

**Social Services Estimating Conference
January 10, 2022
Statewide Medicaid Managed Care Program
Prepaid Rate Increase Forecasts**

Out-Year Forecast - Medicaid Prepaid Health Plans (before program changes)

	Prior Forecast	2018 NHE Projection	2019 NHE Projection	EDR	AHCA	Adopted
Oct-22	3.30%	5.00%	4.70%	3.30%	3.30%	3.30%
Oct-23	3.50%	5.00%	4.60%	3.50%	3.50%	3.50%
Oct-24	3.70%	5.00%	4.10%	3.70%	3.70%	3.70%
Oct-25	3.90%	5.30%	5.10%	3.90%	3.90%	3.90%
Oct-26	4.10%	6.00%	5.90%	4.10%	4.10%	4.10%

*Actual

NHE Projection: National Health Expenditures Annual Growth Rate (%) in Medicaid Spending per Enrollee

Out-Year Forecast - Medicaid Prepaid Health Plans - Long Term Care (before program changes)

	Prior Forecast	EDR	AHCA	Adopted
Oct-22	1.5%	1.5%	1.5%	1.5%
Oct-23	1.5%	1.5%	1.5%	1.5%
Oct-24	1.5%	1.5%	1.5%	1.5%
Oct-25	1.5%	1.5%	1.5%	1.5%
Oct-26	1.5%	1.5%	1.5%	1.5%

*Actual