

Executive Summary

The table below shows the forecasts of Gross Receipts Tax collections and Communications Services Tax collections. These amounts reflect the March 2, 2006 estimating conference results.

	Gross Receipts Tax All Sources	Gross Receipts Tax on Electricity	Gross Receipts Tax on Gas	Communications Services Tax-Gross Receipts Component	Communications Services Tax-State Tax Component	Additional State Tax on Direct-to-Home Satellite	Local Communications Service Tax
FY 05-06	980.73	524.95	33.74	422.04	992.46	51.01	831.58
FY 06-07	1028.89	575.57	34.68	418.64	982.73	55.79	819.97
FY 07-08	1049.34	596.20	33.21	419.93	992.53	62.78	815.53
FY 08-09	1073.92	619.18	31.99	422.75	1004.67	69.78	815.91
FY 09-10	1098.85	636.35	31.24	431.25	1042.43	76.41	825.71
FY 10-11	1118.80	648.98	30.30	439.51	1080.54	82.30	835.91
FY 11-12	1139.65	661.62	29.93	448.11	1103.31	87.78	847.34
FY 12-13	1159.90	672.60	30.54	456.76	1129.51	92.65	859.69
FY 13-14	1181.97	684.97	31.66	465.34	1155.77	95.72	874.15
FY 14-15	1211.03	704.25	32.54	474.23	1182.76	98.06	890.20
FY 15-16	1240.83	724.08	33.45	483.29	1210.38	100.57	906.40

Gross Receipts Tax on Electricity- The Conference discussed the recent tax collection pattern since the last estimate was adopted at the November 2005 meeting. Collections for the past eight months of FY 2005-06 were \$18.9 million above the estimate. Most of this error was due to a revenue forecast that did not fully recognize higher electricity prices that have occurred since the November 2005 meeting. Also, the impact of the federal Internet Tax Nondiscrimination Act (ITNA) on state telecommunications service tax collection has not materialized as quickly as had been expected last November.

In the new forecast, recent disruptions in oil and natural gas markets resulting from Hurricanes Katrina and Rita are producing much higher fuel costs. The fuel adjustment component of electric rates was insufficient to cover the actual fuel costs during 2005. These costs will be recovered in 2006. Furthermore, higher fuel costs through 2006 are anticipated. The revised forecast for FY 2005-06 reflects an increase of \$19.5 million in tax collections, on the basis of higher fuel cost adjustments in electric rates beginning in January 2006. A 9.6% increase in tax collections is projected for FY 2006-07, as the fuel adjustment charges are fully felt in tax collections. Reductions in demand due to higher prices were also taken into account in this forecast.

Gross Receipts Tax on Gas Fuels- For FY 2005-06, the new forecast is an increase of \$1.2 million over the old estimate or 45% higher than the prior year. The influence of market prices is much stronger in this tax source than in electricity. After the current fiscal year, collections are expected to decline as gas prices moderate.

Communications Services Tax- Tax collections from the Communications Services Tax (CST) have also been higher than expected. Much of the strength is coming from strong demand for cellular phone services. In addition, the expected negative impact from ITNA has not materialized as quickly as anticipated at the

November 2005 estimating conference. For the past eight months of FY 2004-05, the Gross Receipts Tax component of the CST was over estimate by \$5.7 million. Over the last seven months, the State tax component was over by \$20.6 million. For FY 2005-06, the Gross Receipts Tax component was increased by \$14.5 million, partly due to the delayed ITNA impact as well as strong demand for cellular phone services in the near term. With respect to the State Tax portion of the CST, an increase in the forecast of \$33.9 million for FY 2005-06 is nearly all due to the delay in the impact of ITNA.

Additional State Tax on Direct-to-Home Satellite Service and Local Communications Service Tax- The new forecasts for additional state tax on Direct-to-Home Satellite Service (DHSS) and local communications service tax are also included in the conference final package. The additional state tax on DHSS is the portion of the state tax on DHSS that is distributed to local governments through the Local Government Half-Cent Clearing Trust Fund. It is forecast to be \$51 million and \$55.8 million for FY 05-06 and FY 06-07, respectively. The forecast for local communications service tax is shown to be \$831.6 million for FY 05-06 and \$820 million for FY 06-07.

Gross Receipts Tax
Forecast Comparison
March 2, 2006

Total Collections

YEAR	Old Forecast		LEG Forecast			FEA Forecast			DOR Forecast			New Forecast		
	\$ Mil	%chg	\$ Mil	%chg	Diff.	\$ Mil	%chg	Diff.	\$ Mil	%chg	Diff.	\$ Mil	%chg	Diff.
FY87-88	217.85	6.6%												
FY88-89	227.62	4.5%												
FY89-90	290.02	27.4%												
FY90-91	333.57	15.0%												
FY91-92	391.38	17.3%												
FY92-93	447.83	14.4%												
FY93-94	459.38	2.6%												
FY94-95	506.84	10.3%												
FY95-96	543.13	7.2%												
FY96-97	572.11	5.3%												
FY97-98	593.39	3.7%												
FY98-99	639.27	7.7%												
FY99-00	669.18	4.7%												
FY00-01	722.91	8.0%												
FY01-02	779.49	7.8%												
FY02-03	786.03	0.8%												
FY03-04	826.59	5.2%												
FY04-05	882.15	6.7%	882.15	6.7%	0.00	882.15	6.7%	0.00	882.15	6.7%	0.00	882.15	6.7%	0.00
FY05-06	945.51	7.2%	989.18	12.1%	43.67	974.51	10.5%	29.00	978.50	10.9%	32.99	980.73	11.2%	35.22
FY06-07	970.72	2.7%	1036.68	4.8%	65.96	1020.48	4.7%	49.76	1029.50	5.2%	58.78	1028.89	4.9%	58.17
FY07-08	979.22	0.9%	1096.54	5.8%	117.32	1031.38	1.1%	52.16	1020.10	-0.9%	40.88	1049.34	2.0%	70.12
FY08-09	1018.45	4.0%	1154.67	5.3%	136.22	1047.48	1.6%	29.03	1019.60	0.0%	1.15	1073.92	2.3%	55.47
FY09-10	1020.28	0.2%	1178.97	2.1%	158.69	1069.27	2.1%	48.99	1048.30	2.8%	28.02	1098.85	2.3%	78.57
FY10-11	1036.07	1.5%	1185.53	0.6%	149.46	1095.46	2.4%	59.39	1075.40	2.6%	39.33	1118.80	1.8%	82.73
FY11-12	1060.30	2.3%	1197.26	1.0%	136.96	1119.70	2.2%	59.40	1102.00	2.5%	41.70	1139.65	1.9%	79.35
FY12-13	1087.07	2.5%	1204.09	0.6%	117.01	1143.11	2.1%	56.03	1132.50	2.8%	45.43	1159.90	1.8%	72.82
FY13-14	1116.56	2.7%	1209.60	0.5%	93.04	1171.49	2.5%	54.93	1164.80	2.9%	48.24	1181.97	1.9%	65.40
FY14-15	1146.79	2.7%	1231.72	1.8%	84.93	1203.66	2.7%	56.87	1197.70	2.8%	50.91	1211.03	2.5%	64.24
FY15-16	#N/A	#N/A	1263.21	2.6%	#N/A	0.00	-100.0%	#N/A	0.00	-100.0%	#N/A	1240.83	2.5%	#N/A

Gross Receipts Tax
Forecast Comparison
March 2, 2006

Collections on Electricity

YEAR	Old Forecast		LEG Forecast			FEA Forecast			DOR Forecast			New Forecast		
	\$ Mil	%chg	\$ Mil	%chg	Diff.	\$ Mil	%chg	Diff.	\$ Mil	%chg	Diff.	\$ Mil	%chg	Diff.
FY87-88	130.56	5.1%												
FY88-89	136.57	4.6%												
FY89-90	169.14	23.8%												
FY90-91	190.58	12.7%												
FY91-92	230.52	21.0%												
FY92-93	258.67	12.2%												
FY93-94	259.29	0.2%												
FY94-95	274.09	5.7%												
FY95-96	296.01	8.0%												
FY96-97	294.31	-0.6%												
FY97-98	308.67	4.9%												
FY98-99	324.50	5.1%												
FY99-00	309.42	-4.6%												
FY00-01	353.54	14.3%												
FY01-02	374.08	5.8%												
FY02-03	388.60	3.9%												
FY03-04	425.00	9.4%												
FY04-05	453.25	6.6%	453.25	6.6%	0.00	453.25	6.6%	0.00	453.25	6.6%	0.00	453.25	6.6%	0.00
FY05-06	505.45	11.5%	535.64	18.2%	30.19	518.71	14.4%	13.25	520.50	14.8%	15.05	524.95	15.8%	19.50
FY06-07	555.32	9.9%	573.48	7.1%	18.16	583.03	12.4%	27.70	570.20	9.5%	14.88	575.57	9.6%	20.25
FY07-08	564.53	1.7%	626.43	9.2%	61.90	591.37	1.4%	26.84	570.80	0.1%	6.27	596.20	3.6%	31.67
FY08-09	597.50	5.8%	678.71	8.3%	81.21	600.03	1.5%	2.53	578.80	1.4%	-18.70	619.18	3.9%	21.68
FY09-10	592.43	-0.8%	696.73	2.7%	104.30	613.83	2.3%	21.40	598.50	3.4%	6.07	636.35	2.8%	43.93
FY10-11	599.83	1.2%	698.25	0.2%	98.42	631.70	2.9%	31.88	617.00	3.1%	17.17	648.98	2.0%	49.16
FY11-12	615.07	2.5%	702.39	0.6%	87.32	647.37	2.5%	32.30	635.10	2.9%	20.03	661.62	1.9%	46.55
FY12-13	633.52	3.0%	699.61	-0.4%	66.09	662.09	2.3%	28.56	656.10	3.3%	22.58	672.60	1.7%	39.08
FY13-14	654.17	3.3%	695.28	-0.6%	41.11	681.02	2.9%	26.85	678.60	3.4%	24.43	684.97	1.8%	30.80
FY14-15	675.43	3.3%	707.77	1.8%	32.34	703.49	3.3%	28.06	701.50	3.4%	26.07	704.25	2.8%	28.82
FY15-16	#N/A	#N/A	728.98	3.0%	#N/A		-100.0%	#N/A		-100.0%	#N/A	724.08	2.8%	#N/A

Gross Receipts Tax
Forecast Comparison
March 2, 2006

Collections on Gas Fuels

YEAR	Old Forecast		LEG Forecast			FEA Forecast			DOR Forecast			New Forecast		
	\$ Mil	%chg	\$ Mil	%chg	Diff.	\$ Mil	%chg	Diff.	\$ Mil	%chg	Diff.	\$ Mil	%chg	Diff.
FY87-88	6.51	15.8%												
FY88-89	5.69	-12.6%												
FY89-90	10.38	82.4%												
FY90-91	12.31	18.6%												
FY91-92	11.97	-2.8%												
FY92-93	12.74	6.4%												
FY93-94	10.92	-14.3%												
FY94-95	11.03	1.0%												
FY95-96	13.68	24.0%												
FY96-97	11.97	-12.5%												
FY97-98	12.41	3.7%												
FY98-99	10.17	-18.0%												
FY99-00	10.71	5.3%												
FY00-01	16.65	55.5%												
FY01-02	13.74	-17.5%												
FY02-03	14.39	4.7%												
FY03-04	18.52	28.7%												
FY04-05	23.21	25.3%	23.21	25.3%	0.00	23.21	25.3%	0.00	23.21	25.3%	0.00	23.21	25.3%	0.00
FY05-06	32.50	40.0%	33.07	42.5%	0.58	35.65	53.6%	3.16	32.50	40.0%	0.00	33.74	45.4%	1.25
FY06-07	30.30	-6.7%	36.01	8.9%	5.70	35.83	0.5%	5.53	32.20	-0.9%	1.90	34.68	2.8%	4.38
FY07-08	26.73	-11.8%	34.05	-5.4%	7.32	35.19	-1.8%	8.45	30.40	-5.6%	3.67	33.21	-4.2%	6.48
FY08-09	25.44	-4.8%	31.85	-6.5%	6.42	34.72	-1.3%	9.28	29.40	-3.3%	3.96	31.99	-3.7%	6.55
FY09-10	24.56	-3.5%	30.24	-5.1%	5.69	34.57	-0.4%	10.02	28.90	-1.7%	4.34	31.24	-2.3%	6.68
FY10-11	24.74	0.7%	27.17	-10.2%	2.44	34.33	-0.7%	9.59	29.40	1.7%	4.66	30.30	-3.0%	5.56
FY11-12	25.66	3.7%	25.70	-5.4%	0.05	34.47	0.4%	8.82	29.60	0.7%	3.94	29.93	-1.2%	4.27
FY12-13	25.88	0.9%	26.30	2.3%	0.42	34.71	0.7%	8.84	30.60	3.4%	4.72	30.54	2.0%	4.66
FY13-14	26.82	3.7%	27.25	3.6%	0.43	35.93	3.5%	9.10	31.80	3.9%	4.98	31.66	3.7%	4.84
FY14-15	27.63	3.0%	27.72	1.7%	0.10	37.00	3.0%	9.37	32.90	3.5%	5.27	32.54	2.8%	4.91
FY15-16	#N/A	#N/A	28.58	3.1%	#N/A		-100.0%	#N/A		-100.0%	#N/A	33.45	2.8%	#N/A

Gross Receipts Tax
Forecast Comparison
March 2, 2006

Transfer from Communications Services Tax

YEAR	Old Forecast		LEG Forecast			FEA Forecast			DOR Forecast			New Forecast		
	\$ Mil	%chg	\$ Mil	%chg	Diff.	\$ Mil	%chg	Diff.	\$ Mil	%chg	Diff.	\$ Mil	%chg	Diff.
FY87-88	80.78	8.4%												
FY88-89	85.35	5.7%												
FY89-90	110.50	29.5%												
FY90-91	130.68	18.3%												
FY91-92	148.89	13.9%												
FY92-93	176.41	18.5%												
FY93-94	189.17	7.2%												
FY94-95	221.72	17.2%												
FY95-96	233.44	5.3%												
FY96-97	265.83	13.9%												
FY97-98	272.31	2.4%												
FY98-99	304.60	11.9%												
FY99-00	349.05	14.6%												
FY00-01	352.72	1.1%												
FY01-02	391.67	11.0%												
FY02-03	383.04	-2.2%												
FY03-04	383.07	0.0%												
FY04-05	405.69	5.9%	405.69	5.9%	0.00	405.69	5.9%	0.00	405.69	5.9%	0.00	405.69	5.9%	0.00
FY05-06	407.57	0.5%	420.47	3.6%	12.90	420.15	3.6%	12.59	425.50	4.9%	17.93	422.04	4.0%	14.47
FY06-07	385.09	-5.5%	427.19	1.6%	42.10	401.62	-4.4%	16.53	427.10	0.4%	42.01	418.64	-0.8%	33.55
FY07-08	387.96	0.7%	436.06	2.1%	48.10	404.83	0.8%	16.87	418.90	-1.9%	30.94	419.93	0.3%	31.97
FY08-09	395.51	1.9%	444.11	1.8%	48.60	412.73	2.0%	17.23	411.40	-1.8%	15.89	422.75	0.7%	27.24
FY09-10	403.29	2.0%	451.99	1.8%	48.70	420.87	2.0%	17.57	420.90	2.3%	17.61	431.25	2.0%	27.96
FY10-11	411.50	2.0%	460.10	1.8%	48.60	429.43	2.0%	17.93	429.00	1.9%	17.50	439.51	1.9%	28.01
FY11-12	419.57	2.0%	469.17	2.0%	49.60	437.85	2.0%	18.28	437.30	1.9%	17.73	448.11	2.0%	28.54
FY12-13	427.68	1.9%	478.18	1.9%	50.50	446.31	1.9%	18.63	445.80	1.9%	18.12	456.76	1.9%	29.08
FY13-14	435.57	1.8%	487.07	1.9%	51.50	454.55	1.8%	18.98	454.40	1.9%	18.83	465.34	1.9%	29.77
FY14-15	443.73	1.9%	496.23	1.9%	52.50	463.16	1.9%	19.43	463.30	2.0%	19.57	474.23	1.9%	30.50
FY15-16	#N/A	#N/A	505.66	1.9%	#N/A		-100.0%	#N/A		-100.0%	#N/A	483.29	1.9%	#N/A

State Sales Tax
Forecast Comparison
March 2, 2006

Transfer from Communications Services Tax

YEAR	Old Forecast		LEG Forecast			FEA Forecast			DOR Forecast			New Forecast		
	\$ Mil	%chg	\$ Mil	%chg	Diff.	\$ Mil	%chg	Diff.	\$ Mil	%chg	Diff.	\$ Mil	%chg	Diff.
FY87-88														
FY88-89														
FY89-90														
FY90-91														
FY91-92														
FY92-93														
FY93-94														
FY94-95														
FY95-96														
FY96-97														
FY97-98														
FY98-99														
FY99-00														
FY00-01														
FY01-02	526.50	#N/A												
FY02-03	817.10	55.2%												
FY03-04	863.50	5.7%												
FY04-05	944.10	9.3%	944.10	9.3%	0.00	944.10	9.3%	0.00	944.10	9.3%	0.00	944.10	9.3%	0.00
FY05-06	958.59	1.5%	982.29	4.0%	23.70	1005.05	6.5%	46.46	1000.60	6.0%	42.01	992.46	5.1%	33.87
FY06-07	928.40	-3.1%	1025.20	4.4%	96.80	951.73	-5.3%	23.33	1002.60	0.2%	74.20	982.73	-1.0%	54.33
FY07-08	959.17	3.3%	1072.17	4.6%	113.00	969.66	1.9%	10.49	990.10	-1.2%	30.93	992.53	1.0%	33.36
FY08-09	998.49	4.1%	1115.96	4.1%	117.47	1000.27	3.2%	1.78	977.70	-1.3%	-20.79	1004.67	1.2%	6.18
FY09-10	1038.43	4.0%	1160.44	4.0%	122.01	1030.89	3.1%	-7.54	1017.40	4.1%	-21.03	1042.43	3.8%	3.99
FY10-11	1076.86	3.7%	1203.23	3.7%	126.37	1062.77	3.1%	-14.09	1054.70	3.7%	-22.16	1080.54	3.7%	3.69
FY11-12	1099.48	2.1%	1228.42	2.1%	128.94	1096.85	3.2%	-2.62	1076.70	2.1%	-22.78	1103.31	2.1%	3.83
FY12-13	1125.86	2.4%	1253.80	2.1%	127.94	1130.87	3.1%	5.02	1102.40	2.4%	-23.46	1129.51	2.4%	3.65
FY13-14	1152.88	2.4%	1283.89	2.4%	131.01	1165.04	3.0%	12.16	1128.60	2.4%	-24.28	1155.77	2.3%	2.89
FY14-15	1180.55	2.4%	1314.71	2.4%	134.16	1200.60	3.1%	20.05	1155.50	2.4%	-25.05	1182.76	2.3%	2.21
FY15-16	#N/A	#N/A	1346.27	2.4%	#N/A		-100.0%	#N/A		-100.0%	#N/A	1210.38	2.3%	#N/A

State Sales Tax
Forecast Comparison
March 2, 2006

Percent of Gross Receipts CST Base

YEAR	Old Forecast		LEG Forecast			FEA Forecast			DOR Forecast			New Forecast		
	%	%chg	%	%chg	Diff.	%	%chg	Diff.	%	%chg	Diff.	%	%chg	Diff.
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FY87-88														
FY88-89														
FY89-90														
FY90-91														
FY91-92														
FY92-93														
FY93-94														
FY94-95														
FY95-96														
FY96-97														
FY97-98														
FY98-99														
FY99-00														
FY00-01														
FY01-02	46.9%	#N/A												
FY02-03	74.3%	58.7%												
FY03-04	78.6%	5.7%												
FY04-05	81.1%	3.2%	81.1%	3.2%	0.0%	81.1%	3.2%	0.0%	81.1%	3.2%	0.0%	0.81	3.2%	0.0%
FY05-06	82.0%	1.1%	81.4%	0.4%	-0.6%	83.4%	2.8%	1.4%	82.0%	1.1%	0.0%	0.82	1.1%	0.0%
FY06-07	84.0%	2.5%	83.6%	2.7%	-0.4%	82.6%	-0.9%	-1.4%	81.8%	-0.2%	-2.2%	0.82	-0.2%	-2.2%
FY07-08	86.2%	2.6%	85.7%	2.5%	-0.5%	83.5%	1.1%	-2.7%	82.4%	0.7%	-3.8%	0.82	0.7%	-3.8%
FY08-09	88.0%	2.1%	87.6%	2.2%	-0.4%	84.5%	1.2%	-3.5%	82.8%	0.5%	-5.2%	0.83	0.5%	-5.2%
FY09-10	89.7%	2.0%	89.5%	2.2%	-0.3%	85.4%	1.1%	-4.4%	84.2%	1.7%	-5.5%	0.84	1.7%	-5.5%
FY10-11	91.2%	1.6%	91.1%	1.9%	-0.1%	86.3%	1.0%	-5.0%	85.7%	1.7%	-5.5%	0.86	1.7%	-5.5%
FY11-12	91.3%	0.1%	91.3%	0.1%	-0.1%	87.3%	1.2%	-4.0%	85.8%	0.1%	-5.5%	0.86	0.1%	-5.5%
FY12-13	91.8%	0.5%	91.4%	0.1%	-0.4%	88.3%	1.1%	-3.4%	86.2%	0.4%	-5.6%	0.86	0.4%	-5.6%
FY13-14	92.2%	0.5%	91.9%	0.5%	-0.4%	89.3%	1.2%	-2.9%	86.6%	0.4%	-5.7%	0.87	0.4%	-5.7%
FY14-15	92.7%	0.5%	92.3%	0.5%	-0.4%	90.3%	1.1%	-2.4%	86.9%	0.4%	-5.8%	0.87	0.4%	-5.8%
FY15-16	#N/A	#N/A	92.8%	2.4%	#N/A	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	0.87	0.4%	#N/A

Additional State Tax on Direct-to-Home Satellite
Forecast Comparison
March 2, 2006

YEAR -----	Old Forecast		New Forecast			
	\$ Mil -----	%chg -----	\$ Mil -----	\$ Mil -----	%chg -----	Diff. -----
FY87-88						
FY88-89						
FY89-90						
FY90-91						
FY91-92						
FY92-93						
FY93-94						
FY94-95						
FY95-96						
FY96-97						
FY97-98						
FY98-99						
FY99-00						
FY00-01						
FY01-02	14.06	#N/A				
FY02-03	21.12	50.2%				
FY03-04	35.25	66.9%				
FY04-05	#N/A	#N/A	0.00	40.18	14.0%	#N/A
FY05-06	#N/A	#N/A	0.00	51.01	27.0%	#N/A
FY06-07	#N/A	#N/A	0.00	55.79	9.4%	#N/A
FY07-08	#N/A	#N/A	0.00	62.78	12.5%	#N/A
FY08-09	#N/A	#N/A	0.00	69.78	11.2%	#N/A
FY09-10	#N/A	#N/A	0.00	76.41	9.5%	#N/A
FY10-11	#N/A	#N/A	0.00	82.30	7.7%	#N/A
FY11-12	#N/A	#N/A	0.00	87.78	6.7%	#N/A
FY12-13	#N/A	#N/A	0.00	92.65	5.5%	#N/A
FY13-14	#N/A	#N/A	0.00	95.72	3.3%	#N/A
FY14-15	#N/A	#N/A	0.00	98.06	2.4%	#N/A
FY15-16	#N/A	#N/A	0.00	100.57	2.6%	#N/A

Local Communications Service Tax
Forecast Comparison
March 2, 2006

YEAR	Old Forecast		New Forecast			
	\$ Mil	%chg	\$ Mil	\$ Mil	%chg	Diff.
FY87-88						
FY88-89						
FY89-90						
FY90-91						
FY91-92						
FY92-93						
FY93-94						
FY94-95						
FY95-96						
FY96-97						
FY97-98						
FY98-99						
FY99-00						
FY00-01						
FY01-02	426.65	#N/A				
FY02-03	739.34	73.3%				
FY03-04	711.73	-3.7%				
FY04-05	#N/A	#N/A	#DIV/0!	802.44	12.7%	#N/A
FY05-06	#N/A	#N/A	#DIV/0!	831.58	3.6%	#N/A
FY06-07	#N/A	#N/A	#DIV/0!	819.97	-1.4%	#N/A
FY07-08	#N/A	#N/A	#DIV/0!	815.53	-0.5%	#N/A
FY08-09	#N/A	#N/A	#DIV/0!	815.91	0.0%	#N/A
FY09-10	#N/A	#N/A	#DIV/0!	825.71	1.2%	#N/A
FY10-11	#N/A	#N/A	#DIV/0!	835.91	1.2%	#N/A
FY11-12	#N/A	#N/A	#DIV/0!	847.34	1.4%	#N/A
FY12-13	#N/A	#N/A	#DIV/0!	859.69	1.5%	#N/A
FY13-14	#N/A	#N/A	#DIV/0!	874.15	1.7%	#N/A
FY14-15	#N/A	#N/A	#DIV/0!	890.20	1.8%	#N/A
FY15-16	#N/A	#N/A	#DIV/0!	906.40	1.8%	#N/A