

Public Schools PreK-12 Education Estimating Conference
Executive Summary
April 15, 2013

The Public Schools PreK-12 Education Estimating Conference met on April 15, 2013 to review school district forecasts of FTE student enrollment for 2013-14 and to adopt forecasts for 2013-14 through 2016-17. The previous conference that adopted FTE enrollment forecasts was held in February 2013.

Key Assumptions

- Continuation of recent historical patterns --- The most recent growth patterns are expected to continue, with the exception of virtual education, which will reflect the new graduation requirement for high school graduates to complete an online course starting with students that entered grade 9 in 2011-12.
- Effects of 2011 and 2012 legislation --- Recent legislation has the potential to affect the FTE enrollment levels. Changes affecting charter schools and virtual education may increase the FTE enrollment and changes affecting the tax credit scholarship program may decrease the FTE enrollment.

Analysis and Trends

- 2013-14 Forecast --- The 2013-14 forecast differed from the February 2013 forecast by 1,448.60, representing gains in all grades. At the February 2013 conference, District forecasts reflected current law in regards to program sort order for the calculation of funded FTE. This resulted in a decline in reported career education and an increase in reported basic education for funding purposes when compared to prior years. The conference met in early March to look at the current law impact on the FTE sort order. The principals agreed that the April forecast should reflect unweighted FTE based on program sort order that would be similar to practices in years prior to Fiscal Year 2012-13. Also, the 2013-14 forecast for the Florida Virtual School reflects the new graduation requirement for high school graduates.
- Career Education --- The 2012-13 fourth calculation FTE enrollments show a decline in funded FTE for career education, reflecting reporting changes that came out of the 2012 Legislative Session.
- Virtual Education --- The 2011 Legislature added a full-time K-12 Florida Virtual School (FLVS) program and the 2012 Legislature expanded the eligibility for the full-time and part-time FLVS programs. Both part-time and full-time programs at the Florida Virtual School are expected to grow during the forecast time period, with most of the growth occurring from the part-time program including Virtual Learning Laboratories. Some of the expected growth in the full-time program is expected to come from students entering from private and home-schooled education. There is also an expected increase in virtual education in the remaining 74 districts; however this will not result in an increase in FTE.
- Charter Schools --- New charter schools will continue to attract students to public education. The growth due to new charter schools is expected to increase as high performing charter schools are allowed more flexibility for expansion and replication. Although most of the students enrolled in the new charter schools will have previously been enrolled in a traditional public school, there is expected to be some students in private and home-schooled education attracted to the new charter schools.
- Tax Credit Scholarship Program --- The 2012 Legislature increased the tax credit cap for this program. The higher cap will allow additional tax credit scholarships to be provided. Thus, this change has a potential to decrease the public school FTE enrollment.

Tables 1-3 have comparisons of the forecast with previous years and with the February 14, 2013 forecast.

Table 1. Summary of April 15, 2013 Forecast

	2011-12	2012-13	2012-13	2013-14	2014-15	2015-16	2016-17
Program Category	Actual FTE	Appropriated	4th Calc	Forecast	Forecast	Forecast	Forecast
101 Basic Non-ESE PK-3	590,723.48	604,364.41	601,113.74	607,790.95	606,247.82	596,112.76	581,427.52
102 Basic Non-ESE 4-8	753,597.51	758,603.25	754,444.19	756,617.90	757,837.44	762,345.50	775,786.72
103 Basic Non-ESE 9-12	571,940.59	573,642.76	619,170.57	597,639.95	605,806.73	608,719.49	610,206.18
111 Basic ESE PK-3	134,904.84	136,601.51	138,384.50	138,108.51	138,595.69	137,494.69	134,314.01
112 Basic ESE 4-8	216,276.46	216,887.09	216,337.24	216,372.17	216,634.22	217,953.40	221,713.98
113 Basic ESE 9-12	133,376.20	133,976.49	134,833.15	136,034.44	136,798.90	136,879.31	136,633.16
130 ESOL	173,386.81	176,480.05	179,011.89	180,929.92	180,588.17	178,333.79	176,250.12
254 ESE Level IV	19,062.58	19,621.21	18,445.85	19,492.25	19,489.76	19,417.86	19,414.31
255 ESE Level V	4,591.46	4,716.24	4,330.37	4,507.55	4,517.89	4,503.83	4,507.11
300 Career Ed	69,198.51	69,724.28	35,680.34	67,716.91	67,979.81	67,937.29	67,967.47
Group 1 FTE	2,400,819.08	2,424,075.51	2,464,283.39	2,452,563.92	2,461,920.80	2,459,505.15	2,460,081.57
Group 2 FTE	266,239.36	270,541.78	237,468.45	272,646.63	272,575.63	270,192.77	268,139.01
ESE FTE	508,211.54	511,802.54	512,331.11	514,514.92	516,036.46	516,249.09	516,582.57
Districts 1-74 FTE	2,638,802.47	2,638,802.47	2,662,988.80	2,677,420.64	2,680,685.42	2,672,949.71	2,668,347.99
FLVS FTE	28,255.97	28,255.97	38,763.04	47,789.91	53,811.01	56,748.21	59,872.59
Total FTE	2,667,058.44	2,694,617.29	2,701,751.84	2,725,210.55	2,734,496.43	2,729,697.92	2,728,220.58

Table 2. Historical and Forecasted Total FTE Enrollment

Fiscal Year	Total PK-12 FTE	Change	% Change
2004-2005	2,609,593.94	51,102.41	2.00%
2005-2006	2,641,121.29	31,527.35	1.21%
2006-2007	2,638,331.10	-2,790.19	-0.11%
2007-2008	2,631,277.10	-7,054.00	-0.27%
2008-2009	2,617,371.52	-13,905.58	-0.53%
2009-2010	2,629,327.35	11,955.83	0.46%
2010-2011	2,642,510.78	13,183.43	0.50%
2011-2012	2,667,058.44	24,547.66	0.93%
2012-2013 4th Calc Estimate	2,701,751.84	34,693.40	1.30%
2013-2014 Forecast	2,725,210.55	23,458.71	0.87%
2014-2015 Forecast	2,734,496.43	9,285.88	0.34%
2015-2016 Forecast	2,729,697.92	-4,798.51	-0.18%
2016-2017 Forecast	2,728,220.58	-1,477.34	-0.05%

Table 3. Comparison of February 2013 and April 2013 Forecasts

2013-14				
	February 14, 2013 Forecast	April 15, 2013 Forecast	Difference	% Diff
101 Grades PK-3	607,735.03	607,790.95	55.92	0.01%
102 Grades 4-8	756,355.53	756,617.90	262.37	0.03%
103 Grades 9-12	628,883.60	597,639.95	(31,243.65)	-4.97%
111 PK-3 ESE in Basic	137,914.45	138,108.51	194.06	0.14%
112 4-8 ESE in Basic	216,066.67	216,372.17	305.50	0.14%
113 9-12 ESE in Basic	135,830.64	136,034.44	203.80	0.15%
130 ESOL	180,972.01	180,929.92	(42.09)	-0.02%
254 ESE Support Level IV	19,429.79	19,492.25	62.46	0.32%
255 ESE Support Level V	4,493.31	4,507.55	14.24	0.32%
300 Career Education	36,080.92	67,716.91	31,635.99	87.68%
Total	2,723,761.95	2,725,210.55	1,448.60	0.05%
2014-15				
	February 14, 2013 Forecast	April 15, 2013 Forecast	Difference	% Diff
101 Grades PK-3	607,561.29	606,247.82	(1,313.47)	-0.22%
102 Grades 4-8	757,337.82	757,837.44	499.62	0.07%
103 Grades 9-12	635,578.53	605,806.73	(29,771.80)	-4.68%
111 PK-3 ESE in Basic	138,544.02	138,595.69	51.67	0.04%
112 4-8 ESE in Basic	216,328.60	216,634.22	305.62	0.14%
113 9-12 ESE in Basic	135,992.94	136,798.90	805.96	0.59%
130 ESOL	180,798.77	180,588.17	(210.60)	-0.12%
254 ESE Support Level IV	19,388.67	19,489.76	101.09	0.52%
255 ESE Support Level V	4,488.77	4,517.89	29.12	0.65%
300 Career Education	36,200.93	67,979.81	31,778.88	87.78%
Total	2,732,220.34	2,734,496.43	2,276.09	0.08%
2015-16				
	February 14, 2013 Forecast	April 15, 2013 Forecast	Difference	% Diff
101 Grades PK-3	598,392.31	596,112.76	(2,279.55)	-0.38%
102 Grades 4-8	762,645.05	762,345.50	(299.55)	-0.04%
103 Grades 9-12	638,101.32	608,719.49	(29,381.83)	-4.60%
111 PK-3 ESE in Basic	137,622.65	137,494.69	(127.96)	-0.09%
112 4-8 ESE in Basic	217,917.08	217,953.40	36.32	0.02%
113 9-12 ESE in Basic	135,642.89	136,879.31	1,236.42	0.91%
130 ESOL	178,745.51	178,333.79	(411.72)	-0.23%
254 ESE Support Level IV	19,303.05	19,417.86	114.81	0.59%
255 ESE Support Level V	4,469.44	4,503.83	34.39	0.77%
300 Career Education	36,088.57	67,937.29	31,848.72	88.25%
Total	2,728,927.87	2,729,697.92	770.05	0.03%
2016-17				
	February 14, 2013 Forecast	April 15, 2013 Forecast	Difference	% Diff
101 Grades PK-3		581,427.52		
102 Grades 4-8		775,786.72		
103 Grades 9-12		610,206.18		
111 PK-3 ESE in Basic		134,314.01		
112 4-8 ESE in Basic		221,713.98		
113 9-12 ESE in Basic		136,633.16		
130 ESOL		176,250.12		
254 ESE Support Level IV		19,414.31		
255 ESE Support Level V		4,507.11		
300 Career Education		67,967.47		
Total		2,728,220.58		

General Notes

The Education Estimating Conference for Public School Enrollment forecasts full-time equivalent (FTE) students whose educational instruction is funded through the Florida Education Finance Program (FEFP). There are ten program categories in two groups:

Group 1

- Three for basic education students who are not exceptional education students (101: for PK through Grade 3; 102: for Grades 4 through 8; 103: for Grades 9 through 12) and
- Three for basic education exceptional educational students by grade grouping (111, 112, and 113).

Group 2

- One for English Language Learners (130),
- Two for exceptional education students who need higher levels of services (254, 255) and
- One for students taking career education instruction (300).

The funded educational time for a student may be in a single program category or spread through two or more program categories.

The FEFP is calculated five times throughout the year to arrive at each year's final appropriation. Each calculation ("calc") uses the latest information regarding the number of students that is available:

- (1) First Calculation – This calculation is completed immediately after the annual legislative session. Student counts are based on the forecast made for the Legislature.
- (2) Second Calculation – This calculation is made upon receipt of the certified tax roll from the Department of Revenue. Student counts are based on the forecast made for the Legislature.
- (3) Third Calculation – This calculation includes the October survey, July actual, and February estimate. It is made upon receipt of districts' October survey FTE reported in November and estimated June FTE reported in November.
- (4) Fourth Calculation – This calculation is made upon receipt of districts' February FTE and estimated June FTE reported in March.
- (5) Final Calculation – This calculation is made upon receipt of districts' June FTE reported in September or October.

'PK' figures include only pre-school age children with disabilities (ESE) and pre-school age children whose parents are in the Teenage Parent Program. It does not include children participating exclusively in the Voluntary Prekindergarten Program who receive those services through the public school system.

PRE-CONFERENCE REPORT FOR
PreK-12 ENROLLMENT EDUCATION ESTIMATING CONFERENCE
FLORIDA SCHOOL DISTRICT PROGRAMS
UNWEIGHTED FTE

Monday, April 15, 2013

2013-14 Projected Student Enrollment (UFTE) for Florida School Districts

Compared with 2011-12 Final, 2012-13 3rd Calculation, 2012-13 4th Calculation, 2013-14 February Forecast UFTE, and 2013-14
March 11 Impact Forecast

UNWEIGHTED FTE
2013-14 Projected Student Enrollment (UFTE) for Florida School Districts
 Compared with 2011-12 Final, 2012-13 3rd Calculation, 2012-13 4th Calculation, 2013-14 February Forecast UFTE, and 2013-14 March 11 Impact Forecast
School District PreK-12 Programs
April 15, 2013

	2011-12 Final Calculation - 1 -	2012-13 3rd Calculation - 2 -	2012-13 4th Calculation - 3 -	Change from 2011-12 Final to 2012-13 4th (3-1) - 4 -	Change from 2012-13 3rd to 2012-13 4th (3-2) - 5 -	February 2013-14 Forecast 2/14/2013 - 6 -	Impact 2013-14 Forecast 3/11/2013 - 7 -	District 2013-14 Forecast 4/15/2013 - 8 -	Change from 2012-13 4th to 2013-14 Dist (8-3) - 9 -	Change from 2013-14 Feb to 2013-14 Apr (8-6) - 10 -	Change from Mar 11 Impact to to 2013-14 Dist (8-7) - 11 -
PK-12 Basic											
PK-3	590,723.48	600,636.51	601,113.74	10,390.26	477.23	607,735.03	607,735.03	607,790.95	6,677.21	55.92	55.92
4-8	753,597.51	754,785.99	754,444.19	846.68	(341.80)	756,355.53	756,355.53	756,617.90	2,173.71	262.37	262.37
9-12	571,940.59	604,665.71	619,170.57	47,229.98	14,504.86	628,883.60	597,324.88	597,639.95	(21,530.62)	(31,243.65)	315.07
Total PK-12 Basic Non-ESE	1,916,261.58	1,960,088.21	1,974,728.50	58,466.92	14,640.29	1,992,974.16	1,961,415.44	1,962,048.80	(12,679.70)	(30,925.36)	633.36
PK-3 ESE in Basic	134,904.84	135,994.58	138,384.50	3,479.66	2,389.92	137,914.45	137,914.45	138,108.51	(275.99)	194.06	194.06
4-8 ESE in Basic	216,276.46	215,307.64	216,337.24	60.78	1,029.60	216,066.67	216,066.67	216,372.17	34.93	305.50	305.50
9-12 ESE in Basic	133,376.20	134,671.74	134,833.15	1,456.95	161.41	135,830.64	135,830.64	136,034.44	1,201.29	203.80	203.80
Total ESE Basic	484,557.50	485,973.96	489,554.89	4,997.39	3,580.93	489,811.76	489,811.76	490,515.12	960.23	703.36	703.36
Total PK-12 Basic	2,400,819.08	2,446,062.17	2,464,283.39	63,464.31	18,221.22	2,482,785.92	2,451,227.20	2,452,563.92	(11,719.47)	(30,222.00)	1,336.72
ESOL	173,386.81	178,034.22	179,011.89	5,625.08	977.67	180,972.01	180,972.01	180,929.92	1,918.03	(42.09)	(42.09)
Exceptional Student Education											
ESE Support Level IV	19,062.58	18,639.98	18,445.85	(616.73)	(194.13)	19,429.79	19,429.79	19,492.25	1,046.40	62.46	62.46
ESE Support Level V	4,591.46	4,336.95	4,330.37	(261.09)	(6.58)	4,493.31	4,493.31	4,507.55	177.18	14.24	14.24
Total	23,654.04	22,976.93	22,776.22	(877.82)	(200.71)	23,923.10	23,923.10	23,999.80	1,223.58	76.70	76.70
Total ESE (ESE and ESE Basic)	508,211.54	508,950.89	512,331.11	4,119.57	3,380.22	513,734.86	513,734.86	514,514.92	2,183.81	780.06	780.06
Career Education	69,198.51	49,631.85	35,680.34	(33,518.17)	(13,951.51)	36,080.92	67,639.64	67,716.91	32,036.57	31,635.99	77.27
Total Group Two	266,239.36	250,643.00	237,468.45	(28,770.91)	(13,174.55)	240,976.03	272,534.75	272,646.63	35,178.18	31,670.60	111.88
Districts 1-74	2,638,802.47	2,657,519.29	2,662,988.80	24,186.33	5,469.51	2,675,972.04	2,675,972.04	2,677,420.64	14,431.84	1,448.60	1,448.60
FLVS	28,255.97	39,185.88	38,763.04	10,507.07	(422.84)	47,789.91	47,789.91	47,789.91	9,026.87	-	-
Total	2,667,058.44	2,696,705.17	2,701,751.84	34,693.40	5,046.67	2,723,761.95	2,723,761.95	2,725,210.55	23,458.71	1,448.60	1,448.60

UNWEIGHTED FTE
2013-14 Projected Student Enrollment (UFTE) for Florida School Districts
Compared with 2011-12 Final, 2012-13 3rd Calculation, 2012-13 4th Calculation, 2013-14 February Forecast UFTE, and 2013-14 March 11 Impact Forecast
School District PreK-12 Programs
April 15, 2013

	2011-12 Final Calculation - 1 -	2012-13 3rd Calculation - 2 -	2012-13 4th Calculation - 3 -	Pct Change 2011-12 Final to 2012-13 4th (3-1) - 4 -	Pct Change 2012-13 3rd to 2012-13 4th (3-2) - 5 -	February 2013-14 Forecast 2/14/2013 - 6 -	Impact 2013-14 Forecast 3/11/2013 - 7 -	District 2013-14 Forecast 4/15/2013 - 8 -	Pct Change 2012-13 4th to 2013-14 Dist (8-3) - 9 -	Pct Change 2013-14 Feb to 2013-14 Apr (8-6) - 10 -	Pct Change Mar 11 Impact to 2013-14 Dist (8-7) - 11 -
PK-12 Basic											
PK-3	590,723.48	600,636.51	601,113.74	1.8%	0.1%	607,735.03	607,735.03	607,790.95	1.1%	0.0%	0.0%
4-8	753,597.51	754,785.99	754,444.19	0.1%	0.0%	756,355.53	756,355.53	756,617.90	0.3%	0.0%	0.0%
9-12	571,940.59	604,665.71	619,170.57	8.3%	2.4%	628,883.60	597,324.88	597,639.95	-3.5%	-5.0%	0.1%
Total PK-12 Basic Non-ESE	1,916,261.58	1,960,088.21	1,974,728.50	3.1%	0.7%	1,992,974.16	1,961,415.44	1,962,048.80	-0.6%	-1.6%	0.0%
PK-3 ESE in Basic	134,904.84	135,994.58	138,384.50	2.6%	1.8%	137,914.45	137,914.45	138,108.51	-0.2%	0.1%	0.1%
4-8 ESE in Basic	216,276.46	215,307.64	216,337.24	0.0%	0.5%	216,066.67	216,066.67	216,372.17	0.0%	0.1%	0.1%
9-12 ESE in Basic	133,376.20	134,671.74	134,833.15	1.1%	0.1%	135,830.64	135,830.64	136,034.44	0.9%	0.2%	0.2%
Total ESE Basic	484,557.50	485,973.96	489,554.89	1.0%	0.7%	489,811.76	489,811.76	490,515.12	0.2%	0.1%	0.1%
Total PK-12 Basic	2,400,819.08	2,446,062.17	2,464,283.39	2.6%	0.7%	2,482,785.92	2,451,227.20	2,452,563.92	-0.5%	-1.2%	0.1%
ESOL	173,386.81	178,034.22	179,011.89	3.2%	0.5%	180,972.01	180,972.01	180,929.92	1.1%	0.0%	0.0%
Exceptional Student Education											
ESE Support Level IV	19,062.58	18,639.98	18,445.85	-3.2%	-1.0%	19,429.79	19,429.79	19,492.25	5.7%	0.3%	0.3%
ESE Support Level V	4,591.46	4,336.95	4,330.37	-5.7%	-0.2%	4,493.31	4,493.31	4,507.55	4.1%	0.3%	0.3%
Total	23,654.04	22,976.93	22,776.22	-3.7%	-0.9%	23,923.10	23,923.10	23,999.80	5.4%	0.3%	0.3%
Total ESE (ESE and ESE Basic)	508,211.54	508,950.89	512,331.11	0.8%	0.7%	513,734.86	513,734.86	514,514.92	0.4%	0.2%	0.2%
Career Education	69,198.51	49,631.85	35,680.34	-48.4%	-28.1%	36,080.92	67,639.64	67,716.91	89.8%	87.7%	0.1%
Total Group Two	266,239.36	250,643.00	237,468.45	-10.8%	-5.3%	240,976.03	272,534.75	272,646.63	14.8%	13.1%	0.0%
Districts 1-74	2,638,802.47	2,657,519.29	2,662,988.80	0.9%	0.2%	2,675,972.04	2,675,972.04	2,677,420.64	0.5%	0.1%	0.1%
FLVS	28,255.97	39,185.88	38,763.04	37.2%	-1.1%	47,789.91	47,789.91	47,789.91	23.3%	0.0%	0.0%
Total	2,667,058.44	2,696,705.17	2,701,751.84	1.3%	0.2%	2,723,761.95	2,723,761.95	2,725,210.55	0.9%	0.1%	0.1%

UNWEIGHTED FTE

**Long-Term Projected FTE Student Enrollment for Florida School Districts
School District PreK-12 Programs
April 15, 2013**

	2011-12 Final Calculation - 1 -	2012-13 Fourth Calculation - 2 -	2013-14 Projections 4/15/2013 - 3 -	Projected 2014-15 UFTE 4/15/2013 - 4 -	Projected 2015-16 UFTE 4/15/2013 - 5 -	Projected 2016-17 UFTE 4/15/2013 - 6 -
PK-12 Basic						
PK-3	590,723.48	601,113.74	607,790.95	606,247.82	596,112.76	581,427.52
4-8	753,597.51	754,444.19	756,617.90	757,837.44	762,345.50	775,786.72
9-12	571,940.59	619,170.57	597,639.95	605,806.73	608,719.49	610,206.18
Total PK-12 Basic Non-ESE	1,916,261.58	1,974,728.50	1,962,048.80	1,969,891.99	1,967,177.75	1,967,420.42
PK-3 ESE in Basic	134,904.84	138,384.50	138,108.51	138,595.69	137,494.69	134,314.01
4-8 ESE in Basic	216,276.46	216,337.24	216,372.17	216,634.22	217,953.40	221,713.98
9-12 ESE in Basic	133,376.20	134,833.15	136,034.44	136,798.90	136,879.31	136,633.16
Total ESE Basic	484,557.50	489,554.89	490,515.12	492,028.81	492,327.40	492,661.15
Total PK-12 Basic	2,400,819.08	2,464,283.39	2,452,563.92	2,461,920.80	2,459,505.15	2,460,081.57
ESOL	173,386.81	179,011.89	180,929.92	180,588.17	178,333.79	176,250.12
Exceptional Student Education						
ESE Support Level IV	19,062.58	18,445.85	19,492.25	19,489.76	19,417.86	19,414.31
ESE Support Level V	4,591.46	4,330.37	4,507.55	4,517.89	4,503.83	4,507.11
Total	23,654.04	22,776.22	23,999.80	24,007.65	23,921.69	23,921.42
Total ESE (ESE and ESE Basic)	508,211.54	512,331.11	514,514.92	516,036.46	516,249.09	516,582.57
Career Education	69,198.51	35,680.34	67,716.91	67,979.81	67,937.29	67,967.47
Total Group Two	266,239.36	237,468.45	272,646.63	272,575.63	270,192.77	268,139.01
Districts 1-74	2,638,802.47	2,662,988.80	2,677,420.64	2,680,685.42	2,672,949.71	2,668,347.99
FLVS	28,255.97	38,763.04	47,789.91	53,811.01	56,748.21	59,872.59
Total	2,667,058.44	2,701,751.84	2,725,210.55	2,734,496.43	2,729,697.92	2,728,220.58
Change		34,693.40	23,458.71	9,285.88	-4,798.51	-1,477.34
Percent Change		1.30%	0.87%	0.34%	-0.18%	-0.05%

UNWEIGHTED FTE

Supplemental FTE Enrollment for Florida School Districts School District PreK-12 Programs April 15, 2013

	2011-12 Final Calculation - 1 -	Fourth Calc 2012-13 UFTE - 2 -	Projected 2013-14 UFTE 4/15/2013 - 3 -	Projected 2014-15 UFTE 4/15/2013 - 4 -	Projected 2015-16 UFTE 4/15/2013 - 5 -	Projected 2016-17 UFTE 4/15/2013 - 6 -
Supplemental FTE						
DJJ	7,921.63	6,623.57	6,435.84	6,434.59	6,434.34	6,434.14
Gifted in Program 113	36,040.49	36,408.23	36,857.16	37,102.27	37,114.98	37,054.53
Dual Enrollment	13,286.21	14,952.05	16,066.22	17,248.00	18,498.84	19,825.76
District Virtual	4,463.17	6,201.91	9,079.26	10,915.83	11,402.15	11,564.59

2006-07 Final FTE

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	TOTAL
1	Alachua	6,270.76	5,897.28	6,415.48	2,343.31	4,225.75	2,005.69	334.46	137.10	25.35	589.31	28,244.49
2	Baker	1,488.90	1,605.49	971.23	178.06	212.20	75.64	1.50	10.00	2.35	247.72	4,793.09
3	Bay	6,393.00	7,772.90	5,781.85	1,696.74	2,040.65	1,069.72	332.02	342.62	116.64	759.52	26,305.66
4	Bradford	885.00	978.30	608.37	289.57	342.51	256.79	4.13	29.00	1.49	122.88	3,518.04
5	Brevard	16,923.36	20,414.80	15,977.35	4,711.51	7,147.36	4,612.91	1,103.34	786.37	180.78	1,984.12	73,841.90
6	Broward	58,406.68	75,687.88	56,522.52	11,650.14	17,796.34	10,144.82	19,899.13	1,769.72	1,076.52	7,008.21	259,961.96
7	Calhoun	540.50	620.42	385.31	199.52	218.54	109.73	3.00	35.50	2.24	78.73	2,193.49
8	Charlotte	3,833.64	5,011.54	4,404.69	893.46	1,415.87	1,140.42	177.20	137.08	23.55	534.44	17,571.89
9	Citrus	3,709.43	4,650.56	3,176.39	944.80	1,382.82	921.39	99.07	136.56	25.23	846.26	15,892.51
10	Clay	8,192.12	10,475.26	8,193.00	2,498.58	3,112.19	1,724.11	257.42	202.47	92.05	872.94	35,620.14
11	Collier	8,787.44	10,801.59	8,251.19	2,109.81	3,450.27	2,369.13	5,317.85	276.22	120.47	1,016.09	42,500.06
12	Columbia	2,689.50	3,076.54	1,904.02	751.86	779.70	467.96	49.71	34.00	20.84	314.92	10,089.05
13	Dade	78,025.13	92,765.34	66,755.20	17,224.48	31,829.96	24,022.75	27,906.93	1,452.86	267.38	9,368.06	349,618.09
14	De Soto	1,118.94	1,395.91	933.65	282.41	296.87	385.66	404.50	11.00	3.06	179.93	5,011.93
15	Dixie	552.05	579.86	412.48	204.99	170.18	107.57	-	14.72	3.54	93.69	2,139.08
16	Duval	34,292.72	36,555.12	25,530.82	7,291.10	10,434.15	5,273.64	2,940.99	883.62	382.43	2,445.24	126,029.83
17	Escambia	10,417.50	12,278.12	8,112.37	2,572.10	3,678.12	2,761.20	292.27	251.74	154.84	1,507.07	42,025.33
18	Flagler	2,984.27	3,807.31	2,470.13	502.58	811.85	589.74	314.95	93.26	31.04	409.76	12,014.89
19	Franklin	369.41	379.82	199.35	67.52	87.60	58.82	-	11.26	3.95	48.76	1,226.49
20	Gadsden	1,708.36	1,846.71	1,112.16	386.59	387.51	290.68	193.25	59.09	17.22	120.62	6,122.19
21	Gilchrist	611.63	686.98	449.59	255.61	372.52	233.73	20.47	44.50	6.57	105.50	2,787.10
22	Glades	345.30	409.70	166.90	68.60	99.71	55.76	45.83	1.00	1.06	51.31	1,245.17
23	Gulf	469.99	599.93	456.80	132.01	201.01	194.39	3.56	19.55	12.38	61.39	2,151.01
24	Hamilton	537.61	614.86	382.31	106.49	76.45	74.40	34.36	25.00	9.70	61.20	1,922.38
25	Hardee	1,350.83	1,398.03	887.98	252.29	440.10	336.20	261.91	12.50	4.82	150.01	5,094.67
26	Hendry	1,909.31	2,076.68	1,466.68	368.31	557.08	422.78	344.59	20.00	5.56	260.84	7,431.83
27	Hernando	5,673.87	6,706.26	4,680.19	1,151.36	1,647.45	1,132.50	391.58	87.04	34.01	808.29	22,312.55
28	Highlands	3,194.16	3,672.16	2,430.43	533.57	881.93	595.86	516.07	128.40	34.77	376.35	12,363.70
29	Hillsborough	41,436.81	53,151.74	36,623.28	11,697.61	16,572.14	6,546.16	16,034.21	1,256.84	333.75	7,257.35	190,909.89
30	Holmes	882.00	1,104.79	711.96	138.00	202.77	122.96	3.34	3.50	0.32	129.95	3,299.59
31	Indian River	4,149.48	4,946.36	3,634.26	746.49	1,413.55	1,008.60	779.65	81.60	29.91	576.83	17,366.73
32	Jackson	1,840.00	2,111.14	1,425.21	515.68	481.63	322.43	36.31	150.20	5.05	277.30	7,164.95
33	Jefferson	350.95	318.31	196.69	119.50	86.61	67.69	19.09	3.00	1.34	33.27	1,196.45
34	Lafayette	301.46	330.56	182.41	62.10	53.95	43.18	26.26	3.00	-	50.04	1,052.96
35	Lake	9,638.48	11,674.66	7,682.53	2,044.20	2,634.41	1,841.10	1,664.45	210.31	27.14	1,484.00	38,901.28
36	Lee	19,225.60	20,963.40	13,522.23	4,020.12	6,513.70	5,083.61	5,922.72	717.32	166.46	1,930.38	78,065.54
37	Leon	8,301.47	9,154.36	6,860.06	2,529.41	2,714.24	1,510.13	195.51	297.12	91.63	704.71	32,358.64
38	Levy	1,474.08	1,609.67	1,051.95	473.20	822.78	447.37	73.54	22.38	6.16	183.07	6,164.20
39	Liberty	350.50	405.69	241.14	89.93	104.66	112.69	-	57.80	4.02	62.32	1,428.75
40	Madison	688.71	780.80	571.96	243.88	232.56	275.47	8.12	1.00	0.12	104.78	2,907.40
41	Manatee	9,395.22	11,388.52	7,557.44	2,591.69	3,623.24	2,655.53	2,978.35	309.55	62.86	1,181.93	41,744.33
42	Marion	10,015.54	12,312.97	8,329.98	2,377.89	3,240.91	2,483.91	1,317.81	280.68	38.42	1,572.60	41,970.71
43	Martin	3,597.84	4,724.68	4,160.90	981.81	1,618.00	742.19	1,121.84	132.19	111.19	636.16	17,826.80
44	Monroe	1,739.02	2,210.75	1,661.57	463.80	817.94	479.76	369.23	51.50	11.24	276.29	8,081.10
45	Nassau	2,725.74	3,394.35	2,396.94	607.42	712.51	552.01	40.43	57.41	16.38	422.93	10,926.12
46	Okaloosa	7,170.46	8,785.59	7,044.31	1,575.45	2,469.33	1,609.14	420.70	166.24	116.76	803.25	30,161.23
47	Okeechobee	1,686.50	2,034.82	1,303.26	485.29	633.21	447.57	309.83	50.50	4.79	280.85	7,236.62
48	Orange	33,640.58	43,266.81	33,910.63	7,159.81	14,016.60	9,460.99	25,529.38	2,034.53	526.47	3,165.60	172,711.40
49	Osceola	10,827.62	14,348.09	10,557.88	2,068.55	2,963.77	1,899.63	6,232.66	792.41	114.38	1,256.35	51,061.34
50	Palm Beach	32,679.76	45,724.74	37,106.18	10,005.09	14,744.65	6,597.55	15,503.12	1,088.78	389.79	5,637.41	169,477.07
51	Pasco	15,779.64	18,714.62	12,882.05	3,327.65	5,502.37	3,774.97	1,664.74	504.62	194.48	1,612.27	63,957.41
52	Pinellas	24,234.87	29,334.83	25,652.92	6,894.67	10,297.96	4,966.41	2,830.65	1,097.67	351.11	3,631.83	109,292.92
53	Polk	24,473.31	26,320.33	16,328.64	3,523.07	6,679.65	5,231.36	5,622.98	373.18	170.02	3,297.61	92,020.15
54	Putnam	2,963.10	3,435.73	1,947.03	790.90	1,083.48	646.70	362.19	69.49	25.20	433.10	11,756.92
55	St. Johns	6,477.99	8,211.23	6,739.01	1,323.97	2,218.98	916.94	69.74	233.67	84.11	557.63	26,833.27
56	St. Lucie	9,831.66	11,922.71	7,824.35	1,621.59	2,549.60	1,676.48	2,209.04	209.49	44.73	783.44	38,673.09
57	Santa Rosa	5,909.71	7,438.85	5,962.75	1,521.34	1,956.40	1,037.08	109.85	121.50	52.69	686.72	24,796.89
58	Sarasota	9,319.23	10,627.70	8,593.89	2,521.44	4,986.17	2,866.66	1,703.04	487.87	94.13	1,096.87	42,297.00
59	Seminole	15,271.93	19,275.24	15,245.07	3,194.03	5,691.42	2,939.42	1,957.54	393.11	104.08	1,870.80	65,942.64
60	Sumter	1,812.50	2,263.35	1,368.33	364.95	518.08	351.82	221.18	41.00	4.67	283.90	7,229.78
61	Suwannee	1,585.34	1,923.31	1,169.91	312.56	279.55	231.54	82.57	12.04	3.68	240.55	5,841.05
62	Taylor	854.00	924.64	557.49	227.21	246.15	187.02	0.50	22.15	7.67	65.63	3,092.46
63	Union	589.09	700.66	382.38	151.11	170.26	112.62	-	12.99	0.74	97.48	2,217.33
64	Volusia	15,288.24	18,189.29	13,423.33	3,338.65	6,049.42	4,064.67	2,209.56	725.35	181.69	1,887.28	65,357.48
65	Wakulla	1,343.50	1,421.16	880.16	462.67	400.80	282.10	4.84	28.82	13.44	150.21	4,987.70
66	Walton	1,803.43	2,050.12	1,400.32	306.63	484.25	290.47	107.29	6.49	6.92	206.44	6,662.36
67	Washington	917.00	1,117.36	829.02	216.77	241.35	116.60	-	25.89	8.03	55.31	3,527.33
68	Wash Spec	-	35.32	143.18	-	40.66	234.54	-	-	-	50.88	504.58
69	FAMU	122.00	156.50	127.20	-	-	-	-	-	-	7.80	413.50
70	FAU PB	209.50	320.59	44.59	53.83	30.06	-	5.33	-	-	-	663.90
71	FAU STL	-	-	-	-	-	-	-	-	-	-	-
72	FSU Brow	340.43	169.00	-	58.00	35.50	2.00	7.07	2.00	-	-	614.00
73	FSU Leon	268.56	592.83	539.26	48.00	64.50	42.00	14.42	-	-	27.66	1,597.23
74	UF	170.00	289.16	432.64	45.00	164.84	42.95	-	-	-	-	1,144.59
75	FLVS	-	884.90	5,981.00	-	-	-	-	-	-	-	6,865.90
99	FLORIDA	603,364.26	733,827.58	544,225.73	140,968.33	220,461.30	135,758.01	159,019.17	19,147.37	6,065.41	75,493.94	2,638,331.10

2007-08 Final FTE

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
01	Alachua	6,216.57	5,845.25	6,374.13	2,262.54	4,005.08	1,827.36	330.28	121.00	26.58	548.26	27,557.05
02	Baker	1,516.00	1,572.37	946.85	204.25	213.94	146.70	7.69	12.50	1.22	245.98	4,867.50
03	Bay	6,370.93	7,575.91	5,622.22	1,601.57	1,937.41	985.37	285.85	343.75	111.40	712.71	25,547.12
04	Bradford	846.35	892.44	630.47	266.89	350.07	245.02	3.64	35.08	1.17	120.98	3,392.11
05	Brevard	16,970.95	20,057.52	15,685.70	4,709.96	7,128.02	4,667.65	1,260.85	720.15	152.98	2,104.85	73,458.63
06	Broward	57,728.03	74,547.34	56,478.88	11,429.36	17,826.74	10,405.60	19,571.82	1,834.23	1,047.73	6,369.86	257,239.59
07	Calhoun	531.55	590.00	392.92	200.51	203.50	137.85	1.45	27.00	4.36	81.90	2,171.04
08	Charlotte	3,761.80	4,962.95	4,333.15	881.02	1,321.87	1,173.24	160.40	154.84	19.44	684.16	17,452.87
09	Citrus	3,747.13	4,647.50	3,312.48	838.88	1,376.59	879.80	107.38	151.22	26.04	789.38	15,876.40
10	Clay	8,114.67	10,466.16	8,409.73	2,579.22	3,168.99	1,712.75	313.25	208.18	98.90	927.78	35,999.63
11	Collier	8,993.50	10,778.27	8,337.32	2,023.66	3,431.28	2,386.73	4,870.20	246.13	135.27	878.98	42,081.34
12	Columbia	2,825.12	3,001.33	1,885.95	723.00	741.45	452.49	39.13	35.00	19.58	320.68	10,043.73
13	Dade	76,490.38	90,871.28	64,424.94	17,291.31	32,002.04	24,775.57	27,170.27	1,551.93	216.52	10,074.48	344,868.72
14	De Soto	1,069.66	1,358.97	954.29	307.32	292.24	373.86	487.38	5.00	3.12	180.84	5,032.68
15	Dixie	565.50	554.00	421.09	209.27	159.94	103.39	-	20.00	3.49	78.48	2,115.16
16	Duval	34,540.77	35,913.40	25,299.10	6,620.41	9,940.60	5,615.78	2,969.12	894.25	418.36	2,623.01	124,834.80
17	Escambia	10,413.30	11,976.46	7,919.80	2,639.12	3,432.45	2,690.69	244.06	252.11	145.55	1,354.62	41,068.16
18	Flagler	3,183.59	4,009.78	2,577.05	490.85	819.50	594.51	323.62	83.87	27.77	469.85	12,580.39
19	Franklin	365.00	357.24	191.25	63.99	93.50	53.25	0.17	12.50	2.00	54.19	1,193.09
20	Gadsden	1,692.89	1,771.87	1,116.59	345.58	352.45	255.07	272.19	64.00	12.47	120.94	6,004.05
21	Gilchrist	606.00	695.50	427.87	256.64	353.12	243.30	18.33	42.40	6.63	99.95	2,749.74
22	Glades	432.49	451.77	162.45	77.05	105.00	40.09	37.24	1.00	0.16	47.82	1,355.07
23	Gulf	502.50	582.13	456.44	104.73	197.00	189.44	2.65	17.12	15.32	55.20	2,122.53
24	Hamilton	510.31	585.08	408.21	92.03	74.76	75.09	46.37	21.02	14.62	77.60	1,905.09
25	Hardee	1,350.39	1,435.12	861.42	246.87	419.52	334.56	291.62	12.90	2.40	129.26	5,084.06
26	Hendry	1,848.51	2,079.12	1,447.05	383.56	498.61	415.71	300.36	14.00	6.20	250.89	7,244.01
27	Hernando	5,755.13	6,813.07	4,812.61	1,119.40	1,587.36	1,166.47	482.56	93.86	39.13	834.99	22,704.58
28	Highlands	3,189.02	3,679.23	2,460.22	483.27	839.36	588.05	517.25	162.00	34.08	380.58	12,333.06
29	Hillsborough	41,380.80	52,929.02	37,636.33	11,403.10	16,145.00	6,568.67	16,288.95	1,290.40	385.48	6,772.68	190,800.43
30	Holmes	885.63	1,128.59	721.38	174.03	183.50	124.51	0.62	4.00	0.32	130.80	3,353.38
31	Indian River	4,106.57	5,111.69	3,651.79	745.85	1,327.93	1,050.77	791.30	87.65	30.95	576.65	17,481.15
32	Jackson	1,877.88	2,135.87	1,366.30	489.80	479.24	295.07	40.76	144.00	4.68	309.80	7,143.40
33	Jefferson	328.18	303.55	184.31	124.02	88.46	67.46	10.53	3.00	0.76	35.87	1,146.14
34	Lafayette	322.13	346.31	175.73	50.63	58.50	40.08	27.64	3.50	0.31	58.87	1,083.70
35	Lake	10,156.71	11,870.59	7,951.38	1,911.56	2,586.02	1,852.49	1,590.96	253.56	33.05	1,471.32	39,677.64
36	Lee	19,544.14	21,342.87	14,157.95	4,341.19	6,554.01	5,068.96	5,288.91	690.54	160.13	1,945.90	79,094.60
37	Leon	8,254.27	9,231.94	6,845.89	2,492.04	2,607.63	1,610.37	221.13	312.99	80.33	738.15	32,394.74
38	Levy	1,449.35	1,577.71	1,070.65	472.94	788.11	483.51	117.79	21.09	3.64	173.36	6,158.15
39	Liberty	394.04	414.57	245.77	88.07	98.28	109.74	0.13	44.91	2.86	67.69	1,466.06
40	Madison	663.71	753.79	521.32	248.18	225.19	241.35	3.91	1.00	0.66	115.82	2,774.93
41	Manatee	9,731.11	11,200.83	7,611.23	2,649.37	3,689.60	2,716.15	2,842.93	340.66	44.15	1,246.02	42,072.05
42	Marion	10,301.11	12,348.69	8,259.33	2,305.40	3,183.23	2,454.60	1,256.91	237.93	22.37	1,618.10	41,987.67
43	Martin	3,511.84	4,738.71	4,167.77	945.44	1,593.52	727.50	1,168.61	135.43	103.81	608.96	17,701.59
44	Monroe	1,739.50	2,115.32	1,672.66	460.01	794.89	542.11	414.03	53.80	11.42	240.63	8,044.37
45	Nassau	2,720.20	3,429.77	2,435.14	606.10	760.65	586.29	64.77	58.30	14.70	436.59	11,112.51
46	Okaloosa	7,003.87	8,498.78	6,836.47	1,557.59	2,416.05	1,551.67	549.57	152.92	133.80	925.30	29,626.02
47	Okeechobee	1,561.17	1,904.95	1,287.61	437.13	650.09	509.33	377.15	36.26	6.13	247.82	7,017.64
48	Orange	34,474.46	42,157.03	34,193.77	6,648.64	13,900.53	9,437.69	24,927.33	2,253.38	573.63	2,921.98	171,488.44
49	Osceola	10,797.83	14,486.38	10,745.47	2,012.86	3,022.09	1,948.56	6,731.21	824.55	121.99	1,222.47	51,913.41
50	Palm Beach	33,033.32	45,411.21	37,420.36	10,319.93	14,658.85	6,808.28	14,776.29	1,128.20	372.58	5,331.30	169,260.32
51	Pasco	16,279.31	18,817.08	13,094.30	3,226.14	5,634.34	4,022.46	2,020.23	533.91	207.31	1,723.28	65,558.36
52	Pinellas	23,718.81	28,484.30	25,557.70	6,667.45	10,115.53	4,765.66	3,017.14	1,024.94	324.96	3,544.03	107,220.52
53	Polk	24,234.65	26,459.78	16,880.27	3,423.49	6,367.20	5,292.42	6,564.46	336.18	193.50	3,263.31	93,015.26
54	Putnam	2,867.94	3,313.93	1,899.69	798.76	1,023.50	649.32	406.47	60.77	13.12	372.98	11,406.48
55	St. Johns	6,885.03	8,353.74	6,911.31	1,401.21	2,291.17	955.83	48.20	241.94	95.80	552.96	27,737.19
56	St. Lucie	10,077.61	12,289.55	8,002.51	1,617.35	2,526.57	1,707.06	2,293.42	221.60	46.47	1,120.35	39,902.49
57	Santa Rosa	6,004.45	7,521.71	6,120.35	1,535.96	1,942.28	1,016.89	121.18	120.83	49.33	695.31	25,128.29
58	Sarasota	9,193.95	10,421.15	8,625.31	2,495.80	4,939.19	2,584.58	1,798.70	454.50	91.10	1,315.70	41,919.98
59	Seminole	14,831.73	18,849.49	15,244.70	3,168.23	5,605.87	3,031.75	2,008.85	373.85	84.64	1,816.09	65,015.20
60	Sumter	1,855.43	2,335.04	1,349.27	360.84	486.58	364.93	175.79	42.72	5.91	296.82	7,273.33
61	Suwannee	1,595.79	1,879.14	1,192.22	356.17	321.60	232.76	113.12	7.08	1.20	206.12	5,905.20
62	Taylor	860.93	909.16	569.15	229.43	242.75	160.56	-	27.67	8.95	47.70	3,056.30
63	Union	601.00	689.53	406.93	146.72	171.02	105.56	-	10.50	3.08	100.84	2,235.18
64	Volusia	14,884.80	17,926.98	13,185.57	3,177.46	5,767.21	4,051.83	2,428.43	676.06	182.69	1,865.42	64,146.45
65	Wakulla	1,332.00	1,490.00	851.82	564.62	387.80	274.69	5.84	22.50	16.54	169.54	5,115.35
66	Walton	1,957.12	2,072.53	1,437.21	311.13	445.11	318.44	118.30	3.00	2.90	208.71	6,874.45
67	Washington	931.00	1,102.00	825.38	213.60	256.24	117.58	-	24.00	6.84	76.73	3,553.37
68	Wash Spec	-	46.18	172.11	-	34.28	178.06	-	-	-	40.00	470.63
69	FAMU	96.00	137.50	123.67	-	-	-	-	-	-	7.83	365.00
70	FAU PB	189.58	301.00	61.84	52.50	30.50	2.00	0.42	-	-	-	637.84
71	FAU STL	-	-	-	-	-	-	-	-	-	-	-
72	FSU Brow	333.81	160.50	-	59.50	43.50	-	9.64	0.50	-	-	607.45
73	FSU Leon	273.50	589.50	493.05	45.50	81.00	69.75	13.00	-	-	44.20	1,609.50
74	UF	186.00	290.51	408.89	30.50	170.99	69.33	-	-	-	-	1,156.22
75	FLVS	-	1,303.61	8,382.91	-	-	-	-	-	-	-	9,686.52
99	Total	603,566.30	727,253.14	547,304.95	138,818.50	217,567.99	137,302.01	158,749.75	19,397.66	6,034.58	75,282.22	2,631,277.10

2008-09 Final FTE

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
01	Alachua	6,131.30	5,920.00	6,178.58	2,178.39	4,065.21	1,763.90	364.17	125.39	20.28	508.66	27,255.88
02	Baker	1,513.59	1,594.50	933.49	224.55	213.70	167.44	3.87	10.90	4.12	276.10	4,942.26
03	Bay	6,426.44	7,527.87	5,515.16	1,476.24	1,892.52	929.14	272.20	357.24	106.90	725.37	25,229.08
04	Bradford	831.76	849.08	557.80	232.39	362.26	228.74	4.67	30.39	1.42	136.99	3,235.50
05	Brevard	16,533.98	19,818.59	15,430.30	4,866.45	7,023.05	4,547.23	1,202.64	703.38	148.28	1,922.84	72,196.74
06	Broward	55,662.41	74,629.21	56,159.94	11,721.75	18,280.29	10,458.23	18,545.02	1,852.22	1,129.24	6,619.57	255,057.88
07	Calhoun	546.08	595.20	375.77	213.21	219.00	128.06	5.42	26.00	3.68	84.91	2,197.33
08	Charlotte	3,614.61	4,940.97	4,142.58	905.36	1,331.65	1,069.22	158.23	168.52	15.83	644.84	16,991.81
09	Citrus	3,725.09	4,664.78	3,464.83	806.37	1,335.41	803.02	112.87	157.99	24.19	694.60	15,789.15
10	Clay	7,817.64	10,322.23	8,457.66	2,727.28	3,259.79	1,746.48	330.90	211.15	92.97	878.20	35,844.30
11	Collier	8,719.40	10,854.05	8,455.49	2,023.25	3,544.50	2,303.51	4,989.63	223.83	148.44	722.95	41,985.05
12	Columbia	2,794.98	3,014.67	1,830.79	724.91	740.63	442.12	43.30	37.50	15.76	346.00	9,990.66
13	Dade	70,374.40	92,378.27	61,832.94	16,951.40	33,286.81	23,676.05	31,314.97	2,923.93	385.29	9,650.85	342,774.91
14	De Soto	1,064.15	1,371.23	925.09	316.05	301.09	365.84	456.34	5.22	4.36	190.35	4,999.72
15	Dixie	531.50	565.92	374.62	235.39	171.38	90.29	-	18.68	3.23	70.52	2,061.53
16	Duval	34,909.33	35,980.16	24,752.27	6,411.33	9,784.97	5,526.77	2,733.41	923.81	364.60	2,329.44	123,716.09
17	Escambia	10,135.63	11,880.97	7,814.39	2,810.06	3,393.85	2,468.02	261.32	272.81	150.58	1,142.64	40,330.27
18	Flagler	3,304.37	4,061.76	2,631.84	520.07	856.70	627.12	242.65	59.29	21.67	444.65	12,770.12
19	Franklin	352.68	379.71	194.18	73.00	91.56	49.55	4.16	9.96	0.95	53.20	1,208.95
20	Gadsden	1,731.55	1,793.04	1,041.22	313.72	354.48	232.74	295.57	47.44	13.16	142.11	5,965.03
21	Gilchrist	602.04	642.37	423.59	230.56	345.48	244.55	27.60	38.42	8.02	82.43	2,645.06
22	Glades	446.00	474.58	162.00	83.50	92.50	57.51	45.56	1.00	-	42.16	1,404.81
23	Gulf	451.00	574.01	415.04	92.30	199.00	181.78	2.57	22.50	7.04	61.37	2,006.61
24	Hamilton	536.91	580.84	365.87	94.87	71.46	61.81	39.32	18.95	12.55	67.94	1,850.52
25	Hardee	1,413.06	1,522.70	863.83	251.88	395.51	282.92	287.89	15.50	2.01	109.18	5,144.48
26	Hendry	1,738.27	2,061.64	1,344.45	382.09	488.53	354.62	314.77	17.58	6.74	296.67	7,005.36
27	Hernando	5,698.32	7,122.60	4,699.87	1,070.70	1,434.92	1,078.18	514.98	115.02	39.92	870.56	22,645.07
28	Highlands	3,106.86	3,772.18	2,427.90	489.62	823.00	570.99	521.04	132.82	33.68	360.74	12,238.83
29	Hillsborough	40,789.45	52,983.43	37,993.95	11,766.44	16,239.70	6,620.60	15,741.99	1,187.13	351.09	6,416.25	190,090.03
30	Holmes	898.00	1,085.25	721.80	189.15	187.01	124.44	0.42	9.50	0.28	126.20	3,342.05
31	Indian River	4,010.48	5,149.57	3,601.98	751.80	1,313.96	1,025.91	835.56	108.14	35.89	564.79	17,398.08
32	Jackson	1,879.20	2,154.04	1,311.16	473.41	460.25	322.67	41.12	123.66	7.30	304.57	7,077.38
33	Jefferson	309.20	328.35	143.92	126.03	69.02	66.13	13.89	2.50	0.32	46.32	1,105.68
34	Lafayette	306.94	343.42	191.38	64.00	59.43	41.04	42.06	2.00	-	38.38	1,088.65
35	Lake	10,385.19	12,379.79	8,069.49	1,775.99	2,644.61	1,741.62	1,365.42	234.64	37.16	1,517.32	40,151.23
36	Lee	18,952.36	21,408.58	14,349.71	4,675.49	6,736.91	4,832.05	4,458.93	688.09	158.54	2,020.20	78,280.86
37	Leon	8,425.15	9,519.89	6,832.48	2,444.90	2,408.44	1,477.91	219.91	316.44	73.54	740.36	32,459.02
38	Levy	1,377.25	1,559.98	989.01	499.41	776.46	505.20	85.01	15.40	4.06	161.22	5,973.00
39	Liberty	386.29	417.95	247.51	75.42	87.18	104.58	0.88	31.59	4.28	73.01	1,428.69
40	Madison	635.70	754.98	520.73	257.38	239.00	222.80	3.95	1.00	0.06	97.69	2,733.29
41	Manatee	9,482.55	11,415.96	7,667.50	2,818.61	3,863.94	2,637.88	2,623.92	376.35	53.10	1,144.61	42,084.42
42	Marion	9,980.82	12,505.08	8,345.97	2,219.78	3,312.24	2,365.43	1,164.17	298.89	21.37	1,643.93	41,857.68
43	Martin	3,393.17	4,751.82	4,177.62	986.37	1,498.63	725.14	1,240.54	147.00	107.75	665.41	17,693.45
44	Monroe	1,786.09	2,039.69	1,656.17	460.03	782.38	541.23	379.39	47.75	8.50	217.61	7,918.84
45	Nassau	2,698.73	3,537.24	2,415.17	610.07	733.12	536.78	57.91	47.50	17.77	376.93	11,031.22
46	Okaloosa	7,023.25	8,431.20	6,690.96	1,586.79	2,270.71	1,465.42	436.04	170.07	103.35	885.36	29,063.15
47	Okeechobee	1,491.29	1,895.09	1,278.13	462.91	670.42	499.38	372.45	33.00	2.58	234.43	6,939.68
48	Orange	34,382.62	42,228.77	33,896.71	6,485.09	13,840.05	9,309.61	23,989.12	2,322.25	606.45	3,032.35	170,093.02
49	Osceola	10,246.34	14,667.91	10,954.53	2,007.90	3,049.06	1,989.45	6,478.06	598.94	103.17	975.47	51,070.83
50	Palm Beach	33,104.47	46,241.95	37,274.99	10,850.91	14,875.66	6,547.32	14,101.38	1,067.41	320.78	5,228.38	169,613.25
51	Pasco	16,261.95	19,349.89	13,020.68	3,128.87	5,786.38	3,998.77	1,757.33	624.68	253.94	1,655.19	65,837.68
52	Pinellas	23,431.94	28,426.06	25,479.44	6,346.63	10,042.77	4,372.97	2,952.01	931.01	295.22	3,182.45	105,460.50
53	Polk	24,022.37	27,105.40	16,983.11	3,471.75	6,254.25	5,071.73	6,557.58	291.10	210.77	3,135.73	93,103.79
54	Putnam	2,831.32	3,228.42	1,803.37	761.29	993.10	657.35	443.69	52.81	8.86	373.72	11,153.93
55	St. Johns	6,896.00	8,697.48	7,177.17	1,564.98	2,497.67	1,052.25	60.73	204.42	63.69	619.37	28,833.76
56	St. Lucie	9,323.30	11,630.62	8,067.18	1,489.67	2,425.84	1,548.10	2,298.18	172.05	31.97	1,234.47	38,221.38
57	Santa Rosa	5,781.26	7,568.15	6,081.19	1,535.83	1,995.07	936.58	95.37	147.89	50.83	670.08	24,862.25
58	Sarasota	9,059.03	10,532.01	8,186.63	2,305.14	4,864.77	2,617.52	1,780.55	427.11	87.21	1,207.36	41,067.33
59	Seminole	14,606.81	18,798.95	15,353.10	3,150.13	5,600.05	2,972.79	1,910.05	355.06	49.37	1,802.02	64,598.33
60	Sumter	1,886.00	2,352.26	1,380.16	396.70	480.00	345.07	179.77	38.00	6.32	318.14	7,382.42
61	Suwannee	1,564.77	1,858.75	1,157.73	348.21	350.90	203.63	153.98	7.00	1.54	214.97	5,861.48
62	Taylor	834.50	890.09	552.10	236.84	230.95	137.61	0.34	21.38	6.26	44.81	2,954.88
63	Union	596.00	688.97	417.90	148.97	163.30	108.12	-	12.41	1.07	87.49	2,224.23
64	Volusia	14,462.24	18,006.20	13,191.52	3,097.82	5,632.00	3,648.37	2,292.09	598.24	139.41	1,896.92	62,964.81
65	Wakulla	1,334.10	1,528.43	879.96	615.32	354.92	271.92	4.57	22.50	16.07	173.84	5,201.63
66	Walton	1,990.61	2,151.17	1,381.88	301.41	436.86	320.55	136.11	8.79	2.76	202.93	6,933.07
67	Washington	914.90	1,055.71	773.42	211.05	268.57	149.43	21.82	16.00	6.51	77.88	3,495.29
68	Wash Spec	-	53.87	168.32	-	39.84	170.61	-	-	-	51.17	483.81
69	FAMU	129.74	169.98	144.34	-	-	-	-	-	-	0.17	444.23
70	FAU PB	183.60	300.27	69.61	35.00	27.00	1.00	3.13	-	-	-	619.61
71	FAU STL	492.03	717.96	-	48.50	72.78	-	36.34	15.50	-	-	1,383.11
72	FSU Brow	352.60	166.00	-	59.00	40.00	-	16.90	12.00	-	-	646.50
73	FSU Leon	276.82	590.16	458.19	44.50	93.00	79.41	4.18	-	-	60.05	1,606.31
74	UF	201.00	305.67	366.93	15.00	156.33	101.84	-	-	-	-	1,146.77
75	FLVS	-	1,857.71	11,050.21	-	-	-	-	-	-	-	12,907.92
99	Total	590,090.78	733,723.25	545,246.50	139,327.18	219,283.78	132,924.04	157,451.91	20,314.64	6,014.05	72,995.39	2,617,371.52

2009-10 Final FTE

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
01	Alachua	6,334.17	6,165.37	6,087.83	2,033.24	3,922.67	1,595.87	302.42	108.79	34.08	492.67	27,077.11
02	Baker	1,512.18	1,620.86	943.96	229.85	208.56	170.03	6.04	16.66	2.30	257.41	4,967.85
03	Bay	6,512.94	7,656.44	5,464.38	1,371.86	1,856.54	875.43	321.80	378.66	94.19	620.55	25,152.79
04	Bradford	832.50	838.15	521.87	227.92	361.74	215.40	4.17	27.08	1.86	108.51	3,139.20
05	Brevard	16,272.49	19,738.31	15,416.24	4,822.55	6,995.95	4,479.65	1,200.33	723.09	137.15	1,806.32	71,592.08
06	Broward	54,796.93	74,106.96	56,829.80	11,758.18	18,423.27	10,668.64	18,790.20	1,925.01	994.10	6,880.96	255,174.05
07	Calhoun	536.34	627.00	357.34	199.12	207.00	136.93	1.66	27.00	3.15	87.80	2,183.34
08	Charlotte	3,486.26	4,844.97	4,059.00	883.75	1,289.84	1,011.28	145.42	167.50	23.04	651.59	16,562.65
09	Citrus	3,713.27	4,660.66	3,656.56	776.61	1,307.99	706.98	146.95	148.43	14.99	635.97	15,768.41
10	Clay	7,588.11	10,283.35	8,385.95	2,856.85	3,400.66	1,786.34	356.36	234.73	91.61	913.63	35,897.59
11	Collier	8,710.52	10,946.63	8,723.68	2,017.50	3,510.29	2,394.04	5,002.47	237.26	160.26	542.43	42,245.08
12	Columbia	2,773.86	3,142.68	1,794.17	699.14	761.71	427.75	56.96	36.00	15.03	301.48	10,008.78
13	Dade	60,995.57	91,722.78	61,056.07	18,132.52	33,256.14	23,642.57	42,384.53	2,610.39	369.00	9,783.74	343,953.31
14	De Soto	1,096.81	1,389.17	906.31	310.90	318.67	353.32	472.46	6.96	2.00	182.58	5,039.18
15	Dixie	499.00	568.00	363.39	288.03	159.55	105.55	-	19.44	5.00	55.88	2,063.84
16	Duval	34,710.90	36,563.90	25,196.26	6,261.92	9,809.54	5,575.81	2,838.73	770.41	378.33	1,943.74	124,049.54
17	Escambia	10,106.63	11,757.14	7,817.28	2,879.75	3,337.34	2,444.27	256.68	235.73	171.62	1,180.68	40,187.12
18	Flagler	3,333.85	4,205.19	2,703.05	527.29	821.71	618.22	242.98	52.70	23.49	446.62	12,975.10
19	Franklin	349.35	402.76	185.73	81.99	93.78	52.20	1.69	10.00	1.50	44.65	1,223.65
20	Gadsden	1,716.44	1,825.81	1,016.76	332.03	319.30	209.10	295.29	24.50	11.50	122.70	5,873.43
21	Gilchrist	576.21	688.19	383.17	214.04	321.16	258.59	30.01	39.69	9.43	83.42	2,603.91
22	Glades	445.00	493.30	179.24	104.00	87.00	53.01	53.14	0.50	-	38.50	1,453.69
23	Gulf	445.55	581.92	416.65	95.56	196.00	153.22	-	21.50	6.66	55.53	1,972.59
24	Hamilton	484.52	526.26	317.85	110.89	70.87	45.08	54.61	22.33	8.80	56.69	1,697.90
25	Hardee	1,402.97	1,578.98	825.95	237.96	355.00	253.72	288.99	17.00	1.34	127.30	5,089.21
26	Hendry	1,582.93	1,981.21	1,378.07	383.52	474.90	294.16	429.54	19.50	6.87	333.25	6,883.95
27	Hernando	5,640.63	7,218.93	4,768.34	1,068.12	1,454.21	1,066.95	481.75	130.97	40.57	893.53	22,764.00
28	Highlands	3,125.74	3,741.62	2,435.57	482.46	812.58	563.92	480.22	95.19	27.70	324.89	12,089.89
29	Hillsborough	40,688.46	53,101.84	38,822.77	12,041.01	16,580.82	6,668.07	15,576.62	1,202.78	319.83	6,179.52	191,181.72
30	Holmes	878.76	1,049.58	720.13	196.44	184.67	125.98	0.82	8.50	0.64	122.27	3,287.79
31	Indian River	4,028.92	5,172.09	3,651.39	742.64	1,282.22	1,032.38	921.29	105.84	37.88	534.70	17,509.35
32	Jackson	1,877.74	2,162.79	1,382.49	448.43	430.59	247.87	37.87	109.82	12.43	337.93	7,047.96
33	Jefferson	307.23	351.26	171.09	117.00	85.66	66.65	7.42	-	2.32	30.32	1,138.95
34	Lafayette	309.77	365.95	203.50	75.27	64.54	35.42	34.00	1.50	0.09	37.02	1,127.06
35	Lake	10,668.38	12,622.39	8,240.26	1,675.88	2,481.39	1,756.71	1,244.95	236.00	43.94	1,583.71	40,553.61
36	Lee	19,160.87	21,975.12	14,669.91	4,518.09	6,958.73	4,833.27	4,203.11	675.86	151.23	2,363.15	79,509.34
37	Leon	8,349.04	9,806.90	6,858.49	2,539.73	2,370.18	1,493.88	309.55	322.71	72.33	565.72	32,688.53
38	Levy	1,332.59	1,520.76	981.43	479.88	736.69	477.67	98.43	18.12	3.69	171.20	5,820.46
39	Liberty	390.97	428.05	262.08	80.49	96.46	98.23	6.88	16.58	2.50	65.35	1,447.59
40	Madison	626.17	771.08	502.96	245.63	220.53	237.19	3.81	0.50	0.12	112.46	2,720.45
41	Manatee	9,049.39	11,648.08	7,846.18	2,783.40	3,998.14	2,507.88	2,984.38	360.67	53.76	1,117.06	42,348.94
42	Marion	9,761.12	12,322.32	8,318.81	2,277.56	3,327.11	2,296.64	1,220.66	262.40	20.98	1,567.90	41,375.50
43	Martin	3,292.85	4,796.53	4,132.90	992.85	1,500.39	707.29	1,290.62	126.36	113.35	655.92	17,609.06
44	Monroe	1,765.41	2,132.89	1,602.64	417.54	732.78	551.92	448.67	46.92	9.44	187.88	7,896.09
45	Nassau	2,740.95	3,624.88	2,449.10	618.47	727.98	492.17	53.92	36.91	16.25	384.13	11,144.76
46	Okaloosa	7,062.26	8,376.04	6,532.85	1,466.80	2,223.25	1,488.13	434.93	180.06	85.56	852.79	28,702.67
47	Okeechobee	1,400.27	1,886.17	1,281.94	407.57	680.54	513.00	489.65	18.00	7.65	223.85	6,908.64
48	Orange	35,575.28	44,322.56	34,152.08	6,564.05	13,858.89	9,755.86	21,234.07	2,030.71	546.36	3,780.25	171,820.11
49	Osceola	9,732.87	14,949.20	11,102.13	1,958.57	3,087.10	2,106.07	6,785.03	422.07	93.49	1,222.21	51,458.74
50	Palm Beach	34,180.81	45,811.25	38,068.97	10,890.16	15,053.58	6,839.40	14,425.52	1,006.12	322.82	5,060.25	171,658.88
51	Pasco	16,083.87	19,573.47	13,222.96	3,069.74	5,812.00	4,006.53	1,894.96	622.31	258.79	1,620.12	66,164.75
52	Pinellas	23,104.27	28,485.33	25,239.50	5,954.93	9,663.66	4,138.25	3,320.04	909.01	203.64	3,287.34	104,305.97
53	Polk	23,298.74	27,563.89	17,367.69	3,373.89	6,172.88	5,019.68	6,944.45	296.81	232.09	2,909.68	93,179.80
54	Putnam	2,863.04	3,200.10	1,818.51	726.97	987.44	628.74	425.79	49.50	10.41	339.64	11,050.14
55	St. Johns	7,107.70	8,810.57	7,451.48	1,539.95	2,613.84	1,129.29	122.71	214.84	46.29	609.00	29,645.67
56	St. Lucie	9,220.63	11,750.07	8,406.03	1,541.63	2,501.59	1,616.83	2,190.58	104.44	31.49	1,207.78	38,571.07
57	Santa Rosa	5,876.50	7,829.72	6,151.71	1,490.08	1,910.75	838.90	105.60	110.94	41.21	709.07	25,064.48
58	Sarasota	9,009.64	10,623.58	8,427.34	2,336.18	4,780.25	2,660.98	1,754.60	415.60	79.97	1,087.41	41,175.55
59	Seminole	14,446.83	18,575.60	14,955.49	3,133.52	5,454.18	3,485.84	1,840.03	355.77	53.61	1,856.67	64,157.54
60	Sumter	1,850.18	2,342.87	1,349.33	397.88	485.08	359.11	208.11	25.50	6.93	323.42	7,348.41
61	Suwannee	1,560.89	1,964.89	1,174.79	326.91	351.88	206.76	163.76	8.50	1.08	215.80	5,975.26
62	Taylor	814.00	928.25	569.94	208.95	191.70	121.53	0.15	15.74	3.26	27.34	2,880.86
63	Union	593.50	734.44	398.21	138.11	189.19	109.30	-	13.00	0.94	99.29	2,275.98
64	Volusia	14,145.67	17,966.15	12,961.62	3,128.75	5,310.56	3,803.03	2,180.10	575.69	144.07	1,845.01	62,060.65
65	Wakulla	1,349.00	1,573.66	867.17	610.58	338.09	253.11	5.84	22.50	14.62	150.23	5,184.80
66	Walton	2,072.03	2,252.68	1,404.24	276.28	400.93	329.13	133.93	7.06	3.57	211.36	7,091.21
67	Washington	888.65	1,082.38	732.05	216.68	270.01	151.77	19.83	15.00	7.21	78.77	3,462.35
68	Wash Spec	-	45.97	150.10	-	32.71	129.38	1.07	-	-	49.14	408.37
69	FAMU	172.50	195.00	156.46	2.50	3.00	-	-	-	-	6.54	536.00
70	FAU PB	189.50	299.90	88.20	29.50	27.00	1.92	2.60	-	-	-	638.62
71	FAU STL	502.21	779.07	-	52.00	80.20	-	23.75	18.00	3.97	-	1,459.20
72	FSU Brow	341.36	197.00	-	67.00	33.50	-	10.64	7.50	-	-	657.00
73	FSU Leon	329.11	570.10	506.87	39.50	103.50	79.34	2.54	-	-	68.89	1,699.85
74	UF	205.50	323.16	406.56	10.50	137.34	54.25	-	-	-	-	1,137.31
75	FLVS	48.50	3,387.74	15,114.83	-	-	-	-	-	-	-	18,551.07
99	Total	578,835.60	740,129.86	553,065.65	139,597.04	218,667.49	133,613.38	167,808.68	19,083.16	5,695.38	72,831.11	2,629,327.35

2010-11 Final FTE

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
01	Alachua	6,387.20	6,189.96	5,942.59	1,974.93	3,859.15	1,611.82	339.93	99.24	30.10	438.21	26,873.13
02	Baker	1,469.87	1,675.82	847.71	229.78	205.20	162.37	11.74	13.00	2.17	337.12	4,954.78
03	Bay	6,572.13	7,742.60	5,425.72	1,374.60	1,773.07	869.17	298.30	413.25	84.36	573.71	25,126.91
04	Bradford	833.54	861.12	541.17	220.65	340.42	224.11	1.99	20.50	2.98	80.05	3,126.53
05	Brevard	16,274.83	19,797.79	15,124.59	4,579.22	6,899.70	4,463.98	1,354.83	760.97	134.34	1,822.41	71,212.66
06	Broward	54,792.69	74,385.63	56,571.34	11,250.93	18,796.36	10,920.83	19,047.60	2,214.74	615.13	7,094.98	255,690.23
07	Calhoun	540.76	647.17	346.67	203.04	189.00	136.63	7.82	23.50	3.28	90.25	2,188.12
08	Charlotte	3,412.39	4,696.51	4,148.54	835.32	1,289.69	957.04	171.10	155.84	12.53	595.38	16,274.34
09	Citrus	3,672.46	4,572.63	3,622.39	694.09	1,246.30	680.68	118.31	144.46	9.89	590.90	15,352.11
10	Clay	7,285.48	10,123.85	8,532.13	2,895.45	3,525.72	1,700.27	360.77	233.16	83.64	942.37	35,682.84
11	Collier	8,454.98	11,417.23	8,645.51	2,050.56	3,542.45	2,481.88	4,901.90	235.50	133.95	565.52	42,429.48
12	Columbia	2,774.23	3,066.59	1,771.36	629.67	736.23	406.74	61.65	32.00	13.05	305.85	9,797.37
13	Dade	61,017.23	90,756.32	61,595.98	17,652.15	33,471.72	23,546.58	45,081.77	2,494.98	350.43	9,408.49	345,375.65
14	De Soto	1,069.02	1,407.35	899.62	312.49	319.25	327.41	486.28	7.20	1.92	159.13	4,989.67
15	Dixie	485.79	603.80	360.07	240.98	163.38	102.63	-	12.56	3.40	54.57	2,027.18
16	Duval	34,770.87	37,252.99	26,041.29	6,180.06	9,461.33	5,705.41	3,037.09	769.84	350.73	1,602.25	125,171.86
17	Escambia	10,233.94	11,899.36	7,661.21	2,787.32	3,323.41	2,330.90	245.60	176.73	180.51	1,070.28	39,909.26
18	Flagler	3,299.38	4,338.11	2,815.94	455.59	695.19	486.83	220.25	38.20	28.72	450.35	12,828.56
19	Franklin	361.13	426.38	194.03	82.50	84.89	56.92	3.69	8.00	1.10	36.64	1,255.28
20	Gadsden	1,620.75	1,878.84	1,060.02	320.17	317.08	210.52	290.14	18.50	9.62	113.94	5,839.58
21	Gilchrist	607.22	690.86	399.47	179.68	283.10	235.60	36.59	44.58	9.06	62.23	2,548.39
22	Glades	435.50	500.41	181.27	112.01	85.04	51.02	61.84	4.00	0.50	30.85	1,462.44
23	Gulf	485.00	592.00	392.51	82.24	181.50	144.96	-	21.00	7.60	46.26	1,953.07
24	Hamilton	465.26	571.84	299.88	103.07	88.67	40.65	51.70	17.99	11.21	47.31	1,697.58
25	Hardee	1,361.00	1,640.98	828.41	212.79	341.00	250.35	324.64	16.00	0.97	141.76	5,117.90
26	Hendry	1,542.28	2,020.89	1,312.11	341.02	482.40	268.24	529.33	17.93	4.00	298.27	6,816.47
27	Hernando	5,551.91	7,269.82	4,828.45	997.81	1,446.43	999.26	433.95	142.00	40.18	914.58	22,624.39
28	Highlands	3,086.03	3,767.33	2,490.14	462.55	793.83	609.94	491.54	45.71	21.47	310.88	12,079.42
29	Hillsborough	39,927.56	53,460.28	39,431.15	12,155.84	16,967.33	6,877.43	16,543.38	1,194.40	259.54	6,035.40	192,852.31
30	Holmes	937.18	1,063.50	707.83	166.38	179.17	123.59	0.83	6.50	0.64	113.34	3,298.96
31	Indian River	3,978.93	5,260.74	3,650.48	786.42	1,262.03	969.73	946.90	115.15	36.24	554.26	17,560.88
32	Jackson	1,786.24	2,178.21	1,306.23	435.10	430.40	231.33	48.93	101.54	23.23	308.01	6,849.22
33	Jefferson	309.33	323.67	153.59	89.08	70.14	50.18	6.81	-	0.32	55.84	1,058.96
34	Lafayette	306.46	381.10	188.22	75.16	53.75	30.88	52.63	0.73	-	60.11	1,149.04
35	Lake	10,642.69	12,971.18	8,142.07	1,583.56	2,384.33	1,758.98	1,126.29	231.00	30.13	1,520.74	40,390.97
36	Lee	19,613.07	22,797.06	14,908.54	4,439.89	7,021.42	4,822.17	3,973.36	632.06	138.16	2,473.96	80,819.69
37	Leon	8,450.25	9,925.10	6,908.56	2,550.33	2,474.39	1,463.86	331.26	309.28	76.77	567.24	33,057.04
38	Levy	1,377.06	1,489.37	981.41	409.62	678.86	397.54	70.13	19.18	4.50	188.77	5,616.44
39	Liberty	369.20	425.70	255.52	75.93	77.11	92.98	14.18	33.54	4.06	58.53	1,406.75
40	Madison	605.55	772.42	472.19	257.38	223.17	215.60	4.78	1.00	0.06	147.69	2,699.84
41	Manatee	9,288.13	12,137.22	8,108.09	2,815.28	4,160.23	2,516.18	2,999.29	362.88	45.93	1,082.97	43,516.20
42	Marion	9,657.36	12,334.28	8,504.78	2,245.26	3,412.87	2,278.73	1,203.67	244.62	16.73	1,541.31	41,439.61
43	Martin	3,335.56	4,837.73	4,117.33	964.48	1,489.13	679.91	1,367.14	176.00	83.55	706.75	17,757.58
44	Monroe	1,862.52	2,184.38	1,589.00	392.40	692.28	574.21	437.67	46.29	2.89	183.08	7,964.72
45	Nassau	2,701.67	3,647.39	2,480.33	611.11	741.85	461.82	56.66	42.50	16.82	361.29	11,121.44
46	Okaloosa	7,233.31	8,448.39	6,308.02	1,431.38	2,105.81	1,471.13	459.05	192.51	77.86	854.60	28,582.06
47	Okeechobee	1,344.33	1,863.20	1,192.19	369.10	658.42	483.30	591.14	17.00	2.55	233.42	6,754.65
48	Orange	36,939.95	46,832.05	35,140.21	6,472.87	13,745.13	10,054.27	19,098.80	2,032.13	497.52	3,907.12	174,720.05
49	Osceola	9,911.81	15,347.84	11,570.67	1,868.35	3,162.13	2,242.64	7,100.91	425.39	81.56	1,181.99	52,893.29
50	Palm Beach	34,069.30	46,477.79	38,186.35	10,659.43	15,174.84	6,974.59	14,922.25	1,106.56	316.26	4,944.37	172,831.74
51	Pasco	16,176.22	19,539.61	13,280.98	2,807.63	5,811.55	3,999.78	1,873.58	642.38	242.34	1,539.01	65,913.08
52	Pinellas	23,455.57	28,423.71	24,764.77	5,653.71	9,404.87	3,964.33	3,348.33	888.02	146.37	3,092.56	103,142.24
53	Polk	22,658.40	28,272.01	17,911.22	3,479.97	6,110.03	4,842.89	7,177.77	335.51	259.92	2,762.82	93,810.54
54	Putnam	2,781.19	3,171.05	1,909.71	728.32	951.38	606.49	446.73	34.00	9.02	243.72	10,881.61
55	St. Johns	7,332.81	8,960.31	7,749.72	1,522.38	2,796.43	1,147.94	183.51	203.63	38.42	656.56	30,591.71
56	St. Lucie	9,462.92	11,889.98	8,469.95	1,367.67	2,413.70	1,704.45	2,130.01	126.23	25.20	1,142.22	38,732.33
57	Santa Rosa	5,979.07	8,027.54	6,098.63	1,421.78	1,798.70	760.60	124.49	132.08	32.79	716.74	25,092.42
58	Sarasota	8,791.44	10,628.20	8,332.82	2,388.29	4,739.07	2,628.02	1,760.30	427.47	64.17	1,119.23	40,879.01
59	Seminole	14,390.80	18,861.58	15,264.55	2,925.57	5,346.90	3,132.13	1,789.78	333.67	50.91	1,811.38	63,907.27
60	Sumter	1,901.46	2,361.97	1,387.91	409.73	431.66	358.87	220.50	35.00	6.56	323.79	7,437.45
61	Suwannee	1,622.89	2,031.97	1,176.23	275.92	375.41	218.52	151.62	7.00	2.04	180.45	6,042.05
62	Taylor	803.00	950.50	600.30	180.48	160.51	106.23	-	14.50	2.02	28.04	2,845.58
63	Union	580.61	703.30	412.72	131.43	199.56	82.41	-	10.47	-	83.58	2,204.08
64	Volusia	13,792.28	18,167.46	12,422.54	2,981.18	5,120.81	3,932.38	2,283.84	585.46	137.13	1,987.15	61,410.23
65	Wakulla	1,348.27	1,660.15	836.08	532.40	317.59	250.44	7.30	17.50	11.51	141.77	5,123.01
66	Walton	2,091.32	2,390.73	1,458.59	256.80	360.83	297.73	170.26	7.50	0.92	218.45	7,253.13
67	Washington	882.32	1,080.54	716.14	203.89	270.52	155.58	27.98	15.50	5.89	81.99	3,440.35
68	Wash Spec	-	28.67	102.07	-	24.41	93.21	1.47	-	-	23.87	273.70
69	FAMU	155.50	200.50	140.67	2.00	4.00	-	-	-	-	-	502.67
70	FAU PB	168.18	301.84	133.61	35.00	26.50	2.50	14.48	-	-	-	682.11
71	FAU STL	497.67	762.52	-	51.38	94.24	0.50	22.45	10.14	2.26	-	1,441.16
72	FSU Brow	331.74	200.50	-	76.00	39.50	-	7.26	2.00	-	-	657.00
73	FSU Leon	327.13	593.14	534.08	37.01	96.50	76.92	3.22	-	-	37.92	1,705.92
74	UF	203.00	398.50	431.89	13.00	63.50	30.00	-	-	-	-	1,139.89
75	FLVS	10.50	4,186.17	18,458.93	-	-	-	-	-	-	-	22,655.60
99	Total	579,254.62	749,745.23	559,776.99	135,796.56	218,064.47	133,145.71	171,071.29	19,299.70	4,899.63	71,456.58	2,642,510.78

2011-12 Final FTE

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
01	Alachua	6,518.57	6,372.53	5,974.08	1,985.36	3,638.20	1,496.13	353.63	90.71	19.24	437.14	26,885.59
02	Baker	1,431.17	1,710.64	794.96	234.01	196.08	154.21	4.30	19.29	2.11	329.67	4,876.44
03	Bay	6,670.03	7,768.68	5,545.92	1,490.37	1,728.93	862.38	327.54	443.27	75.18	599.90	25,512.20
04	Bradford	905.07	927.29	509.23	206.40	338.43	208.65	1.47	9.00	1.22	76.88	3,183.64
05	Brevard	16,384.92	19,605.01	15,294.48	4,485.12	6,835.07	4,306.52	1,447.17	795.77	131.75	1,756.48	71,042.29
06	Broward	55,546.14	74,570.99	56,995.40	11,111.39	18,549.87	11,693.89	19,326.88	2,194.38	497.86	6,854.61	257,341.41
07	Calhoun	540.86	636.81	396.11	213.10	174.76	133.53	7.56	23.00	2.28	30.36	2,158.37
08	Charlotte	3,453.89	4,765.09	4,027.41	840.93	1,256.00	901.94	168.60	151.76	12.44	636.20	16,214.26
09	Citrus	3,798.63	4,530.04	3,534.43	659.61	1,138.62	656.01	92.61	132.28	13.64	615.63	15,171.50
10	Clay	7,348.70	9,939.83	8,411.83	2,824.98	3,647.90	1,610.44	342.77	237.83	65.27	1,009.21	35,438.76
11	Collier	8,396.45	11,610.54	8,782.20	1,975.40	3,662.05	2,566.35	4,894.25	264.34	114.91	578.91	42,845.40
12	Columbia	2,798.33	3,032.63	1,729.42	591.44	748.75	397.95	54.41	41.00	8.39	307.71	9,710.03
13	Dade	63,064.36	89,074.67	63,033.05	16,791.91	33,080.05	23,732.64	47,699.91	2,082.49	327.56	8,774.64	347,661.28
14	De Soto	1,114.15	1,410.77	798.62	321.10	315.99	187.89	471.05	4.25	2.60	149.78	4,776.20
15	Dixie	481.57	592.33	366.47	249.88	171.50	102.71	-	11.50	3.80	44.31	2,024.07
16	Duval	35,254.49	37,369.96	26,294.11	6,311.31	9,096.94	5,789.65	3,164.80	798.13	333.69	1,663.91	126,076.99
17	Escambia	10,587.98	11,859.32	7,591.97	2,681.93	3,302.89	2,265.40	285.40	180.70	177.59	1,185.84	40,119.02
18	Flagler	3,141.62	4,195.60	2,861.46	525.56	751.25	562.32	208.32	46.79	7.12	458.22	12,758.26
19	Franklin	389.08	400.42	206.59	80.33	88.86	55.19	7.90	4.25	1.00	25.27	1,258.89
20	Gadsden	1,637.37	1,813.54	999.42	289.34	312.41	217.21	244.40	11.05	5.59	133.03	5,663.36
21	Gilchrist	604.98	687.73	445.07	164.90	277.11	209.38	27.53	48.50	7.66	72.43	2,545.29
22	Glades	430.54	549.16	161.24	113.12	96.09	56.55	66.17	5.50	2.00	39.73	1,520.10
23	Gulf	453.99	598.42	416.52	93.24	157.00	128.93	-	26.50	10.52	10.59	1,895.71
24	Hamilton	437.00	535.52	294.95	98.23	72.62	34.76	61.55	18.18	7.72	33.76	1,594.29
25	Hardee	1,311.28	1,623.82	889.75	168.84	318.07	223.28	393.76	17.50	2.68	130.55	5,079.53
26	Hendry	1,456.86	2,043.43	1,346.04	321.41	442.87	261.63	613.24	18.85	5.42	274.04	6,783.79
27	Hernando	5,614.10	7,332.65	4,919.13	898.05	1,280.86	969.57	437.25	133.16	38.10	826.02	22,448.89
28	Highlands	3,153.26	3,766.76	2,400.90	474.98	802.95	579.23	488.37	37.39	16.93	243.44	11,964.21
29	Hillsborough	41,692.40	54,524.22	40,396.76	12,309.40	17,296.23	7,054.37	15,231.78	1,196.87	228.93	5,648.44	195,579.40
30	Holmes	916.50	1,072.83	748.47	155.80	163.67	99.32	-	5.00	1.78	52.03	3,215.40
31	Indian River	4,170.53	5,289.85	3,690.08	798.70	1,230.68	911.28	893.29	118.96	36.85	568.65	17,708.87
32	Jackson	1,805.43	2,184.08	1,266.04	403.75	413.79	218.87	43.89	92.58	16.99	290.55	6,735.97
33	Jefferson	330.16	317.73	163.68	82.00	67.50	37.21	2.96	-	1.74	23.40	1,026.38
34	Lafayette	309.09	370.70	192.10	86.09	56.51	35.69	41.55	1.32	-	55.11	1,148.16
35	Lake	10,496.26	13,107.81	8,314.06	1,625.04	2,393.78	1,707.91	1,130.56	242.97	25.75	1,518.98	40,563.12
36	Lee	20,132.45	23,393.05	15,872.63	4,467.78	7,106.39	4,899.47	3,754.81	585.38	111.85	2,396.59	82,720.40
37	Leon	8,735.31	9,916.82	6,857.70	2,454.71	2,398.36	1,418.81	319.52	297.73	77.32	480.18	32,956.46
38	Levy	1,365.62	1,484.86	932.03	457.52	666.01	406.04	102.56	13.97	2.54	184.49	5,615.64
39	Liberty	374.79	427.60	297.07	75.39	69.98	82.33	5.60	44.95	3.38	31.86	1,412.95
40	Madison	628.00	749.02	484.43	245.27	205.57	151.95	4.88	-	0.06	158.75	2,627.93
41	Manatee	9,547.84	12,305.70	8,182.04	2,863.40	4,252.99	2,437.77	3,071.08	345.72	54.52	1,074.95	44,136.01
42	Marion	9,875.54	12,212.21	8,789.83	2,248.75	3,530.58	2,286.15	1,141.65	219.62	18.12	1,360.62	41,683.07
43	Martin	3,432.90	4,827.29	4,454.59	961.19	1,507.12	721.09	1,357.07	156.50	59.52	486.27	17,963.54
44	Monroe	1,968.44	2,212.65	1,607.35	411.69	658.02	530.57	455.24	42.52	4.00	140.71	8,031.19
45	Nassau	2,703.76	3,572.58	2,573.01	611.91	764.38	442.10	58.93	39.50	13.19	301.08	11,080.44
46	Okaloosa	7,620.77	8,654.88	6,274.43	1,496.40	2,099.45	1,503.07	473.07	193.96	73.12	890.72	29,279.87
47	Okeechobee	1,302.42	1,743.72	1,163.53	371.70	634.07	481.14	626.67	23.50	4.09	207.33	6,558.17
48	Orange	38,013.39	48,129.45	36,619.60	6,352.67	13,756.59	10,318.75	19,276.83	2,244.32	509.90	3,625.75	178,847.25
49	Osceola	10,201.16	15,691.36	11,815.22	1,795.47	3,167.23	2,360.50	7,472.14	431.57	85.02	1,173.14	54,192.81
50	Palm Beach	34,638.38	46,805.70	39,037.40	10,890.01	15,226.22	7,131.16	14,887.68	1,156.75	342.12	4,968.28	175,083.70
51	Pasco	16,303.16	19,481.88	13,686.71	2,668.22	5,625.58	3,821.92	1,859.63	594.99	274.40	1,466.76	65,783.25
52	Pinellas	23,440.22	28,357.03	24,730.01	5,723.64	9,051.12	3,837.74	3,445.94	777.02	136.13	3,103.87	102,602.72
53	Polk	22,527.12	28,396.69	18,223.47	3,668.96	6,112.20	4,737.11	7,411.82	374.19	235.32	2,942.31	94,629.19
54	Putnam	2,842.14	3,110.52	1,819.83	722.74	939.47	595.90	455.95	25.00	11.03	252.04	10,774.62
55	St. Johns	7,571.70	9,174.99	7,907.91	1,585.85	2,909.59	1,124.13	137.28	190.50	41.14	712.45	31,355.54
56	St. Lucie	9,477.88	11,999.05	8,368.32	1,296.41	2,346.34	1,625.81	2,052.21	149.47	23.02	1,428.60	38,767.11
57	Santa Rosa	6,256.36	8,176.98	6,283.85	1,264.34	1,697.09	668.88	130.73	160.22	39.71	562.65	25,240.81
58	Sarasota	8,844.99	10,625.74	8,361.94	2,472.14	4,749.08	2,552.51	1,735.59	437.14	73.02	1,074.86	40,927.01
59	Seminole	14,765.07	18,606.68	15,033.51	2,905.71	5,232.95	3,376.44	1,724.47	329.40	54.30	1,814.35	63,842.88
60	Sumter	1,973.72	2,412.40	1,446.90	414.36	440.50	311.52	207.34	38.00	5.43	318.11	7,568.28
61	Suwannee	1,583.82	1,987.91	1,110.28	259.07	392.60	220.30	166.92	3.81	1.00	205.99	5,931.70
62	Taylor	774.50	920.09	585.35	186.46	142.24	96.88	-	10.00	1.07	23.38	2,739.97
63	Union	575.42	695.18	422.34	123.80	193.66	104.41	-	8.85	2.23	72.88	2,198.77
64	Volusia	13,971.29	18,078.80	12,509.77	3,040.77	5,009.43	3,844.31	2,251.68	600.04	105.89	1,990.85	61,402.83
65	Wakulla	1,300.18	1,711.38	868.13	532.68	276.92	251.16	7.81	19.50	10.70	95.28	5,073.74
66	Walton	2,170.49	2,501.99	1,656.26	281.33	348.05	277.74	179.05	6.50	3.53	66.01	7,490.95
67	Washington	870.00	1,022.46	708.65	210.98	306.50	150.98	17.09	19.50	6.48	99.21	3,411.85
68	Wash Spec	-	16.08	62.53	-	10.11	52.14	0.14	-	-	15.08	156.08
69	FAMU	171.50	196.00	143.52	2.00	7.50	1.00	-	-	-	2.99	524.51
70	FAU PB	182.96	296.15	169.61	22.50	32.50	1.50	11.12	-	-	-	716.34
71	FAU STL	508.66	729.04	-	42.00	88.29	2.00	30.80	16.39	2.00	-	1,419.18
72	FSU Brow	348.26	202.00	-	69.50	50.50	-	7.74	1.00	-	-	679.00
73	FSU Leon	335.06	577.88	564.91	32.00	89.50	79.50	10.90	-	-	12.50	1,702.25
74	UF	203.00	383.15	426.61	12.50	77.50	42.43	-	-	-	2.20	1,147.39
75	FLVS	539.45	5,619.15	22,097.37	-	-	-	-	-	-	-	28,255.97
99	Total	590,723.48	753,597.51	571,940.59	134,904.84	216,276.46	133,376.20	173,386.81	19,062.58	4,591.46	69,198.51	2,667,058.44

2012-13 4th Calc FTE

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	6,803.87	6,497.82	6,246.60	2,005.57	3,412.41	1,395.06	377.64	83.94	22.55	371.57	27,217.03
2	Baker	1,466.90	1,675.06	935.93	222.83	200.43	134.00	4.96	14.55	2.30	157.67	4,814.63
3	Bay	6,924.29	7,809.10	5,753.81	1,609.09	1,773.64	860.85	318.43	488.29	73.18	357.80	25,968.48
4	Bradford	857.81	916.95	514.19	205.25	320.54	214.93	0.67	8.50	1.89	75.10	3,115.83
5	Brevard	16,464.61	19,303.08	15,031.48	4,579.03	6,877.16	4,214.68	1,485.18	822.04	127.10	1,607.46	70,511.82
6	Broward	56,047.53	73,913.32	61,573.28	11,556.99	18,384.78	12,420.10	21,361.27	1,849.80	430.31	1,828.81	259,366.19
7	Calhoun	566.86	655.20	404.18	206.51	162.50	134.87	9.25	20.16	1.20	33.99	2,194.72
8	Charlotte	3,342.24	4,688.31	4,297.53	892.17	1,276.71	854.57	192.80	133.00	10.43	309.86	15,997.62
9	Citrus	3,896.25	4,463.21	3,629.61	658.42	1,046.84	616.59	91.92	126.58	2.40	446.31	14,978.13
10	Clay	7,415.70	9,726.45	8,597.61	2,762.34	3,720.78	1,574.13	357.18	258.56	71.71	596.55	35,081.01
11	Collier	8,462.43	11,596.45	9,303.33	1,897.95	3,770.09	2,647.98	5,149.17	258.51	124.34	190.39	43,400.64
12	Columbia	2,834.30	2,997.75	1,726.37	583.22	788.43	373.88	66.04	26.50	9.76	331.95	9,738.20
13	Dade	64,273.82	87,348.24	70,804.56	16,980.74	32,766.73	24,627.23	48,827.91	1,872.66	313.65	2,958.34	350,773.88
14	De Soto	1,100.58	1,434.30	925.11	311.09	315.59	181.96	445.83	5.00	3.04	65.83	4,788.33
15	Dixie	494.09	583.16	388.43	248.76	163.94	108.50	-	17.20	1.18	32.74	2,038.00
16	Duval	35,529.56	37,317.27	27,657.19	6,498.37	8,810.76	5,801.47	3,238.82	817.73	305.49	763.48	126,740.14
17	Escambia	10,918.23	11,760.62	7,572.94	2,624.69	3,422.48	2,169.57	329.68	184.83	163.77	1,193.37	40,340.18
18	Flagler	3,124.92	4,213.00	2,861.58	518.49	737.36	508.97	245.53	45.30	5.00	447.83	12,707.98
19	Franklin	367.05	373.53	180.32	71.63	68.95	48.49	-	4.51	1.00	30.84	1,146.32
20	Gadsden	1,602.78	1,758.48	1,040.14	298.12	324.97	228.53	226.20	11.50	7.18	63.63	5,561.53
21	Gilchrist	592.06	687.63	481.26	158.66	251.76	188.29	36.50	41.50	5.86	30.45	2,473.97
22	Glades	446.28	533.54	183.84	116.61	98.16	30.73	60.24	6.50	1.00	20.44	1,497.34
23	Gulf	501.33	623.68	403.76	62.32	114.18	119.81	-	23.14	7.47	20.56	1,876.25
24	Hamilton	430.68	510.29	334.18	99.08	71.35	42.55	76.31	14.00	6.62	2.80	1,587.86
25	Hardee	1,302.09	1,670.34	968.21	178.89	299.88	205.33	401.57	15.02	2.84	89.56	5,133.73
26	Hendry	1,539.88	1,967.39	1,409.46	335.05	420.55	243.74	634.70	13.00	5.32	263.09	6,832.18
27	Hernando	5,757.13	7,160.62	5,074.40	893.02	1,181.78	965.61	395.85	133.50	28.68	531.55	22,122.14
28	Highlands	3,185.81	3,737.04	2,330.87	515.09	799.05	557.69	543.23	38.10	18.76	319.17	12,044.81
29	Hillsborough	42,798.73	54,811.96	44,925.06	12,689.18	17,560.12	7,231.00	15,751.82	1,174.00	219.91	1,955.47	199,117.25
30	Holmes	943.50	1,079.00	712.57	167.70	163.96	95.00	-	4.50	0.34	54.20	3,220.77
31	Indian River	4,185.29	5,234.90	3,863.85	797.42	1,263.09	858.80	902.70	109.05	36.47	538.58	17,790.15
32	Jackson	1,802.96	2,149.13	1,359.08	417.11	360.23	200.59	41.09	85.57	16.12	170.58	6,602.46
33	Jefferson	309.74	331.90	161.87	80.00	49.99	21.50	5.64	-	0.61	23.22	984.47
34	Lafayette	285.17	374.04	198.25	73.03	67.15	41.07	59.75	2.00	0.01	71.13	1,171.60
35	Lake	10,519.88	13,100.79	8,999.94	1,674.36	2,425.62	1,735.44	1,256.34	249.06	29.87	772.74	40,764.04
36	Lee	20,264.60	23,995.61	17,232.22	4,537.98	7,195.85	5,010.15	4,290.34	493.45	79.70	1,492.19	84,592.09
37	Leon	8,854.47	9,985.42	7,060.50	2,479.30	2,410.36	1,525.00	320.36	279.75	72.42	339.55	33,327.13
38	Levy	1,399.85	1,494.82	923.43	426.47	633.44	402.75	120.97	15.94	3.57	164.20	5,585.44
39	Liberty	382.94	452.58	312.64	70.25	61.83	83.00	-	41.80	3.00	23.95	1,431.99
40	Madison	660.64	710.96	528.95	247.78	183.64	162.70	2.86	4.96	-	96.25	2,598.74
41	Manatee	9,887.47	12,709.83	8,691.24	3,008.92	4,285.24	2,509.74	3,009.24	293.37	41.56	700.26	45,136.87
42	Marion	9,979.10	12,012.08	8,863.96	2,252.16	3,559.17	2,341.03	1,131.25	198.38	24.10	1,182.44	41,543.67
43	Martin	3,503.82	4,937.69	4,570.32	985.76	1,494.55	745.89	1,369.24	149.43	58.04	452.33	18,267.07
44	Monroe	1,990.59	2,162.10	1,651.77	405.73	631.89	522.90	497.67	44.88	3.87	43.48	7,954.88
45	Nassau	2,740.12	3,502.40	2,563.71	590.48	776.03	468.90	64.38	32.86	9.92	324.25	11,073.05
46	Okaloosa	7,914.03	8,730.18	6,761.34	1,542.03	2,110.52	1,442.80	553.08	190.67	69.83	371.29	29,685.77
47	Okeechobee	1,273.71	1,645.44	1,290.99	393.36	632.83	484.87	682.83	11.50	1.59	106.74	6,523.86
48	Orange	39,933.83	49,550.75	40,193.24	6,476.88	13,875.75	10,285.86	18,177.85	2,354.91	516.49	1,024.69	182,390.25
49	Osceola	10,850.72	15,802.71	12,197.36	1,816.13	3,259.38	2,499.32	7,755.67	429.27	82.66	1,198.64	55,891.86
50	Palm Beach	35,231.98	46,683.30	42,354.69	11,492.13	15,646.80	7,346.99	15,821.42	1,165.30	324.38	1,725.85	177,792.84
51	Pasco	16,473.08	19,694.56	14,205.63	2,727.20	5,577.80	3,662.43	1,806.38	632.67	259.91	1,230.85	66,270.51
52	Pinellas	23,621.09	28,344.53	25,910.54	6,173.30	8,589.42	3,862.84	3,703.83	744.84	131.26	1,650.51	102,732.16
53	Polk	22,747.47	27,943.13	20,634.46	3,877.92	6,263.31	4,618.06	7,719.48	377.76	227.57	1,297.25	95,706.41
54	Putnam	2,830.77	3,150.85	1,891.88	703.75	913.83	548.44	460.08	23.00	6.47	179.82	10,708.89
55	St. Johns	7,806.76	9,508.68	8,135.57	1,716.51	3,021.14	1,128.66	162.28	173.18	52.22	672.26	32,377.26
56	St. Lucie	9,379.07	12,173.62	9,128.64	1,293.90	2,203.02	1,665.92	2,079.30	128.33	22.81	856.16	38,930.77
57	Santa Rosa	6,452.44	8,166.88	6,331.20	1,184.16	1,685.54	652.17	116.07	188.20	43.89	505.05	25,325.60
58	Sarasota	8,868.65	10,521.69	8,989.25	2,539.64	4,829.38	2,499.16	1,739.97	417.44	64.35	528.08	40,997.61
59	Seminole	14,891.64	18,589.75	15,857.53	3,042.53	5,355.45	3,323.13	1,659.32	356.34	52.74	1,207.52	64,335.95
60	Sumter	2,075.53	2,462.56	1,556.95	426.03	446.98	316.65	221.30	37.49	3.85	238.83	7,786.17
61	Suwannee	1,592.28	1,898.38	1,210.08	224.34	383.01	260.99	184.19	4.40	0.54	80.52	5,838.73
62	Taylor	819.50	899.17	526.25	198.38	144.09	104.91	-	9.00	1.20	41.30	2,743.80
63	Union	623.27	668.87	414.41	128.78	181.13	97.75	-	7.50	1.09	88.36	2,211.16
64	Volusia	13,888.09	17,652.63	13,609.61	3,180.74	5,141.93	3,776.03	2,164.01	623.80	94.38	921.24	61,052.46
65	Wakulla	1,232.58	1,696.32	899.40	536.71	265.50	213.80	3.66	20.50	9.58	114.48	4,992.53
66	Walton	2,316.47	2,574.31	1,596.24	305.91	378.32	251.28	198.43	7.50	3.08	48.69	7,680.23
67	Washington	865.60	1,028.53	816.98	202.01	297.09	141.89	17.27	17.00	5.99	12.33	3,404.69
68	Wash Spec	-	12.75	71.47	-	3.78	46.47	1.09	-	-	2.85	138.41
69	FAMU	147.92	175.79	145.10	4.50	6.85	2.00	-	-	-	1.58	483.74
70	FAU PB	182.00	292.50	293.05	22.00	35.00	3.00	14.50	-	-	-	842.05
71	FAU STL	489.56	730.44	-	46.50	79.50	-	43.50	11.33	0.95	-	1,401.78
72	FSU Brow	345.72	205.00	-	59.50	62.00	1.00	12.28	1.00	-	-	686.50
73	FSU Leon	330.88	605.13	543.42	27.50	82.00	72.92	13.57	-	-	29.49	1,704.91
74	UF	199.00	390.10	416.66	17.00	72.14	46.39	-	-	-	-	1,141.29
75	FLVS	972.15	7,678.60	29,939.10	31.55	89.79	51.85	-	-	-	-	38,763.04
99	Florida	601,113.74	754,444.19	619,170.57	138,384.50	216,337.24	134,833.15	179,011.89	18,445.85	4,330.37	35,680.34	2,701,751.84

April 15, 2013

Status of Fulfilling the Online Course Graduation Requirement for the First Group of Students with the Requirement

Beginning in the 2011-12 school year, students who enter grade nine must successfully complete an online course to receive a standard diploma. A survey of 16 school districts was conducted to assess the status of fulfilling this requirement for students who entered grade 9 in 2011-12 and are the first group of students with the online course graduation requirement.

Survey Districts

The sixteen school districts were selected for the survey as follows: The ten largest districts (L) and two districts chosen randomly from each of the following three strata: medium (M), small-medium (S-M), and small (S). The districts selected were Brevard (L), Broward (L), Columbia (S-M), Miami-Dade (L), Duval (L), Gilchrist (S), Hardee (S), Hillsborough (L), Lee (L), Marion (M), Orange (L), Palm Beach (L), Pinellas (L), Polk (L), Putnam (S-M), and Volusia (M). The results were extrapolated to the remaining districts and the state summary is detailed below.

2012-13 School Year

For the 2012-13 school year, there are estimated to be 195,969 students in this cohort who are seeking a standard diploma. Of these students:

- 29.8 percent (58,430) are expected to have met the requirement by the end of the school year and
- 70.2 percent (137,539) will not have met the requirement for an online course.

2013-14 School Year

- It is expected that there will be a net decrease of 10,118 students for the group of students who still need to meet this requirement between the 2012-13 and 2013-14 school years. This net change is due to students leaving (move out of the state, enter private education, enter home education, drop out of school, etc.) and students entering (move in from other states or countries, enter from private school and home education, etc.).
- The net loss of 10,118 students means there will be 127,421 students remaining at the beginning of 2013-14 who need to fulfill the requirement. Of these students:
 - 57,893 are expected to fulfill the requirement in 2013-14, and
 - 69,528 are remaining to fulfill the requirement.

2014-15 School Year

- It is expected that of the 69,528 students who still need to meet the requirement at the end of the 2013-14 school year:
 - 8,867 will leave the Florida K-12 public education system before the beginning of the 2014-15 school year and
 - the remaining 60,661 students will fulfill the requirement in 2014-15.

April 15, 2013

Summary

- The number of students who are expected to meet this online graduation requirement after 2012-13 is 118,554 students (57,893 in 2013-14; 60,661 in 2014-15).
- These 118,554 students are expected to generate 12,655.88 full-time equivalent (FTE) students in virtual options in order to meet the online graduation requirement.

Summary of Projected Completions and FTE by Delivery Option and Year		2013-14	2014-15
Successful Completions		57,893	60,661
District Virtual		22,496	28,630
FLVS Part-Time		34,724	30,978
Other (dual enrollment & virtual courses provided by another school district)		673	1,053
FTE		6,180.21	6,475.67
District Virtual		2,401.12	3,056.78
FLVS Part-Time		3,707.34	3,306.59
Other (dual enrollment & virtual courses provided by another school district)		71.75	112.30

Notes:

1. District virtual includes all online options provided by a school district to students enrolled in their district. It includes the district Virtual Instruction Programs, district franchises of FLVS, virtual charter schools, district virtual course offerings, and online courses offered by "brick and mortar" schools.
2. Initial cohort size in 2011-12 and withdrawal rates by district, grade, and reason are from 2011-12 End of Year Status Format, FL DOE Student Database. Entrant rates by district, grade and prior location are from 2011-12 Prior School Status Format, Survey 5, FL DOE Student Database. The withdrawal and entrant rates were used to progress the estimate of students entering grade 9 in 2011-12 who plan to receive a standard diploma to 2012-13, 2013-14, and 2014-15 by district.
3. Completion estimates by delivery method and year are derived from the Online Course Graduation Requirement Survey.
4. $FTE = Completions * .0834 * 1.28$. A semester course generates .0834 FTE. A successful completion for the graduation requirement is one semester if the course is a semester course or two semesters if the course is a two semester course. The factor of 1.28 was derived from the analysis of course enrollments in 2011-12 for the first cohort of students who have the online graduation requirement.