EDR</u>	<u>% Change</u>	<u>FEA</u>	<u>% Change</u>	<u>DOR</u>	<u>% Change</u>	<u>NEW</u>	<u>% Change</u>
2003:3	760.0	18.0%	761.0	18.7%	761.0	18.7%	761.0	18.7%	761.0	18.7%
2003:4	808.1	27.8%	808.6	27.5%	808.6	27.5%	808.6	27.5%	808.6	27.5%
2004:1	807.8	-0.1%	806.8	-0.9%	806.8	-0.9%	806.8	-0.9%	806.8	-0.9%
2004:2	841.8	17.9%	840.9	18.0%	840.9	18.0%	840.9	18.0%	840.9	18.0%
<b>03-04</b>	<b>3,217.8</b>	<b>14.0%</b>	<b>3,217.3</b>	<b>14.0%</b>	<b>3,217.3</b>	<b>14.0%</b>	<b>3,217.3</b>	<b>14.0%</b>	<b>3,217.3</b>	<b>14.0%</b>
2004:3	867.9	13.0%	868.9	14.0%	868.9	14.0%	868.9	14.0%	868.9	14.0%
2004:4	904.1	17.8%	905.2	17.8%	905.2	17.8%	905.2	17.8%	905.2	17.8%
2005:1	962.8	28.6%	961.6	27.4%	961.6	27.4%	961.6	27.4%	961.6	27.4%
2005:2	999.0	15.9%	997.3	15.7%	997.3	15.7%	997.3	15.7%	997.3	15.7%
<b>04-05</b>	<b>3,733.7</b>	<b>16.0%</b>	<b>3,733.0</b>	<b>16.0%</b>	<b>3,733.0</b>	<b>16.0%</b>	<b>3,733.0</b>	<b>16.0%</b>	<b>3,733.0</b>	<b>16.0%</b>
2005:3	1,012.9	5.7%	1,014.9	7.3%	1,014.9	7.3%	1,014.9	7.3%	1,014.9	7.3%
2005:4	1,009.9	-1.2%	1,011.0	-1.5%	1,011.0	-1.5%	1,011.0	-1.5%	1,011.0	-1.5%
2006:1	1,089.7	35.5%	1,085.7	33.0%	1,085.7	33.0%	1,085.7	33.0%	1,085.7	33.0%
2006:2	1,077.1	-4.5%	1,093.0	2.7%	1,093.0	2.7%	1,093.0	2.7%	1,093.0	2.7%
<b>05-06</b>	<b>4,189.6</b>	<b>12.2%</b>	<b>4,204.6</b>	<b>12.6%</b>	<b>4,204.6</b>	<b>12.6%</b>	<b>4,204.6</b>	<b>12.6%</b>	<b>4,204.6</b>	<b>12.6%</b>
2006:3	1,079.9	1.0%	1,104.2	4.2%	1,104.2	4.2%	1,104.2	4.2%	1,104.2	4.2%
2006:4	1,090.1	3.8%	1,114.6	3.8%	1,113.8	3.5%	1,135.3	11.8%	1,113.8	3.5%
2007:1	1,105.4	5.7%	1,127.4	4.7%	1,127.8	5.1%	1,153.6	6.6%	1,127.8	5.1%
2007:2	1,121.7	6.0%	1,141.6	5.1%	1,142.1	5.2%	1,169.1	5.5%	1,142.1	5.2%
<b>06-07</b>	<b>4,397.1</b>	<b>5.0%</b>	<b>4,487.8</b>	<b>6.7%</b>	<b>4,487.8</b>	<b>6.7%</b>	<b>4,562.2</b>	<b>8.5%</b>	<b>4,487.8</b>	<b>6.7%</b>
2007:3	1,138.6	6.2%	1,156.3	5.2%	1,160.9	6.7%	1,182.8	4.8%	1,160.9	6.7%
2007:4	1,156.2	6.3%	1,172.2	5.6%	1,178.9	6.4%	1,197.5	5.1%	1,178.9	6.4%
2008:1	1,174.4	6.4%	1,188.5	5.7%	1,199.7	7.2%	1,210.8	4.5%	1,199.7	7.2%
2008:2	1,193.2	6.5%	1,205.2	5.7%	1,221.5	7.5%	1,223.7	4.4%	1,221.5	7.5%
<b>07-08</b>	<b>4,662.4</b>	<b>6.0%</b>	<b>4,722.2</b>	<b>5.2%</b>	<b>4,760.9</b>	<b>6.1%</b>	<b>4,814.8</b>	<b>5.5%</b>	<b>4,760.9</b>	<b>6.1%</b>

TABLE 12A  
BEVERAGE TAXES

EXCISE TAX PER GALLON: Beer - \$.48, Wine - \$2.25 to \$3.50, Spirits - \$6.50 to \$9.53. Rates vary with alcoholic content.

		Wholesale Tax	% chg	Liquor By-the- Drink Tax	% chg	Service Charge	DBPR admin Expenses	Distribution to CASA TF	Other Distributions	Unused DBPR Distribution	General Revenue
1985-86		426,497,621	1.1								426,497,621
1986-87		436,182,390	2.3								436,182,390
1987-88		442,807,758	1.5								442,807,758
1988-89		445,365,910	0.6								445,365,910
1989-90		450,563,781	1.2								450,563,781
1990-91		445,871,023	-1.0	83,792,790	NA	144,727	1,837,837				527,681,249
1991-92		435,240,285	-2.4	92,431,639	10.3	780,117	1,778,624	8,179,283			516,933,900
1992-93		442,174,673	1.6	97,175,833	5.1	1,017,837	1,801,640	8,783,243			527,747,786
1993-94		439,790,053	-0.5	95,191,975	-2.0	39,053,688	10,445,271	9,314,206			476,168,863
1994-95		437,348,345	-0.6	97,377,074	2.3	801,806	8,457,169	8,941,255		5,741,869	522,267,058
1995-96		441,540,410	1.0	100,587,658	3.3	1,358,133	8,287,203	9,069,004		3,718,235	527,131,963
1996-97		447,210,335	1.3	106,642,680	6.0	1,421,537	8,107,014	9,944,562		5,908,549	540,288,451
1997-98		457,879,601	2.4	107,701,165	1.0	1,481,338	8,490,287	9,981,783		4,428,428	550,055,786
1998-99		466,337,924	1.8	110,423,885	2.5	1,323,599	8,698,707	10,173,395		5,486,610	562,052,718
1999-00		487,776,151	4.6	87,393,430	-20.9	1,683,484	9,044,950	10,167,930		2,284,298	556,557,515
2000-01		497,483,688	2.0	48,004,143	-45.1	1,595,454	9,223,348	12,041,812		645,519	523,272,736
2001-02		505,234,062	1.6	42,448,528	-11.6	1,782,110	9,397,426	10,512,311		0	525,990,743
2002-03		518,941,586	2.7	41,752,745	-1.6	1,460,486	9,621,175	10,650,990		0	538,961,680
2003-04		546,620,627	5.3	44,930,451	7.6	1,697,015	10,131,312	11,321,456		4,107,257	572,508,552
2004-05		575,901,018	5.4	47,066,586	4.8	1,516,426	10,231,410	12,273,160	30,000,000	6,704,855	575,651,463
2005-06	OLD	596,200,000	3.5	49,300,000	4.7	1,800,000	11,100,000	12,500,000	30,000,000	3,100,000	593,200,000
2005-06	EDR	593,972,124	3.1	48,953,897	4.0	2,062,274	13,203,125	12,298,491	30,000,000	5,087,603	590,449,734
2005-06	EOG	593,972,124	3.1	48,953,897	4.0	2,062,274	13,203,125	12,298,491	30,000,000	5,087,603	590,449,734
2005-06	DPT	593,972,124	3.1	48,953,897	4.0	2,062,274	13,203,125	12,298,491	30,000,000	5,087,603	590,449,734
2005-06	NEW	593,972,124	3.1	48,953,897	4.0	2,062,274	13,203,125	12,298,491	30,000,000	5,087,603	590,449,734
2006-07	OLD	612,000,000	2.7	50,600,000	2.6	1,900,000	11,400,000	12,800,000	0	3,100,000	639,600,000
2006-07	EDR	609,900,000	2.7	50,600,000	3.4	1,900,000	11,300,000	12,800,000	0	4,400,000	638,900,000
2006-07	EOG	609,900,000	2.7	50,600,000	3.4	1,900,000	11,300,000	12,800,000	0	4,400,000	638,900,000
2006-07	DPT	609,900,000	2.7	50,600,000	3.4	1,900,000	11,300,000	12,800,000	0	4,400,000	638,900,000
2006-07	NEW	609,900,000	2.7	50,600,000	3.4	1,900,000	11,300,000	12,800,000	0	4,400,000	638,900,000
2007-08	OLD	626,200,000	2.3	5,400,000	-89.3	900,000	11,600,000	0	0	3,900,000	622,200,000
2007-08	EDR	624,800,000	2.4	5,400,000	-89.3	900,000	11,600,000	0	0	3,900,000	621,600,000
2007-08	EOG	624,800,000	2.4	5,400,000	-89.3	900,000	11,600,000	0	0	3,900,000	621,600,000
2007-08	DPT	624,800,000	2.4	5,400,000	-89.3	900,000	11,600,000	0	0	3,900,000	621,600,000
2007-08	NEW	624,800,000	2.4	5,400,000	-89.3	900,000	11,600,000	0	0	3,900,000	621,600,000

TABLE 12B  
BEVERAGE TAXES - CONSUMPTION IN GALLONS

	BEER (Millions)					WINE		SPIRITS		
	Quarts	Kegs	Pints	Total	% chg	Millions	% chg	Millions	% chg	
1985-86	7.2	28.0	277.3	312.5	2.9	29.6	3.9	25.2	-1.8	
1986-87	7.2	29.7	288.9	325.8	4.3	32.2	9.0	24.8	-1.3	
1987-88	7.2	30.6	298.2	336.0	3.1	32.4	0.6	25.1	1.1	
1988-89	7.6	31.9	307.8	347.3	3.4	31.7	-2.4	24.7	-1.5	
1989-90	8.1	33.8	313.0	354.9	2.2	31.6	-0.2	25.8	4.4	
1990-91	9.0	35.9	310.4	355.3	0.1	30.7	-2.8	25.5	-1.0	
1991-92	10.3	38.2	301.6	350.1	-1.5	29.6	-3.6	25.4	-0.6	
1992-93	11.8	39.7	309.5	361.0	3.1	28.7	-3.0	26.1	2.8	
1993-94	14.6	38.9	310.2	363.7	0.7	29.1	1.4	25.2	-3.4	
1994-95	16.4	38.8	309.8	365.0	0.4	30.3	4.0	24.0	-4.7	
1995-96	18.1	39.3	310.5	367.8	0.8	33.4	10.2	23.6	-1.8	
1996-97	20.3	39.1	309.0	368.4	0.2	35.2	5.4	23.8	1.2	
1997-98	19.9	39.2	312.3	371.4	0.8	36.9	4.9	24.3	1.9	
1998-99	18.4	38.4	323.3	380.4	2.4	38.1	1.2	24.6	1.2	
1999-00	17.5	39.0	331.2	387.6	1.9	41.4	8.7	26.1	6.2	
2000-01	16.5	39.3	337.0	392.8	1.3	42.6	2.9	26.9	3.0	
2001-02	20.8	39.6	340.3	400.7	2.0	43.5	2.1	27.1	0.7	
2002-03	24.2	40.3	339.8	404.3	0.9	46.2	6.2	28.1	3.7	
2003-04	25.2	41.0	349.6	415.8	2.9	49.8	7.8	29.9	6.4	
2004-05	25.3	41.3	362.3	428.9	3.1	50.1	0.6	32.2	7.6	
2005-06	OLD	24.4	42.5	374.8	441.7	3.0	55.6	11.0	33.6	4.3
2005-06	EDR	24.0	42.2	376.6	442.8	3.2	54.9	9.6	33.1	2.8
2005-06	EOG	24.0	42.2	376.6	442.8	3.2	54.9	9.6	33.1	2.8
2005-06	DPT	24.0	42.2	376.6	442.8	3.2	54.9	9.6	33.1	2.8
2005-06	NEW	24.0	42.2	376.6	442.8	3.2	54.9	9.6	33.1	2.8
2006-07	OLD	25.0	43.5	383.4	451.9	2.3	57.4	3.2	34.5	2.7
2006-07	EDR	23.7	43.5	385.7	452.9	2.3	56.4	2.7	34.5	4.2
2006-07	EOG	23.7	43.5	385.7	452.9	2.3	56.4	2.7	34.5	4.2
2006-07	DPT	23.7	43.5	385.7	452.9	2.3	56.4	2.7	34.5	4.2
2006-07	NEW	23.7	43.5	385.7	452.9	2.3	56.4	2.7	34.5	4.2
2007-08	OLD	25.6	44.4	392.2	462.2	2.3	58.8	2.4	35.3	2.3
2007-08	EDR	24.0	44.5	394.6	463.1	2.3	57.7	2.3	35.4	2.6
2007-08	EOG	24.0	44.5	394.6	463.1	2.3	57.7	2.3	35.4	2.6
2007-08	DPT	24.0	44.5	394.6	463.1	2.3	57.7	2.3	35.4	2.6
2007-08	NEW	24.0	44.5	394.6	463.1	2.3	57.7	2.3	35.4	2.6

TABLE 13  
CORPORATE INCOME TAX

5.5% of net income after a \$5,000 exemption

		Receipts (\$ Millions)	% chg	Refunds (\$ Millions)	% of receipts	Net Collections (\$ Millions)	% chg
1985-86		644.0	16.1	41.8	6.5	602.2	14.7
1986-87		738.3	14.6	79.0	10.7	659.3	9.5
1987-88		798.6	8.2	108.3	13.6	690.3	4.7
1988-89		898.5	12.5	100.1	11.1	798.4	15.7
1989-90		808.1	-10.1	108.1	13.4	700.0	-12.3
1990-91		701.6	-13.2	119.5	13.1	582.1	-16.8
1991-92		801.3	14.2	106.2	13.3	695.1	19.4
1992-93		846.6	5.7	90.7	10.7	755.9	8.7
1993-94		1,047.4	23.7	96.4	9.2	951.0	25.8
1994-95		1,063.5	1.5	118.5	11.1	945.0	-0.6
1995-96		1,162.7	9.3	155.1	13.3	1,007.6	6.6
1996-97		1,362.3	17.2	129.5	9.5	1,232.8	22.4
1997-98		1,395.7	2.4	124.4	8.9	1,271.3	3.1
1998-99		1,472.2	5.5	205.2	13.9	1,267.0	-0.3
1999-00		1,406.5	-4.5	217.2	15.4	1,189.3	-6.1
2000-01		1,344.8	-4.4	206.3	15.3	1,138.5	-4.3
2001-02		1,218.5	-9.4	255.2	20.9	963.3	-15.4
2002-03		1,228.1	0.8	267.2	21.8	960.9	-21.1
2003-04		1,344.8	9.5	210.1	15.6	1,134.7	18.1
2004-05		1,729.7	28.6	156.6	9.1	1,573.1	38.6
2005-06	OLD	2,378.0	37.5	187.4	7.9	2,190.6	39.3
2005-06	EDR	2,405.4	39.1	174.2	7.2	2,231.2	41.8
2005-06	EOG	2,405.4	39.1	174.2	7.2	2,231.2	41.8
2005-06	DPT	2,405.4	39.1	174.2	7.2	2,231.2	41.8
2005-06	NEW	2,405.4	39.1	174.2	7.2	2,231.2	41.8
2006-07	OLD	2,438.8	2.6	220.5	9.0	2,218.3	1.3
2006-07	EDR	2,502.0	4.0	181.6	7.3	2,320.4	4.0
2006-07	EOG	2,653.4	10.3	174.0	6.6	2,479.4	11.1
2006-07	DPT	2,659.9	10.6	130.2	4.9	2,529.7	13.4
2006-07	NEW	2,621.5	9.0	150.2	5.7	2,471.3	10.8
2007-08	OLD	2,477.5	1.6	286.4	11.6	2,191.1	-1.2
2007-08	EDR	2,576.4	3.0	286.4	11.1	2,290.0	-1.3
2007-08	EOG	2,709.4	2.1	223.8	8.3	2,485.6	0.3
2007-08	DPT	2,739.7	3.0	149.1	5.4	2,590.6	2.4
2007-08	NEW	2,676.6	2.1	223.8	8.4	2,452.8	-0.7

TABLE 14A  
DOCUMENTARY STAMP TAX COLLECTIONS (\$ Millions)

Documents relating to real property - \$.70 per \$100

Corporate shares, bonds, certificates of indebtedness, promissory notes, wage assignments, retail charge accounts - \$0.35 per \$100.

	<u>OLD</u>	<u>% chg</u>	<u>EDR</u>	<u>% chg</u>	<u>EOG</u>	<u>% chg</u>	<u>DPT</u>	<u>% chg</u>	<u>NEW</u>	<u>% chg</u>
1985-86	339.9	11.3								
1986-87	416.1	22.4								
1987-88	441.0	6.0								
1988-89	447.5	1.5								
1989-90	429.6	-4.0								
1990-91	470.0	9.4								
1991-92	504.0	7.2								
1992-93	639.0	26.8								
1993-94	774.9	21.3								
1994-95	695.3	-10.3								
1995-96	775.2	11.5								
1996-97	844.2	8.9								
1997-98	1,045.4	23.8								
1998-99	1,185.1	13.4								
1999-00	1,223.5	3.2								
2000-01	1,313.2	7.3								
2001-02	1,572.5	19.7								
2002-03	2,001.5	27.3								
2003-04	2,632.1	31.5								
2004-05	3,365.2	27.9								
2005-06	3,996.2	18.8	4,058.3	20.6	4,058.3	20.6	4,058.3	20.6	4,058.3	20.6
2006-07	3,466.8	-13.2	3,009.4	-25.8	3,361.5	-17.2	3,196.2	-21.2	3,102.8	-23.5
2007-08	3,414.8	-1.5	2,808.5	-6.7	2,929.1	-12.9	2,957.5	-7.5	2,883.0	-7.1
2008-09	3,500.2	2.5	3,084.2	9.8	3,285.5	12.2	2,990.6	1.1	3,037.4	5.4
2009-10	3,622.7	3.5	3,351.9	8.7	3,557.1	8.3	3,170.1	6.0	3,261.0	7.4
2010-11	3,843.7	6.1	3,634.7	8.4	3,832.6	7.7	3,418.9	7.8	3,526.8	8.2
2011-12	4,058.9	5.6	3,839.3	5.6	4,085.8	6.6	3,672.5	7.4	3,755.9	6.5
2012-13	4,233.4	4.3	3,998.5	4.1	4,327.1	5.9	3,929.3	7.0	3,963.9	5.5
2013-14	4,449.3	5.1	4,140.0	3.5	4,526.8	4.6	4,158.7	5.8	4,149.4	4.7
2014-15	4,694.0	5.5	4,281.4	3.4	4,730.2	4.5	4,381.5	5.4	4,331.5	4.4
2015-16	4,942.8	5.3	4,494.7	5.0	4,971.4	5.1	4,649.4	6.1	4,572.1	5.6

TABLE 14B  
DOCUMENTARY STAMP TAX DISTRIBUTIONS (\$ Millions)

		Total Receipts	Service Charge	Outstanding P2000 & Florida Forever Debt Service	Authorized Florida Forever Debt Service	Beach Restoration	Marine Conservation	Infrastructure/ Growth Management	General Revenue	DOR Admin Costs	Distributions to other Trust Funds
1985-86		339.9							264.1	1.3	82.5
1986-87		416.1							304.6	1.5	104.1
1987-88		441.0							267.9	2.0	144.3
1988-89		447.5							271.4	2.6	146.2
1989-90		429.6							261.1	3.5	138.8
1990-91		470.0	32.0						305.8	4.1	107.2
1991-92		504.0	34.9						359.1	5.2	105.4
1992-93		639.0	44.6	54.3					369.9	5.0	160.0
1993-94		774.9	54.1	76.8					431.8	6.2	199.9
1994-95		695.3	48.6	97.5					359.3	4.7	188.4
1995-96		775.2	54.2	121.8					329.7	6.1	262.6
1996-97		844.2	59.6	145.6					349.4	7.0	277.4
1997-98		1,045.4	72.2	170.5		-			429.6	6.8	357.9
1998-99		1,185.1	82.6	197.6		10.0			479.9	6.1	407.3
1999-00		1,223.5	84.7	232.9		20.0			453.8	5.8	413.7
2000-01		1,313.2	91.9	253.5		30.0	2.0		479.2	7.8	447.8
2001-02		1,572.5	109.3	274.5		30.0	2.0		602.9	7.2	535.5
2002-03		2,001.5	140.1	292.6		30.0	2.0		840.9	8.1	687.7
2003-04		2,632.1	183.9	317.4		30.0	2.0		1,181.0	8.3	904.9
2004-05		3,365.2	235.2	321.1		30.0	2.0		1,601.2	8.7	1,167.8
2005-06	OLD	3,996.2	279.7	343.9	3.1	30.0	2.0	750.0	1,198.6	9.3	1,379.6
2005-06	EDR	4,058.3	283.7	333.0	-	30.0	2.0	750.0	1,241.8	9.3	1,408.5
2005-06	EOG	4,058.3	283.7	333.0	-	30.0	2.0	750.0	1,241.8	9.3	1,408.5
2005-06	DPT	4,058.3	283.7	333.0	-	30.0	2.0	750.0	1,241.8	9.3	1,408.5
2005-06	NEW	4,058.3	283.7	333.0	-	30.0	2.0	750.0	1,241.8	9.3	1,408.5
2006-07	OLD	3,466.8	242.7	352.2	29.8	30.0	2.0	750.0	855.0	9.5	1,195.3
2006-07	EDR	3,009.4	210.7	364.9	-	30.0	2.0	750.0	605.6	9.5	1,036.4
2006-07	EOG	3,361.5	235.3	364.9	-	30.0	2.0	750.0	810.7	9.5	1,158.8
2006-07	DPT	3,196.2	223.7	364.9	-	30.0	2.0	750.0	714.5	8.8	1,102.0
2006-07	NEW	3,102.8	217.2	364.9	-	30.0	2.0	750.0	660.1	8.8	1,069.5
2007-08	OLD	3,414.8	239.0	352.1	36.7	30.0	2.0	750.0	1,387.2	9.7	607.8
2007-08	EDR	2,808.5	196.6	363.6	19.7	30.0	2.0	750.0	855.3	9.7	581.3
2007-08	EOG	2,929.1	205.0	363.6	19.7	30.0	2.0	750.0	962.2	9.7	586.6
2007-08	DPT	2,957.5	207.0	363.6	19.7	30.0	2.0	750.0	986.5	10.7	587.7
2007-08	NEW	2,883.0	201.8	363.6	19.7	30.0	2.0	750.0	920.4	10.7	584.5

TABLE 15  
TOBACCO TAX

For cigarettes of common size, \$.339 per pack. For other products see Chapter 210, Florida Statutes.

		Cigarette Tax Collections	% chg	GR share From Cig Tax	Other Tobacco Products	Total Tobacco GR	Distribution to Moffitt Center	Distribution to PMATF
1986-87		331,326,524	15.7	128,150,103	9,777,233	137,927,336		
1987-88		340,329,931	2.7	132,727,813	10,439,366	143,167,179		
1988-89		333,495,497	-2.0	131,116,096	11,154,838	142,270,934		
1989-90		328,430,723	-1.5	129,394,722	12,450,852	141,845,574		
INCREASE FROM \$.24 TO \$.339 PER PACK								
1990-91		442,874,626	30.5	120,609,281	14,430,197	135,039,477		123,623,197
1991-92		422,327,297	-4.6	114,578,503	15,070,650	129,649,153		113,094,134
1992-93		432,618,735	2.4	117,322,836	16,360,050	133,682,886		116,133,555
1993-94		423,238,121	-2.2	114,355,012	17,503,578	131,858,590		113,196,068
1994-95		433,767,562	2.5	117,621,393	18,566,262	136,187,655		117,621,393
1995-96		438,735,551	1.1	118,654,291	19,497,897	138,152,188		118,654,291
1996-97		424,404,810	-3.3	114,832,007	19,287,296	134,119,303		113,668,169
1997-98		447,082,058	10.3	121,098,264	21,000,623	142,098,887		119,870,917
1998-99		432,623,935	-3.2	111,936,743	20,632,496	132,569,239	4,500,000	115,635,736
1999-00		421,236,834	-2.6	103,485,313	21,864,173	125,349,486	10,529,317	112,479,981
2000-01		419,247,235	-0.5	249,951,903	23,528,834	273,480,737	10,279,894	112,837,842
2001-02		422,864,590	0.9	251,894,210	23,598,789	275,492,999	10,200,000	110,300,000
2002-03		416,085,041	-1.6	247,616,020	25,150,280	272,766,300	11,222,420	113,000,000
2003-04		418,713,225	0.6	248,510,555	27,692,945	276,203,500	11,220,082	113,000,000
2004-05		439,174,476	4.9	258,310,429	29,044,093	287,354,522	15,933,362	119,581,673
2005-06	OLD	424,300,000	-3.4	248,100,000	25,300,000	273,400,000	15,900,000	114,100,000
2005-06	EDR	429,331,794	-2.2	250,166,834	27,462,470	277,629,304	16,312,264	115,150,676
2005-06	EOG	429,331,794	-2.2	250,166,834	27,462,470	277,629,304	16,312,264	115,150,676
2005-06	DPT	429,331,794	-2.2	250,166,834	27,462,470	277,629,304	16,312,264	115,150,676
2005-06	NEW	429,331,794	-2.2	250,166,834	27,462,470	277,629,304	16,312,264	115,150,676
2006-07	OLD	426,400,000	0.5	249,400,000	29,000,000	278,400,000	16,000,000	114,700,000
2006-07	EDR	423,000,000	-1.5	247,300,000	31,500,000	278,800,000	15,900,000	113,800,000
2006-07	EOG	423,000,000	-1.5	247,300,000	31,500,000	278,800,000	15,900,000	113,800,000
2006-07	DPT	423,000,000	-1.5	247,300,000	31,500,000	278,800,000	15,900,000	113,800,000
2006-07	NEW	423,000,000	-1.5	247,300,000	31,500,000	278,800,000	15,900,000	113,800,000
2007-08	OLD	428,600,000	0.5	250,700,000	30,000,000	280,700,000	16,000,000	115,200,000
2007-08	EDR	425,100,000	0.5	248,600,000	33,900,000	282,500,000	15,900,000	114,300,000
2007-08	EOG	425,100,000	0.5	248,600,000	33,900,000	282,500,000	15,900,000	114,300,000
2007-08	DPT	425,100,000	0.5	248,600,000	33,900,000	282,500,000	15,900,000	114,300,000
2007-08	NEW	425,100,000	0.5	248,600,000	33,900,000	282,500,000	15,900,000	114,300,000

TABLE 16  
INSURANCE PREMIUM TAX (\$ Millions)

Chapter 624, Florida Statutes

		Cash Adjustments	DOR Collections After Credits	Available For Distribution	Emergency Management Surcharge	Distribution to DMS	Distribution to DFS TF	DOR Distribution to GR	Surplus Lines Distribution to GR	Total Distribution to GR	Refunds
1987-88*		-11.7	295.6	271.2			55.3	215.9		215.9	12.7
	*INCLUDES FIVE PAYMENTS DUE TO LAW CHANGE										
1988-89		-8.5	240.3	210.1			57.0	153.0		153.0	21.8
1989-90		-13.4	293.7	258.0			60.0	198.0		198.0	22.3
1990-91		22.0	274.8	258.1			65.6	192.5	6.7	199.2	38.7
	BEGIN PAYING REFUNDS FROM GENERAL REVENUE										
1991-92		0.7	270.0	270.7			67.0	203.7	9.4	213.1	48.8
1992-93		0.1	278.1	278.2			56.9	221.3	10.3	231.5	26.7
1993-94		1.4	306.2	307.6	12.4		57.2	238.0	12.6	250.6	22.2
1994-95		0.4	322.7	323.1	14.4		87.8	220.9	13.5	234.4	30.6
1995-96		-14.6	361.4	346.8	14.5	63.4	16.4	252.0	17.5	269.5	31.9
1996-97		-10.2	375.1	364.9	12.0	73.5	14.5	265.0	18.6	283.6	48.0
1997-98		3.0	385.0	388.0	13.0	80.4	18.4	276.3	19.2	295.5	30.6
1998-99		-6.9	359.3	352.4	12.5	83.8	18.0	238.1	19.8	257.9	45.4
1999-00		10.3	370.7	381.0	13.1	85.7	19.2	263.0	22.2	285.2	31.0
2000-01		-8.9	383.4	374.5	11.2	87.4	18.6	257.3	25.8	283.1	34.5
2001-02		3.0	426.1	429.1	13.3	98.8	21.2	295.8	35.2	331.0	25.1
2002-03		-2.6	515.4	512.8	14.2	113.7	24.9	360.0	51.1	411.1	23.5
2003-04		-20.8	577.8	557.0	13.3	127.5	24.1	392.0	100.1	492.1	24.3
2004-05		-10.3	621.6	611.3	15.2	133.6	27.5	435.0	110.7	545.7	23.5
2005-06	OLD	-1.3	682.6	681.3	15.4	151.0	28.5	486.5	133.2	619.7	25.9
2005-06	EDR	-14.5	678.3	663.8	14.0	146.1	29.3	474.4	137.3	611.7	23.9
2005-06	EOG	-14.5	678.3	663.8	14.0	146.1	29.3	474.4	137.3	611.7	23.9
2005-06	DPT	-14.5	678.3	663.8	14.0	146.1	29.3	474.4	137.3	611.7	23.9
2005-06	NEW	-14.5	678.3	663.8	14.0	146.1	29.3	474.4	137.3	611.7	23.9
2006-07	OLD	-2.0	724.0	722.0	15.7	163.7	30.8	511.8	151.0	662.8	27.5
2006-07	EDR	-11.6	735.6	724.0	15.8	157.0	33.5	517.7	152.8	670.5	37.6
2006-07	EOG	-0.8	724.0	723.2	15.0	166.0	33.2	510.9	156.1	667.0	35.7
2006-07	DPT	-0.2	774.7	774.5	14.8	157.8	30.3	571.7	152.8	724.5	43.7
2006-07	NEW	-0.9	741.0	740.1	15.0	166.0	33.2	525.9	156.1	682.0	35.7
2007-08	OLD	-2.3	771.0	768.7	15.9	175.1	33.1	544.6	168.8	713.4	29.3
2007-08	EDR	-13.0	790.9	777.9	16.6	167.3	35.8	558.2	160.4	718.6	23.6
2007-08	EOG	-0.8	792.7	791.9	15.4	179.6	37.9	555.8	168.4	724.2	37.4
2007-08	DPT	-0.6	865.9	865.3	14.8	165.9	31.6	653.1	168.8	821.9	34.3
2007-08	NEW	-4.0	817.7	813.7	15.4	179.6	37.9	580.8	168.4	749.2	37.4

TABLE 17  
PARI-MUTUEL TAXES (\$ Millions)

Includes taxes on handle, attendance, license fees, cardrooms, intertrack wagering, and slot machine licenses.

		Total Collections	% chg	General Revenue	% chg
1985-86		119.3	-0.7	79.0	-3.8
1986-87		125.1	4.9	89.3	13.1
1987-88		127.7	2.1	87.5	-2.0
1988-89		114.7	-10.2	74.8	-14.5
1989-90		110.5	-3.7	69.9	-6.6
1990-91		106.6	-3.5	66.6	-4.7
1991-92		102.0	-4.3	58.3	-12.4
1992-93		114.5	12.3	67.5	15.8
1993-94		102.5	-10.5	63.9	-5.5
1994-95		94.6	-7.7	52.6	-17.7
1995-96		89.6	-5.3	46.0	-12.6
1996-97		73.8	-17.7	31.8	-30.8
1997-98		69.1	-6.3	25.6	-19.5
1998-99		59.7	-13.6	14.0	-45.3
1999-00		57.5	-3.7	13.0	-7.1
2000-01		34.7	-39.7	16.6	27.7
2001-02		35.1	1.2	18.6	12.0
2002-03		23.7	-32.5	17.1	-7.9
2003-04		32.1	35.4	23.7	38.5
2004-05		30.2	-5.8	18.4	-22.5
2005-06	OLD	31.0	2.6	15.6	-15.2
2005-06	EDR	31.4	4.0	16.0	-13.0
2005-06	EOG	31.4	4.0	16.0	-13.0
2005-06	DPT	31.4	4.0	16.0	-13.0
2005-06	NEW	31.4	4.0	16.0	-13.0
2006-07	OLD *	29.7	-4.2	23.0	47.4
2006-07	EDR *	31.7	1.0	33.4	108.8
2006-07	EOG *	31.7	1.0	33.4	108.8
2006-07	DPT *	31.7	1.0	33.4	108.8
2006-07	NEW *	31.7	1.0	33.4	108.8
2007-08	OLD *	31.2	5.1	22.5	-2.2
2007-08	EDR *	30.7	-3.2	23.0	-31.1
2007-08	EOG *	30.7	-3.2	23.0	-31.1
2007-08	DPT *	30.7	-3.2	23.0	-31.1
2007-08	NEW *	30.7	-3.2	23.0	-31.1

\* The General Revenue distribution includes \$14.6 million in FY 2006-07 and \$4.5 million in FY 2007-08 from slot machine licensing. The old estimate included \$4.9 million in each fiscal year.

TABLE 18  
INTANGIBLES TAX

Types "B" & "D" - Beginning FY 2000-01, 1 mill annually on stocks, bonds, notes, etc. Tax repealed effective January 1, 2007.

Type "C" - 2 mills on recordation of mortgages or liens secured by Florida realty.

		Types "B" & "D"		Type "C"		Less:	Less:	Less: Cash	Amount	County	General
		Collections	% chg	Collections	% chg	Refunds	Adminis- trative Costs	Adjustments	to be Distributed	Revenue Sharing	Revenue
1989-90		310.6	7.2	107.6	-5.9	2.6	20.2	-28.1	423.5	245.5	178.0
1990-91		433.0	39.4	85.7	-20.3	3.4	23.2	0.4	491.7	201.7	290.0
1991-92		493.7	14.0	92.6	8.0	4.9	29.3	0.4	551.6	227.1	324.5
1992-93		668.9	35.5	114.5	23.7	4.5	29.5	0.6	748.8	256.4	492.4
1993-94		686.9	2.7	149.0	30.1	6.9	33.7	-36.3	831.7	302.2	529.5
1994-95		708.8	3.2	109.2	-26.7	5.1	31.1	2.9	778.9	258.8	520.1
1995-96		762.1	7.5	133.8	22.5	8.7	38.5	-7.6	856.3	298.9	557.4
1996-97		807.3	5.9	145.2	8.5	20.9	42.9	14.5	874.1	273.7	600.4
1997-98		993.7	23.1	190.8	31.5	10.1	41.3	-9.6	1142.7	386.7	756.0
Exempt 1/3 of accounts receivable (B&D).											
1998-99		975.8	-1.8	234.1	22.7	17.1	35.1	14.4	1143.4	392.2	751.2
Exempt 2/3 of accounts receivable, lower rate from 2 mills to 1.5 mills (B&D).											
1999-00		784.7	-19.6	209.9	-10.3	23.9	40.1	0.0	930.7	352.2	578.5
Exempt all of accounts receivable, lower rate from 1.5 mills to 1 mill (B&D).											
2000-01		479.5	-38.9	237.8	13.3	13.0	45.1	36.1	695.3	34.5	660.8
2001-02		450.5	-6.0	332.8	39.9	11.4	45.3	-0.2	726.8		726.8
2002-03		366.3	-18.7	460.5	38.4	12.6	50.2	-1.4	765.4		765.4
Increase exemption to first \$250,000/\$500,000 of taxable assets for returns due beginning in 2004 (B&D).											
2003-04		275.1	-24.9	582.0	26.4	12.0	51.0	-0.9	795.0		795.0
2004-05		303.0	10.1	678.1	16.5						981.1
2005-06	OLD	188.8	-37.7	852.8	25.8						1041.6
2005-06	EDR	194.5	-35.8	890.5	31.3						1085.0
2005-06	EOG	194.5	-35.8	890.5	31.3						1085.0
2005-06	DPT	194.5	-35.8	890.5	31.3						1085.0
2005-06	NEW	194.5	-35.8	890.5	31.3						1085.0
2006-07	OLD	30.6	-83.8	718.9	-15.7						749.5
2006-07	EDR	44.9	-76.9	696.8	-21.8						741.7
2006-07	EOG	42.2	-78.3	677.9	-23.9						720.1
2006-07	DPT	49.1	-74.8	705.0	-20.8						754.1
2006-07	NEW	44.9	-76.9	696.8	-21.8						741.7
2007-08	OLD	0.0	-100.0	706.8	-1.7						706.8
2007-08	EDR	6.0	-86.6	618.5	-11.2						624.5
2007-08	EOG	0.0	-100.0	582.0	-14.1						582.0
2007-08	DPT	17.0	-65.4	670.8	-4.9						687.8
2007-08	NEW	6.0	-86.6	618.5	-11.2						624.5

TABLE 19  
ESTATE TAX

Chapter 198, F.S. The state tax is equal to the state tax credit allowed against the federal estate tax liability.

		<u>Estimated base before Federal law change</u>	<u>% chg</u>	<u>Receipts</u>	<u>% chg</u>
1986-87				157,475,807	18.5
1987-88				183,422,183	16.5
1988-89				198,053,370	8.0
1989-90				257,750,596	30.1
1990-91				301,032,057	16.8
1991-92				291,419,663	-3.2
1992-93				307,471,279	5.5
1993-94				359,004,430	16.8
1994-95				419,976,734	17.0
1995-96				421,710,386	0.4
1996-97				546,872,466	29.7
1997-98				595,029,096	8.8
1998-99				674,057,329	13.3
1999-00				778,659,967	15.5
2000-01				767,137,728	-1.5
2001-02				751,293,360	-2.1
Begin phaseout of federal credit for state tax. *					
2002-03		698,000,000	-7.1	558,415,379	-25.7
2003-04		693,300,000	-0.7	382,667,040	-31.5
2004-05		969,700,000	39.9	324,447,976	-15.2
2005-06	OLD	1,040,600,000	7.3	67,500,000	-79.2
2005-06	EDR	1,040,600,000	7.3	71,430,865	-78.0
2005-06	EOG	1,040,600,000	7.3	71,430,865	-78.0
2005-06	DPT	1,040,600,000	7.3	71,430,865	-78.0
2005-06	NEW	1,040,600,000	7.3	71,430,865	-78.0
2006-07	OLD	1,122,600,000	7.9	3,000,000	-95.6
2006-07	EDR	1,122,600,000	7.9	16,000,000	-77.6
2006-07	EOG	1,323,760,000	27.2	9,000,000	-87.4
2006-07	DPT	1,122,600,000	7.9	12,500,000	-82.5
2006-07	NEW	1,122,600,000	7.9	12,500,000	-82.5
2007-08	OLD	1,203,500,000	7.2	0	-100.0
2007-08	EDR	1,203,500,000	7.2	0	-100.0
2007-08	EOG	1,436,080,000	8.5	0	-100.0
2007-08	DPT	1,203,500,000	7.2	3,000,000	-76.0
2007-08	NEW	1,203,500,000	7.2	3,000,000	-76.0

\* Federal law reduces the allowable state tax credit by 25% on October 1, 2002; 50% on October 1, 2003; 75% on October 1, 2004; and is completely phased out on October 1, 2005.

TABLE 20  
INTEREST EARNINGS

		<u>Receipts</u>	<u>% chg</u>
1985-86		80,872,663	-11.7
1986-87		63,643,172	-21.3
1987-88		78,541,589	23.4
1988-89		107,255,431	36.6
1989-90		108,623,918	1.3
1990-91		106,619,269	-1.8
1991-92		89,404,504	-16.1
1992-93		96,054,366	7.4
1993-94		83,920,436	-12.6
1994-95		115,868,563	38.1
1995-96		145,466,290	25.5
1996-97		158,822,062	9.2
1997-98		217,874,378	37.2
1998-99		214,890,604	-1.4
1999-00		230,793,961	7.4
2000-01		300,555,877	30.2
2001-02		227,001,003	-24.5
2002-03		271,954,944	19.8
2003-04		194,286,234	-28.6
2004-05		261,881,176	34.8
<hr/>			
2005-06	OLD	325,900,000	24.4
2005-06	EDR	320,817,210	22.5
2005-06	EOG	320,817,210	22.5
2005-06	DPT	320,817,210	22.5
2005-06	NEW	320,817,210	22.5
<hr/>			
2006-07	OLD	391,000,000	20.0
2006-07	EDR	448,000,000	39.6
2006-07	EOG	448,000,000	39.6
2006-07	DPT	448,000,000	39.6
2006-07	NEW	448,000,000	39.6
<hr/>			
2007-08	OLD	380,700,000	-2.6
2007-08	EDR	380,700,000	-15.0
2007-08	EOG	380,700,000	-15.0
2007-08	DPT	380,700,000	-15.0
2007-08	NEW	380,700,000	-15.0

TABLE 21  
DRIVERS' LICENSE FEES

		<u>Receipts</u>	<u>% chg</u>
1985-86		44,901,497	37.2
1986-87		45,247,131	0.8
1987-88		56,270,678	24.4
1988-89		52,289,983	-7.1
1989-90		36,882,586	-29.5
1990-91		40,716,876	10.4
1991-92		60,471,620	48.5
1992-93		55,974,465	-7.4
1993-94		54,778,359	-2.1
1994-95		52,876,623	-3.5
1995-96		49,761,557	-5.9
1996-97		52,659,669	5.8
1997-98		61,187,615	16.2
1998-99		62,157,077	1.6
1999-00		63,507,602	2.2
2000-01		62,957,909	-0.9
2001-02		58,677,697	-6.8
2002-03		61,261,038	4.4
2003-04		66,459,326	8.5
2004-05		73,609,523	10.8
<hr/>			
2005-06	OLD	74,000,000	0.5
2005-06	EDR	74,386,672	1.1
2005-06	EOG	74,386,672	1.1
2005-06	DPT	74,386,672	1.1
2005-06	NEW	74,386,672	1.1
<hr/>			
2006-07	OLD	73,400,000	-0.8
2006-07	EDR	74,200,000	-0.3
2006-07	EOG	74,500,000	0.2
2006-07	DPT	74,500,000	0.2
2006-07	NEW	74,500,000	0.2
<hr/>			
2007-08	OLD	71,400,000	-2.7
2007-08	EDR	73,800,000	-0.5
2007-08	EOG	72,900,000	-2.1
2007-08	DPT	72,900,000	-2.1
2007-08	NEW	72,900,000	-2.1

TABLE 22  
MEDICAL AND HOSPITAL FEES

		<u>Receipts</u>	<u>% chg</u>
1985-86		45,048,617	21.6
1986-87		36,537,635	-18.9
1987-88		53,877,446	47.5
1988-89		57,823,114	7.3
1989-90		70,449,649	21.8
1990-91		108,034,647	53.4
1991-92		102,927,775	-4.7
1992-93		114,526,992	11.3
1993-94		113,928,452	-0.5
1994-95		118,763,958	4.2
1995-96		113,979,201	-4.0
1996-97		129,573,661	13.7
1997-98		99,799,693	-23.0
1998-99		104,530,714	4.7
1999-00		118,923,962	13.8
2000-01		127,432,767	7.2
2001-02		134,508,464	5.6
2002-03		140,868,743	4.7
2003-04		165,914,736	17.8
2004-05		181,160,363	9.2
<hr/>			
2005-06	OLD	183,500,000	1.3
2005-06	EDR	180,986,966	-0.1
2005-06	EOG	180,986,966	-0.1
2005-06	DPT	180,986,966	-0.1
2005-06	NEW	180,986,966	-0.1
<hr/>			
2006-07	OLD	202,400,000	10.3
2006-07	EDR	197,500,000	9.1
2006-07	EOG	197,500,000	9.1
2006-07	DPT	197,500,000	9.1
2006-07	NEW	197,500,000	9.1
<hr/>			
2007-08	OLD	219,000,000	8.2
2007-08	EDR	213,800,000	8.3
2007-08	EOG	213,800,000	8.3
2007-08	DPT	213,800,000	8.3
2007-08	NEW	213,800,000	8.3

TABLE 23  
 AUTO TITLE AND LIEN FEES

		<u>Receipts</u>	<u>% chg</u>
1985-86		18,610,199	7.8
1986-87		19,347,235	4.0
1987-88		21,228,000	9.7
1988-89		20,877,421	-1.7
1989-90		22,226,942	6.5
1990-91		21,518,984	-3.2
1991-92		19,669,089	-8.6
1992-93		21,565,636	9.6
1993-94		21,921,954	1.7
1994-95		22,944,177	4.7
1995-96		23,541,830	2.6
1996-97		24,729,324	5.0
1997-98		24,015,114	-2.9
1998-99		24,268,036	1.1
1999-00		30,298,211	24.8
2000-01		28,555,377	-5.8
2001-02		27,736,583	-2.9
2002-03		28,065,435	1.2
2003-04		31,489,144	12.2
2004-05		32,684,421	3.8
<hr/>			
2005-06	OLD	34,800,000	6.5
2005-06	EDR	34,474,783	5.5
2005-06	EOG	34,474,783	5.5
2005-06	DPT	34,474,783	5.5
2005-06	NEW	34,474,783	5.5
<hr/>			
2006-07	OLD	35,800,000	2.9
2006-07	EDR	33,800,000	-2.0
2006-07	EOG	33,800,000	-2.0
2006-07	DPT	33,800,000	-2.0
2006-07	NEW	33,800,000	-2.0
<hr/>			
2007-08	OLD	36,900,000	3.1
2007-08	EDR	34,500,000	2.1
2007-08	EOG	34,400,000	1.8
2007-08	DPT	34,400,000	1.8
2007-08	NEW	34,400,000	1.8

TABLE 24  
SEVERANCE TAX (\$ Millions)

Variable rates as a percent of value at point of severance for phosphate and gas extraction (see Chapter 211, Florida Statutes),

		DISTRIBUTIONS							
		Receipts Oil & Gas	Receipts Solid	General Revenue	Cons. & Rec. Lands TF	Counties	NMLR TF	FIPR TF	MTF
1985-86		17.4	94.4	58.8	35.0	5.8	8.5	4.1	
1986-87		14.7	68.1	28.3	40.0	7.0	6.5	3.0	
1987-88		9.3	66.9	67.8	0.0	4.7	0.0	0.0	
1988-89		8.9	53.9	59.7	0.0	3.1	0.0	0.0	
1989-90		9.5	56.4	37.4	10.0	5.6	14.0	3.1	
1990-91		9.1	55.9	35.3	10.0	5.9	11.5	2.3	
1991-92		7.0	60.2	36.2	10.0	6.0	10.0	5.0	
1992-93		8.5	56.0	29.3	10.0	6.3	14.4	6.9	
1993-94		6.6	48.3	19.0	10.0	4.7	14.9	3.5	
1994-95		8.4	54.6	23.5	10.0	4.9	15.0	4.1	
1995-96		7.7	57.8	31.9	10.0	4.7	7.4	4.4	4.7
1996-97		10.1	65.7	39.2	10.0	5.2	7.3	5.0	1.4
1997-98		7.2	62.3	35.4	10.0	6.1	6.9	4.8	5.3
1998-99		3.9	63.1	33.2	10.0	5.7	7.3	5.0	5.1
1999-00		6.3	50.6	28.9	10.0	5.2	6.0	4.1	3.6
2000-01		8.3	39.0	20.6	10.0	5.3	0.0	3.2	5.7
2001-02		5.2	34.9	17.7	10.0	5.4	0.0	2.4	4.8
2002-03		5.3	41.4	20.8	10.0	6.1	0.0	3.4	5.5
2003-04		6.3	36.5	4.8	10.0	8.1	11.6	3.2	4.7
2004-05		8.3	50.6	20.7	10.0	12.6	3.4	2.8	5.4
2005-06	OLD	9.2	51.7	23.2	10.0	12.9	3.8	3.4	5.9
2005-06	EDR	9.6	46.0	22.5	10.0	12.9	3.2	3.0	5.5
2005-06	EOG	9.6	46.0	22.5	10.0	12.9	3.2	3.0	5.5
2005-06	DPT	9.6	46.0	22.5	10.0	12.9	3.2	3.0	5.5
2005-06	NEW	9.6	46.0	22.5	10.0	12.9	3.2	3.0	5.5
2006-07	OLD	9.1	50.9	22.8	10.0	12.6	3.7	3.3	5.8
2006-07	EDR	10.2	40.0	19.2	10.0	9.7	2.7	2.4	4.6
2006-07	EOG	10.2	40.0	19.2	10.0	9.7	2.7	2.4	4.6
2006-07	DPT	10.2	40.0	19.2	10.0	9.7	2.7	2.4	4.6
2006-07	NEW	10.2	40.0	19.2	10.0	9.7	2.7	2.4	4.6
2007-08	OLD	9.0	51.1	22.8	10.0	12.7	3.8	3.4	5.8
2007-08	EDR	10.2	40.0	19.2	10.0	9.7	2.7	2.4	4.6
2007-08	EOG	10.2	40.0	19.2	10.0	9.7	2.7	2.4	4.6
2007-08	DPT	10.2	40.0	19.2	10.0	9.7	2.7	2.4	4.6
2007-08	NEW	10.2	40.0	19.2	10.0	9.7	2.7	2.4	4.6

TABLE 25  
SERVICE CHARGES

2001-02		346,954,143		-4.9%		
2002-03		386,416,937		11.4%		
2003-04		433,071,796		12.1%		
2004-05		493,992,889		14.1%		
		OLD	EDR	EOG	DPT	NEW
2005-06	Agriculture Inspection TF	5,200,000	4,991,141	4,991,141	4,991,141	4,991,141
	Dept. of Financial Services TF	37,500,000	37,582,968	37,582,968	37,582,968	37,582,968
	Parimutuel TF	2,200,000	2,205,199	2,205,199	2,205,199	2,205,199
	ABT TF	34,000,000	36,560,162	36,560,162	36,560,162	36,560,162
	Citrus Advertising TF	900,000	976,966	976,966	976,966	976,966
	Professional Regulation TF	3,900,000	4,120,791	4,120,791	4,120,791	4,120,791
	Motor Fuel TF	40,700,000	41,865,146	41,865,146	41,865,146	41,865,146
	Documentary Stamp Tax TF	279,700,000	283,729,405	283,729,405	283,729,405	283,729,405
	All Others	118,900,000	120,023,323	120,023,323	120,023,323	120,023,323
	TOTAL	523,000,000	532,055,101	532,055,101	532,055,101	532,055,101
	Percent Change	5.9%	7.7%	7.7%	7.7%	7.7%
2006-07	Agriculture Inspection TF	5,400,000	5,400,000	5,400,000	5,400,000	5,400,000
	Dept. of Financial Services TF	39,000,000	39,800,000	39,800,000	39,800,000	39,800,000
	Parimutuel TF	3,100,000	4,000,000	4,000,000	4,000,000	4,000,000
	ABT TF	34,200,000	33,900,000	33,900,000	33,900,000	33,900,000
	Citrus Advertising TF	900,000	1,000,000	1,000,000	1,000,000	1,000,000
	Professional Regulation TF	5,100,000	4,800,000	4,800,000	4,800,000	4,800,000
	Motor Fuel TF	19,500,000	19,200,000	19,200,000	19,200,000	19,200,000
	Documentary Stamp Tax TF	242,700,000	210,700,000	235,300,000	223,700,000	217,200,000
	All Others	121,600,000	117,700,000	117,700,000	117,700,000	117,700,000
	TOTAL	471,500,000	436,500,000	461,100,000	449,500,000	443,000,000
	Percent Change	-9.8%	-18.0%	-13.3%	-15.5%	-16.7%
2007-08	Agriculture Inspection TF	5,600,000	5,600,000	5,600,000	5,600,000	5,600,000
	Dept. of Financial Services TF	40,600,000	41,500,000	41,500,000	41,500,000	41,500,000
	Parimutuel TF	3,000,000	3,100,000	3,100,000	3,100,000	3,100,000
	ABT TF	33,500,000	33,300,000	33,300,000	33,300,000	33,300,000
	Citrus Advertising TF	900,000	1,000,000	1,000,000	1,000,000	1,000,000
	Professional Regulation TF	4,100,000	4,300,000	4,300,000	4,300,000	4,300,000
	Motor Fuel TF	20,000,000	19,700,000	19,700,000	19,700,000	19,700,000
	Documentary Stamp Tax TF	239,000,000	196,600,000	205,000,000	207,000,000	201,800,000
	All Others	125,000,000	120,200,000	120,200,000	120,200,000	120,200,000
	TOTAL	471,700,000	425,300,000	433,700,000	435,700,000	430,500,000
	Percent Change	0.0%	-2.6%	-5.9%	-3.1%	-2.8%

TABLE 26  
CORPORATION FILING FEES

		General Revenue	% chg
1985-86		11,627,426	
1986-87		17,303,917	
1987-88		15,239,584	
1988-89		16,851,717	
1989-90		20,851,152	
1990-91		27,764,580	
1991-92		31,452,373	
1992-93		91,962,540	
1993-94		101,271,338	10.1
1994-95		110,269,909	8.9
1995-96		99,884,359	-9.4
1996-97		99,061,766	-0.8
1997-98		101,842,940	2.8
1998-99		95,444,225	-6.3
1999-00		99,907,080	4.7
2000-01		107,453,893	7.6
2001-02		113,670,702	5.8
2002-03		120,849,757	6.3
2003-04		161,423,236	33.6
2004-05		176,414,111	9.3
<hr/>			
2005-06	OLD	181,700,000	3.0
2005-06	EDR	191,715,911	8.7
2005-06	EOG	191,715,911	8.7
2005-06	DPT	191,715,911	8.7
2005-06	NEW	191,715,911	8.7
<hr/>			
2006-07	OLD	187,200,000	3.0
2006-07	EDR	200,000,000	4.3
2006-07	EOG	200,000,000	4.3
2006-07	DPT	200,000,000	4.3
2006-07	NEW	200,000,000	4.3
<hr/>			
2007-08	OLD	192,800,000	3.0
2007-08	EDR	206,000,000	3.0
2007-08	EOG	206,000,000	3.0
2007-08	DPT	206,000,000	3.0
2007-08	NEW	206,000,000	3.0

TABLE 27  
OTHER TAXES, LICENSES AND FEES

		<u>Receipts</u>	<u>% chg</u>
1985-86		116,101,790	89.6
1986-87		65,928,211	-43.2
1987-88		76,304,962	15.7
1988-89		86,670,143	13.6
1989-90		90,944,848	4.9
1990-91		93,425,452	2.7
1991-92		180,734,511	93.5
1992-93		159,599,945	-11.7
1993-94		152,959,512	-4.2
1994-95		163,822,069	7.1
1995-96		160,316,911	-2.1
1996-97		181,179,669	13.0
1997-98		201,936,669	11.5
1998-99		202,559,046	0.3
1999-00		215,936,123	6.6
2000-01		211,660,048	-2.0
2001-02		207,331,335	-2.0
2002-03		218,398,347	5.3
2003-04		301,620,507	38.1
2004-05		359,210,418	19.1
<hr/>			
2005-06	OLD	347,400,000	-3.3
2005-06	EDR	358,028,815	-0.3
2005-06	EOG	358,028,815	-0.3
2005-06	DPT	358,028,815	-0.3
2005-06	NEW	358,028,815	-0.3
<hr/>			
2006-07	OLD	352,800,000	1.6
2006-07	EDR	371,500,000	3.8
2006-07	EOG	371,500,000	3.8
2006-07	DPT	371,500,000	3.8
2006-07	NEW	371,500,000	3.8
<hr/>			
2007-08	OLD	335,800,000	-4.8
2007-08	EDR	342,400,000	-7.8
2007-08	EOG	342,400,000	-7.8
2007-08	DPT	342,400,000	-7.8
2007-08	NEW	342,400,000	-7.8

TABLE 28  
REFUND OF OVERPAYMENT OF TAXES (\$ Millions)

		Corporate	% of Tax	Sales Tax	% of Tax	Estate	% of Tax	Other	Insurance Premium	Intangibles	% of Tax	Total	% of GR
1985-86		41.8	6.5	17.5	0.3	3.1	2.3	15.7				78.1	1.1
1986-87		79.0	10.7	19.9	0.4	3.5	2.2	2.9				105.3	0.0
1987-88		108.3	13.6	16.0	0.2	5.3	2.9	2.4				132.0	1.5
1988-89		100.1	11.1	25.6	0.3	6.2	3.1	3.7				135.6	1.4
1989-90		108.1	13.4	26.5	0.4	7.2	2.8	1.2				143.1	1.4
1990-91		119.5	13.1	22.7	0.3	6.5	2.9	1.5				150.2	1.8
1991-92		106.2	13.3	28.3	0.3	10.1	3.5	4.7	48.8			206.6	1.9
1992-93		90.7	10.7	33.3	0.4	10.3	3.3	1.0	26.7			162.0	1.3
1993-94		96.4	9.2	20.1	0.2	12.0	3.3	1.7	22.2			152.4	1.1
1994-95		118.5	11.1	24.3	0.2	10.7	2.5	0.8	30.6			184.9	1.3
1995-96		155.1	13.3	23.0	0.2	15.1	3.6	1.8	31.9			226.9	1.5
1996-97		129.5	9.5	35.1	0.3	10.3	1.9	1.2	48.0			224.1	1.4
1997-98		124.4	8.9	30.3	0.2	17.5	2.9	1.8	30.6			204.6	1.2
1998-99		205.2	13.9	45.4	0.3	24.5	3.6	1.3	45.4			321.9	1.9
1999-00		217.2	15.4	72.9	0.5	39.2	5.0	1.9	31.0			362.2	1.9
2000-01		206.3	15.3	62.1	0.4	34.8	4.5	2.2	34.5			339.9	1.7
2001-02		255.2	20.9	82.8	0.5	24.0	3.2	4.5	25.1			391.6	2.0
2002-03		267.2	21.8	74.3	0.5	25.0	4.5	3.5	23.5			393.5	1.9
2003-04		210.1	15.6	100.9	0.6	31.7	8.3	4.5	24.3			371.5	1.7
2004-05		156.6	9.1	82.7	0.5	21.5	6.6	2.1	23.5	7.2	0.7	293.6	1.2
2005-06	OLD	187.4	7.9	95.3	0.5	19.3	28.6	3.3	25.9	7.5	0.7	338.7	1.2
2005-06	EDR	174.2	7.2	84.7	0.4	25.7	36.0	3.0	23.9	5.8	0.5	317.3	1.2
2005-06	EOG	174.2	7.2	84.7	0.4	25.7	36.0	3.0	23.9	5.8	0.5	317.3	1.2
2005-06	DPT	174.2	7.2	84.7	0.4	25.7	36.0	3.0	23.9	5.8	0.5	317.3	1.2
2005-06	NEW	174.2	7.2	84.7	0.4	25.7	36.0	3.0	23.9	5.8	0.5	317.3	1.2
2006-07	OLD	220.5	9.0	99.2	0.5	3.1	#N/A	3.6	27.5	7.0	0.9	360.9	1.3
2006-07	EDR	181.6	7.3	105.5	0.5	14.8	#N/A	3.6	37.6	7.0	0.9	350.1	1.3
2006-07	EOG	174.0	6.6	102.3	0.5	7.5	#N/A	3.6	35.7	2.5	0.3	325.6	1.2
2006-07	DPT	130.2	4.9	109.2	0.5	10.1	#N/A	3.6	43.7	5.7	0.8	302.5	1.1
2006-07	NEW	150.2	5.7	109.2	0.5	10.1	80.8	3.6	35.7	5.7	0.8	314.5	1.1
2007-08	OLD	286.4	11.6	103.2	0.5	2.3	#N/A	3.9	29.3	7.0	1.0	432.1	1.5
2007-08	EDR	286.4	11.1	103.2	0.5	6.0	#N/A	3.9	23.6	7.0	1.1	430.1	1.5
2007-08	EOG	223.8	8.3	107.5	0.5	3.4	#N/A	3.9	37.4	2.5	0.4	378.5	1.3
2007-08	DPT	149.1	5.4	106.2	0.5	2.0	#N/A	3.9	34.3	3.6	0.5	299.1	1.0
2007-08	NEW	223.8	8.4	106.2	0.5	2.0	#N/A	3.9	37.4	3.6	0.6	376.9	1.3

GENERAL REVENUE AND WORKING CAPITAL FUNDS  
 CONSENSUS REVENUE ESTIMATING CONFERENCE  
 RETROSPECT  
 FY 2004-05 and FY 2005-06  
 (MILLIONS OF DOLLARS)

07-Nov-2006

	RECURRING FUNDS	NON- RECURRING FUNDS	TOTAL ALL FUNDS
<b>FUNDS AVAILABLE 2004-05</b>			
Balance forward from 03-04	0.0	2,457.2	2,457.2
Miscellaneous adjustments	0.0	12.0	12.0
Revenue collections	24,400.9	568.5	24,969.4
Transfers from trust funds	0.0	465.3	465.3
FEMA bridge loan repayments	0.0	30.7	30.7
Midyear reversions	0.0	71.5	71.5
Cancellation of warrants	0.0	1.2	1.2
FCO reversions - Feb 1	0.0	0.5	0.5
FCO reversions - June 30	0.0	3.4	3.4
Federal funds interest earnings rebate	(0.8)	0.0	(0.8)
	24,400.1	3,610.3	28,010.4
<b>EXPENDITURES 2004-05</b>			
Operations	10,305.1	1,767.2	12,072.3
Aid to Local Government	11,752.7	97.9	11,850.6
Fixed Capital Outlay	20.5	191.5	212.0
Fixed Capital Outlay/Aid to Local Government	135.0	136.9	271.9
Nonoperating disbursements	0.0	0.2	0.2
Transfer to Budget Stabilization Fund	0.0	32.8	32.8
	22,213.3	2,226.5	24,439.8
ENDING BALANCE	2,186.8	1,383.8	3,570.6

The FY 2004-05 statutory balance in the Budget Stabilization Fund is \$999.2 million. This figure does not include a hurricane-related budget amendment (EOG #483) of \$11.0 million to the Casualty Insurance Risk Management TF which must be repaid to the Fund.

<b>FUNDS AVAILABLE 2005-06</b>			
Balance forward from 04-05	0.0	3,570.6	3,570.6
Miscellaneous adjustments	0.0	7.1	7.1
Revenue collections	26,565.5	509.3	27,074.8
Repayment of loans/FEMA) ( C)	0.0	58.6	58.6
Repayment of loans (HB11A-2004A)	0.0	6.8	6.8
Repayment of bridge loans	0.0	19.8	19.8
Transfers from trust funds	0.0	28.1	28.1
Midyear reversions	0.0	237.2	237.2
FCO reversions	0.0	3.7	3.7
Federal funds interest earnings rebate	(2.6)	0.0	(2.6)
	26,562.9	4,441.2	31,004.1
<b>EXPENDITURES 2005-06</b>			
Operations	11,260.6	1,598.7	12,859.3
Aid to Local Government	12,420.8	115.0	12,535.8
Fixed Capital Outlay	19.0	153.2	172.2
Fixed Capital Outlay/Aid to Local Government	0.0	90.0	90.0
Transfer to Budget Stabilization Fund	0.0	92.0	92.0
Disaster/emergency disbursements/bridge loans	0.0	264.8	264.8
	23,700.4	2,313.7	26,014.1
ENDING BALANCE	2,862.5	2,127.5	4,990.0

The FY 2005-06 statutory balance in the Budget Stabilization Fund is \$1091.2 million. This figure does not include a hurricane-related budget amendment (EOG #205) of \$11.8 million to the Casualty Insurance Risk Management TF which must be repaid to the Fund.

**IMPACT OF LEGISLATION AFFECTING REVENUES FOR THE 2006 LEGISLATIVE SESSION  
GENERAL REVENUE FUND  
(\$ MILLIONS)**

	----- FY 2005-06 -----			----- FY 2006-07 -----			----- FY 2007-08 -----				
	FY 2003-04 Actual	FY 2004-05 Actual	April '06 Forecast	Session Legislation	Revised Forecast	April '06 Forecast	Session Legislation	Revised Forecast	April '06 Forecast	Session Legislation	Revised Forecast
Sales tax/GR	15768.6	17599.8	19290.9	(33.8)	19257.1	20112.5	(90.6)	20021.9	21178.4	(63.5)	21114.9
Beverage tax & licenses	572.5	575.7	593.2	0.0	593.2	609.6	30.0	639.6	624.5	(2.3)	622.2
Corporate income tax	1344.8	1729.7	2378.0	0.0	2378.0	2449.3	(10.5)	2438.8	2498.3	(20.8)	2477.5
Documentary stamp tax	1181.0	1601.2	1198.6	0.0	1198.6	855.3	(0.3)	855.0	1387.5	(0.3)	1387.2
Tobacco taxes	276.2	287.4	273.4	0.0	273.4	278.4	0.0	278.4	280.7	0.0	280.7
Insurance premium tax	492.1	545.7	619.7	0.0	619.7	662.8	0.0	662.8	713.4	0.0	713.4
Parimutuels tax	23.7	18.4	15.6	0.0	15.6	23.0	0.0	23.0	22.5	0.0	22.5
Intangibles tax	795.0	981.1	1041.6	0.0	1041.6	880.1	(130.6)	749.5	872.1	(165.3)	706.8
Estate tax	382.7	324.4	67.5	0.0	67.5	3.0	0.0	3.0	0.0	0.0	0.0
Interest earnings	194.3	261.9	325.9	0.0	325.9	391.0	0.0	391.0	380.7	0.0	380.7
Driver's License Fees	66.5	73.6	74.0	0.0	74.0	73.4	0.0	73.4	71.4	0.0	71.4
Medical-hospital fees	165.9	181.2	183.5	0.0	183.5	202.4	0.0	202.4	219.0	0.0	219.0
Auto title & lien fees	31.5	32.7	34.8	0.0	34.8	35.8	0.0	35.8	36.9	0.0	36.9
Severance tax	4.8	20.7	23.2	0.0	23.2	22.8	0.0	22.8	22.8	0.0	22.8
Corporation Filing Fees	161.4	176.4	181.7	0.0	181.7	187.2	0.0	187.2	192.8	0.0	192.8
Service charges	432.8	494.0	523.0	0.0	523.0	471.3	0.2	471.5	471.8	(0.1)	471.7
Other taxes & fees	301.6	359.2	347.4	0.0	347.4	352.7	0.1	352.8	335.7	0.1	335.8
Total Revenue	22195.4	25263.0	27172.0	(33.8)	27138.2	27610.6	(201.7)	27408.9	29308.5	(252.2)	29056.3
Less: Refunds	(371.5)	(293.6)	(338.7)	0.0	(338.7)	(360.9)	0.0	(360.9)	(432.1)	0.0	(432.1)
Net General Revenue	21823.9	24969.4	26833.3	(33.8)	26799.5	27249.7	(201.7)	27048.0	28876.4	(252.2)	28624.2