

Public Schools PreK-12 Education Estimating Conference
Executive Summary
July 16, 2013

The Public Schools PreK-12 Education Estimating Conference met on July 16, 2013 to adopt forecasts for 2014-15 through 2016-17. In April 2013, the conference adopted an FTE enrollment forecast and in June 2013 the conference adopted Measures Affecting Education reflecting the impact of 2013 legislation on PreK-12 public school full-time equivalent (FTE) enrollment and capital outlay (CO) FTE.

The estimates for 2013-14 and subsequent years are not comparable to prior years due to recalibrated FTE resulting from 2013 legislation that capped each FTE at 1.0. This legislation is discussed below.

Key Assumptions, Analysis and Trends...

- FTE Capped at 1.0 --- Legislation requires that a student's FTE be capped at 1.0 with the exception of Department of Juvenile Justice (DJJ) summer instruction and also provides that FLVS PT courses held on a school campus are to be reported by the school district with a commensurate FTE allocation. The 2013-14 appropriated data are based on the recalibrated FTE resulting from 2013 legislation. The new way of calculating FTE produces greater uncertainty in the forecast.
 - The forecast and the 2013-14 appropriation are based on estimates for the recalibration. In addition, actual 2013-14 data may vary from the analysis based on the extent that technical issues related to matching of student records and other data constraints arise.
 - The out-years may vary from the adopted forecast based on changes in behavior that will result from the new FTE methodology.
- Career Education --- The 2012-13 fourth calculation FTE enrollments showed a decline in funded FTE for career education, reflecting reporting changes that came out of the 2012 Legislative Session. The 2013 legislation requires reporting of all instruction that a student receives which essentially negates the 2012 legislation effects on career education.
- Online Course Requirement --- The forecast reflects the graduation requirement for high school graduates to complete an online course starting with students that entered grade 9 in 2011-12.
- Virtual Education --- Underlying the forecast is the continuing effect of legislation passed in prior years. The 2011 Legislature added a full-time K-12 Florida Virtual School (FLVS) program and the 2012 Legislature expanded the eligibility for the full-time and part-time FLVS programs. As a result of the 2011 and 2012 legislation, both the part-time and full-time programs of the Florida Virtual School are expected to grow during the forecast time period. However, the 2013 legislation that provides that FLVS PT courses provided on a school campus are to be reported by the school district reduces the growth expected in FLVS part-time program since this instruction was previously reported by FLVS. Once recalibration is applied, the FLVS program enrollment is still forecast to grow, however the overall level is reduced from recent levels. There is also an expected increase in virtual education in the remaining 74 districts; and under recalibration, this level is expected to increase.
- Charter Schools --- New charter schools will continue to attract students to public education. The growth due to new charter schools is expected to increase as high performing charter schools are allowed more

flexibility for expansion and replication. Although most of the students enrolled in the new charter schools will have previously been enrolled in a traditional public school, there is expected to be some students in private and home-schooled education attracted to the new charter schools.

- Tax Credit Scholarship Program --- The 2012 Legislature increased the tax credit cap for this program. The higher cap will allow additional tax credit scholarships to be provided. This change will likely decrease the public school FTE enrollment.

Table 1 shows a summary of the forecast by program category, while Table 2 displays total FTE enrollment by year.

Table 1. Summary of July 16, 2013 Forecast						
Program Category	2011-12 Actual FTE	2012-13 4th Calc	Based on Recalibrated FTE			
			2013-14 Appropriated	2014-15 Forecast	2015-16 Forecast	2016-17 Forecast
101 Basic Non-ESE PK-3	590,723.48	601,113.74	620,601.70	619,583.58	609,622.07	594,886.45
102 Basic Non-ESE 4-8	753,597.51	754,444.19	758,773.65	760,376.63	765,615.41	779,921.26
103 Basic Non-ESE 9-12	571,940.59	619,170.57	586,136.42	590,874.63	592,318.45	592,188.93
111 Basic ESE PK-3	134,904.84	138,384.50	138,108.51	138,678.43	137,681.60	134,511.21
112 Basic ESE 4-8	216,276.46	216,337.24	215,799.04	216,044.76	217,415.67	221,239.45
113 Basic ESE 9-12	133,376.20	134,833.15	133,053.06	133,353.72	133,256.58	132,810.84
130 ESOL	173,386.81	179,011.89	160,387.74	160,097.29	158,132.71	156,363.73
254 ESE Level IV	19,062.58	18,445.85	19,492.25	19,494.05	19,428.87	19,420.77
255 ESE Level V	4,591.46	4,330.37	4,507.55	4,518.84	4,506.25	4,509.43
300 Career Ed	69,198.51	35,680.34	59,410.79	59,731.19	59,525.16	59,475.59
Group 1 FTE	2,400,819.08	2,464,283.39	2,452,472.38	2,458,911.75	2,455,909.78	2,455,558.14
Group 2 FTE	266,239.36	237,468.45	243,798.33	243,841.37	241,592.99	239,769.52
ESE FTE	508,211.54	512,331.11	510,960.41	512,089.80	512,288.97	512,491.70
Districts 1-74 FTE	2,638,802.47	2,662,988.80	2,655,444.01	2,657,879.29	2,651,582.85	2,648,310.75
FLVS FTE	28,255.97	38,763.04	40,826.70	44,873.83	45,919.92	47,016.91
Total FTE	2,667,058.44	2,701,751.84	2,696,270.71	2,702,753.12	2,697,502.77	2,695,327.66

Table 2. Historical and Forecasted Total FTE Enrollment			
Fiscal Year	Total PK-12 FTE	Change	% Change
2004-2005	2,609,593.94	51,102.41	2.00%
2005-2006	2,641,121.29	31,527.35	1.21%
2006-2007	2,638,331.10	-2,790.19	-0.11%
2007-2008	2,631,277.10	-7,054.00	-0.27%
2008-2009	2,617,371.52	-13,905.58	-0.53%
2009-2010	2,629,327.35	11,955.83	0.46%
2010-2011	2,642,510.78	13,183.43	0.50%
2011-2012	2,667,058.44	24,547.66	0.93%
2012-2013 4th Calc Estimate	2,701,751.84	34,693.40	1.30%
2013-2014 Appropriated	2,696,270.71		
2014-2015 Forecast	2,702,753.12	6,482.41	0.24%
2015-2016 Forecast	2,697,502.77	-5,250.35	-0.19%
2016-2017 Forecast	2,695,327.66	-2,175.11	-0.08%

Based on
Recalibrated
FTE

General Notes

The Education Estimating Conference for Public School Enrollment forecasts full-time equivalent (FTE) students whose educational instruction is funded through the Florida Education Finance Program (FEFP). There are ten program categories in two groups:

Group 1

- Three for basic education students who are not exceptional education students (101: for PreK through Grade 3; 102: for Grades 4 through 8; 103: for Grades 9 through 12) and
- Three for basic education exceptional educational students by grade grouping (111, 112, and 113).

Group 2

- One for English Language Learners (130),
- Two for exceptional education students who need higher levels of services (254, 255) and
- One for students taking career education instruction (300).

The funded educational time for a student may be in a single program category or spread through two or more program categories.

The FEFP is calculated five times throughout the year to arrive at each year's final appropriation. Each calculation ("calc") uses the latest information regarding the number of students that is available:

- (1) First Calculation – This calculation is completed immediately after the annual legislative session. FTE student enrollment is the forecast used by the Legislature for the General Appropriations Act.
- (2) Second Calculation – This calculation is made upon receipt of the certified tax roll from the Department of Revenue. FTE student enrollment is the forecast used by the Legislature for the General Appropriations Act.
- (3) Third Calculation – This calculation includes the July and October actual FTE surveys and the February and June estimated FTE. It is available in November.
- (4) Fourth Calculation – This calculation includes July, October, and February actual FTE surveys and the June estimated FTE. It is available in March.
- (5) Final Calculation – This calculation includes the actual final FTE surveys for all four counts (July, October, February, and June) and is available in September or October of the next fiscal year.

'PreK' figures include only pre-school age children with disabilities (ESE) and pre-school age children whose parents are in the Teenage Parent Program. It does not include children participating exclusively in the Voluntary Prekindergarten Program who receive those services through the public school system.

CONFERENCE REPORT FOR
PreK-12 ENROLLMENT EDUCATION ESTIMATING CONFERENCE
FLORIDA SCHOOL DISTRICT PROGRAMS
UNWEIGHTED FTE

Conference Date: July 16, 2013
Revised July 31, 2013

2014-15 Projected Student Enrollment (UFTE) for Florida School Districts

Compared with 2011-12 Final, 2012-13 4th Calculation, and the 2013-14 Appropriated UFTE

Estimates for 2013-14 and subsequent years are not comparable to prior years

UNWEIGHTED FTE
2014-15 Projected Student Enrollment (UFTE) for Florida School Districts
 Compared with 2011-12 Final, 2012-13 4th Calculation, and the 2013-14 Appropriated UFTE
School District PreK-12 Programs
July 16, 2013

	2011-12 Final Calculation - 1 -	2012-13 4th Calculation - 2 -	Change from 2011-12 Final to 2012-13 4th (2-1) - 3 -	Based on Recalibrated FTE		
				Appropriated 2013-14 Forecast 4/15/2013 - 4 -	July 2014-15 Forecast 7/16/2013 - 5 -	Change from 2013-14 Approp to 2014-15 July (5-4) - 6 -
PK-12 Basic						
PK-3	590,723.48	601,113.74	10,390.26	620,601.70	619,583.58	(1,018.12)
4-8	753,597.51	754,444.19	846.68	758,773.65	760,376.63	1,602.98
9-12	571,940.59	619,170.57	47,229.98	586,136.42	590,874.63	4,738.21
Total PK-12 Basic Non-ESE	1,916,261.58	1,974,728.50	58,466.92	1,965,511.77	1,970,834.84	5,323.07
PK-3 ESE in Basic	134,904.84	138,384.50	3,479.66	138,108.51	138,678.43	569.92
4-8 ESE in Basic	216,276.46	216,337.24	60.78	215,799.04	216,044.76	245.72
9-12 ESE in Basic	133,376.20	134,833.15	1,456.95	133,053.06	133,353.72	300.66
Total ESE Basic	484,557.50	489,554.89	4,997.39	486,960.61	488,076.91	1,116.30
Total PK-12 Basic	2,400,819.08	2,464,283.39	63,464.31	2,452,472.38	2,458,911.75	6,439.37
ESOL	173,386.81	179,011.89	5,625.08	160,387.74	160,097.29	(290.45)
Exceptional Student Education						
ESE Support Level IV	19,062.58	18,445.85	(616.73)	19,492.25	19,494.05	1.80
ESE Support Level V	4,591.46	4,330.37	(261.09)	4,507.55	4,518.84	11.29
Total	23,654.04	22,776.22	(877.82)	23,999.80	24,012.89	13.09
Total ESE (ESE and ESE Basic)	508,211.54	512,331.11	4,119.57	510,960.41	512,089.80	1,129.39
Career Education	69,198.51	35,680.34	(33,518.17)	59,410.79	59,731.19	320.40
Total Group Two	266,239.36	237,468.45	(28,770.91)	243,798.33	243,841.37	43.04
Districts 1-74	2,638,802.47	2,662,988.80	24,186.33	2,655,444.01	2,657,879.29	2,435.28
FLVS	28,255.97	38,763.04	10,507.07	40,826.70	44,873.83	4,047.13
Total	2,667,058.44	2,701,751.84	34,693.40	2,696,270.71	2,702,753.12	6,482.41

UNWEIGHTED FTE
2014-15 Projected Student Enrollment (UFTE) for Florida School Districts
Compared with 2011-12 Final, 2012-13 4th Calculation, and the 2013-14 Appropriated UFTE
School District PreK-12 Programs
July 16, 2013

	2011-12 Final Calculation - 1 -	2012-13 4th Calculation - 2 -	Pct Change 2011-12 Final to 2012-13 4th (2-1) - 3 -	Based on Recalibrated FTE		
				Appropriated 2013-14 Forecast 4/15/2013 - 4 -	July 2014-15 Forecast 7/16/2013 - 5 -	Pct Change 2013-14 Approp to 2014-15 July (5-4) - 6 -
PK-12 Basic						
PK-3	590,723.48	601,113.74	1.8%	620,601.70	619,583.58	-0.2%
4-8	753,597.51	754,444.19	0.1%	758,773.65	760,376.63	0.2%
9-12	571,940.59	619,170.57	8.3%	586,136.42	590,874.63	0.8%
Total PK-12 Basic Non-ESE	1,916,261.58	1,974,728.50	3.1%	1,965,511.77	1,970,834.84	0.3%
PK-3 ESE in Basic	134,904.84	138,384.50	2.6%	138,108.51	138,678.43	0.4%
4-8 ESE in Basic	216,276.46	216,337.24	0.0%	215,799.04	216,044.76	0.1%
9-12 ESE in Basic	133,376.20	134,833.15	1.1%	133,053.06	133,353.72	0.2%
Total ESE Basic	484,557.50	489,554.89	1.0%	486,960.61	488,076.91	0.2%
Total PK-12 Basic	2,400,819.08	2,464,283.39	2.6%	2,452,472.38	2,458,911.75	0.3%
ESOL	173,386.81	179,011.89	3.2%	160,387.74	160,097.29	-0.2%
Exceptional Student Education						
ESE Support Level IV	19,062.58	18,445.85	-3.2%	19,492.25	19,494.05	0.0%
ESE Support Level V	4,591.46	4,330.37	-5.7%	4,507.55	4,518.84	0.3%
Total	23,654.04	22,776.22	-3.7%	23,999.80	24,012.89	0.1%
Total ESE (ESE and ESE Basic)	508,211.54	512,331.11	0.8%	510,960.41	512,089.80	0.2%
Career Education	69,198.51	35,680.34	-48.4%	59,410.79	59,731.19	0.5%
Total Group Two	266,239.36	237,468.45	-10.8%	243,798.33	243,841.37	0.0%
Districts 1-74	2,638,802.47	2,662,988.80	0.9%	2,655,444.01	2,657,879.29	0.1%
FLVS	28,255.97	38,763.04	37.2%	40,826.70	44,873.83	9.9%
Total	2,667,058.44	2,701,751.84	1.3%	2,696,270.71	2,702,753.12	0.2%

UNWEIGHTED FTE

**Long-Term Projected FTE Student Enrollment for Florida School Districts
School District PreK-12 Programs
July 16, 2013**

	2011-12 Final Calculation - 1 -	2012-13 Fourth Calculation - 2 -	Based on Recalibrated FTE			
			2013-14 Appropriated 4/15/2013 - 3 -	Projected 2014-15 UFTE 7/16/2013 - 4 -	Projected 2015-16 UFTE 7/16/2013 - 5 -	Projected 2016-17 UFTE 7/16/2013 - 6 -
PK-12 Basic						
PK-3	590,723.48	601,113.74	620,601.70	619,583.58	609,622.07	594,886.45
4-8	753,597.51	754,444.19	758,773.65	760,376.63	765,615.41	779,921.26
9-12	571,940.59	619,170.57	586,136.42	590,874.63	592,318.45	592,188.93
Total PK-12 Basic Non-ESE	1,916,261.58	1,974,728.50	1,965,511.77	1,970,834.84	1,967,555.93	1,966,996.64
PK-3 ESE in Basic	134,904.84	138,384.50	138,108.51	138,678.43	137,681.60	134,511.21
4-8 ESE in Basic	216,276.46	216,337.24	215,799.04	216,044.76	217,415.67	221,239.45
9-12 ESE in Basic	133,376.20	134,833.15	133,053.06	133,353.72	133,256.58	132,810.84
Total ESE Basic	484,557.50	489,554.89	486,960.61	488,076.91	488,353.85	488,561.50
Total PK-12 Basic	2,400,819.08	2,464,283.39	2,452,472.38	2,458,911.75	2,455,909.78	2,455,558.14
ESOL	173,386.81	179,011.89	160,387.74	160,097.29	158,132.71	156,363.73
Exceptional Student Education						
ESE Support Level IV	19,062.58	18,445.85	19,492.25	19,494.05	19,428.87	19,420.77
ESE Support Level V	4,591.46	4,330.37	4,507.55	4,518.84	4,506.25	4,509.43
Total	23,654.04	22,776.22	23,999.80	24,012.89	23,935.12	23,930.20
Total ESE (ESE and ESE Basic)	508,211.54	512,331.11	510,960.41	512,089.80	512,288.97	512,491.70
Career Education	69,198.51	35,680.34	59,410.79	59,731.19	59,525.16	59,475.59
Total Group Two	266,239.36	237,468.45	243,798.33	243,841.37	241,592.99	239,769.52
Districts 1-74	2,638,802.47	2,662,988.80	2,655,444.01	2,657,879.29	2,651,582.85	2,648,310.75
FLVS	28,255.97	38,763.04	40,826.70	44,873.83	45,919.92	47,016.91
Total	2,667,058.44	2,701,751.84	2,696,270.71	2,702,753.12	2,697,502.77	2,695,327.66
Change				6,482.41	-5,250.35	-2,175.11
Percent Change				0.24%	-0.19%	-0.08%

UNWEIGHTED FTE

**Supplemental FTE Enrollment for Florida School Districts
School District PreK-12 Programs
July 16, 2013
Revised July 31, 2013**

	2011-12 Final Calculation - 1 -	Fourth Calc 2012-13 UFTE - 2 -	Based on Recalibrated FTE			
			Appropriated 2013-14 UFTE 4/15/2013 - 3 -	Projected 2014-15 UFTE Revised 7/31/2013 - 4 -	Projected 2015-16 UFTE Revised 7/31/2013 - 5 -	Projected 2016-17 UFTE Revised 7/31/2013 - 6 -
Supplemental FTE						
DJJ	7,921.63	6,623.57	6,353.20	6,329.57	6,320.37	6,313.10
Gifted in Program 113	36,040.49	36,408.23	35,886.43	35,980.76	35,935.15	35,808.92
Dual Enrollment	13,286.21	14,952.05	15,391.40	16,534.00	17,668.58	18,873.10
District Virtual	4,463.17	6,201.91	9,018.65	18,023.20	20,517.29	22,839.33

2006-07 Final FTE

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	TOTAL
1	Alachua	6,270.76	5,897.28	6,415.48	2,343.31	4,225.75	2,005.69	334.46	137.10	25.35	589.31	28,244.49
2	Baker	1,488.90	1,605.49	971.23	178.06	212.20	75.64	1.50	10.00	2.35	247.72	4,793.09
3	Bay	6,393.00	7,772.90	5,781.85	1,696.74	2,040.65	1,069.72	332.02	342.62	116.64	759.52	26,305.66
4	Bradford	885.00	978.30	608.37	289.57	342.51	256.79	4.13	29.00	1.49	122.88	3,518.04
5	Brevard	16,923.36	20,414.80	15,977.35	4,711.51	7,147.36	4,612.91	1,103.34	786.37	180.78	1,984.12	73,841.90
6	Broward	58,406.68	75,687.88	56,522.52	11,650.14	17,796.34	10,144.82	19,899.13	1,769.72	1,076.52	7,008.21	259,961.96
7	Calhoun	540.50	620.42	385.31	199.52	218.54	109.73	3.00	35.50	2.24	78.73	2,193.49
8	Charlotte	3,833.64	5,011.54	4,404.69	893.46	1,415.87	1,140.42	177.20	137.08	23.55	534.44	17,571.89
9	Citrus	3,709.43	4,650.56	3,176.39	944.80	1,382.82	921.39	99.07	136.56	25.23	846.26	15,892.51
10	Clay	8,192.12	10,475.26	8,193.00	2,498.58	3,112.19	1,724.11	257.42	202.47	92.05	872.94	35,620.14
11	Collier	8,787.44	10,801.59	8,251.19	2,109.81	3,450.27	2,369.13	5,317.85	276.22	120.47	1,016.09	42,500.06
12	Columbia	2,689.50	3,076.54	1,904.02	751.86	779.70	467.96	49.71	34.00	20.84	314.92	10,089.05
13	Dade	78,025.13	92,765.34	66,755.20	17,224.48	31,829.96	24,022.75	27,906.93	1,452.86	267.38	9,368.06	349,618.09
14	De Soto	1,118.94	1,395.91	933.65	282.41	296.87	385.66	404.50	11.00	3.06	179.93	5,011.93
15	Dixie	552.05	579.86	412.48	204.99	170.18	107.57	-	14.72	3.54	93.69	2,139.08
16	Duval	34,292.72	36,555.12	25,530.82	7,291.10	10,434.15	5,273.64	2,940.99	883.62	382.43	2,445.24	126,029.83
17	Escambia	10,417.50	12,278.12	8,112.37	2,572.10	3,678.12	2,761.20	292.27	251.74	154.84	1,507.07	42,025.33
18	Flagler	2,984.27	3,807.31	2,470.13	502.58	811.85	589.74	314.95	93.26	31.04	409.76	12,014.89
19	Franklin	369.41	379.82	199.35	67.52	87.60	58.82	-	11.26	3.95	48.76	1,226.49
20	Gadsden	1,708.36	1,846.71	1,112.16	386.59	387.51	290.68	193.25	59.09	17.22	120.62	6,122.19
21	Gilchrist	611.63	686.98	449.59	255.61	372.52	233.73	20.47	44.50	6.57	105.50	2,787.10
22	Glades	345.30	409.70	166.90	68.60	99.71	55.76	45.83	1.00	1.06	51.31	1,245.17
23	Gulf	469.99	599.93	456.80	132.01	201.01	194.39	3.56	19.55	12.38	61.39	2,151.01
24	Hamilton	537.61	614.86	382.31	106.49	76.45	74.40	34.36	25.00	9.70	61.20	1,922.38
25	Hardee	1,350.83	1,398.03	887.98	252.29	440.10	336.20	261.91	12.50	4.82	150.01	5,094.67
26	Hendry	1,909.31	2,076.68	1,466.68	368.31	557.08	422.78	344.59	20.00	5.56	260.84	7,431.83
27	Hernando	5,673.87	6,706.26	4,680.19	1,151.36	1,647.45	1,132.50	391.58	87.04	34.01	808.29	22,312.55
28	Highlands	3,194.16	3,672.16	2,430.43	533.57	881.93	595.86	516.07	128.40	34.77	376.35	12,363.70
29	Hillsborough	41,436.81	53,151.74	36,623.28	11,697.61	16,572.14	6,546.16	16,034.21	1,256.84	333.75	7,257.35	190,909.89
30	Holmes	882.00	1,104.79	711.96	138.00	202.77	122.96	3.34	3.50	0.32	129.95	3,299.59
31	Indian River	4,149.48	4,946.36	3,634.26	746.49	1,413.55	1,008.60	779.65	81.60	29.91	576.83	17,366.73
32	Jackson	1,840.00	2,111.14	1,425.21	515.68	481.63	322.43	36.31	150.20	5.05	277.30	7,164.95
33	Jefferson	350.95	318.31	196.69	119.50	86.61	67.69	19.09	3.00	1.34	33.27	1,196.45
34	Lafayette	301.46	330.56	182.41	62.10	53.95	43.18	26.26	3.00	-	50.04	1,052.96
35	Lake	9,638.48	11,674.66	7,682.53	2,044.20	2,634.41	1,841.10	1,664.45	210.31	27.14	1,484.00	38,901.28
36	Lee	19,225.60	20,963.40	13,522.23	4,020.12	6,513.70	5,083.61	5,922.72	717.32	166.46	1,930.38	78,065.54
37	Leon	8,301.47	9,154.36	6,860.06	2,529.41	2,714.24	1,510.13	195.51	297.12	91.63	704.71	32,358.64
38	Levy	1,474.08	1,609.67	1,051.95	473.20	822.78	447.37	73.54	22.38	6.16	183.07	6,164.20
39	Liberty	350.50	405.69	241.14	89.93	104.66	112.69	-	57.80	4.02	62.32	1,428.75
40	Madison	688.71	780.80	571.96	243.88	232.56	275.47	8.12	1.00	0.12	104.78	2,907.40
41	Manatee	9,395.22	11,388.52	7,557.44	2,591.69	3,623.24	2,655.53	2,978.35	309.55	62.86	1,181.93	41,744.33
42	Marion	10,015.54	12,312.97	8,329.98	2,377.89	3,240.91	2,483.91	1,317.81	280.68	38.42	1,572.60	41,970.71
43	Martin	3,597.84	4,724.68	4,160.90	981.81	1,618.00	742.19	1,121.84	132.19	111.19	636.16	17,826.80
44	Monroe	1,739.02	2,210.75	1,661.57	463.80	817.94	479.76	369.23	51.50	11.24	276.29	8,081.10
45	Nassau	2,725.74	3,394.35	2,396.94	607.42	712.51	552.01	40.43	57.41	16.38	422.93	10,926.12
46	Okaloosa	7,170.46	8,785.59	7,044.31	1,575.45	2,469.33	1,609.14	420.70	166.24	116.76	803.25	30,161.23
47	Okeechobee	1,686.50	2,034.82	1,303.26	485.29	633.21	447.57	309.83	50.50	4.79	280.85	7,236.62
48	Orange	33,640.58	43,266.81	33,910.63	7,159.81	14,016.60	9,460.99	25,529.38	2,034.53	526.47	3,165.60	172,711.40
49	Osceola	10,827.62	14,348.09	10,557.88	2,068.55	2,963.77	1,899.63	6,232.66	792.41	114.38	1,256.35	51,061.34
50	Palm Beach	32,679.76	45,724.74	37,106.18	10,005.09	14,744.65	6,597.55	15,503.12	1,088.78	389.79	5,637.41	169,477.07
51	Pasco	15,779.64	18,714.62	12,882.05	3,327.65	5,502.37	3,774.97	1,664.74	504.62	194.48	1,612.27	63,957.41
52	Pinellas	24,234.87	29,334.83	25,652.92	6,894.67	10,297.96	4,966.41	2,830.65	1,097.67	351.11	3,631.83	109,292.92
53	Polk	24,473.31	26,320.33	16,328.64	3,523.07	6,679.65	5,231.36	5,622.98	373.18	170.02	3,297.61	92,020.15
54	Putnam	2,963.10	3,435.73	1,947.03	790.90	1,083.48	646.70	362.19	69.49	25.20	433.10	11,756.92
55	St. Johns	6,477.99	8,211.23	6,739.01	1,323.97	2,218.98	916.94	69.74	233.67	84.11	557.63	26,833.27
56	St. Lucie	9,831.66	11,922.71	7,824.35	1,621.59	2,549.60	1,676.48	2,209.04	209.49	44.73	783.44	38,673.09
57	Santa Rosa	5,909.71	7,438.85	5,962.75	1,521.34	1,956.40	1,037.08	109.85	121.50	52.69	686.72	24,796.89
58	Sarasota	9,319.23	10,627.70	8,593.89	2,521.44	4,986.17	2,866.66	1,703.04	487.87	94.13	1,096.87	42,297.00
59	Seminole	15,271.93	19,275.24	15,245.07	3,194.03	5,691.42	2,939.42	1,957.54	393.11	104.08	1,870.80	65,942.64
60	Sumter	1,812.50	2,263.35	1,368.33	364.95	518.08	351.82	221.18	41.00	4.67	283.90	7,229.78
61	Suwannee	1,585.34	1,923.31	1,169.91	312.56	279.55	231.54	82.57	12.04	3.68	240.55	5,841.05
62	Taylor	854.00	924.64	557.49	227.21	246.15	187.02	0.50	22.15	7.67	65.63	3,092.46
63	Union	589.09	700.66	382.38	151.11	170.26	112.62	-	12.99	0.74	97.48	2,217.33
64	Volusia	15,288.24	18,189.29	13,423.33	3,338.65	6,049.42	4,064.67	2,209.56	725.35	181.69	1,887.28	65,357.48
65	Wakulla	1,343.50	1,421.16	880.16	462.67	400.80	282.10	4.84	28.82	13.44	150.21	4,987.70
66	Walton	1,803.43	2,050.12	1,400.32	306.63	484.25	290.47	107.29	6.49	6.92	206.44	6,662.36
67	Washington	917.00	1,117.36	829.02	216.77	241.35	116.60	-	25.89	8.03	55.31	3,527.33
68	Wash Spec	-	35.32	143.18	-	40.66	234.54	-	-	-	50.88	504.58
69	FAMU	122.00	156.50	127.20	-	-	-	-	-	-	7.80	413.50
70	FAU PB	209.50	320.59	44.59	53.83	30.06	-	5.33	-	-	-	663.90
71	FAU STL	-	-	-	-	-	-	-	-	-	-	-
72	FSU Brow	340.43	169.00	-	58.00	35.50	2.00	7.07	2.00	-	-	614.00
73	FSU Leon	268.56	592.83	539.26	48.00	64.50	42.00	14.42	-	-	27.66	1,597.23
74	UF	170.00	289.16	432.64	45.00	164.84	42.95	-	-	-	-	1,144.59
75	FLVS	-	884.90	5,981.00	-	-	-	-	-	-	-	6,865.90
99	FLORIDA	603,364.26	733,827.58	544,225.73	140,968.33	220,461.30	135,758.01	159,019.17	19,147.37	6,065.41	75,493.94	2,638,331.10

2007-08 Final FTE

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
01	Alachua	6,216.57	5,845.25	6,374.13	2,262.54	4,005.08	1,827.36	330.28	121.00	26.58	548.26	27,557.05
02	Baker	1,516.00	1,572.37	946.85	204.25	213.94	146.70	7.69	12.50	1.22	245.98	4,867.50
03	Bay	6,370.93	7,575.91	5,622.22	1,601.57	1,937.41	985.37	285.85	343.75	111.40	712.71	25,547.12
04	Bradford	846.35	892.44	630.47	266.89	350.07	245.02	3.64	35.08	1.17	120.98	3,392.11
05	Brevard	16,970.95	20,057.52	15,685.70	4,709.96	7,128.02	4,667.65	1,260.85	720.15	152.98	2,104.85	73,458.63
06	Broward	57,728.03	74,547.34	56,478.88	11,429.36	17,826.74	10,405.60	19,571.82	1,834.23	1,047.73	6,369.86	257,239.59
07	Calhoun	531.55	590.00	392.92	200.51	203.50	137.85	1.45	27.00	4.36	81.90	2,171.04
08	Charlotte	3,761.80	4,962.95	4,333.15	881.02	1,321.87	1,173.24	160.40	154.84	19.44	684.16	17,452.87
09	Citrus	3,747.13	4,647.50	3,312.48	838.88	1,376.59	879.80	107.38	151.22	26.04	789.38	15,876.40
10	Clay	8,114.67	10,466.16	8,409.73	2,579.22	3,168.99	1,712.75	313.25	208.18	98.90	927.78	35,999.63
11	Collier	8,993.50	10,778.27	8,337.32	2,023.66	3,431.28	2,386.73	4,870.20	246.13	135.27	878.98	42,081.34
12	Columbia	2,825.12	3,001.33	1,885.95	723.00	741.45	452.49	39.13	35.00	19.58	320.68	10,043.73
13	Dade	76,490.38	90,871.28	64,424.94	17,291.31	32,002.04	24,775.57	27,170.27	1,551.93	216.52	10,074.48	344,868.72
14	De Soto	1,069.66	1,358.97	954.29	307.32	292.24	373.86	487.38	5.00	3.12	180.84	5,032.68
15	Dixie	565.50	554.00	421.09	209.27	159.94	103.39	-	20.00	3.49	78.48	2,115.16
16	Duval	34,540.77	35,913.40	25,299.10	6,620.41	9,940.60	5,615.78	2,969.12	894.25	418.36	2,623.01	124,834.80
17	Escambia	10,413.30	11,976.46	7,919.80	2,639.12	3,432.45	2,690.69	244.06	252.11	145.55	1,354.62	41,068.16
18	Flagler	3,183.59	4,009.78	2,577.05	490.85	819.50	594.51	323.62	83.87	27.77	469.85	12,580.39
19	Franklin	365.00	357.24	191.25	63.99	93.50	53.25	0.17	12.50	2.00	54.19	1,193.09
20	Gadsden	1,692.89	1,771.87	1,116.59	345.58	352.45	255.07	272.19	64.00	12.47	120.94	6,004.05
21	Gilchrist	606.00	695.50	427.87	256.64	353.12	243.30	18.33	42.40	6.63	99.95	2,749.74
22	Glades	432.49	451.77	162.45	77.05	105.00	40.09	37.24	1.00	0.16	47.82	1,355.07
23	Gulf	502.50	582.13	456.44	104.73	197.00	189.44	2.65	17.12	15.32	55.20	2,122.53
24	Hamilton	510.31	585.08	408.21	92.03	74.76	75.09	46.37	21.02	14.62	77.60	1,905.09
25	Hardee	1,350.39	1,435.12	861.42	246.87	419.52	334.56	291.62	12.90	2.40	129.26	5,084.06
26	Hendry	1,848.51	2,079.12	1,447.05	383.56	498.61	415.71	300.36	14.00	6.20	250.89	7,244.01
27	Hernando	5,755.13	6,813.07	4,812.61	1,119.40	1,587.36	1,166.47	482.56	93.86	39.13	834.99	22,704.58
28	Highlands	3,189.02	3,679.23	2,460.22	483.27	839.36	588.05	517.25	162.00	34.08	380.58	12,333.06
29	Hillsborough	41,380.80	52,929.02	37,636.33	11,403.10	16,145.00	6,568.67	16,288.95	1,290.40	385.48	6,772.68	190,800.43
30	Holmes	885.63	1,128.59	721.38	174.03	183.50	124.51	0.62	4.00	0.32	130.80	3,353.38
31	Indian River	4,106.57	5,111.69	3,651.79	745.85	1,327.93	1,050.77	791.30	87.65	30.95	576.65	17,481.15
32	Jackson	1,877.88	2,135.87	1,366.30	489.80	479.24	295.07	40.76	144.00	4.68	309.80	7,143.40
33	Jefferson	328.18	303.55	184.31	124.02	88.46	67.46	10.53	3.00	0.76	35.87	1,146.14
34	Lafayette	322.13	346.31	175.73	50.63	58.50	40.08	27.64	3.50	0.31	58.87	1,083.70
35	Lake	10,156.71	11,870.59	7,951.38	1,911.56	2,586.02	1,852.49	1,590.96	253.56	33.05	1,471.32	39,677.64
36	Lee	19,544.14	21,342.87	14,157.95	4,341.19	6,554.01	5,068.96	5,288.91	690.54	160.13	1,945.90	79,094.60
37	Leon	8,254.27	9,231.94	6,845.89	2,492.04	2,607.63	1,610.37	221.13	312.99	80.33	738.15	32,394.74
38	Levy	1,449.35	1,577.71	1,070.65	472.94	788.11	483.51	117.79	21.09	3.64	173.36	6,158.15
39	Liberty	394.04	414.57	245.77	88.07	98.28	109.74	0.13	44.91	2.86	67.69	1,466.06
40	Madison	663.71	753.79	521.32	248.18	225.19	241.35	3.91	1.00	0.66	115.82	2,774.93
41	Manatee	9,731.11	11,200.83	7,611.23	2,649.37	3,689.60	2,716.15	2,842.93	340.66	44.15	1,246.02	42,072.05
42	Marion	10,301.11	12,348.69	8,259.33	2,305.40	3,183.23	2,454.60	1,256.91	237.93	22.37	1,618.10	41,987.67
43	Martin	3,511.84	4,738.71	4,167.77	945.44	1,593.52	727.50	1,168.61	135.43	103.81	608.96	17,701.59
44	Monroe	1,739.50	2,115.32	1,672.66	460.01	794.89	542.11	414.03	53.80	11.42	240.63	8,044.37
45	Nassau	2,720.20	3,429.77	2,435.14	606.10	760.65	586.29	64.77	58.30	14.70	436.59	11,112.51
46	Okaloosa	7,003.87	8,498.78	6,836.47	1,557.59	2,416.05	1,551.67	549.57	152.92	133.80	925.30	29,626.02
47	Okeechobee	1,561.17	1,904.95	1,287.61	437.13	650.09	509.33	377.15	36.26	6.13	247.82	7,017.64
48	Orange	34,474.46	42,157.03	34,193.77	6,648.64	13,900.53	9,437.69	24,927.33	2,253.38	573.63	2,921.98	171,488.44
49	Osceola	10,797.83	14,486.38	10,745.47	2,012.86	3,022.09	1,948.56	6,731.21	824.55	121.99	1,222.47	51,913.41
50	Palm Beach	33,033.32	45,411.21	37,420.36	10,319.93	14,658.85	6,808.28	14,776.29	1,128.20	372.58	5,331.30	169,260.32
51	Pasco	16,279.31	18,817.08	13,094.30	3,226.14	5,634.34	4,022.46	2,020.23	533.91	207.31	1,723.28	65,558.36
52	Pinellas	23,718.81	28,484.30	25,557.70	6,667.45	10,115.53	4,765.66	3,017.14	1,024.94	324.96	3,544.03	107,220.52
53	Polk	24,234.65	26,459.78	16,880.27	3,423.49	6,367.20	5,292.42	6,564.46	336.18	193.50	3,263.31	93,015.26
54	Putnam	2,867.94	3,313.93	1,899.69	798.76	1,023.50	649.32	406.47	60.77	13.12	372.98	11,406.48
55	St. Johns	6,885.03	8,353.74	6,911.31	1,401.21	2,291.17	955.83	48.20	241.94	95.80	552.96	27,737.19
56	St. Lucie	10,077.61	12,289.55	8,002.51	1,617.35	2,526.57	1,707.06	2,293.42	221.60	46.47	1,120.35	39,902.49
57	Santa Rosa	6,004.45	7,521.71	6,120.35	1,535.96	1,942.28	1,016.89	121.18	120.83	49.33	695.31	25,128.29
58	Sarasota	9,193.95	10,421.15	8,625.31	2,495.80	4,939.19	2,584.58	1,798.70	454.50	91.10	1,315.70	41,919.98
59	Seminole	14,831.73	18,849.49	15,244.70	3,168.23	5,605.87	3,031.75	2,008.85	373.85	84.64	1,816.09	65,015.20
60	Sumter	1,855.43	2,335.04	1,349.27	360.84	486.58	364.93	175.79	42.72	5.91	296.82	7,273.33
61	Suwannee	1,595.79	1,879.14	1,192.22	356.17	321.60	232.76	113.12	7.08	1.20	206.12	5,905.20
62	Taylor	860.93	909.16	569.15	229.43	242.75	160.56	-	27.67	8.95	47.70	3,056.30
63	Union	601.00	689.53	406.93	146.72	171.02	105.56	-	10.50	3.08	100.84	2,235.18
64	Volusia	14,884.80	17,926.98	13,185.57	3,177.46	5,767.21	4,051.83	2,428.43	676.06	182.69	1,865.42	64,146.45
65	Wakulla	1,332.00	1,490.00	851.82	564.62	387.80	274.69	5.84	22.50	16.54	169.54	5,115.35
66	Walton	1,957.12	2,072.53	1,437.21	311.13	445.11	318.44	118.30	3.00	2.90	208.71	6,874.45
67	Washington	931.00	1,102.00	825.38	213.60	256.24	117.58	-	24.00	6.84	76.73	3,553.37
68	Wash Spec	-	46.18	172.11	-	34.28	178.06	-	-	-	40.00	470.63
69	FAMU	96.00	137.50	123.67	-	-	-	-	-	-	7.83	365.00
70	FAU PB	189.58	301.00	61.84	52.50	30.50	2.00	0.42	-	-	-	637.84
71	FAU STL	-	-	-	-	-	-	-	-	-	-	-
72	FSU Brow	333.81	160.50	-	59.50	43.50	-	9.64	0.50	-	-	607.45
73	FSU Leon	273.50	589.50	493.05	45.50	81.00	69.75	13.00	-	-	44.20	1,609.50
74	UF	186.00	290.51	408.89	30.50	170.99	69.33	-	-	-	-	1,156.22
75	FLVS	-	1,303.61	8,382.91	-	-	-	-	-	-	-	9,686.52
99	Total	603,566.30	727,253.14	547,304.95	138,818.50	217,567.99	137,302.01	158,749.75	19,397.66	6,034.58	75,282.22	2,631,277.10

2008-09 Final FTE

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
01	Alachua	6,131.30	5,920.00	6,178.58	2,178.39	4,065.21	1,763.90	364.17	125.39	20.28	508.66	27,255.88
02	Baker	1,513.59	1,594.50	933.49	224.55	213.70	167.44	3.87	10.90	4.12	276.10	4,942.26
03	Bay	6,426.44	7,527.87	5,515.16	1,476.24	1,892.52	929.14	272.20	357.24	106.90	725.37	25,229.08
04	Bradford	831.76	849.08	557.80	232.39	362.26	228.74	4.67	30.39	1.42	136.99	3,235.50
05	Brevard	16,533.98	19,818.59	15,430.30	4,866.45	7,023.05	4,547.23	1,202.64	703.38	148.28	1,922.84	72,196.74
06	Broward	55,662.41	74,629.21	56,159.94	11,721.75	18,280.29	10,458.23	18,545.02	1,852.22	1,129.24	6,619.57	255,057.88
07	Calhoun	546.08	595.20	375.77	213.21	219.00	128.06	5.42	26.00	3.68	84.91	2,197.33
08	Charlotte	3,614.61	4,940.97	4,142.58	905.36	1,331.65	1,069.22	158.23	168.52	15.83	644.84	16,991.81
09	Citrus	3,725.09	4,664.78	3,464.83	806.37	1,335.41	803.02	112.87	157.99	24.19	694.60	15,789.15
10	Clay	7,817.64	10,322.23	8,457.66	2,727.28	3,259.79	1,746.48	330.90	211.15	92.97	878.20	35,844.30
11	Collier	8,719.40	10,854.05	8,455.49	2,023.25	3,544.50	2,303.51	4,989.63	223.83	148.44	722.95	41,985.05
12	Columbia	2,794.98	3,014.67	1,830.79	724.91	740.63	442.12	43.30	37.50	15.76	346.00	9,990.66
13	Dade	70,374.40	92,378.27	61,832.94	16,951.40	33,286.81	23,676.05	31,314.97	2,923.93	385.29	9,650.85	342,774.91
14	De Soto	1,064.15	1,371.23	925.09	316.05	301.09	365.84	456.34	5.22	4.36	190.35	4,999.72
15	Dixie	531.50	565.92	374.62	235.39	171.38	90.29	-	18.68	3.23	70.52	2,061.53
16	Duval	34,909.33	35,980.16	24,752.27	6,411.33	9,784.97	5,526.77	2,733.41	923.81	364.60	2,329.44	123,716.09
17	Escambia	10,135.63	11,880.97	7,814.39	2,810.06	3,393.85	2,468.02	261.32	272.81	150.58	1,142.64	40,330.27
18	Flagler	3,304.37	4,061.76	2,631.84	520.07	856.70	627.12	242.65	59.29	21.67	444.65	12,770.12
19	Franklin	352.68	379.71	194.18	73.00	91.56	49.55	4.16	9.96	0.95	53.20	1,208.95
20	Gadsden	1,731.55	1,793.04	1,041.22	313.72	354.48	232.74	295.57	47.44	13.16	142.11	5,965.03
21	Gilchrist	602.04	642.37	423.59	230.56	345.48	244.55	27.60	38.42	8.02	82.43	2,645.06
22	Glades	446.00	474.58	162.00	83.50	92.50	57.51	45.56	1.00	-	42.16	1,404.81
23	Gulf	451.00	574.01	415.04	92.30	199.00	181.78	2.57	22.50	7.04	61.37	2,006.61
24	Hamilton	536.91	580.84	365.87	94.87	71.46	61.81	39.32	18.95	12.55	67.94	1,850.52
25	Hardee	1,413.06	1,522.70	863.83	251.88	395.51	282.92	287.89	15.50	2.01	109.18	5,144.48
26	Hendry	1,738.27	2,061.64	1,344.45	382.09	488.53	354.62	314.77	17.58	6.74	296.67	7,005.36
27	Hernando	5,698.32	7,122.60	4,699.87	1,070.70	1,434.92	1,078.18	514.98	115.02	39.92	870.56	22,645.07
28	Highlands	3,106.86	3,772.18	2,427.90	489.62	823.00	570.99	521.04	132.82	33.68	360.74	12,238.83
29	Hillsborough	40,789.45	52,983.43	37,993.95	11,766.44	16,239.70	6,620.60	15,741.99	1,187.13	351.09	6,416.25	190,090.03
30	Holmes	898.00	1,085.25	721.80	189.15	187.01	124.44	0.42	9.50	0.28	126.20	3,342.05
31	Indian River	4,010.48	5,149.57	3,601.98	751.80	1,313.96	1,025.91	835.56	108.14	35.89	564.79	17,398.08
32	Jackson	1,879.20	2,154.04	1,311.16	473.41	460.25	322.67	41.12	123.66	7.30	304.57	7,077.38
33	Jefferson	309.20	328.35	143.92	126.03	69.02	66.13	13.89	2.50	0.32	46.32	1,105.68
34	Lafayette	306.94	343.42	191.38	64.00	59.43	41.04	42.06	2.00	-	38.38	1,088.65
35	Lake	10,385.19	12,379.79	8,069.49	1,775.99	2,644.61	1,741.62	1,365.42	234.64	37.16	1,517.32	40,151.23
36	Lee	18,952.36	21,408.58	14,349.71	4,675.49	6,736.91	4,832.05	4,458.93	688.09	158.54	2,020.20	78,280.86
37	Leon	8,425.15	9,519.89	6,832.48	2,444.90	2,408.44	1,477.91	219.91	316.44	73.54	740.36	32,459.02
38	Levy	1,377.25	1,559.98	989.01	499.41	776.46	505.20	85.01	15.40	4.06	161.22	5,973.00
39	Liberty	386.29	417.95	247.51	75.42	87.18	104.58	0.88	31.59	4.28	73.01	1,428.69
40	Madison	635.70	754.98	520.73	257.38	239.00	222.80	3.95	1.00	0.06	97.69	2,733.29
41	Manatee	9,482.55	11,415.96	7,667.50	2,818.61	3,863.94	2,637.88	2,623.92	376.35	53.10	1,144.61	42,084.42
42	Marion	9,980.82	12,505.08	8,345.97	2,219.78	3,312.24	2,365.43	1,164.17	298.89	21.37	1,643.93	41,857.68
43	Martin	3,393.17	4,751.82	4,177.62	986.37	1,498.63	725.14	1,240.54	147.00	107.75	665.41	17,693.45
44	Monroe	1,786.09	2,039.69	1,656.17	460.03	782.38	541.23	379.39	47.75	8.50	217.61	7,918.84
45	Nassau	2,698.73	3,537.24	2,415.17	610.07	733.12	536.78	57.91	47.50	17.77	376.93	11,031.22
46	Okaloosa	7,023.25	8,431.20	6,690.96	1,586.79	2,270.71	1,465.42	436.04	170.07	103.35	885.36	29,063.15
47	Okeechobee	1,491.29	1,895.09	1,278.13	462.91	670.42	499.38	372.45	33.00	2.58	234.43	6,939.68
48	Orange	34,382.62	42,228.77	33,896.71	6,485.09	13,840.05	9,309.61	23,989.12	2,322.25	606.45	3,032.35	170,093.02
49	Osceola	10,246.34	14,667.91	10,954.53	2,007.90	3,049.06	1,989.45	6,478.06	598.94	103.17	975.47	51,070.83
50	Palm Beach	33,104.47	46,241.95	37,274.99	10,850.91	14,875.66	6,547.32	14,101.38	1,067.41	320.78	5,228.38	169,613.25
51	Pasco	16,261.95	19,349.89	13,020.68	3,128.87	5,786.38	3,998.77	1,757.33	624.68	253.94	1,655.19	65,837.68
52	Pinellas	23,431.94	28,426.06	25,479.44	6,346.63	10,042.77	4,372.97	2,952.01	931.01	295.22	3,182.45	105,460.50
53	Polk	24,022.37	27,105.40	16,983.11	3,471.75	6,254.25	5,071.73	6,557.58	291.10	210.77	3,135.73	93,103.79
54	Putnam	2,831.32	3,228.42	1,803.37	761.29	993.10	657.35	443.69	52.81	8.86	373.72	11,153.93
55	St. Johns	6,896.00	8,697.48	7,177.17	1,564.98	2,497.67	1,052.25	60.73	204.42	63.69	619.37	28,833.76
56	St. Lucie	9,323.30	11,630.62	8,067.18	1,489.67	2,425.84	1,548.10	2,298.18	172.05	31.97	1,234.47	38,221.38
57	Santa Rosa	5,781.26	7,568.15	6,081.19	1,535.83	1,995.07	936.58	95.37	147.89	50.83	670.08	24,862.25
58	Sarasota	9,059.03	10,532.01	8,186.63	2,305.14	4,864.77	2,617.52	1,780.55	427.11	87.21	1,207.36	41,067.33
59	Seminole	14,606.81	18,798.95	15,353.10	3,150.13	5,600.05	2,972.79	1,910.05	355.06	49.37	1,802.02	64,598.33
60	Sumter	1,886.00	2,352.26	1,380.16	396.70	480.00	345.07	179.77	38.00	6.32	318.14	7,382.42
61	Suwannee	1,564.77	1,858.75	1,157.73	348.21	350.90	203.63	153.98	7.00	1.54	214.97	5,861.48
62	Taylor	834.50	890.09	552.10	236.84	230.95	137.61	0.34	21.38	6.26	44.81	2,954.88
63	Union	596.00	688.97	417.90	148.97	163.30	108.12	-	12.41	1.07	87.49	2,224.23
64	Volusia	14,462.24	18,006.20	13,191.52	3,097.82	5,632.00	3,648.37	2,292.09	598.24	139.41	1,896.92	62,964.81
65	Wakulla	1,334.10	1,528.43	879.96	615.32	354.92	271.92	4.57	22.50	16.07	173.84	5,201.63
66	Walton	1,990.61	2,151.17	1,381.88	301.41	436.86	320.55	136.11	8.79	2.76	202.93	6,933.07
67	Washington	914.90	1,055.71	773.42	211.05	268.57	149.43	21.82	16.00	6.51	77.88	3,495.29
68	Wash Spec	-	53.87	168.32	-	39.84	170.61	-	-	-	51.17	483.81
69	FAMU	129.74	169.98	144.34	-	-	-	-	-	-	0.17	444.23
70	FAU PB	183.60	300.27	69.61	35.00	27.00	1.00	3.13	-	-	-	619.61
71	FAU STL	492.03	717.96	-	48.50	72.78	-	36.34	15.50	-	-	1,383.11
72	FSU Brow	352.60	166.00	-	59.00	40.00	-	16.90	12.00	-	-	646.50
73	FSU Leon	276.82	590.16	458.19	44.50	93.00	79.41	4.18	-	-	60.05	1,606.31
74	UF	201.00	305.67	366.93	15.00	156.33	101.84	-	-	-	-	1,146.77
75	FLVS	-	1,857.71	11,050.21	-	-	-	-	-	-	-	12,907.92
99	Total	590,090.78	733,723.25	545,246.50	139,327.18	219,283.78	132,924.04	157,451.91	20,314.64	6,014.05	72,995.39	2,617,371.52

2009-10 Final FTE

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
01	Alachua	6,334.17	6,165.37	6,087.83	2,033.24	3,922.67	1,595.87	302.42	108.79	34.08	492.67	27,077.11
02	Baker	1,512.18	1,620.86	943.96	229.85	208.56	170.03	6.04	16.66	2.30	257.41	4,967.85
03	Bay	6,512.94	7,656.44	5,464.38	1,371.86	1,856.54	875.43	321.80	378.66	94.19	620.55	25,152.79
04	Bradford	832.50	838.15	521.87	227.92	361.74	215.40	4.17	27.08	1.86	108.51	3,139.20
05	Brevard	16,272.49	19,738.31	15,416.24	4,822.55	6,995.95	4,479.65	1,200.33	723.09	137.15	1,806.32	71,592.08
06	Broward	54,796.93	74,106.96	56,829.80	11,758.18	18,423.27	10,668.64	18,790.20	1,925.01	994.10	6,880.96	255,174.05
07	Calhoun	536.34	627.00	357.34	199.12	207.00	136.93	1.66	27.00	3.15	87.80	2,183.34
08	Charlotte	3,486.26	4,844.97	4,059.00	883.75	1,289.84	1,011.28	145.42	167.50	23.04	651.59	16,562.65
09	Citrus	3,713.27	4,660.66	3,656.56	776.61	1,307.99	706.98	146.95	148.43	14.99	635.97	15,768.41
10	Clay	7,588.11	10,283.35	8,385.95	2,856.85	3,400.66	1,786.34	356.36	234.73	91.61	913.63	35,897.59
11	Collier	8,710.52	10,946.63	8,723.68	2,017.50	3,510.29	2,394.04	5,002.47	237.26	160.26	542.43	42,245.08
12	Columbia	2,773.86	3,142.68	1,794.17	699.14	761.71	427.75	56.96	36.00	15.03	301.48	10,008.78
13	Dade	60,995.57	91,722.78	61,056.07	18,132.52	33,256.14	23,642.57	42,384.53	2,610.39	369.00	9,783.74	343,953.31
14	De Soto	1,096.81	1,389.17	906.31	310.90	318.67	353.32	472.46	6.96	2.00	182.58	5,039.18
15	Dixie	499.00	568.00	363.39	288.03	159.55	105.55	-	19.44	5.00	55.88	2,063.84
16	Duval	34,710.90	36,563.90	25,196.26	6,261.92	9,809.54	5,575.81	2,838.73	770.41	378.33	1,943.74	124,049.54
17	Escambia	10,106.63	11,757.14	7,817.28	2,879.75	3,337.34	2,444.27	256.68	235.73	171.62	1,180.68	40,187.12
18	Flagler	3,333.85	4,205.19	2,703.05	527.29	821.71	618.22	242.98	52.70	23.49	446.62	12,975.10
19	Franklin	349.35	402.76	185.73	81.99	93.78	52.20	1.69	10.00	1.50	44.65	1,223.65
20	Gadsden	1,716.44	1,825.81	1,016.76	332.03	319.30	209.10	295.29	24.50	11.50	122.70	5,873.43
21	Gilchrist	576.21	688.19	383.17	214.04	321.16	258.59	30.01	39.69	9.43	83.42	2,603.91
22	Glades	445.00	493.30	179.24	104.00	87.00	53.01	53.14	0.50	-	38.50	1,453.69
23	Gulf	445.55	581.92	416.65	95.56	196.00	153.22	-	21.50	6.66	55.53	1,972.59
24	Hamilton	484.52	526.26	317.85	110.89	70.87	45.08	54.61	22.33	8.80	56.69	1,697.90
25	Hardee	1,402.97	1,578.98	825.95	237.96	355.00	253.72	288.99	17.00	1.34	127.30	5,089.21
26	Hendry	1,582.93	1,981.21	1,378.07	383.52	474.90	294.16	429.54	19.50	6.87	333.25	6,883.95
27	Hernando	5,640.63	7,218.93	4,768.34	1,068.12	1,454.21	1,066.95	481.75	130.97	40.57	893.53	22,764.00
28	Highlands	3,125.74	3,741.62	2,435.57	482.46	812.58	563.92	480.22	95.19	27.70	324.89	12,089.89
29	Hillsborough	40,688.46	53,101.84	38,822.77	12,041.01	16,580.82	6,668.07	15,576.62	1,202.78	319.83	6,179.52	191,181.72
30	Holmes	878.76	1,049.58	720.13	196.44	184.67	125.98	0.82	8.50	0.64	122.27	3,287.79
31	Indian River	4,028.92	5,172.09	3,651.39	742.64	1,282.22	1,032.38	921.29	105.84	37.88	534.70	17,509.35
32	Jackson	1,877.74	2,162.79	1,382.49	448.43	430.59	247.87	37.87	109.82	12.43	337.93	7,047.96
33	Jefferson	307.23	351.26	171.09	117.00	85.66	66.65	7.42	-	2.32	30.32	1,138.95
34	Lafayette	309.77	365.95	203.50	75.27	64.54	35.42	34.00	1.50	0.09	37.02	1,127.06
35	Lake	10,668.38	12,622.39	8,240.26	1,675.88	2,481.39	1,756.71	1,244.95	236.00	43.94	1,583.71	40,553.61
36	Lee	19,160.87	21,975.12	14,669.91	4,518.09	6,958.73	4,833.27	4,203.11	675.86	151.23	2,363.15	79,509.34
37	Leon	8,349.04	9,806.90	6,858.49	2,539.73	2,370.18	1,493.88	309.55	322.71	72.33	565.72	32,688.53
38	Levy	1,332.59	1,520.76	981.43	479.88	736.69	477.67	98.43	18.12	3.69	171.20	5,820.46
39	Liberty	390.97	428.05	262.08	80.49	96.46	98.23	6.88	16.58	2.50	65.35	1,447.59
40	Madison	626.17	771.08	502.96	245.63	220.53	237.19	3.81	0.50	0.12	112.46	2,720.45
41	Manatee	9,049.39	11,648.08	7,846.18	2,783.40	3,998.14	2,507.88	2,984.38	360.67	53.76	1,117.06	42,348.94
42	Marion	9,761.12	12,322.32	8,318.81	2,277.56	3,327.11	2,296.64	1,220.66	262.40	20.98	1,567.90	41,375.50
43	Martin	3,292.85	4,796.53	4,132.90	992.85	1,500.39	707.29	1,290.62	126.36	113.35	655.92	17,609.06
44	Monroe	1,765.41	2,132.89	1,602.64	417.54	732.78	551.92	448.67	46.92	9.44	187.88	7,896.09
45	Nassau	2,740.95	3,624.88	2,449.10	618.47	727.98	492.17	53.92	36.91	16.25	384.13	11,144.76
46	Okaloosa	7,062.26	8,376.04	6,532.85	1,466.80	2,223.25	1,488.13	434.93	180.06	85.56	852.79	28,702.67
47	Okeechobee	1,400.27	1,886.17	1,281.94	407.57	680.54	513.00	489.65	18.00	7.65	223.85	6,908.64
48	Orange	35,575.28	44,322.56	34,152.08	6,564.05	13,858.89	9,755.86	21,234.07	2,030.71	546.36	3,780.25	171,820.11
49	Osceola	9,732.87	14,949.20	11,102.13	1,958.57	3,087.10	2,106.07	6,785.03	422.07	93.49	1,222.21	51,458.74
50	Palm Beach	34,180.81	45,811.25	38,068.97	10,890.16	15,053.58	6,839.40	14,425.52	1,006.12	322.82	5,060.25	171,658.88
51	Pasco	16,083.87	19,573.47	13,222.96	3,069.74	5,812.00	4,006.53	1,894.96	622.31	258.79	1,620.12	66,164.75
52	Pinellas	23,104.27	28,485.33	25,239.50	5,954.93	9,663.66	4,138.25	3,320.04	909.01	203.64	3,287.34	104,305.97
53	Polk	23,298.74	27,563.89	17,367.69	3,373.89	6,172.88	5,019.68	6,944.45	296.81	232.09	2,909.68	93,179.80
54	Putnam	2,863.04	3,200.10	1,818.51	726.97	987.44	628.74	425.79	49.50	10.41	339.64	11,050.14
55	St. Johns	7,107.70	8,810.57	7,451.48	1,539.95	2,613.84	1,129.29	122.71	214.84	46.29	609.00	29,645.67
56	St. Lucie	9,220.63	11,750.07	8,406.03	1,541.63	2,501.59	1,616.83	2,190.58	104.44	31.49	1,207.78	38,571.07
57	Santa Rosa	5,876.50	7,829.72	6,151.71	1,490.08	1,910.75	838.90	105.60	110.94	41.21	709.07	25,064.48
58	Sarasota	9,009.64	10,623.58	8,427.34	2,336.18	4,780.25	2,660.98	1,754.60	415.60	79.97	1,087.41	41,175.55
59	Seminole	14,446.83	18,575.60	14,955.49	3,133.52	5,454.18	3,485.84	1,840.03	355.77	53.61	1,856.67	64,157.54
60	Sumter	1,850.18	2,342.87	1,349.33	397.88	485.08	359.11	208.11	25.50	6.93	323.42	7,348.41
61	Suwannee	1,560.89	1,964.89	1,174.79	326.91	351.88	206.76	163.76	8.50	1.08	215.80	5,975.26
62	Taylor	814.00	928.25	569.94	208.95	191.70	121.53	0.15	15.74	3.26	27.34	2,880.86
63	Union	593.50	734.44	398.21	138.11	189.19	109.30	-	13.00	0.94	99.29	2,275.98
64	Volusia	14,145.67	17,966.15	12,961.62	3,128.75	5,310.56	3,803.03	2,180.10	575.69	144.07	1,845.01	62,060.65
65	Wakulla	1,349.00	1,573.66	867.17	610.58	338.09	253.11	5.84	22.50	14.62	150.23	5,184.80
66	Walton	2,072.03	2,252.68	1,404.24	276.28	400.93	329.13	133.93	7.06	3.57	211.36	7,091.21
67	Washington	888.65	1,082.38	732.05	216.68	270.01	151.77	19.83	15.00	7.21	78.77	3,462.35
68	Wash Spec	-	45.97	150.10	-	32.71	129.38	1.07	-	-	49.14	408.37
69	FAMU	172.50	195.00	156.46	2.50	3.00	-	-	-	-	6.54	536.00
70	FAU PB	189.50	299.90	88.20	29.50	27.00	1.92	2.60	-	-	-	638.62
71	FAU STL	502.21	779.07	-	52.00	80.20	-	23.75	18.00	3.97	-	1,459.20
72	FSU Brow	341.36	197.00	-	67.00	33.50	-	10.64	7.50	-	-	657.00
73	FSU Leon	329.11	570.10	506.87	39.50	103.50	79.34	2.54	-	-	68.89	1,699.85
74	UF	205.50	323.16	406.56	10.50	137.34	54.25	-	-	-	-	1,137.31
75	FLVS	48.50	3,387.74	15,114.83	-	-	-	-	-	-	-	18,551.07
99	Total	578,835.60	740,129.86	553,065.65	139,597.04	218,667.49	133,613.38	167,808.68	19,083.16	5,695.38	72,831.11	2,629,327.35

2010-11 Final FTE

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
01	Alachua	6,387.20	6,189.96	5,942.59	1,974.93	3,859.15	1,611.82	339.93	99.24	30.10	438.21	26,873.13
02	Baker	1,469.87	1,675.82	847.71	229.78	205.20	162.37	11.74	13.00	2.17	337.12	4,954.78
03	Bay	6,572.13	7,742.60	5,425.72	1,374.60	1,773.07	869.17	298.30	413.25	84.36	573.71	25,126.91
04	Bradford	833.54	861.12	541.17	220.65	340.42	224.11	1.99	20.50	2.98	80.05	3,126.53
05	Brevard	16,274.83	19,797.79	15,124.59	4,579.22	6,899.70	4,463.98	1,354.83	760.97	134.34	1,822.41	71,212.66
06	Broward	54,792.69	74,385.63	56,571.34	11,250.93	18,796.36	10,920.83	19,047.60	2,214.74	615.13	7,094.98	255,690.23
07	Calhoun	540.76	647.17	346.67	203.04	189.00	136.63	7.82	23.50	3.28	90.25	2,188.12
08	Charlotte	3,412.39	4,696.51	4,148.54	835.32	1,289.69	957.04	171.10	155.84	12.53	595.38	16,274.34
09	Citrus	3,672.46	4,572.63	3,622.39	694.09	1,246.30	680.68	118.31	144.46	9.89	590.90	15,352.11
10	Clay	7,285.48	10,123.85	8,532.13	2,895.45	3,525.72	1,700.27	360.77	233.16	83.64	942.37	35,682.84
11	Collier	8,454.98	11,417.23	8,645.51	2,050.56	3,542.45	2,481.88	4,901.90	235.50	133.95	565.52	42,429.48
12	Columbia	2,774.23	3,066.59	1,771.36	629.67	736.23	406.74	61.65	32.00	13.05	305.85	9,797.37
13	Dade	61,017.23	90,756.32	61,595.98	17,652.15	33,471.72	23,546.58	45,081.77	2,494.98	350.43	9,408.49	345,375.65
14	De Soto	1,069.02	1,407.35	899.62	312.49	319.25	327.41	486.28	7.20	1.92	159.13	4,989.67
15	Dixie	485.79	603.80	360.07	240.98	163.38	102.63	-	12.56	3.40	54.57	2,027.18
16	Duval	34,770.87	37,252.99	26,041.29	6,180.06	9,461.33	5,705.41	3,037.09	769.84	350.73	1,602.25	125,171.86
17	Escambia	10,233.94	11,899.36	7,661.21	2,787.32	3,323.41	2,330.90	245.60	176.73	180.51	1,070.28	39,909.26
18	Flagler	3,299.38	4,338.11	2,815.94	455.59	695.19	486.83	220.25	38.20	28.72	450.35	12,828.56
19	Franklin	361.13	426.38	194.03	82.50	84.89	56.92	3.69	8.00	1.10	36.64	1,255.28
20	Gadsden	1,620.75	1,878.84	1,060.02	320.17	317.08	210.52	290.14	18.50	9.62	113.94	5,839.58
21	Gilchrist	607.22	690.86	399.47	179.68	283.10	235.60	36.59	44.58	9.06	62.23	2,548.39
22	Glades	435.50	500.41	181.27	112.01	85.04	51.02	61.84	4.00	0.50	30.85	1,462.44
23	Gulf	485.00	592.00	392.51	82.24	181.50	144.96	-	21.00	7.60	46.26	1,953.07
24	Hamilton	465.26	571.84	299.88	103.07	88.67	40.65	51.70	17.99	11.21	47.31	1,697.58
25	Hardee	1,361.00	1,640.98	828.41	212.79	341.00	250.35	324.64	16.00	0.97	141.76	5,117.90
26	Hendry	1,542.28	2,020.89	1,312.11	341.02	482.40	268.24	529.33	17.93	4.00	298.27	6,816.47
27	Hernando	5,551.91	7,269.82	4,828.45	997.81	1,446.43	999.26	433.95	142.00	40.18	914.58	22,624.39
28	Highlands	3,086.03	3,767.33	2,490.14	462.55	793.83	609.94	491.54	45.71	21.47	310.88	12,079.42
29	Hillsborough	39,927.56	53,460.28	39,431.15	12,155.84	16,967.33	6,877.43	16,543.38	1,194.40	259.54	6,035.40	192,852.31
30	Holmes	937.18	1,063.50	707.83	166.38	179.17	123.59	0.83	6.50	0.64	113.34	3,298.96
31	Indian River	3,978.93	5,260.74	3,650.48	786.42	1,262.03	969.73	946.90	115.15	36.24	554.26	17,560.88
32	Jackson	1,786.24	2,178.21	1,306.23	435.10	430.40	231.33	48.93	101.54	23.23	308.01	6,849.22
33	Jefferson	309.33	323.67	153.59	89.08	70.14	50.18	6.81	-	0.32	55.84	1,058.96
34	Lafayette	306.46	381.10	188.22	75.16	53.75	30.88	52.63	0.73	-	60.11	1,149.04
35	Lake	10,642.69	12,971.18	8,142.07	1,583.56	2,384.33	1,758.98	1,126.29	231.00	30.13	1,520.74	40,390.97
36	Lee	19,613.07	22,797.06	14,908.54	4,439.89	7,021.42	4,822.17	3,973.36	632.06	138.16	2,473.96	80,819.69
37	Leon	8,450.25	9,925.10	6,908.56	2,550.33	2,474.39	1,463.86	331.26	309.28	76.77	567.24	33,057.04
38	Levy	1,377.06	1,489.37	981.41	409.62	678.86	397.54	70.13	19.18	4.50	188.77	5,616.44
39	Liberty	369.20	425.70	255.52	75.93	77.11	92.98	14.18	33.54	4.06	58.53	1,406.75
40	Madison	605.55	772.42	472.19	257.38	223.17	215.60	4.78	1.00	0.06	147.69	2,699.84
41	Manatee	9,288.13	12,137.22	8,108.09	2,815.28	4,160.23	2,516.18	2,999.29	362.88	45.93	1,082.97	43,516.20
42	Marion	9,657.36	12,334.28	8,504.78	2,245.26	3,412.87	2,278.73	1,203.67	244.62	16.73	1,541.31	41,439.61
43	Martin	3,335.56	4,837.73	4,117.33	964.48	1,489.13	679.91	1,367.14	176.00	83.55	706.75	17,757.58
44	Monroe	1,862.52	2,184.38	1,589.00	392.40	692.28	574.21	437.67	46.29	2.89	183.08	7,964.72
45	Nassau	2,701.67	3,647.39	2,480.33	611.11	741.85	461.82	56.66	42.50	16.82	361.29	11,121.44
46	Okaloosa	7,233.31	8,448.39	6,308.02	1,431.38	2,105.81	1,471.13	459.05	192.51	77.86	854.60	28,582.06
47	Okeechobee	1,344.33	1,863.20	1,192.19	369.10	658.42	483.30	591.14	17.00	2.55	233.42	6,754.65
48	Orange	36,939.95	46,832.05	35,140.21	6,472.87	13,745.13	10,054.27	19,098.80	2,032.13	497.52	3,907.12	174,720.05
49	Osceola	9,911.81	15,347.84	11,570.67	1,868.35	3,162.13	2,242.64	7,100.91	425.39	81.56	1,181.99	52,893.29
50	Palm Beach	34,069.30	46,477.79	38,186.35	10,659.43	15,174.84	6,974.59	14,922.25	1,106.56	316.26	4,944.37	172,831.74
51	Pasco	16,176.22	19,539.61	13,280.98	2,807.63	5,811.55	3,999.78	1,873.58	642.38	242.34	1,539.01	65,913.08
52	Pinellas	23,455.57	28,423.71	24,764.77	5,653.71	9,404.87	3,964.33	3,348.33	888.02	146.37	3,092.56	103,142.24
53	Polk	22,658.40	28,272.01	17,911.22	3,479.97	6,110.03	4,842.89	7,177.77	335.51	259.92	2,762.82	93,810.54
54	Putnam	2,781.19	3,171.05	1,909.71	728.32	951.38	606.49	446.73	34.00	9.02	243.72	10,881.61
55	St. Johns	7,332.81	8,960.31	7,749.72	1,522.38	2,796.43	1,147.94	183.51	203.63	38.42	656.56	30,591.71
56	St. Lucie	9,462.92	11,889.98	8,469.95	1,367.67	2,413.70	1,704.45	2,130.01	126.23	25.20	1,142.22	38,732.33
57	Santa Rosa	5,979.07	8,027.54	6,098.63	1,421.78	1,798.70	760.60	124.49	132.08	32.79	716.74	25,092.42
58	Sarasota	8,791.44	10,628.20	8,332.82	2,388.29	4,739.07	2,628.02	1,760.30	427.47	64.17	1,119.23	40,879.01
59	Seminole	14,390.80	18,861.58	15,264.55	2,925.57	5,346.90	3,132.13	1,789.78	333.67	50.91	1,811.38	63,907.27
60	Sumter	1,901.46	2,361.97	1,387.91	409.73	431.66	358.87	220.50	35.00	6.56	323.79	7,437.45
61	Suwannee	1,622.89	2,031.97	1,176.23	275.92	375.41	218.52	151.62	7.00	2.04	180.45	6,042.05
62	Taylor	803.00	950.50	600.30	180.48	160.51	106.23	-	14.50	2.02	28.04	2,845.58
63	Union	580.61	703.30	412.72	131.43	199.56	82.41	-	10.47	-	83.58	2,204.08
64	Volusia	13,792.28	18,167.46	12,422.54	2,981.18	5,120.81	3,932.38	2,283.84	585.46	137.13	1,987.15	61,410.23
65	Wakulla	1,348.27	1,660.15	836.08	532.40	317.59	250.44	7.30	17.50	11.51	141.77	5,123.01
66	Walton	2,091.32	2,390.73	1,458.59	256.80	360.83	297.73	170.26	7.50	0.92	218.45	7,253.13
67	Washington	882.32	1,080.54	716.14	203.89	270.52	155.58	27.98	15.50	5.89	81.99	3,440.35
68	Wash Spec	-	28.67	102.07	-	24.41	93.21	1.47	-	-	23.87	273.70
69	FAMU	155.50	200.50	140.67	2.00	4.00	-	-	-	-	-	502.67
70	FAU PB	168.18	301.84	133.61	35.00	26.50	2.50	14.48	-	-	-	682.11
71	FAU STL	497.67	762.52	-	51.38	94.24	0.50	22.45	10.14	2.26	-	1,441.16
72	FSU Brow	331.74	200.50	-	76.00	39.50	-	7.26	2.00	-	-	657.00
73	FSU Leon	327.13	593.14	534.08	37.01	96.50	76.92	3.22	-	-	37.92	1,705.92
74	UF	203.00	398.50	431.89	13.00	63.50	30.00	-	-	-	-	1,139.89
75	FLVS	10.50	4,186.17	18,458.93	-	-	-	-	-	-	-	22,655.60
99	Total	579,254.62	749,745.23	559,776.99	135,796.56	218,064.47	133,145.71	171,071.29	19,299.70	4,899.63	71,456.58	2,642,510.78

2011-12 Final FTE

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
01	Alachua	6,518.57	6,372.53	5,974.08	1,985.36	3,638.20	1,496.13	353.63	90.71	19.24	437.14	26,885.59
02	Baker	1,431.17	1,710.64	794.96	234.01	196.08	154.21	4.30	19.29	2.11	329.67	4,876.44
03	Bay	6,670.03	7,768.68	5,545.92	1,490.37	1,728.93	862.38	327.54	443.27	75.18	599.90	25,512.20
04	Bradford	905.07	927.29	509.23	206.40	338.43	208.65	1.47	9.00	1.22	76.88	3,183.64
05	Brevard	16,384.92	19,605.01	15,294.48	4,485.12	6,835.07	4,306.52	1,447.17	795.77	131.75	1,756.48	71,042.29
06	Broward	55,546.14	74,570.99	56,995.40	11,111.39	18,549.87	11,693.89	19,326.88	2,194.38	497.86	6,854.61	257,341.41
07	Calhoun	540.86	636.81	396.11	213.10	174.76	133.53	7.56	23.00	2.28	30.36	2,158.37
08	Charlotte	3,453.89	4,765.09	4,027.41	840.93	1,256.00	901.94	168.60	151.76	12.44	636.20	16,214.26
09	Citrus	3,798.63	4,530.04	3,534.43	659.61	1,138.62	656.01	92.61	132.28	13.64	615.63	15,171.50
10	Clay	7,348.70	9,939.83	8,411.83	2,824.98	3,647.90	1,610.44	342.77	237.83	65.27	1,009.21	35,438.76
11	Collier	8,396.45	11,610.54	8,782.20	1,975.40	3,662.05	2,566.35	4,894.25	264.34	114.91	578.91	42,845.40
12	Columbia	2,798.33	3,032.63	1,729.42	591.44	748.75	397.95	54.41	41.00	8.39	307.71	9,710.03
13	Dade	63,064.36	89,074.67	63,033.05	16,791.91	33,080.05	23,732.64	47,699.91	2,082.49	327.56	8,774.64	347,661.28
14	De Soto	1,114.15	1,410.77	798.62	321.10	315.99	187.89	471.05	4.25	2.60	149.78	4,776.20
15	Dixie	481.57	592.33	366.47	249.88	171.50	102.71	-	11.50	3.80	44.31	2,024.07
16	Duval	35,254.49	37,369.96	26,294.11	6,311.31	9,096.94	5,789.65	3,164.80	798.13	333.69	1,663.91	126,076.99
17	Escambia	10,587.98	11,859.32	7,591.97	2,681.93	3,302.89	2,265.40	285.40	180.70	177.59	1,185.84	40,119.02
18	Flagler	3,141.62	4,195.60	2,861.46	525.56	751.25	562.32	208.32	46.79	7.12	458.22	12,758.26
19	Franklin	389.08	400.42	206.59	80.33	88.86	55.19	7.90	4.25	1.00	25.27	1,258.89
20	Gadsden	1,637.37	1,813.54	999.42	289.34	312.41	217.21	244.40	11.05	5.59	133.03	5,663.36
21	Gilchrist	604.98	687.73	445.07	164.90	277.11	209.38	27.53	48.50	7.66	72.43	2,545.29
22	Glades	430.54	549.16	161.24	113.12	96.09	56.55	66.17	5.50	2.00	39.73	1,520.10
23	Gulf	453.99	598.42	416.52	93.24	157.00	128.93	-	26.50	10.52	10.59	1,895.71
24	Hamilton	437.00	535.52	294.95	98.23	72.62	34.76	61.55	18.18	7.72	33.76	1,594.29
25	Hardee	1,311.28	1,623.82	889.75	168.84	318.07	223.28	393.76	17.50	2.68	130.55	5,079.53
26	Hendry	1,456.86	2,043.43	1,346.04	321.41	442.87	261.63	613.24	18.85	5.42	274.04	6,783.79
27	Hernando	5,614.10	7,332.65	4,919.13	898.05	1,280.86	969.57	437.25	133.16	38.10	826.02	22,448.89
28	Highlands	3,153.26	3,766.76	2,400.90	474.98	802.95	579.23	488.37	37.39	16.93	243.44	11,964.21
29	Hillsborough	41,692.40	54,524.22	40,396.76	12,309.40	17,296.23	7,054.37	15,231.78	1,196.87	228.93	5,648.44	195,579.40
30	Holmes	916.50	1,072.83	748.47	155.80	163.67	99.32	-	5.00	1.78	52.03	3,215.40
31	Indian River	4,170.53	5,289.85	3,690.08	798.70	1,230.68	911.28	893.29	118.96	36.85	568.65	17,708.87
32	Jackson	1,805.43	2,184.08	1,266.04	403.75	413.79	218.87	43.89	92.58	16.99	290.55	6,735.97
33	Jefferson	330.16	317.73	163.68	82.00	67.50	37.21	2.96	-	1.74	23.40	1,026.38
34	Lafayette	309.09	370.70	192.10	86.09	56.51	35.69	41.55	1.32	-	55.11	1,148.16
35	Lake	10,496.26	13,107.81	8,314.06	1,625.04	2,393.78	1,707.91	1,130.56	242.97	25.75	1,518.98	40,563.12
36	Lee	20,132.45	23,393.05	15,872.63	4,467.78	7,106.39	4,899.47	3,754.81	585.38	111.85	2,396.59	82,720.40
37	Leon	8,735.31	9,916.82	6,857.70	2,454.71	2,398.36	1,418.81	319.52	297.73	77.32	480.18	32,956.46
38	Levy	1,365.62	1,484.86	932.03	457.52	666.01	406.04	102.56	13.97	2.54	184.49	5,615.64
39	Liberty	374.79	427.60	297.07	75.39	69.98	82.33	5.60	44.95	3.38	31.86	1,412.95
40	Madison	628.00	749.02	484.43	245.27	205.57	151.95	4.88	-	0.06	158.75	2,627.93
41	Manatee	9,547.84	12,305.70	8,182.04	2,863.40	4,252.99	2,437.77	3,071.08	345.72	54.52	1,074.95	44,136.01
42	Marion	9,875.54	12,212.21	8,789.83	2,248.75	3,530.58	2,286.15	1,141.65	219.62	18.12	1,360.62	41,683.07
43	Martin	3,432.90	4,827.29	4,454.59	961.19	1,507.12	721.09	1,357.07	156.50	59.52	486.27	17,963.54
44	Monroe	1,968.44	2,212.65	1,607.35	411.69	658.02	530.57	455.24	42.52	4.00	140.71	8,031.19
45	Nassau	2,703.76	3,572.58	2,573.01	611.91	764.38	442.10	58.93	39.50	13.19	301.08	11,080.44
46	Okaloosa	7,620.77	8,654.88	6,274.43	1,496.40	2,099.45	1,503.07	473.07	193.96	73.12	890.72	29,279.87
47	Okeechobee	1,302.42	1,743.72	1,163.53	371.70	634.07	481.14	626.67	23.50	4.09	207.33	6,558.17
48	Orange	38,013.39	48,129.45	36,619.60	6,352.67	13,756.59	10,318.75	19,276.83	2,244.32	509.90	3,625.75	178,847.25
49	Osceola	10,201.16	15,691.36	11,815.22	1,795.47	3,167.23	2,360.50	7,472.14	431.57	85.02	1,173.14	54,192.81
50	Palm Beach	34,638.38	46,805.70	39,037.40	10,890.01	15,226.22	7,131.16	14,887.68	1,156.75	342.12	4,968.28	175,083.70
51	Pasco	16,303.16	19,481.88	13,686.71	2,668.22	5,625.58	3,821.92	1,859.63	594.99	274.40	1,466.76	65,783.25
52	Pinellas	23,440.22	28,357.03	24,730.01	5,723.64	9,051.12	3,837.74	3,445.94	777.02	136.13	3,103.87	102,602.72
53	Polk	22,527.12	28,396.69	18,223.47	3,668.96	6,112.20	4,737.11	7,411.82	374.19	235.32	2,942.31	94,629.19
54	Putnam	2,842.14	3,110.52	1,819.83	722.74	939.47	595.90	455.95	25.00	11.03	252.04	10,774.62
55	St. Johns	7,571.70	9,174.99	7,907.91	1,585.85	2,909.59	1,124.13	137.28	190.50	41.14	712.45	31,355.54
56	St. Lucie	9,477.88	11,999.05	8,368.32	1,296.41	2,346.34	1,625.81	2,052.21	149.47	23.02	1,428.60	38,767.11
57	Santa Rosa	6,256.36	8,176.98	6,283.85	1,264.34	1,697.09	668.88	130.73	160.22	39.71	562.65	25,240.81
58	Sarasota	8,844.99	10,625.74	8,361.94	2,472.14	4,749.08	2,552.51	1,735.59	437.14	73.02	1,074.86	40,927.01
59	Seminole	14,765.07	18,606.68	15,033.51	2,905.71	5,232.95	3,376.44	1,724.47	329.40	54.30	1,814.35	63,842.88
60	Sumter	1,973.72	2,412.40	1,446.90	414.36	440.50	311.52	207.34	38.00	5.43	318.11	7,568.28
61	Suwannee	1,583.82	1,987.91	1,110.28	259.07	392.60	220.30	166.92	3.81	1.00	205.99	5,931.70
62	Taylor	774.50	920.09	585.35	186.46	142.24	96.88	-	10.00	1.07	23.38	2,739.97
63	Union	575.42	695.18	422.34	123.80	193.66	104.41	-	8.85	2.23	72.88	2,198.77
64	Volusia	13,971.29	18,078.80	12,509.77	3,040.77	5,009.43	3,844.31	2,251.68	600.04	105.89	1,990.85	61,402.83
65	Wakulla	1,300.18	1,711.38	868.13	532.68	276.92	251.16	7.81	19.50	10.70	95.28	5,073.74
66	Walton	2,170.49	2,501.99	1,656.26	281.33	348.05	277.74	179.05	6.50	3.53	66.01	7,490.95
67	Washington	870.00	1,022.46	708.65	210.98	306.50	150.98	17.09	19.50	6.48	99.21	3,411.85
68	Wash Spec	-	16.08	62.53	-	10.11	52.14	0.14	-	-	15.08	156.08
69	FAMU	171.50	196.00	143.52	2.00	7.50	1.00	-	-	-	2.99	524.51
70	FAU PB	182.96	296.15	169.61	22.50	32.50	1.50	11.12	-	-	-	716.34
71	FAU STL	508.66	729.04	-	42.00	88.29	2.00	30.80	16.39	2.00	-	1,419.18
72	FSU Brow	348.26	202.00	-	69.50	50.50	-	7.74	1.00	-	-	679.00
73	FSU Leon	335.06	577.88	564.91	32.00	89.50	79.50	10.90	-	-	12.50	1,702.25
74	UF	203.00	383.15	426.61	12.50	77.50	42.43	-	-	-	2.20	1,147.39
75	FLVS	539.45	5,619.15	22,097.37	-	-	-	-	-	-	-	28,255.97
99	Total	590,723.48	753,597.51	571,940.59	134,904.84	216,276.46	133,376.20	173,386.81	19,062.58	4,591.46	69,198.51	2,667,058.44

2012-13 4th Calc FTE

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	6,803.87	6,497.82	6,246.60	2,005.57	3,412.41	1,395.06	377.64	83.94	22.55	371.57	27,217.03
2	Baker	1,466.90	1,675.06	935.93	222.83	200.43	134.00	4.96	14.55	2.30	157.67	4,814.63
3	Bay	6,924.29	7,809.10	5,753.81	1,609.09	1,773.64	860.85	318.43	488.29	73.18	357.80	25,968.48
4	Bradford	857.81	916.95	514.19	205.25	320.54	214.93	0.67	8.50	1.89	75.10	3,115.83
5	Brevard	16,464.61	19,303.08	15,031.48	4,579.03	6,877.16	4,214.68	1,485.18	822.04	127.10	1,607.46	70,511.82
6	Broward	56,047.53	73,913.32	61,573.28	11,556.99	18,384.78	12,420.10	21,361.27	1,849.80	430.31	1,828.81	259,366.19
7	Calhoun	566.86	655.20	404.18	206.51	162.50	134.87	9.25	20.16	1.20	33.99	2,194.72
8	Charlotte	3,342.24	4,688.31	4,297.53	892.17	1,276.71	854.57	192.80	133.00	10.43	309.86	15,997.62
9	Citrus	3,896.25	4,463.21	3,629.61	658.42	1,046.84	616.59	91.92	126.58	2.40	446.31	14,978.13
10	Clay	7,415.70	9,726.45	8,597.61	2,762.34	3,720.78	1,574.13	357.18	258.56	71.71	596.55	35,081.01
11	Collier	8,462.43	11,596.45	9,303.33	1,897.95	3,770.09	2,647.98	5,149.17	258.51	124.34	190.39	43,400.64
12	Columbia	2,834.30	2,997.75	1,726.37	583.22	788.43	373.88	66.04	26.50	9.76	331.95	9,738.20
13	Dade	64,273.82	87,348.24	70,804.56	16,980.74	32,766.73	24,627.23	48,827.91	1,872.66	313.65	2,958.34	350,773.88
14	De Soto	1,100.58	1,434.30	925.11	311.09	315.59	181.96	445.83	5.00	3.04	65.83	4,788.33
15	Dixie	494.09	583.16	388.43	248.76	163.94	108.50	-	17.20	1.18	32.74	2,038.00
16	Duval	35,529.56	37,317.27	27,657.19	6,498.37	8,810.76	5,801.47	3,238.82	817.73	305.49	763.48	126,740.14
17	Escambia	10,918.23	11,760.62	7,572.94	2,624.69	3,422.48	2,169.57	329.68	184.83	163.77	1,193.37	40,340.18
18	Flagler	3,124.92	4,213.00	2,861.58	518.49	737.36	508.97	245.53	45.30	5.00	447.83	12,707.98
19	Franklin	367.05	373.53	180.32	71.63	68.95	48.49	-	4.51	1.00	30.84	1,146.32
20	Gadsden	1,602.78	1,758.48	1,040.14	298.12	324.97	228.53	226.20	11.50	7.18	63.63	5,561.53
21	Gilchrist	592.06	687.63	481.26	158.66	251.76	188.29	36.50	41.50	5.86	30.45	2,473.97
22	Glades	446.28	533.54	183.84	116.61	98.16	30.73	60.24	6.50	1.00	20.44	1,497.34
23	Gulf	501.33	623.68	403.76	62.32	114.18	119.81	-	23.14	7.47	20.56	1,876.25
24	Hamilton	430.68	510.29	334.18	99.08	71.35	42.55	76.31	14.00	6.62	2.80	1,587.86
25	Hardee	1,302.09	1,670.34	968.21	178.89	299.88	205.33	401.57	15.02	2.84	89.56	5,133.73
26	Hendry	1,539.88	1,967.39	1,409.46	335.05	420.55	243.74	634.70	13.00	5.32	263.09	6,832.18
27	Hernando	5,757.13	7,160.62	5,074.40	893.02	1,181.78	965.61	395.85	133.50	28.68	531.55	22,122.14
28	Highlands	3,185.81	3,737.04	2,330.87	515.09	799.05	557.69	543.23	38.10	18.76	319.17	12,044.81
29	Hillsborough	42,798.73	54,811.96	44,925.06	12,689.18	17,560.12	7,231.00	15,751.82	1,174.00	219.91	1,955.47	199,117.25
30	Holmes	943.50	1,079.00	712.57	167.70	163.96	95.00	-	4.50	0.34	54.20	3,220.77
31	Indian River	4,185.29	5,234.90	3,863.85	797.42	1,263.09	858.80	902.70	109.05	36.47	538.58	17,790.15
32	Jackson	1,802.96	2,149.13	1,359.08	417.11	360.23	200.59	41.09	85.57	16.12	170.58	6,602.46
33	Jefferson	309.74	331.90	161.87	80.00	49.99	21.50	5.64	-	0.61	23.22	984.47
34	Lafayette	285.17	374.04	198.25	73.03	67.15	41.07	59.75	2.00	0.01	71.13	1,171.60
35	Lake	10,519.88	13,100.79	8,999.94	1,674.36	2,425.62	1,735.44	1,256.34	249.06	29.87	772.74	40,764.04
36	Lee	20,264.60	23,995.61	17,232.22	4,537.98	7,195.85	5,010.15	4,290.34	493.45	79.70	1,492.19	84,592.09
37	Leon	8,854.47	9,985.42	7,060.50	2,479.30	2,410.36	1,525.00	320.36	279.75	72.42	339.55	33,327.13
38	Levy	1,399.85	1,494.82	923.43	426.47	633.44	402.75	120.97	15.94	3.57	164.20	5,585.44
39	Liberty	382.94	452.58	312.64	70.25	61.83	83.00	-	41.80	3.00	23.95	1,431.99
40	Madison	660.64	710.96	528.95	247.78	183.64	162.70	2.86	4.96	-	96.25	2,598.74
41	Manatee	9,887.47	12,709.83	8,691.24	3,008.92	4,285.24	2,509.74	3,009.24	293.37	41.56	700.26	45,136.87
42	Marion	9,979.10	12,012.08	8,863.96	2,252.16	3,559.17	2,341.03	1,131.25	198.38	24.10	1,182.44	41,543.67
43	Martin	3,503.82	4,937.69	4,570.32	985.76	1,494.55	745.89	1,369.24	149.43	58.04	452.33	18,267.07
44	Monroe	1,990.59	2,162.10	1,651.77	405.73	631.89	522.90	497.67	44.88	3.87	43.48	7,954.88
45	Nassau	2,740.12	3,502.40	2,563.71	590.48	776.03	468.90	64.38	32.86	9.92	324.25	11,073.05
46	Okaloosa	7,914.03	8,730.18	6,761.34	1,542.03	2,110.52	1,442.80	553.08	190.67	69.83	371.29	29,685.77
47	Okeechobee	1,273.71	1,645.44	1,290.99	393.36	632.83	484.87	682.83	11.50	1.59	106.74	6,523.86
48	Orange	39,933.83	49,550.75	40,193.24	6,476.88	13,875.75	10,285.86	18,177.85	2,354.91	516.49	1,024.69	182,390.25
49	Osceola	10,850.72	15,802.71	12,197.36	1,816.13	3,259.38	2,499.32	7,755.67	429.27	82.66	1,198.64	55,891.86
50	Palm Beach	35,231.98	46,683.30	42,354.69	11,492.13	15,646.80	7,346.99	15,821.42	1,165.30	324.38	1,725.85	177,792.84
51	Pasco	16,473.08	19,694.56	14,205.63	2,727.20	5,577.80	3,662.43	1,806.38	632.67	259.91	1,230.85	66,270.51
52	Pinellas	23,621.09	28,344.53	25,910.54	6,173.30	8,589.42	3,862.84	3,703.83	744.84	131.26	1,650.51	102,732.16
53	Polk	22,747.47	27,943.13	20,634.46	3,877.92	6,263.31	4,618.06	7,719.48	377.76	227.57	1,297.25	95,706.41
54	Putnam	2,830.77	3,150.85	1,891.88	703.75	913.83	548.44	460.08	23.00	6.47	179.82	10,708.89
55	St. Johns	7,806.76	9,508.68	8,135.57	1,716.51	3,021.14	1,128.66	162.28	173.18	52.22	672.26	32,377.26
56	St. Lucie	9,379.07	12,173.62	9,128.64	1,293.90	2,203.02	1,665.92	2,079.30	128.33	22.81	856.16	38,930.77
57	Santa Rosa	6,452.44	8,166.88	6,331.20	1,184.16	1,685.54	652.17	116.07	188.20	43.89	505.05	25,325.60
58	Sarasota	8,868.65	10,521.69	8,989.25	2,539.64	4,829.38	2,499.16	1,739.97	417.44	64.35	528.08	40,997.61
59	Seminole	14,891.64	18,589.75	15,857.53	3,042.53	5,355.45	3,323.13	1,659.32	356.34	52.74	1,207.52	64,335.95
60	Sumter	2,075.53	2,462.56	1,556.95	426.03	446.98	316.65	221.30	37.49	3.85	238.83	7,786.17
61	Suwannee	1,592.28	1,898.38	1,210.08	224.34	383.01	260.99	184.19	4.40	0.54	80.52	5,838.73
62	Taylor	819.50	899.17	526.25	198.38	144.09	104.91	-	9.00	1.20	41.30	2,743.80
63	Union	623.27	668.87	414.41	128.78	181.13	97.75	-	7.50	1.09	88.36	2,211.16
64	Volusia	13,888.09	17,652.63	13,609.61	3,180.74	5,141.93	3,776.03	2,164.01	623.80	94.38	921.24	61,052.46
65	Wakulla	1,232.58	1,696.32	899.40	536.71	265.50	213.80	3.66	20.50	9.58	114.48	4,992.53
66	Walton	2,316.47	2,574.31	1,596.24	305.91	378.32	251.28	198.43	7.50	3.08	48.69	7,680.23
67	Washington	865.60	1,028.53	816.98	202.01	297.09	141.89	17.27	17.00	5.99	12.33	3,404.69
68	Wash Spec	-	12.75	71.47	-	3.78	46.47	1.09	-	-	2.85	138.41
69	FAMU	147.92	175.79	145.10	4.50	6.85	2.00	-	-	-	1.58	483.74
70	FAU PB	182.00	292.50	293.05	22.00	35.00	3.00	14.50	-	-	-	842.05
71	FAU STL	489.56	730.44	-	46.50	79.50	-	43.50	11.33	0.95	-	1,401.78
72	FSU Brow	345.72	205.00	-	59.50	62.00	1.00	12.28	1.00	-	-	686.50
73	FSU Leon	330.88	605.13	543.42	27.50	82.00	72.92	13.57	-	-	29.49	1,704.91
74	UF	199.00	390.10	416.66	17.00	72.14	46.39	-	-	-	-	1,141.29
75	FLVS	972.15	7,678.60	29,939.10	31.55	89.79	51.85	-	-	-	-	38,763.04
99	Florida	601,113.74	754,444.19	619,170.57	138,384.50	216,337.24	134,833.15	179,011.89	18,445.85	4,330.37	35,680.34	2,701,751.84

2013-14 Appropriated FTE

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	6,942.10	6,473.29	5,920.50	1,999.38	3,513.16	1,318.03	389.49	82.23	22.88	412.99	27,074.05
2	Baker	1,405.56	1,707.91	815.26	215.17	201.34	124.27	4.13	12.80	2.54	239.79	4,728.77
3	Bay	6,947.76	7,801.05	5,411.14	1,652.76	1,746.56	853.59	300.70	499.47	71.41	546.90	25,831.34
4	Bradford	895.79	872.85	489.56	208.16	318.86	211.03	1.80	12.65	2.73	66.81	3,080.24
5	Brevard	16,894.95	19,096.55	14,345.98	4,652.49	6,872.19	4,147.10	1,255.56	824.61	128.04	1,373.01	69,590.48
6	Broward	58,457.50	74,839.18	55,729.12	11,230.01	18,510.70	12,127.13	18,512.04	1,969.77	429.15	5,833.07	257,637.67
7	Calhoun	571.01	645.40	341.29	225.58	162.14	133.41	9.44	21.88	2.23	85.95	2,198.33
8	Charlotte	3,365.99	4,580.93	3,947.65	924.05	1,245.34	830.09	174.09	132.83	12.69	518.11	15,731.77
9	Citrus	3,917.11	4,394.71	3,341.70	653.22	1,026.20	617.89	78.25	122.22	6.57	486.33	14,644.20
10	Clay	7,318.57	9,528.69	8,346.79	2,685.38	3,620.27	1,519.62	327.35	249.07	68.82	877.27	34,541.83
11	Collier	8,463.27	11,642.23	8,946.48	1,899.09	3,854.98	2,657.16	4,979.09	263.04	135.88	610.59	43,451.81
12	Columbia	2,963.35	3,005.47	1,756.61	600.24	801.96	371.72	59.01	25.72	8.91	244.23	9,837.22
13	Dade	67,792.19	87,747.87	65,678.96	16,877.53	32,631.96	23,729.04	44,608.73	2,299.07	376.60	7,045.07	348,787.02
14	De Soto	1,126.34	1,456.41	834.30	298.96	328.53	175.49	403.88	5.87	2.48	137.25	4,769.51
15	Dixie	490.70	602.79	303.85	252.61	166.35	98.95	-	15.03	1.82	91.58	2,023.68
16	Duval	36,538.36	37,110.04	26,683.63	6,563.92	8,763.05	5,745.86	2,781.49	865.32	318.98	1,523.45	126,894.10
17	Escambia	11,086.93	11,703.12	7,451.53	2,722.34	3,362.39	2,125.96	274.10	184.01	171.33	1,057.08	40,138.79
18	Flagler	3,177.17	4,178.93	2,936.96	564.38	728.84	527.28	208.45	47.06	6.71	389.38	12,765.16
19	Franklin	307.91	363.79	171.57	74.95	68.21	49.70	-	5.28	1.18	38.68	1,081.27
20	Gadsden	1,609.04	1,658.21	1,038.09	314.55	308.48	233.71	205.21	11.26	6.04	38.58	5,423.17
21	Gilchrist	596.00	673.19	446.13	154.77	246.79	184.76	34.36	44.52	7.13	57.37	2,445.02
22	Glades	425.48	537.10	182.34	120.32	95.39	25.45	51.34	8.12	2.15	18.12	1,465.81
23	Gulf	496.93	630.32	329.96	60.37	101.78	111.94	-	23.83	7.16	76.78	1,839.07
24	Hamilton	443.41	502.02	280.58	96.69	63.95	33.28	59.36	15.35	6.45	31.47	1,532.56
25	Hardee	1,360.40	1,682.85	920.44	169.22	293.62	211.12	360.88	14.58	4.36	138.32	5,155.79
26	Hendry	1,606.86	1,964.59	1,417.18	333.98	411.03	249.37	537.85	17.00	2.68	221.83	6,762.37
27	Hernando	5,811.92	7,149.02	4,890.71	879.67	1,164.57	937.71	336.92	130.53	34.40	627.20	21,962.65
28	Highlands	3,296.39	3,764.32	2,131.09	488.67	789.94	531.10	465.36	43.75	20.41	377.20	11,908.23
29	Hillsborough	44,595.76	55,028.67	40,431.54	12,273.85	17,655.17	7,299.91	13,496.65	1,289.13	234.09	4,845.28	197,150.05
30	Holmes	944.22	1,076.05	587.28	160.71	160.16	86.21	-	5.54	0.43	123.95	3,144.55
31	Indian River	4,186.36	5,411.22	3,956.10	730.00	1,206.16	890.24	814.72	113.00	35.00	485.22	17,828.02
32	Jackson	1,814.94	2,087.84	1,259.32	411.37	350.31	190.48	35.49	84.34	15.85	205.22	6,455.16
33	Jefferson	286.61	320.86	141.42	91.56	49.38	24.10	4.89	-	-	48.05	966.87
34	Lafayette	292.70	378.50	186.43	75.27	64.85	40.02	55.66	1.93	-	58.96	1,154.32
35	Lake	10,628.72	13,153.68	8,250.75	1,652.04	2,397.77	1,703.26	1,090.46	284.16	30.80	1,269.90	40,461.54
36	Lee	20,899.71	24,444.62	17,198.83	4,823.80	7,280.71	5,097.40	3,985.78	535.77	83.10	1,910.86	86,260.58
37	Leon	9,025.28	9,909.00	6,879.57	2,389.31	2,412.43	1,531.20	291.19	284.36	74.62	384.01	33,180.97
38	Levy	1,445.31	1,445.15	852.11	486.91	625.84	382.41	118.91	17.06	3.25	124.80	5,501.75
39	Liberty	347.53	462.57	264.46	67.70	63.54	83.25	5.60	39.19	2.00	69.33	1,405.17
40	Madison	676.19	696.41	476.80	254.59	183.44	153.76	2.74	6.45	-	109.37	2,559.75
41	Manatee	10,400.66	12,939.66	8,645.65	2,999.53	4,333.07	2,534.85	2,532.78	310.64	42.92	893.98	45,633.74
42	Marion	10,223.52	11,817.22	8,339.27	2,301.27	3,516.16	2,274.12	1,027.16	197.93	22.08	1,351.97	41,070.70
43	Martin	3,738.06	4,940.93	2,879.21	987.21	1,503.38	750.51	1,159.94	168.09	65.50	465.22	18,423.78
44	Monroe	2,137.00	2,269.48	1,526.84	420.98	641.63	503.88	364.02	43.81	5.96	133.35	8,046.95
45	Nassau	2,732.89	3,493.27	2,373.00	599.51	776.30	472.55	62.66	32.28	9.71	478.27	11,030.44
46	Okaloosa	8,101.03	8,827.03	6,214.26	1,468.96	2,075.84	1,401.79	521.59	187.53	72.61	725.88	29,596.52
47	Okeechobee	1,362.49	1,587.74	1,149.41	376.60	649.40	498.78	591.49	11.00	1.00	176.61	6,404.52
48	Orange	42,801.06	50,848.61	38,635.05	6,520.63	13,999.15	10,258.14	15,917.53	2,427.64	521.02	2,235.88	184,164.71
49	Osceola	12,084.09	16,328.06	12,586.86	1,862.11	3,248.63	2,523.74	7,131.07	448.18	84.61	1,090.18	57,387.53
50	Palm Beach	36,649.58	47,133.86	39,820.01	11,597.23	15,622.30	7,385.62	14,417.88	1,205.20	349.96	4,299.77	178,481.41
51	Pasco	16,346.82	19,419.44	13,536.09	2,698.20	5,506.42	3,625.33	2,146.83	643.41	280.73	1,566.16	65,769.43
52	Pineellas	23,829.63	28,506.81	24,333.35	6,155.84	8,533.29	3,775.70	3,503.96	776.94	124.48	2,590.48	102,130.48
53	Polk	23,749.85	27,860.34	19,133.82	3,883.81	6,122.28	4,554.31	6,761.68	367.05	228.15	2,671.95	95,333.24
54	Putnam	2,897.26	3,101.20	1,828.51	694.70	888.42	547.20	411.77	28.94	6.00	224.41	10,628.41
55	St. Johns	8,020.35	9,701.92	7,865.92	1,705.74	3,063.15	1,296.26	132.81	176.61	50.90	635.65	32,649.31
56	St. Lucie	9,612.75	12,044.09	8,643.54	1,309.02	2,172.74	1,670.50	1,814.99	131.24	23.25	1,264.28	38,686.40
57	Santa Rosa	6,420.33	8,158.85	6,257.28	1,178.50	1,677.95	649.55	106.84	186.14	44.23	418.19	25,097.86
58	Sarasota	9,210.25	10,670.72	8,187.02	2,598.28	4,860.23	2,579.05	1,432.61	418.21	67.09	987.69	41,011.15
59	Seminole	14,994.25	18,652.89	15,029.65	2,971.64	5,311.97	3,253.71	1,432.05	369.13	54.35	1,451.28	63,520.92
60	Sumter	2,092.32	2,560.59	1,522.14	470.47	464.92	320.17	202.59	39.82	3.64	283.57	7,960.23
61	Suwannee	1,631.78	1,830.35	1,106.93	227.68	327.26	266.29	184.10	5.00	-	167.87	5,747.26
62	Taylor	809.70	869.16	471.64	197.66	139.99	78.87	-	8.62	1.19	62.65	2,639.48
63	Union	595.09	662.41	447.36	116.62	184.63	90.65	-	7.44	0.89	55.48	2,160.57
64	Volusia	14,034.25	17,271.50	12,241.91	3,224.99	5,009.63	3,607.57	1,923.02	626.76	85.93	1,915.98	59,941.54
65	Wakulla	1,216.58	1,656.50	849.00	526.06	258.23	211.21	2.95	19.53	8.85	158.59	4,907.50
66	Walton	2,311.55	2,619.39	1,517.57	319.42	399.96	255.23	192.38	7.44	3.33	153.79	7,780.06
67	Washington	888.64	1,031.80	772.84	182.37	253.30	125.70	14.18	20.87	6.30	83.11	3,379.11
68	Wash Spec	-	3.00	54.00	-	2.50	34.50	-	-	-	11.50	105.50
69	FAMU	170.00	169.09	154.27	-	9.00	3.00	-	-	-	1.18	506.54
70	FAU PB	190.92	286.72	422.76	13.00	38.00	1.00	17.57	-	-	-	969.97
71	FAU STL	517.38	678.35	-	48.00	90.00	-	43.07	18.00	2.00	-	1,396.80
72	FSU OBrow	347.82	203.53	-	60.08	62.53	0.89	9.74	1.00	-	-	685.59
73	FSU Leon	335.17	612.04	511.81	24.43	80.94	69.58	7.51	-	-	56.51	1,697.99
74	UF	196.00	372.07	418.49	20.00	87.33	33.84	-	-	-	-	1,127.73
75	FLVS	500.31	8,917.63	31,321.22	12.40	40.17	34.97	-	-	-	-	40,826.70
99	Florida	620,601.70	758,773.65	586,136.42	138,108.51	215,799.04	133,053.06	160,387.74	19,492.25	4,507.55	59,410.79	2,696,270.71

2014-15 Forecast FTE

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	TOTAL
1	Alachua	7,068.93	6,481.36	5,823.49	2,028.86	3,512.33	1,299.87	394.27	81.98	22.91	406.08	27,120.08
2	Baker	1,378.72	1,689.06	812.68	207.10	199.57	122.15	4.02	12.94	2.60	234.26	4,663.10
3	Bay	7,102.30	7,906.91	5,422.51	1,658.74	1,770.39	854.71	305.41	498.24	71.43	549.73	26,140.37
4	Bradford	883.75	869.95	455.88	209.19	318.29	196.31	2.00	12.34	2.49	61.50	3,011.70
5	Brevard	16,705.75	18,881.80	14,323.27	4,614.76	6,796.02	4,140.74	1,242.98	818.17	127.15	1,382.45	69,033.09
6	Broward	58,524.04	74,968.47	55,435.64	11,331.49	18,539.14	12,090.34	18,470.93	1,976.80	433.08	5,856.24	257,626.17
7	Calhoun	588.93	633.77	359.09	205.06	158.33	140.25	10.11	20.56	1.76	93.08	2,210.94
8	Charlotte	3,268.56	4,556.27	3,846.67	892.22	1,238.05	807.75	169.42	127.73	11.96	503.50	15,422.13
9	Citrus	3,937.64	4,260.12	3,240.70	670.32	993.69	600.00	77.13	119.77	6.42	473.47	14,379.26
10	Clay	7,202.70	9,442.83	8,276.94	2,661.25	3,590.30	1,503.89	323.74	245.77	67.91	867.75	34,183.08
11	Collier	8,198.15	11,768.00	8,942.56	1,857.97	3,886.66	2,654.41	4,865.55	259.91	133.87	611.71	43,178.79
12	Columbia	2,912.38	2,924.01	1,731.07	583.02	781.15	367.51	56.98	24.94	8.57	238.24	9,627.87
13	Dade	67,394.21	87,163.98	65,671.58	17,009.88	32,413.35	23,739.53	44,294.67	2,303.66	378.34	7,101.63	347,470.83
14	De Soto	1,079.54	1,460.62	880.50	296.23	328.74	182.91	393.34	5.71	2.48	147.75	4,777.82
15	Dixie	505.63	592.71	308.41	249.24	168.51	99.37	-	14.79	1.87	88.79	2,029.32
16	Duval	36,825.39	36,858.58	26,489.31	6,627.40	8,690.40	5,706.41	2,778.76	858.35	316.66	1,512.58	126,663.84
17	Escambia	11,124.93	11,750.78	7,474.17	2,703.93	3,372.66	2,132.69	274.04	181.24	170.40	1,058.04	40,242.88
18	Flagler	3,161.16	4,191.84	2,953.38	543.97	730.60	533.20	205.87	46.73	6.84	396.36	12,769.95
19	Franklin	305.80	355.60	173.03	71.98	71.09	49.60	-	4.49	1.17	38.54	1,071.30
20	Gadsden	1,568.12	1,700.90	985.86	293.88	310.48	220.52	203.16	11.22	5.78	36.09	5,336.01
21	Gilchrist	570.29	649.43	439.12	150.13	238.05	176.37	33.18	43.27	6.35	56.31	2,362.50
22	Glades	417.10	554.19	166.65	122.43	99.43	22.70	48.37	8.11	2.10	17.08	1,458.14
23	Gulf	503.08	619.91	328.61	61.23	99.15	112.64	-	24.28	7.12	81.68	1,837.70
24	Hamilton	455.00	486.52	282.66	94.67	59.88	34.56	62.48	15.76	6.23	36.18	1,533.94
25	Hardee	1,353.44	1,674.12	898.86	168.43	296.54	204.99	358.00	13.82	4.28	134.73	5,107.21
26	Hendry	1,581.88	2,002.72	1,391.58	330.31	419.42	245.24	532.08	17.05	2.84	224.60	6,747.72
27	Hernando	5,874.53	7,004.56	4,750.17	875.42	1,138.14	910.72	335.30	124.31	33.36	613.79	21,660.30
28	Highlands	3,304.56	3,775.17	2,114.05	511.36	792.91	528.80	461.51	45.77	20.22	375.77	11,930.12
29	Hillsborough	45,366.06	55,023.16	40,399.85	12,608.90	17,661.08	7,322.06	13,648.60	1,303.96	236.12	4,869.01	198,438.80
30	Holmes	935.21	1,099.36	575.37	163.70	163.31	85.02	-	5.46	0.44	120.81	3,148.68
31	Indian River	4,120.10	5,431.67	3,929.07	722.47	1,207.11	880.17	800.21	112.01	34.90	484.32	17,722.03
32	Jackson	1,741.41	2,034.64	1,226.25	402.97	340.06	183.05	33.08	80.95	15.02	202.95	6,260.38
33	Jefferson	279.87	303.95	143.17	72.36	47.36	23.47	4.91	-	-	42.02	917.11
34	Lafayette	273.01	391.29	187.84	70.54	68.54	40.82	52.54	1.93	-	62.66	1,149.17
35	Lake	10,543.26	13,146.09	8,301.39	1,636.44	2,395.40	1,711.19	1,076.86	287.43	31.04	1,280.17	40,409.27
36	Lee	20,613.40	24,851.87	17,722.42	4,750.98	7,386.13	5,257.23	3,963.71	533.28	84.97	1,977.27	87,141.26
37	Leon	9,037.73	9,925.15	6,879.02	2,466.06	2,413.71	1,531.24	289.62	287.02	75.21	384.41	33,289.17
38	Levy	1,427.51	1,467.98	838.67	462.73	633.44	378.35	118.44	15.27	3.23	121.51	5,467.13
39	Liberty	343.32	463.15	267.23	67.43	62.66	84.03	5.55	40.14	2.21	70.84	1,406.56
40	Madison	667.09	690.14	463.34	250.21	178.74	150.63	2.57	6.17	-	105.45	2,514.34
41	Manatee	10,368.65	13,130.26	8,884.46	3,030.27	4,394.73	2,602.53	2,533.77	314.41	43.90	916.94	46,219.92
42	Marion	10,109.41	11,837.21	8,285.60	2,292.18	3,523.56	2,257.60	1,025.82	195.70	21.80	1,336.17	40,885.05
43	Martin	3,653.00	4,975.94	4,707.70	973.37	1,516.34	759.62	1,141.87	168.79	64.60	470.05	18,431.28
44	Monroe	2,092.80	2,272.67	1,529.67	416.90	642.01	503.10	362.37	43.70	5.73	135.82	8,004.77
45	Nassau	2,712.07	3,494.74	2,368.62	588.98	776.78	474.87	62.52	32.18	9.84	483.20	11,003.80
46	Okaloosa	8,267.21	9,014.11	6,112.97	1,525.24	2,121.03	1,379.62	529.82	189.45	73.56	712.73	29,925.74
47	Okeechobee	1,328.25	1,557.21	1,137.32	366.91	643.47	492.43	582.56	10.90	0.95	175.80	6,295.80
48	Orange	42,850.67	51,915.28	38,895.09	6,598.10	14,281.18	10,309.81	16,030.17	2,430.72	526.33	2,264.86	186,102.21
49	Osceola	12,224.22	16,730.32	12,930.45	1,894.85	3,325.56	2,590.15	7,267.22	460.08	87.51	1,125.56	58,635.92
50	Palm Beach	36,585.33	47,661.85	40,155.28	11,664.91	15,791.94	7,449.83	14,461.63	1,220.14	354.02	4,346.82	179,691.75
51	Pasco	16,144.63	19,327.22	13,561.86	2,675.21	5,471.48	3,646.14	2,133.93	638.29	278.23	1,561.58	65,438.57
52	Piellas	23,601.05	28,500.19	23,880.40	6,170.19	8,519.82	7,170.19	3,477.76	772.57	124.34	2,553.58	101,310.09
53	Polk	23,548.27	27,738.60	19,426.02	3,920.89	6,097.54	4,612.21	6,734.04	370.13	229.26	2,710.87	95,387.83
54	Putnam	2,879.91	3,048.55	1,836.63	688.14	870.69	548.37	407.68	28.30	6.00	227.41	10,541.68
55	St. Johns	8,193.50	10,034.59	8,161.22	1,732.27	3,168.51	1,352.48	137.13	179.81	52.00	663.19	33,674.70
56	St. Lucie	9,362.69	11,944.13	8,787.03	1,263.61	2,150.76	1,701.76	1,782.20	129.93	23.21	1,293.43	38,438.75
57	Santa Rosa	6,492.43	8,164.86	6,422.18	1,198.25	1,678.66	662.31	107.72	187.17	44.61	423.97	25,382.16
58	Sarasota	9,070.71	10,644.62	8,248.19	2,583.28	4,851.13	2,586.94	1,406.89	420.07	68.16	998.29	40,878.28
59	Seminole	14,942.53	18,436.30	15,033.61	2,977.82	5,249.74	3,252.49	1,424.68	366.09	53.60	1,464.51	63,201.37
60	Sumter	2,074.61	2,651.80	1,548.89	471.27	481.90	326.55	202.94	40.12	3.66	287.95	8,089.69
61	Suwannee	1,637.78	1,812.61	1,113.11	199.27	325.31	267.64	184.38	5.32	-	169.24	5,714.66
62	Taylor	862.59	848.73	476.27	198.68	137.20	79.07	-	9.08	1.19	63.10	2,675.91
63	Union	622.28	640.32	455.90	117.15	177.49	92.33	-	7.09	0.87	56.65	2,170.08
64	Volusia	13,963.39	17,083.98	12,130.42	3,225.70	4,954.10	3,568.45	1,908.30	616.47	85.10	1,903.03	59,438.94
65	Wakulla	1,224.49	1,620.32	867.77	514.27	251.58	216.27	2.90	19.48	8.71	161.97	4,887.76
66	Walton	2,424.19	2,691.66	1,586.23	327.77	410.73	269.88	201.34	8.22	3.70	163.23	8,086.95
67	Washington	881.35	1,014.01	782.37	172.88	249.31	127.86	14.23	19.51	6.63	84.02	3,352.17
68	Wash Spec	-	3.00	54.08	-	2.50	34.50	-	-	-	11.50	105.58
69	FAMU	170.00	169.11	153.86	-	9.00	3.00	-	-	-	1.17	506.14
70	FAU PB	183.41	291.63	480.86	22.27	34.96	4.67	13.59	-	-	-	1,031.39
71	FAU STL	517.38	679.03	-	48.00	90.00	-	43.07	18.00	2.00	-	1,397.48
72	FSU Brow	347.83	203.53	-	60.08	62.53	0.85	9.72	1.00	-	-	685.54
73	FSU Leon	335.18	612.87	524.63	24.43	80.81	70.91	7.65	-	-	45.20	1,701.68
74	UF	196.00	372.22	416.47	20.00	87.22	33.68	-	-	-	-	1,125.59
75	FLVS	571.29	9,200.53	35,007.41	10.05	44.38	40.17	-	-	-	-	44,873.83
99	FLORIDA	619,583.58	760,376.63	590,874.63	138,678.43	216,044.76	133,353.72	160,097.29	19,494.05	4,518.84	59,731.19	2,702,753.12

2014-15 Forecast as compared to 2013-14 Appropriated FTE

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
01	Alachua	126.83	8.07	(97.01)	29.48	(0.83)	(18.16)	4.78	(0.25)	0.03	(6.91)	46.03
02	Baker	(26.84)	(18.85)	(2.58)	(8.07)	(1.77)	(2.12)	(0.11)	0.14	0.06	(5.53)	(65.67)
03	Bay	154.54	105.86	11.37	5.98	23.83	1.12	4.71	(1.23)	0.02	2.83	309.03
04	Bradford	(12.04)	(2.90)	(33.68)	1.03	(0.57)	(14.72)	0.20	(0.31)	(0.24)	(5.31)	(68.54)
05	Brevard	(189.20)	(214.75)	(22.71)	(37.73)	(76.17)	(6.36)	(12.58)	(6.44)	(0.89)	9.44	(557.39)
06	Broward	66.54	129.29	(293.48)	101.48	28.44	(36.79)	(41.11)	7.03	3.93	23.17	(11.50)
07	Calhoun	17.92	(11.63)	17.80	(20.52)	(3.81)	6.84	0.67	(1.32)	(0.47)	7.13	12.61
08	Charlotte	(97.43)	(24.66)	(100.98)	(31.83)	(7.29)	(22.34)	(4.67)	(5.10)	(0.73)	(14.61)	(309.64)
09	Citrus	20.53	(134.59)	(101.00)	17.10	(32.51)	(17.89)	(1.12)	(2.45)	(0.15)	(12.86)	(264.94)
10	Clay	(115.87)	(85.86)	(69.85)	(24.13)	(29.97)	(15.73)	(3.61)	(3.30)	(0.91)	(9.52)	(358.75)
11	Collier	(265.12)	125.77	(3.92)	(41.12)	31.68	(2.75)	(113.54)	(3.13)	(2.01)	1.12	(273.02)
12	Columbia	(50.97)	(81.46)	(25.54)	(17.22)	(20.81)	(4.21)	(2.03)	(0.78)	(0.34)	(5.99)	(209.35)
13	Dade	(397.98)	(583.89)	(7.38)	132.35	(218.61)	10.49	(314.06)	4.59	1.74	56.56	(1,316.19)
14	De Soto	(46.80)	4.21	46.20	(2.73)	0.21	7.42	(10.54)	(0.16)	-	10.50	8.31
15	Dixie	14.93	(10.08)	4.56	(3.37)	2.16	0.42	-	(0.24)	0.05	(2.79)	5.64
16	Duval	287.03	(251.46)	(194.32)	63.48	(72.65)	(39.45)	(2.73)	(6.97)	(2.32)	(10.87)	(230.26)
17	Escambia	38.00	47.66	22.64	(18.41)	10.27	6.73	(0.06)	(2.77)	(0.93)	0.96	104.09
18	Flagler	(16.01)	12.91	16.42	(20.41)	1.76	5.92	(2.58)	(0.33)	0.13	6.98	4.79
19	Franklin	(2.11)	(8.19)	1.46	(2.97)	2.88	(0.10)	-	(0.79)	(0.01)	(0.14)	(9.97)
20	Gadsden	(40.92)	42.69	(52.23)	(20.67)	2.00	(13.19)	(2.05)	(0.04)	(0.26)	(2.49)	(87.16)
21	Gilchrist	(25.71)	(23.76)	(7.01)	(4.64)	(8.74)	(8.39)	(1.18)	(1.25)	(0.78)	(1.06)	(82.52)
22	Glades	(8.38)	17.09	(15.69)	2.09	4.04	(2.75)	(2.97)	(0.05)	(0.05)	(1.04)	(7.67)
23	Gulf	6.15	(10.41)	(1.35)	0.86	(2.63)	0.70	-	0.45	(0.04)	4.90	(1.37)
24	Hamilton	11.59	(15.50)	2.08	(2.02)	(4.07)	1.28	3.12	0.41	(0.22)	4.71	1.38
25	Hardee	(6.96)	(8.73)	(21.58)	(0.79)	2.92	(6.13)	(2.88)	(0.76)	(0.08)	(3.59)	(48.58)
26	Hendry	(24.98)	38.13	(25.60)	(3.67)	8.39	(4.13)	(5.77)	0.05	0.16	2.77	(14.65)
27	Hernando	62.61	(144.46)	(140.54)	(4.25)	(26.43)	(26.99)	(1.62)	(6.22)	(1.04)	(13.41)	(302.35)
28	Highlands	8.17	10.85	(17.04)	22.69	2.97	(2.30)	(3.85)	2.02	(0.19)	(1.43)	21.89
29	Hillsborough	770.30	(5.51)	(31.69)	335.05	5.91	22.15	151.95	14.83	2.03	23.73	1,288.75
30	Holmes	(9.01)	23.31	(11.91)	2.99	3.15	(1.19)	-	(0.08)	0.01	(3.14)	4.13
31	Indian River	(66.26)	20.45	(27.03)	(7.53)	0.95	(10.07)	(14.51)	(0.99)	(0.10)	(0.90)	(105.99)
32	Jackson	(73.53)	(53.20)	(33.07)	(8.40)	(10.25)	(7.43)	(2.41)	(3.39)	(0.83)	(2.27)	(194.78)
33	Jefferson	(6.74)	(16.91)	1.75	(19.20)	(2.02)	(0.63)	0.02	-	-	(6.03)	(49.76)
34	Lafayette	(19.69)	12.79	1.41	(4.73)	3.69	0.80	(3.12)	-	-	3.70	(5.15)
35	Lake	(85.46)	(7.59)	50.64	(15.60)	(2.37)	7.93	(13.60)	3.27	0.24	10.27	(52.27)
36	Lee	(286.31)	407.25	523.59	(72.82)	105.42	159.83	(22.07)	(2.49)	1.87	66.41	880.68
37	Leon	12.45	16.15	(0.55)	76.75	1.28	0.04	(1.57)	2.66	0.59	0.40	108.20
38	Levy	(17.80)	22.83	(13.44)	(24.18)	7.60	(4.06)	(0.47)	(1.79)	(0.02)	(3.29)	(34.62)
39	Liberty	(4.21)	0.58	2.77	(0.27)	(0.88)	0.78	(0.05)	0.95	0.21	1.51	1.39
40	Madison	(9.10)	(6.27)	(13.46)	(4.38)	(4.70)	(3.13)	(0.17)	(0.28)	-	(3.92)	(45.41)
41	Manatee	(32.01)	190.60	238.81	30.74	61.66	67.68	0.99	3.77	0.98	22.96	586.18
42	Marion	(114.11)	19.99	(53.67)	(9.09)	7.40	(16.52)	(1.34)	(2.23)	(0.28)	(15.80)	(185.65)
43	Martin	(85.06)	35.01	62.76	(13.84)	12.96	9.11	(18.07)	0.70	(0.90)	4.83	7.50
44	Monroe	(44.20)	3.19	2.83	(4.08)	0.38	(0.78)	(1.65)	(0.11)	(0.23)	2.47	(42.18)
45	Nassau	(20.82)	1.47	(4.38)	(10.53)	0.48	2.32	(0.14)	(0.10)	0.13	4.93	(26.64)
46	Okaloosa	166.18	187.08	(101.29)	56.28	45.19	(22.17)	8.23	1.92	0.95	(13.15)	329.22
47	Okeechobee	(34.24)	(30.53)	(12.09)	(9.69)	(5.93)	(6.35)	(8.93)	(0.10)	(0.05)	(0.81)	(108.72)
48	Orange	49.61	1,066.67	260.04	77.47	282.03	51.67	112.64	3.08	5.31	28.98	1,937.50
49	Osceola	140.13	402.26	343.59	32.74	76.93	66.41	136.15	11.90	2.90	35.38	1,248.39
50	Palm Beach	(64.25)	527.99	335.27	67.68	169.64	64.21	43.75	14.94	4.06	47.05	1,210.34
51	Pasco	(202.19)	(92.22)	25.77	(22.99)	(34.94)	20.81	(12.90)	(5.12)	(2.50)	(4.58)	(330.86)
52	Pinellas	(228.58)	(6.62)	(452.95)	14.35	(13.47)	(65.51)	(26.20)	(4.37)	(0.14)	(36.90)	(820.39)
53	Polk	(201.58)	(121.74)	292.20	37.08	(24.74)	57.90	(27.64)	3.08	1.11	38.92	54.59
54	Putnam	(17.35)	(52.65)	8.12	(6.56)	(17.73)	1.17	(4.09)	(0.64)	-	3.00	(86.73)
55	St. Johns	173.15	332.67	295.30	26.53	105.36	56.22	4.32	3.20	1.10	27.54	1,025.39
56	St. Lucie	(250.06)	(99.96)	143.49	(45.41)	(21.98)	31.26	(32.79)	(1.31)	(0.04)	29.15	(247.65)
57	Santa Rosa	72.10	6.01	164.90	19.75	0.71	12.76	0.88	1.03	0.38	5.78	284.30
58	Sarasota	(139.54)	(26.10)	61.17	(15.00)	(9.10)	7.89	(25.72)	1.86	1.07	10.60	(132.87)
59	Seminole	(51.72)	(216.59)	3.96	6.18	(62.23)	(1.22)	(7.37)	(3.04)	(0.75)	13.23	(319.55)
60	Sumter	(17.71)	91.21	26.75	0.80	16.98	6.38	0.35	0.30	0.02	4.38	129.46
61	Suwannee	6.00	(17.74)	6.18	(28.41)	(1.95)	1.35	0.28	0.32	-	1.37	(32.60)
62	Taylor	52.89	(20.43)	4.63	1.02	(2.79)	0.20	-	0.46	-	0.45	36.43
63	Union	27.19	(22.09)	8.54	0.53	(7.14)	1.68	-	(0.35)	(0.02)	1.17	9.51
64	Volusia	(70.86)	(187.52)	(111.49)	0.71	(55.53)	(39.12)	(14.72)	(10.29)	(0.83)	(12.95)	(502.60)
65	Wakulla	7.91	(36.18)	18.77	(11.79)	(6.65)	5.06	(0.05)	(0.05)	(0.14)	3.38	(19.74)
66	Walton	112.64	72.27	68.66	8.35	10.77	14.65	8.96	0.78	0.37	9.44	306.89
67	Washington	(7.29)	(17.79)	9.53	(9.49)	(3.99)	2.16	0.05	(1.36)	0.33	0.91	(26.94)
68	Wash Spec	-	-	0.08	-	-	-	-	-	-	-	0.08
69	FAMU	-	0.02	(0.41)	-	-	-	-	-	-	(0.01)	(0.40)
70	FAU PB	(7.51)	4.91	58.10	9.27	(3.04)	3.67	(3.98)	-	-	-	61.42
71	FAU STL	-	0.68	-	-	-	-	-	-	-	-	0.68
72	FSU Brow	0.01	-	-	-	-	(0.04)	(0.02)	-	-	-	(0.05)
73	FSU Leon	0.01	0.83	12.82	-	(0.13)	1.33	0.14	-	-	(11.31)	3.69
74	UF	-	0.15	(2.02)	-	(0.11)	(0.16)	-	-	-	-	(2.14)
75	FLVS	70.98	282.90	3,686.19	(2.35)	4.21	5.20	-	-	-	-	4,047.13
99	Florida	(1,018.12)	1,602.98	4,738.21	569.92	245.72	300.66	(290.45)	1.80	11.29	320.40	6,482.41

2014-15 Forecast as compared to 2013-14 Appropriated FTE

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
01	Alachua	1.8%	0.1%	-1.6%	1.5%	0.0%	-1.4%	1.2%	-0.3%	0.1%	-1.7%	0.2%
02	Baker	-1.9%	-1.1%	-0.3%	-3.8%	-0.9%	-1.7%	-2.7%	1.1%	2.4%	-2.3%	-1.4%
03	Bay	2.2%	1.4%	0.2%	0.4%	1.4%	0.1%	1.6%	-0.2%	0.0%	0.5%	1.2%
04	Bradford	-1.3%	-0.3%	-6.9%	0.5%	-0.2%	-7.0%	11.1%	-2.5%	-8.8%	-7.9%	-2.2%
05	Brevard	-1.1%	-1.1%	-0.2%	-0.8%	-1.1%	-0.2%	-1.0%	-0.8%	-0.7%	0.7%	-0.8%
06	Broward	0.1%	0.2%	-0.5%	0.9%	0.2%	-0.3%	-0.2%	0.4%	0.9%	0.4%	0.0%
07	Calhoun	3.1%	-1.8%	5.2%	-9.1%	-2.3%	5.1%	7.1%	-6.0%	-21.1%	8.3%	0.6%
08	Charlotte	-2.9%	-0.5%	-2.6%	-3.4%	-0.6%	-2.7%	-2.7%	-3.8%	-5.8%	-2.8%	-2.0%
09	Citrus	0.5%	-3.1%	-3.0%	2.6%	-3.2%	-2.9%	-1.4%	-2.0%	-2.3%	-2.6%	-1.8%
10	Clay	-1.6%	-0.9%	-0.8%	-0.9%	-0.8%	-1.0%	-1.1%	-1.3%	-1.3%	-1.1%	-1.0%
11	Collier	-3.1%	1.1%	0.0%	-2.2%	0.8%	-0.1%	-2.3%	-1.2%	-1.5%	0.2%	-0.6%
12	Columbia	-1.7%	-2.7%	-1.5%	-2.9%	-2.6%	-1.1%	-3.4%	-3.0%	-3.8%	-2.5%	-2.1%
13	Dade	-0.6%	-0.7%	0.0%	0.8%	-0.7%	0.0%	-0.7%	0.2%	0.5%	0.8%	-0.4%
14	De Soto	-4.2%	0.3%	5.5%	-0.9%	0.1%	4.2%	-2.6%	-2.7%	0.0%	7.7%	0.2%
15	Dixie	3.0%	-1.7%	1.5%	-1.3%	1.3%	0.4%		-1.6%	2.7%	-3.0%	0.3%
16	Duval	0.8%	-0.7%	-0.7%	1.0%	-0.8%	-0.7%	-0.1%	-0.8%	-0.7%	-0.7%	-0.2%
17	Escambia	0.3%	0.4%	0.3%	-0.7%	0.3%	0.3%	0.0%	-1.5%	-0.5%	0.1%	0.3%
18	Flagler	-0.5%	0.3%	0.6%	-3.6%	0.2%	1.1%	-1.2%	-0.7%	1.9%	1.8%	0.0%
19	Franklin	-0.7%	-2.3%	0.9%	-4.0%	4.2%	-0.2%		-15.0%	-0.8%	-0.4%	-0.9%
20	Gadsden	-2.5%	2.6%	-5.0%	-6.6%	0.6%	-5.6%	-1.0%	-0.4%	-4.3%	-6.5%	-1.6%
21	Gilchrist	-4.3%	-3.5%	-1.6%	-3.0%	-3.5%	-4.5%	-3.4%	-2.8%	-10.9%	-1.8%	-3.4%
22	Glades	-2.0%	3.2%	-8.6%	1.7%	4.2%	-10.8%	-5.8%	-0.1%	-2.3%	-5.7%	-0.5%
23	Gulf	1.2%	-1.7%	-0.4%	1.4%	-2.6%	0.6%		1.9%	-0.6%	6.4%	-0.1%
24	Hamilton	2.6%	-3.1%	0.7%	-2.1%	-6.4%	3.8%	5.3%	2.7%	-3.4%	15.0%	0.1%
25	Hardee	-0.5%	-0.9%	-2.3%	-0.5%	-1.0%	-0.8%	-0.8%	-5.2%	-1.8%	-2.6%	-0.9%
26	Hendry	-1.6%	1.9%	-1.8%	-1.1%	2.0%	-1.7%	-1.1%	0.3%	6.0%	1.2%	-0.2%
27	Hernando	1.1%	-2.0%	-2.9%	-0.5%	-2.3%	-2.9%	-0.5%	-4.8%	-3.0%	-2.1%	-1.4%
28	Highlands	0.2%	0.3%	-0.4%	4.6%	0.4%	-0.4%	-0.8%	4.6%	-0.9%	-0.4%	0.2%
29	Hillsborough	1.7%	0.0%	-0.1%	2.7%	0.0%	0.3%	1.1%	1.2%	0.9%	0.5%	0.7%
30	Holmes	-1.0%	2.2%	-2.0%	1.9%	2.0%	-1.4%		-1.4%	2.3%	-2.5%	0.1%
31	Indian River	-1.6%	0.4%	-0.7%	-1.0%	0.1%	-1.1%	-1.8%	-0.9%	-0.3%	-0.2%	-0.6%
32	Jackson	-4.1%	-2.5%	-2.6%	-2.0%	-2.9%	-3.9%	-6.8%	-4.0%	-5.2%	-1.1%	-3.0%
33	Jefferson	-2.4%	-5.3%	1.2%	-21.0%	-4.1%	-2.6%	0.4%			-12.5%	-5.1%
34	Lafayette	-6.7%	3.4%	0.8%	-6.3%	5.7%	2.0%	-5.6%	0.0%		6.3%	-0.4%
35	Lake	-0.8%	-0.1%	0.6%	-0.9%	-0.1%	0.5%	-1.2%	1.2%	0.8%	0.8%	-0.1%
36	Lee	-1.4%	1.7%	3.0%	-1.5%	1.4%	3.1%	-0.6%	-0.5%	2.3%	3.5%	1.0%
37	Leon	0.1%	0.2%	0.0%	3.2%	0.0%	0.0%	-0.5%	0.9%	0.8%	0.1%	0.3%
38	Levy	-1.2%	1.6%	-1.6%	-5.0%	1.2%	-1.1%	-0.4%	-10.5%	-0.6%	-2.6%	-0.6%
39	Liberty	-1.2%	0.1%	1.0%	-0.4%	-1.4%	0.9%	-0.9%	2.4%	10.5%	2.2%	0.1%
40	Madison	-1.3%	-0.9%	-2.8%	-1.7%	-2.6%	-2.0%	-6.2%	-4.3%		-3.6%	-1.8%
41	Manatee	-0.3%	1.5%	2.8%	1.0%	1.4%	2.7%	0.0%	1.2%	2.3%	2.6%	1.3%
42	Marion	-1.1%	0.2%	-0.6%	-0.4%	0.2%	-0.7%	-0.1%	-1.1%	-1.3%	-1.2%	-0.5%
43	Martin	-2.3%	1.7%	1.4%	-1.4%	0.9%	1.2%	-1.6%	0.4%	-1.4%	1.0%	0.0%
44	Monroe	-2.1%	0.1%	0.2%	-1.0%	0.1%	-0.2%	-0.5%	-0.3%	-3.9%	1.9%	-0.5%
45	Nassau	-0.8%	0.0%	-0.2%	-1.8%	0.1%	0.5%	-0.2%	-0.3%	1.3%	1.0%	-0.2%
46	Okaloosa	2.1%	2.1%	3.8%	3.8%	2.2%	-1.6%	1.6%	1.0%	1.3%	-1.8%	1.1%
47	Okeechobee	-2.5%	-1.9%	-1.1%	-2.6%	-0.9%	-1.3%	-1.5%	-0.9%	-5.0%	-0.5%	-1.7%
48	Orange	0.1%	2.1%	0.7%	1.2%	2.0%	0.5%	0.7%	0.1%	1.0%	1.3%	1.1%
49	Osceola	1.2%	2.5%	2.7%	1.8%	2.4%	2.6%	1.9%	2.7%	3.4%	3.2%	2.2%
50	Palm Beach	-0.2%	1.1%	0.8%	0.6%	1.1%	0.9%	0.3%	1.2%	1.2%	1.1%	0.7%
51	Pasco	-1.2%	-0.5%	0.2%	-0.9%	-0.6%	0.6%	-0.6%	-0.8%	-0.9%	-0.3%	-0.5%
52	Pinellas	-1.0%	0.0%	-1.9%	0.2%	-0.2%	-1.7%	-0.7%	-0.6%	-0.1%	-1.4%	-0.8%
53	Polk	-0.8%	-0.4%	1.5%	1.0%	-0.4%	1.3%	-0.4%	0.8%	0.5%	1.5%	0.1%
54	Putnam	-0.6%	-1.7%	0.4%	-0.9%	-2.0%	0.2%	-1.0%	-2.2%	0.0%	1.3%	-0.8%
55	St. Johns	2.2%	3.4%	3.8%	1.6%	3.4%	4.3%	3.3%	2.2%	2.2%	4.3%	3.1%
56	St. Lucie	-2.6%	-0.8%	1.7%	-3.5%	-1.0%	1.9%	-1.8%	-1.0%	-0.2%	2.3%	-0.6%
57	Santa Rosa	1.1%	0.1%	2.6%	1.7%	0.0%	2.0%	0.8%	0.6%	0.9%	1.4%	1.1%
58	Sarasota	-1.5%	-0.2%	0.7%	-0.6%	-0.2%	0.3%	-1.8%	0.4%	1.6%	1.1%	-0.3%
59	Seminole	-0.3%	-1.2%	0.0%	0.2%	-1.2%	0.0%	-0.5%	-0.8%	-1.4%	0.9%	-0.5%
60	Sumter	-0.8%	3.6%	1.8%	0.2%	3.7%	2.0%	0.2%	0.8%	0.5%	1.5%	1.6%
61	Suwannee	0.4%	-1.0%	0.6%	-12.5%	-0.6%	0.5%	0.2%	6.4%		0.8%	-0.6%
62	Taylor	6.5%	-2.4%	1.0%	0.5%	-2.0%	0.3%		5.3%	0.0%	0.7%	1.4%
63	Union	4.6%	-3.3%	1.9%	0.5%	-3.9%	1.9%		-4.7%	-2.2%	2.1%	0.4%
64	Volusia	-0.5%	-1.1%	-0.9%	0.0%	-1.1%	-1.1%	-0.8%	-1.6%	-1.0%	-0.7%	-0.8%
65	Wakulla	0.7%	-2.2%	2.2%	-2.2%	-2.6%	2.4%	-1.7%	-0.3%	-1.6%	2.1%	-0.4%
66	Walton	4.9%	2.8%	4.5%	2.6%	2.7%	5.7%	4.7%	10.5%	11.1%	6.1%	3.9%
67	Washington	-0.8%	-1.7%	1.2%	-5.2%	-1.6%	1.7%	0.4%	-6.5%	5.2%	1.1%	-0.8%
68	Wash Spec		0.0%	0.1%		0.0%	0.0%				0.0%	0.1%
69	FAMU	0.0%	0.0%	-0.3%		0.0%	0.0%				-0.8%	-0.1%
70	FAU PB	-3.9%	1.7%	13.7%	71.3%	-8.0%	367.0%	-22.7%				6.3%
71	FAU STL	0.0%	0.1%		0.0%	0.0%		0.0%	0.0%	0.0%		0.0%
72	FSU Brow	0.0%	0.0%		0.0%	0.0%	-4.5%	-0.2%	0.0%			0.0%
73	FSU Leon	0.0%	0.1%	2.5%	0.0%	-0.2%	1.9%	1.9%			-20.0%	0.2%
74	UF	0.0%	0.0%	-0.5%	0.0%	-0.1%	-0.5%					-0.2%
75	FLVS	14.2%	3.2%	11.8%	-19.0%	10.5%	14.9%					9.9%
99	Florida	-0.2%	0.2%	0.8%	0.4%	0.1%	0.2%	-0.2%	0.0%	0.3%	0.5%	0.2%

2015-16 Forecast FTE

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	TOTAL
1	Alachua	7,178.30	6,513.61	5,761.55	2,079.93	3,522.27	1,285.67	396.00	81.81	22.66	403.02	27,244.82
2	Baker	1,350.11	1,639.35	847.10	203.71	191.65	127.57	3.97	12.72	2.59	246.30	4,625.07
3	Bay	7,133.96	8,050.28	5,431.97	1,672.34	1,800.65	853.84	308.58	501.72	72.09	550.27	26,375.70
4	Bradford	864.61	855.49	441.56	208.79	313.79	190.05	1.94	11.67	2.43	59.81	2,950.14
5	Brevard	16,286.30	18,871.62	14,216.61	4,551.26	6,788.56	4,106.09	1,220.29	812.82	125.87	1,374.64	68,354.06
6	Broward	57,838.98	75,611.02	54,750.36	11,281.36	18,692.85	11,936.41	18,291.00	1,965.33	428.07	5,752.61	256,547.99
7	Calhoun	573.63	659.55	355.86	201.43	165.25	136.87	9.73	20.28	1.73	87.37	2,211.70
8	Charlotte	3,092.95	4,592.88	3,822.14	851.32	1,246.95	802.03	164.81	126.62	11.81	500.45	15,211.96
9	Citrus	3,823.47	4,293.60	3,164.74	654.46	998.07	585.80	76.58	116.15	6.63	463.15	14,182.65
10	Clay	7,062.13	9,428.99	8,265.71	2,618.57	3,586.71	1,495.71	320.57	243.80	67.60	862.16	33,951.95
11	Collier	7,867.28	11,833.99	9,062.62	1,791.49	3,910.55	2,685.96	4,707.13	255.48	132.77	617.14	42,864.41
12	Columbia	2,888.74	2,916.11	1,655.11	577.15	776.85	349.00	56.83	24.22	8.01	226.05	9,478.07
13	Dade	66,040.68	87,246.94	65,124.36	16,856.52	32,444.36	23,491.49	43,560.06	2,286.01	374.38	7,037.00	344,461.80
14	De Soto	1,053.91	1,459.00	898.32	285.89	326.07	188.10	383.94	5.69	2.62	154.09	4,757.63
15	Dixie	511.46	557.12	334.53	247.24	158.64	107.50	-	15.30	1.78	95.44	2,029.01
16	Duval	36,359.76	36,980.44	26,374.50	6,589.53	8,706.52	5,674.58	2,752.59	854.52	315.06	1,504.47	126,111.97
17	Escambia	10,898.79	11,860.71	7,541.56	2,665.41	3,414.40	2,146.60	271.74	180.23	170.19	1,066.31	40,215.94
18	Flagler	3,126.07	4,195.07	3,003.37	543.84	730.42	538.01	204.50	46.15	6.85	397.30	12,791.58
19	Franklin	287.21	373.08	178.41	67.47	70.43	51.30	-	3.77	1.17	39.89	1,072.73
20	Gadsden	1,529.62	1,651.72	1,013.62	283.95	306.46	225.45	199.67	10.79	5.93	35.08	5,262.29
21	Gilchrist	568.75	615.38	438.64	149.74	224.90	177.13	32.33	42.93	6.36	55.35	2,311.51
22	Glades	400.49	553.51	186.66	115.06	99.46	26.35	46.35	7.70	2.06	18.68	1,456.32
23	Gulf	516.23	614.93	319.61	62.05	98.04	108.36	-	23.89	6.88	76.45	1,826.44
24	Hamilton	457.57	470.58	273.62	96.33	60.49	33.08	62.53	15.30	6.68	34.05	1,510.23
25	Hardee	1,322.94	1,627.75	929.00	166.28	287.74	211.47	341.39	13.60	4.40	140.09	5,044.66
26	Hendry	1,557.93	2,022.50	1,322.41	324.30	421.89	231.49	520.83	16.47	2.73	209.34	6,629.89
27	Hernando	5,879.95	6,885.70	4,769.54	876.97	1,116.45	913.67	333.53	122.51	32.88	616.75	21,547.95
28	Highlands	3,275.20	3,781.09	2,199.78	509.90	792.16	546.79	453.00	45.57	20.96	392.35	12,016.80
29	Hillsborough	45,427.06	55,334.80	40,282.51	12,779.64	17,820.72	7,286.46	13,591.59	1,304.09	235.08	4,786.45	198,848.40
30	Holmes	905.26	1,119.59	570.74	158.57	166.90	84.60	-	5.38	0.44	119.89	3,131.37
31	Indian River	3,950.70	5,517.94	3,915.24	695.16	1,225.36	875.46	783.44	110.75	34.82	481.12	17,589.99
32	Jackson	1,657.03	2,000.40	1,231.23	386.99	334.37	186.09	32.58	80.82	15.69	204.28	6,129.48
33	Jefferson	270.81	293.69	137.56	70.54	46.19	22.64	4.67	-	-	41.04	887.14
34	Lafayette	252.74	384.48	196.24	65.63	66.31	43.84	50.27	1.74	-	62.66	1,123.91
35	Lake	10,252.10	13,190.78	8,442.35	1,597.81	2,402.04	1,740.04	1,055.74	287.30	30.71	1,301.64	40,300.51
36	Lee	19,996.93	25,278.26	18,038.62	4,676.75	7,507.76	5,333.03	3,896.02	532.89	85.49	2,004.54	87,350.29
37	Leon	8,951.51	9,901.22	6,962.26	2,443.78	2,408.09	1,546.26	288.14	286.05	75.09	386.81	33,249.21
38	Levy	1,423.70	1,482.07	821.45	467.25	638.59	370.26	116.90	15.27	3.09	116.58	5,455.16
39	Liberty	315.45	468.05	267.20	62.36	64.30	84.91	5.11	39.97	2.17	69.19	1,378.71
40	Madison	655.07	692.14	441.58	241.30	178.68	141.49	2.71	5.93	-	101.52	2,460.42
41	Manatee	9,980.37	13,340.66	9,161.00	2,977.66	4,464.46	2,673.97	2,468.02	314.61	44.09	938.46	46,363.30
42	Marion	9,854.91	11,732.25	8,380.14	2,260.00	3,505.42	2,275.24	1,009.61	192.76	21.47	1,344.36	40,576.16
43	Martin	3,555.76	5,079.45	4,661.35	955.09	1,543.70	749.14	1,119.33	166.50	63.31	462.57	18,356.20
44	Monroe	2,058.17	2,278.87	1,546.31	416.18	642.90	508.47	359.49	43.81	5.80	136.53	7,996.53
45	Nassau	2,674.05	3,465.67	2,367.64	584.08	770.03	469.40	61.81	32.00	9.74	471.78	10,906.20
46	Okaloosa	8,161.34	9,249.29	6,127.40	1,521.70	2,171.12	1,385.58	527.08	187.60	73.77	712.92	30,117.80
47	Okeechobee	1,284.10	1,525.75	1,109.03	356.91	630.47	480.53	568.81	11.13	0.92	171.36	6,139.01
48	Orange	42,060.49	52,857.89	39,652.23	6,572.41	14,522.64	10,489.40	15,945.45	2,445.61	531.66	2,306.71	187,384.49
49	Osceola	12,083.68	17,238.72	13,135.00	1,896.70	3,420.68	2,627.31	7,264.52	465.88	88.78	1,138.45	59,359.72
50	Palm Beach	36,054.61	48,396.16	40,420.94	11,542.25	16,033.10	7,487.55	14,365.03	1,221.48	354.65	4,369.11	180,244.88
51	Pasco	15,794.81	19,379.36	13,594.89	2,647.19	5,480.62	3,646.90	2,090.75	634.57	276.40	1,559.99	65,105.48
52	Pineellas	23,188.64	28,600.83	23,372.28	6,097.10	8,547.45	3,620.97	3,421.91	760.77	121.67	2,477.74	100,209.36
53	Polk	23,121.78	27,891.25	19,591.62	3,885.17	6,128.65	4,643.74	6,670.72	369.82	229.84	2,723.63	95,256.22
54	Putnam	2,790.04	3,019.40	1,802.96	671.09	863.05	536.85	394.55	27.85	5.92	222.47	10,334.18
55	St. Johns	8,249.36	10,428.74	8,429.79	1,769.57	3,289.55	1,385.63	140.05	182.91	53.16	685.37	34,614.13
56	St. Lucie	9,109.24	11,963.06	8,835.01	1,238.55	2,152.58	1,703.64	1,739.53	129.99	22.96	1,287.50	38,182.06
57	Santa Rosa	6,402.10	8,305.99	6,517.78	1,196.14	1,707.17	669.48	107.41	189.00	45.40	426.94	25,567.41
58	Sarasota	8,839.70	10,711.73	8,213.54	2,552.50	4,873.01	2,570.33	1,376.42	416.42	67.44	990.46	40,611.55
59	Seminole	14,596.02	18,337.86	15,000.75	2,945.32	5,218.40	3,249.11	1,400.13	364.70	53.23	1,464.75	62,630.27
60	Sumter	2,001.26	2,758.09	1,544.00	461.91	501.19	323.35	194.98	40.98	3.77	283.75	8,113.28
61	Suwannee	1,642.74	1,809.66	1,106.74	200.25	323.08	264.18	184.66	5.21	-	167.02	5,703.54
62	Taylor	902.68	831.65	469.62	206.83	133.33	78.62	-	8.83	1.20	61.45	2,694.21
63	Union	667.84	634.04	436.89	125.56	175.35	89.23	-	7.13	0.90	53.94	2,190.88
64	Volusia	13,763.34	16,839.21	12,172.77	3,211.66	4,883.83	3,575.18	1,879.46	611.39	84.14	1,909.42	58,930.40
65	Wakulla	1,214.49	1,572.02	874.27	515.60	244.26	216.05	3.11	19.38	8.56	161.54	4,829.28
66	Walton	2,495.39	2,758.46	1,633.41	338.88	420.24	276.52	204.89	7.82	3.52	167.32	8,306.45
67	Washington	877.51	1,000.49	753.07	174.42	246.53	121.62	13.90	18.48	6.18	80.42	3,292.62
68	Wash Spec	-	3.01	54.18	-	2.50	34.50	-	-	-	11.50	105.69
69	FAMU	170.00	169.23	153.87	-	9.00	3.00	-	-	-	1.17	506.27
70	FAU PB	183.41	291.97	541.34	22.26	34.96	5.25	13.59	-	-	-	1,092.78
71	FAU STL	517.38	679.75	-	48.00	90.00	-	43.07	18.00	2.00	-	1,398.20
72	FSU Brow	347.83	203.53	-	60.08	62.53	0.85	9.72	1.00	-	-	685.54
73	FSU Leon	335.18	613.68	525.58	24.43	80.78	70.91	7.65	-	-	45.20	1,703.41
74	UF	196.00	372.59	416.11	20.00	87.19	33.60	-	-	-	-	1,125.49
75	FLVS	642.47	9,449.67	35,726.70	8.04	44.01	49.03	-	-	-	-	45,919.92
99	FLORIDA	609,622.07	765,615.41	592,318.45	137,681.60	217,415.67	133,256.58	158,132.71	19,428.87	4,506.25	59,525.16	2,697,502.77

2016-17 Forecast FTE

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	TOTAL
1	Alachua	7,193.83	6,679.42	5,703.72	2,084.31	3,606.51	1,268.60	399.61	82.25	22.65	396.93	27,437.83
2	Baker	1,299.27	1,656.51	841.51	196.36	193.61	126.67	4.01	12.34	2.49	242.25	4,575.02
3	Bay	7,036.75	8,268.61	5,441.41	1,658.85	1,847.57	854.31	309.15	505.45	72.74	552.81	26,547.65
4	Bradford	837.59	847.94	441.60	200.58	308.54	189.42	1.77	11.59	2.50	60.11	2,901.64
5	Brevard	15,815.03	19,091.64	14,212.77	4,413.77	6,869.58	4,093.12	1,206.21	810.05	125.77	1,379.91	68,017.85
6	Broward	56,670.39	76,891.08	54,353.54	11,051.89	18,998.91	11,823.82	18,155.43	1,958.59	425.88	5,710.76	256,040.29
7	Calhoun	556.13	674.00	350.61	196.65	168.03	135.37	9.16	20.17	1.86	88.62	2,200.60
8	Charlotte	2,971.59	4,541.42	3,852.53	818.68	1,231.58	806.93	160.60	123.44	11.80	503.75	15,022.32
9	Citrus	3,782.30	4,342.60	3,071.88	650.37	1,007.20	567.26	75.13	114.11	6.17	450.59	14,067.61
10	Clay	6,896.58	9,484.80	8,238.19	2,556.01	3,609.26	1,488.59	317.74	242.56	67.74	859.88	33,761.35
11	Collier	7,359.72	11,964.00	9,220.11	1,674.99	3,946.30	2,728.21	4,544.38	250.76	132.52	628.53	42,449.52
12	Columbia	2,763.18	2,910.02	1,641.86	559.77	774.08	345.79	54.26	23.58	7.90	223.64	9,304.08
13	Dade	64,540.85	87,951.61	64,342.84	16,494.88	32,698.37	23,204.50	42,947.59	2,273.00	374.72	7,004.92	341,833.28
14	De Soto	1,005.67	1,446.38	926.34	270.92	323.65	191.33	372.07	5.57	2.82	150.95	4,695.70
15	Dixie	497.89	570.47	324.06	240.66	160.02	103.25	-	15.27	1.84	91.30	2,004.76
16	Duval	35,549.78	37,626.30	26,051.27	6,454.31	8,846.20	5,592.86	2,724.89	850.66	313.10	1,486.08	125,495.45
17	Escambia	10,514.94	12,151.79	7,519.60	2,580.53	3,500.24	2,140.94	268.80	181.29	170.78	1,063.28	40,092.19
18	Flagler	2,959.15	4,300.48	3,073.40	521.03	747.37	552.43	201.17	46.49	6.98	409.64	12,818.14
19	Franklin	285.16	368.62	172.14	65.83	74.00	49.36	-	4.09	1.22	38.06	1,058.48
20	Gadsden	1,476.49	1,648.43	999.08	274.21	302.47	223.11	191.49	11.03	5.84	36.45	5,168.60
21	Gilchrist	560.43	592.74	434.39	148.72	215.46	171.80	32.03	42.95	6.04	54.76	2,259.32
22	Glades	366.69	560.01	202.00	106.68	100.86	26.77	43.87	7.19	2.00	19.05	1,435.12
23	Gulf	511.76	637.69	312.90	61.19	99.86	105.25	-	23.64	6.88	74.65	1,833.82
24	Hamilton	458.60	468.80	251.80	93.86	60.93	32.13	63.13	14.10	5.72	25.94	1,475.01
25	Hardee	1,256.41	1,625.10	941.33	160.13	284.08	213.02	320.17	13.57	4.21	139.68	4,957.70
26	Hendry	1,490.32	2,048.18	1,320.53	311.51	428.13	230.71	505.97	16.17	2.68	208.93	6,563.13
27	Hernando	5,839.50	6,999.35	4,690.10	868.23	1,132.59	895.27	335.04	121.64	32.61	606.56	21,520.89
28	Highlands	3,139.43	3,893.96	2,189.58	490.34	812.25	543.37	443.54	45.38	20.83	387.57	11,966.25
29	Hillsborough	45,128.42	56,764.24	40,051.46	12,665.96	18,341.09	7,240.72	13,600.60	1,308.33	235.94	4,748.58	200,085.34
30	Holmes	878.15	1,128.27	577.88	154.62	168.33	85.47	-	5.40	0.44	121.63	3,120.19
31	Indian River	3,878.07	5,610.78	3,866.20	675.87	1,244.74	862.01	777.57	110.27	34.93	474.79	17,535.23
32	Jackson	1,561.04	1,968.12	1,186.49	369.07	329.78	177.82	30.63	78.03	14.74	195.98	5,911.70
33	Jefferson	256.82	289.38	140.45	68.93	43.32	22.62	4.63	-	-	44.14	870.29
34	Lafayette	241.34	379.57	203.81	62.88	64.92	43.71	48.62	1.74	-	62.38	1,108.97
35	Lake	9,871.07	13,334.55	8,585.32	1,547.47	2,422.07	1,764.85	1,035.27	286.88	30.59	1,324.07	40,202.14
36	Lee	19,113.78	26,042.21	18,500.10	4,479.10	7,720.71	5,455.29	3,849.50	536.57	86.27	2,046.63	87,830.16
37	Leon	8,805.83	10,120.27	6,879.00	2,409.06	2,457.99	1,529.22	285.90	287.65	75.77	386.14	33,237.53
38	Levy	1,333.58	1,540.65	812.39	442.79	663.79	365.98	111.18	15.30	3.08	115.52	5,404.26
39	Liberty	299.22	476.43	269.18	60.08	64.80	85.08	4.87	40.13	2.20	70.31	1,372.30
40	Madison	619.10	731.83	430.62	231.39	187.85	137.82	2.56	5.79	-	98.67	2,445.63
41	Manatee	9,506.86	13,650.70	9,450.55	2,856.00	4,567.06	2,751.58	2,398.64	317.02	44.04	970.32	46,512.77
42	Marion	9,640.69	11,834.58	8,356.13	2,235.85	3,533.06	2,267.86	989.77	193.23	21.84	1,340.57	40,413.58
43	Martin	3,462.16	5,133.04	4,684.66	922.59	1,563.03	753.25	1,108.04	167.28	63.18	465.68	18,322.91
44	Monroe	2,005.74	2,372.77	1,488.26	400.49	669.16	488.11	357.38	43.96	5.77	130.55	7,962.19
45	Nassau	2,638.11	3,501.97	2,354.64	573.94	777.93	468.68	61.28	31.91	9.74	476.16	10,894.36
46	Okaloosa	8,047.24	9,580.98	6,160.30	1,501.82	2,246.70	1,391.04	528.34	188.92	74.43	715.07	30,434.84
47	Okeechobee	1,238.60	1,543.28	1,075.70	343.61	634.70	463.80	554.84	10.78	0.91	165.59	6,031.81
48	Orange	41,048.15	54,340.82	40,176.25	6,405.76	14,911.63	10,607.89	15,882.62	2,460.15	536.32	2,345.58	188,715.17
49	Osceola	11,838.07	17,974.69	13,321.88	1,872.07	3,559.91	2,656.99	7,246.43	473.42	90.30	1,157.74	60,191.50
50	Palm Beach	34,932.51	49,692.22	40,482.21	11,199.11	16,457.26	7,500.67	14,225.14	1,225.83	355.42	4,421.03	180,491.40
51	Pasco	15,313.27	19,664.11	13,556.15	2,594.34	5,554.38	3,625.70	2,048.29	633.70	276.32	1,560.54	64,826.80
52	Pinellas	22,533.90	28,982.46	23,051.21	5,919.35	8,643.69	6,567.20	3,379.18	753.54	119.96	2,436.83	99,387.32
53	Polk	22,412.03	28,216.44	19,698.98	3,791.04	6,196.62	4,659.02	6,567.10	368.49	229.28	2,733.59	94,872.59
54	Putnam	2,664.80	3,035.44	1,768.96	642.64	865.82	526.36	384.48	27.31	5.76	219.30	10,140.87
55	St. Johns	8,359.65	10,906.54	8,818.66	1,782.85	3,434.30	1,441.29	143.78	189.60	55.46	711.75	35,843.88
56	St. Lucie	8,782.38	12,189.84	8,725.04	1,198.00	2,189.43	1,679.35	1,699.33	128.82	22.72	1,270.89	37,885.80
57	Santa Rosa	6,368.54	8,398.77	6,622.97	1,197.21	1,728.03	682.21	108.45	190.77	46.14	437.48	25,780.57
58	Sarasota	8,603.88	10,905.61	8,136.19	2,485.77	4,949.41	2,532.96	1,356.41	416.57	67.36	983.47	40,437.63
59	Seminole	14,440.49	18,602.01	14,742.81	2,890.23	5,284.81	3,183.14	1,389.43	362.38	53.16	1,433.43	62,381.89
60	Sumter	1,903.37	2,891.21	1,568.98	439.79	523.08	328.21	189.90	41.46	3.61	288.56	8,178.17
61	Suwannee	1,617.42	1,836.14	1,096.88	199.47	326.78	261.72	182.42	5.11	-	166.67	5,692.61
62	Taylor	893.33	862.63	448.84	204.39	140.10	74.97	-	9.03	1.15	59.89	2,694.33
63	Union	699.56	652.11	418.73	131.23	179.68	84.11	-	7.48	0.89	51.46	2,225.25
64	Volusia	13,269.93	16,947.82	11,977.85	3,137.04	4,913.04	3,510.86	1,827.43	606.50	83.02	1,877.48	58,150.97
65	Wakulla	1,230.33	1,557.21	865.38	517.28	242.39	214.98	3.11	19.44	8.54	161.10	4,819.76
66	Walton	2,479.09	2,882.33	1,717.38	341.86	439.45	290.46	206.29	8.15	3.77	174.34	8,543.12
67	Washington	846.03	992.74	742.37	172.12	242.01	119.23	13.08	17.90	6.09	78.23	3,229.80
68	Wash Spec	-	3.02	54.29	-	2.50	34.50	-	-	-	11.50	105.81
69	FAMU	170.00	169.37	153.86	-	9.00	3.00	-	-	-	1.15	506.38
70	FAU PB	183.41	292.32	542.38	22.26	34.96	5.25	13.59	-	-	-	1,094.17
71	FAU STL	517.38	680.56	-	48.00	90.00	-	43.07	18.00	2.00	-	1,399.01
72	FSU Brow	347.83	203.53	-	60.08	62.53	0.85	9.72	1.00	-	-	685.54
73	FSU Leon	335.18	614.58	526.59	24.43	80.74	70.91	7.65	-	-	45.20	1,705.28
74	UF	196.00	372.98	415.68	20.00	87.14	33.53	-	-	-	-	1,125.33
75	FLVS	738.67	9,808.19	36,364.18	8.11	42.08	55.68	-	-	-	-	47,016.91
99	FLORIDA	594,886.45	779,921.26	592,188.93	134,511.21	221,239.45	132,810.84	156,363.73	19,420.77	4,509.43	59,475.59	2,695,327.66

Comparison of Total FTE

June 10 Impact Forecast				
	2013-14	2014-15	2015-16	2016-17
1 April 15 Forecast before Recalibration	2,725,210.55	2,734,496.43	2,729,697.92	2,728,220.58
2 FLVS PT Growth		5,591.10	2,507.20	2,694.37
3 Targeted Decline	(28,939.84)	(32,702.02)	(34,337.12)	(36,053.98)
4 Recalibrated Forecast (Before Adjustments June 10)*	2,696,270.71	2,701,794.41	2,695,360.80	2,692,166.60
5 Behavior Change Adjustment				
6 Increase in District Virtual instruction		1,634.76	3,439.73	5,433.98
7 Decrease in FLVS PT Instruction (Public School Students)		(1,634.76)	(3,439.73)	(5,433.98)
8 FLVS PT Growth (Private School Students)		156.28	328.82	519.46
9 Recalibrated Forecast with Behavior Change Adjustment (June 10)	2,696,270.71	2,701,950.69	2,695,689.62	2,692,686.07
10 * 2013-14 FTE is the Appropriated FTE data.				
July 16 Forecast				
	2013-14	2014-15	2015-16	2016-17
13 July Forecast before Recalibration	2,725,210.55	2,735,298.86	2,731,511.13	2,730,862.22
14 FLVS PT Growth		5,591.10	2,507.20	2,694.37
15 Targeted Decline	(28,939.84)	(32,702.02)	(34,337.12)	(36,053.98)
16 Recalibrated Forecast (Before Behavior Adjustments)	2,696,270.71	2,702,596.84	2,697,174.01	2,694,808.24
17 Behavior Change Adjustment				
18 Increase in District Virtual instruction		1,634.76	3,439.73	5,433.98
19 Decrease in FLVS PT Instruction (Public School Students)		(1,634.76)	(3,439.73)	(5,433.98)
20 FLVS PT Growth (Private School Students)	-	156.28	328.82	519.46
21 Recalibrated Forecast with Behavior Change Adjustment	2,696,270.71	2,702,753.12	2,697,502.77	2,695,327.66
Difference				
	2013-14	2014-15	2015-16	2016-17
24 Forecast before Recalibration (Row 13 - Row 1)	-	802.43	1,813.21	2,641.64
25 FLVS PT Growth	-	-	-	-
26 Targeted Decline	-	-	-	-
27 Recalibrated Forecast (Before Behavior Adjustments) (Row 16 - Row 4)	-	802.43	1,813.21	2,641.64
28 Behavior Change Adjustment	-	-	-	-
29 Increase in District Virtual instruction		-	-	-
30 Decrease in FLVS PT Instruction (Public School Students)		-	-	-
31 FLVS PT Growth (Private School Students)		-	-	-
32 Recalibrated Forecast (Row 21 - Row 9)	-	802.43	1,813.15	2,641.59

1 Why do the totals change for the July forecast from the June forecast?

The June forecast was computed on state totals only and also prior to the CO FTE review for repeals in addition to additional modelling changes for several district due to bias adjustments. The June forecast includes the modeling change for St. Johns District that was adopted by the conference for the CO FTE forecasts. There was a slight change to one of the input data sets. The Total FTE is broken down into Regular Term component and Summer Term components. The Regular Term Component is the one modeled. The breakout used for the July forecast is more accurate than the breakout used for the April 15 forecast which the June 10 Impact document was based.

2 Did the different breakout between Regular Term and Summer Term affect the 2013-14 Appropriated FTE?

No. The different breakout of components was for the 2013-14 Appropriated FTE and so did not affect it. The June 10 forecast only modeled the total.

3 Why do the differences increase each year?

The differences increase each year because each year builds on the year before. A change of 1,000 FTE annually has a larger impact for the cumulative impact. A change of 1,000 FTE in 2014-15 could make a change of 2,000 FTE in 2015-16, and a change of 3,000 FTE in 2016-17.

4 Why are the differences each year from the July and June forecasts not a simple multiple, such as the 2015-16 difference being twice the difference for 2014-15?

The impact of modeling differences from 2014-15 realized in 2015-16 is affected by the appropriate grade progression ratios and the exiting of the 2014-15 grade 12 from the system.

Comparison of Supplemental FTE

	2013-14	2014-15	2015-16	2016-17
April 15 Forecast before Recalibration				
DJJ	6,435.84	6,434.59	6,434.34	6,434.14
Gifted in Program 113	36,857.16	37,102.27	37,114.98	37,054.53
Dual Enrollment	16,066.22	17,248.00	18,498.84	19,825.76
District Virtual	9,079.26	10,915.83	11,402.15	11,564.59
April 15 After Recalibration (Appropriated)				
DJJ	6,353.20	NA	NA	NA
Gifted in Program 113	35,886.43	NA	NA	NA
Dual Enrollment	15,391.40	NA	NA	NA
District Virtual	9,018.65	NA	NA	NA
	2013-14	2014-15	2015-16	2016-17
July 16 Forecast before Recalibration				
DJJ	6,435.84	NA	NA	NA
Gifted in Program 113	36,857.16	NA	NA	NA
Dual Enrollment	16,066.22	NA	NA	NA
District Virtual	9,079.26	NA	NA	NA
July 16 After Recalibration				
DJJ	6,353.20	6,329.57	6,320.37	6,313.10
Gifted in Program 113	35,886.43	35,980.76	35,935.15	35,808.92
Dual Enrollment	15,391.40	16,534.00	17,668.58	18,873.10
District Virtual	9,018.65	18,023.20	20,517.29	22,839.33
District Virtual prior to additional FTE	9,018.65	10,760.74	11,307.54	11,446.75
Additional Virtual FTE due to recalibration	*	4,767.44	4,909.76	5,098.34
Additional FTE due to behavior change		1,634.76	3,439.73	5,433.98
Additional FTE due to adding VLL FTE to districts		860.26	860.26	860.26
District Virtual Total	9,018.65	18,023.20	20,517.29	22,839.33

*Not estimated separately from traditional growth and impact of high school graduation requirements.

1 What is the "Additional Virtual FTE due to recalibration" adjustment?

When FTE is recalibrated, the FTE that was reported as zero will now be reported as non-zero, but less than the full credit of .1668. The estimate of this impact which involves a shift between virtual and traditional instruction is difficult because a true "zero" for non-completions and "zero" reporting due to the 1.0 cap look the same.

2 How was the "Additional Virtual FTE due to recalibration" calculated?

The grades 9-12 transcript data for 2011-12 was used to estimate the potential FTE for virtual courses. If a student earned one credit for a virtual course in a virtual option based on completions, the potential .1668 FTE was estimated. The potential virtual FTE for all grades was computed and compared with the reported virtual FTE for grades 9-12. The additional was based on this.

3 Was the estimate in question 2 the difference between the potential FTE and the actual FTE?

Not directly. The potential FTE could be overestimated if districts reported the virtual option as seat time rather than based on successful completions. It could be underestimated if districts did not code the transcript data correctly and in a timely manner. Thus, the ratio of the Potential to Actual was computed for districts whose data appeared to be valid. For the remainder of the districts, state averages were used.

4 Did the 2013-14 appropriated district virtual include the "Additional virtual FTE recalibration" adjustment?

The 2013-14 appropriated district virtual FTE included a total growth estimate due to all effects. The effects of traditional growth, increase due to recalibration, and increase due to the high school graduation requirement were not individually estimated.

Comparison of Program Total FTE

April 15 Forecast before Recalibration	2013-14	2014-15	2015-16	2016-17
Program				
101	607,790.95	606,247.82	596,112.76	581,427.52
102	756,617.90	757,837.44	762,345.50	775,786.72
103	597,639.95	605,806.73	608,719.49	610,206.18
111	138,108.51	138,595.69	137,494.69	134,314.01
112	216,372.17	216,634.22	217,953.40	221,713.98
113	136,034.44	136,798.90	136,879.31	136,633.16
130	180,929.92	180,588.17	178,333.79	176,250.12
254	19,492.25	19,489.76	19,417.86	19,414.31
255	4,507.55	4,517.89	4,503.83	4,507.11
300	67,716.91	67,979.81	67,937.29	67,967.47
Total	2,725,210.55	2,734,496.43	2,729,697.92	2,728,220.58
April 15 Forecast after Recalibration (Appropriated)				
Program				
101	620,601.70	NA	NA	NA
102	758,773.65	NA	NA	NA
103	586,136.42	NA	NA	NA
111	138,108.51	NA	NA	NA
112	215,799.04	NA	NA	NA
113	133,053.06	NA	NA	NA
130	160,387.74	NA	NA	NA
254	19,492.25	NA	NA	NA
255	4,507.55	NA	NA	NA
300	59,410.79	NA	NA	NA
Total	2,696,270.71	NA	NA	NA
July 16 Recalibrated Forecast				
Program				
101	620,601.70	619,583.58	609,622.07	594,886.45
102	758,773.65	760,376.63	765,615.41	779,921.26
103	586,136.42	590,874.63	592,318.45	592,188.93
111	138,108.51	138,678.43	137,681.60	134,511.21
112	215,799.04	216,044.76	217,415.67	221,239.45
113	133,053.06	133,353.72	133,256.58	132,810.84
130	160,387.74	160,097.29	158,132.71	156,363.73
254	19,492.25	19,494.05	19,428.87	19,420.77
255	4,507.55	4,518.84	4,506.25	4,509.43
300	59,410.79	59,731.19	59,525.16	59,475.59
Total	2,696,270.71	2,702,753.12	2,697,502.77	2,695,327.66

Comparison of District 1-74 and FLVS FTE

	2013-14	2014-15	2015-16	2016-17
April 15 Forecast before Recalibration				
Districts 1-74	2,677,420.64	2,680,685.42	2,672,949.71	2,668,347.99
FLVS	47,789.91	53,811.01	56,748.21	59,872.59
Total	2,725,210.55	2,734,496.43	2,729,697.92	2,728,220.58
April 15 After Recalibration (Appropriated)				
Districts 1-74	2,655,444.01	NA	NA	NA
FLVS	40,826.70	NA	NA	NA
Total	2,696,270.71	NA	NA	NA
July 16 Forecast before Recalibration				
Districts 1-74	2,677,420.64	2,681,487.85	2,674,762.92	2,670,989.63
FLVS	47,789.91	53,811.01	56,748.21	59,872.59
Total	2,725,210.55	2,735,298.86	2,731,511.13	2,730,862.22
July 16 After Recalibration				
Districts 1-74	2,655,444.01	2,657,879.29	2,651,582.85	2,648,310.75
FLVS	40,826.70	44,873.83	45,919.92	47,016.91
Total	2,696,270.71	2,702,753.12	2,697,502.77	2,695,327.66