

REPORT FOR
ENROLLMENT ESTIMATING CONFERENCE
FLORIDA SCHOOL DISTRICT PROGRAMS
UNWEIGHTED FTE

Friday, December 10, 2010

2011-12 Projected Student Enrollment (FTE) for Florida School Districts
Compared with 2008-09 Final, 2009-10 Final, 2010-11 Appropriated,
2010-11 3rd Calc, and 2011-12 July Forecast

2011-12 Projected Student Enrollment (FTE) for Florida School District
 Compared with 2008-09 Final, 2009-10 Final, 2010-11 Appropriated, 2010-11 3rd Calc, and 2011-12 July Forecast
 School District PreK - 12 Programs
 December 10, 2010

	2008-09 Final - 1 -	2009-10 Final - 2 -	2010-11 Appropriated FTE - 40522 -	2010-11 3rd Calc - 40522 -	Diff from 09-10 to 3rd Calc (4-2) - 5 -	Diff from 10-11 Appr to 3rd (4-3) - 6 -	2011-12 July Forecast 7/13/2010 - 7 -	2011-12 Dec Forecast 12/10/2010 - 8 -	Diff from 10-11 3rd to 11-12 Dec (8-4) - 9 -	Diff from 11-12 LBR to 11-12 Dec (8-7) - 10 -
K-12 Basic										
K-3	590,090.78	578,835.60	581,837.68	577,016.21	-1,819.39	-4,821.47	590,241.93	587,905.54	10,889.33	-2,336.39
4-8	733,723.25	740,129.86	745,231.88	749,377.09	9,247.23	4,145.21	748,824.86	751,810.20	2,433.11	2,985.34
9-12	545,246.50	553,065.65	553,260.33	560,114.70	7,049.05	6,854.37	557,896.80	560,879.44	764.74	2,982.64
Total K-12 (Non-ESE) Basic	1,869,060.53	1,872,031.11	1,880,329.89	1,886,508.00	14,476.89	6,178.11	1,896,963.59	1,900,595.18	14,087.18	3,631.59
K-3 ESE in Basic	139,327.18	139,597.04	140,530.85	136,550.11	-3,046.93	-3,980.74	141,612.90	138,221.21	1,671.10	-3,391.69
4-8 ESE in Basic	219,283.78	218,667.49	219,472.96	217,434.17	-1,233.32	-2,038.79	220,146.90	217,859.50	425.33	-2,287.40
9-12 ESE in Basic	132,924.04	133,613.38	132,385.03	132,633.29	-980.09	248.26	132,483.82	131,778.22	-855.07	-705.60
Total ESE Basic	491,535.00	491,877.91	492,388.84	486,617.57	-5,260.34	-5,771.27	494,243.62	487,858.93	1,241.36	-6,384.69
Total K-12 Basic	2,360,595.53	2,363,909.02	2,372,718.73	2,373,125.57	9,216.55	406.84	2,391,207.21	2,388,454.11	15,328.54	-2,753.10
ESOL	157,451.91	167,808.68	174,182.86	170,774.59	2,965.91	-3,408.27	175,629.67	172,727.19	1,952.60	-2,902.48
Exceptional Students										
ESE Support Level IV	20,314.64	19,083.16	19,114.84	19,014.73	-68.43	-100.11	19,238.74	19,151.10	136.37	-87.64
ESE Support Level V	6,014.05	5,695.38	5,770.83	5,034.28	-661.10	-736.55	5,770.21	5,038.27	3.99	-731.94
Total	26,328.69	24,778.54	24,885.67	24,049.01	-729.53	-836.66	25,008.95	24,189.37	140.36	-819.58
Total ESE (ESE and ESE Basic)	517,863.69	516,656.45	517,274.51	510,666.58	-5,989.87	-6,607.93	519,252.57	512,048.30	1,381.72	-7,204.27
Career Educator	72,995.39	72,831.11	73,292.15	70,845.96	-1,985.15	-2,446.19	73,139.40	70,370.81	-475.15	-2,768.59
Total Group Two	256,775.99	265,418.33	272,360.68	265,669.56	251.23	-6,691.12	273,778.02	267,287.37	1,617.81	-6,490.65
Total	2,617,371.52	2,629,327.35	2,645,079.41	2,638,795.13	9,467.78	-6,284.28	2,664,985.23	2,655,741.48	16,946.35	-9,243.75

2011-12 Projected Student Enrollment (FTE) for Florida School District

School District PreK - 12 Programs
December 10, 2010

	2009-10 Final - 1 -	2010-11 Appropriated FTE - 2 -	% Diff (2-1) - 3 -	2010-11 3rd Calc 12/10/2010	Percent Change from 2009-10 (4-1) 12/10/2010	Percent Change from 10-11 Apr to 3rd (4-2) - 6 -	2011-12 July Forecast 7/13/2010 - 7 -	2011-12 Dec Forecast 12/10/2010 - 8 -	Percent Change from 10-11 3rd (8-4) - 9 -	Percent Change from 11-12 July to (8-7) - 10 -
K-12 Basic										
K-3	578,835.60	581,837.68	0.5%	577,016.21	-0.3%	-0.8%	590,241.93	587,905.54	1.9%	-0.4%
4-8	740,129.86	745,231.88	0.7%	749,377.09	1.2%	0.6%	748,824.86	751,810.20	0.3%	0.4%
9-12	553,065.65	553,260.33	0.0%	560,114.70	1.3%	1.2%	557,896.80	560,879.44	0.1%	0.5%
Total K-12 (Non-ESE) Basic	1,872,031.11	1,880,329.89	0.4%	1,886,508.00	0.8%	0.3%	1,896,963.59	1,900,595.18	0.7%	0.2%
K-3 ESE in Basic	139,597.04	140,530.85	0.7%	136,550.11	-2.2%	-2.8%	141,612.90	138,221.21	1.2%	-2.4%
4-8 ESE in Basic	218,667.49	219,472.96	0.4%	217,434.17	-0.6%	-0.9%	220,146.90	217,859.50	0.2%	-1.0%
9-12 ESE in Basic	133,613.38	132,385.03	-0.9%	132,633.29	-0.7%	0.2%	132,483.82	131,778.22	-0.6%	-0.5%
Total ESE Basic	491,877.91	492,388.84	0.1%	486,617.57	-1.1%	-1.2%	494,243.62	487,858.93	0.3%	-1.3%
Total K-12 Basic	2,363,909.02	2,372,718.73	0.4%	2,373,125.57	0.4%	0.0%	2,391,207.21	2,388,454.11	0.6%	-0.1%
ESOL	167,808.68	174,182.86	3.8%	170,774.59	1.8%	-2.0%	175,629.67	172,727.19	1.1%	-1.7%
Exceptional Students:										
ESE Support Level IV	19,083.16	19,114.84	0.2%	19,014.73	-0.4%	-0.5%	19,238.74	19,151.10	0.7%	-0.5%
ESE Support Level V	5,695.38	5,770.83	1.3%	5,034.28	-11.6%	-12.8%	5,770.21	5,038.27	0.1%	-12.7%
Total	24,778.54	24,885.67	0.4%	24,049.01	-2.9%	-3.4%	25,008.95	24,189.37	0.6%	-3.3%
Total ESE (ESE and ESE Basic)	516,656.45	517,274.51	0.1%	510,666.58	-1.2%	-1.3%	519,252.57	512,048.30	0.3%	-1.4%
Career Educator	72,831.11	73,292.15	0.6%	70,845.96	-2.7%	-3.3%	73,139.40	70,370.81	-0.7%	-3.8%
Total Group Two	265,418.33	272,360.68	2.6%	265,669.56	0.1%	-2.5%	273,778.02	267,287.37	0.6%	-2.4%
Total	2,629,327.35	2,645,079.41	0.6%	2,638,795.13	0.4%	-0.2%	2,664,985.23	2,655,741.48	0.6%	-0.3%

UNWEIGHTED FTE

Long-Term Projected Enrollment for Florida School Districts School District PreK-12 Programs December 10, 2010

	2008-09 Final Calculation - 1 -	2009-10 Final Calculation - 2 -	2010-11 Third Calculation - 3 -	Projected 2011-12 UFTE 12/10/2010 - 4 -	Projected 2012-13 UFTE 12/10/2010 - 5 -	Projected 2013-14 UFTE 12/10/2010 - 6 -
K-12 Basic						
K-3	590,090.78	578,835.60	577,016.21	587,905.54	606,686.77	619,767.55
4-8	733,723.25	740,129.86	749,377.09	751,810.20	754,217.24	756,880.65
9-12	545,246.50	553,065.65	560,114.70	560,879.44	563,333.75	565,826.96
Total K-12 (Non-ESE) Basic	1,869,060.53	1,872,031.11	1,886,508.00	1,900,595.18	1,924,237.76	1,942,475.16
K-3 ESE in Basic	139,327.18	139,597.04	136,550.11	138,221.21	140,841.31	143,551.74
4-8 ESE in Basic	219,283.78	218,667.49	217,434.17	217,859.50	218,151.84	218,429.94
9-12 ESE in Basic	132,924.04	133,613.38	132,633.29	131,778.22	131,503.10	130,800.12
Total ESE Basic	491,535.00	491,877.91	486,617.57	487,858.93	490,496.25	492,781.80
Total K-12 Basic	2,360,595.53	2,363,909.02	2,373,125.57	2,388,454.11	2,414,734.01	2,435,256.96
ESOL	157,451.91	167,808.68	170,774.59	172,727.19	175,772.78	177,598.20
Exceptional Students						
ESE Support Level IV	20,314.64	19,083.16	19,014.73	19,151.10	19,203.80	19,181.21
ESE Support Level V	6,014.05	5,695.38	5,034.28	5,038.27	5,070.03	5,050.10
Total	26,328.69	24,778.54	24,049.01	24,189.37	24,273.83	24,231.31
Total ESE (ESE and ESE Basic)	517,863.69	516,656.45	510,666.58	512,048.30	514,770.08	517,013.11
Career Education	72,995.39	72,831.11	70,845.96	70,370.81	70,246.82	69,667.11
Total Group Two	256,775.99	265,418.33	265,669.56	267,287.37	270,293.43	271,496.62
Total	2,617,371.52	2,629,327.35	2,638,795.13	2,655,741.48	2,685,027.44	2,706,753.58
Growth		11,955.83	9,467.78	16,946.35	29,285.96	21,726.14