

Public Schools PK-12 Education Estimating Conference

Executive Summary

July 20, 2012

General Notes:

The Education Estimating Conference for Public School Enrollment forecasts full-time equivalent (FTE) students whose educational instruction is funded through the Florida Education Finance Program (FEFP). There are ten program categories in two groups:

Group 1

- *Three for basic education students who are not exceptional education students (101: for K through Grade 3; 102: for Grades 4 through 8; 103: for Grades 9 through 12) and*
- *Three for basic education exceptional educational students by grade grouping (111, 112, 113).*

Group 2

- *One for English Language Learners (130),*
- *Two for exceptional education students who need higher levels of services (254, 255) and*
- *One for students taking career education instruction (300).*

The funded educational time for a student may be in a single program category or spread through two or more program categories.

The FEFP is calculated five times throughout the year to arrive at each year's final appropriation. Each calculation ("calc") uses the latest information regarding the number of students that is available:

- (1) First Calculation – This calculation is completed immediately after the annual legislative session. Student counts are based on the forecast made for the Legislature.*
- (2) Second Calculation – This calculation is made upon receipt of the certified tax roll from the Department of Revenue. Student counts are based on the forecast made for the Legislature.*
- (3) Third Calculation – This calculation is made upon receipt of districts' October survey FTE reported in November and estimated June FTE reported in November.*
- (4) Fourth Calculation – This calculation is made upon receipt of districts' February FTE and estimated June FTE reported in March.*
- (5) Final Calculation – This calculation is made upon receipt of districts' June FTE reported in July.*

'PK' figures include only pre-school age children with disabilities (ESE) and pre-school age children whose parents are in the Teenage Parent Program. It does not include children participating exclusively in the Voluntary Prekindergarten Program who receive those services through the public school system.

Purpose of Conference

The Public Schools PK-12 Education Estimating Conference met July 20, 2012 to adopt revised PK-12 FTE enrollment forecasts for 2013-14 through 2015-16. The previous conference that adopted FTE enrollment forecasts was held on February 24, 2012.

Key Data Source

Impact Conferences held on May 9, 2012 and May 16, 2012 adopted expected adjustments to FTE enrollment arising from the 2012 Legislation Session. Additional data available are the FTE enrollment used for the fourth calculation of the FEFP and the FTE enrollment used for the 2012-13 General Appropriations Act.

Key Assumptions

Continuation of recent historical patterns --- The most recent growth patterns are expected to continue for the base forecast.

Effects of 2011 and 2012 legislation --- Recent legislation has the potential to affect the FTE enrollment levels. Changes affecting charter schools and virtual education may increase the FTE enrollment and changes affecting the tax credit scholarship program may decrease the FTE enrollment. The expected impacts were applied to the base forecast.

Analysis and Trends

- The 2012-13 appropriated FTE was based on a projected growth of 30,873.75 FTE over the 2011-12 third calculation FTE. The 2011-12 fourth calculation FTE is higher than the third calculation FTE primarily due to higher enrollments for the Florida Virtual School. The 2013-14 FTE forecast growth over the 2012-13 appropriated FTE is 28,746.56, which includes 5,184.24 FTE not included in the 2012-13 appropriated FTE.
- Charter Schools --- New charter schools will continue to attract students to public education. The growth due to new charter schools is expected to increase beginning in 2012-13 school year when high performing charter schools are allowed more flexibility for expansion and replication. Although most of the students enrolled in the new charter schools will have previously been enrolled in a traditional public school, there is expected to be some students in private and home-schooled education attracted to the new charter schools.
- The Florida Virtual School --- The 2011 legislature added a full-time K-12 program and the 2012 legislature expanded the eligibility for the full-time and part-time programs. Both the part-time and full-time programs are expected to grow during the forecast time period. Some of the expected growth in the full-time program is expected to come from students entering from private and home-schooled education.
- Tax Credit Scholarship Program --- the 2012 legislature increased the tax credit cap for this program. The higher cap will allow additional tax credit scholarships to be provided. Thus, this change has a potential to decrease the public school FTE enrollment.

Tables 1-3 have comparisons of the forecast with previous years and with the February 24, 2012 forecast.

Table 1. Summary of July 20, 2012 Forecast							
		2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Program Category		Actual FTE	4 th Calc FTE	Appropriated	Forecast	Forecast	Forecast
101	Basic Non-ESE K-3	579,254.62	590,838.63	604,364.41	613,390.90	616,013.21	610,321.92
102	Basic Non-ESE 4-8	749,745.23	754,499.39	758,603.25	761,822.37	765,442.59	771,607.01
103	Basic Non-ESE 9-12	559,776.99	571,652.75	573,642.76	585,408.03	594,174.29	602,002.08
111	Basic ESE K-3	135,796.56	134,836.05	136,601.51	138,112.66	139,214.96	138,904.01
112	Basic ESE 4-8	218,064.47	216,454.82	216,887.09	217,178.79	217,856.72	219,233.17
113	Basic ESE 9-12	133,145.71	133,383.18	133,976.49	134,630.98	135,678.34	136,356.74
130	ESOL	171,071.29	173,385.55	176,480.05	178,542.53	178,746.33	177,016.51
254	ESE Level IV	19,299.70	19,065.84	19,621.21	19,602.41	19,643.50	19,629.27
255	ESE Level V	4,899.63	4,595.66	4,716.24	4,719.03	4,735.60	4,737.31
300	Career Ed	71,456.58	69,211.86	69,724.28	69,956.15	70,440.16	70,762.67
	Group 1 FTE	2,375,783.58	2,401,664.82	2,424,075.51	2,450,543.73	2,468,380.11	2,478,424.93
	Group 2 FTE	266,727.20	266,258.91	270,541.78	272,820.12	273,565.59	272,145.76
	ESE FTE	511,206.07	508,335.55	511,802.54	514,243.87	517,129.12	518,860.50

Table 2. Historical and Forecasted Total FTE Enrollment			
Fiscal Year	Total PK-12 FTE	Change	% Change
2004-2005	2,609,593.94	51,102.41	2.00%
2005-2006	2,641,121.29	31,527.35	1.21%
2006-2007	2,638,331.10	-2,790.19	-0.11%
2007-2008	2,631,277.10	-7,054.00	-0.27%
2008-2009	2,617,371.52	-13,905.58	-0.53%
2009-2010	2,629,327.35	11,955.83	0.46%
2010-2011	2,642,510.78	13,183.43	0.50%
2011-2012 4th Estimate	2,667,923.73	25,412.95	0.96%
2012-2013 Appropriated	2,694,617.29	26,693.56	1.00%
2013-2014 Forecast	2,723,363.85	28,746.56	1.07%
2014-2015 Forecast	2,741,945.70	18,581.85	0.68%
2015-2016 Forecast	2,750,570.69	8,624.99	0.31%

Table 3. Comparison of February and July 2012 Forecasts				
2013-14				
	February 24, 2012	July 20, 2012	Difference	% Diff
101 Grades PK-3	613,121.54	613,390.90	269.36	0.04%
102 Grades 4-8	761,397.15	761,822.37	425.22	0.06%
103 Grades 9-12	574,253.37	585,408.03	11,154.66	1.94%
111 PK-3 ESE in Basic	138,579.56	138,112.66	(466.90)	-0.34%
112 4-8 ESE in Basic	216,934.28	217,178.79	244.51	0.11%
113 9-12 ESE in Basic	133,670.73	134,630.98	960.25	0.72%
130 ESOL	177,915.68	178,542.53	626.85	0.35%
254 ESE Support Level IV	19,605.43	19,602.41	(3.02)	-0.02%
255 ESE Support Level V	4,716.08	4,719.03	2.95	0.06%
300 Career Education	69,437.18	69,956.15	518.97	0.75%
Total	2,709,631.00	2,723,363.85	13,732.85	0.51%
2014-15				
	February 24, 2012	July 20, 2012	Difference	% Diff
101 Grades PK-3	613,695.82	616,013.21	2,317.39	0.38%
102 Grades 4-8	765,142.42	765,442.59	300.17	0.04%
103 Grades 9-12	577,280.50	594,174.29	16,893.79	2.93%
111 PK-3 ESE in Basic	139,206.22	139,214.96	8.74	0.01%
112 4-8 ESE in Basic	217,317.42	217,856.72	539.30	0.25%
113 9-12 ESE in Basic	134,050.39	135,678.34	1,627.95	1.21%
130 ESOL	177,109.91	178,746.33	1,636.42	0.92%
254 ESE Support Level IV	19,592.54	19,643.50	50.96	0.26%
255 ESE Support Level V	4,718.53	4,735.60	17.07	0.36%
300 Career Education	69,544.36	70,440.16	895.80	1.29%
Total	2,717,658.11	2,741,945.70	24,287.59	0.89%
<i>Table 3 continued on next page</i>				

2015-16				
	February 24, 2012 Forecast	July 20, 2012 Forecast	Difference	% Diff
101 Grades PK-3	604,802.02	610,321.92	5,519.90	0.91%
102 Grades 4-8	771,768.72	771,607.01	(161.71)	-0.02%
103 Grades 9-12	580,533.09	602,002.08	21,468.99	3.70%
111 PK-3 ESE in Basic	137,502.84	138,904.01	1,401.17	1.02%
112 4-8 ESE in Basic	218,404.46	219,233.17	828.71	0.38%
113 9-12 ESE in Basic	134,323.22	136,356.74	2,033.52	1.51%
130 ESOL	174,308.64	177,016.51	2,707.87	1.55%
254 ESE Support Level IV	19,431.86	19,629.27	197.41	1.02%
255 ESE Support Level V	4,694.80	4,737.31	42.51	0.91%
300 Career Education	69,608.85	70,762.67	1,153.82	1.66%
Total	2,715,378.50	2,750,570.69	35,192.19	1.30%

REPORT FOR
ENROLLMENT ESTIMATING CONFERENCE
SCHOOL DISTRICT FORECAST
POST-CONFERENCE REPORT

Friday, July 20, 2012

Includes 2011 and 2012 Legislative Impact
2013-14 Projected Student Enrollments (FTEs) for Florida School Districts
Compared with FTEs for 2009-10 Final, 2010-11 Final, 2011-12 4th Calc, and 2012-13 Appropriated

Post-Conference Report
 2013-14 Projected Student Enrollments (FTEs) for Florida School Districts
 Compared with FTEs for 2009-10 Final, 2010-11 Final, 2011-12 4th Calc, and 2012-13 Appropriated
 School District PreK-12 Programs
 July 20, 2012

	2009-10 Final - 1 -	2010-11 Final - 2 -	Diff. (2-1) - 3 -	2011-12 4th Calc - 4 -	Diff. (4-2) - 5 -	2012-13 Appropriated 2/24/2012 - 6 -	2013-14 Projections 7/20/2012 - 7 -	(6-4) -8-	Diff* (7-6) -9-
K-12 Basic									
PK-3	578,835.60	579,254.62	419.02	590,838.63	11,584.01	604,364.41	613,390.90	13,525.78	9,026.49
4-8	740,129.86	749,745.23	9,615.37	754,499.39	4,754.16	758,603.25	761,822.37	4,103.86	3,219.12
9-12	553,065.65	559,776.99	6,711.34	571,652.75	11,875.76	573,642.76	585,408.03	1,990.01	11,765.27
Sub-Total (Basic)	1,872,031.11	1,888,776.84	16,745.73	1,916,990.77	28,213.93	1,936,610.42	1,960,621.30	19,619.65	24,010.88
PK-3 ESE in Basic	139,597.04	135,796.56	-3,800.48	134,836.05	-960.51	136,601.51	138,112.66	1,765.46	1,511.15
4-8 ESE in Basic	218,667.49	218,064.47	-603.02	216,454.82	-1,609.65	216,887.09	217,178.79	432.27	291.70
9-12 ESE in Basic	133,613.38	133,145.71	-467.67	133,383.18	237.47	133,976.49	134,630.98	593.31	654.49
Sub-Total (ESE Basic)	491,877.91	487,006.74	-4,871.17	484,674.05	-2,332.69	487,465.09	489,922.43	2,791.04	2,457.34
Total K-12 Basic	2,363,909.02	2,375,783.58	11,874.56	2,401,664.82	25,881.24	2,424,075.51	2,450,543.73	22,410.69	26,468.22
ESOL	167,808.68	171,071.29	3,262.61	173,385.55	2,314.26	176,480.05	178,542.53	3,094.50	2,062.48
Exceptional Students									
ESE Support Level IV	19,083.16	19,299.70	216.54	19,065.84	-233.86	19,621.21	19,602.41	555.37	-18.80
ESE Support Level V	5,695.38	4,899.63	-795.75	4,595.66	-303.97	4,716.24	4,719.03	120.58	2.79
Sub-Total (ESE)	24,778.54	24,199.33	-579.21	23,661.50	-537.83	24,337.45	24,321.44	675.95	-16.01
Sub-Total ESE (ESE and ESE Basic)	516,656.45	511,206.07	-5,450.38	508,335.55	-2,870.52	511,802.54	514,243.87	3,466.99	2,441.33
Career Education	72,831.11	71,456.58	-1,374.53	69,211.86	-2,244.72	69,724.28	69,956.15	512.42	231.87
Total Group Two	265,418.33	266,727.20	1,308.87	266,258.91	-468.29	270,541.78	272,820.12	4,282.87	2,278.34
Total	2,629,327.35	2,642,510.78	13,183.43	2,667,923.73	25,412.95	2,694,617.29	2,723,363.85	26,693.56	28,746.56

* Growth for 2013-14 includes 5,184.24 FTE growth for 2012-13 not included in the 2012-13 Appropriated FTE

7/20/2012

Post-Conference Report
 2013-14 Projected Student Enrollments (FTEs) for Florida School Districts
 Compared with FTEs for 2009-10 Final, 2010-11 Final, 2011-12 4th Calc, and 2012-13 Appropriated
 School District PreK-12 Programs
 July 20, 2012

	2009-10 Final - 1 -	2010-11 Final - 2 -	% Diff. (2-1) - 3 -	2011-12 4th Calc - 4 -	% Diff. (4-2) - 5 -	2012-13 Appropriated 2/24/2012 - 6 -	2013-14 Projections 7/20/2012 - 7 -	% Diff (6-4) -8-	% (7-6) -9-
PK-12 Basic									
PK-3	578,835.60	579,254.62	0.1%	590,838.63	2.0%	604,364.41	613,390.90	2.3%	1.5%
4-8	740,129.86	749,745.23	1.3%	754,499.39	0.6%	758,603.25	761,822.37	0.5%	0.4%
9-12	553,065.65	559,776.99	1.2%	571,652.75	2.1%	573,642.76	585,408.03	0.3%	2.1%
Sub-Total (Basic)	1,872,031.11	1,888,776.84	0.9%	1,916,990.77	1.5%	1,936,610.42	1,960,621.30	1.0%	1.2%
PK-3 ESE in Basic	139,597.04	135,796.56	-2.7%	134,836.05	-0.7%	136,601.51	138,112.66	1.3%	1.1%
4-8 ESE in Basic	218,667.49	218,064.47	-0.3%	216,454.82	-0.7%	216,887.09	217,178.79	0.2%	0.1%
9-12 ESE in Basic	133,613.38	133,145.71	-0.4%	133,383.18	0.2%	133,976.49	134,630.98	0.4%	0.5%
Sub-Total (ESE Basic)	491,877.91	487,006.74	-1.0%	484,674.05	-0.5%	487,465.09	489,922.43	0.6%	0.5%
Total K-12 Basic	2,363,909.02	2,375,783.58	0.5%	2,401,664.82	1.1%	2,424,075.51	2,450,543.73	0.9%	1.1%
ESOL	167,808.68	171,071.29	1.9%	173,385.55	1.4%	176,480.05	178,542.53	1.8%	1.2%
Exceptional Students									
ESE Support Level IV	19,083.16	19,299.70	1.1%	19,065.84	-1.2%	19,621.21	19,602.41	2.9%	-0.1%
ESE Support Level V	5,695.38	4,899.63	-14.0%	4,595.66	-6.2%	4,716.24	4,719.03	2.6%	0.1%
Sub-Total (ESE)	24,778.54	24,199.33	-2.3%	23,661.50	-2.2%	24,337.45	24,321.44	2.9%	-0.1%
Sub-Total ESE (ESE and ESE Basic)	516,656.45	511,206.07	-1.1%	508,335.55	-0.6%	511,802.54	514,243.87	0.7%	0.5%
Career Education	72,831.11	71,456.58	-1.9%	69,211.86	-3.1%	69,724.28	69,956.15	0.7%	0.3%
Total Group Two	265,418.33	266,727.20	0.5%	266,258.91	-0.2%	270,541.78	272,820.12	1.6%	0.8%
Total	2,629,327.35	2,642,510.78	0.5%	2,667,923.73	1.0%	2,694,617.29	2,723,363.85	1.0%	1.1%

* Growth for 2013-14 includes 5,184.24 FTE growth for 2012-13 not included in the 2012-13 Appropriated FTE

July 20, 2012

FTE Summary -- 2010-11 Final to 2015-16 Projections

	2010-11	2011-12	Difference	2012-13	Difference	2013-14	Difference*	2014-15	Difference	2015-16	Difference
	-1-	-2-	(2-1)	-3-	(3-2)	-4-	(4-3)	-5-	(5-4)	-6-	(6-5)
Prog 101	579,254.62	590,838.63	11,584.01	604,364.41	13,525.78	613,390.90	9,026.49	616,013.21	2,622.31	610,321.92	(5,691.29)
Prog 102	749,745.23	754,499.39	4,754.16	758,603.25	4,103.86	761,822.37	3,219.12	765,442.59	3,620.22	771,607.01	6,164.42
Prog 103	559,776.99	571,652.75	11,875.76	573,642.76	1,990.01	585,408.03	11,765.27	594,174.29	8,766.26	602,002.08	7,827.79
Prog 111	135,796.56	134,836.05	(960.51)	136,601.51	1,765.46	138,112.66	1,511.15	139,214.96	1,102.30	138,904.01	(310.95)
Prog 112	218,064.47	216,454.82	(1,609.65)	216,887.09	432.27	217,178.79	291.70	217,856.72	677.93	219,233.17	1,376.45
Prog 113	133,145.71	133,383.18	237.47	133,976.49	593.31	134,630.98	654.49	135,678.34	1,047.36	136,356.74	678.40
Prog 130	171,071.29	173,385.55	2,314.26	176,480.05	3,094.50	178,542.53	2,062.48	178,746.33	203.80	177,016.51	(1,729.82)
Prog 254	19,299.70	19,065.84	(233.86)	19,621.21	555.37	19,602.41	(18.80)	19,643.50	41.09	19,629.27	(14.23)
Prog 255	4,899.63	4,595.66	(303.97)	4,716.24	120.58	4,719.03	2.79	4,735.60	16.57	4,737.31	1.71
Prog 300	71,456.58	69,211.86	(2,244.72)	69,724.28	512.42	69,956.15	231.87	70,440.16	484.01	70,762.67	322.51
Total	2,642,510.78	2,667,923.73	25,412.95	2,694,617.29	26,693.56	2,723,363.85	28,746.56	2,741,945.70	18,581.85	2,750,570.69	8,624.99
ESE Grp I	487,006.74	484,674.05	(2,332.69)	487,465.09	2,791.04	489,922.43	2,457.34	492,750.02	2,827.59	494,493.92	1,743.90
ESE Grp II	24,199.33	23,661.50	(537.83)	24,337.45	675.95	24,321.44	(16.01)	24,379.10	57.66	24,366.58	(12.52)
Grp I	2,375,783.58	2,401,664.82	25,881.24	2,424,075.51	22,410.69	2,450,543.73	26,468.22	2,468,380.11	17,836.38	2,478,424.93	10,044.82
Grp II	266,727.20	266,258.91	(468.29)	270,541.78	4,282.87	272,820.12	2,278.34	273,565.59	745.47	272,145.76	(1,419.83)

* Growth for 2013-14 includes 5,184.24 FTE growth for 2012-13 not included in the 2012-13 Appropriated FTE

FTE Component Analysis

	2010-11 Final FTE	2011-12 4th Calc FTE	2012-13 Appropriated	2013-14 Forecast	2014-15 Forecast	2015-16 Forecast
74 school districts						
Base Forecast	2,619,855.18	2,639,940.72	2,664,526.22	2,682,130.96	2,693,154.32	2,694,022.97
2012 Legislative Impact Cumulative			(2,101.00)	(2,541.00)	(3,075.00)	(3,637.00)
2011 Legislative Impact Cumulative			629.04	1,258.08	1,887.12	2,516.16
Total FEFP FTE (74 dists)	2,619,855.18	2,639,940.72	2,664,526.22	2,680,848.04	2,691,966.44	2,692,902.13
Change		20,085.54	24,585.50	16,321.82	11,118.40	935.69
FLVS						
Total FTE	22,655.60	27,983.01	30,091.07	42,515.81	49,979.26	57,668.56
Change		5,327.41	2,108.06	12,424.74	7,463.45	7,689.30
Total, All Districts						
FTE	2,642,510.78	2,667,923.73	2,694,617.29	2,723,363.85	2,741,945.70	2,750,570.69
Change		25,412.95	26,693.56	28,746.56	18,581.85	8,624.99

		2012-13 Growth Not in 2012-13 Appropriated FTE	2013-14 Growth	Total
2013-14 Growth over 2012-13 Appropriated FTE		5,184.24	23,562.32	28,746.56
	FAU PB	61.00		
	FLVS	5,123.24		

Supplemental FTE	2011-12 4th Calc FTE	2012-13 Appropriated	2013-14 Forecast	2014-15 Forecast	2015-16 Forecast
DJJ	8,088.36	8,145.62	8,144.53	8,144.71	8,144.82
Gifted in Program 113	36,033.63	36,194.51	36,434.78	36,761.36	36,770.48
Dual Enrollment	13,271.87	14,683.31	16,220.37	17,897.30	19,724.06
District Virtual	5,804.43	7,715.34	18,099.13	24,874.79	27,798.45

PK-12 Education Estimating Conference
 July 20, 2012
 FTE Forecast 2013-14

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	6,843.48	6,284.30	5,879.62	2,072.50	3,598.89	1,524.20	356.66	94.41	29.54	394.66	27,078.26
2	Baker	1,376.41	1,748.82	790.98	223.61	201.20	158.99	5.13	19.92	1.92	320.52	4,847.50
3	Bay	6,839.06	7,744.25	5,502.38	1,508.80	1,700.70	857.80	327.17	435.97	73.95	595.77	25,585.85
4	Bradford	1,014.83	880.36	499.24	213.70	324.98	201.92	1.04	20.35	0.91	81.04	3,238.37
5	Brevard	16,621.31	19,463.57	15,087.71	4,553.76	6,851.43	4,425.20	1,465.89	839.27	134.12	1,754.12	71,196.38
6	Broward	58,210.54	76,342.03	57,238.15	11,519.51	18,851.34	11,587.57	19,295.06	2,323.39	526.59	6,903.42	262,797.60
7	Calhoun	562.86	618.04	387.21	227.97	171.41	131.07	7.41	23.40	2.03	29.58	2,160.98
8	Charlotte	3,769.79	4,645.36	4,007.75	872.63	1,225.11	889.75	173.77	148.19	11.07	575.32	16,318.74
9	Citrus	4,003.77	4,405.93	3,410.71	676.59	1,098.80	618.87	93.77	126.49	11.86	581.72	15,028.51
10	Clay	7,579.86	9,888.04	8,556.64	2,677.46	3,681.29	1,627.03	347.32	223.66	54.57	1,012.91	35,648.78
11	Collier	8,183.73	11,938.16	8,988.86	1,937.13	3,759.22	2,624.31	4,867.03	261.07	116.63	600.39	43,276.53
12	Columbia	2,848.01	3,010.59	1,694.56	594.75	739.40	402.07	52.38	38.06	8.96	307.37	9,696.15
13	Dade	64,976.92	89,254.90	64,167.44	17,136.43	32,854.40	23,956.89	49,081.03	2,220.08	326.44	9,008.47	352,983.00
14	DeSoto	1,096.75	1,474.48	701.11	322.06	328.53	165.19	460.38	4.59	2.30	136.08	4,691.47
15	Dixie	485.98	567.43	373.43	254.93	166.57	97.53	-	10.13	4.23	28.09	1,988.32
16	Duval	36,129.09	37,135.81	26,281.91	6,485.90	9,144.75	5,750.85	3,390.00	799.49	342.38	1,663.57	127,123.75
17	Escambia	11,040.04	11,745.73	7,401.13	2,792.66	3,293.24	2,197.15	284.34	176.86	174.75	1,196.05	40,301.95
18	Flagler	3,476.96	4,040.70	2,847.15	572.13	751.40	567.81	226.68	42.49	30.13	503.35	13,058.80
19	Franklin	402.97	395.56	242.37	85.74	89.59	66.34	8.94	4.37	1.27	28.38	1,325.53
20	Gadsden	1,615.82	1,784.44	892.35	281.72	297.67	201.91	251.16	9.52	6.24	140.30	5,481.13
21	Gilchrist	605.74	667.45	424.07	167.49	268.60	199.15	26.34	50.24	8.41	70.03	2,487.52
22	Glades	442.99	560.68	145.56	113.74	101.00	62.06	75.48	6.55	2.56	37.52	1,548.14
23	Gulf	477.97	603.31	415.09	71.63	137.95	119.62	-	22.48	9.31	8.49	1,865.85
24	Hamilton	407.86	530.69	296.10	100.83	67.28	34.68	60.51	18.05	6.85	36.37	1,559.22
25	Hardee	1,359.65	1,642.89	835.54	165.96	312.63	207.55	426.99	18.16	1.82	120.39	5,091.58
26	Hendry	1,525.99	2,008.23	1,282.24	336.29	437.94	244.27	635.21	17.35	3.93	269.06	6,760.51
27	Hernando	5,773.13	7,248.99	4,855.21	969.86	1,262.97	967.74	423.45	132.55	47.36	839.49	22,520.75
28	Highlands	3,210.86	3,712.24	2,443.59	475.61	775.59	598.79	505.50	34.33	16.55	245.18	12,018.24
29	Hillsborough	43,600.69	55,030.20	40,291.36	12,939.24	17,666.98	7,187.38	15,607.90	1,156.37	250.99	5,730.07	199,461.18
30	Holmes	945.24	1,069.17	676.81	162.11	168.57	90.19	-	5.22	1.24	49.24	3,167.79
31	Indian River	4,266.79	5,252.73	3,796.20	770.48	1,258.19	957.66	942.84	102.58	42.92	566.52	17,956.91
32	Jackson	1,824.26	2,141.74	1,231.42	399.69	399.44	217.82	45.22	92.04	17.17	300.45	6,669.25
33	Jefferson	308.54	309.84	144.44	75.33	66.98	31.78	2.41	-	1.00	21.60	961.92
34	Lafayette	326.22	404.61	218.58	83.86	54.58	28.75	41.24	1.04	-	43.87	1,202.75
35	Lake	10,860.77	13,146.42	8,354.63	1,625.07	2,374.59	1,716.40	1,139.59	241.02	29.80	1,570.79	41,059.08
36	Lee	21,410.99	24,166.28	16,853.68	4,657.51	7,294.73	5,138.85	3,876.90	595.77	117.58	2,524.85	86,637.14
37	Leon	9,093.43	10,024.18	7,246.27	2,465.23	2,394.26	1,480.41	346.87	315.25	76.87	497.52	33,940.29
38	Levy	1,446.90	1,407.41	975.89	469.32	619.73	390.57	100.81	12.99	1.68	79.74	5,505.04
39	Liberty	368.30	443.31	297.03	70.12	68.03	79.12	4.58	44.17	3.26	34.57	1,412.49
40	Madison	667.51	657.25	471.66	241.76	179.33	142.76	4.78	-	0.09	157.07	2,522.21
41	Manatee	10,036.97	12,704.66	8,553.20	2,950.23	4,355.47	2,480.33	3,097.80	342.28	35.91	1,096.46	45,653.31
42	Marion	10,444.63	12,056.39	8,838.06	2,380.48	3,531.45	2,296.27	1,007.16	208.20	17.66	1,336.69	42,116.99
43	Martin	3,547.29	4,778.18	4,578.70	987.77	1,491.12	727.77	1,374.90	188.80	60.08	478.90	18,213.51
44	Monroe	2,116.24	2,264.35	1,611.24	420.85	673.26	534.18	485.35	45.73	3.10	141.05	8,295.35
45	Nassau	2,671.53	3,504.66	2,598.41	613.05	752.42	448.52	60.86	44.01	13.03	300.92	11,007.41
46	Okaloosa	7,805.67	8,885.64	6,212.44	1,539.80	2,154.26	1,504.72	485.76	208.11	73.69	909.59	29,779.68
47	Okeechobee	1,268.39	1,678.10	1,094.20	384.85	619.20	454.63	656.92	24.88	5.07	211.04	6,397.28
48	Orange	39,919.80	50,140.91	38,132.86	6,650.22	14,297.23	10,901.75	20,429.03	2,392.20	550.74	3,758.71	187,173.45
49	Osceola	11,501.61	16,103.89	12,141.51	1,938.29	3,268.97	2,472.16	7,997.82	473.31	91.56	1,183.05	57,172.17
50	Palm Beach	35,695.32	47,708.72	39,457.39	11,203.64	15,471.58	7,184.11	15,241.96	1,172.37	346.56	5,068.06	178,549.71
51	Pasco	16,412.65	18,944.22	13,534.28	2,703.86	5,371.00	4,015.90	1,886.98	610.50	264.25	1,425.45	65,169.09
52	Pinellas	23,557.75	27,807.15	23,141.23	5,670.20	8,821.33	3,530.28	3,439.98	793.60	131.46	2,978.03	99,871.01
53	Polk	23,478.74	28,152.02	18,809.19	3,706.74	5,858.97	4,780.80	7,782.24	380.33	249.10	3,007.57	96,205.70
54	Putnam	2,833.47	3,110.02	1,781.84	710.88	923.31	573.41	462.89	22.79	12.07	254.16	10,684.84
55	St. Johns	7,945.75	9,586.32	8,214.05	1,680.76	3,086.97	1,171.51	167.60	206.56	38.90	801.64	32,900.06
56	St. Lucie	10,096.76	12,106.25	8,380.32	1,394.33	2,398.69	1,629.34	2,360.86	147.39	20.70	1,434.69	39,969.33
57	Santa Rosa	6,569.44	8,245.12	6,483.63	1,289.80	1,701.73	663.79	135.68	161.49	37.60	601.94	25,890.22
58	Sarasota	9,013.15	10,674.47	8,151.15	2,467.94	4,831.34	2,569.51	1,793.67	450.37	71.12	1,077.64	41,100.36
59	Seminole	14,670.17	18,762.45	14,833.39	2,773.18	5,227.94	3,266.94	1,715.78	322.83	52.52	1,797.01	63,422.21
60	Sumter	1,995.36	2,534.94	1,452.34	412.64	453.23	321.99	227.61	39.18	6.11	323.55	7,766.95
61	Suwannee	1,668.65	1,948.49	1,138.43	255.59	370.73	218.80	190.51	4.47	2.09	204.41	6,002.17
62	Taylor	810.37	865.15	546.06	188.04	128.82	95.38	-	9.40	2.16	22.80	2,668.18
63	Union	586.92	694.75	439.95	122.42	183.85	98.55	-	7.05	2.31	66.64	2,202.44
64	Volusia	14,414.51	17,791.49	12,459.05	3,060.62	4,874.39	3,887.25	2,299.47	600.88	108.99	2,107.56	61,604.21
65	Wakulla	1,323.62	1,711.71	874.17	549.04	269.97	252.02	7.83	19.86	12.57	97.18	5,117.97
66	Walton	2,352.34	2,634.85	1,606.95	284.47	362.31	282.18	196.36	4.15	1.99	68.88	7,794.48
67	Washington	901.70	991.33	708.78	214.46	295.62	148.51	20.97	19.05	6.41	98.79	3,405.62
68	Wash Spec	-	13.97	52.20	-	10.25	46.66	0.30	-	-	14.38	137.76
69	FAMU	180.50	197.00	141.27	4.50	9.00	1.00	-	-	-	7.73	541.00
70	FAU PB	188.00	293.00	363.00	21.00	36.00	1.00	8.00	-	-	-	910.00
71	FAU STL	505.00	730.00	-	44.00	89.00	2.00	28.00	14.00	2.00	-	1,414.00
72	FSU - Brow	348.33	200.66	-	71.36	52.40	-	7.48	0.75	-	-	680.98
73	FSU Leon	332.70	579.86	560.82	32.54	90.69	79.25	10.98	-	-	13.30	1,700.14
74	UF	202.00	385.00	430.13	14.00	77.00	42.47	-	-	-	4.40	1,155.00
75	FLVS	1,993.56	8,640.53	31,881.72	-	-	-	-	-	-	-	42,515.81
76	FLORIDA	613,390.90	761,822.37	585,408.03	138,112.66	217,178.79	134,630.98	178,542.53	19,602.41	4,719.03	69,956.15	2,723,363.85

PK-12 Education Estimating Conference
 July 20, 2012
 FTE Forecast 2014-15

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	6,921.61	6,325.96	5,874.90	2,097.98	3,618.47	1,523.17	359.80	94.50	29.32	393.92	27,239.63
2	Baker	1,368.12	1,730.97	794.17	221.85	198.86	157.94	5.22	19.57	1.80	314.21	4,812.71
3	Bay	6,924.43	7,812.76	5,542.05	1,516.91	1,715.68	863.46	329.95	438.10	75.12	603.07	25,821.53
4	Bradford	1,037.84	880.51	496.04	219.74	326.97	201.59	1.03	20.99	0.96	80.61	3,266.28
5	Brevard	16,568.17	19,218.79	15,066.93	4,567.21	6,768.39	4,419.77	1,458.79	837.81	133.80	1,752.10	70,791.76
6	Broward	57,690.89	77,192.74	57,216.79	11,497.54	19,068.24	11,592.61	19,176.16	2,315.05	524.46	6,897.93	263,172.41
7	Calhoun	572.21	607.86	410.40	223.92	167.06	138.93	7.57	23.47	2.31	33.51	2,187.24
8	Charlotte	3,764.83	4,649.51	3,885.07	876.31	1,224.19	861.20	172.94	146.89	10.93	556.91	16,148.78
9	Citrus	4,084.93	4,312.39	3,345.72	704.58	1,077.80	608.92	94.30	127.22	12.01	572.09	14,939.96
10	Clay	7,531.45	9,915.37	8,486.65	2,701.73	3,688.03	1,611.37	344.44	223.34	53.86	1,002.30	35,558.54
11	Collier	7,955.16	12,095.86	9,103.99	1,896.76	3,813.40	2,652.85	4,775.40	259.22	117.76	607.86	43,278.26
12	Columbia	2,855.42	2,962.53	1,685.81	591.52	728.52	399.52	52.31	36.92	8.88	303.12	9,624.55
13	Dade	65,169.24	88,647.63	65,016.12	17,342.35	32,640.93	24,285.28	49,126.64	2,226.48	329.47	9,149.14	353,933.28
14	De Soto	1,076.27	1,513.26	743.09	316.03	338.97	175.14	462.19	4.52	2.45	144.47	4,776.39
15	Dixie	499.58	572.35	369.56	256.74	169.40	96.96	-	10.73	4.37	27.40	2,007.09
16	Duval	36,436.69	37,016.02	26,157.72	6,553.82	9,114.26	5,729.21	3,385.46	796.08	339.84	1,657.28	127,186.38
17	Escambia	11,118.11	11,772.73	7,427.46	2,817.80	3,302.92	2,207.21	284.90	176.88	175.72	1,202.75	40,486.48
18	Flagler	3,584.76	4,082.71	2,851.32	575.17	757.69	575.44	231.40	44.37	28.05	508.61	13,239.52
19	Franklin	428.21	394.95	233.56	86.03	88.19	66.00	9.74	4.30	1.08	26.30	1,338.36
20	Gadsden	1,610.78	1,778.08	840.27	279.40	296.56	190.19	249.86	9.37	6.18	128.42	5,389.11
21	Gilchrist	592.86	650.60	422.00	162.18	264.11	201.80	25.17	50.42	8.56	68.67	2,446.37
22	Glades	450.62	573.11	150.43	113.89	103.03	65.07	74.34	6.64	2.25	37.74	1,577.12
23	Gulf	472.07	597.76	420.91	69.58	136.76	121.34	-	22.88	9.14	8.67	1,859.11
24	Hamilton	409.64	536.65	289.47	100.80	68.34	33.64	61.74	17.91	7.00	35.40	1,560.59
25	Hardee	1,342.61	1,655.86	794.45	163.83	317.33	195.98	412.19	17.57	1.84	116.15	5,017.81
26	Hendry	1,473.49	2,044.54	1,313.53	325.67	445.81	251.35	617.44	18.19	4.60	281.47	6,776.09
27	Hernando	5,840.41	7,123.99	4,902.91	988.69	1,241.85	970.85	425.39	132.69	46.39	842.48	22,515.65
28	Highlands	3,235.72	3,707.49	2,473.62	484.33	773.64	607.72	507.74	34.80	16.90	250.19	12,092.15
29	Hillsborough	44,287.72	55,175.87	40,634.15	13,234.40	17,749.69	7,245.54	15,691.71	1,163.76	252.23	5,755.55	201,190.62
30	Holmes	935.25	1,083.57	678.48	159.06	171.41	92.51	-	5.41	1.11	48.90	3,175.70
31	Indian River	4,292.60	5,352.54	3,803.74	780.99	1,285.76	960.55	948.19	102.72	43.84	571.63	18,142.56
32	Jackson	1,812.18	2,119.09	1,218.98	397.93	395.38	216.20	45.44	90.43	16.89	297.42	6,609.94
33	Jefferson	296.47	302.12	149.41	70.93	65.01	32.04	2.43	-	0.98	21.70	941.09
34	Lafayette	311.73	420.97	225.99	80.37	56.96	29.42	43.10	1.11	-	46.48	1,216.13
35	Lake	10,875.09	13,117.87	8,419.71	1,634.71	2,371.36	1,730.59	1,134.75	242.83	29.72	1,584.20	41,140.83
36	Lee	21,602.52	24,488.13	17,373.55	4,765.06	7,397.05	5,308.20	3,890.96	604.36	120.95	2,601.82	88,152.60
37	Leon	9,166.95	10,076.38	7,304.37	2,474.39	2,408.92	1,491.85	347.96	317.52	77.78	501.63	34,167.75
38	Levy	1,439.09	1,385.72	943.77	464.12	610.08	377.59	101.47	12.81	1.72	74.33	5,410.70
39	Liberty	349.66	439.80	291.63	66.70	67.47	78.39	4.31	44.22	3.13	32.91	1,378.22
40	Madison	663.99	647.89	457.51	237.51	174.26	138.18	5.05	-	0.10	153.25	2,477.74
41	Manatee	10,077.16	12,783.93	8,804.00	2,979.15	4,382.70	2,557.67	3,101.62	343.31	36.10	1,128.29	46,193.93
42	Marion	10,580.60	12,122.32	8,791.24	2,419.69	3,553.52	2,283.45	1,015.03	205.81	17.57	1,327.34	42,316.57
43	Martin	3,454.87	4,810.85	4,584.83	971.92	1,504.90	729.25	1,355.79	188.27	59.60	480.02	18,140.30
44	Monroe	2,108.23	2,321.33	1,609.23	418.75	688.84	535.61	487.70	45.81	3.06	140.44	8,359.00
45	Nassau	2,652.80	3,523.72	2,571.04	605.14	757.40	444.26	60.97	43.92	13.04	302.60	10,974.89
46	Okaloosa	7,888.15	9,130.59	6,157.00	1,550.50	2,213.21	1,496.01	491.21	209.52	74.32	903.46	30,113.97
47	Okeechobee	1,230.18	1,674.76	1,090.67	372.89	619.67	452.98	652.14	25.14	5.04	209.12	6,332.59
48	Orange	40,045.19	50,995.21	38,744.98	6,760.06	14,547.55	11,065.88	20,594.45	2,406.42	557.78	3,826.75	189,544.27
49	Osceola	11,848.54	16,467.89	12,561.77	1,989.55	3,339.63	2,560.10	8,241.80	487.57	94.90	1,222.49	58,814.24
50	Palm Beach	35,403.57	48,230.12	39,794.73	11,156.85	15,639.52	7,254.92	15,202.84	1,174.89	346.17	5,113.56	179,317.17
51	Pasco	16,451.77	18,697.41	13,488.45	2,703.75	5,300.65	4,003.72	1,877.33	607.17	263.29	1,425.98	64,819.52
52	Pinellas	23,451.59	27,485.48	22,799.68	5,673.39	8,725.69	3,474.29	3,404.90	779.65	128.84	2,920.94	98,844.45
53	Polk	23,480.59	27,984.02	19,287.96	3,737.09	5,825.93	4,899.49	7,786.42	380.90	251.01	3,083.40	96,716.81
54	Putnam	2,818.25	3,085.05	1,794.51	703.25	919.22	580.01	457.23	22.51	12.32	257.69	10,650.04
55	St. Johns	8,023.35	9,893.65	8,377.24	1,698.91	3,187.11	1,196.46	171.25	211.31	39.55	820.71	33,619.54
56	St. Lucie	10,079.38	12,084.91	8,527.91	1,413.77	2,394.39	1,661.85	2,350.51	147.90	20.66	1,463.46	40,144.74
57	Santa Rosa	6,682.00	8,310.34	6,575.57	1,318.37	1,719.31	673.91	137.42	162.60	38.10	611.35	26,228.97
58	Sarasota	8,989.31	10,717.09	8,232.64	2,505.07	4,848.87	2,588.68	1,777.35	455.97	72.92	1,091.44	41,279.34
59	Seminole	14,556.43	18,693.90	14,704.38	2,779.90	5,212.19	3,230.93	1,696.34	324.02	52.73	1,783.53	63,034.35
60	Sumter	2,008.00	2,582.05	1,470.56	414.66	460.37	324.94	228.67	39.57	6.17	326.21	7,861.20
61	Suwannee	1,693.05	1,923.08	1,161.35	256.75	367.13	223.47	194.60	4.42	2.00	209.24	6,035.09
62	Taylor	846.62	831.51	549.31	189.79	123.62	96.09	-	9.29	2.11	23.62	2,671.96
63	Union	578.34	668.33	452.42	120.98	176.99	102.28	-	7.19	2.22	68.73	2,177.48
64	Volusia	14,563.87	17,654.86	12,419.91	3,111.79	4,838.99	3,872.96	2,309.47	600.67	109.27	2,098.58	61,580.37
65	Wakulla	1,365.38	1,705.85	889.88	550.83	269.88	255.67	7.99	20.38	12.73	98.78	5,177.37
66	Walton	2,415.85	2,695.56	1,633.87	288.97	371.12	287.27	199.63	4.33	2.15	71.04	7,969.79
67	Washington	908.05	984.11	707.69	217.26	295.23	148.24	21.43	18.13	6.45	98.99	3,405.58
68	Wash Spec	-	13.97	52.20	-	10.25	46.66	0.30	-	-	14.38	137.76
69	FAMU	180.50	197.00	141.27	4.50	9.00	1.00	-	-	-	7.73	541.00
70	FAU PB	188.00	293.00	420.00	21.00	36.00	1.00	8.00	-	-	-	967.00
71	FAU STL	505.00	730.00	-	44.00	89.00	2.00	28.00	14.00	2.00	-	1,414.00
72	FSU - Brow	348.33	200.66	-	71.36	52.40	-	7.48	0.75	-	-	680.98
73	FSU Leon	332.70	579.86	560.82	32.54	90.69	79.25	10.98	-	-	13.30	1,700.14
74	UF	202.00	385.00	430.13	14.00	77.00	42.47	-	-	-	4.40	1,155.00
75	FLVS	3,006.19	10,002.25	36,970.82	-	-	-	-	-	-	-	49,979.26
76	FLORIDA	616,013.21	765,442.59	594,174.29	139,214.96	217,856.72	135,678.34	178,746.33	19,643.50	4,735.60	70,440.16	2,741,945.70

PK-12 Education Estimating Conference
 July 20, 2012
 FTE Forecast 2015-16

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	7,001.28	6,348.21	5,865.31	2,136.55	3,630.65	1,520.37	362.12	95.36	29.23	393.30	27,382.38
2	Baker	1,362.54	1,666.65	824.67	221.74	191.05	164.36	5.19	19.00	1.70	326.18	4,783.08
3	Bay	6,874.90	7,919.90	5,527.49	1,508.66	1,740.18	861.18	330.60	436.84	75.10	600.17	25,875.02
4	Bradford	1,046.08	904.85	504.88	221.66	330.29	203.28	1.06	21.44	0.96	81.34	3,315.84
5	Brevard	16,339.09	19,043.95	14,992.88	4,547.38	6,710.52	4,398.49	1,438.00	832.85	132.52	1,742.46	70,178.14
6	Broward	56,306.88	78,033.27	57,744.73	11,285.68	19,290.66	11,705.10	18,922.78	2,305.38	524.95	6,962.04	263,081.47
7	Calhoun	561.81	624.74	391.33	215.28	172.40	133.26	7.35	23.03	2.23	29.66	2,161.09
8	Charlotte	3,669.62	4,698.99	3,896.46	854.46	1,239.55	863.78	170.16	145.15	10.95	557.72	16,106.84
9	Citrus	4,067.46	4,325.31	3,268.61	705.30	1,075.85	594.71	93.64	123.83	11.61	557.19	14,823.51
10	Clay	7,500.99	9,839.61	8,556.38	2,708.70	3,667.02	1,628.92	342.99	222.92	54.26	1,012.76	35,534.55
11	Collier	7,658.89	12,130.61	9,282.55	1,828.96	3,817.55	2,706.20	4,653.25	256.19	117.74	619.62	43,071.56
12	Columbia	2,888.03	2,959.20	1,652.81	594.32	726.54	390.64	51.53	36.44	8.84	296.37	9,604.72
13	Dade	64,375.63	88,557.53	65,013.34	17,356.20	32,657.95	24,272.95	48,651.98	2,218.59	329.01	9,152.83	352,586.01
14	De Soto	1,072.57	1,537.32	833.04	313.24	342.53	195.86	460.51	4.70	2.63	162.03	4,924.43
15	Dixie	505.37	548.05	396.93	252.47	161.59	104.82	-	10.15	4.41	31.23	2,015.02
16	Duval	35,912.97	37,342.02	25,972.40	6,496.87	9,192.84	5,686.51	3,354.76	790.95	336.91	1,640.21	126,726.44
17	Escambia	10,941.89	11,883.78	7,428.44	2,782.83	3,341.81	2,207.35	283.28	175.25	174.89	1,203.34	40,422.86
18	Flagler	3,762.40	4,082.28	2,858.20	609.78	759.26	573.31	231.65	46.70	28.70	504.86	13,457.14
19	Franklin	423.68	413.61	241.75	83.02	95.16	66.33	9.72	4.69	1.14	28.19	1,367.29
20	Gadsden	1,582.70	1,758.42	865.21	270.88	293.60	197.21	244.29	9.44	6.15	134.00	5,361.90
21	Gilchrist	594.28	648.06	414.04	164.22	260.63	192.82	24.98	49.54	8.36	68.80	2,425.73
22	Glades	447.30	591.31	164.18	113.69	105.57	69.99	74.54	6.69	2.17	41.12	1,616.56
23	Gulf	473.13	592.36	413.24	69.75	135.38	119.89	-	22.21	8.92	8.65	1,843.53
24	Hamilton	401.41	537.16	299.46	97.62	68.13	35.45	61.84	18.14	7.17	36.99	1,563.37
25	Hardee	1,307.65	1,619.62	826.55	161.63	307.74	202.10	386.02	17.28	1.82	123.53	4,953.94
26	Hendry	1,447.10	2,052.76	1,278.06	318.64	447.28	244.43	592.02	17.60	4.29	270.94	6,673.12
27	Hernando	5,890.15	7,022.35	5,012.71	1,008.49	1,221.00	997.68	427.23	136.13	47.49	864.67	22,627.90
28	Highlands	3,259.25	3,674.10	2,470.89	493.35	767.55	606.51	498.33	34.60	16.82	249.49	12,070.89
29	Hillsborough	44,236.22	55,727.79	40,915.56	13,380.54	18,009.05	7,290.32	15,573.02	1,169.49	253.95	5,778.02	202,333.96
30	Holmes	920.74	1,079.76	664.05	157.50	171.74	88.92	-	5.30	1.05	48.07	3,137.13
31	Indian River	4,264.11	5,448.37	3,833.66	784.07	1,306.52	969.20	946.69	103.92	44.56	572.81	18,273.91
32	Jackson	1,770.54	2,123.98	1,218.12	392.09	396.73	215.76	44.18	89.53	16.85	296.95	6,564.73
33	Jefferson	301.03	294.50	154.81	71.16	62.78	32.92	2.53	-	0.98	22.55	943.26
34	Lafayette	302.62	423.65	233.43	77.83	56.86	30.77	40.91	1.12	-	46.52	1,213.71
35	Lake	10,796.78	13,130.97	8,555.38	1,644.24	2,370.82	1,758.79	1,122.14	244.00	29.60	1,613.61	41,266.33
36	Lee	21,510.29	24,861.33	17,628.37	4,846.20	7,501.41	5,379.27	3,857.47	612.07	121.91	2,642.75	88,961.07
37	Leon	9,087.09	10,148.84	7,412.00	2,460.63	2,428.26	1,513.00	346.62	319.14	78.45	510.21	34,304.24
38	Levy	1,437.40	1,389.90	919.84	465.67	612.02	366.65	99.87	12.61	1.67	75.55	5,381.18
39	Liberty	317.73	447.63	283.08	61.06	67.86	76.41	3.87	43.79	3.17	31.16	1,335.76
40	Madison	646.64	625.17	446.06	231.13	167.73	134.11	4.76	-	0.11	148.68	2,404.39
41	Manatee	9,795.22	12,900.67	9,031.80	2,950.66	4,427.11	2,619.69	3,022.49	341.42	36.31	1,153.51	46,278.88
42	Marion	10,577.65	12,052.32	8,875.87	2,455.65	3,545.32	2,306.07	1,009.43	205.82	17.68	1,342.60	42,388.41
43	Martin	3,344.11	4,924.81	4,508.89	946.72	1,545.86	715.66	1,328.20	187.69	58.58	471.19	18,031.71
44	Monroe	2,096.68	2,354.93	1,621.64	424.72	698.74	539.99	487.38	46.47	3.20	140.94	8,414.69
45	Nassau	2,674.92	3,453.08	2,564.05	614.22	741.64	442.98	60.18	43.87	12.92	298.90	10,906.76
46	Okaloosa	7,754.03	9,375.43	6,162.12	1,526.53	2,272.82	1,505.26	488.69	206.05	73.91	903.18	30,268.02
47	Okeechobee	1,201.86	1,651.83	1,085.89	365.84	608.16	451.63	636.68	24.43	4.91	207.26	6,238.49
48	Orange	39,306.53	51,834.75	39,479.42	6,732.88	14,786.61	11,274.42	20,489.36	2,432.19	563.65	3,907.21	190,807.02
49	Osceola	12,084.15	16,935.86	12,757.11	2,043.15	3,432.76	2,600.13	8,289.43	494.59	96.18	1,239.97	59,973.33
50	Palm Beach	34,651.88	48,728.83	40,015.77	10,971.84	15,816.75	7,291.99	15,036.32	1,170.49	344.62	5,137.92	179,166.41
51	Pasco	16,466.30	18,522.43	13,350.29	2,753.40	5,254.79	3,960.60	1,862.66	607.95	263.21	1,408.66	64,450.29
52	Pinellas	23,012.84	27,369.70	22,642.86	5,590.65	8,677.51	3,450.89	3,353.77	772.84	127.16	2,899.58	97,897.80
53	Polk	23,272.91	28,264.04	19,444.21	3,738.57	5,888.30	4,940.81	7,740.04	381.39	251.99	3,099.33	97,021.59
54	Putnam	2,747.21	3,070.28	1,764.32	690.79	916.43	571.52	445.12	22.33	11.95	252.15	10,492.10
55	St. Johns	8,057.66	10,134.28	8,589.75	1,734.42	3,268.30	1,229.27	173.25	214.50	40.66	844.20	34,286.29
56	St. Lucie	10,071.79	12,164.25	8,639.56	1,436.47	2,407.83	1,682.29	2,323.50	147.73	20.78	1,477.60	40,371.80
57	Santa Rosa	6,674.28	8,421.56	6,619.79	1,338.39	1,746.36	678.16	137.27	162.89	38.45	615.07	26,432.22
58	Sarasota	8,878.40	10,772.67	8,279.29	2,506.86	4,872.56	2,606.55	1,753.81	456.45	72.84	1,096.83	41,296.26
59	Seminole	14,110.28	18,716.33	14,464.80	2,721.10	5,216.07	3,186.53	1,665.16	318.54	51.76	1,748.72	62,199.29
60	Sumter	1,963.77	2,668.52	1,452.92	404.42	475.63	321.25	220.97	40.50	6.14	319.82	7,873.94
61	Suwannee	1,705.92	1,895.08	1,191.94	257.92	361.24	229.15	195.55	4.21	2.09	214.78	6,057.88
62	Taylor	865.91	815.64	533.35	189.78	121.16	93.00	-	9.44	2.16	22.68	2,653.12
63	Union	578.35	661.22	446.98	119.72	175.85	99.78	-	6.90	2.22	67.49	2,158.51
64	Volusia	14,533.29	17,422.93	12,398.27	3,136.16	4,774.00	3,878.97	2,290.22	591.16	107.32	2,094.90	61,227.22
65	Wakulla	1,383.98	1,689.92	916.54	558.31	267.90	262.42	8.23	20.60	12.71	100.95	5,221.56
66	Walton	2,447.41	2,719.09	1,680.76	294.99	373.04	297.25	200.98	4.29	2.11	72.24	8,092.16
67	Washington	902.38	979.91	708.70	218.96	294.03	148.48	21.18	17.72	6.53	98.61	3,396.50
68	Wash Spec	-	13.97	52.20	-	10.25	46.66	0.30	-	-	14.38	137.76
69	FAMU	180.50	197.00	141.27	4.50	9.00	1.00	-	-	-	7.73	541.00
70	FAU PB	188.00	293.00	450.00	21.00	36.00	1.00	8.00	-	-	-	997.00
71	FAU STL	505.00	730.00	-	44.00	89.00	2.00	28.00	14.00	2.00	-	1,414.00
72	FSU - Brow	348.33	200.66	-	71.36	52.40	-	7.48	0.75	-	-	680.98
73	FSU Leon	332.70	579.86	560.82	32.54	90.69	79.25	10.98	-	-	13.30	1,700.14
74	UF	202.00	385.00	430.13	14.00	77.00	42.47	-	-	-	4.40	1,155.00
75	FLVS	4,139.44	11,649.25	41,879.87	-	-	-	-	-	-	-	57,668.56
76	FLORIDA	610,321.92	771,607.01	602,002.08	138,904.01	219,233.17	136,356.74	177,016.51	19,629.27	4,737.31	70,762.67	2,750,570.69