

## Public Schools PreK-12 Education Estimating Conference Executive Summary

July 17, 2014

The Public Schools PreK-12 Education Estimating Conference met on July 17, 2014 to adopt a revised PreK-12 FTE enrollment forecast for Fiscal Years 2015-16 through 2018-19. This forecast was based on 2013-14 fourth calculation data, historical enrollment trends, updated birth estimates and tax credit scholarship data, and the results of other recent Public Schools Education Conferences (May 2014 Impact Conference and June 2014 Capital Outlay FTE Conference).

Estimates for 2013-14 and forecasts for subsequent fiscal years are not comparable to prior years due to recalibrated FTE resulting from statutory changes arising from the 2013 Session as indicated below.

### ***Key Assumptions, Analysis and Trends...***

- FTE Capped at 1.0 --- Beginning with the 2013-14 fiscal year, the statutes require that a student's FTE be capped at 1.0, with the exception of Department of Juvenile Justice (DJJ) summer instruction, and also provides that FLVS PT courses held on a school campus are to be reported by the school district with a commensurate FTE allocation. The new way of calculating FTE produces greater uncertainty in the forecast.
  - The 2013-14 appropriated data are based on estimates for the recalibration. Actual 2013-14 data, including fourth calculation estimates, may vary from the appropriation based on the extent that technical issues related to matching of student records and other data constraints arise and are resolved. The fifth calculation will provide final data with the full implementation of the 2013 Legislation.
  - The out-years may vary from previously adopted forecasts based on changes in behavior that may result from the new FTE methodology.
- Career Education --- The 2012-13 final FTE enrollments showed a decline in funded FTE for career education, reflecting reporting changes that came out of the 2012 Legislative Session. The statutes now require reporting of all instruction that a student receives which essentially negates the 2012 legislation effects on career education.
- Online Course Requirement --- The forecast reflects the graduation requirement for high school graduates to complete an online course starting with students that entered grade 9 in 2011-12.
- Virtual Education --- Underlying the forecast is the continuing effect of legislation passed in prior years. The 2011 Legislature added a full-time K-12 Florida Virtual School (FLVS) program and the 2012 Legislature expanded the eligibility for the full-time and part-time FLVS programs. As a result of the 2011 and 2012 legislation, both the part-time and full-time programs of the Florida Virtual School were expected to grow during the forecast time period. However, legislation passed in 2013 provides that FLVS PT courses provided on a school campus are to be reported by the school district; this reduces the growth previously expected in FLVS part-time program since this instruction was previously reported by FLVS. The FLVS program enrollment was held constant relative to the April 2014 forecast. Enrollment in this program is forecasted to grow between 5.5% and 7.3% between 2014-15 and 2018-19. There is also an expected increase in district virtual education, including virtual learning labs through the forecast horizon, reflecting the increased demand due to the online course requirement.
- Charter Schools --- New charter schools will continue to attract students to public education. The growth due to new charter schools is expected to increase as high performing charter schools are allowed more flexibility for expansion and replication. Although most of the students enrolled in the new charter schools will have previously been enrolled in a traditional public school, there is expected to be some students in private and home-schooled education attracted to the new charter schools.

- **Tax Credit Scholarship Program** --- The 2014 Legislature revised program eligibility such that it is no longer tied to prior public school enrollment (starting in 2014-15); and increased household income levels and the percentage of FEFP dollars per unweighted FTE (starting in 2016-17). The effect of these changes will be a reduction in the number of public school students that would have taken advantage of the program.

**Comparison to Prior Forecast...**

The 2015-16 PreK-12 FTE enrollment forecast is 0.20% higher (5,490.64 FTE) than the prior forecast in April 2014. This increase is due to adjustments to specific district forecasts, adjustments to line up with the previously adopted COFTE forecast, and the impact of the 2014 Tax Credit Scholarship Program legislation.

Continuing challenges exist from the lack of experience under the methodology for calculating FTEs. These include an interrupted historical data series, difficulty in using the new data---especially in matching records for students who access the education system through multiple means, and identifying appropriate growth factors and modeling techniques.

Table 1 shows a summary of the forecast by program category, while Table 2 displays total FTE enrollment by year, and Table 3 illustrates the differences between the April 2014 and July 2014 forecasts.

<b>Table 1. Summary of July 17, 2014 Forecast</b>									
Program Category	2011-12 Actual FTE	2012-13 Actual FTE	Based on Recalibrated FTE						
			2013-14 4th Calc	2014-15 Appropriated	2015-16 Forecast	2016-17 Forecast	2017-18 Forecast	2018-19 Forecast	
101 Basic Non-ESE PK-3	590,723.48	601,284.26	621,602.33	622,683.86	616,220.37	604,892.17	593,565.78	589,013.37	
102 Basic Non-ESE 4-8	753,597.51	753,652.86	756,096.59	760,465.66	768,348.68	784,880.61	800,588.30	808,255.24	
103 Basic Non-ESE 9-12	571,940.59	618,901.77	587,357.80	589,686.36	597,562.23	605,350.60	609,703.38	613,290.15	
111 Basic ESE PK-3	134,904.84	138,443.98	144,626.43	145,190.09	145,050.48	142,510.37	139,570.30	138,334.49	
112 Basic ESE 4-8	216,276.46	216,283.45	218,996.36	220,674.60	223,104.73	228,015.20	232,378.22	234,202.93	
113 Basic ESE 9-12	133,376.20	134,809.86	133,247.76	134,054.85	135,630.77	137,023.92	137,722.47	138,164.12	
130 ESOL	173,386.81	178,992.24	162,616.30	165,125.59	164,341.79	163,589.49	162,813.40	162,134.97	
254 ESE Level IV	19,062.58	18,460.51	18,173.52	18,426.33	18,594.58	18,710.15	18,808.14	18,897.80	
255 ESE Level V	4,591.46	4,318.14	3,980.01	4,116.89	4,138.59	4,173.52	4,202.85	4,220.78	
300 Career Ed	69,198.51	35,835.28	61,334.03	61,710.30	62,366.62	63,067.40	63,426.86	63,597.62	
Group 1 FTE	2,400,819.08	2,463,376.18	2,461,927.27	2,472,755.42	2,485,917.26	2,502,672.87	2,513,528.45	2,521,260.30	
Group 2 FTE	266,239.36	237,606.17	246,103.86	249,379.11	249,441.58	249,540.56	249,251.25	248,851.17	
ESE FTE	508,211.54	512,315.94	519,024.08	522,462.76	526,519.15	530,433.16	532,681.98	533,820.12	
Districts 1-74 FTE	2,638,802.47	2,662,709.87	2,677,321.49	2,689,190.14	2,700,589.27	2,715,001.60	2,722,897.96	2,727,304.73	
FLVS FTE	28,255.97	38,272.48	30,709.64	32,944.39	34,769.57	37,211.83	39,881.74	42,806.74	
Total FTE	2,667,058.44	2,700,982.35	2,708,031.13	2,722,134.53	2,735,358.84	2,752,213.43	2,762,779.70	2,770,111.47	

<b>Table 2. Historical and Forecasted Total FTE Enrollment</b>				
Based on Recalibrated FTE	Fiscal Year	Total PK-12 FTE	Change	% Change
	2004-2005	2,609,593.94	51,102.41	2.00%
	2005-2006	2,641,121.29	31,527.35	1.21%
	2006-2007	2,638,331.10	-2,790.19	-0.11%
	2007-2008	2,631,277.10	-7,054.00	-0.27%
	2008-2009	2,617,371.52	-13,905.58	-0.53%
	2009-2010	2,629,327.35	11,955.83	0.46%
	2010-2011	2,642,510.78	13,183.43	0.50%
	2011-2012	2,667,058.44	24,547.66	0.93%
	2012-2013	2,700,982.35	33,923.91	1.27%
	2013-2014 4th Calc Estimate	2,708,031.13		
	2014-2015 Appropriated	2,722,134.53	14,103.40	0.52%
	2015-2016 Forecast	2,735,358.84	13,224.31	0.49%
	2016-2017 Forecast	2,752,213.43	16,854.59	0.62%
2017-2018 Forecast	2,762,779.70	10,566.27	0.38%	
2018-2019 Forecast	2,770,111.47	7,331.77	0.27%	

<b>Table 3. Comparison of April 2014 and July 2014 Forecasts</b>				
	April 7, 2014 Forecast	July 17, 2014 Forecast	Difference	% Diff
2014-15	2,722,134.53	2,722,134.53	0.00	0.00%
2015-16	2,729,868.20	2,735,358.84	5,490.64	0.20%
2016-17	2,739,419.49	2,752,213.43	12,793.94	0.47%
2017-18	2,745,209.23	2,762,779.70	17,570.47	0.64%
2018-19	2,746,722.73	2,770,111.47	23,388.74	0.85%

**General Notes**

The Education Estimating Conference for Public School Enrollment forecasts full-time equivalent (FTE) students whose educational instruction is funded through the Florida Education Finance Program (FEFP). There are ten program categories in two groups:

Group 1

- Three for basic education students who are not exceptional education students (101: for PreK through Grade 3; 102: for Grades 4 through 8; 103: for Grades 9 through 12) and
- Three for basic education exceptional educational students by grade grouping (111, 112, and 113).

Group 2

- One for English Language Learners (130),
- Two for exceptional education students who need higher levels of services (254, 255) and
- One for students taking career education instruction (300).

The funded educational time for a student may be in a single program category or spread through two or more program categories.

The FEFP is calculated five times throughout the year to arrive at each year’s final appropriation. Each calculation (“calc”) uses the latest information regarding the number of students that is available:

- (1) First Calculation – This calculation is completed immediately after the annual legislative session. FTE student enrollment is the forecast used by the Legislature for the General Appropriations Act.
- (2) Second Calculation – This calculation is made upon receipt of the certified tax roll from the Department of Revenue. FTE student enrollment is the forecast used by the Legislature for the General Appropriations Act.
- (3) Third Calculation – This calculation includes the July and October actual FTE surveys and the February and June estimated FTE. It is available in November.

- (4) Fourth Calculation – This calculation includes July, October, and February actual FTE surveys and the June estimated FTE. It is available in March.
- (5) Final Calculation – This calculation includes the actual final FTE surveys for all four counts (July, October, February, and June) and is available in September or October of the next fiscal year.

'PreK' figures include only pre-school age children with disabilities (ESE) and pre-school age children whose parents are in the Teenage Parent Program. It does not include children participating exclusively in the Voluntary Prekindergarten Program who receive those services through the public school system.

CONFERENCE REPORT FOR  
PreK-12 ENROLLMENT EDUCATION ESTIMATING CONFERENCE  
FLORIDA SCHOOL DISTRICT PROGRAMS  
UNWEIGHTED FTE

Estimating Conference  
Thursday, July 17, 2014

Forecasts of Student Enrollment (UFTE) for Florida School Districts -- 2015-16 through 2018-19

Presented with 2011-12 Final, 2012-13 Final, 2013-14 Fourth Calculation, and 2014-15 Appropriated

Estimates for 2013-14 and forecasts for subsequent years are not comparable to prior years

# Forecasts of Student Enrollment (UFTE) for Florida School Districts -- 2015-16 through 2018-19

Presented with 2011-12 Final, 2012-13 Final, 2013-14 Fourth Calculation, and 2014-15 Appropriated

## School District PreK-12 Programs

July 17, 2014

Based on Recalibrated FTE

	2011-12 Final Calculation - 1 -	2012-13 Final Calculation - 2 -	2013-14 Fourth Calculation - 3 -	2014-15 Appropriated 4/7/2014 - 4 -	2015-16 Projected 7/17/2014 - 5 -	Change 2013-14 4th Calc to 2014-15 Approp (4-3) - 6 -	Change 2014-15 Approp to 2015-16 Projected (5-4) - 7 -
PK-12 Basic							
PK-3	590,723.48	601,284.26	621,602.33	622,683.86	616,220.37	1,081.53	(6,463.49)
4-8	753,597.51	753,652.86	756,096.59	760,465.66	768,348.68	4,369.07	7,883.02
9-12	571,940.59	618,901.77	587,357.80	589,686.36	597,562.23	2,328.56	7,875.87
<b>Total PK-12 Basic Non-ESE</b>	<b>1,916,261.58</b>	<b>1,973,838.89</b>	<b>1,965,056.72</b>	<b>1,972,835.88</b>	<b>1,982,131.28</b>	<b>7,779.16</b>	<b>9,295.40</b>
PK-3 ESE in Basic	134,904.84	138,443.98	144,626.43	145,190.09	145,050.48	563.66	(139.61)
4-8 ESE in Basic	216,276.46	216,283.45	218,996.36	220,674.60	223,104.73	1,678.24	2,430.13
9-12 ESE in Basic	133,376.20	134,809.86	133,247.76	134,054.85	135,630.77	807.09	1,575.92
<b>Total ESE Basic</b>	<b>484,557.50</b>	<b>489,537.29</b>	<b>496,870.55</b>	<b>499,919.54</b>	<b>503,785.98</b>	<b>3,048.99</b>	<b>3,866.44</b>
<b>Total PK-12 Basic</b>	<b>2,400,819.08</b>	<b>2,463,376.18</b>	<b>2,461,927.27</b>	<b>2,472,755.42</b>	<b>2,485,917.26</b>	<b>10,828.15</b>	<b>13,161.84</b>
ESOL	173,386.81	178,992.24	162,616.30	165,125.59	164,341.79	2,509.29	(783.80)
Exceptional Student Education							
ESE Support Level IV	19,062.58	18,460.51	18,173.52	18,426.33	18,594.58	252.81	168.25
ESE Support Level V	4,591.46	4,318.14	3,980.01	4,116.89	4,138.59	136.88	21.70
<b>Total</b>	<b>23,654.04</b>	<b>22,778.65</b>	<b>22,153.53</b>	<b>22,543.22</b>	<b>22,733.17</b>	<b>389.69</b>	<b>189.95</b>
<b>Total ESE (ESE and ESE Basic)</b>	<b>508,211.54</b>	<b>512,315.94</b>	<b>519,024.08</b>	<b>522,462.76</b>	<b>526,519.15</b>	<b>3,438.68</b>	<b>4,056.39</b>
Career Education	69,198.51	35,835.28	61,334.03	61,710.30	62,366.62	376.27	656.32
<b>Total Group Two</b>	<b>266,239.36</b>	<b>237,606.17</b>	<b>246,103.86</b>	<b>249,379.11</b>	<b>249,441.58</b>	<b>3,275.25</b>	<b>62.47</b>
<b>Total</b>	<b>2,667,058.44</b>	<b>2,700,982.35</b>	<b>2,708,031.13</b>	<b>2,722,134.53</b>	<b>2,735,358.84</b>	<b>14,103.40</b>	<b>13,224.31</b>
Districts 1-74	2,638,802.47	2,662,709.87	2,677,321.49	2,689,190.14	2,700,589.27	11,868.65	11,399.13
FLVS	28,255.97	38,272.48	30,709.64	32,944.39	34,769.57	2,234.75	1,825.18

# Forecasts of Student Enrollment (UFTE) for Florida School Districts -- 2015-16 through 2018-19

Presented with 2011-12 Final, 2012-13 Final, 2013-14 Fourth Calculation, and 2014-15 Appropriated

## School District PreK-12 Programs

July 17, 2014

Based on Recalibrated FTE

	2011-12 Final Calculation - 1 -	2012-13 Final Calculation - 2 -	2013-14 Fourth Calculation - 3 -	2014-15 Appropriated 4/7/2014 - 4 -	2015-16 Projected 7/17/2014 - 5 -	Percent Change 2013-14 4th Calc to 2014-15 Approp (4-3) - 6 -	Percent Change 2014-15 Approp to 2015-16 Projected (5-4) - 7 -
PK-12 Basic							
PK-3	590,723.48	601,284.26	621,602.33	622,683.86	616,220.37	0.2%	-1.0%
4-8	753,597.51	753,652.86	756,096.59	760,465.66	768,348.68	0.6%	1.0%
9-12	571,940.59	618,901.77	587,357.80	589,686.36	597,562.23	0.4%	1.3%
<b>Total PK-12 Basic Non-ESE</b>	<b>1,916,261.58</b>	<b>1,973,838.89</b>	<b>1,965,056.72</b>	<b>1,972,835.88</b>	<b>1,982,131.28</b>	<b>0.4%</b>	<b>0.5%</b>
PK-3 ESE in Basic	134,904.84	138,443.98	144,626.43	145,190.09	145,050.48	0.4%	-0.1%
4-8 ESE in Basic	216,276.46	216,283.45	218,996.36	220,674.60	223,104.73	0.8%	1.1%
9-12 ESE in Basic	133,376.20	134,809.86	133,247.76	134,054.85	135,630.77	0.6%	1.2%
<b>Total ESE Basic</b>	<b>484,557.50</b>	<b>489,537.29</b>	<b>496,870.55</b>	<b>499,919.54</b>	<b>503,785.98</b>	<b>0.6%</b>	<b>0.8%</b>
<b>Total PK-12 Basic</b>	<b>2,400,819.08</b>	<b>2,463,376.18</b>	<b>2,461,927.27</b>	<b>2,472,755.42</b>	<b>2,485,917.26</b>	<b>0.4%</b>	<b>0.5%</b>
ESOL	173,386.81	178,992.24	162,616.30	165,125.59	164,341.79	1.5%	-0.5%
Exceptional Student Education							
ESE Support Level IV	19,062.58	18,460.51	18,173.52	18,426.33	18,594.58	1.4%	0.9%
ESE Support Level V	4,591.46	4,318.14	3,980.01	4,116.89	4,138.59	3.4%	0.5%
<b>Total</b>	<b>23,654.04</b>	<b>22,778.65</b>	<b>22,153.53</b>	<b>22,543.22</b>	<b>22,733.17</b>	<b>1.8%</b>	<b>0.8%</b>
<b>Total ESE (ESE and ESE Basic)</b>	<b>508,211.54</b>	<b>512,315.94</b>	<b>519,024.08</b>	<b>522,462.76</b>	<b>526,519.15</b>	<b>0.7%</b>	<b>0.8%</b>
Career Education	69,198.51	35,835.28	61,334.03	61,710.30	62,366.62	0.6%	1.1%
<b>Total Group Two</b>	<b>266,239.36</b>	<b>237,606.17</b>	<b>246,103.86</b>	<b>249,379.11</b>	<b>249,441.58</b>	<b>1.3%</b>	<b>0.0%</b>
<b>Total</b>	<b>2,667,058.44</b>	<b>2,700,982.35</b>	<b>2,708,031.13</b>	<b>2,722,134.53</b>	<b>2,735,358.84</b>	<b>0.5%</b>	<b>0.5%</b>
Districts 1-74	2,638,802.47	2,662,709.87	2,677,321.49	2,689,190.14	2,700,589.27	0.4%	0.4%
FLVS	28,255.97	38,272.48	30,709.64	32,944.39	34,769.57	7.3%	5.5%

**UNWEIGHTED FTE**

**Long-Term Projected FTE Student Enrollment for Florida School Districts  
School District PreK-12 Programs  
July 17, 2014**

	2011-12 Final Calculation - 2 -	2012-13 Final Calculation - 2 -	Based on Recalibrated FTE					
			2013-14 Fourth Calculation - 3 -	2014-15 Appropriated 4/7/2014 - 4 -	2015-16 UFTE 7/17/2014 - 5 -	Forecast		2018-19 UFTE 7/17/2014 - 8 -
						2016-17 UFTE 7/17/2014 - 6 -	2017-18 UFTE 7/17/2014 - 7 -	
PK-12 Basic								
PK-3	590,723.48	601,284.26	621,602.33	622,683.86	616,220.37	604,892.17	593,565.78	589,013.37
4-8	753,597.51	753,652.86	756,096.59	760,465.66	768,348.68	784,880.61	800,588.30	808,255.24
9-12	571,940.59	618,901.77	587,357.80	589,686.36	597,562.23	605,350.60	609,703.38	613,290.15
<b>Total PK-12 Basic Non-ESE</b>	<b>1,916,261.58</b>	<b>1,973,838.89</b>	<b>1,965,056.72</b>	<b>1,972,835.88</b>	<b>1,982,131.28</b>	<b>1,995,123.38</b>	<b>2,003,857.46</b>	<b>2,010,558.76</b>
PK-3 ESE in Basic	134,904.84	138,443.98	144,626.43	145,190.09	145,050.48	142,510.37	139,570.30	138,334.49
4-8 ESE in Basic	216,276.46	216,283.45	218,996.36	220,674.60	223,104.73	228,015.20	232,378.22	234,202.93
9-12 ESE in Basic	133,376.20	134,809.86	133,247.76	134,054.85	135,630.77	137,023.92	137,722.47	138,164.12
<b>Total ESE Basic</b>	<b>484,557.50</b>	<b>489,537.29</b>	<b>496,870.55</b>	<b>499,919.54</b>	<b>503,785.98</b>	<b>507,549.49</b>	<b>509,670.99</b>	<b>510,701.54</b>
<b>Total PK-12 Basic</b>	<b>2,400,819.08</b>	<b>2,463,376.18</b>	<b>2,461,927.27</b>	<b>2,472,755.42</b>	<b>2,485,917.26</b>	<b>2,502,672.87</b>	<b>2,513,528.45</b>	<b>2,521,260.30</b>
ESOL	173,386.81	178,992.24	162,616.30	165,125.59	164,341.79	163,589.49	162,813.40	162,134.97
Exceptional Student Education								
ESE Support Level IV	19,062.58	18,460.51	18,173.52	18,426.33	18,594.58	18,710.15	18,808.14	18,897.80
ESE Support Level V	4,591.46	4,318.14	3,980.01	4,116.89	4,138.59	4,173.52	4,202.85	4,220.78
<b>Total</b>	<b>23,654.04</b>	<b>22,778.65</b>	<b>22,153.53</b>	<b>22,543.22</b>	<b>22,733.17</b>	<b>22,883.67</b>	<b>23,010.99</b>	<b>23,118.58</b>
<b>Total ESE (ESE and ESE Basic)</b>	<b>508,211.54</b>	<b>512,315.94</b>	<b>519,024.08</b>	<b>522,462.76</b>	<b>526,519.15</b>	<b>530,433.16</b>	<b>532,681.98</b>	<b>533,820.12</b>
Career Education	69,198.51	35,835.28	61,334.03	61,710.30	62,366.62	63,067.40	63,426.86	63,597.62
<b>Total Group Two</b>	<b>266,239.36</b>	<b>237,606.17</b>	<b>246,103.86</b>	<b>249,379.11</b>	<b>249,441.58</b>	<b>249,540.56</b>	<b>249,251.25</b>	<b>248,851.17</b>
<b>Total</b>	<b>2,667,058.44</b>	<b>2,700,982.35</b>	<b>2,708,031.13</b>	<b>2,722,134.53</b>	<b>2,735,358.84</b>	<b>2,752,213.43</b>	<b>2,762,779.70</b>	<b>2,770,111.47</b>
Change				14,103.40	13,224.31	16,854.59	10,566.27	7,331.77
Percent Change				0.52%	0.49%	0.62%	0.38%	0.27%
Districts 1-74	2,638,802.47	2,662,709.87	2,677,321.49	2,689,190.14	2,700,589.27	2,715,001.60	2,722,897.96	2,727,304.73
FLVS	28,255.97	38,272.48	30,709.64	32,944.39	34,769.57	37,211.83	39,881.74	42,806.74



**UNWEIGHTED FTE**

**Supplemental FTE Enrollment for Florida School Districts  
School District PreK-12 Programs  
July 17, 2014**

	2011-12 Final Calculation - 1 -	2012-13 Final Calculation - 2 -	Based on Recalibrated FTE					2018-19 UFTE 7/17/2014 - 8 -
			2013-14 Fourth Calculation - 3 -	Appropriated 2014-15 UFTE 4/7/2014 - 4 -	2015-16 UFTE 7/17/2014 - 5 -	Forecast 2016-17 UFTE 7/17/2014 - 6 -	2017-18 UFTE 7/17/2014 - 7 -	
Supplemental FTE								
DJJ	7,921.63	6,508.64	5,648.70	5,693.08	5,626.20	5,593.89	5,576.87	5,567.91
Total Gifted	142,616.23	147,692.72	152,164.53	153,379.88	154,761.10	156,428.22	157,595.50	158,065.08
Dual Enrollment	13,286.21	15,030.13	16,611.72	16,709.63	16,973.00	17,246.82	17,445.55	17,680.73
District Virtual	4,463.17	5,597.12	8,969.69	10,168.32	10,244.21	10,371.94	10,461.60	10,532.25

## 2006-07 Final FTE

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	TOTAL
1	Alachua	6,270.76	5,897.28	6,415.48	2,343.31	4,225.75	2,005.69	334.46	137.10	25.35	589.31	28,244.49
2	Baker	1,488.90	1,605.49	971.23	178.06	212.20	75.64	1.50	10.00	2.35	247.72	4,793.09
3	Bay	6,393.00	7,772.90	5,781.85	1,696.74	2,040.65	1,069.72	332.02	342.62	116.64	759.52	26,305.66
4	Bradford	885.00	978.30	608.37	289.57	342.51	256.79	4.13	29.00	1.49	122.88	3,518.04
5	Brevard	16,923.36	20,414.80	15,977.35	4,711.51	7,147.36	4,612.91	1,103.34	786.37	180.78	1,984.12	73,841.90
6	Broward	58,406.68	75,687.88	56,522.52	11,650.14	17,796.34	10,144.82	19,899.13	1,769.72	1,076.52	7,008.21	259,961.96
7	Calhoun	540.50	620.42	385.31	199.52	218.54	109.73	3.00	35.50	2.24	78.73	2,193.49
8	Charlotte	3,833.64	5,011.54	4,404.69	893.46	1,415.87	1,140.42	177.20	137.08	23.55	534.44	17,571.89
9	Citrus	3,709.43	4,650.56	3,176.39	944.80	1,382.82	921.39	99.07	136.56	25.23	846.26	15,892.51
10	Clay	8,192.12	10,475.26	8,193.00	2,498.58	3,112.19	1,724.11	257.42	202.47	92.05	872.94	35,620.14
11	Collier	8,787.44	10,801.59	8,251.19	2,109.81	3,450.27	2,369.13	5,317.85	276.22	120.47	1,016.09	42,500.06
12	Columbia	2,689.50	3,076.54	1,904.02	751.86	779.70	467.96	49.71	34.00	20.84	314.92	10,089.05
13	Dade	78,025.13	92,765.34	66,755.20	17,224.48	31,829.96	24,022.75	27,906.93	1,452.86	267.38	9,368.06	349,618.09
14	De Soto	1,118.94	1,395.91	933.65	282.41	296.87	385.66	404.50	11.00	3.06	179.93	5,011.93
15	Dixie	552.05	579.86	412.48	204.99	170.18	107.57	-	14.72	3.54	93.69	2,139.08
16	Duval	34,292.72	36,555.12	25,530.82	7,291.10	10,434.15	5,273.64	2,940.99	883.62	382.43	2,445.24	126,029.83
17	Escambia	10,417.50	12,278.12	8,112.37	2,572.10	3,678.12	2,761.20	292.27	251.74	154.84	1,507.07	42,025.33
18	Flagler	2,984.27	3,807.31	2,470.13	502.58	811.85	589.74	314.95	93.26	31.04	409.76	12,014.89
19	Franklin	369.41	379.82	199.35	67.52	87.60	58.82	-	11.26	3.95	48.76	1,226.49
20	Gadsden	1,708.36	1,846.71	1,112.16	386.59	387.51	290.68	193.25	59.09	17.22	120.62	6,122.19
21	Gilchrist	611.63	686.98	449.59	255.61	372.52	233.73	20.47	44.50	6.57	105.50	2,787.10
22	Glades	345.30	409.70	166.90	68.60	99.71	55.76	45.83	1.00	1.06	51.31	1,245.17
23	Gulf	469.99	599.93	456.80	132.01	201.01	194.39	3.56	19.55	12.38	61.39	2,151.01
24	Hamilton	537.61	614.86	382.31	106.49	76.45	74.40	34.36	25.00	9.70	61.20	1,922.38
25	Hardee	1,350.83	1,398.03	887.98	252.29	440.10	336.20	261.91	12.50	4.82	150.01	5,094.67
26	Hendry	1,909.31	2,076.68	1,466.68	368.31	557.08	422.78	344.59	20.00	5.56	260.84	7,431.83
27	Hernando	5,673.87	6,706.26	4,680.19	1,151.36	1,647.45	1,132.50	391.58	87.04	34.01	808.29	22,312.55
28	Highlands	3,194.16	3,672.16	2,430.43	533.57	881.93	595.86	516.07	128.40	34.77	376.35	12,363.70
29	Hillsborough	41,436.81	53,151.74	36,623.28	11,697.61	16,572.14	6,546.16	16,034.21	1,256.84	333.75	7,257.35	190,909.89
30	Holmes	882.00	1,104.79	711.96	138.00	202.77	122.96	3.34	3.50	0.32	129.95	3,299.59
31	Indian River	4,149.48	4,946.36	3,634.26	746.49	1,413.55	1,008.60	779.65	81.60	29.91	576.83	17,366.73
32	Jackson	1,840.00	2,111.14	1,425.21	515.68	481.63	322.43	36.31	150.20	5.05	277.30	7,164.95
33	Jefferson	350.95	318.31	196.69	119.50	86.61	67.69	19.09	3.00	1.34	33.27	1,196.45
34	Lafayette	301.46	330.56	182.41	62.10	53.95	43.18	26.26	3.00	-	50.04	1,052.96
35	Lake	9,638.48	11,674.66	7,682.53	2,044.20	2,634.41	1,841.10	1,664.45	210.31	27.14	1,484.00	38,901.28
36	Lee	19,225.60	20,963.40	13,522.23	4,020.12	6,513.70	5,083.61	5,922.72	717.32	166.46	1,930.38	78,065.54
37	Leon	8,301.47	9,154.36	6,860.06	2,529.41	2,714.24	1,510.13	195.51	297.12	91.63	704.71	32,358.64
38	Levy	1,474.08	1,609.67	1,051.95	473.20	822.78	447.37	73.54	22.38	6.16	183.07	6,164.20
39	Liberty	350.50	405.69	241.14	89.93	104.66	112.69	-	57.80	4.02	62.32	1,428.75
40	Madison	688.71	780.80	571.96	243.88	232.56	275.47	8.12	1.00	0.12	104.78	2,907.40
41	Manatee	9,395.22	11,388.52	7,557.44	2,591.69	3,623.24	2,655.53	2,978.35	309.55	62.86	1,181.93	41,744.33
42	Marion	10,015.54	12,312.97	8,329.98	2,377.89	3,240.91	2,483.91	1,317.81	280.68	38.42	1,572.60	41,970.71
43	Martin	3,597.84	4,724.68	4,160.90	981.81	1,618.00	742.19	1,121.84	132.19	111.19	636.16	17,826.80
44	Monroe	1,739.02	2,210.75	1,661.57	463.80	817.94	479.76	369.23	51.50	11.24	276.29	8,081.10
45	Nassau	2,725.74	3,394.35	2,396.94	607.42	712.51	552.01	40.43	57.41	16.38	422.93	10,926.12
46	Okaloosa	7,170.46	8,785.59	7,044.31	1,575.45	2,469.33	1,609.14	420.70	166.24	116.76	803.25	30,161.23
47	Okeechobee	1,686.50	2,034.82	1,303.26	485.29	633.21	447.57	309.83	50.50	4.79	280.85	7,236.62
48	Orange	33,640.58	43,266.81	33,910.63	7,159.81	14,016.60	9,460.99	25,529.38	2,034.53	526.47	3,165.60	172,711.40
49	Osceola	10,827.62	14,348.09	10,557.88	2,068.55	2,963.77	1,899.63	6,232.66	792.41	114.38	1,256.35	51,061.34
50	Palm Beach	32,679.76	45,724.74	37,106.18	10,005.09	14,744.65	6,597.55	15,503.12	1,088.78	389.79	5,637.41	169,477.07
51	Pasco	15,779.64	18,714.62	12,882.05	3,327.65	5,502.37	3,774.97	1,664.74	504.62	194.48	1,612.27	63,957.41
52	Pinellas	24,234.87	29,334.83	25,652.92	6,894.67	10,297.96	4,966.41	2,830.65	1,097.67	351.11	3,631.83	109,292.92
53	Polk	24,473.31	26,320.33	16,328.64	3,523.07	6,679.65	5,231.36	5,622.98	373.18	170.02	3,297.61	92,020.15
54	Putnam	2,963.10	3,435.73	1,947.03	790.90	1,083.48	646.70	362.19	69.49	25.20	433.10	11,756.92
55	St. Johns	6,477.99	8,211.23	6,739.01	1,323.97	2,218.98	916.94	69.74	233.67	84.11	557.63	26,833.27
56	St. Lucie	9,831.66	11,922.71	7,824.35	1,621.59	2,549.60	1,676.48	2,209.04	209.49	44.73	783.44	38,673.09
57	Santa Rosa	5,909.71	7,438.85	5,962.75	1,521.34	1,956.40	1,037.08	109.85	121.50	52.69	686.72	24,796.89
58	Sarasota	9,319.23	10,627.70	8,593.89	2,521.44	4,986.17	2,866.66	1,703.04	487.87	94.13	1,096.87	42,297.00
59	Seminole	15,271.93	19,275.24	15,245.07	3,194.03	5,691.42	2,939.42	1,957.54	393.11	104.08	1,870.80	65,942.64
60	Sumter	1,812.50	2,263.35	1,368.33	364.95	518.08	351.82	221.18	41.00	4.67	283.90	7,229.78
61	Suwannee	1,585.34	1,923.31	1,169.91	312.56	279.55	231.54	82.57	12.04	3.68	240.55	5,841.05
62	Taylor	854.00	924.64	557.49	227.21	246.15	187.02	0.50	22.15	7.67	65.63	3,092.46
63	Union	589.09	700.66	382.38	151.11	170.26	112.62	-	12.99	0.74	97.48	2,217.33
64	Volusia	15,288.24	18,189.29	13,423.33	3,338.65	6,049.42	4,064.67	2,209.56	725.35	181.69	1,887.28	65,357.48
65	Wakulla	1,343.50	1,421.16	880.16	462.67	400.80	282.10	4.84	28.82	13.44	150.21	4,987.70
66	Walton	1,803.43	2,050.12	1,400.32	306.63	484.25	290.47	107.29	6.49	6.92	206.44	6,662.36
67	Washington	917.00	1,117.36	829.02	216.77	241.35	116.60	-	25.89	8.03	55.31	3,527.33
68	Wash Spec	-	35.32	143.18	-	40.66	234.54	-	-	-	50.88	504.58
69	FAMU	122.00	156.50	127.20	-	-	-	-	-	-	7.80	413.50
70	FAU PB	209.50	320.59	44.59	53.83	30.06	-	5.33	-	-	-	663.90
71	FAU STL	-	-	-	-	-	-	-	-	-	-	-
72	FSU Brow	340.43	169.00	-	58.00	35.50	2.00	7.07	2.00	-	-	614.00
73	FSU Leon	268.56	592.83	539.26	48.00	64.50	42.00	14.42	-	-	27.66	1,597.23
74	UF	170.00	289.16	432.64	45.00	164.84	42.95	-	-	-	-	1,144.59
75	FLVS	-	884.90	5,981.00	-	-	-	-	-	-	-	6,865.90
99	FLORIDA	603,364.26	733,827.58	544,225.73	140,968.33	220,461.30	135,758.01	159,019.17	19,147.37	6,065.41	75,493.94	2,638,331.10

## 2007-08 Final FTE

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
01	Alachua	6,216.57	5,845.25	6,374.13	2,262.54	4,005.08	1,827.36	330.28	121.00	26.58	548.26	27,557.05
02	Baker	1,516.00	1,572.37	946.85	204.25	213.94	146.70	7.69	12.50	1.22	245.98	4,867.50
03	Bay	6,370.93	7,575.91	5,622.22	1,601.57	1,937.41	985.37	285.85	343.75	111.40	712.71	25,547.12
04	Bradford	846.35	892.44	630.47	266.89	350.07	245.02	3.64	35.08	1.17	120.98	3,392.11
05	Brevard	16,970.95	20,057.52	15,685.70	4,709.96	7,128.02	4,667.65	1,260.85	720.15	152.98	2,104.85	73,458.63
06	Broward	57,728.03	74,547.34	56,478.88	11,429.36	17,826.74	10,405.60	19,571.82	1,834.23	1,047.73	6,369.86	257,239.59
07	Calhoun	531.55	590.00	392.92	200.51	203.50	137.85	1.45	27.00	4.36	81.90	2,171.04
08	Charlotte	3,761.80	4,962.95	4,333.15	881.02	1,321.87	1,173.24	160.40	154.84	19.44	684.16	17,452.87
09	Citrus	3,747.13	4,647.50	3,312.48	838.88	1,376.59	879.80	107.38	151.22	26.04	789.38	15,876.40
10	Clay	8,114.67	10,466.16	8,409.73	2,579.22	3,168.99	1,712.75	313.25	208.18	98.90	927.78	35,999.63
11	Collier	8,993.50	10,778.27	8,337.32	2,023.66	3,431.28	2,386.73	4,870.20	246.13	135.27	878.98	42,081.34
12	Columbia	2,825.12	3,001.33	1,885.95	723.00	741.45	452.49	39.13	35.00	19.58	320.68	10,043.73
13	Dade	76,490.38	90,871.28	64,424.94	17,291.31	32,002.04	24,775.57	27,170.27	1,551.93	216.52	10,074.48	344,868.72
14	De Soto	1,069.66	1,358.97	954.29	307.32	292.24	373.86	487.38	5.00	3.12	180.84	5,032.68
15	Dixie	565.50	554.00	421.09	209.27	159.94	103.39	-	20.00	3.49	78.48	2,115.16
16	Duval	34,540.77	35,913.40	25,299.10	6,620.41	9,940.60	5,615.78	2,969.12	894.25	418.36	2,623.01	124,834.80
17	Escambia	10,413.30	11,976.46	7,919.80	2,639.12	3,432.45	2,690.69	244.06	252.11	145.55	1,354.62	41,068.16
18	Flagler	3,183.59	4,009.78	2,577.05	490.85	819.50	594.51	323.62	83.87	27.77	469.85	12,580.39
19	Franklin	365.00	357.24	191.25	63.99	93.50	53.25	0.17	12.50	2.00	54.19	1,193.09
20	Gadsden	1,692.89	1,771.87	1,116.59	345.58	352.45	255.07	272.19	64.00	12.47	120.94	6,004.05
21	Gilchrist	606.00	695.50	427.87	256.64	353.12	243.30	18.33	42.40	6.63	99.95	2,749.74
22	Glades	432.49	451.77	162.45	77.05	105.00	40.09	37.24	1.00	0.16	47.82	1,355.07
23	Gulf	502.50	582.13	456.44	104.73	197.00	189.44	2.65	17.12	15.32	55.20	2,122.53
24	Hamilton	510.31	585.08	408.21	92.03	74.76	75.09	46.37	21.02	14.62	77.60	1,905.09
25	Hardee	1,350.39	1,435.12	861.42	246.87	419.52	334.56	291.62	12.90	2.40	129.26	5,084.06
26	Hendry	1,848.51	2,079.12	1,447.05	383.56	498.61	415.71	300.36	14.00	6.20	250.89	7,244.01
27	Hernando	5,755.13	6,813.07	4,812.61	1,119.40	1,587.36	1,166.47	482.56	93.86	39.13	834.99	22,704.58
28	Highlands	3,189.02	3,679.23	2,460.22	483.27	839.36	588.05	517.25	162.00	34.08	380.58	12,333.06
29	Hillsborough	41,380.80	52,929.02	37,636.33	11,403.10	16,145.00	6,568.67	16,288.95	1,290.40	385.48	6,772.68	190,800.43
30	Holmes	885.63	1,128.59	721.38	174.03	183.50	124.51	0.62	4.00	0.32	130.80	3,353.38
31	Indian River	4,106.57	5,111.69	3,651.79	745.85	1,327.93	1,050.77	791.30	87.65	30.95	576.65	17,481.15
32	Jackson	1,877.88	2,135.87	1,366.30	489.80	479.24	295.07	40.76	144.00	4.68	309.80	7,143.40
33	Jefferson	328.18	303.55	184.31	124.02	88.46	67.46	10.53	3.00	0.76	35.87	1,146.14
34	Lafayette	322.13	346.31	175.73	50.63	58.50	40.08	27.64	3.50	0.31	58.87	1,083.70
35	Lake	10,156.71	11,870.59	7,951.38	1,911.56	2,586.02	1,852.49	1,590.96	253.56	33.05	1,471.32	39,677.64
36	Lee	19,544.14	21,342.87	14,157.95	4,341.19	6,554.01	5,068.96	5,288.91	690.54	160.13	1,945.90	79,094.60
37	Leon	8,254.27	9,231.94	6,845.89	2,492.04	2,607.63	1,610.37	221.13	312.99	80.33	738.15	32,394.74
38	Levy	1,449.35	1,577.71	1,070.65	472.94	788.11	483.51	117.79	21.09	3.64	173.36	6,158.15
39	Liberty	394.04	414.57	245.77	88.07	98.28	109.74	0.13	44.91	2.86	67.69	1,466.06
40	Madison	663.71	753.79	521.32	248.18	225.19	241.35	3.91	1.00	0.66	115.82	2,774.93
41	Manatee	9,731.11	11,200.83	7,611.23	2,649.37	3,689.60	2,716.15	2,842.93	340.66	44.15	1,246.02	42,072.05
42	Marion	10,301.11	12,348.69	8,259.33	2,305.40	3,183.23	2,454.60	1,256.91	237.93	22.37	1,618.10	41,987.67
43	Martin	3,511.84	4,738.71	4,167.77	945.44	1,593.52	727.50	1,168.61	135.43	103.81	608.96	17,701.59
44	Monroe	1,739.50	2,115.32	1,672.66	460.01	794.89	542.11	414.03	53.80	11.42	240.63	8,044.37
45	Nassau	2,720.20	3,429.77	2,435.14	606.10	760.65	586.29	64.77	58.30	14.70	436.59	11,112.51
46	Okaloosa	7,003.87	8,498.78	6,836.47	1,557.59	2,416.05	1,551.67	549.57	152.92	133.80	925.30	29,626.02
47	Okeechobee	1,561.17	1,904.95	1,287.61	437.13	650.09	509.33	377.15	36.26	6.13	247.82	7,017.64
48	Orange	34,474.46	42,157.03	34,193.77	6,648.64	13,900.53	9,437.69	24,927.33	2,253.38	573.63	2,921.98	171,488.44
49	Osceola	10,797.83	14,486.38	10,745.47	2,012.86	3,022.09	1,948.56	6,731.21	824.55	121.99	1,222.47	51,913.41
50	Palm Beach	33,033.32	45,411.21	37,420.36	10,319.93	14,658.85	6,808.28	14,776.29	1,128.20	372.58	5,331.30	169,260.32
51	Pasco	16,279.31	18,817.08	13,094.30	3,226.14	5,634.34	4,022.46	2,020.23	533.91	207.31	1,723.28	65,558.36
52	Pinellas	23,718.81	28,484.30	25,557.70	6,667.45	10,115.53	4,765.66	3,017.14	1,024.94	324.96	3,544.03	107,220.52
53	Polk	24,234.65	26,459.78	16,880.27	3,423.49	6,367.20	5,292.42	6,564.46	336.18	193.50	3,263.31	93,015.26
54	Putnam	2,867.94	3,313.93	1,899.69	798.76	1,023.50	649.32	406.47	60.77	13.12	372.98	11,406.48
55	St. Johns	6,885.03	8,353.74	6,911.31	1,401.21	2,291.17	955.83	48.20	241.94	95.80	552.96	27,737.19
56	St. Lucie	10,077.61	12,289.55	8,002.51	1,617.35	2,526.57	1,707.06	2,293.42	221.60	46.47	1,120.35	39,902.49
57	Santa Rosa	6,004.45	7,521.71	6,120.35	1,535.96	1,942.28	1,016.89	121.18	120.83	49.33	695.31	25,128.29
58	Sarasota	9,193.95	10,421.15	8,625.31	2,495.80	4,939.19	2,584.58	1,798.70	454.50	91.10	1,315.70	41,919.98
59	Seminole	14,831.73	18,849.49	15,244.70	3,168.23	5,605.87	3,031.75	2,008.85	373.85	84.64	1,816.09	65,015.20
60	Sumter	1,855.43	2,335.04	1,349.27	360.84	486.58	364.93	175.79	42.72	5.91	296.82	7,273.33
61	Suwannee	1,595.79	1,879.14	1,192.22	356.17	321.60	232.76	113.12	7.08	1.20	206.12	5,905.20
62	Taylor	860.93	909.16	569.15	229.43	242.75	160.56	-	27.67	8.95	47.70	3,056.30
63	Union	601.00	689.53	406.93	146.72	171.02	105.56	-	10.50	3.08	100.84	2,235.18
64	Volusia	14,884.80	17,926.98	13,185.57	3,177.46	5,767.21	4,051.83	2,428.43	676.06	182.69	1,865.42	64,146.45
65	Wakulla	1,332.00	1,490.00	851.82	564.62	387.80	274.69	5.84	22.50	16.54	169.54	5,115.35
66	Walton	1,957.12	2,072.53	1,437.21	311.13	445.11	318.44	118.30	3.00	2.90	208.71	6,874.45
67	Washington	931.00	1,102.00	825.38	213.60	256.24	117.58	-	24.00	6.84	76.73	3,553.37
68	Wash Spec	-	46.18	172.11	-	34.28	178.06	-	-	-	40.00	470.63
69	FAMU	96.00	137.50	123.67	-	-	-	-	-	-	7.83	365.00
70	FAU PB	189.58	301.00	61.84	52.50	30.50	2.00	0.42	-	-	-	637.84
71	FAU STL	-	-	-	-	-	-	-	-	-	-	-
72	FSU Brow	333.81	160.50	-	59.50	43.50	-	9.64	0.50	-	-	607.45
73	FSU Leon	273.50	589.50	493.05	45.50	81.00	69.75	13.00	-	-	44.20	1,609.50
74	UF	186.00	290.51	408.89	30.50	170.99	69.33	-	-	-	-	1,156.22
75	FLVS	-	1,303.61	8,382.91	-	-	-	-	-	-	-	9,686.52
99	Total	603,566.30	727,253.14	547,304.95	138,818.50	217,567.99	137,302.01	158,749.75	19,397.66	6,034.58	75,282.22	2,631,277.10

2008-09 Final FTE

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
01	Alachua	6,131.30	5,920.00	6,178.58	2,178.39	4,065.21	1,763.90	364.17	125.39	20.28	508.66	27,255.88
02	Baker	1,513.59	1,594.50	933.49	224.55	213.70	167.44	3.87	10.90	4.12	276.10	4,942.26
03	Bay	6,426.44	7,527.87	5,515.16	1,476.24	1,892.52	929.14	272.20	357.24	106.90	725.37	25,229.08
04	Bradford	831.76	849.08	557.80	232.39	362.26	228.74	4.67	30.39	1.42	136.99	3,235.50
05	Brevard	16,533.98	19,818.59	15,430.30	4,866.45	7,023.05	4,547.23	1,202.64	703.38	148.28	1,922.84	72,196.74
06	Broward	55,662.41	74,629.21	56,159.94	11,721.75	18,280.29	10,458.23	18,545.02	1,852.22	1,129.24	6,619.57	255,057.88
07	Calhoun	546.08	595.20	375.77	213.21	219.00	128.06	5.42	26.00	3.68	84.91	2,197.33
08	Charlotte	3,614.61	4,940.97	4,142.58	905.36	1,331.65	1,069.22	158.23	168.52	15.83	644.84	16,991.81
09	Citrus	3,725.09	4,664.78	3,464.83	806.37	1,335.41	803.02	112.87	157.99	24.19	694.60	15,789.15
10	Clay	7,817.64	10,322.23	8,457.66	2,727.28	3,259.79	1,746.48	330.90	211.15	92.97	878.20	35,844.30
11	Collier	8,719.40	10,854.05	8,455.49	2,023.25	3,544.50	2,303.51	4,989.63	223.83	148.44	722.95	41,985.05
12	Columbia	2,794.98	3,014.67	1,830.79	723.91	740.63	442.12	43.30	37.50	15.76	346.00	9,990.66
13	Dade	70,374.40	92,378.27	61,832.94	16,951.40	33,286.81	23,676.05	31,314.97	2,923.93	385.29	9,650.85	342,774.91
14	De Soto	1,064.15	1,371.23	925.09	316.05	301.09	365.84	456.34	5.22	4.36	190.35	4,999.72
15	Dixie	531.50	565.92	374.62	235.39	171.38	90.29	-	18.68	3.23	70.52	2,061.53
16	Duval	34,909.33	35,980.16	24,752.27	6,411.33	9,784.97	5,526.77	2,733.41	923.81	364.60	2,329.44	123,716.09
17	Escambia	10,135.63	11,880.97	7,814.39	2,810.06	3,393.85	2,468.02	261.32	272.81	150.58	1,142.64	40,330.27
18	Flagler	3,304.37	4,061.76	2,631.84	520.07	856.70	627.12	242.65	59.29	21.67	444.65	12,770.12
19	Franklin	352.68	379.71	194.18	73.00	91.56	49.55	4.16	9.96	0.95	53.20	1,208.95
20	Gadsden	1,731.55	1,793.04	1,041.22	313.72	354.48	232.74	295.57	47.44	13.16	142.11	5,965.03
21	Gilchrist	602.04	642.37	423.59	230.56	345.48	244.55	27.60	38.42	8.02	82.43	2,645.06
22	Glades	446.00	474.58	162.00	83.50	92.50	57.51	45.56	1.00	-	42.16	1,404.81
23	Gulf	451.00	574.01	415.04	92.30	199.00	181.78	2.57	22.50	7.04	61.37	2,006.61
24	Hamilton	536.91	580.84	365.87	94.87	71.46	61.81	39.32	18.95	12.55	67.94	1,850.52
25	Hardee	1,413.06	1,522.70	863.83	251.88	395.51	282.92	287.89	15.50	2.01	109.18	5,144.48
26	Hendry	1,738.27	2,061.64	1,344.45	382.09	488.53	354.62	314.77	17.58	6.74	296.67	7,005.36
27	Hernando	5,698.32	7,122.60	4,699.87	1,070.70	1,434.92	1,078.18	514.98	115.02	39.92	870.56	22,645.07
28	Highlands	3,106.86	3,772.18	2,427.90	489.62	823.00	570.99	521.04	132.82	33.68	360.74	12,238.83
29	Hillsborough	40,789.45	52,983.43	37,993.95	11,766.44	16,239.70	6,620.60	15,741.99	1,187.13	351.09	6,416.25	190,090.03
30	Holmes	898.00	1,085.25	721.80	189.15	187.01	124.44	0.42	9.50	0.28	126.20	3,342.05
31	Indian River	4,010.48	5,149.57	3,601.98	751.80	1,313.96	1,025.91	835.56	108.14	35.89	564.79	17,398.08
32	Jackson	1,879.20	2,154.04	1,311.16	473.41	460.25	322.67	41.12	123.66	7.30	304.57	7,077.38
33	Jefferson	309.20	328.35	143.92	126.03	69.02	66.13	13.89	2.50	0.32	46.32	1,105.68
34	Lafayette	306.94	343.42	191.38	64.00	59.43	41.04	42.06	2.00	-	38.38	1,088.65
35	Lake	10,385.19	12,379.79	8,069.49	1,775.99	2,644.61	1,741.62	1,365.42	234.64	37.16	1,517.32	40,151.23
36	Lee	18,952.36	21,408.58	14,349.71	4,675.49	6,736.91	4,832.05	4,458.93	688.09	158.54	2,020.20	78,280.86
37	Leon	8,425.15	9,519.89	6,832.48	2,444.90	2,408.44	1,477.91	219.91	316.44	73.54	740.36	32,459.02
38	Levy	1,377.25	1,559.98	989.01	499.41	776.46	505.20	85.01	15.40	4.06	161.22	5,973.00
39	Liberty	386.29	417.95	247.51	75.42	87.18	104.58	0.88	31.59	4.28	73.01	1,428.69
40	Madison	635.70	754.98	520.73	257.38	239.00	222.80	3.95	1.00	0.06	97.69	2,733.29
41	Manatee	9,482.55	11,415.96	7,667.50	2,818.61	3,863.94	2,637.88	2,623.92	376.35	53.10	1,144.61	42,084.42
42	Marion	9,980.82	12,505.08	8,345.97	2,219.78	3,312.24	2,365.43	1,164.17	298.89	21.37	1,643.93	41,857.68
43	Martin	3,393.17	4,751.82	4,177.62	986.37	1,498.63	725.14	1,240.54	147.00	107.75	665.41	17,693.45
44	Monroe	1,786.09	2,039.69	1,656.17	460.03	782.38	541.23	379.39	47.75	8.50	217.61	7,918.84
45	Nassau	2,698.73	3,537.24	2,415.17	610.07	733.12	536.78	57.91	47.50	17.77	376.93	11,031.22
46	Okaloosa	7,023.25	8,431.20	6,690.96	1,586.79	2,270.71	1,465.42	436.04	170.07	103.35	885.36	29,063.15
47	Okeechobee	1,491.29	1,895.09	1,278.13	462.91	670.42	499.38	372.45	33.00	2.58	234.43	6,939.68
48	Orange	34,382.62	42,228.77	33,896.71	6,485.09	13,840.05	9,309.61	23,989.12	2,322.25	606.45	3,032.35	170,093.02
49	Osceola	10,246.34	14,667.91	10,954.53	2,007.90	3,049.06	1,989.45	6,478.06	598.94	103.17	975.47	51,070.83
50	Palm Beach	33,104.47	46,241.95	37,274.99	10,850.91	14,875.66	6,547.32	14,101.38	1,067.41	320.78	5,228.38	169,613.25
51	Pasco	16,261.95	19,349.89	13,020.68	3,128.87	5,786.38	3,998.77	1,757.33	624.68	253.94	1,655.19	65,837.68
52	Pinellas	23,431.94	28,426.06	25,479.44	6,346.63	10,042.77	4,372.97	2,952.01	931.01	295.22	3,182.45	105,460.50
53	Polk	24,022.37	27,105.40	16,983.11	3,471.75	6,254.25	5,071.73	6,557.58	291.10	210.77	3,135.73	93,103.79
54	Putnam	2,831.32	3,228.42	1,803.37	761.29	993.10	657.35	443.69	52.81	8.86	373.72	11,153.93
55	St. Johns	6,896.00	8,697.48	7,177.17	1,564.98	2,497.67	1,052.25	60.73	204.42	63.69	619.37	28,833.76
56	St. Lucie	9,323.30	11,630.62	8,067.18	1,489.67	2,425.84	1,548.10	2,298.18	172.05	31.97	1,234.47	38,221.38
57	Santa Rosa	5,781.26	7,568.15	6,081.19	1,535.83	1,995.07	936.58	95.37	147.89	50.83	670.08	24,862.25
58	Sarasota	9,059.03	10,532.01	8,186.63	2,305.14	4,864.77	2,617.52	1,780.55	427.11	87.21	1,207.36	41,067.33
59	Seminole	14,606.81	18,798.95	15,353.10	3,150.13	5,600.05	2,972.79	1,910.05	355.06	49.37	1,802.02	64,598.33
60	Sumter	1,886.00	2,352.26	1,380.16	396.70	480.00	345.07	179.77	38.00	6.32	318.14	7,382.42
61	Suwannee	1,564.77	1,858.75	1,157.73	348.21	350.90	203.63	153.98	7.00	1.54	214.97	5,861.48
62	Taylor	834.50	890.09	552.10	236.84	230.95	137.61	0.34	21.38	6.26	44.81	2,954.88
63	Union	596.00	688.97	417.90	148.97	163.30	108.12	-	12.41	1.07	87.49	2,224.23
64	Volusia	14,462.24	18,006.20	13,191.52	3,097.82	5,632.00	3,648.37	2,292.09	598.24	139.41	1,896.92	62,964.81
65	Wakulla	1,334.10	1,528.43	879.96	615.32	354.92	271.92	4.57	22.50	16.07	173.84	5,201.63
66	Walton	1,990.61	2,151.17	1,381.88	301.41	436.86	320.55	136.11	8.79	2.76	202.93	6,933.07
67	Washington	914.90	1,055.71	773.42	211.05	268.57	149.43	21.82	16.00	6.51	77.88	3,495.29
68	Wash Spec	-	53.87	168.32	-	39.84	170.61	-	-	-	51.17	483.81
69	FAMU	129.74	169.98	144.34	-	-	-	-	-	-	0.17	444.23
70	FAU PB	183.60	300.27	69.61	35.00	27.00	1.00	3.13	-	-	-	619.61
71	FAU STL	492.03	717.96	-	48.50	72.78	-	36.34	15.50	-	-	1,383.11
72	FSU Brow	352.60	166.00	-	59.00	40.00	-	16.90	12.00	-	-	646.50
73	FSU Leon	276.82	590.16	458.19	44.50	93.00	79.41	4.18	-	-	60.05	1,606.31
74	UF	201.00	305.67	366.93	15.00	156.33	101.84	-	-	-	-	1,146.77
75	FLVS	-	1,857.71	11,050.21	-	-	-	-	-	-	-	12,907.92
99	<b>Total</b>	<b>590,090.78</b>	<b>733,723.25</b>	<b>545,246.50</b>	<b>139,327.18</b>	<b>219,283.78</b>	<b>132,924.04</b>	<b>157,451.91</b>	<b>20,314.64</b>	<b>6,014.05</b>	<b>72,995.39</b>	<b>2,617,371.52</b>

## 2009-10 Final FTE

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
01	Alachua	6,334.17	6,165.37	6,087.83	2,033.24	3,922.67	1,595.87	302.42	108.79	34.08	492.67	27,077.11
02	Baker	1,512.18	1,620.86	943.96	229.85	208.56	170.03	6.04	16.66	2.30	257.41	4,967.85
03	Bay	6,512.94	7,656.44	5,464.38	1,371.86	1,856.54	875.43	321.80	378.66	94.19	620.55	25,152.79
04	Bradford	832.50	838.15	521.87	227.92	361.74	215.40	4.17	27.08	1.86	108.51	3,139.20
05	Brevard	16,272.49	19,738.31	15,416.24	4,822.55	6,995.95	4,479.65	1,200.33	723.09	137.15	1,806.32	71,592.08
06	Broward	54,796.93	74,106.96	56,829.80	11,758.18	18,423.27	10,668.64	18,790.20	1,925.01	994.10	6,880.96	255,174.05
07	Calhoun	536.34	627.00	357.34	199.12	207.00	136.93	1.66	27.00	3.15	87.80	2,183.34
08	Charlotte	3,486.26	4,844.97	4,059.00	883.75	1,289.84	1,011.28	145.42	167.50	23.04	651.59	16,562.65
09	Citrus	3,713.27	4,660.66	3,656.56	776.61	1,307.99	706.98	146.95	148.43	14.99	635.97	15,768.41
10	Clay	7,588.11	10,283.35	8,385.95	2,856.85	3,400.66	1,786.34	356.36	234.73	91.61	913.63	35,897.59
11	Collier	8,710.52	10,946.63	8,723.68	2,017.50	3,510.29	2,394.04	5,002.47	237.26	160.26	542.43	42,245.08
12	Columbia	2,773.86	3,142.68	1,794.17	699.14	761.71	427.75	56.96	36.00	15.03	301.48	10,008.78
13	Dade	60,995.57	91,722.78	61,056.07	18,132.52	33,256.14	23,642.57	42,384.53	2,610.39	369.00	9,783.74	343,953.31
14	De Soto	1,096.81	1,389.17	906.31	310.90	318.67	353.32	472.46	6.96	2.00	182.58	5,039.18
15	Dixie	499.00	568.00	363.39	288.03	159.55	105.55	-	19.44	5.00	55.88	2,063.84
16	Duval	34,710.90	36,563.90	25,196.26	6,261.92	9,809.54	5,575.81	2,838.73	770.41	378.33	1,943.74	124,049.54
17	Escambia	10,106.63	11,757.14	7,817.28	2,879.75	3,337.34	2,444.27	256.68	235.73	171.62	1,180.68	40,187.12
18	Flagler	3,333.85	4,205.19	2,703.05	527.29	821.71	618.22	242.98	52.70	23.49	446.62	12,975.10
19	Franklin	349.35	402.76	185.73	81.99	93.78	52.20	1.69	10.00	1.50	44.65	1,223.65
20	Gadsden	1,716.44	1,825.81	1,016.76	332.03	319.30	209.10	295.29	24.50	11.50	122.70	5,873.43
21	Gilchrist	576.21	688.19	383.17	214.04	321.16	258.59	30.01	39.69	9.43	83.42	2,603.91
22	Glades	445.00	493.30	179.24	104.00	87.00	53.01	53.14	0.50	-	38.50	1,453.69
23	Gulf	445.55	581.92	416.65	95.56	196.00	153.22	-	21.50	6.66	55.53	1,972.59
24	Hamilton	484.52	526.26	317.85	110.89	70.87	45.08	54.61	22.33	8.80	56.69	1,697.90
25	Hardee	1,402.97	1,578.98	825.95	237.96	355.00	253.72	288.99	17.00	1.34	127.30	5,089.21
26	Hendry	1,582.93	1,981.21	1,378.07	383.52	474.90	294.16	429.54	19.50	6.87	333.25	6,883.95
27	Hernando	5,640.63	7,218.93	4,768.34	1,068.12	1,454.21	1,066.95	481.75	130.97	40.57	893.53	22,764.00
28	Highlands	3,125.74	3,741.62	2,435.57	482.46	812.58	563.92	480.22	95.19	27.70	324.89	12,089.89
29	Hillsborough	40,688.46	53,101.84	38,822.77	12,041.01	16,580.82	6,668.07	15,576.62	1,202.78	319.83	6,179.52	191,181.72
30	Holmes	878.76	1,049.58	720.13	196.44	184.67	125.98	0.82	8.50	0.64	122.27	3,287.79
31	Indian River	4,028.92	5,172.09	3,651.39	742.64	1,282.22	1,032.38	921.29	105.84	37.88	534.70	17,509.35
32	Jackson	1,877.74	2,162.79	1,382.49	448.43	430.59	247.87	37.87	109.82	12.43	337.93	7,047.96
33	Jefferson	307.23	351.26	171.09	117.00	85.66	66.65	7.42	-	2.32	30.32	1,138.95
34	Lafayette	309.77	365.95	203.50	75.27	64.54	35.42	34.00	1.50	0.09	37.02	1,127.06
35	Lake	10,668.38	12,622.39	8,240.26	1,675.88	2,481.39	1,756.71	1,244.95	236.00	43.94	1,583.71	40,553.61
36	Lee	19,160.87	21,975.12	14,669.91	4,518.09	6,958.73	4,833.27	4,203.11	675.86	151.23	2,363.15	79,509.34
37	Leon	8,349.04	9,806.90	6,858.49	2,539.73	2,370.18	1,493.88	309.55	322.71	72.33	565.72	32,688.53
38	Levy	1,332.59	1,520.76	981.43	479.88	736.69	477.67	98.43	18.12	3.69	171.20	5,820.46
39	Liberty	390.97	428.05	262.08	80.49	96.46	98.23	6.88	16.58	2.50	65.35	1,447.59
40	Madison	626.17	771.08	502.96	245.63	220.53	237.19	3.81	0.50	0.12	112.46	2,720.45
41	Manatee	9,049.39	11,648.08	7,846.18	2,783.40	3,998.14	2,507.88	2,984.38	360.67	53.76	1,117.06	42,348.94
42	Marion	9,761.12	12,322.32	8,318.81	2,277.56	3,327.11	2,296.64	1,220.66	262.40	20.98	1,567.90	41,375.50
43	Martin	3,292.85	4,796.53	4,132.90	992.85	1,500.39	707.29	1,290.62	126.36	113.35	655.92	17,609.06
44	Monroe	1,765.41	2,132.89	1,602.64	417.54	732.78	551.92	448.67	46.92	9.44	187.88	7,896.09
45	Nassau	2,740.95	3,624.88	2,449.10	618.47	727.98	492.17	53.92	36.91	16.25	384.13	11,144.76
46	Okaloosa	7,062.26	8,376.04	6,532.85	1,466.80	2,223.25	1,488.13	434.93	180.06	85.56	852.79	28,702.67
47	Okeechobee	1,400.27	1,886.17	1,281.94	407.57	680.54	513.00	489.65	18.00	7.65	223.85	6,908.64
48	Orange	35,575.28	44,322.56	34,152.08	6,564.05	13,858.89	9,755.86	21,234.07	2,030.71	546.36	3,780.25	171,820.11
49	Osceola	9,732.87	14,949.20	11,102.13	1,958.57	3,087.10	2,106.07	6,785.03	422.07	93.49	1,222.21	51,458.74
50	Palm Beach	34,180.81	45,811.25	38,068.97	10,890.16	15,053.58	6,839.40	14,425.52	1,006.12	322.82	5,060.25	171,658.88
51	Pasco	16,083.87	19,573.47	13,222.96	3,069.74	5,812.00	4,006.53	1,894.96	622.31	258.79	1,620.12	66,164.75
52	Pinellas	23,104.27	28,485.33	25,239.50	5,954.93	9,663.66	4,138.25	3,320.04	909.01	203.64	3,287.34	104,305.97
53	Polk	23,298.74	27,563.89	17,367.69	3,373.89	6,172.88	5,019.68	6,944.45	296.81	232.09	2,909.68	93,179.80
54	Putnam	2,863.04	3,200.10	1,818.51	726.97	987.44	628.74	425.79	49.50	10.41	339.64	11,050.14
55	St. Johns	7,107.70	8,810.57	7,451.48	1,539.95	2,613.84	1,129.29	122.71	214.84	46.29	609.00	29,645.67
56	St. Lucie	9,220.63	11,750.07	8,406.03	1,541.63	2,501.59	1,616.83	2,190.58	104.44	31.49	1,207.78	38,571.07
57	Santa Rosa	5,876.50	7,829.72	6,151.71	1,490.08	1,910.75	838.90	105.60	110.94	41.21	709.07	25,064.48
58	Sarasota	9,009.64	10,623.58	8,427.34	2,336.18	4,780.25	2,660.98	1,754.60	415.60	79.97	1,087.41	41,175.55
59	Seminole	14,446.83	18,575.60	14,955.49	3,133.52	5,454.18	3,485.84	1,840.03	355.77	53.61	1,856.67	64,157.54
60	Sumter	1,850.18	2,342.87	1,349.33	397.88	485.08	359.11	208.11	25.50	6.93	323.42	7,348.41
61	Suwannee	1,560.89	1,964.89	1,174.79	326.91	351.88	206.76	163.76	8.50	1.08	215.80	5,975.26
62	Taylor	814.00	928.25	569.94	208.95	191.70	121.53	0.15	15.74	3.26	27.34	2,880.86
63	Union	593.50	734.44	398.21	138.11	189.19	109.30	-	13.00	0.94	99.29	2,275.98
64	Volusia	14,145.67	17,966.15	12,961.62	3,128.75	5,310.56	3,803.03	2,180.10	575.69	144.07	1,845.01	62,060.65
65	Wakulla	1,349.00	1,573.66	867.17	610.58	338.09	253.11	5.84	22.50	14.62	150.23	5,184.80
66	Walton	2,072.03	2,252.68	1,404.24	276.28	400.93	329.13	133.93	7.06	3.57	211.36	7,091.21
67	Washington	888.65	1,082.38	732.05	216.68	270.01	151.77	19.83	15.00	7.21	78.77	3,462.35
68	Wash Spec	-	45.97	150.10	-	32.71	129.38	1.07	-	-	49.14	408.37
69	FAMU	172.50	195.00	156.46	2.50	3.00	-	-	-	-	6.54	536.00
70	FAU PB	189.50	299.90	88.20	29.50	27.00	1.92	2.60	-	-	-	638.62
71	FAU STL	502.21	779.07	-	52.00	80.20	-	23.75	18.00	3.97	-	1,459.20
72	FSU Brow	341.36	197.00	-	67.00	33.50	-	10.64	7.50	-	-	657.00
73	FSU Leon	329.11	570.10	506.87	39.50	103.50	79.34	2.54	-	-	68.89	1,699.85
74	UF	205.50	323.16	406.56	10.50	137.34	54.25	-	-	-	-	1,137.31
75	FLVS	48.50	3,387.74	15,114.83	-	-	-	-	-	-	-	18,551.07
99	Total	578,835.60	740,129.86	553,065.65	139,597.04	218,667.49	133,613.38	167,808.68	19,083.16	5,695.38	72,831.11	2,629,327.35

2010-11 Final FTE

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
01	Alachua	6,387.20	6,189.96	5,942.59	1,974.93	3,859.15	1,611.82	339.93	99.24	30.10	438.21	26,873.13
02	Baker	1,469.87	1,675.82	847.71	229.78	205.20	162.37	11.74	13.00	2.17	337.12	4,954.78
03	Bay	6,572.13	7,742.60	5,425.72	1,374.60	1,773.07	869.17	298.30	413.25	84.36	573.71	25,126.91
04	Bradford	833.54	861.12	541.17	220.65	340.42	224.11	1.99	20.50	2.98	80.05	3,126.53
05	Brevard	16,274.83	19,797.79	15,124.59	4,579.22	6,899.70	4,463.98	1,354.83	760.97	134.34	1,822.41	71,212.66
06	Broward	54,792.69	74,385.63	56,571.34	11,250.93	18,796.36	10,920.83	19,047.60	2,214.74	615.13	7,094.98	255,690.23
07	Calhoun	540.76	647.17	346.67	203.04	189.00	136.63	7.82	23.50	3.28	90.25	2,188.12
08	Charlotte	3,412.39	4,696.51	4,148.54	835.32	1,289.69	957.04	171.10	155.84	12.53	595.38	16,274.34
09	Citrus	3,672.46	4,572.63	3,622.39	694.09	1,246.30	680.68	118.31	144.46	9.89	590.90	15,352.11
10	Clay	7,285.48	10,123.85	8,532.13	2,895.45	3,525.72	1,700.27	360.77	233.16	83.64	942.37	35,682.84
11	Collier	8,454.98	11,417.23	8,645.51	2,050.56	3,542.45	2,481.88	4,901.90	235.50	133.95	565.52	42,429.48
12	Columbia	2,774.23	3,066.59	1,771.36	629.67	736.23	406.74	61.65	32.00	13.05	305.85	9,797.37
13	Dade	61,017.23	90,756.32	61,595.98	17,652.15	33,471.72	23,546.58	45,081.77	2,494.98	350.43	9,408.49	345,375.65
14	De Soto	1,069.02	1,407.35	899.62	312.49	319.25	327.41	486.28	7.20	1.92	159.13	4,989.67
15	Dixie	485.79	603.80	360.07	240.98	163.38	102.63	-	12.56	3.40	54.57	2,027.18
16	Duval	34,770.87	37,252.99	26,041.29	6,180.06	9,461.33	5,705.41	3,037.09	769.84	350.73	1,602.25	125,171.86
17	Escambia	10,233.94	11,899.36	7,661.21	2,787.32	3,323.41	2,330.90	245.60	176.73	180.51	1,070.28	39,909.26
18	Flagler	3,299.38	4,338.11	2,815.94	455.59	695.19	486.83	220.25	38.20	28.72	450.35	12,828.56
19	Franklin	361.13	426.38	194.03	82.50	84.89	56.92	3.69	8.00	1.10	36.64	1,255.28
20	Gadsden	1,620.75	1,878.84	1,060.02	320.17	317.08	210.52	290.14	18.50	9.62	113.94	5,839.58
21	Gilchrist	607.22	690.86	399.47	179.68	283.10	235.60	36.59	44.58	9.06	62.23	2,548.39
22	Glades	435.50	500.41	181.27	112.01	85.04	51.02	61.84	4.00	0.50	30.85	1,462.44
23	Gulf	485.00	592.00	392.51	82.24	181.50	144.96	-	21.00	7.60	46.26	1,953.07
24	Hamilton	465.26	571.84	299.88	103.07	88.67	40.65	51.70	17.99	11.21	47.31	1,697.58
25	Hardee	1,361.00	1,640.98	828.41	212.79	341.00	250.35	324.64	16.00	0.97	141.76	5,117.90
26	Hendry	1,542.28	2,020.89	1,312.11	341.02	482.40	268.24	529.33	17.93	4.00	298.27	6,816.47
27	Hernando	5,551.91	7,269.82	4,828.45	997.81	1,446.43	999.26	433.95	142.00	40.18	914.58	22,624.39
28	Highlands	3,086.03	3,767.33	2,490.14	462.55	793.83	609.94	491.54	45.71	21.47	310.88	12,079.42
29	Hillsborough	39,927.56	53,460.28	39,431.15	12,155.84	16,967.33	6,877.43	16,543.38	1,194.40	259.54	6,035.40	192,852.31
30	Holmes	937.18	1,063.50	707.83	166.38	179.17	123.59	0.83	6.50	0.64	113.34	3,298.96
31	Indian River	3,978.93	5,260.74	3,650.48	786.42	1,262.03	969.73	946.90	115.15	36.24	554.26	17,560.88
32	Jackson	1,786.24	2,178.21	1,306.23	435.10	430.40	231.33	48.93	101.54	23.23	308.01	6,849.22
33	Jefferson	309.33	323.67	153.59	89.08	70.14	50.18	6.81	-	0.32	55.84	1,058.96
34	Lafayette	306.46	381.10	188.22	75.16	53.75	30.88	52.63	0.73	-	60.11	1,149.04
35	Lake	10,642.69	12,971.18	8,142.07	1,583.56	2,384.33	1,758.98	1,126.29	231.00	30.13	1,520.74	40,390.97
36	Lee	19,613.07	22,797.06	14,908.54	4,439.89	7,021.42	4,822.17	3,973.36	632.06	138.16	2,473.96	80,819.69
37	Leon	8,450.25	9,925.10	6,908.56	2,550.33	2,474.39	1,463.86	331.26	309.28	76.77	567.24	33,057.04
38	Levy	1,377.06	1,489.37	981.41	409.62	678.86	397.54	70.13	19.18	4.50	188.77	5,616.44
39	Liberty	369.20	425.70	255.52	75.93	77.11	92.98	14.18	33.54	4.06	58.53	1,406.75
40	Madison	605.55	772.42	472.19	257.38	223.17	215.60	4.78	1.00	0.06	147.69	2,699.84
41	Manatee	9,288.13	12,137.22	8,108.09	2,815.28	4,160.23	2,516.18	2,999.29	362.88	45.93	1,082.97	43,516.20
42	Marion	9,657.36	12,334.28	8,504.78	2,245.26	3,412.87	2,278.73	1,203.67	244.62	16.73	1,541.31	41,439.61
43	Martin	3,335.56	4,837.73	4,117.33	964.48	1,489.13	679.91	1,367.14	176.00	83.55	706.75	17,757.58
44	Monroe	1,862.52	2,184.38	1,589.00	692.28	692.28	574.21	437.67	46.29	2.89	183.08	7,964.72
45	Nassau	2,701.67	3,647.39	2,480.33	611.11	741.85	461.82	56.66	42.50	16.82	361.29	11,121.44
46	Okaloosa	7,233.31	8,448.39	6,308.02	1,431.38	2,105.81	1,471.13	459.05	192.51	77.86	854.60	28,582.06
47	Okeechobee	1,344.33	1,863.20	1,192.19	369.10	658.42	483.30	591.14	17.00	2.55	233.42	6,754.65
48	Orange	36,939.95	46,832.05	35,140.21	6,472.87	13,745.13	10,054.27	19,098.80	2,032.13	497.52	3,907.12	174,720.05
49	Osceola	9,911.81	15,347.84	11,570.67	1,868.35	3,162.13	2,242.64	7,100.91	425.39	81.56	1,181.99	52,893.29
50	Palmetto Beach	34,069.30	46,477.79	38,186.35	10,659.43	15,174.84	6,974.59	14,922.25	1,106.56	316.26	4,944.37	172,831.74
51	Pasco	16,176.22	19,539.61	13,280.98	2,807.63	5,811.55	3,999.78	1,873.58	642.38	242.34	1,539.01	65,913.08
52	Pinellas	23,455.57	28,423.71	24,764.77	5,653.71	9,404.87	3,964.33	3,348.33	888.02	146.37	3,092.56	103,142.24
53	Polk	22,658.40	28,272.01	17,911.22	3,479.97	6,110.03	4,842.89	7,177.77	335.51	259.92	2,762.82	93,810.54
54	Putnam	2,781.19	3,171.05	1,909.71	728.32	951.38	606.49	446.73	34.00	9.02	243.72	10,881.61
55	St. Johns	7,332.81	8,960.31	7,749.72	1,522.38	2,796.43	1,147.94	183.51	203.63	38.42	656.56	30,591.71
56	St. Lucie	9,462.92	11,889.98	8,469.95	1,367.67	2,413.70	1,704.45	2,130.01	126.23	25.20	1,142.22	38,732.33
57	Santa Rosa	5,979.07	8,027.54	6,098.63	1,421.78	1,798.70	760.60	124.49	132.08	32.79	716.74	25,092.42
58	Sarasota	8,791.44	10,628.20	8,332.82	2,388.29	4,739.07	2,628.02	1,760.30	427.47	64.17	1,119.23	40,879.01
59	Seminole	14,390.80	18,861.58	15,264.55	2,925.57	5,346.90	3,132.13	1,789.78	333.67	50.91	1,811.38	63,907.27
60	Sumter	1,901.46	2,361.97	1,387.91	409.73	431.66	358.87	220.50	35.00	6.56	323.79	7,437.45
61	Suwannee	1,622.89	2,031.97	1,176.23	275.92	375.41	218.52	151.62	7.00	2.04	180.45	6,042.05
62	Taylor	803.00	950.50	600.30	180.48	160.51	106.23	-	14.50	2.02	28.04	2,845.58
63	Union	580.61	703.30	412.72	131.43	199.56	82.41	-	10.47	-	83.58	2,204.08
64	Volusia	13,792.28	18,167.46	12,422.54	2,981.18	5,120.81	3,932.38	2,283.84	585.46	137.13	1,987.15	61,410.23
65	Wakulla	1,348.27	1,660.15	836.08	532.40	317.59	250.44	7.30	17.50	11.51	141.77	5,123.01
66	Walton	2,091.32	2,390.73	1,458.59	256.80	360.83	297.73	170.26	7.50	0.92	218.45	7,253.13
67	Washington	882.32	1,080.54	716.14	203.89	270.52	155.58	27.98	15.50	5.89	81.99	3,440.35
68	Wash Spec	-	28.67	102.07	-	24.41	93.21	1.47	-	-	23.87	273.70
69	FAMU	155.50	200.50	140.67	2.00	4.00	-	-	-	-	-	502.67
70	FAU PB	168.18	301.84	133.61	35.00	26.50	2.50	14.48	-	-	-	682.11
71	FAU STL	497.67	762.52	-	51.38	94.24	0.50	22.45	10.14	2.26	-	1,441.16
72	FSU Brow	331.74	200.50	-	76.00	39.50	-	7.26	2.00	-	-	657.00
73	FSU Leon	327.13	593.14	534.08	37.01	96.50	76.92	3.22	-	-	37.92	1,705.92
74	UF	203.00	398.50	431.89	13.00	63.50	30.00	-	-	-	-	1,139.89
75	FLVS	10.50	4,186.17	18,458.93	-	-	-	-	-	-	-	22,655.60
99	Total	579,254.62	749,745.23	559,776.99	135,796.56	218,064.47	133,145.71	171,071.29	19,299.70	4,899.63	71,456.58	2,642,510.78

2011-12 Final FTE

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
01	Alachua	6,518.57	6,372.53	5,974.08	1,985.36	3,638.20	1,496.13	353.63	90.71	19.24	437.14	26,885.59
02	Baker	1,431.17	1,710.64	794.96	234.01	196.08	154.21	4.30	19.29	2.11	329.67	4,876.44
03	Bay	6,670.03	7,768.68	5,545.92	1,490.37	1,728.93	862.38	327.54	443.27	75.18	599.90	25,512.20
04	Bradford	905.07	927.29	509.23	206.40	338.43	208.65	1.47	9.00	1.22	76.88	3,183.64
05	Brevard	16,384.92	19,605.01	15,294.48	4,485.12	6,835.07	4,306.52	1,447.17	795.77	131.75	1,756.48	71,042.29
06	Broward	55,546.14	74,570.99	56,995.40	11,111.39	18,549.87	11,693.89	19,326.88	2,194.38	497.86	6,854.61	257,341.41
07	Calhoun	540.86	636.81	396.11	213.10	174.76	133.53	7.56	23.00	2.28	30.36	2,158.37
08	Charlotte	3,453.89	4,765.09	4,027.41	840.93	1,256.00	901.94	168.60	151.76	12.44	636.20	16,214.26
09	Citrus	3,798.63	4,530.04	3,534.43	659.61	1,138.62	656.01	92.61	132.28	13.64	615.63	15,171.50
10	Clay	7,348.70	9,939.83	8,411.83	2,824.98	3,647.90	1,610.44	342.77	237.83	65.27	1,009.21	35,438.76
11	Collier	8,396.45	11,610.54	8,782.20	1,975.40	3,662.05	2,566.35	4,894.25	264.34	114.91	578.91	42,845.40
12	Columbia	2,798.33	3,032.63	1,729.42	591.44	748.75	397.95	54.41	41.00	8.39	307.71	9,710.03
13	Dade	63,064.36	89,074.67	63,033.05	16,791.91	33,080.05	23,732.64	47,699.91	2,082.49	327.56	8,774.64	347,661.28
14	De Soto	1,114.15	1,410.77	798.62	321.10	315.99	187.89	471.05	4.25	2.60	149.78	4,776.20
15	Dixie	481.57	592.33	366.47	249.88	171.50	102.71	-	11.50	3.80	44.31	2,204.07
16	Duval	35,254.49	37,369.96	26,294.11	6,311.31	9,096.94	5,789.65	3,164.80	798.13	333.69	1,663.91	126,076.99
17	Escambia	10,587.98	11,859.32	7,591.97	2,681.93	3,302.89	2,265.40	285.40	180.70	177.59	1,185.84	40,119.02
18	Flagler	3,141.62	4,195.60	2,861.46	525.56	751.25	562.32	208.32	46.79	7.12	458.22	12,758.26
19	Franklin	389.08	400.42	206.59	80.33	88.86	55.19	7.90	8.25	1.00	25.27	1,258.89
20	Gadsden	1,637.37	1,813.54	999.42	289.34	312.41	217.21	244.40	11.05	5.59	133.03	5,663.36
21	Gilchrist	604.98	687.73	445.07	164.90	277.11	209.38	27.53	48.50	7.66	72.43	2,545.29
22	Glades	430.54	549.16	161.24	113.12	96.09	56.55	66.17	5.50	2.00	39.73	1,520.10
23	Gulf	453.99	598.42	416.52	93.24	157.00	128.93	-	26.50	10.52	10.59	1,895.71
24	Hamilton	437.00	535.52	294.95	98.23	72.62	34.76	61.55	18.18	7.72	33.76	1,594.29
25	Hardee	1,311.28	1,623.82	889.75	168.84	318.07	223.28	393.76	17.50	2.68	130.55	5,079.53
26	Hendry	1,456.86	2,043.43	1,346.04	321.41	442.87	261.63	613.24	18.85	5.42	274.04	6,783.79
27	Hernando	5,614.10	7,332.65	4,919.13	898.05	1,280.86	969.57	437.25	133.16	38.10	826.02	22,448.89
28	Highlands	3,153.26	3,766.76	2,400.90	474.98	802.95	579.23	488.37	37.39	16.93	243.44	11,964.21
29	Hillsborough	41,692.40	54,524.22	40,396.76	12,309.40	17,296.23	7,054.37	15,231.78	1,196.87	228.93	5,648.44	195,579.40
30	Holmes	916.50	1,072.83	748.47	155.80	163.67	99.32	-	5.00	1.78	52.03	3,215.40
31	Indian River	4,170.53	5,289.85	3,690.08	798.70	1,230.68	911.28	893.29	118.96	36.85	568.65	17,708.87
32	Jackson	1,805.43	2,184.08	1,266.04	403.75	413.79	218.87	43.89	92.58	16.99	290.55	6,735.97
33	Jefferson	330.16	317.73	163.68	82.00	67.50	37.21	2.96	-	1.74	23.40	1,026.38
34	Lafayette	309.09	370.70	192.10	86.09	56.51	35.69	41.55	1.32	-	55.11	1,148.16
35	Lake	10,496.26	13,107.81	8,314.06	1,625.04	2,393.78	1,707.91	1,130.56	242.97	25.75	1,518.98	40,563.12
36	Lee	20,132.45	23,393.05	15,872.63	4,467.78	7,106.39	4,899.47	3,754.81	585.38	111.85	2,396.59	82,720.40
37	Leon	8,735.31	9,916.82	6,857.70	2,454.71	2,398.36	1,418.81	319.52	297.73	77.32	480.18	32,956.46
38	Levy	1,365.62	1,484.86	932.03	457.52	666.01	406.04	102.56	13.97	2.54	184.49	5,615.64
39	Liberty	374.79	427.60	297.07	75.39	69.98	82.33	5.60	44.95	3.38	31.86	1,412.95
40	Madison	628.00	749.02	484.43	245.27	205.57	151.95	4.88	-	0.06	158.75	2,627.93
41	Manatee	9,547.84	12,305.70	8,182.04	2,863.40	4,252.99	2,437.77	3,071.08	345.72	54.52	1,074.95	44,136.01
42	Marion	9,875.54	12,212.21	8,789.83	2,248.75	3,530.58	2,286.15	1,141.65	219.62	18.12	1,360.62	41,683.07
43	Martin	3,432.90	4,827.29	4,454.59	961.19	1,507.12	721.09	1,357.07	156.50	59.52	486.27	17,963.54
44	Monroe	1,968.44	2,212.65	1,607.35	411.69	658.02	530.57	455.24	42.52	4.00	140.71	8,031.19
45	Nassau	2,703.76	3,572.58	2,573.01	611.91	764.38	442.10	58.93	39.50	13.19	301.08	11,080.44
46	Okaloosa	7,620.77	8,654.88	6,274.43	1,496.40	2,099.45	1,503.07	473.07	193.96	73.12	890.72	29,279.87
47	Okeechobee	1,302.42	1,743.72	1,163.53	371.70	634.07	481.14	626.67	23.50	4.09	207.33	6,558.17
48	Orange	38,013.39	48,129.45	36,619.60	6,352.67	13,756.59	10,318.75	19,276.83	2,244.32	509.90	3,625.75	178,847.25
49	Osceola	10,201.16	15,691.36	11,815.22	1,795.47	3,167.23	2,360.50	7,472.14	431.57	85.02	1,173.14	54,192.81
50	Palmetto	34,638.38	46,805.70	39,037.40	10,890.01	15,226.22	7,131.16	14,887.68	1,156.75	342.12	4,968.28	175,083.70
51	Pasco	16,303.16	19,481.88	13,686.71	2,668.22	5,625.58	3,821.92	1,859.63	594.99	274.40	1,466.76	65,783.25
52	Pinellas	23,440.22	28,357.03	24,730.01	5,723.64	9,051.12	3,837.74	3,445.94	777.02	136.13	3,103.87	102,602.72
53	Polk	22,527.12	28,396.69	18,223.47	3,668.96	6,112.20	4,737.11	7,411.82	374.19	235.32	2,942.31	94,629.19
54	Putnam	2,842.14	3,110.52	1,819.83	722.74	939.47	595.90	455.95	25.00	11.03	252.04	10,774.62
55	St. Johns	7,571.70	9,174.99	7,907.91	1,585.85	2,909.59	1,124.13	137.28	190.50	41.14	712.45	31,355.54
56	St. Lucie	9,477.88	11,999.05	8,368.32	1,296.41	2,346.34	1,625.81	2,052.21	149.47	23.02	1,428.60	38,767.11
57	Santa Rosa	6,256.36	8,176.98	6,283.85	1,264.34	1,697.09	668.88	130.73	160.22	39.71	562.65	25,240.81
58	Sarasota	8,844.99	10,625.74	8,361.94	2,472.14	4,749.08	2,552.51	1,735.59	437.14	73.02	1,074.86	40,927.01
59	Seminole	14,765.07	18,606.68	15,033.51	2,905.71	5,232.95	3,376.44	1,724.47	329.40	54.30	1,814.35	63,842.88
60	Sumter	1,973.72	2,412.40	1,446.90	414.36	440.50	311.52	207.34	38.00	5.43	318.11	7,568.28
61	Suwannee	1,583.82	1,987.91	1,110.28	259.07	392.60	220.30	166.92	3.81	1.00	205.99	5,931.70
62	Taylor	774.50	920.09	585.35	186.46	142.24	96.88	-	10.00	1.07	23.38	2,739.97
63	Union	575.42	695.18	422.34	123.80	193.66	104.41	-	8.85	2.23	72.88	2,198.77
64	Volusia	13,971.29	18,078.80	12,509.77	3,040.77	5,009.43	3,844.31	2,251.68	600.04	105.89	1,990.85	61,402.83
65	Wakulla	1,300.18	1,711.38	868.13	532.68	276.92	251.16	7.81	19.50	10.70	95.28	5,073.74
66	Walton	2,170.49	2,501.99	1,656.26	281.33	348.05	277.74	179.05	6.50	3.53	66.01	7,490.95
67	Washington	870.00	1,022.46	708.65	210.98	306.50	150.98	17.09	19.50	6.48	99.21	3,411.85
68	Wash Spec	-	16.08	62.53	-	10.11	52.14	0.14	-	-	15.08	156.08
69	FAMU	171.50	196.00	143.52	2.00	7.50	1.00	-	-	-	2.99	524.51
70	FAU PB	182.96	296.15	169.61	22.50	32.50	1.50	11.12	-	-	-	716.34
71	FAU STL	508.66	729.04	-	42.00	88.29	2.00	30.80	16.39	2.00	-	1,419.18
72	FSU Brow	348.26	202.00	-	69.50	50.50	-	7.74	1.00	-	-	679.00
73	FSU Leon	335.06	577.88	564.91	32.00	89.50	79.50	10.90	-	-	12.50	1,702.25
74	UF	203.00	383.15	426.61	12.50	77.50	42.43	-	-	-	2.20	1,147.39
75	FLVS	539.45	5,619.15	22,097.37	-	-	-	-	-	-	-	28,255.97
99	<b>Total</b>	<b>590,723.48</b>	<b>753,597.51</b>	<b>571,940.59</b>	<b>134,904.84</b>	<b>216,276.46</b>	<b>133,376.20</b>	<b>173,386.81</b>	<b>19,062.58</b>	<b>4,591.46</b>	<b>69,198.51</b>	<b>2,667,058.44</b>

2012-13 Final FTE

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	6,803.59	6,505.63	6,158.37	2,007.61	3,415.04	1,394.03	378.14	83.94	19.05	474.36	27,239.76
2	Baker	1,464.35	1,675.56	932.51	224.83	199.93	137.58	5.01	14.55	2.30	157.67	4,814.29
3	Bay	6,920.86	7,821.47	5,765.47	1,609.76	1,773.93	858.82	318.43	488.29	73.72	357.42	25,988.17
4	Bradford	854.95	916.97	514.41	205.25	320.40	214.91	0.67	8.50	1.89	75.10	3,113.05
5	Brevard	16,476.71	19,304.74	15,038.71	4,583.82	6,874.53	4,219.83	1,474.75	821.41	127.52	1,607.21	70,529.23
6	Broward	56,067.43	73,929.97	61,574.97	11,562.33	18,380.55	12,413.15	21,360.48	1,854.88	430.39	1,830.66	259,404.81
7	Calhoun	565.93	648.46	397.72	207.51	162.50	141.29	9.25	20.16	1.20	33.99	2,188.01
8	Charlotte	3,341.42	4,672.32	4,311.63	892.28	1,273.01	854.87	192.95	133.00	10.43	310.40	15,992.31
9	Citrus	3,896.25	4,462.24	3,625.67	658.43	1,046.98	624.74	91.92	126.46	1.90	444.75	14,979.34
10	Clay	7,433.68	9,758.17	8,623.50	2,766.92	3,727.24	1,576.31	357.73	258.56	72.96	596.57	35,171.64
11	Collier	8,462.78	11,600.29	9,303.24	1,900.57	3,774.07	2,643.48	5,144.42	256.24	122.15	192.58	43,399.82
12	Columbia	2,834.30	2,999.63	1,726.88	583.72	787.78	373.38	66.04	26.50	9.76	331.95	9,739.94
13	Dade	64,276.01	87,356.17	70,799.25	16,986.54	32,785.02	24,624.60	48,832.00	1,871.17	313.30	2,972.89	350,816.95
14	De Soto	1,100.58	1,434.22	925.38	310.67	316.39	183.30	445.83	5.00	3.04	65.95	4,790.36
15	Dixie	493.31	582.01	388.43	248.37	164.01	108.50	-	17.20	1.18	32.74	2,035.75
16	Duval	35,539.97	37,334.04	27,653.56	6,501.13	8,809.09	5,799.21	3,239.79	817.27	305.30	763.48	126,762.84
17	Escambia	10,914.30	11,748.10	7,554.11	2,625.32	3,421.82	2,170.35	329.68	184.83	164.77	1,193.37	40,306.65
18	Flagler	3,125.36	4,209.32	2,846.74	518.49	735.13	508.01	245.53	45.30	5.00	447.83	12,686.71
19	Franklin	361.05	374.39	181.04	68.07	69.89	49.69	-	4.95	1.00	30.68	1,140.76
20	Gadsden	1,599.27	1,754.07	1,040.14	298.12	324.97	228.53	226.20	11.50	7.18	63.63	5,553.61
21	Gilchrist	592.06	687.50	479.85	159.66	252.26	188.47	36.50	41.40	5.86	30.45	2,474.01
22	Glades	446.28	533.54	183.84	116.61	98.16	30.73	60.24	6.50	1.00	20.44	1,497.34
23	Gulf	501.33	623.68	403.76	62.32	116.18	120.81	-	23.64	8.47	20.56	1,880.75
24	Hamilton	430.48	511.31	335.09	99.08	71.85	42.50	76.31	14.00	6.62	2.80	1,590.04
25	Hardee	1,301.59	1,671.60	972.33	178.89	299.88	205.25	400.54	15.02	2.84	89.56	5,137.50
26	Hendry	1,539.84	1,966.89	1,409.46	335.55	421.07	243.74	634.70	13.00	5.32	263.09	6,832.66
27	Hernando	5,758.60	7,148.41	5,075.96	891.99	1,178.42	963.34	395.85	133.52	28.68	533.60	22,108.37
28	Highlands	3,180.81	3,733.22	2,330.82	515.09	799.55	557.69	543.23	38.10	18.76	319.17	12,036.44
29	Hillsborough	42,788.42	54,807.05	44,939.99	12,678.00	17,545.49	7,237.64	15,752.74	1,172.74	208.23	1,955.19	199,085.49
30	Holmes	943.50	1,079.00	712.52	167.70	163.50	95.00	-	4.50	0.34	54.20	3,220.26
31	Indian River	4,185.29	5,233.21	3,839.66	797.92	1,261.41	852.65	902.70	108.55	36.47	538.10	17,755.96
32	Jackson	1,803.50	2,149.21	1,358.83	418.11	360.27	200.12	41.09	84.14	17.12	170.37	6,602.76
33	Jefferson	309.74	331.90	161.87	80.00	49.99	21.50	5.64	-	0.61	23.22	984.47
34	Lafayette	285.65	374.54	201.49	73.03	67.54	41.07	58.94	2.00	0.24	71.05	1,175.55
35	Lake	10,522.14	13,085.70	9,006.90	1,675.39	2,421.53	1,736.25	1,259.95	249.56	29.87	773.00	40,760.29
36	Lee	20,268.76	23,990.40	17,238.12	4,538.55	7,193.36	5,009.46	4,272.49	493.67	79.23	1,492.13	84,576.17
37	Leon	8,854.67	9,952.69	7,072.32	2,479.30	2,404.87	1,522.95	320.36	279.75	72.42	339.55	33,298.88
38	Levy	1,399.96	1,491.92	912.93	426.47	632.56	402.50	122.12	15.94	3.57	175.37	5,583.34
39	Liberty	382.94	457.19	319.12	70.25	61.94	87.38	-	45.38	3.00	25.71	1,452.91
40	Madison	660.64	711.35	528.11	247.78	182.54	162.62	2.86	5.39	-	97.24	2,598.53
41	Manatee	9,898.13	12,709.06	8,688.98	3,016.56	4,282.37	2,503.66	3,010.39	300.58	41.56	699.15	45,150.44
42	Marion	9,978.52	11,998.73	8,829.71	2,251.78	3,559.64	2,340.78	1,131.53	198.04	24.44	1,182.11	41,495.28
43	Martin	3,503.82	4,941.39	4,582.77	983.26	1,491.34	748.59	1,369.68	152.93	58.54	452.29	18,284.61
44	Monroe	1,994.09	2,151.49	1,651.29	405.73	630.62	522.90	498.15	44.88	3.87	43.48	7,946.50
45	Nassau	2,739.72	3,504.60	2,561.48	590.42	776.33	468.74	64.38	33.00	10.16	324.25	11,073.08
46	Okaloosa	7,923.48	8,738.62	6,766.15	1,542.00	2,107.01	1,438.91	552.63	190.67	69.83	371.27	29,700.57
47	Okeechobee	1,273.71	1,645.51	1,294.11	393.36	631.52	481.95	682.83	11.50	1.59	107.45	6,523.53
48	Orange	39,933.66	49,572.03	40,214.24	6,474.25	13,875.05	10,291.63	18,181.44	2,355.59	516.34	1,024.26	182,438.49
49	Osceola	10,846.87	15,799.36	12,197.51	1,814.49	3,257.19	2,499.06	7,752.16	429.39	82.68	1,201.87	55,880.58
50	Palm Beach	35,236.94	46,674.69	42,366.61	11,494.20	15,638.17	7,349.97	15,822.64	1,165.41	322.48	1,726.15	177,797.26
51	Pasco	16,477.37	19,690.42	14,186.96	2,727.27	5,558.94	3,657.51	1,807.43	633.29	260.12	1,230.62	66,229.93
52	Pineillas	23,624.67	28,347.69	25,923.97	6,177.01	8,596.85	3,861.93	3,704.87	744.75	131.88	1,650.51	102,764.13
53	Polk	22,741.08	27,897.26	20,611.66	3,879.60	6,263.44	4,620.29	7,718.07	377.38	227.57	1,297.15	95,633.50
54	Putnam	2,828.67	3,153.22	1,892.80	703.75	915.79	549.76	457.81	23.00	6.47	179.82	10,711.09
55	St. Johns	7,812.16	9,484.73	8,124.45	1,719.49	3,018.32	1,134.99	161.64	173.18	52.22	669.67	32,350.85
56	St. Lucie	9,378.59	12,167.19	9,124.64	1,292.90	2,204.23	1,665.10	2,082.15	128.14	22.81	856.16	38,921.91
57	Santa Rosa	6,457.80	8,119.08	6,332.83	1,185.95	1,681.73	650.28	115.64	188.20	44.06	506.99	25,282.56
58	Sarasota	8,868.30	10,520.11	9,005.51	2,538.78	4,827.07	2,498.96	1,739.63	417.44	64.35	528.01	41,008.16
59	Seminole	14,875.39	18,486.93	15,790.55	3,044.35	5,322.10	3,309.16	1,660.42	356.41	53.23	1,206.84	64,105.38
60	Sumter	2,075.53	2,458.21	1,558.37	426.03	446.67	317.20	221.30	37.49	3.85	238.83	7,783.48
61	Suwannee	1,593.37	1,900.84	1,207.60	224.34	382.25	260.99	184.19	4.40	0.54	80.47	5,838.99
62	Taylor	819.50	899.17	526.18	198.38	144.09	105.08	-	9.00	1.20	41.30	2,743.90
63	Union	623.54	670.03	414.85	128.78	180.83	97.83	-	7.50	1.09	88.44	2,212.89
64	Volusia	13,890.04	17,656.75	13,604.61	3,182.24	5,144.03	3,774.42	2,163.88	624.00	94.88	921.06	61,055.91
65	Wakulla	1,233.08	1,698.17	899.40	536.71	265.50	213.80	3.66	20.50	9.58	114.48	4,994.88
66	Walton	2,315.97	2,571.90	1,591.45	305.91	381.75	252.82	198.43	8.00	3.08	48.61	7,677.92
67	Washington	865.78	1,029.47	811.18	202.01	297.09	140.43	17.19	17.00	6.08	23.64	3,409.87
68	Wash Spec	-	10.17	59.89	-	2.83	43.18	1.17	-	-	11.30	128.54
69	FAMU	147.92	175.79	145.35	4.50	6.85	2.00	-	-	-	1.58	483.99
70	FAU PB	182.00	292.50	292.55	22.00	35.00	3.00	14.50	-	-	-	841.55
71	FAU STL	489.56	730.44	-	46.50	79.50	-	43.50	11.33	0.95	-	1,401.78
72	FSU Brow	345.72	205.00	-	59.50	62.00	1.00	12.28	1.00	-	-	686.50
73	FSU Leon	330.88	605.13	543.42	27.50	82.00	72.92	13.57	-	-	29.49	1,704.91
74	UF	197.00	377.82	425.42	19.00	83.69	38.26	-	-	-	-	1,141.19
75	FLVS	1,093.10	7,141.28	29,830.58	54.00	107.01	46.51	-	-	-	-	38,272.48
99	Florida	601,284.26	753,652.86	618,901.77	138,443.98	216,283.45	134,809.86	178,992.24	18,460.51	4,318.14	35,835.28	2,700,982.35



2013-14 4th Calculation FTE

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	7,006.89	6,404.48	5,938.28	2,138.53	3,491.67	1,295.88	398.69	73.51	14.68	415.49	27,178.10
2	Baker	1,449.43	1,686.18	833.36	226.31	217.52	125.99	7.12	9.98	1.88	265.84	4,823.61
3	Bay	7,075.22	7,819.63	5,571.37	1,641.53	1,827.77	868.06	296.65	540.28	56.00	571.18	26,267.69
4	Bradford	803.50	864.27	524.25	234.49	266.26	218.58	0.86	12.32	2.24	83.23	3,010.00
5	Brevard	16,744.09	19,225.30	14,942.20	4,416.63	6,945.45	4,218.85	1,338.76	857.11	114.84	1,353.08	70,156.31
6	Broward	59,000.68	74,130.36	56,920.27	12,344.25	18,635.88	12,574.56	19,058.71	1,668.47	394.05	6,123.50	260,850.73
7	Calhoun	564.03	651.32	359.33	197.05	168.52	123.94	9.04	17.74	1.34	67.85	2,160.16
8	Charlotte	3,347.81	4,549.63	4,055.30	955.23	1,307.99	809.64	185.04	137.98	6.46	489.10	15,844.18
9	Citrus	3,820.24	4,462.95	3,480.92	675.94	1,031.87	563.23	86.43	112.33	1.90	440.68	14,676.49
10	Clay	7,422.69	9,441.99	8,394.17	2,860.69	3,938.93	1,687.14	323.98	265.12	47.00	862.95	35,244.66
11	Collier	9,095.21	11,960.32	8,828.52	2,034.39	3,757.11	2,519.51	4,563.61	256.65	122.73	669.59	43,807.64
12	Columbia	2,965.38	3,132.38	1,733.16	606.87	784.72	401.69	65.16	28.28	12.38	328.57	10,058.59
13	Dade	66,213.86	87,362.95	67,585.80	17,800.07	32,603.43	24,019.60	45,224.98	1,816.84	270.59	7,639.88	350,538.00
14	De Soto	1,124.84	1,461.03	865.39	289.68	324.98	163.39	365.05	7.49	4.16	97.35	4,703.36
15	Dixie	518.04	596.18	343.30	206.40	175.39	113.02	-	17.19	2.13	65.09	2,036.74
16	Duval	36,139.76	37,532.02	26,542.28	7,039.94	8,742.02	5,865.12	2,782.63	752.47	231.03	1,952.71	127,579.98
17	Escambia	11,140.98	11,497.08	7,580.96	2,577.84	3,503.62	2,088.27	272.89	201.60	157.77	1,145.82	40,166.83
18	Flagler	3,139.23	4,134.16	2,891.92	504.91	732.82	490.26	193.69	40.15	7.11	378.32	12,512.57
19	Franklin	376.27	393.01	197.05	74.49	80.51	54.03	3.06	6.50	2.50	37.91	1,225.33
20	Gadsden	1,707.42	1,695.93	1,023.60	255.01	304.04	182.25	213.53	11.16	5.35	110.75	5,509.04
21	Gilchrist	576.51	704.61	457.81	199.53	233.29	162.71	36.31	35.53	5.78	80.07	2,492.15
22	Glades	459.81	562.44	159.28	115.58	105.62	25.59	61.18	7.00	1.12	18.57	1,516.19
23	Gulf	458.68	560.07	363.66	92.63	123.31	114.01	-	25.99	7.25	48.98	1,794.58
24	Hamilton	462.16	523.88	298.99	90.88	85.59	44.45	65.44	13.75	4.96	38.58	1,628.68
25	Hardee	1,380.12	1,701.61	972.01	213.36	283.67	209.68	318.04	15.94	3.17	127.42	5,225.02
26	Hendry	1,606.30	1,946.69	1,439.50	334.78	449.46	289.38	641.68	9.22	3.16	188.74	6,908.91
27	Hernando	5,662.09	7,149.70	4,875.27	927.61	1,219.32	973.63	322.56	120.42	22.12	576.35	21,849.07
28	Highlands	3,219.07	3,691.94	2,280.30	594.04	787.90	542.70	533.36	33.65	17.07	374.45	12,074.48
29	Hillsborough	45,812.57	55,270.21	41,851.85	12,789.73	17,906.70	7,010.63	13,884.45	1,166.42	221.38	4,843.59	200,757.53
30	Holmes	948.66	1,070.01	646.88	188.78	180.46	96.95	-	4.00	0.40	83.05	3,219.19
31	Indian River	4,282.47	5,288.84	3,824.36	836.21	1,250.95	827.93	727.41	102.84	34.35	438.72	17,614.08
32	Jackson	1,790.19	2,110.64	1,284.42	411.47	383.15	177.58	47.70	73.67	12.38	218.54	6,509.74
33	Jefferson	302.05	299.40	132.16	83.64	44.07	28.89	0.83	-	0.16	31.12	922.32
34	Lafayette	288.05	387.73	195.28	90.02	77.08	46.05	40.74	2.00	-	66.53	1,193.48
35	Lake	10,627.11	13,147.87	8,278.44	1,709.41	2,521.35	1,753.75	1,182.93	313.70	28.24	1,438.71	41,001.51
36	Lee	21,417.51	24,400.11	17,117.89	4,656.90	7,273.00	4,990.15	3,868.83	419.17	65.51	1,964.65	86,173.72
37	Leon	8,643.29	10,016.24	7,117.97	2,575.17	2,398.36	1,429.74	328.74	295.54	75.93	449.55	33,330.56
38	Levy	1,417.77	1,432.20	859.62	400.23	609.38	403.37	117.64	18.52	3.15	147.23	5,409.11
39	Liberty	351.74	461.68	276.07	81.32	81.64	66.21	6.09	46.17	3.58	49.33	1,423.83
40	Madison	667.16	702.75	475.64	258.27	158.25	125.06	0.60	2.09	-	97.10	2,486.92
41	Manatee	10,204.28	12,897.44	8,571.91	3,173.27	4,308.55	2,605.19	2,885.98	252.98	40.09	967.33	45,907.02
42	Marion	10,185.30	11,885.23	8,576.84	2,243.65	3,555.27	2,285.72	1,215.34	199.31	26.82	1,331.79	41,505.27
43	Martin	3,711.75	4,892.93	4,540.66	964.43	1,563.86	752.18	1,165.78	151.09	48.81	504.31	18,295.80
44	Monroe	2,075.33	2,170.43	1,549.05	425.52	624.15	476.13	458.49	51.99	2.48	172.60	8,006.17
45	Nassau	2,765.59	3,417.84	2,578.79	606.60	815.38	492.78	52.30	36.55	6.78	373.07	11,145.68
46	Okaloosa	8,114.80	8,793.07	6,352.45	1,607.83	2,150.83	1,406.22	549.28	179.70	63.84	719.24	29,937.26
47	Okeechobee	1,340.25	1,636.34	1,206.60	406.38	627.29	468.18	550.62	9.00	2.16	169.99	6,416.81
48	Orange	43,121.21	50,877.30	39,226.55	6,804.34	14,190.61	10,170.71	15,376.66	2,482.40	476.13	2,784.40	185,510.31
49	Osceola	12,207.09	16,561.76	12,622.87	1,907.85	3,342.62	2,611.44	6,494.81	407.09	79.86	1,016.75	57,252.14
50	Palm Beach	36,798.46	47,193.65	39,933.02	12,393.80	16,060.53	7,435.81	14,905.71	1,033.13	322.63	4,208.07	180,284.81
51	Pasco	16,836.10	19,816.68	14,404.88	2,969.63	5,483.75	3,561.04	1,706.75	671.06	246.06	1,333.84	67,029.79
52	Pinellas	23,646.26	28,311.02	20,416.47	6,520.10	8,616.01	3,771.12	3,520.67	728.68	134.77	2,629.95	102,295.05
53	Polk	22,709.50	27,779.24	18,952.01	4,216.70	6,589.30	4,406.06	7,938.15	355.20	223.07	3,135.94	96,305.17
54	Putnam	2,888.20	3,184.80	1,757.51	766.56	876.40	564.81	406.77	25.92	3.82	257.45	10,732.24
55	St. Johns	7,994.01	9,720.49	8,195.10	1,924.73	3,157.92	1,341.77	138.52	191.80	51.30	566.38	33,282.02
56	St. Lucie	9,621.15	12,175.49	8,864.36	1,375.08	2,128.49	1,666.46	1,873.00	112.34	21.04	927.93	38,765.34
57	Santa Rosa	6,403.94	8,297.38	6,444.01	1,229.36	1,602.03	639.75	116.17	199.90	37.81	424.70	25,395.05
58	Sarasota	9,051.48	10,594.85	8,730.98	2,584.22	4,920.70	2,379.72	1,496.64	445.09	53.79	895.70	41,153.17
59	Seminole	14,996.29	18,438.35	14,967.56	3,142.24	5,511.79	3,295.57	1,624.11	345.56	56.22	1,711.11	64,088.80
60	Sumter	2,203.81	2,582.23	1,546.74	453.57	487.66	296.86	146.87	32.24	5.43	264.79	8,020.20
61	Suwannee	1,638.50	1,842.22	1,161.54	243.64	375.48	256.68	161.08	5.00	0.20	168.93	5,853.27
62	Taylor	789.32	875.94	505.80	189.90	161.92	110.10	-	9.13	2.85	42.36	2,687.32
63	Union	664.99	685.54	450.99	137.63	190.65	101.37	-	8.68	1.09	31.89	2,272.83
64	Volusia	14,096.78	17,397.12	12,523.79	3,342.85	5,261.51	3,662.43	1,975.87	646.93	90.56	1,922.59	60,920.43
65	Wakulla	1,184.93	1,683.80	910.17	556.30	307.45	195.07	2.04	17.01	6.86	128.68	4,992.31
66	Walton	2,349.13	2,655.60	1,538.35	326.80	372.34	206.30	191.95	6.00	2.95	139.81	7,789.23
67	Washington	823.88	929.34	727.90	185.85	294.15	164.51	12.59	24.45	5.68	66.07	3,234.42
68	Wash Spec	-	9.69	37.90	-	1.64	31.78	0.08	-	-	8.01	89.10
69	FAMU	160.53	159.48	123.88	5.47	8.95	3.36	-	-	-	6.70	468.37
70	FAU PB	186.93	304.08	358.85	20.50	34.79	3.50	13.07	-	-	-	921.72
71	FAU STL	496.63	737.29	-	45.50	75.80	-	35.33	6.50	1.00	-	1,398.05
72	FSU OBrow	358.91	196.45	2.00	56.88	59.70	-	10.84	-	-	-	684.78
73	FSU Leon	329.88	635.64	485.79	28.04	76.79	72.37	16.42	-	-	34.24	1,679.17
74	UF	204.04	374.76	370.30	13.03	86.21	63.67	-	-	0.06	9.24	1,121.31
75	FLVS	1,414.20	5,953.33	23,203.35	28.37	62.79	47.60	-	-	-	-	30,709.64
99	Florida	621,602.33	756,096.59	587,357.80	144,626.43	218,996.36	133,247.76	162,616.30	18,173.52	3,980.01	61,334.03	2,708,031.13

**2014-15 Appropriated FTE**

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	TOTAL
1	Alachua	7,119.32	6,516.07	5,816.94	2,156.73	3,487.07	1,346.03	408.18	76.52	13.96	438.41	27,379.23
2	Baker	1,420.01	1,665.62	779.55	215.50	210.26	123.28	7.23	10.34	2.06	302.61	4,736.46
3	Bay	7,235.99	7,990.92	5,629.88	1,664.17	1,876.90	873.67	323.40	553.43	54.13	579.67	26,782.16
4	Bradford	774.25	814.78	515.37	236.21	256.82	215.67	0.77	14.96	3.88	78.47	2,911.18
5	Brevard	16,826.31	19,148.80	15,037.67	4,429.54	6,868.47	4,302.88	1,318.15	864.34	118.73	1,373.95	70,288.84
6	Broward	59,781.63	75,093.22	55,918.59	12,584.64	18,752.34	12,376.02	19,141.08	1,704.98	378.51	6,100.02	261,831.03
7	Calhoun	575.10	620.02	372.00	211.61	176.26	131.75	10.36	21.34	2.58	69.40	2,190.42
8	Charlotte	3,361.22	4,417.95	3,935.85	949.77	1,268.14	783.73	168.12	134.14	7.39	476.50	15,502.81
9	Citrus	3,867.26	4,360.96	3,289.98	698.94	1,019.01	527.95	89.40	108.11	1.47	461.92	14,425.00
10	Clay	7,242.82	9,445.24	8,380.05	2,753.80	3,913.91	1,604.34	314.65	242.89	92.12	827.83	34,817.65
11	Collier	9,127.41	12,211.17	8,982.73	2,034.83	3,782.20	2,549.47	4,560.88	254.68	137.73	665.50	44,306.60
12	Columbia	2,927.85	3,111.62	1,801.75	585.77	771.65	412.49	62.81	32.99	15.00	321.82	10,043.75
13	Dade	66,143.22	87,088.16	67,185.99	17,927.21	32,965.11	24,332.51	47,137.22	1,872.53	277.42	7,536.60	352,465.97
14	De Soto	1,113.34	1,446.74	915.44	292.40	311.70	174.86	360.85	7.19	5.11	94.61	4,722.24
15	Dixie	545.42	602.34	336.06	213.64	158.89	110.84	-	17.40	2.20	80.09	2,066.88
16	Duval	36,121.79	37,204.24	26,660.93	7,020.02	8,632.27	5,945.58	2,862.84	757.88	234.10	1,920.25	127,359.90
17	Escambia	11,224.21	11,524.01	7,480.36	2,613.39	3,497.01	2,050.38	269.82	204.95	160.78	1,122.38	40,147.29
18	Flagler	3,111.25	4,069.29	2,714.40	554.30	777.68	500.03	240.90	40.67	7.05	428.86	12,444.43
19	Franklin	363.54	386.84	191.03	64.10	76.72	48.77	-	4.90	3.24	40.52	1,179.66
20	Gadsden	1,597.32	1,722.87	935.12	235.41	297.57	152.53	211.89	11.01	5.35	107.36	5,276.43
21	Gilchrist	587.16	697.42	475.77	197.21	223.45	166.63	36.23	37.26	4.88	75.82	2,501.83
22	Glades	446.89	556.40	166.43	117.01	104.65	23.46	60.34	10.10	4.00	17.60	1,506.88
23	Gulf	471.53	580.03	394.84	70.02	108.21	80.20	-	24.37	4.98	49.02	1,783.20
24	Hamilton	447.62	522.31	303.90	96.84	81.90	45.76	63.08	14.24	5.20	37.33	1,618.18
25	Hardee	1,358.39	1,702.91	1,014.20	188.14	280.47	207.92	331.76	14.42	3.16	125.78	5,227.15
26	Hendry	1,598.17	1,940.05	1,423.07	324.92	439.66	277.17	629.23	10.28	6.00	170.63	6,819.18
27	Hernando	5,685.75	6,971.76	4,883.04	879.32	1,186.89	950.39	325.22	130.53	28.00	571.75	21,612.65
28	Highlands	3,226.62	3,690.57	2,276.00	579.45	794.45	515.27	549.57	34.65	17.56	382.80	12,066.94
29	Hillsborough	45,930.90	55,117.43	42,713.49	13,234.43	18,195.31	7,163.64	14,031.71	1,170.42	221.85	4,725.21	202,504.39
30	Holmes	947.41	1,071.74	653.76	173.70	182.83	94.62	-	5.98	2.00	74.50	3,206.54
31	Indian River	4,219.18	5,427.24	3,757.42	750.43	1,208.16	869.17	858.47	104.24	31.71	484.37	17,710.39
32	Jackson	1,713.62	2,032.21	1,258.86	385.58	357.05	172.55	29.73	65.29	11.55	206.79	6,233.23
33	Jefferson	287.22	283.36	142.10	85.10	37.51	32.45	6.00	-	0.20	34.36	908.30
34	Lafayette	264.59	397.08	187.86	77.95	83.35	50.11	42.62	1.95	-	74.78	1,180.29
35	Lake	10,583.79	13,177.09	8,280.35	1,714.97	2,490.83	1,742.02	1,207.37	296.67	25.71	1,458.10	40,976.90
36	Lee	21,306.71	24,576.53	17,720.28	4,497.13	7,752.24	5,256.13	3,849.72	426.01	64.17	1,978.50	87,427.42
37	Leon	8,635.54	10,092.03	7,042.38	2,596.18	2,409.54	1,421.56	320.32	286.27	81.83	441.17	33,326.82
38	Levy	1,362.23	1,436.42	824.71	404.69	638.80	377.63	123.81	18.51	4.00	143.73	5,334.53
39	Liberty	354.50	442.19	272.79	74.48	77.23	59.54	5.49	41.60	3.51	47.01	1,378.34
40	Madison	665.13	680.06	456.38	253.13	146.53	119.25	-	2.85	-	95.68	2,419.01
41	Manatee	10,357.89	12,920.13	8,706.83	3,159.63	4,311.13	2,558.73	2,655.73	257.92	40.04	963.05	45,931.08
42	Marion	9,915.53	11,904.20	8,400.57	2,316.87	3,538.04	2,254.18	1,209.36	187.42	25.56	1,344.37	41,096.10
43	Martin	3,671.79	4,840.17	4,608.26	968.31	1,550.87	762.98	1,160.78	157.76	53.38	504.02	18,278.32
44	Monroe	2,086.34	2,225.17	1,547.55	377.34	686.98	459.57	516.54	41.01	1.50	155.76	8,097.76
45	Nassau	2,726.60	3,435.45	2,531.25	585.98	808.56	475.13	50.12	38.63	6.93	372.41	11,031.06
46	Okaloosa	8,224.73	9,039.67	6,213.10	1,643.01	2,219.59	1,368.56	553.70	187.95	63.68	725.19	30,239.18
47	Okeechobee	1,304.78	1,597.63	1,221.66	400.21	620.06	460.07	538.35	8.60	1.35	164.70	6,317.41
48	Orange	43,475.91	52,033.52	39,841.53	6,829.99	14,620.58	10,417.98	15,519.74	2,529.51	501.24	2,758.46	188,528.46
49	Osceola	12,514.82	17,017.64	11,925.92	3,405.17	7,206.40	6,551.33	417.32	86.06	86.06	1,012.58	58,581.38
50	Palm Beach	36,685.81	47,760.45	40,229.83	12,397.60	16,216.45	7,502.84	15,039.15	1,083.32	306.49	4,157.86	181,379.80
51	Pasco	16,894.92	20,212.66	14,736.59	2,932.18	5,545.45	3,475.87	1,777.21	670.08	269.22	1,440.89	67,955.07
52	Pinellas	23,712.74	28,673.47	24,479.02	6,558.29	8,730.03	3,786.84	3,544.96	734.36	135.31	2,629.51	102,984.53
53	Polk	22,449.87	27,611.70	19,511.42	4,165.45	6,492.22	4,515.19	7,800.33	379.94	234.38	3,172.82	96,333.32
54	Putnam	2,855.85	3,162.97	1,769.29	743.54	871.83	564.45	396.46	27.57	2.36	261.49	10,655.81
55	St. Johns	8,178.98	9,926.22	8,212.79	1,979.72	3,207.98	1,323.57	138.97	200.66	53.87	646.69	33,869.45
56	St. Lucie	9,220.61	12,091.92	8,480.53	1,295.95	2,099.67	1,685.21	1,780.34	114.12	18.33	1,379.07	38,165.75
57	Santa Rosa	6,422.60	8,257.68	6,510.52	1,213.20	1,618.39	639.95	115.63	207.71	36.42	313.16	25,335.26
58	Sarasota	9,068.89	10,641.51	8,744.50	2,621.61	4,934.26	2,388.85	1,515.37	449.80	55.74	896.74	41,317.27
59	Seminole	15,045.93	18,254.96	15,042.93	3,117.55	5,394.06	3,325.72	1,578.64	341.53	56.66	1,719.46	63,877.44
60	Sumter	2,143.79	2,648.98	1,558.62	486.27	515.36	296.78	159.11	38.34	4.67	304.28	8,156.20
61	Suwannee	1,563.75	1,878.91	1,195.68	225.68	337.43	213.85	213.25	5.17	0.22	164.80	5,798.74
62	Taylor	853.24	764.49	503.98	214.42	158.72	103.42	-	10.98	2.81	43.40	2,655.46
63	Union	663.27	679.14	462.45	142.64	186.67	105.50	-	8.95	0.87	38.38	2,287.87
64	Volusia	14,202.96	17,409.90	12,464.88	3,437.00	5,254.04	3,582.27	1,991.02	637.51	99.98	1,933.13	61,012.69
65	Wakulla	1,177.71	1,648.12	903.29	551.81	298.97	196.33	2.00	16.70	6.98	147.63	4,949.54
66	Walton	2,452.19	2,661.69	1,587.91	344.32	391.09	235.71	201.76	7.61	2.95	126.10	8,011.33
67	Washington	817.25	937.00	765.16	186.64	301.75	174.84	10.93	29.97	5.77	57.13	3,286.44
68	Wash Spec	-	6.86	46.79	-	1.61	30.48	0.08	-	-	6.14	91.96
69	FAU	161.26	158.80	135.05	4.78	9.21	3.00	-	-	-	6.96	479.06
70	FAU PB	176.99	323.86	385.20	24.00	36.97	3.07	19.81	-	-	-	969.90
71	FAU STL	491.00	769.03	-	43.03	76.18	-	48.29	5.00	1.00	-	1,433.53
72	FSU Brow	357.89	197.00	2.00	56.93	59.36	-	10.99	-	-	-	684.17
73	FSU Leon	334.47	633.14	482.13	26.92	78.21	71.70	16.42	-	-	32.75	1,675.74
74	UF	201.02	373.44	341.77	14.02	79.87	83.17	-	-	-	9.67	1,102.96
75	FLVS	1,700.27	6,932.49	23,991.82	56.62	118.80	94.39	50.00	-	-	-	32,944.39
<b>99</b>	<b>FLORIDA</b>	<b>622,683.86</b>	<b>760,465.66</b>	<b>589,686.36</b>	<b>145,190.09</b>	<b>220,674.60</b>	<b>134,054.85</b>	<b>165,125.59</b>	<b>18,426.33</b>	<b>4,116.89</b>	<b>61,710.30</b>	<b>2,722,134.53</b>

2014-15 Appropriated  
as compared to 2013-14 4th Calc FTE

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
01	Alachua	112.43	111.59	(121.34)	18.20	(4.60)	50.15	9.49	3.01	(0.72)	22.92	201.13
02	Baker	(29.42)	(20.56)	(53.81)	(10.81)	(7.26)	(2.71)	0.11	0.36	0.18	36.77	(87.15)
03	Bay	160.77	171.29	58.51	22.64	49.13	5.61	26.75	13.15	(1.87)	8.49	514.47
04	Bradford	(29.25)	(49.49)	(8.88)	1.72	(9.44)	(2.91)	(0.09)	2.64	1.64	(4.76)	(98.82)
05	Brevard	82.22	(76.50)	95.47	12.91	(76.98)	84.03	(20.61)	7.23	3.89	20.87	132.53
06	Broward	780.95	962.86	(1,001.68)	240.39	116.46	(198.54)	82.37	36.51	(15.54)	(23.48)	980.30
07	Calhoun	11.07	(31.30)	12.67	14.56	7.74	7.81	1.32	3.60	1.24	1.55	30.26
08	Charlotte	13.41	(131.68)	(119.45)	(5.46)	(39.85)	(25.91)	(16.92)	(3.84)	0.93	(12.60)	(341.37)
09	Citrus	47.02	(101.99)	(190.94)	23.00	(12.86)	(35.28)	2.97	(4.22)	(0.43)	21.24	(251.49)
10	Clay	(179.87)	3.25	(14.12)	(106.89)	(25.02)	(82.80)	(9.33)	(22.23)	45.12	(35.12)	(427.01)
11	Collier	32.20	250.85	154.21	0.44	25.09	29.96	(2.73)	(1.97)	15.00	(4.09)	498.96
12	Columbia	(37.53)	(20.76)	68.59	(21.10)	(13.07)	10.80	(2.35)	4.71	2.62	(6.75)	(14.84)
13	Dade	(70.64)	(274.79)	(399.81)	127.14	361.68	312.91	1,912.24	55.69	6.83	(103.28)	1,927.97
14	De Soto	(11.50)	(14.29)	50.05	2.72	(13.28)	11.47	(4.20)	(0.30)	0.95	(2.74)	18.88
15	Dixie	27.38	6.16	(7.24)	7.24	(16.50)	(2.18)	-	0.21	0.07	15.00	30.14
16	Duval	(17.97)	(327.78)	118.65	(19.92)	(109.75)	80.46	80.21	5.41	3.07	(32.46)	(220.08)
17	Escambia	83.23	26.93	(100.60)	35.55	(6.61)	(37.89)	(3.07)	3.35	3.01	(23.44)	(19.54)
18	Flagler	(27.98)	(64.87)	(177.52)	49.39	44.86	9.77	47.21	0.52	(0.06)	50.54	(68.14)
19	Franklin	(12.73)	(6.17)	(6.02)	(10.39)	(3.79)	(5.26)	(3.06)	(1.60)	0.74	2.61	(45.67)
20	Gadsden	(110.10)	26.94	(88.48)	(19.60)	(6.47)	(29.72)	(1.64)	(0.15)	-	(3.39)	(232.61)
21	Gilchrist	10.65	(7.19)	17.96	(2.32)	(9.84)	3.92	(0.08)	1.73	(0.90)	(4.25)	9.68
22	Glades	(12.92)	(6.04)	7.15	1.43	(0.97)	(2.13)	(0.84)	3.10	2.88	(0.97)	9.31
23	Gulf	12.85	19.96	31.18	(22.61)	(15.10)	(33.81)	-	(1.62)	(2.27)	0.04	(11.38)
24	Hamilton	(14.54)	(1.57)	4.91	5.96	(3.69)	1.31	(2.36)	0.49	0.24	(1.25)	(10.50)
25	Hardee	(21.73)	1.30	42.19	(25.22)	(3.20)	(1.76)	13.72	(1.52)	(0.01)	(1.64)	2.13
26	Hendry	(8.13)	(6.64)	(16.43)	(9.86)	(9.80)	(12.21)	(12.45)	1.06	2.84	(18.11)	(89.73)
27	Hernando	23.66	(177.94)	7.77	(48.29)	(32.43)	(23.24)	2.66	10.11	5.88	(4.60)	(236.42)
28	Highlands	7.55	(1.37)	(4.30)	(14.59)	6.55	(27.43)	16.21	1.00	0.49	8.35	(7.54)
29	Hillsborough	118.33	(152.78)	861.64	444.70	288.61	153.01	147.26	4.00	0.47	(118.38)	1,746.86
30	Holmes	(1.25)	1.73	6.88	(15.08)	2.37	(2.33)	-	1.98	1.60	(8.55)	(12.65)
31	Indian River	(63.29)	138.40	(66.94)	(85.78)	(42.79)	41.24	131.06	1.40	(2.64)	45.65	96.31
32	Jackson	(76.57)	(78.43)	(25.56)	(25.89)	(26.10)	(5.03)	(17.97)	(8.38)	(0.83)	(11.75)	(276.51)
33	Jefferson	(14.83)	(16.04)	9.94	1.46	(6.56)	3.56	5.17	-	0.04	3.24	(14.02)
34	Lafayette	(23.46)	9.35	(7.42)	(12.07)	6.27	4.06	1.88	(0.05)	-	8.25	(13.19)
35	Lake	(43.32)	29.22	1.91	5.56	(30.52)	(11.73)	24.44	(17.03)	(2.53)	19.39	(24.61)
36	Lee	(110.80)	176.42	602.39	(159.77)	479.24	265.98	(19.11)	6.84	(1.34)	13.85	1,253.70
37	Leon	(7.75)	75.79	(75.59)	21.01	11.18	(8.21)	(8.42)	(9.27)	5.90	(8.38)	(3.74)
38	Levy	(55.54)	4.22	(34.91)	4.46	29.42	(25.74)	6.17	(0.01)	0.85	(3.50)	(74.58)
39	Liberty	2.76	(19.49)	(3.28)	(6.84)	(4.41)	(6.67)	(0.60)	(4.57)	(0.07)	(2.32)	(45.49)
40	Madison	(2.03)	(22.69)	(19.26)	(5.14)	(11.72)	(5.81)	(0.60)	0.76	-	(1.42)	(67.91)
41	Manatee	153.61	22.69	134.92	(13.64)	2.58	(46.46)	(230.25)	4.94	(0.05)	(4.28)	24.06
42	Marion	(269.77)	18.97	(176.27)	73.22	(17.23)	(31.54)	(5.98)	(11.89)	(1.26)	12.58	(409.17)
43	Martin	(39.96)	(52.76)	67.60	3.88	(12.99)	10.80	(5.00)	6.67	4.57	(0.29)	(17.48)
44	Monroe	11.01	54.74	(1.50)	(48.18)	62.83	(16.56)	58.05	(10.98)	(0.98)	(16.84)	91.59
45	Nassau	(38.99)	17.61	(47.54)	(20.62)	(6.82)	(17.65)	(2.18)	2.08	0.15	(0.66)	(114.62)
46	Okaloosa	109.93	246.60	(139.35)	35.18	68.76	(37.66)	4.42	8.25	(0.16)	5.95	301.92
47	Okeechobee	(35.47)	(38.71)	15.06	(6.17)	(7.23)	(8.11)	(12.27)	(0.40)	(0.81)	(5.29)	(99.40)
48	Orange	354.70	1,156.22	614.98	25.65	429.97	247.27	143.08	47.11	25.11	(25.94)	3,018.15
49	Osceola	307.73	455.88	321.27	18.07	62.55	94.96	56.52	10.23	6.20	(4.17)	1,329.24
50	Palm Beach	(112.65)	566.80	296.81	3.80	155.92	67.03	133.44	50.19	(16.14)	(50.21)	1,094.99
51	Pasco	58.82	395.98	331.71	(37.45)	61.70	(85.17)	70.46	(0.98)	23.16	107.05	925.28
52	Pinellas	66.48	362.45	62.55	38.19	114.02	15.72	24.29	5.68	0.54	(0.44)	689.48
53	Polk	(259.63)	(167.54)	559.41	(51.25)	(97.08)	109.13	(137.82)	24.74	11.31	36.88	28.15
54	Putnam	(32.35)	(21.83)	11.78	(23.02)	(4.57)	(0.36)	(10.31)	1.65	(1.46)	4.04	(76.43)
55	St. Johns	184.97	205.73	17.69	54.99	50.06	(18.20)	0.45	8.86	2.57	80.31	587.43
56	St. Lucie	(400.54)	(83.57)	(383.83)	(79.13)	(28.82)	18.75	(92.66)	1.78	(2.71)	451.14	(599.59)
57	Santa Rosa	18.66	(39.70)	66.51	(16.16)	16.36	0.20	(0.54)	7.81	(1.39)	(111.54)	(59.79)
58	Sarasota	17.41	46.66	13.52	37.39	13.56	9.13	18.73	4.71	1.95	1.04	164.10
59	Seminole	49.64	(183.39)	75.37	(24.69)	(117.73)	30.15	(45.47)	(4.03)	0.44	8.35	(211.36)
60	Sumter	(60.02)	66.75	11.88	32.70	27.70	(0.08)	12.24	6.10	(0.76)	39.49	136.00
61	Suwannee	(74.75)	36.69	34.14	(17.96)	(38.05)	(42.83)	52.17	0.17	0.02	(4.13)	(54.53)
62	Taylor	63.92	(111.45)	(1.82)	24.52	(3.20)	(6.68)	-	1.85	(0.04)	1.04	(31.86)
63	Union	(1.72)	(6.40)	11.46	5.01	(3.98)	4.13	-	0.27	(0.22)	6.49	15.04
64	Volusia	106.18	12.78	(58.91)	94.15	(7.47)	(80.16)	15.15	(9.42)	9.42	10.54	92.26
65	Wakulla	(7.22)	(35.68)	(6.88)	(4.49)	(8.48)	1.26	(0.04)	(0.31)	0.12	18.95	(42.77)
66	Walton	103.06	6.09	49.56	17.52	18.75	29.41	9.81	1.61	-	(13.71)	222.10
67	Washington	(6.63)	7.66	37.26	0.79	7.60	10.33	(1.66)	5.52	0.09	(8.94)	52.02
68	Wash Spec	-	(2.83)	8.89	-	(0.03)	(1.30)	-	-	-	(1.87)	2.86
69	FAMU	0.73	(0.68)	11.17	(0.69)	0.26	(0.36)	-	-	-	0.26	10.69
70	FAU PB	(9.94)	19.78	26.35	3.50	2.18	(0.43)	6.74	-	-	-	48.18
71	FAU STL	(5.63)	31.74	-	(2.47)	0.38	-	12.96	(1.50)	-	-	35.48
72	FSU Brow	(1.02)	0.55	-	0.05	(0.34)	-	0.15	-	-	-	(0.61)
73	FSU Leon	4.59	(2.50)	(3.66)	(1.12)	1.42	(0.67)	-	-	-	(1.49)	(3.43)
74	UF	(3.02)	(1.32)	(28.53)	0.99	(6.34)	19.50	-	-	(0.06)	0.43	(18.35)
75	FLVS	286.07	979.16	788.47	28.25	56.01	46.79	50.00	-	-	-	2,234.75
99	Florida	1,081.53	4,369.07	2,328.56	563.66	1,678.24	807.09	2,509.29	252.81	136.88	376.27	14,103.40

**2014-15 Appropriated  
as compared to 2013-14 4th Calc FTE**

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
01	Alachua	1.6%	1.7%	-2.0%	0.9%	-0.1%	3.9%	2.4%	4.1%	-4.9%	5.5%	0.7%
02	Baker	-2.0%	-1.2%	-6.5%	-4.8%	-3.3%	-2.2%	1.5%	3.6%	9.6%	13.8%	-1.8%
03	Bay	2.3%	2.2%	1.1%	1.4%	2.7%	0.6%	9.0%	2.4%	-3.3%	1.5%	2.0%
04	Bradford	-3.6%	-5.7%	-1.7%	0.7%	-3.5%	-1.3%	-10.5%	21.4%	73.2%	-5.7%	-3.3%
05	Brevard	0.5%	-0.4%	0.6%	0.3%	-1.1%	2.0%	-1.5%	0.8%	3.4%	1.5%	0.2%
06	Broward	1.3%	1.3%	-1.8%	1.9%	0.6%	-1.6%	0.4%	2.2%	-3.9%	-0.4%	0.4%
07	Calhoun	2.0%	-4.8%	3.5%	7.4%	4.6%	6.3%	14.6%	20.3%	92.5%	2.3%	1.4%
08	Charlotte	0.4%	-2.9%	-2.9%	-0.6%	-3.0%	-3.2%	-9.1%	-2.8%	14.4%	-2.6%	-2.2%
09	Citrus	1.2%	-2.3%	-5.5%	3.4%	-1.2%	-6.3%	3.4%	-3.8%	-22.6%	4.8%	-1.7%
10	Clay	-2.4%	0.0%	-0.2%	-3.7%	-0.6%	-4.9%	-2.9%	-8.4%	96.0%	-4.1%	-1.2%
11	Collier	0.4%	2.1%	1.7%	0.0%	0.7%	1.2%	-0.1%	-0.8%	12.2%	-0.6%	1.1%
12	Columbia	-1.3%	-0.7%	4.0%	-3.5%	-1.7%	2.7%	-3.6%	16.7%	21.2%	-2.1%	-0.1%
13	Dade	-0.1%	-0.3%	-0.6%	0.7%	1.1%	1.3%	4.2%	3.1%	2.5%	-1.4%	0.6%
14	De Soto	-1.0%	-1.0%	5.8%	0.9%	-4.1%	7.0%	-1.2%	-4.0%	22.8%	-2.8%	0.4%
15	Dixie	5.3%	1.0%	-2.1%	3.5%	-9.4%	-1.9%		1.2%	3.3%	23.0%	1.5%
16	Duval	0.0%	-0.9%	0.4%	-0.3%	-1.3%	1.4%	2.9%	0.7%	1.3%	-1.7%	-0.2%
17	Escambia	0.7%	0.2%	-1.3%	1.4%	-0.2%	-1.8%	-1.1%	1.7%	1.9%	-2.0%	0.0%
18	Flagler	-0.9%	-1.6%	-6.1%	9.8%	6.1%	2.0%	24.4%	1.3%	-0.8%	13.4%	-0.5%
19	Franklin	-3.4%	-1.6%	-3.1%	-13.9%	-4.7%	-9.7%	-100.0%	-24.6%	29.6%	6.9%	-3.7%
20	Gadsden	-6.4%	1.6%	-8.6%	-7.7%	-2.1%	-16.3%	-0.8%	-1.3%	0.0%	-3.1%	-4.2%
21	Gilchrist	1.8%	-1.0%	3.9%	-1.2%	-4.2%	2.4%	-0.2%	4.9%	-15.6%	-5.3%	0.4%
22	Glades	-2.8%	-1.1%	4.5%	1.2%	-0.9%	-8.3%	-1.4%	44.3%	257.1%	-5.2%	-0.6%
23	Gulf	2.8%	3.6%	8.6%	-24.4%	-12.2%	-29.7%		-6.2%	-31.3%	0.1%	-0.6%
24	Hamilton	-3.1%	-0.3%	1.6%	6.6%	-4.3%	2.9%	-3.6%	3.6%	4.8%	-3.2%	-0.6%
25	Hardee	-1.6%	0.1%	4.3%	-11.8%	-1.1%	-0.8%	4.3%	-9.5%	-0.3%	-1.3%	0.0%
26	Hendry	-0.5%	-0.3%	-1.1%	-2.9%	-2.2%	-4.2%	-1.9%	11.5%	89.9%	-9.6%	-1.3%
27	Hernando	0.4%	-2.5%	0.2%	-5.2%	-2.7%	-2.4%	0.8%	8.4%	26.6%	-0.8%	-1.1%
28	Highlands	0.2%	0.0%	-0.2%	-2.5%	0.8%	-5.1%	3.0%	2.9%	2.2%	2.2%	-0.1%
29	Hillsborough	0.3%	-0.3%	2.1%	3.5%	1.6%	2.2%	1.1%	0.3%	0.2%	-2.4%	0.9%
30	Holmes	-0.1%	0.2%	1.1%	-8.0%	1.3%	-2.4%	5.0%	49.5%	400.0%	-10.3%	-0.4%
31	Indian River	-1.5%	2.6%	-1.8%	-10.3%	-3.4%	5.0%	18.0%	1.4%	-7.7%	10.4%	0.5%
32	Jackson	-4.3%	-3.7%	-2.0%	-6.3%	-6.8%	-2.8%	-37.7%	-11.4%	-6.7%	-5.4%	-4.2%
33	Jefferson	-4.9%	-5.4%	7.5%	1.7%	-14.9%	12.3%	622.9%	4.6%	25.0%	10.4%	-1.5%
34	Lafayette	-8.1%	2.4%	-3.8%	-13.4%	8.1%	8.8%		-2.5%		12.4%	-1.1%
35	Lake	-0.4%	0.2%	0.0%	0.3%	-1.2%	-0.7%	2.1%	-5.4%	-9.0%	1.3%	-0.1%
36	Lee	-0.5%	0.7%	3.5%	-3.4%	6.6%	5.3%	-0.5%	1.6%	-2.0%	0.7%	1.5%
37	Leon	-0.1%	0.8%	-1.1%	0.8%	0.5%	-0.6%	-2.6%	-3.1%	7.8%	-1.9%	0.0%
38	Levy	-3.9%	0.3%	-4.1%	1.1%	4.8%	-6.4%	5.2%	-0.1%	27.0%	-2.4%	-1.4%
39	Liberty	0.8%	-4.2%	-1.2%	-8.4%	-5.4%	-10.1%	-9.9%	-9.9%	-2.0%	-4.7%	-3.2%
40	Madison	-0.3%	-3.2%	-4.0%	-2.0%	-7.4%	-4.6%	-100.0%	36.4%		-1.5%	-2.7%
41	Manatee	1.5%	0.2%	1.6%	-0.4%	0.1%	-1.8%	-8.0%	2.0%	-0.1%	-0.4%	0.1%
42	Marion	-2.6%	0.2%	-2.1%	3.3%	-0.5%	-1.4%	-0.5%	-6.0%	-4.7%	0.9%	-1.0%
43	Martin	-1.1%	-1.1%	1.5%	0.4%	-0.8%	1.4%	-0.4%	4.4%	9.4%	-0.1%	-0.1%
44	Monroe	0.5%	2.5%	-0.1%	-11.3%	10.1%	-3.5%	12.7%	-21.1%	-39.5%	-9.8%	1.1%
45	Nassau	-1.4%	0.5%	-1.8%	-3.4%	-0.8%	-3.6%	-4.2%	5.7%	2.2%	-0.2%	-1.0%
46	Okaloosa	1.4%	2.8%	-2.2%	2.2%	3.2%	-2.7%	0.8%	4.6%	-0.3%	0.8%	1.0%
47	Okeechobee	-2.6%	-2.4%	1.2%	-1.5%	-1.2%	-1.7%	-2.2%	-4.4%	-37.5%	-3.1%	-1.5%
48	Orange	0.8%	2.3%	1.6%	0.4%	3.0%	2.4%	0.9%	1.9%	5.3%	-0.9%	1.6%
49	Osceola	2.5%	2.8%	2.5%	0.9%	1.9%	3.6%	0.9%	2.5%	7.8%	-0.4%	2.3%
50	Palm Beach	-0.3%	1.2%	0.7%	0.0%	1.0%	0.9%	0.9%	4.9%	-5.0%	-1.2%	0.6%
51	Pasco	0.3%	2.0%	2.3%	-1.3%	1.1%	-2.4%	4.1%	-0.1%	9.4%	8.0%	1.4%
52	Pinellas	0.3%	1.3%	0.3%	0.6%	1.3%	0.4%	0.7%	0.8%	0.4%	0.0%	0.7%
53	Polk	-1.1%	-0.6%	3.0%	-1.2%	-1.5%	2.5%	-1.7%	7.0%	5.1%	1.2%	0.0%
54	Putnam	-1.1%	-0.7%	0.7%	-3.0%	-0.5%	-0.1%	-2.5%	6.4%	-38.2%	1.6%	-0.7%
55	St. Johns	2.3%	2.1%	0.2%	2.9%	1.6%	-1.4%	0.3%	4.6%	5.0%	14.2%	1.8%
56	St. Lucie	-4.2%	-0.7%	-4.3%	-5.8%	-1.4%	1.1%	-4.9%	1.6%	-12.9%	48.6%	-1.5%
57	Santa Rosa	0.3%	-0.5%	1.0%	-1.3%	1.0%	0.0%	-0.5%	3.9%	-3.7%	-26.3%	-0.2%
58	Sarasota	0.2%	0.4%	0.2%	1.4%	0.3%	0.4%	1.3%	1.1%	3.6%	0.1%	0.4%
59	Seminole	0.3%	-1.0%	0.5%	-0.8%	-2.1%	0.9%	-2.8%	-1.2%	0.8%	0.5%	-0.3%
60	Sumter	-2.7%	2.6%	0.8%	7.2%	5.7%	0.0%	8.3%	18.9%	-14.0%	14.9%	1.7%
61	Suwannee	-4.6%	2.0%	2.9%	-7.4%	-10.1%	-16.7%	32.4%	3.4%	10.0%	-2.4%	-0.9%
62	Taylor	8.1%	-12.7%	-0.4%	12.9%	-2.0%	-6.1%		20.3%	-1.4%	2.5%	-1.2%
63	Union	-0.3%	-0.9%	2.5%	3.6%	-2.1%	4.1%		3.1%	-20.2%	20.4%	0.7%
64	Volusia	0.8%	0.1%	-0.5%	2.8%	-0.1%	-2.2%	0.8%	-1.5%	10.4%	0.5%	0.2%
65	Wakulla	-0.6%	-2.1%	-0.8%	-0.8%	-2.8%	0.6%	-2.0%	-1.8%	1.7%	14.7%	-0.9%
66	Walton	4.4%	0.2%	3.2%	5.4%	5.0%	14.3%	5.1%	26.8%	0.0%	-9.8%	2.9%
67	Washington	-0.8%	0.8%	5.1%	0.4%	2.6%	6.3%	-13.2%	22.6%	1.6%	-13.5%	1.6%
68	Wash Spec		-29.2%	23.5%		-1.8%	-4.1%	0.0%			-23.3%	3.2%
69	FAMU	0.5%	-0.4%	9.0%	-12.6%	2.9%	-10.7%				3.9%	2.3%
70	FAU PB	-5.3%	6.5%	7.3%	17.1%	6.3%	-12.3%	51.6%				5.2%
71	FAU STL	-1.1%	4.3%		-5.4%	0.5%		36.7%	-23.1%	0.0%		2.5%
72	FSU Brow	-0.3%	0.3%	0.0%	0.1%	-0.6%		1.4%				-0.1%
73	FSU Leon	1.4%	-0.4%	-0.8%	-4.0%	1.8%	-0.9%	0.0%			-4.4%	-0.2%
74	UF	-1.5%	-0.4%	-7.7%	7.6%	-7.4%	30.6%			-100.0%	4.7%	-1.6%
75	FLVS	20.2%	16.4%	3.4%	99.6%	89.2%	98.3%					7.3%
99	Florida	0.2%	0.6%	0.4%	0.4%	0.8%	0.6%	1.5%	1.4%	3.4%	0.6%	0.5%

2015-16 Forecast FTE

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	TOTAL
1	Alachua	7,279.31	6,524.67	5,777.99	2,239.80	3,499.32	1,340.67	411.72	78.37	13.93	437.87	27,603.65
2	Baker	1,400.90	1,677.79	810.48	214.35	212.81	128.58	7.39	10.27	2.23	316.86	4,781.66
3	Bay	7,182.36	8,145.40	5,660.55	1,669.50	1,921.95	876.98	323.58	555.31	54.02	579.57	26,969.22
4	Bradford	820.33	823.06	494.00	244.52	256.87	205.12	0.91	14.86	3.78	74.75	2,938.20
5	Brevard	16,555.16	19,278.04	15,262.42	4,383.39	6,919.58	4,359.95	1,303.23	868.01	120.35	1,395.24	70,445.37
6	Broward	59,206.48	75,659.97	56,476.18	12,595.89	18,921.19	12,519.29	19,040.87	1,712.57	379.90	6,164.12	262,676.46
7	Calhoun	570.30	635.46	380.70	205.29	181.33	137.34	10.71	20.85	2.46	70.37	2,214.81
8	Charlotte	3,216.88	4,446.14	3,896.24	928.52	1,279.82	775.13	165.19	133.33	7.14	470.38	15,318.77
9	Citrus	3,763.54	4,437.05	3,266.11	665.49	1,037.01	524.23	88.77	106.70	1.51	457.85	14,348.26
10	Clay	7,287.96	9,386.42	8,567.99	2,789.72	3,904.89	1,640.79	317.27	246.13	93.37	846.30	35,080.84
11	Collier	9,022.27	12,446.50	9,024.74	2,034.34	3,860.24	2,563.16	4,536.17	255.22	136.28	670.73	44,549.65
12	Columbia	2,954.91	3,169.49	1,755.41	587.96	786.71	398.80	63.17	31.21	13.91	307.00	10,068.57
13	Dade	65,159.84	87,712.60	67,430.03	17,916.00	33,232.41	24,424.58	46,722.43	1,885.28	278.37	7,564.04	352,325.58
14	De Soto	1,103.52	1,452.10	939.51	284.71	312.40	179.13	361.96	7.10	5.11	97.48	4,743.02
15	Dixie	544.22	573.68	360.13	200.86	154.27	119.23	-	17.02	2.07	85.52	2,057.00
16	Duval	35,662.51	37,615.76	26,622.47	6,996.72	8,730.57	5,935.32	2,851.13	757.34	234.19	1,916.03	127,322.04
17	Escambia	11,197.85	11,507.62	7,556.14	2,604.58	3,501.38	2,070.25	268.48	202.55	160.21	1,132.99	40,202.05
18	Flagler	3,079.75	3,996.74	2,701.19	534.75	764.21	496.46	236.62	39.98	6.75	424.24	12,280.69
19	Franklin	371.24	390.57	195.28	67.20	77.58	51.00	-	5.66	3.46	43.24	1,205.23
20	Gadsden	1,612.77	1,679.00	910.58	229.96	284.35	145.23	209.40	10.61	5.00	102.13	5,189.03
21	Gilchrist	620.56	669.09	469.22	208.40	215.82	163.06	36.83	38.13	4.85	74.05	2,500.01
22	Glades	441.79	547.75	195.67	114.77	104.40	27.90	61.30	9.50	4.26	19.64	1,526.98
23	Gulf	467.95	558.20	390.26	69.10	104.04	78.97	-	23.80	4.84	48.61	1,745.77
24	Hamilton	481.69	522.95	324.68	95.01	83.66	49.78	69.03	15.13	5.07	40.45	1,687.45
25	Hardee	1,355.81	1,692.81	1,044.57	197.25	280.10	214.92	326.61	14.36	3.13	129.57	5,259.13
26	Hendry	1,557.11	1,977.12	1,460.65	318.42	448.96	284.02	615.81	9.89	6.01	174.73	6,852.72
27	Hernando	5,575.64	6,878.22	4,865.40	877.57	1,169.94	945.94	321.04	132.85	27.97	571.08	21,365.65
28	Highlands	3,193.60	3,699.05	2,295.16	594.94	796.46	517.59	542.68	35.19	17.71	386.46	12,078.84
29	Hillsborough	45,777.38	55,885.23	43,059.89	13,249.03	18,519.89	7,217.95	14,010.57	1,175.08	221.77	4,762.83	203,879.62
30	Holmes	965.67	1,123.86	662.02	175.27	190.35	95.17	-	6.19	1.99	73.93	3,294.45
31	Indian River	4,086.58	5,542.79	3,792.89	720.79	1,233.69	877.43	846.96	103.80	31.42	485.21	17,721.56
32	Jackson	1,653.52	2,040.47	1,269.30	372.01	357.83	173.36	29.06	65.48	11.61	209.61	6,182.25
33	Jefferson	288.64	268.07	139.85	82.07	34.95	32.08	5.97	-	0.17	34.09	885.89
34	Lafayette	259.16	400.80	193.49	79.45	84.78	52.92	41.18	1.82	-	75.39	1,188.99
35	Lake	10,354.70	13,306.58	8,573.05	1,681.99	2,513.43	1,803.57	1,197.00	299.24	26.29	1,513.29	41,269.14
36	Lee	20,989.23	24,801.59	18,113.18	4,540.73	7,819.64	5,365.35	3,825.75	431.09	64.96	2,016.46	87,967.98
37	Leon	8,574.40	10,083.35	7,094.69	2,493.60	2,412.06	1,430.31	320.78	281.29	80.31	441.31	33,212.10
38	Levy	1,351.57	1,389.67	821.84	400.17	619.51	378.44	121.13	17.70	4.01	146.36	5,250.40
39	Liberty	325.58	469.51	284.62	72.79	82.47	62.09	4.96	45.54	3.91	48.84	1,400.31
40	Madison	646.05	679.99	435.83	250.16	144.26	113.70	-	2.89	-	89.86	2,362.74
41	Manatee	10,070.79	13,152.33	8,961.59	3,126.10	4,394.90	2,629.42	2,605.25	257.98	40.23	988.94	46,227.53
42	Marion	9,778.46	11,868.61	8,468.06	2,275.76	3,537.61	2,270.50	1,205.56	181.15	24.80	1,356.60	40,967.11
43	Martin	3,555.22	4,991.40	4,548.68	935.29	1,600.08	752.14	1,138.98	157.43	51.74	495.73	18,226.69
44	Monroe	2,092.37	2,196.32	1,579.27	392.70	681.62	468.37	516.44	42.26	1.50	158.24	8,129.09
45	Nassau	2,815.79	3,376.46	2,524.00	606.63	796.31	473.65	50.83	38.72	6.97	367.63	11,056.99
46	Okaloosa	8,075.69	9,206.69	6,198.67	1,635.16	2,266.53	1,371.27	550.99	186.29	63.25	724.26	30,279.79
47	Okeechobee	1,257.64	1,590.82	1,212.14	388.66	625.18	466.56	526.82	8.35	1.44	165.23	6,242.84
48	Orange	43,093.07	52,926.81	41,052.14	6,887.64	14,880.56	10,734.61	15,544.10	2,621.55	511.33	2,840.20	191,092.01
49	Osceola	12,412.79	17,585.46	13,351.56	1,934.72	3,518.69	2,793.17	6,602.95	425.55	88.04	1,041.84	59,754.77
50	Palm Beach	36,410.63	48,799.27	40,998.89	12,390.52	16,599.56	7,629.57	15,067.61	1,097.67	310.33	4,236.41	183,540.46
51	Pasco	16,753.65	20,340.87	15,122.07	2,958.52	5,580.89	3,555.85	1,775.94	680.57	272.15	1,473.11	68,513.62
52	Pinellas	23,621.58	28,932.66	24,586.25	6,602.41	8,798.86	3,802.04	3,529.67	737.74	136.41	2,624.79	103,372.41
53	Polk	22,097.81	27,801.63	19,663.41	4,135.33	6,549.96	4,546.09	7,756.06	380.82	234.64	3,193.02	96,358.77
54	Putnam	2,800.26	3,136.16	1,809.44	729.67	860.92	575.74	391.71	27.06	2.28	266.24	10,599.48
55	St. Johns	8,075.62	10,211.94	8,418.63	1,983.17	3,301.89	1,350.31	139.18	203.24	54.70	661.41	34,400.09
56	St. Lucie	8,928.17	11,939.56	8,613.25	1,277.86	2,070.05	1,711.18	1,733.48	114.77	18.48	1,398.08	37,804.88
57	Santa Rosa	6,361.79	8,411.17	6,675.63	1,219.02	1,642.85	652.43	115.19	211.52	37.37	321.08	25,648.05
58	Sarasota	8,867.09	10,717.15	8,907.04	2,588.45	4,973.99	2,433.93	1,504.02	450.50	56.15	911.47	41,409.79
59	Seminole	14,742.06	18,337.57	15,183.71	3,127.16	5,426.19	3,353.66	1,569.17	343.30	56.75	1,730.29	63,869.86
60	Sumter	2,134.96	2,742.25	1,549.66	484.77	533.90	295.37	156.33	38.27	4.50	295.54	8,235.55
61	Suwannee	1,554.36	1,876.64	1,208.19	250.49	335.48	215.44	210.50	5.44	0.22	169.04	5,825.80
62	Taylor	889.14	801.21	524.82	211.61	165.79	108.26	-	10.80	2.69	45.22	2,759.54
63	Union	684.53	698.10	428.02	146.81	191.94	96.71	-	8.92	0.83	35.04	2,290.90
64	Volusia	14,123.77	17,391.05	12,700.77	3,438.27	5,259.25	3,653.17	1,985.27	637.72	100.88	1,974.32	61,264.47
65	Wakulla	1,157.88	1,625.22	944.79	550.74	294.56	204.75	2.00	16.92	6.93	153.57	4,957.36
66	Walton	2,439.40	2,717.09	1,624.32	360.03	400.35	241.36	198.18	7.32	2.93	129.65	8,120.63
67	Washington	806.57	882.45	755.85	190.14	283.66	169.79	11.15	30.38	5.73	55.67	3,191.39
68	Wash Spec	-	6.86	46.79	-	1.61	30.48	0.08	-	-	-	91.96
69	FAU	161.26	158.80	135.05	4.78	9.21	3.00	-	-	-	-	479.06
70	FAU PB	176.99	323.86	445.20	24.00	36.97	3.07	-	-	-	-	1,029.90
71	FAU STL	491.00	769.03	-	43.03	76.18	-	48.29	5.00	1.00	-	1,433.53
72	FSU Brow	357.89	197.00	2.00	56.93	59.36	-	10.99	-	-	-	684.17
73	FSU Leon	334.47	633.14	482.13	26.92	78.21	71.70	16.42	-	-	32.75	1,675.74
74	UF	201.02	373.44	341.77	14.02	79.87	83.17	-	-	-	9.67	1,102.96
75	FLVS	1,937.92	7,534.50	24,924.04	65.11	136.62	108.22	63.16	-	-	-	34,769.57
99	FLORIDA	616,220.37	768,348.68	597,562.23	145,050.48	223,104.73	135,630.77	164,341.79	18,594.58	4,138.59	62,366.62	2,735,358.84

**2015-16 Forecast**  
**as compared to 2014-15 Appropriated**

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
01	Alachua	159.99	8.60	(38.95)	83.07	12.25	(5.36)	3.54	1.85	(0.03)	(0.54)	224.42
02	Baker	(19.11)	12.17	30.93	(1.15)	2.55	5.30	0.16	(0.07)	0.17	14.25	45.20
03	Bay	(53.63)	154.48	30.67	5.33	45.05	3.31	0.18	1.88	(0.11)	(0.10)	187.06
04	Bradford	46.08	8.28	(21.37)	8.31	0.05	(10.55)	0.14	(0.10)	(0.10)	(3.72)	27.02
05	Brevard	(271.15)	129.24	224.75	(46.15)	51.11	57.07	(14.92)	3.67	1.62	21.29	156.53
06	Broward	(575.15)	566.75	557.59	11.25	168.85	143.27	(100.21)	7.59	1.39	64.10	845.43
07	Calhoun	(4.80)	15.44	8.70	(6.32)	5.07	5.59	0.35	(0.49)	(0.12)	0.97	24.39
08	Charlotte	(144.34)	28.19	(39.61)	(21.25)	11.68	(8.60)	(2.93)	(0.81)	(0.25)	(6.12)	(184.04)
09	Citrus	(103.72)	76.09	(23.87)	(33.45)	18.00	(3.72)	(0.63)	(1.41)	0.04	(4.07)	(76.74)
10	Clay	45.14	(58.82)	187.94	35.92	(9.02)	36.45	2.62	3.24	1.25	18.47	263.19
11	Collier	(105.14)	235.33	42.01	(0.49)	78.04	13.69	(24.71)	0.54	(1.45)	5.23	243.05
12	Columbia	27.06	57.87	(46.34)	2.19	15.06	(13.69)	0.36	(1.78)	(1.09)	(14.82)	24.82
13	Dade	(983.38)	624.44	244.04	(11.21)	267.30	92.07	(414.79)	12.75	0.95	27.44	(140.39)
14	De Soto	(9.82)	5.36	24.07	(7.69)	0.70	4.27	1.11	(0.09)	-	2.87	20.78
15	Dixie	(1.20)	(28.66)	24.07	(12.78)	(4.62)	8.39	-	(0.38)	(0.13)	5.43	(9.88)
16	Duval	(459.28)	411.52	(38.46)	(23.30)	98.30	(10.26)	(11.71)	(0.54)	0.09	(4.22)	(37.86)
17	Escambia	(26.36)	(16.39)	75.78	(8.81)	4.37	19.87	(1.34)	(2.40)	(0.57)	10.61	54.76
18	Flagler	(31.50)	(72.55)	(13.21)	(19.55)	(13.47)	(3.57)	(4.28)	(0.69)	(0.30)	(4.62)	(163.74)
19	Franklin	7.70	3.73	4.25	3.10	0.86	2.23	-	0.76	0.22	2.72	25.57
20	Gadsden	15.45	(43.87)	(24.54)	(5.45)	(13.22)	(7.30)	(2.49)	(0.40)	(0.35)	(5.23)	(87.40)
21	Gilchrist	33.40	(28.33)	(6.55)	11.19	(7.63)	(3.57)	0.60	0.87	(0.03)	(1.77)	(1.82)
22	Glades	(5.10)	(8.65)	29.24	(2.24)	(0.25)	4.44	0.96	(0.60)	0.26	2.04	20.10
23	Gulf	(3.58)	(21.83)	(4.58)	(0.92)	(4.17)	(1.23)	-	(0.57)	(0.14)	(0.41)	(37.43)
24	Hamilton	34.07	0.64	20.78	(1.83)	1.76	4.02	5.95	0.89	(0.13)	3.12	69.27
25	Hardee	(2.58)	(10.10)	30.37	9.11	(0.37)	7.00	(5.15)	(0.06)	(0.03)	3.79	31.98
26	Hendry	(41.06)	37.07	37.58	(6.50)	9.30	6.85	(13.42)	(0.39)	0.01	4.10	33.54
27	Hernando	(110.11)	(93.54)	(17.64)	(1.75)	(16.95)	(4.45)	(4.18)	2.32	(0.03)	(0.67)	(247.00)
28	Highlands	(33.02)	8.48	19.16	15.49	2.01	2.32	(6.89)	0.54	0.15	3.66	11.90
29	Hillsborough	(153.52)	767.80	346.40	14.60	324.58	54.31	(21.14)	4.66	(0.08)	37.62	1,375.23
30	Holmes	18.26	52.12	8.26	1.57	7.52	0.55	-	0.21	(0.01)	(0.57)	87.91
31	Indian River	(132.60)	115.55	35.47	(29.64)	25.53	8.26	(11.51)	(0.44)	(0.29)	0.84	111.17
32	Jackson	(60.10)	8.26	10.44	(13.57)	0.78	0.81	(0.67)	0.19	0.06	2.82	(50.98)
33	Jefferson	1.42	(15.29)	(2.25)	(3.03)	(2.56)	(0.37)	(0.03)	-	(0.03)	(0.27)	(22.41)
34	Lafayette	(5.43)	3.72	5.63	1.50	1.43	2.81	(1.44)	(0.13)	-	0.61	8.70
35	Lake	(229.09)	129.49	292.70	(32.98)	22.60	61.55	(10.37)	2.57	0.58	55.19	292.24
36	Lee	(317.48)	225.06	392.90	43.60	67.40	109.22	(23.97)	5.08	0.79	37.96	540.56
37	Leon	(61.14)	(8.68)	52.31	(102.58)	2.52	8.75	0.46	(4.98)	(1.52)	0.14	(114.72)
38	Levy	(10.66)	(46.75)	(2.87)	(4.52)	(19.29)	0.81	(2.68)	(0.81)	0.01	2.63	(84.13)
39	Liberty	(28.92)	27.32	11.83	(1.69)	5.24	2.55	(0.53)	3.94	0.40	1.83	21.97
40	Madison	(19.08)	(0.07)	(20.55)	(2.97)	(2.27)	-	-	0.04	-	(5.82)	(56.27)
41	Manatee	(287.10)	232.20	254.76	(33.53)	83.77	70.69	(50.48)	0.06	0.19	25.89	296.45
42	Marion	(137.07)	(35.59)	67.49	(41.11)	(0.43)	16.32	(3.80)	(6.27)	(0.76)	12.23	(128.99)
43	Martin	(116.57)	151.23	(59.58)	(33.02)	49.21	(10.84)	(21.80)	(0.33)	(1.64)	(8.29)	(51.63)
44	Monroe	6.03	(28.85)	31.72	15.36	(5.36)	8.80	(0.10)	1.25	-	2.48	31.33
45	Nassau	89.19	(58.99)	(7.25)	20.65	(12.25)	(1.48)	0.71	0.09	0.04	(4.78)	25.93
46	Okaloosa	(149.04)	167.02	(14.43)	(6.86)	46.94	2.71	(2.71)	(1.66)	(0.43)	(0.93)	40.61
47	Okeechobee	(47.14)	(6.81)	(9.52)	(11.55)	5.12	6.49	(11.53)	(0.25)	0.09	0.53	(74.57)
48	Orange	(382.84)	893.29	1,210.61	57.65	259.98	316.63	24.36	92.04	10.09	81.74	2,563.55
49	Osceola	(102.03)	567.82	407.42	8.80	113.52	86.77	51.62	8.23	1.98	29.26	1,173.39
50	Palm Beach	(275.18)	1,038.82	769.06	(7.08)	383.11	126.73	28.46	14.35	3.84	78.55	2,160.66
51	Pasco	(141.27)	128.21	385.48	26.34	35.44	79.98	(1.27)	10.49	2.93	32.22	558.55
52	Pinellas	(91.16)	259.19	107.23	44.12	68.83	15.20	(15.29)	3.38	1.10	(4.72)	387.88
53	Polk	(352.06)	189.93	151.99	(30.12)	57.74	30.90	(44.27)	0.88	0.26	20.20	25.45
54	Putnam	(55.59)	(26.81)	40.15	(13.87)	(10.91)	11.29	(4.75)	(0.51)	(0.08)	4.75	(56.33)
55	St. Johns	(103.36)	285.72	205.84	3.45	93.91	26.74	0.21	2.58	0.83	14.72	530.64
56	St. Lucie	(292.44)	(152.36)	132.72	(18.09)	(29.62)	25.97	(46.86)	0.65	0.15	19.01	(360.87)
57	Santa Rosa	(60.81)	153.49	165.11	5.82	24.46	12.48	(0.44)	3.81	0.95	7.92	312.79
58	Sarasota	(201.80)	75.64	162.54	(33.16)	39.73	45.08	(11.35)	0.70	0.41	14.73	92.52
59	Seminole	(303.87)	82.61	140.78	9.61	32.13	27.94	(9.47)	1.77	0.09	10.83	(7.58)
60	Sumter	(8.83)	93.27	(8.96)	(1.50)	18.54	(1.41)	(2.78)	(0.07)	(0.17)	(8.74)	79.35
61	Suwannee	(9.39)	(2.27)	12.51	24.81	(1.95)	1.59	(2.75)	0.27	-	4.24	27.06
62	Taylor	35.90	36.72	20.84	(2.81)	7.07	4.84	-	(0.18)	(0.12)	1.82	104.08
63	Union	21.26	18.96	(34.43)	4.17	5.27	(8.79)	-	(0.03)	(0.04)	(3.34)	3.03
64	Volusia	(79.19)	(18.85)	235.89	1.27	5.21	70.90	(5.75)	0.21	0.90	41.19	251.78
65	Wakulla	(19.83)	(22.90)	41.50	(1.07)	(4.41)	8.42	-	0.22	(0.05)	5.94	7.82
66	Walton	(12.79)	55.40	36.41	15.71	9.26	5.65	(3.58)	(0.29)	(0.02)	3.55	109.30
67	Washington	(10.68)	(54.55)	(9.31)	3.50	(18.09)	(5.05)	0.22	0.41	(0.04)	(1.46)	(95.05)
68	Wash Spec	-	-	-	-	-	-	-	-	-	-	-
69	FAMU	-	-	-	-	-	-	-	-	-	-	-
70	FAU PB	-	-	60.00	-	-	-	-	-	-	-	60.00
71	FAU STL	-	-	-	-	-	-	-	-	-	-	-
72	FSU Brow	-	-	-	-	-	-	-	-	-	-	-
73	FSU Leon	-	-	-	-	-	-	-	-	-	-	-
74	UF	-	-	-	-	-	-	-	-	-	-	-
75	FLVS	237.65	602.01	932.22	8.49	17.82	13.83	13.16	-	-	-	1,825.18
99	Florida	(6,463.49)	7,883.02	7,875.87	(139.61)	2,430.13	1,575.92	(783.80)	168.25	21.70	656.32	13,224.31

**2015-16 Forecast  
as compared to 2014-15 Appropriated**

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total	
01	Alachua	2.2%	0.1%	-0.7%	3.9%	0.4%	-0.4%	0.9%	2.4%	-0.2%	-0.1%	0.8%	
02	Baker	-1.3%	0.7%	4.0%	-0.5%	1.2%	4.3%	2.2%	-0.7%	8.3%	4.7%	1.0%	
03	Bay	-0.7%	1.9%	0.5%	0.3%	2.4%	0.4%	0.1%	0.3%	-0.2%	0.0%	0.7%	
04	Bradford	6.0%	1.0%	-4.1%	3.5%	0.0%	-4.9%	18.2%	-0.7%	-2.6%	-4.7%	0.9%	
05	Brevard	-1.6%	0.7%	1.5%	-1.0%	0.7%	1.3%	-1.1%	0.4%	1.4%	1.5%	0.2%	
06	Broward	-1.0%	0.8%	1.0%	0.1%	0.9%	1.2%	-0.5%	0.4%	0.4%	1.1%	0.3%	
07	Calhoun	-0.8%	2.5%	2.3%	-3.0%	2.9%	4.2%	3.4%	-2.3%	-4.7%	1.4%	1.1%	
08	Charlotte	-4.3%	0.6%	-1.0%	-2.2%	0.9%	-1.1%	-1.7%	-0.6%	-3.4%	-1.3%	-1.2%	
09	Citrus	-2.7%	1.7%	-0.7%	-4.8%	1.8%	-0.7%	-0.7%	-1.3%	2.7%	-0.9%	-0.5%	
10	Clay	0.6%	-0.6%	2.2%	1.3%	-0.2%	2.3%	0.8%	1.3%	1.4%	2.2%	0.8%	
11	Collier	-1.2%	1.9%	0.5%	0.0%	2.1%	0.5%	-0.5%	0.2%	-1.1%	0.8%	0.5%	
12	Columbia	0.9%	1.9%	-2.6%	0.4%	2.0%	-3.3%	0.6%	-5.4%	-7.3%	-4.6%	0.2%	
13	Dade	-1.5%	0.7%	0.4%	-0.1%	0.8%	0.4%	-0.9%	0.7%	0.3%	0.4%	0.0%	
14	De Soto	-0.9%	0.4%	2.6%	-2.6%	0.2%	2.4%	0.3%	-1.3%	0.0%	3.0%	0.4%	
15	Dixie	-0.2%	-4.8%	7.2%	-6.0%	-2.9%	7.6%		-2.2%	-5.9%	6.8%	-0.5%	
16	Duval	-1.3%	1.1%	-0.1%	-0.3%	1.1%	-0.2%	-0.4%	-0.1%	0.0%	-0.2%	0.0%	
17	Escambia	-0.2%	-0.1%	1.0%	-0.3%	0.1%	1.0%	-0.5%	-1.2%	-0.4%	0.9%	0.1%	
18	Flagler	-1.0%	-1.8%	-0.5%	-3.5%	-1.7%	-0.7%	-1.8%	-1.7%	-4.3%	-1.1%	-1.3%	
19	Franklin	2.1%	1.0%	2.2%	4.8%	1.1%	4.6%		15.5%	6.8%	6.7%	2.2%	
20	Gadsden	1.0%	-2.5%	-2.6%	-2.3%	-4.4%	-4.8%	-1.2%	-3.6%	-6.5%	-4.9%	-1.7%	
21	Gilchrist	5.7%	-4.1%	-1.4%	5.7%	-3.4%	-2.1%	1.7%	2.3%	-0.6%	-2.3%	-0.1%	
22	Glades	-1.1%	-1.6%	17.6%	-1.9%	-0.2%	18.9%	1.6%	-5.9%	6.5%	11.6%	1.3%	
23	Gulf	-0.8%	-3.8%	-1.2%	-1.3%	-3.9%	-1.5%		-2.3%	-2.8%	-0.8%	-2.1%	
24	Hamilton	7.6%	0.1%	6.8%	-1.9%	2.1%	8.8%	9.4%	6.2%	-2.5%	8.4%	4.3%	
25	Hardee	-0.2%	-0.6%	3.0%	4.8%	-0.1%	3.4%	-1.6%	4.8%	-0.9%	3.0%	0.6%	
26	Hendry	-2.6%	1.9%	2.6%	-2.0%	2.1%	2.5%	-2.1%	-3.8%	0.2%	2.4%	0.5%	
27	Hernando	-1.9%	-1.3%	-0.4%	-0.2%	-1.4%	-0.5%	-1.3%	1.8%	-0.1%	-0.1%	-1.1%	
28	Highlands	-1.0%	0.2%	0.8%	2.7%	0.3%	0.5%	-1.3%	1.6%	0.9%	1.0%	0.1%	
29	Hillsborough	-0.3%	1.4%	0.8%	0.1%	1.8%	0.8%	-0.2%	0.4%	0.0%	0.8%	0.7%	
30	Holmes	1.9%	4.9%	1.3%	0.9%	4.1%	0.6%		3.5%	-0.5%	-0.8%	2.7%	
31	Indian River	-3.1%	2.1%	0.9%	-3.9%	2.1%	1.0%	-1.3%	-0.4%	-0.9%	0.2%	0.1%	
32	Jackson	-3.5%	0.4%	0.8%	-3.5%	0.2%	0.5%	-2.3%	0.3%	0.5%	1.4%	-0.8%	
33	Jefferson	0.5%	-5.4%	-1.6%	-3.6%	-6.8%	-1.1%	-0.5%		-15.0%	-0.8%	-2.5%	
34	Lafayette	-2.1%	0.9%	3.0%	1.9%	1.7%	5.6%	-3.4%	-6.7%		0.8%	0.7%	
35	Lake	-2.2%	1.0%	3.5%	-1.9%	0.9%	3.5%	-0.9%	0.9%	2.3%	3.8%	0.7%	
36	Lee	-1.5%	0.9%	2.2%	1.0%	0.9%	2.1%	-0.6%	1.2%	1.2%	1.9%	0.6%	
37	Leon	-0.7%	-0.1%	0.7%	-4.0%	0.1%	0.6%	0.1%	-1.7%	-1.9%	0.0%	-0.3%	
38	Levy	-0.8%	-3.3%	-0.3%	-1.1%	-3.0%	0.2%	-2.2%	-4.4%	0.3%	1.8%	-1.6%	
39	Liberty	-8.2%	6.2%	4.3%	-2.3%	6.8%	4.3%	-9.7%	9.5%	11.4%	3.9%	1.6%	
40	Madison	-2.9%	0.0%	-4.5%	-1.2%	-1.5%	-4.7%		1.4%		-6.1%	-2.3%	
41	Manatee	-2.8%	1.8%	2.9%	-1.1%	1.9%	2.8%	-1.9%	0.0%	0.5%	2.7%	0.6%	
42	Marion	-1.4%	-0.3%	0.8%	-1.8%	0.0%	0.7%	-0.3%	-3.3%	-3.0%	0.9%	-0.3%	
43	Martin	-3.2%	3.1%	-1.3%	-3.4%	3.2%	-1.4%	-1.9%	-0.2%	-3.1%	-1.6%	-0.3%	
44	Monroe	0.3%	-1.3%	2.0%	4.1%	-0.8%	1.9%	0.0%	3.0%	0.0%	1.6%	0.4%	
45	Nassau	3.3%	-1.7%	-0.3%	3.5%	-1.5%	-0.3%	1.4%	0.2%	0.6%	-1.3%	0.2%	
46	Okaloosa	-1.8%	1.8%	0.2%	-0.4%	2.1%	0.2%	-0.5%	-0.9%	-0.7%	-0.1%	0.1%	
47	Okeechobee	-3.6%	-0.4%	-0.8%	-2.9%	0.8%	1.4%	-2.1%	-2.9%	6.7%	0.3%	-1.2%	
48	Orange	-0.9%	1.7%	3.0%	0.8%	1.8%	3.0%	0.2%	3.6%	2.0%	3.0%	1.4%	
49	Osceola	-0.8%	3.3%	3.1%	0.5%	3.3%	3.2%	0.8%	2.0%	2.3%	2.9%	2.0%	
50	Palm Beach	-0.8%	2.2%	1.9%	-0.1%	2.4%	1.7%	0.2%	1.3%	1.3%	1.9%	1.2%	
51	Pasco	-0.8%	0.6%	2.6%	0.9%	0.6%	2.3%	-0.1%	1.6%	1.1%	2.2%	0.8%	
52	Pinellas	-0.4%	0.9%	0.4%	0.7%	0.8%	0.3%	-0.4%	0.5%	0.8%	-0.2%	0.4%	
53	Polk	-1.6%	0.7%	0.8%	-0.7%	0.9%	0.7%	-0.6%	0.2%	0.1%	0.6%	0.0%	
54	Putnam	-1.9%	-0.8%	2.3%	-1.9%	-1.3%	2.0%	-1.2%	-1.8%	-3.4%	1.8%	-0.5%	
55	St. Johns	-1.3%	2.9%	2.5%	0.2%	2.9%	2.0%	0.2%	1.3%	1.5%	2.3%	1.6%	
56	St. Lucie	-3.2%	-1.3%	1.6%	-1.4%	-1.4%	1.5%	-2.6%	0.6%	0.8%	1.4%	-0.9%	
57	Santa Rosa	-0.9%	1.9%	2.5%	0.5%	1.5%	2.0%	-0.4%	1.8%	2.6%	2.5%	1.2%	
58	Sarasota	-2.2%	0.7%	1.9%	-1.3%	0.8%	1.9%	-0.7%	0.2%	0.7%	1.6%	0.2%	
59	Seminole	-2.0%	0.5%	0.9%	0.3%	0.6%	0.8%	-0.6%	0.5%	0.2%	0.6%	0.0%	
60	Sumter	-0.4%	3.5%	-0.6%	-0.3%	3.6%	-0.5%	-1.7%	-0.2%	-3.6%	-2.9%	1.0%	
61	Suwannee	-0.6%	-0.1%	1.0%	11.0%	-0.6%	0.7%	-1.3%		5.2%	0.0%	2.6%	0.5%
62	Taylor	4.2%	4.8%	4.1%	-1.3%	4.5%	4.7%		-1.6%	-4.3%	4.2%	3.9%	
63	Union	3.2%	2.8%	-7.4%	2.9%	2.8%	-8.3%		-0.3%	-4.6%	-8.7%	0.1%	
64	Volusia	-0.6%	-0.1%	1.9%	0.0%	0.1%	2.0%	-0.3%	0.0%	0.9%	2.1%	0.4%	
65	Wakulla	-1.7%	-1.4%	4.6%	-0.2%	-1.5%	4.3%	0.0%	1.3%	-0.7%	4.0%	0.2%	
66	Walton	-0.5%	2.1%	2.3%	4.6%	2.4%	2.4%	-1.8%	-3.8%	-0.7%	2.8%	1.4%	
67	Washington	-1.3%	-5.8%	-1.2%	1.9%	-6.0%	-2.9%	2.0%	1.4%	-0.7%	-2.6%	-2.9%	
68	Wash Spec		0.0%	0.0%		0.0%	0.0%	0.0%			0.0%	0.0%	
69	FAMU	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%				0.0%	0.0%	
70	FAU PB	0.0%	0.0%	15.6%	0.0%	0.0%	0.0%	0.0%				6.2%	
71	FAU STL	0.0%	0.0%		0.0%	0.0%		0.0%	0.0%	0.0%		0.0%	
72	FSU Brow	0.0%	0.0%	0.0%	0.0%	0.0%		0.0%				0.0%	
73	FSU Leon	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%			0.0%	0.0%	
74	UF	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%				0.0%	0.0%	
75	FLVS	14.0%	8.7%	3.9%	15.0%	15.0%	14.7%	26.3%				5.5%	
99	Florida	-1.0%	1.0%	1.3%	-0.1%	1.1%	1.2%	-0.5%	0.9%	0.5%	1.1%	0.5%	

2016-17 Forecast FTE

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	TOTAL
1	Alachua	7,299.52	6,745.59	5,655.01	2,242.73	3,611.70	1,308.54	417.15	78.25	13.86	428.33	27,800.68
2	Baker	1,368.72	1,687.93	820.48	208.83	213.60	130.74	7.27	10.48	2.23	324.35	4,774.63
3	Bay	6,993.32	8,409.78	5,721.93	1,642.03	1,980.45	885.05	322.68	560.25	55.11	589.21	27,159.81
4	Bradford	814.37	824.77	487.15	244.69	258.16	203.28	0.86	14.93	3.72	74.18	2,926.11
5	Brevard	16,120.86	19,734.77	15,300.03	4,264.04	7,084.85	4,369.02	1,295.46	872.15	121.12	1,400.54	70,562.84
6	Broward	58,161.65	77,277.04	56,797.75	12,409.99	19,347.79	12,591.43	18,978.65	1,713.62	378.90	6,190.60	263,847.42
7	Calhoun	551.47	640.62	389.99	197.38	182.40	139.87	9.84	20.47	2.43	73.11	2,207.58
8	Charlotte	3,115.19	4,369.92	3,951.81	899.33	1,259.22	786.73	161.47	131.06	7.02	476.42	15,158.17
9	Citrus	3,727.31	4,492.86	3,251.11	657.95	1,053.01	521.69	88.68	106.98	1.48	456.17	14,357.24
10	Clay	7,201.20	9,473.00	8,622.99	2,746.10	3,945.63	1,646.03	317.21	246.64	94.43	848.50	35,141.73
11	Collier	8,734.54	12,679.81	9,344.02	1,984.71	3,933.83	2,654.35	4,475.89	256.28	137.51	694.36	44,895.30
12	Columbia	2,858.78	3,222.48	1,824.66	576.71	800.03	416.03	62.54	31.64	14.41	318.54	10,125.82
13	Dade	63,941.15	89,161.74	67,650.52	17,569.31	33,796.80	24,491.23	46,439.68	1,883.28	278.74	7,582.99	352,795.44
14	De Soto	1,083.45	1,408.10	968.22	276.99	303.93	184.45	356.15	7.21	5.05	100.66	4,694.21
15	Dixie	529.58	584.80	358.78	200.45	156.89	117.18	-	17.05	1.90	85.91	2,052.54
16	Duval	34,979.29	38,422.01	26,661.81	6,876.61	8,919.19	5,943.33	2,839.02	761.73	235.50	1,919.29	127,557.78
17	Escambia	10,880.19	11,785.28	7,613.55	2,543.47	3,588.13	2,090.62	265.58	205.63	162.09	1,145.73	40,280.27
18	Flagler	3,000.61	4,015.49	2,791.72	519.44	768.54	510.34	237.34	40.25	6.57	437.26	12,327.56
19	Franklin	360.47	393.23	194.22	67.40	78.74	49.82	-	5.76	3.45	43.23	1,196.32
20	Gadsden	1,575.65	1,676.89	891.87	223.08	288.79	143.59	205.92	10.68	5.07	99.74	5,121.28
21	Gilchrist	618.90	666.57	472.49	208.59	212.63	164.34	37.46	38.30	4.88	75.45	2,499.61
22	Glades	417.34	579.60	202.91	108.28	110.61	27.61	60.90	9.54	4.25	20.85	1,541.89
23	Gulf	449.19	560.23	368.25	66.66	104.40	75.23	-	23.45	4.85	45.42	1,697.68
24	Hamilton	492.23	539.11	316.54	96.69	87.43	47.66	69.69	14.48	5.47	39.99	1,709.29
25	Hardee	1,296.80	1,722.13	1,068.77	192.15	284.71	219.10	308.88	14.50	3.28	131.31	5,241.63
26	Hendry	1,462.79	2,025.80	1,484.28	299.87	460.38	288.37	597.29	9.71	5.98	177.56	6,812.03
27	Hernando	5,510.20	6,902.76	4,831.71	861.38	1,173.49	939.79	320.11	131.17	27.45	567.02	21,265.08
28	Highlands	3,100.04	3,784.96	2,309.66	578.27	813.89	523.94	533.21	35.10	17.89	393.42	12,090.38
29	Hillsborough	45,468.46	57,423.10	43,267.87	13,136.22	19,068.84	7,246.77	14,031.38	1,180.72	223.03	4,782.81	205,829.20
30	Holmes	942.47	1,146.22	666.99	170.66	195.59	96.04	-	6.16	2.05	75.14	3,301.32
31	Indian River	4,059.17	5,634.48	3,772.42	709.19	1,254.36	874.79	839.43	103.68	31.67	483.98	17,763.17
32	Jackson	1,563.15	2,029.04	1,241.85	356.16	354.63	169.57	27.65	64.23	11.46	204.30	6,022.04
33	Jefferson	278.43	261.31	133.68	82.01	34.99	29.68	5.89	-	0.16	35.58	861.73
34	Lafayette	254.89	389.68	205.43	78.30	81.32	55.80	40.57	1.73	-	77.75	1,185.47
35	Lake	10,073.96	13,397.92	8,890.21	1,644.61	2,533.60	1,869.48	1,180.21	301.23	26.16	1,568.40	41,485.78
36	Lee	20,317.05	25,353.86	18,701.54	4,402.31	7,988.68	5,532.61	3,811.09	434.53	65.98	2,076.44	88,684.09
37	Leon	8,678.02	10,018.31	7,125.03	2,519.53	2,396.04	1,434.54	318.11	283.23	80.76	444.80	33,298.37
38	Levy	1,248.10	1,409.32	798.95	372.28	627.13	367.28	114.58	17.97	3.68	140.55	5,099.84
39	Liberty	300.87	484.11	285.04	69.98	85.50	62.03	4.92	45.68	3.68	48.86	1,390.67
40	Madison	634.78	693.49	418.82	248.83	146.96	110.15	-	2.84	-	86.45	2,342.32
41	Manatee	9,636.81	13,557.80	9,238.13	3,005.57	4,539.00	2,710.74	2,547.96	259.75	40.52	1,020.98	46,557.26
42	Marion	9,652.69	11,952.04	8,574.74	2,247.69	3,570.70	2,297.72	1,196.04	181.69	25.03	1,365.57	41,063.91
43	Martin	3,484.21	5,040.32	4,588.15	913.43	1,616.81	758.80	1,129.36	157.00	51.10	501.65	18,240.83
44	Monroe	2,067.81	2,287.08	1,569.92	385.10	706.57	465.49	518.11	41.94	1.50	154.65	8,198.17
45	Nassau	2,850.90	3,379.55	2,504.71	613.68	793.93	470.13	51.02	39.33	6.94	367.66	11,077.85
46	Okaloosa	8,004.95	9,395.21	6,225.72	1,626.89	2,313.05	1,378.20	548.76	188.28	64.11	726.03	30,471.20
47	Okeechobee	1,211.29	1,620.32	1,168.06	370.79	638.47	444.31	520.90	8.41	1.39	160.29	6,144.23
48	Orange	42,401.70	54,726.74	41,988.25	6,761.32	15,379.75	10,972.92	15,581.62	2,656.23	519.16	2,908.46	193,896.15
49	Osceola	12,244.28	18,267.67	13,847.63	1,920.38	3,655.41	2,894.83	6,645.86	434.69	90.36	1,081.80	61,082.91
50	Palm Beach	35,490.00	50,565.94	41,808.48	12,112.10	17,220.61	7,792.38	15,042.92	1,116.45	315.55	4,329.63	185,794.06
51	Pasco	16,399.22	20,799.97	15,348.62	2,915.85	5,703.17	3,599.23	1,762.29	684.28	276.10	1,514.22	69,002.95
52	Pinellas	23,077.94	29,598.13	24,818.14	6,448.17	9,017.77	3,832.64	3,518.15	741.04	136.34	2,644.99	103,833.31
53	Polk	21,604.83	28,090.93	19,841.75	4,070.47	6,622.91	4,590.09	7,662.73	381.66	236.73	3,222.74	96,324.84
54	Putnam	2,665.01	3,198.67	1,795.83	694.94	882.17	569.24	381.30	27.07	2.17	262.85	10,479.25
55	St. Johns	8,103.67	10,498.10	8,695.85	1,987.78	3,394.55	1,391.24	141.77	208.35	56.35	681.71	35,159.37
56	St. Lucie	8,578.94	11,959.11	8,641.03	1,225.30	2,074.96	1,715.03	1,693.33	114.16	18.58	1,414.22	37,434.66
57	Santa Rosa	6,325.84	8,556.52	6,913.59	1,211.97	1,675.23	673.98	115.55	213.00	37.86	334.58	26,058.12
58	Sarasota	8,752.32	10,837.93	8,988.01	2,548.48	5,028.94	2,453.32	1,487.92	455.47	56.96	922.83	41,532.18
59	Seminole	14,720.05	18,546.12	15,265.21	3,109.80	5,490.40	3,366.36	1,570.97	346.08	57.23	1,744.80	64,217.02
60	Sumter	2,109.06	2,849.74	1,608.15	480.00	553.93	305.41	154.28	39.91	4.74	313.97	8,419.19
61	Suwannee	1,509.66	1,906.95	1,193.72	245.83	342.75	212.15	206.96	5.24	0.22	166.16	5,789.64
62	Taylor	858.68	835.75	513.44	204.46	175.89	106.81	-	10.60	2.70	44.63	2,752.96
63	Union	692.28	717.34	420.80	148.64	197.27	96.55	-	8.73	0.88	35.66	2,318.15
64	Volusia	13,719.69	17,686.52	12,780.73	3,375.81	5,353.38	3,671.73	1,953.40	640.28	101.36	1,983.83	61,266.73
65	Wakulla	1,172.35	1,609.80	955.39	542.84	291.46	209.11	1.89	16.80	7.02	156.18	4,962.84
66	Walton	2,389.45	2,819.12	1,675.96	362.66	415.15	248.29	195.03	7.28	3.03	133.04	8,249.01
67	Washington	771.42	849.63	732.51	182.66	275.57	163.26	10.41	28.84	5.32	53.55	3,073.17
68	Wash Spec	-	6.86	46.79	-	1.61	30.48	0.08	-	-	6.14	91.96
69	FAMU	161.26	158.80	135.05	4.78	9.21	3.00	-	-	-	6.96	479.06
70	FAU PB	176.99	323.86	445.20	24.00	36.97	3.07	19.81	-	-	-	1,029.90
71	FAU STL	491.00	769.03	-	43.03	76.18	-	48.29	5.00	1.00	-	1,433.53
72	FSU Brow	357.89	197.00	2.00	56.93	59.36	-	10.99	-	-	-	684.17
73	FSU Leon	334.47	633.14	482.13	26.92	78.21	71.70	16.42	-	-	32.75	1,675.74
74	UF	201.02	373.44	341.77	14.02	79.87	83.17	-	-	-	9.67	1,102.96
75	FLVS	2,210.33	8,237.37	26,335.08	74.87	157.13	124.44	72.61	-	-	-	37,211.83
99	FLORIDA	604,892.17	784,880.61	605,350.60	142,510.37	228,015.20	137,023.92	163,589.49	18,710.15	4,173.52	63,067.40	2,752,213.43







# **EDUCATION ESTIMATING CONFERENCE PUBLIC SCHOOLS PREK-12 ENROLLMENT**

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**July 17, 2014**

**2:00 pm**

**117 Knott**

# Purpose

To review and adopt  
forecasts for 2015-16  
through 2018-19

# Agenda

- Policy Updates
- Data Updates
- Forecast Methodology
- Forecasts for 2015-16 through 2018-19
- Supplemental FTE Forecasts
- Consensus

# Policy Updates

- 2013 Legislation requiring the use of common student identifier and application of 1.0 FTE cap has been implemented in stages throughout the year. The July forecast and the April forecast are both based on the 2013-14 Fourth FEFP Calculation FTE. The Fifth FEFP Calculation will have the full implementation of the 2013 Legislation.
- 2014 Legislation changes the eligibility for the Tax Credit Scholarship. This impact was estimated in the May Impact Conference.

# Data Updates

- Revised Birth data
- Updated Tax Credit Scholarship History

# Forecast Methodology

- The grade FTE for the 67 regular school districts is modeled using a cohort survival model. All FTE is modeled except for Department of Juvenile Justice (DJJ) summer FTE.
- The FTE for DJJ summer instruction and the FTE for districts 68-74 are held constant.
- FLVS FTE is modeled separately for the full-time program, part-time program for public school students, and the part-time program for private and home education students.



# Forecast Assumptions

1. Future grade patterns will be the same as the historical grade patterns except for:
  - a) Adjustments for legislation
  - b) Changes planned for implementation in 2014-15
2. The July forecast for FLVS programs is the same as the April forecast.

# Forecast Steps

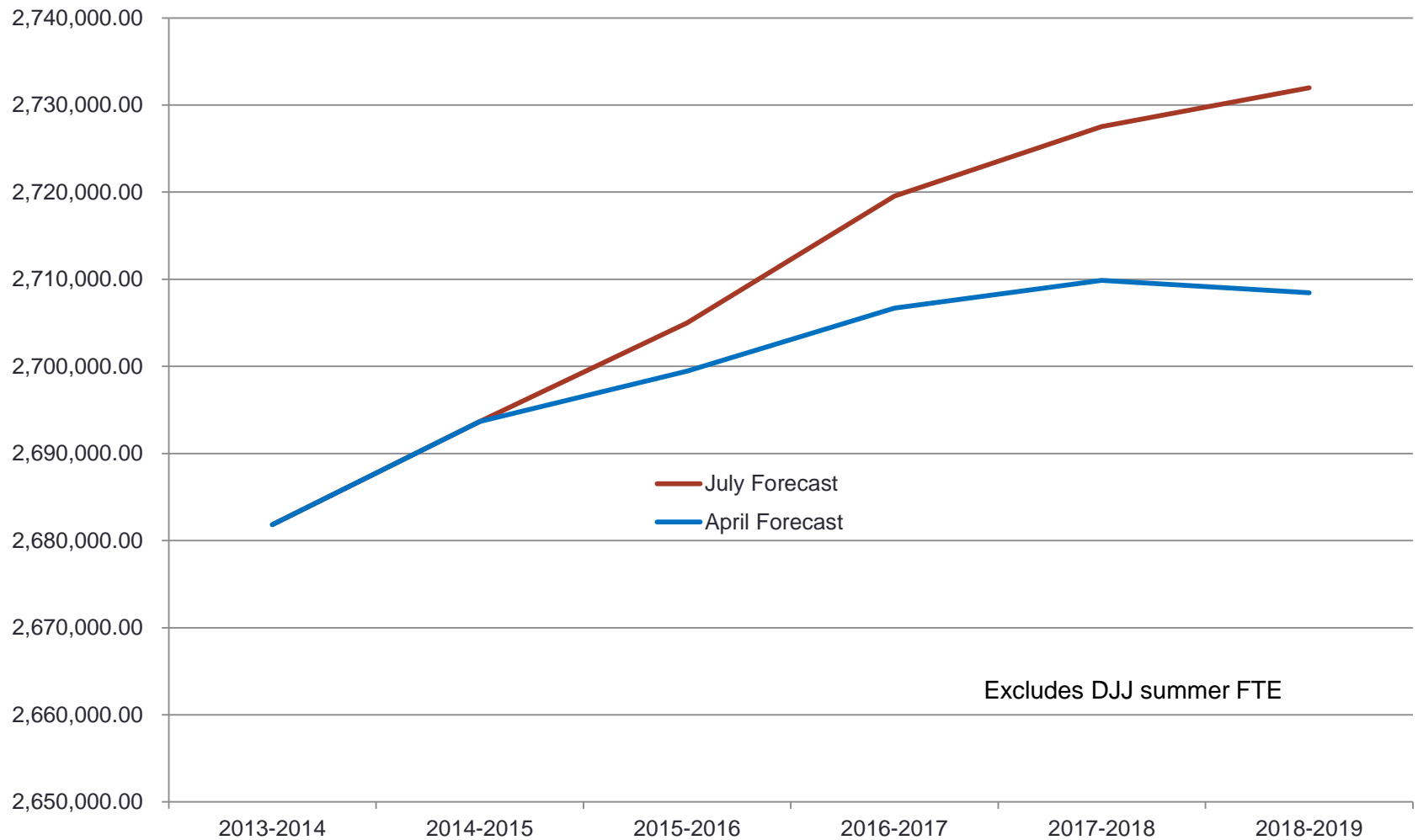
1. Start with April Forecast File modeling grade enrollments for 67 districts non-prorated FTE except for DJJ summer FTE
  - a) Update births and TCS history
  - b) Add 2014 Legislative impacts
  - c) Add modeling changes used for June 2014 COFTE
  - d) Ensure FEFP non-prorated FTE is greater than COFTE
  - e) Review each district's trend and adjust if appropriate
  - f) Add DJJ summer FTE
2. Convert non-prorated FTE to prorated FTE using 2013-14 4th Calc relationships
3. Disaggregate grade forecasts to program by grade forecasts
4. Add districts 68-75

# Comparison of Total FTE Enrollment Forecasts

Based on  
Recalibrated FTE

Comparison of April 7, 2014 and July 17, 2014 Total FTE Enrollment Forecasts				
Fiscal Year	7-Apr-14	17-Jul-14	Difference	% Difference
2004-2005	2,609,593.94	2,609,593.94		
2005-2006	2,641,121.29	2,641,121.29		
2006-2007	2,638,331.10	2,638,331.10		
2007-2008	2,631,277.10	2,631,277.10		
2008-2009	2,617,371.52	2,617,371.52		
2009-2010	2,629,327.35	2,629,327.35		
2010-2011	2,642,510.78	2,642,510.78		
2011-2012	2,667,058.44	2,667,058.44		
2012-2013	2,700,982.35	2,700,982.35		
2013-2014 4th Calculation	2,708,031.13	2,708,031.13		
2014-2015 Appropriated	2,722,134.53	2,722,134.53		
2015-2016 Forecast	2,729,868.20	2,735,358.84	5,490.64	0.20%
2016-2017 Forecast	2,739,419.49	2,752,213.43	12,793.94	0.47%
2017-2018 Forecast	2,745,209.23	2,762,779.70	17,570.47	0.64%
2018-2019 Forecast	2,746,722.73	2,770,111.47	23,388.74	0.85%

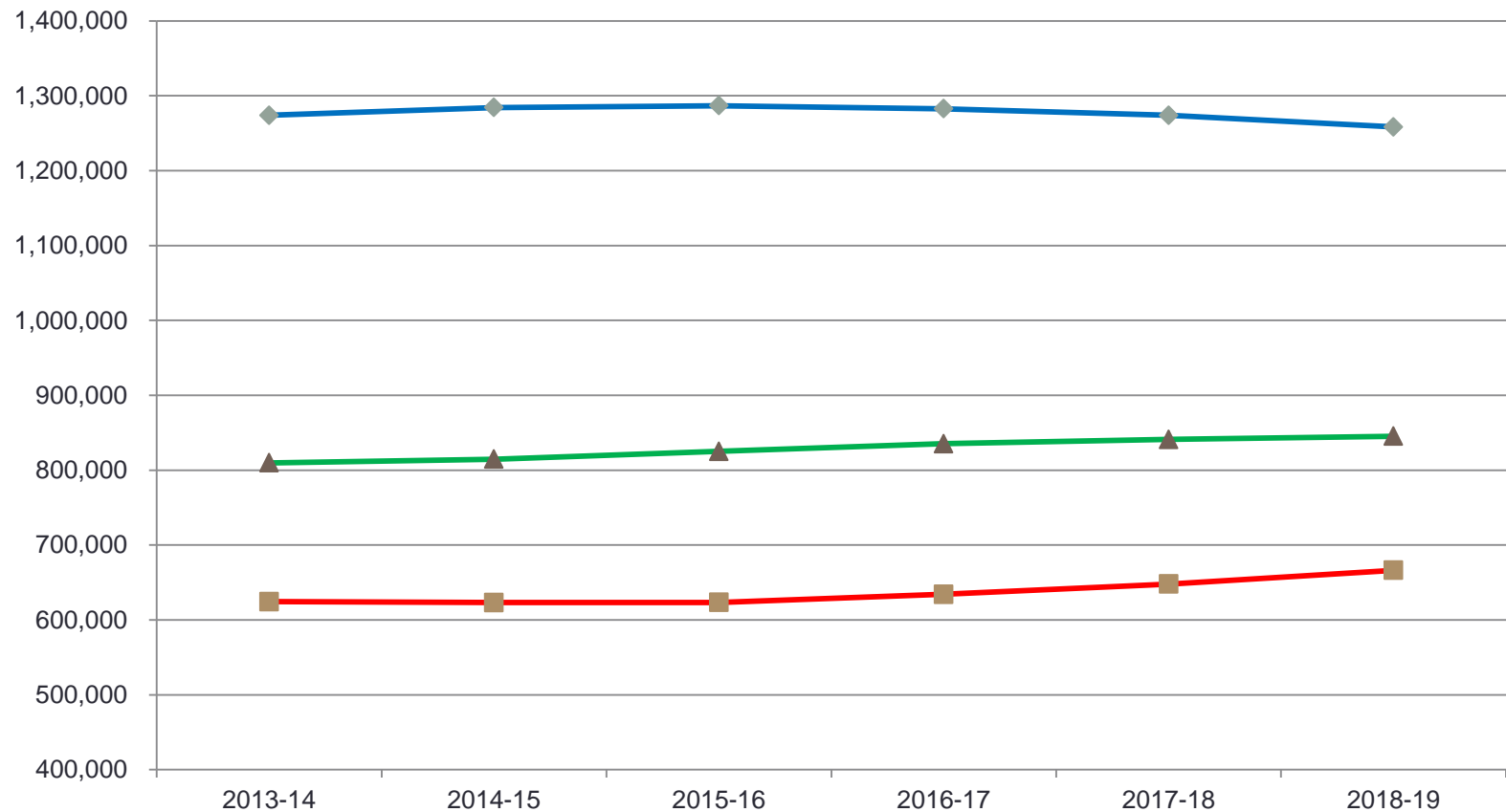
# Modeling 67 Districts



# Modeling Differences

<b>Non-Prorated FTE for 67 districts excluding DJJ summer</b>						
	<b>2013-2014</b>	<b>2014-2015</b>	<b>2015-2016</b>	<b>2016-2017</b>	<b>2017-2018</b>	<b>2018-2019</b>
July Forecast	2,681,824.02	2,693,672.69	2,704,980.58	2,719,553.24	2,727,540.50	2,731,982.85
April Forecast	2,681,824.02	2,693,672.69	2,699,465.91	2,706,685.99	2,709,863.11	2,708,444.82
Difference	-	-	5,514.67	12,867.25	17,677.39	23,538.03
<b>Major Components of Change</b>						
Updated Birth Forecast	-	-	0.00	9.64	86.64	334.43
Updated TCS History	-	-	340.24	669.45	995.71	1,313.97
TCS Impacts	-	-	1,031.00	4,897.09	5,835.65	7,435.95
Adjust for COFTE forecast	-	-	1,579.65	2,545.13	4,180.67	6,455.31
District Adjustments	-	-	2,533.46	4,693.76	6,511.42	7,988.57
Total Updates*	-	-	5,484.35	12,815.07	17,610.09	23,528.23
* Differences in total due to rounding and minor changes						

# FTE Enrollment Forecast By Grade Groups



2013-14 is 4th Calc FTE  
2014-15 is Appropriated FTE

◆ PK-G5

■ G6-G8

▲ G9-G12