

SOCIAL SERVICES ESTIMATING CONFERENCE - February 2015 Forecast

MEDICAID CASELOADS

		ELDERLY AND DISABLED					PREGNANT WOMEN			PREGNANT WOMEN		CHILDREN		FAMILY PLANNING		GENERAL	TOTAL
		SSI	<88% FPL	MEDICALLY NEEDY	QMB, SLMB, QI	TANF	CAT. ELIGIBLE	<100% FPL	>100% FPL	<100% FPL	>100% FPL	CHILDREN TITLE XXI	CHILDREN WAIVER	ASSISTANCE			
FY 2013-14	Old	651,629	36,151	44,109	374,924	963,596	189,454	77,718	17,321	913,380	74,368	43,353	59,603	11,844	3,457,449		
	New	651,629	36,151	44,109	374,924	963,596	189,454	77,718	17,321	913,380	74,368	43,353	59,603	11,844	3,457,449		
	Change	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
	% Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		
FY 2014-15	Old	670,074	40,251	34,065	393,301	671,597	7,246	91,472	17,260	1,505,050	110,537	117,674	58,859	12,868	3,730,255		
	New	668,315	40,504	32,231	390,733	694,253	6,791	91,188	16,872	1,514,453	78,840	114,706	59,532	14,131	3,722,552		
	Change	(1,759)	253	(1,834)	(2,568)	22,656	(455)	(284)	(388)	9,403	(31,696)	(2,968)	673	1,263	(7,703)		
	% Change	-0.26%	0.63%	-5.38%	-0.65%	3.37%	-6.28%	-0.31%	-2.25%	0.62%	-28.67%	-2.52%	1.14%	9.81%	-0.21%		
FY 2015-16	Old	688,908	41,542	35,652	415,358	704,013	4,503	93,729	17,987	1,554,993	123,097	113,545	60,426	13,696	3,867,447		
	New	686,116	43,448	32,016	410,628	742,205	4,498	92,833	17,033	1,573,311	81,213	109,018	61,324	15,752	3,869,392		
	Change	(2,792)	1,906	(3,636)	(4,730)	38,192	(5)	(896)	(954)	18,317	(41,884)	(4,527)	898	2,056	1,946		
	% Change	-0.41%	4.59%	-10.20%	-1.14%	5.42%	-0.11%	-0.96%	-5.30%	1.18%	-34.03%	-3.99%	1.49%	15.01%	0.05%		
FY 2016-17	Old	707,484	42,821	37,244	437,570	756,105	4,662	95,781	18,755	1,578,508	124,679	115,021	62,190	14,464	3,995,282		
	New	704,620	46,028	31,920	431,628	793,505	4,501	94,393	17,369	1,613,625	82,837	110,403	63,016	16,760	4,010,603		
	Change	(2,864)	3,207	(5,324)	(5,942)	37,400	(161)	(1,388)	(1,386)	35,116	(41,842)	(4,618)	826	2,296	15,320		
	% Change	-0.40%	7.49%	-14.30%	-1.36%	4.95%	-3.45%	-1.45%	-7.39%	2.22%	-33.56%	-4.02%	1.33%	15.87%	0.38%		
FY 2017-18	Old	726,060	44,094	38,838	459,782	808,197	4,770	97,833	19,523	1,602,021	126,292	116,527	63,954	15,232	4,123,120		
	New	723,124	48,608	31,824	452,628	844,805	4,501	95,953	17,705	1,653,908	84,494	111,817	64,708	17,768	4,151,841		
	Change	(2,936)	4,514	(7,014)	(7,154)	36,608	(269)	(1,880)	(1,818)	51,887	(41,798)	(4,710)	754	2,536	28,721		
	% Change	-0.40%	10.24%	-18.06%	-1.56%	4.53%	-5.64%	-1.92%	-9.31%	3.24%	-33.10%	-4.04%	1.18%	16.65%	0.70%		

Note: Shaded cells on all pages reflect historical Medicaid caseloads. Unshaded cells reflect forecasted Medicaid caseloads.

AVERAGE MONTHLY CASELOADS BY FISCAL YEAR, FY 2007-08 TO FY 2017-18
Results of Social Services Estimating Conference of February 12, 2015

	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
SSI (A)	531,433	551,405	574,345	596,789	613,458	636,482	651,629	668,315	686,116	704,620	723,124
TANF (B)	634,437	714,939	814,927	891,281	942,108	1,025,706	963,596	694,253	742,205	793,505	844,805
Categorically Eligible (C)	109,397	159,553	209,013	240,213	252,938	258,318	189,454	6,791	4,498	4,501	4,501
Medically Needy (D)	18,607	23,915	33,447	42,161	47,757	52,750	44,109	32,231	32,016	31,920	31,824
General Assistance (E)	10,029	9,066	7,991	8,335	9,129	12,315	11,844	14,131	15,752	16,760	17,768
MEDS Elderly & Disabled (F)	24,172	26,439	31,500	36,684	40,975	41,167	36,151	40,504	43,448	46,028	48,608
Qualified Medicare Beneficiaries (G)	203,737	223,136	250,599	290,662	327,639	354,384	374,924	390,733	410,628	431,628	452,628
MEDS Pregnant Women <100% FPL (H)	54,052	58,504	64,308	67,863	69,220	71,111	77,718	91,188	92,833	94,393	95,953
MEDS Pregnant Women >100% FPL (I)	16,591	15,849	14,777	15,679	16,284	17,319	17,321	16,872	17,033	17,369	17,705
Family Planning Waiver (J)	48,289	58,289	30,942	2,592	55,300	59,514	59,603	59,532	61,324	63,016	64,708
MEDS Children <100% FPL (H)	431,888	492,662	617,669	667,618	692,115	708,964	913,380	1,514,453	1,573,311	1,613,625	1,653,908
MEDS Children >100% FPL (I)	65,249	65,544	68,215	71,501	73,180	74,938	74,368	78,840	81,213	82,837	84,494
Children Title XXI (K)	826	770	791	789	734	730	43,353	114,706	109,018	110,403	111,817
Total	2,148,705	2,400,071	2,718,523	2,932,168	3,140,837	3,313,699	3,457,449	3,722,552	3,869,392	4,010,603	4,151,841
% Change		11.7%	13.3%	7.9%	7.1%	5.5%	4.3%	7.7%	3.9%	3.6%	3.5%

- (A) Elderly or disabled individuals of low income who are determined eligible for Supplemental Security Income as determined by the Social Security Administration
- (B) Individuals in single-parent low-income families who meet the AFDC eligibility standards effective in September 1996 or meet TANF eligibility guidelines
- (C) Unemployed parents and children under 18, children under 21 in intact families, or children born after September 1983 living with non-relatives, where family income meets TANF standards
- (D) Individuals who meet SSI or TANF eligibility after expenses for medical care are deducted
- (E) This category is 100% federally funded and covers the first eight months in the U.S. for individuals who generally meet the TANF and SSI eligibility requirements.
- (F) Elderly and disabled individuals with income above the criteria for Supplemental Security Income but less than 90% of the Federal Poverty Level
- (G) Medicaid covers certain Medicare-related expenses for elderly and disabled individuals between 90-120% of the Federal Poverty Level.
- (H) Pregnant women under 100% of the Federal Poverty Level and children age 6 and older in families under 100% of the Federal Poverty Level
- (I) Children age 1 to 6 under 133% of the Federal Poverty Level; pregnant women and infants less than one year old with incomes less than 185% of the Federal Poverty Level
- (J) Family planning and family planning-related services for women ages 14–55 with family incomes under 191% of the Federal Poverty Level and no pregnancy coverage
- (K) Children born after January 1993 under age 19 and under 100% of the Federal Poverty Level; children under 200% of the Federal Poverty Limit and under 1 year of age; and newly eligible children under the Affordable Care Act.

Forecasted Medicaid Caseloads by Category for FY 2014-15

