

Revenue Estimating Conference
Highway Safety Licenses and Fees
Executive Summary
Updated for Post-Session 2018

Measures Affecting Revenue: 2017 Session Actions...The Highway Safety Licenses and Fee forecast adopted January 25, 2018 has been updated to reflect law changes passed during the 2018 Regular Legislative Session. In conjunction with each session of the Legislature, the Revenue Estimating Conference (REC) meets as an Impact Conference to assess the fiscal impact of legislation affecting state revenue collections. Sometime after the end of each session, the REC adopts the official Measures Affecting Revenue, which includes the impact of legislation by source. Legislation from the 2018 Regular Session affected projected Highway Safety Licenses and Fee collections in total by $-\$0.1$ million in FY's 2018-19 through 2022-23. By fund, the total impact splits into the following component pieces which alter the previous forecasts for the General Revenue Fund, Other Trust Funds, the Highway Safety Operating Trust Fund, and the State Transportation Trust Fund:

- General Revenue
 - Legislation reduced General Revenue Fund collections by an indeterminate amount in FY's 2018-19 through 2022-23.
- Highway Safety Operating Trust Fund
 - Legislation reduced Highway Safety Operating Trust Fund collections by $-\$4.8$ million in FY 2018-19, $-\$5.0$ million in FY 2019-20, $-\$5.1$ million in FY 2020-21, and $-\$5.2$ million in FY's 2021-22 and 2022-23.
- Other Trust Funds
 - Legislation increased Other Trust Fund collections by $\$4.7$ million in FY 2018-19, $\$4.9$ million in FY 2019-20, $\$5.0$ million in FY 2020-21, and $\$5.1$ million in FY's 2021-22 and 2022-23.
- State Transportation Trust Fund
 - Legislation reduced State Transportation Trust Fund collections by an insignificant amount in FY's 2018-19 through 2022-23.

Please note that Measures Affecting Revenue includes the following negative impact to local trust funds from Ch. 2018-80, L.O.F. which exempted veterans from local tax collector fees: $-\$0.3$ million in FY 2018-19, $-\$0.4$ million in FY's 2019-20 and 2020-21, and $-\$0.3$ million in FY's 2021-22 and 2022-23. These fees are not included in the Highway Safety Revenue Estimating Conference.

**HIGHWAY SAFETY LICENSES AND FEES
REVENUE ESTIMATING CONFERENCE
Post 2018 Session**

Variables:

1. Red Light Camera Violations
2. Miscellaneous Fees & Licenses
3. DL Tests
4. Transcripts/Records
5. CDL (Commercial Driver Licenses)
6. Private Drivers Licenses
7. ID Card
8. Reinstatement
9. DUI
10. Suspension
11. Titles
12. Motor Vehicle License Fees
13. Initial Regis.
14. Other Vehicles
15. Private Vehicles
16. Trucks/Tractors
17. For Hire
18. Surcharges
19. HSMV Plates
20. Vessel Registrations

Funds:

1. GR – General Revenue
2. HSOTF – Highway Safety Operating Trust Fund
3. STTF – State Transportation Trust Fund
4. TDTF – Transportation Disadvantaged Trust Fund
5. DOETF – Department of Education Trust Fund
6. Other Funds – Roll up of all other revenues collected by HSMV and distributed to funds other than those specifically listed.

Revenue Forecast by Variable (millions) based on HSMV Data Set

Fiscal Year		Red Light Camera	Misc. Fees & Lic.	DL Tests	Transcripts/Records	Com. Driver Lic.	Private Driver Lic.	ID Cards	Reinstatement	DUI	Suspension	Titles	Initial Reg.	Base Tag Fees				Motor Veh. Lic. Ancillary Fees	Surcharges	HSMV Plates	Vessel Reg. Ancillary Fees	Subtotal	Biennial Adjustment	Total
														Other Veh.	Private Veh.	Trucks/Tractors	For Hire							
2013-14	Actual	66.0	50.7	5.8	71.3	6.8	165.3	12.6	46.6	8.4	5.4	421.3	212.5	58.5	443.6	150.9	93.4	278.7	164.2	155.6	16.4	2,434.1	80.8	2,514.9
2014-15	Actual	63.4	49.2	6.5	74.5	5.4	136.5	12.4	55.5	8.0	6.0	453.3	239.0	59.5	361.6	162.9	104.6	184.7	60.4	171.7	17.4	2,232.3	68.2	2,300.5
2015-16	Actual	70.3	47.4	5.3	79.3	4.3	117.5	11.2	48.7	7.7	6.3	484.5	261.7	59.1	337.6	174.3	117.3	175.5	43.1	175.4	17.1	2,243.6	82.1	2,325.7
2016-17	Actual	70.5	45.9	5.1	83.9	5.8	159.6	11.2	45.2	6.8	6.3	491.7	264.0	59.6	344.5	186.0	120.5	175.4	44.2	176.0	17.3	2,319.4	88.1	2,407.5
2017-18	OLD	71.4	48.1	4.9	85.8	7.6	206.8	11.7	51.2	6.8	6.5	498.6	266.1	58.3	344.8	193.4	123.6	180.1	45.1	180.0	17.0	2,407.8	107.3	2,515.1
2017-18	NEW	71.4	48.1	4.9	85.8	7.6	206.8	11.7	51.2	6.8	6.5	498.6	266.1	58.3	344.8	193.4	123.6	180.1	45.1	180.0	17.0	2,407.8	107.3	2,515.1
2018-19	OLD	62.9	48.2	4.9	87.7	8.5	216.9	11.8	51.7	6.7	6.6	503.4	270.0	59.1	346.7	196.8	125.4	182.3	45.8	180.9	17.0	2,433.3	108.6	2,541.9
2018-19	NEW	62.9	48.1	4.9	87.7	8.5	216.9	11.8	51.7	6.7	6.6	503.4	270.0	59.1	346.7	196.8	125.4	182.3	45.8	180.9	17.0	2,433.2	108.6	2,541.8
2019-20	OLD	63.5	48.2	4.8	89.2	8.3	215.7	12.2	52.3	6.6	6.6	509.2	272.6	59.9	354.1	200.3	127.0	184.5	46.6	182.8	17.0	2,461.4	109.8	2,571.2
2019-20	NEW	63.5	48.1	4.8	89.2	8.3	215.7	12.2	52.3	6.6	6.6	509.2	272.6	59.9	354.1	200.3	127.0	184.5	46.6	182.8	17.0	2,461.3	109.8	2,571.1
2020-21	OLD	64.1	48.3	4.8	90.5	8.0	210.1	12.5	52.7	6.6	6.7	511.7	273.4	60.7	361.0	203.6	128.6	186.6	47.2	183.9	17.0	2,478.0	111.6	2,589.6
2020-21	NEW	64.1	48.2	4.8	90.5	8.0	210.1	12.5	52.7	6.6	6.7	511.7	273.4	60.7	361.0	203.6	128.6	186.6	47.2	183.9	17.0	2,477.9	111.6	2,589.5
2021-22	OLD	64.7	48.4	4.8	91.5	7.1	196.2	12.4	52.9	6.7	6.8	512.7	273.7	61.6	366.8	206.8	130.2	188.3	47.8	184.8	17.0	2,481.2	113.2	2,594.4
2021-22	NEW	64.7	48.3	4.8	91.5	7.1	196.2	12.4	52.9	6.7	6.8	512.7	273.7	61.6	366.8	206.8	130.2	188.3	47.8	184.8	17.0	2,481.1	113.2	2,594.3
2022-23	OLD	65.3	48.7	4.9	92.5	5.8	167.3	11.9	53.1	6.7	6.9	516.9	276.1	62.4	371.9	209.9	130.6	190.2	48.4	186.6	17.0	2,473.1	114.7	2,587.8
2022-23	NEW	65.3	48.6	4.9	92.5	5.8	167.3	11.9	53.1	6.7	6.9	516.9	276.1	62.4	371.9	209.9	130.6	190.2	48.4	186.6	17.0	2,473.0	114.7	2,587.7

Note: DOT Biennial amounts are lower than the other forecasts because DOT does not forecast every category which includes a biennial registration.

Revenue Forecast Growth Rate by Variable based on HSMV Data Set

Fiscal Year		Red Light Camera	Misc. Fees & Lic.	DL Tests	Transcripts/Records	Com. Driver Lic.	Private Driver Lic.	ID Cards	Reinstatement	DUI	Suspension	Titles	Initial Reg.	Other Veh.	Private Veh.	Trucks/Tractors	For Hire	Motor Veh. Lic. Fees	Surcharges	HSMV Plates	Vessel Reg.	Subtotal	Biennial Adjustment	Total
2017-18	OLD	1.3%	4.8%	-3.9%	2.3%	31.0%	29.6%	4.5%	13.3%	0.0%	3.2%	1.4%	0.8%	-2.2%	0.1%	4.0%	2.6%	2.7%	2.0%	2.3%	-1.7%	3.8%	21.8%	4.5%
2017-18	NEW	1.3%	4.8%	-3.9%	2.3%	31.0%	29.6%	4.5%	13.3%	0.0%	3.2%	1.4%	0.8%	-2.2%	0.1%	4.0%	2.6%	2.7%	2.0%	2.3%	-1.7%	3.8%	21.8%	4.5%
2018-19	OLD	-11.9%	0.2%	0.0%	2.2%	11.8%	4.9%	0.9%	1.0%	-1.5%	1.5%	1.0%	1.5%	1.4%	0.6%	1.8%	1.5%	1.2%	1.6%	0.5%	0.0%	1.1%	1.2%	1.1%
2018-19	NEW	-11.9%	0.0%	0.0%	2.2%	11.8%	4.9%	0.9%	1.0%	-1.5%	1.5%	1.0%	1.5%	1.4%	0.6%	1.8%	1.5%	1.2%	1.6%	0.5%	0.0%	1.1%	1.2%	1.1%
2019-20	OLD	1.0%	0.0%	-2.0%	1.7%	-2.4%	-0.6%	3.4%	1.2%	-1.5%	0.0%	1.2%	1.0%	1.4%	2.1%	1.8%	1.3%	1.2%	1.7%	1.1%	0.0%	1.2%	1.1%	1.2%
2019-20	NEW	1.0%	0.0%	-2.0%	1.7%	-2.4%	-0.6%	3.4%	1.2%	-1.5%	0.0%	1.2%	1.0%	1.4%	2.1%	1.8%	1.3%	1.2%	1.7%	1.1%	0.0%	1.2%	1.1%	1.2%
2020-21	OLD	0.9%	0.2%	0.0%	1.5%	-3.6%	-2.6%	2.5%	0.8%	0.0%	1.5%	0.5%	0.3%	1.3%	1.9%	1.6%	1.3%	1.1%	1.3%	0.6%	0.0%	0.7%	1.6%	0.7%
2020-21	NEW	0.9%	0.2%	0.0%	1.5%	-3.6%	-2.6%	2.5%	0.8%	0.0%	1.5%	0.5%	0.3%	1.3%	1.9%	1.6%	1.3%	1.1%	1.3%	0.6%	0.0%	0.7%	1.6%	0.7%
2021-22	OLD	0.9%	0.2%	0.0%	1.1%	-11.3%	-6.6%	-0.8%	0.4%	1.5%	1.5%	0.2%	0.1%	1.5%	1.6%	1.6%	1.2%	0.9%	1.3%	0.5%	0.0%	0.1%	1.4%	0.2%
2021-22	NEW	0.9%	0.2%	0.0%	1.1%	-11.3%	-6.6%	-0.8%	0.4%	1.5%	1.5%	0.2%	0.1%	1.5%	1.6%	1.6%	1.2%	0.9%	1.3%	0.5%	0.0%	0.1%	1.4%	0.2%
2022-23	OLD	0.9%	0.6%	2.1%	1.1%	-18.3%	-14.7%	-4.0%	0.4%	0.0%	1.5%	0.8%	0.9%	1.3%	1.4%	1.5%	0.3%	1.0%	1.3%	1.0%	0.0%	-0.3%	1.3%	-0.3%
2022-23	NEW	0.9%	0.6%	2.1%	1.1%	-18.3%	-14.7%	-4.0%	0.4%	0.0%	1.5%	0.8%	0.9%	1.3%	1.4%	1.5%	0.3%	1.0%	1.3%	1.0%	0.0%	-0.3%	1.3%	-0.3%

Transaction Forecast by Variable based on HSMV Data Set

Fiscal Year		Red Light Camera	Misc. Fees & Lic.	DL Tests	Transcripts/Records	Com. Driver Lic.	Private Driver Lic.	ID Cards	Reinstatement	DUI	Suspension	Titles	Initial Reg.	Base Tag Fees				Motor Veh. Lic. Ancillary Fees	Surcharges	HSMV Plates	Vessel Reg. Ancillary Fees	Total
														Other Veh.	Private Veh.	Trucks/ Tractors	For Hire					
2013-14	Actual	795,533	4,260,998	375,014	1,619,882	97,806	4,731,711	503,438	574,242	148,333	141,016	40,466,645	955,048	3,338,933	11,972,825	1,007,650	5,903,927	146,337,571	33,719,093	23,642,493	4,218,119	284,810,277
2014-15	Actual	764,121	4,453,476	505,076	1,855,921	76,851	4,145,121	496,970	637,923	145,827	149,962	44,008,511	1,071,619	3,560,959	12,547,847	1,114,830	6,610,663	137,177,729	35,764,438	26,270,345	4,454,433	285,812,622
2015-16	Actual	846,837	7,050,775	405,024	2,095,595	59,526	5,650,885	586,415	688,037	132,281	150,842	47,302,829	1,172,001	3,495,157	12,237,476	1,191,603	7,299,497	134,146,522	35,581,052	26,537,855	4,343,678	290,975,887
2016-17	Actual	849,997	4,191,663	388,011	3,170,565	81,585	6,537,484	578,241	641,584	113,640	148,610	48,136,624	1,181,967	3,567,627	12,472,365	1,283,513	7,400,170	136,811,438	36,478,239	27,152,753	4,386,346	295,572,422
2017-18	OLD	860,339	4,725,384	373,975	3,134,809	106,570	7,621,543	597,682	564,289	108,050	152,406	49,185,684	1,191,575	3,487,804	12,453,701	1,362,936	7,587,043	138,797,523	37,131,007	27,648,121	4,310,697	301,401,141
2017-18	NEW	860,339	4,725,384	373,975	3,134,809	106,570	7,621,543	597,682	564,289	108,050	152,406	49,185,684	1,191,575	3,487,804	12,453,701	1,362,936	7,587,043	138,797,523	37,131,007	27,648,121	4,310,697	301,401,141
2018-19	OLD	757,840	4,856,494	373,887	3,191,497	118,978	7,808,047	598,384	566,824	105,421	153,900	49,814,120	1,209,056	3,535,553	12,522,851	1,387,036	7,697,872	140,921,623	37,715,880	28,046,044	4,310,697	305,692,003
2018-19	NEW	757,840	4,787,289	373,887	3,191,497	118,978	7,808,047	598,384	566,824	105,421	153,900	49,814,120	1,209,056	3,535,553	12,522,851	1,387,036	7,697,872	140,921,623	37,715,880	28,046,044	4,310,697	305,622,798
2019-20	OLD	765,244	4,966,432	368,501	3,248,838	117,119	7,822,226	612,723	571,265	103,400	155,379	50,431,585	1,220,463	3,583,957	12,790,350	1,411,561	7,788,623	142,501,245	38,294,326	28,395,767	4,310,697	309,459,699
2019-20	NEW	765,244	4,896,589	368,501	3,248,838	117,119	7,822,226	612,723	571,265	103,400	155,379	50,431,585	1,220,463	3,583,957	12,790,350	1,411,561	7,788,623	142,501,245	38,294,326	28,395,767	4,310,697	309,389,856
2020-21	OLD	772,564	5,001,619	365,930	3,303,847	111,651	7,728,451	626,354	574,351	104,371	156,841	50,696,980	1,223,966	3,633,024	13,037,392	1,435,156	7,878,375	143,929,999	38,822,754	28,680,507	4,310,697	312,394,829
2020-21	NEW	772,564	4,931,142	365,930	3,303,847	111,651	7,728,451	626,354	574,351	104,371	156,841	50,696,980	1,223,966	3,633,024	13,037,392	1,435,156	7,878,375	143,929,999	38,822,754	28,680,507	4,310,697	312,324,352
2021-22	OLD	779,704	5,045,171	367,979	3,356,368	98,900	7,436,529	620,992	576,068	105,498	158,280	50,812,642	1,225,379	3,682,765	13,246,419	1,457,757	7,967,099	145,134,542	39,294,229	28,943,245	4,310,697	314,620,264
2021-22	NEW	779,704	4,973,378	367,979	3,356,368	98,900	7,436,529	620,992	576,068	105,498	158,280	50,812,642	1,225,379	3,682,765	13,246,419	1,457,757	7,967,099	145,134,542	39,294,229	28,943,245	4,310,697	314,548,471
2022-23	OLD	786,662	5,089,305	372,506	3,406,381	81,362	6,783,790	602,532	577,185	106,637	159,693	51,182,612	1,236,365	3,733,187	13,433,237	1,479,300	7,991,836	146,661,661	39,751,148	27,797,381	4,310,697	315,543,478
2022-23	NEW	786,662	5,017,613	372,506	3,406,381	81,362	6,783,790	602,532	577,185	106,637	159,693	51,182,612	1,236,365	3,733,187	13,433,237	1,479,300	7,991,836	146,661,661	39,751,148	27,797,381	4,310,697	315,471,786

Transactions Growth Rates by Variable

Fiscal Year		Red Light Cameras	Misc. Fees & Lic.	DL Tests	Transcripts/Records	Com. Driver Lic.	Private Driver Lic.	ID Cards	Reinstatement	DUI	Suspension	Titles	Initial Reg.	Other Veh.	Private Veh.	Trucks/ Tractors	For Hire	Motor Veh. Lic. Fees	Surcharges	HSMV Plates	Vessel Reg.	Total
2017-18	OLD	1.2%	12.7%	-3.6%	-1.1%	30.6%	16.6%	3.4%	-12.0%	-4.9%	2.6%	2.2%	0.8%	-2.2%	-0.1%	6.2%	2.5%	1.5%	1.8%	1.8%	-1.7%	2.0%
2017-18	NEW	1.2%	12.7%	-3.6%	-1.1%	30.6%	16.6%	3.4%	-12.0%	-4.9%	2.6%	2.2%	0.8%	-2.2%	-0.1%	6.2%	2.5%	1.5%	1.8%	1.8%	-1.7%	2.0%
2018-19	OLD	-11.9%	2.8%	0.0%	1.8%	11.6%	2.4%	0.1%	0.4%	-2.4%	1.0%	1.3%	1.5%	1.4%	0.6%	1.8%	1.5%	1.5%	1.6%	1.4%	0.0%	1.4%
2018-19	NEW	-11.9%	1.3%	0.0%	1.8%	11.6%	2.4%	0.1%	0.4%	-2.4%	1.0%	1.3%	1.5%	1.4%	0.6%	1.8%	1.5%	1.5%	1.6%	1.4%	0.0%	1.4%
2019-20	NEW	1.0%	2.3%	-1.4%	1.8%	-1.6%	0.2%	2.4%	0.8%	-1.9%	1.0%	1.2%	0.9%	1.4%	2.1%	1.8%	1.2%	1.1%	1.5%	1.2%	0.0%	1.2%
2020-21	OLD	1.0%	0.7%	-0.7%	1.7%	-4.7%	-1.2%	2.2%	0.5%	0.9%	0.9%	0.5%	0.3%	1.4%	1.9%	1.7%	1.2%	1.0%	1.4%	1.0%	0.0%	0.9%
2020-21	NEW	1.0%	0.7%	-0.7%	1.7%	-4.7%	-1.2%	2.2%	0.5%	0.9%	0.9%	0.5%	0.3%	1.4%	1.9%	1.7%	1.2%	1.0%	1.4%	1.0%	0.0%	0.9%
2021-22	OLD	0.9%	0.9%	0.6%	1.6%	-11.4%	-3.8%	-0.9%	0.3%	1.1%	0.9%	0.2%	0.1%	1.4%	1.6%	1.6%	1.1%	0.8%	1.2%	0.9%	0.0%	0.7%
2021-22	NEW	0.9%	0.9%	0.6%	1.6%	-11.4%	-3.8%	-0.9%	0.3%	1.1%	0.9%	0.2%	0.1%	1.4%	1.6%	1.6%	1.1%	0.8%	1.2%	0.9%	0.0%	0.7%
2022-23	OLD	0.9%	0.9%	1.2%	1.5%	-17.7%	-8.8%	-3.0%	0.2%	1.1%	0.9%	0.7%	0.9%	1.4%	1.4%	1.5%	0.3%	1.1%	1.2%	-4.0%	0.0%	0.3%
2022-23	NEW	0.9%	0.9%	1.2%	1.5%	-17.7%	-8.8%	-3.0%	0.2%	1.1%	0.9%	0.7%	0.9%	1.4%	1.4%	1.5%	0.3%	1.1%	1.2%	-4.0%	0.0%	0.3%

Revenue Forecast by Fund (millions) based on HSMV Data Set

Fiscal Year		GR	HSOTF	STTF	TDTF	DOETF	Other	Total							
2013-14	ACT	885.3		381.0		932.4		20.2		119.6		176.3		2,514.9	
2014-15	ACT	574.0	-35.2%	424.0	11.3%	975.7	4.6%	21.0	3.7%	121.3	1.4%	184.4	4.6%	2,300.5	-8.5%
2015-16	ACT	420.7	-26.7%	427.2	0.8%	1,123.7	15.2%	21.5	2.6%	132.2	9.0%	200.3	8.6%	2,325.7	1.1%
2016-17	ACT	471.9	12.2%	428.1	0.2%	1,167.0	3.9%	22.0	2.1%	114.2	-13.6%	204.3	2.0%	2,407.5	3.5%
2017-18	OLD	533.0	12.9%	444.9	3.9%	1,181.8	1.3%	22.6	2.7%	125.3	9.7%	207.5	1.6%	2,515.1	4.5%
2017-18	NEW	533.0	12.9%	444.9	3.9%	1,181.8	1.3%	22.6	2.7%	125.3	9.7%	207.5	1.6%	2,515.1	4.5%
2018-19	OLD	541.1	1.5%	449.2	1.0%	1,194.9	1.1%	22.8	0.9%	125.3	0.0%	208.6	0.5%	2,541.9	1.1%
2018-19	NEW	541.1	1.5%	444.4	-0.1%	1,194.9	1.1%	22.8	0.9%	125.3	0.0%	213.3	2.8%	2,541.8	1.1%
2019-20	OLD	546.0	0.9%	454.2	1.1%	1,211.8	1.4%	23.1	1.3%	125.3	0.0%	210.8	1.1%	2,571.2	1.2%
2019-20	NEW	546.0	0.9%	449.2	1.1%	1,211.8	1.4%	23.1	1.3%	125.3	0.0%	215.7	1.1%	2,571.1	1.2%
2020-21	OLD	543.8	-0.4%	457.7	0.8%	1,226.5	1.2%	23.4	1.3%	125.3	0.0%	212.9	1.0%	2,589.6	0.7%
2020-21	NEW	543.8	-0.4%	452.6	0.8%	1,226.5	1.2%	23.4	1.3%	125.3	0.0%	217.9	1.0%	2,589.5	0.7%
2021-22	OLD	531.6	-2.2%	460.5	0.6%	1,239.0	1.0%	23.6	0.9%	125.3	0.0%	214.4	0.7%	2,594.4	0.2%
2021-22	NEW	531.6	-2.2%	455.3	0.6%	1,239.0	1.0%	23.6	0.9%	125.3	0.0%	219.5	0.7%	2,594.3	0.2%
2022-23	OLD	505.5	-4.9%	464.4	0.8%	1,252.5	1.1%	23.9	1.3%	125.3	0.0%	216.2	0.8%	2,587.8	-0.3%
2022-23	NEW	505.5	-4.9%	459.2	0.9%	1,252.5	1.1%	23.9	1.3%	125.3	0.0%	221.3	0.8%	2,587.7	-0.3%

Note: HSMV & DOT do not forecast all revenue variables. As a result, the Revenue Forecast to Funds does not include all HSMV REC revenues.

*Collections based on transactions have to be further adjusted to account for discrete timing differences affecting receipt of those dollars

Crosswalk of HSMV Data Set History to State Accounts History

GR				
Fiscal Year	HSMV Data Set	Timing Adjustments	Other Adjustments	State Accounts
2013-14	885.3	(8.0)	0.0	877.3
2014-15	574.0	(2.0)	14.4	586.4
2015-16	420.7	(1.9)	(19.3)	399.5
2016-17	471.9	(1.4)	19.3	489.8

HSOTF				
Fiscal Year	HSMV Data Set	Timing Adjustments	Other Adjustments	State Accounts
2013-14	381.0	(4.6)	0.0	376.4
2014-15	424.0	(3.0)	0.0	421.0
2015-16	427.2	(1.9)	0.0	425.4
2016-17	428.1	2.3	0.0	430.4

STTF				
Fiscal Year	HSMV Data Set	Timing Adjustments	Other Adjustments	State Accounts
2013-14	932.4	0.8	5.8	939.1
2014-15	975.7	(1.1)	0.0	974.6
2015-16	1,123.7	(6.7)	(2.5)	1,114.5
2016-17	1,167.0	(3.9)	0.0	1,163.1

MVL Growth Rates for Transportation Revenue Estimating Conference (%)

	OLD		NEW	%
2017-18	1,181.8	1.27%	1,181.8	1.27%
2018-19	1,194.9	1.11%	1,194.9	1.11%
2019-20	1,211.8	1.41%	1,211.8	1.41%
2020-21	1,226.5	1.21%	1,226.5	1.21%
2021-22	1,239.0	1.02%	1,239.0	1.02%
2022-23	1,252.5	1.09%	1,252.5	1.09%
2023-24	1,265.3	1.09%		1.09%
2024-25	1,278.3	1.09%		1.09%
2025-26	1,291.4	1.09%		1.09%
2026-27	1,304.6	1.09%		1.09%

**HIGHWAY SAFETY LICENSES AND FEES
GENERAL REVENUE**

		Revenue Forecast by Fund	Timing Adjustments	Other Adjustments	Total General Revenue Receipts
2013-14		885.3	-8.0	0.0	877.3
2014-15		574.0	-2.0	14.4	586.4
2015-16		420.7	-1.9	-19.3	399.5
2016-17		471.9	-1.4	19.3	489.8
<hr/>					
2017-18	OLD	533.0			533.0
2017-18	NEW	533.0			533.0
<hr/>					
2018-19	OLD	541.1			541.1
2018-19	NEW	541.1			541.1
<hr/>					
2019-20	OLD	546.0			546.0
2019-20	NEW	546.0			546.0
<hr/>					
2020-21	OLD	543.8			543.8
2020-21	NEW	543.8			543.8
<hr/>					
2021-22	OLD	531.6			531.6
2021-22	NEW	531.6			531.6
<hr/>					
2022-23	OLD	505.5			505.5
2022-23	NEW	505.5			505.5

*** The final estimates for General Revenue incorporate correcting entries to move \$19.3 million of the distribution otherwise due to General Revenue in FY2015-16 to the actual receipt date in FY2016-17.*