

REPORT FOR
ENROLLMENT ESTIMATING CONFERENCE
SCHOOL DISTRICT FORECAST
POST-CONFERENCE REPORT

Monday, April 04, 2011

2011-12 Projected Student Enrollments (FTEs) for Florida School Districts
Compared with FTEs for 2008-09 Final, 2009-10 Final, 2010-11 4th Calc, and 2011-12 District Forecast

Post-Conference Report
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 School District PreK-12 Programs
 April 4, 2011

	2008-09 Final - 1 -	2009-10 Final - 2 -	Diff. (2-1) - 3 -	2010-11 4th Calc - 4 -	Diff. (4-2) - 5 -	2011-12 Dist Forecast 2/11/2011 - 6 -	2011-12 District Forecast 4/4/2011 - 7 -	Diff. (7-4) - 8 -	Diff (7-6) - 9 -
K-12 Basic									
PK-3	590,090.78	578,835.60	-11,255.18	579,235.60	400.00	584,170.04	584,305.93	5,070.33	135.89
4-8	733,723.25	740,129.86	6,406.61	749,464.11	9,334.25	750,980.72	750,990.44	1,526.33	9.72
9-12	545,246.50	553,065.65	7,819.15	559,923.00	6,857.35	561,602.51	559,944.10	21.10	-1,658.41
Sub-Total (Basic)	1,869,060.53	1,872,031.11	2,970.58	1,888,622.71	16,591.60	1,896,753.27	1,895,240.47	6,617.76	-1,512.80
PK-3 ESE in Basic	139,327.18	139,597.04	269.86	135,673.13	-3,923.91	137,821.58	137,824.49	2,151.36	2.91
4-8 ESE in Basic	219,283.78	218,667.49	-616.29	217,911.66	-755.83	218,005.22	217,989.49	77.83	-15.73
9-12 ESE in Basic	132,924.04	133,613.38	689.34	133,154.39	-458.99	132,606.69	132,587.20	-567.19	-19.49
Sub-Total (ESE Basic)	491,535.00	491,877.91	342.91	486,739.18	-5,138.73	488,433.49	488,401.18	1,662.00	-32.31
Total K-12 Basic	2,360,595.53	2,363,909.02	3,313.49	2,375,361.89	11,452.87	2,385,186.76	2,383,641.65	8,279.76	-1,545.11
ESOL	157,451.91	167,808.68	10,356.77	171,064.12	3,255.44	173,124.95	173,675.21	2,611.09	550.26
Exceptional Students									
ESE Support Level IV	20,314.64	19,083.16	-1,231.48	19,260.10	176.94	19,259.30	19,474.34	214.24	215.04
ESE Support Level V	6,014.05	5,695.38	-318.67	4,897.35	-798.03	5,015.16	5,024.21	126.86	9.05
Sub-Total (ESE)	26,328.69	24,778.54	-1,550.15	24,157.45	-621.09	24,274.46	24,498.55	341.10	224.09
Sub-Total ESE (ESE and ESE Basic)	517,863.69	516,656.45	-1,207.24	510,896.63	-5,759.82	512,707.95	512,899.73	2,003.10	191.78
Career Education	72,995.39	72,831.11	-164.28	71,508.03	-1,323.08	72,650.98	72,638.53	1,130.50	-12.45
Total Group Two	256,775.99	265,418.33	8,642.34	266,729.60	1,311.27	270,050.39	270,812.29	4,082.69	761.90
Total	2,617,371.52	2,629,327.35	11,955.83	2,642,091.49	12,764.14	2,655,237.15	2,654,453.94	12,362.45	-783.21

DOE 04/04/11

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	2008-09 Final - 1 -	2009-10 Final - 2 -	% Diff. (2-1) - 3 -	2010-11 4th Calc - 4 -	% Diff. (4-2) - 5 -	2011-12 Dist Forecast 2/11/2011 - 6 -	2011-12 District Forecast 4/4/2011 - 7 -	% Diff. (7-4) - 8 -	% Diff. (7-6) - 9 -
PK-12 Basic									
PK-3	590,090.78	578,835.60	-1.9%	579,235.60	0.1%	584,170.04	584,305.93	0.9%	0.0%
4-8	733,723.25	740,129.86	0.9%	749,464.11	1.3%	750,980.72	750,990.44	0.2%	0.0%
9-12	545,246.50	553,065.65	1.4%	559,923.00	1.2%	561,602.51	559,944.10	0.0%	-0.3%
Sub-Total (Basic)	1,869,060.53	1,872,031.11	0.2%	1,888,622.71	0.9%	1,896,753.27	1,895,240.47	0.4%	-0.1%
PK-3 ESE in Basic	139,327.18	139,597.04	0.2%	135,673.13	-2.8%	137,821.58	137,824.49	1.6%	0.0%
4-8 ESE in Basic	219,283.78	218,667.49	-0.3%	217,911.66	-0.3%	218,005.22	217,989.49	0.0%	0.0%
9-12 ESE in Basic	132,924.04	133,613.38	0.5%	133,154.39	-0.3%	132,606.69	132,587.20	-0.4%	0.0%
Sub-Total (ESE Basic)	491,535.00	491,877.91	0.1%	486,739.18	-1.0%	488,433.49	488,401.18	0.3%	0.0%
Total K-12 Basic	2,360,595.53	2,363,909.02	0.1%	2,375,361.89	0.5%	2,385,186.76	2,383,641.65	0.3%	-0.1%
ESOL	157,451.91	167,808.68	6.6%	171,064.12	1.9%	173,124.95	173,675.21	1.5%	0.3%
Exceptional Students									
ESE Support Level IV	20,314.64	19,083.16	-6.1%	19,260.10	0.9%	19,259.30	19,474.34	1.1%	1.1%
ESE Support Level V	6,014.05	5,695.38	-5.3%	4,897.35	-14.0%	5,015.16	5,024.21	2.6%	0.2%
Sub-Total (ESE)	26,328.69	24,778.54	-5.9%	24,157.45	-2.5%	24,274.46	24,498.55	1.4%	0.9%
Sub-Total ESE (ESE and ESE Basic)	517,863.69	516,656.45	-0.2%	510,896.63	-1.1%	512,707.95	512,899.73	0.4%	0.0%
Career Education	72,995.39	72,831.11	-0.2%	71,508.03	-1.8%	72,650.98	72,638.53	1.6%	0.0%
Total Group Two	256,775.99	265,418.33	3.4%	266,729.60	0.5%	270,050.39	270,812.29	1.5%	0.3%
Total	2,617,371.52	2,629,327.35	0.5%	2,642,091.49	0.5%	2,655,237.15	2,654,453.94	0.5%	0.0%

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