

2010-11 Appropriated

D# District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1 Alachua	6,445.98	6,178.65	5,740.50	2,073.41	3,959.90	1,662.33	311.61	109.06	20.86	531.94	27,034.24
2 Baker	1,496.84	1,639.12	915.42	240.39	211.86	166.33	6.16	15.83	1.69	290.58	4,984.22
3 Bay	6,608.86	7,546.60	5,303.05	1,389.14	1,837.42	837.78	329.18	368.46	105.26	616.11	24,941.86
4 Bradford	792.76	819.20	484.48	222.62	355.22	205.10	1.66	28.29	1.73	109.16	3,020.22
5 Brevard	16,284.09	19,547.69	15,030.58	4,807.28	6,966.30	4,479.17	1,264.75	703.16	138.82	1,835.06	71,056.90
6 Broward	54,335.60	74,288.05	57,139.78	11,850.30	18,518.69	10,662.85	20,647.02	1,912.87	1,069.99	6,899.29	257,324.44
7 Calhoun	535.43	636.57	322.55	212.06	216.64	140.00	6.00	30.00	4.50	85.15	2,188.90
8 Charlotte	3,365.15	4,713.00	4,049.89	868.36	1,246.39	1,010.04	178.54	172.88	19.03	647.08	16,270.36
9 Citrus	3,776.74	4,691.27	3,516.36	815.55	1,321.88	682.94	156.90	150.11	15.47	621.30	15,748.52
10 Clay	7,638.08	10,232.57	8,570.23	2,651.73	3,502.25	1,778.54	337.58	230.00	83.59	958.39	35,982.96
11 Collier	8,777.88	10,978.54	8,691.03	2,121.62	3,544.53	2,429.18	5,071.39	239.24	159.70	535.45	42,548.56
12 Columbia	2,828.64	3,232.62	1,722.55	713.44	775.24	422.75	66.67	37.59	15.11	303.24	10,117.85
13 Dade	61,960.58	92,764.08	61,411.46	18,168.09	33,069.96	23,441.29	44,552.84	2,482.97	358.44	9,684.01	347,893.72
14 De Soto	1,092.16	1,404.87	937.76	294.67	323.20	369.85	465.37	6.02	2.56	172.84	5,069.30
15 Dixie	479.75	607.07	377.50	285.41	177.07	99.22	-	20.76	6.00	54.42	2,107.20
16 Duval	34,627.17	36,317.48	24,802.32	6,211.47	9,668.20	5,516.14	2,870.91	776.14	359.27	1,930.45	123,079.55
17 Escambia	10,040.93	11,728.74	7,752.35	2,856.51	3,331.05	2,398.60	272.06	254.45	170.83	1,155.94	39,961.46
18 Flagler	3,454.32	4,228.55	2,735.08	577.53	852.43	629.32	239.39	60.24	22.46	469.68	13,269.00
19 Franklin	371.51	381.88	184.09	79.78	93.06	50.54	2.43	12.10	1.14	45.83	1,222.36
20 Gadsden	1,670.17	1,822.92	993.84	323.29	318.70	205.85	295.82	27.37	12.96	111.79	5,782.71
21 Gilchrist	576.34	679.83	358.69	214.29	309.05	266.80	32.30	40.55	10.26	100.58	2,588.69
22 Glades	449.57	487.32	152.63	100.73	97.42	51.32	52.96	2.00	1.00	41.12	1,436.07
23 Gulf	446.00	626.00	397.00	54.00	148.00	157.00	-	22.98	6.00	46.00	1,902.98
24 Hamilton	513.19	526.12	232.51	103.73	75.26	30.94	67.19	22.77	7.72	57.25	1,636.68
25 Hardee	1,370.88	1,609.97	826.41	256.06	364.01	264.85	279.31	17.74	1.60	123.05	5,113.88
26 Hendry	1,501.25	1,967.23	1,242.61	361.51	484.10	268.59	480.92	18.77	7.09	341.24	6,673.31
27 Hernando	5,777.61	7,415.43	4,573.06	1,096.33	1,527.69	989.59	487.64	124.25	40.70	895.89	22,928.19
28 Highlands	3,124.30	3,750.55	2,431.45	496.88	820.15	566.43	499.37	95.18	28.58	326.90	12,139.79
29 Hillsboroug	40,907.13	53,451.74	38,529.39	12,345.15	16,733.54	6,797.09	15,613.66	1,272.56	301.94	6,094.62	192,046.82
30 Holmes	904.39	1,069.22	696.67	192.40	181.88	116.09	0.83	8.54	0.54	120.97	3,291.53
31 Indian Rive	4,044.18	5,326.77	3,593.58	744.45	1,244.01	1,056.94	941.15	100.30	40.28	564.00	17,655.66
32 Jackson	1,907.55	2,190.58	1,303.33	455.89	440.12	230.08	38.15	114.66	11.89	343.44	7,035.69
33 Jefferson	315.18	336.27	234.44	104.82	90.50	57.31	2.53	-	1.38	29.01	1,171.44
34 Lafayette	297.04	367.89	206.54	83.75	70.47	35.64	39.53	0.93	-	30.10	1,131.89
35 Lake	10,751.51	13,061.83	8,003.71	1,730.38	2,585.94	1,719.83	1,244.85	242.36	46.01	1,602.37	40,988.79
36 Lee	19,281.16	22,545.23	14,715.99	4,609.71	7,147.67	4,813.78	4,228.79	698.49	159.58	2,554.60	80,755.00
37 Leon	8,272.73	9,979.99	6,910.67	2,481.73	2,455.79	1,512.10	329.43	333.43	73.76	576.53	32,926.16
38 Levy	1,343.90	1,495.54	966.17	493.83	730.17	466.71	95.64	18.77	3.37	172.73	5,786.83
39 Liberty	380.99	428.52	263.35	76.30	104.12	103.35	17.53	15.65	1.92	64.46	1,456.19
40 Madison	604.47	768.68	506.34	241.82	221.95	228.39	2.53	-	0.12	105.33	2,679.63
41 Manatee	8,941.94	11,859.01	7,835.25	2,830.51	4,090.07	2,507.00	3,237.54	382.19	54.97	1,005.10	42,743.58

2010-11 Appropriated

D# District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
42 Marion	9,790.79	12,521.71	8,440.74	2,279.31	3,349.80	2,301.84	1,222.91	272.42	25.17	1,572.17	41,776.86
43 Martin	3,324.51	4,715.15	4,145.05	997.89	1,485.02	712.11	1,334.33	125.84	115.00	656.34	17,611.24
44 Monroe	1,786.31	2,130.33	1,673.15	436.89	737.17	574.53	437.47	47.77	7.98	187.98	8,019.58
45 Nassau	2,779.31	3,722.32	2,412.87	645.23	744.40	498.83	50.72	37.30	19.46	411.57	11,322.01
46 Okaloosa	7,081.58	8,281.77	6,398.97	1,519.50	2,167.82	1,467.20	480.64	168.21	82.40	874.01	28,522.10
47 Okeechobe	1,404.95	1,875.54	1,250.03	410.00	686.61	518.04	495.07	22.08	5.67	217.62	6,885.61
48 Orange	36,405.39	44,893.80	34,116.85	6,493.37	13,944.81	9,561.16	21,119.09	1,985.44	544.00	3,878.70	172,942.61
49 Osceola	9,631.81	15,090.01	11,246.50	2,014.21	3,105.16	2,112.57	6,860.19	501.77	95.14	1,363.22	52,020.58
50 Palm Beach	34,518.42	46,102.57	38,442.48	11,069.01	15,358.02	6,828.63	15,196.65	1,031.20	341.92	5,081.08	173,969.98
51 Pasco	16,485.16	19,668.49	13,048.47	3,135.77	5,859.27	3,994.50	2,289.04	633.45	263.23	1,592.14	66,969.52
52 Pinellas	22,901.94	28,281.09	24,295.96	5,957.48	9,523.45	3,901.25	3,376.30	905.03	229.17	3,324.40	102,696.07
53 Polk	23,325.24	27,904.02	16,943.74	3,433.81	6,221.94	4,963.95	7,044.72	284.96	238.04	2,961.28	93,321.70
54 Putnam	2,863.37	3,207.50	1,758.63	750.36	987.02	605.02	429.42	53.56	7.83	336.19	10,998.90
55 St. Johns	7,275.35	8,917.53	7,676.11	1,569.70	2,686.16	1,185.15	117.86	217.23	46.00	592.93	30,284.02
56 St. Lucie	9,630.20	12,002.67	8,204.01	1,606.14	2,410.21	1,469.02	2,458.09	101.82	18.59	1,163.35	39,064.10
57 Santa Rosa	5,706.78	7,832.67	6,324.29	1,505.00	1,913.00	848.00	122.26	108.00	46.00	672.00	25,078.00
58 Sarasota	9,202.86	10,808.14	8,241.19	2,339.49	4,766.30	2,714.87	1,863.62	428.48	91.66	1,106.21	41,562.82
59 Seminole	14,333.12	18,672.97	14,664.52	3,096.69	5,451.73	3,394.98	1,836.16	344.02	49.01	1,868.52	63,711.72
60 Sumter	1,870.42	2,302.08	1,349.79	423.52	489.34	349.64	212.62	26.27	7.00	340.11	7,370.79
61 Suwannee	1,546.00	1,973.00	1,179.38	300.00	305.00	195.90	161.00	6.00	1.00	242.70	5,909.98
62 Taylor	765.41	923.10	549.38	210.94	188.86	115.13	-	15.75	3.20	28.18	2,799.95
63 Union	605.79	699.29	397.64	140.63	178.88	112.93	-	13.60	0.59	94.39	2,243.74
64 Volusia	14,158.65	17,887.80	12,739.34	3,124.97	5,261.53	3,571.02	2,088.35	542.51	135.08	1,908.72	61,417.97
65 Wakulla	1,328.70	1,636.16	851.12	580.75	357.28	232.56	5.91	21.31	14.74	149.04	5,177.57
66 Walton	2,095.92	2,275.00	1,375.68	286.00	410.00	324.59	139.81	5.95	4.28	223.90	7,141.13
67 Washington	950.94	1,077.88	696.56	202.92	279.33	147.99	20.02	15.15	7.52	75.89	3,474.20
68 Wash Spec	-	49.00	162.26	-	28.12	131.47	-	-	-	48.51	419.36
69 FAMU	180.00	207.00	153.00	2.00	5.00	-	-	-	-	3.00	550.00
70 FAU PB	193.50	291.00	114.50	25.50	36.56	0.50	3.00	-	-	-	664.56
71 FAU STL	496.73	778.66	-	53.83	76.27	-	28.98	18.06	3.03	-	1,455.56
72 FSU - Brow	340.00	198.00	-	43.00	41.00	-	15.00	12.00	-	-	649.00
73 FSU Leon	357.00	561.00	510.50	31.00	87.00	84.00	5.50	-	-	65.00	1,701.00
74 UF	207.58	343.00	419.00	9.02	119.00	40.00	-	-	-	-	1,137.60
75 FLVS	-	3,698.44	18,818.01	-	-	-	-	-	-	-	22,516.45
99 Florida	581,837.68	745,231.88	553,260.33	140,530.85	219,472.96	132,385.03	174,182.86	19,114.84	5,770.83	73,292.15	2,645,079.41

2010-11 3rd Calc FTE (October FTE Annualized)

D#	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	6,244.78	6,290.17	6,047.49	1,993.35	3,883.94	1,612.68	336.54	100.66	22.05	316.27	26,847.93
2	Baker	1,458.83	1,690.58	854.20	240.11	198.03	153.70	9.60	13.69	2.10	333.59	4,954.43
3	Bay	6,563.61	7,743.12	5,417.33	1,366.40	1,768.65	860.51	304.09	419.40	85.09	580.90	25,109.10
4	Bradford	875.89	842.33	536.58	214.55	334.54	220.95	2.84	20.99	2.10	82.09	3,132.86
5	Brevard	16,165.94	19,763.61	15,078.35	4,638.48	6,912.66	4,468.53	1,328.37	768.35	132.80	1,814.99	71,072.08
6	Broward	54,582.09	74,435.89	56,483.95	11,328.99	18,774.91	10,935.12	18,866.68	2,189.49	668.25	7,234.25	255,499.62
7	Calhoun	542.74	655.48	342.78	198.66	184.32	134.59	5.40	27.07	3.03	94.49	2,188.56
8	Charlotte	3,418.92	4,694.14	4,346.19	828.74	1,283.08	969.75	168.10	159.69	10.05	431.93	16,310.59
9	Citrus	3,681.89	4,576.49	3,618.07	704.94	1,240.16	681.01	124.73	145.19	9.85	570.13	15,352.46
10	Clay	7,249.15	10,123.29	8,517.22	2,923.17	3,535.41	1,732.38	358.50	233.86	87.59	931.96	35,692.53
11	Collier	8,453.90	11,465.08	8,652.99	2,042.52	3,541.95	2,487.13	4,919.35	231.43	146.64	569.70	42,510.69
12	Columbia	2,755.08	3,067.46	1,748.40	635.00	732.07	402.22	67.20	28.52	11.90	307.76	9,755.61
13	Dade	60,890.42	90,875.84	61,270.72	17,798.00	33,503.52	23,409.95	44,467.80	2,401.88	370.09	9,453.23	344,441.45
14	De Soto	1,067.36	1,390.00	944.94	310.22	318.21	341.27	482.78	7.43	2.17	128.17	4,992.55
15	Dixie	486.55	621.19	393.18	240.01	141.55	54.39	-	10.63	3.76	60.68	2,011.94
16	Duval	34,668.59	37,266.32	25,955.46	6,187.67	9,480.36	5,662.59	3,071.42	780.97	355.45	1,605.14	125,033.97
17	Escambia	10,126.65	11,973.66	7,665.39	2,857.25	3,347.33	2,301.39	236.73	175.44	180.01	1,080.02	39,943.87
18	Flagler	3,256.32	4,382.99	2,656.53	375.92	600.87	430.43	125.56	35.04	27.38	381.75	12,272.79
19	Franklin	369.00	433.15	194.69	85.35	86.19	58.10	-	7.68	0.98	37.01	1,272.15
20	Gadsden	1,618.44	1,878.45	1,035.81	317.32	321.41	202.38	296.14	17.86	10.91	119.82	5,818.54
21	Gilchrist	600.97	678.20	401.34	171.07	285.44	224.05	32.05	45.38	9.03	60.00	2,507.53
22	Glades	425.47	494.02	178.53	117.86	84.57	50.95	59.30	5.00	-	31.51	1,447.21
23	Gulf	479.68	597.01	390.83	81.28	183.95	146.02	-	21.31	7.54	45.48	1,953.10
24	Hamilton	466.95	584.36	298.44	105.51	89.08	39.05	55.82	20.29	10.58	47.71	1,717.79
25	Hardee	1,353.45	1,646.13	825.91	215.80	336.44	245.13	331.98	14.41	2.03	138.28	5,109.56
26	Hendry	1,650.70	2,023.25	1,309.04	349.38	482.96	260.06	380.49	16.64	3.82	298.54	6,774.88
27	Hernando	5,488.00	7,282.75	4,797.83	1,054.64	1,494.20	974.85	424.70	131.76	38.21	924.01	22,610.95
28	Highlands	3,068.93	3,784.29	2,476.34	467.46	792.00	610.25	481.66	44.89	22.06	316.83	12,064.71
29	Hillsborough	39,756.47	53,269.55	39,384.96	12,207.30	16,819.61	6,764.57	16,543.64	1,165.05	267.72	6,001.38	192,180.25
30	Holmes	923.10	1,052.81	714.64	178.31	186.05	127.88	1.00	7.00	0.48	113.47	3,304.74
31	Indian River	3,967.46	5,224.91	3,622.71	796.96	1,261.05	970.33	950.53	113.89	34.93	565.86	17,508.63
32	Jackson	1,795.33	2,184.72	1,315.65	436.90	428.81	227.16	52.83	105.09	33.21	313.30	6,893.00
33	Jefferson	318.42	322.95	160.49	83.36	75.09	52.52	11.46	-	0.16	52.97	1,077.42
34	Lafayette	283.00	374.14	191.64	35.02	41.17	29.32	1.92	0.74	0.49	52.92	1,010.36
35	Lake	10,642.98	13,042.62	8,087.71	1,598.45	2,386.87	1,772.60	1,127.00	239.11	34.21	1,541.00	40,472.55
36	Lee	19,609.50	22,787.49	14,885.37	4,503.72	7,001.58	4,753.65	4,019.01	629.32	138.66	2,495.26	80,823.56
37	Leon	8,479.90	9,980.57	6,973.45	2,546.39	2,481.36	1,468.30	347.58	317.10	77.27	580.16	33,252.08
38	Levy	1,388.23	1,530.58	989.84	379.96	647.48	400.71	61.25	21.68	4.09	193.50	5,617.32
39	Liberty	365.54	428.18	255.95	73.62	84.12	93.48	11.94	32.00	3.90	60.09	1,408.82
40	Madison	596.06	772.81	474.81	262.91	220.66	218.56	4.84	1.00	-	150.48	2,702.13

2010-11 3rd Calc FTE (October FTE Annualized)

D#	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
41	Manatee	9,238.74	12,118.29	8,015.52	2,873.47	4,160.75	2,518.53	3,007.86	372.22	50.28	1,132.13	43,487.79
42	Marion	9,661.94	12,394.70	8,161.39	2,183.24	3,319.53	2,231.55	1,195.01	234.28	13.33	1,865.91	41,260.88
43	Martin	3,319.43	4,800.08	4,106.93	976.39	1,491.11	678.96	1,375.40	158.21	103.98	694.63	17,705.12
44	Monroe	1,869.50	2,187.97	1,580.72	388.03	700.09	584.82	439.51	45.44	2.74	180.43	7,979.25
45	Nassau	2,722.58	3,657.32	2,476.66	603.08	736.65	476.81	54.74	40.46	15.08	358.01	11,141.39
46	Okaloosa	7,165.55	8,434.81	6,338.82	1,449.79	2,086.80	1,485.33	466.45	194.84	76.82	836.73	28,535.94
47	Okeechobee	1,349.57	1,860.55	1,194.38	367.92	665.47	478.00	587.42	16.64	2.04	239.32	6,761.31
48	Orange	36,582.46	46,488.45	35,162.38	6,510.02	13,487.19	10,012.61	19,654.42	2,000.30	477.73	3,676.23	174,051.79
49	Osceola	9,835.46	15,316.98	11,516.03	1,903.20	3,153.79	2,245.67	7,208.34	404.56	80.10	1,175.14	52,839.27
50	Palm Beach	34,074.77	46,697.48	38,733.19	10,621.70	15,178.94	7,016.82	14,847.38	1,069.85	320.47	4,518.11	173,078.71
51	Pasco	16,086.82	19,582.29	13,242.57	2,884.81	5,836.24	4,011.84	1,888.93	648.99	248.92	1,538.50	65,969.91
52	Pinellas	23,203.74	28,428.19	24,783.56	5,698.22	9,369.96	3,915.73	3,473.13	888.62	155.46	3,057.04	102,973.65
53	Polk	22,615.99	28,182.68	17,904.41	3,498.91	6,095.05	4,877.79	7,172.89	328.89	274.42	2,713.19	93,664.22
54	Putnam	2,777.48	3,165.66	1,945.17	733.77	952.73	608.84	456.72	31.86	7.30	190.89	10,870.42
55	St. Johns	7,291.05	8,912.35	7,709.16	1,512.18	2,794.19	1,176.19	196.44	202.81	34.66	658.70	30,487.73
56	St. Lucie	9,356.82	11,843.27	8,344.34	1,411.49	2,412.42	1,677.40	2,144.19	115.05	29.13	1,187.13	38,521.24
57	Santa Rosa	5,878.57	8,041.24	6,157.70	1,469.75	1,808.54	770.47	123.68	122.76	32.20	641.57	25,046.48
58	Sarasota	8,762.19	10,604.14	8,308.95	2,407.53	4,699.43	2,639.72	1,754.13	413.24	63.66	1,105.66	40,758.65
59	Seminole	14,333.96	18,869.98	15,258.78	2,932.13	5,354.29	3,124.17	1,755.41	329.89	50.90	1,803.03	63,812.54
60	Sumter	1,901.17	2,359.16	1,397.70	406.63	445.08	365.07	218.80	29.79	5.92	324.44	7,453.76
61	Suwannee	1,645.32	2,050.01	1,194.98	275.15	375.34	210.17	131.34	7.00	4.62	183.94	6,077.87
62	Taylor	803.80	948.77	589.85	186.50	159.74	116.68	-	15.30	2.23	27.32	2,850.19
63	Union	577.23	693.80	427.70	129.16	192.18	70.66	-	9.60	-	86.38	2,186.71
64	Volusia	13,780.85	18,112.14	12,373.70	2,975.01	5,101.40	3,873.17	2,292.65	575.14	139.77	2,024.41	61,248.24
65	Wakulla	1,349.10	1,658.94	835.09	532.04	317.60	247.33	6.85	16.30	12.99	141.38	5,117.62
66	Walton	2,089.99	2,416.99	1,451.54	255.46	367.23	310.25	187.25	8.00	0.98	225.86	7,313.55
67	Washington	903.23	1,084.75	706.00	197.27	273.97	156.89	28.02	14.16	6.66	81.00	3,451.95
68	Wash Spec	-	33.73	108.57	-	24.08	98.69	1.60	-	-	24.41	291.08
69	FAMU	162.02	203.11	145.08	2.00	4.00	-	-	-	-	-	516.21
70	FAU PB	176.52	300.47	134.73	35.90	25.78	2.00	4.53	-	-	-	679.93
71	FAU STL	486.40	769.95	-	51.56	97.58	-	20.98	11.60	1.30	-	1,439.37
72	FSU Brow	329.37	199.65	-	80.49	41.32	-	6.57	2.00	-	-	659.40
73	FSU Leon	330.30	594.59	529.76	35.55	97.74	77.57	3.12	-	-	37.84	1,706.47
74	UF	207.00	428.22	439.94	9.21	36.31	25.05	-	-	-	-	1,145.73
75	FLVS	11.00	3,705.80	19,343.65	-	-	-	-	-	-	-	23,060.45
99	Florida	577,016.21	749,377.09	560,114.70	136,550.11	217,434.17	132,633.29	170,774.59	19,014.73	5,034.28	70,845.96	2,638,795.13

2011-12 December 2010 FTE Projection

Dist District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1 Alachua	6,289.83	6,370.50	5,850.43	1,998.31	3,935.25	1,560.50	339.54	101.34	21.74	306.41	26,773.85
2 Baker	1,503.43	1,724.71	864.35	250.29	201.12	155.47	9.75	14.16	2.06	341.50	5,066.84
3 Bay	6,791.21	7,719.73	5,431.70	1,386.86	1,765.72	865.04	309.29	416.38	85.39	580.42	25,351.74
4 Bradford	836.04	842.94	506.21	201.14	334.77	209.83	2.79	20.63	2.06	78.49	3,034.90
5 Brevard	16,353.57	19,663.36	14,867.97	4,681.49	6,876.74	4,404.29	1,331.28	765.63	132.62	1,788.18	70,865.13
6 Broward	54,840.82	73,787.29	55,688.53	11,196.13	18,617.42	10,769.84	18,878.26	2,144.91	661.82	7,149.62	253,734.64
7 Calhoun	573.21	646.87	327.34	212.76	181.39	130.03	6.05	28.29	3.17	91.65	2,200.76
8 Charlotte	3,414.66	4,629.59	4,217.51	827.98	1,265.66	937.44	165.33	160.23	9.88	417.46	16,045.74
9 Citrus	3,916.88	4,509.08	3,602.97	750.88	1,223.36	679.27	127.45	145.56	10.56	568.58	15,534.59
10 Clay	7,479.53	10,077.39	8,422.34	2,955.40	3,508.92	1,714.90	360.80	235.13	86.71	920.55	35,761.67
11 Collier	8,485.83	11,748.77	8,703.15	2,058.33	3,629.92	2,490.22	5,024.00	235.01	147.54	570.06	43,092.83
12 Columbia	2,774.28	3,135.43	1,721.70	627.71	746.41	393.17	68.90	28.15	11.82	298.72	9,806.29
13 Dade	61,301.33	90,953.74	61,223.79	18,051.75	33,525.19	23,336.91	44,761.58	2,437.15	372.25	9,345.11	345,308.80
14 DeSoto	1,083.77	1,461.02	925.99	312.73	334.90	336.02	493.12	7.63	2.25	124.17	5,081.60
15 Dixie	511.81	615.49	375.79	260.17	138.20	49.14	-	10.16	3.47	56.70	2,020.93
16 Duval	35,328.75	37,155.70	25,444.01	6,246.08	9,455.46	5,559.06	3,089.45	765.80	347.11	1,564.33	124,955.75
17 Escambia	10,333.81	11,874.40	7,658.15	2,911.70	3,324.93	2,300.36	239.21	177.49	181.74	1,084.21	40,086.00
18 Flagler	3,596.52	4,472.29	2,817.15	440.72	611.05	459.27	134.43	36.31	28.59	410.23	13,006.56
19 Franklin	357.58	436.13	201.19	83.78	86.52	60.46	-	7.28	1.05	38.14	1,272.13
20 Gadsden	1,659.56	1,851.58	982.85	335.09	317.70	196.74	297.54	18.71	11.48	112.31	5,783.56
21 Gilchrist	586.38	677.98	404.46	168.53	285.12	229.96	30.75	45.89	9.04	60.33	2,498.44
22 Glades	422.83	520.75	182.92	113.64	89.09	52.06	63.22	5.29	-	32.54	1,482.34
23 Gulf	494.68	571.84	386.07	81.61	177.05	144.92	-	19.48	7.28	45.64	1,928.57
24 Hamilton	452.38	525.21	268.30	97.46	77.27	37.49	53.62	18.22	8.31	43.14	1,581.40
25 Hardee	1,359.26	1,644.57	805.01	214.75	334.03	237.62	327.54	14.62	2.10	139.44	5,078.94
26 Hendry	1,628.52	1,988.17	1,315.32	337.56	476.05	261.59	382.39	16.48	3.63	293.37	6,703.08
27 Hernando	5,711.69	7,240.13	4,621.95	1,072.74	1,484.68	928.74	424.88	127.83	36.26	883.92	22,532.82
28 Highlands	3,143.94	3,742.81	2,424.86	478.11	784.31	595.67	489.69	45.25	22.02	308.09	12,034.75
29 Hillsborough	40,748.83	53,397.09	39,320.43	12,434.59	16,838.71	6,763.76	16,779.13	1,174.62	269.89	6,018.08	193,745.13
30 Holmes	896.02	1,036.63	715.29	175.23	183.05	127.68	1.00	7.06	0.44	113.81	3,256.21
31 Indian River	4,214.45	5,320.08	3,568.35	835.83	1,283.55	953.03	992.26	115.10	34.47	555.36	17,872.48
32 Jackson	1,819.92	2,165.02	1,321.56	442.52	423.63	227.51	53.58	105.05	33.71	314.75	6,907.25
33 Jefferson	359.79	319.49	159.28	92.21	73.19	55.28	12.81	-	0.20	56.79	1,129.04
34 Lafayette	300.43	358.60	205.58	54.27	40.43	31.55	1.84	0.71	0.48	56.72	1,050.61
35 Lake	10,982.82	13,259.35	8,156.38	1,613.11	2,424.92	1,784.11	1,162.54	242.78	34.18	1,554.08	41,214.27
36 Lee	20,490.01	23,156.01	15,032.95	4,586.30	7,121.92	4,780.48	4,164.12	636.94	139.66	2,522.46	82,630.85
37 Leon	8,467.07	10,040.48	6,986.04	2,550.44	2,496.17	1,471.20	347.49	315.18	76.82	576.56	33,327.45
38 Levy	1,410.74	1,494.48	950.21	390.37	631.44	385.26	61.54	22.39	3.96	186.94	5,537.33
39 Liberty	420.43	435.75	247.92	87.78	83.92	92.64	15.17	33.89	3.88	57.92	1,479.30

2011-12 December 2010 FTE Projection

Dist District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
40 Madison	578.69	776.13	478.05	265.49	222.99	217.81	4.83	1.02	-	150.48	2,695.49
41 Manatee	9,413.28	12,432.46	8,019.76	2,901.22	4,273.59	2,517.28	3,077.81	378.26	50.94	1,129.62	44,194.22
42 Marion	9,986.09	12,306.73	8,009.76	2,219.24	3,289.76	2,185.50	1,213.47	232.23	13.41	1,824.06	41,280.25
43 Martin	3,374.32	4,789.31	4,090.25	973.24	1,493.46	677.74	1,400.39	157.64	102.99	693.98	17,753.32
44 Monroe	1,879.52	2,188.33	1,542.50	388.57	698.64	570.90	437.34	44.61	2.71	175.20	7,928.32
45 Nassau	2,809.32	3,665.55	2,525.41	622.93	739.33	484.20	56.11	41.18	15.37	359.32	11,318.72
46 Okaloosa	7,340.71	8,289.31	6,325.40	1,441.12	2,049.79	1,487.29	474.30	192.96	75.71	835.89	28,512.48
47 Okeechobee	1,329.75	1,846.66	1,197.46	363.38	660.47	482.31	581.33	15.60	2.04	236.86	6,715.86
48 Orange	37,123.05	46,767.99	35,336.53	6,577.01	13,568.60	10,037.51	19,864.32	2,126.39	490.68	3,742.27	175,634.35
49 Osceola	10,179.10	15,517.45	11,496.25	1,984.81	3,196.81	2,241.43	7,411.71	413.29	81.60	1,176.95	53,699.40
50 Palm Beach	34,591.29	47,007.76	39,046.81	10,798.26	15,285.18	7,064.58	15,022.30	1,082.59	323.81	4,546.91	174,769.49
51 Pasco	16,693.38	19,732.32	13,168.19	2,974.10	5,881.17	3,982.60	1,939.48	661.03	251.80	1,513.52	66,797.59
52 Pinellas	23,291.51	28,312.17	24,125.96	5,669.46	9,332.07	3,796.94	3,474.74	866.58	151.60	2,943.34	101,964.37
53 Polk	23,013.15	28,515.38	17,845.65	3,476.61	6,164.60	4,856.80	7,288.19	328.07	272.89	2,704.59	94,465.93
54 Putnam	2,833.11	3,141.27	1,923.61	756.10	946.88	602.33	462.27	32.54	7.23	188.16	10,893.50
55 St. Johns	7,637.08	9,182.95	7,851.29	1,557.27	2,878.51	1,192.65	205.24	206.72	35.12	669.50	31,416.33
56 St. Lucie	9,887.07	12,339.28	8,009.80	1,496.98	2,518.27	1,603.33	2,238.66	117.60	29.87	1,141.84	39,382.70
57 Santa Rosa	6,102.50	8,126.37	6,139.16	1,485.12	1,823.03	768.31	127.05	121.51	31.89	638.51	25,363.45
58 Sarasota	8,952.17	10,533.46	8,323.30	2,441.08	4,668.41	2,642.06	1,774.32	412.35	63.88	1,114.16	40,925.19
59 Seminole	14,482.31	18,601.75	15,168.63	2,926.61	5,275.15	3,104.85	1,752.92	326.37	50.42	1,790.99	63,480.00
60 Sumter	1,919.58	2,368.60	1,387.07	390.28	444.93	362.69	224.40	28.83	5.82	322.41	7,454.61
61 Suwannee	1,657.57	2,098.96	1,205.25	279.71	384.59	210.83	130.94	6.82	4.76	186.11	6,165.54
62 Taylor	790.70	933.88	564.93	193.09	156.85	111.36	-	15.30	2.07	26.11	2,794.29
63 Union	595.93	713.55	431.28	144.53	201.93	71.10	-	9.58	-	87.20	2,255.10
64 Volusia	13,950.39	17,839.59	12,213.74	3,001.84	5,019.36	3,828.00	2,295.19	576.96	138.24	1,998.61	60,861.92
65 Wakulla	1,354.67	1,663.52	784.99	596.85	318.34	232.13	6.64	15.86	14.66	130.92	5,118.58
66 Walton	2,182.08	2,509.56	1,483.66	262.52	380.69	317.62	196.21	8.18	0.98	231.58	7,573.08
67 Washington	909.80	1,062.78	708.30	202.73	270.13	156.25	27.89	14.70	6.84	82.69	3,442.11
68 Wash Spec	-	33.73	108.57	-	24.08	98.69	1.60	-	-	24.41	291.08
69 FAMU	162.02	203.11	145.08	2.00	4.00	-	-	-	-	-	516.21
70 FAU PB	176.52	300.47	134.73	35.90	25.78	2.00	4.53	-	-	-	679.93
71 FAU STL	486.40	769.95	-	51.56	97.58	-	20.98	11.60	1.30	-	1,439.37
72 FSU Brow	329.37	199.65	-	80.49	41.32	-	6.57	2.00	-	-	659.40
73 FSU Leon	330.30	594.59	529.76	35.55	97.74	77.57	3.12	-	-	37.84	1,706.47
74 UF	207.00	428.22	439.94	9.21	36.31	25.05	-	-	-	-	1,145.73
75 FLVS	13.20	4,446.96	23,212.37	-	-	-	-	-	-	-	27,672.53
99 Florida	587,905.54	751,810.20	560,879.44	138,221.21	217,859.50	131,778.22	172,727.19	19,151.10	5,038.27	70,370.81	2,655,741.48

2012-13 December 2010 FTE Projection

D#	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	TOTAL
1	Alachua	6,639.98	6,230.22	5,722.54	2,109.17	3,864.35	1,523.97	343.04	101.40	22.24	298.83	26,855.74
2	Baker	1,595.72	1,721.43	881.29	260.76	201.06	157.65	9.65	14.23	2.19	339.21	5,183.19
3	Bay	7,035.18	7,705.13	5,348.47	1,438.04	1,760.27	851.49	315.24	417.33	85.26	568.78	25,525.19
4	Bradford	857.29	832.17	473.16	206.71	332.81	194.17	2.73	20.44	1.89	71.92	2,993.29
5	Brevard	16,775.54	19,646.04	14,606.33	4,748.98	6,863.64	4,328.04	1,351.59	766.09	132.57	1,760.72	70,979.54
6	Broward	55,401.64	73,141.79	54,539.64	11,244.75	18,448.67	10,580.41	18,850.53	2,124.08	659.97	7,012.80	252,004.28
7	Calhoun	601.47	643.18	325.63	218.95	181.44	130.79	6.34	28.60	2.93	91.24	2,230.57
8	Charlotte	3,524.33	4,504.62	4,131.96	845.97	1,231.42	917.14	164.63	158.19	9.73	407.32	15,895.31
9	Citrus	4,133.73	4,528.65	3,522.52	776.92	1,227.73	663.90	132.86	145.40	10.31	555.01	15,697.03
10	Clay	7,786.63	10,034.03	8,387.13	3,024.79	3,489.68	1,704.14	368.70	237.22	86.52	912.63	36,031.47
11	Collier	8,626.41	12,018.91	8,863.57	2,047.19	3,715.51	2,536.61	5,106.79	238.98	150.46	582.41	43,886.84
12	Columbia	2,853.42	3,196.28	1,711.34	633.68	759.40	391.10	70.43	28.39	11.40	303.59	9,959.03
13	Dade	62,291.05	90,771.66	61,999.80	18,198.55	33,449.18	23,658.17	45,303.79	2,451.95	376.12	9,515.48	348,015.75
14	De Soto	1,112.66	1,511.50	945.24	315.48	346.01	341.78	500.46	7.80	2.43	127.01	5,210.37
15	Dixie	550.99	601.74	384.38	276.89	134.88	51.77	-	10.79	3.76	57.75	2,072.95
16	Duval	36,158.12	36,945.92	25,457.14	6,353.11	9,401.12	5,557.91	3,121.10	769.59	348.88	1,567.00	125,679.89
17	Escambia	10,561.37	11,883.47	7,513.31	2,953.80	3,319.30	2,264.12	241.14	177.90	181.59	1,067.48	40,163.48
18	Flagler	4,196.84	4,651.67	2,927.92	486.73	636.14	476.17	150.99	37.92	30.56	421.75	14,016.69
19	Franklin	356.56	420.52	215.53	84.48	82.36	65.39	-	7.03	0.89	40.88	1,273.64
20	Gadsden	1,671.29	1,825.76	974.91	335.21	311.56	185.76	300.46	18.52	10.43	107.89	5,741.79
21	Gilchrist	587.47	679.55	405.02	168.35	284.94	230.14	31.66	44.79	9.17	60.34	2,501.43
22	Glades	462.72	518.76	181.86	118.50	88.86	52.08	70.77	5.73	-	32.09	1,531.37
23	Gulf	537.89	550.03	374.02	86.65	171.53	140.22	-	19.85	6.76	43.82	1,930.77
24	Hamilton	440.55	499.85	247.80	95.80	74.62	33.10	51.95	17.22	7.85	39.28	1,508.02
25	Hardee	1,349.00	1,657.61	766.48	212.25	339.70	223.39	325.93	14.79	2.11	134.61	5,025.87
26	Hendry	1,681.37	1,939.13	1,315.84	345.22	462.97	263.60	394.96	15.92	3.71	297.45	6,720.17
27	Hernando	6,117.19	7,203.74	4,581.25	1,130.51	1,477.93	924.48	432.12	126.34	37.52	875.12	22,906.20
28	Highlands	3,298.98	3,691.28	2,420.22	490.79	774.32	596.73	513.12	44.72	22.17	308.98	12,161.31
29	Hillsborough	42,301.98	53,592.22	39,005.74	12,756.79	16,864.14	6,712.91	17,178.66	1,178.33	269.90	5,952.88	195,813.55
30	Holmes	904.04	1,031.52	696.02	173.96	181.84	124.65	0.94	6.83	0.41	110.75	3,230.96
31	Indian River	4,441.06	5,400.00	3,664.42	871.20	1,300.30	973.95	1,043.85	117.60	35.87	565.46	18,413.71
32	Jackson	1,882.13	2,127.98	1,316.42	453.53	414.21	226.30	54.28	104.54	33.36	314.39	6,927.14
33	Jefferson	388.72	316.10	158.26	96.80	71.91	55.10	13.87	-	0.17	62.83	1,163.76
34	Lafayette	321.30	343.20	207.86	55.58	41.07	31.69	1.79	0.70	0.57	56.76	1,060.52
35	Lake	11,479.35	13,455.44	8,273.54	1,652.65	2,462.31	1,815.13	1,210.47	248.17	34.85	1,575.87	42,207.78
36	Lee	21,981.70	23,655.11	15,324.16	4,736.40	7,272.19	4,881.69	4,413.05	649.61	144.79	2,561.59	85,620.29
37	Leon	8,562.84	10,086.20	7,067.23	2,552.03	2,506.53	1,490.06	350.16	316.74	77.10	580.15	33,589.04
38	Levy	1,487.88	1,456.83	896.97	404.26	616.07	363.90	63.85	22.14	3.85	176.59	5,492.34
39	Liberty	448.76	437.22	255.25	94.32	84.81	96.17	14.59	35.51	4.75	59.19	1,530.57

2012-13 December 2010 FTE Projection

D#	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	TOTAL
40	Madison	607.37	771.16	478.28	266.26	220.28	219.79	4.88	1.18	-	152.71	2,721.91
41	Manatee	9,749.32	12,748.80	8,045.13	2,959.77	4,373.46	2,526.22	3,179.42	383.00	52.44	1,135.60	45,153.16
42	Marion	10,511.59	12,218.61	7,854.27	2,319.91	3,264.02	2,151.22	1,247.87	232.92	13.40	1,804.38	41,618.19
43	Martin	3,448.87	4,766.02	4,020.53	996.59	1,484.81	666.44	1,411.23	156.79	102.04	683.12	17,736.44
44	Monroe	1,898.76	2,187.11	1,512.53	392.02	700.17	561.98	436.63	45.61	2.77	173.26	7,910.84
45	Nassau	2,950.86	3,652.36	2,584.77	649.92	736.88	496.25	57.77	41.62	15.44	369.28	11,555.15
46	Okaloosa	7,528.53	8,280.31	6,201.08	1,469.53	2,046.67	1,458.38	481.96	191.62	75.35	817.21	28,550.64
47	Okeechobee	1,371.93	1,782.17	1,224.08	371.88	640.35	494.64	589.62	15.16	2.09	242.88	6,734.80
48	Orange	38,179.85	47,049.56	34,455.47	6,711.82	13,646.83	9,788.78	20,119.22	2,115.84	491.35	3,675.62	176,234.34
49	Osceola	10,879.31	15,519.89	11,484.76	2,086.09	3,200.32	2,244.89	7,733.48	418.10	82.69	1,171.92	54,821.45
50	Palm Beach	35,243.67	47,536.78	39,285.31	10,925.58	15,445.31	7,112.49	15,237.34	1,085.45	325.52	4,579.59	176,777.04
51	Pasco	17,727.66	19,953.88	13,186.22	3,092.43	5,950.53	3,990.21	2,030.10	670.64	257.17	1,532.70	68,391.54
52	Pinellas	23,666.82	28,102.16	23,949.75	5,705.01	9,265.83	3,778.17	3,509.48	868.42	151.56	2,943.56	101,940.76
53	Polk	23,943.92	28,509.61	17,987.85	3,542.26	6,164.26	4,898.16	7,493.11	330.16	276.43	2,738.91	95,884.67
54	Putnam	2,887.37	3,156.97	1,905.83	761.47	949.39	599.51	472.08	32.56	7.20	187.81	10,960.19
55	St. Johns	8,019.31	9,549.37	7,918.35	1,619.42	2,986.09	1,199.30	213.80	213.48	36.37	675.28	32,430.77
56	St. Lucie	10,680.71	12,796.67	7,850.49	1,587.13	2,609.06	1,580.47	2,374.35	121.42	30.40	1,121.12	40,751.82
57	Santa Rosa	6,422.33	8,132.24	6,153.62	1,541.81	1,819.74	769.20	131.25	122.08	32.41	637.91	25,762.59
58	Sarasota	9,217.53	10,583.55	8,322.61	2,452.85	4,690.85	2,641.16	1,819.85	416.28	64.97	1,111.87	41,321.52
59	Seminole	14,522.07	18,588.70	14,960.47	2,922.10	5,267.91	3,058.94	1,751.17	324.54	50.35	1,766.28	63,212.53
60	Sumter	2,025.91	2,361.60	1,350.61	409.32	446.72	353.69	232.26	28.81	5.85	313.90	7,528.67
61	Suwannee	1,671.21	2,141.38	1,240.91	279.66	392.06	217.50	132.72	7.18	4.93	192.12	6,279.67
62	Taylor	804.47	904.09	554.42	195.21	153.02	109.55	-	14.64	2.09	25.89	2,763.38
63	Union	610.94	730.38	441.73	145.51	203.77	72.45	-	9.47	-	89.62	2,303.87
64	Volusia	14,380.24	17,562.19	12,133.51	3,061.02	4,945.63	3,797.86	2,331.88	573.22	138.02	1,985.85	60,909.42
65	Wakulla	1,392.56	1,653.97	777.73	626.00	314.60	229.73	6.64	15.91	14.89	127.85	5,159.88
66	Walton	2,301.83	2,604.94	1,463.39	273.48	396.17	313.67	203.54	8.30	0.98	228.70	7,795.00
67	Washington	929.23	1,050.25	686.95	206.80	263.52	153.37	27.84	14.42	6.98	81.78	3,421.14
68	Wash Spec	-	33.73	108.57	-	24.08	98.69	1.60	-	-	24.41	291.08
69	FAMU	162.02	203.11	145.08	2.00	4.00	-	-	-	-	-	516.21
70	FAU PB	176.52	300.47	134.73	35.90	25.78	2.00	4.53	-	-	-	679.93
71	FAU STL	486.40	769.95	-	51.56	97.58	-	20.98	11.60	1.30	-	1,439.37
72	FSU Brow	329.37	199.65	-	80.49	41.32	-	6.57	2.00	-	-	659.40
73	FSU Leon	330.30	594.59	529.76	35.55	97.74	77.57	3.12	-	-	37.84	1,706.47
74	UF	207.00	428.22	439.94	9.21	36.31	25.05	-	-	-	-	1,145.73
75	FLVS	15.84	5,336.34	27,854.85	-	-	-	-	-	-	-	33,207.03
99	FLORIDA	606,686.77	754,217.24	563,333.75	140,841.31	218,151.84	131,503.10	175,772.78	19,203.80	5,070.03	70,246.82	2,685,027.44

2013-14 December 2010 FTE Projection

Dist District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	TOTAL
1 Alachua	6,900.77	6,178.79	5,630.92	2,205.26	3,829.64	1,505.16	346.33	101.51	22.36	295.02	27,015.76
2 Baker	1,625.69	1,772.74	902.63	266.02	207.61	161.84	10.15	14.59	2.19	347.65	5,311.11
3 Bay	7,167.71	7,762.52	5,365.64	1,463.53	1,773.55	852.83	317.77	418.82	85.88	570.52	25,778.77
4 Bradford	865.25	824.37	462.72	207.31	330.15	191.38	2.67	20.98	1.92	70.99	2,977.74
5 Brevard	17,046.10	19,591.47	14,400.45	4,811.23	6,843.26	4,271.43	1,365.25	764.97	131.52	1,722.42	70,948.10
6 Broward	55,492.71	72,768.13	53,020.90	11,242.22	18,362.23	10,267.77	18,722.87	2,081.66	639.57	6,776.79	249,374.85
7 Calhoun	643.98	627.04	313.41	224.81	176.90	124.40	6.30	27.31	2.84	85.54	2,232.53
8 Charlotte	3,648.01	4,397.22	4,020.56	869.77	1,203.97	901.31	163.83	157.75	9.44	398.27	15,770.13
9 Citrus	4,338.34	4,565.63	3,449.43	817.41	1,238.12	648.84	137.27	144.18	9.98	542.21	15,891.41
10 Clay	7,886.72	10,018.18	8,466.90	3,092.15	3,494.28	1,721.88	371.22	237.89	86.25	924.66	36,300.13
11 Collier	8,676.13	12,165.84	8,863.07	2,059.78	3,763.99	2,539.25	5,071.13	239.54	150.52	581.57	44,110.82
12 Columbia	2,957.03	3,221.63	1,685.46	647.30	769.14	387.97	71.68	28.74	11.40	302.39	10,082.74
13 Dade	63,123.37	90,244.02	62,136.06	18,468.04	33,254.45	23,700.39	45,641.03	2,451.59	375.88	9,514.52	348,909.35
14 De Soto	1,130.02	1,528.39	962.31	323.45	348.88	350.46	503.21	7.94	2.47	130.26	5,287.39
15 Dixie	578.37	597.63	382.21	285.17	133.68	51.43	-	11.34	3.89	57.16	2,100.88
16 Duval	36,658.01	36,920.93	25,327.89	6,435.80	9,388.64	5,527.22	3,135.27	770.28	348.75	1,558.05	126,070.84
17 Escambia	10,691.33	11,737.74	7,415.40	3,014.08	3,281.56	2,227.60	240.84	175.15	180.98	1,053.62	40,018.30
18 Flagler	4,730.97	4,787.96	3,026.93	535.35	655.75	490.51	164.75	42.86	30.55	433.53	14,899.16
19 Franklin	346.18	428.02	217.08	82.31	84.40	65.17	-	7.11	0.96	40.76	1,271.99
20 Gadsden	1,687.75	1,823.28	957.72	334.78	312.11	190.30	302.81	18.22	11.06	111.78	5,749.81
21 Gilchrist	574.20	696.46	398.70	164.39	292.80	227.21	30.89	46.22	9.06	59.76	2,499.69
22 Glades	472.74	519.33	184.05	120.73	90.36	52.65	69.04	5.55	-	32.52	1,546.97
23 Gulf	560.11	554.49	376.15	89.02	170.56	140.63	-	19.49	6.83	43.45	1,960.73
24 Hamilton	419.58	487.27	233.42	93.69	73.39	32.04	48.42	16.03	7.31	36.13	1,447.28
25 Hardee	1,380.17	1,682.43	719.62	211.65	343.96	211.80	338.27	13.62	2.06	124.62	5,028.20
26 Hendry	1,705.48	1,915.68	1,292.79	352.05	454.35	254.89	395.08	16.27	3.41	287.73	6,677.73
27 Hernando	6,406.42	7,229.05	4,516.76	1,184.35	1,484.24	896.34	443.01	127.32	36.76	849.86	23,174.11
28 Highlands	3,383.23	3,658.20	2,407.87	502.50	765.32	594.85	525.05	45.30	22.14	308.01	12,212.47
29 Hillsborough	43,478.46	53,943.82	38,918.10	13,101.48	16,948.88	6,690.57	17,480.38	1,181.63	269.19	5,889.77	197,902.28
30 Holmes	892.26	1,040.87	662.37	172.40	183.58	118.19	1.02	6.91	0.43	105.49	3,183.52
31 Indian River	4,637.96	5,463.17	3,676.98	911.83	1,316.31	980.17	1,077.89	117.48	35.59	565.35	18,782.73
32 Jackson	1,945.06	2,113.07	1,306.41	465.24	410.89	225.04	55.16	104.18	33.04	312.31	6,970.40
33 Jefferson	399.85	324.72	153.87	98.68	72.20	51.57	14.85	-	0.14	60.98	1,176.86
34 Lafayette	329.48	354.82	206.36	54.17	40.99	31.41	1.93	0.81	0.54	57.23	1,077.74
35 Lake	11,826.65	13,694.60	8,347.60	1,700.99	2,507.65	1,831.71	1,242.15	253.48	35.15	1,590.69	43,030.67
36 Lee	23,171.80	24,031.64	15,459.39	4,982.88	7,384.42	4,906.88	4,563.72	661.89	147.39	2,580.82	87,890.83
37 Leon	8,578.74	10,155.86	7,204.64	2,536.92	2,523.30	1,514.24	352.20	318.36	77.29	590.61	33,852.16
38 Levy	1,516.52	1,426.02	857.90	415.84	603.46	349.01	64.87	22.40	3.84	169.23	5,429.09
39 Liberty	477.77	460.74	258.45	98.69	89.25	95.75	15.00	35.99	4.59	60.12	1,596.35
40 Madison	622.55	750.90	478.96	264.11	215.02	220.33	5.42	1.06	-	153.10	2,711.45
41 Manatee	10,011.36	12,860.22	8,140.40	3,047.20	4,401.79	2,561.08	3,239.71	385.15	53.22	1,149.73	45,849.86
42 Marion	10,955.76	12,150.81	7,740.70	2,426.55	3,245.94	2,122.91	1,279.85	231.07	13.52	1,783.10	41,950.21
43 Martin	3,469.03	4,755.85	4,025.94	1,002.78	1,481.31	668.62	1,417.67	156.44	101.15	687.75	17,766.54
44 Monroe	1,910.79	2,212.12	1,470.33	391.00	708.16	546.13	435.37	45.65	2.65	167.10	7,889.30

2013-14 December 2010 FTE Projection

Dist District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	TOTAL
45 Nassau	3,021.87	3,689.37	2,605.53	668.23	745.68	499.57	58.99	42.24	15.65	372.17	11,719.30
46 Okaloosa	7,552.47	8,341.58	6,120.29	1,484.64	2,061.75	1,438.92	479.95	191.09	75.17	806.78	28,552.64
47 Okeechobee	1,360.25	1,760.27	1,237.84	369.92	631.18	500.18	585.07	15.40	2.11	246.52	6,708.74
48 Orange	38,806.34	47,208.96	33,531.41	6,861.86	13,686.78	9,540.77	20,251.04	2,096.43	490.18	3,553.20	176,026.97
49 Osceola	11,522.38	15,672.79	11,567.57	2,183.67	3,229.17	2,264.06	8,051.58	425.97	83.74	1,174.49	56,175.42
50 Palm Beach	35,504.46	47,859.55	39,465.85	11,008.07	15,550.67	7,142.33	15,322.93	1,084.80	325.54	4,603.01	177,867.21
51 Pasco	18,643.50	20,019.16	13,382.91	3,225.16	5,968.94	4,057.76	2,103.64	679.52	263.25	1,546.79	69,890.63
52 Pinellas	23,667.32	28,074.16	23,461.75	5,703.29	9,252.60	3,698.04	3,506.03	857.26	148.88	2,874.84	101,244.17
53 Polk	24,685.79	28,480.94	18,036.55	3,631.11	6,153.84	4,908.13	7,633.44	329.78	275.45	2,728.20	96,863.23
54 Putnam	2,928.46	3,170.09	1,846.86	767.08	953.90	579.04	474.81	32.45	6.98	180.98	10,940.65
55 St. Johns	8,415.79	9,739.74	8,117.34	1,705.52	3,049.09	1,237.35	221.27	219.72	37.55	693.31	33,436.68
56 St. Lucie	11,317.30	13,176.63	7,739.16	1,686.85	2,683.54	1,561.51	2,481.41	124.64	30.72	1,112.23	41,913.99
57 Santa Rosa	6,658.58	8,196.92	6,223.05	1,610.49	1,836.29	778.00	134.47	125.75	33.31	644.64	26,241.50
58 Sarasota	9,340.14	10,603.98	8,307.57	2,468.44	4,694.34	2,640.00	1,842.23	413.44	64.59	1,105.90	41,480.63
59 Seminole	14,562.28	18,550.49	14,787.80	2,908.59	5,256.34	3,024.51	1,753.20	323.32	49.85	1,747.04	62,963.42
60 Sumter	2,045.24	2,427.68	1,313.73	414.90	455.59	343.03	234.93	28.99	5.80	305.83	7,575.72
61 Suwannee	1,710.73	2,146.20	1,274.30	280.93	394.15	223.80	135.29	7.33	5.08	196.03	6,373.84
62 Taylor	831.48	886.41	525.20	199.03	150.33	103.66	-	14.59	1.90	24.27	2,736.87
63 Union	641.61	752.09	435.57	150.95	211.80	71.81	-	10.26	-	88.39	2,362.48
64 Volusia	14,690.83	17,329.56	12,064.35	3,123.83	4,881.02	3,780.08	2,369.25	570.59	136.99	1,974.60	60,921.10
65 Wakulla	1,434.87	1,664.21	794.33	617.47	320.04	234.64	6.75	16.47	14.47	130.94	5,234.19
66 Walton	2,441.94	2,697.38	1,460.51	285.51	409.90	312.54	214.88	8.68	0.99	228.91	8,061.24
67 Washington	952.89	1,055.49	698.14	206.58	265.75	155.92	28.91	14.16	6.89	82.62	3,467.35
68 Wash Spec	-	33.73	108.57	-	24.08	98.69	1.60	-	-	24.41	291.08
69 FAMU	162.02	203.11	145.08	2.00	4.00	-	-	-	-	-	516.21
70 FAU PB	176.52	300.47	134.73	35.90	25.78	2.00	4.53	-	-	-	679.93
71 FAU STL	486.40	769.95	-	51.56	97.58	-	20.98	11.60	1.30	-	1,439.37
72 FSU Brow	329.37	199.65	-	80.49	41.32	-	6.57	2.00	-	-	659.40
73 FSU Leon	330.30	594.59	529.76	35.55	97.74	77.57	3.12	-	-	37.84	1,706.47
74 UF	207.00	428.22	439.94	9.21	36.31	25.05	-	-	-	-	1,145.73
75 FLVS	19.01	6,403.61	33,425.82	-	-	-	-	-	-	-	39,848.44
99 FLORIDA	619,767.55	756,880.65	565,826.96	143,551.74	218,429.94	130,800.12	177,598.20	19,181.21	5,050.10	69,667.11	2,706,753.58