

Public Schools PreK-12 Education Estimating Conference Executive Summary

April 7, 2014

The Public Schools PreK-12 Education Estimating Conference met on April 7, 2014 to adopt a revised PreK-12 FTE enrollment forecast for Fiscal Years 2014-15 through 2018-19. In February 2014, the conference adopted a forecast based on individual school district submissions for Fiscal Year 2014-15, including a breakout for district virtual enrollment. The February forecast was based on third calculation data and historical enrollment trends. The April 7, 2014 forecast reflects adjustments to the February forecast by individual districts based on preliminary fourth calculation FTE data and model improvements.

Estimates for the current and subsequent fiscal years are not comparable to prior years due to recalibrated FTE resulting from statutory changes arising from the 2013 Session as indicated below.

Key Assumptions, Analysis and Trends...

- **FTE Capped at 1.0** --- Beginning with the 2013-14 fiscal year, the statutes require that a student's FTE be capped at 1.0, with the exception of Department of Juvenile Justice (DJJ) summer instruction, and also provides that FLVS PT courses held on a school campus are to be reported by the school district with a commensurate FTE allocation. The new way of calculating FTE produces greater uncertainty in the forecast.
 - The 2013-14 appropriated data are based on estimates for the recalibration. Actual 2013-14 data, including preliminary fourth calculation estimates, may vary from the appropriation based on the extent that technical issues related to matching of student records and other data constraints arise and are resolved. Much of the variation between the 2013-14 preliminary fourth calculation data and the third calculation data are due to reporting and technical improvements.
 - The out-years may vary from previously adopted forecasts based on changes in behavior that may result from the new FTE methodology.
- **Career Education** --- The 2012-13 final FTE enrollments showed a decline in funded FTE for career education, reflecting reporting changes that came out of the 2012 Legislative Session. The statutes now require reporting of all instruction that a student receives which essentially negates the 2012 legislation effects on career education.
- **Online Course Requirement** --- The forecast reflects the graduation requirement for high school graduates to complete an online course starting with students that entered grade 9 in 2011-12.
- **Virtual Education** --- Underlying the forecast is the continuing effect of legislation passed in prior years. The 2011 Legislature added a full-time K-12 Florida Virtual School (FLVS) program and the 2012 Legislature expanded the eligibility for the full-time and part-time FLVS programs. As a result of the 2011 and 2012 legislation, both the part-time and full-time programs of the Florida Virtual School were expected to grow during the forecast time period. However, legislation passed in 2013 provides that FLVS PT courses provided on a school campus are to be reported by the school district; this reduces the growth previously expected in FLVS part-time program since this instruction was previously reported by FLVS. The FLVS program enrollment is forecasted to grow between 5.5% and 7.3% over the forecast. There is also an expected increase in district virtual education, including virtual learning labs through the forecast horizon, reflecting the increased demand due to the online course requirement.
- **Charter Schools** --- New charter schools will continue to attract students to public education. The growth due to new charter schools is expected to increase as high performing charter schools are allowed more flexibility for expansion and replication. Although most of the students enrolled in the new charter schools will have previously been enrolled in a traditional public school, there is expected to be some students in private and home-schooled education attracted to the new charter schools.

- **Tax Credit Scholarship Program** --- The 2012 Legislature increased the tax credit cap for this program. The higher cap will allow additional tax credit scholarships to be provided. This change will likely decrease the public school FTE enrollment.

Comparison to Prior Forecast...

The 2014-15 PreK-12 FTE enrollment forecast is .09% lower (-2,352.42 FTE) than the prior forecast in February 2014. This decline is due primarily to a lower forecast from the Florida Virtual School. Continuing challenges exist from the lack of experience under the new law. These include an interrupted historical data series, difficulty in using the new data--- especially in counting the hours of students who access the education system through multiple means, and identifying appropriate growth factors and modeling techniques. The changes between the third calculation and preliminary fourth calculation data have more to do with these challenges than they do with differences in the underlying economic factors.

Table 1 shows a summary of the forecast by program category, while Table 2 displays total FTE enrollment by year, and Table 3 illustrates the differences between the February 2014 and April 2014 forecasts.

Table 1. Summary of April 7, 2014 Forecast									
Program Category	2011-12 Actual FTE	2012-13 Actual FTE	2013-14 Prelim 4th Calc	2014-15 Forecast	2015-16 Forecast	2016-17 Forecast	2017-18 Forecast	2018-19 Forecast	
101 Basic Non-ESE PK-3	590,723.48	601,284.26	621,602.33	622,683.86	614,948.87	602,731.92	590,205.37	584,369.18	
102 Basic Non-ESE 4-8	753,597.51	753,652.86	756,096.59	760,465.66	766,822.69	781,325.35	796,315.87	803,084.74	
103 Basic Non-ESE 9-12	571,940.59	618,901.77	587,357.80	589,686.36	596,468.12	601,984.03	604,878.84	606,459.19	
111 Basic ESE PK-3	134,904.84	138,443.98	144,626.43	145,190.09	144,750.27	141,991.53	138,751.64	137,243.42	
112 Basic ESE 4-8	216,276.46	216,283.45	218,996.36	220,674.60	222,629.16	226,910.81	231,016.89	232,532.40	
113 Basic ESE 9-12	133,376.20	134,809.86	133,247.76	134,054.85	135,318.54	136,113.19	136,432.67	136,346.21	
130 ESOL	173,386.81	178,992.24	162,616.30	165,125.59	163,998.60	162,878.87	161,857.70	160,948.32	
254 ESE Level IV	19,062.58	18,460.51	18,173.52	18,426.33	18,558.39	18,625.25	18,680.25	18,720.45	
255 ESE Level V	4,591.46	4,318.14	3,980.01	4,116.89	4,132.24	4,157.96	4,180.25	4,189.29	
300 Career Ed	69,198.51	35,835.28	61,334.03	61,710.30	62,241.32	62,700.58	62,889.75	62,829.53	
Group 1 FTE	2,400,819.08	2,463,376.18	2,461,927.27	2,472,755.42	2,480,937.65	2,491,056.83	2,497,601.28	2,500,035.14	
Group 2 FTE	266,239.36	237,606.17	246,103.86	249,379.11	248,930.55	248,362.66	247,607.95	246,687.59	
ESE FTE	508,211.54	512,315.94	519,024.08	522,462.76	525,388.60	527,798.74	529,061.70	529,031.77	
Districts 1-74 FTE	2,638,802.47	2,662,709.87	2,677,321.49	2,689,190.14	2,695,098.63	2,702,207.66	2,705,327.49	2,703,915.99	
FLVS FTE	28,255.97	38,272.48	30,709.64	32,944.39	34,769.57	37,211.83	39,881.74	42,806.74	
Total FTE	2,667,058.44	2,700,982.35	2,708,031.13	2,722,134.53	2,729,868.20	2,739,419.49	2,745,209.23	2,746,722.73	

Table 2. Historical and Forecasted Total FTE Enrollment			
Fiscal Year	Total PK-12 FTE	Change	% Change
2004-2005	2,609,593.94	51,102.41	2.00%
2005-2006	2,641,121.29	31,527.35	1.21%
2006-2007	2,638,331.10	-2,790.19	-0.11%
2007-2008	2,631,277.10	-7,054.00	-0.27%
2008-2009	2,617,371.52	-13,905.58	-0.53%
2009-2010	2,629,327.35	11,955.83	0.46%
2010-2011	2,642,510.78	13,183.43	0.50%
2011-2012	2,667,058.44	24,547.66	0.93%
2012-2013	2,700,982.35	33,923.91	1.27%
2013-2014 Prelim 4th Calc Estimate	2,708,031.13		
2014-2015 Forecast	2,722,134.53	14,103.40	0.52%
2015-2016 Forecast	2,729,868.20	7,733.67	0.28%
2016-2017 Forecast	2,739,419.49	9,551.29	0.35%
2017-2018 Forecast	2,745,209.23	5,789.74	0.21%
2018-2019 Forecast	2,746,722.73	1,513.50	0.06%

Table 3. Comparison of February 2014 and April 2014 Forecasts				
	February 14, 2014 Forecast	April 7, 2014 Forecast	Difference	% Diff
2014-15	2,724,486.95	2,722,134.53	(2,352.42)	-0.09%
2015-16	2,729,715.10	2,729,868.20	153.10	0.01%
2016-17	2,735,155.83	2,739,419.49	4,263.66	0.16%
2017-18	2,737,732.18	2,745,209.23	7,477.05	0.27%
2018-19	2,736,530.27	2,746,722.73	10,192.46	0.37%

General Notes

The Education Estimating Conference for Public School Enrollment forecasts full-time equivalent (FTE) students whose educational instruction is funded through the Florida Education Finance Program (FEFP). There are ten program categories in two groups:

Group 1

- Three for basic education students who are not exceptional education students (101: for PreK through Grade 3; 102: for Grades 4 through 8; 103: for Grades 9 through 12) and
- Three for basic education exceptional educational students by grade grouping (111, 112, and 113).

Group 2

- One for English Language Learners (130),
- Two for exceptional education students who need higher levels of services (254, 255) and
- One for students taking career education instruction (300).

The funded educational time for a student may be in a single program category or spread through two or more program categories.

The FEFP is calculated five times throughout the year to arrive at each year’s final appropriation. Each calculation (“calc”) uses the latest information regarding the number of students that is available:

- (1) First Calculation – This calculation is completed immediately after the annual legislative session. FTE student enrollment is the forecast used by the Legislature for the General Appropriations Act.
- (2) Second Calculation – This calculation is made upon receipt of the certified tax roll from the Department of Revenue. FTE student enrollment is the forecast used by the Legislature for the General Appropriations Act.
- (3) Third Calculation – This calculation includes the July and October actual FTE surveys and the February and June estimated FTE. It is available in November.
- (4) Fourth Calculation – This calculation includes July, October, and February actual FTE surveys and the June estimated FTE. It is available in March.
- (5) Final Calculation – This calculation includes the actual final FTE surveys for all four counts (July, October, February, and June) and is available in September or October of the next fiscal year.

‘PreK’ figures include only pre-school age children with disabilities (ESE) and pre-school age children whose parents are in the Teenage Parent Program. It does not include children participating exclusively in the Voluntary Prekindergarten Program who receive those services through the public school system.

CONFERENCE REPORT FOR
PreK-12 ENROLLMENT EDUCATION ESTIMATING CONFERENCE
FLORIDA SCHOOL DISTRICT PROGRAMS
UNWEIGHTED FTE

Estimating Conference
Monday, April 07, 2014

2014-15 Projected Student Enrollment (UFTE) for Florida School Districts

Presented with 2011-12 Final, 2012-13 Final, and the 2013-14 3rd and Preliminary 4th Calculations

Estimates for 2013-14 and subsequent years are not comparable to prior years

UNWEIGHTED FTE
2014-15 Projected Student Enrollment (UFTE) for Florida School Districts
Presented with 2011-12 Final, 2012-13 Final, and the 2013-14 3rd and Preliminary 4th Calculations
School District PreK-12 Programs
April 7, 2014

	2011-12 Final Calculation - 1 -	2012-13 Final Calculation - 2 -	Based on Recalibrated FTE							
			2013-14 Appropriated FTE - 3 -	2013-14 Third Calculation - 4 -	2013-14 Prelim Fourth Calculation - 5 -	Change from 2013-14 3rd Calc to Prelim 4th Calc (5-4) - 6 -	February 2014-15 Forecast 2/14/2014 - 7 -	2014-15 Forecast 4/7/2014 - 8 -	Change from 2013-14 Prelim 4th Calc to 2014-15 (8-5) - 9 -	Change from 2014-15 Feb to 2014-15 (8-7) - 10 -
PK-12 Basic										
PK-3	590,723.48	601,284.26	620,601.70	620,930.30	621,602.33	672.03	622,387.23	622,683.86	1,081.53	296.63
4-8	753,597.51	753,652.86	758,773.65	754,877.79	756,096.59	1,218.80	762,240.03	760,465.66	4,369.07	(1,774.37)
9-12	571,940.59	618,901.77	586,136.42	583,978.76	587,357.80	3,379.04	591,068.30	589,686.36	2,328.56	(1,381.94)
Total PK-12 Basic Non-ESE	1,916,261.58	1,973,838.89	1,965,511.77	1,959,786.85	1,965,056.72	5,269.87	1,975,695.56	1,972,835.88	7,779.16	(2,859.68)
PK-3 ESE in Basic	134,904.84	138,443.98	138,108.51	143,741.33	144,626.43	885.10	144,982.33	145,190.09	563.66	207.76
4-8 ESE in Basic	216,276.46	216,283.45	215,799.04	218,360.39	218,996.36	635.97	220,523.40	220,674.60	1,678.24	151.20
9-12 ESE in Basic	133,376.20	134,809.86	133,053.06	132,138.29	133,247.76	1,109.47	133,913.13	134,054.85	807.09	141.72
Total ESE Basic	484,557.50	489,537.29	486,960.61	494,240.01	496,870.55	2,630.54	499,418.86	499,919.54	3,048.99	500.68
Total PK-12 Basic	2,400,819.08	2,463,376.18	2,452,472.38	2,454,026.86	2,461,927.27	7,900.41	2,475,114.42	2,472,755.42	10,828.15	(2,359.00)
ESOL	173,386.81	178,992.24	160,387.74	161,931.67	162,616.30	684.63	165,106.53	165,125.59	2,509.29	19.06
Exceptional Student Education										
ESE Support Level IV	19,062.58	18,460.51	19,492.25	18,059.43	18,173.52	114.09	18,315.08	18,426.33	252.81	111.25
ESE Support Level V	4,591.46	4,318.14	4,507.55	4,033.53	3,980.01	(53.52)	4,091.46	4,116.89	136.88	25.43
Total	23,654.04	22,778.65	23,999.80	22,092.96	22,153.53	60.57	22,406.54	22,543.22	389.69	136.68
Total ESE (ESE and ESE Basic)	508,211.54	512,315.94	510,960.41	516,332.97	519,024.08	2,691.11	521,825.40	522,462.76	3,438.68	637.36
Career Education	69,198.51	35,835.28	59,410.79	60,749.36	61,334.03	584.67	61,859.46	61,710.30	376.27	(149.16)
Total Group Two	266,239.36	237,606.17	243,798.33	244,773.99	246,103.86	1,329.87	249,372.53	249,379.11	3,275.25	6.58
Total	2,667,058.44	2,700,982.35	2,696,270.71	2,698,800.85	2,708,031.13	9,230.28	2,724,486.95	2,722,134.53	14,103.40	(2,352.42)
Districts 1-74	2,638,802.47	2,662,709.87	2,655,444.01	2,666,083.11	2,677,321.49	11,238.38	2,688,678.28	2,689,190.14	11,868.65	511.86
FLVS	28,255.97	38,272.48	40,826.70	32,717.74	30,709.64	(2,008.10)	35,808.67	32,944.39	2,234.75	(2,864.28)

2014-15 Projected Student Enrollment (UFTE) for Florida School Districts
Presented with 2011-12 Final, 2012-13 Final, and the 2013-14 3rd and Preliminary 4th Calculations
School District PreK-12 Programs
April 7, 2014

	2011-12 Final Calculation - 1 -	2012-13 Final Calculation - 2 -	Based on Recalibrated FTE							
			2013-14 Appropriated FTE - 3 -	2013-14 Third Calculation - 4 -	2013-14 Prelim Fourth Calculation - 5 -	Change from 2013-14 3rd Calc to Prelim 4th Calc (5-4) - 6 -	February 2014-15 Forecast 2/14/2014 - 7 -	2014-15 Forecast 4/7/2014 - 8 -	Change from 2013-14 Prelim 4th Calc to 2014-15 (8-5) - 9 -	Change from 2014-15 Feb to 2014-15 (8-7) - 10 -
PK-12 Basic										
PK-3	590,723.48	601,284.26	620,601.70	620,930.30	621,602.33	0.1%	622,387.23	622,683.86	0.2%	0.0%
4-8	753,597.51	753,652.86	758,773.65	754,877.79	756,096.59	0.2%	762,240.03	760,465.66	0.6%	-0.2%
9-12	571,940.59	618,901.77	586,136.42	583,978.76	587,357.80	0.6%	591,068.30	589,686.36	0.4%	-0.2%
Total PK-12 Basic Non-ESE	1,916,261.58	1,973,838.89	1,965,511.77	1,959,786.85	1,965,056.72	0.3%	1,975,695.56	1,972,835.88	0.4%	-0.1%
PK-3 ESE in Basic	134,904.84	138,443.98	138,108.51	143,741.33	144,626.43	0.6%	144,982.33	145,190.09	0.4%	0.1%
4-8 ESE in Basic	216,276.46	216,283.45	215,799.04	218,360.39	218,996.36	0.3%	220,523.40	220,674.60	0.8%	0.1%
9-12 ESE in Basic	133,376.20	134,809.86	133,053.06	132,138.29	133,247.76	0.8%	133,913.13	134,054.85	0.6%	0.1%
Total ESE Basic	484,557.50	489,537.29	486,960.61	494,240.01	496,870.55	0.5%	499,418.86	499,919.54	0.6%	0.1%
Total PK-12 Basic	2,400,819.08	2,463,376.18	2,452,472.38	2,454,026.86	2,461,927.27	0.3%	2,475,114.42	2,472,755.42	0.4%	-0.1%
ESOL	173,386.81	178,992.24	160,387.74	161,931.67	162,616.30	0.4%	165,106.53	165,125.59	1.5%	0.0%
Exceptional Student Education										
ESE Support Level IV	19,062.58	18,460.51	19,492.25	18,059.43	18,173.52	0.6%	18,315.08	18,426.33	1.4%	0.6%
ESE Support Level V	4,591.46	4,318.14	4,507.55	4,033.53	3,980.01	-1.3%	4,091.46	4,116.89	3.4%	0.6%
Total	23,654.04	22,778.65	23,999.80	22,092.96	22,153.53	0.3%	22,406.54	22,543.22	1.8%	0.6%
Total ESE (ESE and ESE Basic)	508,211.54	512,315.94	510,960.41	516,332.97	519,024.08	0.5%	521,825.40	522,462.76	0.7%	0.1%
Career Education	69,198.51	35,835.28	59,410.79	60,749.36	61,334.03	1.0%	61,859.46	61,710.30	0.6%	-0.2%
Total Group Two	266,239.36	237,606.17	243,798.33	244,773.99	246,103.86	0.5%	249,372.53	249,379.11	1.3%	0.0%
Total	2,667,058.44	2,700,982.35	2,696,270.71	2,698,800.85	2,708,031.13	0.3%	2,724,486.95	2,722,134.53	0.5%	-0.1%
Districts 1-74	2,638,802.47	2,662,709.87	2,655,444.01	2,666,083.11	2,677,321.49	0.4%	2,688,678.28	2,689,190.14	0.4%	0.0%
FLVS	28,255.97	38,272.48	40,826.70	32,717.74	30,709.64	-6.1%	35,808.67	32,944.39	7.3%	-8.0%

UNWEIGHTED FTE

**Long-Term Projected FTE Student Enrollment for Florida School Districts
School District PreK-12 Programs
April 7, 2014**

	2011-12 Final Calculation - 2 -	2012-13 Final Calculation - 2 -	Based on Recalibrated FTE					
			2013-14 Prelim 4th Calc - 3 -	Projected 2014-15 UFTE 4/7/2014 - 4 -	Projected 2015-16 UFTE 4/7/2014 - 5 -	Projected 2016-17 UFTE 4/7/2014 - 6 -	Projected 2017-18 UFTE 4/7/2014 - 7 -	Projected 2018-19 UFTE 4/7/2014 - 8 -
PK-12 Basic								
PK-3	590,723.48	601,284.26	621,602.33	622,683.86	614,948.87	602,731.92	590,205.37	584,369.18
4-8	753,597.51	753,652.86	756,096.59	760,465.66	766,822.69	781,325.35	796,315.87	803,084.74
9-12	571,940.59	618,901.77	587,357.80	589,686.36	596,468.12	601,984.03	604,878.84	606,459.19
Total PK-12 Basic Non-ESE	1,916,261.58	1,973,838.89	1,965,056.72	1,972,835.88	1,978,239.68	1,986,041.30	1,991,400.08	1,993,913.11
PK-3 ESE in Basic	134,904.84	138,443.98	144,626.43	145,190.09	144,750.27	141,991.53	138,751.64	137,243.42
4-8 ESE in Basic	216,276.46	216,283.45	218,996.36	220,674.60	222,629.16	226,910.81	231,016.89	232,532.40
9-12 ESE in Basic	133,376.20	134,809.86	133,247.76	134,054.85	135,318.54	136,113.19	136,432.67	136,346.21
Total ESE Basic	484,557.50	489,537.29	496,870.55	499,919.54	502,697.97	505,015.53	506,201.20	506,122.03
Total PK-12 Basic	2,400,819.08	2,463,376.18	2,461,927.27	2,472,755.42	2,480,937.65	2,491,056.83	2,497,601.28	2,500,035.14
ESOL	173,386.81	178,992.24	162,616.30	165,125.59	163,998.60	162,878.87	161,857.70	160,948.32
Exceptional Student Education								
ESE Support Level IV	19,062.58	18,460.51	18,173.52	18,426.33	18,558.39	18,625.25	18,680.25	18,720.45
ESE Support Level V	4,591.46	4,318.14	3,980.01	4,116.89	4,132.24	4,157.96	4,180.25	4,189.29
Total	23,654.04	22,778.65	22,153.53	22,543.22	22,690.63	22,783.21	22,860.50	22,909.74
Total ESE (ESE and ESE Basic)	508,211.54	512,315.94	519,024.08	522,462.76	525,388.60	527,798.74	529,061.70	529,031.77
Career Education	69,198.51	35,835.28	61,334.03	61,710.30	62,241.32	62,700.58	62,889.75	62,829.53
Total Group Two	266,239.36	237,606.17	246,103.86	249,379.11	248,930.55	248,362.66	247,607.95	246,687.59
Total	2,667,058.44	2,700,982.35	2,708,031.13	2,722,134.53	2,729,868.20	2,739,419.49	2,745,209.23	2,746,722.73
Change				14,103.40	7,733.67	9,551.29	5,789.74	1,513.50
Percent Change				0.52%	0.28%	0.35%	0.21%	0.06%
Districts 1-74	2,638,802.47	2,662,709.87	2,677,321.49	2,689,190.14	2,695,098.63	2,702,207.66	2,705,327.49	2,703,915.99
FLVS	28,255.97	38,272.48	30,709.64	32,944.39	34,769.57	37,211.83	39,881.74	42,806.74

UNWEIGHTED FTE

**Supplemental FTE Enrollment for Florida School Districts
School District PreK-12 Programs
April 7, 2014**

	2011-12 Final Calculation - 1 -	2012-13 Final Calculation - 2 -	Based on Recalibrated FTE					Projected 2018-19 UFTE 4/7/2014 - 8 -
			Prelim 4th Calc 2013-14 UFTE - 3 -	Projected 2014-15 UFTE 4/7/2014 - 4 -	Projected 2015-16 UFTE 4/7/2014 - 5 -	Projected 2016-17 UFTE 4/7/2014 - 6 -	Projected 2017-18 UFTE 4/7/2014 - 7 -	
Supplemental FTE								
DJJ	7,921.63	6,508.64	5,648.70	5,693.08	5,619.15	5,576.19	5,550.33	5,533.48
Total Gifted	142,616.23	147,692.72	152,164.53	153,379.88	154,368.45	155,503.41	156,350.65	156,464.84
Dual Enrollment	13,286.21	15,030.13	16,611.72	16,709.63	16,885.02	16,991.91	17,001.27	16,978.41
District Virtual	4,463.17	5,597.12	8,969.69	10,168.32	10,228.70	10,327.11	10,396.91	10,442.14

2006-07 Final FTE

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	TOTAL
1	Alachua	6,270.76	5,897.28	6,415.48	2,343.31	4,225.75	2,005.69	334.46	137.10	25.35	589.31	28,244.49
2	Baker	1,488.90	1,605.49	971.23	178.06	212.20	75.64	1.50	10.00	2.35	247.72	4,793.09
3	Bay	6,393.00	7,772.90	5,781.85	1,696.74	2,040.65	1,069.72	332.02	342.62	116.64	759.52	26,305.66
4	Bradford	885.00	978.30	608.37	289.57	342.51	256.79	4.13	29.00	1.49	122.88	3,518.04
5	Brevard	16,923.36	20,414.80	15,977.35	4,711.51	7,147.36	4,612.91	1,103.34	786.37	180.78	1,984.12	73,841.90
6	Broward	58,406.68	75,687.88	56,522.52	11,650.14	17,796.34	10,144.82	19,899.13	1,769.72	1,076.52	7,008.21	259,961.96
7	Calhoun	540.50	620.42	385.31	199.52	218.54	109.73	3.00	35.50	2.24	78.73	2,193.49
8	Charlotte	3,833.64	5,011.54	4,404.69	893.46	1,415.87	1,140.42	177.20	137.08	23.55	534.44	17,571.89
9	Citrus	3,709.43	4,650.56	3,176.39	944.80	1,382.82	921.39	99.07	136.56	25.23	846.26	15,892.51
10	Clay	8,192.12	10,475.26	8,193.00	2,498.58	3,112.19	1,724.11	257.42	202.47	92.05	872.94	35,620.14
11	Collier	8,787.44	10,801.59	8,251.19	2,109.81	3,450.27	2,369.13	5,317.85	276.22	120.47	1,016.09	42,500.06
12	Columbia	2,689.50	3,076.54	1,904.02	751.86	779.70	467.96	49.71	34.00	20.84	314.92	10,089.05
13	Dade	78,025.13	92,765.34	66,755.20	17,224.48	31,829.96	24,022.75	27,906.93	1,452.86	267.38	9,368.06	349,618.09
14	De Soto	1,118.94	1,395.91	933.65	282.41	296.87	385.66	404.50	11.00	3.06	179.93	5,011.93
15	Dixie	552.05	579.86	412.48	204.99	170.18	107.57	-	14.72	3.54	93.69	2,139.08
16	Duval	34,292.72	36,555.12	25,530.82	7,291.10	10,434.15	5,273.64	2,940.99	883.62	382.43	2,445.24	126,029.83
17	Escambia	10,417.50	12,278.12	8,112.37	2,572.10	3,678.12	2,761.20	292.27	251.74	154.84	1,507.07	42,025.33
18	Flagler	2,984.27	3,807.31	2,470.13	502.58	811.85	589.74	314.95	93.26	31.04	409.76	12,014.89
19	Franklin	369.41	379.82	199.35	67.52	87.60	58.82	-	11.26	3.95	48.76	1,226.49
20	Gadsden	1,708.36	1,846.71	1,112.16	386.59	387.51	290.68	193.25	59.09	17.22	120.62	6,122.19
21	Gilchrist	611.63	686.98	449.59	255.61	372.52	233.73	20.47	44.50	6.57	105.50	2,787.10
22	Glades	345.30	409.70	166.90	68.60	99.71	55.76	45.83	1.00	1.06	51.31	1,245.17
23	Gulf	469.99	599.93	456.80	132.01	201.01	194.39	3.56	19.55	12.38	61.39	2,151.01
24	Hamilton	537.61	614.86	382.31	106.49	76.45	74.40	34.36	25.00	9.70	61.20	1,922.38
25	Hardee	1,350.83	1,398.03	887.98	252.29	440.10	336.20	261.91	12.50	4.82	150.01	5,094.67
26	Hendry	1,909.31	2,076.68	1,466.68	368.31	557.08	422.78	344.59	20.00	5.56	260.84	7,431.83
27	Hernando	5,673.87	6,706.26	4,680.19	1,151.36	1,647.45	1,132.50	391.58	87.04	34.01	808.29	22,312.55
28	Highlands	3,194.16	3,672.16	2,430.43	533.57	881.93	595.86	516.07	128.40	34.77	376.35	12,363.70
29	Hillsborough	41,436.81	53,151.74	36,623.28	11,697.61	16,572.14	6,546.16	16,034.21	1,256.84	333.75	7,257.35	190,909.89
30	Holmes	882.00	1,104.79	711.96	138.00	202.77	122.96	3.34	3.50	0.32	129.95	3,299.59
31	Indian River	4,149.48	4,946.36	3,634.26	746.49	1,413.55	1,008.60	779.65	81.60	29.91	576.83	17,366.73
32	Jackson	1,840.00	2,111.14	1,425.21	515.68	481.63	322.43	36.31	150.20	5.05	277.30	7,164.95
33	Jefferson	350.95	318.31	196.69	119.50	86.61	67.69	19.09	3.00	1.34	33.27	1,196.45
34	Lafayette	301.46	330.56	182.41	62.10	53.95	43.18	26.26	3.00	-	50.04	1,052.96
35	Lake	9,638.48	11,674.66	7,682.53	2,044.20	2,634.41	1,841.10	1,664.45	210.31	27.14	1,484.00	38,901.28
36	Lee	19,225.60	20,963.40	13,522.23	4,020.12	6,513.70	5,083.61	5,922.72	717.32	166.46	1,930.38	78,065.54
37	Leon	8,301.47	9,154.36	6,860.06	2,529.41	2,714.24	1,510.13	195.51	297.12	91.63	704.71	32,358.64
38	Levy	1,474.08	1,609.67	1,051.95	473.20	822.78	447.37	73.54	22.38	6.16	183.07	6,164.20
39	Liberty	350.50	405.69	241.14	89.93	104.66	112.69	-	57.80	4.02	62.32	1,428.75
40	Madison	688.71	780.80	571.96	243.88	232.56	275.47	8.12	1.00	0.12	104.78	2,907.40
41	Manatee	9,395.22	11,388.52	7,557.44	2,591.69	3,623.24	2,655.53	2,978.35	309.55	62.86	1,181.93	41,744.33
42	Marion	10,015.54	12,312.97	8,329.98	2,377.89	3,240.91	2,483.91	1,317.81	280.68	38.42	1,572.60	41,970.71
43	Martin	3,597.84	4,724.68	4,160.90	981.81	1,618.00	742.19	1,121.84	132.19	111.19	636.16	17,826.80
44	Monroe	1,739.02	2,210.75	1,661.57	463.80	817.94	479.76	369.23	51.50	11.24	276.29	8,081.10
45	Nassau	2,725.74	3,394.35	2,396.94	607.42	712.51	552.01	40.43	57.41	16.38	422.93	10,926.12
46	Okaloosa	7,170.46	8,785.59	7,044.31	1,575.45	2,469.33	1,609.14	420.70	166.24	116.76	803.25	30,161.23
47	Okeechobee	1,686.50	2,034.82	1,303.26	485.29	633.21	447.57	309.83	50.50	4.79	280.85	7,236.62
48	Orange	33,640.58	43,266.81	33,910.63	7,159.81	14,016.60	9,460.99	25,529.38	2,034.53	526.47	3,165.60	172,711.40
49	Osceola	10,827.62	14,348.09	10,557.88	2,068.55	2,963.77	1,899.63	6,232.66	792.41	114.38	1,256.35	51,061.34
50	Palm Beach	32,679.76	45,724.74	37,106.18	10,005.09	14,744.65	6,597.55	15,503.12	1,088.78	389.79	5,637.41	169,477.07
51	Pasco	15,779.64	18,714.62	12,882.05	3,327.65	5,502.37	3,774.97	1,664.74	504.62	194.48	1,612.27	63,957.41
52	Pinellas	24,234.87	29,334.83	25,652.92	6,894.67	10,297.96	4,966.41	2,830.65	1,097.67	351.11	3,631.83	109,292.92
53	Polk	24,473.31	26,320.33	16,328.64	3,523.07	6,679.65	5,231.36	5,622.98	373.18	170.02	3,297.61	92,020.15
54	Putnam	2,963.10	3,435.73	1,947.03	790.90	1,083.48	646.70	362.19	69.49	25.20	433.10	11,756.92
55	St. Johns	6,477.99	8,211.23	6,739.01	1,323.97	2,218.98	916.94	69.74	233.67	84.11	557.63	26,833.27
56	St. Lucie	9,831.66	11,922.71	7,824.35	1,621.59	2,549.60	1,676.48	2,209.04	209.49	44.73	783.44	38,673.09
57	Santa Rosa	5,909.71	7,438.85	5,962.75	1,521.34	1,956.40	1,037.08	109.85	121.50	52.69	686.72	24,796.89
58	Sarasota	9,319.23	10,627.70	8,593.89	2,521.44	4,986.17	2,866.66	1,703.04	487.87	94.13	1,096.87	42,297.00
59	Seminole	15,271.93	19,275.24	15,245.07	3,194.03	5,691.42	2,939.42	1,957.54	393.11	104.08	1,870.80	65,942.64
60	Sumter	1,812.50	2,263.35	1,368.33	364.95	518.08	351.82	221.18	41.00	4.67	283.90	7,229.78
61	Suwannee	1,585.34	1,923.31	1,169.91	312.56	279.55	231.54	82.57	12.04	3.68	240.55	5,841.05
62	Taylor	854.00	924.64	557.49	227.21	246.15	187.02	0.50	22.15	7.67	65.63	3,092.46
63	Union	589.09	700.66	382.38	151.11	170.26	112.62	-	12.99	0.74	97.48	2,217.33
64	Volusia	15,288.24	18,189.29	13,423.33	3,338.65	6,049.42	4,064.67	2,209.56	725.35	181.69	1,887.28	65,357.48
65	Wakulla	1,343.50	1,421.16	880.16	462.67	400.80	282.10	4.84	28.82	13.44	150.21	4,987.70
66	Walton	1,803.43	2,050.12	1,400.32	306.63	484.25	290.47	107.29	6.49	6.92	206.44	6,662.36
67	Washington	917.00	1,117.36	829.02	216.77	241.35	116.60	-	25.89	8.03	55.31	3,527.33
68	Wash Spec	-	35.32	143.18	-	40.66	234.54	-	-	-	50.88	504.58
69	FAMU	122.00	156.50	127.20	-	-	-	-	-	-	7.80	413.50
70	FAU PB	209.50	320.59	44.59	53.83	30.06	-	5.33	-	-	-	663.90
71	FAU STL	-	-	-	-	-	-	-	-	-	-	-
72	FSU Brow	340.43	169.00	-	58.00	35.50	2.00	7.07	2.00	-	-	614.00
73	FSU Leon	268.56	592.83	539.26	48.00	64.50	42.00	14.42	-	-	27.66	1,597.23
74	UF	170.00	289.16	432.64	45.00	164.84	42.95	-	-	-	-	1,144.59
75	FLVS	-	884.90	5,981.00	-	-	-	-	-	-	-	6,865.90
99	FLORIDA	603,364.26	733,827.58	544,225.73	140,968.33	220,461.30	135,758.01	159,019.17	19,147.37	6,065.41	75,493.94	2,638,331.10

2007-08 Final FTE

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
01	Alachua	6,216.57	5,845.25	6,374.13	2,262.54	4,005.08	1,827.36	330.28	121.00	26.58	548.26	27,557.05
02	Baker	1,516.00	1,572.37	946.85	204.25	213.94	146.70	7.69	12.50	1.22	245.98	4,867.50
03	Bay	6,370.93	7,575.91	5,622.22	1,601.57	1,937.41	985.37	285.85	343.75	111.40	712.71	25,547.12
04	Bradford	846.35	892.44	630.47	266.89	350.07	245.02	3.64	35.08	1.17	120.98	3,392.11
05	Brevard	16,970.95	20,057.52	15,685.70	4,709.96	7,128.02	4,667.65	1,260.85	720.15	152.98	2,104.85	73,458.63
06	Broward	57,728.03	74,547.34	56,478.88	11,429.36	17,826.74	10,405.60	19,571.82	1,834.23	1,047.73	6,369.86	257,239.59
07	Calhoun	531.55	590.00	392.92	200.51	203.50	137.85	1.45	27.00	4.36	81.90	2,171.04
08	Charlotte	3,761.80	4,962.95	4,333.15	881.02	1,321.87	1,173.24	160.40	154.84	19.44	684.16	17,452.87
09	Citrus	3,747.13	4,647.50	3,312.48	838.88	1,376.59	879.80	107.38	151.22	26.04	789.38	15,876.40
10	Clay	8,114.67	10,466.16	8,409.73	2,579.22	3,168.99	1,712.75	313.25	208.18	98.90	927.78	35,999.63
11	Collier	8,993.50	10,778.27	8,337.32	2,023.66	3,431.28	2,386.73	4,870.20	246.13	135.27	878.98	42,081.34
12	Columbia	2,825.12	3,001.33	1,885.95	723.00	741.45	452.49	39.13	35.00	19.58	320.68	10,043.73
13	Dade	76,490.38	90,871.28	64,424.94	17,291.31	32,002.04	24,775.57	27,170.27	1,551.93	216.52	10,074.48	344,868.72
14	De Soto	1,069.66	1,358.97	954.29	307.32	292.24	373.86	487.38	5.00	3.12	180.84	5,032.68
15	Dixie	565.50	554.00	421.09	209.27	159.94	103.39	-	20.00	3.49	78.48	2,115.16
16	Duval	34,540.77	35,913.40	25,299.10	6,620.41	9,940.60	5,615.78	2,969.12	894.25	418.36	2,623.01	124,834.80
17	Escambia	10,413.30	11,976.46	7,919.80	2,639.12	3,432.45	2,690.69	244.06	252.11	145.55	1,354.62	41,068.16
18	Flagler	3,183.59	4,009.78	2,577.05	490.85	819.50	594.51	323.62	83.87	27.77	469.85	12,580.39
19	Franklin	365.00	357.24	191.25	63.99	93.50	53.25	0.17	12.50	2.00	54.19	1,193.09
20	Gadsden	1,692.89	1,771.87	1,116.59	345.58	352.45	255.07	272.19	64.00	12.47	120.94	6,004.05
21	Gilchrist	606.00	695.50	427.87	256.64	353.12	243.30	18.33	42.40	6.63	99.95	2,749.74
22	Glades	432.49	451.77	162.45	77.05	105.00	40.09	37.24	1.00	0.16	47.82	1,355.07
23	Gulf	502.50	582.13	456.44	104.73	197.00	189.44	2.65	17.12	15.32	55.20	2,122.53
24	Hamilton	510.31	585.08	408.21	92.03	74.76	75.09	46.37	21.02	14.62	77.60	1,905.09
25	Hardee	1,350.39	1,435.12	861.42	246.87	419.52	334.56	291.62	12.90	2.40	129.26	5,084.06
26	Hendry	1,848.51	2,079.12	1,447.05	383.56	498.61	415.71	300.36	14.00	6.20	250.89	7,244.01
27	Hernando	5,755.13	6,813.07	4,812.61	1,119.40	1,587.36	1,166.47	482.56	93.86	39.13	834.99	22,704.58
28	Highlands	3,189.02	3,679.23	2,460.22	483.27	839.36	588.05	517.25	162.00	34.08	380.58	12,333.06
29	Hillsborough	41,380.80	52,929.02	37,636.33	11,403.10	16,145.00	6,568.67	16,288.95	1,290.40	385.48	6,772.68	190,800.43
30	Holmes	885.63	1,128.59	721.38	174.03	183.50	124.51	0.62	4.00	0.32	130.80	3,353.38
31	Indian River	4,106.57	5,111.69	3,651.79	745.85	1,327.93	1,050.77	791.30	87.65	30.95	576.65	17,481.15
32	Jackson	1,877.88	2,135.87	1,366.30	489.80	479.24	295.07	40.76	144.00	4.68	309.80	7,143.40
33	Jefferson	328.18	303.55	184.31	124.02	88.46	67.46	10.53	3.00	0.76	35.87	1,146.14
34	Lafayette	322.13	346.31	175.73	50.63	58.50	40.08	27.64	3.50	0.31	58.87	1,083.70
35	Lake	10,156.71	11,870.59	7,951.38	1,911.56	2,586.02	1,852.49	1,590.96	253.56	33.05	1,471.32	39,677.64
36	Lee	19,544.14	21,342.87	14,157.95	4,341.19	6,554.01	5,068.96	5,288.91	690.54	160.13	1,945.90	79,094.60
37	Leon	8,254.27	9,231.94	6,845.89	2,492.04	2,607.63	1,610.37	221.13	312.99	80.33	738.15	32,394.74
38	Levy	1,449.35	1,577.71	1,070.65	472.94	788.11	483.51	117.79	21.09	3.64	173.36	6,158.15
39	Liberty	394.04	414.57	245.77	88.07	98.28	109.74	0.13	44.91	2.86	67.69	1,466.06
40	Madison	663.71	753.79	521.32	248.18	225.19	241.35	3.91	1.00	0.66	115.82	2,774.93
41	Manatee	9,731.11	11,200.83	7,611.23	2,649.37	3,689.60	2,716.15	2,842.93	340.66	44.15	1,246.02	42,072.05
42	Marion	10,301.11	12,348.69	8,259.33	2,305.40	3,183.23	2,454.60	1,256.91	237.93	22.37	1,618.10	41,987.67
43	Martin	3,511.84	4,738.71	4,167.77	945.44	1,593.52	727.50	1,168.61	135.43	103.81	608.96	17,701.59
44	Monroe	1,739.50	2,115.32	1,672.66	460.01	794.89	542.11	414.03	53.80	11.42	240.63	8,044.37
45	Nassau	2,720.20	3,429.77	2,435.14	606.10	760.65	586.29	64.77	58.30	14.70	436.59	11,112.51
46	Okaloosa	7,003.87	8,498.78	6,836.47	1,557.59	2,416.05	1,551.67	549.57	152.92	133.80	925.30	29,626.02
47	Okeechobee	1,561.17	1,904.95	1,287.61	437.13	650.09	509.33	377.15	36.26	6.13	247.82	7,017.64
48	Orange	34,474.46	42,157.03	34,193.77	6,648.64	13,900.53	9,437.69	24,927.33	2,253.38	573.63	2,921.98	171,488.44
49	Osceola	10,797.83	14,486.38	10,745.47	2,012.86	3,022.09	1,948.56	6,731.21	824.55	121.99	1,222.47	51,913.41
50	Palm Beach	33,033.32	45,411.21	37,420.36	10,319.93	14,658.85	6,808.28	14,776.29	1,128.20	372.58	5,331.30	169,260.32
51	Pasco	16,279.31	18,817.08	13,094.30	3,226.14	5,634.34	4,022.46	2,020.23	533.91	207.31	1,723.28	65,558.36
52	Pinellas	23,718.81	28,484.30	25,557.70	6,667.45	10,115.53	4,765.66	3,017.14	1,024.94	324.96	3,544.03	107,220.52
53	Polk	24,234.65	26,459.78	16,880.27	3,423.49	6,367.20	5,292.42	6,564.46	336.18	193.50	3,263.31	93,015.26
54	Putnam	2,867.94	3,313.93	1,899.69	798.76	1,023.50	649.32	406.47	60.77	13.12	372.98	11,406.48
55	St. Johns	6,885.03	8,353.74	6,911.31	1,401.21	2,291.17	955.83	48.20	241.94	95.80	552.96	27,737.19
56	St. Lucie	10,077.61	12,289.55	8,002.51	1,617.35	2,526.57	1,707.06	2,293.42	221.60	46.47	1,120.35	39,902.49
57	Santa Rosa	6,004.45	7,521.71	6,120.35	1,535.96	1,942.28	1,016.89	121.18	120.83	49.33	695.31	25,128.29
58	Sarasota	9,193.95	10,421.15	8,625.31	2,495.80	4,939.19	2,584.58	1,798.70	454.50	91.10	1,315.70	41,919.98
59	Seminole	14,831.73	18,849.49	15,244.70	3,168.23	5,605.87	3,031.75	2,008.85	373.85	84.64	1,816.09	65,015.20
60	Sumter	1,855.43	2,335.04	1,349.27	360.84	486.58	364.93	175.79	42.72	5.91	296.82	7,273.33
61	Suwannee	1,595.79	1,879.14	1,192.22	356.17	321.60	232.76	113.12	7.08	1.20	206.12	5,905.20
62	Taylor	860.93	909.16	569.15	229.43	242.75	160.56	-	27.67	8.95	47.70	3,056.30
63	Union	601.00	689.53	406.93	146.72	171.02	105.56	-	10.50	3.08	100.84	2,235.18
64	Volusia	14,884.80	17,926.98	13,185.57	3,177.46	5,767.21	4,051.83	2,428.43	676.06	182.69	1,865.42	64,146.45
65	Wakulla	1,332.00	1,490.00	851.82	564.62	387.80	274.69	5.84	22.50	16.54	169.54	5,115.35
66	Walton	1,957.12	2,072.53	1,437.21	311.13	445.11	318.44	118.30	3.00	2.90	208.71	6,874.45
67	Washington	931.00	1,102.00	825.38	213.60	256.24	117.58	-	24.00	6.84	76.73	3,553.37
68	Wash Spec	-	46.18	172.11	-	34.28	178.06	-	-	-	40.00	470.63
69	FAMU	96.00	137.50	123.67	-	-	-	-	-	-	7.83	365.00
70	FAU PB	189.58	301.00	61.84	52.50	30.50	2.00	0.42	-	-	-	637.84
71	FAU STL	-	-	-	-	-	-	-	-	-	-	-
72	FSU Brow	333.81	160.50	-	59.50	43.50	-	9.64	0.50	-	-	607.45
73	FSU Leon	273.50	589.50	493.05	45.50	81.00	69.75	13.00	-	-	44.20	1,609.50
74	UF	186.00	290.51	408.89	30.50	170.99	69.33	-	-	-	-	1,156.22
75	FLVS	-	1,303.61	8,382.91	-	-	-	-	-	-	-	9,686.52
99	Total	603,566.30	727,253.14	547,304.95	138,818.50	217,567.99	137,302.01	158,749.75	19,397.66	6,034.58	75,282.22	2,631,277.10

2008-09 Final FTE

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
01	Alachua	6,131.30	5,920.00	6,178.58	2,178.39	4,065.21	1,763.90	364.17	125.39	20.28	508.66	27,255.88
02	Baker	1,513.59	1,594.50	933.49	224.55	213.70	167.44	3.87	10.90	4.12	276.10	4,942.26
03	Bay	6,426.44	7,527.87	5,515.16	1,476.24	1,892.52	929.14	272.20	357.24	106.90	725.37	25,229.08
04	Bradford	831.76	849.08	557.80	232.39	362.26	228.74	4.67	30.39	1.42	136.99	3,235.50
05	Brevard	16,533.98	19,818.59	15,430.30	4,866.45	7,023.05	4,547.23	1,202.64	703.38	148.28	1,922.84	72,196.74
06	Broward	55,662.41	74,629.21	56,159.94	11,721.75	18,280.29	10,458.23	18,545.02	1,852.22	1,129.24	6,619.57	255,057.88
07	Calhoun	546.08	595.20	375.77	213.21	219.00	128.06	5.42	26.00	3.68	84.91	2,197.33
08	Charlotte	3,614.61	4,940.97	4,142.58	905.36	1,331.65	1,069.22	158.23	168.52	15.83	644.84	16,991.81
09	Citrus	3,725.09	4,664.78	3,464.83	806.37	1,335.41	803.02	112.87	157.99	24.19	694.60	15,789.15
10	Clay	7,817.64	10,322.23	8,457.66	2,727.28	3,259.79	1,746.48	330.90	211.15	92.97	878.20	35,844.30
11	Collier	8,719.40	10,854.05	8,455.49	2,023.25	3,544.50	2,303.51	4,989.63	223.83	148.44	722.95	41,985.05
12	Columbia	2,794.98	3,014.67	1,830.79	723.91	740.63	442.12	43.30	37.50	15.76	346.00	9,990.66
13	Dade	70,374.40	92,378.27	61,832.94	16,951.40	33,286.81	23,676.05	31,314.97	2,923.93	385.29	9,650.85	342,774.91
14	De Soto	1,064.15	1,371.23	925.09	316.05	301.09	365.84	456.34	5.22	4.36	190.35	4,999.72
15	Dixie	531.50	565.92	374.62	235.39	171.38	90.29	-	18.68	3.23	70.52	2,061.53
16	Duval	34,909.33	35,980.16	24,752.27	6,411.33	9,784.97	5,526.77	2,733.41	923.81	364.60	2,329.44	123,716.09
17	Escambia	10,135.63	11,880.97	7,814.39	2,810.06	3,393.85	2,468.02	261.32	272.81	150.58	1,142.64	40,330.27
18	Flagler	3,304.37	4,061.76	2,631.84	520.07	856.70	627.12	242.65	59.29	21.67	444.65	12,770.12
19	Franklin	352.68	379.71	194.18	73.00	91.56	49.55	4.16	9.96	0.95	53.20	1,208.95
20	Gadsden	1,731.55	1,793.04	1,041.22	313.72	354.48	232.74	295.57	47.44	13.16	142.11	5,965.03
21	Gilchrist	602.04	642.37	423.59	230.56	345.48	244.55	27.60	38.42	8.02	82.43	2,645.06
22	Glades	446.00	474.58	162.00	83.50	92.50	57.51	45.56	1.00	-	42.16	1,404.81
23	Gulf	451.00	574.01	415.04	92.30	199.00	181.78	2.57	22.50	7.04	61.37	2,006.61
24	Hamilton	536.91	580.84	365.87	94.87	71.46	61.81	39.32	18.95	12.55	67.94	1,850.52
25	Hardee	1,413.06	1,522.70	863.83	251.88	395.51	282.92	287.89	15.50	2.01	109.18	5,144.48
26	Hendry	1,738.27	2,061.64	1,344.45	382.09	488.53	354.62	314.77	17.58	6.74	296.67	7,005.36
27	Hernando	5,698.32	7,122.60	4,699.87	1,070.70	1,434.92	1,078.18	514.98	115.02	39.92	870.56	22,645.07
28	Highlands	3,106.86	3,772.18	2,427.90	489.62	823.00	570.99	521.04	132.82	33.68	360.74	12,238.83
29	Hillsborough	40,789.45	52,983.43	37,993.95	11,766.44	16,239.70	6,620.60	15,741.99	1,187.13	351.09	6,416.25	190,090.03
30	Holmes	898.00	1,085.25	721.80	189.15	187.01	124.44	0.42	9.50	0.28	126.20	3,342.05
31	Indian River	4,010.48	5,149.57	3,601.98	751.80	1,313.96	1,025.91	835.56	108.14	35.89	564.79	17,398.08
32	Jackson	1,879.20	2,154.04	1,311.16	473.41	460.25	322.67	41.12	123.66	7.30	304.57	7,077.38
33	Jefferson	309.20	328.35	143.92	126.03	69.02	66.13	13.89	2.50	0.32	46.32	1,105.68
34	Lafayette	306.94	343.42	191.38	64.00	59.43	41.04	42.06	2.00	-	38.38	1,088.65
35	Lake	10,385.19	12,379.79	8,069.49	1,775.99	2,644.61	1,741.62	1,365.42	234.64	37.16	1,517.32	40,151.23
36	Lee	18,952.36	21,408.58	14,349.71	4,675.49	6,736.91	4,832.05	4,458.93	688.09	158.54	2,020.20	78,280.86
37	Leon	8,425.15	9,519.89	6,832.48	2,444.90	2,408.44	1,477.91	219.91	316.44	73.54	740.36	32,459.02
38	Levy	1,377.25	1,559.98	989.01	499.41	776.46	505.20	85.01	15.40	4.06	161.22	5,973.00
39	Liberty	386.29	417.95	247.51	75.42	87.18	104.58	0.88	31.59	4.28	73.01	1,428.69
40	Madison	635.70	754.98	520.73	257.38	239.00	222.80	3.95	1.00	0.06	97.69	2,733.29
41	Manatee	9,482.55	11,415.96	7,667.50	2,818.61	3,863.94	2,637.88	2,623.92	376.35	53.10	1,144.61	42,084.42
42	Marion	9,980.82	12,505.08	8,345.97	2,219.78	3,312.24	2,365.43	1,164.17	298.89	21.37	1,643.93	41,857.68
43	Martin	3,393.17	4,751.82	4,177.62	986.37	1,498.63	725.14	1,240.54	147.00	107.75	665.41	17,693.45
44	Monroe	1,786.09	2,039.69	1,656.17	460.03	782.38	541.23	379.39	47.75	8.50	217.61	7,918.84
45	Nassau	2,698.73	3,537.24	2,415.17	610.07	733.12	536.78	57.91	47.50	17.77	376.93	11,031.22
46	Okaloosa	7,023.25	8,431.20	6,690.96	1,586.79	2,270.71	1,465.42	436.04	170.07	103.35	885.36	29,063.15
47	Okeechobee	1,491.29	1,895.09	1,278.13	462.91	670.42	499.38	372.45	33.00	2.58	234.43	6,939.68
48	Orange	34,382.62	42,228.77	33,896.71	6,485.09	13,840.05	9,309.61	23,989.12	2,322.25	606.45	3,032.35	170,093.02
49	Osceola	10,246.34	14,667.91	10,954.53	2,007.90	3,049.06	1,989.45	6,478.06	598.94	103.17	975.47	51,070.83
50	Palm Beach	33,104.47	46,241.95	37,274.99	10,850.91	14,875.66	6,547.32	14,101.38	1,067.41	320.78	5,228.38	169,613.25
51	Pasco	16,261.95	19,349.89	13,020.68	3,128.87	5,786.38	3,998.77	1,757.33	624.68	253.94	1,655.19	65,837.68
52	Pinellas	23,431.94	28,426.06	25,479.44	6,346.63	10,042.77	4,372.97	2,952.01	931.01	295.22	3,182.45	105,460.50
53	Polk	24,022.37	27,105.40	16,983.11	3,471.75	6,254.25	5,071.73	6,557.58	291.10	210.77	3,135.73	93,103.79
54	Putnam	2,831.32	3,228.42	1,803.37	761.29	993.10	657.35	443.69	52.81	8.86	373.72	11,153.93
55	St. Johns	6,896.00	8,697.48	7,177.17	1,564.98	2,497.67	1,052.25	60.73	204.42	63.69	619.37	28,833.76
56	St. Lucie	9,323.30	11,630.62	8,067.18	1,489.67	2,425.84	1,548.10	2,298.18	172.05	31.97	1,234.47	38,221.38
57	Santa Rosa	5,781.26	7,568.15	6,081.19	1,535.83	1,995.07	936.58	95.37	147.89	50.83	670.08	24,862.25
58	Sarasota	9,059.03	10,532.01	8,186.63	2,305.14	4,864.77	2,617.52	1,780.55	427.11	87.21	1,207.36	41,067.33
59	Seminole	14,606.81	18,798.95	15,353.10	3,150.13	5,600.05	2,972.79	1,910.05	355.06	49.37	1,802.02	64,598.33
60	Sumter	1,886.00	2,352.26	1,380.16	396.70	480.00	345.07	179.77	38.00	6.32	318.14	7,382.42
61	Suwannee	1,564.77	1,858.75	1,157.73	348.21	350.90	203.63	153.98	7.00	1.54	214.97	5,861.48
62	Taylor	834.50	890.09	552.10	236.84	230.95	137.61	0.34	21.38	6.26	44.81	2,954.88
63	Union	596.00	688.97	417.90	148.97	163.30	108.12	-	12.41	1.07	87.49	2,224.23
64	Volusia	14,462.24	18,006.20	13,191.52	3,097.82	5,632.00	3,648.37	2,292.09	598.24	139.41	1,896.92	62,964.81
65	Wakulla	1,334.10	1,528.43	879.96	615.32	354.92	271.92	4.57	22.50	16.07	173.84	5,201.63
66	Walton	1,990.61	2,151.17	1,381.88	301.41	436.86	320.55	136.11	8.79	2.76	202.93	6,933.07
67	Washington	914.90	1,055.71	773.42	211.05	268.57	149.43	21.82	16.00	6.51	77.88	3,495.29
68	Wash Spec	-	53.87	168.32	-	39.84	170.61	-	-	-	51.17	483.81
69	FAMU	129.74	169.98	144.34	-	-	-	-	-	-	0.17	444.23
70	FAU PB	183.60	300.27	69.61	35.00	27.00	1.00	3.13	-	-	-	619.61
71	FAU STL	492.03	717.96	-	48.50	72.78	-	36.34	15.50	-	-	1,383.11
72	FSU Brow	352.60	166.00	-	59.00	40.00	-	16.90	12.00	-	-	646.50
73	FSU Leon	276.82	590.16	458.19	44.50	93.00	79.41	4.18	-	-	60.05	1,606.31
74	UF	201.00	305.67	366.93	15.00	156.33	101.84	-	-	-	-	1,146.77
75	FLVS	-	1,857.71	11,050.21	-	-	-	-	-	-	-	12,907.92
99	Total	590,090.78	733,723.25	545,246.50	139,327.18	219,283.78	132,924.04	157,451.91	20,314.64	6,014.05	72,995.39	2,617,371.52

2009-10 Final FTE

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
01	Alachua	6,334.17	6,165.37	6,087.83	2,033.24	3,922.67	1,595.87	302.42	108.79	34.08	492.67	27,077.11
02	Baker	1,512.18	1,620.86	943.96	229.85	208.56	170.03	6.04	16.66	2.30	257.41	4,967.85
03	Bay	6,512.94	7,656.44	5,464.38	1,371.86	1,856.54	875.43	321.80	378.66	94.19	620.55	25,152.79
04	Bradford	832.50	838.15	521.87	227.92	361.74	215.40	4.17	27.08	1.86	108.51	3,139.20
05	Brevard	16,272.49	19,738.31	15,416.24	4,822.55	6,995.95	4,479.65	1,200.33	723.09	137.15	1,806.32	71,592.08
06	Broward	54,796.93	74,106.96	56,829.80	11,758.18	18,423.27	10,668.64	18,790.20	1,925.01	994.10	6,880.96	255,174.05
07	Calhoun	536.34	627.00	357.34	199.12	207.00	136.93	1.66	27.00	3.15	87.80	2,183.34
08	Charlotte	3,486.26	4,844.97	4,059.00	883.75	1,289.84	1,011.28	145.42	167.50	23.04	651.59	16,562.65
09	Citrus	3,713.27	4,660.66	3,656.56	776.61	1,307.99	706.98	146.95	148.43	14.99	635.97	15,768.41
10	Clay	7,588.11	10,283.35	8,385.95	2,856.85	3,400.66	1,786.34	356.36	234.73	91.61	913.63	35,897.59
11	Collier	8,710.52	10,946.63	8,723.68	2,017.50	3,510.29	2,394.04	5,002.47	237.26	160.26	542.43	42,245.08
12	Columbia	2,773.86	3,142.68	1,794.17	699.14	761.71	427.75	56.96	36.00	15.03	301.48	10,008.78
13	Dade	60,995.57	91,722.78	61,056.07	18,132.52	33,256.14	23,642.57	42,384.53	2,610.39	369.00	9,783.74	343,953.31
14	De Soto	1,096.81	1,389.17	906.31	310.90	318.67	353.32	472.46	6.96	2.00	182.58	5,039.18
15	Dixie	499.00	568.00	363.39	288.03	159.55	105.55	-	19.44	5.00	55.88	2,063.84
16	Duval	34,710.90	36,563.90	25,196.26	6,261.92	9,809.54	5,575.81	2,838.73	770.41	378.33	1,943.74	124,049.54
17	Escambia	10,106.63	11,757.14	7,817.28	2,879.75	3,337.34	2,444.27	256.68	235.73	171.62	1,180.68	40,187.12
18	Flagler	3,333.85	4,205.19	2,703.05	527.29	821.71	618.22	242.98	52.70	23.49	446.62	12,975.10
19	Franklin	349.35	402.76	185.73	81.99	93.78	52.20	1.69	10.00	1.50	44.65	1,223.65
20	Gadsden	1,716.44	1,825.81	1,016.76	332.03	319.30	209.10	295.29	24.50	11.50	122.70	5,873.43
21	Gilchrist	576.21	688.19	383.17	214.04	321.16	258.59	30.01	39.69	9.43	83.42	2,603.91
22	Glades	445.00	493.30	179.24	104.00	87.00	53.01	53.14	0.50	-	38.50	1,453.69
23	Gulf	445.55	581.92	416.65	95.56	196.00	153.22	-	21.50	6.66	55.53	1,972.59
24	Hamilton	484.52	526.26	317.85	110.89	70.87	45.08	54.61	22.33	8.80	56.69	1,697.90
25	Hardee	1,402.97	1,578.98	825.95	237.96	355.00	253.72	288.99	17.00	1.34	127.30	5,089.21
26	Hendry	1,582.93	1,981.21	1,378.07	383.52	474.90	294.16	429.54	19.50	6.87	333.25	6,883.95
27	Hernando	5,640.63	7,218.93	4,768.34	1,068.12	1,454.21	1,066.95	481.75	130.97	40.57	893.53	22,764.00
28	Highlands	3,125.74	3,741.62	2,435.57	482.46	812.58	563.92	480.22	95.19	27.70	324.89	12,089.89
29	Hillsborough	40,688.46	53,101.84	38,822.77	12,041.01	16,580.82	6,668.07	15,576.62	1,202.78	319.83	6,179.52	191,181.72
30	Holmes	878.76	1,049.58	720.13	196.44	184.67	125.98	0.82	8.50	0.64	122.27	3,287.79
31	Indian River	4,028.92	5,172.09	3,651.39	742.64	1,282.22	1,032.38	921.29	105.84	37.88	534.70	17,509.35
32	Jackson	1,877.74	2,162.79	1,382.49	448.43	430.59	247.87	37.87	109.82	12.43	337.93	7,047.96
33	Jefferson	307.23	351.26	171.09	117.00	85.66	66.65	7.42	-	2.32	30.32	1,138.95
34	Lafayette	309.77	365.95	203.50	75.27	64.54	35.42	34.00	1.50	0.09	37.02	1,127.06
35	Lake	10,668.38	12,622.39	8,240.26	1,675.88	2,481.39	1,756.71	1,244.95	236.00	43.94	1,583.71	40,553.61
36	Lee	19,160.87	21,975.12	14,669.91	4,518.09	6,958.73	4,833.27	4,203.11	675.86	151.23	2,363.15	79,509.34
37	Leon	8,349.04	9,806.90	6,858.49	2,539.73	2,370.18	1,493.88	309.55	322.71	72.33	565.72	32,688.53
38	Levy	1,332.59	1,520.76	981.43	479.88	736.69	477.67	98.43	18.12	3.69	171.20	5,820.46
39	Liberty	390.97	428.05	262.08	80.49	96.46	98.23	6.88	16.58	2.50	65.35	1,447.59
40	Madison	626.17	771.08	502.96	245.63	220.53	237.19	3.81	0.50	0.12	112.46	2,720.45
41	Manatee	9,049.39	11,648.08	7,846.18	2,783.40	3,998.14	2,507.88	2,984.38	360.67	53.76	1,117.06	42,348.94
42	Marion	9,761.12	12,322.32	8,318.81	2,277.56	3,327.11	2,296.64	1,220.66	262.40	20.98	1,567.90	41,375.50
43	Martin	3,292.85	4,796.53	4,132.90	992.85	1,500.39	707.29	1,290.62	126.36	113.35	655.92	17,609.06
44	Monroe	1,765.41	2,132.89	1,602.64	417.54	732.78	551.92	448.67	46.92	9.44	187.88	7,896.09
45	Nassau	2,740.95	3,624.88	2,449.10	618.47	727.98	492.17	53.92	36.91	16.25	384.13	11,144.76
46	Okaloosa	7,062.26	8,376.04	6,532.85	1,466.80	2,223.25	1,488.13	434.93	180.06	85.56	852.79	28,702.67
47	Okeechobee	1,400.27	1,886.17	1,281.94	407.57	680.54	513.00	489.65	18.00	7.65	223.85	6,908.64
48	Orange	35,575.28	44,322.56	34,152.08	6,564.05	13,858.89	9,755.86	21,234.07	2,030.71	546.36	3,780.25	171,820.11
49	Osceola	9,732.87	14,949.20	11,102.13	1,958.57	3,087.10	2,106.07	6,785.03	422.07	93.49	1,222.21	51,458.74
50	Palm Beach	34,180.81	45,811.25	38,068.97	10,890.16	15,053.58	6,839.40	14,425.52	1,006.12	322.82	5,060.25	171,658.88
51	Pasco	16,083.87	19,573.47	13,222.96	3,069.74	5,812.00	4,006.53	1,894.96	622.31	258.79	1,620.12	66,164.75
52	Pinellas	23,104.27	28,485.33	25,239.50	5,954.93	9,663.66	4,138.25	3,320.04	909.01	203.64	3,287.34	104,305.97
53	Polk	23,298.74	27,563.89	17,367.69	3,373.89	6,172.88	5,019.68	6,944.45	296.81	232.09	2,909.68	93,179.80
54	Putnam	2,863.04	3,200.10	1,818.51	726.97	987.44	628.74	425.79	49.50	10.41	339.64	11,050.14
55	St. Johns	7,107.70	8,810.57	7,451.48	1,539.95	2,613.84	1,129.29	122.71	214.84	46.29	609.00	29,645.67
56	St. Lucie	9,220.63	11,750.07	8,406.03	1,541.63	2,501.59	1,616.83	2,190.58	104.44	31.49	1,207.78	38,571.07
57	Santa Rosa	5,876.50	7,829.72	6,151.71	1,490.08	1,910.75	838.90	105.60	110.94	41.21	709.07	25,064.48
58	Sarasota	9,009.64	10,623.58	8,427.34	2,336.18	4,780.25	2,660.98	1,754.60	415.60	79.97	1,087.41	41,175.55
59	Seminole	14,446.83	18,575.60	14,955.49	3,133.52	5,454.18	3,485.84	1,840.03	355.77	53.61	1,856.67	64,157.54
60	Sumter	1,850.18	2,342.87	1,349.33	397.88	485.08	359.11	208.11	25.50	6.93	323.42	7,348.41
61	Suwannee	1,560.89	1,964.89	1,174.79	326.91	351.88	206.76	163.76	8.50	1.08	215.80	5,975.26
62	Taylor	814.00	928.25	569.94	208.95	191.70	121.53	0.15	15.74	3.26	27.34	2,880.86
63	Union	593.50	734.44	398.21	138.11	189.19	109.30	-	13.00	0.94	99.29	2,275.98
64	Volusia	14,145.67	17,966.15	12,961.62	3,128.75	5,310.56	3,803.03	2,180.10	575.69	144.07	1,845.01	62,060.65
65	Wakulla	1,349.00	1,573.66	867.17	610.58	338.09	253.11	5.84	22.50	14.62	150.23	5,184.80
66	Walton	2,072.03	2,252.68	1,404.24	276.28	400.93	329.13	133.93	7.06	3.57	211.36	7,091.21
67	Washington	888.65	1,082.38	732.05	216.68	270.01	151.77	19.83	15.00	7.21	78.77	3,462.35
68	Wash Spec	-	45.97	150.10	-	32.71	129.38	1.07	-	-	49.14	408.37
69	FAMU	172.50	195.00	156.46	2.50	3.00	-	-	-	-	6.54	536.00
70	FAU PB	189.50	299.90	88.20	29.50	27.00	1.92	2.60	-	-	-	638.62
71	FAU STL	502.21	779.07	-	52.00	80.20	-	23.75	18.00	3.97	-	1,459.20
72	FSU Brow	341.36	197.00	-	67.00	33.50	-	10.64	7.50	-	-	657.00
73	FSU Leon	329.11	570.10	506.87	39.50	103.50	79.34	2.54	-	-	68.89	1,699.85
74	UF	205.50	323.16	406.56	10.50	137.34	54.25	-	-	-	-	1,137.31
75	FLVS	48.50	3,387.74	15,114.83	-	-	-	-	-	-	-	18,551.07
99	Total	578,835.60	740,129.86	553,065.65	139,597.04	218,667.49	133,613.38	167,808.68	19,083.16	5,695.38	72,831.11	2,629,327.35

2010-11 Final FTE

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
01	Alachua	6,387.20	6,189.96	5,942.59	1,974.93	3,859.15	1,611.82	339.93	99.24	30.10	438.21	26,873.13
02	Baker	1,469.87	1,675.82	847.71	229.78	205.20	162.37	11.74	13.00	2.17	337.12	4,954.78
03	Bay	6,572.13	7,742.60	5,425.72	1,374.60	1,773.07	869.17	298.30	413.25	84.36	573.71	25,126.91
04	Bradford	833.54	861.12	541.17	220.65	340.42	224.11	1.99	20.50	2.98	80.05	3,126.53
05	Brevard	16,274.83	19,797.79	15,124.59	4,579.22	6,899.70	4,463.98	1,354.83	760.97	134.34	1,822.41	71,212.66
06	Broward	54,792.69	74,385.63	56,571.34	11,250.93	18,796.36	10,920.83	19,047.60	2,214.74	615.13	7,094.98	255,690.23
07	Calhoun	540.76	647.17	346.67	203.04	189.00	136.63	7.82	23.50	3.28	90.25	2,188.12
08	Charlotte	3,412.39	4,696.51	4,148.54	835.32	1,289.69	957.04	171.10	155.84	12.53	595.38	16,274.34
09	Citrus	3,672.46	4,572.63	3,622.39	694.09	1,246.30	680.68	118.31	144.46	9.89	590.90	15,352.11
10	Clay	7,285.48	10,123.85	8,532.13	2,895.45	3,525.72	1,700.27	360.77	233.16	83.64	942.37	35,682.84
11	Collier	8,454.98	11,417.23	8,645.51	2,050.56	3,542.45	2,481.88	4,901.90	235.50	133.95	565.52	42,429.48
12	Columbia	2,774.23	3,066.59	1,771.36	629.67	736.23	406.74	61.65	32.00	13.05	305.85	9,797.37
13	Dade	61,017.23	90,756.32	61,595.98	17,652.15	33,471.72	23,546.58	45,081.77	2,494.98	350.43	9,408.49	345,375.65
14	De Soto	1,069.02	1,407.35	899.62	312.49	319.25	327.41	486.28	7.20	1.92	159.13	4,989.67
15	Dixie	485.79	603.80	360.07	240.98	163.38	102.63	-	12.56	3.40	54.57	2,027.18
16	Duval	34,770.87	37,252.99	26,041.29	6,180.06	9,461.33	5,705.41	3,037.09	769.84	350.73	1,602.25	125,171.86
17	Escambia	10,233.94	11,899.36	7,661.21	2,787.32	3,323.41	2,330.90	245.60	176.73	180.51	1,070.28	39,909.26
18	Flagler	3,299.38	4,338.11	2,815.94	455.59	695.19	486.83	220.25	38.20	28.72	450.35	12,828.56
19	Franklin	361.13	426.38	194.03	82.50	84.89	56.92	3.69	8.00	1.10	36.64	1,255.28
20	Gadsden	1,620.75	1,878.84	1,060.02	320.17	317.08	210.52	290.14	18.50	9.62	113.94	5,839.58
21	Gilchrist	607.22	690.86	399.47	179.68	283.10	235.60	36.59	44.58	9.06	62.23	2,548.39
22	Glades	435.50	500.41	181.27	112.01	85.04	51.02	61.84	4.00	0.50	30.85	1,462.44
23	Gulf	485.00	592.00	392.51	82.24	181.50	144.96	-	21.00	7.60	46.26	1,953.07
24	Hamilton	465.26	571.84	299.88	103.07	88.67	40.65	51.70	17.99	11.21	47.31	1,697.58
25	Hardee	1,361.00	1,640.98	828.41	212.79	341.00	250.35	324.64	16.00	0.97	141.76	5,117.90
26	Hendry	1,542.28	2,020.89	1,312.11	341.02	482.40	268.24	529.33	17.93	4.00	298.27	6,816.47
27	Hernando	5,551.91	7,269.82	4,828.45	997.81	1,446.43	999.26	433.95	142.00	40.18	914.58	22,624.39
28	Highlands	3,086.03	3,767.33	2,490.14	462.55	793.83	609.94	491.54	45.71	21.47	310.88	12,079.42
29	Hillsborough	39,927.56	53,460.28	39,431.15	12,155.84	16,967.33	6,877.43	16,543.38	1,194.40	259.54	6,035.40	192,852.31
30	Holmes	937.18	1,063.50	707.83	166.38	179.17	123.59	0.83	6.50	0.64	113.34	3,298.96
31	Indian River	3,978.93	5,260.74	3,650.48	786.42	1,262.03	969.73	946.90	115.15	36.24	554.26	17,560.88
32	Jackson	1,786.24	2,178.21	1,306.23	435.10	430.40	231.33	48.93	101.54	23.23	308.01	6,849.22
33	Jefferson	309.33	323.67	153.59	89.08	70.14	50.18	6.81	-	0.32	55.84	1,058.96
34	Lafayette	306.46	381.10	188.22	75.16	53.75	30.88	52.63	0.73	-	60.11	1,149.04
35	Lake	10,642.69	12,971.18	8,142.07	1,583.56	2,384.33	1,758.98	1,126.29	231.00	30.13	1,520.74	40,390.97
36	Lee	19,613.07	22,797.06	14,908.54	4,439.89	7,021.42	4,822.17	3,973.36	632.06	138.16	2,473.96	80,819.69
37	Leon	8,450.25	9,925.10	6,908.56	2,550.33	2,474.39	1,463.86	331.26	309.28	76.77	567.24	33,057.04
38	Levy	1,377.06	1,489.37	981.41	409.62	678.86	397.54	70.13	19.18	4.50	188.77	5,616.44
39	Liberty	369.20	425.70	255.52	75.93	77.11	92.98	14.18	33.54	4.06	58.53	1,406.75
40	Madison	605.55	772.42	472.19	257.38	223.17	215.60	4.78	1.00	0.06	147.69	2,699.84
41	Manatee	9,288.13	12,137.22	8,108.09	2,815.28	4,160.23	2,516.18	2,999.29	362.88	45.93	1,082.97	43,516.20
42	Marion	9,657.36	12,334.28	8,504.78	2,245.26	3,412.87	2,278.73	1,203.67	244.62	16.73	1,541.31	41,439.61
43	Martin	3,335.56	4,837.73	4,117.33	964.48	1,489.13	679.91	1,367.14	176.00	83.55	706.75	17,757.58
44	Monroe	1,862.52	2,184.38	1,589.00	692.28	692.28	574.21	437.67	46.29	2.89	183.08	7,964.72
45	Nassau	2,701.67	3,647.39	2,480.33	611.11	741.85	461.82	56.66	42.50	16.82	361.29	11,121.44
46	Okaloosa	7,233.31	8,448.39	6,308.02	1,431.38	2,105.81	1,471.13	459.05	192.51	77.86	854.60	28,582.06
47	Okeechobee	1,344.33	1,863.20	1,192.19	369.10	658.42	483.30	591.14	17.00	2.55	233.42	6,754.65
48	Orange	36,939.95	46,832.05	35,140.21	6,472.87	13,745.13	10,054.27	19,098.80	2,032.13	497.52	3,907.12	174,720.05
49	Osceola	9,911.81	15,347.84	11,570.67	1,868.35	3,162.13	2,242.64	7,100.91	425.39	81.56	1,181.99	52,893.29
50	Palm Beach	34,069.30	46,477.79	38,186.35	10,659.43	15,174.84	6,974.59	14,922.25	1,106.56	316.26	4,944.37	172,831.74
51	Pasco	16,176.22	19,539.61	13,280.98	2,807.63	5,811.55	3,999.78	1,873.58	642.38	242.34	1,539.01	65,913.08
52	Pinellas	23,455.57	28,423.71	24,764.77	5,653.71	9,404.87	3,964.33	3,348.33	888.02	146.37	3,092.56	103,142.24
53	Polk	22,658.40	28,272.01	17,911.22	3,479.97	6,110.03	4,842.89	7,177.77	335.51	259.92	2,762.82	93,810.54
54	Putnam	2,781.19	3,171.05	1,909.71	728.32	951.38	606.49	446.73	34.00	9.02	243.72	10,881.61
55	St. Johns	7,332.81	8,960.31	7,749.72	1,522.38	2,796.43	1,147.94	183.51	203.63	38.42	656.56	30,591.71
56	St. Lucie	9,462.92	11,889.98	8,469.95	1,367.67	2,413.70	1,704.45	2,130.01	126.23	25.20	1,142.22	38,732.33
57	Santa Rosa	5,979.07	8,027.54	6,098.63	1,421.78	1,798.70	760.60	124.49	132.08	32.79	716.74	25,092.42
58	Sarasota	8,791.44	10,628.20	8,332.82	2,388.29	4,739.07	2,628.02	1,760.30	427.47	64.17	1,119.23	40,879.01
59	Seminole	14,390.80	18,861.58	15,264.55	2,925.57	5,346.90	3,132.13	1,789.78	333.67	50.91	1,811.38	63,907.27
60	Sumter	1,901.46	2,361.97	1,387.91	409.73	431.66	358.87	220.50	35.00	6.56	323.79	7,437.45
61	Suwannee	1,622.89	2,031.97	1,176.23	275.92	375.41	218.52	151.62	7.00	2.04	180.45	6,042.05
62	Taylor	803.00	950.50	600.30	180.48	160.51	106.23	-	14.50	2.02	28.04	2,845.58
63	Union	580.61	703.30	412.72	131.43	199.56	82.41	-	10.47	-	83.58	2,204.08
64	Volusia	13,792.28	18,167.46	12,422.54	2,981.18	5,120.81	3,932.38	2,283.84	585.46	137.13	1,987.15	61,410.23
65	Wakulla	1,348.27	1,660.15	836.06	532.40	317.59	250.44	7.30	17.50	11.51	141.77	5,123.01
66	Walton	2,091.32	2,390.73	1,458.59	256.80	360.83	297.73	170.26	7.50	0.92	218.45	7,253.13
67	Washington	882.32	1,080.54	716.14	203.89	270.52	155.58	27.98	15.50	5.89	81.99	3,440.35
68	Wash Spec	-	28.67	102.07	-	24.41	93.21	1.47	-	-	23.87	273.70
69	FAMU	155.50	200.50	140.67	2.00	4.00	-	-	-	-	-	502.67
70	FAU PB	168.18	301.84	133.61	35.00	26.50	2.50	14.48	-	-	-	682.11
71	FAU STL	497.67	762.52	-	51.38	94.24	0.50	22.45	10.14	2.26	-	1,441.16
72	FSU Brow	331.74	200.50	-	76.00	39.50	-	7.26	2.00	-	-	657.00
73	FSU Leon	327.13	593.14	534.08	37.01	96.50	76.92	3.22	-	-	37.92	1,705.92
74	UF	203.00	398.50	431.89	13.00	63.50	30.00	-	-	-	-	1,139.89
75	FLVS	10.50	4,186.17	18,458.93	-	-	-	-	-	-	-	22,655.60
99	Total	579,254.62	749,745.23	559,776.99	135,796.56	218,064.47	133,145.71	171,071.29	19,299.70	4,899.63	71,456.58	2,642,510.78

2011-12 Final FTE

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
01	Alachua	6,518.57	6,372.53	5,974.08	1,985.36	3,638.20	1,496.13	353.63	90.71	19.24	437.14	26,885.59
02	Baker	1,431.17	1,710.64	794.96	234.01	196.08	154.21	4.30	19.29	2.11	329.67	4,876.44
03	Bay	6,670.03	7,768.68	5,545.92	1,490.37	1,728.93	862.38	327.54	443.27	75.18	599.90	25,512.20
04	Bradford	905.07	927.29	509.23	206.40	338.43	208.65	1.47	9.00	1.22	76.88	3,183.64
05	Brevard	16,384.92	19,605.01	15,294.48	4,485.12	6,835.07	4,306.52	1,447.17	795.77	131.75	1,756.48	71,042.29
06	Broward	55,546.14	74,570.99	56,995.40	11,111.39	18,549.87	11,693.89	19,326.88	2,194.38	497.86	6,854.61	257,341.41
07	Calhoun	540.86	636.81	396.11	213.10	174.76	133.53	7.56	23.00	2.28	30.36	2,158.37
08	Charlotte	3,453.89	4,765.09	4,027.41	840.93	1,256.00	901.94	168.60	151.76	12.44	636.20	16,214.26
09	Citrus	3,798.63	4,530.04	3,534.43	659.61	1,138.62	656.01	92.61	132.28	13.64	615.63	15,171.50
10	Clay	7,348.70	9,939.83	8,411.83	2,824.98	3,647.90	1,610.44	342.77	237.83	65.27	1,009.21	35,438.76
11	Collier	8,396.45	11,610.54	8,782.20	1,975.40	3,662.05	2,566.35	4,894.25	264.34	114.91	578.91	42,845.40
12	Columbia	2,798.33	3,032.63	1,729.42	591.44	748.75	397.95	54.41	41.00	8.39	307.71	9,710.03
13	Dade	63,064.36	89,074.67	63,033.05	16,791.91	33,080.05	23,732.64	47,699.91	2,082.49	327.56	8,774.64	347,661.28
14	De Soto	1,114.15	1,410.77	798.62	321.10	315.99	187.89	471.05	4.25	2.60	149.78	4,776.20
15	Dixie	481.57	592.33	366.47	249.88	171.50	102.71	-	11.50	3.80	44.31	2,204.07
16	Duval	35,254.49	37,369.96	26,294.11	6,311.31	9,096.94	5,789.65	3,164.80	798.13	333.69	1,663.91	126,076.99
17	Escambia	10,587.98	11,859.32	7,591.97	2,681.93	3,302.89	2,265.40	285.40	180.70	177.59	1,185.84	40,119.02
18	Flagler	3,141.62	4,195.60	2,861.46	525.56	751.25	562.32	208.32	46.79	7.12	458.22	12,758.26
19	Franklin	389.08	400.42	206.59	80.33	88.86	55.19	7.90	8.25	1.00	25.27	1,258.89
20	Gadsden	1,637.37	1,813.54	999.42	289.34	312.41	217.21	244.40	11.05	5.59	133.03	5,663.36
21	Gilchrist	604.98	687.73	445.07	164.90	277.11	209.38	27.53	48.50	7.66	72.43	2,545.29
22	Glades	430.54	549.16	161.24	113.12	96.09	56.55	66.17	5.50	2.00	39.73	1,520.10
23	Gulf	453.99	598.42	416.52	93.24	157.00	128.93	-	26.50	10.52	10.59	1,895.71
24	Hamilton	437.00	535.52	294.95	98.23	72.62	34.76	61.55	18.18	7.72	33.76	1,594.29
25	Hardee	1,311.28	1,623.82	889.75	168.84	318.07	223.28	393.76	17.50	2.68	130.55	5,079.53
26	Hendry	1,456.86	2,043.43	1,346.04	321.41	442.87	261.63	613.24	18.85	5.42	274.04	6,783.79
27	Hernando	5,614.10	7,332.65	4,919.13	898.05	1,280.86	969.57	437.25	133.16	38.10	826.02	22,448.89
28	Highlands	3,153.26	3,766.76	2,400.90	474.98	802.95	579.23	488.37	37.39	16.93	243.44	11,964.21
29	Hillsborough	41,692.40	54,524.22	40,396.76	12,309.40	17,296.23	7,054.37	15,231.78	1,196.87	228.93	5,648.44	195,579.40
30	Holmes	916.50	1,072.83	748.47	155.80	163.67	99.32	-	5.00	1.78	52.03	3,215.40
31	Indian River	4,170.53	5,289.85	3,690.08	798.70	1,230.68	911.28	893.29	118.96	36.85	568.65	17,708.87
32	Jackson	1,805.43	2,184.08	1,266.04	403.75	413.79	218.87	43.89	92.58	16.99	290.55	6,735.97
33	Jefferson	330.16	317.73	163.68	82.00	67.50	37.21	2.96	-	1.74	23.40	1,026.38
34	Lafayette	309.09	370.70	192.10	86.09	56.51	35.69	41.55	1.32	-	55.11	1,148.16
35	Lake	10,496.26	13,107.81	8,314.06	1,625.04	2,393.78	1,707.91	1,130.56	242.97	25.75	1,518.98	40,563.12
36	Lee	20,132.45	23,393.05	15,872.63	4,467.78	7,106.39	4,899.47	3,754.81	585.38	111.85	2,396.59	82,720.40
37	Leon	8,735.31	9,916.82	6,857.70	2,454.71	2,398.36	1,418.81	319.52	297.73	77.32	480.18	32,956.46
38	Levy	1,365.62	1,484.86	932.03	457.52	666.01	406.04	102.56	13.97	2.54	184.49	5,615.64
39	Liberty	374.79	427.60	297.07	75.39	69.98	82.33	5.60	44.95	3.38	31.86	1,412.95
40	Madison	628.00	749.02	484.43	245.27	205.57	151.95	4.88	-	0.06	158.75	2,627.93
41	Manatee	9,547.84	12,305.70	8,182.04	2,863.40	4,252.99	2,437.77	3,071.08	345.72	54.52	1,074.95	44,136.01
42	Marion	9,875.54	12,212.21	8,789.83	2,248.75	3,530.58	2,286.15	1,141.65	219.62	18.12	1,360.62	41,683.07
43	Martin	3,432.90	4,827.29	4,454.59	961.19	1,507.12	721.09	1,357.07	156.50	59.52	486.27	17,963.54
44	Monroe	1,968.44	2,212.65	1,607.35	411.69	658.02	530.57	455.24	42.52	4.00	140.71	8,031.19
45	Nassau	2,703.76	3,572.58	2,573.01	611.91	764.38	442.10	58.93	39.50	13.19	301.08	11,080.44
46	Okaloosa	7,620.77	8,654.88	6,274.43	1,496.40	2,099.45	1,503.07	473.07	193.96	73.12	890.72	29,279.87
47	Okeechobee	1,302.42	1,743.72	1,163.53	371.70	634.07	481.14	626.67	23.50	4.09	207.33	6,558.17
48	Orange	38,013.39	48,129.45	36,619.60	6,352.67	13,756.59	10,318.75	19,276.83	2,244.32	509.90	3,625.75	178,847.25
49	Osceola	10,201.16	15,691.36	11,815.22	1,795.47	3,167.23	2,360.50	7,472.14	431.57	85.02	1,173.14	54,192.81
50	Palm Beach	34,638.38	46,805.70	39,037.40	10,890.01	15,226.22	7,131.16	14,887.68	1,156.75	342.12	4,968.28	175,083.70
51	Pasco	16,303.16	19,481.88	13,686.71	2,668.22	5,625.58	3,821.92	1,859.63	594.99	274.40	1,466.76	65,783.25
52	Pinellas	23,440.22	28,357.03	24,730.01	5,723.64	9,051.12	3,837.74	3,445.94	777.02	136.13	3,103.87	102,602.72
53	Polk	22,527.12	28,396.69	18,223.47	3,668.96	6,112.20	4,737.11	7,411.82	374.19	235.32	2,942.31	94,629.19
54	Putnam	2,842.14	3,110.52	1,819.83	722.74	939.47	595.90	455.95	25.00	11.03	252.04	10,774.62
55	St. Johns	7,571.70	9,174.99	7,907.91	1,585.85	2,909.59	1,124.13	137.28	190.50	41.14	712.45	31,355.54
56	St. Lucie	9,477.88	11,999.05	8,368.32	1,296.41	2,346.34	1,625.81	2,052.21	149.47	23.02	1,428.60	38,767.11
57	Santa Rosa	6,256.36	8,176.98	6,283.85	1,264.34	1,697.09	668.88	130.73	160.22	39.71	562.65	25,240.81
58	Sarasota	8,844.99	10,625.74	8,361.94	2,472.14	4,749.08	2,552.51	1,735.59	437.14	73.02	1,074.86	40,927.01
59	Seminole	14,765.07	18,606.68	15,033.51	2,905.71	5,232.95	3,376.44	1,724.47	329.40	54.30	1,814.35	63,842.88
60	Sumter	1,973.72	2,412.40	1,446.90	414.36	440.50	311.52	207.34	38.00	5.43	318.11	7,568.28
61	Suwannee	1,583.82	1,987.91	1,110.28	259.07	392.60	220.30	166.92	3.81	1.00	205.99	5,931.70
62	Taylor	774.50	920.09	585.35	186.46	142.24	96.88	-	10.00	1.07	23.38	2,739.97
63	Union	575.42	695.18	422.34	123.80	193.66	104.41	-	8.85	2.23	72.88	2,198.77
64	Volusia	13,971.29	18,078.80	12,509.77	3,040.77	5,009.43	3,844.31	2,251.68	600.04	105.89	1,990.85	61,402.83
65	Wakulla	1,300.18	1,711.38	868.13	532.68	276.92	251.16	7.81	19.50	10.70	95.28	5,073.74
66	Walton	2,170.49	2,501.99	1,656.26	281.33	348.05	277.74	179.05	6.50	3.53	66.01	7,490.95
67	Washington	870.00	1,022.46	708.65	210.98	306.50	150.98	17.09	19.50	6.48	99.21	3,411.85
68	Wash Spec	-	16.08	62.53	-	10.11	52.14	0.14	-	-	15.08	156.08
69	FAMU	171.50	196.00	143.52	2.00	7.50	1.00	-	-	-	2.99	524.51
70	FAU PB	182.96	296.15	169.61	22.50	32.50	1.50	11.12	-	-	-	716.34
71	FAU STL	508.66	729.04	-	42.00	88.29	2.00	30.80	16.39	2.00	-	1,419.18
72	FSU Brow	348.26	202.00	-	69.50	50.50	-	7.74	1.00	-	-	679.00
73	FSU Leon	335.06	577.88	564.91	32.00	89.50	79.50	10.90	-	-	12.50	1,702.25
74	UF	203.00	383.15	426.61	12.50	77.50	42.43	-	-	-	2.20	1,147.39
75	FLVS	539.45	5,619.15	22,097.37	-	-	-	-	-	-	-	28,255.97
99	Total	590,723.48	753,597.51	571,940.59	134,904.84	216,276.46	133,376.20	173,386.81	19,062.58	4,591.46	69,198.51	2,667,058.44

2012-13 Final FTE

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	6,803.59	6,505.63	6,158.37	2,007.61	3,415.04	1,394.03	378.14	83.94	19.05	474.36	27,239.76
2	Baker	1,464.35	1,675.56	932.51	224.83	199.93	137.58	5.01	14.55	2.30	157.67	4,814.29
3	Bay	6,920.86	7,821.47	5,765.47	1,609.76	1,773.93	858.82	318.43	488.29	73.72	357.42	25,988.17
4	Bradford	854.95	916.97	514.41	205.25	320.40	214.91	0.67	8.50	1.89	75.10	3,113.05
5	Brevard	16,476.71	19,304.74	15,038.71	4,583.82	6,874.53	4,219.83	1,474.75	821.41	127.52	1,607.21	70,529.23
6	Broward	56,067.43	73,929.97	61,574.97	11,562.33	18,380.55	12,413.15	21,360.48	1,854.88	430.39	1,830.66	259,404.81
7	Calhoun	565.93	648.46	397.72	207.51	162.50	141.29	9.25	20.16	1.20	33.99	2,188.01
8	Charlotte	3,341.42	4,672.32	4,311.63	892.28	1,273.01	854.87	192.95	133.00	10.43	310.40	15,992.31
9	Citrus	3,896.25	4,462.24	3,625.67	658.43	1,046.98	624.74	91.92	126.46	1.90	444.75	14,979.34
10	Clay	7,433.68	9,758.17	8,623.50	2,766.92	3,727.24	1,576.31	357.73	258.56	72.96	596.57	35,171.64
11	Collier	8,462.78	11,600.29	9,303.24	1,900.57	3,774.07	2,643.48	5,144.42	256.24	122.15	192.58	43,399.82
12	Columbia	2,834.30	2,999.63	1,726.88	583.72	787.78	373.38	66.04	26.50	9.76	331.95	9,739.94
13	Dade	64,276.01	87,356.17	70,799.25	16,986.54	32,785.02	24,624.60	48,832.00	1,871.17	313.30	2,972.89	350,816.95
14	De Soto	1,100.58	1,434.22	925.38	310.67	316.39	183.30	445.83	5.00	3.04	65.95	4,790.36
15	Dixie	493.31	582.01	388.43	248.37	164.01	108.50	-	17.20	1.18	32.74	2,035.75
16	Duval	35,539.97	37,334.04	27,653.56	6,501.13	8,809.09	5,799.21	3,239.79	817.27	305.30	763.48	126,762.84
17	Escambia	10,914.30	11,748.10	7,554.11	2,625.32	3,421.82	2,170.35	329.68	184.83	164.77	1,193.37	40,306.65
18	Flagler	3,125.36	4,209.32	2,846.74	518.49	735.13	508.01	245.53	45.30	5.00	447.83	12,686.71
19	Franklin	361.05	374.39	181.04	68.07	69.89	49.69	-	4.95	1.00	30.68	1,140.76
20	Gadsden	1,599.27	1,754.07	1,040.14	298.12	324.97	228.53	226.20	11.50	7.18	63.63	5,553.61
21	Gilchrist	592.06	687.50	479.85	159.66	252.26	188.47	36.50	41.40	5.86	30.45	2,474.01
22	Glades	446.28	533.54	183.84	116.61	98.16	30.73	60.24	6.50	1.00	20.44	1,497.34
23	Gulf	501.33	623.68	403.76	62.32	116.18	120.81	-	23.64	8.47	20.56	1,880.75
24	Hamilton	430.48	511.31	335.09	99.08	71.85	42.50	76.31	14.00	6.62	2.80	1,590.04
25	Hardee	1,301.59	1,671.60	972.33	178.89	299.88	205.25	400.54	15.02	2.84	89.56	5,137.50
26	Hendry	1,539.84	1,966.89	1,409.46	335.55	421.07	243.74	634.70	13.00	5.32	263.09	6,832.66
27	Hernando	5,758.60	7,148.41	5,075.96	891.99	1,178.42	963.34	395.85	133.52	28.68	533.60	22,108.37
28	Highlands	3,180.81	3,733.22	2,330.82	515.09	799.55	557.69	543.23	38.10	18.76	319.17	12,036.44
29	Hillsborough	42,788.42	54,807.05	44,939.99	12,678.00	17,545.49	7,237.64	15,752.74	1,172.74	208.23	1,955.19	199,085.49
30	Holmes	943.50	1,079.00	712.52	167.70	163.50	95.00	-	4.50	0.34	54.20	3,220.26
31	Indian River	4,185.29	5,233.21	3,839.66	797.92	1,261.41	852.65	902.70	108.55	36.47	538.10	17,755.96
32	Jackson	1,803.50	2,149.21	1,358.83	418.11	360.27	200.12	41.09	84.14	17.12	170.37	6,602.76
33	Jefferson	309.74	331.90	161.87	80.00	49.99	21.50	5.64	-	0.61	23.22	984.47
34	Lafayette	285.65	374.54	201.49	73.03	67.54	41.07	58.94	2.00	0.24	71.05	1,175.55
35	Lake	10,522.14	13,085.70	9,006.90	1,675.39	2,421.53	1,736.25	1,259.95	249.56	29.87	773.00	40,760.29
36	Lee	20,268.76	23,990.40	17,238.12	4,538.55	7,193.36	5,009.46	4,272.49	493.67	79.23	1,492.13	84,576.17
37	Leon	8,854.67	9,952.69	7,072.32	2,479.30	2,404.87	1,522.95	320.36	279.75	72.42	339.55	33,298.88
38	Levy	1,399.96	1,491.92	912.93	426.47	632.56	402.50	122.12	15.94	3.57	175.37	5,583.34
39	Liberty	382.94	457.19	319.12	70.25	61.94	87.38	-	45.38	3.00	25.71	1,452.91
40	Madison	660.64	711.35	528.11	247.78	182.54	162.62	2.86	5.39	-	97.24	2,598.53
41	Manatee	9,898.13	12,709.06	8,688.98	3,016.56	4,282.37	2,503.66	3,010.39	300.58	41.56	699.15	45,150.44
42	Marion	9,978.52	11,998.73	8,829.71	2,251.78	3,559.64	2,340.78	1,131.53	198.04	24.44	1,182.11	41,495.28
43	Martin	3,503.82	4,941.39	4,582.77	983.26	1,491.34	748.59	1,369.68	152.93	58.54	452.29	18,284.61
44	Monroe	1,994.09	2,151.49	1,651.29	405.73	630.62	522.90	498.15	44.88	3.87	43.48	7,946.50
45	Nassau	2,739.72	3,504.60	2,561.48	590.42	776.33	468.74	64.38	33.00	10.16	324.25	11,073.08
46	Okaloosa	7,923.48	8,738.62	6,766.15	1,542.00	2,107.01	1,438.91	552.63	190.67	69.83	371.27	29,700.57
47	Okeechobee	1,273.71	1,645.51	1,294.11	393.36	631.52	481.95	682.83	11.50	1.59	107.45	6,523.53
48	Orange	39,933.66	49,572.03	40,214.24	6,474.25	13,875.05	10,291.63	18,181.44	2,355.59	516.34	1,024.26	182,438.49
49	Osceola	10,846.87	15,799.36	12,197.51	1,814.49	3,257.19	2,499.06	7,752.16	429.39	82.68	1,201.87	55,880.58
50	Palm Beach	35,236.94	46,674.69	42,366.61	11,494.20	15,638.17	7,349.97	15,822.64	1,165.41	322.48	1,726.15	177,797.26
51	Pasco	16,477.37	19,690.42	14,186.96	2,727.27	5,558.94	3,657.51	1,807.43	633.29	260.12	1,230.62	66,229.93
52	Pineellas	23,624.67	28,347.69	25,923.97	6,177.01	8,596.85	3,861.93	3,704.87	744.75	131.88	1,650.51	102,764.13
53	Polk	22,741.08	27,897.26	20,611.66	3,879.60	6,263.44	4,620.29	7,718.07	377.38	227.57	1,297.15	95,633.50
54	Putnam	2,828.67	3,153.22	1,892.80	703.75	915.79	549.76	457.81	23.00	6.47	179.82	10,711.09
55	St. Johns	7,812.16	9,484.73	8,124.45	1,719.49	3,018.32	1,134.99	161.64	173.18	52.22	669.67	32,350.85
56	St. Lucie	9,378.59	12,167.19	9,124.64	1,292.90	2,204.23	1,665.10	2,082.15	128.14	22.81	856.16	38,921.91
57	Santa Rosa	6,457.80	8,119.08	6,332.83	1,185.95	1,681.73	650.28	115.64	188.20	44.06	506.99	25,282.56
58	Sarasota	8,868.30	10,520.11	9,005.51	2,538.78	4,827.07	2,498.96	1,739.63	417.44	64.35	528.01	41,008.16
59	Seminole	14,875.39	18,486.93	15,790.55	3,044.35	5,322.10	3,309.16	1,660.42	356.41	53.23	1,206.84	64,105.38
60	Sumter	2,075.53	2,458.21	1,558.37	426.03	446.67	317.20	221.30	37.49	3.85	238.83	7,783.48
61	Suwannee	1,593.37	1,900.84	1,207.60	224.34	382.25	260.99	184.19	4.40	0.54	80.47	5,838.99
62	Taylor	819.50	899.17	526.18	198.38	144.09	105.08	-	9.00	1.20	41.30	2,743.90
63	Union	623.54	670.03	414.85	128.78	180.83	97.83	-	7.50	1.09	88.44	2,212.89
64	Volusia	13,890.04	17,656.75	13,604.61	3,182.24	5,144.03	3,774.42	2,163.88	624.00	94.88	921.06	61,055.91
65	Wakulla	1,233.08	1,698.17	899.40	536.71	265.50	213.80	3.66	20.50	9.58	114.48	4,994.88
66	Walton	2,315.97	2,571.90	1,591.45	305.91	381.75	252.82	198.43	8.00	3.08	48.61	7,677.92
67	Washington	865.78	1,029.47	811.18	202.01	297.09	140.43	17.19	17.00	6.08	23.64	3,409.87
68	Wash Spec	-	10.17	59.89	-	2.83	43.18	1.17	-	-	11.30	128.54
69	FAMU	147.92	175.79	145.35	4.50	6.85	2.00	-	-	-	1.58	483.99
70	FAU PB	182.00	292.50	292.55	22.00	35.00	3.00	14.50	-	-	-	841.55
71	FAU STL	489.56	730.44	-	46.50	79.50	-	43.50	11.33	0.95	-	1,401.78
72	FSU Brow	345.72	205.00	-	59.50	62.00	1.00	12.28	1.00	-	-	686.50
73	FSU Leon	330.88	605.13	543.42	27.50	82.00	72.92	13.57	-	-	29.49	1,704.91
74	UF	197.00	377.82	425.42	19.00	83.69	38.26	-	-	-	-	1,141.19
75	FLVS	1,093.10	7,141.28	29,830.58	54.00	107.01	46.51	-	-	-	-	38,272.48
99	Florida	601,284.26	753,652.86	618,901.77	138,443.98	216,283.45	134,809.86	178,992.24	18,460.51	4,318.14	35,835.28	2,700,982.35

2013-14 Appropriated FTE

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	6,942.10	6,473.29	5,920.50	1,999.38	3,513.16	1,318.03	389.49	82.23	22.88	412.99	27,074.05
2	Baker	1,405.56	1,707.91	815.26	215.17	201.34	124.27	4.13	12.80	2.54	239.79	4,728.77
3	Bay	6,947.76	7,801.05	5,411.14	1,652.76	1,746.56	853.59	300.70	499.47	71.41	546.90	25,831.34
4	Bradford	895.79	872.85	489.56	208.16	318.86	211.03	1.80	12.65	2.73	66.81	3,080.24
5	Brevard	16,894.95	19,096.55	14,345.98	4,652.49	6,872.19	4,147.10	1,255.56	824.61	128.04	1,373.01	69,590.48
6	Broward	58,457.50	74,839.18	55,729.12	11,230.01	18,510.70	12,127.13	18,512.04	1,969.77	429.15	5,833.07	257,637.67
7	Calhoun	571.01	645.40	341.29	225.58	162.14	133.41	9.44	21.88	2.23	85.95	2,198.33
8	Charlotte	3,365.99	4,580.93	3,947.65	924.05	1,245.34	830.09	174.09	132.83	12.69	518.11	15,731.77
9	Citrus	3,917.11	4,394.71	3,341.70	653.22	1,026.20	617.89	78.25	122.22	6.57	486.33	14,644.20
10	Clay	7,318.57	9,528.69	8,346.79	2,685.38	3,620.27	1,519.62	327.35	249.07	68.82	877.27	34,541.83
11	Collier	8,463.27	11,642.23	8,946.48	1,899.09	3,854.98	2,657.16	4,979.09	263.04	135.88	610.59	43,451.81
12	Columbia	2,963.35	3,005.47	1,756.61	600.24	801.96	371.72	59.01	25.72	8.91	244.23	9,837.22
13	Dade	67,792.19	87,747.87	65,678.96	16,877.53	32,631.96	23,729.04	44,608.73	2,299.07	376.60	7,045.07	348,787.02
14	De Soto	1,126.34	1,456.41	834.30	298.96	328.53	175.49	403.88	5.87	2.48	137.25	4,769.51
15	Dixie	490.70	602.79	303.85	252.61	166.35	98.95	-	15.03	1.82	91.58	2,023.68
16	Duval	36,538.36	37,110.04	26,683.63	6,563.92	8,763.05	5,745.86	2,781.49	865.32	318.98	1,523.45	126,894.10
17	Escambia	11,086.93	11,703.12	7,451.53	2,722.34	3,362.39	2,125.96	274.10	184.01	171.33	1,057.08	40,138.79
18	Flagler	3,177.17	4,178.93	2,936.96	564.38	728.84	527.28	208.45	47.06	6.71	389.38	12,765.16
19	Franklin	307.91	363.79	171.57	74.95	68.21	49.70	-	5.28	1.18	38.68	1,081.27
20	Gadsden	1,609.04	1,658.21	1,038.09	314.55	308.48	233.71	205.21	11.26	6.04	38.58	5,423.17
21	Gilchrist	596.00	673.19	446.13	154.77	246.79	184.76	34.36	44.52	7.13	57.37	2,445.02
22	Glades	425.48	537.10	182.34	120.32	95.39	25.45	51.34	8.12	2.15	18.12	1,465.81
23	Gulf	496.93	630.32	329.96	60.37	101.78	111.94	-	23.83	7.16	76.78	1,839.07
24	Hamilton	443.41	502.02	280.58	96.69	63.95	33.28	59.36	15.35	6.45	31.47	1,532.56
25	Hardee	1,360.40	1,682.85	920.44	169.22	293.62	211.12	360.88	14.58	4.36	138.32	5,155.79
26	Hendry	1,606.86	1,964.59	1,417.18	333.98	411.03	249.37	537.85	17.00	2.68	221.83	6,762.37
27	Hernando	5,811.92	7,149.02	4,890.71	879.67	1,164.57	937.71	336.92	130.53	34.40	627.20	21,962.65
28	Highlands	3,296.39	3,764.32	2,131.09	488.67	789.94	531.10	465.36	43.75	20.41	377.20	11,908.23
29	Hillsborough	44,595.76	55,028.67	40,431.54	12,273.85	17,655.17	7,299.91	13,496.65	1,289.13	234.09	4,845.28	197,150.05
30	Holmes	944.22	1,076.05	587.28	160.71	160.16	86.21	-	5.54	0.43	123.95	3,144.55
31	Indian River	4,186.36	5,411.22	3,956.10	730.00	1,206.16	890.24	814.72	113.00	35.00	485.22	17,828.02
32	Jackson	1,814.94	2,087.84	1,259.32	411.37	350.31	190.48	35.49	84.34	15.85	205.22	6,455.16
33	Jefferson	286.61	320.86	141.42	91.56	49.38	24.10	4.89	-	-	48.05	966.87
34	Lafayette	292.70	378.50	186.43	75.27	64.85	40.02	55.66	1.93	-	58.96	1,154.32
35	Lake	10,628.72	13,153.68	8,250.75	1,652.04	2,397.77	1,703.26	1,090.46	284.16	30.80	1,269.90	40,461.54
36	Lee	20,899.71	24,444.62	17,198.83	4,823.80	7,280.71	5,097.40	3,985.78	535.77	83.10	1,910.86	86,260.58
37	Leon	9,025.28	9,909.00	6,879.57	2,389.31	2,412.43	1,531.20	291.19	284.36	74.62	384.01	33,180.97
38	Levy	1,445.31	1,445.15	852.11	486.91	625.84	382.41	118.91	17.06	3.25	124.80	5,501.75
39	Liberty	347.53	462.57	264.46	67.70	63.54	83.25	5.60	39.19	2.00	69.33	1,405.17
40	Madison	676.19	696.41	476.80	254.59	183.44	153.76	2.74	6.45	-	109.37	2,559.75
41	Manatee	10,400.66	12,939.66	8,645.65	2,999.53	4,333.07	2,534.85	2,532.78	310.64	42.92	893.98	45,633.74
42	Marion	10,223.52	11,817.22	8,339.27	2,301.27	3,516.16	2,274.12	1,027.16	197.93	22.08	1,351.97	41,070.70
43	Martin	3,738.06	4,940.93	2,987.21	1,503.38	750.51	1,159.94	168.09	65.50	65.50	465.22	18,423.78
44	Monroe	2,137.00	2,269.48	1,526.84	420.98	641.63	503.88	364.02	43.81	5.96	133.35	8,046.95
45	Nassau	2,732.89	3,493.27	2,373.00	599.51	776.30	472.55	62.66	32.28	9.71	478.27	11,030.44
46	Okaloosa	8,101.03	8,827.03	6,214.26	1,468.96	2,075.84	1,401.79	521.59	187.53	72.61	725.88	29,596.52
47	Okeechobee	1,362.49	1,587.74	1,149.41	376.60	649.40	498.78	591.49	11.00	1.00	176.61	6,404.52
48	Orange	42,801.06	50,848.61	38,635.05	6,520.63	13,999.15	10,258.14	15,917.53	2,427.64	521.02	2,235.88	184,164.71
49	Osceola	12,084.09	16,328.06	12,586.86	1,862.11	3,248.63	2,523.74	7,131.07	448.18	84.61	1,090.18	57,387.53
50	Palm Beach	36,649.58	47,133.86	39,820.01	11,597.23	15,622.30	7,385.62	14,417.88	1,205.20	349.96	4,299.77	178,481.41
51	Pasco	16,346.82	19,419.44	13,536.09	2,698.20	5,506.42	3,625.33	2,146.83	643.41	280.73	1,566.16	65,769.43
52	Pinellas	23,829.63	28,506.81	24,333.35	6,155.84	8,533.29	3,775.70	3,503.96	776.94	124.48	2,590.48	102,130.48
53	Polk	23,749.85	27,860.34	19,133.82	3,883.81	6,122.28	4,554.31	6,761.68	367.05	228.15	2,671.95	95,333.24
54	Putnam	2,897.26	3,101.20	1,828.51	694.70	888.42	547.20	411.77	28.94	6.00	224.41	10,628.41
55	St. Johns	8,020.35	9,701.92	7,865.92	1,705.74	3,063.15	1,296.26	132.81	176.61	50.90	635.65	32,649.31
56	St. Lucie	9,612.75	12,044.09	8,643.54	1,309.02	2,172.74	1,670.50	1,814.99	131.24	23.25	1,264.28	38,686.40
57	Santa Rosa	6,420.33	8,158.85	6,257.28	1,178.50	1,677.95	649.55	106.84	186.14	44.23	418.19	25,097.86
58	Sarasota	9,210.25	10,670.72	8,187.02	2,598.28	4,860.23	2,579.05	1,432.61	418.21	67.09	987.69	41,011.15
59	Seminole	14,994.25	18,652.89	15,029.65	2,971.64	5,311.97	3,253.71	1,432.05	369.13	54.35	1,451.28	63,520.92
60	Sumter	2,092.32	2,560.59	1,522.14	470.47	464.92	320.17	202.59	39.82	3.64	283.57	7,960.23
61	Suwannee	1,631.78	1,830.35	1,106.93	227.68	327.26	266.29	184.10	5.00	-	167.87	5,747.26
62	Taylor	809.70	869.16	471.64	197.66	139.99	78.87	-	8.62	1.19	62.65	2,639.48
63	Union	595.09	662.41	447.36	116.62	184.63	90.65	-	7.44	0.89	55.48	2,160.57
64	Volusia	14,034.25	17,271.50	12,241.91	3,224.99	5,009.63	3,607.57	1,923.02	626.76	85.93	1,915.98	59,941.54
65	Wakulla	1,216.58	1,656.50	849.00	526.06	258.23	211.21	2.95	19.53	8.85	158.59	4,907.50
66	Walton	2,311.55	2,619.39	1,517.57	319.42	399.96	255.23	192.38	7.44	3.33	153.79	7,780.06
67	Washington	888.64	1,031.80	772.84	182.37	253.30	125.70	14.18	20.87	6.30	83.11	3,379.11
68	Wash Spec	-	3.00	54.00	-	2.50	34.50	-	-	-	11.50	105.50
69	FAMU	170.00	169.09	154.27	-	9.00	3.00	-	-	-	1.18	506.54
70	FAU PB	190.92	286.72	422.76	13.00	38.00	1.00	17.57	-	-	-	969.97
71	FAU STL	517.38	678.35	-	48.00	90.00	-	43.07	18.00	2.00	-	1,396.80
72	FSU OBrow	347.82	203.53	-	60.08	62.53	0.89	9.74	1.00	-	-	685.59
73	FSU Leon	335.17	612.04	511.81	24.43	80.94	69.58	7.51	-	-	56.51	1,697.99
74	UF	196.00	372.07	418.49	20.00	87.33	33.84	-	-	-	-	1,127.73
75	FLVS	500.31	8,917.63	31,321.22	12.40	40.17	34.97	-	-	-	-	40,826.70
99	Florida	620,601.70	758,773.65	586,136.42	138,108.51	215,799.04	133,053.06	160,387.74	19,492.25	4,507.55	59,410.79	2,696,270.71

2013-14 3rd Calc FTE

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	7,014.99	6,410.21	5,848.25	2,102.61	3,443.48	1,359.94	411.73	72.57	15.17	424.35	27,103.30
2	Baker	1,459.87	1,672.24	828.71	219.11	209.47	123.11	7.40	11.12	2.14	261.24	4,794.41
3	Bay	7,050.48	7,764.67	5,518.80	1,619.68	1,819.17	854.05	296.49	545.70	53.62	579.99	26,102.65
4	Bradford	809.01	876.88	504.99	240.33	271.47	206.25	0.95	8.09	3.88	78.47	3,000.32
5	Brevard	16,723.18	19,157.79	14,865.61	4,411.70	6,920.12	4,174.41	1,342.41	864.96	114.97	1,326.84	69,901.99
6	Broward	58,855.64	74,129.96	56,246.64	12,274.94	18,527.14	12,463.05	18,994.10	1,685.78	376.05	6,092.66	259,645.96
7	Calhoun	575.20	652.31	369.15	200.33	172.56	119.72	10.21	19.57	1.41	69.40	2,189.86
8	Charlotte	3,353.02	4,522.53	4,021.18	958.45	1,297.16	803.58	171.28	136.57	7.51	476.48	15,747.76
9	Citrus	3,806.25	4,446.81	3,428.45	655.95	1,032.80	549.05	81.70	112.39	1.50	469.69	14,584.59
10	Clay	7,432.96	9,415.35	8,347.17	2,827.22	3,925.38	1,620.79	319.17	247.71	94.37	827.99	35,058.11
11	Collier	9,103.91	11,897.74	8,782.28	2,030.02	3,749.31	2,503.54	4,578.71	253.66	136.11	665.57	43,700.85
12	Columbia	2,974.54	3,115.03	1,727.78	590.50	775.96	396.11	63.55	30.41	13.69	321.82	10,009.39
13	Dade	66,166.33	87,076.72	67,225.26	17,750.77	32,636.84	24,087.88	45,352.04	1,854.98	274.86	7,535.13	349,960.81
14	De Soto	1,103.75	1,465.10	857.29	290.05	321.28	161.49	370.53	7.00	4.65	94.61	4,675.75
15	Dixie	522.10	605.35	332.58	201.68	163.93	111.10	-	16.84	2.07	80.09	2,035.74
16	Duval	36,032.01	37,328.11	26,301.32	6,973.83	8,658.03	5,861.98	2,795.32	747.33	230.75	1,920.35	126,849.03
17	Escambia	11,151.98	11,459.11	7,516.38	2,558.98	3,478.99	2,061.50	269.28	201.60	158.61	1,121.91	39,978.34
18	Flagler	3,097.49	4,046.55	2,856.30	543.63	781.34	513.36	205.90	41.42	6.93	384.72	12,477.64
19	Franklin	382.75	394.16	196.99	73.79	77.99	51.87	-	5.88	3.33	40.52	1,227.28
20	Gadsden	1,683.64	1,677.68	1,012.72	235.88	286.66	164.52	220.24	4.80	-	107.36	5,393.50
21	Gilchrist	590.48	701.37	450.74	201.07	238.44	163.28	36.64	35.92	4.95	75.82	2,498.71
22	Glades	453.61	558.27	161.38	120.55	105.49	21.81	57.75	6.51	1.24	17.60	1,504.21
23	Gulf	457.61	560.21	367.14	90.41	126.50	110.14	-	28.08	6.56	49.02	1,795.67
24	Hamilton	458.57	517.95	297.35	89.36	83.60	44.11	64.64	13.35	5.00	37.33	1,611.26
25	Hardee	1,386.08	1,701.19	958.72	196.04	282.18	205.15	332.86	14.75	3.21	125.78	5,205.96
26	Hendry	1,612.71	1,922.28	1,437.31	326.55	438.54	281.44	639.83	9.62	5.80	170.63	6,844.71
27	Hernando	5,676.60	7,120.96	4,893.63	883.65	1,211.15	956.50	327.84	130.21	24.60	571.73	21,796.87
28	Highlands	3,206.76	3,670.46	2,276.99	601.34	791.02	525.04	541.88	33.69	17.14	374.00	12,038.32
29	Hillsborough	45,512.99	55,073.35	41,522.80	12,824.10	17,857.02	6,957.55	13,900.65	1,065.16	204.39	4,721.42	199,639.43
30	Holmes	942.34	1,058.22	625.42	170.96	179.59	90.70	-	3.85	-	74.50	3,145.58
31	Indian River	4,173.56	5,154.12	3,730.13	832.97	1,199.31	803.73	861.76	104.21	37.83	482.13	17,379.75
32	Jackson	1,806.11	2,103.65	1,279.25	401.96	369.43	174.50	30.84	68.51	11.91	210.25	6,456.41
33	Jefferson	298.59	300.48	129.64	84.50	42.50	30.00	-	-	0.19	34.36	920.26
34	Lafayette	290.57	386.55	179.62	86.07	80.43	48.47	43.97	1.86	-	74.78	1,192.32
35	Lake	10,613.56	13,156.14	8,174.12	1,713.62	2,504.89	1,728.42	1,197.91	290.51	25.86	1,457.93	40,862.96
36	Lee	21,383.44	24,344.10	17,023.66	4,487.61	7,583.39	5,038.27	3,780.49	422.17	63.34	1,919.43	86,045.90
37	Leon	8,626.42	10,014.32	6,980.36	2,556.64	2,390.70	1,405.07	316.19	282.34	79.66	441.17	33,092.87
38	Levy	1,403.06	1,406.42	860.59	415.96	625.85	392.39	126.56	18.37	3.83	143.73	5,396.76
39	Liberty	349.64	455.35	283.98	75.87	81.60	67.98	5.71	42.03	4.32	51.53	1,418.01
40	Madison	670.63	700.91	470.60	254.48	150.04	122.20	-	2.81	-	97.10	2,468.77
41	Manatee	10,200.99	12,755.15	8,507.20	3,150.34	4,293.43	2,522.71	2,646.62	255.79	39.59	963.07	45,334.89
42	Marion	10,142.32	11,832.07	8,481.56	2,269.62	3,526.67	2,273.93	1,217.18	185.72	25.67	1,344.47	41,299.21
43	Martin	3,719.15	4,892.03	4,528.20	956.64	1,556.80	751.42	1,172.26	154.12	49.30	504.01	18,283.93
44	Monroe	2,075.02	2,175.62	1,531.58	420.33	627.75	474.36	464.93	54.37	3.05	176.15	8,003.16
45	Nassau	2,763.35	3,406.79	2,543.91	595.53	808.71	481.42	50.72	39.00	6.92	376.49	11,072.84
46	Okaloosa	8,116.35	8,780.10	6,309.89	1,618.10	2,158.66	1,391.76	530.38	185.48	62.99	725.21	29,878.92
47	Okeechobee	1,331.15	1,626.95	1,191.28	408.58	630.29	463.73	553.24	9.00	1.50	161.82	6,377.54
48	Orange	43,187.31	50,725.66	38,926.68	6,696.79	14,137.99	10,119.75	15,202.57	2,514.83	493.17	2,757.75	184,762.50
49	Osceola	12,214.16	16,542.27	12,573.00	1,911.48	3,332.78	1,607.15	6,393.37	411.72	83.69	1,012.61	57,082.23
50	Palm Beach	36,827.26	47,074.68	39,546.74	12,322.82	15,969.34	7,371.16	14,769.92	1,068.85	302.20	4,140.67	179,393.64
51	Pasco	16,913.90	19,862.83	14,418.94	2,920.81	5,463.15	3,375.54	1,742.36	653.50	262.70	1,353.51	66,969.24
52	Pinellas	23,662.74	28,310.86	24,168.61	6,507.72	8,540.62	3,714.60	3,511.61	722.15	127.86	2,604.92	101,871.69
53	Polk	22,778.26	27,687.20	18,815.65	4,210.32	6,515.92	4,352.57	7,858.46	376.44	231.60	3,173.12	95,999.54
54	Putnam	2,882.72	3,190.13	1,744.70	741.87	886.16	572.83	404.17	27.05	2.34	257.02	10,708.99
55	St. Johns	7,951.50	9,700.67	8,124.51	1,925.59	3,137.18	1,304.57	126.54	188.75	53.05	556.58	33,068.94
56	St. Lucie	9,574.58	12,109.70	8,848.73	1,340.44	2,105.54	1,665.83	1,819.13	114.62	18.36	907.67	38,504.60
57	Santa Rosa	6,426.12	8,270.79	6,402.70	1,207.38	1,609.48	624.19	115.85	205.60	36.85	373.92	25,272.88
58	Sarasota	9,057.84	10,599.81	8,677.10	2,612.29	4,890.77	2,314.39	1,477.33	357.26	52.99	896.80	40,936.58
59	Seminole	15,002.06	18,386.14	14,737.59	3,101.94	5,443.69	3,255.98	1,581.16	337.54	55.68	1,719.41	63,621.19
60	Sumter	2,219.09	2,578.07	1,594.76	451.78	473.20	285.99	141.49	36.90	4.32	205.00	7,990.60
61	Suwannee	1,637.64	1,829.90	1,152.06	232.13	367.68	252.91	168.24	5.14	0.21	171.48	5,817.39
62	Taylor	809.27	876.68	508.46	198.53	167.40	101.60	-	10.50	2.84	43.40	2,718.68
63	Union	660.68	685.76	440.40	140.15	188.37	102.88	-	9.00	1.00	30.19	2,258.43
64	Volusia	14,067.76	17,408.58	12,485.17	3,350.09	5,254.75	3,582.28	1,951.71	634.56	97.94	1,933.20	60,766.04
65	Wakulla	1,198.36	1,679.87	894.85	562.11	304.23	190.25	-	16.63	6.94	128.74	4,981.98
66	Walton	2,369.09	2,646.02	1,526.05	332.07	380.85	225.57	193.00	5.35	2.79	126.07	7,806.86
67	Washington	817.94	935.66	761.75	192.93	301.04	163.93	11.37	30.16	5.57	41.13	3,261.48
68	Wash Spec	-	5.61	32.53	-	1.24	26.82	0.08	-	-	6.14	72.42
69	FAMU	161.26	158.24	121.78	4.78	9.21	3.00	-	-	-	6.96	465.23
70	FAU PB	190.91	291.34	342.31	20.51	36.91	4.45	7.82	-	-	-	894.25
71	FAU STL	498.66	739.10	-	46.16	76.66	-	36.22	7.07	0.96	-	1,404.83
72	FSU OBrow	357.89	197.00	2.00	56.93	59.36	-	10.99	-	-	-	684.17
73	FSU Leon	331.46	629.15	478.16	25.42	78.21	71.70	16.42	-	-	32.75	1,663.27
74	UF	201.02	373.44	341.77	14.02	79.87	83.17	-	-	-	9.67	1,102.96
75	FLVS	1,370.06	6,893.32	24,326.86	21.97	55.73	49.80	-	-	-	-	32,717.74
99	Florida	620,930.30	754,877.79	583,978.76	143,741.33	218,360.39	132,138.29	161,931.67	18,059.43	4,033.53	60,749.36	2,698,800.85

2013-14 Preliminary 4th Calc FTE

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	7,006.89	6,404.48	5,938.28	2,138.53	3,491.67	1,295.88	398.69	73.51	14.68	415.49	27,178.10
2	Baker	1,449.43	1,686.18	833.36	226.31	217.52	125.99	7.12	9.98	1.88	265.84	4,823.61
3	Bay	7,075.22	7,819.63	5,571.37	1,641.53	1,827.77	868.06	296.65	540.28	56.00	571.18	26,267.69
4	Bradford	803.50	864.27	524.25	234.49	266.26	218.58	0.86	12.32	2.24	83.23	3,010.00
5	Brevard	16,744.09	19,225.30	14,942.20	4,416.63	6,945.45	4,218.85	1,338.76	857.11	114.84	1,353.08	70,156.31
6	Broward	59,000.68	74,130.36	56,920.27	12,344.25	18,635.88	12,574.56	19,058.71	1,668.47	394.05	6,123.50	260,850.73
7	Calhoun	564.03	651.32	359.33	197.05	168.52	123.94	9.04	17.74	1.34	67.85	2,160.16
8	Charlotte	3,347.81	4,549.63	4,055.30	955.23	1,307.99	809.64	185.04	137.98	6.46	489.10	15,844.18
9	Citrus	3,820.24	4,462.95	3,480.92	675.94	1,031.87	563.23	86.43	112.33	1.90	440.68	14,676.49
10	Clay	7,422.69	9,441.99	8,394.17	2,860.69	3,938.93	1,687.14	323.98	265.12	47.00	862.95	35,244.66
11	Collier	9,095.21	11,960.32	8,828.52	2,034.39	3,757.11	2,519.51	4,563.61	256.65	122.73	669.59	43,807.64
12	Columbia	2,965.38	3,132.38	1,733.16	606.87	784.72	401.69	65.16	28.28	12.38	328.57	10,058.59
13	Dade	66,213.86	87,362.95	67,585.80	17,800.07	32,603.43	24,019.60	45,224.98	1,816.84	270.59	7,639.88	350,538.00
14	De Soto	1,124.84	1,461.03	865.39	289.68	324.98	163.39	365.05	7.49	4.16	97.35	4,703.36
15	Dixie	518.04	596.18	343.30	206.40	175.39	113.02	-	17.19	2.13	65.09	2,036.74
16	Duval	36,139.76	37,532.02	26,542.28	7,039.94	8,742.02	5,865.12	2,782.63	752.47	231.03	1,952.71	127,579.98
17	Escambia	11,140.98	11,497.08	7,580.96	2,577.84	3,503.62	2,088.27	272.89	201.60	157.77	1,145.82	40,166.83
18	Flagler	3,139.23	4,134.16	2,891.92	504.91	732.82	490.26	193.69	40.15	7.11	378.32	12,512.57
19	Franklin	376.27	393.01	197.05	74.49	80.51	54.03	3.06	6.50	2.50	37.91	1,225.33
20	Gadsden	1,707.42	1,695.93	1,023.60	255.01	304.04	182.25	213.53	11.16	5.35	110.75	5,509.04
21	Gilchrist	576.51	704.61	457.81	199.53	233.29	162.71	36.31	35.53	5.78	80.07	2,492.15
22	Glades	459.81	562.44	159.28	115.58	105.62	25.59	61.18	7.00	1.12	18.57	1,516.19
23	Gulf	458.68	560.07	363.66	92.63	123.31	114.01	-	25.99	7.25	48.98	1,794.58
24	Hamilton	462.16	523.88	298.99	90.88	85.59	44.45	65.44	13.75	4.96	38.58	1,628.68
25	Hardee	1,380.12	1,701.61	972.01	213.36	283.67	209.68	318.04	15.94	3.17	127.42	5,225.02
26	Hendry	1,606.30	1,946.69	1,439.50	334.78	449.46	289.38	641.68	9.22	3.16	188.74	6,908.91
27	Hernando	5,662.09	7,149.70	4,875.27	927.61	1,219.32	973.63	322.56	120.42	22.12	576.35	21,849.07
28	Highlands	3,219.07	3,691.94	2,280.30	594.04	787.90	542.70	533.36	33.65	17.07	374.45	12,074.48
29	Hillsborough	45,812.57	55,270.21	41,851.85	12,789.73	17,906.70	7,010.63	13,884.45	1,166.42	221.38	4,843.59	200,757.53
30	Holmes	948.66	1,070.01	646.88	188.78	180.46	96.95	-	4.00	0.40	83.05	3,219.19
31	Indian River	4,282.47	5,288.84	3,824.36	836.21	1,250.95	827.93	727.41	102.84	34.35	438.72	17,614.08
32	Jackson	1,790.19	2,110.64	1,284.42	411.47	383.15	177.58	47.70	73.67	12.38	218.54	6,509.74
33	Jefferson	302.05	299.40	132.16	83.64	44.07	28.89	0.83	-	0.16	31.12	922.32
34	Lafayette	288.05	387.73	195.28	90.02	77.08	46.05	40.74	2.00	-	66.53	1,193.48
35	Lake	10,627.11	13,147.87	8,278.44	1,709.41	2,521.35	1,753.75	1,182.93	313.70	28.24	1,438.71	41,001.51
36	Lee	21,417.51	24,400.11	17,117.89	4,656.90	7,273.00	4,990.15	3,868.83	419.17	65.51	1,964.65	86,173.72
37	Leon	8,643.29	10,016.24	7,117.97	2,575.17	2,398.36	1,429.74	328.74	295.54	75.93	449.55	33,330.56
38	Levy	1,417.77	1,432.20	859.62	400.23	609.38	403.37	117.64	18.52	3.15	147.23	5,409.11
39	Liberty	351.74	461.68	276.07	81.32	81.64	66.21	6.09	46.17	3.58	49.33	1,423.83
40	Madison	667.16	702.75	475.64	258.27	158.25	125.06	0.60	2.09	-	97.10	2,486.92
41	Manatee	10,204.28	12,897.44	8,571.91	3,173.27	4,308.55	2,605.19	2,885.98	252.98	40.09	967.33	45,907.02
42	Marion	10,185.30	11,885.23	8,576.84	2,243.65	3,555.27	2,285.72	1,215.34	199.31	26.82	1,331.79	41,505.27
43	Martin	3,711.75	4,892.93	4,540.66	964.43	1,563.86	752.18	1,165.78	151.09	48.81	504.31	18,295.80
44	Monroe	2,075.33	2,170.43	1,549.05	425.52	624.15	476.13	458.49	51.99	2.48	172.60	8,006.17
45	Nassau	2,765.59	3,417.84	2,578.79	606.60	815.38	492.78	52.30	36.55	6.78	373.07	11,145.68
46	Okaloosa	8,114.80	8,793.07	6,352.45	1,607.83	2,150.83	1,406.22	549.28	179.70	63.84	719.24	29,937.26
47	Okeechobee	1,340.25	1,636.34	1,206.60	406.38	627.29	468.18	550.62	9.00	2.16	169.99	6,416.81
48	Orange	43,121.21	50,877.30	39,226.55	6,804.34	14,190.61	10,170.71	15,376.66	2,482.40	476.13	2,784.40	185,510.31
49	Osceola	12,207.09	16,561.76	12,622.87	1,907.85	3,342.62	2,611.44	6,494.81	407.09	79.86	1,016.75	57,252.14
50	Palm Beach	36,798.46	47,193.65	39,933.02	12,393.80	16,060.53	7,435.81	14,905.71	1,033.13	322.63	4,208.07	180,284.81
51	Pasco	16,836.10	19,816.68	14,404.88	2,969.63	5,483.75	3,561.04	1,706.75	671.06	246.06	1,333.84	67,029.79
52	Pinellas	23,646.26	28,311.02	20,416.47	6,520.10	8,616.01	3,771.12	3,520.67	728.68	134.77	2,629.95	102,295.05
53	Polk	22,709.50	27,779.24	18,952.01	4,216.70	6,589.30	4,406.06	7,938.15	355.20	223.07	3,135.94	96,305.17
54	Putnam	2,888.20	3,184.80	1,757.51	766.56	876.40	564.81	406.77	25.92	3.82	257.45	10,732.24
55	St. Johns	7,994.01	9,720.49	8,195.10	1,924.73	3,157.92	1,341.77	138.52	191.80	51.30	566.38	33,282.02
56	St. Lucie	9,621.15	12,175.49	8,864.36	1,375.08	2,128.49	1,666.46	1,873.00	112.34	21.04	927.93	38,765.34
57	Santa Rosa	6,403.94	8,297.38	6,444.01	1,229.36	1,602.03	639.75	116.17	199.90	37.81	424.70	25,395.05
58	Sarasota	9,051.48	10,594.85	8,730.98	2,584.22	4,920.70	2,379.72	1,496.64	445.09	53.79	895.70	41,153.17
59	Seminole	14,996.29	18,438.35	14,967.56	3,142.24	5,511.79	3,295.57	1,624.11	345.56	56.22	1,711.11	64,088.80
60	Sumter	2,203.81	2,582.23	1,546.74	453.57	487.66	296.86	146.87	32.24	5.43	264.79	8,020.20
61	Suwannee	1,638.50	1,842.22	1,161.54	243.64	375.48	256.68	161.08	5.00	0.20	168.93	5,853.27
62	Taylor	789.32	875.94	505.80	189.90	161.92	110.10	-	9.13	2.85	42.36	2,687.32
63	Union	664.99	685.54	450.99	137.63	190.65	101.37	-	8.68	1.09	31.89	2,272.83
64	Volusia	14,096.78	17,397.12	12,523.79	3,342.85	5,261.51	3,662.43	1,975.87	646.93	90.56	1,922.59	60,920.43
65	Wakulla	1,184.93	1,683.80	910.17	556.30	307.45	195.07	2.04	17.01	6.86	128.68	4,992.31
66	Walton	2,349.13	2,655.60	1,538.35	326.80	372.34	206.30	191.95	6.00	2.95	139.81	7,789.23
67	Washington	823.88	929.34	727.90	185.85	294.15	164.51	12.59	24.45	5.68	66.07	3,234.42
68	Wash Spec	-	9.69	37.90	-	1.64	31.78	0.08	-	-	8.01	89.10
69	FAMU	160.53	159.48	123.88	5.47	8.95	3.36	-	-	-	6.70	468.37
70	FAU PB	186.93	304.08	358.85	20.50	34.79	3.50	13.07	-	-	-	921.72
71	FAU STL	496.63	737.29	-	45.50	75.80	-	35.33	6.50	1.00	-	1,398.05
72	FSU OBrow	358.91	196.45	2.00	56.88	59.70	-	10.84	-	-	-	684.78
73	FSU Leon	329.88	635.64	485.79	28.04	76.79	72.37	16.42	-	-	34.24	1,679.17
74	UF	204.04	374.76	370.30	13.03	86.21	63.67	-	-	0.06	9.24	1,121.31
75	FLVS	1,414.20	5,953.33	23,203.35	28.37	62.79	47.60	-	-	-	-	30,709.64
99	Florida	621,602.33	756,096.59	587,357.80	144,626.43	218,996.36	133,247.76	162,616.30	18,173.52	3,980.01	61,334.03	2,708,031.13

February 2014-15 Forecast FTE

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	TOTAL
1	Alachua	7,099.48	6,516.07	5,816.94	1,981.35	3,487.07	1,346.03	408.18	69.65	13.80	438.41	27,176.98
2	Baker	1,378.01	1,644.62	783.61	207.50	206.26	119.28	7.23	10.34	2.06	282.55	4,641.46
3	Bay	7,235.99	7,990.92	5,629.88	1,664.17	1,876.90	873.67	323.40	553.43	54.13	579.67	26,782.16
4	Bradford	774.25	814.78	515.37	236.21	256.82	215.67	0.77	14.96	3.88	78.47	2,911.18
5	Brevard	16,826.31	19,148.80	15,037.67	4,429.54	6,868.47	4,302.88	1,318.15	864.34	118.73	1,373.95	70,288.84
6	Broward	59,781.63	75,093.22	55,918.59	12,584.64	18,752.34	12,376.02	19,141.08	1,704.98	378.51	6,100.02	261,831.03
7	Calhoun	575.10	620.02	372.00	211.61	176.26	131.75	10.36	21.34	2.58	69.40	2,190.42
8	Charlotte	3,361.22	4,417.95	3,935.85	949.77	1,268.14	783.73	168.12	134.14	7.39	476.50	15,502.81
9	Citrus	3,737.26	4,298.96	3,289.98	668.94	999.01	527.95	79.40	108.11	1.47	461.92	14,173.00
10	Clay	7,242.82	9,445.24	8,380.05	2,753.80	3,913.91	1,604.34	314.65	242.89	92.12	827.83	34,817.65
11	Collier	9,127.41	12,211.17	8,982.73	2,034.83	3,782.20	2,549.47	4,560.88	254.68	137.73	665.50	44,306.60
12	Columbia	2,927.85	3,111.62	1,801.75	585.77	771.65	412.49	62.81	32.99	15.00	321.82	10,043.75
13	Dade	66,143.22	87,088.16	67,185.99	17,927.21	32,965.11	24,332.51	47,137.22	1,872.53	277.42	7,536.60	352,465.97
14	De Soto	1,113.34	1,446.74	935.44	292.40	311.70	174.86	360.85	7.19	5.11	94.61	4,742.24
15	Dixie	545.42	602.34	336.06	213.64	158.89	110.84	-	17.40	2.20	80.09	2,066.88
16	Duval	36,121.79	37,204.24	26,660.93	7,020.02	8,632.27	5,945.58	2,862.84	757.88	234.10	1,920.25	127,359.90
17	Escambia	11,224.21	11,524.01	7,480.36	2,613.39	3,497.01	2,050.38	269.82	204.95	160.78	1,122.38	40,147.29
18	Flagler	3,111.25	4,069.29	2,714.40	554.30	777.68	500.03	240.90	40.67	7.05	428.86	12,444.43
19	Franklin	363.54	386.84	191.03	64.10	76.72	48.77	-	4.90	3.24	40.52	1,179.66
20	Gadsden	1,597.32	1,722.87	935.12	235.41	297.57	152.53	211.89	4.65	-	107.36	5,264.72
21	Gilchrist	587.16	697.42	475.77	197.21	223.45	166.63	36.23	37.26	4.88	75.82	2,501.83
22	Glades	446.89	556.40	166.43	117.01	104.65	23.46	60.34	10.10	4.00	17.60	1,506.88
23	Gulf	471.53	580.03	394.84	70.02	108.21	80.20	-	24.37	4.98	49.02	1,783.20
24	Hamilton	447.62	522.31	303.90	96.84	81.90	45.76	63.08	14.24	5.20	37.33	1,618.18
25	Hardee	1,358.39	1,702.91	1,014.20	188.14	280.47	207.92	331.76	14.42	3.16	125.78	5,227.15
26	Hendry	1,598.17	1,940.05	1,423.07	324.92	439.66	277.17	629.23	10.28	6.00	170.63	6,819.18
27	Hernando	5,685.75	6,971.76	4,883.04	879.32	1,186.89	950.39	325.22	130.53	28.00	571.75	21,612.65
28	Highlands	3,226.62	3,690.57	2,276.00	579.45	794.45	515.27	549.57	34.65	17.56	382.80	12,066.94
29	Hillsborough	45,930.90	55,117.43	42,713.49	13,234.43	18,195.31	7,163.64	14,031.71	1,093.74	208.84	4,725.21	202,414.70
30	Holmes	947.41	1,071.74	653.76	173.70	182.83	94.62	-	5.98	2.00	74.50	3,206.54
31	Indian River	4,219.18	5,427.24	3,757.42	750.43	1,208.16	869.17	858.47	104.24	31.71	484.37	17,710.39
32	Jackson	1,713.62	2,032.21	1,258.86	385.58	357.05	172.55	29.73	65.29	11.55	206.79	6,233.23
33	Jefferson	287.22	283.36	169.01	85.10	37.51	32.45	6.00	-	0.20	34.36	935.21
34	Lafayette	264.59	397.08	187.86	77.95	83.35	50.11	42.62	1.95	-	74.78	1,180.29
35	Lake	10,583.79	13,177.09	8,280.35	1,714.97	2,490.83	1,742.02	1,207.37	296.67	25.71	1,458.10	40,976.90
36	Lee	21,306.71	24,576.53	17,656.79	4,497.13	7,752.24	5,239.69	3,849.72	426.01	64.17	1,978.50	87,347.49
37	Leon	8,635.54	10,092.03	7,042.38	2,596.18	2,409.54	1,421.52	320.32	286.27	81.83	441.17	33,326.82
38	Levy	1,362.23	1,436.42	824.71	404.69	638.80	377.63	123.81	18.51	4.00	143.73	5,334.53
39	Liberty	354.50	442.19	272.79	74.48	77.23	59.54	5.49	41.60	3.51	47.01	1,378.34
40	Madison	665.13	680.06	456.38	253.13	146.53	119.25	-	2.85	-	95.68	2,419.01
41	Manatee	10,357.89	12,920.13	8,706.83	3,159.63	4,311.13	2,558.73	2,655.73	257.92	40.04	963.05	45,931.08
42	Marion	9,915.53	11,904.20	8,400.57	2,316.87	3,538.04	2,254.18	1,209.36	187.42	25.56	1,344.37	41,096.10
43	Martin	3,671.79	4,840.17	4,608.26	968.31	1,550.87	762.98	1,160.78	157.76	53.38	504.02	18,278.32
44	Monroe	2,086.34	2,225.17	1,547.55	377.34	686.98	459.57	516.54	41.01	1.50	155.76	8,097.76
45	Nassau	2,726.60	3,435.45	2,531.25	585.98	808.56	475.13	50.12	38.63	6.93	372.41	11,031.06
46	Okaloosa	8,224.73	9,039.67	6,213.10	1,643.01	2,219.59	1,368.56	553.70	187.95	63.68	725.19	30,239.18
47	Okeechobee	1,290.78	1,587.63	1,200.66	400.21	620.06	460.07	538.35	8.60	1.35	164.70	6,272.41
48	Orange	43,610.91	52,468.52	40,071.53	6,829.99	14,620.58	10,417.98	15,519.74	2,529.51	501.24	2,758.46	189,328.46
49	Osceola	12,514.82	17,017.64	11,925.92	1,925.92	2,706.40	1,706.40	6,551.33	417.32	86.06	1,012.58	58,581.38
50	Palm Beach	36,685.81	47,760.45	40,229.83	12,397.60	16,216.45	7,502.84	15,039.15	1,083.32	306.49	4,157.86	181,379.80
51	Pasco	16,894.92	20,212.66	14,526.34	2,932.18	5,545.45	3,475.87	1,777.21	670.08	269.22	1,651.14	67,955.07
52	Pinellas	23,712.74	28,673.47	24,247.48	6,545.91	8,654.64	3,730.32	3,535.90	727.83	128.40	2,604.48	102,561.17
53	Polk	22,403.87	27,549.70	19,463.42	4,163.45	6,490.22	4,515.19	7,800.33	379.94	234.38	3,172.82	96,173.32
54	Putnam	2,855.85	3,162.97	1,769.29	743.54	871.83	564.45	396.46	27.57	2.36	261.49	10,655.81
55	St. Johns	8,178.98	9,926.22	8,212.79	1,979.72	3,207.98	1,323.57	138.97	200.66	53.87	646.69	33,869.45
56	St. Lucie	9,220.61	12,091.92	8,480.53	1,295.95	2,099.67	1,685.21	1,780.34	114.12	18.33	1,379.07	38,165.75
57	Santa Rosa	6,422.60	8,257.68	6,510.52	1,213.20	1,618.39	639.95	115.63	207.71	36.42	313.16	25,335.26
58	Sarasota	8,915.23	10,929.85	8,719.37	2,641.61	4,884.45	2,324.09	1,515.37	434.99	55.74	896.74	41,317.44
59	Seminole	15,045.93	18,254.96	15,042.93	3,117.55	5,394.06	3,325.72	1,578.64	341.53	56.66	1,719.46	63,877.44
60	Sumter	2,143.79	2,648.98	1,558.62	486.27	515.36	296.78	159.11	38.34	4.67	304.28	8,156.20
61	Suwannee	1,563.75	1,878.91	1,195.68	225.68	337.43	213.85	213.25	5.17	0.22	164.80	5,798.74
62	Taylor	853.24	764.49	503.98	214.42	158.72	103.42	-	10.98	2.81	43.40	2,655.46
63	Union	663.27	679.14	462.45	142.64	186.67	105.50	-	8.95	0.87	38.38	2,287.87
64	Volusia	14,202.96	17,409.90	12,464.88	3,437.00	5,254.04	3,582.27	1,991.02	637.51	99.98	1,933.13	61,012.69
65	Wakulla	1,177.71	1,648.12	903.29	551.81	298.97	196.33	2.00	16.70	6.98	147.63	4,949.54
66	Walton	2,452.19	2,661.69	1,587.91	344.32	391.09	235.71	201.76	7.61	2.95	126.10	8,011.33
67	Washington	817.25	937.00	781.16	186.64	301.75	174.84	10.93	29.97	5.77	41.13	3,286.44
68	Wash Spec	-	6.86	46.79	-	1.61	30.48	0.08	-	-	6.14	91.96
69	FAMU	161.26	158.80	135.05	4.78	9.21	3.00	-	-	-	6.96	479.06
70	FAU PB	176.99	323.86	385.20	24.00	36.97	3.07	19.81	-	-	-	969.90
71	FAU STL	491.00	769.03	-	43.03	76.18	-	48.29	5.00	1.00	-	1,433.53
72	FSU Brow	357.89	197.00	2.00	56.93	59.36	-	10.99	-	-	-	684.17
73	FSU Leon	334.47	633.14	482.13	26.92	78.21	71.70	16.42	-	-	32.75	1,675.74
74	UF	201.02	373.44	341.77	14.02	79.87	83.17	-	-	-	9.67	1,102.96
75	FLVS	1,674.14	8,138.52	25,676.20	56.62	118.80	94.39	50.00	-	-	-	35,808.67
99	FLORIDA	622,387.23	762,240.03	591,068.30	144,982.33	220,523.40	133,913.13	165,106.53	18,315.08	4,091.46	61,859.46	2,724,486.95

2014-15 Forecast FTE

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	TOTAL
1	Alachua	7,119.32	6,516.07	5,816.94	2,156.73	3,487.07	1,346.03	408.18	76.52	13.96	438.41	27,379.23
2	Baker	1,420.01	1,665.62	779.55	215.50	210.26	123.28	7.23	10.34	2.06	302.61	4,736.46
3	Bay	7,235.99	7,990.92	5,629.88	1,664.17	1,876.90	873.67	323.40	553.43	54.13	579.67	26,782.16
4	Bradford	774.25	814.78	515.37	236.21	256.82	215.67	0.77	14.96	3.88	78.47	2,911.18
5	Brevard	16,826.31	19,148.80	15,037.67	4,429.54	6,868.47	4,302.88	1,318.15	864.34	118.73	1,373.95	70,288.84
6	Broward	59,781.63	75,093.22	55,918.59	12,584.64	18,752.34	12,376.02	19,141.08	1,704.98	378.51	6,100.02	261,831.03
7	Calhoun	575.10	620.02	372.00	211.61	176.26	131.75	10.36	21.34	2.58	69.40	2,190.42
8	Charlotte	3,361.22	4,417.95	3,935.85	949.77	1,268.14	783.73	168.12	134.14	7.39	476.50	15,502.81
9	Citrus	3,867.26	4,360.96	3,289.98	698.94	1,019.01	527.95	89.40	108.11	1.47	461.92	14,425.00
10	Clay	7,242.82	9,445.24	8,380.05	2,753.80	3,913.91	1,604.34	314.65	242.89	92.12	827.83	34,817.65
11	Collier	9,127.41	12,211.17	8,982.73	2,034.83	3,782.20	2,549.47	4,560.88	254.68	137.73	665.50	44,306.60
12	Columbia	2,927.85	3,111.62	1,801.75	585.77	771.65	412.49	62.81	32.99	15.00	321.82	10,043.75
13	Dade	66,143.22	87,088.16	67,185.99	17,927.21	32,965.11	24,332.51	47,137.22	1,872.53	277.42	7,536.60	352,465.97
14	De Soto	1,113.34	1,446.74	915.44	292.40	311.70	174.86	360.85	7.19	5.11	94.61	4,722.24
15	Dixie	545.42	602.34	336.06	213.64	158.89	110.84	-	17.40	2.20	80.09	2,066.88
16	Duval	36,121.79	37,204.24	26,660.93	7,020.02	8,632.27	5,945.58	2,862.84	757.88	234.10	1,920.25	127,359.90
17	Escambia	11,224.21	11,524.01	7,480.36	2,613.39	3,497.01	2,050.38	269.82	204.95	160.78	1,122.38	40,147.29
18	Flagler	3,111.25	4,069.29	2,714.40	554.30	777.68	500.03	240.90	40.67	7.05	428.86	12,444.43
19	Franklin	363.54	386.84	191.03	64.10	76.72	48.77	-	4.90	3.24	40.52	1,179.66
20	Gadsden	1,597.32	1,722.87	935.12	235.41	297.57	152.53	211.89	11.01	5.35	107.36	5,276.43
21	Gilchrist	587.16	697.42	475.77	197.21	223.45	166.63	36.23	37.26	4.88	75.82	2,501.83
22	Glades	446.89	556.40	166.43	117.01	104.65	23.46	60.34	10.10	4.00	17.60	1,506.88
23	Gulf	471.53	580.03	394.84	70.02	108.21	80.20	-	24.37	4.98	49.02	1,783.20
24	Hamilton	447.62	522.31	303.90	96.84	81.90	45.76	63.08	14.24	5.20	37.33	1,618.18
25	Hardee	1,358.39	1,702.91	1,014.20	188.14	280.47	207.92	331.76	14.42	3.16	125.78	5,227.15
26	Hendry	1,598.17	1,940.05	1,423.07	324.92	439.66	277.17	629.23	10.28	6.00	170.63	6,819.18
27	Hernando	5,685.75	6,971.76	4,883.04	879.32	1,186.89	950.39	325.22	130.53	28.00	571.75	21,612.65
28	Highlands	3,226.62	3,690.57	2,276.00	579.45	794.45	515.27	549.57	34.65	17.56	382.80	12,066.94
29	Hillsborough	45,930.90	55,117.43	42,713.49	13,234.43	18,195.31	7,163.64	14,031.71	1,170.42	221.85	4,725.21	202,504.39
30	Holmes	947.41	1,071.74	653.76	173.70	182.83	94.62	-	5.98	2.00	74.50	3,206.54
31	Indian River	4,219.18	5,427.24	3,757.42	750.43	1,208.16	869.17	858.47	104.24	31.71	484.37	17,710.39
32	Jackson	1,713.62	2,032.21	1,258.86	385.58	357.05	172.55	29.73	65.29	11.55	206.79	6,233.23
33	Jefferson	287.22	283.36	142.10	85.10	37.51	32.45	6.00	-	0.20	34.36	908.30
34	Lafayette	264.59	397.08	187.86	77.95	83.35	50.11	42.62	1.95	-	74.78	1,180.29
35	Lake	10,583.79	13,177.09	8,280.35	1,714.97	2,490.83	1,742.02	1,207.37	296.67	25.71	1,458.10	40,976.90
36	Lee	21,306.71	24,576.53	17,720.28	4,497.13	7,752.24	5,256.13	3,849.72	426.01	64.17	1,978.50	87,427.42
37	Leon	8,635.54	10,092.03	7,042.38	2,596.18	2,409.54	1,421.56	320.32	286.27	81.83	441.17	33,326.82
38	Levy	1,362.23	1,436.42	824.71	404.69	638.80	377.63	123.81	18.51	4.00	143.73	5,334.53
39	Liberty	354.50	442.19	272.79	74.48	77.23	59.54	5.49	41.60	3.51	47.01	1,378.34
40	Madison	665.13	680.06	456.38	253.13	146.53	119.25	-	2.85	-	95.68	2,419.01
41	Manatee	10,357.89	12,920.13	8,706.83	3,159.63	4,311.13	2,558.73	2,655.73	257.92	40.04	963.05	45,931.08
42	Marion	9,915.53	11,904.20	8,400.57	2,316.87	3,538.04	2,254.18	1,209.36	187.42	25.56	1,344.37	41,096.10
43	Martin	3,671.79	4,840.17	4,608.26	968.31	1,550.87	762.98	1,160.78	157.76	53.38	504.02	18,278.32
44	Monroe	2,086.34	2,225.17	1,547.55	377.34	686.98	459.57	516.54	41.01	1.50	155.76	8,097.76
45	Nassau	2,726.60	3,435.45	2,531.25	585.98	808.56	475.13	50.12	38.63	6.93	372.41	11,031.06
46	Okaloosa	8,224.73	9,039.67	6,213.10	1,643.01	2,219.59	1,368.56	553.70	187.95	63.68	725.19	30,239.18
47	Okeechobee	1,304.78	1,597.63	1,221.66	400.21	620.06	460.07	538.35	8.60	1.35	164.70	6,317.41
48	Orange	43,475.91	52,033.52	39,841.53	6,829.99	14,620.58	10,417.98	15,519.74	2,529.51	501.24	2,758.46	188,528.46
49	Osceola	12,514.82	17,017.64	11,925.92	1,925.92	3,405.17	2,706.40	6,551.33	417.32	86.06	1,012.58	58,581.38
50	Palm Beach	36,685.81	47,760.45	40,229.83	12,397.60	16,216.45	7,502.84	15,039.15	1,083.32	306.49	4,157.86	181,379.80
51	Pasco	16,894.92	20,212.66	14,736.59	2,932.18	5,545.45	3,475.87	1,777.21	670.08	269.22	1,440.89	67,955.07
52	Pinellas	23,712.74	28,673.47	24,479.02	6,558.29	8,730.03	3,786.84	3,544.96	734.36	135.31	2,629.51	102,984.53
53	Polk	22,449.87	27,611.70	19,511.42	4,165.45	6,492.22	4,515.19	7,800.33	379.94	234.38	3,172.82	96,333.32
54	Putnam	2,855.85	3,162.97	1,769.29	743.54	871.83	564.45	396.46	27.57	2.36	261.49	10,655.81
55	St. Johns	8,178.98	9,926.22	8,212.79	1,979.72	3,207.98	1,323.57	138.97	200.66	53.87	646.69	33,869.45
56	St. Lucie	9,220.61	12,091.92	8,480.53	1,295.95	2,099.67	1,685.21	1,780.34	114.12	18.33	1,379.07	38,165.75
57	Santa Rosa	6,422.60	8,257.68	6,510.52	1,213.20	1,618.39	639.95	115.63	207.71	36.42	313.16	25,335.26
58	Sarasota	9,068.89	10,641.51	8,744.50	2,621.61	4,934.26	2,388.85	1,515.37	449.80	55.74	896.74	41,317.27
59	Seminole	15,045.93	18,254.96	15,042.93	3,117.55	5,394.06	3,325.72	1,578.64	341.53	56.66	1,719.46	63,877.44
60	Sumter	2,143.79	2,648.98	1,558.62	486.27	515.36	296.78	159.11	38.34	4.67	304.28	8,156.20
61	Suwannee	1,563.75	1,878.91	1,195.68	225.68	337.43	213.85	213.25	5.17	0.22	164.80	5,798.74
62	Taylor	853.24	764.49	503.98	214.42	158.72	103.42	-	10.98	2.81	43.40	2,655.46
63	Union	663.27	679.14	462.45	142.64	186.67	105.50	-	8.95	0.87	38.38	2,287.87
64	Volusia	14,202.96	17,409.90	12,464.88	3,437.00	5,254.04	3,582.27	1,991.02	637.51	99.98	1,933.13	61,012.69
65	Wakulla	1,177.71	1,648.12	903.29	551.81	298.97	196.33	2.00	16.70	6.98	147.63	4,949.54
66	Walton	2,452.19	2,661.69	1,587.91	344.32	391.09	235.71	201.76	7.61	2.95	126.10	8,011.33
67	Washington	817.25	937.00	765.16	186.64	301.75	174.84	10.93	29.97	5.77	57.13	3,286.44
68	Wash Spec	-	6.86	46.79	-	1.61	30.48	0.08	-	-	6.14	91.96
69	FAMU	161.26	158.80	135.05	4.78	9.21	3.00	-	-	-	6.96	479.06
70	FAU PB	176.99	323.86	385.20	24.00	36.97	3.07	19.81	-	-	-	969.90
71	FAU STL	491.00	769.03	-	43.03	76.18	-	48.29	5.00	1.00	-	1,433.53
72	FSU Brow	357.89	197.00	2.00	56.93	59.36	-	10.99	-	-	-	684.17
73	FSU Leon	334.47	633.14	482.13	26.92	78.21	71.70	16.42	-	-	32.75	1,675.74
74	UF	201.02	373.44	341.77	14.02	79.87	83.17	-	-	-	9.67	1,102.96
75	FLVS	1,700.27	6,932.49	23,991.82	56.62	118.80	94.39	50.00	-	-	-	32,944.39
99	FLORIDA	622,683.86	760,465.66	589,686.36	145,190.09	220,674.60	134,054.85	165,125.59	18,426.33	4,116.89	61,710.30	2,722,134.53

**2013-14 Preliminary 4th Calc
as compared to 2013-14 Appropriated**

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
01	Alachua	64.79	(68.81)	17.78	139.15	(21.49)	(22.15)	9.20	(8.72)	(8.20)	2.50	104.05
02	Baker	43.87	(21.73)	18.10	11.14	16.18	1.72	2.99	(2.82)	(0.66)	26.05	94.84
03	Bay	127.46	18.58	160.23	(11.23)	81.21	14.47	(4.05)	40.81	(15.41)	24.28	436.35
04	Bradford	(92.29)	(8.58)	34.69	26.33	(52.60)	7.55	(0.94)	(0.33)	(0.49)	16.42	(70.24)
05	Brevard	(150.86)	128.75	596.22	(235.86)	73.26	71.75	83.20	32.50	(13.20)	(19.93)	565.83
06	Broward	543.18	(708.82)	1,191.15	1,114.24	125.18	447.43	546.67	(301.30)	(35.10)	290.43	3,213.06
07	Calhoun	(6.98)	5.92	18.04	(28.53)	6.38	(9.47)	(0.40)	(4.14)	(0.89)	(18.10)	(38.17)
08	Charlotte	(18.18)	(31.30)	107.65	31.18	62.65	(20.45)	10.95	5.15	(6.23)	(29.01)	112.41
09	Citrus	(96.87)	68.24	139.22	22.72	5.67	(54.66)	8.18	(9.89)	(4.67)	(45.65)	32.29
10	Clay	104.12	(86.70)	47.38	175.31	318.66	167.52	(3.37)	16.05	(21.82)	(14.32)	702.83
11	Collier	631.94	318.09	(117.96)	135.30	(97.87)	(137.65)	(415.48)	(6.39)	(13.15)	59.00	355.83
12	Columbia	2.03	126.91	(23.45)	6.63	(17.24)	29.97	6.15	2.56	3.47	84.34	221.37
13	Dade	(1,578.33)	(384.92)	1,906.84	922.54	(28.53)	290.56	616.25	(482.23)	(106.01)	594.81	1,750.98
14	De Soto	(1.50)	4.62	31.09	(9.28)	(3.55)	(12.10)	(38.83)	1.62	1.68	(39.90)	(66.15)
15	Dixie	27.34	(6.61)	39.45	(46.21)	9.04	14.07	-	2.16	0.31	(26.49)	13.06
16	Duval	(398.60)	421.98	(141.35)	476.02	(21.03)	119.26	1.14	(112.85)	(87.95)	429.26	685.88
17	Escambia	54.05	(206.04)	129.43	(144.50)	141.23	(37.69)	(1.21)	17.59	(13.56)	88.74	28.04
18	Flagler	(37.94)	(44.77)	(45.04)	(59.47)	3.98	(37.02)	(14.76)	(6.91)	0.40	(11.06)	(252.59)
19	Franklin	68.36	29.22	25.48	(0.46)	12.30	4.33	3.06	1.22	1.32	(0.77)	144.06
20	Gadsden	98.38	37.72	(14.49)	(59.54)	(4.44)	(51.46)	8.32	(0.10)	(0.69)	72.17	85.87
21	Gilchrist	(19.49)	31.42	11.68	44.76	(13.50)	(22.05)	1.95	(8.99)	(1.35)	22.70	47.13
22	Glades	34.33	25.34	(23.06)	(4.74)	10.23	0.14	9.84	(1.12)	(1.03)	0.45	50.38
23	Gulf	(38.25)	(70.25)	33.70	32.26	21.53	2.07	-	2.16	0.09	(27.80)	(44.49)
24	Hamilton	18.75	21.86	18.41	(5.81)	21.64	11.17	6.08	(1.60)	(1.49)	7.11	96.12
25	Hardee	19.72	18.76	51.57	44.14	(9.95)	(1.44)	(42.84)	1.36	(1.19)	(10.90)	69.23
26	Hendry	(0.56)	(17.90)	22.32	0.80	38.43	40.01	103.83	(7.78)	0.48	(33.09)	146.54
27	Hernando	(149.83)	0.68	(15.44)	47.94	54.75	35.92	(14.36)	(10.11)	(12.28)	(50.85)	(113.58)
28	Highlands	(77.32)	(72.38)	149.21	105.37	(2.04)	11.60	68.00	(10.10)	(3.34)	(2.75)	166.25
29	Hillsborough	1,216.81	241.54	1,420.31	515.88	251.53	(289.28)	387.80	(122.71)	(12.71)	(1.69)	3,607.48
30	Holmes	4.44	(6.04)	59.60	28.07	20.30	10.74	-	(1.54)	(0.03)	(40.90)	74.64
31	Indian River	96.11	(122.38)	(131.74)	106.21	44.79	(62.31)	(87.31)	(10.16)	(0.65)	(46.50)	(213.94)
32	Jackson	(24.75)	22.80	25.10	0.10	32.84	(12.90)	12.21	(10.67)	(3.47)	13.32	54.58
33	Jefferson	15.44	(21.46)	(9.26)	(7.92)	(5.31)	4.79	(4.06)	-	0.16	(16.93)	(44.55)
34	Lafayette	(4.65)	9.23	8.85	14.75	12.23	6.03	(14.92)	0.07	-	7.57	39.16
35	Lake	(1.61)	(5.81)	27.69	57.37	123.58	50.49	92.47	29.54	(2.56)	168.81	539.97
36	Lee	517.80	(44.51)	(80.94)	(166.90)	(7.71)	(107.25)	(116.95)	(116.60)	(17.59)	53.79	(86.86)
37	Leon	(381.99)	107.24	238.40	185.86	(14.07)	(101.43)	37.55	11.18	1.31	65.54	149.59
38	Levy	(27.54)	(12.95)	7.51	(86.68)	(16.46)	20.96	(1.27)	1.46	(0.10)	22.43	(92.64)
39	Liberty	4.21	(0.89)	11.61	13.62	18.10	(17.04)	0.49	6.98	1.58	(20.00)	18.66
40	Madison	(9.03)	6.34	(1.16)	3.68	(25.19)	(28.70)	(2.14)	(4.36)	-	(12.27)	(72.83)
41	Manatee	(196.38)	(42.22)	(73.74)	173.74	(24.52)	70.34	353.20	(57.66)	(2.83)	73.35	273.28
42	Marion	(38.22)	68.01	237.57	(57.62)	39.11	11.60	188.18	1.38	4.74	(20.18)	434.57
43	Martin	(26.31)	(48.00)	(104.28)	(22.78)	60.48	1.67	5.84	(17.00)	(16.69)	39.09	(127.98)
44	Monroe	(61.67)	(99.05)	22.21	4.54	(17.48)	(27.75)	94.47	8.18	(3.48)	39.25	(40.78)
45	Nassau	32.70	(75.43)	205.79	7.09	39.08	20.23	(10.36)	4.27	(2.93)	(105.20)	115.24
46	Okaloosa	13.77	(33.96)	138.19	138.87	74.99	4.43	27.69	(7.83)	(8.77)	(6.64)	340.74
47	Okeechobee	(22.24)	48.60	57.19	29.78	(22.11)	(30.60)	(40.87)	(2.00)	1.16	(6.62)	12.29
48	Orange	320.15	28.69	591.50	283.71	191.46	(87.43)	(540.87)	54.76	(44.89)	548.52	1,345.60
49	Osceola	123.00	233.70	36.01	45.74	93.99	87.70	(636.26)	(41.09)	(4.75)	(73.43)	(135.39)
50	Palm Beach	148.88	59.79	113.01	796.57	438.23	50.19	487.83	(172.07)	(27.33)	(91.70)	1,803.40
51	Pasco	489.28	397.24	868.79	271.43	(22.67)	(64.29)	(440.08)	27.65	(34.67)	(232.32)	1,260.36
52	Pinellas	(183.37)	(195.79)	83.12	364.26	82.72	(4.58)	16.71	(48.26)	10.29	39.47	164.57
53	Polk	(1,040.35)	(81.10)	(181.81)	332.89	467.02	(148.25)	1,176.47	(11.85)	(5.08)	463.99	971.93
54	Putnam	(9.06)	83.60	(71.00)	71.86	(12.02)	17.61	(5.00)	(3.02)	(2.18)	33.04	103.83
55	St. Johns	(26.34)	18.57	329.18	218.99	94.77	45.51	5.71	15.19	0.40	(69.27)	632.71
56	St. Lucie	8.40	131.40	220.82	66.06	(44.25)	(4.04)	58.01	(18.90)	(2.21)	(336.35)	78.94
57	Santa Rosa	(16.39)	138.53	186.73	50.86	(75.92)	(9.80)	9.33	13.76	(6.42)	6.51	297.19
58	Sarasota	(158.77)	(75.87)	543.96	(14.06)	60.47	(199.33)	64.03	26.88	(13.30)	(91.99)	142.02
59	Seminole	2.04	(214.54)	(62.09)	170.60	199.82	41.86	192.06	(23.57)	1.87	259.83	567.88
60	Sumter	111.49	21.64	24.60	(16.90)	22.74	(23.31)	(55.72)	(7.58)	1.79	(18.78)	59.97
61	Suwannee	6.72	11.87	54.61	15.96	48.22	(9.61)	(23.02)	-	0.20	1.06	106.01
62	Taylor	(20.38)	6.78	34.16	(7.76)	21.93	31.23	-	0.51	1.66	(20.29)	47.84
63	Union	69.90	23.13	3.63	21.01	6.02	10.72	-	1.24	0.20	(23.59)	112.26
64	Volusia	62.53	125.62	281.88	117.86	251.88	54.86	52.85	20.17	4.63	6.61	978.89
65	Wakulla	(31.65)	27.30	61.17	30.24	49.22	(16.14)	(0.91)	(2.52)	(1.99)	(29.91)	84.81
66	Walton	37.58	36.21	20.78	7.38	(27.62)	(48.93)	(0.43)	(1.44)	(0.38)	(13.98)	9.17
67	Washington	(64.76)	(102.46)	(44.94)	3.48	40.85	38.81	(1.59)	3.58	(0.62)	(37.81)	(144.69)
68	Wash Spec	-	6.69	(16.10)	-	(0.86)	(2.72)	0.08	-	-	(3.49)	(16.40)
69	FAMU	(9.47)	(9.61)	(30.39)	5.47	(0.05)	0.36	-	-	-	5.52	(38.17)
70	FAU PB	(3.99)	17.36	(63.91)	7.50	(3.21)	2.50	(4.50)	-	-	-	(48.25)
71	FAU STL	(20.75)	58.94	-	(2.50)	(14.20)	-	(7.74)	(11.50)	(1.00)	-	1.25
72	FSU Brow	11.09	(7.08)	2.00	(3.20)	(2.83)	(0.89)	1.10	(1.00)	-	-	(0.81)
73	FSU Leon	(5.29)	23.60	(26.02)	3.61	(4.15)	2.79	8.91	-	-	(22.27)	(18.82)
74	UF	8.04	2.69	(48.19)	(6.97)	(1.12)	29.83	-	-	0.06	9.24	(6.42)
75	FLVS	913.89	(2,964.30)	(8,117.87)	15.97	22.62	12.63	-	-	-	-	(10,117.06)
99	Florida	1,000.63	(2,677.06)	1,221.38	6,517.92	3,197.32	194.70	2,228.56	(1,318.73)	(527.54)	1,923.24	11,760.42

**2013-14 Preliminary 4th Calc
as compared to 2013-14 Appropriated**

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
01	Alachua	0.9%	-1.1%	0.3%	7.0%	-0.6%	-1.7%	2.4%	-10.6%	-35.8%	0.6%	0.4%
02	Baker	3.1%	-1.3%	2.2%	5.2%	8.0%	1.4%	72.4%	-22.0%	-26.0%	10.9%	2.0%
03	Bay	1.8%	0.2%	3.0%	-0.7%	4.6%	1.7%	-1.3%	8.2%	-21.6%	4.4%	1.7%
04	Bradford	-10.3%	-1.0%	7.1%	12.6%	-16.5%	3.6%	-52.2%	-2.6%	-17.9%	24.6%	-2.3%
05	Brevard	-0.9%	0.7%	4.2%	-5.1%	1.1%	1.7%	6.6%	3.9%	-10.3%	-1.5%	0.8%
06	Broward	0.9%	-0.9%	2.1%	9.9%	0.7%	3.7%	3.0%	-15.3%	-8.2%	5.0%	1.2%
07	Calhoun	-1.2%	0.9%	5.3%	-12.6%	3.9%	-7.1%	-4.2%	-18.9%	-39.9%	-21.1%	-1.7%
08	Charlotte	-0.5%	-0.7%	2.7%	3.4%	5.0%	-2.5%	6.3%	3.9%	-49.1%	-5.6%	0.7%
09	Citrus	-2.5%	1.6%	4.2%	3.5%	0.6%	-8.8%	10.5%	-8.1%	-71.1%	-9.4%	0.2%
10	Clay	1.4%	-0.9%	0.6%	6.5%	8.8%	11.0%	-1.0%	6.4%	-31.7%	-1.6%	2.0%
11	Collier	7.5%	2.7%	-1.3%	7.1%	-2.5%	-5.2%	-8.3%	-2.4%	-9.7%	9.7%	0.8%
12	Columbia	0.1%	4.2%	-1.3%	1.1%	-2.1%	8.1%	10.4%	10.0%	38.9%	34.5%	2.3%
13	Dade	-2.3%	-0.4%	2.9%	5.5%	-0.1%	1.2%	1.4%	-21.0%	-28.1%	8.4%	0.5%
14	De Soto	-0.1%	0.3%	3.7%	-3.1%	-1.1%	-6.9%	-9.6%	27.6%	67.7%	-29.1%	-1.4%
15	Dixie	5.6%	-1.1%	13.0%	-18.3%	5.4%	14.2%	14.4%	14.4%	17.0%	-28.9%	0.6%
16	Duval	-1.1%	1.1%	-0.5%	7.3%	-0.2%	2.1%	0.0%	-13.0%	-27.6%	28.2%	0.5%
17	Escambia	0.5%	-1.8%	1.7%	-5.3%	4.2%	-1.8%	-0.4%	9.6%	-7.9%	8.4%	0.1%
18	Flagler	-1.2%	-1.1%	-1.5%	-10.5%	0.5%	-7.0%	-7.1%	-14.7%	6.0%	-2.8%	-2.0%
19	Franklin	22.2%	8.0%	14.9%	-0.6%	18.0%	8.7%	23.1%	111.9%	23.1%	-2.0%	13.3%
20	Gadsden	6.1%	2.3%	-1.4%	-18.9%	-1.4%	-22.0%	4.1%	-0.9%	-11.4%	187.1%	1.6%
21	Gilchrist	-3.3%	4.7%	2.6%	28.9%	-5.5%	-11.9%	5.7%	-20.2%	-18.9%	39.6%	1.9%
22	Glades	8.1%	4.7%	-12.6%	-3.9%	10.7%	0.6%	19.2%	-13.8%	-47.9%	2.5%	3.4%
23	Gulf	-7.7%	-11.1%	10.2%	53.4%	21.2%	1.8%	9.1%	1.3%	-36.2%	-2.4%	-2.4%
24	Hamilton	4.2%	4.4%	6.6%	-6.0%	33.8%	33.6%	10.2%	-10.4%	-23.1%	22.6%	6.3%
25	Hardee	1.4%	1.1%	5.6%	26.1%	-3.4%	-0.7%	-11.9%	9.3%	-27.3%	-7.9%	1.3%
26	Hendry	0.0%	-0.9%	1.6%	0.2%	9.3%	16.0%	19.3%	-45.8%	17.9%	-14.9%	2.2%
27	Hernando	-2.6%	0.0%	-0.3%	5.4%	4.7%	3.8%	-4.3%	-7.7%	-35.7%	-8.1%	-0.5%
28	Highlands	-2.3%	-1.9%	7.0%	21.6%	-0.3%	2.2%	14.6%	-23.1%	-16.4%	-0.7%	1.4%
29	Hillsborough	2.7%	0.4%	3.5%	4.2%	1.4%	-4.0%	2.9%	-9.5%	-5.4%	0.0%	1.8%
30	Holmes	0.5%	-0.6%	10.1%	17.5%	12.7%	12.5%	10.2%	-27.8%	-7.0%	-33.0%	2.4%
31	Indian River	2.3%	-2.3%	-3.3%	14.5%	3.7%	-7.0%	-10.7%	-9.0%	-1.9%	-9.6%	-1.2%
32	Jackson	-1.4%	1.1%	2.0%	0.0%	9.4%	-6.8%	34.4%	-12.7%	-21.9%	6.5%	0.8%
33	Jefferson	5.4%	-6.7%	-6.5%	-8.7%	-10.8%	19.9%	-83.0%	3.6%		-35.2%	-4.6%
34	Lafayette	-1.6%	2.4%	4.7%	19.6%	18.9%	15.1%	-26.8%	3.6%		12.8%	3.4%
35	Lake	0.0%	0.0%	0.3%	3.5%	5.2%	3.0%	8.5%	10.4%	-8.3%	13.3%	1.3%
36	Lee	2.5%	-0.2%	-0.5%	-3.5%	-0.1%	-2.1%	-2.9%	-21.8%	-21.2%	2.8%	-0.1%
37	Leon	-4.2%	1.1%	3.5%	7.8%	-0.6%	-6.6%	12.9%	3.9%	1.8%	17.1%	0.5%
38	Levy	-1.9%	-0.9%	0.9%	-17.8%	-2.6%	5.5%	-1.1%	8.6%	-3.1%	18.0%	-1.7%
39	Liberty	1.2%	-0.2%	4.4%	20.1%	28.5%	-20.5%	8.8%	17.8%	79.0%	-28.8%	1.3%
40	Madison	-1.3%	0.9%	-0.2%	1.4%	-13.7%	-18.7%	-78.1%	-67.6%		-11.2%	-2.8%
41	Manatee	-1.9%	-0.3%	-0.9%	5.8%	-0.6%	2.8%	13.9%	-18.6%	-6.6%	8.2%	0.6%
42	Marion	-0.4%	0.6%	2.8%	-2.5%	1.1%	0.5%	18.3%	0.7%	21.5%	-1.5%	1.1%
43	Martin	-0.7%	-1.0%	-2.2%	-2.3%	4.0%	0.2%	0.5%	-10.1%	-25.5%	8.4%	-0.7%
44	Monroe	-2.9%	-4.4%	1.5%	1.1%	-2.7%	-5.5%	26.0%	18.7%	-58.4%	29.4%	-0.5%
45	Nassau	1.2%	-2.2%	8.7%	1.2%	5.0%	4.3%	-16.5%	13.2%	-30.2%	-22.0%	1.0%
46	Okaloosa	0.2%	-0.4%	2.2%	9.5%	3.6%	0.3%	5.3%	-4.2%	-12.1%	-0.9%	1.2%
47	Okeechobee	-1.6%	3.1%	5.0%	7.9%	-3.4%	-6.1%	-6.9%	-18.2%	116.0%	-3.7%	0.2%
48	Orange	0.7%	0.1%	1.5%	4.4%	1.4%	-0.9%	-3.4%	2.3%	-8.6%	24.5%	0.7%
49	Osceola	1.0%	1.4%	2.5%	2.5%	2.9%	3.5%	-8.9%	-9.2%	-5.6%	-6.7%	-0.2%
50	Palm Beach	0.4%	0.1%	0.3%	6.9%	2.8%	0.7%	3.4%	-14.3%	-7.8%	-2.1%	1.0%
51	Pasco	3.0%	2.0%	6.4%	10.1%	-0.4%	-1.8%	-20.5%	4.3%	-12.3%	-14.8%	1.9%
52	Pinellas	-0.8%	-0.7%	0.3%	5.9%	1.0%	-0.1%	0.5%	-6.2%	8.3%	1.5%	0.2%
53	Polk	-4.4%	-0.3%	-1.0%	8.6%	7.6%	-3.3%	17.4%	-3.2%	-2.2%	17.4%	1.0%
54	Putnam	-0.3%	2.7%	-3.9%	10.3%	-1.4%	3.2%	-1.2%	-10.4%	-36.3%	14.7%	1.0%
55	St. Johns	-0.3%	0.2%	4.2%	12.8%	3.1%	3.5%	4.3%	8.6%	0.8%	-10.9%	1.9%
56	St. Lucie	0.1%	1.1%	2.6%	5.0%	-2.0%	-0.2%	3.2%	-14.4%	-9.5%	-26.6%	0.2%
57	Santa Rosa	-0.3%	1.7%	3.0%	4.3%	-4.5%	-1.5%	8.7%	7.4%	-14.5%	1.6%	1.2%
58	Sarasota	-1.7%	-0.7%	6.6%	1.2%	-0.5%	-7.7%	4.5%	6.4%	-19.8%	-9.3%	0.3%
59	Seminole	0.0%	-1.2%	-0.4%	5.7%	3.8%	1.3%	13.4%	-6.4%	3.4%	17.9%	0.9%
60	Sumter	5.3%	0.8%	1.6%	-3.6%	4.9%	-7.3%	-27.5%	-19.0%	49.2%	-6.6%	0.8%
61	Suwannee	0.4%	0.6%	4.9%	7.0%	14.7%	-3.6%	-12.5%	0.0%		0.6%	1.8%
62	Taylor	-2.5%	0.8%	7.2%	-3.9%	15.7%	39.6%	5.9%	139.5%		-32.4%	1.8%
63	Union	11.7%	3.5%	0.8%	18.0%	3.3%	11.8%	16.7%	22.5%		-42.5%	5.2%
64	Volusia	0.4%	0.7%	2.3%	3.7%	5.0%	1.5%	2.7%	3.2%	5.4%	0.3%	1.6%
65	Wakulla	-2.6%	1.6%	7.2%	5.7%	19.1%	-7.6%	-30.8%	-12.9%	-22.5%	-18.9%	1.7%
66	Walton	1.6%	1.4%	1.4%	2.3%	-6.9%	-19.2%	-0.2%	-19.4%	-11.4%	-9.1%	0.1%
67	Washington	-7.3%	-9.9%	-5.8%	1.9%	16.1%	30.9%	-11.2%	17.2%	-9.8%	-20.5%	-4.3%
68	Wash Spec		223.0%	-29.8%		-34.4%	-7.9%				-30.3%	-15.5%
69	FAMU	-5.6%	-5.7%	-19.7%		-0.6%	12.0%				467.8%	-7.5%
70	FAU PB	-2.1%	6.1%	-15.1%	57.7%	-8.4%	250.0%	-25.6%				-5.0%
71	FAU STL	-4.0%	8.7%		-5.2%	-15.8%		-18.0%	-63.9%	-50.0%		0.1%
72	FSU Brow	3.2%	-3.5%		-5.3%	-4.5%	-100.0%	11.3%	-100.0%			-0.1%
73	FSU Leon	-1.6%	3.9%	-5.1%	14.8%	-5.1%	4.0%	118.6%			-39.4%	-1.1%
74	UF	4.1%	0.7%	-11.5%	-34.9%	-1.3%	88.2%					-0.6%
75	FLVS	182.7%	-33.2%	-25.9%	128.8%	56.3%	36.1%					-24.8%
99	Florida	0.2%	-0.4%	0.2%	4.7%	1.5%	0.1%	1.4%	-6.8%	-11.7%	3.2%	0.4%

**2014-15 Forecast
as compared to 2014-15 February Forecast**

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
01	Alachua	19.84	-	-	175.38	-	-	-	6.87	0.16	-	202.25
02	Baker	42.00	21.00	(4.06)	8.00	4.00	4.00	-	-	-	20.06	95.00
03	Bay	-	-	-	-	-	-	-	-	-	-	-
04	Bradford	-	-	-	-	-	-	-	-	-	-	-
05	Brevard	-	-	-	-	-	-	-	-	-	-	-
06	Broward	-	-	-	-	-	-	-	-	-	-	-
07	Calhoun	-	-	-	-	-	-	-	-	-	-	-
08	Charlotte	-	-	-	-	-	-	-	-	-	-	-
09	Citrus	130.00	62.00	-	30.00	20.00	-	10.00	-	-	-	252.00
10	Clay	-	-	-	-	-	-	-	-	-	-	-
11	Collier	-	-	-	-	-	-	-	-	-	-	-
12	Columbia	-	-	-	-	-	-	-	-	-	-	-
13	Dade	-	-	-	-	-	-	-	-	-	-	-
14	De Soto	-	-	(20.00)	-	-	-	-	-	-	-	(20.00)
15	Dixie	-	-	-	-	-	-	-	-	-	-	-
16	Duval	-	-	-	-	-	-	-	-	-	-	-
17	Escambia	-	-	-	-	-	-	-	-	-	-	-
18	Flagler	-	-	-	-	-	-	-	-	-	-	-
19	Franklin	-	-	-	-	-	-	-	-	-	-	-
20	Gadsden	-	-	-	-	-	-	-	6.36	5.35	-	11.71
21	Gilchrist	-	-	-	-	-	-	-	-	-	-	-
22	Glades	-	-	-	-	-	-	-	-	-	-	-
23	Gulf	-	-	-	-	-	-	-	-	-	-	-
24	Hamilton	-	-	-	-	-	-	-	-	-	-	-
25	Hardee	-	-	-	-	-	-	-	-	-	-	-
26	Hendry	-	-	-	-	-	-	-	-	-	-	-
27	Hernando	-	-	-	-	-	-	-	-	-	-	-
28	Highlands	-	-	-	-	-	-	-	-	-	-	-
29	Hillsborough	-	-	-	-	-	-	-	76.68	13.01	-	89.69
30	Holmes	-	-	-	-	-	-	-	-	-	-	-
31	Indian River	-	-	-	-	-	-	-	-	-	-	-
32	Jackson	-	-	-	-	-	-	-	-	-	-	-
33	Jefferson	-	-	(26.91)	-	-	-	-	-	-	-	(26.91)
34	Lafayette	-	-	-	-	-	-	-	-	-	-	-
35	Lake	-	-	-	-	-	-	-	-	-	-	-
36	Lee	-	-	63.49	-	-	16.44	-	-	-	-	79.93
37	Leon	-	-	-	-	-	-	-	-	-	-	-
38	Levy	-	-	-	-	-	-	-	-	-	-	-
39	Liberty	-	-	-	-	-	-	-	-	-	-	-
40	Madison	-	-	-	-	-	-	-	-	-	-	-
41	Manatee	-	-	-	-	-	-	-	-	-	-	-
42	Marion	-	-	-	-	-	-	-	-	-	-	-
43	Martin	-	-	-	-	-	-	-	-	-	-	-
44	Monroe	-	-	-	-	-	-	-	-	-	-	-
45	Nassau	-	-	-	-	-	-	-	-	-	-	-
46	Okaloosa	-	-	-	-	-	-	-	-	-	-	-
47	Okeechobee	14.00	10.00	21.00	-	-	-	-	-	-	-	45.00
48	Orange	(135.00)	(435.00)	(230.00)	-	-	-	-	-	-	-	(800.00)
49	Osceola	-	-	-	-	-	-	-	-	-	-	-
50	Palm Beach	-	-	-	-	-	-	-	-	-	-	-
51	Pasco	-	-	210.25	-	-	-	-	-	-	(210.25)	0.00
52	Pinellas	-	-	231.54	12.38	75.39	56.52	9.06	6.53	6.91	25.03	423.36
53	Polk	46.00	62.00	48.00	2.00	2.00	-	-	-	-	-	160.00
54	Putnam	-	-	-	-	-	-	-	-	-	-	-
55	St. Johns	-	-	-	-	-	-	-	-	-	-	-
56	St. Lucie	-	-	-	-	-	-	-	-	-	-	-
57	Santa Rosa	-	-	-	-	-	-	-	-	-	-	-
58	Sarasota	153.66	(288.34)	25.13	(20.00)	49.81	64.76	-	14.81	-	-	(0.17)
59	Seminole	-	-	-	-	-	-	-	-	-	-	-
60	Sumter	-	-	-	-	-	-	-	-	-	-	-
61	Suwannee	-	-	-	-	-	-	-	-	-	-	-
62	Taylor	-	-	-	-	-	-	-	-	-	-	-
63	Union	-	-	-	-	-	-	-	-	-	-	-
64	Volusia	-	-	-	-	-	-	-	-	-	-	-
65	Wakulla	-	-	-	-	-	-	-	-	-	-	-
66	Walton	-	-	-	-	-	-	-	-	-	-	-
67	Washington	-	-	(16.00)	-	-	-	-	-	-	16.00	(0.00)
68	Wash Spec	-	-	-	-	-	-	-	-	-	-	-
69	FAMU	-	-	-	-	-	-	-	-	-	-	-
70	FAU PB	-	-	-	-	-	-	-	-	-	-	-
71	FAU STL	-	-	-	-	-	-	-	-	-	-	-
72	FSU Brow	-	-	-	-	-	-	-	-	-	-	-
73	FSU Leon	-	-	-	-	-	-	-	-	-	-	-
74	UF	-	-	-	-	-	-	-	-	-	-	-
75	FLVS	26.13	(1,206.03)	(1,684.38)	-	-	-	-	-	-	-	(2,864.28)
99	Florida	296.63	(1,774.37)	(1,381.94)	207.76	151.20	141.72	19.06	111.25	25.43	(149.16)	(2,352.42)

2014-15 Forecast
as compared to 2014-15 February Forecast

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
01	Alachua	0.3%	0.0%	0.0%	8.9%	0.0%	0.0%	0.0%	9.9%	1.2%	0.0%	0.7%
02	Baker	3.0%	1.3%	-0.5%	3.9%	1.9%	3.4%	0.0%	0.0%	0.0%	7.1%	2.0%
03	Bay	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
04	Bradford	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
05	Brevard	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
06	Broward	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
07	Calhoun	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
08	Charlotte	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
09	Citrus	3.5%	1.4%	0.0%	4.5%	2.0%	0.0%	12.6%	0.0%	0.0%	0.0%	1.8%
10	Clay	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
11	Collier	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
12	Columbia	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
13	Dade	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
14	De Soto	0.0%	0.0%	-2.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-0.4%
15	Dixie	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
16	Duval	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
17	Escambia	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
18	Flagler	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
19	Franklin	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
20	Gadsden	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	136.8%	0.0%	0.0%	0.2%
21	Gilchrist	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
22	Glades	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
23	Gulf	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
24	Hamilton	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
25	Hardee	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
26	Hendry	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
27	Hernando	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
28	Highlands	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
29	Hillsborough	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	7.0%	6.2%	0.0%	0.0%
30	Holmes	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
31	Indian River	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
32	Jackson	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
33	Jefferson	0.0%	0.0%	-15.9%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-2.9%
34	Lafayette	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
35	Lake	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
36	Lee	0.0%	0.0%	0.4%	0.0%	0.0%	0.3%	0.0%	0.0%	0.0%	0.0%	0.1%
37	Leon	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
38	Levy	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
39	Liberty	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
40	Madison	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
41	Manatee	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
42	Marion	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
43	Martin	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
44	Monroe	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
45	Nassau	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
46	Okaloosa	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
47	Okeechobee	1.1%	0.6%	1.7%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.7%
48	Orange	-0.3%	-0.8%	-0.6%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-0.4%
49	Osceola	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
50	Palm Beach	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
51	Pasco	0.0%	0.0%	1.4%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-12.7%	0.0%
52	Pinellas	0.0%	0.0%	1.0%	0.2%	0.9%	1.5%	0.3%	0.9%	5.4%	1.0%	0.4%
53	Polk	0.2%	0.2%	0.2%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.2%
54	Putnam	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
55	St. Johns	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
56	St. Lucie	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
57	Santa Rosa	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
58	Sarasota	1.7%	-2.6%	0.3%	-0.8%	1.0%	2.8%	0.0%	3.4%	0.0%	0.0%	0.0%
59	Seminole	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
60	Sumter	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
61	Suwannee	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
62	Taylor	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
63	Union	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
64	Volusia	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
65	Wakulla	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
66	Walton	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
67	Washington	0.0%	0.0%	-2.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	38.9%	0.0%
68	Wash Spec		0.0%	0.0%		0.0%	0.0%	0.0%			0.0%	0.0%
69	FAMU	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%				0.0%	0.0%
70	FAU PB	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%				0.0%
71	FAU STL	0.0%	0.0%		0.0%	0.0%		0.0%	0.0%			0.0%
72	FSU Brow	0.0%	0.0%	0.0%	0.0%	0.0%		0.0%				0.0%
73	FSU Leon	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%				0.0%	0.0%
74	UF	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%				0.0%	0.0%
75	FLVS	1.6%	-14.8%	-6.6%	0.0%	0.0%	0.0%	0.0%				-8.0%
99	Florida	0.0%	-0.2%	-0.2%	0.1%	0.1%	0.1%	0.0%	0.6%	0.6%	-0.2%	-0.1%

2014-15 Forecast
as compared to 2013-14 Preliminary 4th Calc FTE

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
01	Alachua	112.43	111.59	(121.34)	18.20	(4.60)	50.15	9.49	3.01	(0.72)	22.92	201.13
02	Baker	(29.42)	(20.56)	(53.81)	(10.81)	(7.26)	(2.71)	0.11	0.36	0.18	36.77	(87.15)
03	Bay	160.77	171.29	58.51	22.64	49.13	5.61	26.75	13.15	(1.87)	8.49	514.47
04	Bradford	(29.25)	(49.49)	(8.88)	1.72	(9.44)	(2.91)	(0.09)	2.64	1.64	(4.76)	(98.82)
05	Brevard	82.22	(76.50)	95.47	12.91	(76.98)	84.03	(20.61)	7.23	3.89	20.87	132.53
06	Broward	780.95	962.86	(1,001.68)	240.39	116.46	(198.54)	82.37	36.51	(15.54)	(23.48)	980.30
07	Calhoun	11.07	(31.30)	12.67	14.56	7.74	7.81	1.32	3.60	1.24	1.55	30.26
08	Charlotte	13.41	(131.68)	(119.45)	(5.46)	(39.85)	(25.91)	(16.92)	(3.84)	0.93	(12.60)	(341.37)
09	Citrus	47.02	(101.99)	(190.94)	23.00	(12.86)	(35.28)	2.97	(4.22)	(0.43)	21.24	(251.49)
10	Clay	(179.87)	3.25	(14.12)	(106.89)	(25.02)	(82.80)	(9.33)	(22.23)	45.12	(35.12)	(427.01)
11	Collier	32.20	250.85	154.21	0.44	25.09	29.96	(2.73)	(1.97)	15.00	(4.09)	498.96
12	Columbia	(37.53)	(20.76)	68.59	(21.10)	(13.07)	10.80	(2.35)	4.71	2.62	(6.75)	(14.84)
13	Dade	(70.64)	(274.79)	(399.81)	127.14	361.68	312.91	1,912.24	55.69	6.83	(103.28)	1,927.97
14	De Soto	(11.50)	(14.29)	50.05	2.72	(13.28)	11.47	(4.20)	(0.30)	0.95	(2.74)	18.88
15	Dixie	27.38	6.16	(7.24)	7.24	(16.50)	(2.18)	-	0.21	0.07	15.00	30.14
16	Duval	(17.97)	(327.78)	118.65	(19.92)	(109.75)	80.46	80.21	5.41	3.07	(32.46)	(220.08)
17	Escambia	83.23	26.93	(100.60)	35.55	(6.61)	(37.89)	(3.07)	3.35	3.01	(23.44)	(19.54)
18	Flagler	(27.98)	(64.87)	(177.52)	49.39	44.86	9.77	47.21	0.52	(0.06)	50.54	(68.14)
19	Franklin	(12.73)	(6.17)	(6.02)	(10.39)	(3.79)	(5.26)	(3.06)	(1.60)	0.74	2.61	(45.67)
20	Gadsden	(110.10)	26.94	(88.48)	(19.60)	(6.47)	(29.72)	(1.64)	(0.15)	-	(3.39)	(232.61)
21	Gilchrist	10.65	(7.19)	17.96	(2.32)	(9.84)	3.92	(0.08)	1.73	(0.90)	(4.25)	9.68
22	Glades	(12.92)	(6.04)	7.15	1.43	(0.97)	(2.13)	(0.84)	3.10	2.88	(0.97)	(9.31)
23	Gulf	12.85	19.96	31.18	(22.61)	(15.10)	(33.81)	-	(1.62)	(2.27)	0.04	(11.38)
24	Hamilton	(14.54)	(1.57)	4.91	5.96	(3.69)	1.31	(2.36)	0.49	0.24	(1.25)	(10.50)
25	Hardee	(21.73)	1.30	42.19	(25.22)	(3.20)	(1.76)	13.72	(1.52)	(0.01)	(1.64)	2.13
26	Hendry	(8.13)	(6.64)	(16.43)	(9.86)	(9.80)	(12.21)	(12.45)	1.06	2.84	(18.11)	(89.73)
27	Hernando	23.66	(177.94)	7.77	(48.29)	(32.43)	(23.24)	2.66	10.11	5.88	(4.60)	(236.42)
28	Highlands	7.55	(1.37)	(4.30)	(14.59)	6.55	(27.43)	16.21	1.00	0.49	8.35	(7.54)
29	Hillsborough	118.33	(152.78)	861.64	444.70	288.61	153.01	147.26	4.00	0.47	(118.38)	1,746.86
30	Holmes	(1.25)	1.73	6.88	(15.08)	2.37	(2.33)	-	1.98	1.60	(8.55)	(12.65)
31	Indian River	(63.29)	138.40	(66.94)	(85.78)	(42.79)	41.24	131.06	1.40	(2.64)	45.65	96.31
32	Jackson	(76.57)	(78.43)	(25.56)	(25.89)	(26.10)	(5.03)	(17.97)	(8.38)	(0.83)	(11.75)	(276.51)
33	Jefferson	(14.83)	(16.04)	9.94	1.46	(6.56)	3.56	5.17	-	0.04	3.24	(14.02)
34	Lafayette	(23.46)	9.35	(7.42)	(12.07)	6.27	4.06	1.88	(0.05)	-	8.25	(13.19)
35	Lake	(43.32)	29.22	1.91	5.56	(30.52)	(11.73)	24.44	(17.03)	(2.53)	19.39	(24.61)
36	Lee	(110.80)	176.42	602.39	(159.77)	479.24	265.98	(19.11)	6.84	(1.34)	13.85	1,253.70
37	Leon	(7.75)	75.79	(75.59)	21.01	11.18	(8.21)	(8.42)	(9.27)	5.90	(8.38)	(3.74)
38	Levy	(55.54)	4.22	(34.91)	4.46	29.42	(25.74)	6.17	(0.01)	0.85	(3.50)	(74.58)
39	Liberty	2.76	(19.49)	(3.28)	(6.84)	(4.41)	(6.67)	(0.60)	(4.57)	(0.07)	(2.32)	(45.49)
40	Madison	(2.03)	(22.69)	(19.26)	(5.14)	(11.72)	(5.81)	(0.60)	0.76	-	(1.42)	(67.91)
41	Manatee	153.61	22.69	134.92	(13.64)	2.58	(46.46)	(230.25)	4.94	(0.05)	(4.28)	24.06
42	Marion	(269.77)	18.97	(176.27)	73.22	(17.23)	(31.54)	(5.98)	(11.89)	(1.26)	12.58	(409.17)
43	Martin	(39.96)	(52.76)	67.60	3.88	(12.99)	10.80	(5.00)	6.67	4.57	(0.29)	(17.48)
44	Monroe	11.01	54.74	(1.50)	(48.18)	62.83	(16.56)	58.05	(10.98)	(0.98)	(16.84)	91.59
45	Nassau	(38.99)	17.61	(47.54)	(20.62)	(6.82)	(17.65)	(2.18)	2.08	0.15	(0.66)	(114.62)
46	Okaloosa	109.93	246.60	(139.35)	35.18	68.76	(37.66)	4.42	8.25	(0.16)	5.95	301.92
47	Okeechobee	(35.47)	(38.71)	15.06	(6.17)	(7.23)	(8.11)	(12.27)	(0.40)	(0.81)	(5.29)	(99.40)
48	Orange	354.70	1,156.22	614.98	25.65	429.97	247.27	143.08	47.11	25.11	(25.94)	3,018.15
49	Osceola	307.73	455.88	321.27	18.07	62.55	94.96	56.52	10.23	6.20	(4.17)	1,329.24
50	Palm Beach	(112.65)	566.80	296.81	3.80	155.92	67.03	133.44	50.19	(16.14)	(50.21)	1,094.99
51	Pasco	58.82	395.98	331.71	(37.45)	61.70	(85.17)	70.46	(0.98)	23.16	107.05	925.28
52	Pinellas	66.48	362.45	62.55	38.19	114.02	15.72	24.29	5.68	0.54	(0.44)	689.48
53	Polk	(259.63)	(167.54)	559.41	(51.25)	(97.08)	109.13	(137.82)	24.74	11.31	36.88	28.15
54	Putnam	(32.35)	(21.83)	11.78	(23.02)	(4.57)	(0.36)	(10.31)	1.65	(1.46)	4.04	(76.43)
55	St. Johns	184.97	205.73	17.69	54.99	50.06	(18.20)	0.45	8.86	2.57	80.31	587.43
56	St. Lucie	(400.54)	(83.57)	(383.83)	(79.13)	(28.82)	18.75	(92.66)	1.78	(2.71)	451.14	(599.59)
57	Santa Rosa	18.66	(39.70)	66.51	(16.16)	16.36	0.20	(0.54)	7.81	(1.39)	(111.54)	(59.79)
58	Sarasota	17.41	46.66	13.52	37.39	13.56	9.13	18.73	4.71	1.95	1.04	164.10
59	Seminole	49.64	(183.39)	75.37	(24.69)	(117.73)	30.15	(45.47)	(4.03)	0.44	8.35	(211.36)
60	Sumter	(60.02)	66.75	11.88	32.70	27.70	(0.08)	12.24	6.10	(0.76)	39.49	136.00
61	Suwannee	(74.75)	36.69	34.14	(17.96)	(38.05)	(42.83)	52.17	0.17	0.02	(4.13)	(54.53)
62	Taylor	63.92	(111.45)	(1.82)	24.52	(3.20)	(6.68)	-	1.85	(0.04)	1.04	(31.86)
63	Union	(1.72)	(6.40)	11.46	5.01	(3.98)	4.13	-	0.27	(0.22)	6.49	15.04
64	Volusia	106.18	12.78	(58.91)	94.15	(7.47)	(80.16)	15.15	(9.42)	9.42	10.54	92.26
65	Wakulla	(7.22)	(35.68)	(6.88)	(4.49)	(8.48)	1.26	(0.04)	(0.31)	0.12	18.95	(42.77)
66	Walton	103.06	6.09	49.56	17.52	18.75	29.41	9.81	1.61	-	(13.71)	222.10
67	Washington	(6.63)	7.66	37.26	0.79	7.60	10.33	(1.66)	5.52	0.09	(8.94)	52.02
68	Wash Spec	-	(2.83)	8.89	-	(0.03)	(1.30)	-	-	-	(1.87)	2.86
69	FAMU	0.73	(0.68)	11.17	(0.69)	0.26	(0.36)	-	-	-	0.26	10.69
70	FAU PB	(9.94)	19.78	26.35	3.50	2.18	(0.43)	6.74	-	-	-	48.18
71	FAU STL	(5.63)	31.74	-	(2.47)	0.38	-	12.96	(1.50)	-	-	35.48
72	FSU Brow	(1.02)	0.55	-	0.05	(0.34)	-	0.15	-	-	-	(0.61)
73	FSU Leon	4.59	(2.50)	(3.66)	(1.12)	1.42	(0.67)	-	-	-	(1.49)	(3.43)
74	UF	(3.02)	(1.32)	(28.53)	0.99	(6.34)	19.50	-	-	(0.06)	0.43	(18.35)
75	FLVS	286.07	979.16	788.47	28.25	56.01	46.79	50.00	-	-	-	2,234.75
99	Florida	1,081.53	4,369.07	2,328.56	563.66	1,678.24	807.09	2,509.29	252.81	136.88	376.27	14,103.40

2014-15 Forecast
as compared to 2013-14 Preliminary 4th Calc FTE

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
01	Alachua	1.6%	1.7%	-2.0%	0.9%	-0.1%	3.9%	2.4%	4.1%	-4.9%	5.5%	0.7%
02	Baker	-2.0%	-1.2%	-6.5%	-4.8%	-3.3%	-2.2%	1.5%	3.6%	9.6%	13.8%	-1.8%
03	Bay	2.3%	2.2%	1.1%	1.4%	2.7%	0.6%	9.0%	2.4%	-3.3%	1.5%	2.0%
04	Bradford	-3.6%	-5.7%	-1.7%	0.7%	-3.5%	-1.3%	-10.5%	21.4%	73.2%	-5.7%	-3.3%
05	Brevard	0.5%	-0.4%	0.6%	0.3%	-1.1%	2.0%	-1.5%	0.8%	3.4%	1.5%	0.2%
06	Broward	1.3%	1.3%	-1.8%	1.9%	0.6%	-1.6%	0.4%	2.2%	-3.9%	-0.4%	0.4%
07	Calhoun	2.0%	-4.8%	3.5%	7.4%	4.6%	6.3%	14.6%	20.3%	92.5%	2.3%	1.4%
08	Charlotte	0.4%	-2.9%	-2.9%	-0.6%	-3.0%	-3.2%	-9.1%	-2.8%	14.4%	-2.6%	-2.2%
09	Citrus	1.2%	-2.3%	-5.5%	3.4%	-1.2%	-6.3%	3.4%	-3.8%	-22.6%	4.8%	-1.7%
10	Clay	-2.4%	0.0%	-0.2%	-3.7%	-0.6%	-4.9%	-2.9%	-8.4%	96.0%	-4.1%	-1.2%
11	Collier	0.4%	2.1%	1.7%	0.0%	0.7%	1.2%	-0.1%	-0.8%	12.2%	-0.6%	1.1%
12	Columbia	-1.3%	-0.7%	4.0%	-3.5%	-1.7%	2.7%	-3.6%	16.7%	21.2%	-2.1%	-0.1%
13	Dade	-0.1%	-0.3%	-0.6%	0.7%	1.1%	1.3%	4.2%	3.1%	2.5%	-1.4%	0.6%
14	De Soto	-1.0%	-1.0%	5.8%	0.9%	-4.1%	7.0%	-1.2%	-4.0%	22.8%	-2.8%	0.4%
15	Dixie	5.3%	1.0%	-2.1%	3.5%	-9.4%	-1.9%		1.2%	3.3%	23.0%	1.5%
16	Duval	0.0%	-0.9%	0.4%	-0.3%	-1.3%	1.4%	2.9%	0.7%	1.3%	-1.7%	-0.2%
17	Escambia	0.7%	0.2%	-1.3%	1.4%	-0.2%	-1.8%	-1.1%	1.7%	1.9%	-2.0%	0.0%
18	Flagler	-0.9%	-1.6%	-6.1%	9.8%	6.1%	2.0%	24.4%	1.3%	-0.8%	13.4%	-0.5%
19	Franklin	-3.4%	-1.6%	-3.1%	-13.9%	-4.7%	-9.7%	-100.0%	-24.6%	29.6%	6.9%	-3.7%
20	Gadsden	-6.4%	1.6%	-8.6%	-7.7%	-2.1%	-16.3%	-0.8%	-1.3%	0.0%	-3.1%	-4.2%
21	Gilchrist	1.8%	-1.0%	3.9%	-1.2%	-4.2%	2.4%	-0.2%	4.9%	-15.6%	-5.3%	0.4%
22	Glades	-2.8%	-1.1%	4.5%	1.2%	-0.9%	-8.3%	-1.4%	44.3%	257.1%	-5.2%	-0.6%
23	Gulf	2.8%	3.6%	8.6%	-24.4%	-12.2%	-29.7%		-6.2%	-31.3%	0.1%	-0.6%
24	Hamilton	-3.1%	-0.3%	1.6%	6.6%	-4.3%	2.9%	-3.6%	3.6%	4.8%	-3.2%	-0.6%
25	Hardee	-1.6%	0.1%	4.3%	-11.8%	-1.1%	-0.8%	4.3%	-9.5%	-0.3%	-1.3%	0.0%
26	Hendry	-0.5%	-0.3%	-1.1%	-2.9%	-2.2%	-4.2%	-1.9%	11.5%	89.9%	-9.6%	-1.3%
27	Hernando	0.4%	-2.5%	0.2%	-5.2%	-2.7%	-2.4%	0.8%	8.4%	26.6%	-0.8%	-1.1%
28	Highlands	0.2%	0.0%	-0.2%	-2.5%	0.8%	-5.1%	3.0%	2.9%	2.2%	2.2%	-0.1%
29	Hillsborough	0.3%	-0.3%	2.1%	3.5%	1.6%	2.2%	1.1%	0.3%	0.2%	-2.4%	0.9%
30	Holmes	-0.1%	0.2%	1.1%	-8.0%	1.3%	-2.4%	5.0%	49.5%	400.0%	-10.3%	-0.4%
31	Indian River	-1.5%	2.6%	-1.8%	-10.3%	-3.4%	-3.4%	18.0%	1.4%	-7.7%	10.4%	0.5%
32	Jackson	-4.3%	-3.7%	-2.0%	-6.3%	-6.8%	-2.8%	-37.7%	-11.4%	-6.7%	-5.4%	-4.2%
33	Jefferson	-4.9%	-5.4%	7.5%	1.7%	-14.9%	12.3%	622.9%	4.6%	25.0%	10.4%	-1.5%
34	Lafayette	-8.1%	2.4%	-3.8%	-13.4%	8.1%	8.8%		-2.5%		12.4%	-1.1%
35	Lake	-0.4%	0.2%	0.0%	0.3%	-1.2%	-0.7%	2.1%	-5.4%	-9.0%	1.3%	-0.1%
36	Lee	-0.5%	0.7%	3.5%	-3.4%	6.6%	5.3%	-0.5%	1.6%	-2.0%	0.7%	1.5%
37	Leon	-0.1%	0.8%	-1.1%	0.8%	0.5%	-0.6%	-2.6%	-3.1%	7.8%	-1.9%	0.0%
38	Levy	-3.9%	0.3%	-4.1%	1.1%	4.8%	-6.4%	5.2%	-0.1%	27.0%	-2.4%	-1.4%
39	Liberty	0.8%	-4.2%	-1.2%	-8.4%	-5.4%	-10.1%	-9.9%	-9.9%	-2.0%	-4.7%	-3.2%
40	Madison	-0.3%	-3.2%	-4.0%	-2.0%	-7.4%	-4.6%	-100.0%	36.4%		-1.5%	-2.7%
41	Manatee	1.5%	0.2%	1.6%	-0.4%	0.1%	-1.8%	-8.0%	2.0%	-0.1%	-0.4%	0.1%
42	Marion	-2.6%	0.2%	-2.1%	3.3%	-0.5%	-1.4%	-0.5%	-6.0%	-4.7%	0.9%	-1.0%
43	Martin	-1.1%	-1.1%	1.5%	0.4%	-0.8%	1.4%	-0.4%	4.4%	9.4%	-0.1%	-0.1%
44	Monroe	0.5%	2.5%	-0.1%	-11.3%	10.1%	-3.5%	12.7%	-21.1%	-39.5%	-9.8%	1.1%
45	Nassau	-1.4%	0.5%	-1.8%	-3.4%	-0.8%	-3.6%	-4.2%	5.7%	2.2%	-0.2%	-1.0%
46	Okaloosa	1.4%	2.8%	-2.2%	2.2%	3.2%	-2.7%	0.8%	4.6%	-0.3%	0.8%	1.0%
47	Okeechobee	-2.6%	-2.4%	1.2%	-1.5%	-1.2%	-1.7%	-2.2%	-4.4%	-37.5%	-3.1%	-1.5%
48	Orange	0.8%	2.3%	1.6%	0.4%	3.0%	2.4%	0.9%	1.9%	5.3%	-0.9%	1.6%
49	Osceola	2.5%	2.8%	2.5%	0.9%	1.9%	3.6%	0.9%	2.5%	7.8%	-0.4%	2.3%
50	Palm Beach	-0.3%	1.2%	0.7%	0.0%	1.0%	0.9%	0.9%	4.9%	-5.0%	-1.2%	0.6%
51	Pasco	0.3%	2.0%	2.3%	-1.3%	1.1%	-2.4%	4.1%	-0.1%	9.4%	8.0%	1.4%
52	Pinellas	0.3%	1.3%	0.3%	0.6%	1.3%	0.4%	0.7%	0.8%	0.4%	0.0%	0.7%
53	Polk	-1.1%	-0.6%	3.0%	-1.2%	-1.5%	2.5%	-1.7%	7.0%	5.1%	1.2%	0.0%
54	Putnam	-1.1%	-0.7%	0.7%	-3.0%	-0.5%	-0.1%	-2.5%	6.4%	-38.2%	1.6%	-0.7%
55	St. Johns	2.3%	2.1%	0.2%	2.9%	1.6%	-1.4%	0.3%	4.6%	5.0%	14.2%	1.8%
56	St. Lucie	-4.2%	-0.7%	-4.3%	-5.8%	-1.4%	1.1%	-4.9%	1.6%	-12.9%	48.6%	-1.5%
57	Santa Rosa	0.3%	-0.5%	1.0%	-1.3%	1.0%	0.0%	-0.5%	3.9%	-3.7%	-26.3%	-0.2%
58	Sarasota	0.2%	0.4%	0.2%	1.4%	0.3%	0.4%	1.3%	1.1%	3.6%	0.1%	0.4%
59	Seminole	0.3%	-1.0%	0.5%	-0.8%	-2.1%	0.9%	-2.8%	-1.2%	0.8%	0.5%	-0.3%
60	Sumter	-2.7%	2.6%	0.8%	7.2%	5.7%	0.0%	8.3%	18.9%	-14.0%	14.9%	1.7%
61	Suwannee	-4.6%	2.0%	2.9%	-7.4%	-10.1%	-16.7%	32.4%	3.4%	10.0%	-2.4%	-0.9%
62	Taylor	8.1%	-12.7%	-0.4%	12.9%	-2.0%	-6.1%		20.3%	-1.4%	2.5%	-1.2%
63	Union	-0.3%	-0.9%	2.5%	3.6%	-2.1%	4.1%		3.1%	-20.2%	20.4%	0.7%
64	Volusia	0.8%	0.1%	-0.5%	2.8%	-0.1%	-2.2%	0.8%	-1.5%	10.4%	0.5%	0.2%
65	Wakulla	-0.6%	-2.1%	-0.8%	-0.8%	-2.8%	0.6%	-2.0%	-1.8%	1.7%	14.7%	-0.9%
66	Walton	4.4%	0.2%	3.2%	5.4%	5.0%	14.3%	5.1%	26.8%	0.0%	-9.8%	2.9%
67	Washington	-0.8%	0.8%	5.1%	0.4%	2.6%	6.3%	-13.2%	22.6%	1.6%	-13.5%	1.6%
68	Wash Spec		-29.2%	23.5%		-1.8%	-4.1%	0.0%			-23.3%	3.2%
69	FAMU	0.5%	-0.4%	9.0%	-12.6%	2.9%	-10.7%				3.9%	2.3%
70	FAU PB	-5.3%	6.5%	7.3%	17.1%	6.3%	-12.3%	51.6%				5.2%
71	FAU STL	-1.1%	4.3%		-5.4%	0.5%		36.7%	-23.1%	0.0%		2.5%
72	FSU Brow	-0.3%	0.3%	0.0%	0.1%	-0.6%		1.4%				-0.1%
73	FSU Leon	1.4%	-0.4%	-0.8%	-4.0%	1.8%	-0.9%	0.0%			-4.4%	-0.2%
74	UF	-1.5%	-0.4%	-7.7%	7.6%	-7.4%	30.6%			-100.0%	4.7%	-1.6%
75	FLVS	20.2%	16.4%	3.4%	99.6%	89.2%	98.3%					7.3%
99	Florida	0.2%	0.6%	0.4%	0.4%	0.8%	0.6%	1.5%	1.4%	3.4%	0.6%	0.5%

2015-16 Forecast FTE

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	TOTAL
1	Alachua	7,279.22	6,522.76	5,775.30	2,239.84	3,498.27	1,340.04	411.65	78.37	13.92	437.68	27,597.05
2	Baker	1,375.28	1,652.50	809.49	210.37	209.96	128.44	7.30	10.20	2.19	316.57	4,722.30
3	Bay	7,182.84	8,143.55	5,660.70	1,669.60	1,921.56	876.99	323.59	555.27	54.02	579.59	26,967.71
4	Bradford	781.05	812.55	485.28	234.16	253.67	202.08	0.87	14.54	3.61	73.51	2,861.32
5	Brevard	16,388.69	19,064.10	15,095.38	4,342.30	6,842.76	4,312.38	1,289.63	858.90	119.06	1,380.01	69,693.21
6	Broward	59,350.79	75,821.14	56,590.59	12,621.40	18,961.87	12,544.56	19,085.55	1,715.83	380.72	6,176.55	263,249.00
7	Calhoun	563.21	626.83	369.04	203.12	178.67	132.37	10.61	20.51	2.40	68.17	2,174.93
8	Charlotte	3,214.26	4,440.40	3,897.40	928.39	1,278.24	775.36	165.09	133.27	7.14	470.47	15,310.02
9	Citrus	3,725.12	4,389.82	3,267.64	660.80	1,026.13	524.47	87.82	106.19	1.50	458.05	14,247.54
10	Clay	7,174.27	9,364.46	8,565.01	2,759.07	3,894.08	1,640.18	314.53	244.92	93.03	846.00	34,895.55
11	Collier	9,023.05	12,444.05	9,022.72	2,034.54	3,859.47	2,562.57	4,536.02	255.19	136.27	670.56	44,544.44
12	Columbia	3,014.22	3,232.34	1,789.33	598.03	802.29	406.53	64.38	31.81	14.17	313.08	10,266.18
13	Dade	64,809.21	87,150.12	67,013.71	17,826.64	33,019.69	24,273.84	46,453.31	1,875.97	276.73	7,518.03	350,217.25
14	De Soto	1,070.79	1,442.34	939.51	277.39	310.49	179.13	353.23	7.10	5.03	97.48	4,682.49
15	Dixie	544.79	577.00	358.34	201.07	155.16	118.71	-	17.04	2.07	85.07	2,059.25
16	Duval	35,645.38	37,549.56	26,563.76	6,993.15	8,715.33	5,922.16	2,847.80	756.19	233.80	1,911.84	127,138.97
17	Escambia	11,192.70	11,497.07	7,551.15	2,603.29	3,498.22	2,068.85	268.32	202.41	160.10	1,132.19	40,174.30
18	Flagler	3,059.97	3,994.22	2,699.67	531.72	763.75	496.22	234.92	39.93	6.72	424.03	12,251.15
19	Franklin	371.44	390.38	194.37	67.25	77.55	50.72	-	5.67	3.46	42.96	1,203.80
20	Gadsden	1,612.86	1,673.80	906.52	225.73	283.40	144.70	209.21	10.61	4.98	101.78	5,173.59
21	Gilchrist	607.39	667.90	469.16	204.64	215.44	163.07	36.21	37.94	4.80	74.06	2,480.61
22	Glades	442.11	546.76	185.94	114.85	104.21	26.49	61.28	9.42	4.24	18.46	1,513.76
23	Gulf	459.44	551.78	390.26	68.15	102.86	78.97	-	23.50	4.79	48.61	1,728.36
24	Hamilton	464.23	504.19	316.02	91.72	81.06	48.63	65.78	14.84	4.94	39.17	1,630.58
25	Hardee	1,332.49	1,658.85	1,033.83	194.45	274.37	212.62	320.58	14.15	3.08	128.12	5,172.54
26	Hendry	1,552.77	1,965.99	1,411.94	317.78	446.50	274.82	611.43	9.76	5.87	168.76	6,765.62
27	Hernando	5,529.77	6,873.04	4,863.45	872.80	1,169.06	945.57	320.20	132.49	27.99	570.84	21,305.21
28	Highlands	3,189.72	3,683.66	2,281.31	594.43	793.13	513.79	541.60	35.01	17.58	383.09	12,033.32
29	Hillsborough	45,777.33	55,864.84	43,038.59	13,248.97	18,513.96	7,214.41	14,008.98	1,174.76	221.72	4,760.83	203,824.39
30	Holmes	950.05	1,108.41	668.32	171.56	187.80	96.13	-	6.22	2.00	74.83	3,265.32
31	Indian River	4,065.98	5,515.48	3,772.94	717.59	1,227.63	872.80	842.65	103.34	31.27	482.66	17,632.34
32	Jackson	1,628.55	2,018.51	1,260.26	366.98	353.82	172.09	28.68	64.69	11.51	208.05	6,113.14
33	Jefferson	276.78	261.75	136.95	80.26	34.32	31.08	5.73	-	0.17	33.14	860.18
34	Lafayette	249.47	395.69	192.34	76.90	83.59	52.62	39.80	1.80	-	74.96	1,167.17
35	Lake	10,355.52	13,299.88	8,568.12	1,682.11	2,512.17	1,802.50	1,196.92	299.13	26.27	1,512.36	41,254.98
36	Lee	20,988.17	24,798.27	18,109.33	4,540.23	7,818.63	5,364.23	3,825.36	431.07	64.94	2,015.99	87,956.22
37	Leon	8,570.53	10,074.60	7,091.74	2,492.70	2,409.96	1,429.69	320.65	281.17	80.25	441.18	33,192.47
38	Levy	1,351.57	1,389.00	821.36	400.17	619.20	378.17	121.11	17.70	4.01	146.27	5,248.56
39	Liberty	312.50	467.49	276.87	70.10	82.13	60.03	4.77	45.10	3.87	47.24	1,370.10
40	Madison	646.56	676.43	436.42	250.35	143.56	113.88	-	2.89	-	89.98	2,360.07
41	Manatee	10,070.11	13,149.51	8,959.34	3,125.93	4,393.89	2,628.78	2,604.87	257.94	40.20	988.71	46,219.28
42	Marion	9,725.08	11,847.43	8,460.21	2,265.73	3,531.25	2,268.31	1,200.10	180.98	24.77	1,355.18	40,859.04
43	Martin	3,552.73	4,965.67	4,545.61	934.59	1,592.04	751.61	1,137.48	157.12	51.67	495.37	18,183.89
44	Monroe	2,093.31	2,196.24	1,573.79	392.90	681.59	466.56	516.18	42.20	1.48	157.77	8,122.02
45	Nassau	2,750.42	3,376.77	2,522.76	594.75	796.33	473.41	50.08	38.71	6.87	367.49	10,977.59
46	Okaloosa	8,151.40	9,290.82	6,260.20	1,649.55	2,287.34	1,384.77	556.21	187.96	63.84	731.47	30,563.56
47	Okeechobee	1,244.77	1,584.88	1,196.78	384.90	622.36	462.54	521.90	8.27	1.43	163.36	6,191.19
48	Orange	43,093.32	52,881.31	41,011.01	6,887.63	14,867.88	10,723.77	15,539.55	2,620.58	511.10	2,837.55	190,973.70
49	Osceola	12,412.73	17,570.03	13,335.04	1,934.71	3,515.51	2,789.63	6,600.11	425.35	88.00	1,040.66	59,711.77
50	Palm Beach	36,410.27	48,787.00	40,988.76	12,390.37	16,595.67	7,627.68	15,066.30	1,097.51	310.28	4,235.40	183,509.24
51	Pasco	16,753.36	20,335.39	15,117.01	2,958.45	5,579.38	3,554.60	1,775.77	680.46	272.09	1,472.63	68,499.14
52	Pinellas	23,437.41	28,686.02	24,378.90	6,557.25	8,723.91	3,769.83	3,501.27	731.76	135.39	2,602.30	102,524.04
53	Polk	22,099.88	27,778.91	19,647.99	4,135.28	6,544.61	4,542.58	7,754.72	380.68	234.53	3,190.44	96,309.62
54	Putnam	2,796.37	3,135.08	1,807.35	728.89	860.66	575.02	391.07	27.05	2.28	265.91	10,589.68
55	St. Johns	8,187.68	10,345.56	8,521.41	2,008.25	3,344.95	1,366.74	141.01	205.49	55.37	669.48	34,845.94
56	St. Lucie	8,964.94	11,961.22	8,617.29	1,283.19	2,073.83	1,712.05	1,738.94	114.99	18.51	1,398.71	37,883.67
57	Santa Rosa	6,246.78	8,298.84	6,636.18	1,199.62	1,620.84	648.44	113.41	209.29	37.05	319.37	25,329.82
58	Sarasota	8,880.51	10,732.76	8,912.45	2,592.40	4,981.41	2,435.43	1,506.25	451.00	56.19	912.00	41,460.40
59	Seminole	14,742.79	18,332.54	15,177.78	3,127.29	5,424.76	3,352.32	1,568.97	343.25	56.73	1,729.62	63,856.05
60	Sumter	2,135.70	2,744.17	1,549.62	484.91	534.26	295.36	156.40	38.29	4.50	295.57	8,238.78
61	Suwannee	1,542.52	1,871.68	1,205.46	248.68	334.59	214.93	209.25	5.41	0.22	168.64	5,801.38
62	Taylor	861.04	756.45	507.48	205.29	157.78	105.01	-	10.29	2.51	43.78	2,649.63
63	Union	683.50	702.77	431.90	146.42	193.25	97.57	-	8.94	0.84	35.34	2,300.53
64	Volusia	13,984.93	17,192.21	12,557.69	3,405.84	5,199.06	3,612.08	1,964.87	631.58	99.77	1,952.03	60,600.06
65	Wakulla	1,145.99	1,606.69	925.95	547.99	291.21	200.45	1.98	16.73	6.86	150.64	4,894.49
66	Walton	2,421.53	2,719.40	1,625.65	356.78	400.69	241.58	196.70	7.32	2.93	129.77	8,102.35
67	Washington	769.18	865.20	737.47	183.29	278.12	165.96	10.90	29.34	5.61	54.39	3,099.46
68	Wash Spec	-	6.86	46.79	-	1.61	30.48	0.08	-	-	6.14	91.96
69	FAMU	161.26	158.80	135.05	4.78	9.21	3.00	-	-	-	6.96	479.06
70	FAU PB	176.99	323.86	445.20	24.00	36.97	3.07	19.81	-	-	-	1,029.90
71	FAU STL	491.00	769.03	-	43.03	76.18	-	48.29	5.00	1.00	-	1,433.53
72	FSU Brow	357.89	197.00	2.00	56.93	59.36	-	10.99	-	-	-	684.17
73	FSU Leon	334.47	633.14	482.13	26.92	78.21	71.70	16.42	-	-	32.75	1,675.74
74	UF	201.02	373.44	341.77	14.02	79.87	83.17	-	-	-	9.67	1,102.96
75	FLVS	1,937.92	7,534.50	24,924.04	65.11	136.62	108.22	63.16	-	-	-	34,769.57
99	FLORIDA	614,948.87	766,822.69	596,468.12	144,750.27	222,629.16	135,318.54	163,998.60	18,558.39	4,132.24	62,241.32	2,729,868.20

2016-17 Forecast FTE

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	TOTAL
1	Alachua	7,299.40	6,737.33	5,641.99	2,243.04	3,607.21	1,305.50	416.87	78.20	13.84	427.32	27,770.70
2	Baker	1,335.13	1,668.03	805.10	204.46	211.50	128.66	7.13	10.44	2.20	320.57	4,693.22
3	Bay	6,994.36	8,403.24	5,720.25	1,642.22	1,979.04	884.75	322.64	560.08	55.10	589.08	27,150.76
4	Bradford	765.32	810.15	472.45	231.64	252.75	196.80	0.82	14.51	3.59	72.01	2,820.04
5	Brevard	15,844.97	19,289.35	14,942.06	4,192.72	6,925.31	4,266.76	1,270.62	853.68	118.51	1,367.83	69,071.81
6	Broward	58,407.20	77,537.99	56,918.11	12,455.13	19,414.72	12,617.72	19,050.44	1,718.64	380.05	6,203.65	264,703.65
7	Calhoun	542.50	622.99	380.46	194.58	177.37	135.89	9.68	20.08	2.36	71.41	2,157.32
8	Charlotte	3,102.95	4,355.47	3,952.14	897.35	1,255.30	786.79	161.05	130.79	7.00	476.42	15,125.26
9	Citrus	3,628.15	4,425.58	3,237.08	645.51	1,037.70	519.19	86.75	105.96	1.46	454.09	14,141.47
10	Clay	7,034.74	9,440.11	8,605.06	2,694.22	3,931.30	1,642.50	313.38	244.90	94.06	846.75	34,847.02
11	Collier	8,735.70	12,671.63	9,333.17	1,985.06	3,931.31	2,651.25	4,474.96	256.17	137.44	693.54	44,870.23
12	Columbia	2,959.07	3,344.72	1,885.61	593.90	830.36	429.94	64.67	32.72	14.88	329.38	10,485.25
13	Dade	63,354.98	87,893.84	66,576.81	17,411.60	33,321.43	24,102.83	45,908.30	1,863.27	274.96	7,464.65	348,172.67
14	De Soto	1,042.56	1,393.12	968.22	268.10	300.84	184.45	346.18	7.15	5.01	100.66	4,616.29
15	Dixie	530.37	589.54	354.56	200.74	158.20	115.87	-	17.11	1.90	84.88	2,053.17
16	Duval	34,951.07	38,210.57	26,401.54	6,869.66	8,870.70	5,885.35	2,828.12	757.29	234.07	1,900.82	126,909.19
17	Escambia	10,871.72	11,752.09	7,587.70	2,540.98	3,578.51	2,083.59	265.14	205.13	161.68	1,141.98	40,188.52
18	Flagler	2,883.21	4,007.43	2,680.43	501.79	767.06	490.51	227.76	39.22	6.43	421.42	12,025.26
19	Franklin	360.87	392.18	191.87	67.51	78.57	49.22	-	5.77	3.45	42.63	1,192.07
20	Gadsden	1,575.50	1,663.17	870.88	218.93	286.59	140.42	205.88	10.63	4.97	97.73	5,074.70
21	Gilchrist	600.36	663.73	470.27	203.65	211.83	163.58	36.48	37.82	4.79	75.11	2,467.62
22	Glades	417.99	576.79	182.16	108.43	110.11	24.82	60.92	9.44	4.21	18.83	1,513.70
23	Gulf	435.48	555.38	366.21	64.84	103.51	74.87	-	23.13	4.80	45.10	1,673.32
24	Hamilton	474.82	522.01	300.16	93.39	85.00	45.26	68.16	13.98	5.23	38.02	1,646.03
25	Hardee	1,258.69	1,669.66	1,049.67	186.94	276.24	215.16	300.72	14.20	3.22	128.99	5,103.49
26	Hendry	1,451.53	2,010.84	1,447.05	298.14	456.98	280.51	590.87	9.53	5.88	173.12	6,724.45
27	Hernando	5,377.24	6,883.94	4,819.21	844.85	1,170.27	937.40	317.21	129.86	27.30	565.52	21,072.80
28	Highlands	3,077.59	3,759.10	2,297.77	575.40	808.17	521.20	529.24	34.82	17.79	391.49	12,012.57
29	Hillsborough	45,468.24	57,340.35	43,155.73	13,135.60	19,046.54	7,228.22	14,023.96	1,179.07	222.71	4,771.65	205,572.07
30	Holmes	957.15	1,131.52	681.12	172.69	192.72	97.98	-	6.06	2.07	76.49	3,317.80
31	Indian River	4,023.76	5,578.13	3,729.64	703.22	1,241.81	864.82	831.59	102.73	31.36	478.52	17,585.58
32	Jackson	1,533.54	1,995.48	1,221.30	350.33	348.32	166.69	27.07	63.17	11.30	201.01	5,918.21
33	Jefferson	263.80	250.82	129.85	79.74	33.58	29.09	5.58	-	0.16	33.74	826.36
34	Lafayette	242.98	380.62	204.12	75.31	79.09	55.44	39.22	1.72	-	77.24	1,155.74
35	Lake	10,075.12	13,371.77	8,861.68	1,644.80	2,528.71	1,863.53	1,179.67	300.67	26.10	1,563.03	41,415.08
36	Lee	20,316.18	25,337.19	18,681.77	4,401.77	7,983.42	5,526.84	3,809.62	434.32	65.94	2,074.27	88,631.32
37	Leon	8,673.96	9,993.45	7,107.91	2,519.14	2,390.15	1,431.10	317.83	282.82	80.62	443.80	33,240.78
38	Levy	1,244.89	1,405.23	795.54	371.59	625.34	365.67	114.17	17.96	3.68	139.94	5,084.01
39	Liberty	286.11	477.24	282.49	66.18	84.28	61.35	4.63	45.24	3.47	48.33	1,359.32
40	Madison	635.14	690.59	418.38	247.88	146.24	110.11	-	2.84	-	86.41	2,337.59
41	Manatee	9,635.21	13,548.10	9,227.91	3,004.59	4,535.80	2,707.79	2,547.11	259.54	40.48	1,019.87	46,526.40
42	Marion	9,564.22	11,892.36	8,527.03	2,230.61	3,553.08	2,284.89	1,187.10	180.89	24.86	1,357.97	40,803.01
43	Martin	3,475.88	5,006.42	4,575.80	911.50	1,606.33	756.67	1,125.90	156.22	50.97	500.22	18,165.91
44	Monroe	2,069.19	2,285.22	1,568.08	385.30	705.99	464.95	517.83	41.93	1.50	154.42	8,194.41
45	Nassau	2,781.04	3,377.82	2,499.75	598.02	793.51	469.16	49.99	38.82	6.93	367.14	10,982.18
46	Okaloosa	8,134.04	9,561.19	6,341.28	1,650.53	2,354.10	1,403.54	557.75	191.46	65.23	739.60	30,998.72
47	Okeechobee	1,190.15	1,606.01	1,147.20	364.78	632.54	436.87	512.88	8.27	1.37	158.37	6,058.44
48	Orange	42,402.42	54,543.68	41,765.45	6,761.48	15,328.81	10,914.59	15,560.11	2,651.95	518.04	2,893.64	193,340.17
49	Osceola	12,243.91	18,205.05	13,761.93	1,920.28	3,642.55	2,276.64	6,633.19	433.57	90.10	1,075.48	60,882.70
50	Palm Beach	35,489.51	50,517.18	41,752.76	12,111.82	17,205.23	7,782.13	15,036.86	1,115.67	315.33	4,324.13	185,650.62
51	Pasco	16,390.91	20,780.43	15,323.27	2,914.77	5,697.72	3,593.07	1,760.99	683.70	275.84	1,511.93	68,932.63
52	Pineellas	22,771.68	29,077.54	24,369.51	6,366.75	8,859.42	3,763.49	3,466.43	728.86	134.34	2,597.44	102,135.46
53	Polk	21,610.84	28,017.55	19,769.65	4,070.99	6,606.37	4,573.80	7,658.22	381.13	236.25	3,211.37	96,136.17
54	Putnam	2,659.71	3,192.41	1,790.76	693.73	880.44	567.74	380.43	27.00	2.17	262.20	10,456.59
55	St. Johns	8,297.66	10,766.01	8,906.68	2,034.34	3,480.98	1,425.07	145.13	212.70	57.71	698.27	36,024.55
56	St. Lucie	8,643.55	11,999.95	8,644.71	1,234.94	2,081.96	1,715.81	1,702.71	114.55	18.61	1,414.45	37,571.24
57	Santa Rosa	6,112.81	8,310.37	6,801.13	1,174.34	1,627.67	662.59	112.37	208.52	37.13	329.77	25,376.70
58	Sarasota	8,776.30	10,868.07	8,995.42	2,556.27	5,043.31	2,455.37	1,491.66	456.36	57.04	923.54	41,623.34
59	Seminole	14,721.39	18,527.86	15,239.92	3,110.52	5,485.27	3,360.67	1,570.14	345.83	57.17	1,741.99	64,160.76
60	Sumter	2,110.39	2,851.64	1,608.34	480.18	554.35	305.43	154.42	39.92	4.74	313.99	8,423.40
61	Suwannee	1,486.36	1,892.80	1,176.67	242.88	340.26	209.31	204.08	5.21	0.21	163.70	5,721.48
62	Taylor	819.65	801.80	487.17	196.08	170.01	101.33	-	10.15	2.58	42.61	2,631.38
63	Union	700.45	725.68	427.65	149.87	199.58	98.09	-	8.86	0.90	36.21	2,347.29
64	Volusia	13,490.18	17,261.74	12,461.75	3,318.32	5,225.53	3,580.21	1,916.55	627.51	99.01	1,934.33	59,915.13
65	Wakulla	1,150.89	1,574.57	923.63	537.95	285.09	202.04	1.85	16.37	6.82	150.69	4,849.90
66	Walton	2,327.64	2,821.52	1,676.63	354.46	415.50	248.41	190.00	7.22	3.02	133.11	8,177.51
67	Washington	708.64	810.51	698.41	168.65	262.79	156.04	9.64	26.92	5.02	51.19	2,897.81
68	Wash Spec	-	6.86	46.79	-	1.61	30.48	0.08	-	-	6.14	91.96
69	FAMU	161.26	158.80	135.05	4.78	9.21	3.00	-	-	-	6.96	479.06
70	FAU PB	176.99	323.86	445.20	24.00	36.97	3.07	19.81	-	-	-	1,029.90
71	FAU STL	491.00	769.03	-	43.03	76.18	-	48.29	5.00	1.00	-	1,433.53
72	FSU Brow	357.89	197.00	2.00	56.93	59.36	-	10.99	-	-	-	684.17
73	FSU Leon	334.47	633.14	482.13	26.92	78.21	71.70	16.42	-	-	32.75	1,675.74
74	UF	201.02	373.44	341.77	14.02	79.87	83.17	-	-	-	9.67	1,102.96
75	FLVS	2,210.33	8,237.37	26,335.08	74.87	157.13	124.44	72.61	-	-	-	37,211.83
99	FLORIDA	602,731.92	781,325.35	601,984.03	141,991.53	226,910.81	136,113.19	162,878.87	18,625.25	4,157.96	62,700.58	2,739,419.49

2017-18 Forecast FTE

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	TOTAL
1	Alachua	7,339.91	6,928.30	5,637.91	2,243.01	3,713.84	1,305.49	421.28	78.83	14.00	425.16	28,107.73
2	Baker	1,295.76	1,700.03	793.14	197.32	214.57	127.13	7.01	10.00	2.14	317.41	4,664.51
3	Bay	6,923.97	8,616.82	5,721.38	1,623.11	2,026.25	885.57	322.71	562.75	55.67	590.11	27,328.34
4	Bradford	747.53	832.74	450.12	224.84	259.81	187.63	0.81	14.36	3.48	68.01	2,789.33
5	Brevard	15,444.80	19,479.68	14,615.29	4,073.10	6,996.85	4,173.47	1,253.81	843.42	117.35	1,338.79	68,336.56
6	Broward	57,530.01	79,461.19	57,402.91	12,250.09	19,895.97	12,704.43	19,045.54	1,729.52	386.13	6,253.25	266,659.04
7	Calhoun	528.61	636.50	378.24	189.36	181.33	137.68	9.26	20.09	2.51	70.04	2,153.62
8	Charlotte	3,013.25	4,399.95	3,881.66	864.43	1,267.87	773.13	158.79	128.29	6.98	471.46	14,965.81
9	Citrus	3,503.33	4,498.77	3,152.85	623.44	1,051.96	505.29	84.81	104.42	1.45	441.85	13,968.17
10	Clay	6,926.46	9,451.96	8,568.00	2,659.79	3,931.39	1,634.56	310.66	244.46	93.24	843.50	34,664.02
11	Collier	8,393.19	12,907.28	9,581.56	1,902.81	4,001.81	2,721.07	4,408.66	255.45	138.11	712.02	45,021.96
12	Columbia	2,889.31	3,508.83	1,937.69	584.18	870.40	440.47	64.39	34.49	15.59	341.06	10,686.41
13	Dade	61,685.89	88,439.83	66,321.65	16,927.74	33,543.17	24,020.02	45,383.85	1,856.67	275.27	7,455.19	345,909.28
14	De Soto	993.55	1,357.30	971.10	257.15	291.74	184.86	332.08	6.92	5.06	101.98	4,501.74
15	Dixie	505.56	592.45	358.25	195.67	158.93	118.53	-	16.83	1.71	85.23	2,033.16
16	Duval	34,343.46	38,780.62	26,169.51	6,748.84	9,000.14	5,833.36	2,806.92	757.55	233.95	1,884.72	126,559.07
17	Escambia	10,684.85	11,929.35	7,536.66	2,489.74	3,638.48	2,069.48	263.71	203.96	160.53	1,134.56	40,111.32
18	Flagler	2,811.99	3,964.70	2,702.88	487.95	759.49	494.07	226.69	38.91	6.41	424.75	11,917.84
19	Franklin	356.07	399.16	183.92	67.26	78.94	48.06	-	5.72	3.49	40.48	1,183.10
20	Gadsden	1,498.17	1,636.52	869.90	212.89	278.84	137.63	196.93	10.36	4.66	95.76	4,941.66
21	Gilchrist	598.78	648.57	475.77	204.28	205.69	166.06	36.32	38.73	4.83	75.72	2,454.75
22	Glades	402.12	589.19	184.96	105.74	114.15	25.92	57.77	9.98	3.91	19.49	1,513.23
23	Gulf	421.53	543.18	355.24	63.66	101.57	71.76	-	21.83	4.62	43.35	1,626.74
24	Hamilton	484.18	533.78	295.24	94.06	87.47	44.13	68.39	14.36	5.39	36.33	1,663.33
25	Hardee	1,179.41	1,695.41	1,050.89	176.03	279.76	214.89	282.64	14.12	3.19	129.25	5,025.59
26	Hendry	1,365.03	2,050.67	1,455.77	281.29	465.88	281.95	568.48	9.25	5.89	174.22	6,658.43
27	Hernando	5,218.08	6,884.93	4,721.79	832.13	1,170.65	921.11	312.79	130.35	27.36	552.55	20,771.74
28	Highlands	2,963.22	3,789.46	2,277.21	556.90	814.96	516.48	514.93	34.37	18.58	387.43	11,872.54
29	Hillsborough	44,710.88	58,973.35	43,465.86	12,889.60	19,605.63	7,292.59	14,024.22	1,196.48	226.96	4,844.08	207,229.65
30	Holmes	942.71	1,160.16	688.64	171.85	197.49	98.88	-	6.07	2.04	77.20	3,345.04
31	Indian River	3,899.07	5,619.02	3,680.28	683.85	1,248.16	854.64	817.12	101.38	31.16	469.33	17,404.01
32	Jackson	1,467.56	1,994.56	1,184.03	331.47	348.57	161.57	26.50	61.97	10.91	195.10	5,782.24
33	Jefferson	250.87	254.53	111.71	78.24	33.63	25.41	5.43	-	0.12	31.44	791.38
34	Lafayette	230.42	379.70	210.19	72.50	78.19	57.10	-	1.85	-	80.72	1,148.34
35	Lake	9,782.18	13,553.39	8,994.74	1,598.72	2,561.67	1,887.00	1,166.26	300.23	26.35	1,580.96	41,451.50
36	Lee	19,678.86	25,810.20	19,204.14	4,249.91	8,135.56	5,688.55	3,795.34	439.96	66.70	2,131.58	89,200.80
37	Leon	8,557.56	10,016.31	7,160.95	2,501.11	2,391.86	1,442.45	314.43	282.77	81.08	448.64	33,197.16
38	Levy	1,177.22	1,387.80	780.47	353.63	619.50	358.31	109.29	17.12	3.84	136.63	4,943.81
39	Liberty	264.23	470.29	292.39	62.83	83.69	63.20	4.22	46.47	3.24	49.91	1,340.47
40	Madison	617.20	720.28	397.79	240.34	152.35	104.03	-	2.79	-	82.25	2,317.03
41	Manatee	9,319.83	13,890.96	9,366.85	2,887.60	4,649.64	2,747.09	2,506.37	260.57	40.45	1,036.13	46,705.49
42	Marion	9,348.20	12,018.54	8,412.44	2,183.41	3,590.41	2,252.17	1,171.09	181.12	24.87	1,339.84	40,522.09
43	Martin	3,356.92	5,086.43	4,554.33	880.93	1,628.18	754.91	1,103.91	157.19	51.07	498.17	18,072.04
44	Monroe	2,037.19	2,339.57	1,574.80	375.25	722.55	467.16	522.84	42.53	1.62	156.08	8,239.59
45	Nassau	2,734.81	3,425.10	2,442.03	591.25	805.19	457.36	49.83	38.55	6.79	356.78	10,907.69
46	Okaloosa	8,161.19	9,872.31	6,343.80	1,645.52	2,429.91	1,404.72	564.98	190.80	65.03	737.46	31,415.72
47	Okeechobee	1,170.52	1,616.71	1,134.70	360.05	631.20	428.31	497.26	8.30	1.36	153.63	6,002.04
48	Orange	41,811.35	55,903.70	42,477.57	6,612.59	15,719.00	11,100.02	15,612.46	2,675.62	523.89	2,947.51	195,383.71
49	Osceola	12,043.07	19,076.93	13,946.71	1,887.98	3,819.24	2,909.48	6,691.87	441.72	91.97	1,095.09	62,004.06
50	Palm Beach	34,717.29	52,211.50	41,882.58	11,812.60	17,775.94	7,801.40	15,013.22	1,123.54	317.89	4,337.53	186,993.49
51	Pasco	15,957.30	21,169.54	15,405.52	2,822.71	5,805.16	3,610.71	1,749.88	685.40	276.55	1,523.50	69,006.27
52	Pinellas	22,222.24	29,397.67	24,247.68	6,220.58	8,949.28	3,424.86	730.44	133.98	133.98	2,600.53	101,683.08
53	Polk	21,026.73	28,354.56	19,776.43	3,962.38	6,679.61	4,577.07	7,546.29	380.49	236.77	3,215.05	95,755.38
54	Putnam	2,542.19	3,191.31	1,796.59	666.71	876.88	572.67	369.56	26.41	2.14	265.00	10,309.46
55	St. Johns	8,355.00	11,186.01	9,150.45	2,047.53	3,614.70	1,466.30	148.14	218.77	59.55	718.01	36,964.46
56	St. Lucie	8,324.53	12,075.13	8,616.16	1,188.25	2,095.27	1,710.93	1,670.88	114.15	18.63	1,419.59	37,233.52
57	Santa Rosa	6,063.58	8,427.29	6,795.59	1,153.74	1,644.53	660.35	113.24	208.46	37.53	335.21	25,439.52
58	Sarasota	8,632.96	10,907.93	9,158.10	2,480.70	5,068.51	2,500.16	1,495.57	457.19	57.94	940.68	41,699.74
59	Seminole	14,409.18	18,870.96	15,061.10	3,051.22	5,581.69	3,319.89	1,556.18	345.41	57.08	1,725.36	63,978.07
60	Sumter	2,040.84	2,975.67	1,668.64	466.46	577.81	318.29	153.18	41.16	4.93	324.25	8,571.23
61	Suwannee	1,425.89	1,905.92	1,166.54	235.47	340.68	206.96	198.14	5.24	0.21	162.64	5,647.69
62	Taylor	780.01	849.54	465.31	186.70	181.23	96.74	-	10.55	2.76	40.81	2,613.65
63	Union	704.09	764.96	416.91	149.93	210.34	94.30	-	9.07	0.75	33.91	2,384.26
64	Volusia	13,097.81	17,426.28	12,222.36	3,213.09	5,275.39	3,508.33	1,878.54	620.59	97.45	1,896.90	59,236.74
65	Wakulla	1,135.57	1,556.09	913.91	536.10	281.98	201.21	1.86	16.18	6.81	150.55	4,800.26
66	Walton	2,233.41	2,969.73	1,710.06	343.80	437.71	252.83	189.69	7.44	3.20	134.96	8,282.83
67	Washington	681.57	762.33	654.69	162.44	244.56	145.01	9.08	25.28	5.13	47.55	2,737.64
68	Wash Spec	-	6.86	46.79	-	1.61	30.48	0.08	-	-	6.14	91.96
69	FAMU	161.26	158.80	135.05	4.78	9.21	3.00	-	-	-	6.96	479.06
70	FAU PB	176.99	323.86	445.20	24.00	36.97	3.07	19.81	-	-	-	1,029.90
71	FAU STL	491.00	769.03	-	43.03	76.18	-	48.29	5.00	1.00	-	1,433.53
72	FSU Brow	357.89	197.00	2.00	56.93	59.36	-	10.99	-	-	-	684.17
73	FSU Leon	334.47	633.14	482.13	26.92	78.21	71.70	16.42	-	-	32.75	1,675.74
74	UF	201.02	373.44	341.77	14.02	79.87	83.17	-	-	-	9.67	1,102.96
75	FLVS	2,522.69	9,024.31	27,841.37	86.11	180.68	143.10	83.48	-	-	-	39,881.74
99	FLORIDA	590,205.37	796,315.87	604,878.84	138,751.64	231,016.89	136,432.67	161,857.70	18,680.25	4,180.25	62,889.75	2,745,209.23

2018-19 Forecast FTE

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	TOTAL
1	Alachua	7,257.72	7,132.20	5,578.46	2,245.93	3,822.59	1,294.07	422.79	79.70	14.04	422.79	28,270.29
2	Baker	1,251.39	1,668.59	799.29	193.44	209.72	127.74	6.76	9.64	2.13	318.71	4,587.41
3	Bay	6,815.75	8,868.77	5,728.46	1,585.93	2,080.42	887.68	324.31	566.12	55.95	590.26	27,503.65
4	Bradford	755.43	827.75	428.26	227.12	261.37	178.13	0.84	14.39	3.42	65.09	2,761.80
5	Brevard	15,206.71	19,367.78	14,530.80	4,005.37	6,956.73	4,150.41	1,239.61	835.91	116.25	1,326.68	67,736.25
6	Broward	57,284.81	80,441.52	57,485.57	12,165.70	20,121.15	12,720.74	19,029.11	1,734.94	390.24	6,267.98	267,641.76
7	Calhoun	485.92	652.04	368.61	179.38	186.00	132.59	9.17	19.05	2.25	68.94	2,103.95
8	Charlotte	2,935.10	4,394.97	3,774.90	848.01	1,262.36	753.61	155.48	126.06	7.01	456.67	14,714.17
9	Citrus	3,421.02	4,486.71	3,138.36	609.18	1,048.98	504.50	83.52	104.07	1.42	440.57	13,838.33
10	Clay	6,869.29	9,431.16	8,473.89	2,658.86	3,905.94	1,614.94	307.14	245.06	93.02	834.93	34,434.23
11	Collier	8,165.07	13,049.12	9,692.85	1,858.55	4,051.66	2,750.52	4,344.40	254.82	138.72	719.76	45,025.47
12	Columbia	2,860.58	3,601.20	1,987.80	579.11	894.25	452.35	65.32	34.21	15.85	349.50	10,840.17
13	Dade	60,484.25	88,577.39	65,584.13	16,573.89	33,568.16	23,758.61	44,901.80	1,845.31	273.05	7,373.19	342,939.78
14	De Soto	957.90	1,303.91	969.39	249.92	280.36	184.35	318.49	6.92	4.92	101.78	4,377.94
15	Dixie	506.11	602.21	363.21	192.76	162.38	119.88	-	18.17	2.05	86.53	2,053.30
16	Duval	33,919.56	39,142.03	25,946.34	6,653.61	9,079.11	5,785.20	2,791.32	756.63	233.66	1,869.45	126,176.91
17	Escambia	10,489.68	12,134.50	7,452.72	2,441.22	3,694.92	2,047.82	261.79	204.80	160.37	1,122.92	40,010.74
18	Flagler	2,701.96	3,933.80	2,685.93	474.40	752.25	493.03	217.85	38.28	6.35	424.04	11,727.89
19	Franklin	374.07	384.14	183.94	69.11	75.73	47.13	-	5.78	3.48	40.16	1,183.54
20	Gadsden	1,422.08	1,635.81	849.93	206.51	279.61	137.26	186.14	10.01	4.85	95.48	4,827.68
21	Gilchrist	609.28	647.29	450.68	207.20	207.02	156.27	36.55	38.57	4.79	71.39	2,429.04
22	Glades	397.20	582.02	191.18	104.60	111.54	26.60	56.00	9.64	3.78	20.51	1,503.07
23	Gulf	394.29	540.71	341.90	60.96	100.55	68.54	-	21.55	4.53	42.57	1,575.60
24	Hamilton	470.79	555.66	290.90	91.20	89.31	44.66	66.34	14.83	5.47	35.86	1,665.02
25	Hardee	1,099.56	1,703.83	1,051.35	164.04	280.92	215.23	269.26	14.19	3.17	130.40	4,931.95
26	Hendry	1,304.86	2,060.10	1,468.21	269.24	466.13	285.86	550.21	9.39	6.02	175.62	6,595.64
27	Hernando	5,075.13	6,883.64	4,625.94	813.64	1,169.16	902.01	307.60	130.67	27.00	540.62	20,475.41
28	Highlands	2,804.71	3,865.50	2,237.63	534.28	831.83	507.18	495.71	33.87	17.32	380.12	11,708.15
29	Hillsborough	44,519.81	59,864.45	43,565.91	12,825.39	19,844.81	7,309.67	14,024.92	1,203.44	227.86	4,841.73	208,227.99
30	Holmes	916.30	1,202.38	689.90	166.92	204.08	99.17	-	6.19	2.08	77.38	3,364.40
31	Indian River	3,849.24	5,552.53	3,762.52	677.89	1,233.18	873.83	805.41	102.14	31.14	480.06	17,367.94
32	Jackson	1,433.90	1,948.35	1,165.77	321.62	339.94	159.46	25.79	60.28	10.39	193.06	5,658.56
33	Jefferson	248.70	252.32	101.70	76.10	33.41	22.54	5.35	-	0.13	27.81	768.06
34	Lafayette	224.92	370.56	208.71	71.27	76.42	55.68	36.43	1.82	-	81.56	1,127.37
35	Lake	9,773.27	13,498.46	9,087.40	1,595.62	2,553.62	1,907.22	1,159.65	300.24	26.07	1,589.20	41,490.75
36	Lee	19,498.31	26,038.97	19,228.02	4,197.96	8,223.63	5,696.36	3,784.71	441.63	66.45	2,129.74	89,305.78
37	Leon	8,404.19	10,053.09	7,219.22	2,467.32	2,397.40	1,456.07	312.68	283.76	81.15	452.00	33,126.88
38	Levy	1,124.05	1,375.84	763.95	338.27	612.15	350.64	105.03	16.69	3.51	134.46	4,824.59
39	Liberty	245.97	444.33	317.72	60.05	77.72	68.26	4.14	47.48	3.17	54.14	1,322.98
40	Madison	608.49	733.55	390.86	235.56	155.79	102.18	-	2.90	-	80.57	2,309.90
41	Manatee	9,009.11	14,153.34	9,432.17	2,791.73	4,724.25	2,766.37	2,453.54	261.29	40.06	1,044.45	46,676.31
42	Marion	9,216.95	12,089.19	8,294.84	2,153.90	3,603.56	2,224.88	1,156.83	183.36	25.17	1,327.69	40,276.37
43	Martin	3,325.91	5,098.62	4,520.73	869.16	1,625.03	748.02	1,093.07	157.59	50.48	493.66	17,982.27
44	Monroe	2,058.95	2,330.88	1,558.33	379.81	722.83	463.66	520.73	42.54	1.62	155.04	8,234.39
45	Nassau	2,745.77	3,416.55	2,423.68	596.33	802.94	454.01	50.03	38.65	6.95	359.71	10,894.62
46	Okaloosa	8,210.73	10,073.82	6,499.94	1,649.01	2,472.53	1,438.38	571.09	195.02	66.62	757.83	31,934.97
47	Okeechobee	1,135.74	1,613.58	1,097.92	350.98	623.83	417.04	482.01	8.20	1.32	148.47	5,879.09
48	Orange	41,915.62	56,588.99	42,941.07	6,588.76	15,909.56	11,225.55	15,674.40	2,696.83	527.28	2,984.67	197,052.73
49	Osceola	11,895.72	19,601.03	14,259.73	1,871.68	3,930.90	2,797.15	6,757.48	448.44	93.09	1,118.20	62,953.42
50	Palm Beach	34,725.21	52,882.37	42,313.52	11,806.87	17,944.47	7,891.58	15,002.31	1,133.80	320.48	4,386.12	188,406.73
51	Pasco	15,859.52	21,220.43	15,453.46	2,810.21	5,833.26	3,627.71	1,738.13	685.89	277.54	1,529.82	69,035.97
52	Pinellas	21,993.87	29,214.39	24,141.81	6,146.32	8,876.53	3,732.00	3,381.34	723.35	132.66	2,588.14	100,930.41
53	Polk	20,839.84	28,518.14	19,596.79	3,931.82	6,700.10	4,537.29	7,468.01	379.86	236.92	3,184.66	95,393.43
54	Putnam	2,438.42	3,198.01	1,762.22	643.61	882.22	559.88	354.83	26.52	2.12	258.73	10,126.56
55	St. Johns	8,505.76	11,554.08	9,436.03	2,063.68	3,729.16	1,514.96	151.63	223.66	61.04	741.22	37,981.22
56	St. Lucie	8,176.32	11,975.98	8,504.74	1,172.03	2,078.96	1,690.99	1,638.29	113.11	18.43	1,402.36	36,771.21
57	Santa Rosa	6,024.61	8,267.85	6,863.16	1,153.16	1,612.00	670.73	112.44	210.45	37.38	334.83	25,286.61
58	Sarasota	8,578.58	10,877.94	9,132.50	2,490.02	5,054.35	2,492.66	1,481.27	457.66	58.29	938.91	41,562.18
59	Seminole	14,311.06	18,848.41	15,069.68	3,015.03	5,579.87	3,327.98	1,554.18	345.87	57.31	1,728.44	63,837.83
60	Sumter	2,038.12	3,016.61	1,705.79	467.21	586.61	324.22	154.99	41.91	4.96	330.09	8,670.51
61	Suwannee	1,383.70	1,922.68	1,147.62	228.42	344.23	204.28	195.33	5.03	0.21	160.00	5,591.50
62	Taylor	733.71	871.50	456.50	178.44	182.91	93.96	-	10.31	2.75	40.11	2,570.19
63	Union	725.10	785.89	414.59	155.08	216.08	95.36	-	9.27	0.84	35.36	2,437.57
64	Volusia	12,791.31	17,449.43	12,083.77	3,137.71	5,275.42	3,470.38	1,846.01	619.52	97.01	1,878.42	58,648.98
65	Wakulla	1,103.19	1,537.63	908.60	539.80	278.96	198.91	1.92	16.40	6.82	150.32	4,742.55
66	Walton	2,210.90	3,070.56	1,744.82	333.74	453.37	258.36	196.17	7.62	3.34	138.03	8,416.91
67	Washington	644.52	728.66	608.48	153.08	236.98	135.91	8.98	24.15	4.54	44.50	2,589.80
68	Wash Spec	-	6.86	46.79	-	1.61	30.48	0.08	-	-	6.14	91.96
69	FAMU	161.26	158.80	135.05	4.78	9.21	3.00	-	-	-	6.96	479.06
70	FAU PB	176.99	323.86	445.20	24.00	36.97	3.07	-	-	-	-	1,029.90
71	FAU STL	491.00	769.03	-	43.03	76.18	-	48.29	5.00	1.00	-	1,433.53
72	FSU Brow	357.89	197.00	2.00	56.93	59.36	-	10.99	-	-	-	684.17
73	FSU Leon	334.47	633.14	482.13	26.92	78.21	71.70	16.42	-	-	32.75	1,675.74
74	UF	201.02	373.44	341.77	14.02	79.87	83.17	-	-	-	9.67	1,102.96
75	FLVS	2,880.94	9,906.87	29,451.45	99.02	207.78	164.58	96.10	-	-	-	42,806.74
99	FLORIDA	584,369.18	803,084.74	606,459.19	137,243.42	232,532.40	136,346.21	160,948.32	18,720.45	4,189.29	62,829.53	2,746,722.73