

**Revenue Estimating Conference
Highway Safety Licenses and Fees
Executive Summary**

February 26, 2014

Revenue collections from Highway Safety Licenses and Fees (HSMV) during the three months following adoption of the estimates in November 2013 fell slightly below forecast in most revenue categories and came in above estimate in only a few categories. As a result, the new HSMV forecast contains some mixed results relative to the previous forecast; however, the net changes by fund were fairly modest and downward.

Revisions to the forecast for eleven revenue categories—representing most of the twenty categories—were negative throughout the forecast period. Changes to the estimates for one revenue category (titles) was mixed, including increases, decreases, and / or essentially no changes to the prior estimates depending on the year. Projected revenues for two revenue categories, relating to private driver licenses and initial registrations, were adjusted upward. Finally, the forecast for six revenue categories remained unchanged relative to the previously adopted estimates.

The revised estimates by category resulted in decreased revenues over the previous forecast for the General Revenue Fund, Highway Safety Operating Trust Fund, and State Transportation Trust Fund. The revisions are shown below:

- General Revenue
 - FY 2013-14: (\$6.6) million
 - FY 2014-15: (\$8.4) million

- Highway Safety Operating Trust Fund
 - FY 2013-14: (\$3.7) million
 - FY 2014-15: (\$3.2) million

- State Transportation Trust Fund
 - FY 2013-14: (\$6.9) million
 - FY 2014-15: (\$6.6) million

**HIGHWAY SAFETY LICENSES AND FEES
REVENUE ESTIMATING CONFERENCE
February 26, 2014**

Variables:

1. Red Light Camera Violations
2. Miscellaneous Fees & Licenses
3. DL Tests
4. Transcripts/Records
5. CDL (Commercial Driver Licenses)
6. Private Drivers Licenses
7. ID Card
8. Reinstatement
9. DUI
10. Suspension
11. Titles
12. Motor Vehicle License Fees
13. Initial Regis.
14. Other Vehicles
15. Private Vehicles
16. Trucks/Tractors
17. For Hire
18. Surcharges
19. HSMV Plates
20. Vessel Registrations

Funds:

1. **GR** – General Revenue
2. **HSOTF** – Highway Safety Operating Trust Fund
3. **STTF** – State Transportation Trust Fund
4. **TDTF** – Transportation Disadvantaged Trust Fund
5. **DOETF** – Department of Education Trust Fund
6. **Other Funds** – Roll up of all other revenues collected by HSMV and distributed to funds other than those specifically listed.

Special Note: The REC format was revised at the November 30, 2012 conference to reallocate some of the revenues among variables and to incorporate additional revenues, including some local revenues, into existing variables. In total, 12 variables were affected. In addition, the REC elected to reflect these revisions in the revenue history back to FY 2009-10 and, as a result, the revenue history reflected in the November 30, 2012 REC “Results” documents from this point forward will not match prior REC revenue histories.

Revenue Forecast by Variable (millions)

Fiscal Year		Red Light Camera	Misc. Fees & Lic.	DL Tests	Transcripts/Records	Com. Driver Lic.	Private Driver Lic.	ID Cards	Reinstatement	DUI	Suspension	Titles	Motor Veh. Lic. Fees	Initial Reg.	Other Veh.	Private Veh.	Trucks/ Tractors	For Hire	Surcharges	HSMV Plates	Vessel Reg.	Subtotal	Biennial Adjustment	Total	
2009-10	Actual	--	27.3	4.2	60.1	9.2	156.6	11.3	42.3	7.7	3.7	312.9	235.8	157.7	55.9	404.9	139.4	73.5	127.9	134.0	16.3	1,980.7	46.7	2,027.4	
2010-11	Actual	22.2	35.3	4.7	80.1	9.7	180.5	12.2	44.8	8.1	4.3	365.7	251.9	179.0	53.9	413.4	138.2	76.0	150.2	139.2	15.9	2,185.3	96.9	2,282.2	
2011-12	Actual	60.6	47.8	5.1	79.9	8.3	184.6	13.4	47.4	7.8	4.3	378.4	254.8	182.4	54.7	434.9	138.6	79.6	158.0	145.2	16.3	2,302.1	73.4	2,375.5	
2012-13	Actual	75.5	49.8	5.5	75.0	7.1	178.4	13.6	49.0	7.8	4.2	394.9	282.5	191.8	57.2	434.6	144.5	83.9	159.7	148.4	16.1	2,379.5	77.8	2,457.3	
2013-14	OLD	72.1	50.3	5.8	72.3	6.5	153.2	12.1	48.2	7.8	4.6	415.4	279.5	204.3	59.1	452.4	151.4	89.0	167.4	155.9	16.5	2,423.8	80.8	2,504.5	
2013-14	EDR	69.9	50.0	5.8	71.9	6.5	159.0	12.1	47.4	7.8	4.6	412.5	274.7	206.2	58.1	442.7	149.6	88.3	164.4	151.3	16.3	2,399.0	80.8	2,479.8	
2013-14	EOG	69.9	50.0	5.8	71.9	6.5	154.4	12.1	47.4	7.8	4.6	415.5	273.6	208.7	58.1	445.1	149.6	90.2	164.4	153.9	16.3	2,405.6	80.8	2,486.4	
2013-14	HSMV	-	50.0	5.8	71.9	6.5	153.7	12.1	47.4	7.8	4.6	414.5	272.0	206.2	58.1	444.0	149.6	88.3	164.4	154.4	16.3	2,327.4	80.8	2,408.2	
2013-14	DOT	-	-	-	-	-	-	-	-	-	-	415.0	273.3	206.2	58.1	445.0	149.6	88.3	164.4	-	-	1,799.8	80.8	1,880.6	
2013-14	NEW	69.9	50.0	5.8	71.9	6.5	154.4	12.1	47.4	7.8	4.6	415.5	273.6	208.7	58.1	444.0	149.6	89.0	164.4	154.4	16.3	2,403.8	80.8	2,484.6	
2014-15	OLD	77.3	50.6	5.9	73.3	5.0	124.5	11.9	48.9	7.9	4.7	427.0	285.5	210.9	60.3	463.4	154.9	91.4	171.4	160.1	17.0	2,451.9	82.8	2,534.5	
2014-15	EDR	73.7	50.1	5.9	72.8	5.0	126.5	11.9	47.9	7.9	4.7	423.0	280.6	212.8	59.5	453.9	152.6	90.7	168.7	155.7	16.7	2,420.6	82.8	2,503.5	
2014-15	EOG	73.7	50.1	5.9	72.8	5.0	125.7	11.9	47.9	7.9	4.7	426.1	280.9	215.4	59.5	456.3	153.6	92.8	168.7	158.5	16.7	2,433.9	82.9	2,517.0	
2014-15	HSMV	-	50.1	5.9	72.8	5.0	125.4	11.9	47.9	7.9	4.7	426.0	281.4	212.8	59.5	455.2	152.6	90.7	168.7	158.5	16.7	2,353.7	83.0	2,436.6	
2014-15	DOT	-	-	-	-	-	-	-	-	-	-	426.2	280.4	212.8	59.5	456.5	152.6	90.7	168.7	-	-	1,847.4	73.8	1,921.1	
2014-15	NEW	73.7	50.1	5.9	72.8	5.0	125.7	11.9	47.9	7.9	4.7	426.1	280.9	215.4	59.5	455.2	152.6	91.4	168.7	158.5	16.7	2,430.5	82.9	2,513.4	
2015-16	OLD	78.4	51.0	6.0	74.3	3.4	94.4	12.1	49.6	8.1	4.8	438.1	293.2	215.7	61.8	474.7	158.5	93.8	175.6	164.4	17.5	2,475.4	84.9	2,560.2	
2015-16	EDR	74.7	50.5	6.0	73.8	3.4	96.4	12.1	48.6	8.1	4.8	433.9	286.8	217.7	61.0	466.0	155.8	93.1	173.3	160.3	17.3	2,443.5	85.0	2,528.4	
2015-16	EOG	74.7	50.5	6.0	73.8	3.4	95.5	12.1	48.6	8.1	4.8	437.7	288.0	220.8	61.0	468.1	157.6	95.3	173.3	163.1	17.3	2,459.5	85.1	2,544.6	
2015-16	HSMV	-	50.5	6.0	73.8	3.4	95.5	12.1	48.6	8.1	4.8	436.9	288.7	217.7	61.0	466.6	155.8	93.1	173.3	162.7	17.3	2,375.7	85.1	2,460.8	
2015-16	DOT	-	-	-	-	-	-	-	-	-	-	436.0	286.6	217.7	61.0	466.6	155.8	93.1	173.3	-	-	1,890.0	75.6	1,965.5	
2015-16	NEW	74.7	50.5	6.0	73.8	3.4	95.5	12.1	48.6	8.1	4.8	437.7	288.0	220.8	61.0	466.6	155.8	93.8	173.3	162.7	17.3	2,454.4	85.0	2,539.4	
2016-17	OLD	79.5	52.7	6.1	75.3	5.7	139.1	14.0	50.3	8.2	4.8	450.2	301.0	220.9	63.2	487.4	162.6	96.2	180.3	169.4	18.1	2,585.0	87.1	2,672.3	
2016-17	EDR	75.8	52.1	6.1	74.8	5.7	141.3	14.0	49.3	8.2	4.8	444.6	293.1	223.0	62.5	478.2	159.3	95.5	177.9	164.9	17.9	2,548.7	87.1	2,635.8	
2016-17	EOG	75.8	52.1	6.1	74.8	5.7	140.4	14.0	49.3	8.2	4.8	450.7	296.3	225.9	62.5	480.9	162.0	97.8	177.9	168.1	17.9	2,571.1	87.5	2,658.6	
2016-17	HSMV	-	52.1	6.1	74.8	5.7	140.0	14.0	49.3	8.2	4.8	448.9	296.6	223.0	62.5	479.3	159.3	95.5	177.9	167.4	17.9	2,483.0	87.4	2,570.4	
2016-17	DOT	-	-	-	-	-	-	-	-	-	-	447.9	293.5	223.0	62.5	477.8	159.3	95.5	177.9	-	-	1,937.3	77.4	2,014.7	
2016-17	NEW	75.8	52.1	6.1	74.8	5.7	140.4	14.0	49.3	8.2	4.8	450.7	296.3	225.9	62.5	479.3	159.3	96.2	177.9	167.4	17.9	2,564.5	87.3	2,651.7	
2017-18	OLD	80.6	54.2	6.1	76.4	8.3	193.0	18.0	50.5	8.3	4.9	460.8	305.7	226.0	64.4	499.6	166.0	98.3	184.8	174.3	18.7	2,698.9	89.1	2,788.0	
2017-18	EDR	76.8	53.6	6.1	75.9	8.3	195.2	18.0	50.0	8.3	4.9	454.6	299.3	228.1	64.0	490.0	162.8	97.5	182.4	169.3	18.5	2,663.5	89.2	2,752.6	
2017-18	EOG	76.8	53.6	6.1	75.9	8.3	194.4	18.0	50.0	8.3	4.9	462.6	302.1	231.1	64.0	492.7	166.0	100.2	182.4	172.8	18.5	2,688.8	89.6	2,778.3	
2017-18	HSMV	-	53.6	6.1	75.9	8.3	193.5	18.0	50.0	8.3	4.9	459.3	303.8	228.1	64.0	490.3	162.8	97.5	182.4	172.0	18.5	2,597.1	89.4	2,686.5	
2017-18	DOT	-	-	-	-	-	-	-	-	-	-	455.3	299.5	228.1	64.0	487.6	162.8	97.5	182.4	-	-	1,977.1	79.1	2,056.1	
2017-18	NEW	76.8	53.6	6.1	75.9	8.3	194.4	18.0	50.0	8.3	4.9	462.6	302.1	231.1	64.0	490.3	162.8	98.3	182.4	172.0	18.5	2,680.3	89.3	2,769.6	
2018-19	OLD	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	0.0
2018-19	EDR	77.9	54.3	6.2	76.9	8.9	197.3	17.2	50.7	8.4	5.0	463.9	305.2	232.8	65.5	501.5	166.0	100.1	186.8	173.4	19.0	2,717.1	91.3	2,808.3	
2018-19	EOG	77.9	54.3	6.2	76.9	8.9	194.2	17.2	50.7	8.4	5.0	474.0	305.5	236.2	65.5	503.2	169.2	102.6	186.8	176.7	19.0	2,738.2	91.4	2,829.5	
2018-19	HSMV	--	54.3	6.2	76.9	8.9	193.3	17.2	50.7	8.4	5.0	471.7	311.0	232.8	65.5	500.0	166.0	100.1	186.8	176.5	19.0	2,650.2	91.4	2,741.7	
2018-19	DOT	-	-	-	-	-	-	-	-	-	-	462.3	303.4	232.8	65.5	494.0	166.0	100.1	186.8	-	-	2,010.9	80.4	2,091.4	
2018-19	NEW	77.9	54.3	6.2	76.9	8.9	194.2	17.2	50.7	8.4	5.0	474.0	305.5	236.2	65.5	500.0	166.0	100.1	186.8	176.5	19.0	2,729.2	91.0	2,820.2	

Fiscal Year		Red Light Cameras	Misc. Fees & Lic.	DL Tests	Transcripts/Records	Com. Driver Lic.	Private Driver Lic.	ID Cards	Reinstatement	DUI	Suspension	Titles	Motor Veh. Lic. Fees	Initial Reg.	Other Veh.	Private Veh.	Trucks/Tractors	For Hire	Surcharges	HSMV Plates	Vessel Reg.	Total	
2017-18	OLD	1.38%	8.15%	1.40%	1.38%	48.13%	35.39%	27.82%	1.38%	1.55%	1.41%	2.49%	1.56%	2.30%	1.82%	2.51%	2.07%	2.15%	2.51%	2.95%	2.92%	2.59%	
2017-18	EDR	1.38%	7.88%	1.40%	1.40%	48.13%	35.04%	27.82%	1.40%	1.55%	1.41%	2.25%	2.30%	2.30%	2.42%	2.48%	2.15%	2.15%	2.53%	2.76%	2.93%	2.95%	
2017-18	EOG	1.38%	7.88%	1.40%	1.40%	48.13%	35.38%	27.82%	1.40%	1.55%	1.41%	2.41%	2.02%	2.30%	2.42%	2.46%	2.43%	2.49%	2.53%	2.87%	2.93%	2.83%	
2017-18	HSMV	-	7.88%	1.40%	1.40%	48.13%	33.70%	27.82%	1.40%	1.55%	1.41%	2.47%	2.26%	2.30%	2.42%	2.35%	2.15%	2.15%	2.53%	2.27%	2.93%	2.88%	
2017-18	DOT	-	-	-	-	-	-	-	-	-	-	1.57%	2.04%	2.30%	2.42%	2.04%	2.15%	2.15%	2.53%	-	-	2.04%	
2017-18	NEW	1.38%	7.88%	1.40%	1.40%	48.13%	35.38%	27.82%	1.40%	1.55%	1.41%	2.41%	2.02%	2.30%	2.42%	2.35%	2.15%	2.15%	2.53%	2.27%	2.93%	2.77%	
2018-19	OLD	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00%
2018-19	EDR	1.38%	1.13%	1.40%	1.37%	7.86%	5.82%	-4.55%	1.37%	1.55%	1.41%	-0.18%	-0.12%	2.07%	2.34%	-0.13%	1.99%	2.62%	-0.14%	-0.21%	2.71%	0.14%	
2018-19	EOG	1.38%	1.13%	1.40%	1.37%	7.86%	-0.05%	-4.55%	1.37%	1.55%	1.41%	2.24%	1.13%	2.20%	2.34%	2.12%	1.96%	2.31%	-0.14%	2.41%	2.71%	1.32%	
2018-19	HSMV	--	1.13%	1.40%	1.37%	7.86%	0.03%	-4.55%	1.37%	1.55%	1.41%	2.62%	2.11%	2.07%	2.34%	2.03%	1.99%	2.62%	-0.14%	2.47%	2.71%	1.89%	
2018-19	DOT	--	--	--	--	--	--	--	--	--	--	1.47%	1.32%	2.07%	2.34%	1.32%	1.99%	2.62%	-0.14%	--	--	1.19%	
2018-19	NEW	1.38%	1.13%	1.40%	1.37%	7.86%	-0.05%	-4.55%	1.37%	1.55%	1.41%	2.24%	1.13%	2.20%	2.34%	2.03%	1.99%	1.76%	-0.14%	2.47%	2.71%	1.31%	

Revenue Forecast by Fund (millions)

Fiscal Year		GR	HSOIF	STTF	TDTF	DOETF	Other	Total
2007-08	HIS	119.0	209.9	773.7	20.3	114.8	215.1	1,452.8
2008-09	HIS	124.2	226.4	701.6	19.7	119.2	191.5	1,382.6
2009-10	HIS	746.2	328.7	669.1	20.0	119.6	143.8	2,027.4
2010-11	HIS	965.5	351.8	665.9	20.1	121.2	157.7	2,282.2
2011-12	HIS	1,028.2	359.3	677.7	20.0	119.2	171.1	2,375.5
2012-13	HIS	868.7	364.3	902.7	19.9	122.2	179.5	2,457.3
2013-14	OLD	876.1	382.6	927.8	20.9	119.6	177.5	2,504.5
2013-14	EDR	869.3	375.5	921.5	20.0	119.6	173.9	2,479.8
2013-14	EOG	870.2	378.3	922.5	20.4	119.6	175.4	2,486.4
2013-14	HSMV	807.4	378.4	918.7	20.2	119.6	163.9	2,408.2
2013-14	DOT	627.0	94.7	908.0	20.3	119.6	111.0	1,880.6
2013-14	NEW	869.5	378.9	920.9	20.4	119.6	175.3	2,484.6
2014-15	OLD	872.9	394.8	941.4	21.3	121.9	182.2	2,534.5
2014-15	EDR	859.6	388.5	934.8	20.5	121.9	178.2	2,503.5
2014-15	EOG	865.5	391.2	937.3	21.0	121.9	180.1	2,517.0
2014-15	HSMV	801.7	391.5	932.5	20.9	121.9	168.1	2,436.6
2014-15	DOT	649.4	97.5	921.9	20.8	121.9	109.6	1,921.1
2014-15	NEW	864.5	391.6	934.8	21.0	121.9	179.6	2,513.4
2015-16	OLD	864.4	394.3	962.5	21.9	121.9	195.2	2,560.2
2015-16	EDR	850.3	388.5	955.7	21.0	121.9	191.0	2,528.4
2015-16	EOG	857.6	390.7	959.7	21.5	121.9	193.2	2,544.6
2015-16	HSMV	792.4	391.0	953.5	21.4	121.9	180.6	2,460.8
2015-16	DOT	669.3	99.6	941.2	21.3	121.9	112.2	1,965.5
2015-16	NEW	856.3	391.3	956.2	21.5	121.9	192.2	2,539.4
2016-17	OLD	937.4	403.8	985.4	22.5	121.9	201.3	2,672.3
2016-17	EDR	921.3	397.7	977.0	21.5	121.9	196.4	2,635.8
2016-17	EOG	931.6	400.1	983.5	22.1	121.9	199.4	2,658.6
2016-17	HSMV	863.9	400.4	976.3	22.0	121.9	185.9	2,570.4
2016-17	DOT	691.6	102.0	962.3	21.8	121.9	115.1	2,014.7
2016-17	NEW	929.9	400.8	979.1	22.1	121.9	197.9	2,651.7
2017-18	OLD	1,018.3	412.5	1,006.1	22.8	121.9	206.4	2,788.0
2017-18	EDR	1,002.5	407.1	997.5	22.0	121.9	201.6	2,752.6
2017-18	EOG	1,014.5	409.2	1,005.5	22.6	121.9	204.6	2,778.3
2017-18	HSMV	944.2	410.1	997.0	22.5	121.9	190.8	2,686.5
2017-18	DOT	709.8	103.9	980.7	22.3	121.9	117.5	2,056.1
2017-18	NEW	1,012.4	410.1	999.8	22.6	121.9	202.8	2,769.6
2018-19	OLD	-	-	-	-	-	-	-
2018-19	EDR	1,025.5	414.9	1,017.6	22.5	121.9	205.9	2,808.3
2018-19	EOG	1,035.3	416.1	1,025.1	22.8	121.9	208.3	2,829.5
2018-19	HSMV	966.5	418.5	1,016.8	23.0	121.9	195.0	2,741.7
2018-19	DOT	725.8	105.5	996.0	22.6	121.9	119.6	2,091.4
2018-19	NEW	1,032.8	417.7	1,018.4	22.8	121.9	206.6	2,820.2

Note: HSMV & DOT do not forecast all revenue variables and as a result the distributions to funds do not include all HSMV REC revenues.

2013-14	OLD	0.85%	5.02%	2.78%	5.03%	-2.13%	-1.11%	1.92%
2013-14	EDR	0.07%	3.07%	2.08%	0.50%	-2.13%	-3.12%	0.92%
2013-14	EOG	0.17%	3.84%	2.19%	2.51%	-2.13%	-2.28%	1.18%
2013-14	HSMV	-7.06%	3.87%	1.77%	1.51%	-2.13%	-8.69%	-2.00%
2013-14	DOT	-27.82%	-74.00%	0.59%	2.01%	-2.13%	-38.16%	-23.47%
2013-14	NEW	0.09%	4.01%	2.02%	2.51%	-2.13%	-2.34%	1.11%
2014-15	OLD	-0.37%	3.19%	1.47%	1.91%	1.92%	2.65%	1.20%
2014-15	EDR	-1.12%	3.46%	1.44%	2.50%	1.92%	2.47%	0.96%
2014-15	EOG	-0.54%	3.41%	1.60%	2.94%	1.92%	2.68%	1.23%
2014-15	HSMV	-0.71%	3.46%	1.50%	3.47%	1.92%	2.56%	1.18%
2014-15	DOT	3.57%	2.96%	1.53%	2.46%	1.92%	-1.26%	2.15%
2014-15	NEW	-0.58%	3.35%	1.51%	2.94%	1.92%	2.45%	1.16%
2015-16	OLD	-0.97%	-0.13%	2.24%	2.82%	0.00%	7.14%	1.01%
2015-16	EDR	-1.08%	0.00%	2.24%	2.44%	0.00%	7.18%	0.99%
2015-16	EOG	-0.91%	-0.13%	2.39%	2.38%	0.00%	7.27%	1.10%
2015-16	HSMV	-1.16%	-0.13%	2.25%	2.39%	0.00%	7.44%	0.99%
2015-16	DOT	3.06%	2.15%	2.09%	2.40%	0.00%	2.37%	2.31%
2015-16	NEW	-0.95%	-0.08%	2.29%	2.38%	0.00%	7.02%	1.03%
2016-17	OLD	8.45%	2.41%	2.38%	2.74%	0.00%	3.13%	4.38%
2016-17	EDR	8.35%	2.37%	2.23%	2.38%	0.00%	2.83%	4.25%
2016-17	EOG	8.63%	2.41%	2.48%	2.79%	0.00%	3.21%	4.48%
2016-17	HSMV	9.02%	2.40%	2.39%	2.80%	0.00%	2.93%	4.45%
2016-17	DOT	3.33%	2.41%	2.24%	2.35%	0.00%	2.58%	2.50%
2016-17	NEW	8.60%	2.43%	2.39%	2.79%	0.00%	2.97%	4.42%
2017-18	OLD	8.63%	2.15%	2.10%	1.33%	0.00%	2.53%	4.33%
2017-18	EDR	8.81%	2.36%	2.10%	2.33%	0.00%	2.65%	4.43%
2017-18	EOG	8.90%	2.27%	2.24%	2.26%	0.00%	2.61%	4.50%
2017-18	HSMV	9.30%	2.42%	2.12%	2.27%	0.00%	2.64%	4.52%
2017-18	DOT	2.63%	1.86%	1.91%	2.29%	0.00%	2.09%	2.05%
2017-18	NEW	8.87%	2.32%	2.11%	2.26%	0.00%	2.48%	4.45%
2018-19	OLD	--	--	--	--	--	--	--
2018-19	EDR	2.29%	1.92%	2.02%	2.27%	0.00%	2.13%	2.02%
2018-19	EOG	2.05%	1.69%	1.95%	0.88%	0.00%	1.81%	1.84%
2018-19	HSMV	2.36%	2.05%	1.99%	2.22%	0.00%	2.20%	2.05%
2018-19	DOT	2.25%	1.54%	1.56%	1.35%	0.00%	1.79%	1.72%
2018-19	NEW	2.02%	1.85%	1.86%	0.88%	0.00%	1.87%	1.83%

TABLE 24
HIGHWAY SAFETY LICENSES AND FEES
GENERAL REVENUE

			TOTAL Highway Safety Fees & Licenses
2009-10		746.2	746.2
2010-11		965.5	965.5
2011-12		1,028.2	1,028.2
2012-13		868.7	868.7
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2013-14	OLD	876.1	876.1
2013-14	EDR	869.3	869.3
2013-14	EOG	870.2	870.2
2013-14	HSMV	807.4	807.4
2013-14	DOT	627.0	627.0
2013-14	NEW	869.5	869.5
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2014-15	OLD	872.9	872.9
2014-15	EDR	859.6	859.6
2014-15	EOG	865.5	865.5
2014-15	HSMV	801.7	801.7
2014-15	DOT	649.4	649.4
2014-15	NEW	864.5	864.5
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2015-16	OLD	864.4	864.4
2015-16	EDR	850.3	850.3
2015-16	EOG	857.6	857.6
2015-16	HSMV	792.4	792.4
2015-16	DOT	669.3	669.3
2015-16	NEW	856.3	856.3
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2016-17	OLD	937.4	937.4
2016-17	EDR	921.3	921.3
2016-17	EOG	931.6	931.6
2016-17	HSMV	863.9	863.9
2016-17	DOT	691.6	691.6
2016-17	NEW	929.9	929.9
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2017-18	OLD	1,018.3	1,018.3
2017-18	EDR	1,002.5	1,002.5
2017-18	EOG	1,014.5	1,014.5
2017-18	HSMV	944.2	944.2
2017-18	DOT	709.8	709.8
2017-18	NEW	1,012.4	1,012.4
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2018-19	OLD	-	-
2018-19	EDR	1,025.5	1,025.5
2018-19	EOG	1,035.3	1,035.3
2018-19	HSMV	966.5	966.5
2018-19	DOT	725.8	725.8
2018-19	NEW	1,032.8	1,032.8

MVL Growth Rates for Transportation Revenue Estimating Conference (%)

Fiscal Year	OLD	EDR	EOG	HSMV	DOT	NEW
2010-11	-0.53%	-0.53%	-0.53%	-0.53%	-0.53%	-0.53%
2011-12	1.77%	1.77%	1.77%	1.77%	1.77%	1.77%
2012-13	33.20%	33.20%	33.20%	33.20%	33.20%	33.20%
2013-14	2.78%	2.08%	2.19%	1.77%	0.59%	2.02%
2014-15	1.47%	1.44%	1.60%	1.50%	1.53%	1.51%
2015-16	2.24%	2.24%	2.39%	2.25%	2.09%	2.29%
2016-17	2.38%	2.23%	2.48%	2.39%	2.24%	2.39%
2017-18	2.10%	2.10%	2.24%	2.12%	1.91%	2.11%
2018-19	1.86%	2.02%	1.95%	1.99%	1.56%	1.86%
2019-20	1.89%	2.13%	1.82%	1.86%	1.44%	1.84%
2020-21	1.67%	1.88%	1.80%	1.66%	1.25%	1.73%
2021-22	1.64%	1.88%	1.78%	1.59%	1.32%	1.69%
2022-23	1.53%	1.74%	1.75%	1.59%	1.32%	1.67%