

**EXECUTIVE SUMMARY**  
**Revenue Estimating Conference for the General Revenue Fund**  
**November 14, 2007**

Since the General Revenue Estimating Conference held in early August, the housing market has further deteriorated – pushing business and consumer spending lower. In response, the Revenue Estimating Conference has reduced the General Revenue outlook by \$2.5 billion for Fiscal Years 2007-08 and 2008-09. Collections for Fiscal Year 2007-08 are expected to be below estimate by \$1.0 billion or 3.9% lower than the already-reduced estimate from August. For Fiscal Year 2008-09, expected revenues were decreased by an additional \$1.4 billion or about 5.2% from the earlier forecast.

The new estimate projects revenue collections in Fiscal Year 2007-08 to be less than Fiscal Year 2006-07 receipts by \$932.6 million or 3.5%. This marks the second consecutive year with a decrease from the prior year – final revenue collections for Fiscal Year 2006-07 were 2.4% lower than Fiscal Year 2005-06. The revisions to the forecast are attributable to several factors. First, the expected downturn in the housing market has been exacerbated by the subprime financial shock and tightening credit and lending practices, and is expected to persist longer. Second, Florida's population growth has been slowing, reflecting general economic conditions both nationally and in the state. While the state's economic forecast mirrors the national outlook in many ways, the heightened level of speculative activity and second-home buying in Florida made it particularly vulnerable to the real-estate market slowdown. Third, energy prices reaching record highs reduce disposable spending for household and increase businesses' operating costs. These economic conditions influence revenue collections in the following ways:

- **Sales Tax** collections are weaker as sales attributable to record-level housing construction have been declining. Related spending for items like furniture and appliances has also slowed as existing home sales settled at monthly levels last seen in 1997. Further, Floridians have curtailed other purchases like automobiles as the wealth effect from housing price appreciation diminished and overall consumer spending slowed. Business-related purchases have also been sluggish and are expected to remain lower than previous estimates. These adjustments persist throughout the forecast period.
- **Documentary Stamp and Intangibles Tax** collections are expected to keep falling as housing market and credit conditions worsen. Housing prices will weaken further and collections will not recover until prices stabilize and sales rebound.
- **Corporate Income Tax** collections are expected to lose some of their previous gains before stabilizing. After reaching an historic growth rate of 39.1% in Fiscal Year 2005-06, receipts grew only 1.6% in Fiscal Year 2006-07 and are projected to decline 4.9% in Fiscal Year 2007-08. The revisions are largely due to: (1) weaker profits in companies previously benefiting from the overheated real estate market, (2) corporate adjustments to subprime-related losses, and (3) compressed profit margins caused by rising costs.

While the housing and demographic outlooks have worsened in the short run, more normal growth rates are anticipated to return in 2009. However, estimated revenue collections will not exceed the Fiscal Year 2005-06 level until Fiscal Year 2009-10.

**GENERAL REVENUE FUND  
FINANCIAL OUTLOOK STATEMENT**

including results of the November 14, 2007 Revenue Estimating Conference  
FY 2007-08 and FY 2008-09  
(MILLIONS OF DOLLARS)

DATE: 14-Nov-2007  
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	RECURRING FUNDS	NON- RECURRING FUNDS	TOTAL ALL FUNDS
<b>FUNDS AVAILABLE 2007-08</b>			
Balance forward from 06-07	0.0	3,433.6	3,433.6
Estimated revenues	25,485.5	(14.0)	25,471.5
Repayment of storm related loans ( C)	0.0	41.1	41.1
Hurricane reimbursements/FEMA	0.0	150.4	150.4
Transfers from trust funds	0.0	360.4	360.4
Cancellation of warrants	0.0	2.0	2.0
FCO reversions	0.0	2.0	2.0
Federal funds interest earnings rebate	(4.3)	0.0	(4.3)
Total 2007-08 funds available	25,481.2	3,975.5	29,456.7
<b>ESTIMATED EXPENDITURES 2007-08</b>			
Operations	13,127.6	986.0	14,113.6
Aid to Local Governments	13,416.5	399.4	13,815.9
Fixed Capital Outlay	31.0	439.8	470.8
Fixed Capital Outlay/Aid to Local Governments	0.0	75.3	75.3
Reappropriations	0.0	49.7	49.7
Transfer to Budget Stabilization Fund (A)	0.0	105.2	105.2
Budget Amendment (EOG # 210)	0.0	20.5	20.5
Total 07-08 estimated expenditures	26,575.1	2,075.9	28,651.0
ENDING BALANCE (B)	(1,093.9)	1,899.6	805.7
<b>FUNDS AVAILABLE 2008-09</b>			
Balance forward from 07-08	0.0	805.7	805.7
Estimated revenues	26,517.2	2.7	26,519.9
Unused appropriations	0.0	138.7	138.7
September 30 reversions	0.0	29.3	29.3
September 30 reversions/Medicaid	0.0	195.5	195.5
FCO reversions	0.0	2.0	2.0
Cancellation of warrants	0.0	2.0	2.0
Federal funds interest earnings rebate	(4.3)	0.0	(4.3)
Total 2008-09 funds available	26,512.9	1,175.9	27,688.8

FOOTNOTES

(A) The FY 2007-08 statutory balance in the Budget Stabilization Fund is \$1353.7 million. No transfer is required for FY 2008-09. These figures do not include hurricane-related budget amendments transferring funds to the Casualty Insurance Risk Management TF which must be repaid (EOG #483 for FY 2004-05 of \$11.0 million and EOG #205 for FY 2005-06 of \$11.8 million). At the time of this statement \$11.7 million remains unpaid.

(B) This financial statement is based on current law as it is currently administered. It does not include the potential effect of any legal actions which might affect revenues or appropriations. The Attorney General periodically issues an update on any such litigation. In addition, it does not recognize any deficits in any spending programs unless specifically stated.

(C) Hurricane related expenditures were made through budget amendments which anticipate repayment from FEMA funds.

**GENERAL REVENUE FUND  
FINANCIAL OUTLOOK STATEMENT**

including results of the November 14, 2007 Revenue Estimating Conference  
FY 2009-10 and FY 2010-11  
(MILLIONS OF DOLLARS)

DATE: 14-Nov-2007  
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	RECURRING FUNDS	NON- RECURRING FUNDS	TOTAL ALL FUNDS
<b>FUNDS AVAILABLE 2009-10</b>			
Balance forward from 08-09	0.0	0.0	0.0
Estimated revenues	28,511.8	0.0	28,511.8
Unused appropriations	0.0	104.3	104.3
September 30 reversions	0.0	29.3	29.3
FCO reversions	0.0	2.0	2.0
Cancellation of warrants	0.0	2.0	2.0
Federal funds interest earnings rebate	(4.3)	0.0	(4.3)
Total 2009-10 funds available	28,507.5	137.6	28,645.1
<b>FUNDS AVAILABLE 2010-11</b>			
Balance forward from 09-10	0.0	0.0	0.0
Estimated revenues	30,644.2	0.5	30,644.7
Unused appropriations	0.0	104.3	104.3
September 30 reversions	0.0	29.3	29.3
FCO reversions	0.0	2.0	2.0
Cancellation of warrants	0.0	2.0	2.0
Federal funds interest earnings rebate	(4.3)	0.0	(4.3)
Total 2010-11 funds available	30,639.9	138.1	30,778.0

**RESULTS OF NOVEMBER 14, 2007 REVENUE ESTIMATING CONFERENCE**  
**GENERAL REVENUE FUND**  
**(\$ MILLIONS)**

			----- FY 2006-07 -----		----- FY 2007-08 -----		----- FY 2008-09 -----		----- FY 2009-10 -----		----- FY 2010-11 -----	
	FY 04-05	FY 05-06		Change		Change		Change		Change		Change
	Actual	Actual	Actual	from Old	New	from Old	New	from Old	New	from Old	New	from Old
	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
Sales tax/GR	17,599.8	19,377.7	19,435.2	0.0	19,165.9	(414.3)	20,234.5	(658.9)	21,702.4	(698.6)	23,187.0	(629.1)
Beverage tax & licenses	575.7	590.4	637.5	0.0	610.1	(3.8)	614.7	(7.5)	625.8	(9.5)	637.5	(10.0)
Corporate income tax	1,729.7	2,405.4	2,443.7	0.0	2,325.0	(143.1)	2,355.5	(164.4)	2,458.8	(111.5)	2,500.5	(100.6)
Documentary stamp tax	1,601.2	1,241.8	625.5	0.0	504.6	(300.8)	447.3	(414.3)	644.5	(442.9)	1,006.1	(307.2)
Tobacco taxes	287.4	277.6	279.2	0.0	277.0	(8.5)	283.1	(9.9)	289.6	(11.0)	291.7	(11.1)
Insurance premium tax	545.7	611.7	697.4	0.0	785.2	1.8	805.0	1.9	847.6	2.0	890.0	2.1
Parimutuels tax	18.4	16.0	32.0	0.0	27.0	(0.7)	24.0	(0.5)	23.7	(0.4)	23.2	(0.4)
Intangibles tax	981.1	1,085.0	772.6	0.0	529.3	(98.8)	534.6	(134.9)	596.5	(147.3)	697.0	(117.8)
Estate tax	324.4	71.4	43.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Interest earnings	261.9	320.8	473.1	0.0	411.7	65.0	333.9	35.9	370.8	33.6	402.1	38.6
Driver's License Fees	73.6	74.4	71.5	0.0	69.0	(3.2)	67.7	(2.7)	74.4	(3.8)	74.3	(3.7)
Medical-hospital fees	181.2	181.0	172.6	0.0	178.4	(16.1)	181.9	(29.8)	193.2	(37.0)	205.1	(45.3)
Auto title & lien fees	32.7	34.5	33.1	0.0	31.4	(2.9)	32.1	(3.2)	34.3	(2.1)	36.1	(1.3)
Severance tax	20.7	22.5	17.4	0.0	16.9	0.0	16.9	0.0	16.8	0.0	16.7	(0.1)
Service charges	494.0	532.1	440.5	0.0	387.9	(24.9)	388.8	(35.8)	407.8	(39.3)	442.3	(28.9)
Corporation Filing Fees	176.4	191.7	196.2	0.0	239.0	(6.6)	252.5	(2.9)	265.4	(0.2)	277.0	0.8
Article V fees	45.9	87.5	103.9	0.0	96.9	16.9	94.4	13.2	94.4	13.2	94.4	13.2
Other taxes & fees	313.3	270.5	296.3	0.0	280.1	(4.2)	272.5	(2.4)	277.4	(3.1)	282.4	(3.9)
Total Revenue	25,263.0	27,392.1	26,771.0	0.0	25,935.4	(944.2)	26,939.4	(1,416.2)	28,923.4	(1,457.9)	31,063.4	(1,204.7)
Less: Refunds	293.6	317.3	366.9	0.0	463.9	88.6	419.5	25.0	411.6	2.9	418.7	(4.9)
Net General Revenue	24,969.4	27,074.8	26,404.1	0.0	25,471.5	(1,032.8)	26,519.9	(1,441.2)	28,511.8	(1,460.8)	30,644.7	(1,199.8)

GENERAL REVENUE CONSENSUS ESTIMATING CONFERENCE  
COMPARISON REPORT

**FINAL**

November 14, 2007

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**FINAL**  
**TABLE 1 - OCTOBER 2007 GENERAL REVENUE COLLECTIONS**  
(\$ MILLIONS - BASED ON AUGUST 2007 REVENUE ESTIMATING CONFERENCE)

	(1)	(2)	(3)	[A] <i>ESTIMATED ADJUSTMENTS</i>	(4)	(5)	(6)	(7)	(8)
	ACTUAL	MONTH ESTIMATE	OVER/ UNDER		CURRENT	CURRENT	OVER/ UNDER	PRIOR	PERCENT
	CURRENT MONTH	CURRENT MONTH	ESTIMATE		YEAR ACTUAL	YEAR ESTIMATE	ESTIMATE	YEAR ACTUAL	INCREASE/ DECREASE
SALES TAX COLLECTIONS	1,456.4	1,503.3	(46.8)		6,042.3	6,164.3	(122.0)	6,301.1	-4.1%
BEVERAGE TAXES	44.5	44.3	0.2		188.1	191.9	(3.8)	196.4	-4.2%
CORPORATE INCOME TAX	223.7	231.8	(8.1)		684.6	724.3	(39.7)	777.0	-11.9%
DOCUMENTARY STAMP TAX	0.0	0.0	0.0		14.4	0.0	14.4	53.4	-72.9%
TOBACCO TAX	22.8	24.3	(1.5)		72.0	74.9	(2.9)	72.0	0.0%
INSURANCE PREMIUM TAX	17.2	6.8	10.5		96.9	89.5	7.4	69.4	39.7%
PARIMUTUEL TAXES	1.5	0.3	1.2		6.9	5.7	1.1	9.2	-25.5%
INTANGIBLES TAXES	41.2	59.6	(18.4)		189.3	219.7	(30.4)	299.5	-36.8%
ESTATE TAX	0.0	0.0	0.0		0.0	0.0	0.0	7.5	-100.0%
INTEREST EARNINGS	34.6	28.6	6.0		168.4	132.7	35.7	173.7	-3.1%
DRIVERS LICENSE FEES	5.6	6.0	(0.4)		25.2	28.5	(3.3)	28.7	-12.4%
MEDICAL HOSPITAL FEES	15.7	20.6	(4.9)		52.7	66.6	(13.9)	59.5	-11.3%
AUTOMOBILE TITLE FEES	3.8	3.3	0.5		10.3	7.9	2.4	10.7	-3.9%
SEVERANCE TAXES	2.8	3.0	(0.2)		4.6	4.9	(0.3)	5.2	-12.8%
SERVICE CHARGES	45.2	31.8	13.4		140.1	126.8	13.3	143.8	-2.6%
CORPORATIONS TRUST FUND FEES	5.2	7.1	(1.9)		29.0	34.0	(5.0)	28.9	0.3%
ARTICLE V FEES & TRANSFERS	18.4	2.8	15.6		29.5	12.2	17.4	28.1	5.0%
OTHER TAXES AND FEES	24.1	21.5	2.6		90.0	95.2	(5.2)	104.3	-13.7%
TOTAL REVENUE	1,962.8	1,995.1	(32.3)		7,844.4	7,979.1	(134.7)	8,368.5	-6.3%
LESS REFUNDS	125.7	76.7	49.0		243.3	186.2	57.2	169.7	43.4%
NET REVENUE	1,837.1	1,918.4	(81.3)		7,601.0	7,792.9	(191.9)	8,198.8	-7.3%
<b>ADJUSTED NET REVENUE</b>			<b>(81.3)</b>				<b>(191.9)</b>		

NOTES: Sales Tax Collections are based on the FINAL Collections Report dated 11/06/07.

**TOTAL COLLECTIONS REPORT**  
Based on Rapid Deposit Report / Preliminary values denoted by asterisk.

DOCUMENTARY STAMP TAX COLLECTIONS	179.9	231.1	(51.2)		814.6	898.3	(83.7)	1,121.5	-27.4%
INSURANCE PREMIUM COLLECTIONS [1]	204.8	197.5	7.3		260.1	256.2	3.9	238.2	9.2%
SEVERANCE TAX COLLECTIONS [1]	9.0	1.0	8.0		18.9	19.4	(0.5)	19.4	-2.7%

**TABLE 2- Measures Affecting Revenue and Tax Administration  
Increase/(Decrease) in \$ Millions**

Session	BILL #	Issue	FY06-07		FY07-08		FY08-09		FY09-10		FY10-11	
			Cash	Nonrecur.	Cash	Nonrecur.	Cash	Nonrecur.	Cash	Nonrecur.	Cash	Nonrecur.
<b>Sales tax</b>												
2006	H69	M&E Exemption: Productive Output, Phosphate & Fed Proc	(19.7)	1.6	(21.3)	0.0	(21.3)	0.0	(21.3)	0.0	(21.3)	0.0
2006	H415	M&E Used for R&D; Spaceflight Vehicle	(24.7)	2.2	(27.0)	0.0	(27.0)	0.0	(27.0)	0.0	(27.0)	0.0
2006	H421	Civic Centers	(3.8)	(2.5)	(3.8)	(2.5)	(3.8)	0.0	(3.8)	0.0	(3.8)	0.0
2006	H821	Community Contribution Tax Credit	(1.6)	0.0	(1.6)	0.0	(1.6)	0.0	(1.6)	0.0	(1.6)	0.0
2006	H1079	Advertising Materials, mailers	(0.7)	0.0	(0.7)	0.0	(0.7)	0.0	(0.7)	0.0	(0.7)	0.0
2006	H1079	Small aircraft, fleet of 25	0.0	0.8	(0.4)	0.4	(0.8)	0.0	(0.8)	0.0	(0.8)	0.0
2006	H7055	Winter Haven Enterprise Zone	0.0	0.1	(0.1)	0.0	(0.1)	0.0	(0.1)	0.0	(0.1)	0.0
2006	H7075	Diesel Fuel/Electricity Used in Farming	(1.8)	1.9	(2.8)	0.9	(3.7)	0.0	(3.7)	0.0	(3.7)	0.0
2006	H7089	Distr: Sports Franc, spring training	(0.8)	1.7	(2.5)	0.0	(2.5)	0.0	(2.5)	0.0	(2.5)	0.0
2006	S692	Sales Tax Holiday - Back to School	(32.0)	(32.0)								
2006	S888	Energy Efficient Technology	(3.3)	(3.3)								
2006	S888	Energy Efficient Products, Tax Holiday	(2.2)	(2.2)								
2007	H211	Sales Tax Holiday-Hurricane Supplies	(19.8)	(19.8)								
2007	H721	Post-secondary bookstore purchases			(1.2)	(0.7)	(0.5)	0.0	(0.5)	0.0	(0.6)	0.0
2007	H985	Turnpike Commercial Rentals			(1.0)	0.5	(1.1)	0.4	(1.2)	0.3	(1.3)	0.2
2007	H1199	Electricity used indirectly on farms			(1.5)	(0.9)	(0.6)	0.0	(0.6)	0.0	(0.7)	0.0
2007	S404	Manufactured housing taxed as mobile home			2.5	0.0	2.3	0.0	2.3	0.0	2.3	0.0
2007	S1456	Sales Tax Holiday - Back to School			(38.0)	(38.0)						
		<b>TOTAL</b>	<b>(110.4)</b>	<b>(51.5)</b>	<b>(99.4)</b>	<b>(40.3)</b>	<b>(61.4)</b>	<b>0.4</b>	<b>(61.5)</b>	<b>0.3</b>	<b>(61.8)</b>	<b>0.2</b>
<b>Beverage tax</b>												
2006	H7105	Repeal of Surcharge: Abolition of CASA TF	0.0	36.8	(32.3)	5.4	(37.7)	0.0	(37.7)	0.0	(37.7)	0.0
2006	H1027	Redistribution to GR: Alzheimer's, Biomed, Chiropractic Med	30.0	0.0	30.0	0.0	30.0	0.0	30.0	0.0	30.0	0.0
2007C	S2C	Reduced administrative expenses			0.9	0.0	0.9	0.0	0.9	0.0	0.9	0.0
		<b>TOTAL</b>	<b>30.0</b>	<b>36.8</b>	<b>(2.3)</b>	<b>5.4</b>	<b>(7.7)</b>	<b>0.0</b>	<b>(7.7)</b>	<b>0.0</b>	<b>(7.7)</b>	<b>0.0</b>
<b>Corporate income tax</b>												
2006	H821	Community Contribution Tax Credit	(0.2)	0.0	(0.2)	0.0	(0.2)	0.0	(0.2)	0.0	(0.2)	0.0
2006	H7055	Enterprise Zone Job Credit	0.1	(0.1)	0.2	0.0	0.2	0.0	0.2	0.0	0.2	0.0
2006	H7131	Brownfield Tax Credits	(0.9)	(0.9)	(0.7)	(0.7)						
2006	S256	Vouchers: SFO - small business reserve	(3.5)	0.0	(3.5)	0.0	(3.5)	0.0	(3.5)	0.0	(3.5)	0.0
2006	S888	Energy Efficient Technology	(5.5)	(5.5)	(11.0)	(11.0)						
2006	S888	Renewable Energy Credit			(5.0)	(5.0)						
2006	S2728	Capital Investment Tax Credit	0.0	15.0	0.0	15.0						
2006	S2728	Excess Salary Credit	(0.5)	0.0	(0.6)	0.0	(0.6)	0.0	(0.6)	0.0	(0.6)	0.0
		<b>TOTAL</b>	<b>(10.5)</b>	<b>8.5</b>	<b>(20.8)</b>	<b>(1.7)</b>	<b>(4.1)</b>	<b>0.0</b>	<b>(4.1)</b>	<b>0.0</b>	<b>(4.1)</b>	<b>0.0</b>
<b>Documentary Stamp Tax</b>												
2007	H1375	Housing Finance Corporation			(1.2)	0.0	(1.2)	0.0	(1.2)	0.0	(1.2)	0.0
2007	S1060	Eliminate Distribution to PECO TF			105.0	0.0	105.0	0.0	105.0	0.0	105.0	0.0
2007	S2800	New issues/Florida Forever & Everglades bonds			(16.3)	18.6	(33.5)	1.4	(34.9)	0.0	(34.8)	0.0
2007C	S24C	Revised distribution formula			27.8	(10.6)	38.9	0.0	40.5	0.0	42.1	0.0
		<b>TOTAL</b>	<b>0.0</b>	<b>0.0</b>	<b>87.5</b>	<b>18.6</b>	<b>70.3</b>	<b>1.4</b>	<b>68.9</b>	<b>0.0</b>	<b>69.0</b>	<b>0.0</b>

**TABLE 2- Measures Affecting Revenue and Tax Administration  
Increase/(Decrease) in \$ Millions**

Session	BILL #	Issue	FY06-07		FY07-08		FY08-09		FY09-10		FY10-11	
			Cash	Nonrecur.	Cash	Nonrecur.	Cash	Nonrecur.	Cash	Nonrecur.	Cash	Nonrecur.
<b>Parimutuel Taxes</b>												
2007	H1047	License fee renewal on anniversary date	(9.0)	(9.0)								
2007	H7069	Retained balance in Parimutual TF	(1.7)	(1.7)								
2007	S752	Cardrooms			1.4	0.0	1.4	0.0	1.4	0.0	1.4	0.0
2007C	S2C	Reduced administrative expenses			0.0	(0.4)	0.4	0.0	0.4	0.0	0.4	0.0
		<b>TOTAL</b>	<b>(10.7)</b>	<b>(10.7)</b>	<b>1.4</b>	<b>(0.4)</b>	<b>1.8</b>	<b>0.0</b>	<b>1.8</b>	<b>0.0</b>	<b>1.8</b>	<b>0.0</b>
<b>Intangibles tax</b>												
2006	H209	Repeal	(130.6)	30.6	(165.3)	0.0	(165.3)	0.0	(165.3)	0.0	(165.3)	0.0
2007	H1375	Housing Finance Corporation			(0.6)	0.0	(0.6)	0.0	(0.6)	0.0	(0.6)	0.0
		<b>TOTAL</b>	<b>(130.6)</b>	<b>30.6</b>	<b>(165.9)</b>	<b>0.0</b>	<b>(165.9)</b>	<b>0.0</b>	<b>(165.9)</b>	<b>0.0</b>	<b>(165.9)</b>	<b>0.0</b>
<b>Interest Earnings</b>												
2007	S2482	changes to EFT provisions			0.3	(0.3)	0.6	0.0	0.6	0.0	0.6	0.0
		<b>TOTAL</b>	<b>0.0</b>	<b>0.0</b>	<b>0.3</b>	<b>(0.3)</b>	<b>0.6</b>	<b>0.0</b>	<b>0.6</b>	<b>0.0</b>	<b>0.6</b>	<b>0.0</b>
<b>Service charges</b>												
2006	H1039	Limerock: 12, 18, 24 cents per ton; Treatment Plant of 15 cents	0.3	(0.9)	0.9	(0.3)	1.2	0.0	1.2	0.0	1.2	0.0
2006	H5003	Appropriations Implementing Bill/trap tag fee waiver	(0.1)	(0.1)								
2006	H7105	Repeal of Surcharge: Abolition of CASA TF	0.0	1.0	(1.0)	0.0	(1.0)	0.0	(1.0)	0.0	(1.0)	0.0
2007	H1047	License fee renewal on anniversary date	(0.7)	(0.7)								
2007	H1375	Housing Finance Corporation			(0.1)	0.0	(0.1)	0.0	(0.1)	0.0	(0.1)	0.0
2007	H7163	Fingerprint processing fee to FDLE			0.2	0.0	0.2	0.0	0.2	0.0	0.2	0.0
2007	S752	Cardrooms			0.1	0.0	0.1	0.0	0.1	0.0	0.1	0.0
2007	S988	FDLE fingerprint fee			(0.1)	0.0	(0.1)	0.0	(0.1)	0.0	(0.1)	0.0
2007	S1030	<b>\$1 Increase in Certain Court Costs</b>			0.2	(0.1)	0.2	(0.1)	0.2	(0.1)	0.3	0.0
2007	S1100	Increased registration fees/securities agents			0.4	0.0	0.5	0.0	0.5	0.0	0.5	0.0
2007	S1372	Agricultural inspection fees					0.3	0.3	(0.3)	(0.3)	0.3	0.3
		<b>TOTAL</b>	<b>(0.5)</b>	<b>(0.7)</b>	<b>0.6</b>	<b>(0.4)</b>	<b>1.3</b>	<b>0.2</b>	<b>0.7</b>	<b>(0.4)</b>	<b>1.4</b>	<b>0.3</b>
<b>Corporation Filing Fees</b>												
2007	H7003	Supplemental corporate filing fees/LLCs			37.0	0.0	37.8	0.0	38.6	0.0	39.4	0.0
		<b>TOTAL</b>	<b>0.0</b>	<b>0.0</b>	<b>37.0</b>	<b>0.0</b>	<b>37.8</b>	<b>0.0</b>	<b>38.6</b>	<b>0.0</b>	<b>39.4</b>	<b>0.0</b>
<b>Other taxes &amp; fees</b>												
2006	H585	Inmate Litigation Costs	0.1	0.0	0.1	0.0	0.1	0.0	0.1	0.0	0.1	0.0
		<b>TOTAL</b>	<b>0.1</b>	<b>0.0</b>	<b>0.1</b>	<b>0.0</b>	<b>0.1</b>	<b>0.0</b>	<b>0.1</b>	<b>0.0</b>	<b>0.1</b>	<b>0.0</b>



**TABLE 3**  
**2006-07 GENERAL REVENUE ESTIMATES (\$ Millions)**

	<u>OLD</u>	<u>EDR</u>	<u>Diff.</u>	<u>EOG</u>	<u>Diff.</u>	<u>DPT</u>	<u>Diff.</u>	<u>NEW</u>	<u>Diff.</u>
Sales Tax	19,435.2	19,435.2	0.0	19,435.2	0.0	19,435.2	0.0	19,435.2	0.0
Beverage Taxes & Licenses	637.5	637.5	0.0	637.5	0.0	637.5	0.0	637.5	0.0
Corporate Income Tax	2,443.7	2,443.7	0.0	2,443.7	0.0	2,443.7	0.0	2,443.7	0.0
Documentary Stamp Tax	625.5	625.5	0.0	625.5	0.0	625.5	0.0	625.5	0.0
Tobacco Taxes	279.2	279.2	0.0	279.2	0.0	279.2	0.0	279.2	0.0
Insurance Premium Tax	697.4	697.4	0.0	697.4	0.0	697.4	0.0	697.4	0.0
Parimutuel Taxes	32.0	32.0	0.0	32.0	0.0	32.0	0.0	32.0	0.0
Intangibles Taxes	772.6	772.6	0.0	772.6	0.0	772.6	0.0	772.6	0.0
Estate Taxes	43.4	43.4	0.0	43.4	0.0	43.4	0.0	43.4	0.0
Interest Earnings	473.1	473.1	0.0	473.1	0.0	473.1	0.0	473.1	0.0
Drivers' Licenses	71.5	71.5	0.0	71.5	0.0	71.5	0.0	71.5	0.0
Medical & Hospital Fees	172.6	172.6	0.0	172.6	0.0	172.6	0.0	172.6	0.0
Auto Title & Lien Fees	33.1	33.1	0.0	33.1	0.0	33.1	0.0	33.1	0.0
Severance Taxes	17.4	17.4	0.0	17.4	0.0	17.4	0.0	17.4	0.0
Service Charges	440.5	440.5	0.0	440.5	0.0	440.5	0.0	440.5	0.0
Corporation Filing Fees	196.2	196.2	0.0	196.2	0.0	196.2	0.0	196.2	0.0
Article V Fees	103.9	103.9	0.0	103.9	0.0	103.9	0.0	103.9	0.0
Other Taxes & Fees	296.3	296.3	0.0	296.3	0.0	296.3	0.0	296.3	0.0
Total Revenue	26,771.0	26,771.0	0.0	26,771.0	0.0	26,771.0	0.0	26,771.0	0.0
Less: Refunds	366.9	366.9	0.0	366.9	0.0	366.9	0.0	366.9	0.0
NET GENERAL REVENUE	26,404.1	26,404.1	0.0	26,404.1	0.0	26,404.1	0.0	26,404.1	0.0
----- NONRECURRING -----									
Sales Tax	(51.8)	(51.8)	0.0	(51.8)	0.0	(51.8)	0.0	(51.8)	0.0
Beverage Taxes & Licenses	50.0	50.0	0.0	50.0	0.0	50.0	0.0	50.0	0.0
Corporate Income Tax	8.5	8.5	0.0	8.5	0.0	8.5	0.0	8.5	0.0
Documentary Stamp Tax	8.8	8.8	0.0	8.8	0.0	8.8	0.0	8.8	0.0
Tobacco Taxes	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Insurance Premium Tax	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Parimutuel Taxes	(10.7)	(10.7)	0.0	(10.7)	0.0	(10.7)	0.0	(10.7)	0.0
Intangibles Taxes	45.9	45.9	0.0	45.9	0.0	45.9	0.0	45.9	0.0
Estate Taxes	43.4	43.4	0.0	43.4	0.0	43.4	0.0	43.4	0.0
Interest Earnings	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Drivers' Licenses	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Medical & Hospital Fees	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Auto Title & Lien Fees	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Severance Taxes	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Service Charges	(0.9)	(0.9)	0.0	(0.9)	0.0	(0.9)	0.0	(0.9)	0.0
Corporation Filing Fees	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Article V Fees	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other Taxes & Fees	25.0	25.0	0.0	25.0	0.0	25.0	0.0	25.0	0.0
Total Revenue	118.2	118.2	0.0	118.2	0.0	118.2	0.0	118.2	0.0
Less: Refunds	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
NET GENERAL REVENUE	118.2	118.2	0.0	118.2	0.0	118.2	0.0	118.2	0.0
----- RECURRING -----									
NET GENERAL REVENUE	26,285.9	26,285.9	0.0	26,285.9	0.0	26,285.9	0.0	26,285.9	0.0

**TABLE 4**  
**2007-08 GENERAL REVENUE ESTIMATES (\$ Millions)**

	<u>OLD</u>	<u>EDR</u>	<u>Diff.</u>	<u>EOG</u>	<u>Diff.</u>	<u>DPT</u>	<u>Diff.</u>	<u>NEW</u>	<u>Diff.</u>
Sales Tax	19,580.2	19,190.0	(390.2)	19,124.1	(456.1)	19,068.6	(511.6)	19,165.9	(414.3)
Beverage Taxes & Licenses	613.9	610.1	(3.8)	610.1	(3.8)	610.1	(3.8)	610.1	(3.8)
Corporate Income Tax	2,468.1	2,325.0	(143.1)	2,351.2	(116.9)	2,374.1	(94.0)	2,325.0	(143.1)
Documentary Stamp Tax	805.4	504.3	(301.1)	512.1	(293.3)	593.0	(212.4)	504.6	(300.8)
Tobacco Taxes	285.5	277.0	(8.5)	277.0	(8.5)	277.0	(8.5)	277.0	(8.5)
Insurance Premium Tax	783.4	762.0	(21.4)	789.1	5.7	742.5	(40.9)	785.2	1.8
Parimutuel Taxes	27.7	27.0	(0.7)	27.0	(0.7)	27.0	(0.7)	27.0	(0.7)
Intangibles Taxes	628.1	542.6	(85.5)	529.3	(98.8)	568.8	(59.3)	529.3	(98.8)
Estate Taxes	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Interest Earnings	346.7	422.7	76.0	400.6	53.9	346.7	0.0	411.7	65.0
Drivers' Licenses	72.2	68.7	(3.5)	68.9	(3.3)	69.0	(3.2)	69.0	(3.2)
Medical & Hospital Fees	194.5	178.4	(16.1)	178.4	(16.1)	194.5	0.0	178.4	(16.1)
Auto Title & Lien Fees	34.3	31.8	(2.5)	31.8	(2.5)	31.4	(2.9)	31.4	(2.9)
Severance Taxes	16.9	16.9	0.0	16.9	0.0	16.9	0.0	16.9	0.0
Service Charges	412.8	387.9	(24.9)	388.5	(24.3)	396.0	(16.8)	387.9	(24.9)
Corporation Filing Fees	245.6	239.0	(6.6)	239.0	(6.6)	245.6	0.0	239.0	(6.6)
Article V Fees	80.0	96.9	16.9	96.9	16.9	80.0	0.0	96.9	16.9
Other Taxes & Fees	284.3	280.1	(4.2)	280.1	(4.2)	284.3	0.0	280.1	(4.2)
Total Revenue	26,879.6	25,960.4	(919.2)	25,921.0	(958.6)	25,925.5	(954.1)	25,935.4	(944.2)
Less: Refunds	375.3	479.7	104.4	444.1	68.8	530.2	154.9	463.9	88.6
NET GENERAL REVENUE	26,504.3	25,480.7	(1023.6)	25,476.9	(1027.4)	25,395.3	(1109.0)	25,471.5	(1032.8)
----- NONRECURRING -----									
Sales Tax	(41.6)	(41.6)	0.0	(41.6)	0.0	(41.6)	0.0	(41.6)	0.0
Beverage Taxes & Licenses	5.0	5.0	0.0	5.0	0.0	5.0	0.0	5.0	0.0
Corporate Income Tax	(1.7)	(1.7)	0.0	(1.7)	0.0	(1.7)	0.0	(1.7)	0.0
Documentary Stamp Tax	10.2	10.2	0.0	10.2	0.0	10.2	0.0	10.2	0.0
Tobacco Taxes	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Insurance Premium Tax	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Parimutuel Taxes	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Intangibles Taxes	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Estate Taxes	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Interest Earnings	(0.3)	(0.3)	0.0	(0.3)	0.0	(0.3)	0.0	(0.3)	0.0
Drivers' Licenses	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Medical & Hospital Fees	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Auto Title & Lien Fees	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Severance Taxes	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Service Charges	(0.6)	(0.6)	0.0	(0.6)	0.0	(0.6)	0.0	(0.6)	0.0
Corporation Filing Fees	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Article V Fees	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other Taxes & Fees	15.0	15.0	0.0	15.0	0.0	15.0	0.0	15.0	0.0
Total Revenue	(14.0)	(14.0)	0.0	(14.0)	0.0	(14.0)	0.0	(14.0)	0.0
Less: Refunds	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
NET GENERAL REVENUE	(14.0)	(14.0)	0.0	(14.0)	0.0	(14.0)	0.0	(14.0)	0.0
----- RECURRING -----									
NET GENERAL REVENUE	26,518.3	25,494.7	(1023.6)	25,490.9	(1027.4)	25,409.3	(1109.0)	25,485.5	(1032.8)

**TABLE 5**  
**2008-09 GENERAL REVENUE ESTIMATES (\$ Millions)**

	<u>OLD</u>	<u>EDR</u>	<u>Diff.</u>	<u>EOG</u>	<u>Diff.</u>	<u>DPT</u>	<u>Diff.</u>	<u>NEW</u>	<u>Diff.</u>
Sales Tax	20,893.4	20,340.1	(553.3)	20,134.9	(758.5)	19,794.6	(1098.8)	20,234.5	(658.9)
Beverage Taxes & Licenses	622.2	614.7	(7.5)	614.7	(7.5)	614.7	(7.5)	614.7	(7.5)
Corporate Income Tax	2,519.9	2,355.5	(164.4)	2,372.4	(147.5)	2,415.4	(104.5)	2,355.5	(164.4)
Documentary Stamp Tax	861.6	403.0	(458.6)	545.2	(316.4)	663.2	(198.4)	447.3	(414.3)
Tobacco Taxes	293.0	283.1	(9.9)	283.1	(9.9)	283.1	(9.9)	283.1	(9.9)
Insurance Premium Tax	803.1	778.7	(24.4)	808.3	5.2	762.2	(40.9)	805.0	1.9
Parimutuel Taxes	24.5	24.0	(0.5)	24.0	(0.5)	24.0	(0.5)	24.0	(0.5)
Intangibles Taxes	669.5	535.8	(133.7)	534.6	(134.9)	590.7	(78.8)	534.6	(134.9)
Estate Taxes	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Interest Earnings	298.0	326.7	28.7	341.0	43.0	298.0	0.0	333.9	35.9
Drivers' Licenses	70.4	68.5	(1.9)	67.5	(2.9)	67.7	(2.7)	67.7	(2.7)
Medical & Hospital Fees	211.7	181.9	(29.8)	181.9	(29.8)	211.7	0.0	181.9	(29.8)
Auto Title & Lien Fees	35.3	32.6	(2.7)	32.6	(2.7)	32.1	(3.2)	32.1	(3.2)
Severance Taxes	16.9	16.9	0.0	16.9	0.0	16.9	0.0	16.9	0.0
Service Charges	424.6	385.3	(39.3)	396.8	(27.8)	409.0	(15.6)	388.8	(35.8)
Corporation Filing Fees	255.4	252.5	(2.9)	252.5	(2.9)	255.4	0.0	252.5	(2.9)
Article V Fees	81.2	94.4	13.2	94.4	13.2	81.2	0.0	94.4	13.2
Other Taxes & Fees	274.9	272.5	(2.4)	272.5	(2.4)	274.9	0.0	272.5	(2.4)
Total Revenue	28,355.6	26,966.2	(1389.4)	26,973.3	(1382.3)	26,794.8	(1560.8)	26,939.4	(1416.2)
Less: Refunds	394.5	418.5	24.0	420.0	25.5	402.3	7.8	419.5	25.0
NET GENERAL REVENUE	27,961.1	26,547.7	(1413.4)	26,553.3	(1407.8)	26,392.5	(1568.6)	26,519.9	(1441.2)
----- NONRECURRING -----									
Sales Tax	1.0	1.0	0.0	1.0	0.0	1.0	0.0	1.0	0.0
Beverage Taxes & Licenses	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Corporate Income Tax	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Documentary Stamp Tax	1.4	1.4	0.0	1.4	0.0	1.4	0.0	1.4	0.0
Tobacco Taxes	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Insurance Premium Tax	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Parimutuel Taxes	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Intangibles Taxes	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Estate Taxes	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Interest Earnings	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Drivers' Licenses	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Medical & Hospital Fees	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Auto Title & Lien Fees	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Severance Taxes	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Service Charges	0.3	0.3	0.0	0.3	0.0	0.3	0.0	0.3	0.0
Corporation Filing Fees	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Article V Fees	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other Taxes & Fees	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Total Revenue	2.7	2.7	0.0	2.7	0.0	2.7	0.0	2.7	0.0
Less: Refunds	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
NET GENERAL REVENUE	2.7	2.7	0.0	2.7	0.0	2.7	0.0	2.7	0.0
----- RECURRING -----									
NET GENERAL REVENUE	27,958.4	26,545.0	(1413.4)	26,550.6	(1407.8)	26,389.8	(1568.6)	26,517.2	(1441.2)

**TABLE 6**  
**2009-10 GENERAL REVENUE ESTIMATES (\$ Millions)**

	<u>OLD</u>	<u>EDR</u>	<u>Diff.</u>	<u>EOG</u>	<u>Diff.</u>	<u>DPT</u>	<u>Diff.</u>	<u>NEW</u>	<u>Diff.</u>
Sales Tax	22,401.0	21,853.6	(547.4)	21,615.2	(785.8)	21,008.5	(1392.5)	21,702.4	(698.6)
Beverage Taxes & Licenses	635.3	625.8	(9.5)	625.8	(9.5)	625.8	(9.5)	625.8	(9.5)
Corporate Income Tax	2,570.3	2,558.8	(11.5)	2,416.6	(153.7)	2,464.4	(105.9)	2,458.8	(111.5)
Documentary Stamp Tax	1,087.4	594.1	(493.3)	789.5	(297.9)	798.7	(288.7)	644.5	(442.9)
Tobacco Taxes	300.6	289.6	(11.0)	289.6	(11.0)	289.6	(11.0)	289.6	(11.0)
Insurance Premium Tax	845.6	815.5	(30.1)	856.7	11.1	804.7	(40.9)	847.6	2.0
Parimutuel Taxes	24.1	23.7	(0.4)	23.7	(0.4)	23.7	(0.4)	23.7	(0.4)
Intangibles Taxes	743.8	609.5	(134.3)	596.5	(147.3)	644.6	(99.2)	596.5	(147.3)
Estate Taxes	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Interest Earnings	337.2	367.1	29.9	374.4	37.2	337.2	0.0	370.8	33.6
Drivers' Licenses	78.2	76.7	(1.5)	75.6	(2.6)	74.4	(3.8)	74.4	(3.8)
Medical & Hospital Fees	230.2	193.2	(37.0)	193.2	(37.0)	230.2	0.0	193.2	(37.0)
Auto Title & Lien Fees	36.4	34.7	(1.7)	34.7	(1.7)	34.3	(2.1)	34.3	(2.1)
Severance Taxes	16.8	16.8	0.0	16.8	0.0	16.8	0.0	16.8	0.0
Service Charges	447.1	404.0	(43.1)	419.4	(27.7)	424.1	(23.0)	407.8	(39.3)
Corporation Filing Fees	265.6	265.4	(0.2)	265.4	(0.2)	265.6	0.0	265.4	(0.2)
Article V Fees	81.2	94.4	13.2	94.4	13.2	81.2	0.0	94.4	13.2
Other Taxes & Fees	280.5	277.4	(3.1)	277.4	(3.1)	280.5	0.0	277.4	(3.1)
Total Revenue	30,381.3	29,100.3	(1281.0)	28,964.9	(1416.4)	28,404.3	(1977.0)	28,923.4	(1457.9)
Less: Refunds	408.7	402.8	(5.9)	415.9	7.2	412.0	3.3	411.6	2.9
NET GENERAL REVENUE	29,972.6	28,697.5	(1275.1)	28,549.0	(1423.6)	27,992.3	(1980.3)	28,511.8	(1460.8)
----- NONRECURRING -----									
	<u>OLD</u>	<u>EDR</u>	<u>Diff.</u>	<u>EOG</u>	<u>Diff.</u>	<u>DPT</u>	<u>Diff.</u>	<u>NEW</u>	<u>Diff.</u>
Sales Tax	0.3	0.3	0.0	0.3	0.0	0.3	0.0	0.3	0.0
Beverage Taxes & Licenses	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Corporate Income Tax	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Documentary Stamp Tax	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Tobacco Taxes	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Insurance Premium Tax	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Parimutuel Taxes	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Intangibles Taxes	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Estate Taxes	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Interest Earnings	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Drivers' Licenses	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Medical & Hospital Fees	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Auto Title & Lien Fees	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Severance Taxes	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Service Charges	(0.3)	(0.3)	0.0	(0.3)	0.0	(0.3)	0.0	(0.3)	0.0
Corporation Filing Fees	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Article V Fees	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other Taxes & Fees	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Total Revenue	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Less: Refunds	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
NET GENERAL REVENUE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
----- RECURRING -----									
NET GENERAL REVENUE	29,972.6	28,697.5	(1275.1)	28,549.0	(1423.6)	27,992.3	(1980.3)	28,511.8	(1460.8)

**TABLE 7**  
**2010-11 GENERAL REVENUE ESTIMATES (\$ Millions)**

	<u>OLD</u>	<u>EDR</u>	<u>Diff.</u>	<u>EOG</u>	<u>Diff.</u>	<u>DPT</u>	<u>Diff.</u>	<u>NEW</u>	<u>Diff.</u>
Sales Tax	23,816.1	23,416.4	(399.7)	23,112.2	(703.9)	22,286.4	(1529.7)	23,187.0	(629.1)
Beverage Taxes & Licenses	647.5	637.5	(10.0)	637.5	(10.0)	637.5	(10.0)	637.5	(10.0)
Corporate Income Tax	2,601.1	2,580.5	(20.6)	2,433.5	(167.6)	2,515.6	(85.5)	2,500.5	(100.6)
Documentary Stamp Tax	1,313.3	946.5	(366.8)	1,108.6	(204.7)	1,006.1	(307.2)	1,006.1	(307.2)
Tobacco Taxes	302.8	291.7	(11.1)	291.7	(11.1)	291.7	(11.1)	291.7	(11.1)
Insurance Premium Tax	887.9	853.0	(34.9)	912.5	24.6	847.0	(40.9)	890.0	2.1
Parimutuel Taxes	23.6	23.2	(0.4)	23.2	(0.4)	23.2	(0.4)	23.2	(0.4)
Intangibles Taxes	814.8	717.9	(96.9)	697.0	(117.8)	707.4	(107.4)	697.0	(117.8)
Estate Taxes	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Interest Earnings	363.5	419.8	56.3	384.4	20.9	363.5	0.0	402.1	38.6
Drivers' Licenses	78.0	79.0	1.0	76.4	(1.6)	74.3	(3.7)	74.3	(3.7)
Medical & Hospital Fees	250.4	205.1	(45.3)	205.1	(45.3)	250.4	0.0	205.1	(45.3)
Auto Title & Lien Fees	37.4	36.6	(0.8)	36.6	(0.8)	36.1	(1.3)	36.1	(1.3)
Severance Taxes	16.8	16.7	(0.1)	16.7	(0.1)	16.7	(0.1)	16.7	(0.1)
Service Charges	471.2	437.8	(33.4)	450.4	(20.8)	447.0	(24.2)	442.3	(28.9)
Corporation Filing Fees	276.2	277.0	0.8	277.0	0.8	276.2	0.0	277.0	0.8
Article V Fees	81.2	94.4	13.2	94.4	13.2	81.2	0.0	94.4	13.2
Other Taxes & Fees	286.3	282.4	(3.9)	282.4	(3.9)	286.3	0.0	282.4	(3.9)
Total Revenue	32,268.1	31,315.5	(952.6)	31,039.6	(1228.5)	30,146.6	(2121.5)	31,063.4	(1204.7)
Less: Refunds	423.6	409.5	(14.1)	424.5	0.9	425.0	1.4	418.7	(4.9)
<b>NET GENERAL REVENUE</b>	<b>31,844.5</b>	<b>30,906.0</b>	<b>(938.5)</b>	<b>30,615.0</b>	<b>(1229.5)</b>	<b>29,721.6</b>	<b>(2122.9)</b>	<b>30,644.7</b>	<b>(1199.8)</b>
----- NONRECURRING -----	<u>OLD</u>	<u>EDR</u>	<u>Diff.</u>	<u>EOG</u>	<u>Diff.</u>	<u>DPT</u>	<u>Diff.</u>	<u>NEW</u>	<u>Diff.</u>
Sales Tax	0.2	0.2	0.0	0.2	0.0	0.2	0.0	0.2	0.0
Beverage Taxes & Licenses	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Corporate Income Tax	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Documentary Stamp Tax	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Tobacco Taxes	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Insurance Premium Tax	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Parimutuel Taxes	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Intangibles Taxes	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Estate Taxes	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Interest Earnings	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Drivers' Licenses	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Medical & Hospital Fees	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Auto Title & Lien Fees	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Severance Taxes	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Service Charges	0.3	0.3	0.0	0.3	0.0	0.3	0.0	0.3	0.0
Corporation Filing Fees	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Article V Fees	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other Taxes & Fees	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Total Revenue	0.5	0.5	0.0	0.5	0.0	0.5	0.0	0.5	0.0
Less: Refunds	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>NET GENERAL REVENUE</b>	<b>0.5</b>	<b>0.5</b>	<b>0.0</b>	<b>0.5</b>	<b>0.0</b>	<b>0.5</b>	<b>0.0</b>	<b>0.5</b>	<b>0.0</b>
----- RECURRING -----									
<b>NET GENERAL REVENUE</b>	<b>31,844.0</b>	<b>30,905.5</b>	<b>(938.5)</b>	<b>30,614.5</b>	<b>(1229.5)</b>	<b>29,721.1</b>	<b>(2122.9)</b>	<b>30,644.2</b>	<b>(1199.8)</b>

TABLE 8

## NON-OPERATING REVENUES (\$ Millions)

	OLD	EDR	Diff.	EOG	Diff.	DPT	Diff.	NEW	Diff.
	-----	-----	----	-----	----	-----	----	-----	----
2006-07									
MIDYEAR REVERSIONS	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
FCO REVERSIONS	2.0	2.0	0.0	2.0	0.0	2.0	0.0	2.0	0.0
CANCELLED WARRANTS	1.0	1.0	0.0	1.0	0.0	1.0	0.0	1.0	0.0
UNUSED APPROPRIATIONS	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
2007-08									
MIDYEAR REVERSIONS	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
FCO REVERSIONS	2.0	2.0	0.0	2.0	0.0	2.0	0.0	2.0	0.0
CANCELLED WARRANTS	2.0	2.0	0.0	2.0	0.0	2.0	0.0	2.0	0.0
UNUSED APPROPRIATIONS	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
2008-09									
MIDYEAR REVERSIONS	29.3	29.3	0.0	29.3	0.0	29.3	0.0	29.3	0.0
FCO REVERSIONS	2.0	2.0	0.0	2.0	0.0	2.0	0.0	2.0	0.0
CANCELLED WARRANTS	2.0	2.0	0.0	2.0	0.0	2.0	0.0	2.0	0.0
UNUSED APPROPRIATIONS	138.7	138.7	0.0	138.7	0.0	138.7	0.0	138.7	0.0
2009-10									
MIDYEAR REVERSIONS	29.3	29.3	0.0	29.3	0.0	29.3	0.0	29.3	0.0
FCO REVERSIONS	2.0	2.0	0.0	2.0	0.0	2.0	0.0	2.0	0.0
CANCELLED WARRANTS	2.0	2.0	0.0	2.0	0.0	2.0	0.0	2.0	0.0
UNUSED APPROPRIATIONS	104.3	104.3	0.0	104.3	0.0	104.3	0.0	104.3	0.0
2010-11									
MIDYEAR REVERSIONS	29.3	29.3	0.0	29.3	0.0	29.3	0.0	29.3	0.0
FCO REVERSIONS	2.0	2.0	0.0	2.0	0.0	2.0	0.0	2.0	0.0
CANCELLED WARRANTS	2.0	2.0	0.0	2.0	0.0	2.0	0.0	2.0	0.0
UNUSED APPROPRIATIONS	104.3	104.3	0.0	104.3	0.0	104.3	0.0	104.3	0.0

TABLE 9  
2006-07 SALES TAX COLLECTIONS (\$ Millions)

	<u>OLD</u>	<u>EDR</u>	<u>Diff.</u>	<u>EOG</u>	<u>Diff.</u>	<u>DPT</u>	<u>Diff.</u>	<u>NEW</u>	<u>Diff.</u>
<b>FINAL LIABILITY</b>									
Nondurables	5,911.6	5,911.6	0.0	5,911.6	0.0	5,911.6	0.0	5,911.6	0.0
Tourism & Recreation	3,888.8	3,888.8	0.0	3,888.8	0.0	3,888.8	0.0	3,888.8	0.0
Autos & Accessories	3,739.3	3,739.3	0.0	3,739.3	0.0	3,739.3	0.0	3,739.3	0.0
Other Durables	1,664.6	1,664.6	0.0	1,664.6	0.0	1,664.6	0.0	1,664.6	0.0
Building Investment	1,419.7	1,419.7	0.0	1,419.7	0.0	1,419.7	0.0	1,419.7	0.0
Business Investment	4,245.8	4,245.8	0.0	4,245.8	0.0	4,245.8	0.0	4,245.8	0.0
<b>TOTAL FINAL LIABILITY</b>	<b>20,869.8</b>	<b>20,869.8</b>	<b>0.0</b>	<b>20,869.8</b>	<b>0.0</b>	<b>20,869.8</b>	<b>0.0</b>	<b>20,869.8</b>	<b>0.0</b>
Net Estimated Payments	45.8	45.8	0.0	45.8	0.0	45.8	0.0	45.8	0.0
<b>TOTAL COLLECTIONS FROM FINAL LIABILITY</b>	<b>20,915.6</b>	<b>20,915.6</b>	<b>0.0</b>	<b>20,915.6</b>	<b>0.0</b>	<b>20,915.6</b>	<b>0.0</b>	<b>20,915.6</b>	<b>0.0</b>
Recovery of Unpaid Taxes	76.5	76.5	0.0	76.5	0.0	76.5	0.0	76.5	0.0
Other Adjustments	(158.6)	(158.6)	0.0	(158.6)	0.0	(158.6)	0.0	(158.6)	0.0
Transfers from CST	1,043.7	1,043.7	0.0	1,043.7	0.0	1,043.7	0.0	1,043.7	0.0
<b>TOTAL COLLECTIONS</b>	<b>21,877.2</b>	<b>21,877.2</b>	<b>0.0</b>	<b>21,877.2</b>	<b>0.0</b>	<b>21,877.2</b>	<b>0.0</b>	<b>21,877.2</b>	<b>0.0</b>
<b>DISTRIBUTIONS TO LOCAL GOVERNMENT</b>									
Local Government half cent	1,687.6	1,687.6	0.0	1,687.6	0.0	1,687.6	0.0	1,687.6	0.0
County Revenue Sharing	386.9	386.9	0.0	386.9	0.0	386.9	0.0	386.9	0.0
Municipal Revenue Sharing	253.8	253.8	0.0	253.8	0.0	253.8	0.0	253.8	0.0
Fixed Distribution to Counties	29.9	29.9	0.0	29.9	0.0	29.9	0.0	29.9	0.0
<b>DISTRIBUTIONS TO STATE</b>									
General Revenue	19,435.2	19,435.2	0.0	19,435.2	0.0	19,435.2	0.0	19,435.2	0.0
Ecosystem & Rest. Mgmt. TF	43.5	43.5	0.0	43.5	0.0	43.5	0.0	43.5	0.0
Small County Emergency Dist.	18.1	18.1	0.0	18.1	0.0	18.1	0.0	18.1	0.0
Sports Facilities Distribution	20.4	20.4	0.0	20.4	0.0	20.4	0.0	20.4	0.0
PERC TF	1.6	1.6	0.0	1.6	0.0	1.6	0.0	1.6	0.0
<b>TOTAL DISTRIBUTIONS</b>	<b>21,877.0</b>	<b>21,877.0</b>	<b>0.0</b>	<b>21,877.0</b>	<b>0.0</b>	<b>21,877.0</b>	<b>0.0</b>	<b>21,877.0</b>	<b>0.0</b>
General Revenue Refunds	113.3	113.3	0.0	113.3	0.0	113.3	0.0	113.3	0.0

TABLE 10  
2007-08 SALES TAX COLLECTIONS (\$ Millions)

	<u>OLD</u>	<u>EDR</u>	<u>Diff.</u>	<u>EOG</u>	<u>Diff.</u>	<u>DPT</u>	<u>Diff.</u>	<u>NEW</u>	<u>Diff.</u>
<b>FINAL LIABILITY</b>									
Nondurables	6,150.8	6,120.9	(29.9)	6,082.6	(68.2)	6,139.2	(11.6)	6,098.3	(52.5)
Tourism & Recreation	4,060.8	4,018.0	(42.8)	3,999.1	(61.7)	3,982.6	(78.2)	4,002.2	(58.6)
Autos & Accessories	3,740.4	3,514.4	(226.0)	3,536.6	(203.8)	3,520.4	(220.0)	3,538.6	(201.8)
Other Durables	1,608.1	1,555.3	(52.8)	1,551.9	(56.2)	1,548.0	(60.1)	1,554.0	(54.1)
Building Investment	1,266.8	1,221.5	(45.3)	1,200.3	(66.5)	1,127.5	(139.3)	1,211.1	(55.7)
Business Investment	4,189.2	4,157.4	(31.8)	4,151.6	(37.6)	4,132.6	(56.6)	4,156.3	(32.9)
<b>TOTAL FINAL LIABILITY</b>	<b>21,016.1</b>	<b>20,587.5</b>	<b>(428.6)</b>	<b>20,522.1</b>	<b>(494.0)</b>	<b>20,450.3</b>	<b>(565.8)</b>	<b>20,560.5</b>	<b>(455.6)</b>
Net Estimated Payments	(24.1)	(40.1)	(16.0)	(47.0)	(22.9)	(39.3)	(15.2)	(40.1)	(16.0)
<b>TOTAL COLLECTIONS FROM FINAL LIABILITY</b>	<b>20,992.0</b>	<b>20,547.4</b>	<b>(444.6)</b>	<b>20,475.1</b>	<b>(516.9)</b>	<b>20,411.0</b>	<b>(581.0)</b>	<b>20,520.4</b>	<b>(471.6)</b>
Recovery of Unpaid Taxes	78.4	78.4	0.0	78.4	0.0	78.4	0.0	78.4	0.0
Other Adjustments	(161.3)	(142.1)	19.2	(142.1)	19.2	(142.1)	19.2	(142.1)	19.2
Transfers from CST	1,111.9	1,109.7	(2.2)	1,109.7	(2.2)	1,109.7	(2.2)	1,109.7	(2.2)
<b>TOTAL COLLECTIONS</b>	<b>22,021.0</b>	<b>21,593.4</b>	<b>(427.6)</b>	<b>21,521.1</b>	<b>(499.9)</b>	<b>21,457.0</b>	<b>(564.0)</b>	<b>21,566.4</b>	<b>(454.6)</b>
<b>DISTRIBUTIONS TO LOCAL GOVERNMENT</b>									
Local Government half cent	1,691.5	1,653.8	(37.7)	1,649.9	(41.6)	1,643.3	(48.2)	1,651.8	(39.7)
County Revenue Sharing	392.1	383.5	(8.6)	382.2	(9.9)	381.1	(11.0)	383.0	(9.1)
Municipal Revenue Sharing	257.2	251.6	(5.6)	250.7	(6.5)	250.0	(7.2)	251.3	(5.9)
Fixed Distribution to Counties	29.9	29.9	0.0	29.9	0.0	29.9	0.0	29.9	0.0
<b>DISTRIBUTIONS TO STATE</b>									
General Revenue	19,580.2	19,190.0	(390.2)	19,124.1	(456.1)	19,068.6	(511.6)	19,165.9	(414.3)
Ecosystem & Rest. Mgmt. TF	44.0	43.1	(0.9)	42.8	(1.2)	42.8	(1.2)	43.1	(0.9)
Small County Emergency Dist.	18.2	17.9	(0.3)	17.8	(0.4)	17.7	(0.5)	17.8	(0.4)
Sports Facilities Distribution	22.0	22.0	0.0	22.0	0.0	22.0	0.0	22.0	0.0
PERC TF	1.6	1.6	0.0	1.6	0.0	1.6	0.0	1.6	0.0
<b>TOTAL DISTRIBUTIONS</b>	<b>22,036.7</b>	<b>21,593.4</b>	<b>(443.3)</b>	<b>21,521.0</b>	<b>(515.7)</b>	<b>21,457.0</b>	<b>(579.7)</b>	<b>21,566.4</b>	<b>(470.3)</b>
General Revenue Refunds	106.2	106.2	0.0	111.8	5.6	137.4	31.2	120.0	13.8

The total distributions do not match to the amount to be distributed because of distributions to General Revenue which accrue to the prior fiscal year.



TABLE 11  
2008-09 SALES TAX COLLECTIONS (\$ Millions)

	<u>OLD</u>	<u>EDR</u>	<u>Diff.</u>	<u>EOG</u>	<u>Diff.</u>	<u>DPT</u>	<u>Diff.</u>	<u>NEW</u>	<u>Diff.</u>
<b>FINAL LIABILITY</b>									
Nondurables	6,506.3	6,478.2	(28.1)	6,375.9	(130.4)	6,490.2	(16.1)	6,429.8	(76.5)
Tourism & Recreation	4,320.2	4,256.3	(63.9)	4,203.1	(117.1)	4,180.2	(140.0)	4,206.3	(113.9)
Autos & Accessories	4,005.8	3,728.5	(277.3)	3,789.7	(216.1)	3,658.3	(347.5)	3,788.4	(217.4)
Other Durables	1,695.0	1,621.4	(73.6)	1,627.2	(67.8)	1,562.1	(132.9)	1,624.1	(70.9)
Building Investment	1,342.7	1,228.6	(114.1)	1,149.6	(193.1)	1,053.9	(288.8)	1,189.1	(153.6)
Business Investment	4,528.7	4,468.7	(60.0)	4,384.4	(144.3)	4,223.8	(304.9)	4,427.6	(101.1)
<b>TOTAL FINAL LIABILITY</b>	<b>22,398.7</b>	<b>21,781.7</b>	<b>(617.0)</b>	<b>21,529.9</b>	<b>(868.8)</b>	<b>21,168.5</b>	<b>(1,230.2)</b>	<b>21,665.3</b>	<b>(733.4)</b>
Net Estimated Payments	54.8	42.0	(12.8)	32.9	(21.9)	42.4	(12.4)	39.7	(15.1)
<b>TOTAL COLLECTIONS FROM FINAL LIABILITY</b>	<b>22,453.5</b>	<b>21,823.7</b>	<b>(629.8)</b>	<b>21,562.8</b>	<b>(890.7)</b>	<b>21,210.9</b>	<b>(1,242.6)</b>	<b>21,705.0</b>	<b>(748.5)</b>
Recovery of Unpaid Taxes	80.8	80.8	0.0	80.8	0.0	80.8	0.0	80.8	0.0
Other Adjustments	(166.4)	(163.4)	3.0	(163.4)	3.0	(163.4)	3.0	(163.4)	3.0
Transfers from CST	1,160.4	1,165.7	5.3	1,165.2	4.8	1,165.7	5.3	1,165.7	5.3
<b>TOTAL COLLECTIONS</b>	<b>23,528.3</b>	<b>22,906.8</b>	<b>(621.5)</b>	<b>22,645.4</b>	<b>(882.9)</b>	<b>22,294.0</b>	<b>(1,234.3)</b>	<b>22,788.1</b>	<b>(740.2)</b>
<b>DISTRIBUTIONS TO LOCAL GOVERNMENT</b>									
Local Government half cent	1,822.1	1,773.9	(48.2)	1,741.0	(81.1)	1,726.5	(95.6)	1,764.7	(57.4)
County Revenue Sharing	418.3	407.2	(11.1)	403.1	(15.2)	396.3	(22.0)	405.1	(13.2)
Municipal Revenue Sharing	274.4	267.1	(7.3)	264.5	(9.9)	260.0	(14.4)	265.8	(8.6)
Fixed Distribution to Counties	29.9	29.9	0.0	29.9	0.0	29.9	0.0	29.9	0.0
<b>DISTRIBUTIONS TO STATE</b>									
General Revenue	20,893.4	20,340.1	(553.3)	20,134.9	(758.5)	19,794.6	(1,098.8)	20,234.5	(658.9)
Ecosystem & Rest. Mgmt. TF	47.1	45.8	(1.3)	45.3	(1.8)	44.6	(2.5)	45.6	(1.5)
Small County Emergency Dist.	19.5	18.9	(0.6)	18.8	(0.7)	18.4	(1.1)	18.8	(0.7)
Sports Facilities Distribution	22.0	22.0	0.0	22.0	0.0	22.0	0.0	22.0	0.0
PERC TF	1.8	1.7	(0.1)	1.7	(0.1)	1.7	(0.1)	1.7	(0.1)
<b>TOTAL DISTRIBUTIONS</b>	<b>23,528.5</b>	<b>22,906.6</b>	<b>(621.9)</b>	<b>22,661.2</b>	<b>(867.3)</b>	<b>22,294.0</b>	<b>(1,234.5)</b>	<b>22,788.1</b>	<b>(740.4)</b>
General Revenue Refunds	109.4	109.4	0.0	115.2	5.8	114.9	5.5	114.9	5.5

**TABLE 12**  
**2009-10 SALES TAX COLLECTIONS (\$ Millions)**

	<u>OLD</u>	<u>EDR</u>	<u>Diff.</u>	<u>EOG</u>	<u>Diff.</u>	<u>DPT</u>	<u>Diff.</u>	<u>NEW</u>	<u>Diff.</u>
<b>FINAL LIABILITY</b>									
Nondurables	6,913.9	6,871.4	(42.5)	6,798.5	(115.4)	6,880.6	(33.3)	6,837.8	(76.1)
Tourism & Recreation	4,612.7	4,539.1	(73.6)	4,490.1	(122.6)	4,449.0	(163.7)	4,493.4	(119.3)
Autos & Accessories	4,297.2	4,065.4	(231.8)	4,038.8	(258.4)	3,878.5	(418.7)	4,037.3	(259.9)
Other Durables	1,822.2	1,747.8	(74.4)	1,759.5	(62.7)	1,638.1	(184.1)	1,753.6	(68.6)
Building Investment	1,478.5	1,344.2	(134.3)	1,297.5	(181.0)	1,146.5	(332.0)	1,321.0	(157.5)
Business Investment	4,912.5	4,840.9	(71.6)	4,756.7	(155.8)	4,475.0	(437.5)	4,800.0	(112.5)
<b>TOTAL FINAL LIABILITY</b>	<b>24,037.0</b>	<b>23,408.8</b>	<b>(628.2)</b>	<b>23,141.1</b>	<b>(895.9)</b>	<b>22,467.7</b>	<b>(1,569.3)</b>	<b>23,243.1</b>	<b>(793.9)</b>
Net Estimated Payments	64.4	60.6	(3.8)	62.2	(2.2)	52.6	(11.8)	56.5	(7.9)
<b>TOTAL COLLECTIONS FROM FINAL LIABILITY</b>	<b>24,101.4</b>	<b>23,469.4</b>	<b>(632.0)</b>	<b>23,203.3</b>	<b>(898.1)</b>	<b>22,520.3</b>	<b>(1,581.1)</b>	<b>23,299.6</b>	<b>(801.8)</b>
Recovery of Unpaid Taxes	84.0	84.0	0.0	84.0	0.0	84.0	0.0	84.0	0.0
Other Adjustments	(168.1)	(166.6)	1.5	(166.6)	1.5	(166.6)	1.5	(166.6)	1.5
Transfers from CST	1,204.7	1,220.0	15.3	1,220.0	15.3	1,220.0	15.3	1,220.0	15.3
<b>TOTAL COLLECTIONS</b>	<b>25,222.0</b>	<b>24,606.8</b>	<b>(615.2)</b>	<b>24,340.7</b>	<b>(881.3)</b>	<b>23,657.7</b>	<b>(1,564.3)</b>	<b>24,437.0</b>	<b>(785.0)</b>
<b>DISTRIBUTIONS TO LOCAL GOVERNMENT</b>									
Local Government half cent	1,953.4	1,905.6	(47.8)	1,886.4	(67.0)	1,832.2	(121.2)	1,892.4	(61.0)
County Revenue Sharing	448.4	437.4	(11.0)	432.6	(15.8)	420.6	(27.8)	434.4	(14.0)
Municipal Revenue Sharing	294.1	287.0	(7.1)	283.8	(10.3)	275.9	(18.2)	285.0	(9.1)
Fixed Distribution to Counties	29.9	29.9	0.0	29.9	0.0	29.9	0.0	29.9	0.0
<b><u>DISTRIBUTIONS TO STATE</u></b>									
General Revenue	22,401.0	21,853.6	(547.4)	21,615.2	(785.8)	21,008.5	(1,392.5)	21,702.4	(698.6)
Ecosystem & Rest. Mgmt. TF	50.4	49.2	(1.2)	48.7	(1.7)	47.3	(3.1)	48.9	(1.5)
Small County Emergency Dist.	20.9	20.3	(0.6)	20.2	(0.7)	19.6	(1.3)	20.2	(0.7)
Sports Facilities Distribution	22.0	22.0	0.0	22.0	0.0	22.0	0.0	22.0	0.0
PERC TF	1.9	1.8	(0.1)	1.8	(0.1)	1.8	(0.1)	1.8	(0.1)
<b>TOTAL DISTRIBUTIONS</b>	<b>25,222.0</b>	<b>24,606.8</b>	<b>(615.2)</b>	<b>24,340.6</b>	<b>(881.4)</b>	<b>23,657.8</b>	<b>(1,564.2)</b>	<b>24,437.0</b>	<b>(785.0)</b>
General Revenue Refunds	112.7	112.7	0.0	118.7	6.0	115.9	3.2	115.9	3.2

**TABLE 13**  
**2010-11 SALES TAX COLLECTIONS (\$ Millions)**

	<u>OLD</u>	<u>EDR</u>	<u>Diff.</u>	<u>EOG</u>	<u>Diff.</u>	<u>DPT</u>	<u>Diff.</u>	<u>NEW</u>	<u>Diff.</u>
<b>FINAL LIABILITY</b>									
Nondurables	7,312.5	7,285.1	(27.4)	7,222.2	(90.3)	7,297.1	(15.4)	7,256.6	(55.9)
Tourism & Recreation	4,908.8	4,829.9	(78.9)	4,780.3	(128.5)	4,733.0	(175.8)	4,783.8	(125.0)
Autos & Accessories	4,567.7	4,407.4	(160.3)	4,281.4	(286.3)	4,116.6	(451.1)	4,279.9	(287.8)
Other Durables	1,941.0	1,878.4	(62.6)	1,905.2	(35.8)	1,720.6	(220.4)	1,891.5	(49.5)
Building Investment	1,580.5	1,501.8	(78.7)	1,449.7	(130.8)	1,279.2	(301.3)	1,476.0	(104.5)
Business Investment	5,277.8	5,203.2	(74.6)	5,117.2	(160.6)	4,721.1	(556.7)	5,161.5	(116.3)
<b>TOTAL FINAL LIABILITY</b>	<b>25,588.3</b>	<b>25,105.8</b>	<b>(482.5)</b>	<b>24,756.0</b>	<b>(832.3)</b>	<b>23,867.6</b>	<b>(1,720.7)</b>	<b>24,849.3</b>	<b>(739.0)</b>
Net Estimated Payments	63.3	63.4	0.1	73.3	10.0	32.3	(31.0)	62.2	(1.1)
<b>TOTAL COLLECTIONS FROM FINAL LIABILITY</b>	<b>25,651.6</b>	<b>25,169.2</b>	<b>(482.4)</b>	<b>24,829.3</b>	<b>(822.3)</b>	<b>23,899.9</b>	<b>(1,751.7)</b>	<b>24,911.5</b>	<b>(740.1)</b>
Recovery of Unpaid Taxes	87.4	87.4	0.0	87.4	0.0	87.4	0.0	87.4	0.0
Other Adjustments	(170.2)	(170.0)	0.2	(170.0)	0.2	(170.0)	0.2	(170.0)	0.2
Transfers from CST	1,242.8	1,275.8	33.0	1,275.8	33.0	1,275.8	33.0	1,275.8	33.0
<b>TOTAL COLLECTIONS</b>	<b>26,811.6</b>	<b>26,362.4</b>	<b>(449.2)</b>	<b>26,022.5</b>	<b>(789.1)</b>	<b>25,093.1</b>	<b>(1,718.5)</b>	<b>26,104.7</b>	<b>(706.9)</b>
<b>DISTRIBUTIONS TO LOCAL GOVERNMENT</b>									
Local Government half cent	2,076.5	2,041.5	(35.0)	2,016.7	(59.8)	1,943.2	(133.3)	2,021.5	(55.0)
County Revenue Sharing	476.6	468.7	(7.9)	462.5	(14.1)	446.1	(30.5)	464.1	(12.5)
Municipal Revenue Sharing	312.7	307.4	(5.3)	303.4	(9.3)	292.6	(20.1)	304.4	(8.3)
Fixed Distribution to Counties	29.9	29.9	0.0	29.9	0.0	29.9	0.0	29.9	0.0
<b>DISTRIBUTIONS TO STATE</b>									
General Revenue	23,816.1	23,416.4	(399.7)	23,112.2	(703.9)	22,286.4	(1,529.7)	23,187.0	(629.1)
Ecosystem & Rest. Mgmt. TF	53.6	52.7	(0.9)	52.0	(1.6)	50.2	(3.4)	52.2	(1.4)
Small County Emergency Dist.	22.2	21.8	(0.4)	21.6	(0.6)	20.7	(1.5)	21.6	(0.6)
Sports Facilities Distribution	22.0	22.0	0.0	22.0	0.0	22.0	0.0	22.0	0.0
PERC TF	2.0	2.0	0.0	2.0	0.0	1.9	(0.1)	2.0	0.0
<b>TOTAL DISTRIBUTIONS</b>	<b>26,811.6</b>	<b>26,362.4</b>	<b>(449.2)</b>	<b>26,022.3</b>	<b>(789.3)</b>	<b>25,093.0</b>	<b>(1,718.6)</b>	<b>26,104.7</b>	<b>(706.9)</b>
General Revenue Refunds	116.0	116.0	0.0	122.2	6.2	119.4	3.4	119.4	3.4

**TABLE 14**  
**SALES TAX/SALES TAX LIABILITY BY CATEGORY**

	TOTAL		NONDURABLES		TOURISM & REC.		AUTOS & ACC.		OTH. DURABLES		BUILDING INV.		BUSINESS INV.	
	\$ mill.	% chg	\$ mill.	% chg	\$ mill.	% chg	\$ mill.	% chg	\$ mill.	% chg	\$ mill.	% chg	\$ mill.	% chg
1987-88	6,432.5	15.4	1,954.6	16.0	1,243.2	15.1	1,186.4	13.0	433.2	19.8	479.2	8.4	1,135.8	18.8
1988-89	7,633.3	18.7	2,334.9	19.5	1,512.7	21.7	1,377.8	16.1	503.8	16.3	582.5	21.6	1,321.7	16.4
1989-90	8,033.9	5.2	2,496.4	6.9	1,644.8	8.7	1,381.3	0.3	532.9	5.8	563.4	-3.3	1,415.0	7.1
1990-91	8,042.2	0.1	2,580.6	3.4	1,710.7	4.0	1,296.0	-6.2	519.7	-2.5	486.5	-13.6	1,448.9	2.4
1991-92	8,229.6	2.3	2,678.9	3.8	1,779.3	4.0	1,337.3	3.2	523.8	0.8	453.7	-6.7	1,456.7	0.5
1992-93	9,262.1	12.5	2,966.8	10.7	1,926.7	8.3	1,586.4	18.6	605.5	15.6	534.4	17.8	1,642.3	12.7
1993-94	9,882.1	6.7	3,134.7	5.7	1,969.1	2.2	1,739.7	9.7	670.2	10.7	589.1	10.2	1,779.3	8.3
1994-95	10,526.6	6.5	3,344.4	6.7	2,072.9	5.3	1,874.7	7.8	725.8	8.3	622.1	5.6	1,886.7	6.0
1995-96	11,319.1	7.5	3,582.6	7.1	2,222.4	7.2	2,065.6	10.2	789.1	8.7	654.7	5.2	2,004.7	6.3
1996-97	11,948.9	5.6	3,812.8	6.4	2,361.3	6.3	2,098.5	1.6	861.1	9.1	694.6	6.1	2,120.5	5.8
1997-98	12,795.1	7.1	4,033.9	5.8	2,508.8	6.2	2,319.6	10.5	941.1	9.3	745.5	7.3	2,246.2	5.9
1998-99	13,767.1	7.6	4,219.4	4.6	2,673.2	6.6	2,520.1	8.6	1,100.2	16.9	838.5	12.5	2,415.7	7.5
1999-00	14,949.2	8.6	4,515.3	7.0	2,910.6	8.9	2,778.5	10.3	1,218.9	10.8	926.2	10.5	2,599.7	7.6
2000-01	15,717.2	5.1	4,853.9	7.5	3,050.3	4.8	2,890.3	4.0	1,270.2	4.2	961.7	3.8	2,690.8	3.5
Begin Communications Service Tax (see note)														
2001-02	15,473.5	-1.6	4,434.7	-8.6	2,971.0	-2.6	3,118.4	7.9	1,236.7	-2.6	952.2	-1.0	2,760.6	2.6
2002-03	15,534.5	0.4	4,287.3	-3.3	2,995.8	0.8	3,133.9	0.5	1,245.8	0.7	1,048.9	10.2	2,822.9	2.3
2003-04	16,952.8	9.1	4,675.7	9.1	3,224.5	7.6	3,349.6	6.9	1,375.5	10.4	1,103.5	5.2	3,223.9	14.2
2004-05	18,863.6	11.3	5,099.0	9.1	3,517.3	9.1	3,607.6	7.7	1,538.9	11.9	1,367.4	23.9	3,733.4	15.8
2005-06	20,785.9	10.2	5,616.7	10.2	3,782.7	7.5	3,879.9	7.5	1,716.8	11.6	1,586.4	16.0	4,203.4	12.6
2006-07 OLD	20,869.8	0.4	5,911.6	5.3	3,888.8	2.8	3,739.3	-3.6	1,664.6	-3.0	1,419.7	-10.5	4,245.8	1.0
2006-07 EDR	20,869.8	0.4	5,911.6	5.3	3,888.8	2.8	3,739.3	-3.6	1,664.6	-3.0	1,419.7	-10.5	4,245.8	1.0
2006-07 EOG	20,869.8	0.4	5,911.6	5.3	3,888.8	2.8	3,739.3	-3.6	1,664.6	-3.0	1,419.7	-10.5	4,245.8	1.0
2006-07 DPT	20,869.8	0.4	5,911.6	5.3	3,888.8	2.8	3,739.3	-3.6	1,664.6	-3.0	1,419.7	-10.5	4,245.8	1.0
2006-07 NEW	20,869.8	0.4	5,911.6	5.3	3,888.8	2.8	3,739.3	-3.6	1,664.6	-3.0	1,419.7	-10.5	4,245.8	1.0
2007-08 OLD	21,016.1	0.7	6,150.8	4.0	4,060.8	4.4	3,740.4	0.0	1,608.1	-3.4	1,266.8	-10.8	4,189.2	-1.3
2007-08 EDR	20,587.5	-1.4	6,120.9	3.5	4,018.0	3.3	3,514.4	-6.0	1,555.3	-6.6	1,221.5	-14.0	4,157.4	-2.1
2007-08 EOG	20,522.1	-1.7	6,082.6	2.9	3,999.1	2.8	3,536.6	-5.4	1,551.9	-6.8	1,200.3	-15.5	4,151.6	-2.2
2007-08 DPT	20,450.3	-2.0	6,139.2	3.9	3,982.6	2.4	3,520.4	-5.9	1,548.0	-7.0	1,127.5	-20.6	4,132.6	-2.7
2007-08 NEW	20,560.5	-1.5	6,098.3	3.2	4,002.2	2.9	3,538.6	-5.4	1,554.0	-6.6	1,211.1	-14.7	4,156.3	-2.1
2008-09 OLD	22,398.7	6.6	6,506.3	5.8	4,320.2	6.4	4,005.8	7.1	1,695.0	5.4	1,342.7	6.0	4,528.7	8.1
2008-09 EDR	21,781.7	5.8	6,478.2	5.8	4,256.3	5.9	3,728.5	6.1	1,621.4	4.2	1,228.6	0.6	4,468.7	7.5
2008-09 EOG	21,529.9	4.9	6,375.9	4.8	4,203.1	5.1	3,789.7	7.2	1,627.2	4.9	1,149.6	-4.2	4,384.4	5.6
2008-09 DPT	21,168.5	3.5	6,490.2	5.7	4,180.2	5.0	3,658.3	3.9	1,562.1	0.9	1,053.9	-6.5	4,223.8	2.2
2008-09 NEW	21,665.3	5.4	6,429.8	5.4	4,206.3	5.1	3,788.4	7.1	1,624.1	4.5	1,189.1	-1.8	4,427.6	6.5
2009-10 OLD	24,037.0	7.3	6,913.9	6.3	4,612.7	6.8	4,297.2	7.3	1,822.2	7.5	1,478.5	10.1	4,912.5	8.5
2009-10 EDR	23,408.8	7.5	6,871.4	6.1	4,539.1	6.6	4,065.4	9.0	1,747.8	7.8	1,344.2	9.4	4,840.9	8.3
2009-10 EOG	23,141.1	7.5	6,798.5	6.6	4,490.1	6.8	4,038.8	6.6	1,759.5	8.1	1,297.5	12.9	4,756.7	8.5
2009-10 DPT	22,467.7	6.1	6,880.6	6.0	4,449.0	6.4	3,878.5	6.0	1,638.1	4.9	1,146.5	8.8	4,475.0	5.9
2009-10 NEW	23,243.1	7.3	6,837.8	6.3	4,493.4	6.8	4,037.3	6.6	1,753.6	8.0	1,321.0	11.1	4,800.0	8.4
2010-11 OLD	25,588.3	6.5	7,312.5	5.8	4,908.8	6.4	4,567.7	6.3	1,941.0	6.5	1,580.5	6.9	5,277.8	7.4
2010-11 EDR	25,105.8	7.2	7,285.1	6.0	4,829.9	6.4	4,407.4	8.4	1,878.4	7.5	1,501.8	11.7	5,203.2	7.5
2010-11 EOG	24,756.0	7.0	7,222.2	6.2	4,780.3	6.5	4,281.4	6.0	1,905.2	8.3	1,449.7	11.7	5,117.2	7.6
2010-11 DPT	23,867.6	6.2	7,297.1	6.1	4,733.0	6.4	4,116.6	6.1	1,720.6	5.0	1,279.2	11.6	4,721.1	5.5
2010-11 NEW	24,849.3	6.9	7,256.6	6.1	4,783.8	6.5	4,279.9	6.0	1,891.5	7.9	1,476.0	11.7	5,161.5	7.5

Beginning in October 2001, telecommunications services became taxable under Communications Services Tax. Prior to the implementation of the Communications Services Tax, these sales were included in the nondurables category.

**FLORIDA SALES TAX LIABILITY BY CATEGORY  
TOTAL LIABILITY**

<u>Date</u>	<u>CURRENT</u>	<u>% chg</u>	<u>EDR</u>	<u>% chg</u>	<u>FEA</u>	<u>% chg</u>	<u>DOR</u>	<u>% chg</u>	<u>NEW</u>	<u>% chg</u>
2003:3	4,086.7	18.5%	4,087.9	18.8%	4,087.9	18.8%	4,087.9	18.8%	4,087.9	18.8%
2003:4	4,213.8	13.0%	4,214.5	13.0%	4,214.5	13.0%	4,214.5	13.0%	4,214.5	13.0%
2004:1	4,265.4	5.0%	4,264.8	4.9%	4,264.8	4.9%	4,264.8	4.9%	4,264.8	4.9%
2004:2	4,359.2	9.1%	4,356.3	8.9%	4,356.3	8.9%	4,356.3	8.9%	4,356.3	8.9%
<b>03-04</b>	<b>16,925.1</b>	<b>8.9%</b>	<b>16,923.5</b>	<b>8.9%</b>	<b>16,923.5</b>	<b>8.9%</b>	<b>16,923.5</b>	<b>8.9%</b>	<b>16,923.5</b>	<b>8.9%</b>
2004:3	4,418.8	5.6%	4,422.5	6.2%	4,422.5	6.2%	4,422.5	6.2%	4,422.5	6.2%
2004:4	4,606.0	18.0%	4,606.8	17.7%	4,606.8	17.7%	4,606.8	17.7%	4,606.8	17.7%
2005:1	4,841.9	22.1%	4,840.2	21.9%	4,840.2	21.9%	4,840.2	21.9%	4,840.2	21.9%
2005:2	4,983.9	12.3%	4,978.5	11.9%	4,978.5	11.9%	4,978.5	11.9%	4,978.5	11.9%
<b>04-05</b>	<b>18,850.6</b>	<b>11.4%</b>	<b>18,848.0</b>	<b>11.4%</b>	<b>18,848.0</b>	<b>11.4%</b>	<b>18,848.0</b>	<b>11.4%</b>	<b>18,848.0</b>	<b>11.4%</b>
2005:3	5,083.8	8.3%	5,091.6	9.4%	5,091.6	9.4%	5,091.6	9.4%	5,091.6	9.4%
2005:4	5,056.1	-2.2%	5,057.3	-2.7%	5,057.3	-2.7%	5,057.3	-2.7%	5,057.3	-2.7%
2006:1	5,290.7	19.9%	5,288.8	19.6%	5,288.8	19.6%	5,288.8	19.6%	5,288.8	19.6%
2006:2	5,340.0	3.8%	5,334.7	3.5%	5,334.7	3.5%	5,334.7	3.5%	5,334.7	3.5%
<b>05-06</b>	<b>20,770.6</b>	<b>10.2%</b>	<b>20,772.5</b>	<b>10.2%</b>	<b>20,772.5</b>	<b>10.2%</b>	<b>20,772.5</b>	<b>10.2%</b>	<b>20,772.5</b>	<b>10.2%</b>
2006:3	5,316.2	-1.8%	5,318.6	-1.2%	5,318.6	-1.2%	5,318.6	-1.2%	5,318.6	-1.2%
2006:4	5,253.1	-4.7%	5,256.9	-4.6%	5,256.9	-4.6%	5,256.9	-4.6%	5,256.9	-4.6%
2007:1	5,194.8	-4.4%	5,193.5	-4.7%	5,193.5	-4.7%	5,193.5	-4.7%	5,193.5	-4.7%
2007:2	5,127.7	-5.1%	5,117.8	-5.7%	5,117.8	-5.7%	5,117.8	-5.7%	5,117.8	-5.7%
<b>06-07</b>	<b>20,891.7</b>	<b>0.6%</b>	<b>20,886.8</b>	<b>0.6%</b>	<b>20,886.8</b>	<b>0.6%</b>	<b>20,886.8</b>	<b>0.6%</b>	<b>20,886.8</b>	<b>0.6%</b>
2007:3	5,156.5	2.3%	5,086.1	-2.5%	5,086.1	-2.5%	5,086.1	-2.5%	5,086.1	-2.5%
2007:4	5,204.0	3.7%	5,118.0	2.5%	5,107.2	1.7%	5,091.9	0.5%	5,114.6	2.3%
2008:1	5,268.6	5.1%	5,165.1	3.7%	5,141.9	2.7%	5,108.0	1.3%	5,155.2	3.2%
2008:2	5,345.4	6.0%	5,220.1	4.3%	5,193.7	4.1%	5,129.0	1.7%	5,207.7	4.1%
<b>07-08</b>	<b>20,974.6</b>	<b>0.4%</b>	<b>20,589.4</b>	<b>-1.4%</b>	<b>20,529.0</b>	<b>-1.7%</b>	<b>20,415.0</b>	<b>-2.3%</b>	<b>20,563.6</b>	<b>-1.5%</b>
2008:3	5,434.9	6.9%	5,302.0	6.4%	5,260.9	5.3%	5,184.6	4.4%	5,285.5	6.1%
2008:4	5,534.9	7.6%	5,390.0	6.8%	5,333.1	5.6%	5,240.1	4.4%	5,364.0	6.1%
2009:1	5,639.5	7.8%	5,489.4	7.6%	5,417.0	6.4%	5,310.7	5.5%	5,452.7	6.8%
2009:2	5,742.5	7.5%	5,590.8	7.6%	5,519.2	7.8%	5,392.6	6.3%	5,554.0	7.6%
<b>08-09</b>	<b>22,351.8</b>	<b>6.6%</b>	<b>21,772.1</b>	<b>5.7%</b>	<b>21,530.2</b>	<b>4.9%</b>	<b>21,128.0</b>	<b>3.5%</b>	<b>21,656.2</b>	<b>5.3%</b>
2009:3	5,845.0	7.3%	5,693.9	7.6%	5,621.0	7.6%	5,476.0	6.3%	5,651.6	7.2%
2009:4	5,947.9	7.2%	5,798.2	7.5%	5,732.8	8.2%	5,559.5	6.2%	5,758.6	7.8%
2010:1	6,048.4	6.9%	5,900.2	7.2%	5,838.2	7.6%	5,646.9	6.4%	5,859.3	7.2%
2010:2	6,146.2	6.6%	6,006.2	7.4%	5,948.3	7.8%	5,740.5	6.8%	5,963.4	7.3%
<b>09-10</b>	<b>23,987.6</b>	<b>7.3%</b>	<b>23,398.5</b>	<b>7.5%</b>	<b>23,140.3</b>	<b>7.5%</b>	<b>22,423.0</b>	<b>6.1%</b>	<b>23,232.8</b>	<b>7.3%</b>
2010:3	6,242.2	6.4%	6,116.3	7.5%	6,046.4	6.8%	5,824.7	6.0%	6,064.5	7.0%
2010:4	6,337.0	6.2%	6,223.2	7.2%	6,140.7	6.4%	5,914.5	6.3%	6,161.1	6.5%
2011:1	6,432.0	6.1%	6,326.2	6.8%	6,237.6	6.5%	5,997.1	5.7%	6,258.8	6.5%
2011:2	6,525.1	5.9%	6,430.2	6.7%	6,332.8	6.2%	6,085.9	6.1%	6,355.8	6.3%
<b>10-11</b>	<b>25,536.3</b>	<b>6.5%</b>	<b>25,095.9</b>	<b>7.3%</b>	<b>24,757.5</b>	<b>7.0%</b>	<b>23,822.2</b>	<b>6.2%</b>	<b>24,840.2</b>	<b>6.9%</b>

**FLORIDA SALES TAX LIABILITY BY CATEGORY  
OTHER CONSUMER NONDURABLES**

<u>Date</u>	<u>CURRENT</u>	<u>% chg</u>	<u>EDR</u>	<u>% chg</u>	<u>FEA</u>	<u>% chg</u>	<u>DOR</u>	<u>% chg</u>	<u>NEW</u>	<u>% chg</u>
2003:3	1,125.8	17.7%	1,126.1	17.9%	1,126.1	17.9%	1,126.1	17.9%	1,126.1	17.9%
2003:4	1,165.9	15.1%	1,165.7	14.8%	1,165.7	14.8%	1,165.7	14.8%	1,165.7	14.8%
2004:1	1,200.1	12.2%	1,200.3	12.4%	1,200.3	12.4%	1,200.3	12.4%	1,200.3	12.4%
2004:2	1,176.0	-7.8%	1,176.0	-7.9%	1,176.0	-7.9%	1,176.0	-7.9%	1,176.0	-7.9%
<b>03-04</b>	<b>4,667.8</b>	<b>8.9%</b>	<b>4,668.0</b>	<b>8.9%</b>	<b>4,668.0</b>	<b>8.9%</b>	<b>4,668.0</b>	<b>8.9%</b>	<b>4,668.0</b>	<b>8.9%</b>
2004:3	1,204.6	10.1%	1,204.3	10.0%	1,204.3	10.0%	1,204.3	10.0%	1,204.3	10.0%
2004:4	1,246.8	14.8%	1,246.5	14.8%	1,246.5	14.8%	1,246.5	14.8%	1,246.5	14.8%
2005:1	1,306.4	20.5%	1,306.7	20.7%	1,306.7	20.7%	1,306.7	20.7%	1,306.7	20.7%
2005:2	1,342.1	11.4%	1,342.4	11.4%	1,342.4	11.4%	1,342.4	11.4%	1,342.4	11.4%
<b>04-05</b>	<b>5,100.0</b>	<b>9.3%</b>	<b>5,099.9</b>	<b>9.3%</b>	<b>5,099.9</b>	<b>9.3%</b>	<b>5,099.9</b>	<b>9.3%</b>	<b>5,099.9</b>	<b>9.3%</b>
2005:3	1,353.3	3.4%	1,352.9	3.2%	1,352.9	3.2%	1,352.9	3.2%	1,352.9	3.2%
2005:4	1,387.2	10.4%	1,387.4	10.6%	1,387.4	10.6%	1,387.4	10.6%	1,387.4	10.6%
2006:1	1,423.7	10.9%	1,423.6	10.9%	1,423.6	10.9%	1,423.6	10.9%	1,423.6	10.9%
2006:2	1,446.7	6.6%	1,448.5	7.2%	1,448.5	7.2%	1,448.5	7.2%	1,448.5	7.2%
<b>05-06</b>	<b>5,611.0</b>	<b>10.0%</b>	<b>5,612.4</b>	<b>10.1%</b>	<b>5,612.4</b>	<b>10.1%</b>	<b>5,612.4</b>	<b>10.1%</b>	<b>5,612.4</b>	<b>10.1%</b>
2006:3	1,457.1	2.9%	1,453.3	1.3%	1,453.3	1.3%	1,453.3	1.3%	1,453.3	1.3%
2006:4	1,470.5	3.7%	1,471.8	5.2%	1,471.8	5.2%	1,471.8	5.2%	1,471.8	5.2%
2007:1	1,499.2	8.0%	1,499.8	7.8%	1,499.8	7.8%	1,499.8	7.8%	1,499.8	7.8%
2007:2	1,490.0	-2.4%	1,490.5	-2.4%	1,490.5	-2.4%	1,490.5	-2.4%	1,490.5	-2.4%
<b>06-07</b>	<b>5,916.8</b>	<b>5.5%</b>	<b>5,915.4</b>	<b>5.4%</b>	<b>5,915.4</b>	<b>5.4%</b>	<b>5,915.4</b>	<b>5.4%</b>	<b>5,915.4</b>	<b>5.4%</b>
2007:3	1,509.1	5.2%	1,501.2	2.9%	1,501.2	2.9%	1,501.2	2.9%	1,501.2	2.9%
2007:4	1,527.2	4.9%	1,522.8	5.9%	1,514.4	3.5%	1,529.6	7.8%	1,518.6	4.7%
2008:1	1,545.9	5.0%	1,543.3	5.5%	1,527.6	3.5%	1,544.7	4.0%	1,535.4	4.5%
2008:2	1,566.0	5.3%	1,563.7	5.4%	1,543.6	4.3%	1,560.8	4.3%	1,553.6	4.8%
<b>07-08</b>	<b>6,148.2</b>	<b>3.9%</b>	<b>6,131.0</b>	<b>3.6%</b>	<b>6,086.7</b>	<b>2.9%</b>	<b>6,136.3</b>	<b>3.7%</b>	<b>6,108.8</b>	<b>3.3%</b>
2008:3	1,588.4	5.8%	1,585.5	5.7%	1,560.2	4.4%	1,588.0	7.1%	1,572.8	5.0%
2008:4	1,612.7	6.3%	1,606.3	5.3%	1,581.8	5.7%	1,609.3	5.5%	1,594.0	5.5%
2009:1	1,638.9	6.7%	1,629.9	6.0%	1,605.3	6.1%	1,632.8	6.0%	1,617.6	6.0%
2009:2	1,662.9	6.0%	1,653.9	6.0%	1,631.2	6.6%	1,657.1	6.1%	1,642.6	6.3%
<b>08-09</b>	<b>6,502.8</b>	<b>5.8%</b>	<b>6,475.6</b>	<b>5.6%</b>	<b>6,378.5</b>	<b>4.8%</b>	<b>6,487.2</b>	<b>5.7%</b>	<b>6,427.1</b>	<b>5.2%</b>
2009:3	1,688.4	6.3%	1,679.7	6.4%	1,658.6	6.9%	1,679.9	5.6%	1,669.1	6.6%
2009:4	1,715.0	6.4%	1,704.5	6.0%	1,686.0	6.8%	1,705.6	6.2%	1,695.2	6.4%
2010:1	1,741.1	6.2%	1,729.3	6.0%	1,714.1	6.9%	1,732.6	6.5%	1,721.7	6.4%
2010:2	1,765.9	5.8%	1,755.0	6.1%	1,742.0	6.7%	1,758.9	6.2%	1,748.5	6.4%
<b>09-10</b>	<b>6,910.3</b>	<b>6.3%</b>	<b>6,868.5</b>	<b>6.1%</b>	<b>6,800.7</b>	<b>6.6%</b>	<b>6,877.0</b>	<b>6.0%</b>	<b>6,834.6</b>	<b>6.3%</b>
2010:3	1,790.5	5.7%	1,781.6	6.2%	1,767.6	6.0%	1,781.9	5.3%	1,774.6	6.1%
2010:4	1,815.0	5.6%	1,807.4	5.9%	1,793.3	5.9%	1,809.4	6.3%	1,800.4	5.9%
2011:1	1,839.6	5.5%	1,833.0	5.8%	1,819.1	5.9%	1,837.5	6.4%	1,826.0	5.8%
2011:2	1,864.0	5.4%	1,859.9	6.0%	1,845.2	5.9%	1,865.6	6.2%	1,852.5	5.9%
<b>10-11</b>	<b>7,309.1</b>	<b>5.8%</b>	<b>7,281.9</b>	<b>6.0%</b>	<b>7,225.2</b>	<b>6.2%</b>	<b>7,294.5</b>	<b>6.1%</b>	<b>7,253.6</b>	<b>6.1%</b>

**FLORIDA SALES TAX LIABILITY BY CATEGORY  
TOURISM AND RECREATION NONDURABLES**

<u>Date</u>	<u>CURRENT</u>	<u>% chg</u>	<u>EDR</u>	<u>% chg</u>	<u>FEA</u>	<u>% chg</u>	<u>DOR</u>	<u>% chg</u>	<u>NEW</u>	<u>% chg</u>
2003:3	773.2	18.3%	773.2	18.3%	773.2	18.3%	773.2	18.3%	773.2	18.3%
2003:4	798.5	13.7%	798.4	13.7%	798.4	13.7%	798.4	13.7%	798.4	13.7%
2004:1	803.3	2.5%	803.2	2.5%	803.2	2.5%	803.2	2.5%	803.2	2.5%
2004:2	838.2	18.5%	838.2	18.6%	838.2	18.6%	838.2	18.6%	838.2	18.6%
<b>03-04</b>	<b>3,213.1</b>	<b>7.1%</b>	<b>3,213.0</b>	<b>7.1%</b>	<b>3,213.0</b>	<b>7.1%</b>	<b>3,213.0</b>	<b>7.1%</b>	<b>3,213.0</b>	<b>7.1%</b>
2004:3	839.1	0.5%	839.8	0.8%	839.8	0.8%	839.8	0.8%	839.8	0.8%
2004:4	865.4	13.1%	864.9	12.5%	864.9	12.5%	864.9	12.5%	864.9	12.5%
2005:1	894.7	14.2%	894.3	14.3%	894.3	14.3%	894.3	14.3%	894.3	14.3%
2005:2	910.6	7.3%	910.5	7.4%	910.5	7.4%	910.5	7.4%	910.5	7.4%
<b>04-05</b>	<b>3,509.8</b>	<b>9.2%</b>	<b>3,509.4</b>	<b>9.2%</b>	<b>3,509.4</b>	<b>9.2%</b>	<b>3,509.4</b>	<b>9.2%</b>	<b>3,509.4</b>	<b>9.2%</b>
2005:3	919.1	3.8%	920.8	4.6%	920.8	4.6%	920.8	4.6%	920.8	4.6%
2005:4	926.9	3.4%	926.0	2.3%	926.0	2.3%	926.0	2.3%	926.0	2.3%
2006:1	962.9	16.5%	962.2	16.6%	962.2	16.6%	962.2	16.6%	962.2	16.6%
2006:2	969.9	3.0%	970.3	3.4%	970.3	3.4%	970.3	3.4%	970.3	3.4%
<b>05-06</b>	<b>3,778.8</b>	<b>7.7%</b>	<b>3,779.3</b>	<b>7.7%</b>	<b>3,779.3</b>	<b>7.7%</b>	<b>3,779.3</b>	<b>7.7%</b>	<b>3,779.3</b>	<b>7.7%</b>
2006:3	969.0	-0.4%	969.8	-0.2%	969.8	-0.2%	969.8	-0.2%	969.8	-0.2%
2006:4	977.0	3.4%	976.2	2.7%	976.2	2.7%	976.2	2.7%	976.2	2.7%
2007:1	965.0	-4.9%	964.3	-4.8%	964.3	-4.8%	964.3	-4.8%	964.3	-4.8%
2007:2	980.5	6.6%	980.1	6.7%	980.1	6.7%	980.1	6.7%	980.1	6.7%
<b>06-07</b>	<b>3,891.4</b>	<b>3.0%</b>	<b>3,890.5</b>	<b>2.9%</b>	<b>3,890.5</b>	<b>2.9%</b>	<b>3,890.5</b>	<b>2.9%</b>	<b>3,890.5</b>	<b>2.9%</b>
2007:3	993.0	5.2%	984.9	2.0%	984.9	2.0%	984.9	2.0%	984.9	2.0%
2007:4	1,006.4	5.5%	996.8	4.9%	995.3	4.3%	992.4	3.1%	995.3	4.3%
2008:1	1,021.1	5.9%	1,010.0	5.4%	1,004.4	3.7%	997.2	2.0%	1,004.4	3.7%
2008:2	1,036.3	6.1%	1,023.3	5.4%	1,015.3	4.4%	1,006.4	3.7%	1,015.3	4.4%
<b>07-08</b>	<b>4,056.8</b>	<b>4.2%</b>	<b>4,015.0</b>	<b>3.2%</b>	<b>4,000.0</b>	<b>2.8%</b>	<b>3,980.9</b>	<b>2.3%</b>	<b>4,000.0</b>	<b>2.8%</b>
2008:3	1,052.5	6.4%	1,038.1	5.9%	1,026.4	4.4%	1,020.4	5.7%	1,026.4	4.4%
2008:4	1,069.6	6.7%	1,054.1	6.3%	1,041.0	5.8%	1,037.0	6.7%	1,041.0	5.8%
2009:1	1,087.4	6.8%	1,071.2	6.6%	1,058.5	6.9%	1,049.8	5.0%	1,058.5	6.9%
2009:2	1,105.8	6.9%	1,088.7	6.7%	1,076.2	6.9%	1,068.9	7.5%	1,076.2	6.9%
<b>08-09</b>	<b>4,315.3</b>	<b>6.4%</b>	<b>4,252.1</b>	<b>5.9%</b>	<b>4,202.0</b>	<b>5.1%</b>	<b>4,176.2</b>	<b>4.9%</b>	<b>4,202.1</b>	<b>5.1%</b>
2009:3	1,124.2	6.8%	1,106.4	6.7%	1,094.3	6.9%	1,085.1	6.2%	1,094.3	6.9%
2009:4	1,142.6	6.7%	1,124.5	6.7%	1,113.0	7.0%	1,101.8	6.3%	1,113.0	7.0%
2010:1	1,161.1	6.7%	1,142.6	6.6%	1,131.5	6.8%	1,119.8	6.7%	1,131.5	6.8%
2010:2	1,179.9	6.6%	1,161.2	6.7%	1,150.2	6.8%	1,137.5	6.5%	1,150.2	6.8%
<b>09-10</b>	<b>4,607.8</b>	<b>6.8%</b>	<b>4,534.7</b>	<b>6.6%</b>	<b>4,488.9</b>	<b>6.8%</b>	<b>4,444.3</b>	<b>6.4%</b>	<b>4,488.9</b>	<b>6.8%</b>
2010:3	1,198.6	6.5%	1,180.2	6.7%	1,168.2	6.4%	1,154.9	6.2%	1,168.2	6.4%
2010:4	1,216.9	6.3%	1,198.1	6.2%	1,186.3	6.4%	1,172.0	6.1%	1,186.3	6.4%
2011:1	1,235.2	6.1%	1,215.2	5.8%	1,203.5	5.9%	1,191.3	6.7%	1,203.5	5.9%
2011:2	1,253.2	6.0%	1,232.3	5.8%	1,221.5	6.1%	1,209.7	6.3%	1,221.5	6.1%
<b>10-11</b>	<b>4,903.8</b>	<b>6.4%</b>	<b>4,825.7</b>	<b>6.4%</b>	<b>4,779.6</b>	<b>6.5%</b>	<b>4,727.9</b>	<b>6.4%</b>	<b>4,779.6</b>	<b>6.5%</b>

**FLORIDA SALES TAX LIABILITY BY CATEGORY  
AUTO-RELATED CONSUMER DURABLES**

<u>Date</u>	<u>CURRENT</u>	<u>% chg</u>	<u>EDR</u>	<u>% chg</u>	<u>FEA</u>	<u>% chg</u>	<u>DOR</u>	<u>% chg</u>	<u>NEW</u>	<u>% chg</u>
2003:3	838.3	24.1%	838.8	24.7%	838.8	24.7%	838.8	24.7%	838.8	24.7%
2003:4	825.3	-6.1%	825.7	-6.1%	825.7	-6.1%	825.7	-6.1%	825.7	-6.1%
2004:1	838.0	6.3%	837.7	5.9%	837.7	5.9%	837.7	5.9%	837.7	5.9%
2004:2	847.8	4.8%	846.4	4.2%	846.4	4.2%	846.4	4.2%	846.4	4.2%
<b>03-04</b>	<b>3,349.3</b>	<b>6.9%</b>	<b>3,348.5</b>	<b>6.9%</b>	<b>3,348.5</b>	<b>6.9%</b>	<b>3,348.5</b>	<b>6.9%</b>	<b>3,348.5</b>	<b>6.9%</b>
2004:3	839.9	-3.7%	841.5	-2.3%	841.5	-2.3%	841.5	-2.3%	841.5	-2.3%
2004:4	889.1	25.6%	890.1	25.2%	890.1	25.2%	890.1	25.2%	890.1	25.2%
2005:1	925.5	17.4%	924.6	16.4%	924.6	16.4%	924.6	16.4%	924.6	16.4%
2005:2	951.0	11.5%	947.9	10.5%	947.9	10.5%	947.9	10.5%	947.9	10.5%
<b>04-05</b>	<b>3,605.6</b>	<b>7.7%</b>	<b>3,604.1</b>	<b>7.6%</b>	<b>3,604.1</b>	<b>7.6%</b>	<b>3,604.1</b>	<b>7.6%</b>	<b>3,604.1</b>	<b>7.6%</b>
2005:3	1,000.8	22.6%	1,005.1	26.4%	1,005.1	26.4%	1,005.1	26.4%	1,005.1	26.4%
2005:4	923.7	-27.4%	924.5	-28.4%	924.5	-28.4%	924.5	-28.4%	924.5	-28.4%
2006:1	975.3	24.3%	974.3	23.4%	974.3	23.4%	974.3	23.4%	974.3	23.4%
2006:2	977.2	0.8%	973.1	-0.5%	973.1	-0.5%	973.1	-0.5%	973.1	-0.5%
<b>05-06</b>	<b>3,877.0</b>	<b>7.5%</b>	<b>3,877.1</b>	<b>7.6%</b>	<b>3,877.1</b>	<b>7.6%</b>	<b>3,877.1</b>	<b>7.6%</b>	<b>3,877.1</b>	<b>7.6%</b>
2006:3	959.6	-7.0%	963.3	-4.0%	963.3	-4.0%	963.3	-4.0%	963.3	-4.0%
2006:4	946.3	-5.4%	947.9	-6.2%	947.9	-6.2%	947.9	-6.2%	947.9	-6.2%
2007:1	931.8	-6.0%	930.7	-7.1%	930.7	-7.1%	930.7	-7.1%	930.7	-7.1%
2007:2	906.5	-10.4%	900.4	-12.4%	900.4	-12.4%	900.4	-12.4%	900.4	-12.4%
<b>06-07</b>	<b>3,744.1</b>	<b>-3.4%</b>	<b>3,742.3</b>	<b>-3.5%</b>	<b>3,742.3</b>	<b>-3.5%</b>	<b>3,742.3</b>	<b>-3.5%</b>	<b>3,742.3</b>	<b>-3.5%</b>
2007:3	913.4	3.1%	868.2	-13.5%	868.2	-13.5%	868.2	-13.5%	868.2	-13.5%
2007:4	923.4	4.4%	873.1	2.3%	878.6	4.8%	870.6	1.1%	878.6	4.8%
2008:1	935.9	5.5%	880.0	3.2%	889.0	4.8%	878.7	3.8%	889.0	4.8%
2008:2	951.9	7.0%	889.9	4.6%	899.4	4.8%	888.4	4.5%	899.4	4.8%
<b>07-08</b>	<b>3,724.6</b>	<b>-0.5%</b>	<b>3,511.3</b>	<b>-6.2%</b>	<b>3,535.2</b>	<b>-5.5%</b>	<b>3,506.0</b>	<b>-6.3%</b>	<b>3,535.2</b>	<b>-5.5%</b>
2008:3	969.4	7.5%	902.5	5.8%	922.3	10.6%	897.9	4.3%	922.3	10.6%
2008:4	987.8	7.8%	920.6	8.3%	938.6	7.3%	904.4	2.9%	938.6	7.3%
2009:1	1,006.4	7.7%	940.8	9.1%	952.5	6.0%	914.6	4.6%	952.5	6.0%
2009:2	1,025.2	7.7%	963.5	10.0%	974.1	9.4%	926.3	5.2%	974.1	9.4%
<b>08-09</b>	<b>3,988.8</b>	<b>7.1%</b>	<b>3,727.4</b>	<b>6.2%</b>	<b>3,787.5</b>	<b>7.1%</b>	<b>3,643.3</b>	<b>3.9%</b>	<b>3,787.5</b>	<b>7.1%</b>
2009:3	1,043.6	7.4%	985.1	9.3%	985.5	4.8%	943.3	7.6%	985.5	4.8%
2009:4	1,061.3	7.0%	1,006.1	8.8%	1,003.8	7.6%	958.4	6.6%	1,003.8	7.6%
2010:1	1,078.6	6.7%	1,026.4	8.3%	1,017.6	5.6%	971.6	5.6%	1,017.6	5.6%
2010:2	1,095.8	6.5%	1,046.9	8.2%	1,030.2	5.0%	988.8	7.3%	1,030.2	5.0%
<b>09-10</b>	<b>4,279.3</b>	<b>7.3%</b>	<b>4,064.4</b>	<b>9.0%</b>	<b>4,037.1</b>	<b>6.6%</b>	<b>3,862.1</b>	<b>6.0%</b>	<b>4,037.1</b>	<b>6.6%</b>
2010:3	1,113.0	6.4%	1,068.9	8.7%	1,047.2	6.8%	1,002.6	5.7%	1,047.2	6.8%
2010:4	1,129.4	6.0%	1,091.3	8.6%	1,061.3	5.5%	1,020.6	7.4%	1,061.3	5.5%
2011:1	1,145.2	5.7%	1,112.7	8.1%	1,078.2	6.5%	1,031.1	4.2%	1,078.2	6.5%
2011:2	1,161.1	5.7%	1,133.5	7.7%	1,092.8	5.5%	1,045.5	5.7%	1,092.8	5.5%
<b>10-11</b>	<b>4,548.7</b>	<b>6.3%</b>	<b>4,406.4</b>	<b>8.4%</b>	<b>4,279.5</b>	<b>6.0%</b>	<b>4,099.8</b>	<b>6.2%</b>	<b>4,279.5</b>	<b>6.0%</b>



**FLORIDA SALES TAX LIABILITY BY CATEGORY  
OTHER CONSUMER DURABLES**

<u>Date</u>	<u>CURRENT</u>	<u>% chg</u>	<u>EDR</u>	<u>% chg</u>	<u>FEA</u>	<u>% chg</u>	<u>DOR</u>	<u>% chg</u>	<u>NEW</u>	<u>% chg</u>
2003:3	330.3	26.8%	330.5	27.5%	330.5	27.5%	330.5	27.5%	330.5	27.5%
2003:4	343.0	16.3%	343.4	16.6%	343.4	16.6%	343.4	16.6%	343.4	16.6%
2004:1	344.0	1.2%	343.9	0.6%	343.9	0.6%	343.9	0.6%	343.9	0.6%
2004:2	357.7	16.8%	356.7	15.7%	356.7	15.7%	356.7	15.7%	356.7	15.7%
<b>03-04</b>	<b>1,375.0</b>	<b>10.4%</b>	<b>1,374.5</b>	<b>10.4%</b>	<b>1,374.5</b>	<b>10.4%</b>	<b>1,374.5</b>	<b>10.4%</b>	<b>1,374.5</b>	<b>10.4%</b>
2004:3	359.8	2.4%	360.7	4.6%	360.7	4.6%	360.7	4.6%	360.7	4.6%
2004:4	366.5	7.6%	366.9	7.0%	366.9	7.0%	366.9	7.0%	366.9	7.0%
2005:1	397.3	38.2%	397.0	37.1%	397.0	37.1%	397.0	37.1%	397.0	37.1%
2005:2	414.2	18.1%	412.2	16.2%	412.2	16.2%	412.2	16.2%	412.2	16.2%
<b>04-05</b>	<b>1,537.8</b>	<b>11.8%</b>	<b>1,536.8</b>	<b>11.8%</b>	<b>1,536.8</b>	<b>11.8%</b>	<b>1,536.8</b>	<b>11.8%</b>	<b>1,536.8</b>	<b>11.8%</b>
2005:3	421.6	7.4%	424.0	12.0%	424.0	12.0%	424.0	12.0%	424.0	12.0%
2005:4	418.9	-2.6%	419.3	-4.4%	419.3	-4.4%	419.3	-4.4%	419.3	-4.4%
2006:1	433.6	14.8%	433.2	14.0%	433.2	14.0%	433.2	14.0%	433.2	14.0%
2006:2	439.8	5.8%	436.9	3.5%	436.9	3.5%	436.9	3.5%	436.9	3.5%
<b>05-06</b>	<b>1,713.9</b>	<b>11.5%</b>	<b>1,713.5</b>	<b>11.5%</b>	<b>1,713.5</b>	<b>11.5%</b>	<b>1,713.5</b>	<b>11.5%</b>	<b>1,713.5</b>	<b>11.5%</b>
2006:3	428.9	-9.5%	431.8	-4.7%	431.8	-4.7%	431.8	-4.7%	431.8	-4.7%
2006:4	419.7	-8.3%	420.2	-10.3%	420.2	-10.3%	420.2	-10.3%	420.2	-10.3%
2007:1	415.8	-3.7%	415.4	-4.4%	415.4	-4.4%	415.4	-4.4%	415.4	-4.4%
2007:2	402.8	-12.0%	399.3	-14.7%	399.3	-14.7%	399.3	-14.7%	399.3	-14.7%
<b>06-07</b>	<b>1,667.2</b>	<b>-2.7%</b>	<b>1,666.6</b>	<b>-2.7%</b>	<b>1,666.6</b>	<b>-2.7%</b>	<b>1,666.6</b>	<b>-2.7%</b>	<b>1,666.6</b>	<b>-2.7%</b>
2007:3	398.1	-4.5%	388.3	-10.5%	388.3	-10.5%	388.3	-10.5%	388.3	-10.5%
2007:4	398.7	0.6%	385.1	-3.3%	385.4	-3.0%	386.4	-2.0%	385.3	-3.1%
2008:1	401.0	2.3%	388.8	3.9%	386.8	1.5%	384.5	-2.0%	387.8	2.6%
2008:2	405.3	4.3%	392.0	3.3%	391.6	5.1%	384.2	-0.2%	391.8	4.2%
<b>07-08</b>	<b>1,603.1</b>	<b>-3.8%</b>	<b>1,554.1</b>	<b>-6.8%</b>	<b>1,552.2</b>	<b>-6.9%</b>	<b>1,543.3</b>	<b>-7.4%</b>	<b>1,553.1</b>	<b>-6.8%</b>
2008:3	410.8	5.6%	396.8	5.0%	396.9	5.5%	384.3	0.1%	396.8	5.3%
2008:4	417.8	6.9%	402.0	5.3%	402.6	5.8%	386.5	2.4%	402.3	5.6%
2009:1	425.8	7.9%	407.3	5.4%	409.7	7.3%	390.1	3.8%	408.5	6.3%
2009:2	434.5	8.4%	415.1	8.0%	417.3	7.6%	396.1	6.3%	416.2	7.8%
<b>08-09</b>	<b>1,689.0</b>	<b>5.4%</b>	<b>1,621.1</b>	<b>4.3%</b>	<b>1,626.5</b>	<b>4.8%</b>	<b>1,557.1</b>	<b>0.9%</b>	<b>1,623.8</b>	<b>4.6%</b>
2009:3	442.2	7.3%	423.5	8.4%	426.4	9.0%	402.5	6.6%	424.9	8.7%
2009:4	450.2	7.5%	432.4	8.6%	434.9	8.3%	406.2	3.7%	433.7	8.5%
2010:1	458.1	7.2%	441.3	8.5%	443.7	8.3%	409.8	3.6%	442.5	8.4%
2010:2	465.3	6.5%	449.8	8.0%	453.5	9.2%	414.2	4.4%	451.7	8.6%
<b>09-10</b>	<b>1,815.8</b>	<b>7.5%</b>	<b>1,747.0</b>	<b>7.8%</b>	<b>1,758.5</b>	<b>8.1%</b>	<b>1,632.7</b>	<b>4.9%</b>	<b>1,752.8</b>	<b>7.9%</b>
2010:3	472.1	5.9%	458.4	7.8%	463.0	8.6%	420.4	6.1%	460.7	8.2%
2010:4	479.5	6.4%	466.0	6.8%	471.6	7.7%	426.2	5.6%	468.8	7.2%
2011:1	487.6	7.0%	473.4	6.6%	480.3	7.5%	431.3	4.8%	476.8	7.0%
2011:2	494.7	6.0%	480.2	5.8%	489.4	7.8%	436.9	5.3%	484.8	6.8%
<b>10-11</b>	<b>1,933.9</b>	<b>6.5%</b>	<b>1,877.9</b>	<b>7.5%</b>	<b>1,904.2</b>	<b>8.3%</b>	<b>1,714.8</b>	<b>5.0%</b>	<b>1,891.1</b>	<b>7.9%</b>

**FLORIDA SALES TAX LIABILITY BY CATEGORY  
CONSTRUCTION-RELATED**

<u>Date</u>	<u>CURRENT</u>	<u>% chg</u>	<u>EDR</u>	<u>% chg</u>	<u>FEA</u>	<u>% chg</u>	<u>DOR</u>	<u>% chg</u>	<u>NEW</u>	<u>% chg</u>
2003:3	259.0	-1.4%	259.2	-0.8%	259.2	-0.8%	259.2	-0.8%	259.2	-0.8%
2003:4	270.9	19.7%	271.1	19.6%	271.1	19.6%	271.1	19.6%	271.1	19.6%
2004:1	273.5	3.9%	273.4	3.4%	273.4	3.4%	273.4	3.4%	273.4	3.4%
2004:2	298.7	42.2%	298.1	41.5%	298.1	41.5%	298.1	41.5%	298.1	41.5%
<b>03-04</b>	<b>1,102.0</b>	<b>5.0%</b>	<b>1,101.7</b>	<b>5.0%</b>	<b>1,101.7</b>	<b>5.0%</b>	<b>1,101.7</b>	<b>5.0%</b>	<b>1,101.7</b>	<b>5.0%</b>
2004:3	307.7	12.6%	308.1	14.0%	308.1	14.0%	308.1	14.0%	308.1	14.0%
2004:4	330.9	33.8%	331.4	33.9%	331.4	33.9%	331.4	33.9%	331.4	33.9%
2005:1	357.7	36.6%	357.4	35.3%	357.4	35.3%	357.4	35.3%	357.4	35.3%
2005:2	369.6	14.0%	368.5	12.9%	368.5	12.9%	368.5	12.9%	368.5	12.9%
<b>04-05</b>	<b>1,365.9</b>	<b>23.9%</b>	<b>1,365.4</b>	<b>23.9%</b>	<b>1,365.4</b>	<b>23.9%</b>	<b>1,365.4</b>	<b>23.9%</b>	<b>1,365.4</b>	<b>23.9%</b>
2005:3	375.3	6.3%	376.3	8.8%	376.3	8.8%	376.3	8.8%	376.3	8.8%
2005:4	384.5	10.2%	385.1	9.7%	385.1	9.7%	385.1	9.7%	385.1	9.7%
2006:1	412.0	31.9%	412.1	31.1%	412.1	31.1%	412.1	31.1%	412.1	31.1%
2006:2	414.7	2.7%	413.1	1.0%	413.1	1.0%	413.1	1.0%	413.1	1.0%
<b>05-06</b>	<b>1,586.5</b>	<b>16.2%</b>	<b>1,586.6</b>	<b>16.2%</b>	<b>1,586.6</b>	<b>16.2%</b>	<b>1,586.6</b>	<b>16.2%</b>	<b>1,586.6</b>	<b>16.2%</b>
2006:3	399.7	-13.8%	400.0	-12.1%	400.0	-12.1%	400.0	-12.1%	400.0	-12.1%
2006:4	365.0	-30.4%	366.2	-29.8%	366.2	-29.8%	366.2	-29.8%	366.2	-29.8%
2007:1	334.4	-29.6%	334.6	-30.3%	334.6	-30.3%	334.6	-30.3%	334.6	-30.3%
2007:2	322.7	-13.2%	321.4	-14.9%	321.4	-14.9%	321.4	-14.9%	321.4	-14.9%
<b>06-07</b>	<b>1,421.7</b>	<b>-10.4%</b>	<b>1,422.1</b>	<b>-10.4%</b>	<b>1,422.1</b>	<b>-10.4%</b>	<b>1,422.1</b>	<b>-10.4%</b>	<b>1,422.1</b>	<b>-10.4%</b>
2007:3	316.7	-7.2%	316.8	-5.6%	316.8	-5.6%	316.8	-5.6%	316.8	-5.6%
2007:4	314.5	-2.7%	305.8	-13.2%	302.6	-16.8%	283.6	-35.8%	304.2	-15.0%
2008:1	314.6	0.1%	300.8	-6.4%	292.9	-12.2%	266.9	-21.6%	296.8	-9.3%
2008:2	316.6	2.6%	298.1	-3.5%	288.6	-5.8%	257.5	-13.4%	293.3	-4.6%
<b>07-08</b>	<b>1,262.4</b>	<b>-11.2%</b>	<b>1,221.5</b>	<b>-14.1%</b>	<b>1,200.8</b>	<b>-15.6%</b>	<b>1,124.8</b>	<b>-20.9%</b>	<b>1,211.2</b>	<b>-14.8%</b>
2008:3	321.6	6.5%	300.9	3.8%	285.6	-4.0%	258.0	0.8%	293.2	-0.1%
2008:4	329.4	10.0%	304.4	4.7%	283.9	-2.4%	260.6	4.1%	294.1	1.2%
2009:1	338.7	11.8%	308.1	5.0%	286.6	3.9%	263.9	5.3%	297.3	4.4%
2009:2	348.0	11.5%	314.6	8.7%	293.2	9.6%	267.6	5.6%	303.9	9.1%
<b>08-09</b>	<b>1,337.7</b>	<b>6.0%</b>	<b>1,227.9</b>	<b>0.5%</b>	<b>1,149.3</b>	<b>-4.3%</b>	<b>1,050.0</b>	<b>-6.6%</b>	<b>1,188.6</b>	<b>-1.9%</b>
2009:3	356.8	10.5%	322.4	10.3%	304.0	15.6%	273.3	8.9%	313.2	12.8%
2009:4	364.9	9.4%	331.8	12.3%	317.4	18.7%	280.0	10.2%	324.6	15.4%
2010:1	372.4	8.4%	339.3	9.3%	330.3	17.3%	289.9	14.9%	334.8	13.2%
2010:2	379.1	7.4%	349.8	13.0%	344.9	18.9%	298.8	12.9%	347.4	15.9%
<b>09-10</b>	<b>1,473.2</b>	<b>10.1%</b>	<b>1,343.3</b>	<b>9.4%</b>	<b>1,296.6</b>	<b>12.8%</b>	<b>1,142.0</b>	<b>8.8%</b>	<b>1,319.9</b>	<b>11.1%</b>
2010:3	385.3	6.7%	361.3	13.8%	352.6	9.3%	307.3	11.9%	357.0	11.6%
2010:4	391.2	6.2%	371.8	12.1%	359.4	7.9%	315.4	11.0%	365.6	10.0%
2011:1	396.6	5.7%	379.9	9.1%	366.0	7.5%	322.8	9.7%	372.9	8.3%
2011:2	402.0	5.5%	387.9	8.6%	371.4	6.1%	329.0	7.8%	379.6	7.4%
<b>10-11</b>	<b>1,575.1</b>	<b>6.9%</b>	<b>1,500.9</b>	<b>11.7%</b>	<b>1,449.4</b>	<b>11.8%</b>	<b>1,274.6</b>	<b>11.6%</b>	<b>1,475.1</b>	<b>11.8%</b>

**FLORIDA SALES TAX BY CATEGORY  
BUSINESS-RELATED**

<u>Date</u>	<u>CURRENT</u>	<u>% chg</u>	<u>EDR</u>	<u>% chg</u>	<u>FEA</u>	<u>% chg</u>	<u>DOR</u>	<u>% chg</u>	<u>NEW</u>	<u>% chg</u>
2003:3	760.2	18.3%	760.1	18.2%	760.1	18.2%	760.1	18.2%	760.1	18.2%
2003:4	810.2	29.0%	810.2	29.1%	810.2	29.1%	810.2	29.1%	810.2	29.1%
2004:1	806.4	-1.9%	806.3	-1.9%	806.3	-1.9%	806.3	-1.9%	806.3	-1.9%
2004:2	840.9	18.2%	841.0	18.3%	841.0	18.3%	841.0	18.3%	841.0	18.3%
<b>03-04</b>	<b>3,217.8</b>	<b>14.0%</b>	<b>3,217.7</b>	<b>14.0%</b>	<b>3,217.7</b>	<b>14.0%</b>	<b>3,217.7</b>	<b>14.0%</b>	<b>3,217.7</b>	<b>14.0%</b>
2004:3	867.7	13.4%	868.1	13.6%	868.1	13.6%	868.1	13.6%	868.1	13.6%
2004:4	907.2	19.5%	906.9	19.1%	906.9	19.1%	906.9	19.1%	906.9	19.1%
2005:1	960.3	25.5%	960.3	25.7%	960.3	25.7%	960.3	25.7%	960.3	25.7%
2005:2	996.4	15.9%	997.1	16.3%	997.1	16.3%	997.1	16.3%	997.1	16.3%
<b>04-05</b>	<b>3,731.6</b>	<b>16.0%</b>	<b>3,732.5</b>	<b>16.0%</b>	<b>3,732.5</b>	<b>16.0%</b>	<b>3,732.5</b>	<b>16.0%</b>	<b>3,732.5</b>	<b>16.0%</b>
2005:3	1,013.7	7.2%	1,012.5	6.3%	1,012.5	6.3%	1,012.5	6.3%	1,012.5	6.3%
2005:4	1,014.9	0.4%	1,015.1	1.0%	1,015.1	1.0%	1,015.1	1.0%	1,015.1	1.0%
2006:1	1,083.2	29.8%	1,083.4	29.8%	1,083.4	29.8%	1,083.4	29.8%	1,083.4	29.8%
2006:2	1,091.6	3.1%	1,092.7	3.5%	1,092.7	3.5%	1,092.7	3.5%	1,092.7	3.5%
<b>05-06</b>	<b>4,203.4</b>	<b>12.6%</b>	<b>4,203.7</b>	<b>12.6%</b>	<b>4,203.7</b>	<b>12.6%</b>	<b>4,203.7</b>	<b>12.6%</b>	<b>4,203.7</b>	<b>12.6%</b>
2006:3	1,102.0	3.9%	1,100.5	2.9%	1,100.5	2.9%	1,100.5	2.9%	1,100.5	2.9%
2006:4	1,074.4	-9.6%	1,074.6	-9.1%	1,074.6	-9.1%	1,074.6	-9.1%	1,074.6	-9.1%
2007:1	1,048.6	-9.3%	1,048.7	-9.3%	1,048.7	-9.3%	1,048.7	-9.3%	1,048.7	-9.3%
2007:2	1,025.3	-8.6%	1,026.1	-8.4%	1,026.1	-8.4%	1,026.1	-8.4%	1,026.1	-8.4%
<b>06-07</b>	<b>4,250.4</b>	<b>1.1%</b>	<b>4,249.9</b>	<b>1.1%</b>	<b>4,249.9</b>	<b>1.1%</b>	<b>4,249.9</b>	<b>1.1%</b>	<b>4,249.9</b>	<b>1.1%</b>
2007:3	1,026.1	0.3%	1,026.6	0.2%	1,026.6	0.2%	1,026.6	0.2%	1,026.6	0.2%
2007:4	1,033.8	3.0%	1,034.4	3.1%	1,031.0	1.7%	1,029.3	1.1%	1,032.7	2.4%
2008:1	1,050.3	6.5%	1,042.3	3.1%	1,041.3	4.1%	1,036.1	2.6%	1,041.8	3.6%
2008:2	1,069.3	7.5%	1,053.2	4.3%	1,055.2	5.4%	1,031.7	-1.7%	1,054.2	4.9%
<b>07-08</b>	<b>4,179.5</b>	<b>-1.7%</b>	<b>4,156.5</b>	<b>-2.2%</b>	<b>4,154.1</b>	<b>-2.3%</b>	<b>4,123.6</b>	<b>-3.0%</b>	<b>4,155.3</b>	<b>-2.2%</b>
2008:3	1,092.2	8.8%	1,078.3	9.9%	1,069.4	5.5%	1,036.0	1.7%	1,073.8	7.7%
2008:4	1,117.6	9.6%	1,102.7	9.4%	1,085.1	6.0%	1,042.2	2.4%	1,093.9	7.7%
2009:1	1,142.2	9.1%	1,132.2	11.2%	1,104.5	7.3%	1,059.4	6.7%	1,118.4	9.2%
2009:2	1,166.2	8.6%	1,154.9	8.2%	1,127.3	8.5%	1,076.6	6.7%	1,141.1	8.4%
<b>08-09</b>	<b>4,518.2</b>	<b>8.1%</b>	<b>4,468.1</b>	<b>7.5%</b>	<b>4,386.3</b>	<b>5.6%</b>	<b>4,214.2</b>	<b>2.2%</b>	<b>4,427.2</b>	<b>6.5%</b>
2009:3	1,189.9	8.4%	1,176.7	7.8%	1,152.3	9.2%	1,091.9	5.8%	1,164.5	8.5%
2009:4	1,213.9	8.3%	1,199.0	7.8%	1,177.8	9.1%	1,107.5	5.9%	1,188.4	8.5%
2010:1	1,237.2	7.9%	1,221.4	7.7%	1,201.0	8.1%	1,123.3	5.8%	1,211.2	7.9%
2010:2	1,260.2	7.6%	1,243.5	7.5%	1,227.5	9.1%	1,142.2	6.9%	1,235.5	8.3%
<b>09-10</b>	<b>4,901.3</b>	<b>8.5%</b>	<b>4,840.6</b>	<b>8.3%</b>	<b>4,758.5</b>	<b>8.5%</b>	<b>4,464.9</b>	<b>5.9%</b>	<b>4,799.6</b>	<b>8.4%</b>
2010:3	1,282.8	7.4%	1,265.8	7.4%	1,247.7	6.8%	1,157.5	5.5%	1,256.8	7.1%
2010:4	1,305.1	7.2%	1,288.6	7.4%	1,268.7	6.9%	1,170.8	4.7%	1,278.6	7.1%
2011:1	1,327.8	7.1%	1,312.0	7.5%	1,290.6	7.1%	1,183.1	4.3%	1,301.3	7.3%
2011:2	1,350.1	6.9%	1,336.5	7.7%	1,312.5	7.0%	1,199.2	5.6%	1,324.5	7.3%
<b>10-11</b>	<b>5,265.8</b>	<b>7.4%</b>	<b>5,202.9</b>	<b>7.5%</b>	<b>5,119.5</b>	<b>7.6%</b>	<b>4,710.6</b>	<b>5.5%</b>	<b>5,161.2</b>	<b>7.5%</b>

TABLE 16A  
BEVERAGE TAXES

EXCISE TAX PER GALLON: Beer - \$.48, Wine - \$2.25 to \$3.50, Spirits - \$6.50 to \$9.53. Rates vary with alcoholic content.

	Wholesale Tax	% chg	Liquor By-the- Drink Tax	% chg	Service Charge	DBPR admin Expenses	Distribution to CASA TF and other TF	Unused DBPR Distribution	General Revenue
1986-87	436.2	2.3							436.2
1987-88	442.8	1.5							442.8
1988-89	445.4	0.6							445.4
1989-90	450.6	1.2							450.6
1990-91	445.9	-1.0	83.8	NA	0.1	1.8			527.7
1991-92	435.2	-2.4	92.4	10.3	0.8	1.8	8.2		516.9
1992-93	442.2	1.6	97.2	5.1	1.0	1.8	8.8		527.7
1993-94	439.8	-0.5	95.2	-2.0	39.1	10.4	9.3		476.2
1994-95	437.3	-0.6	97.4	2.3	0.8	8.5	8.9	5.7	522.3
1995-96	441.5	1.0	100.6	3.3	1.4	8.3	9.1	3.7	527.1
1996-97	447.2	1.3	106.6	6.0	1.4	8.1	9.9	5.9	540.3
1997-98	457.9	2.4	107.7	1.0	1.5	8.5	10.0	4.4	550.1
1998-99	466.3	1.8	110.4	2.5	1.3	8.7	10.2	5.5	562.1
1999-00	487.8	4.6	87.4	-20.9	1.7	9.0	10.2	2.3	556.6
2000-01	497.5	2.0	48.0	-45.1	1.6	9.2	12.0	0.6	523.3
2001-02	505.2	1.6	42.4	-11.6	1.8	9.4	10.5	0.0	526.0
2002-03	518.9	2.7	41.8	-1.6	1.5	9.6	10.7	0.0	539.0
2003-04	546.6	5.3	44.9	7.6	1.7	10.1	11.3	4.1	572.5
2004-05	575.9	5.4	47.1	4.8	1.5	10.2	42.3	6.7	575.7
2005-06	594.0	3.1	49.0	4.0	2.1	13.2	42.3	5.1	590.4
2006-07 OLD	603.7	1.6	50.0	2.1	1.2	11.2	13.2	9.4	637.5
2006-07 EDR	603.7	1.6	50.0	2.1	1.2	11.2	13.2	9.4	637.5
2006-07 EOG	603.7	1.6	50.0	2.1	1.2	11.2	13.2	9.4	637.5
2006-07 DPT	603.7	1.6	50.0	2.1	1.2	11.2	13.2	9.4	637.5
2006-07 NEW	603.7	1.6	50.0	2.1	1.2	11.2	13.2	9.4	637.5
2007-08 OLD	616.7	2.2	5.4	-89.2	0.9	11.4	0.0	4.1	613.9
2007-08 EDR	611.7	1.3	6.1	-87.8	0.9	11.3	0.0	4.5	610.1
2007-08 EOG	611.7	1.3	6.1	-87.8	0.9	11.3	0.0	4.5	610.1
2007-08 DPT	611.7	1.3	6.1	-87.8	0.9	11.3	0.0	4.5	610.1
2007-08 NEW	611.7	1.3	6.1	-87.8	0.9	11.3	0.0	4.5	610.1
2008-09 OLD	630.6	2.3	0.0	-100.0	0.9	11.3	0.0	3.8	622.2
2008-09 EDR	622.2	1.7	0.0	-100.0	0.9	11.5	0.0	4.9	614.7
2008-09 EOG	622.2	1.7	0.0	-100.0	0.9	11.5	0.0	4.9	614.7
2008-09 DPT	622.2	1.7	0.0	-100.0	0.9	11.5	0.0	4.9	614.7
2008-09 NEW	622.2	1.7	0.0	-100.0	0.9	11.5	0.0	4.9	614.7
2009-10 OLD	644.1	2.1	0.0	#DIV/0!	0.9	11.5	0.0	3.6	635.3
2009-10 EDR	633.5	1.8	0.0	#DIV/0!	0.9	11.7	0.0	4.9	625.8
2009-10 EOG	633.5	1.8	0.0	#DIV/0!	0.9	11.7	0.0	4.9	625.8
2009-10 DPT	633.5	1.8	0.0	#DIV/0!	0.9	11.7	0.0	4.9	625.8
2009-10 NEW	633.5	1.8	0.0	#DIV/0!	0.9	11.7	0.0	4.9	625.8
2010-11 OLD	656.9	2.0	0.0	#DIV/0!	1.0	11.8	0.0	3.4	647.5
2010-11 EDR	645.5	1.9	0.0	#DIV/0!	0.9	12.0	0.0	4.9	637.5
2010-11 EOG	645.5	1.9	0.0	#DIV/0!	0.9	12.0	0.0	4.9	637.5
2010-11 DPT	645.5	1.9	0.0	#DIV/0!	0.9	12.0	0.0	4.9	637.5
2010-11 NEW	645.5	1.9	0.0	#DIV/0!	0.9	12.0	0.0	4.9	637.5

TABLE 16B  
BEVERAGE TAXES - CONSUMPTION IN GALLONS

	BEER (Millions)					WINE		SPIRITS	
	Quarts	Kegs	Pints	Total	% chg	Millions	% chg	Millions	% chg
1986-87	7.2	29.7	288.9	325.8	4.3	32.2	9.0	24.8	-1.3
1987-88	7.2	30.6	298.2	336.0	3.1	32.4	0.6	25.1	1.1
1988-89	7.6	31.9	307.8	347.3	3.4	31.7	-2.4	24.7	-1.5
1989-90	8.1	33.8	313.0	354.9	2.2	31.6	-0.2	25.8	4.4
1990-91	9.0	35.9	310.4	355.3	0.1	30.7	-2.8	25.5	-1.0
1991-92	10.3	38.2	301.6	350.1	-1.5	29.6	-3.6	25.4	-0.6
1992-93	11.8	39.7	309.5	361.0	3.1	28.7	-3.0	26.1	2.8
1993-94	14.6	38.9	310.2	363.7	0.7	29.1	1.4	25.2	-3.4
1994-95	16.4	38.8	309.8	365.0	0.4	30.3	4.0	24.0	-4.7
1995-96	18.1	39.3	310.5	367.8	0.8	33.4	10.2	23.6	-1.8
1996-97	20.3	39.1	309.0	368.4	0.2	35.2	5.4	23.8	1.2
1997-98	19.9	39.2	312.3	371.4	0.8	36.9	4.9	24.3	1.9
1998-99	18.4	38.4	323.3	380.4	2.4	38.1	1.2	24.6	1.2
1999-00	17.5	39.0	331.2	387.6	1.9	41.4	8.7	26.1	6.2
2000-01	16.5	39.3	337.0	392.8	1.3	42.6	2.9	26.9	3.0
2001-02	20.8	39.6	340.3	400.7	2.0	43.5	2.1	27.1	0.7
2002-03	24.2	40.3	339.8	404.3	0.9	46.2	6.2	28.1	3.7
2003-04	25.2	41.0	349.6	415.8	2.9	49.8	7.8	29.9	6.4
2004-05	25.3	41.3	362.3	428.9	3.1	50.1	0.6	32.2	7.6
2005-06	24.0	42.2	376.6	442.8	3.2	54.9	9.6	33.1	2.8
2006-07 OLD	24.3	42.3	383.0	449.6	1.5	56.3	2.6	33.9	2.4
2006-07 EDR	23.6	43.5	373.9	441.0	-0.4	57.2	4.2	34.0	2.7
2006-07 EOG	23.6	43.5	373.9	441.0	-0.4	57.2	4.2	34.0	2.7
2006-07 DPT	23.6	43.5	373.9	441.0	-0.4	57.2	4.2	34.0	2.7
2006-07 NEW	23.6	43.5	373.9	441.0	-0.4	57.2	4.2	34.0	2.7
2007-08 OLD	24.9	43.1	390.6	458.6	2.0	57.5	2.1	34.6	2.1
2007-08 EDR	23.1	44.2	369.4	436.7	-1.0	60.4	5.6	34.9	2.6
2007-08 EOG	23.1	44.2	369.4	436.7	-1.0	60.4	5.6	34.9	2.6
2007-08 DPT	23.1	44.2	369.4	436.7	-1.0	60.4	5.6	34.9	2.6
2007-08 NEW	23.1	44.2	369.4	436.7	-1.0	60.4	5.6	34.9	2.6
2008-09 OLD	25.4	44.1	399.4	468.9	2.2	58.7	2.1	35.4	2.3
2008-09 EDR	23.4	44.8	374.8	443.0	1.4	61.7	2.2	35.6	2.0
2008-09 EOG	23.4	44.8	374.8	443.0	1.4	61.7	2.2	35.6	2.0
2008-09 DPT	23.4	44.8	374.8	443.0	1.4	61.7	2.2	35.6	2.0
2008-09 NEW	23.4	44.8	374.8	443.0	1.4	61.7	2.2	35.6	2.0
2009-10 OLD	26.0	45.0	408.0	479.0	2.2	60.0	2.2	36.1	2.0
2009-10 EDR	23.8	45.6	381.2	450.6	1.7	63.0	2.1	36.2	1.7
2009-10 EOG	23.8	45.6	381.2	450.6	1.7	63.0	2.1	36.2	1.7
2009-10 DPT	23.8	45.6	381.2	450.6	1.7	63.0	2.1	36.2	1.7
2009-10 NEW	23.8	45.6	381.2	450.6	1.7	63.0	2.1	36.2	1.7
2010-11 OLD	26.5	45.9	416.1	488.5	2.0	61.2	2.0	36.9	2.2
2010-11 EDR	24.3	46.4	388.4	459.1	1.9	64.2	1.9	36.9	1.9
2010-11 EOG	24.3	46.4	388.4	459.1	1.9	64.2	1.9	36.9	1.9
2010-11 DPT	24.3	46.4	388.4	459.1	1.9	64.2	1.9	36.9	1.9
2010-11 NEW	24.3	46.4	388.4	459.1	1.9	64.2	1.9	36.9	1.9

TABLE 17  
CORPORATE INCOME TAX

5.5% of net income after a \$5,000 exemption

		Receipts (\$ Millions)	% chg	Refunds (\$ Millions)	% of receipts	Net Collections (\$ Millions)	% chg
1986-87		738.3	14.6	79.0	10.7	659.3	9.5
1987-88		798.6	8.2	108.3	13.6	690.3	4.7
1988-89		898.5	12.5	100.1	11.1	798.4	15.7
1989-90		808.1	-10.1	108.1	13.4	700.0	-12.3
1990-91		701.6	-13.2	119.5	13.1	582.1	-16.8
1991-92		801.3	14.2	106.2	13.3	695.1	19.4
1992-93		846.6	5.7	90.7	10.7	755.9	8.7
1993-94		1,047.4	23.7	96.4	9.2	951.0	25.8
1994-95		1,063.5	1.5	118.5	11.1	945.0	-0.6
1995-96		1,162.7	9.3	155.1	13.3	1,007.6	6.6
1996-97		1,362.3	17.2	129.5	9.5	1,232.8	22.4
1997-98		1,395.7	2.4	124.4	8.9	1,271.3	3.1
1998-99		1,472.2	5.5	205.2	13.9	1,267.0	-0.3
1999-00		1,406.5	-4.5	217.2	15.4	1,189.3	-6.1
2000-01		1,344.8	-4.4	206.3	15.3	1,138.5	-4.3
2001-02		1,218.5	-9.4	255.2	20.9	963.3	-15.4
2002-03		1,228.1	0.8	267.2	21.8	960.9	-21.1
2003-04		1,344.8	9.5	210.1	15.6	1,134.7	18.1
2004-05		1,729.7	28.6	156.6	9.1	1,573.1	38.6
2005-06		2,405.4	39.1	174.2	7.2	2,231.2	41.8
2006-07	OLD	2,443.7	1.6	195.2	8.0	2,248.5	0.8
2006-07	EDR	2,443.7	1.6	195.2	8.0	2,248.5	0.8
2006-07	EOG	2,443.7	1.6	195.2	8.0	2,248.5	0.8
2006-07	DPT	2,443.7	1.6	195.2	8.0	2,248.5	0.8
2006-07	NEW	2,443.7	1.6	195.2	8.0	2,248.5	0.8
2007-08	OLD	2,468.1	1.0	217.6	8.8	2,250.5	0.1
2007-08	EDR	2,325.0	-4.9	329.8	14.2	1,995.2	-11.3
2007-08	EOG	2,351.2	-3.8	291.5	12.4	2,059.7	-8.4
2007-08	DPT	2,374.1	-2.8	341.4	14.4	2,032.7	-9.6
2007-08	NEW	2,325.0	-4.9	301.5	13.0	2,023.5	-10.0
2008-09	OLD	2,519.9	2.1	230.5	9.1	2,289.4	1.7
2008-09	EDR	2,355.5	1.3	273.2	11.6	2,082.3	4.4
2008-09	EOG	2,372.4	0.9	266.5	11.2	2,105.9	2.2
2008-09	DPT	2,415.4	1.7	233.1	9.7	2,182.3	7.4
2008-09	NEW	2,355.5	1.3	266.5	11.3	2,089.0	3.2
2009-10	OLD	2,570.3	2.0	237.4	9.2	2,332.9	1.9
2009-10	EDR	2,558.8	8.6	255.7	10.0	2,303.1	10.6
2009-10	EOG	2,416.6	1.9	256.4	10.6	2,160.2	2.6
2009-10	DPT	2,464.4	2.0	237.8	9.6	2,226.6	2.0
2009-10	NEW	2,458.8	4.4	256.4	10.4	2,202.4	5.4
2010-11	OLD	2,601.1	1.2	244.5	9.4	2,356.6	1.0
2010-11	EDR	2,580.5	0.8	259.1	10.0	2,321.4	0.8
2010-11	EOG	2,433.5	0.7	258.7	10.6	2,174.8	0.7
2010-11	DPT	2,515.6	2.1	242.8	9.7	2,272.8	2.1
2010-11	NEW	2,500.5	1.7	258.7	10.3	2,241.8	1.8

TABLE 18A  
DOCUMENTARY STAMP TAX COLLECTIONS (\$ Millions)

Documents relating to real property - \$.70 per \$100

Corporate shares, bonds, certificates of indebtedness, promissory notes, retail charge accounts - \$0.35 per \$100.

	<u>OLD</u>	<u>% chg</u>	<u>EDR</u>	<u>% chg</u>	<u>EOG</u>	<u>% chg</u>	<u>DPT</u>	<u>% chg</u>	<u>NEW</u>	<u>% chg</u>
1986-87	416.1	22.4								
1987-88	441.0	6.0								
1988-89	447.5	1.5								
1989-90	429.6	-4.0								
1990-91	470.0	9.4								
1991-92	504.0	7.2								
1992-93	639.0	26.8								
1993-94	774.9	21.3								
1994-95	695.3	-10.3								
1995-96	775.2	11.5								
1996-97	844.2	8.9								
1997-98	1,045.4	23.8								
1998-99	1,185.1	13.4								
1999-00	1,223.5	3.2								
2000-01	1,313.2	7.3								
2001-02	1,572.5	19.7								
2002-03	2,001.5	27.3								
2003-04	2,632.1	31.5								
2004-05	3,365.2	27.9								
2005-06	4,058.3	20.6								
2006-07	3,032.8	-25.3	3,032.8	-25.3	3,032.8	-25.3	3,032.8	-25.3	3,032.8	-25.3
2007-08	2,620.0	-13.6	2,281.1	-24.8	2,289.9	-24.5	2,380.5	-21.5	2,281.1	-24.8
2008-09	2,695.5	2.9	2,176.0	-4.6	2,340.3	2.2	2,472.9	3.9	2,226.0	-2.4
2009-10	2,956.7	9.7	2,402.9	10.4	2,623.6	12.1	2,628.8	6.3	2,457.5	10.4
2010-11	3,209.9	8.6	2,803.7	16.7	2,984.1	13.7	2,864.3	9.0	2,867.9	16.7
2011-12	3,438.9	7.1	3,087.4	10.1	3,288.0	10.2	3,079.7	7.5	3,157.6	10.1
2012-13	3,633.1	5.6	3,273.2	6.0	3,519.3	7.0	3,290.7	6.9	3,347.1	6.0
2013-14	3,826.5	5.3	3,436.8	5.0	3,723.7	5.8	3,490.5	6.1	3,514.5	5.0
2014-15	4,047.3	5.8	3,621.8	5.4	3,946.1	6.0	3,678.0	5.4	3,704.3	5.4
2015-16	4,287.5	5.9	3,806.5	5.1	4,191.3	6.2	3,905.4	6.2	3,893.2	5.1
2016-17	4,506.0	5.1	3,976.5	4.5	4,417.0	5.4	4,127.0	5.7	4,068.4	4.5

**TABLE 18B**  
**DOCUMENTARY STAMP TAX DISTRIBUTIONS (\$ Millions)**

	Total Receipts	Service Charge	P2000 and Florida Forever Debt Service	Transfers to Beach Restoration Marine Conserv. and General Inspection TF	Infrastructure Growth Management	General Revenue	DOR Admin Costs	Distributions to other Trust Funds *
1986-87	416.1					304.6	1.5	104.1
1987-88	441.0					267.9	2.0	144.3
1988-89	447.5					271.4	2.6	146.2
1989-90	429.6					261.1	3.5	138.8
1990-91	470.0	32.0				305.8	4.1	107.2
1991-92	504.0	34.9				359.1	5.2	105.4
1992-93	639.0	44.6	54.3			369.9	5.0	160.0
1993-94	774.9	54.1	76.8			431.8	6.2	199.9
1994-95	695.3	48.6	97.5			359.3	4.7	188.4
1995-96	775.2	54.2	121.8			329.7	6.1	262.6
1996-97	844.2	59.6	145.6			349.4	7.0	277.4
1997-98	1,045.4	72.2	170.5			429.6	6.8	357.9
1998-99	1,185.1	82.6	197.6	10.0		479.9	6.1	407.3
1999-00	1,223.5	84.7	232.9	20.0		453.8	5.8	413.7
2000-01	1,313.2	91.9	253.5	32.0		479.2	7.8	447.8
2001-02	1,572.5	109.3	274.5	32.0		602.9	7.2	535.5
2002-03	2,001.5	140.1	292.6	32.0		840.9	8.1	687.7
2003-04	2,632.1	183.9	317.4	32.0		1,181.0	8.3	904.9
2004-05	3,365.2	235.2	321.1	32.0		1,601.2	8.7	1,167.8
2005-06	4,058.3	283.7	333.0	32.0	750.0	1,241.8	9.3	1,408.5
2006-07 OLD	3,032.8	212.1	348.6	32.3	750.0	625.5	8.8	1,045.3
2006-07 EDR	3,032.8	212.1	348.6	32.3	750.0	625.5	8.8	1,044.0
2006-07 EOG	3,032.8	212.1	348.6	32.3	750.0	625.5	8.8	1,044.0
2006-07 DPT	3,032.8	212.1	348.6	32.3	750.0	625.5	8.8	1,044.0
2006-07 NEW	3,032.8	212.1	348.6	32.3	750.0	625.5	8.8	1,044.0
2007-08 OLD	2,620.0	183.4	398.0	32.3	645.0	805.4	10.7	565.2
2007-08 EDR	2,281.1	159.7	398.0	32.3	645.0	504.3	10.7	551.1
2007-08 EOG	2,289.9	160.3	398.0	32.3	645.0	512.1	10.7	551.5
2007-08 DPT	2,380.5	166.6	398.0	32.3	645.0	593.0	10.3	555.3
2007-08 NEW	2,281.1	159.7	398.0	32.3	645.0	504.6	10.3	551.2
2008-09 OLD	2,695.5	188.7	417.0	32.3	645.0	861.6	11.5	559.5
2008-09 EDR	2,176.0	152.3	417.0	32.3	645.0	403.0	11.5	534.9
2008-09 EOG	2,340.3	163.8	417.0	32.3	645.0	545.2	11.5	545.5
2008-09 DPT	2,472.9	173.1	417.0	32.3	645.0	663.2	10.6	551.7
2008-09 NEW	2,226.0	155.8	417.0	32.3	645.0	447.3	10.3	538.3
2009-10 OLD	2,956.7	207.0	418.2	32.3	645.0	1,087.4	12.3	574.5
2009-10 EDR	2,402.9	168.2	418.2	32.3	645.0	594.1	12.3	552.8
2009-10 EOG	2,623.6	183.6	418.2	32.3	645.0	789.5	12.3	562.6
2009-10 DPT	2,628.8	184.0	418.2	32.3	645.0	798.7	11.3	559.3
2009-10 NEW	2,457.5	172.0	418.2	32.3	645.0	644.5	10.3	555.2
2010-11 OLD	3,209.9	224.7	417.8	32.3	645.0	1,313.3	13.2	583.6
2010-11 EDR	2,803.7	196.3	417.8	32.3	645.0	946.5	13.2	572.6
2010-11 EOG	2,984.1	208.9	417.8	32.3	645.0	1,108.6	13.2	578.2
2010-11 DPT	2,864.3	200.5	417.8	32.3	645.0	1,006.1	12.3	570.3
2010-11 NEW	2,867.9	200.8	417.8	32.3	645.0	1,006.1	10.3	575.6

\* includes distributions to Land Acquisition TF, Conservation & Recreation Lands TF, Water Management Lands TF, State Game TF, Invasive Plant Control TF, Water Quality Assurance TF, General Inspection TF, State Housing TF, Local Government Housing TF



TABLE 19  
TOBACCO TAX

For cigarettes of common size, \$.339 per pack. For other products see Chapter 210, Florida Statutes.

	Cigarette Tax Collections	% chg	GR share From Cig Tax	Other Tobacco Products	Total Tobacco GR	Distribution to Moffitt Center	Distribution to PMATF
1987-88	340.3	2.7	132.7	10.4	143.2		
1988-89	333.5	-2.0	131.1	11.2	142.3		
1989-90	328.4	-1.5	129.4	12.5	141.8		
INCREASE FROM \$.24 TO \$.339 PER PACK							
1990-91	442.9	30.5	120.6	14.4	135.0		123.6
1991-92	422.3	-4.6	114.6	15.1	129.6		113.1
1992-93	432.6	2.4	117.3	16.4	133.7		116.1
1993-94	423.2	-2.2	114.4	17.5	131.9		113.2
1994-95	433.8	2.5	117.6	18.6	136.2		117.6
1995-96	438.7	1.1	118.7	19.5	138.2		118.7
1996-97	424.4	-3.3	114.8	19.3	134.1		113.7
1997-98	447.1	10.3	121.1	21.0	142.1		119.9
1998-99	432.6	-3.2	111.9	20.6	132.6	4.5	115.6
1999-00	421.2	-2.6	103.5	21.9	125.3	10.5	112.5
2000-01	419.2	-0.5	250.0	23.5	273.5	10.3	112.8
2001-02	422.9	0.9	251.9	23.6	275.5	10.2	110.3
2002-03	416.1	-1.6	247.6	25.2	272.8	11.2	113.0
2003-04	418.7	0.6	248.5	27.7	276.2	11.2	113.0
2004-05	439.2	4.9	258.3	29.0	287.4	15.9	119.6
2005-06	429.3	-2.2	250.2	27.5	277.6	16.3	115.2
2006-07 OLD	420.9	-2.0	246.1	33.1	279.2	16.0	113.2
2006-07 EDR	420.9	-2.0	246.1	33.1	279.2	16.0	113.2
2006-07 EOG	420.9	-2.0	246.1	33.1	279.2	16.0	113.2
2006-07 DPT	420.9	-2.0	246.1	33.1	279.2	16.0	113.2
2006-07 NEW	420.9	-2.0	246.1	33.1	279.2	16.0	113.2
2007-08 OLD	427.3	1.5	249.9	35.6	285.5	16.0	114.9
2007-08 EDR	417.3	-0.9	243.8	33.2	277.0	15.8	112.2
2007-08 EOG	417.3	-0.9	243.8	33.2	277.0	15.8	112.2
2007-08 DPT	417.3	-0.9	243.8	33.2	277.0	15.8	112.2
2007-08 NEW	417.3	-0.9	243.8	33.2	277.0	15.8	112.2
2008-09 OLD	429.4	0.5	256.2	36.8	293.0	10.9	115.4
2008-09 EDR	417.3	0.0	249.0	34.1	283.1	10.6	112.2
2008-09 EOG	417.3	0.0	249.0	34.1	283.1	10.6	112.2
2008-09 DPT	417.3	0.0	249.0	34.1	283.1	10.6	112.2
2008-09 NEW	417.3	0.0	249.0	34.1	283.1	10.6	112.2
2009-10 OLD	431.6	0.5	262.7	37.9	300.6	5.8	116.0
2009-10 EDR	418.4	0.3	254.6	35.0	289.6	5.6	112.5
2009-10 EOG	418.4	0.3	254.6	35.0	289.6	5.6	112.5
2009-10 DPT	418.4	0.3	254.6	35.0	289.6	5.6	112.5
2009-10 NEW	418.4	0.3	254.6	35.0	289.6	5.6	112.5
2010-11 OLD	433.7	0.5	264.0	38.8	302.8	5.9	116.6
2010-11 EDR	420.5	0.5	255.9	35.8	291.7	5.7	113.0
2010-11 EOG	420.5	0.5	255.9	35.8	291.7	5.7	113.0
2010-11 DPT	420.5	0.5	255.9	35.8	291.7	5.7	113.0
2010-11 NEW	420.5	0.5	255.9	35.8	291.7	5.7	113.0

TABLE 20  
INSURANCE PREMIUM TAX (\$ Millions)

Chapter 624, Florida Statutes

	Cash Adjustments	DOR Collections After Credits	% chg	Available For Distribution	Emergency Management Surcharge	Distribution to DMS	Distribution to DFS TF	DOR Distribution to GR
1986-87	-0.4	218.6		209.9			57.9	152.0
1987-88	-11.7	295.6	35.2	271.2			55.3	215.9
1988-89	-8.5	240.3	-18.7	210.1			57.0	153.0
1989-90	-13.4	293.7	22.2	258.0			60.0	198.0
1990-91	22.0	274.8	-6.4	258.1			65.6	192.5
1991-92	0.7	270.0	-1.7	270.7			67.0	203.7
1992-93	0.1	278.1	3.0	278.2			56.9	221.3
1993-94	1.4	306.2	10.1	307.6	12.4		57.2	238.0
1994-95	0.4	322.7	5.4	323.1	14.4		87.8	220.9
1995-96	-14.6	361.4	12.0	346.8	14.5	63.4	16.4	252.0
1996-97	-10.2	375.1	3.8	364.9	12.0	73.5	14.5	265.0
1997-98	3.0	385.0	2.6	388.0	13.0	80.4	18.4	276.3
1998-99	-6.9	359.3	-6.7	352.4	12.5	83.8	18.0	238.1
1999-00	10.3	370.7	3.2	381.0	13.1	85.7	19.2	263.0
2000-01	-8.9	383.4	3.4	374.5	11.2	87.4	18.6	257.3
2001-02	3.0	426.1	11.1	429.1	13.3	98.8	21.2	295.8
2002-03	-2.6	515.4	21.0	512.8	14.2	113.7	24.9	360.0
2003-04	-20.8	577.8	12.1	557.0	13.3	127.5	24.1	392.0
2004-05	-10.3	621.6	7.6	611.3	15.2	133.6	27.5	435.0
2005-06	-14.5	678.3	9.1	663.8	14.0	146.1	29.3	474.4
2006-07 OLD	-26.0	774.0	14.1	748.0	13.9	168.1	40.1	525.9
2006-07 EDR	-26.0	774.0	14.1	748.0	13.9	168.1	40.1	525.9
2006-07 EOG	-26.0	774.0	14.1	748.0	13.9	168.1	40.1	525.9
2006-07 DPT	-26.0	774.0	14.1	748.0	13.9	168.1	40.1	525.9
2006-07 NEW	-26.0	774.0	14.1	748.0	13.9	168.1	40.1	525.9
2007-08 OLD	22.6	809.4	4.6	832.0	16.6	171.3	35.8	608.3
2007-08 EDR	22.6	799.5	3.3	822.1	14.8	175.9	41.6	589.8
2007-08 EOG	22.6	826.9	6.8	849.5	14.5	183.0	38.0	614.0
2007-08 DPT	22.6	793.0	2.5	815.6	16.6	171.3	35.8	575.5
2007-08 NEW	22.6	809.4	4.6	832.0	14.8	171.3	35.8	610.1
2008-09 OLD	-5.8	865.0	6.9	859.2	17.4	181.6	37.5	622.7
2008-09 EDR	-8.8	855.8	7.0	847.0	15.5	183.1	43.6	604.8
2008-09 EOG	-5.0	884.7	7.0	879.7	14.9	196.1	40.8	627.9
2008-09 DPT	-5.8	848.6	7.0	842.8	17.4	181.6	37.5	589.9
2008-09 NEW	-5.8	865.0	6.9	859.2	15.5	181.6	37.5	624.6
2009-10 OLD	-5.8	914.5	5.7	908.7	18.3	190.7	39.9	659.8
2009-10 EDR	-8.7	898.8	5.0	890.1	16.3	190.9	45.7	637.2
2009-10 EOG	-5.0	944.2	6.7	939.2	15.4	209.4	43.5	670.9
2009-10 DPT	-5.8	898.1	5.8	892.3	18.3	190.7	39.9	627.0
2009-10 NEW	-5.8	914.5	5.7	908.7	16.3	190.7	39.9	661.8
2010-11 OLD	-6.9	964.0	5.4	957.1	19.2	200.2	41.1	696.6
2010-11 EDR	-9.6	943.7	5.0	934.1	17.1	199.0	47.9	670.1
2010-11 EOG	-5.0	1014.3	7.4	1009.3	15.8	225.4	46.8	721.2
2010-11 DPT	-6.9	947.6	5.5	940.7	19.2	200.2	41.1	663.8
2010-11 NEW	-6.9	964.0	5.4	957.1	17.1	200.2	41.1	698.7

TABLE 20, continued  
INSURANCE PREMIUM TAX (\$ Millions)

Chapter 624, Florida Statutes

		DOR Distribution to GR	Surplus Lines Distribution to GR	% chg	Total Distribution to GR	% chg	Refunds
1986-87		152.0			152.0		8.3
1987-88		215.9			215.9	42.0	12.7
1988-89		153.0			153.0	-29.1	21.8
1989-90		198.0			198.0	29.4	22.3
1990-91		192.5	6.7		199.2	0.6	38.7
1991-92		203.7	9.4	40.3	213.1	7.0	48.8
1992-93		221.3	10.3	9.2	231.5	8.6	26.7
1993-94		238.0	12.6	23.2	250.6	8.3	22.2
1994-95		220.9	13.5	6.8	234.4	-6.5	30.6
1995-96		252.0	17.5	29.8	269.5	15.0	31.9
1996-97		265.0	18.6	6.1	283.6	5.2	48.0
1997-98		276.3	19.2	3.2	295.5	4.2	30.6
1998-99		238.1	19.8	3.1	257.9	-12.7	45.4
1999-00		263.0	22.2	12.1	285.2	10.6	31.0
2000-01		257.3	25.8	16.2	283.1	-0.7	34.5
2001-02		295.8	35.2	36.4	331.0	16.9	25.1
2002-03		360.0	51.1	45.2	411.1	24.2	23.5
2003-04		392.0	100.1	95.9	492.1	19.7	24.3
2004-05		435.0	110.7	10.6	545.7	10.9	23.5
2005-06		474.4	137.3	24.0	611.7	12.1	23.9
2006-07	OLD	525.9	171.5	24.9	697.4	14.0	39.0
2006-07	EDR	525.9	171.5	24.9	697.4	14.0	39.0
2006-07	EOG	525.9	171.5	24.9	697.4	14.0	39.0
2006-07	DPT	525.9	171.5	24.9	697.4	14.0	39.0
2006-07	NEW	525.9	171.5	24.9	697.4	14.0	39.0
2007-08	OLD	608.3	175.1	2.1	783.4	12.3	42.0
2007-08	EDR	589.8	172.2	0.4	762.0	9.3	35.0
2007-08	EOG	614.0	175.1	2.1	789.1	13.2	31.0
2007-08	DPT	575.5	167.0	-2.6	742.5	6.5	42.0
2007-08	NEW	610.1	175.1	2.1	785.2	12.6	33.0
2008-09	OLD	622.7	180.4	3.0	803.1	2.5	46.2
2008-09	EDR	604.8	173.9	1.0	778.7	2.2	30.0
2008-09	EOG	627.9	180.4	3.0	808.3	2.4	30.0
2008-09	DPT	589.9	172.3	3.2	762.2	2.7	46.2
2008-09	NEW	624.6	180.4	3.0	805.0	2.5	30.0
2009-10	OLD	659.8	185.8	3.0	845.6	5.3	50.4
2009-10	EDR	637.2	178.3	2.5	815.5	4.7	30.0
2009-10	EOG	670.9	185.8	3.0	856.7	6.0	32.7
2009-10	DPT	627.0	177.7	3.1	804.7	5.6	50.4
2009-10	NEW	661.8	185.8	3.0	847.6	5.3	31.4
2010-11	OLD	696.6	191.3	3.0	887.9	5.0	54.6
2010-11	EDR	670.1	182.9	2.6	853.0	4.6	30.0
2010-11	EOG	721.2	191.3	3.0	912.5	6.5	34.8
2010-11	DPT	663.8	183.2	3.1	847.0	5.3	54.6
2010-11	NEW	698.7	191.3	3.0	890.0	5.0	32.4

TABLE 21  
PARI-MUTUEL TAXES (\$ Millions)

Includes taxes on handle, attendance, license fees, cardrooms, intertrack wagering, and slot machine licenses.

		Total Collections	% chg		General Revenue	% chg
1986-87		125.1	4.9		89.3	13.1
1987-88		127.7	2.1		87.5	-2.0
1988-89		114.7	-10.2		74.8	-14.5
1989-90		110.5	-3.7		69.9	-6.6
1990-91		106.6	-3.5		66.6	-4.7
1991-92		102.0	-4.3		58.3	-12.4
1992-93		114.5	12.3		67.5	15.8
1993-94		102.5	-10.5		63.9	-5.5
1994-95		94.6	-7.7		52.6	-17.7
1995-96		89.6	-5.3		46.0	-12.6
1996-97		73.8	-17.7		31.8	-30.8
1997-98		69.1	-6.3		25.6	-19.5
1998-99		59.7	-13.6		14.0	-45.3
1999-00		57.5	-3.7		13.0	-7.1
2000-01		34.7	-39.7		16.6	27.7
2001-02		35.1	1.2		18.6	12.0
2002-03		23.7	-32.5		17.1	-7.9
2003-04		32.1	35.4		23.7	38.5
2004-05		30.2	-5.8		18.4	-22.5
2005-06		31.4	4.0		16.0	-13.0
<hr/>						
2006-07	OLD	31.1	-1.0		32.0	100.0
2006-07	EDR	31.1	-1.0		32.0	100.0
2006-07	EOG	31.1	-1.0		32.0	100.0
2006-07	DPT	31.1	-1.0		32.0	100.0
2006-07	NEW	31.1	-1.0		32.0	100.0
<hr/>						
2007-08	OLD	32.8	5.5		27.7	-13.4
2007-08	EDR	34.8	11.9		27.0	-15.6
2007-08	EOG	34.8	11.9		27.0	-15.6
2007-08	DPT	34.8	11.9		27.0	-15.6
2007-08	NEW	34.8	11.9		27.0	-15.6
<hr/>						
2008-09	OLD	31.5	-4.0		24.5	-11.6
2008-09	EDR	33.6	-3.4		24.0	-11.1
2008-09	EOG	33.6	-3.4		24.0	-11.1
2008-09	DPT	33.6	-3.4		24.0	-11.1
2008-09	NEW	33.6	-3.4		24.0	-11.1
<hr/>						
2009-10	OLD	30.7	-2.5		24.1	-1.6
2009-10	EDR	32.9	-2.1		23.7	-1.3
2009-10	EOG	32.9	-2.1		23.7	-1.3
2009-10	DPT	32.9	-2.1		23.7	-1.3
2009-10	NEW	32.9	-2.1		23.7	-1.3
<hr/>						
2010-11	OLD	30.6	-0.3		23.6	-2.1
2010-11	EDR	32.7	-0.6		23.2	-2.1
2010-11	EOG	32.7	-0.6		23.2	-2.1
2010-11	DPT	32.7	-0.6		23.2	-2.1
2010-11	NEW	32.7	-0.6		23.2	-2.1

TABLE 22  
INTANGIBLES TAX

Types "B" & "D" - Tax repealed effective January 1, 2007.

Type "C" - 2 mills on recordation of mortgages or liens secured by Florida realty.

	Types "B" & "D"		Type "C"		Less: refunds, admin costs, & cash adjustments	Distribution to County Revenue Sharing	General Revenue	Refunds from GR
	Collections	% chg	Collections	% chg				
1990-91	433.0	39.4	85.7	-20.3	27.0	201.7	290.0	
1991-92	493.7	14.0	92.6	8.0	34.6	227.1	324.5	
1992-93	668.9	35.5	114.5	23.7	34.6	256.4	492.4	
1993-94	686.9	2.7	149.0	30.1	4.3	302.2	529.5	
1994-95	708.8	3.2	109.2	-26.7	39.1	258.8	520.1	
1995-96	762.1	7.5	133.8	22.5	39.6	298.9	557.4	
1996-97	807.3	5.9	145.2	8.5	78.3	273.7	600.4	
1997-98	993.7	23.1	190.8	31.5	41.8	386.7	756.0	
Exempt 1/3 of accounts receivable (B&D).								
1998-99	975.8	-1.8	234.1	22.7	66.6	392.2	751.2	
Exempt 2/3 of accounts receivable, lower rate from 2 mills to 1.5 mills (B&D).								
1999-00	784.7	-19.6	209.9	-10.3	64.0	352.2	578.5	
Exempt all of accounts receivable, lower rate from 1.5 mills to 1 mill (B&D).								
2000-01	479.5	-38.9	237.8	13.3	94.2	34.5	660.8	
2001-02	450.5	-6.0	332.8	39.9	56.5		726.8	
2002-03	366.3	-18.7	460.5	38.4	61.4		765.4	
Increase exemption to first \$250,000/\$500,000 of taxable assets for returns due beginning in 2004 (B&D).								
2003-04	275.1	-24.9	582.0	26.4	62.1		795.0	
2004-05	303.0	10.1	678.1	16.5			981.1	7.2
2005-06	194.5	-35.8	890.5	31.3			1085.0	5.8
<hr/>								
2006-07	OLD	45.9	-76.4	726.7	-18.4		772.6	5.5
2006-07	EDR	45.9	-76.4	726.7	-18.4		772.6	5.5
2006-07	EOG	45.9	-76.4	726.7	-18.4		772.6	5.5
2006-07	DPT	45.9	-76.4	726.7	-18.4		772.6	5.5
2006-07	NEW	45.9	-76.4	726.7	-18.4		772.6	5.5
<hr/>								
2007-08	OLD			628.1	-13.6		628.1	3.6
2007-08	EDR			542.6	-25.3		542.6	2.2
2007-08	EOG			529.3	-27.2		529.3	3.4
2007-08	DPT			568.8	-21.7		568.8	3.0
2007-08	NEW			529.3	-27.2		529.3	3.0
<hr/>								
2008-09	OLD			669.5	6.6		669.5	3.5
2008-09	EDR			535.8	-1.3		535.8	1.0
2008-09	EOG			534.6	1.0		534.6	3.4
2008-09	DPT			590.7	3.9		590.7	3.2
2008-09	NEW			534.6	1.0		534.6	3.2
<hr/>								
2009-10	OLD			743.8	11.1		743.8	3.8
2009-10	EDR			609.5	13.8		609.5	0.0
2009-10	EOG			596.5	11.6		596.5	3.8
2009-10	DPT			644.6	9.1		644.6	3.5
2009-10	NEW			596.5	11.6		596.5	3.5
<hr/>								
2010-11	OLD			814.8	9.5		814.8	4.1
2010-11	EDR			717.9	17.8		717.9	0.0
2010-11	EOG			697.0	16.8		697.0	4.4
2010-11	DPT			707.4	9.7		707.4	3.8
2010-11	NEW			697.0	16.8		697.0	3.8

TABLE 23  
ESTATE TAX

Chapter 198, F.S. The state tax is equal to the state tax credit allowed against the federal estate tax liability.

		<u>Receipts</u>	<u>% chg</u>	<u>Refunds</u>	<u>% of tax</u>
1987-88		183.4	16.5	5.3	1.9
1988-89		198.1	8.0	6.2	2.7
1989-90		257.8	30.1	7.2	2.4
1990-91		301.0	16.8	6.5	2.4
1991-92		291.4	-3.2	10.1	2.2
1992-93		307.5	5.5	10.3	3.3
1993-94		359.0	16.8	12.0	2.9
1994-95		420.0	17.0	10.7	2.9
1995-96		421.7	0.4	15.1	2.5
1996-97		546.9	29.7	10.3	2.8
1997-98		595.0	8.8	17.5	1.7
1998-99		674.1	13.3	24.5	2.6
1999-00		778.7	15.5	39.2	3.1
2000-01		767.1	-1.5	34.8	5.1
2001-02		751.3	-2.1	24.0	4.6
Begin phaseout of federal credit for state tax. *					
2002-03		558.4	-25.7	25.0	4.5
2003-04		382.7	-31.5	31.7	8.3
2004-05		324.4	-15.2	21.5	6.6
2005-06		71.4	-78.0	25.7	36.0
<hr/>					
2006-07	OLD	43.4	-39.2	10.6	24.4
2006-07	EDR	43.4	-39.2	10.6	24.4
2006-07	EOG	43.4	-39.2	10.6	24.4
2006-07	DPT	43.4	-39.2	10.6	24.4
2006-07	NEW	43.4	-39.2	10.6	24.4
<hr/>					
2007-08	OLD				
2007-08	EDR				
2007-08	EOG				
2007-08	DPT				
2007-08	NEW				
<hr/>					
2008-09	OLD				
2008-09	EDR				
2008-09	EOG				
2008-09	DPT				
2008-09	NEW				
<hr/>					
2009-10	OLD				
2009-10	EDR				
2009-10	EOG				
2009-10	DPT				
2009-10	NEW				
<hr/>					
2010-11	OLD				
2010-11	EDR				
2010-11	EOG				
2010-11	DPT				
2010-11	NEW				

\* Federal law reduced the allowable state tax credit by 25% on October 1, 2002; 50% on October 1, 2003; 75% on October 1, 2004; and was completely phased out on October 1, 2005.

TABLE 24  
INTEREST EARNINGS

		<u>Receipts</u>	<u>% chg</u>
1986-87		63.6	-21.3
1987-88		78.5	23.4
1988-89		107.3	36.6
1989-90		108.6	1.3
1990-91		106.6	-1.8
1991-92		89.4	-16.1
1992-93		96.1	7.4
1993-94		83.9	-12.6
1994-95		115.9	38.1
1995-96		145.5	25.5
1996-97		158.8	9.2
1997-98		217.9	37.2
1998-99		214.9	-1.4
1999-00		230.8	7.4
2000-01		300.6	30.2
2001-02		227.0	-24.5
2002-03		272.0	19.8
2003-04		194.3	-28.6
2004-05		261.9	34.8
2005-06		320.8	22.5
<hr/>			
2006-07	OLD	473.1	47.5
2006-07	EDR	473.1	47.5
2006-07	EOG	473.1	47.5
2006-07	DPT	473.1	47.5
2006-07	NEW	473.1	47.5
<hr/>			
2007-08	OLD	346.7	-26.7
2007-08	EDR	422.7	-10.6
2007-08	EOG	400.6	-15.3
2007-08	DPT	346.7	-26.7
2007-08	NEW	411.7	-13.0
<hr/>			
2008-09	OLD	298.0	-14.0
2008-09	EDR	326.7	-22.7
2008-09	EOG	341.0	-14.9
2008-09	DPT	298.0	-14.0
2008-09	NEW	333.9	-18.9
<hr/>			
2009-10	OLD	337.2	13.2
2009-10	EDR	367.1	12.4
2009-10	EOG	374.4	9.8
2009-10	DPT	337.2	13.2
2009-10	NEW	370.8	11.1
<hr/>			
2010-11	OLD	363.5	7.8
2010-11	EDR	419.8	14.4
2010-11	EOG	384.4	2.7
2010-11	DPT	363.5	7.8
2010-11	NEW	402.1	8.4

TABLE 25  
DRIVERS' LICENSE FEES

		<u>Receipts</u>	<u>% chg</u>
1986-87		45.2	0.8
1987-88		56.3	24.4
1988-89		52.3	-7.1
1989-90		36.9	-29.5
1990-91		40.7	10.4
1991-92		60.5	48.5
1992-93		56.0	-7.4
1993-94		54.8	-2.1
1994-95		52.9	-3.5
1995-96		49.8	-5.9
1996-97		52.7	5.8
1997-98		61.2	16.2
1998-99		62.2	1.6
1999-00		63.5	2.2
2000-01		63.0	-0.9
2001-02		58.7	-6.8
2002-03		61.3	4.4
2003-04		66.5	8.5
2004-05		73.6	10.8
2005-06		74.4	1.1
<hr/>			
2006-07	OLD	71.5	-3.8
2006-07	EDR	71.5	-3.8
2006-07	EOG	71.5	-3.8
2006-07	DPT	71.5	-3.8
2006-07	NEW	71.5	-3.8
<hr/>			
2007-08	OLD	72.2	0.9
2007-08	EDR	68.7	-4.0
2007-08	EOG	68.9	-3.7
2007-08	DPT	69.0	-3.6
2007-08	NEW	69.0	-3.6
<hr/>			
2008-09	OLD	70.4	-2.5
2008-09	EDR	68.5	-0.3
2008-09	EOG	67.5	-2.0
2008-09	DPT	67.7	-1.9
2008-09	NEW	67.7	-1.9
<hr/>			
2009-10	OLD	78.2	11.1
2009-10	EDR	76.7	12.0
2009-10	EOG	75.6	12.0
2009-10	DPT	74.4	9.9
2009-10	NEW	74.4	9.9
<hr/>			
2010-11	OLD	78.0	-0.3
2010-11	EDR	79.0	3.0
2010-11	EOG	76.4	1.1
2010-11	DPT	74.3	-0.1
2010-11	NEW	74.3	-0.1



TABLE 26  
MEDICAL AND HOSPITAL FEES

		<u>Receipts</u>	<u>% chg</u>
1986-87		36.5	-18.9
1987-88		53.9	47.5
1988-89		57.8	7.3
1989-90		70.4	21.8
1990-91		108.0	53.4
1991-92		102.9	-4.7
1992-93		114.5	11.3
1993-94		113.9	-0.5
1994-95		118.8	4.2
1995-96		114.0	-4.0
1996-97		129.6	13.7
1997-98		99.8	-23.0
1998-99		104.5	4.7
1999-00		118.9	13.8
2000-01		127.4	7.2
2001-02		134.5	5.6
2002-03		140.9	4.7
2003-04		165.9	17.8
2004-05		181.2	9.2
2005-06		181.0	-0.1
<hr/>			
2006-07	OLD	172.6	-4.7
2006-07	EDR	172.6	-4.7
2006-07	EOG	172.6	-4.7
2006-07	DPT	172.6	-4.7
2006-07	NEW	172.6	-4.7
<hr/>			
2007-08	OLD	194.5	12.7
2007-08	EDR	178.4	3.4
2007-08	EOG	178.4	3.4
2007-08	DPT	194.5	12.7
2007-08	NEW	178.4	3.4
<hr/>			
2008-09	OLD	211.7	8.8
2008-09	EDR	181.9	2.0
2008-09	EOG	181.9	2.0
2008-09	DPT	211.7	8.8
2008-09	NEW	181.9	2.0
<hr/>			
2009-10	OLD	230.2	8.7
2009-10	EDR	193.2	6.2
2009-10	EOG	193.2	6.2
2009-10	DPT	230.2	8.7
2009-10	NEW	193.2	6.2
<hr/>			
2010-11	OLD	250.4	8.8
2010-11	EDR	205.1	6.2
2010-11	EOG	205.1	6.2
2010-11	DPT	250.4	8.8
2010-11	NEW	205.1	6.2

TABLE 27  
AUTO TITLE AND LIEN FEES

		<u>Receipts</u>	<u>% chg</u>
1986-87		19.3	4.0
1987-88		21.2	9.7
1988-89		20.9	-1.7
1989-90		22.2	6.5
1990-91		21.5	-3.2
1991-92		19.7	-8.6
1992-93		21.6	9.6
1993-94		21.9	1.7
1994-95		22.9	4.7
1995-96		23.5	2.6
1996-97		24.7	5.0
1997-98		24.0	-2.9
1998-99		24.3	1.1
1999-00		30.3	24.8
2000-01		28.6	-5.8
2001-02		27.7	-2.9
2002-03		28.1	1.2
2003-04		31.5	12.2
2004-05		32.7	3.8
2005-06		34.5	5.5
<hr/>			
2006-07	OLD	33.1	-4.1
2006-07	EDR	33.1	-4.1
2006-07	EOG	33.1	-4.1
2006-07	DPT	33.1	-4.1
2006-07	NEW	33.1	-4.1
<hr/>			
2007-08	OLD	34.3	3.7
2007-08	EDR	31.8	-3.8
2007-08	EOG	31.8	-3.8
2007-08	DPT	31.4	-5.1
2007-08	NEW	31.4	-5.1
<hr/>			
2008-09	OLD	35.3	2.9
2008-09	EDR	32.6	2.5
2008-09	EOG	32.6	2.5
2008-09	DPT	32.1	2.2
2008-09	NEW	32.1	2.2
<hr/>			
2009-10	OLD	36.4	3.1
2009-10	EDR	34.7	6.4
2009-10	EOG	34.7	6.4
2009-10	DPT	34.3	6.9
2009-10	NEW	34.3	6.9
<hr/>			
2010-11	OLD	37.4	2.7
2010-11	EDR	36.6	5.5
2010-11	EOG	36.6	5.5
2010-11	DPT	36.1	5.2
2010-11	NEW	36.1	5.2

TABLE 28  
SEVERANCE TAX (\$ Millions)

Variable rates as a percent of value at point of severance for phosphate and gas extraction (see Chapter 211, Florida Statutes),

	RECEIPTS		DISTRIBUTIONS					
	Oil & Gas	Solid Minerals	General Revenue	Cons. & Rec. Lands TF	Counties	NMLR TF	FIPR TF	MTF
1986-87	14.7	68.1	28.3	40.0	7.0	6.5	3.0	
1987-88	9.3	66.9	67.8	0.0	4.7	0.0	0.0	
1988-89	8.9	53.9	59.7	0.0	3.1	0.0	0.0	
1989-90	9.5	56.4	37.4	10.0	5.6	14.0	3.1	
1990-91	9.1	55.9	35.3	10.0	5.9	11.5	2.3	
1991-92	7.0	60.2	36.2	10.0	6.0	10.0	5.0	
1992-93	8.5	56.0	29.3	10.0	6.3	14.4	6.9	
1993-94	6.6	48.3	19.0	10.0	4.7	14.9	3.5	
1994-95	8.4	54.6	23.5	10.0	4.9	15.0	4.1	
1995-96	7.7	57.8	31.9	10.0	4.7	7.4	4.4	4.7
1996-97	10.1	65.7	39.2	10.0	5.2	7.3	5.0	1.4
1997-98	7.2	62.3	35.4	10.0	6.1	6.9	4.8	5.3
1998-99	3.9	63.1	33.2	10.0	5.7	7.3	5.0	5.1
1999-00	6.3	50.6	28.9	10.0	5.2	6.0	4.1	3.6
2000-01	8.3	39.0	20.6	10.0	5.3	0.0	3.2	5.7
2001-02	5.2	34.9	17.7	10.0	5.4	0.0	2.4	4.8
2002-03	5.3	41.4	20.8	10.0	6.1	0.0	3.4	5.5
2003-04	6.3	36.5	4.8	10.0	8.1	11.6	3.2	4.7
2004-05	8.3	50.6	20.7	10.0	12.6	3.4	2.8	5.4
2005-06	9.6	46.0	22.5	10.0	12.9	3.2	3.0	5.5
2006-07 OLD	9.3	36.5	17.4	10.0	11.6	2.2	2.0	4.2
2006-07 EDR	9.3	36.5	17.4	10.0	11.6	2.2	2.0	4.2
2006-07 EOG	9.3	36.5	17.4	10.0	11.6	2.2	2.0	4.2
2006-07 DPT	9.3	36.5	17.4	10.0	11.6	2.2	2.0	4.2
2006-07 NEW	9.3	36.5	17.4	10.0	11.6	2.2	2.0	4.2
2007-08 OLD	8.8	36.9	16.9	10.0	8.6	2.4	2.2	4.1
2007-08 EDR	8.7	36.9	16.9	10.0	8.6	2.4	2.2	4.1
2007-08 EOG	8.7	36.9	16.9	10.0	8.6	2.4	2.2	4.1
2007-08 DPT	8.7	36.9	16.9	10.0	8.6	2.4	2.2	4.1
2007-08 NEW	8.7	36.9	16.9	10.0	8.6	2.4	2.2	4.1
2008-09 OLD	8.8	36.9	16.9	10.0	8.6	2.4	2.2	4.1
2008-09 EDR	8.7	36.9	16.9	10.0	8.6	2.4	2.2	4.1
2008-09 EOG	8.7	36.9	16.9	10.0	8.6	2.4	2.2	4.1
2008-09 DPT	8.7	36.9	16.9	10.0	8.6	2.4	2.2	4.1
2008-09 NEW	8.7	36.9	16.9	10.0	8.6	2.4	2.2	4.1
2009-10 OLD	8.7	36.9	16.8	10.0	8.6	2.4	2.2	4.1
2009-10 EDR	8.6	36.9	16.8	10.0	8.6	2.4	2.2	4.1
2009-10 EOG	8.6	36.9	16.8	10.0	8.6	2.4	2.2	4.1
2009-10 DPT	8.6	36.9	16.8	10.0	8.6	2.4	2.2	4.1
2009-10 NEW	8.6	36.9	16.8	10.0	8.6	2.4	2.2	4.1
2010-11 OLD	8.6	36.9	16.8	10.0	8.6	2.4	2.2	4.1
2010-11 EDR	8.5	36.9	16.7	10.0	8.6	2.4	2.2	4.1
2010-11 EOG	8.5	36.9	16.7	10.0	8.6	2.4	2.2	4.1
2010-11 DPT	8.5	36.9	16.7	10.0	8.6	2.4	2.2	4.1
2010-11 NEW	8.5	36.9	16.7	10.0	8.6	2.4	2.2	4.1

**TABLE 29  
SERVICE CHARGES**

2002-03	TOTAL	386.4	11.4%			
2003-04	TOTAL	433.1	12.1%			
2004-05	TOTAL	494.0	14.1%			
2005-06	TOTAL	532.1	7.7%			
		<u>OLD</u>	<u>EDR</u>	<u>EOG</u>	<u>DPT</u>	<u>NEW</u>
2006-07	Dept. of Financial Services TF	37.3	37.3	37.3	37.3	37.3
	Parimutuel TF	3.2	3.2	3.2	3.2	3.2
	ABT TF	34.7	34.7	34.7	34.7	34.7
	Motor Fuel TF	20.3	20.3	20.3	20.3	20.3
	Documentary Stamp Tax TF	212.1	212.1	212.1	212.1	212.1
	All Others	132.9	132.9	132.9	132.9	132.9
	TOTAL	<u>440.5</u>	<u>440.5</u>	<u>440.5</u>	<u>440.5</u>	<u>440.5</u>
	Percent Change	-17.2%	-17.2%	-17.2%	-17.2%	-17.2%
2007-08	Dept. of Financial Services TF	39.8	38.7	38.7	39.8	38.7
	Parimutuel TF	3.3	2.9	2.9	3.3	2.9
	ABT TF	33.4	32.7	32.7	33.4	32.7
	Motor Fuel TF	19.4	18.7	18.7	19.4	18.7
	Documentary Stamp Tax TF	183.4	159.7	160.3	166.6	159.7
	All Others	133.5	135.2	135.2	133.5	135.2
	TOTAL	<u>412.8</u>	<u>387.9</u>	<u>388.5</u>	<u>396.0</u>	<u>387.9</u>
	Percent Change	-6.3%	-11.9%	-11.8%	-10.1%	-11.9%
2008-09	Dept. of Financial Services TF	41.6	39.6	39.6	41.6	39.6
	Parimutuel TF	3.2	3.1	3.1	3.2	3.1
	ABT TF	33.6	32.8	32.8	33.6	32.8
	Motor Fuel TF	20.0	19.0	19.0	20.0	19.0
	Documentary Stamp Tax TF	188.7	152.3	163.8	173.1	155.8
	All Others	137.5	138.5	138.5	137.5	138.5
	TOTAL	<u>424.6</u>	<u>385.3</u>	<u>396.8</u>	<u>409.0</u>	<u>388.8</u>
	Percent Change	2.9%	-0.7%	2.1%	3.3%	0.2%
2009-10	Dept. of Financial Services TF	43.3	40.6	40.6	43.3	40.6
	Parimutuel TF	3.2	3.0	3.0	3.2	3.0
	ABT TF	33.8	32.9	32.9	33.8	32.9
	Motor Fuel TF	20.6	19.7	19.7	20.6	19.7
	Documentary Stamp Tax TF	207.0	168.2	183.6	184.0	172.0
	All Others	139.2	139.6	139.6	139.2	139.6
	TOTAL	<u>447.1</u>	<u>404.0</u>	<u>419.4</u>	<u>424.1</u>	<u>407.8</u>
	Percent Change	5.3%	4.9%	5.7%	3.7%	4.9%
2010-11	Dept. of Financial Services TF	45.0	41.6	41.6	45.0	41.6
	Parimutuel TF	3.1	3.0	3.0	3.1	3.0
	ABT TF	34.1	33.1	33.1	34.1	33.1
	Motor Fuel TF	21.0	20.2	20.2	21.0	20.2
	Documentary Stamp Tax TF	224.7	196.3	208.9	200.5	200.8
	All Others	143.3	143.6	143.6	143.3	143.6
	TOTAL	<u>471.2</u>	<u>437.8</u>	<u>450.4</u>	<u>447.0</u>	<u>442.3</u>
	Percent Change	5.4%	8.4%	7.4%	5.4%	8.5%

TABLE 30  
CORPORATION FILING FEES

		General Revenue	% chg
1986-87		17.3	
1987-88		15.2	
1988-89		16.9	
1989-90		20.9	
1990-91		27.8	
1991-92		31.5	
1992-93		92.0	
1993-94		101.3	10.1
1994-95		110.3	8.9
1995-96		99.9	-9.4
1996-97		99.1	-0.8
1997-98		101.8	2.8
1998-99		95.4	-6.3
1999-00		99.9	4.7
2000-01		107.5	7.6
2001-02		113.7	5.8
2002-03		120.8	6.3
2003-04		161.4	33.6
2004-05		176.4	9.3
2005-06		191.7	8.7
<hr/>			
2006-07	OLD	196.2	2.3
2006-07	EDR	196.2	2.3
2006-07	EOG	196.2	2.3
2006-07	DPT	196.2	2.3
2006-07	NEW	196.2	2.3
<hr/>			
2007-08	OLD	245.6	25.2
2007-08	EDR	239.0	21.8
2007-08	EOG	239.0	21.8
2007-08	DPT	245.6	25.2
2007-08	NEW	239.0	21.8
<hr/>			
2008-09	OLD	255.4	4.0
2008-09	EDR	252.5	5.6
2008-09	EOG	252.5	5.6
2008-09	DPT	255.4	4.0
2008-09	NEW	252.5	5.6
<hr/>			
2009-10	OLD	265.6	4.0
2009-10	EDR	265.4	5.1
2009-10	EOG	265.4	5.1
2009-10	DPT	265.6	4.0
2009-10	NEW	265.4	5.1
<hr/>			
2010-11	OLD	276.2	4.0
2010-11	EDR	277.0	4.4
2010-11	EOG	277.0	4.4
2010-11	DPT	276.2	4.0
2010-11	NEW	277.0	4.4

TABLE 31  
ARTICLE V FEES AND TRANSFERS

	<u>\$50 filing fee direct to GR</u>	<u>Transfer of surplus Clerks of Court funds</u>	<u>Transfer from COC Clearing TF</u>	<u>Total General Revenue Collections</u>
1986-87				
1987-88				
1988-89				
1989-90				
1990-91				
1991-92				
1992-93				
1993-94				
1994-95				
1995-96				
1996-97				
1997-98				
1998-99				
1999-00				
2000-01				
2001-02				
2002-03				
2003-04	0.8	0.0	0.0	0.8
2004-05	24.3	11.0	10.6	45.9
2005-06	32.5	39.0	16.0	87.5
<hr/>				
2006-07 OLD	37.8	38.6	27.5	103.9
2006-07 EDR	37.8	38.6	27.5	103.9
2006-07 EOG	37.8	38.6	27.5	103.9
2006-07 DPT	37.8	38.6	27.5	103.9
2006-07 NEW	37.8	38.6	27.5	103.9
<hr/>				
2007-08 OLD	34.8	35.0	10.2	80.0
2007-08 EDR	41.6	32.0	23.3	96.9
2007-08 EOG	41.6	32.0	23.3	96.9
2007-08 DPT	34.8	35.0	10.2	80.0
2007-08 NEW	41.6	32.0	23.3	96.9
<hr/>				
2008-09 OLD	36.0	35.0	10.2	81.2
2008-09 EDR	40.1	32.0	22.3	94.4
2008-09 EOG	40.1	32.0	22.3	94.4
2008-09 DPT	36.0	35.0	10.2	81.2
2008-09 NEW	40.1	32.0	22.3	94.4
<hr/>				
2009-10 OLD	36.0	35.0	10.2	81.2
2009-10 EDR	40.1	32.0	22.3	94.4
2009-10 EOG	40.1	32.0	22.3	94.4
2009-10 DPT	36.0	35.0	10.2	81.2
2009-10 NEW	40.1	32.0	22.3	94.4
<hr/>				
2010-11 OLD	36.0	35.0	10.2	81.2
2010-11 EDR	40.1	32.0	22.3	94.4
2010-11 EOG	40.1	32.0	22.3	94.4
2010-11 DPT	36.0	35.0	10.2	81.2
2010-11 NEW	40.1	32.0	22.3	94.4

TABLE 32  
OTHER TAXES, LICENSES AND FEES

	<u>Receipts</u>	<u>% chg</u>	<u>Refunds</u>	<u>% of tax</u>
1986-87	65.9	-43.2	2.9	4.4
1987-88	76.3	15.7	2.4	3.1
1988-89	86.7	13.6	3.7	4.3
1989-90	90.9	4.9	1.2	1.3
1990-91	93.4	2.7	1.5	1.6
1991-92	180.7	93.5	4.7	2.6
1992-93	159.6	-11.7	1.0	0.6
1993-94	153.0	-4.2	1.7	1.1
1994-95	163.8	7.1	0.8	0.5
1995-96	160.3	-2.1	1.8	1.1
1996-97	181.2	13.0	1.2	0.7
1997-98	201.9	11.5	1.8	0.9
1998-99	202.6	0.3	1.3	0.6
1999-00	215.9	6.6	1.9	0.9
2000-01	211.7	-2.0	2.2	1.0
2001-02	207.3	-2.0	4.5	2.2
2002-03	218.4	5.3	3.5	1.6
2003-04	300.8	37.7	4.5	1.5
2004-05	313.3	4.2	2.1	0.7
2005-06	270.5	-13.7	3.0	1.1
<hr/>				
2006-07 OLD	296.3	9.6	3.3	1.1
2006-07 EDR	296.3	9.6	3.3	1.1
2006-07 EOG	296.3	9.6	3.3	1.1
2006-07 DPT	296.3	9.6	3.3	1.1
2006-07 NEW	296.3	9.6	3.3	1.1
<hr/>				
2007-08 OLD	284.3	-4.1	5.9	2.1
2007-08 EDR	280.1	-5.5	6.5	2.3
2007-08 EOG	280.1	-5.5	6.4	2.3
2007-08 DPT	284.3	-4.1	6.4	2.3
2007-08 NEW	280.1	-5.5	6.4	2.3
<hr/>				
2008-09 OLD	274.9	-3.3	4.9	1.8
2008-09 EDR	272.5	-2.7	4.9	1.8
2008-09 EOG	272.5	-2.7	4.9	1.8
2008-09 DPT	274.9	-3.3	4.9	1.8
2008-09 NEW	272.5	-2.7	4.9	1.8
<hr/>				
2009-10 OLD	280.5	2.0	4.4	1.6
2009-10 EDR	277.4	1.8	4.4	1.6
2009-10 EOG	277.4	1.8	4.4	1.6
2009-10 DPT	280.5	2.0	4.4	1.6
2009-10 NEW	277.4	1.8	4.4	1.6
<hr/>				
2010-11 OLD	286.3	2.1	4.4	1.5
2010-11 EDR	282.4	1.8	4.4	1.6
2010-11 EOG	282.4	1.8	4.4	1.6
2010-11 DPT	286.3	2.1	4.4	1.5
2010-11 NEW	282.4	1.8	4.4	1.6

TABLE 33  
REFUND OF OVERPAYMENT OF TAXES (\$ Millions)

		<u>Corporate</u>	<u>Sales Tax</u>	<u>Estate</u>	<u>Other</u>	<u>Insurance Premium</u>	<u>Intangibles</u>	<u>Total</u>
1986-87		108.3	19.9	3.5	2.9			105.3
1987-88		100.1	16.0	5.3	2.4			132.0
1988-89		108.1	25.6	6.2	3.7			135.6
1989-90		119.5	26.5	7.2	1.2			143.1
1990-91		106.2	22.7	6.5	1.5			150.2
1991-92		90.7	28.3	10.1	4.7	48.8		206.6
1992-93		96.4	33.3	10.3	1.0	26.7		162.0
1993-94		118.5	20.1	12.0	1.7	22.2		152.4
1994-95		155.1	24.3	10.7	0.8	30.6		184.9
1995-96		129.5	23.0	15.1	1.8	31.9		226.9
1996-97		124.4	35.1	10.3	1.2	48.0		224.1
1997-98		205.2	30.3	17.5	1.8	30.6		204.6
1998-99		217.2	45.4	24.5	1.3	45.4		321.9
1999-00		206.3	72.9	39.2	1.9	31.0		362.2
2000-01		255.2	62.1	34.8	2.2	34.5		339.9
2001-02		255.2	82.8	24.0	4.5	25.1		391.6
2002-03		267.2	74.3	25.0	3.5	23.5		393.5
2003-04		210.1	100.9	31.7	4.5	24.3		371.5
2004-05		156.6	82.7	21.5	2.1	23.5	7.2	293.6
2005-06		174.2	84.7	25.7	3.0	23.9	5.8	317.3
<hr/>								
2006-07	OLD	195.2	113.3	10.6	3.3	39.0	5.5	366.9
2006-07	EDR	195.2	113.3	10.6	3.3	39.0	5.5	366.9
2006-07	EOG	195.2	113.3	10.6	3.3	39.0	5.5	366.9
2006-07	DPT	195.2	113.3	10.6	3.3	39.0	5.5	366.9
2006-07	NEW	195.2	113.3	10.6	3.3	39.0	5.5	366.9
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2007-08	OLD	217.6	106.2		5.9	42.0	3.6	375.3
2007-08	EDR	329.8	106.2		6.5	35.0	2.2	479.7
2007-08	EOG	291.5	111.8		6.4	31.0	3.4	444.1
2007-08	DPT	341.4	137.4		6.4	42.0	3.0	530.2
2007-08	NEW	301.5	120.0		6.4	33.0	3.0	463.9
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2008-09	OLD	230.5	109.4		4.9	46.2	3.5	394.5
2008-09	EDR	273.2	109.4		4.9	30.0	1.0	418.5
2008-09	EOG	266.5	115.2		4.9	30.0	3.4	420.0
2008-09	DPT	233.1	114.9		4.9	46.2	3.2	402.3
2008-09	NEW	266.5	114.9		4.9	30.0	3.2	419.5
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2009-10	OLD	237.4	112.7		4.4	50.4	3.8	408.7
2009-10	EDR	255.7	112.7		4.4	30.0	0.0	402.8
2009-10	EOG	256.4	118.7		4.4	32.7	3.8	415.9
2009-10	DPT	237.8	115.9		4.4	50.4	3.5	412.0
2009-10	NEW	256.4	115.9		4.4	31.4	3.5	411.6
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2010-11	OLD	244.5	116.0		4.4	54.6	4.1	423.6
2010-11	EDR	259.1	116.0		4.4	30.0	0.0	409.5
2010-11	EOG	258.7	122.2		4.4	34.8	4.4	424.5
2010-11	DPT	242.8	119.4		4.4	54.6	3.8	425.0
2010-11	NEW	258.7	119.4		4.4	32.4	3.8	418.7



**GENERAL REVENUE FUND**  
**CONSENSUS REVENUE ESTIMATING CONFERENCE**  
**RETROSPECT**  
**FY 2005-06 and FY 2006-07**  
**(MILLIONS OF DOLLARS)**

08-Nov-2007

	RECURRING FUNDS	NON- RECURRING FUNDS	TOTAL ALL FUNDS
<b>FUNDS AVAILABLE 2005-06</b>			
Balance forward from 04-05	0.0	3,570.6	3,570.6
Miscellaneous adjustments	0.0	7.1	7.1
Revenue collections	26,565.5	509.3	27,074.8
Repayment of loans/FEMA) ( C)	0.0	58.6	58.6
Repayment of loans (HB11A-2004A)	0.0	6.8	6.8
Repayment of bridge loans	0.0	19.8	19.8
Transfers from trust funds	0.0	28.1	28.1
Midyear reversions	0.0	237.2	237.2
FCO reversions	0.0	3.7	3.7
Federal funds interest earnings rebate	(2.6)	0.0	(2.6)
Total 2005-06 funds available	26,562.9	4,441.2	31,004.1
<b>EXPENDITURES 2005-06</b>			
Operations	11,260.6	1,598.7	12,859.3
Aid to Local Government	12,420.8	115.0	12,535.8
Fixed Capital Outlay	19.0	153.2	172.2
Fixed Capital Outlay/Aid to Local Government	0.0	90.0	90.0
Transfer to Budget Stabilization Fund	0.0	92.0	92.0
Disaster/emergency disbursements/bridge loans	0.0	264.8	264.8
Total 05-06 expenditures	23,700.4	2,313.7	26,014.1
ENDING BALANCE	2,862.5	2,127.5	4,990.0

The FY 2005-06 statutory balance in the Budget Stabilization Fund is \$1091.2 million. This figure does not include a hurricane-related budget amendment (EOG #205) of \$11.8 million to the Casualty Insurance Risk Management TF which must be repaid to the Fund.

<b>FUNDS AVAILABLE 2006-07</b>			
Balance forward from 05-06	0.0	4,990.0	4,990.0
Revenue collections	26,282.1	118.2	26,400.3
Repayment of storm related loans	0.0	56.0	56.0
Transfers from trust funds	0.0	184.5	184.5
Carryforward reversions June 30	0.0	18.1	18.1
FCO reversions	0.0	4.5	4.5
Cancellation of warrants	0.0	1.0	1.0
Federal funds interest earnings rebate	(4.4)	0.0	(4.4)
Total 2006-07 funds available	26,277.7	5,372.3	31,650.0
<b>EXPENDITURES 2006-07</b>			
Operations	12,149.5	1,956.0	14,105.5
Aid to Local Governments	13,272.6	137.5	13,410.1
Fixed Capital Outlay	32.7	273.3	306.0
Fixed Capital Outlay/Aid to Local Governments	25.4	210.5	235.9
Transfer to Budget Stabilization Fund (A)	0.0	157.3	157.3
Reappropriations	0.0	1.6	1.6
Total 06-07 expenditures	25,480.2	2,736.2	28,216.4
ENDING BALANCE	797.5	2,636.1	3,433.6

The FY 2006-07 statutory balance in the Budget Stabilization Fund is \$1248.5 million. This figure does not include hurricane-related budget amendments transferring funds to the Casualty Insurance Risk Management TF which must be repaid (EOG #483 for FY 2004-05 of \$11.0 million and EOG #205 for FY 2005-06 of \$11.8 million). At the time of this statement, \$11.7 million remains to be repaid.

**TAX LAW CHANGE IMPACT - RESULTS OF THE 2007 LEGISLATIVE SESSION**  
**GENERAL REVENUE FUND**  
**(\$ MILLIONS)**

	----- FY 2006-07 -----			----- FY 2007-08 -----			----- FY 2008-09 -----				
	FY 2004-05 Actual	FY 2005-06 Actual	March '07 Forecast	Session Legislation	Revised Forecast	March '07 Forecast	Session Legislation	Revised Forecast	March '07 Forecast	Session Legislation	Revised Forecast
Sales tax/GR	17599.8	19377.7	19637.0	(19.8)	19617.2	20366.8	(40.5)	20326.3	21745.3	(2.6)	21742.7
Beverage tax & licenses	575.7	590.4	633.8	0.0	633.8	613.9	0.0	613.9	621.8	0.0	621.8
Corporate income tax	1729.7	2405.4	2635.4	0.0	2635.4	2704.3	0.0	2704.3	2766.0	0.0	2766.0
Documentary stamp tax	1601.2	1248.8	632.5	0.0	632.5	822.7	87.5	910.2	1008.9	70.3	1079.2
Tobacco taxes	287.4	277.6	282.5	0.0	282.5	285.5	0.0	285.5	293.0	0.0	293.0
Insurance premium tax	545.7	611.7	713.6	0.0	713.6	758.4	0.0	758.4	803.1	0.0	803.1
Parimutuels tax	18.4	16.0	29.0	(10.7)	18.3	25.4	1.4	26.8	24.5	1.4	25.9
Intangibles tax	981.1	1085.0	761.8	0.0	761.8	636.7	(0.6)	636.1	688.4	(0.6)	687.8
Estate tax	324.4	71.4	29.8	0.0	29.8	7.0	0.0	7.0	0.0	0.0	0.0
Interest earnings	261.9	320.8	470.4	0.0	470.4	367.5	0.3	367.8	349.6	0.6	350.2
Driver's License Fees	73.6	74.4	71.5	0.0	71.5	72.2	0.0	72.2	70.4	0.0	70.4
Medical-hospital fees	181.2	181.0	183.0	0.0	183.0	194.5	0.0	194.5	211.7	0.0	211.7
Auto title & lien fees	32.7	34.5	33.5	0.0	33.5	34.3	0.0	34.3	35.3	0.0	35.3
Severance tax	20.7	22.5	17.3	0.0	17.3	16.9	0.0	16.9	16.9	0.0	16.9
Service charges	494.0	532.4	440.3	(0.7)	439.6	422.8	0.5	423.3	444.3	0.9	445.2
Corporation Filing Fees	176.4	191.7	200.0	0.0	200.0	208.6	37.0	245.6	217.6	37.8	255.4
Article V fees	45.9	87.5	98.4	0.0	98.4	80.0	0.0	80.0	81.2	0.0	81.2
Other taxes & fees	313.3	270.5	284.2	0.0	284.2	269.3	0.0	269.3	274.9	0.0	274.9
Total Revenue	25263.0	27399.5	27154.0	(31.2)	27122.8	27886.8	85.6	27972.4	29652.9	107.8	29760.7
Less: Refunds	(293.6)	317.3	338.2	0.0	338.2	381.5	0.0	381.5	436.0	0.0	436.0
Net General Revenue	24969.4	27082.2	26815.8	(31.2)	26784.6	27505.3	85.6	27590.9	29216.9	107.8	29324.7

**TAX LAW CHANGE IMPACT - RESULTS OF THE 2007 LEGISLATIVE SPECIAL SESSION "C"**  
**GENERAL REVENUE FUND**  
**(\$ MILLIONS)**

	----- FY 2007-08 -----		----- FY 2008-09 -----		----- FY 2009-10 -----		----- FY 2010-11 -----				
	FY 04-05	FY 05-06	FY 06-07	New Session	New Session	New Session	New Session	New Session			
	Actual	Actual	Actual	Forecast Legislation	Forecast Legislation	Forecast Legislation	Forecast Legislation	Forecast Legislation			
Sales tax/GR	17,599.8	19,377.7	19,435.2	19,580.2	0.0	20,893.4	0.0	22,401.0	0.0	23,816.1	0.0
Beverage tax & licenses	575.7	590.4	637.5	613.9	0.0	622.2	0.4	635.3	0.4	647.5	0.4
Corporate income tax	1,729.7	2,405.4	2,443.7	2,468.1	0.0	2,519.9	0.0	2,570.3	0.0	2,601.1	0.0
Documentary stamp tax	1,601.2	1,248.8	625.5	805.4	27.8	861.6	38.9	1,087.4	40.5	1,313.3	42.1
Tobacco taxes	287.4	277.6	279.2	285.5	0.0	293.0	0.0	300.6	0.0	302.8	0.0
Insurance premium tax	545.7	611.7	697.4	783.4	0.0	803.1	0.0	845.6	0.0	887.9	0.0
Parimutuels tax	18.4	16.0	32.0	27.7	0.9	24.5	0.9	24.1	0.9	23.6	0.9
Intangibles tax	981.1	1,085.0	772.6	628.1	0.0	669.5	0.0	743.8	0.0	814.8	0.0
Estate tax	324.4	71.4	43.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Interest earnings	261.9	320.8	473.1	346.7	0.0	298.0	0.0	337.2	0.0	363.5	0.0
Driver's License Fees	73.6	74.4	71.5	72.2	0.0	70.4	0.0	78.2	0.0	78.0	0.0
Medical-hospital fees	181.2	181.0	172.6	194.5	0.0	211.7	0.0	230.2	0.0	250.4	0.0
Auto title & lien fees	32.7	34.5	33.1	34.3	0.0	35.3	0.0	36.4	0.0	37.4	0.0
Severance tax	20.7	22.5	17.4	16.9	0.0	16.9	0.0	16.8	0.0	16.8	0.0
Service charges	494.0	532.4	440.5	412.8	0.0	424.6	0.0	447.1	0.0	471.2	0.0
Corporation Filing Fees	176.4	191.7	196.2	245.6	0.0	255.4	0.0	265.6	0.0	276.2	0.0
Article V fees	45.9	87.5	103.9	80.0	0.0	81.2	0.0	81.2	0.0	81.2	0.0
Other taxes & fees	313.3	270.5	296.3	284.3	0.0	274.9	0.0	280.5	0.0	286.3	0.0
<b>Total Revenue</b>	<b>25,263.0</b>	<b>27,399.5</b>	<b>26,771.0</b>	<b>26,879.6</b>	<b>28.7</b>	<b>28,355.6</b>	<b>40.2</b>	<b>30,381.3</b>	<b>41.8</b>	<b>32,268.1</b>	<b>43.4</b>
<b>Less:Refunds</b>	<b>293.6</b>	<b>317.3</b>	<b>366.9</b>	<b>375.3</b>	<b>0.0</b>	<b>394.5</b>	<b>0.0</b>	<b>408.7</b>	<b>0.0</b>	<b>423.6</b>	<b>0.0</b>
<b>Net General Revenue</b>	<b>24,969.4</b>	<b>27,082.2</b>	<b>26,404.1</b>	<b>26,504.3</b>	<b>28.7</b>	<b>27,961.1</b>	<b>40.2</b>	<b>29,972.6</b>	<b>41.8</b>	<b>31,844.5</b>	<b>43.4</b>

**TAX LAW CHANGE IMPACT - RESULTS OF THE 2007 LEGISLATIVE SPECIAL SESSION "C"**  
**GENERAL REVENUE FUND**  
**(\$ MILLIONS)**

**2007-08**

	----- TOTAL -----			----- RECURRING -----			----- NONRECURRING -----		
	Old Forecast	New Forecast	Change	Old Forecast	New Forecast	Change	Old Forecast	New Forecast	Change
Sales tax/GR	19,580.2	19,580.2	0.0	19,621.8	19,621.8	0.0	(41.6)	(41.6)	0.0
Beverage tax & licenses	613.9	613.9	0.0	608.5	608.9	0.4	5.4	5.0	(0.4)
Corporate income tax	2,468.1	2,468.1	0.0	2,469.8	2,469.8	0.0	(1.7)	(1.7)	0.0
Documentary stamp tax	777.6	805.4	27.8	756.8	795.2	38.4	20.8	10.2	(10.6)
Tobacco taxes	285.5	285.5	0.0	285.5	285.5	0.0	0.0	0.0	0.0
Insurance premium tax	783.4	783.4	0.0	783.4	783.4	0.0	0.0	0.0	0.0
Parimutuels tax	26.8	27.7	0.9	26.8	27.7	0.9	0.0	0.0	0.0
Intangibles tax	628.1	628.1	0.0	628.1	628.1	0.0	0.0	0.0	0.0
Estate tax	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Interest earnings	346.7	346.7	0.0	347.0	347.0	0.0	(0.3)	(0.3)	0.0
Driver's License Fees	72.2	72.2	0.0	72.2	72.2	0.0	0.0	0.0	0.0
Medical-hospital fees	194.5	194.5	0.0	194.5	194.5	0.0	0.0	0.0	0.0
Auto title & lien fees	34.3	34.3	0.0	34.3	34.3	0.0	0.0	0.0	0.0
Severance tax	16.9	16.9	0.0	16.9	16.9	0.0	0.0	0.0	0.0
Service charges	412.8	412.8	0.0	413.4	413.4	0.0	(0.6)	(0.6)	0.0
Corporation Filing Fees	245.6	245.6	0.0	245.6	245.6	0.0	0.0	0.0	0.0
Article V Fees	80.0	80.0	0.0	80.0	80.0	0.0	0.0	0.0	0.0
Other taxes & fees	284.3	284.3	0.0	269.3	269.3	0.0	15.0	15.0	0.0
Total Revenue	26,850.9	26,879.6	28.7	26,853.9	26,893.6	39.7	(3.0)	(14.0)	(11.0)
Less: Refunds	375.3	375.3	0.0	375.3	375.3	0.0	0.0	0.0	0.0
Net General Revenue	26,475.6	26,504.3	28.7	26,478.6	26,518.3	39.7	(3.0)	(14.0)	(11.0)

**TAX LAW CHANGE IMPACT - RESULTS OF THE 2007 LEGISLATIVE SPECIAL SESSION "C"**  
**GENERAL REVENUE FUND**  
**(\$ MILLIONS)**

**2008-09**

	----- TOTAL -----			----- RECURRING -----			----- NONRECURRING -----		
	Old Forecast	New Forecast	Change	Old Forecast	New Forecast	Change	Old Forecast	New Forecast	Change
Sales tax/GR	20,893.4	20,893.4	0.0	20,892.4	20,892.4	0.0	1.0	1.0	0.0
Beverage tax & licenses	621.8	622.2	0.4	621.8	622.2	0.4	0.0	0.0	0.0
Corporate income tax	2,519.9	2,519.9	0.0	2,519.9	2,519.9	0.0	0.0	0.0	0.0
Documentary stamp tax	822.7	861.6	38.9	821.3	860.2	38.9	1.4	1.4	0.0
Tobacco taxes	293.0	293.0	0.0	293.0	293.0	0.0	0.0	0.0	0.0
Insurance premium tax	803.1	803.1	0.0	803.1	803.1	0.0	0.0	0.0	0.0
Parimutuels tax	23.6	24.5	0.9	23.6	24.5	0.9	0.0	0.0	0.0
Intangibles tax	669.5	669.5	0.0	669.5	669.5	0.0	0.0	0.0	0.0
Estate tax	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Interest earnings	298.0	298.0	0.0	298.0	298.0	0.0	0.0	0.0	0.0
Driver's License Fees	70.4	70.4	0.0	70.4	70.4	0.0	0.0	0.0	0.0
Medical-hospital fees	211.7	211.7	0.0	211.7	211.7	0.0	0.0	0.0	0.0
Auto title & lien fees	35.3	35.3	0.0	35.3	35.3	0.0	0.0	0.0	0.0
Severance tax	16.9	16.9	0.0	16.9	16.9	0.0	0.0	0.0	0.0
Service charges	424.6	424.6	0.0	424.3	424.3	0.0	0.3	0.3	0.0
Corporation Filing Fees	255.4	255.4	0.0	255.4	255.4	0.0	0.0	0.0	0.0
Article V Fees	81.2	81.2	0.0	81.2	81.2	0.0	0.0	0.0	0.0
Other taxes & fees	274.9	274.9	0.0	274.9	274.9	0.0	0.0	0.0	0.0
Total Revenue	28,315.4	28,355.6	40.2	28,312.7	28,352.9	40.2	2.7	2.7	0.0
Less: Refunds	394.5	394.5	0.0	394.5	394.5	0.0	0.0	0.0	0.0
Net General Revenue	27,920.9	27,961.1	40.2	27,918.2	27,958.4	40.2	2.7	2.7	0.0

**TAX LAW CHANGE IMPACT - RESULTS OF THE 2007 LEGISLATIVE SPECIAL SESSION "C"**  
**GENERAL REVENUE FUND**  
**(\$ MILLIONS)**

**2009-10**

	----- TOTAL -----			----- RECURRING -----			----- NONRECURRING -----		
	Old Forecast	New Forecast	Change	Old Forecast	New Forecast	Change	Old Forecast	New Forecast	Change
Sales tax/GR	22,401.0	22,401.0	0.0	22,400.7	22,400.7	0.0	0.3	0.3	0.0
Beverage tax & licenses	634.9	635.3	0.4	634.9	635.3	0.4	0.0	0.0	0.0
Corporate income tax	2,570.3	2,570.3	0.0	2,570.3	2,570.3	0.0	0.0	0.0	0.0
Documentary stamp tax	1,046.9	1,087.4	40.5	1,046.9	1,087.4	40.5	0.0	0.0	0.0
Tobacco taxes	300.6	300.6	0.0	300.6	300.6	0.0	0.0	0.0	0.0
Insurance premium tax	845.6	845.6	0.0	845.6	845.6	0.0	0.0	0.0	0.0
Parimutuels tax	23.2	24.1	0.9	23.2	24.1	0.9	0.0	0.0	0.0
Intangibles tax	743.8	743.8	0.0	743.8	743.8	0.0	0.0	0.0	0.0
Estate tax	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Interest earnings	337.2	337.2	0.0	337.2	337.2	0.0	0.0	0.0	0.0
Driver's License Fees	78.2	78.2	0.0	78.2	78.2	0.0	0.0	0.0	0.0
Medical-hospital fees	230.2	230.2	0.0	230.2	230.2	0.0	0.0	0.0	0.0
Auto title & lien fees	36.4	36.4	0.0	36.4	36.4	0.0	0.0	0.0	0.0
Severance tax	16.8	16.8	0.0	16.8	16.8	0.0	0.0	0.0	0.0
Service charges	447.1	447.1	0.0	447.4	447.4	0.0	(0.3)	(0.3)	0.0
Corporation Filing Fees	265.6	265.6	0.0	265.6	265.6	0.0	0.0	0.0	0.0
Article V Fees	81.2	81.2	0.0	81.2	81.2	0.0	0.0	0.0	0.0
Other taxes & fees	280.5	280.5	0.0	280.5	280.5	0.0	0.0	0.0	0.0
Total Revenue	30,339.5	30,381.3	41.8	30,339.5	30,381.3	41.8	0.0	0.0	0.0
Less: Refunds	408.7	408.7	0.0	408.7	408.7	0.0	0.0	0.0	0.0
Net General Revenue	29,930.8	29,972.6	41.8	29,930.8	29,972.6	41.8	0.0	0.0	0.0

**TAX LAW CHANGE IMPACT - RESULTS OF THE 2007 LEGISLATIVE SPECIAL SESSION "C"**  
**GENERAL REVENUE FUND**  
**(\$ MILLIONS)**

**2010-11**

	----- TOTAL -----			----- RECURRING -----			----- NONRECURRING -----		
	Old Forecast	New Forecast	Change	Old Forecast	New Forecast	Change	Old Forecast	New Forecast	Change
Sales tax/GR	23,816.1	23,816.1	0.0	23,815.9	23,815.9	0.0	0.2	0.2	0.0
Beverage tax & licenses	647.1	647.5	0.4	647.1	647.5	0.4	0.0	0.0	0.0
Corporate income tax	2,601.1	2,601.1	0.0	2,601.1	2,601.1	0.0	0.0	0.0	0.0
Documentary stamp tax	1,271.2	1,313.3	42.1	1,271.2	1,313.3	42.1	0.0	0.0	0.0
Tobacco taxes	302.8	302.8	0.0	302.8	302.8	0.0	0.0	0.0	0.0
Insurance premium tax	887.9	887.9	0.0	887.9	887.9	0.0	0.0	0.0	0.0
Parimutuels tax	22.7	23.6	0.9	22.7	23.6	0.9	0.0	0.0	0.0
Intangibles tax	814.8	814.8	0.0	814.8	814.8	0.0	0.0	0.0	0.0
Estate tax	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Interest earnings	363.5	363.5	0.0	363.5	363.5	0.0	0.0	0.0	0.0
Driver's License Fees	78.0	78.0	0.0	78.0	78.0	0.0	0.0	0.0	0.0
Medical-hospital fees	250.4	250.4	0.0	250.4	250.4	0.0	0.0	0.0	0.0
Auto title & lien fees	37.4	37.4	0.0	37.4	37.4	0.0	0.0	0.0	0.0
Severance tax	16.8	16.8	0.0	16.8	16.8	0.0	0.0	0.0	0.0
Service charges	471.2	471.2	0.0	470.9	470.9	0.0	0.3	0.3	0.0
Corporation Filing Fees	276.2	276.2	0.0	276.2	276.2	0.0	0.0	0.0	0.0
Article V Fees	81.2	81.2	0.0	81.2	81.2	0.0	0.0	0.0	0.0
Other taxes & fees	286.3	286.3	0.0	286.3	286.3	0.0	0.0	0.0	0.0
Total Revenue	32,224.7	32,268.1	43.4	32,224.2	32,267.6	43.4	0.5	0.5	0.0
Less: Refunds	423.6	423.6	0.0	423.6	423.6	0.0	0.0	0.0	0.0
Net General Revenue	31,801.1	31,844.5	43.4	31,800.6	31,844.0	43.4	0.5	0.5	0.0