

POST-CONFERENCE REPORT FOR
ENROLLMENT ESTIMATING CONFERENCE
FLORIDA SCHOOL DISTRICT PROGRAMS
UNWEIGHTED FTE

Thursday, December 15, 2011

2012-13 Projected Student Enrollment (FTE) for Florida School Districts
Compared with 2009-10 Final, 2010-11 Final, 2011-12 Appropriated,
2011-12 3rd Calc, and 2012-13 October Forecast

2012-13 Projected Student Enrollment (FTE) for Florida School Districts
 Compared with 2009-10 Final, 2010-11 Final, 2011-12 Appropriated, 2011-12 3rd Calc, and 2012-13 October Forecast
 School District PreK - 12 Programs
 December 15, 2011

	2009-10 Final - 1 -	2010-11 Final - 2 -	2011-12 Appropriated FTE - 3 -	2011-12 3rd Calc - 4 -	Diff from 10-11 to 3rd Calc (4-2) - 5 -	Diff from 11-12 Appr to 3rd (4-3) - 6 -	2012-13 October Forecast 10/10/1011 - 7 -	2012-13 Dec Forecast 12/10/2011 - 8 -	Diff from 11-12 3rd to 12-13 Dec (8-4) - 9 -	Diff from 12-13 Oct to 12-13 Dec (8-7) - 10 -
PK-12 Basic										
PK-3	578,835.60	579,254.62	584,305.93	591,417.41	12,162.79	7,111.48	603,991.55	608,413.93	16,996.52	4,422.38
4-8	740,129.86	749,745.23	750,990.44	752,967.17	3,221.94	1,976.73	755,539.16	756,034.48	3,067.31	495.32
9-12	553,065.65	559,776.99	559,944.10	568,689.15	8,912.16	8,745.05	575,891.37	572,034.35	3,345.20	-3,857.02
Total PK-12 (Non-ESE) Basic	1,872,031.11	1,888,776.84	1,895,240.47	1,913,073.73	24,296.89	17,833.26	1,935,422.08	1,936,482.76	23,409.03	1,060.68
PK-3 ESE in Basic	139,597.04	135,796.56	137,824.49	134,762.80	-1,033.76	-3,061.69	140,358.00	137,909.73	3,146.93	-2,448.27
4-8 ESE in Basic	218,667.49	218,064.47	217,989.49	216,156.17	-1,908.30	-1,833.32	218,801.67	216,733.76	577.59	-2,067.91
9-12 ESE in Basic	133,613.38	133,145.71	132,587.20	133,528.84	383.13	941.64	133,547.82	134,077.84	549.00	530.02
Total ESE Basic	491,877.91	487,006.74	488,401.18	484,447.81	-2,558.93	-3,953.37	492,707.49	488,721.33	4,273.52	-3,986.16
Total PK-12 Basic	2,363,909.02	2,375,783.58	2,383,641.65	2,397,521.54	21,737.96	13,879.89	2,428,129.57	2,425,204.09	27,682.55	-2,925.48
ESOL	167,808.68	171,071.29	173,675.21	172,735.99	1,664.70	-939.22	177,441.72	175,684.04	2,948.05	-1,757.68
Exceptional Students										
ESE Support Level IV	19,083.16	19,299.70	19,474.34	19,127.04	-172.66	-347.30	19,434.41	19,463.65	336.61	29.24
ESE Support Level V	5,695.38	4,899.63	5,024.21	4,553.32	-346.31	-470.89	5,051.22	4,640.18	86.86	-411.04
Total	24,778.54	24,199.33	24,498.55	23,680.36	-518.97	-818.19	24,485.63	24,103.83	423.47	-381.80
Total ESE (ESE and ESE Basic)	516,656.45	511,206.07	512,899.73	508,128.17	-3,077.90	-4,771.56	517,193.12	512,825.16	4,696.99	-4,367.96
Career Education	72,831.11	71,456.58	72,638.53	69,805.65	-1,650.93	-2,832.88	61,826.23	70,255.86	450.21	8,429.63
Total Group Two	265,418.33	266,727.20	270,812.29	266,222.00	-505.20	-4,590.29	263,753.58	270,043.73	3,821.73	6,290.15
Total	2,629,327.35	2,642,510.78	2,654,453.94	2,663,743.54	21,232.76	9,289.60	2,691,883.15	2,695,247.82	31,504.28	3,364.67

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 School District PreK - 12 Programs
 December 15, 2011

	2010-11 Final - 1 -	2011-12 Appropriated FTE - 2 -	% Diff (2-1) - 3 -	2011-12 3rd Calc - 4 -	Percent Change from 2010-11 (4-1) - 5 -	Percent Change from 11-12 Apr to 3rd (4-2) - 6 -	2012-13 October Forecast 10/10/1011 - 7 -	2012-13 Dec Forecast 12/10/2011 - 8 -	Percent Change from 11-12 3rd 12-13 Dec (8-4) - 9 -	Percent Change from 12-13 Oct to 12-13 Dec (8-7) - 10 -
PK-12 Basic										
PK-3	579,254.62	584,305.93	0.9%	591,417.41	2.1%	1.2%	603,991.55	608,413.93	2.9%	0.7%
4-8	749,745.23	750,990.44	0.2%	752,967.17	0.4%	0.3%	755,539.16	756,034.48	0.4%	0.1%
9-12	559,776.99	559,944.10	0.0%	568,689.15	1.6%	1.6%	575,891.37	572,034.35	0.6%	-0.7%
Total PK-12 (Non-ESE) Basic	1,888,776.84	1,895,240.47	0.3%	1,913,073.73	1.3%	0.9%	1,935,422.08	1,936,482.76	1.2%	0.1%
K-3 ESE in Basic	135,796.56	137,824.49	1.5%	134,762.80	-0.8%	-2.2%	140,358.00	137,909.73	2.3%	-1.7%
4-8 ESE in Basic	218,064.47	217,989.49	0.0%	216,156.17	-0.9%	-0.8%	218,801.67	216,733.76	0.3%	-0.9%
9-12 ESE in Basic	133,145.71	132,587.20	-0.4%	133,528.84	0.3%	0.7%	133,547.82	134,077.84	0.4%	0.4%
Total ESE Basic	487,006.74	488,401.18	0.3%	484,447.81	-0.5%	-0.8%	492,707.49	488,721.33	0.9%	-0.8%
Total PK-12 Basic	2,375,783.58	2,383,641.65	0.3%	2,397,521.54	0.9%	0.6%	2,428,129.57	2,425,204.09	1.2%	-0.1%
ESOL	171,071.29	173,675.21	1.5%	172,735.99	1.0%	-0.5%	177,441.72	175,684.04	1.7%	-1.0%
Exceptional Students										
ESE Support Level IV	19,299.70	19,474.34	0.9%	19,127.04	-0.9%	-1.8%	19,434.41	19,463.65	1.8%	0.2%
ESE Support Level V	4,899.63	5,024.21	2.5%	4,553.32	-7.1%	-9.4%	5,051.22	4,640.18	1.9%	-8.1%
Total	24,199.33	24,498.55	1.2%	23,680.36	-2.1%	-3.3%	24,485.63	24,103.83	1.8%	-1.6%
Total ESE (ESE and ESE Basic)	511,206.07	512,899.73	0.3%	508,128.17	-0.6%	-0.9%	517,193.12	512,825.16	0.9%	-0.8%
Career Education	71,456.58	72,638.53	1.7%	69,805.65	-2.3%	-3.9%	61,826.23	70,255.86	0.6%	13.6%
Total Group Two	266,727.20	270,812.29	1.5%	266,222.00	-0.2%	-1.7%	263,753.58	270,043.73	1.4%	2.4%
Total	2,642,510.78	2,654,453.94	0.5%	2,663,743.54	0.8%	0.3%	2,691,883.15	2,695,247.82	1.2%	0.1%

UNWEIGHTED FTE

Long-Term Projected Enrollment for Florida School Districts School District PreK-12 Programs December 15, 2011

	2009-10 Final Calculation - 1 -	2010-11 Final Calculation - 2 -	2011-12 Third Calculation - 3 -	Projected 2012-13 UFTE 12/15/2011 - 4 -	Projected 2013-14 UFTE 12/15/2011 - 5 -	Projected 2014-15 UFTE 12/15/2011 - 6 -	Projected 2015-16 UFTE 12/15/2011 - 7 -
K-12 Basic							
K-3	578,835.60	579,254.62	591,417.41	608,413.93	617,737.21	619,585.98	611,310.89
4-8	740,129.86	749,745.23	752,967.17	756,034.48	758,651.95	762,245.83	769,392.85
9-12	553,065.65	559,776.99	568,689.15	572,034.35	572,021.00	574,645.11	578,067.45
Total PK-12 (Non-ESE) Basic	1,872,031.11	1,888,776.84	1,913,073.73	1,936,482.76	1,948,410.16	1,956,476.92	1,958,771.19
K-3 ESE in Basic	139,597.04	135,796.56	134,762.80	137,909.73	139,038.37	139,606.98	137,943.35
4-8 ESE in Basic	218,667.49	218,064.47	216,156.17	216,733.76	217,261.19	218,127.64	219,727.13
9-12 ESE in Basic	133,613.38	133,145.71	133,528.84	134,077.84	133,793.08	134,188.92	134,638.61
Total ESE Basic	491,877.91	487,006.74	484,447.81	488,721.33	490,092.64	491,923.54	492,309.09
Total K-12 Basic	2,363,909.02	2,375,783.58	2,397,521.54	2,425,204.09	2,438,502.80	2,448,400.46	2,451,080.28
ESOL	167,808.68	171,071.29	172,735.99	175,684.04	177,135.98	176,502.90	174,087.12
Exceptional Students							
ESE Support Level IV	19,083.16	19,299.70	19,127.04	19,463.65	19,359.87	19,361.95	19,234.95
ESE Support Level V	5,695.38	4,899.63	4,553.32	4,640.18	4,628.76	4,638.95	4,619.88
Total	24,778.54	24,199.33	23,680.36	24,103.83	23,988.63	24,000.90	23,854.83
Total ESE (ESE and ESE Basic)	516,656.45	511,206.07	508,128.17	512,825.16	514,081.27	515,924.44	516,163.92
Career Education	72,831.11	71,456.58	69,805.65	70,255.86	69,955.44	70,101.85	70,251.67
Total Group Two	265,418.33	266,727.20	266,222.00	270,043.73	271,080.05	270,605.65	268,193.62
Total	2,629,327.35	2,642,510.78	2,663,743.54	2,695,247.82	2,709,582.85	2,719,006.11	2,719,273.90
Growth		13,183.43	21,232.76	31,504.28	14,335.03	9,423.26	267.79