

## **Revenue Estimating Conference**

### **Executive Summary for Lottery Ticket Sales and the EETF**

#### **July 27, 2021**

The Revenue Estimating Conference reviewed the Lottery sales and transfers that have occurred since the last conference in March 2021. At the end of June, collective ticket sales were \$320.3 million above the estimate for the fiscal year. After taking account of all components, the transfer made to the Educational Enhancement Trust Fund (EETF) was \$161.0 million greater than expected.

Even though the Conference increased the overall sales forecast by \$293.5 million in Fiscal Year 2021-22 relative to the prior forecast, the resulting sales level reflects a decline of -7.4 percent or \$668.2 million from the prior year. This drop is based on the expectation that the pandemic-induced surge in activity will slowly weaken through the year. In each of the subsequent fiscal years, the sales forecast was steadily increased by adding anywhere from \$138.0 million in Fiscal Year 2022-23 to \$440.8 million in Fiscal Year 2025-26. This was a combined result of retaining only some of the increased sales activity while generally returning to pre-pandemic growth rates. The final expected transfers to the EETF followed the same pattern, increasing by \$83.2 million in Fiscal Year 2021-22; \$49.9 million in Fiscal Year 2022-23; and \$69.7 million in Fiscal Year 2023-24.

- Scratch-Off sales were \$227.9 million above estimate for Fiscal Year 2020-21. The Conference made a similar upward adjustment to Fiscal Year 2021-22, adding \$225.3 million in sales. In Fiscal Year 2022-23, the prior forecast was increased by \$85.9 million. Fast Play, as of June, was above estimate by \$2.6 million, an amount great enough to increase the forecast by a like amount (albeit slowly growing) in every year.
- Recognizing the \$18.2 million gain to the estimate through the end of Fiscal Year 2020-21, the Conference upwardly adjusted Powerball sales in the first year of the forecast. Sales estimates were increased by \$30.0 million in Fiscal Year 2021-22 and an average of \$26.9 in each of the subsequent years.
- Lotto was virtually on estimate at the end of the fiscal year, prompting the Conference to retain the prior forecast. While Cash 4 Life came in \$2.1 million above estimate, the Conference essentially retained the old forecast for it as well.
- Fantasy 5 sales came in \$3.4 million over estimate at the end of June, but given the size of total sales, the Conference deemed this increase immaterial and kept the prior forecast. Jackpot Triple Play was a more significant \$1.9 million over estimate, but given this game's short history, the Conference elected to maintain the prior forecast.
- After posting a \$33.3 million gain to the estimate for Fiscal Year 2020-21, the Conference increased Mega Millions by \$31.2 million in Fiscal Year 2021-22, before dropping the increase to an annual average of \$19.1 million in the subsequent years. Moving in a similar direction, the Pick Games performed strongly and collectively came in above estimate by \$30.8 million in Fiscal Year 2020-21. The Conference increased the forecast by an annual average of \$4.4 million in each of the subsequent years.

Additional details of the forecast and other changes are shown in the following table.

**LOTTERY ESTIMATING CONFERENCE, July 2021  
 LOTTERY SALES PROJECTIONS  
 SUMMARY**

**Ticket Sales**

	<b>March 2021</b>	<b>July 2021</b>	<b>Diff.</b>
2016-17	6157.0	6157.0	0.0
2017-18	6701.1	6701.1	0.0
2018-19	7151.2	7151.2	0.0
2019-20	7505.1	7505.1	0.0
2020-21	8756.0	9076.2	320.3
2021-22	8114.4	8408.0	293.5
2022-23	8252.8	8390.8	138.0
2023-24	8343.7	8579.2	235.5
2024-25	8438.7	8775.5	336.8
2025-26	8530.7	8971.5	440.8
2026-27		9171.6	9171.6

**Other Income**

	<b>March 2021</b>	<b>July 2021</b>	<b>Diff.</b>
2016-17	12.4	12.4	0.0
2017-18	13.4	13.4	0.0
2018-19	16.0	16.0	0.0
2019-20	20.8	20.8	0.0
2020-21	14.1	14.8	0.7
2021-22	14.2	14.2	0.0
2022-23	14.3	14.3	0.0
2023-24	14.4	14.4	0.0
2024-25	14.5	14.5	0.0
2025-26	14.6	14.6	0.0
2026-27		14.7	14.7

**Unclaimed Prizes**

	<b>March 2021</b>	<b>July 2021</b>	<b>Diff.</b>
2016-17	69.3	69.3	0.0
2017-18	55.3	55.3	0.0
2018-19	58.3	58.3	0.0
2019-20	56.0	56.0	0.0
2020-21	36.7	34.2	-2.5
2021-22	67.0	69.3	2.3
2022-23	68.1	69.1	1.0
2023-24	68.9	70.7	1.8
2024-25	69.7	72.4	2.7
2025-26	70.5	74.1	3.6
2026-27		75.9	75.9

**Distribution to EETF from Lottery Receipts**

	<b>March 2021</b>	<b>July 2021</b>	<b>Diff.</b>
2016-17	1724.7	1724.7	0.0
2017-18	1760.0	1760.0	0.0
2018-19	1917.6	1917.6	0.0
2019-20	1851.5	1851.5	0.0
2020-21	2085.0	2246.0	161.0
2021-22	1949.4	2032.6	83.2
2022-23	1984.1	2034.0	49.9
2023-24	2033.3	2103.0	69.7
2024-25	2025.6	2115.7	90.1
2025-26	2047.4	2158.9	111.5
2026-27		2201.5	2201.5

**LOTTERY ESTIMATING CONFERENCE, July 2021  
LOTTERY SALES PROJECTIONS  
SUMMARY**

**Ticket Sales**

	March 2021	D.O.L.	Diff.	Exec.	Diff.	Leg.	Diff.	July 2021	Diff.
2016-17	6157.0	6157.0	0.0	6157.0	0.0	6157.0	0.0	6157.0	0.0
2017-18	6701.1	6701.1	0.0	6701.1	0.0	6701.1	0.0	6701.1	0.0
2018-19	7151.2	7151.2	0.0	7151.2	0.0	7151.2	0.0	7151.2	0.0
2019-20	7505.1	7505.1	0.0	7505.1	0.0	7505.1	0.0	7505.1	0.0
2020-21	8756.0	9076.2	320.3	9076.2	320.3	9076.2	320.3	9076.2	320.3
2021-22	8114.4	8720.3	605.9	8470.4	355.9	0.0	-8114.4	8408.0	293.5
2022-23	8252.8	8841.6	588.8	8371.5	118.7	0.0	-8252.8	8390.8	138.0
2023-24	8343.7	8957.7	614.1	8559.2	215.5	0.0	-8343.7	8579.2	235.5
2024-25	8438.7	9069.1	630.4	8754.8	316.2	0.0	-8438.7	8775.5	336.8
2025-26	8530.7	9176.4	645.6	8951.3	420.6	0.0	-8530.7	8971.5	440.8
2026-27		9272.0	927.0	9151.9	915.9	0.0	0.0	9171.6	9171.6

**Other Income**

	March 2021	D.O.L.	Diff.	Exec.	Diff.	Leg.	Diff.	July 2021	Diff.
2016-17	12.4	12.4	0.0	12.4	0.0	12.4	0.0	12.4	0.0
2017-18	13.4	13.4	0.0	13.4	0.0	13.4	0.0	13.4	0.0
2018-19	16.0	16.0	0.0	16.0	0.0	16.0	0.0	16.0	0.0
2019-20	20.8	20.8	0.0	20.8	0.0	20.8	0.0	20.8	0.0
2020-21	14.1	14.8	0.7	14.8	0.7	14.8	0.7	14.8	0.7
2021-22	14.2	14.2	0.0	14.2	0.0	14.2	0.0	14.2	0.0
2022-23	14.3	14.3	0.0	14.3	0.0	14.3	0.0	14.3	0.0
2023-24	14.4	14.4	0.0	14.4	0.0	14.4	0.0	14.4	0.0
2024-25	14.5	14.5	0.0	14.5	0.0	14.5	0.0	14.5	0.0
2025-26	14.6	14.6	0.0	14.6	0.0	14.6	0.0	14.6	0.0
2026-27		14.7	14.7	14.7	14.7	14.7	14.7	14.7	14.7

**Unclaimed Prizes**

	March 2021	D.O.L.	Diff.	Exec.	Diff.	Leg.	Diff.	July 2021	Diff.
2016-17	69.3	69.3	0.0	69.3	0.0	69.3	0.0	69.3	0.0
2017-18	55.3	55.3	0.0	55.3	0.0	55.3	0.0	55.3	0.0
2018-19	58.3	58.3	0.0	58.3	0.0	58.3	0.0	58.3	0.0
2019-20	56.0	56.0	0.0	56.0	0.0	56.0	0.0	56.0	0.0
2020-21	36.7	34.2	-2.5	34.2	-2.5	34.2	-2.5	34.2	-2.5
2021-22	67.0	71.8	4.7	70.0	2.9	0.0	-67.0	69.3	2.3
2022-23	68.1	72.8	4.7	69.0	0.8	0.0	-68.1	69.1	1.0
2023-24	68.9	73.8	4.8	70.6	1.7	0.0	-68.9	70.7	1.8
2024-25	69.7	74.7	5.0	72.3	2.6	0.0	-69.7	72.4	2.7
2025-26	70.5	75.6	5.1	74.0	3.5	0.0	-70.5	74.1	3.6
2026-27		76.4	76.4	75.8	75.8	0.0	0.0	75.9	75.9

**Distribution to EETF from Lottery Receipts**

	March 2021	D.O.L.	Diff.	Exec.	Diff.	Leg.	Diff.	July 2021	Diff.
2016-17	1724.7	1724.7	0.0	1724.7	0.0	1724.7	0.0	1724.7	0.0
2017-18	1760.0	1760.0	0.0	1760.0	0.0	1760.0	0.0	1760.0	0.0
2018-19	1917.6	1917.6	0.0	1917.6	0.0	1917.6	0.0	1917.6	0.0
2019-20	1851.5	1851.5	0.0	1851.5	0.0	1851.5	0.0	1851.5	0.0
2020-21	2085.0	2246.0	161.0	2246.0	161.0	2246.0	161.0	2246.0	161.0
2021-22	1949.4	2118.9	169.5	2038.1	88.7	#DIV/0!	#DIV/0!	2032.6	83.2
2022-23	1984.1	2147.9	163.8	2027.2	43.1	#DIV/0!	#DIV/0!	2034.0	49.9
2023-24	2033.3	2207.3	174.0	2095.4	62.1	#DIV/0!	#DIV/0!	2103.0	69.7
2024-25	2025.6	2202.9	177.3	2108.0	82.4	#DIV/0!	#DIV/0!	2115.7	90.1
2025-26	2047.4	2229.3	181.9	2151.4	104.0	#DIV/0!	#DIV/0!	2158.9	111.5
2026-27		2251.7	2251.7	2194.2	2194.2	#DIV/0!	#DIV/0!	2201.5	2201.5

\*Note: FY 2019-20 ticket sales were affected by the global Coronavirus outbreak starting in March of the fiscal year

SCRATCH-OFF

Total Sales					
	March 2021	D.O.L.	Exec.	Leg.	July 2021
1997-98	583.4	583.4	583.4	583.4	583.4
1998-99	593.7	593.7	593.7	593.7	593.7
1999-00	568.4	568.4	568.4	568.4	568.4
2000-01	639.2	639.2	639.2	639.2	639.2
2001-02	662.6	662.6	662.6	662.6	662.6
2002-03	1073.9	1073.9	1073.9	1073.9	1073.9
2003-04	1358.1	1358.1	1358.1	1358.1	1358.1
2004-05	1844.6	1844.6	1844.6	1844.6	1844.6
2005-06	2100.1	2100.1	2100.1	2100.1	2100.1
2006-07	2283.6	2283.6	2283.6	2283.6	2283.6
2007-08	2368.8	2368.8	2368.8	2368.8	2368.8
2008-09	2064.1	2064.1	2064.1	2064.1	2064.1
2009-10	2078.1	2078.1	2078.1	2078.1	2078.1
2010-11	2225.7	2225.7	2225.7	2225.7	2225.7
2011-12	2567.0	2567.0	2567.0	2567.0	2567.0
2012-13	3028.5	3028.5	3028.5	3028.5	3028.5
2013-14	3417.1	3417.1	3417.1	3417.1	3417.1
2014-15	3724.1	3724.1	3724.1	3724.1	3724.1
2015-16	3954.7	3954.7	3954.7	3954.7	3954.7
2016-17	4243.6	4243.6	4243.6	4243.6	4243.6
2017-18	4652.3	4652.3	4652.3	4652.3	4652.3
2018-19	4937.8	4937.8	4937.8	4937.8	4937.8
2019-20	5665.3	5665.3	5665.3	5665.3	5665.3
2020-21	6600.0	6827.9	6827.9	6827.9	6827.9
2021-22	6177.6	6590.0	6502.9	0.0	6402.9
2022-23	6264.1	6686.1	6350.0	0.0	6350.0
2023-24	6345.5	6779.1	6527.8	0.0	6527.8
2024-25	6428.0	6868.4	6710.6	0.0	6710.6
2025-26	6505.1	6954.5	6891.8	0.0	6891.8
2026-27		7031.5	7077.9	0.0	7077.9

Due to EETF from Ticket Sales					
	March 2021	D.O.L.	Exec.	Leg.	July 2021
1997-98					
1998-99					
1999-00					
2000-01					
2001-02	251.8	251.8	251.8	251.8	251.8
2002-03	279.3	279.3	279.3	279.3	279.3
2003-04	326.9	326.9	326.9	326.9	326.9
2004-05	387.9	387.9	387.9	387.9	387.9
2005-06	409.0	409.0	409.0	409.0	409.0
2006-07	443.1	443.1	443.1	443.1	443.1
2007-08	470.8	470.8	470.8	470.8	470.8
2008-09	412.0	412.0	412.0	412.0	412.0
2009-10	402.7	402.7	407.6	407.6	402.7
2010-11	414.3	414.3	414.3	414.3	414.3
2011-12	502.3	502.3	502.3	507.0	502.3
2012-13	564.1	564.1	564.1	564.1	564.1
2013-14	639.5	639.5	639.5	639.5	639.5
2014-15	689.1	689.1	689.1	689.1	689.1
2015-16	741.5	741.5	741.5	741.5	741.5
2016-17	786.2	786.2	786.2	786.2	786.2
2017-18	865.3	865.3	865.3	865.3	865.3
2018-19	918.8	918.8	918.8	918.8	918.8
2019-20	1070.5	1070.5	1070.5	1070.5	1070.5
2020-21	1228.1	1284.4	1284.4	1284.4	1284.4
2021-22	1145.2	1225.2	1206.7	#DIV/0!	1188.2
2022-23	1162.3	1244.3	1178.0	#DIV/0!	1178.7
2023-24	1178.0	1262.4	1212.4	#DIV/0!	1213.1
2024-25	1194.1	1279.8	1247.7	#DIV/0!	1248.4
2025-26	1209.1	1296.6	1282.8	#DIV/0!	1283.5
2026-27		1311.6	1318.8	#DIV/0!	1319.6

Per Capita Sales					
	March 2021	D.O.L.	Exec.	Leg.	July 2021
1997-98	38.6	38.6	38.6	38.6	38.6
1998-99	38.4	38.4	38.4	38.4	38.4
1999-00	35.9	35.9	35.9	35.9	35.9
2000-01	39.5	39.5	39.5	39.5	39.5
2001-02	40.1	40.1	40.1	40.1	40.1
2002-03	63.7	63.7	63.7	63.7	63.7
2003-04	78.8	78.8	78.8	78.8	78.8
2004-05	104.6	104.6	104.6	104.6	104.6
2005-06	116.6	116.6	116.6	116.6	116.6
2006-07	124.5	124.5	124.5	124.5	124.5
2007-08	127.6	127.6	127.6	127.6	127.6
2008-09	110.6	110.6	110.6	110.6	110.6
2009-10	110.8	110.8	110.8	110.8	110.8
2010-11	117.9	117.9	117.9	117.9	117.9
2011-12	134.9	134.9	134.9	134.9	134.9
2012-13	157.6	157.6	157.6	157.6	157.6
2013-14	175.8	175.8	175.8	175.8	175.8
2014-15	188.7	188.7	188.7	188.7	188.7
2015-16	197.1	197.1	197.1	197.1	197.1
2016-17	208.0	208.0	208.0	208.0	208.0
2017-18	224.2	224.2	224.2	224.2	224.2
2018-19	233.8	233.8	233.8	233.8	233.8
2019-20	263.5	263.5	263.5	263.5	263.5
2020-21	302.4	312.5	312.5	312.5	312.5
2021-22	279.0	297.3	293.4	0.0	288.9
2022-23	278.9	297.4	282.5	0.0	282.5
2023-24	278.9	297.6	286.6	0.0	286.6
2024-25	279.0	297.8	290.9	0.0	290.9
2025-26	279.0	297.9	295.2	0.0	295.2
2026-27		297.7	299.7	0.0	299.7

Average Weekly Sales					
	March 2021	D.O.L.	Exec.	Leg.	July 2021
1997-98	11.2	11.2	11.2	11.2	11.2
1998-99	11.4	11.4	11.4	11.4	11.4
1999-00	10.9	10.9	10.9	10.9	10.9
2000-01	12.3	12.3	12.3	12.3	12.3
2001-02	12.7	12.7	12.7	12.7	12.7
2002-03	20.7	20.7	20.7	20.7	20.7
2003-04	26.1	26.1	26.1	26.1	26.1
2004-05	35.5	35.5	35.5	35.5	35.5
2005-06	40.4	40.4	40.4	40.4	40.4
2006-07	43.9	43.9	43.9	43.9	43.9
2007-08	45.6	45.6	45.6	45.6	45.6
2008-09	39.7	39.7	39.7	39.7	39.7
2009-10	40.0	40.0	40.0	40.0	40.0
2010-11	42.8	42.8	42.8	42.8	42.8
2011-12	49.4	49.4	49.4	49.4	49.4
2012-13	58.2	58.2	58.2	58.2	58.2
2013-14	65.7	65.7	65.7	65.7	65.7
2014-15	71.6	71.6	71.6	71.6	71.6
2015-16	76.1	76.1	76.1	76.1	76.1
2016-17	81.6	81.6	81.6	81.6	81.6
2017-18	89.5	89.5	89.5	89.5	89.5
2018-19	95.0	95.0	95.0	95.0	95.0
2019-20	108.9	108.9	108.9	108.9	108.9
2020-21	126.9	131.3	131.3	131.3	131.3
2021-22	118.8	126.7	125.1	0.0	123.1
2022-23	120.5	128.6	122.1	0.0	122.1
2023-24	122.0	130.4	125.5	0.0	125.5
2024-25	123.6	132.1	129.1	0.0	129.1
2025-26	125.1	133.7	132.5	0.0	132.5
2026-27		135.2	136.1	0.0	136.1

Growth Rates					
	March 2021	D.O.L.	Exec.	Leg.	July 2021
2008-09	-12.9%	-12.9%	-12.9%	-12.9%	-12.9%
2009-10	0.7%	0.7%	0.7%	0.7%	0.7%
2010-11	7.1%	7.1%	7.1%	7.1%	7.1%
2011-12	15.3%	15.3%	15.3%	15.3%	15.3%
2012-13	18.0%	18.0%	18.0%	18.0%	18.0%
2013-14	12.8%	12.8%	12.8%	12.8%	12.8%
2014-15	9.0%	9.0%	9.0%	9.0%	9.0%
2015-16	6.2%	6.2%	6.2%	6.2%	6.2%
2016-17	7.3%	7.3%	7.3%	7.3%	7.3%
2017-18	9.6%	9.6%	9.6%	9.6%	9.6%
2018-19	6.1%	6.1%	6.1%	6.1%	6.1%
2019-20	14.7%	14.7%	14.7%	14.7%	14.7%
2020-21	16.5%	20.5%	20.5%	20.5%	20.5%
2021-22	-6.4%	-3.5%	-4.8%	-100.0%	-6.2%
2022-23	1.4%	1.5%	-2.3%	#DIV/0!	-0.8%
2023-24	1.3%	1.4%	2.8%	#DIV/0!	2.8%
2024-25	1.3%	1.3%	2.8%	#DIV/0!	2.8%
2025-26	1.2%	1.3%	2.7%	#DIV/0!	2.7%
2026-27		1.1%	2.7%	#DIV/0!	2.7%

Average Weekly Sales					
	March 2021	D.O.L.	Exec.	Leg.	July 2021
2008-09	39.7				39.7
2009-10	40.0	40.0	40.0	40.0	40.0
2010-11	42.8	42.8	42.8	42.8	42.8
2011-12	49.4	49.4	49.4	49.4	49.4
2012-13	58.2	58.2	58.2	58.2	58.2
2013-14	65.7	65.7	65.7	65.7	65.7
2014-15	71.6	71.6	71.6	71.6	71.6
2015-16	76.1	76.1	76.1	76.1	76.1
2016-17	81.6	81.6	81.6	81.6	81.6
2017-18	89.5	89.5	89.5	89.5	89.5
2018-19	95.0	95.0	95.0	95.0	95.0
2019-20	108.9	108.9	108.9	108.9	108.9
2020-21	126.9	131.3	131.3	131.3	131.3
2021-22	118.8	126.7	125.1	0.0	123.1
2022-23	120.5	128.6	122.1	0.0	122.1
2023-24	122.0	130.4	125.5	0.0	125.5
2024-25	123.6	132.1	129.1	0.0	129.1
2025-26	125.1	133.7	132.5	0.0	132.5
2026-27		135.2	136.1	0.0	136.1

POWERBALL (INCLUDING POWER PLAY)

Ticket Sales					
	March 2021	D.O.L.	Exec.	Leg.	July 2021
2008-09	233.4	233.4	233.4	233.4	233.4
2009-10	434.1	434.1	434.1	434.1	434.1
2010-11	393.0	393.0	393.0	393.0	393.0
2011-12	503.7	503.7	503.7	503.7	503.7
2012-13	654.3	654.3	654.3	654.3	654.3
2013-14	469.3	469.3	469.3	469.3	469.3
2014-15	375.1	375.1	375.1	375.1	375.1
2015-16	602.0	602.0	602.0	602.0	602.0
2016-17	434.3	434.3	434.3	434.3	434.3
2017-18	474.0	474.0	474.0	474.0	474.0
2018-19	459.4	459.4	459.4	459.4	459.4
2019-20	282.2	282.2	282.2	282.2	282.2
2020-21	345.5	363.7	363.7	363.7	363.7
2021-22	305.0	384.3	305.0	0.0	335.0
2022-23	337.0	389.9	337.0	0.0	363.5
2023-24	341.5	395.4	341.5	0.0	368.4
2024-25	345.9	400.6	345.9	0.0	373.2
2025-26	351.8	405.6	351.8	0.0	378.7
2026-27		410.1	356.3	0.0	383.2

Per Capita Sales					
	March 2021	D.O.L.	Exec.	Leg.	July 2021
2008-09 *	25.0	25.0	25.0	25.0	25.0
2009-10	23.1	23.1	23.1	23.1	23.1
2010-11	20.8	20.8	20.8	20.8	20.8
2011-12	26.5	26.5	26.5	26.5	26.5
2012-13	34.1	34.1	34.1	34.1	34.1
2013-14	24.1	24.1	24.1	24.1	24.1
2014-15	19.0	19.0	19.0	19.0	19.0
2015-16	30.0	30.0	30.0	30.0	30.0
2016-17	21.3	21.3	21.3	21.3	21.3
2017-18	22.8	22.8	22.8	22.8	22.8
2018-19	21.8	21.8	21.8	21.8	21.8
2019-20	13.1	13.1	13.1	13.1	13.1
2020-21	15.8	16.6	16.6	16.6	16.6
2021-22	13.8	17.3	13.8	0.0	15.1
2022-23	15.0	17.3	15.0	0.0	16.2
2023-24	15.0	17.4	15.0	0.0	16.2
2024-25	15.0	17.4	15.0	0.0	16.2
2025-26	15.1	17.4	15.1	0.0	16.2
2026-27		17.4	15.1	0.0	16.2

Average Weekly Sales					
	March 2021	D.O.L.	Exec.	Leg.	July 2021
2008-09 *	9.0	4.5	4.5	4.5	9.0
2009-10	8.3	8.3	8.3	8.3	8.3
2010-11	7.6	7.6	7.6	7.6	7.6
2011-12	9.7	9.7	9.7	9.7	9.7
2012-13	12.6	12.6	12.6	12.6	12.6
2013-14	9.0	9.0	9.0	9.0	9.0
2014-15	7.2	7.2	7.2	7.2	7.2
2015-16	11.6	11.6	11.6	11.6	11.6
2016-17	8.4	8.4	8.4	8.4	8.4
2017-18	9.1	9.1	9.1	9.1	9.1
2018-19	8.8	8.8	8.8	8.8	8.8
2019-20	5.4	5.4	5.4	5.4	5.4
2020-21	6.6	7.0	7.0	7.0	7.0
2021-22	5.9	7.4	5.9	0.0	6.4
2022-23	6.5	7.5	6.5	0.0	7.0
2023-24	6.6	7.6	6.6	0.0	7.1
2024-25	6.7	7.7	6.7	0.0	7.2
2025-26	6.8	7.8	6.8	0.0	7.3
2026-27		7.9	6.9	0.0	7.4

Growth Rates					
	March 2021	D.O.L.	Exec.	Leg.	July 2021
2008-09					
2009-10	86.0%	86.0%	86.0%	86.0%	86.0%
2010-11	-9.5%	-9.5%	-9.5%	-9.5%	-9.5%
2011-12	28.2%	28.2%	28.2%	28.2%	28.2%
2012-13	29.9%	29.9%	29.9%	29.9%	29.9%
2013-14	-28.3%	-28.3%	-28.3%	-28.3%	-28.3%
2014-15	-20.1%	-20.1%	-20.1%	-20.1%	-20.1%
2015-16	60.5%	60.5%	60.5%	60.5%	60.5%
2016-17	-27.9%	-27.9%	-27.9%	-27.9%	-27.9%
2017-18	9.2%	9.2%	9.2%	9.2%	9.2%
2018-19	-3.1%	-3.1%	-3.1%	-3.1%	-3.1%
2019-20	-38.6%	-38.6%	-38.6%	-38.6%	-38.6%
2020-21	22.5%	28.9%	28.9%	28.9%	28.9%
2021-22	-11.7%	5.7%	-16.1%	-100.0%	-7.9%
2022-23	10.5%	1.5%	10.5%	#DIV/0!	8.5%
2023-24	1.3%	1.4%	1.3%	#DIV/0!	1.4%
2024-25	1.3%	1.3%	1.3%	#DIV/0!	1.3%
2025-26	1.7%	1.3%	1.7%	#DIV/0!	1.5%
2026-27		1.1%	1.3%	#DIV/0!	1.2%

\*Annualized figures

Mega Millions

Ticket Sales					
	March 2021	D.O.L.	Exec.	Leg.	July 2021
2012-13	16.7	16.7	16.7	16.7	16.7
2013-14	167.6	167.6	167.6	167.6	167.6
2014-15	147.4	147.4	147.4	147.4	147.4
2015-16	149.9	149.9	149.9	149.9	149.9
2016-17	147.4	147.4	147.4	147.4	147.4
2017-18	220.6	220.6	220.6	220.6	220.6
2018-19	417.0	417.0	417.0	417.0	417.0
2019-20	225.0	225.0	225.0	225.0	225.0
2020-21	303.8	337.1	337.1	337.1	337.1
2021-22	212.5	243.7	238.8	0.0	243.7
2022-23	228.8	247.3	257.2	0.0	247.3
2023-24	231.8	250.7	260.6	0.0	250.7
2024-25	234.6	254.0	263.7	0.0	254.0
2025-26	237.4	257.2	266.8	0.0	257.2
2026-27		260.0	270.1	0.0	260.0

Per Capita Sales					
	March 2021	D.O.L.	Exec.	Leg.	July 2021
2012-13	0.9	0.9	0.9	0.9	0.9
2013-14	8.6	8.6	8.6	8.6	8.6
2014-15	7.5	7.5	7.5	7.5	7.5
2015-16	7.5	7.5	7.5	7.5	7.5
2016-17	7.2	7.2	7.2	7.2	7.2
2017-18	10.6	10.6	10.6	10.6	10.6
2018-19	19.7	19.7	19.7	19.7	19.7
2019-20	10.5	10.5	10.5	10.5	10.5
2020-21	13.9	15.4	15.4	15.4	15.4
2021-22	9.6	11.0	10.8	0.0	11.0
2022-23	10.2	11.0	11.4	0.0	11.0
2023-24	10.2	11.0	11.4	0.0	11.0
2024-25	10.2	11.0	11.4	0.0	11.0
2025-26	10.2	11.0	11.4	0.0	11.0
2026-27		11.0	11.4	0.0	11.0

Average Weekly Sales					
	March 2021	D.O.L.	Exec.	Leg.	July 2021
2012-13	0.3	0.3	0.3	0.3	0.3
2013-14	3.2	3.2	3.2	3.2	3.2
2014-15	2.8	2.8	2.8	2.8	2.8
2015-16	2.9	2.9	2.9	2.9	2.9
2016-17	2.8	2.8	2.8	2.8	2.8
2017-18	4.2	4.2	4.2	4.2	4.2
2018-19	8.0	8.0	8.0	8.0	8.0
2019-20	4.3	4.3	4.3	4.3	4.3
2020-21	5.8	6.5	6.5	6.5	6.5
2021-22	4.1	4.7	4.6	0.0	4.7
2022-23	4.4	4.8	4.9	0.0	4.8
2023-24	4.5	4.8	5.0	0.0	4.8
2024-25	4.5	4.9	5.1	0.0	4.9
2025-26	4.6	4.9	5.1	0.0	4.9
2026-27		5.0	5.2	0.0	5.0

Growth Rates					
	March 2021	D.O.L.	Exec.	Leg.	July 2021
2013-14	n/a	n/a	n/a	n/a	n/a
2014-15	-12.1%	-12.1%	-12.1%	-12.1%	-12.1%
2015-16	1.8%	1.8%	1.8%	1.8%	1.8%
2016-17	-1.7%	-1.7%	-1.7%	-1.7%	-1.7%
2017-18	49.7%	49.7%	49.7%	49.7%	49.7%
2018-19	89.0%	89.0%	89.0%	89.0%	89.0%
2019-20	-46.0%	-46.0%	-46.0%	-46.0%	-46.0%
2020-21	35.0%	49.8%	49.8%	49.8%	49.8%
2021-22	-30.1%	-27.7%	-29.2%	-100.0%	-27.7%
2022-23	7.7%	1.5%	7.7%	#DIV/0!	1.5%
2023-24	1.3%	1.4%	1.3%	#DIV/0!	1.4%
2024-25	1.2%	1.3%	1.2%	#DIV/0!	1.3%
2025-26	1.2%	1.3%	1.2%	#DIV/0!	1.3%
2026-27		1.1%	1.2%	#DIV/0!	1.1%

LOTTO WITH XTRA

Ticket Sales					
	March 2021	D.O.L.	Exec.	Leg.	July 2021
1997-98	711.3	711.3	711.3	711.3	711.3
1998-99	737.7	737.7	737.7	737.7	737.7
1999-00	865.0	865.0	865.0	865.0	865.0
2000-01	845.4	845.4	845.4	845.4	845.4
2001-02	802.0	802.0	802.0	802.0	802.0
2002-03	925.5	925.5	925.5	925.5	925.5
2003-04	785.4	785.4	785.4	785.4	785.4
2004-05	689.8	689.8	689.8	689.8	689.8
2005-06	835.0	835.0	835.0	835.0	835.0
2006-07	735.6	735.6	735.6	735.6	735.6
2007-08	779.0	779.0	779.0	779.0	779.0
2008-09	650.6	650.6	650.6	650.6	650.6
2009-10	445.9	445.9	445.9	445.9	445.9
2010-11	411.4	411.4	411.4	411.4	411.4
2011-12	419.0	419.0	419.0	419.0	419.0
2012-13	352.4	352.4	352.4	352.4	352.4
2013-14	349.1	349.1	349.1	349.1	349.1
2014-15	301.0	301.0	301.0	301.0	301.0
2015-16	291.4	291.4	291.4	291.4	291.4
2016-17	253.0	253.0	253.0	253.0	253.0
2017-18	240.0	240.0	240.0	240.0	240.0
2018-19	223.5	223.5	223.5	223.5	223.5
2019-20	210.1	210.1	210.1	210.1	210.1
2020-21	284.5	284.7	284.7	284.7	284.7
2021-22	247.9	287.8	247.9	0.0	247.9
2022-23	242.3	292.0	242.3	0.0	242.3
2023-24	235.1	296.0	235.1	0.0	235.1
2024-25	231.2	299.9	231.2	0.0	231.2
2025-26	227.9	303.7	227.9	0.0	227.9
2026-27		307.1	225.2	0.0	225.2

Per Capita Sales					
	March 2021	D.O.L.	Exec.	Leg.	July 2021
1997-98	47.0	47.0	47.0	47.0	47.0
1998-99	47.8	47.8	47.8	47.8	47.8
1999-00	54.6	54.6	54.6	54.6	54.6
2000-01	52.2	52.2	52.2	52.2	52.2
2001-02	48.6	48.6	48.6	48.6	48.6
2002-03	54.9	54.9	54.9	54.9	54.9
2003-04	45.6	45.6	45.6	45.6	45.6
2004-05	39.1	39.1	39.1	39.1	39.1
2005-06	46.3	46.3	46.3	46.3	46.3
2006-07	40.1	40.1	40.1	40.1	40.1
2007-08	42.0	42.0	42.0	42.0	42.0
2008-09	34.9	34.9	34.9	34.9	34.9
2009-10	23.8	23.8	23.8	23.8	23.8
2010-11	21.8	21.8	21.8	21.8	21.8
2011-12	22.0	22.0	22.0	22.0	22.0
2012-13	18.3	18.3	18.3	18.3	18.3
2013-14	18.0	18.0	18.0	18.0	18.0
2014-15	15.2	15.2	15.2	15.2	15.2
2015-16	14.5	14.5	14.5	14.5	14.5
2016-17	12.4	12.4	12.4	12.4	12.4
2017-18	11.6	11.6	11.6	11.6	11.6
2018-19	10.6	10.6	10.6	10.6	10.6
2019-20	9.8	9.8	9.8	9.8	9.8
2020-21	13.0	13.0	13.0	13.0	13.0
2021-22	11.2	13.0	11.2	0.0	11.2
2022-23	10.8	13.0	10.8	0.0	10.8
2023-24	10.3	13.0	10.3	0.0	10.3
2024-25	10.0	13.0	10.0	0.0	10.0
2025-26	9.8	13.0	9.8	0.0	9.8
2026-27		13.0	9.5	0.0	9.5

Average Weekly Sales					
	March 2021	D.O.L.	Exec.	Leg.	July 2021
1997-98	13.7	13.7	13.7	13.7	13.7
1998-99	14.2	14.2	14.2	14.2	14.2
1999-00	16.6	16.6	16.6	16.6	16.6
2000-01	16.3	16.3	16.3	16.3	16.3
2001-02	15.4	15.4	15.4	15.4	15.4
2002-03	17.8	17.8	17.8	17.8	17.8
2003-04	15.1	15.1	15.1	15.1	15.1
2004-05	13.3	13.3	13.3	13.3	13.3
2005-06	16.1	16.1	16.1	16.1	16.1
2006-07	14.1	14.1	14.1	14.1	14.1
2007-08	15.0	15.0	15.0	15.0	15.0
2008-09	12.5	12.5	12.5	12.5	12.5
2009-10	8.6	8.6	8.6	8.6	8.6
2010-11	7.9	7.9	7.9	7.9	7.9
2011-12	8.1	8.1	8.1	8.1	8.1
2012-13	6.8	6.8	6.8	6.8	6.8
2013-14	6.7	6.7	6.7	6.7	6.7
2014-15	5.8	5.8	5.8	5.8	5.8
2015-16	5.6	5.6	5.6	5.6	5.6
2016-17	4.9	4.9	4.9	4.9	4.9
2017-18	4.6	4.6	4.6	4.6	4.6
2018-19	4.3	4.3	4.3	4.3	4.3
2019-20	4.0	4.0	4.0	4.0	4.0
2020-21	5.5	5.5	5.5	5.5	5.5
2021-22	4.8	5.5	4.8	0.0	4.8
2022-23	4.7	5.6	4.7	0.0	4.7
2023-24	4.5	5.7	4.5	0.0	4.5
2024-25	4.4	5.8	4.4	0.0	4.4
2025-26	4.4	5.8	4.4	0.0	4.4
2026-27		5.9	4.3	0.0	4.3

Growth Rates					
	March 2021	D.O.L.	Exec.	Leg.	July 2021
2008-09	-16.5%	-16.5%	-16.5%	-16.5%	-16.5%
2009-10	-31.5%	-31.5%	-31.5%	-31.5%	-31.5%
2010-11	-7.7%	-7.7%	-7.7%	-7.7%	-7.7%
2011-12	1.9%	1.9%	1.9%	1.9%	1.9%
2012-13	-15.9%	-15.9%	-15.9%	-15.9%	-15.9%
2013-14	-0.9%	-0.9%	-0.9%	-0.9%	-0.9%
2014-15	-13.8%	-13.8%	-13.8%	-13.8%	-13.8%
2015-16	-3.2%	-3.2%	-3.2%	-3.2%	-3.2%
2016-17	-13.2%	-13.2%	-13.2%	-13.2%	-13.2%
2017-18	-5.1%	-5.1%	-5.1%	-5.1%	-5.1%
2018-19	-6.9%	-6.9%	-6.9%	-6.9%	-6.9%
2019-20	-6.0%	-6.0%	-6.0%	-6.0%	-6.0%
2020-21	35.4%	35.5%	35.5%	35.5%	35.5%
2021-22	-12.9%	1.1%	-12.9%	-100.0%	-12.9%
2022-23	-2.3%	1.5%	-2.3%	#DIV/0!	-2.3%
2023-24	-3.0%	1.4%	-3.0%	#DIV/0!	-3.0%
2024-25	-1.7%	1.3%	-1.7%	#DIV/0!	-1.7%
2025-26	-1.4%	1.3%	-1.4%	#DIV/0!	-1.4%
2026-27		1.1%	-1.2%	#DIV/0!	-1.2%

**Jackpot Triple Play**

Ticket Sales					
	March 2021	D.O.L.	Exec.	Leg.	July 2021
2018-19	32.8	32.8	32.8	32.8	32.8
2019-20	54.5	54.5	54.5	54.5	54.5
2020-21	50.2	52.1	52.1	52.1	52.1
2021-22	50.2	49.9	50.2	0.0	50.2
2022-23	50.2	50.7	50.2	0.0	50.2
2023-24	50.2	51.4	50.2	0.0	50.2
2024-25	50.2	52.1	50.2	0.0	50.2
2025-26	50.2	52.7	50.2	0.0	50.2
2026-27		53.3	50.2	0.0	50.2

Per Capita Sales					
	March 2021	D.O.L.	Exec.	Leg.	July 2021
2018-19	1.6	1.6	1.6	1.6	1.6
2019-20	2.5	2.5	2.5	2.5	2.5
2020-21	2.3	2.4	2.4	2.4	2.4
2021-22	2.3	2.3	2.3	0.0	2.3
2022-23	2.2	2.3	2.2	0.0	2.2
2023-24	2.2	2.3	2.2	0.0	2.2
2024-25	2.2	2.3	2.2	0.0	2.2
2025-26	2.2	2.3	2.2	0.0	2.2
2026-27		2.3	2.1	0.0	2.1

Average Weekly Sales					
	March 2021	D.O.L.	Exec.	Leg.	July 2021
2018-19	0.6	0.6	0.6	0.6	0.6
2019-20	1.0	1.0	1.0	1.0	1.0
2020-21	1.0	1.0	1.0	1.0	1.0
2021-22	1.0	1.0	1.0	0.0	1.0
2022-23	1.0	1.0	1.0	0.0	1.0
2023-24	1.0	1.0	1.0	0.0	1.0
2024-25	1.0	1.0	1.0	0.0	1.0
2025-26	1.0	1.0	1.0	0.0	1.0
2026-27		1.0	1.0	0.0	1.0

Growth Rates					
	March 2021	D.O.L.	Exec.	Leg.	July 2021
2018-19					
2019-20	66.1%	66.1%	66.1%	66.1%	66.1%
2020-21	-7.8%	-4.3%	-4.3%	-4.3%	-4.3%
2021-22	0.0%	-4.2%	-3.7%	-100.0%	-3.7%
2022-23	0.0%	1.5%	0.0%	#DIV/0!	0.0%
2023-24	0.0%	1.4%	0.0%	#DIV/0!	0.0%
2024-25	0.0%	1.3%	0.0%	#DIV/0!	0.0%
2025-26	0.0%	1.3%	0.0%	#DIV/0!	0.0%
2026-27		-100.0%	-100.0%	#DIV/0!	-100.0%



FANTASY 5 (Including EZ Match)

Ticket Sales					
	March 2021	D.O.L.	Exec.	Leg.	July 2021
1997-98	245.7	245.7	245.7	245.7	245.7
1998-99	241.8	241.8	241.8	241.8	241.8
1999-00	216.3	216.3	216.3	216.3	216.3
2000-01	191.6	191.6	191.6	191.6	191.6
2001-02	292.9	292.9	292.9	292.9	292.9
2002-03	260.0	260.0	260.0	260.0	260.0
2003-04	259.7	259.7	259.7	259.7	259.7
2004-05	252.5	252.5	252.5	252.5	252.5
2005-06	306.7	306.7	306.7	306.7	306.7
2006-07	326.2	326.2	326.2	326.2	326.2
2007-08	309.4	309.4	309.4	309.4	309.4
2008-09	287.3	287.3	287.3	287.3	287.3
2009-10	282.0	282.0	282.0	282.0	282.0
2010-11	282.8	282.8	282.8	282.8	282.8
2011-12	290.7	290.7	290.7	290.7	290.7
2012-13	281.5	281.5	281.5	281.5	281.5
2013-14	288.2	288.2	288.2	288.2	288.2
2014-15	287.8	287.8	287.8	287.8	287.8
2015-16	296.3	296.3	296.3	296.3	296.3
2016-17	275.7	275.7	275.7	275.7	275.7
2017-18	264.4	264.4	264.4	264.4	264.4
2018-19	258.4	258.4	258.4	258.4	258.4
2019-20	245.8	245.8	245.8	245.8	245.8
2020-21	254.5	257.9	257.9	257.9	257.9
2021-22	236.8	252.9	236.8	0.0	236.8
2022-23	236.8	250.8	236.8	0.0	236.8
2023-24	236.8	247.4	236.8	0.0	236.8
2024-25	236.8	244.0	236.8	0.0	236.8
2025-26	236.8	240.6	236.8	0.0	236.8
2026-27		237.3	236.8	0.0	236.8

Per Capita Sales					
	March 2021	D.O.L.	Exec.	Leg.	July 2021
1997-98	16.3	16.3	16.3	16.3	16.3
1998-99	15.7	15.7	15.7	15.7	15.7
1999-00	13.7	13.7	13.7	13.7	13.7
2000-01	11.8	11.8	11.8	11.8	11.8
2001-02	17.7	17.7	17.7	17.7	17.7
2002-03	15.4	15.4	15.4	15.4	15.4
2003-04	15.1	15.1	15.1	15.1	15.1
2004-05	14.3	14.3	14.3	14.3	14.3
2005-06	17.0	17.0	17.0	17.0	17.0
2006-07	17.8	17.8	17.8	17.8	17.8
2007-08	16.7	16.7	16.7	16.7	16.7
2008-09	15.4	15.4	15.4	15.4	15.4
2009-10	15.0	15.0	15.0	15.0	15.0
2010-11	15.0	15.0	15.0	15.0	15.0
2011-12	15.3	15.3	15.3	15.3	15.3
2012-13	14.7	14.7	14.7	14.7	14.7
2013-14	14.8	14.8	14.8	14.8	14.8
2014-15	14.6	14.6	14.6	14.6	14.6
2015-16	14.8	14.8	14.8	14.8	14.8
2016-17	13.5	13.5	13.5	13.5	13.5
2017-18	12.7	12.7	12.7	12.7	12.7
2018-19	12.2	12.2	12.2	12.2	12.2
2019-20	11.4	11.4	11.4	11.4	11.4
2020-21	11.7	11.8	11.8	11.8	11.8
2021-22	10.7	11.4	10.7	0.0	10.7
2022-23	10.5	11.2	10.5	0.0	10.5
2023-24	10.4	10.9	10.4	0.0	10.4
2024-25	10.3	10.6	10.3	0.0	10.3
2025-26	10.2	10.3	10.1	0.0	10.1
2026-27		10.0	10.0	0.0	10.0

Average Weekly Sales					
	March 2021	D.O.L.	Exec.	Leg.	July 2021
1997-98	4.7	4.7	4.7	4.7	4.7
1998-99	4.6	4.6	4.6	4.6	4.6
1999-00	4.2	4.2	4.2	4.2	4.2
2000-01	3.7	3.7	3.7	3.7	3.7
2001-02	5.6	5.6	5.6	5.6	5.6
2002-03	5.0	5.0	5.0	5.0	5.0
2003-04	5.0	5.0	5.0	5.0	5.0
2004-05	4.9	4.9	4.9	4.9	4.9
2005-06	5.9	5.9	5.9	5.9	5.9
2006-07	6.3	6.3	6.3	6.3	6.3
2007-08	6.0	6.0	6.0	6.0	6.0
2008-09	5.5	5.5	5.5	5.5	5.5
2009-10	5.4	5.4	5.4	5.4	5.4
2010-11	5.4	5.4	5.4	5.4	5.4
2011-12	5.6	5.6	5.6	5.6	5.6
2012-13	5.4	5.4	5.4	5.4	5.4
2013-14	5.5	5.5	5.5	5.5	5.5
2014-15	5.5	5.5	5.5	5.5	5.5
2015-16	5.7	5.7	5.7	5.7	5.7
2016-17	5.3	5.3	5.3	5.3	5.3
2017-18	5.1	5.1	5.1	5.1	5.1
2018-19	5.0	5.0	5.0	5.0	5.0
2019-20	4.7	4.7	4.7	4.7	4.7
2020-21	4.9	5.0	5.0	5.0	5.0
2021-22	4.6	4.9	4.6	0.0	4.6
2022-23	4.6	4.8	4.6	0.0	4.6
2023-24	4.6	4.8	4.6	0.0	4.6
2024-25	4.6	4.7	4.6	0.0	4.6
2025-26	4.6	4.6	4.6	0.0	4.6
2026-27		4.6	4.6	0.0	4.6

Growth Rates					
	March 2021	D.O.L.	Exec.	Leg.	July 2021
2008-09	-7.2%	-7.2%	-7.2%	-7.2%	-7.2%
2009-10	-1.9%	-1.9%	-1.9%	-1.9%	-1.9%
2010-11	0.3%	0.3%	0.3%	0.3%	0.3%
2011-12	2.8%	2.8%	2.8%	2.8%	2.8%
2012-13	-3.2%	-3.2%	-3.2%	-3.2%	-3.2%
2013-14	2.4%	2.4%	2.4%	2.4%	2.4%
2014-15	-0.2%	-0.2%	-0.2%	-0.2%	-0.2%
2015-16	3.0%	3.0%	3.0%	3.0%	3.0%
2016-17	-7.0%	-7.0%	-7.0%	-7.0%	-7.0%
2017-18	-4.1%	-4.1%	-4.1%	-4.1%	-4.1%
2018-19	-2.3%	-2.3%	-2.3%	-2.3%	-2.3%
2019-20	-4.9%	-4.9%	-4.9%	-4.9%	-4.9%
2020-21	3.5%	4.9%	4.9%	4.9%	4.9%
2021-22	-7.0%	-1.9%	-8.2%	-100.0%	-8.2%
2022-23	0.0%	-0.8%	0.0%	#DIV/0!	0.0%
2023-24	0.0%	-1.4%	0.0%	#DIV/0!	0.0%
2024-25	0.0%	-1.4%	0.0%	#DIV/0!	0.0%
2025-26	0.0%	-1.4%	0.0%	#DIV/0!	0.0%
2026-27		-1.4%	0.0%	#DIV/0!	0.0%

Pick Games\*

Pick Games Ticket Sales					
	2021	D.O.L.	Exec.	Leg.	July 2021
1997-98	473.6	473.6	473.6	473.6	473.6
1998-99	508.7	508.7	508.7	508.7	508.7
1999-00	477.6	477.6	477.6	477.6	477.6
2000-01	489.6	489.6	489.6	489.6	489.6
2001-02	500.5	500.5	500.5	500.5	500.5
2002-03	512.7	512.7	512.7	512.7	512.7
2003-04	541.8	541.8	541.8	541.8	541.8
2004-05	552.6	552.6	552.6	552.6	552.6
2005-06	558.7	558.7	558.7	553.4	558.7
2006-07	574.0	574.0	574.0	574.0	574.0
2007-08	564.0	564.0	564.0	564.0	564.0
2008-09	559.1	559.1	559.1	559.1	559.1
2009-10	539.1	539.1	539.1	539.1	539.1
2010-11	549.0	549.0	549.0	549.0	549.0
2011-12	559.5	559.5	559.5	559.5	559.5
2012-13	568.7	568.7	568.7	568.7	568.7
2013-14	597.4	597.4	597.4	597.4	597.4
2014-15	639.5	639.5	639.5	639.5	639.5
2015-16	671.4	671.4	671.4	671.4	671.4
2016-17	673.0	673.0	673.0	673.0	673.0
2017-18	698.2	698.2	698.2	698.2	698.2
2018-19	709.3	709.3	709.3	709.3	709.3
2019-20	736.9	736.9	736.9	736.9	736.9
2020-21	832.1	862.9	862.9	862.9	862.9
2021-22	802.5	827.0	806.8	0.0	806.8
2022-23	810.5	839.1	814.9	0.0	814.9
2023-24	818.6	850.7	823.0	0.0	823.0
2024-25	826.8	861.9	831.3	0.0	831.3
2025-26	835.1	872.7	839.6	0.0	839.6
2026-27		882.4	848.0	0.0	848.0

Per Capita Sales					
	2021	D.O.L.	Exec.	Leg.	July 2021
1997-98	31.3	31.3	31.3	31.3	31.3
1998-99	32.9	32.9	32.9	32.9	32.9
1999-00	30.2	30.2	30.2	30.2	30.2
2000-01	30.2	30.2	30.2	30.2	30.2
2001-02	30.3	30.3	30.3	30.3	30.3
2002-03	30.4	30.4	30.4	30.4	30.4
2003-04	31.5	31.5	31.5	31.5	31.5
2004-05	31.3	31.3	31.3	31.3	31.3
2005-06	31.0	31.0	31.0	31.0	31.0
2006-07	31.3	31.3	31.3	31.3	31.3
2007-08	30.4	30.4	30.4	30.4	30.4
2008-09	30.0	30.0	30.0	30.0	30.0
2009-10	28.7	28.7	28.7	28.7	28.7
2010-11	29.1	29.1	29.1	29.1	29.1
2011-12	29.4	29.4	29.4	29.4	29.4
2012-13	29.6	29.6	29.6	29.6	29.6
2013-14	30.7	30.7	30.7	30.7	30.7
2014-15	32.4	32.4	32.4	32.4	32.4
2015-16	33.5	33.5	33.5	33.5	33.5
2016-17	33.0	33.0	33.0	33.0	33.0
2017-18	33.7	33.7	33.7	33.7	33.7
2018-19	33.6	33.6	33.6	33.6	33.6
2019-20	34.3	34.3	34.3	34.3	34.3
2020-21	38.1	39.5	39.5	39.5	39.5
2021-22	36.2	37.3	36.4	0.0	36.4
2022-23	36.1	37.3	36.3	0.0	36.3
2023-24	36.0	37.3	36.1	0.0	36.1
2024-25	35.9	37.4	36.0	0.0	36.0
2025-26	35.8	37.4	36.0	0.0	36.0
2026-27		37.4	35.9	0.0	35.9

Average Weekly Sales					
	2021	D.O.L.	Exec.	Leg.	July 2021
1997-98	9.1	9.1	9.1	9.1	9.1
1998-99	9.8	9.8	9.8	9.8	9.8
1999-00	9.2	9.2	9.2	9.2	9.2
2000-01	9.4	9.4	9.4	9.4	9.4
2001-02	9.6	9.6	9.6	9.6	9.6
2002-03	9.9	9.9	9.9	9.9	9.9
2003-04	10.4	10.4	10.4	10.4	10.4
2004-05	10.6	10.6	10.6	10.6	10.6
2005-06	10.7	10.7	10.7	10.7	10.7
2006-07	11.0	11.0	11.0	11.0	11.0
2007-08	10.8	10.8	10.8	10.8	10.8
2008-09	10.8	10.8	10.8	10.8	10.8
2009-10	10.4	10.4	10.4	10.4	10.4
2010-11	10.6	10.6	10.6	10.6	10.6
2011-12	10.8	10.8	10.8	10.8	10.8
2012-13	10.9	10.9	10.9	10.9	10.9
2013-14	11.5	11.5	11.5	11.5	11.5
2014-15	12.3	12.3	12.3	12.3	12.3
2015-16	12.9	12.9	12.9	12.9	12.9
2016-17	12.9	12.9	12.9	12.9	12.9
2017-18	13.4	13.4	13.4	13.4	13.4
2018-19	13.6	13.6	13.6	13.6	13.6
2019-20	14.2	14.2	14.2	14.2	14.2
2020-21	16.0	16.6	16.6	16.6	16.6
2021-22	15.4	15.9	15.5	0.0	15.5
2022-23	15.6	16.1	15.7	0.0	15.7
2023-24	15.7	16.4	15.8	0.0	15.8
2024-25	15.9	16.6	16.0	0.0	16.0
2025-26	16.1	16.8	16.1	0.0	16.1
2026-27		17.0	16.3	0.0	16.3

Growth Rates					
	March 2021	D.O.L.	Exec.	Leg.	July 2021
2008-09	-0.9%	-0.9%	-0.9%	-0.9%	-0.9%
2009-10	-3.6%	-3.6%	-3.6%	-3.6%	-3.6%
2010-11	1.8%	1.8%	1.8%	1.8%	1.8%
2011-12	1.9%	1.9%	1.9%	1.9%	1.9%
2012-13	1.6%	1.6%	1.6%	1.6%	1.6%
2013-14	5.0%	5.0%	5.0%	5.0%	5.0%
2014-15	7.0%	7.0%	7.0%	7.0%	7.0%
2015-16	5.0%	5.0%	5.0%	5.0%	5.0%
2016-17	0.2%	0.2%	0.2%	0.2%	0.2%
2017-18	3.8%	3.8%	3.8%	3.8%	3.8%
2018-19	1.6%	1.6%	1.6%	1.6%	1.6%
2019-20	3.9%	3.9%	3.9%	3.9%	3.9%
2020-21	12.9%	17.1%	17.1%	17.1%	17.1%
2021-22	-3.6%	-4.2%	-6.5%	-100.0%	-6.5%
2022-23	1.0%	1.5%	1.0%	#DIV/0!	1.0%
2023-24	1.0%	1.4%	1.0%	#DIV/0!	1.0%
2024-25	1.0%	1.3%	1.0%	#DIV/0!	1.0%
2025-26	1.0%	1.3%	1.0%	#DIV/0!	1.0%
2026-27		1.1%	1.0%	#DIV/0!	1.0%

\* Beginning August 1, 2016, the Lottery is launching a new family of Pick Games that includes Cash 3 and Play 4 which will be renamed Pick 3 and Pick 4 and introduces two similar new games called Pick 2 and Pick 5.

The historical data through Fiscal Year 2015-16 is the combined sales data for Cash 3 and Play 4. Beginning in Fiscal Year 2016-17, the conference will forecast all four pick games together.

Cash 4 Life

Ticket Sales					
	March 2021	D.O.L.	Exec.	Leg.	July 2021
2016-17	28.8	28.8	28.8	28.8	28.8
2017-18	59.2	59.2	59.2	59.2	59.2
2018-19	50.3	50.3	50.3	50.3	50.3
2019-20	65.3	65.3	65.3	65.3	65.3
2020-21	67.2	69.2	69.2	69.2	69.2
2021-22	63.6	63.7	63.6	0.0	63.7
2022-23	64.6	64.7	64.6	0.0	64.7
2023-24	65.5	65.6	65.5	0.0	65.6
2024-25	66.5	66.4	66.5	0.0	66.4
2025-26	67.5	67.3	67.5	0.0	67.3
2025-27		68.0	68.5	0.0	68.0

Per Capita Sales					
	March 2021	D.O.L.	Exec.	Leg.	July 2021
2016-17	1.4	1.4	1.4	1.4	1.4
2017-18	2.9	2.9	2.9	2.9	2.9
2018-19	2.4	2.4	2.4	2.4	2.4
2019-20	3.0	3.0	3.0	3.0	3.0
2020-21	3.1	3.2	3.2	3.2	3.2
2021-22	2.9	2.9	2.9	0.0	2.9
2022-23	2.9	2.9	2.9	0.0	2.9
2023-24	2.9	2.9	2.9	0.0	2.9
2024-25	2.9	2.9	2.9	0.0	2.9
2025-26	2.9	2.9	2.9	0.0	2.9
2026-27		2.9	2.9	0.0	2.9

Average Weekly Sales					
	March 2021	D.O.L.	Exec.	Leg.	July 2021
2016-17	0.6	0.6	0.6	0.6	0.6
2017-18	1.1	1.1	1.1	1.1	1.1
2018-19	1.0	1.0	1.0	1.0	1.0
2019-20	1.3	1.3	1.3	1.3	1.3
2020-21	1.3	1.3	1.3	1.3	1.3
2021-22	1.2	1.2	1.2	0.0	1.2
2022-23	1.2	1.2	1.2	0.0	1.2
2023-24	1.3	1.3	1.3	0.0	1.3
2024-25	1.3	1.3	1.3	0.0	1.3
2025-26	1.3	1.3	1.3	0.0	1.3
2026-27		1.3	1.3	0.0	1.3

Growth Rates					
	March 2021	D.O.L.	Exec.	Leg.	July 2021
2017-18	105.8%	105.8%	105.8%	105.8%	105.8%
2018-19	-15.0%	-15.0%	-15.0%	-15.0%	-15.0%
2019-20	29.8%	29.8%	29.8%	29.8%	29.8%
2020-21	2.8%	6.0%	6.0%	6.0%	6.0%
2021-22	-5.3%	-8.0%	-8.1%	-100.0%	-8.0%
2022-23	1.6%	1.5%	1.6%	#DIV/0!	1.5%
2023-24	1.4%	1.4%	1.4%	#DIV/0!	1.4%
2024-25	1.5%	1.3%	1.5%	#DIV/0!	1.3%
2025-26	1.5%	1.3%	1.5%	#DIV/0!	1.3%
2026-27		1.1%	1.5%	#DIV/0!	1.1%

Fast Play

Ticket Sales					
	March 2021	D.O.L.	Exec.	Leg.	July 2021
2017-18	17.8	17.8	17.8	17.8	17.8
2018-19	21.0	21.0	21.0	21.0	21.0
2019-20	20.0	20.0	20.0	20.0	20.0
2020-21	18.2	20.8	20.8	20.8	20.8
2021-22	18.3	20.9	18.3	0.0	20.9
2022-23	18.5	21.2	18.5	0.0	21.2
2023-24	18.6	21.5	18.6	0.0	21.5
2024-25	18.7	21.8	18.7	0.0	21.8
2025-26	18.9	22.1	18.9	0.0	22.1
2026-27		22.3	19.0	0.0	22.3

Per Capita Sales					
	March 2021	D.O.L.	Exec.	Leg.	July 2021
2017-18	0.9	0.9	0.9	0.9	0.9
2018-19	1.0	1.0	1.0	1.0	1.0
2019-20	0.9	0.9	0.9	0.9	0.9
2020-21	0.8	1.0	1.0	1.0	1.0
2021-22	0.8	0.9	0.8	0.0	0.9
2022-23	0.8	0.9	0.8	0.0	0.9
2023-24	0.8	0.9	0.8	0.0	0.9
2024-25	0.8	0.9	0.8	0.0	0.9
2025-26	0.8	0.9	0.8	0.0	0.9
2026-27		0.9	0.8	0.0	0.9

Average Weekly Sales					
	March 2021	D.O.L.	Exec.	Leg.	July 2021
2017-18	0.3	0.3	0.3	0.3	0.3
2018-19	0.4	0.4	0.4	0.4	0.4
2019-20	0.4	0.4	0.4	0.4	0.4
2020-21	0.4	0.4	0.4	0.4	0.4
2021-22	0.4	0.4	0.4	0.0	0.4
2022-23	0.4	0.4	0.4	0.0	0.4
2023-24	0.4	0.4	0.4	0.0	0.4
2024-25	0.4	0.4	0.4	0.0	0.4
2025-26	0.4	0.4	0.4	0.0	0.4
2026-27		0.4	0.4	0.0	0.4

Growth Rates					
	March 2021	D.O.L.	Exec.	Leg.	July 2021
2018-19	17.8%	17.8%	17.8%	17.8%	17.8%
2019-20	-4.4%	-4.4%	-4.4%	-4.4%	-4.4%
2020-21	-9.1%	3.9%	3.9%	3.9%	3.9%
2021-22	0.7%	0.4%	-11.9%	-100.0%	0.4%
2022-23	0.7%	1.5%	0.7%	#DIV/0!	1.5%
2023-24	0.7%	1.4%	0.7%	#DIV/0!	1.4%
2024-25	0.7%	1.3%	0.7%	#DIV/0!	1.3%
2025-26	0.7%	1.3%	0.7%	#DIV/0!	1.3%
2026-27		1.1%	0.7%	#DIV/0!	1.1%

TERMINAL (ONLINE) GAME SALES

Ticket Sales					
	March 2021	D.O.L.	Exec.	Leg.	July 2021
1997-98	1466.6	1466.6	1466.6	1466.6	1466.6
1998-99	1503.0	1503.0	1503.0	1503.0	1503.0
1999-00	1680.1	1680.1	1680.1	1680.1	1680.1
2000-01	1635.5	1635.5	1635.5	1635.5	1635.5
2001-02	1693.8	1693.8	1693.8	1693.8	1693.8
2002-03	1794.1	1794.1	1794.1	1794.1	1794.1
2003-04	1712.9	1712.9	1712.9	1712.9	1712.9
2004-05	1626.1	1626.1	1626.1	1626.1	1626.1
2005-06	1828.9	1828.9	1828.9	1828.9	1828.9
2006-07	1838.5	1838.5	1838.5	1838.5	1838.5
2007-08	1806.0	1806.0	1806.0	1806.0	1806.0
2008-09	1873.9	1873.9	1873.9	1873.9	1873.9
2009-10	1822.4	1822.4	1822.4	1822.4	1822.4
2010-11	1783.0	1783.0	1783.0	1783.0	1783.0
2011-12	1882.9	1882.9	1882.9	1882.9	1882.9
2012-13	1984.5	1984.5	1984.5	1984.5	1984.5
2013-14	1951.1	1951.1	1951.1	1951.1	1951.1
2014-15	1859.3	1859.3	1859.3	1859.3	1859.3
2015-16	2108.5	2108.5	2108.5	2108.5	2108.5
2016-17	1913.4	1913.4	1913.4	1913.4	1913.4
2017-18	2048.8	2048.8	2048.8	2048.8	2048.8
2018-19	2192.5	2192.5	2192.5	2192.5	2192.5
2019-20	1819.8	1819.8	1819.8	1819.8	1819.8
2020-21	2137.8	2227.5	2227.5	2227.5	2227.5
2021-22	1918.5	2109.4	1949.2	0.0	1984.2
2022-23	1970.3	2134.4	2003.0	0.0	2019.6
2023-24	1979.6	2157.1	2012.7	0.0	2029.8
2024-25	1991.9	2178.9	2025.5	0.0	2043.1
2025-26	2006.7	2199.8	2040.7	0.0	2057.6
2026-27		2218.2	2055.0	0.0	2071.4

Due to EETF from Ticket Sales					
	March 2021	D.O.L.	Exec.	Leg.	July 2021
1997-98					
1998-99					
1999-00					
2000-01					
2001-02					
2002-03					
2003-04					
2004-05					
2005-06	755.9	755.9	755.9	755.9	755.9
2006-07	761.3	761.3	761.3	761.3	761.3
2007-08	713.4	713.4	713.4	713.4	713.4
2008-09	762.3	762.3	762.3	762.3	762.3
2009-10	747.4	747.4	747.4	747.4	747.4
2010-11	719.6	719.6	719.6	719.6	719.6
2011-12	769.7	769.7	769.7	769.7	769.7
2012-13	796.5	796.5	796.5	796.5	796.5
2013-14	784.5	784.5	784.5	784.5	784.5
2014-15	752.9	752.9	752.9	752.9	752.9
2015-16	873.7	873.7	873.7	873.7	873.7
2016-17	778.1	778.1	778.1	778.1	778.1
2017-18	827.1	827.1	827.1	827.1	827.1
2018-19	925.4	925.4	925.4	925.4	925.4
2019-20	728.4	728.4	728.4	728.4	728.4
2020-21	818.8	876.4	876.4	876.4	876.4
2021-22	731.4	817.9	755.2	#DIV/0!	768.7
2022-23	752.1	829.5	777.4	#DIV/0!	783.9
2023-24	755.5	838.5	781.5	#DIV/0!	788.2
2024-25	760.2	847.3	786.9	#DIV/0!	793.8
2025-26	765.8	855.6	793.3	#DIV/0!	799.9
2026-27		863.0	799.3	#DIV/0!	805.7

Per Capita Sales					
	March 2021	D.O.L.	Exec.	Leg.	July 2021
1997-98	97.0	97.0	97.0	97.0	97.0
1998-99	97.3	97.3	97.3	97.3	97.3
1999-00	106.1	106.1	106.1	106.1	106.1
2000-01	101.0	101.0	101.0	101.0	101.0
2001-02	102.6	102.6	102.6	102.6	102.6
2002-03	106.5	106.5	106.5	106.5	106.5
2003-04	99.5	99.5	99.5	99.5	99.5
2004-05	92.2	92.2	92.2	92.2	92.2
2005-06	101.5	101.5	101.5	101.5	101.5
2006-07	100.2	100.2	100.2	100.2	100.2
2007-08	97.3	97.3	97.3	97.3	97.3
2008-09	100.4	100.4	100.4	100.4	100.4
2009-10	97.2	97.2	97.2	97.2	97.2
2010-11	94.4	94.4	94.4	94.4	94.4
2011-12	98.9	98.9	98.9	98.9	98.9
2012-13	103.3	103.3	103.3	103.3	103.3
2013-14	100.4	100.4	100.4	100.4	100.4
2014-15	94.2	94.2	94.2	94.2	94.2
2015-16	105.1	105.1	105.1	105.1	105.1
2016-17	93.8	93.8	93.8	93.8	93.8
2017-18	98.7	98.7	98.7	98.7	98.7
2018-19	103.8	103.8	103.8	103.8	103.8
2019-20	84.6	84.6	84.6	84.6	84.6
2020-21	97.9	102.0	102.0	102.0	102.0
2021-22	86.7	95.2	87.9	0.0	89.5
2022-23	87.7	95.0	89.1	0.0	89.8
2023-24	87.0	94.7	88.4	0.0	89.1
2024-25	86.4	94.5	87.8	0.0	88.6
2025-26	86.1	94.2	87.4	0.0	88.1
2026-27		93.9	87.0	0.0	87.7

Average Weekly Sales					
	March 2021	D.O.L.	Exec.	Leg.	July 2021
1997-98	28.2	28.2	28.2	28.2	28.2
1998-99	28.9	28.9	28.9	28.9	28.9
1999-00	32.3	32.3	32.3	32.3	32.3
2000-01	31.5	31.5	31.5	31.5	31.5
2001-02	32.6	32.6	32.6	32.6	32.6
2002-03	34.5	34.5	34.5	34.5	34.5
2003-04	32.9	32.9	32.9	32.9	32.9
2004-05	31.3	31.3	31.3	31.3	31.3
2005-06	35.2	35.2	35.2	35.2	35.2
2006-07	35.4	35.4	35.4	35.4	35.4
2007-08	34.7	34.7	34.7	34.7	34.7
2008-09	36.0	36.0	36.0	36.0	36.0
2009-10	35.0	35.0	35.0	35.0	35.0
2010-11	34.3	34.3	34.3	34.3	34.3
2011-12	36.2	36.2	36.2	36.2	36.2
2012-13	38.2	38.2	38.2	38.2	38.2
2013-14	37.5	37.5	37.5	37.5	37.5
2014-15	35.8	35.8	35.8	35.8	35.8
2015-16	40.5	40.5	40.5	40.5	40.5
2016-17	36.8	36.8	36.8	36.8	36.8
2017-18	39.4	39.4	39.4	39.4	39.4
2018-19	42.2	42.2	42.2	42.2	42.2
2019-20	35.0	35.0	35.0	35.0	35.0
2020-21	41.1	42.8	42.8	42.8	42.8
2021-22	36.9	40.6	37.5	0.0	38.2
2022-23	37.9	41.0	38.5	0.0	38.8
2023-24	38.1	41.5	38.7	0.0	39.0
2024-25	38.3	41.9	39.0	0.0	39.3
2025-26	38.6	42.3	39.2	0.0	39.6
2026-27	0.0	42.7	39.5	0.0	39.8

Growth Rates					
	March 2021	D.O.L.	Exec.	Leg.	July 2021
2009-10	-2.8%	-2.8%	-2.8%	-2.8%	-2.8%
2010-11	-2.2%	-2.2%	-2.2%	-2.2%	-2.2%
2011-12	5.6%	5.6%	5.6%	5.6%	5.6%
2012-13	5.4%	5.4%	5.4%	5.4%	5.4%
2013-14	-1.7%	-1.7%	-1.7%	-1.7%	-1.7%
2014-15	-4.7%	-4.7%	-4.7%	-4.7%	-4.7%
2015-16	13.4%	13.4%	13.4%	13.4%	13.4%
2016-17	-9.3%	-9.3%	-9.3%	-9.3%	-9.3%
2017-18	7.1%	7.1%	7.1%	7.1%	7.1%
2018-19	7.0%	7.0%	7.0%	7.0%	7.0%
2019-20	-17.0%	-17.0%	-17.0%	-17.0%	-17.0%
2020-21	17.5%	22.4%	22.4%	22.4%	22.4%
2021-22	-10.3%	-5.3%	-12.5%	-100.0%	-10.9%
2022-23	2.7%	1.2%	2.8%	#DIV/0!	1.8%
2023-24	0.5%	1.1%	0.5%	#DIV/0!	0.5%
2024-25	0.6%	1.0%	0.6%	#DIV/0!	0.7%
2025-26	0.7%	1.0%	0.7%	#DIV/0!	0.7%
2026-27		0.8%	0.7%	#DIV/0!	0.7%

Average Weekly Sales					
	March 2021	D.O.L.	Exec.	Leg.	July 2021
2009-10	35.0	35.0	35.0	35.0	35.0
2010-11	34.3	34.3	34.3	34.3	34.3
2011-12	36.2	36.2	36.2	36.2	36.2
2012-13	38.2	38.2	38.2	38.2	38.2
2013-14	37.5	37.5	37.5	37.5	37.5
2014-15	35.8	35.8	35.8	35.8	35.8
2015-16	40.5	40.5	40.5	40.5	40.5
2016-17	36.8	36.8	36.8	36.8	36.8
2017-18	39.4	39.4	39.4	39.4	39.4
2018-19	42.2	42.2	42.2	42.2	42.2
2019-20	35.0	35.0	35.0	35.0	35.0
2020-21	41.1	42.8	42.8	42.8	42.8
2021-22	36.9	40.6	37.5	0.0	38.2
2022-23	37.9	41.0	38.5	0.0	38.8
2023-24	38.1	41.5	38.7	0.0	39.0
2024-25	38.3	41.9	39.0	0.0	39.3
2025-26	38.6	42.3	39.2	0.0	39.6
2026-27		42.7	39.5	0.0	39.8

INSTANT GAMES

Instant Ticket Sales					
	March 2021	D.O.L.	Exec.	Leg.	July 2021
1997-98	583.4	583.4	583.4	583.4	583.4
1998-99	593.7	593.7	593.7	593.7	593.7
1999-00	568.4	568.4	568.4	568.4	568.4
2000-01	639.2	639.2	639.2	639.2	639.2
2001-02	662.6	662.6	662.6	662.6	662.6
2002-03	1073.9	1073.9	1073.9	1073.9	1073.9
2003-04	1358.1	1358.1	1358.1	1358.1	1358.1
2004-05	1844.6	1844.6	1844.6	1844.6	1844.6
2005-06	2100.1	2100.1	2100.1	2100.1	2100.1
2006-07	2283.6	2283.6	2283.6	2283.6	2283.6
2007-08	2368.8	2368.8	2368.8	2368.8	2368.8
2008-09	2064.1	2064.1	2064.1	2064.1	2064.1
2009-10	2078.1	2078.1	2078.1	2078.1	2078.1
2010-11	2225.7	2225.7	2225.7	2225.7	2225.7
2011-12	2567.0	2567.0	2567.0	2567.0	2567.0
2012-13	3028.5	3028.5	3028.5	3028.5	3028.5
2013-14	3417.1	3417.1	3417.1	3417.1	3417.1
2014-15	3724.1	3724.1	3724.1	3724.1	3724.1
2015-16	3954.7	3954.7	3954.7	3954.7	3954.7
2016-17	4243.6	4243.6	4243.6	4243.6	4243.6
2017-18	4652.3	4652.3	4652.3	4652.3	4652.3
2018-19	4958.7	4958.7	4958.7	4958.7	4958.7
2019-20	5685.4	5685.4	5685.4	5685.4	5685.4
2020-21	6618.2	6618.2	6618.2	6618.2	6618.2
2021-22	6195.9	6610.9	6521.2	0.0	6423.8
2022-23	6282.5	6707.3	6368.5	0.0	6371.2
2023-24	6364.1	6800.6	6546.4	0.0	6549.3
2024-25	6446.7	6890.2	6729.3	0.0	6732.4
2025-26	6524.0	6976.6	6910.7	0.0	6913.9
2026-27		7053.8	7096.9	0.0	7100.2

Per Capita Sales					
	March 2021	D.O.L.	Exec.	Leg.	July 2021
1997-98	38.6	38.6	38.6	38.6	38.6
1998-99	38.4	38.4	38.4	38.4	38.4
1999-00	35.9	35.9	35.9	35.9	35.9
2000-01	39.5	39.5	39.5	39.5	39.5
2001-02	40.1	40.1	40.1	40.1	40.1
2002-03	63.7	63.7	63.7	63.7	63.7
2003-04	78.8	78.8	78.8	78.8	78.8
2004-05	104.6	104.6	104.6	104.6	104.6
2005-06	116.6	116.6	116.6	116.6	116.6
2006-07	124.5	124.5	124.5	124.5	124.5
2007-08	127.6	127.6	127.6	127.6	127.6
2008-09	110.6	110.6	110.6	110.6	110.6
2009-10	110.8	110.8	110.8	110.8	110.8
2010-11	117.9	117.9	117.9	117.9	117.9
2011-12	134.9	134.9	134.9	134.9	134.9
2012-13	157.6	157.6	157.6	157.6	157.6
2013-14	175.8	175.8	175.8	175.8	175.8
2014-15	188.7	188.7	188.7	188.7	188.7
2015-16	197.1	197.1	197.1	197.1	197.1
2016-17	208.0	208.0	208.0	208.0	208.0
2017-18	224.2	224.2	224.2	224.2	224.2
2018-19	234.8	234.8	234.8	234.8	234.8
2019-20	264.4	264.4	264.4	264.4	264.4
2020-21	303.2	313.5	313.5	313.5	313.5
2021-22	279.9	298.3	294.2	0.0	289.8
2022-23	278.8	298.4	283.3	0.0	283.4
2023-24	279.7	298.6	287.4	0.0	287.5
2024-25	278.8	298.7	291.7	0.0	291.9
2025-26	279.8	298.8	296.0	0.0	296.1
2026-27		298.7	300.5	0.0	300.6

Average Weekly Sales					
	March 2021	D.O.L.	Exec.	Leg.	July 2021
1997-98	11.2	11.2	11.2	11.2	11.2
1998-99	11.4	11.4	11.4	11.4	11.4
1999-00	10.9	10.9	10.9	10.9	10.9
2000-01	12.3	12.3	12.3	12.3	12.3
2001-02	12.7	12.7	12.7	12.7	12.7
2002-03	20.7	20.7	20.7	20.7	20.7
2003-04	26.1	26.1	26.1	26.1	26.1
2004-05	35.5	35.5	35.5	35.5	35.5
2005-06	40.4	40.4	40.4	40.4	40.4
2006-07	43.9	43.9	43.9	43.9	43.9
2007-08	45.6	45.6	45.6	45.6	45.6
2008-09	39.7	39.7	39.7	39.7	39.7
2009-10	40.0	40.0	40.0	40.0	40.0
2010-11	42.8	42.8	42.8	42.8	42.8
2011-12	49.4	49.4	49.4	49.4	49.4
2012-13	58.2	58.2	58.2	58.2	58.2
2013-14	65.7	65.7	65.7	65.7	65.7
2014-15	71.6	71.6	71.6	71.6	71.6
2015-16	76.1	76.1	76.1	76.1	76.1
2016-17	81.6	81.6	81.6	81.6	81.6
2017-18	89.5	89.5	89.5	89.5	89.5
2018-19	95.4	95.4	95.4	95.4	95.4
2019-20	109.3	109.3	109.3	109.3	109.3
2020-21	127.3	131.7	131.7	131.7	131.7
2021-22	119.2	127.1	125.4	0.0	123.5
2022-23	120.8	129.0	122.5	0.0	122.5
2023-24	122.4	130.8	125.9	0.0	125.9
2024-25	124.0	132.5	129.4	0.0	129.5
2025-26	125.5	134.2	132.9	0.0	133.0
2026-27		135.6	136.5	0.0	136.5

Growth Rates					
	March 2021	D.O.L.	Exec.	Leg.	July 2021
2009-10	0.7%	0.7%	0.7%	0.7%	0.7%
2010-11	7.1%	7.1%	7.1%	7.1%	7.1%
2011-12	15.3%	15.3%	15.3%	15.3%	15.3%
2012-13	18.0%	18.0%	18.0%	18.0%	18.0%
2013-14	12.8%	12.8%	12.8%	12.8%	12.8%
2014-15	9.0%	9.0%	9.0%	9.0%	9.0%
2015-16	6.2%	6.2%	6.2%	6.2%	6.2%
2016-17	7.3%	7.3%	7.3%	7.3%	7.3%
2017-18	9.6%	9.6%	9.6%	9.6%	9.6%
2018-19	6.6%	6.6%	6.6%	6.6%	6.6%
2019-20	14.7%	14.7%	14.7%	14.7%	14.7%
2020-21	16.4%	20.5%	20.5%	20.5%	20.5%
2021-22	-6.4%	-3.5%	-4.8%	#DIV/0!	-6.2%
2022-23	1.4%	1.5%	-2.3%	#DIV/0!	-0.8%
2023-24	1.3%	1.4%	2.8%	#DIV/0!	2.8%
2024-25	1.3%	1.3%	2.8%	#DIV/0!	2.8%
2025-26	1.2%	1.3%	2.7%	#DIV/0!	2.7%

Average Weekly Sales					
	March 2021	D.O.L.	Exec.	Leg.	July 2021
2009-10	40.0	40.0	40.0	40.0	40.0
2010-11	42.8	42.8	42.8	42.8	42.8
2011-12	49.4	49.4	49.4	49.4	49.4
2012-13	58.2	58.2	58.2	58.2	58.2
2013-14	65.7	65.7	65.7	65.7	65.7
2014-15	71.6	71.6	71.6	71.6	71.6
2015-16	76.1	76.1	76.1	76.1	76.1
2016-17	81.6	81.6	81.6	81.6	81.6
2017-18	89.5	89.5	89.5	89.5	89.5
2018-19	95.4	95.4	95.4	95.4	95.4
2019-20	109.3	109.3	109.3	109.3	109.3
2020-21	127.3	131.7	131.7	131.7	131.7
2021-22	119.2	127.1	125.4	0.0	123.5
2022-23	120.8	129.0	122.5	0.0	122.5
2023-24	122.4	130.8	125.9	0.0	125.9
2024-25	124.0	132.5	129.4	0.0	129.5
2025-26	125.5	134.2	132.9	0.0	133.0

**TOTAL TICKET SALES**

Ticket Sales					
	March 2021	D.O.L.	Exec.	Leg.	July 2021
1996-97	2070.1	2070.1	2070.1	2070.1	2070.1
1997-98	2050.0	2050.0	2050.0	2050.0	2050.0
1998-99	2096.7	2096.7	2096.7	2096.7	2096.7
1999-00	2248.5	2248.5	2248.5	2248.5	2248.5
2000-01	2274.7	2274.7	2274.7	2274.7	2274.7
2001-02	2356.4	2356.4	2356.4	2356.4	2356.4
2002-03	2868.0	2868.0	2868.0	2868.0	2868.0
2003-04	3071.0	3071.0	3071.0	3071.0	3071.0
2004-05	3470.7	3470.7	3470.7	3470.7	3470.7
2005-06	3929.0	3929.0	3929.0	3929.0	3929.0
2006-07	4122.1	4122.1	4122.1	4122.1	4122.1
2007-08	4174.8	4174.8	4174.8	4174.8	4174.8
2008-09	3938.0	3938.0	3938.0	3938.0	3938.0
2009-10	3900.5	3900.5	3900.5	3900.5	3900.5
2010-11	4008.7	4008.7	4008.7	4008.7	4008.7
2011-12	4449.9	4449.9	4449.9	4449.9	4449.9
2012-13	5013.0	5013.0	5013.0	5013.0	5013.0
2013-14	5368.2	5368.2	5368.2	5368.2	5368.2
2014-15	5583.4	5583.4	5583.4	5583.4	5583.4
2015-16	6063.2	6063.2	6063.2	6063.2	6063.2
2016-17	6157.0	6157.0	6157.0	6157.0	6157.0
2017-18	6701.1	6701.1	6701.1	6701.1	6701.1
2018-19	7151.2	7151.2	7151.2	7151.2	7151.2
2019-20	7505.1	7505.1	7505.1	7505.1	7505.1
2020-21	8756.0	9076.2	9076.2	9076.2	9076.2
2021-22	8114.4	8720.3	8470.4	0.0	8408.0
2022-23	8252.8	8841.6	8371.5	0.0	8390.8
2023-24	8343.7	8957.7	8559.2	0.0	8579.2
2024-25	8438.7	9069.1	8754.8	0.0	8775.5
2025-26	8530.7	9176.4	8951.3	0.0	8971.5
2026-27		9272.0	9151.9	0.0	9171.6

Per Capita Sales					
	March 2021	D.O.L.	Exec.	Leg.	July 2021
1996-97	139.7	139.7	139.7	139.7	139.7
1997-98	135.6	135.6	135.6	135.6	135.6
1998-99	135.8	135.8	135.8	135.8	135.8
1999-00	142.0	142.0	142.0	142.0	142.0
2000-01	140.5	140.5	140.5	140.5	140.5
2001-02	142.7	142.7	142.7	142.7	142.7
2002-03	170.2	170.2	170.2	170.2	170.2
2003-04	178.3	178.3	178.3	178.3	178.3
2004-05	196.9	196.9	196.9	196.9	196.9
2005-06	218.1	218.1	218.1	218.1	218.1
2006-07	224.7	224.7	224.7	224.7	224.7
2007-08	224.9	224.9	224.9	224.9	224.9
2008-09	211.0	211.0	211.0	211.0	211.0
2009-10	208.0	208.0	208.0	208.0	208.0
2010-11	212.3	212.3	212.3	212.3	212.3
2011-12	233.8	233.8	233.8	233.8	233.8
2012-13	260.9	260.9	260.9	260.9	260.9
2013-14	276.1	276.1	276.1	276.1	276.1
2014-15	282.9	282.9	282.9	282.9	282.9
2015-16	302.2	302.2	302.2	302.2	302.2
2016-17	301.8	301.8	301.8	301.8	301.8
2017-18	323.0	323.0	323.0	323.0	323.0
2018-19	338.6	338.7	338.7	338.7	338.7
2019-20	349.1	349.1	349.1	349.1	349.1
2020-21	401.2	415.5	415.5	415.5	415.5
2021-22	366.5	393.4	382.1	0.0	379.3
2022-23	367.5	393.3	372.4	0.0	373.3
2023-24	366.7	393.3	375.8	0.0	376.6
2024-25	366.2	393.2	379.5	0.0	380.4
2025-26	365.8	393.0	383.4	0.0	384.3
2026-27		392.6	387.5	0.0	388.3

Average Weekly Sales					
	March 2021	D.O.L.	Exec.	Leg.	July 2021
1996-97	39.8	39.8	39.8	39.8	39.8
1997-98	39.4	39.4	39.4	39.4	39.4
1998-99	40.3	40.3	40.3	40.3	40.3
1999-00	43.2	43.2	43.2	43.2	43.2
2000-01	43.7	43.7	43.7	43.7	43.7
2001-02	45.3	45.3	45.3	45.3	45.3
2002-03	55.2	55.2	55.2	55.2	55.2
2003-04	59.1	59.1	59.1	59.1	59.1
2004-05	66.7	66.7	66.7	66.7	66.7
2005-06	75.6	75.6	75.6	75.6	75.6
2006-07	79.3	79.3	79.3	79.3	79.3
2007-08	80.3	80.3	80.3	80.3	80.3
2008-09	75.7	75.7	75.7	75.7	75.7
2009-10	75.0	75.0	75.0	75.0	75.0
2010-11	77.1	77.1	77.1	77.1	77.1
2011-12	85.6	85.6	85.6	85.6	85.6
2012-13	96.4	96.4	96.4	96.4	96.4
2013-14	103.2	103.2	103.2	103.2	103.2
2014-15	107.4	107.4	107.4	107.4	107.4
2015-16	116.6	116.6	116.6	116.6	116.6
2016-17	118.4	118.4	118.4	118.4	118.4
2017-18	128.9	128.9	128.9	128.9	128.9
2018-19	137.5	137.5	137.5	137.5	137.5
2019-20	144.3	144.3	144.3	144.3	144.3
2020-21	168.4	174.5	174.5	174.5	174.5
2021-22	156.0	167.7	162.9	0.0	161.7
2022-23	158.7	170.0	161.0	0.0	161.4
2023-24	160.5	172.3	164.6	0.0	165.0
2024-25	162.3	174.4	168.4	0.0	168.8
2025-26	164.1	176.5	172.1	0.0	172.5
2026-27		178.3	176.0	0.0	176.4

Growth Rates					
	March 2021	D.O.L.	Exec.	Leg.	July 2021
2008-09	-5.7%	-5.7%	-5.7%	-5.7%	-5.7%
2009-10	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
2010-11	2.8%	2.8%	2.8%	2.8%	2.8%
2011-12	11.0%	11.0%	11.0%	11.0%	11.0%
2012-13	12.7%	12.7%	12.7%	12.7%	12.7%
2013-14	7.1%	7.1%	7.1%	7.1%	7.1%
2014-15	4.0%	4.0%	4.0%	4.0%	4.0%
2015-16	8.6%	8.6%	8.6%	8.6%	8.6%
2016-17	1.5%	1.5%	1.5%	1.5%	1.5%
2017-18	8.8%	8.8%	8.8%	8.8%	8.8%
2018-19	6.7%	6.7%	6.7%	6.7%	6.7%
2019-20	4.9%	4.9%	4.9%	4.9%	4.9%
2020-21	16.7%	20.9%	20.9%	20.9%	20.9%
2021-22	-7.3%	-3.9%	-6.7%	-100.0%	-7.4%
2022-23	1.7%	1.4%	-1.2%	#DIV/0!	-0.2%
2023-24	1.1%	1.3%	2.2%	#DIV/0!	2.2%
2024-25	1.1%	1.2%	2.3%	#DIV/0!	2.3%
2025-26	1.1%	1.2%	2.2%	#DIV/0!	2.2%
2026-27		1.0%	2.2%	#DIV/0!	2.2%

Instant (Scratch-off + Fast Play) versus Online (Terminal)

Instant - percent of total					
	March 2021	D.O.L.	Exec.	Leg.	July 2021
1997-98	28.5%	28.5%	28.5%	28.5%	28.5%
1998-99	28.3%	28.3%	28.3%	28.3%	28.3%
1999-00	25.3%	25.3%	25.3%	25.3%	25.3%
2000-01	28.1%	28.1%	28.1%	28.1%	28.1%
2001-02	28.1%	28.1%	28.1%	28.1%	28.1%
2002-03	37.4%	37.4%	37.4%	37.4%	37.4%
2003-04	44.2%	44.2%	44.2%	44.2%	44.2%
2004-05	53.1%	53.1%	53.1%	53.1%	53.1%
2005-06	53.5%	53.5%	53.5%	53.5%	53.5%
2006-07	55.4%	55.4%	55.4%	55.4%	55.4%
2007-08	56.7%	56.7%	56.7%	56.7%	56.7%
2008-09	52.4%	52.4%	52.4%	52.4%	52.4%
2009-10	53.3%	53.3%	53.3%	53.3%	53.3%
2010-11	55.5%	55.5%	55.5%	55.5%	55.5%
2011-12	57.7%	57.7%	57.7%	57.7%	57.7%
2012-13	60.4%	60.4%	60.4%	60.4%	60.4%
2013-14	63.7%	63.7%	63.7%	63.7%	63.7%
2014-15	66.7%	66.7%	66.7%	66.7%	66.7%
2015-16	65.2%	65.2%	65.2%	65.2%	65.2%
2016-17	68.9%	68.9%	68.9%	68.9%	68.9%
2017-18	69.4%	69.4%	69.4%	69.4%	69.4%
2018-19	69.3%	69.3%	69.3%	69.3%	69.3%
2019-20	75.8%	75.8%	75.8%	75.8%	75.8%
2020-21	75.6%	75.5%	75.5%	75.5%	75.5%
2021-22	76.4%	75.8%	77.0%	#DIV/0!	76.4%
2022-23	76.1%	75.9%	76.1%	#DIV/0!	75.9%
2023-24	76.3%	75.9%	76.5%	#DIV/0!	76.3%
2024-25	76.4%	76.0%	76.9%	#DIV/0!	76.7%
2025-26	76.5%	76.0%	77.2%	#DIV/0!	77.1%
2026-27		76.1%	77.5%	#DIV/0!	77.4%

Terminal Games - percent of total					
	March 2021	D.O.L.	Exec.	Leg.	July 2021
1997-98	71.5%	71.5%	71.5%	71.5%	71.5%
1998-99	71.7%	71.7%	71.7%	71.7%	71.7%
1999-00	74.7%	74.7%	74.7%	74.7%	74.7%
2000-01	71.9%	71.9%	71.9%	71.9%	71.9%
2001-02	71.9%	71.9%	71.9%	71.9%	71.9%
2002-03	62.6%	62.6%	62.6%	62.6%	62.6%
2003-04	55.8%	55.8%	55.8%	55.8%	55.8%
2004-05	46.9%	46.9%	46.9%	46.9%	46.9%
2005-06	46.5%	46.5%	46.5%	46.5%	46.5%
2006-07	44.6%	44.6%	44.6%	44.6%	44.6%
2007-08	43.3%	43.3%	43.3%	43.3%	43.3%
2008-09	47.6%	47.6%	47.6%	47.6%	47.6%
2009-10	46.7%	46.7%	46.7%	46.7%	46.7%
2010-11	44.5%	44.5%	44.5%	44.5%	44.5%
2011-12	42.3%	42.3%	42.3%	42.3%	42.3%
2012-13	39.6%	39.6%	39.6%	39.6%	39.6%
2013-14	36.3%	36.3%	36.3%	36.3%	36.3%
2014-15	33.3%	33.3%	33.3%	33.3%	33.3%
2015-16	34.8%	34.8%	34.8%	34.8%	34.8%
2016-17	31.1%	31.1%	31.1%	31.1%	31.1%
2017-18	30.6%	30.6%	30.6%	30.6%	30.6%
2018-19	30.7%	30.7%	30.7%	30.7%	30.7%
2019-20	24.2%	24.2%	24.2%	24.2%	24.2%
2020-21	24.4%	24.5%	24.5%	24.5%	24.5%
2021-22	23.6%	24.2%	23.0%	#DIV/0!	23.6%
2022-23	23.9%	24.1%	23.9%	#DIV/0!	24.1%
2023-24	23.7%	24.1%	23.5%	#DIV/0!	23.7%
2024-25	23.6%	24.0%	23.1%	#DIV/0!	23.3%
2025-26	23.5%	24.0%	22.8%	#DIV/0!	22.9%
2025-27		23.9%	22.5%	#DIV/0!	22.6%



**Factors Affecting EETF Transfers**

	2020-21		2021-22		2022-23		2023-24		2024-25		2025-26		2026-27	
	Mar 2021	July 2021	Mar 2021	July 2021	Mar 2021	July 2021	Mar 2021	July 2021	Mar 2021	July 2021	Mar 2021	July 2021	Mar 2021	July 2021
Prize Percentage Scratch-off	74.04%	73.90%	74.04%	74.04%	74.04%	74.04%	74.04%	74.04%	74.04%	74.04%	74.04%	74.04%	74.04%	74.04%
Prize Percentage Terminal Games	52.07%	51.10%	52.07%	51.50%	52.07%	51.50%	52.07%	51.50%	52.07%	51.50%	52.07%	51.50%		51.50%
Retailer Commission Rate	5.60%	5.61%	5.60%	5.61%	5.60%	5.61%	5.60%	5.61%	5.60%	5.61%	5.60%	5.61%		5.61%
Administrative Appropriation	\$83.98	\$84.05	\$83.79	\$84.35	\$83.79	\$83.92	\$83.79	\$83.92	\$83.79	\$83.92	\$83.79	\$83.92		\$83.92
Vendor Rate Scratch-off	0.85%	0.81%	0.85%	0.85%	0.85%	0.85%	0.85%	0.85%	0.85%	0.85%	0.85%	0.85%		0.85%
Vendor Rate Terminal Games	3.07%	3.02%	3.18%	3.15%	3.14%	3.08%	3.16%	3.08%	3.18%	3.08%	3.19%	3.08%		3.08%
Unclaimed Prize Rate	0.61%	0.55%	1.20%	1.20%	1.20%	1.20%	1.20%	1.20%	1.20%	1.20%	1.20%	1.20%		1.20%

Note: After transfers for prizes, fees, administrative expenses, and unclaimed prizes, net transfers to the EETF equal approximately 38.10% of terminal game ticket sales and 18.48% of scratch-off ticket sales.

**Other Income**  
**(Interest Earnings, Retailer Fees,**  
**On-Line Communication Fees,**  
**Prize Money Held in Reserve)**

	March 2021	D.O.L.	Exec.	Leg.	July 2021
1997-98	15.4	15.4	15.4	15.4	15.4
1998-99	16.3	16.2	16.2	16.2	16.3
1999-00	18.1	18.1	18.1	18.1	18.1
2000-01	23.2	23.2	23.2	23.2	23.2
2001-02	16.5	16.5	16.5	16.5	16.5
2002-03	15.5	15.5	15.5	15.5	15.5
2003-04	15.6	15.6	15.6	15.6	15.6
2004-05	16.7	16.7	16.7	16.7	16.7
2005-06	17.6	17.6	17.6	17.6	17.6
2006-07	20.1	20.1	20.1	20.1	20.1
2007-08	29.0	29.0	29.0	29.0	29.0
2008-09	68.0	68.0	68.0	68.0	68.0
2009-10	53.2	53.2	53.2	53.2	53.2
2010-11	13.8	13.8	13.8	13.8	13.8
2011-12	13.9	13.9	13.9	13.9	13.9
2012-13	11.1	11.1	11.1	11.1	11.1
2013-14	9.8	9.8	9.8	9.8	9.8
2014-15	11.3	11.3	11.3	11.3	11.3
2015-16	12.3	12.3	12.3	12.3	12.3
2016-17	12.4	12.4	12.4	12.4	12.4
2017-18	13.4	13.4	13.4	13.4	13.4
2018-19	16.0	16.0	16.0	16.0	16.0
2019-20	20.8	20.8	20.8	20.8	20.8
2020-21	14.1	14.8	14.8	14.8	14.8
2021-22	14.2	14.2	14.2	14.2	14.2
2022-23	14.3	14.3	14.3	14.3	14.3
2023-24	14.4	14.4	14.4	14.4	14.4
2024-25	14.5	14.5	14.5	14.5	14.5
2025-26	14.6	14.6	14.6	14.6	14.6
2026-27		14.7	14.7	14.7	14.7

80% Unclaimed Prizes for Transfer					
	March 2021	D.O.L.	Exec.	Leg.	July 2021
2005-06	41.9	41.9	41.9	41.9	41.9
2006-07	38.7	38.7	38.7	38.7	38.7
2007-08	66.6	66.6	66.6	66.6	66.6
2008-09	46.8	46.8	46.8	46.8	46.8
2009-10	43.8	43.8	43.8	43.8	43.8
2010-11	44.0	44.0	44.0	44.0	44.0
2011-12	35.4	35.4	35.4	35.4	35.4
2012-13	37.1	37.1	37.1	37.1	37.1
2013-14	33.5	33.5	33.5	33.5	33.5
2014-15	24.6	24.6	24.6	24.6	24.6
2015-16	58.3	58.3	58.3	58.3	58.3
2016-17	69.3	69.3	69.3	69.3	69.3
2017-18	55.3	55.3	55.3	55.3	55.3
2018-19	58.3	58.3	58.3	58.3	58.3
2019-20	56.0	56.0	56.0	56.0	56.0
2020-21	36.7	34.2	34.2	34.2	34.2
2021-22	67.0	71.8	70.0	0.0	69.3
2022-23	68.1	72.8	69.0	0.0	69.1
2023-24	68.9	73.8	70.6	0.0	70.7
2024-25	69.7	74.7	72.3	0.0	72.4
2025-26	70.5	75.6	74.0	0.0	74.1
2026-27		76.4	75.8	0.0	75.9

**Calculation of Fiscal Year Distributions to EETF from Lottery Receipts**

	2020-21		2021-22		2022-23		2023-24		2024-25		2025-26		2026-27	
	March 2021	July 2021	March 2021	July 2021	March 2021	July 2021	March 2021	July 2021	March 2021	July 2021	2021	July 2021	March 2021	July 2021
% Week 51 scratch-off *	1.8848%	1.8848%	1.8848%	1.8848%	1.8848%	1.8848%	1.8848%	1.8848%	1.8848%	1.8848%	1.8848%	1.8848%		1.8848%
% Week 51 terminal games *	1.5390%	1.5390%	1.5390%	1.5390%	1.5390%	1.5390%	1.5390%	1.5390%	1.5390%	1.5390%	1.5390%	1.5390%		1.5390%
% Week 52 scratch-off *	1.8387%	1.8387%	1.8387%	1.8387%	1.8387%	1.8387%	1.8387%	1.8387%	1.8387%	1.8387%	1.8387%	1.8387%		1.8387%
% Week 52 terminal games *	1.5841%	1.5841%	1.5841%	1.5841%	1.5841%	1.5841%	1.5841%	1.5841%	1.5841%	1.5841%	1.5841%	1.5841%		1.5841%
% of Week 51 to subsequent year **	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	0.00%	0.00%	100.00%	100.00%	100.00%	100.00%		100.00%
% of Week 52 to subsequent year **	43.73%	43.73%	59.44%	59.44%	72.16%	72.16%	100.00%	100.00%	14.19%	14.19%	27.85%	27.85%		43.73%
% of scratch-off rec'd subsequent year	2.6888%	2.6888%	2.9777%	2.9777%	3.2116%	3.2116%	1.8387%	1.8387%	2.1458%	2.1458%	2.3969%	2.3969%		2.6888%
% of terminal games rec'd subsequent year	2.2317%	2.2317%	2.4806%	2.4806%	2.6821%	2.6821%	1.5841%	1.5841%	1.7639%	1.7639%	1.9803%	1.9803%		2.2317%
EETF Transfer rate scratch-off	18.59%	18.75%	18.45%	18.50%	18.47%	18.50%	18.48%	18.52%	18.49%	18.54%	18.50%	18.56%		18.58%
EETF Transfer rate terminal games	38.34%	39.34%	38.09%	38.74%	38.14%	38.81%	38.13%	38.83%	38.13%	38.85%	38.13%	38.87%		38.89%

March 2021 Forecast	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26
Instant Game Sales (Scratch + Fast Play)	6618.2	6195.9	6282.5	6364.1	6446.7	6524.0
Terminal Game Sales	2137.8	1918.5	1970.3	1979.6	1991.9	2006.7
EETF transfer due from current year ticket sales and other income	2097.7	1957.8	1996.8	2016.9	2038.5	2060.0
less collection lag loss	(51.3)	(52.2)	(57.5)	(33.6)	(39.0)	(44.1)
plus collection lag gain from prior year	46.2	51.3	52.2	57.5	33.6	39.0
Due to EETF from Lottery Receipts	2092.5	1956.9	1991.6	2040.8	2033.1	2054.9
adjustment for estimated true-up payment in next fiscal year	(7.5)	(7.5)	(7.5)	(7.5)	(7.5)	(7.5)
adjustment for delayed June transfer*						
Distribution to EETF from Lottery Receipts	2085.0	1949.4	1984.1	2033.3	2025.6	2047.4

NOTE: Since the Lottery's inception, the conference has estimated transfers to EETF by examining the Lottery's weekly sales during the fiscal year. However, in practice there is a delay in the transfer of weekly sales receipts from the retailers to the Lottery. Depending on what day the fiscal year ends, this delay ranges from one to two weeks. Beginning with the November 2012 estimate, the conference based the expected transfers to EETF on the cash actually received by the Lottery during the fiscal year. While the conference will continue to develop the estimate based on weekly retailer sales, the results will be adjusted to take into account the delay in the transfers from the retailers to the Lottery. This page describes the calculation of the adjustment.

Lottery	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27
Instant Game Sales (Scratch + Fast Play)	6848.7	6610.9	6707.3	6800.6	6890.2	6976.6	7053.8
Terminal Game Sales	2227.5	2109.4	2134.4	2157.1	2178.9	2199.8	2218.2
EETF transfer due from current year ticket sales and other income	2209.8	2129.1	2160.9	2189.1	2216.3	2242.4	2265.7
less collection lag loss	(54.1)	(56.8)	(62.2)	(36.5)	(42.4)	(48.0)	(54.5)
plus collection lag gain from prior year	100.6	54.1	56.8	62.2	36.5	42.4	48.0
Due to EETF from Lottery Receipts	2256.3	2126.4	2155.4	2214.8	2210.4	2236.8	2259.2
adjustment for estimated true-up payment in next fiscal year	(10.3)	(7.5)	(7.5)	(7.5)	(7.5)	(7.5)	(7.5)
adjustment for delayed June transfer*							
Distribution to EETF from Lottery Receipts	2246.0	2118.9	2147.9	2207.3	2202.9	2229.3	2251.7

Executive	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27
Instant Game Sales (Scratch + Fast Play)	6848.7	6521.2	6368.5	6546.4	6729.3	6910.7	7096.9
Terminal Game Sales	2227.5	1949.2	2003.0	2012.7	2025.5	2040.7	2055.0
EETF transfer due from current year ticket sales and other income	2209.8	2046.1	2038.7	2078.9	2121.5	2164.7	2208.5
less collection lag loss	(54.1)	(54.7)	(58.7)	(34.7)	(40.7)	(46.5)	(53.3)
plus collection lag gain from prior year	100.6	54.1	54.7	58.7	34.7	40.7	46.5
Due to EETF from Lottery Receipts	2256.3	2045.6	2034.7	2102.9	2115.5	2158.9	2201.7
adjustment for estimated true-up payment in next fiscal year	(10.3)	(7.5)	(7.5)	(7.5)	(7.5)	(7.5)	(7.5)
adjustment for delayed June transfer*							
Distribution to EETF from Lottery Receipts	2246.0	2038.1	2027.2	2095.4	2108.0	2151.4	2194.2

Legislative	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27
Instant Game Sales (Scratch + Fast Play)	6848.7	0.0	0.0	0.0	0.0	0.0	0.0
Terminal Game Sales	2227.5	0.0	0.0	0.0	0.0	0.0	0.0
EETF transfer due from current year ticket sales and other income	2209.8	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
less collection lag loss	(54.1)	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	0.0
plus collection lag gain from prior year	100.6	54.1	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Due to EETF from Lottery Receipts	2256.3	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
adjustment for estimated true-up payment in next fiscal year	(10.3)	(7.5)	(7.5)	(7.5)	(7.5)	(7.5)	(7.5)
adjustment for delayed June transfer*							
Distribution to EETF from Lottery Receipts	2246.0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!

July 2021 Forecast	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27
Instant Game Sales (Scratch + Fast Play)	6848.7	6423.8	6371.2	6549.3	6732.4	6913.9	7100.2
Terminal Game Sales	2227.5	1984.2	2019.6	2029.8	2043.1	2057.6	2071.4
EETF transfer due from current year ticket sales and other income	2209.8	2040.4	2046.0	2086.4	2129.2	2172.2	2215.8
less collection lag loss	(54.1)	(54.4)	(58.9)	(34.8)	(40.8)	(46.6)	(53.5)
plus collection lag gain from prior year	100.6	54.1	54.4	58.9	34.8	40.8	46.6
Due to EETF from Lottery Receipts	2256.3	2040.1	2041.5	2110.5	2123.2	2166.4	2209.0
adjustment for estimated true-up payment in next fiscal year	(10.3)	(7.5)	(7.5)	(7.5)	(7.5)	(7.5)	(7.5)
adjustment for delayed June transfer*							
Distribution to EETF from Lottery Receipts	2246.0	2032.6	2034.0	2103.0	2115.7	2158.9	2201.5