

Social Services Estimating Conference
January 10, 2022
Medicaid Services Expenditures (in Millions)
State and Federal Share Calculation

	<u>FY 16-17</u>	<u>FY 17-18</u>	<u>FY 18-19</u>	<u>FY 19-20</u>	<u>FY 20-21</u>	<u>FY 21-22</u>	<u>FY 22-23</u>	<u>FY 23-24</u>	<u>FY 24-25</u>	<u>FY 25-26</u>	<u>FY 26-27</u>
TOTAL MEDICAID SERVICES*	\$25,261.8 8.6%	\$25,406.9 0.6%	\$25,948.6 2.1%	\$26,648.0 2.7%	\$29,281.4 9.9%	\$38,289.7 30.8%	\$36,211.3 -5.4%	\$36,041.4 -0.5%	\$36,378.2 0.9%	\$36,752.8 1.0%	\$37,774.9 2.8%
FEDERAL SHARE*	\$15,354.6 9.3%	\$15,261.1 -0.6%	\$15,631.7 2.4%	\$16,905.2 8.1%	\$19,691.6 16.5%	\$25,132.8 27.6%	\$21,388.2 -14.9%	\$21,153.1 -1.1%	\$21,449.0 1.4%	\$21,768.1 1.5%	\$22,578.7 3.7%
PARTIAL MEDICAL CARE TRUST FUND (1)	\$14,186.2	\$14,138.2	\$14,538.5	\$15,757.4	\$18,320.9	\$23,759.7	\$19,823.3	\$19,780.1	\$20,027.9	\$20,297.2	\$21,049.3
TOTAL REFUGEE ASSISTANCE TF	\$45.5	\$7.7	\$3.9	\$8.2	\$3.2	\$21.9	\$23.1	\$22.5	\$22.7	\$22.8	\$23.6
PARTIAL GRANTS & DONATIONS TF (2)	\$1,122.8	\$1,113.0	\$1,089.4	\$1,139.5	\$1,367.5	\$1,351.2	\$1,541.8	\$1,350.5	\$1,398.5	\$1,448.1	\$1,505.8
PARTIAL PRIOR YEAR PAYMENT (5)		\$2.2									
STATE SHARE*	\$9,907.3 7.4%	\$10,145.9 2.4%	\$10,316.8 1.7%	\$9,742.9 -5.6%	\$9,589.7 -1.6%	\$13,156.9 37.2%	\$14,823.1 12.7%	\$14,888.3 0.4%	\$14,929.2 0.3%	\$14,984.7 0.4%	\$15,196.2 1.4%
TOTAL GENERAL REVENUE	\$6,258.5	\$6,022.7	\$6,239.0	\$5,765.7	\$5,801.8	\$7,796.9	\$9,679.1	\$9,929.4	\$9,960.7	\$10,005.3	\$10,221.8
PARTIAL MEDICAL CARE TRUST FUND (3)	\$17.0	\$17.0	\$17.0	\$17.0	\$17.0	\$17.0	\$17.0	\$17.0	\$17.0	\$17.0	\$17.0
TOTAL PUBLIC MEDICAL ASSIST TF	\$630.0	\$735.0	\$706.0	\$786.3	\$766.4	\$839.6	\$900.6	\$900.6	\$900.6	\$900.6	\$900.6
TOTAL OTHER STATE FUNDS	\$499.0	\$482.0	\$515.3	\$505.1	\$424.1	\$550.5	\$644.3	\$644.5	\$639.4	\$634.2	\$625.0
PARTIAL GRANTS & DONATIONS TF (4)	\$1,438.6	\$1,604.8	\$1,784.0	\$1,684.3	\$1,531.9	\$2,855.5	\$2,478.6	\$2,351.9	\$2,364.1	\$2,376.8	\$2,377.6
TOTAL HEALTH CARE TF	\$778.8	\$787.1	\$780.1	\$715.4	\$670.7	\$762.6	\$743.3	\$682.0	\$669.2	\$656.8	\$644.8
TOTAL TOBACCO SETTLEMENT TF	\$285.4	\$296.2	\$275.5	\$269.1	\$378.0	\$334.8	\$360.1	\$362.8	\$378.2	\$393.9	\$409.4
PARTIAL PRIOR YEAR PAYMENT (6)		\$201.0									

* Inclusive of Prior Year Payments shown below

- (1) Medical Care Trust Fund excluding the State Share of Recoveries and Recoupments
- (2) Federal Share of Drug Rebates in the Grants and Donations Trust Fund
- (3) State Share of Recoveries and Recoupments in the Medical Care Trust Fund
- (4) Grants and Donations Trust Fund excluding the Federal Share of Drug Rebates
- (5) Federal Share of the \$203.2 FY 16-17 payment made in FY 17-18
- (6) State Share of the \$201.0 FY 16-17 payment made in FY 17-18