

CONFERENCE REPORT FOR
PreK-12 ENROLLMENT EDUCATION ESTIMATING CONFERENCE
FLORIDA SCHOOL DISTRICT PROGRAMS
UNWEIGHTED FTE

Friday, February 11, 2011

2011-12 Projected Student Enrollment (UFTE) for Florida School Districts

Compared with 2008-09 Final, 2009-10 Final, 2010-11 Appropriated, 2010-11 3rd Calculation,
and 2011-12 December Forecast UFTE

UNWEIGHTED FTE
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	2008-09 Final Calculation - 1 -	2009-10 Final Calculation - 2 -	2010-11 Appropriated FTE - 3 -	2010-11 3rd Calculation - 4 -	Change from 2009-10 Final to 2010-11 3rd (4-2) - 5 -	Change from 2010-11 Appropriated to 2010-11 3rd (4-3) - 6 -	December 2011-12 Forecast 12/10/2010 - 7 -	District 2011-12 Forecast 2/11/2011 - 8 -	Change from 2010-11 3rd to 2011-12 Dist (8-4) - 9 -	Change from 2011-12 Dec to 2011-12 Dist (8-7) - 10 -
PK-12 Basic										
PK-3	590,090.78	578,835.60	581,837.68	577,016.21	-1,819.39	-4,821.47	587,905.54	584,170.04	7,153.83	-3,735.50
4-8	733,723.25	740,129.86	745,231.88	749,377.09	9,247.23	4,145.21	751,810.20	750,980.72	1,603.63	-829.48
9-12	545,246.50	553,065.65	553,260.33	560,114.70	7,049.05	6,854.37	560,879.44	561,602.51	1,487.81	723.07
Total PK-12 Basic Non-ESE	1,869,060.53	1,872,031.11	1,880,329.89	1,886,508.00	14,476.89	6,178.11	1,900,595.18	1,896,753.27	10,245.27	-3,841.91
PK-3 ESE in Basic	139,327.18	139,597.04	140,530.85	136,550.11	-3,046.93	-3,980.74	138,221.21	137,821.58	1,271.47	-399.63
4-8 ESE in Basic	219,283.78	218,667.49	219,472.96	217,434.17	-1,233.32	-2,038.79	217,859.50	218,005.22	571.05	145.72
9-12 ESE in Basic	132,924.04	133,613.38	132,385.03	132,633.29	-980.09	248.26	131,778.22	132,606.69	-26.60	828.47
Total ESE Basic	491,535.00	491,877.91	492,388.84	486,617.57	-5,260.34	-5,771.27	487,858.93	488,433.49	1,815.92	574.56
Total PK-12 Basic	2,360,595.53	2,363,909.02	2,372,718.73	2,373,125.57	9,216.55	406.84	2,388,454.11	2,385,186.76	12,061.19	-3,267.35
ESOL	157,451.91	167,808.68	174,182.86	170,774.59	2,965.91	-3,408.27	172,727.19	173,124.95	2,350.36	397.76
Exceptional Student Education										
ESE Support Level IV	20,314.64	19,083.16	19,114.84	19,014.73	-68.43	-100.11	19,151.10	19,259.30	244.57	108.20
ESE Support Level V	6,014.05	5,695.38	5,770.83	5,034.28	-661.10	-736.55	5,038.27	5,015.16	-19.12	-23.11
Total	26,328.69	24,778.54	24,885.67	24,049.01	-729.53	-836.66	24,189.37	24,274.46	225.45	85.09
Total ESE (ESE and ESE Basic)	517,863.69	516,656.45	517,274.51	510,666.58	-5,989.87	-6,607.93	512,048.30	512,707.95	2,041.37	659.65
Career Education	72,995.39	72,831.11	73,292.15	70,845.96	-1,985.15	-2,446.19	70,370.81	72,650.98	1,805.02	2,280.17
Total Group Two	256,775.99	265,418.33	272,360.68	265,669.56	251.23	-6,691.12	267,287.37	270,050.39	4,380.83	2,763.02
Total	2,617,371.52	2,629,327.35	2,645,079.41	2,638,795.13	9,467.78	-6,284.28	2,655,741.48	2,655,237.15	16,442.02	-504.33

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	2009-10 Final Calculation - 1 -	2010-11 Appropriated FTE - 2 -	2010-11 3rd Calculation - 3 -	Pct Change 2009-10 Final to 2010-11 3rd (3-1) - 4 -	Pct Change 2010-11 Appropriated to 2010-11 3rd (3-2) - 5 -	December 2011-12 Forecast 12/10/2010 - 6 -	District 2011-12 Forecast 2/11/2011 - 7 -	Pct Change 2010-11 3rd to 2011-12 Dist (7-3) - 8 -	Pct Change 2011-12 Dec to to 2011-12 Dist (7-6) - 9 -
PK-12 Basic									
PK-3	578,835.60	581,837.68	577,016.21	-0.3%	-0.8%	587,905.54	584,170.04	1.2%	-0.6%
4-8	740,129.86	745,231.88	749,377.09	1.2%	0.6%	751,810.20	750,980.72	0.2%	-0.1%
9-12	553,065.65	553,260.33	560,114.70	1.3%	1.2%	560,879.44	561,602.51	0.3%	0.1%
Total PK-12 Basic Non-ESE	1,872,031.11	1,880,329.89	1,886,508.00	0.8%	0.3%	1,900,595.18	1,896,753.27	0.5%	-0.2%
PK-3 ESE in Basic	139,597.04	140,530.85	136,550.11	-2.2%	-2.8%	138,221.21	137,821.58	0.9%	-0.3%
4-8 ESE in Basic	218,667.49	219,472.96	217,434.17	-0.6%	-0.9%	217,859.50	218,005.22	0.3%	0.1%
9-12 ESE in Basic	133,613.38	132,385.03	132,633.29	-0.7%	0.2%	131,778.22	132,606.69	0.0%	0.6%
Total ESE Basic	491,877.91	492,388.84	486,617.57	-1.1%	-1.2%	487,858.93	488,433.49	0.4%	0.1%
Total PK-12 Basic	2,363,909.02	2,372,718.73	2,373,125.57	0.4%	0.0%	2,388,454.11	2,385,186.76	0.5%	-0.1%
ESOL	167,808.68	174,182.86	170,774.59	1.8%	-2.0%	172,727.19	173,124.95	1.4%	0.2%
Exceptional Student Education									
ESE Support Level IV	19,083.16	19,114.84	19,014.73	-0.4%	-0.5%	19,151.10	19,259.30	1.3%	0.6%
ESE Support Level V	5,695.38	5,770.83	5,034.28	-11.6%	-12.8%	5,038.27	5,015.16	-0.4%	-0.5%
Total	24,778.54	24,885.67	24,049.01	-2.9%	-3.4%	24,189.37	24,274.46	0.9%	0.4%
Total ESE (ESE and ESE Basic)	516,656.45	517,274.51	510,666.58	-1.2%	-1.3%	512,048.30	512,707.95	0.4%	0.1%
Career Education	72,831.11	73,292.15	70,845.96	-2.7%	-3.3%	70,370.81	72,650.98	2.5%	3.2%
Total Group Two	265,418.33	272,360.68	265,669.56	0.1%	-2.5%	267,287.37	270,050.39	1.6%	1.0%
Total	2,629,327.35	2,645,079.41	2,638,795.13	0.4%	-0.2%	2,655,741.48	2,655,237.15	0.6%	0.0%

UNWEIGHTED FTE

Long-Term Projected FTE Student Enrollment for Florida School Districts School District PreK-12 Programs February 11, 2011

	2008-09 Final Calculation - 1 -	2009-10 Final Calculation - 2 -	2010-11 Third Calculation - 3 -	Projected 2011-12 UFTE 2/11/2011 - 4 -	Projected 2012-13 UFTE 2/11/2011 - 5 -	Projected 2013-14 UFTE 2/11/2011 - 6 -
PK-12 Basic						
PK-3	590,090.78	578,835.60	577,016.21	584,170.04	603,543.38	616,888.29
4-8	733,723.25	740,129.86	749,377.09	750,980.72	752,779.93	754,877.86
9-12	545,246.50	553,065.65	560,114.70	561,602.51	562,650.08	562,686.36
Total PK-12 Basic Non-ESE	1,869,060.53	1,872,031.11	1,886,508.00	1,896,753.27	1,918,973.39	1,934,452.51
PK-3 ESE in Basic	139,327.18	139,597.04	136,550.11	137,821.58	140,578.42	143,367.78
4-8 ESE in Basic	219,283.78	218,667.49	217,434.17	218,005.22	218,172.20	218,387.55
9-12 ESE in Basic	132,924.04	133,613.38	132,633.29	132,606.69	132,248.71	131,414.95
Total ESE Basic	491,535.00	491,877.91	486,617.57	488,433.49	490,999.33	493,170.28
Total PK-12 Basic	2,360,595.53	2,363,909.02	2,373,125.57	2,385,186.76	2,409,972.72	2,427,622.79
ESOL	157,451.91	167,808.68	170,774.59	173,124.95	176,385.73	178,331.85
Exceptional Student Education						
ESE Support Level IV	20,314.64	19,083.16	19,014.73	19,259.30	19,313.72	19,294.96
ESE Support Level V	6,014.05	5,695.38	5,034.28	5,015.16	5,050.54	5,038.18
Total	26,328.69	24,778.54	24,049.01	24,274.46	24,364.26	24,333.14
Total ESE (ESE and ESE Basic)	517,863.69	516,656.45	510,666.58	512,707.95	515,363.59	517,503.42
Career Education	72,995.39	72,831.11	70,845.96	72,650.98	72,607.50	72,000.15
Total Group Two	256,775.99	265,418.33	265,669.56	270,050.39	273,357.49	274,665.14
Total	2,617,371.52	2,629,327.35	2,638,795.13	2,655,237.15	2,683,330.21	2,702,287.93
Growth		11,955.83	9,467.78	16,442.02	28,093.06	18,957.72