

Public Schools PreK-12 Education Estimating Conference

Executive Summary

February 14, 2014

The Public Schools PreK-12 Education Estimating Conference met on February 14, 2014 to adopt a revised PreK-12 FTE enrollment forecast for Fiscal Years 2014-15 through 2018-19. In December 2013, the conference adopted an FTE enrollment forecast based on 2013-14 third calculation data. The new forecast is based on individual school district submissions for Fiscal Year 2014-15 and includes a breakout for district virtual and charter school enrollment.

Estimates for the current and subsequent fiscal years are not comparable to prior years due to recalibrated FTE resulting from statutory changes arising from the 2013 Session as indicated below.

Key Assumptions, Analysis and Trends...

- FTE Capped at 1.0 --- Beginning with the 2013-14 fiscal year, the statutes require that a student's FTE be capped at 1.0 with the exception of Department of Juvenile Justice (DJJ) summer instruction and also provides that FLVS PT courses held on a school campus are to be reported by the school district with a commensurate FTE allocation. The new way of calculating FTE produces greater uncertainty in the forecast.
 - The 2013-14 appropriated data are based on estimates for the recalibration. Actual 2013-14 data, including third calculation estimates, may vary from the appropriation based on the extent that technical issues related to matching of student records and other data constraints arise and are resolved.
 - The out-years may vary from previously adopted forecasts based on changes in behavior that may result from the new FTE methodology.
- Career Education --- The 2012-13 final FTE enrollments showed a decline in funded FTE for career education, reflecting reporting changes that came out of the 2012 Legislative Session. The statutes now require reporting of all instruction that a student receives which essentially negates the 2012 legislation effects on career education.
- Online Course Requirement --- The forecast reflects the graduation requirement for high school graduates to complete an online course starting with students that entered grade 9 in 2011-12.
- Virtual Education --- Underlying the forecast is the continuing effect of legislation passed in prior years. The 2011 Legislature added a full-time K-12 Florida Virtual School (FLVS) program and the 2012 Legislature expanded the eligibility for the full-time and part-time FLVS programs. As a result of the 2011 and 2012 legislation, both the part-time and full-time programs of the Florida Virtual School were expected to grow during the forecast time period. However, legislation passed in 2013 provides that FLVS PT courses provided on a school campus are to be reported by the school district; this reduces the growth previously expected in FLVS part-time program since this instruction was previously reported by FLVS. The FLVS program enrollment is forecasted to grow between 9.4% and 9.7% over the forecast. There is also an expected increase in district virtual education, including virtual learning labs through the forecast horizon, reflecting the increased demand due to the online course requirement.
- Charter Schools --- New charter schools will continue to attract students to public education. The growth due to new charter schools is expected to increase as high performing charter schools are allowed more flexibility for expansion and replication. Although most of the students enrolled in the new charter schools will have previously been enrolled in a traditional public school, there is expected to be some students in private and home-schooled education attracted to the new charter schools.
- Tax Credit Scholarship Program --- The 2012 Legislature increased the tax credit cap for this program. The higher cap will allow additional tax credit scholarships to be provided. This change will likely decrease the public school FTE enrollment.

Comparison to Prior Forecast...

The 2014-15 PreK-12 FTE enrollment forecast is 0.49% (13,156.69 FTE) higher than the prior forecast in December 2013. Continuing challenges exist from the lack of experience under the new law. These include an interrupted historical data series, difficulty in using the new data---especially in counting the hours of students who access the education system through multiple means, and identifying appropriate growth factors and modeling techniques. The changes produced by the new forecast relative to December have more to do with these challenges than they do with differences in the underlying economic factors.

Table 1 shows a summary of the forecast by program category, while Table 2 displays total FTE enrollment by year, and Table 3 illustrates the differences for the upcoming year from the prior year’s forecast.

Table 1. Summary of February 14, 2014 Forecast									
Program Category	2011-12 Actual FTE	2012-13 Actual FTE	2013-14 3rd Calc	2014-15 Forecast	2015-16 Forecast	2016-17 Forecast	2017-18 Forecast	2018-19 Forecast	
101 Basic Non-ESE PK-3	590,723.48	601,284.26	620,930.30	622,387.23	611,029.22	594,456.99	578,198.50	568,586.06	
102 Basic Non-ESE 4-8	753,597.51	753,652.86	754,877.79	762,240.03	769,964.81	785,866.69	802,304.98	810,377.70	
103 Basic Non-ESE 9-12	571,940.59	618,901.77	583,978.76	591,068.30	599,012.61	604,782.56	608,091.32	610,638.29	
111 Basic ESE PK-3	134,904.84	138,443.98	143,741.33	144,982.33	143,475.24	140,037.41	135,810.17	133,056.00	
112 Basic ESE 4-8	216,276.46	216,283.45	218,360.39	220,523.40	222,916.40	227,642.97	232,198.88	234,097.87	
113 Basic ESE 9-12	133,376.20	134,809.86	132,138.29	133,913.13	135,173.72	135,827.88	136,003.21	135,858.64	
130 ESOL	173,386.81	178,992.24	161,931.67	165,106.53	163,387.81	161,364.54	159,828.09	158,726.89	
254 ESE Level IV	19,062.58	18,460.51	18,059.43	18,315.08	18,290.08	18,332.09	18,359.30	18,370.37	
255 ESE Level V	4,591.46	4,318.14	4,033.53	4,091.46	4,089.45	4,109.09	4,123.47	4,124.44	
300 Career Ed	69,198.51	35,835.28	60,749.36	61,859.46	62,375.76	62,735.61	62,814.26	62,694.01	
Group 1 FTE	2,400,819.08	2,463,376.18	2,454,026.86	2,475,114.42	2,481,572.00	2,488,614.50	2,492,607.06	2,492,614.56	
Group 2 FTE	266,239.36	237,606.17	244,773.99	249,372.53	248,143.10	246,541.33	245,125.12	243,915.71	
ESE FTE	508,211.54	512,315.94	516,332.97	521,825.40	523,944.89	525,949.44	526,495.03	525,507.32	
Districts 1-74 FTE	2,638,802.47	2,662,709.87	2,666,083.11	2,688,678.28	2,690,555.70	2,692,292.25	2,690,770.24	2,685,029.81	
FLVS FTE	28,255.97	38,272.48	32,717.74	35,808.67	39,159.40	42,863.58	46,961.94	51,500.46	
Total FTE	2,667,058.44	2,700,982.35	2,698,800.85	2,724,486.95	2,729,715.10	2,735,155.83	2,737,732.18	2,736,530.27	

Table 2. Historical and Forecasted Total FTE Enrollment				
Based on Recalibrated FTE	Fiscal Year	Total PK-12 FTE	Change	% Change
	2004-2005	2,609,593.94	51,102.41	2.00%
	2005-2006	2,641,121.29	31,527.35	1.21%
	2006-2007	2,638,331.10	-2,790.19	-0.11%
	2007-2008	2,631,277.10	-7,054.00	-0.27%
	2008-2009	2,617,371.52	-13,905.58	-0.53%
	2009-2010	2,629,327.35	11,955.83	0.46%
	2010-2011	2,642,510.78	13,183.43	0.50%
	2011-2012	2,667,058.44	24,547.66	0.93%
	2012-2013	2,700,982.35	33,923.91	1.27%
	2013-2014 3rd Calc Estimate	2,698,800.85		
	2014-2015 Forecast	2,724,486.95	25,686.10	0.95%
	2015-2016 Forecast	2,729,715.10	5,228.15	0.19%
	2016-2017 Forecast	2,735,155.83	5,440.73	0.20%
2017-2018 Forecast	2,737,732.18	2,576.35	0.09%	
2018-2019 Forecast	2,736,530.27	-1,201.91	-0.04%	

Table 3. Comparison of December 2013 and February 2014 Forecasts				
	December 19, 2013 Forecast	February 14, 2014 Forecast	Difference	% Diff
2014-15	2,711,330.26	2,724,486.95	13,156.69	0.49%
2015-16	2,711,871.81	2,729,715.10	17,843.29	0.66%
2016-17	2,713,509.61	2,735,155.83	21,646.22	0.80%
2017-18		2,737,732.18		
2018-19		2,736,530.27		

General Notes

The Education Estimating Conference for Public School Enrollment forecasts full-time equivalent (FTE) students whose educational instruction is funded through the Florida Education Finance Program (FEFP). There are ten program categories in two groups:

Group 1

- Three for basic education students who are not exceptional education students (101: for PreK through Grade 3; 102: for Grades 4 through 8; 103: for Grades 9 through 12) and
- Three for basic education exceptional educational students by grade grouping (111, 112, and 113).

Group 2

- One for English Language Learners (130),
- Two for exceptional education students who need higher levels of services (254, 255) and
- One for students taking career education instruction (300).

The funded educational time for a student may be in a single program category or spread through two or more program categories.

The FEFP is calculated five times throughout the year to arrive at each year’s final appropriation. Each calculation (“calc”) uses the latest information regarding the number of students that is available:

- (1) First Calculation – This calculation is completed immediately after the annual legislative session. FTE student enrollment is the forecast used by the Legislature for the General Appropriations Act.
- (2) Second Calculation – This calculation is made upon receipt of the certified tax roll from the Department of Revenue. FTE student enrollment is the forecast used by the Legislature for the General Appropriations Act.
- (3) Third Calculation – This calculation includes the July and October actual FTE surveys and the February and June estimated FTE. It is available in November.
- (4) Fourth Calculation – This calculation includes July, October, and February actual FTE surveys and the June estimated FTE. It is available in March.
- (5) Final Calculation – This calculation includes the actual final FTE surveys for all four counts (July, October, February, and June) and is available in September or October of the next fiscal year.

‘PreK’ figures include only pre-school age children with disabilities (ESE) and pre-school age children whose parents are in the Teenage Parent Program. It does not include children participating exclusively in the Voluntary Prekindergarten Program who receive those services through the public school system.

CONFERENCE REPORT FOR
PreK-12 ENROLLMENT EDUCATION ESTIMATING CONFERENCE
FLORIDA SCHOOL DISTRICT PROGRAMS
UNWEIGHTED FTE

Estimating Conference
Friday, February 14, 2014

Updated
Tuesday, February 18, 2014

2014-15 Projected Student Enrollment (UFTE) for Florida School Districts

Presented with 2011-12 Final, 2012-13 Final, and the 2013-14 3rd Calculation

Estimates for 2013-14 and subsequent years are not comparable to prior years

UNWEIGHTED FTE
2014-15 Projected Student Enrollment (UFTE) for Florida School Districts
Presented with 2011-12 Final, 2012-13 Final, and the 2013-14 3rd Calculation
School District PreK-12 Programs
February 14, 2014

	2011-12 Final Calculation - 1 -	2012-13 Final Calculation - 2 -	Change from 2011-12 to 2012-13 (2-1) - 3 -	Based on Recalibrated FTE					
				2013-14 Appropriated FTE - 4 -	2013-14 Third Calculation - 5 -	December 2014-15 Forecast 12/19/2013 - 6 -	2014-15 Forecast 2/14/2014 - 7 -	Change from 2013-14 3rd Calc to 2014-15 (7-5) - 8 -	Change from 2014-15 Dec to 2014-15 (7-6) - 9 -
PK-12 Basic									
PK-3	590,723.48	601,284.26	10,560.78	620,601.70	620,930.30	622,005.98	622,387.23	1,456.93	381.25
4-8	753,597.51	753,652.86	55.35	758,773.65	754,877.79	757,798.77	762,240.03	7,362.24	4,441.26
9-12	571,940.59	618,901.77	46,961.18	586,136.42	583,978.76	588,522.61	591,068.30	7,089.54	2,545.69
Total PK-12 Basic Non-ESE	1,916,261.58	1,973,838.89	57,577.31	1,965,511.77	1,959,786.85	1,968,327.36	1,975,695.56	15,908.71	7,368.20
PK-3 ESE in Basic	134,904.84	138,443.98	3,539.14	138,108.51	143,741.33	144,897.20	144,982.33	1,241.00	85.13
4-8 ESE in Basic	216,276.46	216,283.45	6.99	215,799.04	218,360.39	219,218.75	220,523.40	2,163.01	1,304.65
9-12 ESE in Basic	133,376.20	134,809.86	1,433.66	133,053.06	132,138.29	133,294.74	133,913.13	1,774.84	618.39
Total ESE Basic	484,557.50	489,537.29	4,979.79	486,960.61	494,240.01	497,410.69	499,418.86	5,178.85	2,008.17
Total PK-12 Basic	2,400,819.08	2,463,376.18	62,557.10	2,452,472.38	2,454,026.86	2,465,738.05	2,475,114.42	21,087.56	9,376.37
ESOL	173,386.81	178,992.24	5,605.43	160,387.74	161,931.67	162,040.65	165,106.53	3,174.86	3,065.88
Exceptional Student Education									
ESE Support Level IV	19,062.58	18,460.51	(602.07)	19,492.25	18,059.43	18,139.47	18,315.08	255.65	175.61
ESE Support Level V	4,591.46	4,318.14	(273.32)	4,507.55	4,033.53	4,072.31	4,091.46	57.93	19.15
Total	23,654.04	22,778.65	(875.39)	23,999.80	22,092.96	22,211.78	22,406.54	313.58	194.76
Total ESE (ESE and ESE Basic)	508,211.54	512,315.94	4,104.40	510,960.41	516,332.97	519,622.47	521,825.40	5,492.43	2,202.93
Career Education	69,198.51	35,835.28	(33,363.23)	59,410.79	60,749.36	61,339.78	61,859.46	1,110.10	519.68
Total Group Two	266,239.36	237,606.17	(28,633.19)	243,798.33	244,773.99	245,592.21	249,372.53	4,598.54	3,780.32
Total	2,667,058.44	2,700,982.35	33,923.91	2,696,270.71	2,698,800.85	2,711,330.26	2,724,486.95	25,686.10	13,156.69
Districts 1-74	2,638,802.47	2,662,709.87	23,907.40	2,655,444.01	2,666,083.11	2,678,612.52	2,688,678.28	22,595.17	10,065.76
FLVS	28,255.97	38,272.48	10,016.51	40,826.70	32,717.74	32,717.74	35,808.67	3,090.93	3,090.93

UNWEIGHTED FTE
2014-15 Projected Student Enrollment (UFTE) for Florida School Districts
Presented with 2011-12 Final, 2012-13 Final, and the 2013-14 3rd Calculation
School District PreK-12 Programs
February 14, 2014

	2011-12 Final Calculation - 1 -	2012-13 Final Calculation - 2 -	Pct Change 2011-12 to 2012-13 (2-1) - 3 -	Based on Recalibrated FTE					
				2013-14 Appropriated FTE - 4 -	2013-14 Third Calculation - 5 -	December 2014-15 Forecast 12/19/2013 - 6 -	2014-15 Forecast 2/14/2014 - 7 -	Change from 2013-14 3rd Calc to 2014-15 (7-5) - 8 -	Change from 2014-15 Dec to 2014-15 (7-6) - 9 -
PK-12 Basic									
PK-3	590,723.48	601,284.26	1.8%	620,601.70	620,930.30	622,005.98	622,387.23	0.2%	0.1%
4-8	753,597.51	753,652.86	0.0%	758,773.65	754,877.79	757,798.77	762,240.03	1.0%	0.6%
9-12	571,940.59	618,901.77	8.2%	586,136.42	583,978.76	588,522.61	591,068.30	1.2%	0.4%
Total PK-12 Basic Non-ESE	1,916,261.58	1,973,838.89	3.0%	1,965,511.77	1,959,786.85	1,968,327.36	1,975,695.56	0.8%	0.4%
PK-3 ESE in Basic	134,904.84	138,443.98	2.6%	138,108.51	143,741.33	144,897.20	144,982.33	0.9%	0.1%
4-8 ESE in Basic	216,276.46	216,283.45	0.0%	215,799.04	218,360.39	219,218.75	220,523.40	1.0%	0.6%
9-12 ESE in Basic	133,376.20	134,809.86	1.1%	133,053.06	132,138.29	133,294.74	133,913.13	1.3%	0.5%
Total ESE Basic	484,557.50	489,537.29	1.0%	486,960.61	494,240.01	497,410.69	499,418.86	1.0%	0.4%
Total PK-12 Basic	2,400,819.08	2,463,376.18	2.6%	2,452,472.38	2,454,026.86	2,465,738.05	2,475,114.42	0.9%	0.4%
ESOL	173,386.81	178,992.24	3.2%	160,387.74	161,931.67	162,040.65	165,106.53	2.0%	1.9%
Exceptional Student Education									
ESE Support Level IV	19,062.58	18,460.51	-3.2%	19,492.25	18,059.43	18,139.47	18,315.08	1.4%	1.0%
ESE Support Level V	4,591.46	4,318.14	-6.0%	4,507.55	4,033.53	4,072.31	4,091.46	1.4%	0.5%
Total	23,654.04	22,778.65	-3.7%	23,999.80	22,092.96	22,211.78	22,406.54	1.4%	0.9%
Total ESE (ESE and ESE Basic)	508,211.54	512,315.94	0.8%	510,960.41	516,332.97	519,622.47	521,825.40	1.1%	0.4%
Career Education	69,198.51	35,835.28	-48.2%	59,410.79	60,749.36	61,339.78	61,859.46	1.8%	0.8%
Total Group Two	266,239.36	237,606.17	-10.8%	243,798.33	244,773.99	245,592.21	249,372.53	1.9%	1.5%
Total	2,667,058.44	2,700,982.35	1.3%	2,696,270.71	2,698,800.85	2,711,330.26	2,724,486.95	1.0%	0.5%
Districts 1-74	2,638,802.47	2,662,709.87	0.9%	2,655,444.01	2,666,083.11	2,678,612.52	2,688,678.28	0.8%	0.4%
FLVS	28,255.97	38,272.48	35.4%	40,826.70	32,717.74	32,717.74	35,808.67	9.4%	9.4%

UNWEIGHTED FTE

**Long-Term Projected FTE Student Enrollment for Florida School Districts
School District PreK-12 Programs
February 14, 2014**

	Based on Recalibrated FTE							
	2011-12 Final Calculation - 1 -	2012-13 Final Calculation - 2 -	2013-14 3rd Calc 12/16/2013 - 3 -	Projected 2014-15 UFTE 2/14/2014 - 4 -	Projected 2015-16 UFTE 2/14/2014 - 5 -	Projected 2016-17 UFTE 2/14/2014 - 6 -	Projected 2017-18 UFTE 2/14/2014 - 7 -	Projected 2018-19 UFTE 2/14/2014 - 8 -
PK-12 Basic								
PK-3	590,723.48	601,284.26	620,930.30	622,387.23	611,029.22	594,456.99	578,198.50	568,586.06
4-8	753,597.51	753,652.86	754,877.79	762,240.03	769,964.81	785,866.69	802,304.98	810,377.70
9-12	571,940.59	618,901.77	583,978.76	591,068.30	599,012.61	604,782.56	608,091.32	610,638.29
Total PK-12 Basic Non-ESE	1,916,261.58	1,973,838.89	1,959,786.85	1,975,695.56	1,980,006.64	1,985,106.24	1,988,594.80	1,989,602.05
PK-3 ESE in Basic	134,904.84	138,443.98	143,741.33	144,982.33	143,475.24	140,037.41	135,810.17	133,056.00
4-8 ESE in Basic	216,276.46	216,283.45	218,360.39	220,523.40	222,916.40	227,642.97	232,198.88	234,097.87
9-12 ESE in Basic	133,376.20	134,809.86	132,138.29	133,913.13	135,173.72	135,827.88	136,003.21	135,858.64
Total ESE Basic	484,557.50	489,537.29	494,240.01	499,418.86	501,565.36	503,508.26	504,012.26	503,012.51
Total PK-12 Basic	2,400,819.08	2,463,376.18	2,454,026.86	2,475,114.42	2,481,572.00	2,488,614.50	2,492,607.06	2,492,614.56
ESOL	173,386.81	178,992.24	161,931.67	165,106.53	163,387.81	161,364.54	159,828.09	158,726.89
Exceptional Student Education								
ESE Support Level IV	19,062.58	18,460.51	18,059.43	18,315.08	18,290.08	18,332.09	18,359.30	18,370.37
ESE Support Level V	4,591.46	4,318.14	4,033.53	4,091.46	4,089.45	4,109.09	4,123.47	4,124.44
Total	23,654.04	22,778.65	22,092.96	22,406.54	22,379.53	22,441.18	22,482.77	22,494.81
Total ESE (ESE and ESE Basic)	508,211.54	512,315.94	516,332.97	521,825.40	523,944.89	525,949.44	526,495.03	525,507.32
Career Education	69,198.51	35,835.28	60,749.36	61,859.46	62,375.76	62,735.61	62,814.26	62,694.01
Total Group Two	266,239.36	237,606.17	244,773.99	249,372.53	248,143.10	246,541.33	245,125.12	243,915.71
Total	2,667,058.44	2,700,982.35	2,698,800.85	2,724,486.95	2,729,715.10	2,735,155.83	2,737,732.18	2,736,530.27
Change				25,686.10	5,228.15	5,440.73	2,576.35	-1,201.91
Percent Change				0.95%	0.19%	0.20%	0.09%	-0.04%
Districts 1-74	2,638,802.47	2,662,709.87	2,666,083.11	2,688,678.28	2,690,555.70	2,692,292.25	2,690,770.24	2,685,029.81
FLVS	28,255.97	38,272.48	32,717.74	35,808.67	39,159.40	42,863.58	46,961.94	51,500.46

UNWEIGHTED FTE

**Supplemental FTE Enrollment for Florida School Districts
School District PreK-12 Programs
February 14, 2014**

	2011-12 Final Calculation - 1 -	2012-13 Final Calculation - 2 -	Based on Recalibrated FTE					Projected 2018-19 UFTE 2/14/2014 - 8 -
			3rd Calc 2013-14 UFTE 12/16/2013 - 3 -	Projected 2014-15 UFTE 2/14/2014 - 4 -	Projected 2015-16 UFTE 2/14/2014 - 5 -	Projected 2016-17 UFTE 2/14/2014 - 6 -	Projected 2017-18 UFTE 2/14/2014 - 7 -	
Supplemental FTE								
DJJ	7,921.63	6,508.64	5,694.73	5,693.08	5,633.60	5,595.90	5,569.17	5,547.47
Total Gifted	142,616.23	147,692.72	150,323.30	151,934.89	153,000.10	154,200.01	155,022.57	155,036.86
Dual Enrollment	13,286.21	15,030.13	15,991.72	16,196.00	16,367.14	16,450.58	16,440.19	16,409.78
District Virtual*	4,463.17	5,597.12	8,944.36	10,168.32	10,213.73	10,298.04	10,356.63	10,401.37

*Updated February 18, 2014

2006-07 Final FTE

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	TOTAL
1	Alachua	6,270.76	5,897.28	6,415.48	2,343.31	4,225.75	2,005.69	334.46	137.10	25.35	589.31	28,244.49
2	Baker	1,488.90	1,605.49	971.23	178.06	212.20	75.64	1.50	10.00	2.35	247.72	4,793.09
3	Bay	6,393.00	7,772.90	5,781.85	1,696.74	2,040.65	1,069.72	332.02	342.62	116.64	759.52	26,305.66
4	Bradford	885.00	978.30	608.37	289.57	342.51	256.79	4.13	29.00	1.49	122.88	3,518.04
5	Brevard	16,923.36	20,414.80	15,977.35	4,711.51	7,147.36	4,612.91	1,103.34	786.37	180.78	1,984.12	73,841.90
6	Broward	58,406.68	75,687.88	56,522.52	11,650.14	17,796.34	10,144.82	19,899.13	1,769.72	1,076.52	7,008.21	259,961.96
7	Calhoun	540.50	620.42	385.31	199.52	218.54	109.73	3.00	35.50	2.24	78.73	2,193.49
8	Charlotte	3,833.64	5,011.54	4,404.69	893.46	1,415.87	1,140.42	177.20	137.08	23.55	534.44	17,571.89
9	Citrus	3,709.43	4,650.56	3,176.39	944.80	1,382.82	921.39	99.07	136.56	25.23	846.26	15,892.51
10	Clay	8,192.12	10,475.26	8,193.00	2,498.58	3,112.19	1,724.11	257.42	202.47	92.05	872.94	35,620.14
11	Collier	8,787.44	10,801.59	8,251.19	2,109.81	3,450.27	2,369.13	5,317.85	276.22	120.47	1,016.09	42,500.06
12	Columbia	2,689.50	3,076.54	1,904.02	751.86	779.70	467.96	49.71	34.00	20.84	314.92	10,089.05
13	Dade	78,025.13	92,765.34	66,755.20	17,224.48	31,829.96	24,022.75	27,906.93	1,452.86	267.38	9,368.06	349,618.09
14	De Soto	1,118.94	1,395.91	933.65	282.41	296.87	385.66	404.50	11.00	3.06	179.93	5,011.93
15	Dixie	552.05	579.86	412.48	204.99	170.18	107.57	-	14.72	3.54	93.69	2,139.08
16	Duval	34,292.72	36,555.12	25,530.82	7,291.10	10,434.15	5,273.64	2,940.99	883.62	382.43	2,445.24	126,029.83
17	Escambia	10,417.50	12,278.12	8,112.37	2,572.10	3,678.12	2,761.20	292.27	251.74	154.84	1,507.07	42,025.33
18	Flagler	2,984.27	3,807.31	2,470.13	502.58	811.85	589.74	314.95	93.26	31.04	409.76	12,014.89
19	Franklin	369.41	379.82	199.35	67.52	87.60	58.82	-	11.26	3.95	48.76	1,226.49
20	Gadsden	1,708.36	1,846.71	1,112.16	386.59	387.51	290.68	193.25	59.09	17.22	120.62	6,122.19
21	Gilchrist	611.63	686.98	449.59	255.61	372.52	233.73	20.47	44.50	6.57	105.50	2,787.10
22	Glades	345.30	409.70	166.90	68.60	99.71	55.76	45.83	1.00	1.06	51.31	1,245.17
23	Gulf	469.99	599.93	456.80	132.01	201.01	194.39	3.56	19.55	12.38	61.39	2,151.01
24	Hamilton	537.61	614.86	382.31	106.49	76.45	74.40	34.36	25.00	9.70	61.20	1,922.38
25	Hardee	1,350.83	1,398.03	887.98	252.29	440.10	336.20	261.91	12.50	4.82	150.01	5,094.67
26	Hendry	1,909.31	2,076.68	1,466.68	368.31	557.08	422.78	344.59	20.00	5.56	260.84	7,431.83
27	Hernando	5,673.87	6,706.26	4,680.19	1,151.36	1,647.45	1,132.50	391.58	87.04	34.01	808.29	22,312.55
28	Highlands	3,194.16	3,672.16	2,430.43	533.57	881.93	595.86	516.07	128.40	34.77	376.35	12,363.70
29	Hillsborough	41,436.81	53,151.74	36,623.28	11,697.61	16,572.14	6,546.16	16,034.21	1,256.84	333.75	7,257.35	190,909.89
30	Holmes	882.00	1,104.79	711.96	138.00	202.77	122.96	3.34	3.50	0.32	129.95	3,299.59
31	Indian River	4,149.48	4,946.36	3,634.26	746.49	1,413.55	1,008.60	779.65	81.60	29.91	576.83	17,366.73
32	Jackson	1,840.00	2,111.14	1,425.21	515.68	481.63	322.43	36.31	150.20	5.05	277.30	7,164.95
33	Jefferson	350.95	318.31	196.69	119.50	86.61	67.69	19.09	3.00	1.34	33.27	1,196.45
34	Lafayette	301.46	330.56	182.41	62.10	53.95	43.18	26.26	3.00	-	50.04	1,052.96
35	Lake	9,638.48	11,674.66	7,682.53	2,044.20	2,634.41	1,841.10	1,664.45	210.31	27.14	1,484.00	38,901.28
36	Lee	19,225.60	20,963.40	13,522.23	4,020.12	6,513.70	5,083.61	5,922.72	717.32	166.46	1,930.38	78,065.54
37	Leon	8,301.47	9,154.36	6,860.06	2,529.41	2,714.24	1,510.13	195.51	297.12	91.63	704.71	32,358.64
38	Levy	1,474.08	1,609.67	1,051.95	473.20	822.78	447.37	73.54	22.38	6.16	183.07	6,164.20
39	Liberty	350.50	405.69	241.14	89.93	104.66	112.69	-	57.80	4.02	62.32	1,428.75
40	Madison	688.71	780.80	571.96	243.88	232.56	275.47	8.12	1.00	0.12	104.78	2,907.40
41	Manatee	9,395.22	11,388.52	7,557.44	2,591.69	3,623.24	2,655.53	2,978.35	309.55	62.86	1,181.93	41,744.33
42	Marion	10,015.54	12,312.97	8,329.98	2,377.89	3,240.91	2,483.91	1,317.81	280.68	38.42	1,572.60	41,970.71
43	Martin	3,597.84	4,724.68	4,160.90	981.81	1,618.00	742.19	1,121.84	132.19	111.19	636.16	17,826.80
44	Monroe	1,739.02	2,210.75	1,661.57	463.80	817.94	479.76	369.23	51.50	11.24	276.29	8,081.10
45	Nassau	2,725.74	3,394.35	2,396.94	607.42	712.51	552.01	40.43	57.41	16.38	422.93	10,926.12
46	Okaloosa	7,170.46	8,785.59	7,044.31	1,575.45	2,469.33	1,609.14	420.70	166.24	116.76	803.25	30,161.23
47	Okeechobee	1,686.50	2,034.82	1,303.26	485.29	633.21	447.57	309.83	50.50	4.79	280.85	7,236.62
48	Orange	33,640.58	43,266.81	33,910.63	7,159.81	14,016.60	9,460.99	25,529.38	2,034.53	526.47	3,165.60	172,711.40
49	Osceola	10,827.62	14,348.09	10,557.88	2,068.55	2,963.77	1,899.63	6,232.66	792.41	114.38	1,256.35	51,061.34
50	Palm Beach	32,679.76	45,724.74	37,106.18	10,005.09	14,744.65	6,597.55	15,503.12	1,088.78	389.79	5,637.41	169,477.07
51	Pasco	15,779.64	18,714.62	12,882.05	3,327.65	5,502.37	3,774.97	1,664.74	504.62	194.48	1,612.27	63,957.41
52	Pinellas	24,234.87	29,334.83	25,652.92	6,894.67	10,297.96	4,966.41	2,830.65	1,097.67	351.11	3,631.83	109,292.92
53	Polk	24,473.31	26,320.33	16,328.64	3,523.07	6,679.65	5,231.36	5,622.98	373.18	170.02	3,297.61	92,020.15
54	Putnam	2,963.10	3,435.73	1,947.03	790.90	1,083.48	646.70	362.19	69.49	25.20	433.10	11,756.92
55	St. Johns	6,477.99	8,211.23	6,739.01	1,323.97	2,218.98	916.94	69.74	233.67	84.11	557.63	26,833.27
56	St. Lucie	9,831.66	11,922.71	7,824.35	1,621.59	2,549.60	1,676.48	2,209.04	209.49	44.73	783.44	38,673.09
57	Santa Rosa	5,909.71	7,438.85	5,962.75	1,521.34	1,956.40	1,037.08	109.85	121.50	52.69	686.72	24,796.89
58	Sarasota	9,319.23	10,627.70	8,593.89	2,521.44	4,986.17	2,866.66	1,703.04	487.87	94.13	1,096.87	42,297.00
59	Seminole	15,271.93	19,275.24	15,245.07	3,194.03	5,691.42	2,939.42	1,957.54	393.11	104.08	1,870.80	65,942.64
60	Sumter	1,812.50	2,263.35	1,368.33	364.95	518.08	351.82	221.18	41.00	4.67	283.90	7,229.78
61	Suwannee	1,585.34	1,923.31	1,169.91	312.56	279.55	231.54	82.57	12.04	3.68	240.55	5,841.05
62	Taylor	854.00	924.64	557.49	227.21	246.15	187.02	0.50	22.15	7.67	65.63	3,092.46
63	Union	589.09	700.66	382.38	151.11	170.26	112.62	-	12.99	0.74	97.48	2,217.33
64	Volusia	15,288.24	18,189.29	13,423.33	3,338.65	6,049.42	4,064.67	2,209.56	725.35	181.69	1,887.28	65,357.48
65	Wakulla	1,343.50	1,421.16	880.16	462.67	400.80	282.10	4.84	28.82	13.44	150.21	4,987.70
66	Walton	1,803.43	2,050.12	1,400.32	306.63	484.25	290.47	107.29	6.49	6.92	206.44	6,662.36
67	Washington	917.00	1,117.36	829.02	216.77	241.35	116.60	-	25.89	8.03	55.31	3,527.33
68	Wash Spec	-	35.32	143.18	-	40.66	234.54	-	-	-	50.88	504.58
69	FAMU	122.00	156.50	127.20	-	-	-	-	-	-	7.80	413.50
70	FAU PB	209.50	320.59	44.59	53.83	30.06	-	5.33	-	-	-	663.90
71	FAU STL	-	-	-	-	-	-	-	-	-	-	-
72	FSU Brow	340.43	169.00	-	58.00	35.50	2.00	7.07	2.00	-	-	614.00
73	FSU Leon	268.56	592.83	539.26	48.00	64.50	42.00	14.42	-	-	27.66	1,597.23
74	UF	170.00	289.16	432.64	45.00	164.84	42.95	-	-	-	-	1,144.59
75	FLVS	-	884.90	5,981.00	-	-	-	-	-	-	-	6,865.90
99	FLORIDA	603,364.26	733,827.58	544,225.73	140,968.33	220,461.30	135,758.01	159,019.17	19,147.37	6,065.41	75,493.94	2,638,331.10

2007-08 Final FTE

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
01	Alachua	6,216.57	5,845.25	6,374.13	2,262.54	4,005.08	1,827.36	330.28	121.00	26.58	548.26	27,557.05
02	Baker	1,516.00	1,572.37	946.85	204.25	213.94	146.70	7.69	12.50	1.22	245.98	4,867.50
03	Bay	6,370.93	7,575.91	5,622.22	1,601.57	1,937.41	985.37	285.85	343.75	111.40	712.71	25,547.12
04	Bradford	846.35	892.44	630.47	266.89	350.07	245.02	3.64	35.08	1.17	120.98	3,392.11
05	Brevard	16,970.95	20,057.52	15,685.70	4,709.96	7,128.02	4,667.65	1,260.85	720.15	152.98	2,104.85	73,458.63
06	Broward	57,728.03	74,547.34	56,478.88	11,429.36	17,826.74	10,405.60	19,571.82	1,834.23	1,047.73	6,369.86	257,239.59
07	Calhoun	531.55	590.00	392.92	200.51	203.50	137.85	1.45	27.00	4.36	81.90	2,171.04
08	Charlotte	3,761.80	4,962.95	4,333.15	881.02	1,321.87	1,173.24	160.40	154.84	19.44	684.16	17,452.87
09	Citrus	3,747.13	4,647.50	3,312.48	838.88	1,376.59	879.80	107.38	151.22	26.04	789.38	15,876.40
10	Clay	8,114.67	10,466.16	8,409.73	2,579.22	3,168.99	1,712.75	313.25	208.18	98.90	927.78	35,999.63
11	Collier	8,993.50	10,778.27	8,337.32	2,023.66	3,431.28	2,386.73	4,870.20	246.13	135.27	878.98	42,081.34
12	Columbia	2,825.12	3,001.33	1,885.95	723.00	741.45	452.49	39.13	35.00	19.58	320.68	10,043.73
13	Dade	76,490.38	90,871.28	64,424.94	17,291.31	32,002.04	24,775.57	27,170.27	1,551.93	216.52	10,074.48	344,868.72
14	De Soto	1,069.66	1,358.97	954.29	307.32	292.24	373.86	487.38	5.00	3.12	180.84	5,032.68
15	Dixie	565.50	554.00	421.09	209.27	159.94	103.39	-	20.00	3.49	78.48	2,115.16
16	Duval	34,540.77	35,913.40	25,299.10	6,620.41	9,940.60	5,615.78	2,969.12	894.25	418.36	2,623.01	124,834.80
17	Escambia	10,413.30	11,976.46	7,919.80	2,639.12	3,432.45	2,690.69	244.06	252.11	145.55	1,354.62	41,068.16
18	Flagler	3,183.59	4,009.78	2,577.05	490.85	819.50	594.51	323.62	83.87	27.77	469.85	12,580.39
19	Franklin	365.00	357.24	191.25	63.99	93.50	53.25	0.17	12.50	2.00	54.19	1,193.09
20	Gadsden	1,692.89	1,771.87	1,116.59	345.58	352.45	255.07	272.19	64.00	12.47	120.94	6,004.05
21	Gilchrist	606.00	695.50	427.87	256.64	353.12	243.30	18.33	42.40	6.63	99.95	2,749.74
22	Glades	432.49	451.77	162.45	77.05	105.00	40.09	37.24	1.00	0.16	47.82	1,355.07
23	Gulf	502.50	582.13	456.44	104.73	197.00	189.44	2.65	17.12	15.32	55.20	2,122.53
24	Hamilton	510.31	585.08	408.21	92.03	74.76	75.09	46.37	21.02	14.62	77.60	1,905.09
25	Hardee	1,350.39	1,435.12	861.42	246.87	419.52	334.56	291.62	12.90	2.40	129.26	5,084.06
26	Hendry	1,848.51	2,079.12	1,447.05	383.56	498.61	415.71	300.36	14.00	6.20	250.89	7,244.01
27	Hernando	5,755.13	6,813.07	4,812.61	1,119.40	1,587.36	1,166.47	482.56	93.86	39.13	834.99	22,704.58
28	Highlands	3,189.02	3,679.23	2,460.22	483.27	839.36	588.05	517.25	162.00	34.08	380.58	12,333.06
29	Hillsborough	41,380.80	52,929.02	37,636.33	11,403.10	16,145.00	6,568.67	16,288.95	1,290.40	385.48	6,772.68	190,800.43
30	Holmes	885.63	1,128.59	721.38	174.03	183.50	124.51	0.62	4.00	0.32	130.80	3,353.38
31	Indian River	4,106.57	5,111.69	3,651.79	745.85	1,327.93	1,050.77	791.30	87.65	30.95	576.65	17,481.15
32	Jackson	1,877.88	2,135.87	1,366.30	489.80	479.24	295.07	40.76	144.00	4.68	309.80	7,143.40
33	Jefferson	328.18	303.55	184.31	124.02	88.46	67.46	10.53	3.00	0.76	35.87	1,146.14
34	Lafayette	322.13	346.31	175.73	50.63	58.50	40.08	27.64	3.50	0.31	58.87	1,083.70
35	Lake	10,156.71	11,870.59	7,951.38	1,911.56	2,586.02	1,852.49	1,590.96	253.56	33.05	1,471.32	39,677.64
36	Lee	19,544.14	21,342.87	14,157.95	4,341.19	6,554.01	5,068.96	5,288.91	690.54	160.13	1,945.90	79,094.60
37	Leon	8,254.27	9,231.94	6,845.89	2,492.04	2,607.63	1,610.37	221.13	312.99	80.33	738.15	32,394.74
38	Levy	1,449.35	1,577.71	1,070.65	472.94	788.11	483.51	117.79	21.09	3.64	173.36	6,158.15
39	Liberty	394.04	414.57	245.77	88.07	98.28	109.74	0.13	44.91	2.86	67.69	1,466.06
40	Madison	663.71	753.79	521.32	248.18	225.19	241.35	3.91	1.00	0.66	115.82	2,774.93
41	Manatee	9,731.11	11,200.83	7,611.23	2,649.37	3,689.60	2,716.15	2,842.93	340.66	44.15	1,246.02	42,072.05
42	Marion	10,301.11	12,348.69	8,259.33	2,305.40	3,183.23	2,454.60	1,256.91	237.93	22.37	1,618.10	41,987.67
43	Martin	3,511.84	4,738.71	4,167.77	945.44	1,593.52	727.50	1,168.61	135.43	103.81	608.96	17,701.59
44	Monroe	1,739.50	2,115.32	1,672.66	460.01	794.89	542.11	414.03	53.80	11.42	240.63	8,044.37
45	Nassau	2,720.20	3,429.77	2,435.14	606.10	760.65	586.29	64.77	58.30	14.70	436.59	11,112.51
46	Okaloosa	7,003.87	8,498.78	6,836.47	1,557.59	2,416.05	1,551.67	549.57	152.92	133.80	925.30	29,626.02
47	Okeechobee	1,561.17	1,904.95	1,287.61	437.13	650.09	509.33	377.15	36.26	6.13	247.82	7,017.64
48	Orange	34,474.46	42,157.03	34,193.77	6,648.64	13,900.53	9,437.69	24,927.33	2,253.38	573.63	2,921.98	171,488.44
49	Osceola	10,797.83	14,486.38	10,745.47	2,012.86	3,022.09	1,948.56	6,731.21	824.55	121.99	1,222.47	51,913.41
50	Palm Beach	33,033.32	45,411.21	37,420.36	10,319.93	14,658.85	6,808.28	14,776.29	1,128.20	372.58	5,331.30	169,260.32
51	Pasco	16,279.31	18,817.08	13,094.30	3,226.14	5,634.34	4,022.46	2,020.23	533.91	207.31	1,723.28	65,558.36
52	Pinellas	23,718.81	28,484.30	25,557.70	6,667.45	10,115.53	4,765.66	3,017.14	1,024.94	324.96	3,544.03	107,220.52
53	Polk	24,234.65	26,459.78	16,880.27	3,423.49	6,367.20	5,292.42	6,564.46	336.18	193.50	3,263.31	93,015.26
54	Putnam	2,867.94	3,313.93	1,899.69	798.76	1,023.50	649.32	406.47	60.77	13.12	372.98	11,406.48
55	St. Johns	6,885.03	8,353.74	6,911.31	1,401.21	2,291.17	955.83	48.20	241.94	95.80	552.96	27,737.19
56	St. Lucie	10,077.61	12,289.55	8,002.51	1,617.35	2,526.57	1,707.06	2,293.42	221.60	46.47	1,120.35	39,902.49
57	Santa Rosa	6,004.45	7,521.71	6,120.35	1,535.96	1,942.28	1,016.89	121.18	120.83	49.33	695.31	25,128.29
58	Sarasota	9,193.95	10,421.15	8,625.31	2,495.80	4,939.19	2,584.58	1,798.70	454.50	91.10	1,315.70	41,919.98
59	Seminole	14,831.73	18,849.49	15,244.70	3,168.23	5,605.87	3,031.75	2,008.85	373.85	84.64	1,816.09	65,015.20
60	Sumter	1,855.43	2,335.04	1,349.27	360.84	486.58	364.93	175.79	42.72	5.91	296.82	7,273.33
61	Suwannee	1,595.79	1,879.14	1,192.22	356.17	321.60	232.76	113.12	7.08	1.20	206.12	5,905.20
62	Taylor	860.93	909.16	569.15	229.43	242.75	160.56	-	27.67	8.95	47.70	3,056.30
63	Union	601.00	689.53	406.93	146.72	171.02	105.56	-	10.50	3.08	100.84	2,235.18
64	Volusia	14,884.80	17,926.98	13,185.57	3,177.46	5,767.21	4,051.83	2,428.43	676.06	182.69	1,865.42	64,146.45
65	Wakulla	1,332.00	1,490.00	851.82	564.62	387.80	274.69	5.84	22.50	16.54	169.54	5,115.35
66	Walton	1,957.12	2,072.53	1,437.21	311.13	445.11	318.44	118.30	3.00	2.90	208.71	6,874.45
67	Washington	931.00	1,102.00	825.38	213.60	256.24	117.58	-	24.00	6.84	76.73	3,553.37
68	Wash Spec	-	46.18	172.11	-	34.28	178.06	-	-	-	40.00	470.63
69	FAMU	96.00	137.50	123.67	-	-	-	-	-	-	7.83	365.00
70	FAU PB	189.58	301.00	61.84	52.50	30.50	2.00	0.42	-	-	-	637.84
71	FAU STL	-	-	-	-	-	-	-	-	-	-	-
72	FSU Brow	333.81	160.50	-	59.50	43.50	-	9.64	0.50	-	-	607.45
73	FSU Leon	273.50	589.50	493.05	45.50	81.00	69.75	13.00	-	-	44.20	1,609.50
74	UF	186.00	290.51	408.89	30.50	170.99	69.33	-	-	-	-	1,156.22
75	FLVS	-	1,303.61	8,382.91	-	-	-	-	-	-	-	9,686.52
99	Total	603,566.30	727,253.14	547,304.95	138,818.50	217,567.99	137,302.01	158,749.75	19,397.66	6,034.58	75,282.22	2,631,277.10

2008-09 Final FTE

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
01	Alachua	6,131.30	5,920.00	6,178.58	2,178.39	4,065.21	1,763.90	364.17	125.39	20.28	508.66	27,255.88
02	Baker	1,513.59	1,594.50	933.49	224.55	213.70	167.44	3.87	10.90	4.12	276.10	4,942.26
03	Bay	6,426.44	7,527.87	5,515.16	1,476.24	1,892.52	929.14	272.20	357.24	106.90	725.37	25,229.08
04	Bradford	831.76	849.08	557.80	232.39	362.26	228.74	4.67	30.39	1.42	136.99	3,235.50
05	Brevard	16,533.98	19,818.59	15,430.30	4,866.45	7,023.05	4,547.23	1,202.64	703.38	148.28	1,922.84	72,196.74
06	Broward	55,662.41	74,629.21	56,159.94	11,721.75	18,280.29	10,458.23	18,545.02	1,852.22	1,129.24	6,619.57	255,057.88
07	Calhoun	546.08	595.20	375.77	213.21	219.00	128.06	5.42	26.00	3.68	84.91	2,197.33
08	Charlotte	3,614.61	4,940.97	4,142.58	905.36	1,331.65	1,069.22	158.23	168.52	15.83	644.84	16,991.81
09	Citrus	3,725.09	4,664.78	3,464.83	806.37	1,335.41	803.02	112.87	157.99	24.19	694.60	15,789.15
10	Clay	7,817.64	10,322.23	8,457.66	2,727.28	3,259.79	1,746.48	330.90	211.15	92.97	878.20	35,844.30
11	Collier	8,719.40	10,854.05	8,455.49	2,023.25	3,544.50	2,303.51	4,989.63	223.83	148.44	722.95	41,985.05
12	Columbia	2,794.98	3,014.67	1,830.79	723.91	740.63	442.12	43.30	37.50	15.76	346.00	9,990.66
13	Dade	70,374.40	92,378.27	61,832.94	16,951.40	33,286.81	23,676.05	31,314.97	2,923.93	385.29	9,650.85	342,774.91
14	De Soto	1,064.15	1,371.23	925.09	316.05	301.09	365.84	456.34	5.22	4.36	190.35	4,999.72
15	Dixie	531.50	565.92	374.62	235.39	171.38	90.29	-	18.68	3.23	70.52	2,061.53
16	Duval	34,909.33	35,980.16	24,752.27	6,411.33	9,784.97	5,526.77	2,733.41	923.81	364.60	2,329.44	123,716.09
17	Escambia	10,135.63	11,880.97	7,814.39	2,810.06	3,393.85	2,468.02	261.32	272.81	150.58	1,142.64	40,330.27
18	Flagler	3,304.37	4,061.76	2,631.84	520.07	856.70	627.12	242.65	59.29	21.67	444.65	12,770.12
19	Franklin	352.68	379.71	194.18	73.00	91.56	49.55	4.16	9.96	0.95	53.20	1,208.95
20	Gadsden	1,731.55	1,793.04	1,041.22	313.72	354.48	232.74	295.57	47.44	13.16	142.11	5,965.03
21	Gilchrist	602.04	642.37	423.59	230.56	345.48	244.55	27.60	38.42	8.02	82.43	2,645.06
22	Glades	446.00	474.58	162.00	83.50	92.50	57.51	45.56	1.00	-	42.16	1,404.81
23	Gulf	451.00	574.01	415.04	92.30	199.00	181.78	2.57	22.50	7.04	61.37	2,006.61
24	Hamilton	536.91	580.84	365.87	94.87	71.46	61.81	39.32	18.95	12.55	67.94	1,850.52
25	Hardee	1,413.06	1,522.70	863.83	251.88	395.51	282.92	287.89	15.50	2.01	109.18	5,144.48
26	Hendry	1,738.27	2,061.64	1,344.45	382.09	488.53	354.62	314.77	17.58	6.74	296.67	7,005.36
27	Hernando	5,698.32	7,122.60	4,699.87	1,070.70	1,434.92	1,078.18	514.98	115.02	39.92	870.56	22,645.07
28	Highlands	3,106.86	3,772.18	2,427.90	489.62	823.00	570.99	521.04	132.82	33.68	360.74	12,238.83
29	Hillsborough	40,789.45	52,983.43	37,993.95	11,766.44	16,239.70	6,620.60	15,741.99	1,187.13	351.09	6,416.25	190,090.03
30	Holmes	898.00	1,085.25	721.80	189.15	187.01	124.44	0.42	9.50	0.28	126.20	3,342.05
31	Indian River	4,010.48	5,149.57	3,601.98	751.80	1,313.96	1,025.91	835.56	108.14	35.89	564.79	17,398.08
32	Jackson	1,879.20	2,154.04	1,311.16	473.41	460.25	322.67	41.12	123.66	7.30	304.57	7,077.38
33	Jefferson	309.20	328.35	143.92	126.03	69.02	66.13	13.89	2.50	0.32	46.32	1,105.68
34	Lafayette	306.94	343.42	191.38	64.00	59.43	41.04	42.06	2.00	-	38.38	1,088.65
35	Lake	10,385.19	12,379.79	8,069.49	1,775.99	2,644.61	1,741.62	1,365.42	234.64	37.16	1,517.32	40,151.23
36	Lee	18,952.36	21,408.58	14,349.71	4,675.49	6,736.91	4,832.05	4,458.93	688.09	158.54	2,020.20	78,280.86
37	Leon	8,425.15	9,519.89	6,832.48	2,444.90	2,408.44	1,477.91	219.91	316.44	73.54	740.36	32,459.02
38	Levy	1,377.25	1,559.98	989.01	499.41	776.46	505.20	85.01	15.40	4.06	161.22	5,973.00
39	Liberty	386.29	417.95	247.51	75.42	87.18	104.58	0.88	31.59	4.28	73.01	1,428.69
40	Madison	635.70	754.98	520.73	257.38	239.00	222.80	3.95	1.00	0.06	97.69	2,733.29
41	Manatee	9,482.55	11,415.96	7,667.50	2,818.61	3,863.94	2,637.88	2,623.92	376.35	53.10	1,144.61	42,084.42
42	Marion	9,980.82	12,505.08	8,345.97	2,219.78	3,312.24	2,365.43	1,164.17	298.89	21.37	1,643.93	41,857.68
43	Martin	3,393.17	4,751.82	4,177.62	986.37	1,498.63	725.14	1,240.54	147.00	107.75	665.41	17,693.45
44	Monroe	1,786.09	2,039.69	1,656.17	460.03	782.38	541.23	379.39	47.75	8.50	217.61	7,918.84
45	Nassau	2,698.73	3,537.24	2,415.17	610.07	733.12	536.78	57.91	47.50	17.77	376.93	11,031.22
46	Okaloosa	7,023.25	8,431.20	6,690.96	1,586.79	2,270.71	1,465.42	436.04	170.07	103.35	885.36	29,063.15
47	Okeechobee	1,491.29	1,895.09	1,278.13	462.91	670.42	499.38	372.45	33.00	2.58	234.43	6,939.68
48	Orange	34,382.62	42,228.77	33,896.71	6,485.09	13,840.05	9,309.61	23,989.12	2,322.25	606.45	3,032.35	170,093.02
49	Osceola	10,246.34	14,667.91	10,954.53	2,007.90	3,049.06	1,989.45	6,478.06	598.94	103.17	975.47	51,070.83
50	Palm Beach	33,104.47	46,241.95	37,274.99	10,850.91	14,875.66	6,547.32	14,101.38	1,067.41	320.78	5,228.38	169,613.25
51	Pasco	16,261.95	19,349.89	13,020.68	3,128.87	5,786.38	3,998.77	1,757.33	624.68	253.94	1,655.19	65,837.68
52	Pinellas	23,431.94	28,426.06	25,479.44	6,346.63	10,042.77	4,372.97	2,952.01	931.01	295.22	3,182.45	105,460.50
53	Polk	24,022.37	27,105.40	16,983.11	3,471.75	6,254.25	5,071.73	6,557.58	291.10	210.77	3,135.73	93,103.79
54	Putnam	2,831.32	3,228.42	1,803.37	761.29	993.10	657.35	443.69	52.81	8.86	373.72	11,153.93
55	St. Johns	6,896.00	8,697.48	7,177.17	1,564.98	2,497.67	1,052.25	60.73	204.42	63.69	619.37	28,833.76
56	St. Lucie	9,323.30	11,630.62	8,067.18	1,489.67	2,425.84	1,548.10	2,298.18	172.05	31.97	1,234.47	38,221.38
57	Santa Rosa	5,781.26	7,568.15	6,081.19	1,535.83	1,995.07	936.58	95.37	147.89	50.83	670.08	24,862.25
58	Sarasota	9,059.03	10,532.01	8,186.63	2,305.14	4,864.77	2,617.52	1,780.55	427.11	87.21	1,207.36	41,067.33
59	Seminole	14,606.81	18,798.95	15,353.10	3,150.13	5,600.05	2,972.79	1,910.05	355.06	49.37	1,802.02	64,598.33
60	Sumter	1,886.00	2,352.26	1,380.16	396.70	480.00	345.07	179.77	38.00	6.32	318.14	7,382.42
61	Suwannee	1,564.77	1,858.75	1,157.73	348.21	350.90	203.63	153.98	7.00	1.54	214.97	5,861.48
62	Taylor	834.50	890.09	552.10	236.84	230.95	137.61	0.34	21.38	6.26	44.81	2,954.88
63	Union	596.00	688.97	417.90	148.97	163.30	108.12	-	12.41	1.07	87.49	2,224.23
64	Volusia	14,462.24	18,006.20	13,191.52	3,097.82	5,632.00	3,648.37	2,292.09	598.24	139.41	1,896.92	62,964.81
65	Wakulla	1,334.10	1,528.43	879.96	615.32	354.92	271.92	4.57	22.50	16.07	173.84	5,201.63
66	Walton	1,990.61	2,151.17	1,381.88	301.41	436.86	320.55	136.11	8.79	2.76	202.93	6,933.07
67	Washington	914.90	1,055.71	773.42	211.05	268.57	149.43	21.82	16.00	6.51	77.88	3,495.29
68	Wash Spec	-	53.87	168.32	-	39.84	170.61	-	-	-	51.17	483.81
69	FAMU	129.74	169.98	144.34	-	-	-	-	-	-	0.17	444.23
70	FAU PB	183.60	300.27	69.61	35.00	27.00	1.00	3.13	-	-	-	619.61
71	FAU STL	492.03	717.96	-	48.50	72.78	-	36.34	15.50	-	-	1,383.11
72	FSU Brow	352.60	166.00	-	59.00	40.00	-	16.90	12.00	-	-	646.50
73	FSU Leon	276.82	590.16	458.19	44.50	93.00	79.41	4.18	-	-	60.05	1,606.31
74	UF	201.00	305.67	366.93	15.00	156.33	101.84	-	-	-	-	1,146.77
75	FLVS	-	1,857.71	11,050.21	-	-	-	-	-	-	-	12,907.92
99	Total	590,090.78	733,723.25	545,246.50	139,327.18	219,283.78	132,924.04	157,451.91	20,314.64	6,014.05	72,995.39	2,617,371.52

2009-10 Final FTE

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
01	Alachua	6,334.17	6,165.37	6,087.83	2,033.24	3,922.67	1,595.87	302.42	108.79	34.08	492.67	27,077.11
02	Baker	1,512.18	1,620.86	943.96	229.85	208.56	170.03	6.04	16.66	2.30	257.41	4,967.85
03	Bay	6,512.94	7,656.44	5,464.38	1,371.86	1,856.54	875.43	321.80	378.66	94.19	620.55	25,152.79
04	Bradford	832.50	838.15	521.87	227.92	361.74	215.40	4.17	27.08	1.86	108.51	3,139.20
05	Brevard	16,272.49	19,738.31	15,416.24	4,822.55	6,995.95	4,479.65	1,200.33	723.09	137.15	1,806.32	71,592.08
06	Broward	54,796.93	74,106.96	56,829.80	11,758.18	18,423.27	10,668.64	18,790.20	1,925.01	994.10	6,880.96	255,174.05
07	Calhoun	536.34	627.00	357.34	199.12	207.00	136.93	1.66	27.00	3.15	87.80	2,183.34
08	Charlotte	3,486.26	4,844.97	4,059.00	883.75	1,289.84	1,011.28	145.42	167.50	23.04	651.59	16,562.65
09	Citrus	3,713.27	4,660.66	3,656.56	776.61	1,307.99	706.98	146.95	148.43	14.99	635.97	15,768.41
10	Clay	7,588.11	10,283.35	8,385.95	2,856.85	3,400.66	1,786.34	356.36	234.73	91.61	913.63	35,897.59
11	Collier	8,710.52	10,946.63	8,723.68	2,017.50	3,510.29	2,394.04	5,002.47	237.26	160.26	542.43	42,245.08
12	Columbia	2,773.86	3,142.68	1,794.17	699.14	761.71	427.75	56.96	36.00	15.03	301.48	10,008.78
13	Dade	60,995.57	91,722.78	61,056.07	18,132.52	33,256.14	23,642.57	42,384.53	2,610.39	369.00	9,783.74	343,953.31
14	De Soto	1,096.81	1,389.17	906.31	310.90	318.67	353.32	472.46	6.96	2.00	182.58	5,039.18
15	Dixie	499.00	568.00	363.39	288.03	159.55	105.55	-	19.44	5.00	55.88	2,063.84
16	Duval	34,710.90	36,563.90	25,196.26	6,261.92	9,809.54	5,575.81	2,838.73	770.41	378.33	1,943.74	124,049.54
17	Escambia	10,106.63	11,757.14	7,817.28	2,879.75	3,337.34	2,444.27	256.68	235.73	171.62	1,180.68	40,187.12
18	Flagler	3,333.85	4,205.19	2,703.05	527.29	821.71	618.22	242.98	52.70	23.49	446.62	12,975.10
19	Franklin	349.35	402.76	185.73	81.99	93.78	52.20	1.69	10.00	1.50	44.65	1,223.65
20	Gadsden	1,716.44	1,825.81	1,016.76	332.03	319.30	209.10	295.29	24.50	11.50	122.70	5,873.43
21	Gilchrist	576.21	688.19	383.17	214.04	321.16	258.59	30.01	39.69	9.43	83.42	2,603.91
22	Glades	445.00	493.30	179.24	104.00	87.00	53.01	53.14	0.50	-	38.50	1,453.69
23	Gulf	445.55	581.92	416.65	95.56	196.00	153.22	-	21.50	6.66	55.53	1,972.59
24	Hamilton	484.52	526.26	317.85	110.89	70.87	45.08	54.61	22.33	8.80	56.69	1,697.90
25	Hardee	1,402.97	1,578.98	825.95	237.96	355.00	253.72	288.99	17.00	1.34	127.30	5,089.21
26	Hendry	1,582.93	1,981.21	1,378.07	383.52	474.90	294.16	429.54	19.50	6.87	333.25	6,883.95
27	Hernando	5,640.63	7,218.93	4,768.34	1,068.12	1,454.21	1,066.95	481.75	130.97	40.57	893.53	22,764.00
28	Highlands	3,125.74	3,741.62	2,435.57	482.46	812.58	563.92	480.22	95.19	27.70	324.89	12,089.89
29	Hillsborough	40,688.46	53,101.84	38,822.77	12,041.01	16,580.82	6,668.07	15,576.62	1,202.78	319.83	6,179.52	191,181.72
30	Holmes	878.76	1,049.58	720.13	196.44	184.67	125.98	0.82	8.50	0.64	122.27	3,287.79
31	Indian River	4,028.92	5,172.09	3,651.39	742.64	1,282.22	1,032.38	921.29	105.84	37.88	534.70	17,509.35
32	Jackson	1,877.74	2,162.79	1,382.49	448.43	430.59	247.87	37.87	109.82	12.43	337.93	7,047.96
33	Jefferson	307.23	351.26	171.09	117.00	85.66	66.65	7.42	-	2.32	30.32	1,138.95
34	Lafayette	309.77	365.95	203.50	75.27	64.54	35.42	34.00	1.50	0.09	37.02	1,127.06
35	Lake	10,668.38	12,622.39	8,240.26	1,675.88	2,481.39	1,756.71	1,244.95	236.00	43.94	1,583.71	40,553.61
36	Lee	19,160.87	21,975.12	14,669.91	4,518.09	6,958.73	4,833.27	4,203.11	675.86	151.23	2,363.15	79,509.34
37	Leon	8,349.04	9,806.90	6,858.49	2,539.73	2,370.18	1,493.88	309.55	322.71	72.33	565.72	32,688.53
38	Levy	1,332.59	1,520.76	981.43	479.88	736.69	477.67	98.43	18.12	3.69	171.20	5,820.46
39	Liberty	390.97	428.05	262.08	80.49	96.46	98.23	6.88	16.58	2.50	65.35	1,447.59
40	Madison	626.17	771.08	502.96	245.63	220.53	237.19	3.81	0.50	0.12	112.46	2,720.45
41	Manatee	9,049.39	11,648.08	7,846.18	2,783.40	3,998.14	2,507.88	2,984.38	360.67	53.76	1,117.06	42,348.94
42	Marion	9,761.12	12,322.32	8,318.81	2,277.56	3,327.11	2,296.64	1,220.66	262.40	20.98	1,567.90	41,375.50
43	Martin	3,292.85	4,796.53	4,132.90	992.85	1,500.39	707.29	1,290.62	126.36	113.35	655.92	17,609.06
44	Monroe	1,765.41	2,132.89	1,602.64	417.54	732.78	551.92	448.67	46.92	9.44	187.88	7,896.09
45	Nassau	2,740.95	3,624.88	2,449.10	618.47	727.98	492.17	53.92	36.91	16.25	384.13	11,144.76
46	Okaloosa	7,062.26	8,376.04	6,532.85	1,466.80	2,223.25	1,488.13	434.93	180.06	85.56	852.79	28,702.67
47	Okeechobee	1,400.27	1,886.17	1,281.94	407.57	680.54	513.00	489.65	18.00	7.65	223.85	6,908.64
48	Orange	35,575.28	44,322.56	34,152.08	6,564.05	13,858.89	9,755.86	21,234.07	2,030.71	546.36	3,780.25	171,820.11
49	Osceola	9,732.87	14,949.20	11,102.13	1,958.57	3,087.10	2,106.07	6,785.03	422.07	93.49	1,222.21	51,458.74
50	Palm Beach	34,180.81	45,811.25	38,068.97	10,890.16	15,053.58	6,839.40	14,425.52	1,006.12	322.82	5,060.25	171,658.88
51	Palmer	16,083.87	19,573.47	13,222.96	3,069.74	5,812.00	4,006.53	1,894.96	622.31	258.79	1,620.12	66,164.75
52	Pinellas	23,104.27	28,485.33	25,239.50	5,954.93	9,663.66	4,138.25	3,320.04	909.01	203.64	3,287.34	104,305.97
53	Polk	23,298.74	27,563.89	17,367.69	3,373.89	6,172.88	5,019.68	6,944.45	296.81	232.09	2,909.68	93,179.80
54	Putnam	2,863.04	3,200.10	1,818.51	726.97	987.44	628.74	425.79	49.50	10.41	339.64	11,050.14
55	St. Johns	7,107.70	8,810.57	7,451.48	1,539.95	2,613.84	1,129.29	122.71	214.84	46.29	609.00	29,645.67
56	St. Lucie	9,220.63	11,750.07	8,406.03	1,541.63	2,501.59	1,616.83	2,190.58	104.44	31.49	1,207.78	38,571.07
57	Santa Rosa	5,876.50	7,829.72	6,151.71	1,490.08	1,910.75	838.90	105.60	110.94	41.21	709.07	25,064.48
58	Sarasota	9,009.64	10,623.58	8,427.34	2,336.18	4,780.25	2,660.98	1,754.60	415.60	79.97	1,087.41	41,175.55
59	Seminole	14,446.83	18,575.60	14,955.49	3,133.52	5,454.18	3,485.84	1,840.03	355.77	53.61	1,856.67	64,157.54
60	Sumter	1,850.18	2,342.87	1,349.33	397.88	485.08	359.11	208.11	25.50	6.93	323.42	7,348.41
61	Suwannee	1,560.89	1,964.89	1,174.79	326.91	351.88	206.76	163.76	8.50	1.08	215.80	5,975.26
62	Taylor	814.00	928.25	569.94	208.95	191.70	121.53	0.15	15.74	3.26	27.34	2,880.86
63	Union	593.50	734.44	398.21	138.11	189.19	109.30	-	13.00	0.94	99.29	2,275.98
64	Volusia	14,145.67	17,966.15	12,961.62	3,128.75	5,310.56	3,803.03	2,180.10	575.69	144.07	1,845.01	62,060.65
65	Wakulla	1,349.00	1,573.66	867.17	610.58	338.09	253.11	5.84	22.50	14.62	150.23	5,184.80
66	Walton	2,072.03	2,252.68	1,404.24	276.28	400.93	329.13	133.93	7.06	3.57	211.36	7,091.21
67	Washington	888.65	1,082.38	732.05	216.68	270.01	151.77	19.83	15.00	7.21	78.77	3,462.35
68	Wash Spec	-	45.97	150.10	-	32.71	129.38	1.07	-	-	49.14	408.37
69	FAMU	172.50	195.00	156.46	2.50	3.00	-	-	-	-	6.54	536.00
70	FAU PB	189.50	299.90	88.20	29.50	27.00	1.92	2.60	-	-	-	638.62
71	FAU STL	502.21	779.07	-	52.00	80.20	-	23.75	18.00	3.97	-	1,459.20
72	FSU Brow	341.36	197.00	-	67.00	33.50	-	10.64	7.50	-	-	657.00
73	FSU Leon	329.11	570.10	506.87	39.50	103.50	79.34	2.54	-	-	68.89	1,699.85
74	UF	205.50	323.16	406.56	10.50	137.34	54.25	-	-	-	-	1,137.31
75	FLVS	48.50	3,387.74	15,114.83	-	-	-	-	-	-	-	18,551.07
99	Total	578,835.60	740,129.86	553,065.65	139,597.04	218,667.49	133,613.38	167,808.68	19,083.16	5,695.38	72,831.11	2,629,327.35

2010-11 Final FTE

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
01	Alachua	6,387.20	6,189.96	5,942.59	1,974.93	3,859.15	1,611.82	339.93	99.24	30.10	438.21	26,873.13
02	Baker	1,469.87	1,675.82	847.71	229.78	205.20	162.37	11.74	13.00	2.17	337.12	4,954.78
03	Bay	6,572.13	7,742.60	5,425.72	1,374.60	1,773.07	869.17	298.30	413.25	84.36	573.71	25,126.91
04	Bradford	833.54	861.12	541.17	220.65	340.42	224.11	1.99	20.50	2.98	80.05	3,126.53
05	Brevard	16,274.83	19,797.79	15,124.59	4,579.22	6,899.70	4,463.98	1,354.83	760.97	134.34	1,822.41	71,212.66
06	Broward	54,792.69	74,385.63	56,571.34	11,250.93	18,796.36	10,920.83	19,047.60	2,214.74	615.13	7,094.98	255,690.23
07	Calhoun	540.76	647.17	346.67	203.04	189.00	136.63	7.82	23.50	3.28	90.25	2,188.12
08	Charlotte	3,412.39	4,696.51	4,148.54	835.32	1,289.69	957.04	171.10	155.84	12.53	595.38	16,274.34
09	Citrus	3,672.46	4,572.63	3,622.39	694.09	1,246.30	680.68	118.31	144.46	9.89	590.90	15,352.11
10	Clay	7,285.48	10,123.85	8,532.13	2,895.45	3,525.72	1,700.27	360.77	233.16	83.64	942.37	35,682.84
11	Collier	8,454.98	11,417.23	8,645.51	2,050.56	3,542.45	2,481.88	4,901.90	235.50	133.95	565.52	42,429.48
12	Columbia	2,774.23	3,066.59	1,771.36	629.67	736.23	406.74	61.65	32.00	13.05	305.85	9,797.37
13	Dade	61,017.23	90,756.32	61,595.98	17,652.15	33,471.72	23,546.58	45,081.77	2,494.98	350.43	9,408.49	345,375.65
14	De Soto	1,069.02	1,407.35	899.62	312.49	319.25	327.41	486.28	7.20	1.92	159.13	4,989.67
15	Dixie	485.79	603.80	360.07	240.98	163.38	102.63	-	12.56	3.40	54.57	2,027.18
16	Duval	34,770.87	37,252.99	26,041.29	6,180.06	9,461.33	5,705.41	3,037.09	769.84	350.73	1,602.25	125,171.86
17	Escambia	10,233.94	11,899.36	7,661.21	2,787.32	3,323.41	2,330.90	245.60	176.73	180.51	1,070.28	39,909.26
18	Flagler	3,299.38	4,338.11	2,815.94	455.59	695.19	486.83	220.25	38.20	28.72	450.35	12,828.56
19	Franklin	361.13	426.38	194.03	82.50	84.89	56.92	3.69	8.00	1.10	36.64	1,255.28
20	Gadsden	1,620.75	1,878.84	1,060.02	320.17	317.08	210.52	290.14	18.50	9.62	113.94	5,839.58
21	Gilchrist	607.22	690.86	399.47	179.68	283.10	235.60	36.59	44.58	9.06	62.23	2,548.39
22	Glades	435.50	500.41	181.27	112.01	85.04	51.02	61.84	4.00	0.50	30.85	1,462.44
23	Gulf	485.00	592.00	392.51	82.24	181.50	144.96	-	21.00	7.60	46.26	1,953.07
24	Hamilton	465.26	571.84	299.88	103.07	88.67	40.65	51.70	17.99	11.21	47.31	1,697.58
25	Hardee	1,361.00	1,640.98	828.41	212.79	341.00	250.35	324.64	16.00	0.97	141.76	5,117.90
26	Hendry	1,542.28	2,020.89	1,312.11	341.02	482.40	268.24	529.33	17.93	4.00	298.27	6,816.47
27	Hernando	5,551.91	7,269.82	4,828.45	997.81	1,446.43	999.26	433.95	142.00	40.18	914.58	22,624.39
28	Highlands	3,086.03	3,767.33	2,490.14	462.55	793.83	609.94	491.54	45.71	21.47	310.88	12,079.42
29	Hillsborough	39,927.56	53,460.28	39,431.15	12,155.84	16,967.33	6,877.43	16,543.38	1,194.40	259.54	6,035.40	192,852.31
30	Holmes	937.18	1,063.50	707.83	166.38	179.17	123.59	0.83	6.50	0.64	113.34	3,298.96
31	Indian River	3,978.93	5,260.74	3,650.48	786.42	1,262.03	969.73	946.90	115.15	36.24	554.26	17,560.88
32	Jackson	1,786.24	2,178.21	1,306.23	435.10	430.40	231.33	48.93	101.54	23.23	308.01	6,849.22
33	Jefferson	309.33	323.67	153.59	89.08	70.14	50.18	6.81	-	0.32	55.84	1,058.96
34	Lafayette	306.46	381.10	188.22	75.16	53.75	30.88	52.63	0.73	-	60.11	1,149.04
35	Lake	10,642.69	12,971.18	8,142.07	1,583.56	2,384.33	1,758.98	1,126.29	231.00	30.13	1,520.74	40,390.97
36	Lee	19,613.07	22,797.06	14,908.54	4,439.89	7,021.42	4,822.17	3,973.36	632.06	138.16	2,473.96	80,819.69
37	Leon	8,450.25	9,925.10	6,908.56	2,550.33	2,474.39	1,463.86	331.26	309.28	76.77	567.24	33,057.04
38	Levy	1,377.06	1,489.37	981.41	409.62	678.86	397.54	70.13	19.18	4.50	188.77	5,616.44
39	Liberty	369.20	425.70	255.52	75.93	77.11	92.98	14.18	33.54	4.06	58.53	1,406.75
40	Madison	605.55	772.42	472.19	257.38	223.17	215.60	4.78	1.00	0.06	147.69	2,699.84
41	Manatee	9,288.13	12,137.22	8,108.09	2,815.28	4,160.23	2,516.18	2,999.29	362.88	45.93	1,082.97	43,516.20
42	Marion	9,657.36	12,334.28	8,504.78	2,245.26	3,412.87	2,278.73	1,203.67	244.62	16.73	1,541.31	41,439.61
43	Martin	3,335.56	4,837.73	4,117.33	964.48	1,489.13	679.91	1,367.14	176.00	83.55	706.75	17,757.58
44	Monroe	1,862.52	2,184.38	1,589.00	692.28	692.28	574.21	437.67	46.29	2.89	183.08	7,964.72
45	Nassau	2,701.67	3,647.39	2,480.33	611.11	741.85	461.82	56.66	42.50	16.82	361.29	11,121.44
46	Okaloosa	7,233.31	8,448.39	6,308.02	1,431.38	2,105.81	1,471.13	459.05	192.51	77.86	854.60	28,582.06
47	Okeechobee	1,344.33	1,863.20	1,192.19	369.10	658.42	483.30	591.14	17.00	2.55	233.42	6,754.65
48	Orange	36,939.95	46,832.05	35,140.21	6,472.87	13,745.13	10,054.27	19,098.80	2,032.13	497.52	3,907.12	174,720.05
49	Osceola	9,911.81	15,347.84	11,570.67	1,868.35	3,162.13	2,242.64	7,100.91	425.39	81.56	1,181.99	52,893.29
50	Palm Beach	34,069.30	46,477.79	38,186.35	10,659.43	15,174.84	6,974.59	14,922.25	1,106.56	316.26	4,944.37	172,831.74
51	Pasco	16,176.22	19,539.61	13,280.98	2,807.63	5,811.55	3,999.78	1,873.58	642.38	242.34	1,539.01	65,913.08
52	Pinellas	23,455.57	28,423.71	24,764.77	5,653.71	9,404.87	3,964.33	3,348.33	888.02	146.37	3,092.56	103,142.24
53	Polk	22,658.40	28,272.01	17,911.22	3,479.97	6,110.03	4,842.89	7,177.77	335.51	259.92	2,762.82	93,810.54
54	Putnam	2,781.19	3,171.05	1,909.71	728.32	951.38	606.49	446.73	34.00	9.02	243.72	10,881.61
55	St. Johns	7,332.81	8,960.31	7,749.72	1,522.38	2,796.43	1,147.94	183.51	203.63	38.42	656.56	30,591.71
56	St. Lucie	9,462.92	11,889.98	8,469.95	1,367.67	2,413.70	1,704.45	2,130.01	126.23	25.20	1,142.22	38,732.33
57	Santa Rosa	5,979.07	8,027.54	6,098.63	1,421.78	1,798.70	760.60	124.49	132.08	32.79	716.74	25,092.42
58	Sarasota	8,791.44	10,628.20	8,332.82	2,388.29	4,739.07	2,628.02	1,760.30	427.47	64.17	1,119.23	40,879.01
59	Seminole	14,390.80	18,861.58	15,264.55	2,925.57	5,346.90	3,132.13	1,789.78	333.67	50.91	1,811.38	63,907.27
60	Sumter	1,901.46	2,361.97	1,387.91	409.73	431.66	358.87	220.50	35.00	6.56	323.79	7,437.45
61	Suwannee	1,622.89	2,031.97	1,176.23	275.92	375.41	218.52	151.62	7.00	2.04	180.45	6,042.05
62	Taylor	803.00	950.50	600.30	180.48	160.51	106.23	-	14.50	2.02	28.04	2,845.58
63	Union	580.61	703.30	412.72	131.43	199.56	82.41	-	10.47	-	83.58	2,204.08
64	Volusia	13,792.28	18,167.46	12,422.54	2,981.18	5,120.81	3,932.38	2,283.84	585.46	137.13	1,987.15	61,410.23
65	Wakulla	1,348.27	1,660.15	836.06	532.40	317.59	250.44	7.30	17.50	11.51	141.77	5,123.01
66	Walton	2,091.32	2,390.73	1,458.59	256.80	360.83	297.73	170.26	7.50	0.92	218.45	7,253.13
67	Washington	882.32	1,080.54	716.14	203.89	270.52	155.58	27.98	15.50	5.89	81.99	3,440.35
68	Wash Spec	-	28.67	102.07	-	24.41	93.21	1.47	-	-	23.87	273.70
69	FAMU	155.50	200.50	140.67	2.00	4.00	-	-	-	-	-	502.67
70	FAU PB	168.18	301.84	133.61	35.00	26.50	2.50	14.48	-	-	-	682.11
71	FAU STL	497.67	762.52	-	51.38	94.24	0.50	22.45	10.14	2.26	-	1,441.16
72	FSU Brow	331.74	200.50	-	76.00	39.50	-	7.26	2.00	-	-	657.00
73	FSU Leon	327.13	593.14	534.08	37.01	96.50	76.92	3.22	-	-	37.92	1,705.92
74	UF	203.00	398.50	431.89	13.00	63.50	30.00	-	-	-	-	1,139.89
75	FLVS	10.50	4,186.17	18,458.93	-	-	-	-	-	-	-	22,655.60
99	Total	579,254.62	749,745.23	559,776.99	135,796.56	218,064.47	133,145.71	171,071.29	19,299.70	4,899.63	71,456.58	2,642,510.78

2011-12 Final FTE

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
01	Alachua	6,518.57	6,372.53	5,974.08	1,985.36	3,638.20	1,496.13	353.63	90.71	19.24	437.14	26,885.59
02	Baker	1,431.17	1,710.64	794.96	234.01	196.08	154.21	4.30	19.29	2.11	329.67	4,876.44
03	Bay	6,670.03	7,768.68	5,545.92	1,490.37	1,728.93	862.38	327.54	443.27	75.18	599.90	25,512.20
04	Bradford	905.07	927.29	509.23	206.40	338.43	208.65	1.47	9.00	1.22	76.88	3,183.64
05	Brevard	16,384.92	19,605.01	15,294.48	4,485.12	6,835.07	4,306.52	1,447.17	795.77	131.75	1,756.48	71,042.29
06	Broward	55,546.14	74,570.99	56,995.40	11,111.39	18,549.87	11,693.89	19,326.88	2,194.38	497.86	6,854.61	257,341.41
07	Calhoun	540.86	636.81	396.11	213.10	174.76	133.53	7.56	23.00	2.28	30.36	2,158.37
08	Charlotte	3,453.89	4,765.09	4,027.41	840.93	1,256.00	901.94	168.60	151.76	12.44	636.20	16,214.26
09	Citrus	3,798.63	4,530.04	3,534.43	659.61	1,138.62	656.01	92.61	132.28	13.64	615.63	15,171.50
10	Clay	7,348.70	9,939.83	8,411.83	2,824.98	3,647.90	1,610.44	342.77	237.83	65.27	1,009.21	35,438.76
11	Collier	8,396.45	11,610.54	8,782.20	1,975.40	3,662.05	2,566.35	4,894.25	264.34	114.91	578.91	42,845.40
12	Columbia	2,798.33	3,032.63	1,729.42	591.44	748.75	397.95	54.41	41.00	8.39	307.71	9,710.03
13	Dade	63,064.36	89,074.67	63,033.05	16,791.91	33,080.05	23,732.64	47,699.91	2,082.49	327.56	8,774.64	347,661.28
14	De Soto	1,114.15	1,410.77	798.62	321.10	315.99	187.89	471.05	4.25	2.60	149.78	4,776.20
15	Dixie	481.57	592.33	366.47	249.88	171.50	102.71	-	11.50	3.80	44.31	2,024.07
16	Duval	35,254.49	37,369.96	26,294.11	6,311.31	9,096.94	5,789.65	3,164.80	798.13	333.69	1,663.91	126,076.99
17	Escambia	10,587.98	11,859.32	7,591.97	2,681.93	3,302.89	2,265.40	285.40	180.70	177.59	1,185.84	40,119.02
18	Flagler	3,141.62	4,195.60	2,861.46	525.56	751.25	562.32	208.32	46.79	7.12	458.22	12,758.26
19	Franklin	389.08	400.42	206.59	80.33	88.86	55.19	7.90	8.25	1.00	25.27	1,258.89
20	Gadsden	1,637.37	1,813.54	999.42	289.34	312.41	217.21	244.40	11.05	5.59	133.03	5,663.36
21	Gilchrist	604.98	687.73	445.07	164.90	277.11	209.38	27.53	48.50	7.66	72.43	2,545.29
22	Glades	430.54	549.16	161.24	113.12	96.09	56.55	66.17	5.50	2.00	39.73	1,520.10
23	Gulf	453.99	598.42	416.52	93.24	157.00	128.93	-	26.50	10.52	10.59	1,895.71
24	Hamilton	437.00	535.52	294.95	98.23	72.62	34.76	61.55	18.18	7.72	33.76	1,594.29
25	Hardee	1,311.28	1,623.82	889.75	168.84	318.07	223.28	393.76	17.50	2.68	130.55	5,079.53
26	Hendry	1,456.86	2,043.43	1,346.04	321.41	442.87	261.63	613.24	18.85	5.42	274.04	6,783.79
27	Hernando	5,614.10	7,332.65	4,919.13	898.05	1,280.86	969.57	437.25	133.16	38.10	826.02	22,448.89
28	Highlands	3,153.26	3,766.76	2,400.90	474.98	802.95	579.23	488.37	37.39	16.93	243.44	11,964.21
29	Hillsborough	41,692.40	54,524.22	40,396.76	12,309.40	17,296.23	7,054.37	15,231.78	1,196.87	228.93	5,648.44	195,579.40
30	Holmes	916.50	1,072.83	748.47	155.80	163.67	99.32	-	5.00	1.78	52.03	3,215.40
31	Indian River	4,170.53	5,289.85	3,690.08	798.70	1,230.68	911.28	893.29	118.96	36.85	568.65	17,708.87
32	Jackson	1,805.43	2,184.08	1,266.04	403.75	413.79	218.87	43.89	92.58	16.99	290.55	6,735.97
33	Jefferson	330.16	317.73	163.68	82.00	67.50	37.21	2.96	-	1.74	23.40	1,026.38
34	Lafayette	309.09	370.70	192.10	86.09	56.51	35.69	41.55	1.32	-	55.11	1,148.16
35	Lake	10,496.26	13,107.81	8,314.06	1,625.04	2,393.78	1,707.91	1,130.56	242.97	25.75	1,518.98	40,563.12
36	Lee	20,132.45	23,393.05	15,872.63	4,467.78	7,106.39	4,899.47	3,754.81	585.38	111.85	2,396.59	82,720.40
37	Leon	8,735.31	9,916.82	6,857.70	2,454.71	2,398.36	1,418.81	319.52	297.73	77.32	480.18	32,956.46
38	Levy	1,365.62	1,484.86	932.03	457.52	666.01	406.04	102.56	13.97	2.54	184.49	5,615.64
39	Liberty	374.79	427.60	297.07	75.39	69.98	82.33	5.60	44.95	3.38	31.86	1,412.95
40	Madison	628.00	749.02	484.43	245.27	205.57	151.95	4.88	-	0.06	158.75	2,627.93
41	Manatee	9,547.84	12,305.70	8,182.04	2,863.40	4,252.99	2,437.77	3,071.08	345.72	54.52	1,074.95	44,136.01
42	Marion	9,875.54	12,212.21	8,789.83	2,248.75	3,530.58	2,286.15	1,141.65	219.62	18.12	1,360.62	41,683.07
43	Martin	3,432.90	4,827.29	4,454.59	961.19	1,507.12	721.09	1,357.07	156.50	59.52	486.27	17,963.54
44	Monroe	1,968.44	2,212.65	1,607.35	411.69	658.02	530.57	455.24	42.52	4.00	140.71	8,031.19
45	Nassau	2,703.76	3,572.58	2,573.01	611.91	764.38	442.10	58.93	39.50	13.19	301.08	11,080.44
46	Okaloosa	7,620.77	8,654.88	6,274.43	1,496.40	2,099.45	1,503.07	473.07	193.96	73.12	890.72	29,279.87
47	Okeechobee	1,302.42	1,743.72	1,163.53	371.70	634.07	481.14	626.67	23.50	4.09	207.33	6,558.17
48	Orange	38,013.39	48,129.45	36,619.60	6,352.67	13,756.59	10,318.75	19,276.83	2,244.32	509.90	3,625.75	178,847.25
49	Osceola	10,201.16	15,691.36	11,815.22	1,795.47	3,167.23	2,360.50	7,472.14	431.57	85.02	1,173.14	54,192.81
50	Palm Beach	34,638.38	46,805.70	39,037.40	10,890.01	15,226.22	7,131.16	14,887.68	1,156.75	342.12	4,968.28	175,083.70
51	Pasco	16,303.16	19,481.88	13,686.71	2,668.22	5,625.58	3,821.92	1,859.63	594.99	274.40	1,466.76	65,783.25
52	Pinellas	23,440.22	28,357.03	24,730.01	5,723.64	9,051.12	3,837.74	3,445.94	777.02	136.13	3,103.87	102,602.72
53	Polk	22,527.12	28,396.69	18,223.47	3,668.96	6,112.20	4,737.11	7,411.82	374.19	235.32	2,942.31	94,629.19
54	Putnam	2,842.14	3,110.52	1,819.83	722.74	939.47	595.90	455.95	25.00	11.03	252.04	10,774.62
55	St. Johns	7,571.70	9,174.99	7,907.91	1,585.85	2,909.59	1,124.13	137.28	190.50	41.14	712.45	31,355.54
56	St. Lucie	9,477.88	11,999.05	8,368.32	1,296.41	2,346.34	1,625.81	2,052.21	149.47	23.02	1,428.60	38,767.11
57	Santa Rosa	6,256.36	8,176.98	6,283.85	1,264.34	1,697.09	668.88	130.73	160.22	39.71	562.65	25,240.81
58	Sarasota	8,844.99	10,625.74	8,361.94	2,472.14	4,749.08	2,552.51	1,735.59	437.14	73.02	1,074.86	40,927.01
59	Seminole	14,765.07	18,606.68	15,033.51	2,905.71	5,232.95	3,376.44	1,724.47	329.40	54.30	1,814.35	63,842.88
60	Sumter	1,973.72	2,412.40	1,446.90	414.36	440.50	311.52	207.34	38.00	5.43	318.11	7,568.28
61	Suwannee	1,583.82	1,987.91	1,110.28	259.07	392.60	220.30	166.92	3.81	1.00	205.99	5,931.70
62	Taylor	774.50	920.09	585.35	186.46	142.24	96.88	-	10.00	1.07	23.38	2,739.97
63	Union	575.42	695.18	422.34	123.80	193.66	104.41	-	8.85	2.23	72.88	2,198.77
64	Volusia	13,971.29	18,078.80	12,509.77	3,040.77	5,009.43	3,844.31	2,251.68	600.04	105.89	1,990.85	61,402.83
65	Wakulla	1,300.18	1,711.38	868.13	532.68	276.92	251.16	7.81	19.50	10.70	95.28	5,073.74
66	Walton	2,170.49	2,501.99	1,656.26	281.33	348.05	277.74	179.05	6.50	3.53	66.01	7,490.95
67	Washington	870.00	1,022.46	708.65	210.98	306.50	150.98	17.09	19.50	6.48	99.21	3,411.85
68	Wash Spec	-	16.08	62.53	-	10.11	52.14	0.14	-	-	15.08	156.08
69	FAMU	171.50	196.00	143.52	2.00	7.50	1.00	-	-	-	2.99	524.51
70	FAU PB	182.96	296.15	169.61	22.50	32.50	1.50	11.12	-	-	-	716.34
71	FAU STL	508.66	729.04	-	42.00	88.29	2.00	30.80	16.39	2.00	-	1,419.18
72	FSU Brow	348.26	202.00	-	69.50	50.50	-	7.74	1.00	-	-	679.00
73	FSU Leon	335.06	577.88	564.91	32.00	89.50	79.50	10.90	-	-	12.50	1,702.25
74	UF	203.00	383.15	426.61	12.50	77.50	42.43	-	-	-	2.20	1,147.39
75	FLVS	539.45	5,619.15	22,097.37	-	-	-	-	-	-	-	28,255.97
99	Total	590,723.48	753,597.51	571,940.59	134,904.84	216,276.46	133,376.20	173,386.81	19,062.58	4,591.46	69,198.51	2,667,058.44

2012-13 Final FTE

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	6,803.59	6,505.63	6,158.37	2,007.61	3,415.04	1,394.03	378.14	83.94	19.05	474.36	27,239.76
2	Baker	1,464.35	1,675.56	932.51	224.83	199.93	137.58	5.01	14.55	2.30	157.67	4,814.29
3	Bay	6,920.86	7,821.47	5,765.47	1,609.76	1,773.93	858.82	318.43	488.29	73.72	357.42	25,988.17
4	Bradford	854.95	916.97	514.41	205.25	320.40	214.91	0.67	8.50	1.89	75.10	3,113.05
5	Brevard	16,476.71	19,304.74	15,038.71	4,583.82	6,874.53	4,219.83	1,474.75	821.41	127.52	1,607.21	70,529.23
6	Broward	56,067.43	73,929.97	61,574.97	11,562.33	18,380.55	12,413.15	21,360.48	1,854.88	430.39	1,830.66	259,404.81
7	Calhoun	565.93	648.46	397.72	207.51	162.50	141.29	9.25	20.16	1.20	33.99	2,188.01
8	Charlotte	3,341.42	4,672.32	4,311.63	892.28	1,273.01	854.87	192.95	133.00	10.43	310.40	15,992.31
9	Citrus	3,896.25	4,462.24	3,625.67	658.43	1,046.98	624.74	91.92	126.46	1.90	444.75	14,979.34
10	Clay	7,433.68	9,758.17	8,623.50	2,766.92	3,727.24	1,576.31	357.73	258.56	72.96	596.57	35,171.64
11	Collier	8,462.78	11,600.29	9,303.24	1,900.57	3,774.07	2,643.48	5,144.42	256.24	122.15	192.58	43,399.82
12	Columbia	2,834.30	2,999.63	1,726.88	583.72	787.78	373.38	66.04	26.50	9.76	331.95	9,739.94
13	Dade	64,276.01	87,356.17	70,799.25	16,986.54	32,785.02	24,624.60	48,832.00	1,871.17	313.30	2,972.89	350,816.95
14	De Soto	1,100.58	1,434.22	925.38	310.67	316.39	183.30	445.83	5.00	3.04	65.95	4,790.36
15	Dixie	493.31	582.01	388.43	248.37	164.01	108.50	-	17.20	1.18	32.74	2,035.75
16	Duval	35,539.97	37,334.04	27,653.56	6,501.13	8,809.09	5,799.21	3,239.79	817.27	305.30	763.48	126,762.84
17	Escambia	10,914.30	11,748.10	7,554.11	2,625.32	3,421.82	2,170.35	329.68	184.83	164.77	1,193.37	40,306.65
18	Flagler	3,125.36	4,209.32	2,846.74	518.49	735.13	508.01	245.53	45.30	5.00	447.83	12,686.71
19	Franklin	361.05	374.39	181.04	68.07	69.89	49.69	-	4.95	1.00	30.68	1,140.76
20	Gadsden	1,599.27	1,754.07	1,040.14	298.12	324.97	228.53	226.20	11.50	7.18	63.63	5,553.61
21	Gilchrist	592.06	687.50	479.85	159.66	252.26	188.47	36.50	41.40	5.86	30.45	2,474.01
22	Glades	446.28	533.54	183.84	116.61	98.16	30.73	60.24	6.50	1.00	20.44	1,497.34
23	Gulf	501.33	623.68	403.76	62.32	116.18	120.81	-	23.64	8.47	20.56	1,880.75
24	Hamilton	430.48	511.31	335.09	99.08	71.85	42.50	76.31	14.00	6.62	2.80	1,590.04
25	Hardee	1,301.59	1,671.60	972.33	178.89	299.88	205.25	400.54	15.02	2.84	89.56	5,137.50
26	Hendry	1,539.84	1,966.89	1,409.46	335.55	421.07	243.74	634.70	13.00	5.32	263.09	6,832.66
27	Hernando	5,758.60	7,148.41	5,075.96	891.99	1,178.42	963.34	395.85	133.52	28.68	533.60	22,108.37
28	Highlands	3,180.81	3,733.22	2,330.82	515.09	799.55	557.69	543.23	38.10	18.76	319.17	12,036.44
29	Hillsborough	42,788.42	54,807.05	44,939.99	12,678.00	17,545.49	7,237.64	15,752.74	1,172.74	208.23	1,955.19	199,085.49
30	Holmes	943.50	1,079.00	712.52	167.70	163.50	95.00	-	4.50	0.34	54.20	3,220.26
31	Indian River	4,185.29	5,233.21	3,839.66	797.92	1,261.41	852.65	902.70	108.55	36.47	538.10	17,755.96
32	Jackson	1,803.50	2,149.21	1,358.83	418.11	360.27	200.12	41.09	84.14	17.12	170.37	6,602.76
33	Jefferson	309.74	331.90	161.87	80.00	49.99	21.50	5.64	-	0.61	23.22	984.47
34	Lafayette	285.65	374.54	201.49	73.03	67.54	41.07	58.94	2.00	0.24	71.05	1,175.55
35	Lake	10,522.14	13,085.70	9,006.90	1,675.39	2,421.53	1,736.25	1,259.95	249.56	29.87	773.00	40,760.29
36	Lee	20,268.76	23,990.40	17,238.12	4,538.55	7,193.36	5,009.46	4,272.49	493.67	79.23	1,492.13	84,576.17
37	Leon	8,854.67	9,952.69	7,072.32	2,479.30	2,404.87	1,522.95	320.36	279.75	72.42	339.55	33,298.88
38	Levy	1,399.96	1,491.92	912.93	426.47	632.56	402.50	122.12	15.94	3.57	175.37	5,583.34
39	Liberty	382.94	457.19	319.12	70.25	61.94	87.38	-	45.38	3.00	25.71	1,452.91
40	Madison	660.64	711.35	528.11	247.78	182.54	162.62	2.86	5.39	-	97.24	2,598.53
41	Manatee	9,898.13	12,709.06	8,688.98	3,016.56	4,282.37	2,503.66	3,010.39	300.58	41.56	699.15	45,150.44
42	Marion	9,978.52	11,998.73	8,829.71	2,251.78	3,559.64	2,340.78	1,131.53	198.04	24.44	1,182.11	41,495.28
43	Martin	3,503.82	4,941.39	4,582.77	983.26	1,491.34	748.59	1,369.68	152.93	58.54	452.29	18,284.61
44	Monroe	1,994.09	2,151.49	1,651.29	405.73	630.62	522.90	498.15	44.88	3.87	43.48	7,946.50
45	Nassau	2,739.72	3,504.60	2,561.48	590.42	776.33	468.74	64.38	33.00	10.16	324.25	11,073.08
46	Okaloosa	7,923.48	8,738.62	6,766.15	1,542.00	2,107.01	1,438.91	552.63	190.67	69.83	371.27	29,700.57
47	Okeechobee	1,273.71	1,645.51	1,294.11	393.36	631.52	481.95	682.83	11.50	1.59	107.45	6,523.53
48	Orange	39,933.66	49,572.03	40,214.24	6,474.25	13,875.05	10,291.63	18,181.44	2,355.59	516.34	1,024.26	182,438.49
49	Osceola	10,846.87	15,799.36	12,197.51	1,814.49	3,257.19	2,499.06	7,752.16	429.39	82.68	1,201.87	55,880.58
50	Palm Beach	35,236.94	46,674.69	42,366.61	11,494.20	15,638.17	7,349.97	15,822.64	1,165.41	322.48	1,726.15	177,797.26
51	Pasco	16,477.37	19,690.42	14,186.96	2,727.27	5,558.94	3,657.51	1,807.43	633.29	260.12	1,230.62	66,229.93
52	Pineellas	23,624.67	28,347.69	25,923.97	6,177.01	8,596.85	3,861.93	3,704.87	744.75	131.88	1,650.51	102,764.13
53	Polk	22,741.08	27,897.26	20,611.66	3,879.60	6,263.44	4,620.29	7,718.07	377.38	227.57	1,297.15	95,633.50
54	Putnam	2,828.67	3,153.22	1,892.80	703.75	915.79	549.76	457.81	23.00	6.47	179.82	10,711.09
55	St. Johns	7,812.16	9,484.73	8,124.45	1,719.49	3,018.32	1,134.99	161.64	173.18	52.22	669.67	32,350.85
56	St. Lucie	9,378.59	12,167.19	9,124.64	1,292.90	2,204.23	1,665.10	2,082.15	128.14	22.81	856.16	38,921.91
57	Santa Rosa	6,457.80	8,119.08	6,332.83	1,185.95	1,681.73	650.28	115.64	188.20	44.06	506.99	25,282.56
58	Sarasota	8,868.30	10,520.11	9,005.51	2,538.78	4,827.07	2,498.96	1,739.63	417.44	64.35	528.01	41,008.16
59	Seminole	14,875.39	18,486.93	15,790.55	3,044.35	5,322.10	3,309.16	1,660.42	356.41	53.23	1,206.84	64,105.38
60	Sumter	2,075.53	2,458.21	1,558.37	426.03	446.67	317.20	221.30	37.49	3.85	238.83	7,783.48
61	Suwannee	1,593.37	1,900.84	1,207.60	224.34	382.25	260.99	184.19	4.40	0.54	80.47	5,838.99
62	Taylor	819.50	899.17	526.18	198.38	144.09	105.08	-	9.00	1.20	41.30	2,743.90
63	Union	623.54	670.03	414.85	128.78	180.83	97.83	-	7.50	1.09	88.44	2,212.89
64	Volusia	13,890.04	17,656.75	13,604.61	3,182.24	5,144.03	3,774.42	2,163.88	624.00	94.88	921.06	61,055.91
65	Wakulla	1,233.08	1,698.17	899.40	536.71	265.50	213.80	3.66	20.50	9.58	114.48	4,994.88
66	Walton	2,315.97	2,571.90	1,591.45	305.91	381.75	252.82	198.43	8.00	3.08	48.61	7,677.92
67	Washington	865.78	1,029.47	811.18	202.01	297.09	140.43	17.19	17.00	6.08	23.64	3,409.87
68	Wash Spec	-	10.17	59.89	-	2.83	43.18	1.17	-	-	11.30	128.54
69	FAMU	147.92	175.79	145.35	4.50	6.85	2.00	-	-	-	1.58	483.99
70	FAU PB	182.00	292.50	292.55	22.00	35.00	3.00	14.50	-	-	-	841.55
71	FAU STL	489.56	730.44	-	46.50	79.50	-	43.50	11.33	0.95	-	1,401.78
72	FSU Brow	345.72	205.00	-	59.50	62.00	1.00	12.28	1.00	-	-	686.50
73	FSU Leon	330.88	605.13	543.42	27.50	82.00	72.92	13.57	-	-	29.49	1,704.91
74	UF	197.00	377.82	425.42	19.00	83.69	38.26	-	-	-	-	1,141.19
75	FLVS	1,093.10	7,141.28	29,830.58	54.00	107.01	46.51	-	-	-	-	38,272.48
99	Florida	601,284.26	753,652.86	618,901.77	138,443.98	216,283.45	134,809.86	178,992.24	18,460.51	4,318.14	35,835.28	2,700,982.35

2013-14 Appropriated FTE

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	6,942.10	6,473.29	5,920.50	1,999.38	3,513.16	1,318.03	389.49	82.23	22.88	412.99	27,074.05
2	Baker	1,405.56	1,707.91	815.26	215.17	201.34	124.27	4.13	12.80	2.54	239.79	4,728.77
3	Bay	6,947.76	7,801.05	5,411.14	1,652.76	1,746.56	853.59	300.70	499.47	71.41	546.90	25,831.34
4	Bradford	895.79	872.85	489.56	208.16	318.86	211.03	1.80	12.65	2.73	66.81	3,080.24
5	Brevard	16,894.95	19,096.55	14,345.98	4,652.49	6,872.19	4,147.10	1,255.56	824.61	128.04	1,373.01	69,590.48
6	Broward	58,457.50	74,839.18	55,729.12	11,230.01	18,510.70	12,127.13	18,512.04	1,969.77	429.15	5,833.07	257,637.67
7	Calhoun	571.01	645.40	341.29	225.58	162.14	133.41	9.44	21.88	2.23	85.95	2,198.33
8	Charlotte	3,365.99	4,580.93	3,947.65	924.05	1,245.34	830.09	174.09	132.83	12.69	518.11	15,731.77
9	Citrus	3,917.11	4,394.71	3,341.70	653.22	1,026.20	617.89	78.25	122.22	6.57	486.33	14,644.20
10	Clay	7,318.57	9,528.69	8,346.79	2,685.38	3,620.27	1,519.62	327.35	249.07	68.82	877.27	34,541.83
11	Collier	8,463.27	11,642.23	8,946.48	1,899.09	3,854.98	2,657.16	4,979.09	263.04	135.88	610.59	43,451.81
12	Columbia	2,963.35	3,005.47	1,756.61	600.24	801.96	371.72	59.01	25.72	8.91	244.23	9,837.22
13	Dade	67,792.19	87,747.87	65,678.96	16,877.53	32,631.96	23,729.04	44,608.73	2,299.07	376.60	7,045.07	348,787.02
14	De Soto	1,126.34	1,456.41	834.30	298.96	328.53	175.49	403.88	5.87	2.48	137.25	4,769.51
15	Dixie	490.70	602.79	303.85	252.61	166.35	98.95	-	15.03	1.82	91.58	2,023.68
16	Duval	36,538.36	37,110.04	26,683.63	6,563.92	8,763.05	5,745.86	2,781.49	865.32	318.98	1,523.45	126,894.10
17	Escambia	11,086.93	11,703.12	7,451.53	2,722.34	3,362.39	2,125.96	274.10	184.01	171.33	1,057.08	40,138.79
18	Flagler	3,177.17	4,178.93	2,936.96	564.38	728.84	527.28	208.45	47.06	6.71	389.38	12,765.16
19	Franklin	307.91	363.79	171.57	74.95	68.21	49.70	-	5.28	1.18	38.68	1,081.27
20	Gadsden	1,609.04	1,658.21	1,038.09	314.55	308.48	233.71	205.21	11.26	6.04	38.58	5,423.17
21	Gilchrist	596.00	673.19	446.13	154.77	246.79	184.76	34.36	44.52	7.13	57.37	2,445.02
22	Glades	425.48	537.10	182.34	120.32	95.39	25.45	51.34	8.12	2.15	18.12	1,465.81
23	Gulf	496.93	630.32	329.96	60.37	101.78	111.94	-	23.83	7.16	76.78	1,839.07
24	Hamilton	443.41	502.02	280.58	96.69	63.95	33.28	59.36	15.35	6.45	31.47	1,532.56
25	Hardee	1,360.40	1,682.85	920.44	169.22	293.62	211.12	360.88	14.58	4.36	138.32	5,155.79
26	Hendry	1,606.86	1,964.59	1,417.18	333.98	411.03	249.37	537.85	17.00	2.68	221.83	6,762.37
27	Hernando	5,811.92	7,149.02	4,890.71	879.67	1,164.57	937.71	336.92	130.53	34.40	627.20	21,962.65
28	Highlands	3,296.39	3,764.32	2,131.09	488.67	789.94	531.10	465.36	43.75	20.41	377.20	11,908.23
29	Hillsborough	44,595.76	55,028.67	40,431.54	12,273.85	17,655.17	7,299.91	13,496.65	1,289.13	234.09	4,845.28	197,150.05
30	Holmes	944.22	1,076.05	587.28	160.71	160.16	86.21	-	5.54	0.43	123.95	3,144.55
31	Indian River	4,186.36	5,411.22	3,956.10	730.00	1,206.16	890.24	814.72	113.00	35.00	485.22	17,828.02
32	Jackson	1,814.94	2,087.84	1,259.32	411.37	350.31	190.48	35.49	84.34	15.85	205.22	6,455.16
33	Jefferson	286.61	320.86	141.42	91.56	49.38	24.10	4.89	-	-	48.05	966.87
34	Lafayette	292.70	378.50	186.43	75.27	64.85	40.02	55.66	1.93	-	58.96	1,154.32
35	Lake	10,628.72	13,153.68	8,250.75	1,652.04	2,397.77	1,703.26	1,090.46	284.16	30.80	1,269.90	40,461.54
36	Lee	20,899.71	24,444.62	17,198.83	4,823.80	7,280.71	5,097.40	3,985.78	535.77	83.10	1,910.86	86,260.58
37	Leon	9,025.28	9,909.00	6,879.57	2,389.31	2,412.43	1,531.20	291.19	284.36	74.62	384.01	33,180.97
38	Levy	1,445.31	1,445.15	852.11	486.91	625.84	382.41	118.91	17.06	3.25	124.80	5,501.75
39	Liberty	347.53	462.57	264.46	67.70	63.54	83.25	5.60	39.19	2.00	69.33	1,405.17
40	Madison	676.19	696.41	476.80	254.59	183.44	153.76	2.74	6.45	-	109.37	2,559.75
41	Manatee	10,400.66	12,939.66	8,645.65	2,999.53	4,333.07	2,534.85	2,532.78	310.64	42.92	893.98	45,633.74
42	Marion	10,223.52	11,817.22	8,339.27	2,301.27	3,516.16	2,274.12	1,027.16	197.93	22.08	1,351.97	41,070.70
43	Martin	3,738.06	4,940.93	2,987.21	1,503.38	750.51	1,159.94	168.09	65.50	65.50	465.22	18,423.78
44	Monroe	2,137.00	2,269.48	1,526.84	420.98	641.63	503.88	364.02	43.81	5.96	133.35	8,046.95
45	Nassau	2,732.89	3,493.27	2,373.00	599.51	776.30	472.55	62.66	32.28	9.71	478.27	11,030.44
46	Okaloosa	8,101.03	8,827.03	6,214.26	1,468.96	2,075.84	1,401.79	521.59	187.53	72.61	725.88	29,596.52
47	Okeechobee	1,362.49	1,587.74	1,149.41	376.60	649.40	498.78	591.49	11.00	1.00	176.61	6,404.52
48	Orange	42,801.06	50,848.61	38,635.05	6,520.63	13,999.15	10,258.14	15,917.53	2,427.64	521.02	2,235.88	184,164.71
49	Osceola	12,084.09	16,328.06	12,586.86	1,862.11	3,248.63	2,523.74	7,131.07	448.18	84.61	1,090.18	57,387.53
50	Palm Beach	36,649.58	47,133.86	39,820.01	11,597.23	15,622.30	7,385.62	14,417.88	1,205.20	349.96	4,299.77	178,481.41
51	Pasco	16,346.82	19,419.44	13,536.09	2,698.20	5,506.42	3,625.33	2,146.83	643.41	280.73	1,566.16	65,769.43
52	Pinellas	23,829.63	28,506.81	24,333.35	6,155.84	8,533.29	3,775.70	3,503.96	776.94	124.48	2,590.48	102,130.48
53	Polk	23,749.85	27,860.34	19,133.82	3,883.81	6,122.28	4,554.31	6,761.68	367.05	228.15	2,671.95	95,333.24
54	Putnam	2,897.26	3,101.20	1,828.51	694.70	888.42	547.20	411.77	28.94	6.00	224.41	10,628.41
55	St. Johns	8,020.35	9,701.92	7,865.92	1,705.74	3,063.15	1,296.26	132.81	176.61	50.90	635.65	32,649.31
56	St. Lucie	9,612.75	12,044.09	8,643.54	1,309.02	2,172.74	1,670.50	1,814.99	131.24	23.25	1,264.28	38,686.40
57	Santa Rosa	6,420.33	8,158.85	6,257.28	1,178.50	1,677.95	649.55	106.84	186.14	44.23	418.19	25,097.86
58	Sarasota	9,210.25	10,670.72	8,187.02	2,598.28	4,860.23	2,579.05	1,432.61	418.21	67.09	987.69	41,011.15
59	Seminole	14,994.25	18,652.89	15,029.65	2,971.64	5,311.97	3,253.71	1,432.05	369.13	54.35	1,451.28	63,520.92
60	Sumter	2,092.32	2,560.59	1,522.14	470.47	464.92	320.17	202.59	39.82	3.64	283.57	7,960.23
61	Suwannee	1,631.78	1,830.35	1,106.93	227.68	327.26	266.29	184.10	5.00	-	167.87	5,747.26
62	Taylor	809.70	869.16	471.64	197.66	139.99	78.87	-	8.62	1.19	62.65	2,639.48
63	Union	595.09	662.41	447.36	116.62	184.63	90.65	-	7.44	0.89	55.48	2,160.57
64	Volusia	14,034.25	17,271.50	12,241.91	3,224.99	5,009.63	3,607.57	1,923.02	626.76	85.93	1,915.98	59,941.54
65	Wakulla	1,216.58	1,656.50	849.00	526.06	258.23	211.21	2.95	19.53	8.85	158.59	4,907.50
66	Walton	2,311.55	2,619.39	1,517.57	319.42	399.96	255.23	192.38	7.44	3.33	153.79	7,780.06
67	Washington	888.64	1,031.80	772.84	182.37	253.30	125.70	14.18	20.87	6.30	83.11	3,379.11
68	Wash Spec	-	3.00	54.00	-	2.50	34.50	-	-	-	11.50	105.50
69	FAMU	170.00	169.09	154.27	-	9.00	3.00	-	-	-	1.18	506.54
70	FAU PB	190.92	286.72	422.76	13.00	38.00	1.00	17.57	-	-	-	969.97
71	FAU STL	517.38	678.35	-	48.00	90.00	-	43.07	18.00	2.00	-	1,396.80
72	FSU OBrow	347.82	203.53	-	60.08	62.53	0.89	9.74	1.00	-	-	685.59
73	FSU Leon	335.17	612.04	511.81	24.43	80.94	69.58	7.51	-	-	56.51	1,697.99
74	UF	196.00	372.07	418.49	20.00	87.33	33.84	-	-	-	-	1,127.73
75	FLVS	500.31	8,917.63	31,321.22	12.40	40.17	34.97	-	-	-	-	40,826.70
99	Florida	620,601.70	758,773.65	586,136.42	138,108.51	215,799.04	133,053.06	160,387.74	19,492.25	4,507.55	59,410.79	2,696,270.71

2013-14 3rd Calc FTE

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	7,014.99	6,410.21	5,848.25	2,102.61	3,443.48	1,359.94	411.73	72.57	15.17	424.35	27,103.30
2	Baker	1,459.87	1,672.24	828.71	219.11	209.47	123.11	7.40	11.12	2.14	261.24	4,794.41
3	Bay	7,050.48	7,764.67	5,518.80	1,619.68	1,819.17	854.05	296.49	545.70	53.62	579.99	26,102.65
4	Bradford	809.01	876.88	504.99	240.33	271.47	206.25	0.95	8.09	3.88	78.47	3,000.32
5	Brevard	16,723.18	19,157.79	14,865.61	4,411.70	6,920.12	4,174.41	1,342.41	864.96	114.97	1,326.84	69,901.99
6	Broward	58,855.64	74,129.96	56,246.64	12,274.94	18,527.14	12,463.05	18,994.10	1,685.78	376.05	6,092.66	259,645.96
7	Calhoun	575.20	652.31	369.15	200.33	172.56	119.72	10.21	19.57	1.41	69.40	2,189.86
8	Charlotte	3,353.02	4,522.53	4,021.18	958.45	1,297.16	803.58	171.28	136.57	7.51	476.48	15,747.76
9	Citrus	3,806.25	4,446.81	3,428.45	655.95	1,032.80	549.05	81.70	112.39	1.50	469.69	14,584.59
10	Clay	7,432.96	9,415.35	8,347.17	2,827.22	3,925.38	1,620.79	319.17	247.71	94.37	827.99	35,058.11
11	Collier	9,103.91	11,897.74	8,782.28	2,030.02	3,749.31	2,503.54	4,578.71	253.66	136.11	665.57	43,700.85
12	Columbia	2,974.54	3,115.03	1,727.78	590.50	775.96	396.11	63.55	30.41	13.69	321.82	10,009.39
13	Dade	66,166.33	87,076.72	67,225.26	17,750.77	32,636.84	24,087.88	45,352.04	1,854.98	274.86	7,535.13	349,960.81
14	De Soto	1,103.75	1,465.10	857.29	290.05	321.28	161.49	370.53	7.00	4.65	94.61	4,675.75
15	Dixie	522.10	605.35	332.58	201.68	163.93	111.10	-	16.84	2.07	80.09	2,035.74
16	Duval	36,032.01	37,328.11	26,301.32	6,973.83	8,658.03	5,861.98	2,795.32	747.33	230.75	1,920.35	126,849.03
17	Escambia	11,151.98	11,459.11	7,516.38	2,558.98	3,478.99	2,061.50	269.28	201.60	158.61	1,121.91	39,978.34
18	Flagler	3,097.49	4,046.55	2,856.30	543.63	781.34	513.36	205.90	41.42	6.93	384.72	12,477.64
19	Franklin	382.75	394.16	196.99	73.79	77.99	51.87	-	5.88	3.33	40.52	1,227.28
20	Gadsden	1,683.64	1,677.68	1,012.72	235.88	286.66	164.52	220.24	4.80	-	107.36	5,393.50
21	Gilchrist	590.48	701.37	450.74	201.07	238.44	163.28	36.64	35.92	4.95	75.82	2,498.71
22	Glades	453.61	558.27	161.38	120.55	105.49	21.81	57.75	6.51	1.24	17.60	1,504.21
23	Gulf	457.61	560.21	367.14	90.41	126.50	110.14	-	28.08	6.56	49.02	1,795.67
24	Hamilton	458.57	517.95	297.35	89.36	83.60	44.11	64.64	13.35	5.00	37.33	1,611.26
25	Hardee	1,386.08	1,701.19	958.72	196.04	282.18	205.15	332.86	14.75	3.21	125.78	5,205.96
26	Hendry	1,612.71	1,922.28	1,437.31	326.55	438.54	281.44	639.83	9.62	5.80	170.63	6,844.71
27	Hernando	5,676.60	7,120.96	4,893.63	883.65	1,211.15	956.50	327.84	130.21	24.60	571.73	21,796.87
28	Highlands	3,206.76	3,670.46	2,276.99	601.34	791.02	525.04	541.88	33.69	17.14	374.00	12,038.32
29	Hillsborough	45,512.99	55,073.35	41,522.80	12,824.10	17,857.02	6,957.55	13,900.65	1,065.16	204.39	4,721.42	199,639.43
30	Holmes	942.34	1,058.22	625.42	170.96	179.59	90.70	-	3.85	-	74.50	3,145.58
31	Indian River	4,173.56	5,154.12	3,730.13	832.97	1,199.31	803.73	861.76	104.21	37.83	482.13	17,379.75
32	Jackson	1,806.11	2,103.65	1,279.25	401.96	369.43	174.50	30.84	68.51	11.91	210.25	6,456.41
33	Jefferson	298.59	300.48	129.64	84.50	42.50	30.00	-	-	0.19	34.36	920.26
34	Lafayette	290.57	386.55	179.62	86.07	80.43	48.47	43.97	1.86	-	74.78	1,192.32
35	Lake	10,613.56	13,156.14	8,174.12	1,713.62	2,504.89	1,728.42	1,197.91	290.51	25.86	1,457.93	40,862.96
36	Lee	21,383.44	24,344.10	17,023.66	4,487.61	7,583.39	5,038.27	3,780.49	422.17	63.34	1,919.43	86,045.90
37	Leon	8,626.42	10,014.32	6,980.36	2,556.64	2,390.70	1,405.07	316.19	282.34	79.66	441.17	33,092.87
38	Levy	1,403.06	1,406.42	860.59	415.96	625.85	392.39	126.56	18.37	3.83	143.73	5,396.76
39	Liberty	349.64	455.35	283.98	75.87	81.60	67.98	5.71	42.03	4.32	51.53	1,418.01
40	Madison	670.63	700.91	470.60	254.48	150.04	122.20	-	2.81	-	97.10	2,468.77
41	Manatee	10,200.99	12,755.15	8,507.20	3,150.34	4,293.43	2,522.71	2,646.62	255.79	39.59	963.07	45,334.89
42	Marion	10,142.32	11,832.07	8,481.56	2,269.62	3,526.67	2,273.93	1,217.18	185.72	25.67	1,344.47	41,299.21
43	Martin	3,719.15	4,892.03	4,528.20	956.64	1,556.80	751.42	1,172.26	154.12	49.30	504.01	18,283.93
44	Monroe	2,075.02	2,175.62	1,531.58	420.33	627.75	474.36	464.93	54.37	3.05	176.15	8,003.16
45	Nassau	2,763.35	3,406.79	2,543.91	595.53	808.71	481.42	50.72	39.00	6.92	376.49	11,072.84
46	Okaloosa	8,116.35	8,780.10	6,309.89	1,618.10	2,158.66	1,391.76	530.38	185.48	62.99	725.21	29,878.92
47	Okeechobee	1,331.15	1,626.95	1,191.28	408.58	630.29	463.73	553.24	9.00	1.50	161.82	6,377.54
48	Orange	43,187.31	50,725.66	38,926.68	6,696.79	14,137.99	10,119.75	15,202.57	2,514.83	493.17	2,757.75	184,762.50
49	Osceola	12,214.16	16,542.27	12,573.00	1,911.48	3,332.78	1,607.15	6,393.37	411.72	83.69	1,012.61	57,082.23
50	Palm Beach	36,827.26	47,074.68	39,546.74	12,322.82	15,969.34	7,371.16	14,769.92	1,068.85	302.20	4,140.67	179,393.64
51	Pasco	16,913.90	19,862.83	14,418.94	2,920.81	5,463.15	3,375.54	1,742.36	653.50	262.70	1,353.51	66,969.24
52	PineHills	23,662.74	28,310.86	24,168.61	6,507.72	8,540.62	3,714.60	3,511.61	722.15	127.86	2,604.92	101,871.69
53	Polk	22,778.26	27,687.20	18,815.65	4,210.32	6,515.92	4,352.57	7,858.46	376.44	231.60	3,173.12	95,999.54
54	Putnam	2,882.72	3,190.13	1,744.70	741.87	886.16	572.83	404.17	27.05	2.34	257.02	10,708.99
55	St. Johns	7,951.50	9,700.67	8,124.51	1,925.59	3,137.18	1,304.57	1,265.54	188.75	53.05	556.58	33,068.94
56	St. Lucie	9,574.58	12,109.70	8,848.73	1,340.44	2,105.54	1,665.83	1,819.13	114.62	18.36	907.67	38,504.60
57	Santa Rosa	6,426.12	8,270.79	6,402.70	1,207.38	1,609.48	624.19	115.85	205.60	36.85	373.92	25,272.88
58	Sarasota	9,057.84	10,599.81	8,677.10	2,612.29	4,890.77	2,314.39	1,477.33	357.26	52.99	896.80	40,936.58
59	Seminole	15,002.06	18,386.14	14,737.59	3,101.94	5,443.69	3,255.98	1,581.16	337.54	55.68	1,719.41	63,621.19
60	Sumter	2,219.09	2,578.07	1,594.76	451.78	473.20	285.99	141.49	36.90	4.32	205.00	7,990.60
61	Suwannee	1,637.64	1,829.90	1,152.06	232.13	367.68	252.91	168.24	5.14	0.21	171.48	5,817.39
62	Taylor	809.27	876.68	508.46	198.53	167.40	101.60	-	10.50	2.84	43.40	2,718.68
63	Union	660.68	685.76	440.40	140.15	188.37	102.88	-	9.00	1.00	30.19	2,258.43
64	Volusia	14,067.76	17,408.58	12,485.17	3,350.09	5,254.75	3,582.28	1,951.71	634.56	97.94	1,933.20	60,766.04
65	Wakulla	1,198.36	1,679.87	894.85	562.11	304.23	190.25	-	16.63	6.94	128.74	4,981.98
66	Walton	2,369.09	2,646.02	1,526.05	332.07	380.85	225.57	193.00	5.35	2.79	126.07	7,806.86
67	Washington	817.94	935.66	761.75	192.93	301.04	163.93	11.37	30.16	5.57	41.13	3,261.48
68	Wash Spec	-	5.61	32.53	-	1.24	26.82	0.08	-	-	6.14	72.42
69	FAMU	161.26	158.24	121.78	4.78	9.21	3.00	-	-	-	6.96	465.23
70	FAU PB	190.91	291.34	342.31	20.51	36.91	4.45	7.82	-	-	-	894.25
71	FAU STL	498.66	739.10	-	46.16	76.66	-	36.22	7.07	0.96	-	1,404.83
72	FSU OBrow	357.89	197.00	2.00	56.93	59.36	-	10.99	-	-	-	684.17
73	FSU Leon	331.46	629.15	478.16	25.42	78.21	71.70	16.42	-	-	32.75	1,663.27
74	UF	201.02	373.44	341.77	14.02	79.87	83.17	-	-	-	9.67	1,102.96
75	FLVS	1,370.06	6,893.32	24,326.86	21.97	55.73	49.80	-	-	-	-	32,717.74
99	Florida	620,930.30	754,877.79	583,978.76	143,741.33	218,360.39	132,138.29	161,931.67	18,059.43	4,033.53	60,749.36	2,698,800.85

December 2014-15 Forecast FTE

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	7,210.90	6,417.62	5,795.11	2,157.94	3,442.81	1,346.24	419.38	72.02	14.90	419.67	27,296.59
2	Baker	1,443.95	1,683.26	812.01	212.66	211.24	119.61	7.46	10.66	2.12	251.50	4,754.47
3	Bay	7,237.38	7,904.47	5,593.74	1,631.00	1,856.83	863.49	304.54	549.00	53.92	588.50	26,582.87
4	Bradford	789.57	845.76	504.80	249.20	261.91	209.81	0.69	8.01	3.87	81.13	2,954.75
5	Brevard	16,387.63	18,989.71	15,113.93	4,339.61	6,863.37	4,232.88	1,322.93	864.14	116.34	1,351.37	69,581.91
6	Broward	59,432.56	74,384.80	55,860.79	12,452.61	18,598.48	12,379.07	19,090.54	1,695.95	377.69	6,059.63	260,332.12
7	Calhoun	625.96	630.48	399.00	202.07	166.91	130.32	10.92	19.47	1.58	75.74	2,262.45
8	Charlotte	3,287.58	4,436.46	3,940.32	943.04	1,272.64	784.32	168.51	133.19	7.42	461.21	15,434.69
9	Citrus	3,742.25	4,348.52	3,326.96	655.52	1,010.33	531.61	79.36	109.04	1.50	455.19	14,260.28
10	Clay	7,371.14	9,406.83	8,360.42	2,822.94	3,929.12	1,622.29	318.35	246.75	94.53	828.50	35,000.87
11	Collier	9,063.37	12,094.07	8,890.12	2,024.49	3,804.30	2,533.89	4,554.57	254.87	137.49	673.54	44,030.71
12	Columbia	2,902.45	3,087.65	1,758.01	569.77	768.49	405.66	62.58	31.07	14.01	332.23	9,931.92
13	Dade	65,457.82	86,132.65	67,643.86	17,833.38	32,303.22	24,251.80	44,793.11	1,854.71	276.92	7,621.55	348,169.02
14	De Soto	1,091.81	1,438.63	936.02	293.27	314.97	176.38	364.55	7.40	5.14	104.70	4,732.87
15	Dixie	552.56	595.88	339.59	203.70	158.29	113.61	-	17.32	2.18	81.83	2,064.96
16	Duval	36,293.69	37,174.89	26,530.79	7,030.93	8,624.83	5,913.70	2,808.11	754.92	232.98	1,943.09	127,307.93
17	Escambia	11,311.96	11,522.99	7,537.68	2,573.38	3,495.19	2,069.14	271.10	201.64	161.08	1,127.51	40,271.67
18	Flagler	3,031.05	4,095.33	2,882.94	520.43	789.91	522.07	200.79	41.51	6.41	388.59	12,479.03
19	Franklin	384.98	403.79	190.36	68.10	79.03	48.25	-	5.07	3.17	39.18	1,221.93
20	Gadsden	1,725.21	1,677.48	961.67	234.00	287.63	154.92	224.84	4.76	-	101.34	5,371.85
21	Gilchrist	588.88	672.71	447.77	200.42	227.62	163.55	36.56	36.72	4.88	76.74	2,455.85
22	Glades	460.16	575.30	159.07	127.23	107.92	22.56	56.30	6.74	1.40	16.26	1,532.94
23	Gulf	474.28	548.16	368.86	92.17	122.04	110.85	-	28.26	6.52	48.68	1,799.82
24	Hamilton	486.17	530.27	312.26	91.68	83.45	46.99	67.92	14.42	5.22	39.24	1,677.62
25	Hardee	1,369.15	1,710.06	973.75	193.90	281.64	208.35	333.61	14.59	3.12	127.45	5,215.62
26	Hendry	1,621.38	1,942.25	1,433.29	332.45	443.78	281.32	636.91	10.23	6.00	172.42	6,880.03
27	Hernando	5,677.83	6,988.19	4,865.75	871.64	1,190.36	950.39	325.66	125.33	24.39	568.33	21,587.87
28	Highlands	3,210.67	3,693.29	2,289.94	628.85	794.99	524.46	542.73	34.97	17.24	373.73	12,110.87
29	Hillsborough	46,793.73	55,472.92	42,097.14	13,285.86	18,027.11	7,060.28	14,205.63	1,085.77	208.37	4,807.40	203,044.21
30	Holmes	941.98	1,077.83	622.11	176.36	183.71	90.14	-	3.91	-	73.53	3,169.57
31	Indian River	4,168.74	5,245.71	3,716.33	831.25	1,224.15	798.26	865.97	103.53	37.97	486.09	17,478.00
32	Jackson	1,701.83	2,038.77	1,272.44	388.43	359.63	174.89	29.61	65.73	11.72	209.17	6,252.22
33	Jefferson	300.02	292.82	136.63	71.83	39.44	31.80	-	-	0.21	34.22	906.97
34	Lafayette	264.22	406.35	187.75	79.37	84.83	50.37	42.00	1.86	-	81.58	1,198.33
35	Lake	10,554.31	13,184.11	8,305.08	1,701.91	2,509.50	1,756.17	1,188.20	292.67	25.75	1,482.63	41,000.33
36	Lee	21,058.44	24,729.59	17,571.75	4,423.27	7,702.37	5,211.95	3,786.24	422.88	64.54	1,997.37	86,968.40
37	Leon	8,550.90	10,050.32	7,051.59	2,610.84	2,398.49	1,423.63	313.43	290.16	82.61	451.34	33,223.31
38	Levy	1,369.55	1,419.76	837.52	399.20	631.25	382.97	122.64	18.26	4.06	139.64	5,324.85
39	Liberty	354.64	449.29	299.77	78.15	79.92	71.30	5.37	44.37	3.70	54.37	1,440.88
40	Madison	698.53	700.73	464.08	254.47	148.62	121.39	-	2.80	-	96.84	2,487.46
41	Manatee	10,128.60	13,000.79	8,715.89	3,166.49	4,378.06	2,591.81	2,645.49	259.10	39.93	990.71	45,916.87
42	Marion	9,888.80	11,929.61	8,472.42	2,233.89	3,545.89	2,272.75	1,204.48	185.34	25.59	1,342.45	41,101.22
43	Martin	3,651.84	4,918.15	4,592.29	947.08	1,570.08	761.01	1,158.71	154.86	49.28	510.77	18,314.07
44	Monroe	2,038.38	2,194.55	1,523.45	413.45	635.56	472.08	464.82	53.26	3.09	175.10	7,973.74
45	Nassau	2,782.96	3,398.28	2,544.74	590.56	811.16	481.21	50.96	38.61	7.02	383.56	11,089.06
46	Okaloosa	8,423.99	9,000.17	6,209.87	1,700.73	2,211.69	1,369.84	542.21	189.72	64.14	713.48	30,425.84
47	Okeechobee	1,293.74	1,588.60	1,178.12	401.29	619.01	453.98	536.41	8.63	1.40	160.70	6,241.88
48	Orange	43,570.04	51,634.81	39,456.03	6,829.11	14,390.52	10,257.05	15,375.94	2,522.95	499.05	2,797.51	187,333.01
49	Osceola	12,272.13	16,859.47	12,815.87	1,932.79	3,392.73	2,663.75	6,473.56	415.38	85.20	1,025.88	57,936.76
50	Palm Beach	37,081.00	47,750.48	39,909.66	12,486.52	16,212.51	7,444.84	14,914.08	1,084.22	306.50	4,179.18	181,368.99
51	Pasco	16,779.51	19,979.84	14,554.08	2,915.25	5,493.00	3,418.34	1,737.50	652.90	262.08	1,356.94	67,149.44
52	Pinellas	23,598.32	28,251.90	23,858.86	6,571.37	8,524.19	3,669.70	3,498.62	720.56	127.91	2,588.84	101,410.27
53	Polk	22,648.87	27,795.23	19,322.16	4,266.26	6,549.77	4,474.66	7,875.65	384.04	236.92	3,266.64	96,820.20
54	Putnam	2,853.76	3,191.04	1,724.69	731.27	889.51	566.08	399.96	27.17	2.25	254.63	10,640.36
55	St. Johns	8,218.27	10,073.65	8,544.09	1,981.01	3,260.61	1,371.09	131.65	194.04	54.86	587.63	34,416.90
56	St. Lucie	9,178.33	12,091.64	8,997.37	1,281.33	2,100.99	1,686.88	1,775.85	112.13	17.95	915.69	38,158.16
57	Santa Rosa	6,495.79	8,288.21	6,549.55	1,226.22	1,622.06	636.81	116.22	208.61	36.93	380.92	25,561.32
58	Sarasota	8,980.26	10,576.68	8,662.18	2,608.17	4,881.13	2,309.50	1,452.40	355.66	52.81	895.46	40,774.25
59	Seminole	15,032.58	18,170.54	14,947.26	3,129.05	5,383.42	3,303.48	1,577.29	336.82	55.63	1,750.76	63,686.83
60	Sumter	2,263.10	2,674.86	1,616.60	461.53	491.00	289.97	146.25	38.08	4.65	205.76	8,191.80
61	Suwannee	1,578.68	1,873.96	1,142.70	201.15	377.47	250.09	166.35	5.36	0.22	169.63	5,765.61
62	Taylor	889.27	852.34	533.67	206.94	162.93	105.67	-	11.28	2.87	46.38	2,811.35
63	Union	729.35	687.78	439.43	151.04	188.90	103.61	-	8.58	0.86	31.12	2,340.67
64	Volusia	14,017.87	17,393.64	12,441.39	3,356.98	5,247.79	3,567.25	1,948.40	628.67	97.56	1,924.77	60,624.32
65	Wakulla	1,189.75	1,685.43	920.64	547.33	305.38	194.84	-	16.99	7.08	133.09	5,000.53
66	Walton	2,514.40	2,742.34	1,588.90	343.10	395.92	235.95	204.57	5.84	2.93	132.78	8,166.73
67	Washington	794.42	913.90	773.59	181.66	293.94	163.58	10.64	28.90	5.69	40.85	3,207.17
68	Wash Spec	-	5.61	32.53	-	1.24	26.82	0.08	-	-	6.14	72.42
69	FAMU	161.26	158.24	121.78	4.78	9.21	3.00	-	-	-	6.96	465.23
70	FAU PB	190.91	291.34	441.02	20.51	36.91	5.74	7.82	-	-	-	994.25
71	FAU STL	498.66	739.10	-	46.16	76.66	-	36.22	7.07	0.96	-	1,404.83
72	FSU OBrow	357.89	197.00	2.00	56.93	59.36	-	10.99	-	-	-	684.17
73	FSU Leon	331.46	629.15	478.16	25.42	78.21	71.70	16.42	-	-	32.75	1,663.27
74	UF	201.02	373.44	341.77	14.02	79.87	83.17	-	-	-	9.67	1,102.96
75	FLVS	1,381.54	6,887.30	24,278.85	10.49	61.75	97.81	-	-	-	-	32,717.74
99	Florida	622,005.98	757,798.77	588,522.61	144,897.20	219,218.75	133,294.74	162,040.65	18,139.47	4,072.31	61,339.78	2,711,330.26

2014-15 Forecast FTE

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	TOTAL
1	Alachua	7,099.48	6,516.07	5,816.94	1,981.35	3,487.07	1,346.03	408.18	69.65	13.80	438.41	27,176.98
2	Baker	1,378.01	1,644.62	783.61	207.50	206.26	119.28	7.23	10.34	2.06	282.55	4,641.46
3	Bay	7,235.99	7,990.92	5,629.88	1,664.17	1,876.90	873.67	323.40	553.43	54.13	579.67	26,782.16
4	Bradford	774.25	814.78	515.37	236.21	256.82	215.67	0.77	14.96	3.88	78.47	2,911.18
5	Brevard	16,826.31	19,148.80	15,037.67	4,429.54	6,868.47	4,302.88	1,318.15	864.34	118.73	1,373.95	70,288.84
6	Broward	59,781.63	75,093.22	55,918.59	12,584.64	18,752.34	12,376.02	19,141.08	1,704.98	378.51	6,100.02	261,831.03
7	Calhoun	575.10	620.02	372.00	211.61	176.26	131.75	10.36	21.34	2.58	69.40	2,190.42
8	Charlotte	3,361.22	4,417.95	3,935.85	949.77	1,268.14	783.73	168.12	134.14	7.39	476.50	15,502.81
9	Citrus	3,737.26	4,298.96	3,289.98	668.94	999.01	527.95	79.40	108.11	1.47	461.92	14,173.00
10	Clay	7,242.82	9,445.24	8,380.05	2,753.80	3,913.91	1,604.34	314.65	242.89	92.12	827.83	34,817.65
11	Collier	9,127.41	12,211.17	8,982.73	2,034.83	3,782.20	2,549.47	4,560.88	254.68	137.73	665.50	44,306.60
12	Columbia	2,927.85	3,111.62	1,801.75	585.77	771.65	412.49	62.81	32.99	15.00	321.82	10,043.75
13	Dade	66,143.22	87,088.16	67,185.99	17,927.21	32,965.11	24,332.51	47,137.22	1,872.53	277.42	7,536.60	352,465.97
14	De Soto	1,113.34	1,446.74	935.44	292.40	311.70	174.86	360.85	7.19	5.11	94.61	4,742.24
15	Dixie	545.42	602.34	336.06	213.64	158.89	110.84	-	17.40	2.20	80.09	2,066.88
16	Duval	36,121.79	37,204.24	26,660.93	7,020.02	8,632.27	5,945.58	2,862.84	757.88	234.10	1,920.25	127,359.90
17	Escambia	11,224.21	11,524.01	7,480.36	2,613.39	3,497.01	2,050.38	269.82	204.95	160.78	1,122.38	40,147.29
18	Flagler	3,111.25	4,069.29	2,714.40	554.30	777.68	500.03	240.90	40.67	7.05	428.86	12,444.43
19	Franklin	363.54	386.84	191.03	64.10	76.72	48.77	-	4.90	3.24	40.52	1,179.66
20	Gadsden	1,597.32	1,722.87	935.12	235.41	297.57	152.53	211.89	4.65	-	107.36	5,264.72
21	Gilchrist	587.16	697.42	475.77	197.21	223.45	166.63	36.23	37.26	4.88	75.82	2,501.83
22	Glades	446.89	556.40	166.43	117.01	104.65	23.46	60.34	10.10	4.00	17.60	1,506.88
23	Gulf	471.53	580.03	394.84	70.02	108.21	80.20	-	24.37	4.98	49.02	1,783.20
24	Hamilton	447.62	522.31	303.90	96.84	81.90	45.76	63.08	14.24	5.20	37.33	1,618.18
25	Hardee	1,358.39	1,702.91	1,014.20	188.14	280.47	207.92	331.76	14.42	3.16	125.78	5,227.15
26	Hendry	1,598.17	1,940.05	1,423.07	324.92	439.66	277.17	629.23	10.28	6.00	170.63	6,819.18
27	Hernando	5,685.75	6,971.76	4,883.04	879.32	1,186.89	950.39	325.22	130.53	28.00	571.75	21,612.65
28	Highlands	3,226.62	3,690.57	2,276.00	579.45	794.45	515.27	549.57	34.65	17.56	382.80	12,066.94
29	Hillsborough	45,930.90	55,117.43	42,713.49	13,234.43	18,195.31	7,163.64	14,031.71	1,093.74	208.84	4,725.21	202,414.70
30	Holmes	947.41	1,071.74	653.76	173.70	182.83	94.62	-	5.98	2.00	74.50	3,206.54
31	Indian River	4,219.18	5,427.24	3,757.42	750.43	1,208.16	869.17	858.47	104.24	31.71	484.37	17,710.39
32	Jackson	1,713.62	2,032.21	1,258.86	385.58	357.05	172.55	29.73	65.29	11.55	206.79	6,233.23
33	Jefferson	287.22	283.36	169.01	85.10	37.51	32.45	6.00	-	0.20	34.36	935.21
34	Lafayette	264.59	397.08	187.86	77.95	83.35	50.11	42.62	1.95	-	74.78	1,180.29
35	Lake	10,583.79	13,177.09	8,280.35	1,714.97	2,490.83	1,742.02	1,207.37	296.67	25.71	1,458.10	40,976.90
36	Lee	21,306.71	24,576.53	17,656.79	4,497.13	7,752.24	5,239.69	3,849.72	426.01	64.17	1,978.50	87,347.49
37	Leon	8,635.54	10,092.03	7,042.38	2,596.18	2,409.54	1,421.52	320.32	286.27	81.83	441.17	33,326.82
38	Levy	1,362.23	1,436.42	824.71	404.69	638.80	377.63	123.81	18.51	4.00	143.73	5,334.53
39	Liberty	354.50	442.19	272.79	74.48	77.23	59.54	5.49	41.60	3.51	47.01	1,378.34
40	Madison	665.13	680.06	456.38	253.13	146.53	119.25	-	2.85	-	95.68	2,419.01
41	Manatee	10,357.89	12,920.13	8,706.83	3,159.63	4,311.13	2,558.73	2,655.73	257.92	40.04	963.05	45,931.08
42	Marion	9,915.53	11,904.20	8,400.57	2,316.87	3,538.04	2,254.18	1,209.36	187.42	25.56	1,344.37	41,096.10
43	Martin	3,671.79	4,840.17	4,608.26	968.31	1,550.87	762.98	1,160.78	157.76	53.38	504.02	18,278.32
44	Monroe	2,086.34	2,225.17	1,547.55	377.34	686.98	459.57	516.54	41.01	1.50	155.76	8,097.76
45	Nassau	2,726.60	3,435.45	2,531.25	585.98	808.56	475.13	50.12	38.63	6.93	372.41	11,031.06
46	Okaloosa	8,224.73	9,039.67	6,213.10	1,643.01	2,219.59	1,368.56	553.70	187.95	63.68	725.19	30,239.18
47	Okeechobee	1,290.78	1,587.63	1,200.66	400.21	620.06	460.07	538.35	8.60	1.35	164.70	6,272.41
48	Orange	43,610.91	52,468.52	40,071.53	6,829.99	14,620.58	10,417.98	15,519.74	2,529.51	501.24	2,758.46	189,328.46
49	Osceola	12,514.82	17,017.64	11,925.92	3,405.17	2,706.40	1,706.40	6,551.33	417.32	86.06	1,012.58	58,581.38
50	Palm Beach	36,685.81	47,760.45	40,229.83	12,397.60	16,216.45	7,502.84	15,039.15	1,083.32	306.49	4,157.86	181,379.80
51	Pasco	16,894.92	20,212.66	14,526.34	2,932.18	5,545.45	3,475.87	1,777.21	670.08	269.22	1,651.14	67,955.07
52	Pinellas	23,712.74	28,673.47	24,247.48	6,545.91	8,654.64	3,730.32	3,535.90	727.83	128.40	2,604.48	102,561.17
53	Polk	22,403.87	27,549.70	19,463.42	4,163.45	6,490.22	4,515.19	7,800.33	379.94	234.38	3,172.82	96,173.32
54	Putnam	2,855.85	3,162.97	1,769.29	743.54	871.83	564.45	396.46	27.57	2.36	261.49	10,655.81
55	St. Johns	8,178.98	9,926.22	8,212.79	1,979.72	3,207.98	1,323.57	138.97	200.66	53.87	646.69	33,869.45
56	St. Lucie	9,220.61	12,091.92	8,480.53	1,295.95	2,099.67	1,685.21	1,780.34	114.12	18.33	1,379.07	38,165.75
57	Santa Rosa	6,422.60	8,257.68	6,510.52	1,213.20	1,618.39	639.95	115.63	207.71	36.42	313.16	25,335.26
58	Sarasota	8,915.23	10,929.85	8,719.37	2,641.61	4,884.45	2,324.09	1,515.37	434.99	55.74	896.74	41,317.44
59	Seminole	15,045.93	18,254.96	15,042.93	3,117.55	5,394.06	3,325.72	1,578.64	341.53	56.66	1,719.46	63,877.44
60	Sumter	2,143.79	2,648.98	1,558.62	486.27	515.36	296.78	159.11	38.34	4.67	304.28	8,156.20
61	Suwannee	1,563.75	1,878.91	1,195.68	225.68	337.43	213.85	213.25	5.17	0.22	164.80	5,798.74
62	Taylor	853.24	764.49	503.98	214.42	158.72	103.42	-	10.98	2.81	43.40	2,655.46
63	Union	663.27	679.14	462.45	142.64	186.67	105.50	-	8.95	0.87	38.38	2,287.87
64	Volusia	14,202.96	17,409.90	12,464.88	3,437.00	5,254.04	3,582.27	1,991.02	637.51	99.98	1,933.13	61,012.69
65	Wakulla	1,177.71	1,648.12	903.29	551.81	298.97	196.33	2.00	16.70	6.98	147.63	4,949.54
66	Walton	2,452.19	2,661.69	1,587.91	344.32	391.09	235.71	201.76	7.61	2.95	126.10	8,011.33
67	Washington	817.25	937.00	781.16	186.64	301.75	174.84	10.93	29.97	5.77	41.13	3,286.44
68	Wash Spec	-	6.86	46.79	-	1.61	30.48	0.08	-	-	6.14	91.96
69	FAU	161.26	158.80	135.05	4.78	9.21	3.00	-	-	-	6.96	479.06
70	FAU PB	176.99	323.86	385.20	24.00	36.97	3.07	19.81	-	-	-	969.90
71	FAU STL	491.00	769.03	-	43.03	76.18	-	48.29	5.00	1.00	-	1,433.53
72	FSU Brow	357.89	197.00	2.00	56.93	59.36	-	10.99	-	-	-	684.17
73	FSU Leon	334.47	633.14	482.13	26.92	78.21	71.70	16.42	-	-	32.75	1,675.74
74	UF	201.02	373.44	341.77	14.02	79.87	83.17	-	-	-	9.67	1,102.96
75	FLVS	1,674.14	8,138.52	25,676.20	56.62	118.80	94.39	50.00	-	-	-	35,808.67
99	FLORIDA	622,387.23	762,240.03	591,068.30	144,982.33	220,523.40	133,913.13	165,106.53	18,315.08	4,091.46	61,859.46	2,724,486.95

2014-15 Forecast
as compared to 2014-15 December Forecast

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
01	Alachua	(111.42)	98.45	21.83	(176.59)	44.26	(0.21)	(11.20)	(2.37)	(1.10)	18.74	(119.61)
02	Baker	(65.94)	(38.64)	(28.40)	(5.16)	(4.98)	(0.33)	(0.23)	(0.32)	(0.06)	31.05	(113.01)
03	Bay	(1.39)	86.45	36.14	33.17	20.07	10.18	18.86	4.43	0.21	(8.83)	199.29
04	Bradford	(15.32)	(30.98)	10.57	(12.99)	(5.09)	5.86	0.08	6.95	0.01	(2.66)	(43.57)
05	Brevard	438.68	159.09	(76.26)	89.93	5.10	70.00	(4.78)	0.20	2.39	22.58	706.93
06	Broward	349.07	708.42	57.80	132.03	153.86	(3.05)	50.54	9.03	0.82	40.39	1,498.91
07	Calhoun	(50.86)	(10.46)	(27.00)	9.54	9.35	1.43	(0.56)	1.87	1.00	(6.34)	(72.03)
08	Charlotte	73.64	(18.51)	(4.47)	6.73	(4.50)	(0.59)	(0.39)	0.95	(0.03)	15.29	68.12
09	Citrus	(4.99)	(49.56)	(36.98)	13.42	(11.32)	(3.66)	0.04	(0.93)	(0.03)	6.73	(87.28)
10	Clay	(128.32)	38.41	19.63	(69.14)	(15.21)	(17.95)	(3.70)	(3.86)	(2.41)	(0.67)	(183.22)
11	Collier	64.04	117.10	92.61	10.34	(22.10)	15.58	6.31	(0.19)	0.24	(8.04)	275.89
12	Columbia	25.40	23.97	43.74	16.00	3.16	6.83	0.23	1.92	0.99	(10.41)	111.83
13	Dade	685.40	955.51	(457.87)	93.83	661.89	80.71	2,344.11	17.82	0.50	(84.95)	4,296.95
14	De Soto	21.53	8.11	(0.58)	(0.87)	(3.27)	(1.52)	(3.70)	(0.21)	(0.03)	(10.09)	9.37
15	Dixie	(7.14)	6.46	(3.53)	9.94	0.60	(2.77)	-	0.08	0.02	(1.74)	1.92
16	Duval	(171.90)	29.35	130.14	(10.91)	7.44	31.88	54.73	2.96	1.12	(22.84)	51.97
17	Escambia	(87.75)	1.02	(57.32)	40.01	1.82	(18.76)	(1.28)	3.31	(0.30)	(5.13)	(124.38)
18	Flagler	80.20	(26.04)	(168.54)	33.87	(12.23)	(22.04)	40.11	(0.84)	0.64	40.27	(34.60)
19	Franklin	(21.44)	(16.95)	0.67	(4.00)	(2.31)	0.52	-	(0.17)	0.07	1.34	(42.27)
20	Gadsden	(127.89)	45.39	(26.55)	1.41	9.94	(2.39)	(12.95)	(0.11)	-	6.02	(107.13)
21	Gilchrist	(1.72)	24.71	28.00	(3.21)	(4.17)	3.08	(0.33)	0.54	-	(0.92)	45.98
22	Glades	(13.27)	(18.90)	7.36	(10.22)	(3.27)	0.90	4.04	3.36	2.60	1.34	(26.06)
23	Gulf	(2.75)	31.87	25.98	(22.15)	(13.83)	(30.65)	-	(3.89)	(1.54)	0.34	(16.62)
24	Hamilton	(38.55)	(7.96)	(8.36)	5.16	(1.55)	(1.23)	(4.84)	(0.18)	(0.02)	(1.91)	(59.44)
25	Hardee	(10.76)	(7.15)	40.45	(5.76)	(1.17)	(0.43)	(1.85)	(0.17)	0.04	(1.67)	11.53
26	Hendry	(23.21)	(2.20)	(10.22)	(7.53)	(4.12)	(4.15)	(7.68)	0.05	-	(1.79)	(60.85)
27	Hernando	7.92	(16.43)	17.29	7.68	(3.47)	-	(0.44)	5.20	3.61	3.42	24.78
28	Highlands	15.95	(2.72)	(13.94)	(49.40)	(0.54)	(9.19)	6.84	(0.32)	0.32	9.07	(43.93)
29	Hillsborough	(862.83)	(355.49)	616.35	(51.43)	168.20	103.36	(173.92)	7.97	0.47	(82.19)	(629.51)
30	Holmes	5.43	(6.09)	31.65	(2.66)	(0.88)	4.48	-	2.07	2.00	0.97	36.97
31	Indian River	50.44	181.53	41.09	(80.82)	(15.99)	70.91	(7.50)	0.71	(6.26)	(1.72)	232.39
32	Jackson	11.79	(6.56)	(13.58)	(2.85)	(2.58)	(2.34)	0.12	(0.44)	(0.17)	(2.38)	(18.99)
33	Jefferson	(12.80)	(9.46)	32.38	13.27	(1.93)	0.65	6.00	-	(0.01)	0.14	28.24
34	Lafayette	0.37	(9.27)	0.11	(1.42)	(1.48)	(0.26)	0.62	0.09	-	(6.80)	(18.04)
35	Lake	29.48	(7.02)	(24.73)	13.06	(18.67)	(14.15)	19.17	4.00	(0.04)	(24.53)	(23.43)
36	Lee	248.27	(153.06)	85.04	73.86	49.87	27.74	63.48	3.13	(0.37)	(18.87)	379.09
37	Leon	84.64	41.71	(9.21)	(14.66)	11.05	(2.07)	6.89	(3.89)	(0.78)	(10.17)	103.51
38	Levy	(7.32)	16.66	(12.81)	5.49	7.55	(5.34)	1.17	0.25	(0.06)	4.09	9.68
39	Liberty	(0.14)	(7.10)	(26.98)	(3.67)	(2.69)	(11.76)	0.12	(2.77)	(0.19)	(7.36)	(62.54)
40	Madison	(33.40)	(20.67)	(7.70)	(1.34)	(2.09)	-	-	0.05	-	(1.16)	(68.45)
41	Manatee	229.29	(80.66)	(9.06)	(6.86)	(66.93)	(33.08)	10.24	(1.18)	0.11	(27.66)	14.21
42	Marion	26.73	(25.41)	(71.85)	82.98	(7.85)	(18.57)	4.88	2.08	(0.03)	1.92	(5.12)
43	Martin	19.95	(77.98)	15.97	21.23	(19.21)	1.97	2.07	2.90	4.10	(6.75)	(35.75)
44	Monroe	47.96	30.62	24.10	(36.11)	51.42	(12.51)	51.72	(12.25)	(1.59)	(19.34)	124.02
45	Nassau	(56.36)	37.17	(13.49)	(4.58)	(2.60)	(6.08)	(0.84)	0.02	(0.09)	(11.15)	(58.00)
46	Okaloosa	(199.26)	39.50	3.23	(57.72)	7.90	(1.28)	11.49	(1.77)	(0.46)	11.71	(186.66)
47	Okeechobee	(2.96)	(0.97)	22.54	(1.08)	1.05	6.09	1.94	(0.03)	(0.05)	4.00	30.53
48	Orange	40.87	833.71	615.50	0.88	230.06	160.93	143.80	6.56	2.19	(39.05)	1,995.45
49	Osceola	242.69	158.17	128.27	(6.87)	12.44	42.65	77.77	1.94	0.86	(13.30)	644.62
50	Palm Beach	(395.19)	9.97	320.17	(88.92)	3.94	58.00	125.07	(0.90)	(0.01)	(21.32)	10.81
51	Pasco	115.41	232.82	(27.74)	16.93	52.45	57.53	39.71	17.18	7.14	294.20	805.63
52	Pinellas	114.42	421.57	388.62	(25.46)	130.45	60.62	37.28	7.27	0.49	15.64	1,150.90
53	Polk	(245.00)	(245.53)	141.26	(102.81)	(59.55)	40.53	(75.32)	(4.10)	(2.54)	(93.82)	(646.88)
54	Putnam	2.09	(28.07)	44.60	12.27	(17.68)	(1.63)	(3.50)	0.40	0.11	6.86	15.45
55	St. Johns	(39.29)	(147.43)	(331.30)	(1.29)	(52.63)	(47.52)	7.32	6.62	(0.99)	59.06	(547.45)
56	St. Lucie	42.28	0.28	(516.84)	14.62	(1.32)	(1.67)	4.49	1.99	0.38	463.38	7.59
57	Santa Rosa	(73.19)	(30.53)	(39.03)	(13.02)	(3.67)	3.14	(0.59)	(0.90)	(0.51)	(67.76)	(226.06)
58	Sarasota	(65.03)	353.17	57.19	33.44	3.32	14.59	62.97	79.33	2.93	1.28	543.19
59	Seminole	13.35	84.42	95.67	(11.50)	10.64	22.24	1.35	4.71	1.03	(31.30)	190.61
60	Sumter	(119.31)	(25.88)	(57.98)	24.74	24.36	6.81	12.86	0.26	0.02	98.52	(35.60)
61	Suwannee	(14.93)	4.95	52.98	24.53	(40.04)	(36.24)	46.90	(0.19)	-	(4.83)	33.13
62	Taylor	(36.03)	(87.85)	(29.69)	7.48	(4.21)	(2.25)	-	(0.30)	(0.06)	(2.98)	(155.89)
63	Union	(66.08)	(8.64)	23.02	(8.40)	(2.23)	1.89	-	0.37	0.01	7.26	(52.80)
64	Volusia	185.09	16.26	23.49	80.02	6.25	15.02	42.62	8.84	2.42	8.36	388.37
65	Wakulla	(12.04)	(37.31)	(17.35)	4.48	(6.41)	1.49	2.00	(0.29)	(0.10)	14.54	(50.99)
66	Walton	(62.21)	(80.65)	(0.99)	1.22	(4.83)	(0.24)	(2.81)	1.77	0.02	(6.68)	(155.40)
67	Washington	22.83	23.10	7.57	4.98	7.81	11.26	0.29	1.07	0.08	0.28	79.27
68	Wash Spec	-	1.25	14.26	-	0.37	3.66	-	-	-	-	19.54
69	FAMU	-	0.56	13.27	-	-	-	-	-	-	-	13.83
70	FAU PB	(13.92)	32.52	(55.82)	3.49	0.06	(2.67)	11.99	-	-	-	(24.35)
71	FAU STL	(7.66)	29.93	-	(3.13)	(0.48)	-	12.07	(2.07)	0.04	-	28.70
72	FSU Brow	-	-	-	-	-	-	-	-	-	-	-
73	FSU Leon	3.01	3.99	3.97	1.50	-	-	-	-	-	-	12.47
74	UF	-	-	-	-	-	-	-	-	-	-	-
75	FLVS	292.60	1,251.22	1,397.35	46.13	57.05	(3.42)	50.00	-	-	-	3,090.93
99	Florida	381.25	4,441.26	2,545.69	85.13	1,304.65	618.39	3,065.88	175.61	19.15	519.68	13,156.69

2014-15 Forecast
as compared to 2014-15 December Forecast

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
01	Alachua	-1.5%	1.5%	0.4%	-8.2%	1.3%	0.0%	-2.7%	-3.3%	-7.4%	4.5%	-0.4%
02	Baker	-4.6%	-2.3%	-3.5%	-2.4%	-2.4%	-0.3%	-3.1%	-3.0%	-2.8%	12.3%	-2.4%
03	Bay	0.0%	1.1%	0.6%	2.0%	1.1%	1.2%	6.2%	0.8%	0.4%	-1.5%	0.7%
04	Bradford	-1.9%	-3.7%	2.1%	-5.2%	-1.9%	2.8%	11.6%	86.8%	0.3%	-3.3%	-1.5%
05	Brevard	2.7%	0.8%	-0.5%	2.1%	0.1%	1.7%	-0.4%	0.0%	2.1%	1.7%	1.0%
06	Broward	0.6%	1.0%	0.1%	1.1%	0.8%	0.0%	0.3%	0.5%	0.2%	0.7%	0.6%
07	Calhoun	-8.1%	-1.7%	-6.8%	4.7%	5.6%	1.1%	-5.1%	9.6%	63.3%	-8.4%	-3.2%
08	Charlotte	2.2%	-0.4%	-0.1%	0.7%	-0.4%	-0.1%	-0.2%	0.7%	-0.4%	3.3%	0.4%
09	Citrus	-0.1%	-1.1%	-1.1%	2.0%	-1.1%	-0.7%	0.1%	-0.9%	-2.0%	1.5%	-0.6%
10	Clay	-1.7%	0.4%	0.2%	-2.4%	-0.4%	-1.1%	-1.2%	-1.6%	-2.5%	-0.1%	-0.5%
11	Collier	0.7%	1.0%	1.0%	0.5%	-0.6%	0.6%	0.1%	-0.1%	0.2%	-1.2%	0.6%
12	Columbia	0.9%	0.8%	2.5%	2.8%	0.4%	1.7%	0.4%	6.2%	7.1%	-3.1%	1.1%
13	Dade	1.0%	1.1%	-0.7%	0.5%	2.0%	0.3%	5.2%	1.0%	0.2%	-1.1%	1.2%
14	De Soto	2.0%	0.6%	-0.1%	-0.3%	-1.0%	-0.9%	-1.0%	-2.8%	-0.6%	-9.6%	0.2%
15	Dixie	-1.3%	1.1%	-1.0%	4.9%	0.4%	-2.4%	0.5%	0.5%	0.9%	-2.1%	0.1%
16	Duval	-0.5%	0.1%	0.5%	-0.2%	-0.5%	0.5%	1.9%	0.4%	0.5%	-1.2%	0.0%
17	Escambia	-0.8%	0.0%	-0.8%	1.6%	0.1%	-0.9%	-0.5%	1.6%	-0.2%	-0.5%	-0.3%
18	Flagler	2.6%	-0.6%	-5.8%	6.5%	-1.5%	-4.2%	20.0%	-2.0%	10.0%	10.4%	-0.3%
19	Franklin	-5.6%	-4.2%	0.4%	-5.9%	-2.9%	1.1%	-3.4%	2.2%	2.2%	3.4%	-3.5%
20	Gadsden	-7.4%	2.7%	-2.8%	0.6%	3.5%	-1.5%	-5.8%	-2.3%	0.0%	5.9%	-2.0%
21	Gilchrist	-0.3%	3.7%	6.3%	-1.6%	-1.8%	1.9%	-0.9%	1.5%	0.0%	-1.2%	1.9%
22	Glades	-2.9%	-3.3%	4.6%	-8.0%	-3.0%	4.0%	7.2%	49.9%	185.7%	8.2%	-1.7%
23	Gulf	-0.6%	5.8%	7.0%	-24.0%	-11.3%	-27.6%		-13.8%	-23.6%	0.7%	-0.9%
24	Hamilton	-7.9%	-1.5%	-2.7%	5.6%	-1.9%	-2.6%	-7.1%	-1.2%	-0.4%	-4.9%	-3.5%
25	Hardee	-0.8%	-0.4%	4.2%	-3.0%	-0.4%	-0.2%	-0.6%	-1.2%	1.3%	-1.3%	0.2%
26	Hendry	-1.4%	-0.1%	-0.7%	-2.3%	-0.9%	-1.5%	-1.2%	0.5%	0.0%	-1.0%	-0.9%
27	Hernando	0.1%	-0.2%	0.4%	0.9%	-0.3%	0.0%	-0.1%	4.1%	14.8%	0.6%	0.1%
28	Highlands	0.5%	-0.1%	-0.6%	-7.9%	-0.1%	-1.8%	1.3%	-0.9%	1.9%	2.4%	-0.4%
29	Hillsborough	-1.8%	-0.6%	1.5%	-0.4%	0.9%	1.5%	-1.2%	0.7%	0.2%	-1.7%	-0.3%
30	Holmes	0.6%	-0.6%	5.1%	-1.5%	-0.5%	5.0%		52.9%		1.3%	1.2%
31	Indian River	1.2%	3.5%	1.1%	-9.7%	-1.3%	8.9%	-0.9%	0.7%	-16.5%	-0.4%	1.3%
32	Jackson	0.7%	-0.3%	-1.1%	-0.7%	-0.7%	-1.3%	0.4%	-0.7%	-1.5%	-1.1%	-0.3%
33	Jefferson	-4.3%	-3.2%	23.7%	18.5%	-4.9%	2.0%			-4.8%	0.4%	3.1%
34	Lafayette	0.1%	-2.3%	0.1%	-1.8%	-1.7%	-0.5%	1.5%	4.8%		-8.3%	-1.5%
35	Lake	0.3%	-0.1%	-0.3%	0.8%	-0.7%	-0.8%	1.6%	1.4%	-0.2%	-1.7%	-0.1%
36	Lee	1.2%	-0.6%	0.5%	1.7%	0.6%	0.5%	1.7%	0.7%	-0.6%	-0.9%	0.4%
37	Leon	1.0%	0.4%	-0.1%	-0.6%	0.5%	-0.1%	2.2%	-1.3%	-0.9%	-2.3%	0.3%
38	Levy	-0.5%	1.2%	-1.5%	1.4%	1.2%	-1.4%	1.0%	1.4%	-1.5%	2.9%	0.2%
39	Liberty	0.0%	-1.6%	-9.0%	-4.7%	-3.4%	-16.5%	2.2%	-6.2%	-5.1%	-13.5%	-4.3%
40	Madison	-4.8%	-2.9%	-1.7%	-0.5%	-1.4%	-1.8%		1.8%		-1.2%	-2.8%
41	Manatee	2.3%	-0.6%	-0.1%	-0.2%	-1.5%	-1.3%	0.4%	-0.5%	0.3%	-2.8%	0.0%
42	Marion	0.3%	-0.2%	-0.8%	3.7%	-0.2%	-0.8%	0.4%	1.1%	-0.1%	0.1%	0.0%
43	Martin	0.5%	-1.6%	0.3%	2.2%	-1.2%	0.3%	0.2%	1.9%	8.3%	-1.3%	-0.2%
44	Monroe	2.4%	1.4%	1.6%	-8.7%	8.1%	-2.6%	11.1%	-23.0%	-51.5%	-11.0%	1.6%
45	Nassau	-2.0%	1.1%	-0.5%	-0.8%	-0.3%	-1.3%	-1.6%	0.1%	-1.3%	-2.9%	-0.5%
46	Okaloosa	-2.4%	0.4%	0.1%	-3.4%	-0.4%	-0.1%	2.1%	-0.9%	-0.7%	1.6%	-0.6%
47	Okeechobee	-0.2%	-0.1%	1.9%	-0.3%	0.2%	1.3%	0.4%	-0.3%	-3.6%	2.5%	0.5%
48	Orange	0.1%	1.6%	1.6%	0.0%	1.6%	1.6%	0.9%	0.3%	0.4%	-1.4%	1.1%
49	Osceola	2.0%	0.9%	1.0%	-0.4%	0.4%	1.6%	1.2%	0.5%	1.0%	-1.3%	1.1%
50	Palm Beach	-1.1%	0.0%	0.8%	-0.7%	0.0%	0.8%	0.8%	-0.1%	0.0%	-0.5%	0.0%
51	Pasco	0.7%	1.2%	-0.2%	0.6%	1.0%	1.7%	2.3%	2.6%	2.7%	21.7%	1.2%
52	Pinellas	0.5%	1.5%	1.6%	-0.4%	1.5%	1.7%	1.1%	1.0%	0.4%	0.6%	1.1%
53	Polk	-1.1%	-0.9%	0.7%	-2.4%	-0.9%	0.9%	-1.0%	-1.1%	-1.1%	-2.9%	-0.7%
54	Putnam	0.1%	-0.9%	2.6%	1.7%	-2.0%	-0.3%	-0.9%	1.5%	4.9%	2.7%	0.1%
55	St. Johns	-0.5%	-1.5%	-3.9%	-0.1%	-1.6%	-3.5%	5.6%	3.4%	-1.8%	10.1%	-1.6%
56	St. Lucie	0.5%	0.0%	-5.7%	1.1%	-0.1%	-0.1%	0.3%	1.8%	2.1%	50.6%	0.0%
57	Santa Rosa	-1.1%	-0.4%	-0.6%	-1.1%	-0.2%	0.5%	-0.5%	-0.4%	-1.4%	-17.8%	-0.9%
58	Sarasota	-0.7%	3.3%	0.7%	1.3%	0.1%	0.6%	4.3%	22.3%	5.5%	0.1%	1.3%
59	Seminole	0.1%	0.5%	0.6%	-0.4%	0.2%	0.7%	0.1%	1.4%	1.9%	-1.8%	0.3%
60	Sumter	-5.3%	-1.0%	-3.6%	5.4%	5.0%	2.3%	8.8%	0.7%	0.4%	47.9%	-0.4%
61	Suwannee	-0.9%	0.3%	4.6%	12.2%	-10.6%	-14.5%	28.2%	-3.5%	0.0%	-2.8%	0.6%
62	Taylor	-4.1%	-10.3%	-5.6%	3.6%	-2.6%	-2.1%		-2.7%	-2.1%	-6.4%	-5.5%
63	Union	-9.1%	-1.3%	5.2%	-5.6%	-1.2%	1.8%		4.3%	1.2%	23.3%	-2.3%
64	Volusia	1.3%	0.1%	0.2%	2.4%	0.1%	0.4%	2.2%	1.4%	2.5%	0.4%	0.6%
65	Wakulla	-1.0%	-2.2%	-1.9%	0.8%	-2.1%	0.8%		-1.7%	-1.4%	10.9%	-1.0%
66	Walton	-2.5%	-2.9%	-0.1%	0.4%	-1.2%	-0.1%	-1.4%	30.3%	0.7%	-5.0%	-1.9%
67	Washington	2.9%	2.5%	1.0%	2.7%	2.7%	6.9%	2.7%	3.7%	1.4%	0.7%	2.5%
68	Wash Spec		22.3%	43.8%		29.8%	13.6%	0.0%			0.0%	27.0%
69	FAMU	0.0%	0.4%	10.9%	0.0%	0.0%	0.0%				0.0%	3.0%
70	FAU PB	-7.3%	11.2%	-12.7%	17.0%	0.2%	-46.5%	153.3%				-2.4%
71	FAU STL	-1.5%	4.0%		-6.8%	-0.6%		33.3%	-29.3%	4.2%		2.0%
72	FSU Brow	0.0%	0.0%	0.0%	0.0%	0.0%		0.0%				0.0%
73	FSU Leon	0.9%	0.6%	0.8%	5.9%	0.0%	0.0%	0.0%			0.0%	0.7%
74	UF	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%				0.0%	0.0%
75	FLVS	21.2%	18.2%	5.8%	439.8%	92.4%	-3.5%					9.4%
99	Florida	0.1%	0.6%	0.4%	0.1%	0.6%	0.5%	1.9%	1.0%	0.5%	0.8%	0.5%

2014-15 Forecast as compared to 2013-14 3rd Calc FTE

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
01	Alachua	84.49	105.86	(31.31)	(121.26)	43.59	(13.91)	(3.55)	(2.92)	(1.37)	14.06	73.68
02	Baker	(81.86)	(27.62)	(45.10)	(11.61)	(3.21)	(3.83)	(0.17)	(0.78)	(0.08)	21.31	(152.95)
03	Bay	185.51	226.25	111.08	44.49	57.73	19.62	26.91	7.73	0.51	(0.32)	679.51
04	Bradford	(34.76)	(62.10)	10.38	(4.12)	(14.65)	9.42	(0.18)	6.87	-	-	(89.14)
05	Brevard	103.13	(8.99)	172.06	17.84	(51.65)	128.47	(24.26)	(0.62)	3.76	47.11	386.85
06	Broward	925.99	963.26	(328.05)	309.70	225.20	(87.03)	146.98	19.20	2.46	7.36	2,185.07
07	Calhoun	(0.10)	(32.29)	2.85	11.28	3.70	12.03	0.15	1.77	1.17	-	0.56
08	Charlotte	8.20	(104.58)	(85.33)	(8.68)	(29.02)	(19.85)	(3.16)	(2.43)	(0.12)	0.02	(244.95)
09	Citrus	(68.99)	(147.85)	(138.47)	12.99	(33.79)	(21.10)	(2.30)	(4.28)	(0.03)	(7.77)	(411.59)
10	Clay	(190.14)	29.89	32.88	(73.42)	(11.47)	(16.45)	(4.52)	(4.82)	(2.25)	(0.16)	(240.46)
11	Collier	23.50	313.43	200.45	4.81	32.89	45.93	(17.83)	1.02	1.62	(0.07)	605.75
12	Columbia	(46.69)	(3.41)	73.97	(4.73)	(4.31)	16.38	(0.74)	2.58	1.31	-	34.36
13	Dade	(23.11)	11.44	(39.27)	176.44	328.27	244.63	1,785.18	17.55	2.56	1.47	2,505.16
14	De Soto	9.59	(18.36)	78.15	2.35	(9.58)	13.37	(9.68)	0.19	0.46	-	66.49
15	Dixie	23.32	(3.01)	3.48	11.96	(5.04)	(0.26)	-	0.56	0.13	-	31.14
16	Duval	89.78	(123.87)	359.61	46.19	(25.76)	83.60	67.52	10.55	3.35	(0.10)	510.87
17	Escambia	72.23	64.90	(36.02)	54.41	18.02	(11.12)	0.54	3.35	2.17	0.47	168.95
18	Flagler	13.76	22.74	(141.90)	10.67	(3.66)	(13.33)	35.00	(0.75)	0.12	44.14	(33.21)
19	Franklin	(19.21)	(7.32)	(5.96)	(9.69)	(1.27)	(3.10)	-	(0.98)	(0.09)	-	(47.62)
20	Gadsden	(86.32)	45.19	(77.60)	(0.47)	10.91	(11.99)	(8.35)	(0.15)	-	-	(128.78)
21	Gilchrist	(3.32)	(3.95)	25.03	(3.86)	(14.99)	3.35	(0.41)	1.34	(0.07)	-	3.12
22	Glades	(6.72)	(1.87)	5.05	(3.54)	(0.84)	1.65	2.59	3.59	2.76	-	2.67
23	Gulf	13.92	19.82	27.70	(20.39)	(18.29)	(29.94)	-	(3.71)	(1.58)	-	(12.47)
24	Hamilton	(10.95)	4.36	6.55	7.48	(1.70)	1.65	(1.56)	0.89	0.20	-	6.92
25	Hardee	(27.69)	1.72	55.48	(7.90)	(1.71)	2.77	(1.10)	(0.33)	(0.05)	-	21.19
26	Hendry	(14.54)	17.77	(14.24)	(1.63)	1.12	(4.27)	(10.60)	0.66	0.20	-	(25.53)
27	Hernando	9.15	(149.20)	(10.59)	(4.33)	(24.26)	(6.11)	(2.62)	0.32	3.40	0.02	(184.22)
28	Highlands	19.86	20.11	(0.99)	(21.89)	3.43	(9.77)	0.69	0.96	0.42	8.80	28.62
29	Hillsborough	417.91	44.08	1,190.69	410.33	338.29	206.09	131.06	28.58	4.45	3.79	2,775.27
30	Holmes	5.07	13.52	28.34	2.74	3.24	3.92	-	2.13	2.00	-	60.96
31	Indian River	45.62	273.12	27.29	(82.54)	8.85	65.44	(3.29)	0.03	(6.12)	2.24	330.64
32	Jackson	(92.49)	(71.44)	(20.39)	(16.38)	(12.38)	(1.95)	(1.11)	(3.22)	(0.36)	(3.46)	(223.18)
33	Jefferson	(11.37)	(17.12)	39.37	0.60	(4.99)	2.45	6.00	-	0.01	-	14.95
34	Lafayette	(25.98)	10.53	8.24	(8.12)	2.92	1.64	(1.35)	0.09	-	-	(12.03)
35	Lake	(29.77)	20.95	106.23	1.35	(14.06)	13.60	9.46	6.16	(0.15)	0.17	113.94
36	Lee	(76.73)	232.43	633.13	9.52	168.85	201.42	69.23	3.84	0.83	59.07	1,301.59
37	Leon	9.12	77.71	62.02	39.54	18.84	16.49	4.13	3.93	2.17	-	233.95
38	Levy	(40.83)	30.00	(35.88)	(11.27)	12.95	(14.76)	(2.75)	0.14	0.17	-	(62.23)
39	Liberty	4.86	(13.16)	(11.19)	(1.39)	(4.37)	(8.44)	(0.22)	(0.43)	(0.81)	(4.52)	(39.67)
40	Madison	(5.50)	(20.85)	(14.22)	(1.35)	(3.51)	(2.95)	-	0.04	-	(1.42)	(49.76)
41	Manatee	156.90	164.98	199.63	9.29	17.70	36.02	9.11	2.13	0.45	(0.02)	596.19
42	Marion	(226.79)	72.13	(80.99)	47.25	11.37	(19.75)	(7.82)	1.70	(0.11)	(0.10)	(203.11)
43	Martin	(47.36)	(51.86)	80.06	11.67	(5.93)	11.56	(11.48)	3.64	4.08	0.01	(5.61)
44	Monroe	11.32	49.55	15.97	(42.99)	59.23	(14.79)	51.61	(13.36)	(1.55)	(20.39)	94.60
45	Nassau	(36.75)	28.66	(12.66)	(9.55)	(0.15)	(6.29)	(0.60)	(0.37)	0.01	(4.08)	(41.78)
46	Okaloosa	108.38	259.57	(96.79)	24.91	60.93	(23.20)	23.32	2.47	0.69	(0.02)	360.26
47	Okeechobee	(40.37)	(39.32)	9.38	(8.37)	(10.23)	(3.66)	(14.89)	(0.40)	(0.15)	2.88	(105.13)
48	Orange	423.60	1,742.86	1,144.85	133.20	482.59	298.23	317.17	14.68	8.07	0.71	4,565.96
49	Osceola	300.66	475.37	371.14	14.44	72.39	99.25	157.96	5.60	2.37	(0.03)	1,499.15
50	Palm Beach	(141.45)	685.77	683.09	74.78	247.11	131.68	269.23	14.47	4.29	17.19	1,986.16
51	Pasco	(18.98)	349.83	107.40	11.37	82.30	98.33	34.85	16.58	6.52	297.63	985.83
52	Pinellas	50.00	362.61	78.87	38.19	114.02	15.72	24.87	5.68	0.54	(0.44)	689.48
53	Polk	(374.39)	(137.50)	647.77	(46.87)	(25.70)	162.62	(58.13)	3.50	2.78	(0.30)	173.78
54	Putnam	(26.87)	(27.16)	24.59	1.67	(14.33)	(8.38)	(7.71)	0.52	0.02	4.47	(53.18)
55	St. Johns	227.48	225.55	88.28	54.13	70.80	19.00	12.43	11.91	0.82	90.11	800.51
56	St. Lucie	(353.97)	(17.78)	(368.20)	(44.49)	(5.87)	19.38	(38.79)	(0.50)	(0.03)	471.40	(338.85)
57	Santa Rosa	(3.52)	(13.11)	107.82	5.82	8.91	15.76	(0.22)	2.11	(0.43)	(60.76)	62.38
58	Sarasota	(142.61)	330.04	42.27	29.32	(6.32)	9.70	38.04	77.73	2.75	(0.06)	380.86
59	Seminole	43.87	(131.18)	305.34	15.61	(49.63)	69.74	(2.52)	3.99	0.98	0.05	256.25
60	Sumter	(75.30)	70.91	(36.14)	34.49	42.16	10.79	17.62	1.44	0.35	99.28	165.60
61	Suwannee	(73.89)	49.01	43.62	(6.45)	(30.25)	(39.06)	45.01	0.03	0.01	(6.68)	(18.65)
62	Taylor	43.97	(112.19)	(4.48)	15.89	(8.68)	1.82	-	0.48	(0.03)	-	(63.22)
63	Union	2.59	(6.62)	22.05	2.49	(1.70)	2.62	-	(0.05)	(0.13)	8.19	29.44
64	Volusia	135.20	1.32	(20.29)	86.91	(0.71)	(0.01)	39.31	2.95	2.04	(0.07)	246.65
65	Wakulla	(20.65)	(31.75)	8.44	(10.30)	(5.26)	6.08	2.00	0.07	0.04	18.89	(32.44)
66	Walton	83.10	15.67	61.86	12.25	10.24	10.14	8.76	2.26	0.16	0.03	204.47
67	Washington	(0.69)	1.34	19.41	(6.29)	0.71	10.91	(0.44)	(0.19)	0.20	-	24.96
68	Wash Spec	-	1.25	14.26	-	0.37	3.66	-	-	-	-	19.54
69	FAMU	-	0.56	13.27	-	-	-	-	-	-	-	13.83
70	FAU PB	(13.92)	32.52	42.89	3.49	0.06	(1.38)	11.99	-	-	-	75.65
71	FAU STL	(7.66)	29.93	-	(3.13)	(0.48)	-	12.07	(2.07)	0.04	-	28.70
72	FSU Brow	-	-	-	-	-	-	-	-	-	-	-
73	FSU Leon	3.01	3.99	3.97	1.50	-	-	-	-	-	-	12.47
74	UF	-	-	-	-	-	-	-	-	-	-	-
75	FLVS	304.08	1,245.20	1,349.34	34.65	63.07	44.59	50.00	-	-	-	3,090.93
99	Florida	1,456.93	7,362.24	7,089.54	1,241.00	2,163.01	1,774.84	3,174.86	255.65	57.93	1,110.10	25,686.10

2014-15 Forecast as compared to 2013-14 3rd Calc FTE

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
01	Alachua	1.2%	1.7%	-0.5%	-5.8%	1.3%	-1.0%	-0.9%	-4.0%	-9.0%	3.3%	0.3%
02	Baker	-5.6%	-1.7%	-5.4%	-5.3%	-1.5%	-3.1%	-2.3%	-7.0%	-3.7%	8.2%	-3.2%
03	Bay	2.6%	2.9%	2.0%	2.7%	3.2%	2.3%	9.1%	1.4%	1.0%	-0.1%	2.6%
04	Bradford	-4.3%	-7.1%	2.1%	-1.7%	-5.4%	4.6%	-18.9%	84.9%	0.0%	0.0%	-3.0%
05	Brevard	0.6%	0.0%	1.2%	0.4%	-0.7%	3.1%	-1.8%	-0.1%	3.3%	3.6%	0.6%
06	Broward	1.6%	1.3%	-0.6%	2.5%	1.2%	-0.7%	0.8%	1.1%	0.7%	0.1%	0.8%
07	Calhoun	0.0%	-5.0%	0.8%	5.6%	2.1%	10.0%	1.5%	9.0%	83.0%	0.0%	0.0%
08	Charlotte	0.2%	-2.3%	-2.1%	-0.9%	-2.2%	-2.5%	-1.8%	-1.8%	-1.6%	0.0%	-1.6%
09	Citrus	-1.8%	-3.3%	-4.0%	2.0%	-3.3%	-3.8%	-2.8%	-3.8%	-2.0%	-1.7%	-2.8%
10	Clay	-2.6%	0.3%	0.4%	-2.6%	-0.3%	-1.0%	-1.4%	-1.9%	-2.4%	0.0%	-0.7%
11	Collier	0.3%	2.6%	2.3%	0.2%	0.9%	1.8%	-0.4%	0.4%	1.2%	0.0%	1.4%
12	Columbia	-1.6%	-0.1%	4.3%	-0.8%	-0.6%	4.1%	-1.2%	8.5%	9.6%	0.0%	0.3%
13	Dade	0.0%	0.0%	-0.1%	1.0%	1.0%	1.0%	3.9%	0.0%	0.9%	0.0%	0.7%
14	De Soto	0.9%	-1.3%	9.1%	0.8%	-3.0%	8.3%	-2.6%	2.7%	9.9%	0.0%	1.4%
15	Dixie	4.5%	-0.5%	1.0%	5.9%	-3.1%	-0.2%		3.3%	6.3%	0.0%	1.5%
16	Duval	0.2%	-0.3%	1.4%	0.7%	-0.3%	1.4%	2.4%	1.4%	1.5%	0.0%	0.4%
17	Escambia	0.6%	0.6%	-0.5%	2.1%	0.5%	-0.5%	0.2%	1.7%	1.4%	0.0%	0.4%
18	Flagler	0.4%	0.6%	-5.0%	2.0%	-0.5%	-2.6%	17.0%	-1.8%	1.7%	11.5%	-0.3%
19	Franklin	-5.0%	-1.9%	-3.0%	-13.1%	-1.6%	-6.0%		-16.7%	-2.7%	0.0%	-3.9%
20	Gadsden	-5.1%	2.7%	-7.7%	-0.2%	3.8%	-7.3%	-3.8%	-3.1%		0.0%	-2.4%
21	Gilchrist	-0.6%	-0.6%	5.6%	-1.9%	-6.3%	2.1%	-1.1%	3.7%	-1.4%	0.0%	0.1%
22	Glades	-1.5%	-0.3%	3.1%	-2.9%	-0.8%	7.6%	4.5%	55.1%	222.6%	0.0%	0.2%
23	Gulf	3.0%	3.5%	7.5%	-22.6%	-14.5%	-27.2%		-13.2%	-24.1%	0.0%	-0.7%
24	Hamilton	-2.4%	0.8%	2.2%	8.4%	-2.0%	3.7%	-2.4%	6.7%	4.0%	0.0%	0.4%
25	Hardee	-2.0%	0.1%	5.8%	-4.0%	-0.6%	1.4%	-0.3%	-2.2%	-1.6%	0.0%	0.4%
26	Hendry	-0.9%	0.9%	-1.0%	-0.5%	0.3%	-1.5%	-1.7%	6.9%	3.4%	0.0%	-0.4%
27	Hernando	0.2%	-2.1%	-0.2%	-0.5%	-2.0%	-0.6%	-0.8%	0.2%	13.8%	0.0%	-0.8%
28	Highlands	0.6%	0.5%	0.0%	-3.6%	0.4%	-1.9%	2.4%	2.8%	2.5%	2.4%	0.2%
29	Hillsborough	0.9%	0.1%	2.9%	3.2%	1.9%	3.0%	0.9%	2.7%	2.2%	0.1%	1.4%
30	Holmes	0.5%	1.3%	4.5%	1.6%	1.8%	4.3%		55.3%		0.0%	1.9%
31	Indian River	1.1%	5.3%	0.7%	-9.9%	0.7%	8.1%	-0.4%	0.0%	-16.2%	0.5%	1.9%
32	Jackson	-5.1%	-3.4%	-1.6%	-4.1%	-3.4%	-1.1%	-3.6%	-4.7%	-3.0%	-1.6%	-3.5%
33	Jefferson	-3.8%	-5.7%	30.4%	0.7%	-11.7%	8.2%			5.3%	0.0%	1.6%
34	Lafayette	-8.9%	2.7%	4.6%	-9.4%	3.6%	3.4%	-3.1%	4.8%		0.0%	-1.0%
35	Lake	-0.3%	0.2%	1.3%	0.1%	-0.6%	0.8%	0.8%	2.1%	-0.6%	0.0%	0.3%
36	Lee	-0.4%	1.0%	3.7%	0.2%	2.2%	4.0%	1.8%	0.9%	1.3%	3.1%	1.5%
37	Leon	0.1%	0.8%	0.9%	1.5%	0.8%	1.2%	1.3%	1.4%	2.7%	0.0%	0.7%
38	Levy	-2.9%	2.1%	-4.2%	-2.7%	2.1%	-3.8%	-2.2%	0.8%	4.4%	0.0%	-1.2%
39	Liberty	1.4%	-2.9%	-3.9%	-1.8%	-5.4%	-12.4%	-3.9%	-1.0%	-18.8%	-8.8%	-2.8%
40	Madison	-0.8%	-3.0%	-3.0%	-0.5%	-2.3%	-2.4%		1.4%		-1.5%	-2.0%
41	Manatee	1.5%	1.3%	2.3%	0.3%	0.4%	1.4%	0.3%	0.8%	1.1%	0.0%	1.3%
42	Marion	-2.2%	0.6%	-1.0%	2.1%	0.3%	-0.9%	-0.6%	0.9%	-0.4%	0.0%	-0.5%
43	Martin	-1.3%	-1.1%	1.2%	1.2%	-0.4%	-1.0%	-1.0%	2.4%	8.3%	0.0%	0.0%
44	Monroe	0.5%	2.3%	1.0%	-10.2%	9.4%	-3.1%	11.1%	-24.6%	-50.8%	-11.6%	1.2%
45	Nassau	-1.3%	0.8%	-0.5%	-1.6%	0.0%	-1.3%	-1.2%	-0.9%	0.1%	-1.1%	-0.4%
46	Okaloosa	1.3%	3.0%	-1.5%	1.5%	2.8%	-1.7%	4.4%	1.3%	1.1%	0.0%	1.2%
47	Okeechobee	-3.0%	-2.4%	0.8%	-2.0%	-1.6%	-0.8%	-2.7%	-4.4%	-10.0%	1.8%	-1.6%
48	Orange	1.0%	3.4%	2.9%	2.0%	3.4%	2.9%	2.1%	0.6%	1.6%	0.0%	2.5%
49	Osceola	2.5%	2.9%	3.0%	0.8%	2.2%	3.8%	2.5%	1.4%	2.8%	0.0%	2.6%
50	Palm Beach	-0.4%	1.5%	1.7%	0.6%	1.5%	1.8%	1.8%	1.4%	1.4%	0.4%	1.1%
51	Pasco	-0.1%	1.8%	0.7%	0.4%	1.5%	2.9%	2.0%	2.5%	2.5%	22.0%	1.5%
52	Pinellas	0.2%	1.3%	0.3%	0.6%	1.3%	0.4%	0.7%	0.8%	0.4%	0.0%	0.7%
53	Polk	-1.6%	-0.5%	3.4%	-1.1%	-0.4%	3.7%	-0.7%	0.9%	1.2%	0.0%	0.2%
54	Putnam	-0.9%	-0.9%	1.4%	0.2%	-1.6%	-1.5%	-1.9%	1.9%	0.9%	1.7%	-0.5%
55	St. Johns	2.9%	2.3%	1.1%	2.8%	2.3%	1.5%	9.8%	6.3%	1.5%	16.2%	2.4%
56	St. Lucie	-3.7%	-0.1%	-4.2%	-3.3%	-0.3%	1.2%	-2.1%	-0.4%	-0.2%	51.9%	-0.9%
57	Santa Rosa	-0.1%	-0.2%	1.7%	0.5%	0.6%	2.5%	-0.2%	1.0%	-1.2%	-16.2%	0.2%
58	Sarasota	-1.6%	3.1%	0.5%	1.1%	-0.1%	0.4%	2.6%	21.8%	5.2%	0.0%	0.9%
59	Seminole	0.3%	-0.7%	2.1%	0.5%	-0.9%	2.1%	-0.2%	1.2%	1.8%	0.0%	0.4%
60	Sumter	-3.4%	2.8%	-2.3%	7.6%	8.9%	3.8%	12.5%	3.9%	8.1%	48.4%	2.1%
61	Suwannee	-4.5%	2.7%	3.8%	-2.8%	-8.2%	-15.4%	26.8%	0.6%	4.8%	-3.9%	-0.3%
62	Taylor	5.4%	-12.8%	-0.9%	8.0%	-5.2%	1.8%		4.6%	-1.1%	0.0%	-2.3%
63	Union	0.4%	-1.0%	5.0%	1.8%	-0.9%	2.5%		-0.6%	-13.0%	27.1%	1.3%
64	Volusia	1.0%	0.0%	-0.2%	2.6%	0.0%	0.0%	2.0%	0.5%	2.1%	0.0%	0.4%
65	Wakulla	-1.7%	-1.9%	0.9%	-1.8%	-1.7%	3.2%		0.4%	0.6%	14.7%	-0.7%
66	Walton	3.5%	0.6%	4.1%	3.7%	2.7%	4.5%	4.5%	42.2%	5.7%	0.0%	2.6%
67	Washington	-0.1%	0.1%	2.5%	-3.3%	0.2%	6.7%	-3.9%	-0.6%	3.6%	0.0%	0.8%
68	Wash Spec		22.3%	43.8%		29.8%	13.6%	0.0%			0.0%	27.0%
69	FAMU	0.0%	0.4%	10.9%	0.0%	0.0%	0.0%				0.0%	3.0%
70	FAU PB	-7.3%	11.2%	12.5%	17.0%	0.2%	-31.0%	153.3%				8.5%
71	FAU STL	-1.5%	4.0%		-6.8%	-0.6%		33.3%	-29.3%	4.2%		2.0%
72	FSU Brow	0.0%	0.0%	0.0%	0.0%	0.0%		0.0%				0.0%
73	FSU Leon	0.9%	0.6%	0.8%	5.9%	0.0%	0.0%	0.0%			0.0%	0.7%
74	UF	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%				0.0%	0.0%
75	FLVS	22.2%	18.1%	5.5%	157.7%	113.2%	89.5%					9.4%
99	Florida	0.2%	1.0%	1.2%	0.9%	1.0%	1.3%	2.0%	1.4%	1.4%	1.8%	1.0%

2015-16 Forecast FTE

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	TOTAL
1	Alachua	7,249.45	6,558.03	5,815.95	2,216.15	3,516.34	1,349.86	411.93	77.97	14.01	440.68	27,650.37
2	Baker	1,313.18	1,596.92	812.67	199.36	201.58	123.87	7.17	10.14	2.18	293.80	4,560.87
3	Bay	7,251.97	8,187.73	5,676.09	1,669.38	1,932.35	879.39	326.22	554.22	54.11	581.21	27,112.67
4	Bradford	773.00	807.18	476.87	231.54	252.00	198.32	0.86	14.37	3.56	72.10	2,829.80
5	Brevard	16,382.07	19,153.71	15,076.65	4,332.45	6,875.34	4,306.95	1,290.32	858.87	119.03	1,378.71	69,774.10
6	Broward	59,191.25	76,079.77	56,098.05	12,504.97	19,022.04	12,431.69	19,024.73	1,696.99	378.22	6,122.27	262,549.98
7	Calhoun	565.68	626.28	360.37	201.21	178.56	128.83	10.59	20.47	2.44	66.67	2,161.10
8	Charlotte	3,193.39	4,429.64	3,889.61	922.96	1,275.40	774.10	164.46	132.41	7.10	469.88	15,258.95
9	Citrus	3,574.91	4,250.79	3,274.34	627.80	988.36	525.60	77.22	105.62	1.47	459.18	13,885.29
10	Clay	7,068.30	9,364.64	8,476.69	2,716.66	3,891.25	1,623.36	311.58	242.27	92.12	837.48	34,624.35
11	Collier	8,943.71	12,421.67	9,038.06	2,019.91	3,852.82	2,566.08	4,491.34	253.63	136.10	671.24	44,394.56
12	Columbia	2,940.68	3,164.15	1,767.71	579.39	785.05	401.53	62.73	31.40	14.00	310.65	10,057.29
13	Dade	64,541.84	87,776.64	67,164.15	17,806.26	33,258.92	24,328.50	46,398.23	1,866.14	277.69	7,537.65	350,956.02
14	De Soto	1,069.72	1,449.00	981.90	271.26	311.78	183.02	354.18	7.22	4.91	99.39	4,732.38
15	Dixie	553.51	574.08	358.41	203.63	154.44	118.78	-	17.32	2.16	85.10	2,067.43
16	Duval	35,457.31	37,487.86	26,541.83	6,932.66	8,700.77	5,918.25	2,838.06	752.90	233.08	1,910.93	126,773.65
17	Escambia	11,185.02	11,503.07	7,528.56	2,588.11	3,499.96	2,061.84	268.14	200.87	159.62	1,128.33	40,123.52
18	Flagler	3,101.25	4,022.56	2,693.06	536.15	769.38	495.06	237.27	40.32	6.70	423.12	12,324.87
19	Franklin	355.68	387.54	193.50	65.52	77.09	50.37	-	5.33	3.46	42.46	1,180.95
20	Gadsden	1,550.82	1,678.67	891.40	212.48	285.70	142.71	203.77	4.47	-	100.22	5,070.24
21	Gilchrist	612.35	676.07	470.88	201.24	217.90	163.69	36.68	36.51	4.85	74.29	2,494.46
22	Glades	430.64	541.46	193.75	112.10	103.27	27.80	58.47	9.46	4.27	19.02	1,500.24
23	Gulf	455.32	567.67	387.51	67.14	105.67	78.47	-	23.32	4.81	48.19	1,738.10
24	Hamilton	456.43	502.12	314.72	88.73	80.54	48.34	64.85	14.74	4.91	38.96	1,614.34
25	Hardee	1,311.46	1,655.75	1,009.74	189.23	273.82	207.76	315.70	13.74	3.04	125.24	5,105.48
26	Hendry	1,535.89	1,957.75	1,385.75	312.04	444.39	269.95	605.32	9.74	5.80	165.69	6,692.32
27	Hernando	5,545.08	6,850.77	4,861.85	860.59	1,165.27	945.63	320.10	127.34	27.82	570.29	21,274.74
28	Highlands	3,172.72	3,684.59	2,298.02	591.16	793.23	517.49	539.70	34.90	17.52	385.16	12,034.49
29	Hillsborough	45,397.04	55,789.48	43,159.78	13,084.11	18,504.71	7,237.29	13,928.44	1,090.40	207.46	4,782.79	203,181.50
30	Holmes	937.16	1,093.67	658.81	168.18	185.43	94.68	-	6.09	1.97	73.73	3,219.72
31	Indian River	4,045.37	5,555.36	3,815.13	703.05	1,236.25	881.38	842.81	101.29	31.20	489.00	17,700.84
32	Jackson	1,595.94	1,997.96	1,259.92	361.39	350.15	172.03	28.21	64.03	11.46	207.74	6,048.83
33	Jefferson	273.88	265.58	162.64	77.83	35.00	30.92	5.70	-	0.17	33.72	885.44
34	Lafayette	244.11	396.44	191.22	75.47	83.87	52.16	39.19	1.78	-	74.76	1,159.00
35	Lake	10,272.44	13,272.24	8,477.85	1,666.43	2,507.24	1,784.05	1,187.17	297.31	26.09	1,494.88	40,985.70
36	Lee	20,688.59	24,864.23	18,139.22	4,471.50	7,839.42	5,375.89	3,801.90	428.26	65.01	2,026.38	87,700.40
37	Leon	8,569.46	10,085.68	7,090.19	2,499.67	2,412.71	1,429.94	320.94	281.38	80.35	440.81	33,211.13
38	Levy	1,361.41	1,410.66	809.55	401.70	628.68	371.62	122.07	17.83	4.06	142.76	5,270.34
39	Liberty	310.57	479.62	298.85	65.13	84.28	64.80	4.63	46.06	3.74	50.96	1,408.64
40	Madison	636.91	674.87	460.70	245.04	143.85	119.99	-	2.93	-	95.19	2,379.48
41	Manatee	10,001.27	13,107.39	8,905.97	3,078.65	4,379.66	2,613.37	2,589.04	252.56	39.61	982.54	45,950.06
42	Marion	9,631.01	11,833.76	8,444.13	2,235.85	3,527.05	2,264.11	1,192.06	176.13	24.70	1,352.39	40,681.19
43	Martin	3,532.60	4,922.68	4,559.17	925.86	1,577.85	753.71	1,128.40	155.96	50.86	496.96	18,104.05
44	Monroe	2,071.12	2,241.08	1,552.82	386.43	694.99	460.67	517.82	41.74	1.46	156.84	8,124.97
45	Nassau	2,732.84	3,382.40	2,507.70	583.67	797.73	470.57	50.02	38.36	6.86	365.06	10,935.21
46	Okaloosa	8,135.36	9,315.37	6,292.87	1,643.99	2,292.86	1,391.39	555.37	188.42	63.96	734.79	30,614.38
47	Okeechobee	1,228.78	1,564.45	1,221.40	382.31	618.30	477.37	519.77	8.26	1.43	168.32	6,190.39
48	Orange	42,959.37	53,613.06	41,438.13	6,859.75	14,947.95	10,774.18	15,522.31	2,579.26	509.29	2,849.47	192,052.77
49	Osceola	12,357.80	17,537.00	13,332.03	1,922.58	3,509.30	2,788.02	6,575.73	423.31	87.92	1,041.07	59,574.76
50	Palm Beach	36,088.82	48,601.24	40,879.85	12,228.02	16,533.04	7,608.19	14,966.47	1,078.39	306.59	4,221.58	182,512.19
51	Pasco	16,589.97	20,488.57	14,902.44	2,909.94	5,621.08	3,557.44	1,767.22	669.75	269.64	1,688.08	68,464.13
52	Pinellas	23,415.75	28,923.09	24,158.19	6,524.30	8,720.40	3,715.35	3,499.09	726.66	128.14	2,584.59	102,395.61
53	Polk	21,782.55	27,632.54	19,653.88	4,083.78	6,520.67	4,556.41	7,685.16	378.07	234.21	3,199.34	95,726.61
54	Putnam	2,762.43	3,129.95	1,803.77	712.41	859.13	574.66	388.13	26.62	2.16	265.95	10,525.21
55	St. Johns	8,216.71	10,316.83	8,500.56	1,994.21	3,336.52	1,363.34	141.13	202.11	54.97	667.87	34,794.25
56	St. Lucie	8,839.10	11,979.04	8,660.82	1,256.22	2,076.82	1,721.25	1,726.35	114.16	18.34	1,404.12	37,796.22
57	Santa Rosa	6,126.47	8,276.15	6,579.09	1,181.53	1,617.53	643.54	111.39	206.28	36.35	315.58	25,093.91
58	Sarasota	8,659.62	11,096.78	8,880.77	2,591.13	4,960.28	2,368.95	1,493.18	434.81	56.08	910.88	41,452.48
59	Seminole	14,615.63	18,262.70	15,127.20	3,085.65	5,404.74	3,343.55	1,559.22	339.89	56.15	1,722.50	63,517.23
60	Sumter	2,108.02	2,755.79	1,575.50	476.40	536.38	300.28	155.30	38.64	4.53	301.52	8,252.36
61	Suwannee	1,539.19	1,895.60	1,199.14	245.14	338.94	213.78	209.66	5.43	0.22	167.43	5,814.53
62	Taylor	877.46	728.93	498.10	213.99	152.18	103.11	-	10.45	2.50	42.92	2,629.64
63	Union	668.67	702.78	440.83	143.65	193.24	99.31	-	8.88	0.84	35.87	2,294.07
64	Volusia	13,949.99	17,258.39	12,580.17	3,400.38	5,218.78	3,618.65	1,963.81	627.07	99.63	1,954.62	60,671.49
65	Wakulla	1,150.50	1,596.93	920.75	547.76	289.44	199.94	1.95	16.65	6.82	150.06	4,880.80
66	Walton	2,457.42	2,703.92	1,625.20	360.96	398.29	241.46	198.61	7.38	2.93	129.66	8,125.83
67	Washington	783.27	903.83	770.88	186.31	290.36	169.46	11.18	29.80	5.77	39.60	3,190.46
68	Wash Spec	-	6.86	46.79	-	1.61	30.48	0.08	-	-	6.14	91.96
69	FAU	161.26	158.80	135.05	4.78	9.21	3.00	-	-	-	6.96	479.06
70	FAU PB	176.99	323.86	445.20	24.00	36.97	3.07	19.81	-	-	-	1,029.90
71	FAU STL	491.00	769.03	-	43.03	76.18	-	48.29	5.00	1.00	-	1,433.53
72	FSU Brow	357.89	197.00	2.00	56.93	59.36	-	10.99	-	-	-	684.17
73	FSU Leon	334.47	633.14	482.13	26.92	78.21	71.70	16.42	-	-	32.75	1,675.74
74	UF	201.02	373.44	341.77	14.02	79.87	83.17	-	-	-	9.67	1,102.96
75	FLVS	1,909.36	8,890.53	27,986.36	65.11	136.62	108.25	63.17	-	-	-	39,159.40
99	FLORIDA	611,029.22	769,964.81	599,012.61	143,475.24	222,916.40	135,173.72	163,387.81	18,290.08	4,089.45	62,375.76	2,729,715.10

2016-17 Forecast FTE

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	TOTAL
1	Alachua	7,258.49	6,774.23	5,699.61	2,218.49	3,627.00	1,319.39	416.94	77.86	13.91	431.76	27,837.68
2	Baker	1,251.20	1,588.72	799.56	189.75	199.89	122.81	6.95	10.09	2.14	294.65	4,465.76
3	Bay	7,123.37	8,493.06	5,742.62	1,654.86	2,001.44	888.10	327.39	561.55	55.37	591.04	27,438.80
4	Bradford	757.19	798.01	457.75	228.53	249.16	190.61	0.83	14.20	3.50	69.72	2,769.50
5	Brevard	15,808.73	19,488.87	14,913.84	4,182.34	6,997.73	4,257.81	1,271.05	855.40	118.75	1,365.52	69,260.04
6	Broward	57,912.04	78,023.40	56,150.00	12,301.16	19,532.43	12,445.46	18,898.58	1,697.17	377.37	6,122.91	263,460.52
7	Calhoun	549.19	620.66	365.20	194.47	176.52	129.74	9.97	19.87	2.37	68.51	2,136.50
8	Charlotte	3,054.18	4,359.93	3,917.95	886.04	1,257.27	780.54	159.25	129.65	6.90	473.19	15,024.90
9	Citrus	3,471.19	4,211.30	3,213.94	610.74	982.01	515.24	75.81	104.15	1.42	450.81	13,636.61
10	Clay	6,848.16	9,408.50	8,463.04	2,626.50	3,913.17	1,616.61	307.71	240.56	92.35	833.77	34,350.37
11	Collier	8,549.95	12,640.67	9,335.17	1,951.10	3,920.85	2,651.18	4,390.98	253.69	136.80	693.02	44,523.41
12	Columbia	2,829.51	3,204.54	1,823.39	566.52	795.37	415.59	61.66	31.54	14.44	320.44	10,063.00
13	Dade	62,431.39	89,141.74	66,799.49	17,307.49	33,799.29	24,186.70	45,572.44	1,854.14	276.60	7,492.93	348,862.21
14	De Soto	1,024.29	1,422.74	1,025.23	258.48	307.41	191.17	345.78	7.42	4.87	104.63	4,692.02
15	Dixie	547.85	587.33	350.31	205.76	157.59	114.56	-	17.44	2.02	83.86	2,066.72
16	Duval	34,562.33	38,112.19	26,293.46	6,776.83	8,847.59	5,862.18	2,806.67	751.35	232.55	1,893.42	126,138.57
17	Escambia	10,871.54	11,749.82	7,538.57	2,528.14	3,578.26	2,068.35	264.88	203.01	160.84	1,132.97	40,096.38
18	Flagler	2,958.20	4,075.50	2,658.90	511.95	780.34	486.68	231.83	39.87	6.44	418.23	12,167.94
19	Franklin	333.39	384.70	192.65	63.22	76.91	49.30	-	5.31	3.48	42.51	1,151.47
20	Gadsden	1,477.98	1,667.56	843.01	202.18	287.84	136.33	194.97	4.25	-	95.05	4,909.17
21	Gilchrist	611.86	677.69	472.57	201.99	216.39	164.47	37.20	36.43	4.85	75.46	2,498.91
22	Glades	393.73	564.08	194.74	103.01	108.12	26.57	55.86	9.35	4.25	20.02	1,479.73
23	Gulf	430.83	582.97	363.75	63.84	108.45	74.24	-	22.86	4.84	44.76	1,696.54
24	Hamilton	463.46	512.43	300.03	89.97	82.78	45.27	66.58	13.90	5.10	37.84	1,617.36
25	Hardee	1,220.35	1,664.38	1,019.71	179.48	275.32	209.03	291.17	13.67	3.12	125.25	5,001.48
26	Hendry	1,423.27	1,996.91	1,388.15	290.47	453.60	269.49	579.25	9.44	5.73	166.11	6,582.42
27	Hernando	5,395.48	6,851.51	4,809.61	833.64	1,164.60	935.93	316.73	124.85	27.17	564.23	21,023.75
28	Highlands	3,043.42	3,755.32	2,330.80	570.38	807.35	527.83	525.01	34.68	17.69	395.35	12,007.83
29	Hillsborough	44,703.31	57,250.59	43,171.38	12,886.35	19,045.56	7,235.46	13,853.38	1,092.82	208.02	4,790.36	204,237.23
30	Holmes	929.42	1,106.11	660.30	166.50	188.45	95.03	-	5.94	2.01	74.38	3,228.14
31	Indian River	3,975.27	5,663.98	3,793.46	685.35	1,260.99	877.89	829.91	101.30	31.37	488.02	17,707.54
32	Jackson	1,476.80	1,957.05	1,213.93	339.25	341.51	165.56	26.25	62.04	11.18	199.52	5,793.09
33	Jefferson	259.30	256.41	159.57	77.08	34.46	29.07	5.54	-	0.16	35.18	856.77
34	Lafayette	232.74	381.54	201.54	72.61	79.37	54.71	37.92	1.71	-	76.57	1,138.71
35	Lake	9,880.15	13,364.80	8,665.06	1,616.57	2,527.26	1,823.29	1,158.58	297.16	25.90	1,527.43	40,886.20
36	Lee	19,737.97	25,433.35	18,749.20	4,291.95	8,014.16	5,550.58	3,756.95	430.40	65.94	2,089.42	88,119.92
37	Leon	8,679.74	10,004.22	7,091.30	2,525.58	2,393.02	1,428.71	318.79	282.47	80.50	441.94	33,245.69
38	Levy	1,265.52	1,443.46	782.79	376.48	642.32	359.15	115.88	18.30	3.77	137.36	5,145.03
39	Liberty	274.48	493.02	305.66	59.58	87.13	66.49	4.42	46.41	3.40	52.28	1,392.87
40	Madison	615.92	676.79	449.88	240.11	143.78	117.88	-	2.87	-	93.50	2,340.73
41	Manatee	9,513.37	13,465.16	9,108.93	2,945.99	4,507.93	2,672.79	2,517.66	252.97	39.74	1,006.33	46,030.87
42	Marion	9,376.59	11,863.91	8,466.09	2,183.31	3,544.25	2,268.69	1,169.90	175.64	24.71	1,348.47	40,421.56
43	Martin	3,424.01	4,930.09	4,582.08	896.51	1,582.76	757.72	1,107.58	154.45	49.84	501.01	17,986.05
44	Monroe	2,020.31	2,364.11	1,542.80	375.92	729.86	457.42	520.80	41.48	1.42	154.07	8,208.19
45	Nassau	2,744.79	3,387.09	2,476.92	584.37	795.95	464.81	49.74	38.49	6.89	363.71	10,912.76
46	Okaloosa	8,088.46	9,573.39	6,397.56	1,641.54	2,356.99	1,415.37	555.62	191.83	65.34	746.09	31,032.19
47	Okeechobee	1,168.61	1,577.52	1,165.54	360.04	625.23	450.72	509.13	8.20	1.39	162.49	6,028.87
48	Orange	41,954.36	55,548.47	42,386.32	6,705.95	15,482.40	11,015.26	15,500.72	2,611.17	516.56	2,918.92	194,640.13
49	Osceola	12,121.63	18,140.74	13,751.15	1,900.86	3,629.64	2,872.81	6,580.96	430.76	89.90	1,075.89	60,594.34
50	Palm Beach	34,878.37	50,187.90	41,527.87	11,860.77	17,094.15	7,736.56	14,841.60	1,091.82	310.15	4,295.91	183,825.10
51	Pasco	16,026.77	21,088.60	15,135.77	2,841.25	5,781.92	3,605.09	1,744.06	672.29	273.04	1,731.63	68,900.42
52	Pineellas	22,708.92	29,554.22	24,100.02	6,330.92	8,927.68	3,701.94	3,465.52	725.14	127.46	2,574.04	102,215.86
53	Polk	21,032.12	27,787.13	19,737.72	3,984.13	6,562.74	4,580.13	7,516.38	377.20	235.39	3,216.04	95,028.98
54	Putnam	2,598.69	3,180.35	1,795.79	672.47	877.00	569.71	374.14	26.57	2.02	263.23	10,359.97
55	St. Johns	8,366.25	10,723.70	8,797.13	2,027.97	3,468.77	1,406.61	145.26	208.99	57.11	689.49	35,891.28
56	St. Lucie	8,445.12	11,989.21	8,693.36	1,197.83	2,079.67	1,725.66	1,677.88	113.29	18.33	1,418.87	37,359.22
57	Santa Rosa	5,810.50	8,283.70	6,697.86	1,133.04	1,623.59	653.67	107.29	203.30	36.16	323.39	24,872.50
58	Sarasota	8,468.32	11,286.73	9,004.80	2,536.73	5,039.87	2,400.76	1,466.90	438.19	56.54	924.51	41,623.35
59	Seminole	14,457.25	18,444.02	15,150.21	3,040.98	5,460.33	3,342.97	1,553.03	340.78	56.34	1,727.64	63,573.55
60	Sumter	2,061.89	2,868.92	1,638.25	467.53	557.47	311.34	151.72	40.37	4.79	320.06	8,422.34
61	Suwannee	1,483.27	1,931.37	1,172.16	239.07	346.86	208.79	204.94	5.25	0.21	162.86	5,754.78
62	Taylor	848.28	753.74	467.92	207.16	160.56	97.75	-	10.25	2.52	40.74	2,588.92
63	Union	671.35	723.49	439.47	144.74	198.95	100.59	-	8.85	0.95	37.17	2,325.56
64	Volusia	13,378.69	17,395.82	12,524.19	3,305.65	5,267.01	3,597.97	1,907.52	623.34	99.08	1,943.21	60,042.48
65	Wakulla	1,157.75	1,557.44	911.74	538.25	282.02	200.26	1.82	16.27	6.77	149.39	4,821.71
66	Walton	2,392.17	2,794.30	1,672.93	362.51	411.10	247.92	192.96	7.34	3.03	132.81	8,217.07
67	Washington	724.27	885.79	750.07	172.63	287.04	164.25	10.09	27.74	5.29	38.20	3,065.37
68	Wash Spec	-	6.86	46.79	-	1.61	30.48	0.08	-	-	6.14	91.96
69	FAMU	161.26	158.80	135.05	4.78	9.21	3.00	-	-	-	6.96	479.06
70	FAU PB	176.99	323.86	445.20	24.00	36.97	3.07	19.81	-	-	-	1,029.90
71	FAU STL	491.00	769.03	-	43.03	76.18	-	48.29	5.00	1.00	-	1,433.53
72	FSU Brow	357.89	197.00	2.00	56.93	59.36	-	10.99	-	-	-	684.17
73	FSU Leon	334.47	633.14	482.13	26.92	78.21	71.70	16.42	-	-	32.75	1,675.74
74	UF	201.02	373.44	341.77	14.02	79.87	83.17	-	-	-	9.67	1,102.96
75	FLVS	2,179.06	9,727.57	30,527.85	74.87	157.13	124.48	72.62	-	-	-	42,863.58
99	FLORIDA	594,456.99	785,866.69	604,782.56	140,037.41	227,642.97	135,827.88	161,364.54	18,332.09	4,109.09	62,735.61	2,735,155.83

2017-18 Forecast FTE

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	TOTAL
1	Alachua	7,297.55	6,963.03	5,713.81	2,216.56	3,732.30	1,323.69	421.42	78.57	14.09	431.13	28,192.15
2	Baker	1,213.57	1,588.61	780.92	183.20	198.67	120.25	6.66	9.70	2.03	288.67	4,392.28
3	Bay	7,093.62	8,758.76	5,753.39	1,645.81	2,060.94	890.42	329.17	566.90	56.25	593.49	27,748.75
4	Bradford	725.94	815.89	429.76	218.85	254.58	179.24	0.76	13.97	3.41	64.91	2,707.31
5	Brevard	15,317.40	19,805.17	14,573.86	4,040.50	7,114.96	4,161.30	1,252.24	846.17	117.72	1,334.78	68,564.10
6	Broward	56,643.84	80,145.57	56,341.61	12,020.22	20,067.60	12,474.50	18,823.22	1,703.19	381.40	6,140.94	264,742.09
7	Calhoun	544.93	630.51	358.36	191.49	179.37	129.46	9.65	20.06	2.51	66.37	2,132.71
8	Charlotte	2,930.53	4,423.92	3,828.60	842.21	1,276.03	763.17	156.16	126.63	6.86	465.85	14,819.96
9	Citrus	3,352.69	4,217.98	3,103.79	589.57	980.95	497.14	73.79	101.80	1.40	434.87	13,353.98
10	Clay	6,675.61	9,385.68	8,405.69	2,562.95	3,899.57	1,605.60	303.21	238.84	91.24	828.67	33,997.06
11	Collier	8,090.27	12,861.24	9,560.01	1,844.11	3,988.04	2,714.50	4,291.50	251.51	136.57	709.85	44,447.60
12	Columbia	2,721.90	3,298.13	1,841.68	549.31	817.94	418.92	60.52	32.85	14.94	326.45	10,082.64
13	Dade	60,623.88	90,281.23	66,574.51	16,674.08	34,247.96	24,114.13	45,103.59	1,851.63	277.03	7,480.84	347,228.88
14	De Soto	963.82	1,402.69	1,037.89	245.13	302.31	193.40	330.33	7.26	4.93	106.47	4,594.23
15	Dixie	526.09	590.72	350.99	201.75	158.47	116.23	-	17.08	1.77	83.48	2,046.58
16	Duval	33,780.15	38,645.28	25,998.71	6,619.86	8,969.17	5,795.91	2,775.64	749.87	231.91	1,872.69	125,439.19
17	Escambia	10,662.93	11,937.34	7,471.94	2,472.59	3,641.31	2,050.02	263.09	201.67	159.57	1,123.28	39,983.74
18	Flagler	2,890.18	4,094.06	2,677.41	499.27	784.53	489.55	231.04	39.87	6.44	420.64	12,132.99
19	Franklin	314.91	388.64	184.88	61.13	77.04	48.31	-	5.29	3.52	40.46	1,124.18
20	Gadsden	1,371.24	1,638.74	822.89	191.52	280.00	130.90	182.71	4.04	-	91.32	4,713.36
21	Gilchrist	614.41	666.27	483.01	203.57	211.29	168.74	37.31	37.43	4.92	76.80	2,503.75
22	Glades	367.72	575.25	199.48	97.72	112.02	27.85	52.83	9.63	3.93	21.08	1,467.51
23	Gulf	416.96	581.36	352.60	62.62	108.65	71.21	-	21.67	4.69	43.11	1,662.87
24	Hamilton	470.14	514.77	295.01	90.36	83.75	44.11	66.40	14.12	5.23	36.26	1,620.15
25	Hardee	1,127.45	1,686.17	1,020.56	166.74	278.30	208.70	269.87	13.63	3.10	125.73	4,900.25
26	Hendry	1,330.68	2,028.54	1,370.52	271.83	460.65	265.66	553.39	9.02	5.68	164.03	6,460.00
27	Hernando	5,247.30	6,865.46	4,695.54	821.58	1,167.44	916.34	312.70	125.26	27.15	549.33	20,728.10
28	Highlands	2,922.57	3,787.87	2,333.59	550.34	814.48	528.56	510.75	34.38	17.49	395.77	11,895.80
29	Hillsborough	43,604.49	58,929.71	43,240.93	12,536.45	19,622.32	7,258.89	13,770.27	1,104.62	211.25	4,835.29	205,114.22
30	Holmes	905.92	1,118.31	660.00	163.74	190.02	95.03	-	5.85	1.98	74.64	3,215.49
31	Indian River	3,821.00	5,743.32	3,742.22	661.61	1,276.00	867.77	811.15	100.00	31.23	478.17	17,532.47
32	Jackson	1,394.82	1,943.50	1,163.30	316.33	339.41	158.54	25.40	60.39	10.64	191.45	5,603.78
33	Jefferson	244.31	261.38	139.93	75.20	34.81	25.49	5.38	-	0.12	32.26	818.88
34	Lafayette	215.74	380.27	206.72	68.82	78.22	56.08	36.02	1.82	-	79.45	1,123.14
35	Lake	9,488.62	13,559.82	8,742.08	1,554.96	2,562.95	1,835.74	1,136.90	295.63	25.93	1,537.95	40,740.58
36	Lee	18,857.74	25,916.24	19,290.24	4,082.14	8,169.26	5,717.51	3,716.85	434.78	66.64	2,149.87	88,401.27
37	Leon	8,582.74	10,000.43	7,142.40	2,510.75	2,388.32	1,438.82	315.39	282.37	80.98	446.65	33,188.85
38	Levy	1,201.39	1,446.14	764.31	359.55	645.58	350.81	111.61	17.66	3.95	133.82	5,034.82
39	Liberty	247.07	488.04	316.09	55.54	86.67	68.63	4.00	47.48	3.16	54.16	1,370.84
40	Madison	588.98	696.97	428.35	230.29	147.63	111.61	-	2.78	-	89.51	2,296.12
41	Manatee	9,129.66	13,779.09	9,200.54	2,809.31	4,612.99	2,698.73	2,461.13	253.22	39.48	1,017.71	46,001.86
42	Marion	9,101.04	11,976.88	8,314.78	2,122.02	3,577.91	2,226.55	1,148.53	175.37	24.56	1,325.22	39,992.86
43	Martin	3,286.43	4,985.54	4,539.94	860.88	1,597.72	752.13	1,080.56	154.47	49.54	496.38	17,803.59
44	Monroe	1,960.91	2,445.99	1,573.60	360.75	754.85	466.26	528.37	42.04	1.53	158.38	8,292.68
45	Nassau	2,681.31	3,444.47	2,415.33	573.41	810.29	452.45	49.35	38.13	6.74	353.09	10,824.57
46	Okaloosa	8,095.19	9,880.66	6,410.47	1,632.36	2,432.41	1,418.50	562.07	191.63	65.32	745.48	31,434.09
47	Okeechobee	1,149.59	1,583.09	1,138.57	354.93	621.86	435.24	494.27	8.21	1.36	155.85	5,942.97
48	Orange	40,999.53	57,194.59	43,193.09	6,490.29	15,948.65	11,222.53	15,495.67	2,630.32	522.22	2,978.13	196,675.02
49	Osceola	11,855.72	18,960.23	13,911.75	1,858.35	3,795.57	2,901.40	6,611.96	437.69	91.57	1,093.31	61,517.55
50	Palm Beach	33,751.51	51,738.95	41,584.24	11,449.91	17,619.21	7,743.29	14,713.24	1,095.85	311.53	4,304.01	184,311.74
51	Pasco	15,404.76	21,634.58	15,275.27	2,719.88	5,933.11	3,636.76	1,723.38	673.51	274.18	1,750.93	69,026.36
52	Piellas	22,044.62	30,141.52	23,947.50	6,150.37	9,096.86	3,686.01	3,422.11	726.46	127.09	2,567.51	101,910.05
53	Polk	20,224.40	28,054.85	19,666.34	3,833.80	6,621.77	4,565.65	7,345.48	374.53	234.88	3,207.37	94,129.07
54	Putnam	2,453.27	3,176.71	1,809.79	638.55	873.04	576.68	360.46	25.95	1.99	266.88	10,183.32
55	St. Johns	8,411.36	11,153.51	8,958.49	2,042.35	3,606.28	1,435.74	147.77	214.55	58.81	702.97	36,731.83
56	St. Lucie	8,029.34	12,052.35	8,666.58	1,139.10	2,091.45	1,720.70	1,633.31	112.64	18.35	1,425.46	36,889.28
57	Santa Rosa	5,734.92	8,410.98	6,649.40	1,100.62	1,642.92	646.78	108.78	202.07	36.49	326.01	24,858.97
58	Sarasota	8,246.70	11,307.72	9,305.94	2,435.32	5,054.10	2,482.43	1,461.55	438.75	57.33	954.62	41,744.46
59	Seminole	14,059.10	18,704.97	14,994.50	2,964.29	5,532.23	3,306.51	1,531.20	339.46	56.11	1,714.22	63,202.59
60	Sumter	1,969.77	2,989.91	1,698.74	449.03	580.03	323.99	148.95	41.55	4.95	330.19	8,537.11
61	Suwannee	1,420.47	1,952.31	1,166.21	231.20	348.55	207.61	198.90	5.28	0.21	162.21	5,692.95
62	Taylor	816.81	791.68	438.63	199.68	170.72	91.60	-	10.59	2.65	38.44	2,560.80
63	Union	661.01	757.89	433.38	141.88	208.38	97.78	-	9.04	0.78	35.05	2,345.19
64	Volusia	12,933.15	17,662.06	12,309.98	3,184.62	5,348.71	3,533.11	1,866.32	617.73	97.69	1,909.83	59,463.20
65	Wakulla	1,154.54	1,534.17	893.69	539.33	278.02	197.43	1.81	16.08	6.74	147.94	4,769.75
66	Walton	2,319.98	2,940.59	1,701.04	355.19	433.23	251.51	193.33	7.50	3.17	134.25	8,339.79
67	Washington	701.29	863.96	723.47	166.71	276.42	158.55	9.59	26.26	5.54	36.81	2,968.60
68	Wash Spec	-	6.86	46.79	-	1.61	30.48	0.08	-	-	6.14	91.96
69	FAMU	161.26	158.80	135.05	4.78	9.21	3.00	-	-	-	6.96	479.06
70	FAU PB	176.99	323.86	445.20	24.00	36.97	3.07	19.81	-	-	-	1,029.90
71	FAU STL	491.00	769.03	-	43.03	76.18	-	48.29	5.00	1.00	-	1,433.53
72	FSU Brow	357.89	197.00	2.00	56.93	59.36	-	10.99	-	-	-	684.17
73	FSU Leon	334.47	633.14	482.13	26.92	78.21	71.70	16.42	-	-	32.75	1,675.74
74	UF	201.02	373.44	341.77	14.02	79.87	83.17	-	-	-	9.67	1,102.96
75	FLVS	2,488.39	10,660.59	33,319.54	86.11	180.68	143.14	83.49	-	-	-	46,961.94
99	FLORIDA	578,198.50	802,304.98	608,091.32	135,810.17	232,198.88	136,003.21	159,828.09	18,359.30	4,123.47	62,814.26	2,737,732.18

2018-19 Forecast FTE

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	TOTAL
1	Alachua	7,210.69	7,168.81	5,663.39	2,215.53	3,841.85	1,314.08	422.88	79.40	14.16	429.32	28,360.11
2	Baker	1,163.08	1,546.11	781.64	178.12	193.18	120.10	6.45	9.18	2.01	288.50	4,288.37
3	Bay	7,008.75	9,058.96	5,764.86	1,616.05	2,126.18	893.49	331.71	572.09	56.75	594.12	28,022.96
4	Bradford	726.02	805.28	404.24	218.78	254.39	167.94	0.79	13.90	3.28	61.47	2,656.09
5	Brevard	14,994.63	19,792.05	14,494.45	3,946.16	7,110.90	4,141.06	1,236.86	838.76	116.51	1,322.33	67,993.71
6	Broward	55,999.34	81,291.54	56,288.89	11,833.31	20,336.13	12,461.00	18,769.73	1,704.50	383.66	6,139.84	265,207.94
7	Calhoun	512.36	640.80	349.72	184.79	182.60	124.89	9.61	19.02	2.31	65.44	2,091.54
8	Charlotte	2,823.99	4,443.50	3,707.13	814.44	1,277.51	740.38	152.50	123.55	6.90	449.19	14,539.09
9	Citrus	3,287.11	4,160.73	3,051.03	578.61	967.92	490.10	72.56	100.62	1.36	428.23	13,138.27
10	Clay	6,571.38	9,329.82	8,317.90	2,534.19	3,861.00	1,587.38	298.78	238.30	90.83	820.39	33,649.97
11	Collier	7,765.84	12,985.33	9,652.73	1,767.17	4,032.56	2,738.56	4,206.73	249.25	136.76	716.17	44,251.10
12	Columbia	2,663.60	3,340.64	1,839.98	537.12	829.18	418.49	60.67	32.11	14.87	325.94	10,062.60
13	Dade	59,063.34	90,938.64	65,940.39	16,117.53	34,468.16	23,889.07	44,787.13	1,840.60	274.86	7,406.40	344,726.12
14	De Soto	917.80	1,366.62	1,044.70	235.55	294.15	194.53	315.35	7.24	4.85	107.03	4,487.82
15	Dixie	527.63	602.64	354.94	199.65	162.69	117.21	-	18.53	2.12	84.54	2,069.95
16	Duval	33,220.00	38,954.15	25,712.65	6,490.55	9,036.00	5,733.60	2,753.17	747.59	231.05	1,853.03	124,731.79
17	Escambia	10,454.42	12,145.36	7,375.51	2,421.19	3,699.02	2,024.93	260.91	202.29	159.24	1,109.93	39,852.80
18	Flagler	2,772.40	4,137.68	2,672.88	484.46	791.62	490.35	223.10	39.47	6.41	421.36	12,039.73
19	Franklin	320.20	372.55	182.78	61.05	73.41	46.97	-	5.33	3.54	39.59	1,105.42
20	Gadsden	1,280.51	1,623.20	795.30	182.63	277.27	128.27	169.88	3.65	-	89.35	4,550.06
21	Gilchrist	628.72	668.83	461.63	207.47	213.71	160.15	37.70	37.31	4.89	73.05	2,493.46
22	Glades	355.09	566.95	206.65	95.02	109.28	28.63	51.17	9.32	3.65	22.58	1,448.34
23	Gulf	393.88	580.98	344.05	60.31	108.31	68.95	-	21.49	4.60	42.99	1,625.56
24	Hamilton	455.22	527.85	289.82	87.17	84.63	44.45	64.16	14.49	5.24	35.71	1,608.74
25	Hardee	1,037.41	1,689.58	1,014.56	152.70	278.76	207.73	255.65	13.65	3.07	126.10	4,779.21
26	Hendry	1,262.75	2,027.43	1,370.13	258.23	458.55	266.73	533.38	9.01	5.74	163.81	6,355.76
27	Hernando	5,125.92	6,870.71	4,599.05	805.79	1,167.04	897.16	308.30	125.67	26.83	537.10	20,463.57
28	Highlands	2,762.85	3,863.47	2,308.74	526.26	831.35	522.85	492.05	33.91	17.32	391.51	11,750.31
29	Hillsborough	43,092.94	59,857.32	43,139.30	12,348.21	19,877.38	7,243.86	13,726.06	1,108.21	211.73	4,813.77	205,418.78
30	Holmes	877.64	1,138.51	655.76	158.71	193.27	94.60	-	5.83	1.98	74.33	3,200.63
31	Indian River	3,739.71	5,710.81	3,826.03	648.31	1,268.06	887.85	797.09	100.68	31.19	488.60	17,498.33
32	Jackson	1,349.14	1,888.38	1,133.28	303.42	329.47	154.93	24.60	58.14	9.99	187.70	5,439.05
33	Jefferson	239.39	260.69	125.97	72.61	34.70	22.74	5.29	-	0.13	27.75	789.27
34	Lafayette	206.60	371.10	205.20	66.80	76.45	54.76	34.24	1.77	-	80.28	1,097.20
35	Lake	9,383.33	13,533.43	8,820.87	1,532.57	2,560.34	1,853.25	1,126.89	294.43	25.57	1,545.81	40,676.49
36	Lee	18,476.35	26,134.28	19,330.15	3,966.95	8,254.20	5,729.98	3,693.52	435.34	66.15	2,149.50	88,236.42
37	Leon	8,439.14	10,012.10	7,210.42	2,480.31	2,387.60	1,454.50	313.27	283.40	81.08	450.84	33,112.66
38	Levy	1,150.20	1,454.71	745.27	344.79	647.40	342.01	107.76	17.30	3.64	130.59	4,943.67
39	Liberty	226.09	463.41	335.24	52.14	80.93	72.25	3.87	48.31	3.05	57.22	1,342.51
40	Madison	575.32	703.33	416.28	223.64	149.37	107.97	-	2.83	-	87.15	2,265.89
41	Manatee	8,749.98	14,022.58	9,222.42	2,686.06	4,682.75	2,705.51	2,399.05	252.89	38.91	1,021.02	45,781.17
42	Marion	8,922.64	12,046.98	8,158.67	2,074.39	3,591.13	2,188.72	1,131.96	176.92	24.68	1,306.46	39,622.55
43	Martin	3,234.53	4,986.75	4,477.20	840.39	1,591.90	740.11	1,068.42	153.85	48.88	488.55	17,630.58
44	Monroe	1,958.59	2,449.45	1,598.15	359.18	759.01	474.76	529.10	42.15	1.57	161.29	8,333.25
45	Nassau	2,674.72	3,451.04	2,393.67	573.29	811.86	448.54	49.42	38.05	6.88	354.70	10,802.17
46	Okaloosa	8,121.82	10,084.27	6,544.57	1,628.88	2,475.84	1,447.47	567.72	195.07	66.70	763.06	31,895.40
47	Okeechobee	1,119.42	1,570.33	1,097.90	347.23	610.73	422.83	478.87	8.14	1.31	149.91	5,806.67
48	Orange	40,711.40	58,074.25	43,743.78	6,375.96	16,192.41	11,369.76	15,512.62	2,648.13	525.12	3,023.27	198,176.70
49	Osceola	11,632.32	19,459.09	14,157.46	1,829.70	3,902.07	2,955.22	6,657.63	442.69	92.22	1,110.58	62,238.98
50	Palm Beach	33,408.02	52,328.40	41,812.97	11,309.71	17,762.70	7,797.32	14,620.63	1,101.73	312.84	4,332.92	184,787.24
51	Pasco	15,130.38	21,786.12	15,409.84	2,661.29	5,989.36	3,675.41	1,706.60	673.89	275.38	1,768.09	69,076.36
52	Pinellas	21,681.72	30,157.68	23,929.27	6,032.69	9,085.43	3,675.38	3,376.21	721.26	126.06	2,566.60	101,352.30
53	Polk	19,853.05	28,150.50	19,418.15	3,756.48	6,627.82	4,508.83	7,223.49	371.63	233.63	3,165.35	93,308.93
54	Putnam	2,330.29	3,181.35	1,781.53	609.40	877.50	565.44	343.76	26.08	1.97	261.22	9,978.54
55	St. Johns	8,541.47	11,551.93	9,176.44	2,057.36	3,731.01	1,474.93	151.02	218.90	60.23	721.22	37,684.51
56	St. Lucie	7,804.08	11,970.82	8,548.72	1,110.00	2,078.47	1,699.42	1,593.17	111.41	18.12	1,409.03	36,343.24
57	Santa Rosa	5,667.06	8,271.02	6,705.40	1,081.80	1,614.36	656.28	109.46	204.06	36.24	325.19	24,670.87
58	Sarasota	8,119.23	11,218.49	9,454.34	2,409.39	5,015.65	2,521.28	1,446.75	440.15	58.11	970.79	41,654.18
59	Seminole	13,875.63	18,619.23	14,994.11	2,904.23	5,511.02	3,312.19	1,522.91	338.96	56.15	1,717.64	62,852.07
60	Sumter	1,948.39	3,023.07	1,741.03	445.49	587.15	331.00	150.06	42.28	4.98	336.88	8,610.33
61	Suwannee	1,380.29	1,967.21	1,160.04	224.90	351.48	207.33	196.24	5.06	0.21	161.25	5,654.01
62	Taylor	769.77	820.84	416.33	191.51	175.06	86.19	-	10.52	2.71	36.64	2,509.57
63	Union	671.20	772.38	427.76	144.36	212.34	98.08	-	9.18	0.87	36.23	2,372.40
64	Volusia	12,550.12	17,802.77	12,177.27	3,075.88	5,384.87	3,497.05	1,834.10	616.44	97.30	1,892.37	58,928.17
65	Wakulla	1,131.70	1,517.93	879.39	545.13	275.41	192.93	1.87	16.26	6.69	145.98	4,713.29
66	Walton	2,305.75	3,056.22	1,736.20	346.33	451.60	257.08	200.63	7.69	3.32	137.31	8,502.13
67	Washington	665.85	844.56	701.55	157.98	273.23	155.79	9.70	25.51	5.04	36.38	2,875.59
68	Wash Spec	-	6.86	46.79	-	1.61	30.48	0.08	-	-	6.14	91.96
69	FAMU	161.26	158.80	135.05	4.78	9.21	3.00	-	-	-	6.96	479.06
70	FAU PB	176.99	323.86	445.20	24.00	36.97	3.07	19.81	-	-	-	1,029.90
71	FAU STL	491.00	769.03	-	43.03	76.18	-	48.29	5.00	1.00	-	1,433.53
72	FSU Brow	357.89	197.00	2.00	56.93	59.36	-	10.99	-	-	-	684.17
73	FSU Leon	334.47	633.14	482.13	26.92	78.21	71.70	16.42	-	-	32.75	1,675.74
74	UF	201.02	373.44	341.77	14.02	79.87	83.17	-	-	-	9.67	1,102.96
75	FLVS	2,843.23	11,702.03	36,387.68	99.02	207.78	164.62	96.10	-	-	-	51,500.46
99	FLORIDA	568,586.06	810,377.70	610,638.29	133,056.00	234,097.87	135,858.64	158,726.89	18,370.37	4,124.44	62,694.01	2,736,530.27