

## Public Schools PreK-12 Education Estimating Conference Executive Summary

February 16, 2015

The Public Schools PreK-12 Education Estimating Conference met on February 16, 2015, to adopt a PreK-12 FTE enrollment forecast through Fiscal Year 2019-20. In December 2014, the forecast was based on 2013-14 final data, the 2014-15 third calculation results, and historical FTE enrollment trends. This forecast uses the same data, but supplements it with individual school district forecast submissions for 2015-16.

As a general caution, FTE enrollment data for 2013-14 forward are not comparable to prior years. This is due to the use of recalibrated FTEs as required by the 2013 statutory change described below.

### ***Key Assumptions, Analysis and Trends Underlying the New Forecast...***

- **FTE Capped at 1.0** --- Beginning with the 2013-14 fiscal year, the statutes require that a student's FTE be capped at 1.0 or "recalibrated". There is an exception for summer instruction provided through the Department of Juvenile Justice, as well as a requirement that FLVS part-time (PT) courses held on school campuses be reported by the school district with a commensurate FTE allocation. This new way of calculating FTE produces greater uncertainty in the forecast.
  - The 2013-14 appropriation was based on estimates of the recalibration's effect. Actual 2013-14 results varied from the appropriated level of students largely due to technical issues related to the matching of student records and other data constraints. The 2013-14 final data reflect the full implementation of the 2013 Legislation.
  - The 2014-15 appropriation was based on a forecast developed from historical data and the recalibrated 2013-14 fourth calculation data. As such, the 2014-15 appropriated level of students differs—at least in part—from the 2014-15 third calculation due to continuing uncertainty regarding how to forecast in the recalibrated environment.
- **Virtual Education** --- Underlying the forecast is the continuing effect of legislation passed in prior years. The 2011 Legislature added a full-time K-12 Florida Virtual School (FLVS) program and the 2012 Legislature expanded the eligibility for the full-time and part-time FLVS programs. As a result of the 2011 and 2012 legislation, both the part-time and full-time programs of the Florida Virtual School were expected to grow during the forecast time period. However, legislation passed in 2013 indicated that FLVS PT courses provided on a school campus are to be reported by the school district; reducing the growth previously expected in FLVS part-time program since this instruction was previously reported by FLVS. The FLVS program FTE enrollment for 2014-15 third calculation was lower than the appropriated amount. Additionally, FLVS expects 2014-15 final data to be lower than the 2014-15 third calculation. This difference may be attributed to three factors: the completion rate of participants in the FLVS program, the number that signed up after the October FTE survey, and the effect of recalibration. The FLVS program enrollment is forecasted to grow between 3.4% and 3.1% from 2016-17 through the forecast horizon. FLVS full-time FTE is projected to increase due to a heightened emphasis on successful completions. Part-time public FTE is projected to increase slightly over the forecast due to anticipated attraction towards future program offerings. Part-time private FTE is projected to increase at a decreasing rate due to the stable target population of homeschooled students.
- **Tax Credit Scholarship Program** --- The 2014 Legislature made several changes to the Tax Credit scholarship program. Most importantly, the legislation removed all requirements for prior public school enrollment (starting in 2014-15), increased household income levels, and enhanced the percentage of FEFP dollars per unweighted FTE (starting in 2016-17). Because the greater scholarship award level will reduce the number of students that can be funded, the net effect of these changes will be a slight reduction in the number of public school students that would have taken advantage of the program.

- **2015-16 Forecast** -- The 2015-16 forecast appears to reflect continuing uncertainty with the conversion to the 1.0 FTE. In addition, there is apparent concern over the way that English for Speakers of Other Languages (ESOL) students will be approved to exit the program. Previously they exited based on a FCAT reading score level, however with the transition to the Florida Standards Assessments, the Florida Department of Education is proposing a new threshold for students enrolled in the 2014-15 school year. A proposed rule for these students based on a Florida Standards Assessments threshold will be heard by the State Board of Education in April 2015. For students enrolled after the 2014-15 school year, a revised threshold based on the Florida Standards Assessments will be reviewed in 2016.

**Comparison to Prior Forecast...**

The new 2015-16 PreK-12 FTE enrollment forecast is 0.25% higher (7,002.39 FTE) than the forecast adopted in December 2014. This is due to net upward adjustments from the districts and continued challenges in adjusting to the new methodology for calculating FTEs. These include an interrupted historical data series, difficulty in using the new data—especially in matching records when students access the education system through multiple means, and identifying appropriate growth factors and modeling techniques.

Table 1 shows a summary of the forecast by program category, while Table 2 displays total FTE enrollment by year, and Table 3 illustrates the differences between the December 2014 and February 2015 forecasts.

<b>Table 1. Summary of February 16, 2015 Forecast</b>									
<b>Based on Recalibrated FTE</b>									
Program Category	2013-14 Actual FTE	2014-15 Appropriated	2014-15 3rd Calc	2015-16 Forecast	2016-17 Forecast	2017-18 Forecast	2018-19 Forecast	2019-20 Forecast	
101 Basic Non-ESE PK-3	621,447.50	622,683.86	625,596.08	625,192.52	615,649.22	604,775.03	597,578.60	598,093.28	
102 Basic Non-ESE 4-8	755,358.73	760,465.66	755,656.94	762,048.00	780,431.75	799,617.80	812,688.64	817,894.53	
103 Basic Non-ESE 9-12	584,560.18	589,686.36	593,283.72	600,327.69	605,986.96	608,923.06	612,211.04	615,749.26	
111 Basic ESE PK-3	144,714.49	145,190.09	149,018.52	150,204.76	148,084.43	145,594.89	143,879.36	143,846.42	
112 Basic ESE 4-8	218,989.77	220,674.60	223,390.97	226,449.85	232,167.42	237,915.20	241,702.08	242,869.09	
113 Basic ESE 9-12	133,156.27	134,054.85	133,857.54	136,501.04	137,618.25	138,202.67	138,952.59	139,642.61	
130 ESOL	162,669.00	165,125.59	167,684.53	170,947.94	170,829.95	170,419.74	170,077.49	170,422.00	
254 ESE Level IV	18,193.32	18,426.33	18,594.28	19,000.94	19,149.71	19,296.51	19,449.34	19,557.49	
255 ESE Level V	3,952.61	4,116.89	3,793.49	3,917.81	3,966.19	3,998.93	4,030.93	4,041.04	
300 Career Ed	62,105.93	61,710.30	62,995.77	64,129.84	64,750.32	65,040.93	65,343.86	65,528.13	
Group 1 FTE	2,458,226.94	2,472,755.42	2,480,803.77	2,500,723.86	2,519,938.03	2,535,028.65	2,547,012.31	2,558,095.19	
Group 2 FTE	246,920.86	249,379.11	253,068.07	257,996.53	258,696.17	258,756.11	258,901.62	259,548.66	
ESE FTE	519,006.46	522,462.76	528,654.80	536,074.40	540,986.00	545,008.20	548,014.30	549,956.65	
Districts 1-74 FTE	2,676,760.92	2,689,190.14	2,703,117.23	2,729,501.75	2,748,452.32	2,762,592.44	2,773,675.59	2,784,415.29	
FLVS FTE	28,386.88	32,944.39	30,754.61	29,218.64	30,181.88	31,192.32	32,238.34	33,228.56	
Total FTE	2,705,147.80	2,722,134.53	2,733,871.84	2,758,720.39	2,778,634.20	2,793,784.76	2,805,913.93	2,817,643.85	

<b>Table 2. Historical and Forecasted Total FTE Enrollment</b>				
Based on Recalibrated FTE	Fiscal Year	Total PK-12 FTE	Change	% Change
	2005-2006	2,641,121.29	31,527.35	1.21%
	2006-2007	2,638,331.10	-2,790.19	-0.11%
	2007-2008	2,631,277.10	-7,054.00	-0.27%
	2008-2009	2,617,371.52	-13,905.58	-0.53%
	2009-2010	2,629,327.35	11,955.83	0.46%
	2010-2011	2,642,510.78	13,183.43	0.50%
	2011-2012	2,667,058.44	24,547.66	0.93%
	2012-2013	2,700,982.35	33,923.91	1.27%
	2013-2014	2,705,147.80		
	2014-2015 3rd Calc Estimate	2,733,871.84	28,724.04	1.06%
	2015-2016 Forecast	2,758,720.39	24,848.55	0.91%
	2016-2017 Forecast	2,778,634.20	19,913.81	0.72%
	2017-2018 Forecast	2,793,784.76	15,150.56	0.55%
2018-2019 Forecast	2,805,913.93	12,129.17	0.43%	
2019-2020 Forecast	2,817,643.85	11,729.92	0.42%	

<b>Table 3. Comparison of December 2014 and February 2015 Forecasts</b>				
	December 17, 2014 Forecast	February 16, 2015 Forecast	Difference	% Diff
2015-16	2,751,718.00	2,758,720.39	7,002.39	0.25%
2016-17	2,769,482.50	2,778,634.20	9,151.70	0.33%
2017-18	2,783,013.71	2,793,784.76	10,771.05	0.39%
2018-19	2,793,890.29	2,805,913.93	12,023.64	0.43%

**General Notes...**

The Education Estimating Conference for Public School Enrollment forecasts full-time equivalent (FTE) students whose educational instruction is funded through the Florida Education Finance Program (FEFP). There are ten program categories in two groups:

Group 1

- Three for basic education students who are not exceptional education students (101: for PreK through Grade 3; 102: for Grades 4 through 8; 103: for Grades 9 through 12) and
- Three for basic education exceptional educational students by grade grouping (111, 112, and 113).

Group 2

- One for English Language Learners (130),
- Two for exceptional education students who need higher levels of services (254, 255) and
- One for students taking career education instruction (300).

The funded educational time for a student may be in a single program category or spread through two or more program categories.

The FEFP is calculated five times throughout the year to arrive at each year's final appropriation. Each calculation ("calc") uses the latest information regarding the number of students that is available:

- (1) First Calculation – This calculation is completed immediately after the annual legislative session. FTE student enrollment is the forecast used by the Legislature for the General Appropriations Act.
- (2) Second Calculation – This calculation is made upon receipt of the certified tax roll from the Department of Revenue. FTE student enrollment is the forecast used by the Legislature for the General Appropriations Act.
- (3) Third Calculation – This calculation includes the July and October actual FTE surveys and the February and June estimated FTE. It is available in November.
- (4) Fourth Calculation – This calculation includes July, October, and February actual FTE surveys and the June estimated FTE. It is available in March.
- (5) Final Calculation – This calculation includes the actual final FTE surveys for all four counts (July, October, February, and June) and is available in September or October of the next fiscal year.

'PreK' figures include only pre-school age children with disabilities (ESE) and pre-school age children whose parents are in the Teenage Parent Program. It does not include children participating exclusively in the Voluntary Prekindergarten Program who receive those services through the public school system.

CONFERENCE REPORT FOR  
PreK-12 ENROLLMENT EDUCATION ESTIMATING CONFERENCE  
FLORIDA SCHOOL DISTRICT PROGRAMS  
UNWEIGHTED FTE

Estimating Conference  
Monday, February 16, 2015

Conference Packet

Forecasts of Student Enrollment (UFTE) for Florida School Districts -- 2015-16 through 2019-20

Presented with 2011-12 Final, 2012-13 Final, 2013-14 Final, 2014-15 Appropriated and 2014-15 3rd Calc

2013-14 and subsequent years are not comparable to prior years

**UNWEIGHTED FTE**  
**Forecasts of Student Enrollment (UFTE) for Florida School Districts -- 2015-16 through 2019-20**  
**Presented with 2011-12 Final, 2012-13 Final, 2013-14 Final, 2014-15 Appropriated and 2014-15 3rd Calc**  
**School District PreK-12 Programs**  
**February 16, 2015**

	2011-12 Final Calculation - 1 -	2012-13 Final Calculation - 2 -	Based on Recalibrated FTE							
			2013-14 Final Calculation - 3 -	2014-15 Appropriated 7/17/2014 - 4 -	2014-15 3rd Calc 12/17/2014 - 5 -	December 2015-16 Projected 12/17/2014 - 6 -	2015-16 Projected 2/16/2015 - 7 -	Change 2014-15 3rd Calc to 2015-16 Proj (7-5) - 8 -	Change 2015-16 Dec to 2015-16 Proj (7-6) - 9 -	
PK-12 Basic										
PK-3	590,723.48	601,284.26	621,447.50	622,683.86	625,596.08	621,982.25	625,192.52	(403.56)	3,210.27	
4-8	753,597.51	753,652.86	755,358.73	760,465.66	755,656.94	762,799.24	762,048.00	6,391.06	(751.24)	
9-12	571,940.59	618,901.77	584,560.18	589,686.36	593,283.72	601,894.97	600,327.69	7,043.97	(1,567.28)	
<b>Total PK-12 Basic Non-ESE</b>	<b>1,916,261.58</b>	<b>1,973,838.89</b>	<b>1,961,366.41</b>	<b>1,972,835.88</b>	<b>1,974,536.74</b>	<b>1,986,676.46</b>	<b>1,987,568.21</b>	<b>13,031.47</b>	<b>891.75</b>	
PK-3 ESE in Basic	134,904.84	138,443.98	144,714.49	145,190.09	149,018.52	149,293.31	150,204.76	1,186.24	911.45	
4-8 ESE in Basic	216,276.46	216,283.45	218,989.77	220,674.60	223,390.97	225,920.67	226,449.85	3,058.88	529.18	
9-12 ESE in Basic	133,376.20	134,809.86	133,156.27	134,054.85	133,857.54	135,702.33	136,501.04	2,643.50	798.71	
<b>Total ESE Basic</b>	<b>484,557.50</b>	<b>489,537.29</b>	<b>496,860.53</b>	<b>499,919.54</b>	<b>506,267.03</b>	<b>510,916.31</b>	<b>513,155.65</b>	<b>6,888.62</b>	<b>2,239.34</b>	
<b>Total PK-12 Basic</b>	<b>2,400,819.08</b>	<b>2,463,376.18</b>	<b>2,458,226.94</b>	<b>2,472,755.42</b>	<b>2,480,803.77</b>	<b>2,497,592.77</b>	<b>2,500,723.86</b>	<b>19,920.09</b>	<b>3,131.09</b>	
ESOL	173,386.81	178,992.24	162,669.00	165,125.59	167,684.53	167,747.13	170,947.94	3,263.41	3,200.81	
Exceptional Student Education										
ESE Support Level IV	19,062.58	18,460.51	18,193.32	18,426.33	18,594.28	18,725.76	19,000.94	406.66	275.18	
ESE Support Level V	4,591.46	4,318.14	3,952.61	4,116.89	3,793.49	3,828.05	3,917.81	124.32	89.76	
<b>Total</b>	<b>23,654.04</b>	<b>22,778.65</b>	<b>22,145.93</b>	<b>22,543.22</b>	<b>22,387.77</b>	<b>22,553.81</b>	<b>22,918.75</b>	<b>530.98</b>	<b>364.94</b>	
<b>Total ESE (ESE and ESE Basic)</b>	<b>508,211.54</b>	<b>512,315.94</b>	<b>519,006.46</b>	<b>522,462.76</b>	<b>528,654.80</b>	<b>533,470.12</b>	<b>536,074.40</b>	<b>7,419.60</b>	<b>2,604.28</b>	
Career Education	69,198.51	35,835.28	62,105.93	61,710.30	62,995.77	63,824.29	64,129.84	1,134.07	305.55	
<b>Total Group Two</b>	<b>266,239.36</b>	<b>237,606.17</b>	<b>246,920.86</b>	<b>249,379.11</b>	<b>253,068.07</b>	<b>254,125.23</b>	<b>257,996.53</b>	<b>4,928.46</b>	<b>3,871.30</b>	
<b>Total</b>	<b>2,667,058.44</b>	<b>2,700,982.35</b>	<b>2,705,147.80</b>	<b>2,722,134.53</b>	<b>2,733,871.84</b>	<b>2,751,718.00</b>	<b>2,758,720.39</b>	<b>24,848.55</b>	<b>7,002.39</b>	
Districts 1-74	2,638,802.47	2,662,709.87	2,676,760.92	2,689,190.14	2,703,117.23	2,720,963.39	2,729,501.75	26,384.52	8,538.36	
FLVS	28,255.97	38,272.48	28,386.88	32,944.39	30,754.61	30,754.61	29,218.64	(1,535.97)	(1,535.97)	

**UNWEIGHTED FTE**  
**Forecasts of Student Enrollment (UFTE) for Florida School Districts -- 2015-16 through 2019-20**  
**Presented with 2011-12 Final, 2012-13 Final, 2013-14 Final, 2014-15 Appropriated and 2014-15 3rd Calc**  
**School District PreK-12 Programs**  
**February 16, 2015**

	2011-12 Final Calculation - 1 -	2012-13 Final Calculation - 2 -	<b>Based on Recalibrated FTE</b>							Percent Change 2014-15 3rd Calc to 2015-16 Proj (7-5) - 8 -	Percent Change 2015-16 Dec to 2015-16 Proj (7-6) - 9 -
			2013-14 Final Calculation - 3 -	2014-15 Appropriated 7/17/2014 - 4 -	2014-15 3rd Calc 12/17/2014 - 5 -	December 2015-16 Projected 12/17/2014 - 6 -	2015-16 Projected 2/16/2015 - 7 -				
PK-12 Basic											
PK-3	590,723.48	601,284.26	621,447.50	622,683.86	625,596.08	621,982.25	625,192.52	-0.1%	0.5%		
4-8	753,597.51	753,652.86	755,358.73	760,465.66	755,656.94	762,799.24	762,048.00	0.8%	-0.1%		
9-12	571,940.59	618,901.77	584,560.18	589,686.36	593,283.72	601,894.97	600,327.69	1.2%	-0.3%		
<b>Total PK-12 Basic Non-ESE</b>	<b>1,916,261.58</b>	<b>1,973,838.89</b>	<b>1,961,366.41</b>	<b>1,972,835.88</b>	<b>1,974,536.74</b>	<b>1,986,676.46</b>	<b>1,987,568.21</b>	<b>0.7%</b>	<b>0.0%</b>		
PK-3 ESE in Basic	134,904.84	138,443.98	144,714.49	145,190.09	149,018.52	149,293.31	150,204.76	0.8%	0.6%		
4-8 ESE in Basic	216,276.46	216,283.45	218,989.77	220,674.60	223,390.97	225,920.67	226,449.85	1.4%	0.2%		
9-12 ESE in Basic	133,376.20	134,809.86	133,156.27	134,054.85	133,857.54	135,702.33	136,501.04	2.0%	0.6%		
<b>Total ESE Basic</b>	<b>484,557.50</b>	<b>489,537.29</b>	<b>496,860.53</b>	<b>499,919.54</b>	<b>506,267.03</b>	<b>510,916.31</b>	<b>513,155.65</b>	<b>1.4%</b>	<b>0.4%</b>		
<b>Total PK-12 Basic</b>	<b>2,400,819.08</b>	<b>2,463,376.18</b>	<b>2,458,226.94</b>	<b>2,472,755.42</b>	<b>2,480,803.77</b>	<b>2,497,592.77</b>	<b>2,500,723.86</b>	<b>0.8%</b>	<b>0.1%</b>		
ESOL	173,386.81	178,992.24	162,669.00	165,125.59	167,684.53	167,747.13	170,947.94	1.9%	1.9%		
Exceptional Student Education											
ESE Support Level IV	19,062.58	18,460.51	18,193.32	18,426.33	18,594.28	18,725.76	19,000.94	2.2%	1.5%		
ESE Support Level V	4,591.46	4,318.14	3,952.61	4,116.89	3,793.49	3,828.05	3,917.81	3.3%	2.3%		
<b>Total</b>	<b>23,654.04</b>	<b>22,778.65</b>	<b>22,145.93</b>	<b>22,543.22</b>	<b>22,387.77</b>	<b>22,553.81</b>	<b>22,918.75</b>	<b>2.4%</b>	<b>1.6%</b>		
<b>Total ESE (ESE and ESE Basic)</b>	<b>508,211.54</b>	<b>512,315.94</b>	<b>519,006.46</b>	<b>522,462.76</b>	<b>528,654.80</b>	<b>533,470.12</b>	<b>536,074.40</b>	<b>1.4%</b>	<b>0.5%</b>		
Career Education	69,198.51	35,835.28	62,105.93	61,710.30	62,995.77	63,824.29	64,129.84	1.8%	0.5%		
<b>Total Group Two</b>	<b>266,239.36</b>	<b>237,606.17</b>	<b>246,920.86</b>	<b>249,379.11</b>	<b>253,068.07</b>	<b>254,125.23</b>	<b>257,996.53</b>	<b>1.9%</b>	<b>1.5%</b>		
<b>Total</b>	<b>2,667,058.44</b>	<b>2,700,982.35</b>	<b>2,705,147.80</b>	<b>2,722,134.53</b>	<b>2,733,871.84</b>	<b>2,751,718.00</b>	<b>2,758,720.39</b>	<b>0.9%</b>	<b>0.3%</b>		
Districts 1-74	2,638,802.47	2,662,709.87	2,676,760.92	2,689,190.14	2,703,117.23	2,720,963.39	2,729,501.75	1.0%	0.3%		
FLVS	28,255.97	38,272.48	28,386.88	32,944.39	30,754.61	30,754.61	29,218.64	-5.0%	-5.0%		

UNWEIGHTED FTE

Long-Term Projected FTE Student Enrollment for Florida School Districts  
School District PreK-12 Programs  
February 16, 2015

Based on Recalibrated FTE

	2012-13 Final Calculation - 1 -	Forecast							
		2013-14 Final Calculation - 2 -	2014-15 Appropriated 7/17/2014 - 3 -	2014-15 3rd Calc 12/17/2014 - 4 -	2015-16 UFTE 2/16/2015 - 5 -	2016-17 UFTE 2/16/2015 - 6 -	2017-18 UFTE 2/16/2015 - 7 -	2018-19 UFTE 2/16/2015 - 8 -	2019-20 UFTE 2/16/2015 - 9 -
PK-12 Basic									
PK-3	601,284.26	621,447.50	622,683.86	625,596.08	625,192.52	615,649.22	604,775.03	597,578.60	598,093.28
4-8	753,652.86	755,358.73	760,465.66	755,656.94	762,048.00	780,431.75	799,617.80	812,688.64	817,894.53
9-12	618,901.77	584,560.18	589,686.36	593,283.72	600,327.69	605,986.96	608,923.06	612,211.04	615,749.26
<b>Total PK-12 Basic Non-ESE</b>	<b>1,973,838.89</b>	<b>1,961,366.41</b>	<b>1,972,835.88</b>	<b>1,974,536.74</b>	<b>1,987,568.21</b>	<b>2,002,067.93</b>	<b>2,013,315.89</b>	<b>2,022,478.28</b>	<b>2,031,737.07</b>
PK-3 ESE in Basic	138,443.98	144,714.49	145,190.09	149,018.52	150,204.76	148,084.43	145,594.89	143,879.36	143,846.42
4-8 ESE in Basic	216,283.45	218,989.77	220,674.60	223,390.97	226,449.85	232,167.42	237,915.20	241,702.08	242,869.09
9-12 ESE in Basic	134,809.86	133,156.27	134,054.85	133,857.54	136,501.04	137,618.25	138,202.67	138,952.59	139,642.61
<b>Total ESE Basic</b>	<b>489,537.29</b>	<b>496,860.53</b>	<b>499,919.54</b>	<b>506,267.03</b>	<b>513,155.65</b>	<b>517,870.10</b>	<b>521,712.76</b>	<b>524,534.03</b>	<b>526,358.12</b>
<b>Total PK-12 Basic</b>	<b>2,463,376.18</b>	<b>2,458,226.94</b>	<b>2,472,755.42</b>	<b>2,480,803.77</b>	<b>2,500,723.86</b>	<b>2,519,938.03</b>	<b>2,535,028.65</b>	<b>2,547,012.31</b>	<b>2,558,095.19</b>
ESOL	178,992.24	162,669.00	165,125.59	167,684.53	170,947.94	170,829.95	170,419.74	170,077.49	170,422.00
Exceptional Student Education									
ESE Support Level IV	18,460.51	18,193.32	18,426.33	18,594.28	19,000.94	19,149.71	19,296.51	19,449.34	19,557.49
ESE Support Level V	4,318.14	3,952.61	4,116.89	3,793.49	3,917.81	3,966.19	3,998.93	4,030.93	4,041.04
<b>Total</b>	<b>22,778.65</b>	<b>22,145.93</b>	<b>22,543.22</b>	<b>22,387.77</b>	<b>22,918.75</b>	<b>23,115.90</b>	<b>23,295.44</b>	<b>23,480.27</b>	<b>23,598.53</b>
<b>Total ESE (ESE and ESE Basic)</b>	<b>512,315.94</b>	<b>519,006.46</b>	<b>522,462.76</b>	<b>528,654.80</b>	<b>536,074.40</b>	<b>540,986.00</b>	<b>545,008.20</b>	<b>548,014.30</b>	<b>549,956.65</b>
Career Education	35,835.28	62,105.93	61,710.30	62,995.77	64,129.84	64,750.32	65,040.93	65,343.86	65,528.13
<b>Total Group Two</b>	<b>237,606.17</b>	<b>246,920.86</b>	<b>249,379.11</b>	<b>253,068.07</b>	<b>257,996.53</b>	<b>258,696.17</b>	<b>258,756.11</b>	<b>258,901.62</b>	<b>259,548.66</b>
<b>Total</b>	<b>2,700,982.35</b>	<b>2,705,147.80</b>	<b>2,722,134.53</b>	<b>2,733,871.84</b>	<b>2,758,720.39</b>	<b>2,778,634.20</b>	<b>2,793,784.76</b>	<b>2,805,913.93</b>	<b>2,817,643.85</b>
Annual Change			16,986.73	28,724.04	24,848.55	19,913.81	15,150.56	12,129.17	11,729.92
Annual Percent Change			0.63%	1.06%	0.91%	0.72%	0.55%	0.43%	0.42%
Districts 1-74	2,662,709.87	2,676,760.92	2,689,190.14	2,703,117.23	2,729,501.75	2,748,452.32	2,762,592.44	2,773,675.59	2,784,415.29
FLVS	38,272.48	28,386.88	32,944.39	30,754.61	29,218.64	30,181.88	31,192.32	32,238.34	33,228.56

**UNWEIGHTED FTE**

**Supplemental FTE Enrollment for Florida School Districts  
School District PreK-12 Programs  
February 16, 2015**

**Based on Recalibrated FTE**

	Forecast					
2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
Final	Third	UFTE	UFTE	UFTE	UFTE	UFTE
Calculation	Calculation	2/16/2015	2/16/2015	2/16/2015	2/16/2015	2/16/2015
- 1 -	- 2 -	- 3 -	- 4 -	- 5 -	- 6 -	- 7 -
Supplemental FTE						
DJJ	5,778.70	5,861.19	5,888.35	5,821.98	5,789.17	5,761.81
Total Gifted	151,811.18	155,415.82	157,746.00	159,797.45	161,638.28	163,760.88
Dual Enrollment	16,601.52	17,517.00	17,838.80	18,092.12	18,295.25	18,861.63
District Virtual	7,698.93	9,984.79	10,458.60	10,220.66	10,311.77	10,435.37



2006-07 Final FTE

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	TOTAL
1	Alachua	6,270.76	5,897.28	6,415.48	2,343.31	4,225.75	2,005.69	334.46	137.10	25.35	589.31	28,244.49
2	Baker	1,488.90	1,605.49	971.23	178.06	212.20	75.64	1.50	10.00	2.35	247.72	4,793.09
3	Bay	6,393.00	7,772.90	5,781.85	1,696.74	2,040.65	1,069.72	332.02	342.62	116.64	759.52	26,305.66
4	Bradford	885.00	978.30	608.37	289.57	342.51	256.79	4.13	29.00	1.49	122.88	3,518.04
5	Brevard	16,923.36	20,414.80	15,977.35	4,711.51	7,147.36	4,612.91	1,103.34	786.37	180.78	1,984.12	73,841.90
6	Broward	58,406.68	75,687.88	56,522.52	11,650.14	17,796.34	10,144.82	19,899.13	1,769.72	1,076.52	7,008.21	259,961.96
7	Calhoun	540.50	620.42	385.31	199.52	218.54	109.73	3.00	35.50	2.24	78.73	2,193.49
8	Charlotte	3,833.64	5,011.54	4,404.69	893.46	1,415.87	1,140.42	177.20	137.08	23.55	534.44	17,571.89
9	Citrus	3,709.43	4,650.56	3,176.39	944.80	1,382.82	921.39	99.07	136.56	25.23	846.26	15,892.51
10	Clay	8,192.12	10,475.26	8,193.00	2,498.58	3,112.19	1,724.11	257.42	202.47	92.05	872.94	35,620.14
11	Collier	8,787.44	10,801.59	8,251.19	2,109.81	3,450.27	2,369.13	5,317.85	276.22	120.47	1,016.09	42,500.06
12	Columbia	2,689.50	3,076.54	1,904.02	751.86	779.70	467.96	49.71	34.00	20.84	314.92	10,089.05
13	Dade	78,025.13	92,765.34	66,755.20	17,224.48	31,829.96	24,022.75	27,906.93	1,452.86	267.38	9,368.06	349,618.09
14	De Soto	1,118.94	1,395.91	933.65	282.41	296.87	385.66	404.50	11.00	3.06	179.93	5,011.93
15	Dixie	552.05	579.86	412.48	204.99	170.18	107.57	-	14.72	3.54	93.69	2,139.08
16	Duval	34,292.72	36,555.12	25,530.82	7,291.10	10,434.15	5,273.64	2,940.99	883.62	382.43	2,445.24	126,029.83
17	Escambia	10,417.50	12,278.12	8,112.37	2,572.10	3,678.12	2,761.20	292.27	251.74	154.84	1,507.07	42,025.33
18	Flagler	2,984.27	3,807.31	2,470.13	502.58	811.85	589.74	314.95	93.26	31.04	409.76	12,014.89
19	Franklin	369.41	379.82	199.35	67.52	87.60	58.82	-	11.26	3.95	48.76	1,226.49
20	Gadsden	1,708.36	1,846.71	1,112.16	386.59	387.51	290.68	193.25	59.09	17.22	120.62	6,122.19
21	Gilchrist	611.63	686.98	449.59	255.61	372.52	233.73	20.47	44.50	6.57	105.50	2,787.10
22	Glades	345.30	409.70	166.90	68.60	99.71	55.76	45.83	1.00	1.06	51.31	1,245.17
23	Gulf	469.99	599.93	456.80	132.01	201.01	194.39	3.56	19.55	12.38	61.39	2,151.01
24	Hamilton	537.61	614.86	382.31	106.49	76.45	74.40	34.36	25.00	9.70	61.20	1,922.38
25	Hardee	1,350.83	1,398.03	887.98	252.29	440.10	336.20	261.91	12.50	4.82	150.01	5,094.67
26	Hendry	1,909.31	2,076.68	1,466.68	368.31	557.08	422.78	344.59	20.00	5.56	260.84	7,431.83
27	Hernando	5,673.87	6,706.26	4,680.19	1,151.36	1,647.45	1,132.50	391.58	87.04	34.01	808.29	22,312.55
28	Highlands	3,194.16	3,672.16	2,430.43	533.57	881.93	595.86	516.07	128.40	34.77	376.35	12,363.70
29	Hillsborough	41,436.81	53,151.74	36,623.28	11,697.61	16,572.14	6,546.16	16,034.21	1,256.84	333.75	7,257.35	190,909.89
30	Holmes	882.00	1,104.79	711.96	138.00	202.77	122.96	3.34	3.50	0.32	129.95	3,299.59
31	Indian River	4,149.48	4,946.36	3,634.26	746.49	1,413.55	1,008.60	779.65	81.60	29.91	576.83	17,366.73
32	Jackson	1,840.00	2,111.14	1,425.21	515.68	481.63	322.43	36.31	150.20	5.05	277.30	7,164.95
33	Jefferson	350.95	318.31	196.69	119.50	86.61	67.69	19.09	3.00	1.34	33.27	1,196.45
34	Lafayette	301.46	330.56	182.41	62.10	53.95	43.18	26.26	3.00	-	50.04	1,052.96
35	Lake	9,638.48	11,674.66	7,682.53	2,044.20	2,634.41	1,841.10	1,664.45	210.31	27.14	1,484.00	38,901.28
36	Lee	19,225.60	20,963.40	13,522.23	4,020.12	6,513.70	5,083.61	5,922.72	717.32	166.46	1,930.38	78,065.54
37	Leon	8,301.47	9,154.36	6,860.06	2,529.41	2,714.24	1,510.13	195.51	297.12	91.63	704.71	32,358.64
38	Levy	1,474.08	1,609.67	1,051.95	473.20	822.78	447.37	73.54	22.38	6.16	183.07	6,164.20
39	Liberty	350.50	405.69	241.14	89.93	104.66	112.69	-	57.80	4.02	62.32	1,428.75
40	Madison	688.71	780.80	571.96	243.88	232.56	275.47	8.12	1.00	0.12	104.78	2,907.40
41	Manatee	9,395.22	11,388.52	7,557.44	2,591.69	3,623.24	2,655.53	2,978.35	309.55	62.86	1,181.93	41,744.33
42	Marion	10,015.54	12,312.97	8,329.98	2,377.89	3,240.91	2,483.91	1,317.81	280.68	38.42	1,572.60	41,970.71
43	Martin	3,597.84	4,724.68	4,160.90	981.81	1,618.00	742.19	1,121.84	132.19	111.19	636.16	17,826.80
44	Monroe	1,739.02	2,210.75	1,661.57	463.80	817.94	479.76	369.23	51.50	11.24	276.29	8,081.10
45	Nassau	2,725.74	3,394.35	2,396.94	607.42	712.51	552.01	40.43	57.41	16.38	422.93	10,926.12
46	Okaloosa	7,170.46	8,785.59	7,044.31	1,575.45	2,469.33	1,609.14	420.70	166.24	116.76	803.25	30,161.23
47	Okeechobee	1,686.50	2,034.82	1,303.26	485.29	633.21	447.57	309.83	50.50	4.79	280.85	7,236.62
48	Orange	33,640.58	43,266.81	33,910.63	7,159.81	14,016.60	9,460.99	25,529.38	2,034.53	526.47	3,165.60	172,711.40
49	Osceola	10,827.62	14,348.09	10,557.88	2,068.55	2,963.77	1,899.63	6,232.66	792.41	114.38	1,256.35	51,061.34
50	Palm Beach	32,679.76	45,724.74	37,106.18	10,005.09	14,744.65	6,597.55	15,503.12	1,088.78	389.79	5,637.41	169,477.07
51	Pasco	15,779.64	18,714.62	12,882.05	3,327.65	5,502.37	3,774.97	1,664.74	504.62	194.48	1,612.27	63,957.41
52	Pinellas	24,234.87	29,334.83	25,652.92	6,894.67	10,297.96	4,966.41	2,830.65	1,097.67	351.11	3,631.83	109,292.92
53	Polk	24,473.31	26,320.33	16,328.64	3,523.07	6,679.65	5,231.36	5,622.98	373.18	170.02	3,297.61	92,020.15
54	Putnam	2,963.10	3,435.73	1,947.03	790.90	1,083.48	646.70	362.19	69.49	25.20	433.10	11,756.92
55	St. Johns	6,477.99	8,211.23	6,739.01	1,323.97	2,218.98	916.94	69.74	233.67	84.11	557.63	26,833.27
56	St. Lucie	9,831.66	11,922.71	7,824.35	1,621.59	2,549.60	1,676.48	2,209.04	209.49	44.73	783.44	38,673.09
57	Santa Rosa	5,909.71	7,438.85	5,962.75	1,521.34	1,956.40	1,037.08	109.85	121.50	52.69	686.72	24,796.89
58	Sarasota	9,319.23	10,627.70	8,593.89	2,521.44	4,986.17	2,866.66	1,703.04	487.87	94.13	1,096.87	42,297.00
59	Seminole	15,271.93	19,275.24	15,245.07	3,194.03	5,691.42	2,939.42	1,957.54	393.11	104.08	1,870.80	65,942.64
60	Sumter	1,812.50	2,263.35	1,368.33	364.95	518.08	351.82	221.18	41.00	4.67	283.90	7,229.78
61	Suwannee	1,585.34	1,923.31	1,169.91	312.56	279.55	231.54	82.57	12.04	3.68	240.55	5,841.05
62	Taylor	854.00	924.64	557.49	227.21	246.15	187.02	0.50	22.15	7.67	65.63	3,092.46
63	Union	589.09	700.66	382.38	151.11	170.26	112.62	-	12.99	0.74	97.48	2,217.33
64	Volusia	15,288.24	18,189.29	13,423.33	3,338.65	6,049.42	4,064.67	2,209.56	725.35	181.69	1,887.28	65,357.48
65	Wakulla	1,343.50	1,421.16	880.16	462.67	400.80	282.10	4.84	28.82	13.44	150.21	4,987.70
66	Walton	1,803.43	2,050.12	1,400.32	306.63	484.25	290.47	107.29	6.49	6.92	206.44	6,662.36
67	Washington	917.00	1,117.36	829.02	216.77	241.35	116.60	-	25.89	8.03	55.31	3,527.33
68	Wash Spec	-	35.32	143.18	-	40.66	234.54	-	-	-	50.88	504.58
69	FAMU	122.00	156.50	127.20	-	-	-	-	-	-	7.80	413.50
70	FAU PB	209.50	320.59	44.59	53.83	30.06	-	5.33	-	-	-	663.90
71	FAU STL	-	-	-	-	-	-	-	-	-	-	-
72	FSU Brow	340.43	169.00	-	58.00	35.50	2.00	7.07	2.00	-	-	614.00
73	FSU Leon	268.56	592.83	539.26	48.00	64.50	42.00	14.42	-	-	27.66	1,597.23
74	UF	170.00	289.16	432.64	45.00	164.84	42.95	-	-	-	-	1,144.59
75	FLVS	-	884.90	5,981.00	-	-	-	-	-	-	-	6,865.90
99	<b>FLORIDA</b>	<b>603,364.26</b>	<b>733,827.58</b>	<b>544,225.73</b>	<b>140,968.33</b>	<b>220,461.30</b>	<b>135,758.01</b>	<b>159,019.17</b>	<b>19,147.37</b>	<b>6,065.41</b>	<b>75,493.94</b>	<b>2,638,331.10</b>

**2007-08 Final FTE**

<b>Dist</b>	<b>District</b>	<b>Prog 101</b>	<b>Prog 102</b>	<b>Prog 103</b>	<b>Prog 111</b>	<b>Prog 112</b>	<b>Prog 113</b>	<b>Prog 130</b>	<b>Prog 254</b>	<b>Prog 255</b>	<b>Prog 300</b>	<b>Total</b>
01	Alachua	6,216.57	5,845.25	6,374.13	2,262.54	4,005.08	1,827.36	330.28	121.00	26.58	548.26	27,557.05
02	Baker	1,516.00	1,572.37	946.85	204.25	213.94	146.70	7.69	12.50	1.22	245.98	4,867.50
03	Bay	6,370.93	7,575.91	5,622.22	1,601.57	1,937.41	985.37	285.85	343.75	111.40	712.71	25,547.12
04	Bradford	846.35	892.44	630.47	266.89	350.07	245.02	3.64	35.08	1.17	120.98	3,392.11
05	Brevard	16,970.95	20,057.52	15,685.70	4,709.96	7,128.02	4,667.65	1,260.85	720.15	152.98	2,104.85	73,458.63
06	Broward	57,728.03	74,547.34	56,478.88	11,429.36	17,826.74	10,405.60	19,571.82	1,834.23	1,047.73	6,369.86	257,239.59
07	Calhoun	531.55	590.00	392.92	200.51	203.50	137.85	1.45	27.00	4.36	81.90	2,171.04
08	Charlotte	3,761.80	4,962.95	4,333.15	881.02	1,321.87	1,173.24	160.40	154.84	19.44	684.16	17,452.87
09	Citrus	3,747.13	4,647.50	3,312.48	838.88	1,376.59	879.80	107.38	151.22	26.04	789.38	15,876.40
10	Clay	8,114.67	10,466.16	8,409.73	2,579.22	3,168.99	1,712.75	313.25	208.18	98.90	927.78	35,999.63
11	Collier	8,993.50	10,778.27	8,337.32	2,023.66	3,431.28	2,386.73	4,870.20	246.13	135.27	878.98	42,081.34
12	Columbia	2,825.12	3,001.33	1,885.95	723.00	741.45	452.49	39.13	35.00	19.58	320.68	10,043.73
13	Dade	76,490.38	90,871.28	64,424.94	17,291.31	32,002.04	24,775.57	27,170.27	1,551.93	216.52	10,074.48	344,868.72
14	De Soto	1,069.66	1,358.97	954.29	307.32	292.24	373.86	487.38	5.00	3.12	180.84	5,032.68
15	Dixie	565.50	554.00	421.09	209.27	159.94	103.39	-	20.00	3.49	78.48	2,115.16
16	Duval	34,540.77	35,913.40	25,299.10	6,620.41	9,940.60	5,615.78	2,969.12	894.25	418.36	2,623.01	124,834.80
17	Escambia	10,413.30	11,976.46	7,919.80	2,639.12	3,432.45	2,690.69	244.06	252.11	145.55	1,354.62	41,068.16
18	Flagler	3,183.59	4,009.78	2,577.05	490.85	819.50	594.51	323.62	83.87	27.77	469.85	12,580.39
19	Franklin	365.00	357.24	191.25	63.99	93.50	53.25	0.17	12.50	2.00	54.19	1,193.09
20	Gadsden	1,692.89	1,771.87	1,116.59	345.58	352.45	255.07	272.19	64.00	12.47	120.94	6,004.05
21	Gilchrist	606.00	695.50	427.87	256.64	353.12	243.30	18.33	42.40	6.63	99.95	2,749.74
22	Glades	432.49	451.77	162.45	77.05	105.00	40.09	37.24	1.00	0.16	47.82	1,355.07
23	Gulf	502.50	582.13	456.44	104.73	197.00	189.44	2.65	17.12	15.32	55.20	2,122.53
24	Hamilton	510.31	585.08	408.21	92.03	74.76	75.09	46.37	21.02	14.62	77.60	1,905.09
25	Hardee	1,350.39	1,435.12	861.42	246.87	419.52	334.56	291.62	12.90	2.40	129.26	5,084.06
26	Hendry	1,848.51	2,079.12	1,447.05	383.56	498.61	415.71	300.36	14.00	6.20	250.89	7,244.01
27	Hernando	5,755.13	6,813.07	4,812.61	1,119.40	1,587.36	1,166.47	482.56	93.86	39.13	834.99	22,704.58
28	Highlands	3,189.02	3,679.23	2,460.22	483.27	839.36	588.05	517.25	162.00	34.08	380.58	12,333.06
29	Hillsborough	41,380.80	52,929.02	37,636.33	11,403.10	16,145.00	6,568.67	16,288.95	1,290.40	385.48	6,772.68	190,800.43
30	Holmes	885.63	1,128.59	721.38	174.03	183.50	124.51	0.62	4.00	0.32	130.80	3,353.38
31	Indian River	4,106.57	5,111.69	3,651.79	745.85	1,327.93	1,050.77	791.30	87.65	30.95	576.65	17,481.15
32	Jackson	1,877.88	2,135.87	1,366.30	489.80	479.24	295.07	40.76	144.00	4.68	309.80	7,143.40
33	Jefferson	328.18	303.55	184.31	124.02	88.46	67.46	10.53	3.00	0.76	35.87	1,146.14
34	Lafayette	322.13	346.31	175.73	50.63	58.50	40.08	27.64	3.50	0.31	58.87	1,083.70
35	Lake	10,156.71	11,870.59	7,951.38	1,911.56	2,586.02	1,852.49	1,590.96	253.56	33.05	1,471.32	39,677.64
36	Lee	19,544.14	21,342.87	14,157.95	4,341.19	6,554.01	5,068.96	5,288.91	690.54	160.13	1,945.90	79,094.60
37	Leon	8,254.27	9,231.94	6,845.89	2,492.04	2,607.63	1,610.37	221.13	312.99	80.33	738.15	32,394.74
38	Levy	1,449.35	1,577.71	1,070.65	472.94	788.11	483.51	117.79	21.09	3.64	173.36	6,158.15
39	Liberty	394.04	414.57	245.77	88.07	98.28	109.74	0.13	44.91	2.86	67.69	1,466.06
40	Madison	663.71	753.79	521.32	248.18	225.19	241.35	3.91	1.00	0.66	115.82	2,774.93
41	Manatee	9,731.11	11,200.83	7,611.23	2,649.37	3,689.60	2,716.15	2,842.93	340.66	44.15	1,246.02	42,072.05
42	Marion	10,301.11	12,348.69	8,259.33	2,305.40	3,183.23	2,454.60	1,256.91	237.93	22.37	1,618.10	41,987.67
43	Martin	3,511.84	4,738.71	4,167.77	945.44	1,593.52	727.50	1,168.61	135.43	103.81	608.96	17,701.59
44	Monroe	1,739.50	2,115.32	1,672.66	460.01	794.89	542.11	414.03	53.80	11.42	240.63	8,044.37
45	Nassau	2,720.20	3,429.77	2,435.14	606.10	760.65	586.29	64.77	58.30	14.70	436.59	11,112.51
46	Okaloosa	7,003.87	8,498.78	6,836.47	1,557.59	2,416.05	1,551.67	549.57	152.92	133.80	925.30	29,626.02
47	Okeechobee	1,561.17	1,904.95	1,287.61	437.13	650.09	509.33	377.15	36.26	6.13	247.82	7,017.64
48	Orange	34,474.46	42,157.03	34,193.77	6,648.64	13,900.53	9,437.69	24,927.33	2,253.38	573.63	2,921.98	171,488.44
49	Osceola	10,797.83	14,486.38	10,745.47	2,012.86	3,022.09	1,948.56	6,731.21	824.55	121.99	1,222.47	51,913.41
50	Palm Beach	33,033.32	45,411.21	37,420.36	10,319.93	14,658.85	6,808.28	14,776.29	1,128.20	372.58	5,331.30	169,260.32
51	Pasco	16,279.31	18,817.08	13,094.30	3,226.14	5,634.34	4,022.46	2,020.23	533.91	207.31	1,723.28	65,558.36
52	Pinellas	23,718.81	28,484.30	25,557.70	6,667.45	10,115.53	4,765.66	3,017.14	1,024.94	324.96	3,454.03	107,220.52
53	Polk	24,234.65	26,459.78	16,880.27	3,423.49	6,367.20	5,292.42	6,564.46	336.18	193.50	3,263.31	93,015.26
54	Putnam	2,867.94	3,313.93	1,899.69	798.76	1,023.50	649.32	406.47	60.77	13.12	372.98	11,406.48
55	St. Johns	6,885.03	8,353.74	6,911.31	1,401.21	2,291.17	955.83	48.20	241.94	95.80	552.96	27,737.19
56	St. Lucie	10,077.61	12,289.55	8,002.51	1,617.35	2,526.57	1,707.06	2,293.42	221.60	46.47	1,120.35	39,902.49
57	Santa Rosa	6,004.45	7,521.71	6,120.35	1,535.96	1,942.28	1,016.89	121.18	120.83	49.33	695.31	25,128.29
58	Sarasota	9,193.95	10,421.15	8,625.31	2,495.80	4,939.19	2,584.58	1,798.70	454.50	91.10	1,315.70	41,919.98
59	Seminole	14,831.73	18,849.49	15,244.70	3,168.23	5,605.87	3,031.75	2,008.85	373.85	84.64	1,816.09	65,015.20
60	Sumter	1,855.43	2,335.04	1,349.27	360.84	486.58	364.93	175.79	42.72	5.91	296.82	7,273.33
61	Suwannee	1,595.79	1,879.14	1,192.22	356.17	321.60	232.76	113.12	7.08	1.20	206.12	5,905.20
62	Taylor	860.93	909.16	569.15	229.43	242.75	160.56	-	27.67	8.95	47.70	3,056.30
63	Union	601.00	689.53	406.93	146.72	171.02	105.56	-	10.50	3.08	100.84	2,235.18
64	Volusia	14,884.80	17,926.98	13,185.57	3,177.46	5,767.21	4,051.83	2,428.43	676.06	182.69	1,865.42	64,146.45
65	Wakulla	1,332.00	1,490.00	851.82	564.62	387.80	274.69	5.84	22.50	16.54	169.54	5,115.35
66	Walton	1,957.12	2,072.53	1,437.21	311.13	445.11	318.44	118.30	3.00	2.90	208.71	6,874.45
67	Washington	931.00	1,102.00	825.38	213.60	256.24	117.58	-	24.00	6.84	76.73	3,553.37
68	Wash Spec	-	46.18	172.11	-	34.28	178.06	-	-	-	40.00	470.63
69	FAMU	96.00	137.50	123.67	-	-	-	-	-	-	7.83	365.00
70	FAU PB	189.58	301.00	61.84	52.50	30.50	2.00	0.42	-	-	-	637.84
71	FAU STL	-	-	-	-	-	-	-	-	-	-	-
72	FSU Brow	333.81	160.50	-	59.50	43.50	-	9.64	0.50	-	-	607.45
73	FSU Leon	273.50	589.50	493.05	45.50	81.00	69.75	13.00	-	-	44.20	1,609.50
74	UF	186.00	290.51	408.89	30.50	170.99	69.33	-	-	-	-	1,156.22
75	FLVS	-	1,303.61	8,382.91	-	-	-	-	-	-	-	9,686.52
<b>99</b>	<b>Total</b>	<b>603,566.30</b>	<b>727,253.14</b>	<b>547,304.95</b>	<b>138,818.50</b>	<b>217,567.99</b>	<b>137,302.01</b>	<b>158,749.75</b>	<b>19,397.66</b>	<b>6,034.58</b>	<b>75,282.22</b>	<b>2,631,277.10</b>

2008-09 Final FTE

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
01	Alachua	6,131.30	5,920.00	6,178.58	2,178.39	4,065.21	1,763.90	364.17	125.39	20.28	508.66	27,255.88
02	Baker	1,513.59	1,594.50	933.49	224.55	213.70	167.44	3.87	10.90	4.12	276.10	4,942.26
03	Bay	6,426.44	7,527.87	5,515.16	1,476.24	1,892.52	929.14	272.20	357.24	106.90	725.37	25,229.08
04	Bradford	831.76	849.08	557.80	232.39	362.26	228.74	4.67	30.39	1.42	136.99	3,235.50
05	Brevard	16,533.98	19,818.59	15,430.30	4,866.45	7,023.05	4,547.23	1,202.64	703.38	148.28	1,922.84	72,196.74
06	Broward	55,662.41	74,629.21	56,159.94	11,721.75	18,280.29	10,458.23	18,545.02	1,852.22	1,129.24	6,619.57	255,057.88
07	Calhoun	546.08	595.20	375.77	213.21	219.00	128.06	5.42	26.00	3.68	84.91	2,197.33
08	Charlotte	3,614.61	4,940.97	4,142.58	905.36	1,331.65	1,069.22	158.23	168.52	15.83	644.84	16,991.81
09	Citrus	3,725.09	4,664.78	3,464.83	806.37	1,335.41	803.02	112.87	157.99	24.19	694.60	15,789.15
10	Clay	7,817.64	10,322.23	8,457.66	2,727.28	3,259.79	1,746.48	330.90	211.15	92.97	878.20	35,844.30
11	Collier	8,719.40	10,854.05	8,455.49	2,023.25	3,544.50	2,303.51	4,989.63	223.83	148.44	722.95	41,985.05
12	Columbia	2,794.98	3,014.67	1,830.79	723.91	740.63	442.12	43.30	37.50	15.76	346.00	9,990.66
13	Dade	70,374.40	92,378.27	61,832.94	16,951.40	33,286.81	23,676.05	31,314.97	2,923.93	385.29	9,650.85	342,774.91
14	De Soto	1,064.15	1,371.23	925.09	316.05	301.09	365.84	456.34	5.22	4.36	190.35	4,999.72
15	Dixie	531.50	565.92	374.62	235.39	171.38	90.29	-	18.68	3.23	70.52	2,061.53
16	Duval	34,909.33	35,980.16	24,752.27	6,411.33	9,784.97	5,526.77	2,733.41	923.81	364.60	2,329.44	123,716.09
17	Escambia	10,135.63	11,880.97	7,814.39	2,810.06	3,393.85	2,468.02	261.32	272.81	150.58	1,142.64	40,330.27
18	Flagler	3,304.37	4,061.76	2,631.84	520.07	856.70	627.12	242.65	59.29	21.67	444.65	12,770.12
19	Franklin	352.68	379.71	194.18	73.00	91.56	49.55	4.16	9.96	0.95	53.20	1,208.95
20	Gadsden	1,731.55	1,793.04	1,041.22	313.72	354.48	232.74	295.57	47.44	13.16	142.11	5,965.03
21	Gilchrist	602.04	642.37	423.59	230.56	345.48	244.55	27.60	38.42	8.02	82.43	2,645.06
22	Glades	446.00	474.58	162.00	83.50	92.50	57.51	45.56	1.00	-	42.16	1,404.81
23	Gulf	451.00	574.01	415.04	92.30	199.00	181.78	2.57	22.50	7.04	61.37	2,006.61
24	Hamilton	536.91	580.84	365.87	94.87	71.46	61.81	39.32	18.95	12.55	67.94	1,850.52
25	Hardee	1,413.06	1,522.70	863.83	251.88	395.51	282.92	287.89	15.50	2.01	109.18	5,144.48
26	Hendry	1,738.27	2,061.64	1,344.45	382.09	488.53	354.62	314.77	17.58	6.74	296.67	7,005.36
27	Hernando	5,698.32	7,122.60	4,699.87	1,070.70	1,434.92	1,078.18	514.98	115.02	39.92	870.56	22,645.07
28	Highlands	3,106.86	3,772.18	2,427.90	489.62	823.00	570.99	521.04	132.82	33.68	360.74	12,238.83
29	Hillsborough	40,789.45	52,983.43	37,993.95	11,766.44	16,239.70	6,620.60	15,741.99	1,187.13	351.09	6,416.25	190,090.03
30	Holmes	898.00	1,085.25	721.80	189.15	187.01	124.44	0.42	9.50	0.28	126.20	3,342.05
31	Indian River	4,010.48	5,149.57	3,601.98	751.80	1,313.96	1,025.91	835.56	108.14	35.89	564.79	17,398.08
32	Jackson	1,879.20	2,154.04	1,311.16	473.41	460.25	322.67	41.12	123.66	7.30	304.57	7,077.38
33	Jefferson	309.20	328.35	143.92	126.03	69.02	66.13	13.89	2.50	0.32	46.32	1,105.68
34	Lafayette	306.94	343.42	191.38	64.00	59.43	41.04	42.06	2.00	-	38.38	1,088.65
35	Lake	10,385.19	12,379.79	8,069.49	1,775.99	2,644.61	1,741.62	1,365.42	234.64	37.16	1,517.32	40,151.23
36	Lee	18,952.36	21,408.58	14,349.71	4,675.49	6,736.91	4,832.05	4,458.93	688.09	158.54	2,020.20	78,280.86
37	Leon	8,425.15	9,519.89	6,832.48	2,444.90	2,408.44	1,477.91	219.91	316.44	73.54	740.36	32,459.02
38	Levy	1,377.25	1,559.98	989.01	499.41	776.46	505.20	85.01	15.40	4.06	161.22	5,973.00
39	Liberty	386.29	417.95	247.51	75.42	87.18	104.58	0.88	31.59	4.28	73.01	1,428.69
40	Madison	635.70	754.98	520.73	257.38	239.00	222.80	3.95	1.00	0.06	97.69	2,733.29
41	Manatee	9,482.55	11,415.96	7,667.50	2,818.61	3,863.94	2,637.88	2,623.92	376.35	53.10	1,144.61	42,084.42
42	Marion	9,980.82	12,505.08	8,345.97	2,219.78	3,312.24	2,365.43	1,164.17	298.89	21.37	1,643.93	41,857.68
43	Martin	3,393.17	4,751.82	4,177.62	986.37	1,498.63	725.14	1,240.54	147.00	107.75	665.41	17,693.45
44	Monroe	1,786.09	2,039.69	1,656.17	460.03	782.38	541.23	379.39	47.75	8.50	217.61	7,918.84
45	Nassau	2,698.73	3,537.24	2,415.17	610.07	733.12	536.78	57.91	47.50	17.77	376.93	11,031.22
46	Okaloosa	7,023.25	8,431.20	6,690.96	1,586.79	2,270.71	1,465.42	436.04	170.07	103.35	885.36	29,063.15
47	Okeechobee	1,491.29	1,895.09	1,278.13	462.91	670.42	499.38	372.45	33.00	2.58	234.43	6,939.68
48	Orange	34,382.62	42,228.77	33,896.71	6,485.09	13,840.05	9,309.61	23,989.12	2,322.25	606.45	3,032.35	170,093.02
49	Osceola	10,246.34	14,667.91	10,954.53	2,007.90	3,049.06	1,989.45	6,478.06	598.94	103.17	975.47	51,070.83
50	Palm Beach	33,104.47	46,241.95	37,274.99	10,850.91	14,875.66	6,547.32	14,101.38	1,067.41	320.78	5,228.38	169,613.25
51	Pasco	16,261.95	19,349.89	13,020.68	3,128.87	5,786.38	3,998.77	1,757.33	624.68	253.94	1,655.19	65,837.68
52	Pinellas	23,431.94	28,426.06	25,479.44	6,346.63	10,042.77	4,372.97	2,952.01	931.01	295.22	3,182.45	105,460.50
53	Polk	24,022.37	27,105.40	16,983.11	3,471.75	6,254.25	5,071.73	6,557.58	291.10	210.77	3,135.73	93,103.79
54	Putnam	2,831.32	3,228.42	1,803.37	761.29	993.10	657.35	443.69	52.81	8.86	373.72	11,153.93
55	St. Johns	6,896.00	8,697.48	7,177.17	1,564.98	2,497.67	1,052.25	60.73	204.42	63.69	619.37	28,833.76
56	St. Lucie	9,323.30	11,630.62	8,067.18	1,489.67	2,425.84	1,548.10	2,298.18	172.05	31.97	1,234.47	38,221.38
57	Santa Rosa	5,781.26	7,568.15	6,081.19	1,535.83	1,995.07	936.58	95.37	147.89	50.83	670.08	24,862.25
58	Sarasota	9,059.03	10,532.01	8,186.63	2,305.14	4,864.77	2,617.52	1,780.55	427.11	87.21	1,207.36	41,067.33
59	Seminole	14,606.81	18,798.95	15,353.10	3,150.13	5,600.05	2,972.79	1,910.05	355.06	49.37	1,802.02	64,598.33
60	Sumter	1,886.00	2,352.26	1,380.16	396.70	480.00	345.07	179.77	38.00	6.32	318.14	7,382.42
61	Suwannee	1,564.77	1,858.75	1,157.73	348.21	350.90	203.63	153.98	7.00	1.54	214.97	5,861.48
62	Taylor	834.50	890.09	552.10	236.84	230.95	137.61	0.34	21.38	6.26	44.81	2,954.88
63	Union	596.00	688.97	417.90	148.97	163.30	108.12	-	12.41	1.07	87.49	2,224.23
64	Volusia	14,462.24	18,006.20	13,191.52	3,097.82	5,632.00	3,648.37	2,292.09	598.24	139.41	1,896.92	62,964.81
65	Wakulla	1,334.10	1,528.43	879.96	615.32	354.92	271.92	4.57	22.50	16.07	173.84	5,201.63
66	Walton	1,990.61	2,151.17	1,381.88	301.41	436.86	320.55	136.11	8.79	2.76	202.93	6,933.07
67	Washington	914.90	1,055.71	773.42	211.05	268.57	149.43	21.82	16.00	6.51	77.88	3,495.29
68	Wash Spec	-	53.87	168.32	-	39.84	170.61	-	-	-	51.17	483.81
69	FAMU	129.74	169.98	144.34	-	-	-	-	-	-	0.17	444.23
70	FAU PB	183.60	300.27	69.61	35.00	27.00	1.00	3.13	-	-	-	619.61
71	FAU STL	492.03	717.96	-	48.50	72.78	-	36.34	15.50	-	-	1,383.11
72	FSU Brow	352.60	166.00	-	59.00	40.00	-	16.90	12.00	-	-	646.50
73	FSU Leon	276.82	590.16	458.19	44.50	93.00	79.41	4.18	-	-	60.05	1,606.31
74	UF	201.00	305.67	366.93	15.00	156.33	101.84	-	-	-	-	1,146.77
75	FLVS	-	1,857.71	11,050.21	-	-	-	-	-	-	-	12,907.92
99	Total	590,090.78	733,723.25	545,246.50	139,327.18	219,283.78	132,924.04	157,451.91	20,314.64	6,014.05	72,995.39	2,617,371.52

2009-10 Final FTE

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
01	Alachua	6,334.17	6,165.37	6,087.83	2,033.24	3,922.67	1,595.87	302.42	108.79	34.08	492.67	27,077.11
02	Baker	1,512.18	1,620.86	943.96	229.85	208.56	170.03	6.04	16.66	2.30	257.41	4,967.85
03	Bay	6,512.94	7,656.44	5,464.38	1,371.86	1,856.54	875.43	321.80	378.66	94.19	620.55	25,152.79
04	Bradford	832.50	838.15	521.87	227.92	361.74	215.40	4.17	27.08	1.86	108.51	3,139.20
05	Brevard	16,272.49	19,738.31	15,416.24	4,822.55	6,995.95	4,479.65	1,200.33	723.09	137.15	1,806.32	71,592.08
06	Broward	54,796.93	74,106.96	56,829.80	11,758.18	18,423.27	10,668.64	18,790.20	1,925.01	994.10	6,880.96	255,174.05
07	Calhoun	536.34	627.00	357.34	199.12	207.00	136.93	1.66	27.00	3.15	87.80	2,183.34
08	Charlotte	3,486.26	4,844.97	4,059.00	883.75	1,289.84	1,011.28	145.42	167.50	23.04	651.59	16,562.65
09	Citrus	3,713.27	4,660.66	3,656.56	776.61	1,307.99	706.98	146.95	148.43	14.99	635.97	15,768.41
10	Clay	7,588.11	10,283.35	8,385.95	2,856.85	3,400.66	1,786.34	356.36	234.73	91.61	913.63	35,897.59
11	Collier	8,710.52	10,946.63	8,723.68	2,017.50	3,510.29	2,394.04	5,002.47	237.26	160.26	542.43	42,245.08
12	Columbia	2,773.86	3,142.68	1,794.17	699.14	761.71	427.75	56.96	36.00	15.03	301.48	10,008.78
13	Dade	60,995.57	91,722.78	61,056.07	18,132.52	33,256.14	23,642.57	42,384.53	2,610.39	369.00	9,783.74	343,953.31
14	De Soto	1,096.81	1,389.17	906.31	310.90	318.67	353.32	472.46	6.96	2.00	182.58	5,039.18
15	Dixie	499.00	568.00	363.39	288.03	159.55	105.55	-	19.44	5.00	55.88	2,063.84
16	Duval	34,710.90	36,563.90	25,196.26	6,261.92	9,809.54	5,575.81	2,838.73	770.41	378.33	1,943.74	124,049.54
17	Escambia	10,106.63	11,757.14	7,817.28	2,879.75	3,337.34	2,444.27	256.68	235.73	171.62	1,180.68	40,187.12
18	Flagler	3,333.85	4,205.19	2,703.05	527.29	821.71	618.22	242.98	52.70	23.49	446.62	12,975.10
19	Franklin	349.35	402.76	185.73	81.99	93.78	52.20	1.69	10.00	1.50	44.65	1,223.65
20	Gadsden	1,716.44	1,825.81	1,016.76	332.03	319.30	209.10	295.29	24.50	11.50	122.70	5,873.43
21	Gilchrist	576.21	688.19	383.17	214.04	321.16	258.59	30.01	39.69	9.43	83.42	2,603.91
22	Glades	445.00	493.30	179.24	104.00	87.00	53.01	53.14	0.50	-	38.50	1,453.69
23	Gulf	445.55	581.92	416.65	95.56	196.00	153.22	-	21.50	6.66	55.53	1,972.59
24	Hamilton	484.52	526.26	317.85	110.89	70.87	45.08	54.61	22.33	8.80	56.69	1,697.90
25	Hardee	1,402.97	1,578.98	825.95	237.96	355.00	253.72	288.99	17.00	1.34	127.30	5,089.21
26	Hendry	1,582.93	1,981.21	1,378.07	383.52	474.90	294.16	429.54	19.50	6.87	333.25	6,883.95
27	Hernando	5,640.63	7,218.93	4,768.34	1,068.12	1,454.21	1,066.95	481.75	130.97	40.57	893.53	22,764.00
28	Highlands	3,125.74	3,741.62	2,435.57	482.46	812.58	563.92	480.22	95.19	27.70	324.89	12,089.89
29	Hillsborough	40,688.46	53,101.84	38,822.77	12,041.01	16,580.82	6,668.07	15,576.62	1,202.78	319.83	6,179.52	191,181.72
30	Holmes	878.76	1,049.58	720.13	196.44	184.67	125.98	0.82	8.50	0.64	122.27	3,287.79
31	Indian River	4,028.92	5,172.09	3,651.39	742.64	1,282.22	1,032.38	921.29	105.84	37.88	534.70	17,509.35
32	Jackson	1,877.74	2,162.79	1,382.49	448.43	430.59	247.87	37.87	109.82	12.43	337.93	7,047.96
33	Jefferson	307.23	351.26	171.09	117.00	85.66	66.65	7.42	-	2.32	30.32	1,138.95
34	Lafayette	309.77	365.95	203.50	75.27	64.54	35.42	34.00	1.50	0.09	37.02	1,127.06
35	Lake	10,668.38	12,622.39	8,240.26	1,675.88	2,481.39	1,756.71	1,244.95	236.00	43.94	1,583.71	40,553.61
36	Lee	19,160.87	21,975.12	14,669.91	4,518.09	6,958.73	4,833.27	4,203.11	675.86	151.23	2,363.15	79,509.34
37	Leon	8,349.04	9,806.90	6,858.49	2,539.73	2,370.18	1,493.88	309.55	322.71	72.33	565.72	32,688.53
38	Levy	1,332.59	1,520.76	981.43	479.88	736.69	477.67	98.43	18.12	3.69	171.20	5,820.46
39	Liberty	390.97	428.05	262.08	80.49	96.46	98.23	6.88	16.58	2.50	65.35	1,447.59
40	Madison	626.17	771.08	502.96	245.63	220.53	237.19	3.81	0.50	0.12	112.46	2,720.45
41	Manatee	9,049.39	11,648.08	7,846.18	2,783.40	3,998.14	2,507.88	2,984.38	360.67	53.76	1,117.06	42,348.94
42	Marion	9,761.12	12,322.32	8,318.81	2,277.56	3,327.11	2,296.64	1,220.66	262.40	20.98	1,567.90	41,375.50
43	Martin	3,292.85	4,796.53	4,132.90	992.85	1,500.39	707.29	1,290.62	126.36	113.35	655.92	17,609.06
44	Monroe	1,765.41	2,132.89	1,602.64	417.54	732.78	551.92	448.67	46.92	9.44	187.88	7,896.09
45	Nassau	2,740.95	3,624.88	2,449.10	618.47	727.98	492.17	53.92	36.91	16.25	384.13	11,144.76
46	Okaloosa	7,062.26	8,376.04	6,532.85	1,466.80	2,223.25	1,488.13	434.93	180.06	85.56	852.79	28,702.67
47	Okeechobee	1,400.27	1,886.17	1,281.94	407.57	680.54	513.00	489.65	18.00	7.65	223.85	6,908.64
48	Orange	35,575.28	44,322.56	34,152.08	6,564.05	13,858.89	9,755.86	21,234.07	2,030.71	546.36	3,780.25	171,820.11
49	Osceola	9,732.87	14,949.20	11,102.13	1,958.57	3,087.10	2,106.07	6,785.03	422.07	93.49	1,222.21	51,458.74
50	Palm Beach	34,180.81	45,811.25	38,068.97	10,890.16	15,053.58	6,839.40	14,425.52	1,006.12	322.82	5,060.25	171,658.88
51	Pasco	16,083.87	19,573.47	13,222.96	3,069.74	5,812.00	4,006.53	1,894.96	622.31	258.79	1,620.12	66,164.75
52	Pinellas	23,104.27	28,485.33	25,239.50	5,954.93	9,663.66	4,138.25	3,320.04	909.01	203.64	3,287.34	104,305.97
53	Polk	23,298.74	27,563.89	17,367.69	3,373.89	6,172.88	5,019.68	6,944.45	296.81	232.09	2,909.68	93,179.80
54	Putnam	2,863.04	3,200.10	1,818.51	726.97	987.44	628.74	425.79	49.50	10.41	339.64	11,050.14
55	St. Johns	7,107.70	8,810.57	7,451.48	1,539.95	2,613.84	1,129.29	122.71	214.84	46.29	609.00	29,645.67
56	St. Lucie	9,220.63	11,750.07	8,406.03	1,541.63	2,501.59	1,616.83	2,190.58	104.44	31.49	1,207.78	38,571.07
57	Santa Rosa	5,876.50	7,829.72	6,151.71	1,490.08	1,910.75	838.90	105.60	110.94	41.21	709.07	25,064.48
58	Sarasota	9,009.64	10,623.58	8,427.34	2,336.18	4,780.25	2,660.98	1,754.60	415.60	79.97	1,087.41	41,175.55
59	Seminole	14,446.83	18,575.60	14,955.49	3,133.52	5,454.18	3,485.84	1,840.03	355.77	53.61	1,856.67	64,157.54
60	Sumter	1,850.18	2,342.87	1,349.33	397.88	485.08	359.11	208.11	25.50	6.93	323.42	7,348.41
61	Suwannee	1,560.89	1,964.89	1,174.79	326.91	351.88	206.76	163.76	8.50	1.08	215.80	5,975.26
62	Taylor	814.00	928.25	569.94	208.95	191.70	121.53	0.15	15.74	3.26	27.34	2,880.86
63	Union	593.50	734.44	398.21	138.11	189.19	109.30	-	13.00	0.94	99.29	2,275.98
64	Volusia	14,145.67	17,966.15	12,961.62	3,128.75	5,310.56	3,803.03	2,180.10	575.69	144.07	1,845.01	62,060.65
65	Wakulla	1,349.00	1,573.66	867.17	610.58	338.09	253.11	5.84	22.50	14.62	150.23	5,184.80
66	Walton	2,072.03	2,252.68	1,404.24	276.28	400.93	329.13	133.93	7.06	3.57	211.36	7,091.21
67	Washington	888.65	1,082.38	732.05	216.68	270.01	151.77	19.83	15.00	7.21	78.77	3,462.35
68	Wash Spec	-	45.97	150.10	-	32.71	129.38	1.07	-	-	49.14	408.37
69	FAMU	172.50	195.00	156.46	2.50	3.00	-	-	-	-	6.54	536.00
70	FAU PB	189.50	299.90	88.20	29.50	27.00	1.92	2.60	-	-	-	638.62
71	FAU STL	502.21	779.07	-	52.00	80.20	-	23.75	18.00	3.97	-	1,459.20
72	FSU Brow	341.36	197.00	-	67.00	33.50	-	10.64	7.50	-	-	657.00
73	FSU Leon	329.11	570.10	506.87	39.50	103.50	79.34	2.54	-	-	68.89	1,699.85
74	UF	205.50	323.16	406.56	10.50	137.34	54.25	-	-	-	-	1,137.31
75	FLVS	48.50	3,387.74	15,114.83	-	-	-	-	-	-	-	18,551.07
99	Total	578,835.60	740,129.86	553,065.65	139,597.04	218,667.49	133,613.38	167,808.68	19,083.16	5,695.38	72,831.11	2,629,327.35

2010-11 Final FTE

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
01	Alachua	6,387.20	6,189.96	5,942.59	1,974.93	3,859.15	1,611.82	339.93	99.24	30.10	438.21	26,873.13
02	Baker	1,469.87	1,675.82	847.71	229.78	205.20	162.37	11.74	13.00	2.17	337.12	4,954.78
03	Bay	6,572.13	7,742.60	5,425.72	1,374.60	1,773.07	869.17	298.30	413.25	84.36	573.71	25,126.91
04	Bradford	833.54	861.12	541.17	220.65	340.42	224.11	1.99	20.50	2.98	80.05	3,126.53
05	Brevard	16,274.83	19,797.79	15,124.59	4,579.22	6,899.70	4,463.98	1,354.83	760.97	134.34	1,822.41	71,212.66
06	Broward	54,792.69	74,385.63	56,571.34	11,250.93	18,796.36	10,920.83	19,047.60	2,214.74	615.13	7,094.98	255,690.23
07	Calhoun	540.76	647.17	346.67	203.04	189.00	136.63	7.82	23.50	3.28	90.25	2,188.12
08	Charlotte	3,412.39	4,696.51	4,148.54	835.32	1,289.69	957.04	171.10	155.84	12.53	595.38	16,274.34
09	Citrus	3,672.46	4,572.63	3,622.39	694.09	1,246.30	680.68	118.31	144.46	9.89	590.90	15,352.11
10	Clay	7,285.48	10,123.85	8,532.13	2,895.45	3,525.72	1,700.27	360.77	233.16	83.64	942.37	35,682.84
11	Collier	8,454.98	11,417.23	8,645.51	2,050.56	3,542.45	2,481.88	4,901.90	235.50	133.95	565.52	42,429.48
12	Columbia	2,774.23	3,066.59	1,771.36	629.67	736.23	406.74	61.65	32.00	13.05	305.85	9,797.37
13	Dade	61,017.23	90,756.32	61,595.98	17,652.15	33,471.72	23,546.58	45,081.77	2,494.98	350.43	9,408.49	345,375.65
14	De Soto	1,069.02	1,407.35	899.62	312.49	319.25	327.41	486.28	7.20	1.92	159.13	4,989.67
15	Dixie	485.79	603.80	360.07	240.98	163.38	102.63	-	12.56	3.40	54.57	2,027.18
16	Duval	34,770.87	37,252.99	26,041.29	6,180.06	9,461.33	5,705.41	3,037.09	769.84	350.73	1,602.25	125,171.86
17	Escambia	10,233.94	11,899.36	7,661.21	2,787.32	3,323.41	2,330.90	245.60	176.73	180.51	1,070.28	39,909.26
18	Flagler	3,299.38	4,338.11	2,815.94	455.59	695.19	486.83	220.25	38.20	28.72	450.35	12,828.56
19	Franklin	361.13	426.38	194.03	82.50	84.89	56.92	3.69	8.00	1.10	36.64	1,255.28
20	Gadsden	1,620.75	1,878.84	1,060.02	320.17	317.08	210.52	290.14	18.50	9.62	113.94	5,839.58
21	Gilchrist	607.22	690.86	399.47	179.68	283.10	235.60	36.59	44.58	9.06	62.23	2,548.39
22	Glades	435.50	500.41	181.27	112.01	85.04	51.02	61.84	4.00	0.50	30.85	1,462.44
23	Gulf	485.00	592.00	392.51	82.24	181.50	144.96	-	21.00	7.60	46.26	1,953.07
24	Hamilton	465.26	571.84	299.88	103.07	88.67	40.65	51.70	17.99	11.21	47.31	1,697.58
25	Hardee	1,361.00	1,640.98	828.41	212.79	341.00	250.35	324.64	16.00	0.97	141.76	5,117.90
26	Hendry	1,542.28	2,020.89	1,312.11	341.02	482.40	268.24	529.33	17.93	4.00	298.27	6,816.47
27	Hernando	5,551.91	7,269.82	4,828.45	997.81	1,446.43	999.26	433.95	142.00	40.18	914.58	22,624.39
28	Highlands	3,086.03	3,767.33	2,490.14	462.55	793.83	609.94	491.54	45.71	21.47	310.88	12,079.42
29	Hillsborough	39,927.56	53,460.28	39,431.15	12,155.84	16,967.33	6,877.43	16,543.38	1,194.40	259.54	6,035.40	192,852.31
30	Holmes	937.18	1,063.50	707.83	166.38	179.17	123.59	0.83	6.50	0.64	113.34	3,298.96
31	Indian River	3,978.93	5,260.74	3,650.48	786.42	1,262.03	969.73	946.90	115.15	36.24	554.26	17,560.88
32	Jackson	1,786.24	2,178.21	1,306.23	435.10	430.40	231.33	48.93	101.54	23.23	308.01	6,849.22
33	Jefferson	309.33	323.67	153.59	89.08	70.14	50.18	6.81	-	0.32	55.84	1,058.96
34	Lafayette	306.46	381.10	188.22	75.16	53.75	30.88	52.63	0.73	-	60.11	1,149.04
35	Lake	10,642.69	12,971.18	8,142.07	1,583.56	2,384.33	1,758.98	1,126.29	231.00	30.13	1,520.74	40,390.97
36	Lee	19,613.07	22,797.06	14,908.54	4,439.89	7,021.42	4,822.17	3,973.36	632.06	138.16	2,473.96	80,819.69
37	Leon	8,450.25	9,925.10	6,908.56	2,550.33	2,474.39	1,463.86	331.26	309.28	76.77	567.24	33,057.04
38	Levy	1,377.06	1,489.37	981.41	409.62	678.86	397.54	70.13	19.18	4.50	188.77	5,616.44
39	Liberty	369.20	425.70	255.52	75.93	77.11	92.98	14.18	33.54	4.06	58.53	1,406.75
40	Madison	605.55	772.42	472.19	257.38	223.17	215.60	4.78	1.00	0.06	147.69	2,699.84
41	Manatee	9,288.13	12,137.22	8,108.09	2,815.28	4,160.23	2,516.18	2,999.29	362.88	45.93	1,082.97	43,516.20
42	Marion	9,657.36	12,334.28	8,504.78	2,245.26	3,412.87	2,278.73	1,203.67	244.62	16.73	1,541.31	41,439.61
43	Martin	3,335.56	4,837.73	4,117.33	964.48	1,489.13	679.91	1,367.14	176.00	83.55	706.75	17,757.58
44	Monroe	1,862.52	2,184.38	1,589.00	692.28	692.28	574.21	437.67	49.20	2.89	183.08	7,964.72
45	Nassau	2,701.67	3,647.39	2,480.33	611.11	741.85	461.82	56.66	42.50	16.82	361.29	11,121.44
46	Okaloosa	7,233.31	8,448.39	6,308.02	1,431.38	2,105.81	1,471.13	459.05	192.51	77.86	854.60	28,582.06
47	Okeechobee	1,344.33	1,863.20	1,192.19	369.10	658.42	483.30	591.14	17.00	2.55	233.42	6,754.65
48	Orange	36,939.95	46,832.05	35,140.21	6,472.87	13,745.13	10,054.27	19,098.80	2,032.13	497.52	3,907.12	174,720.05
49	Osceola	9,911.81	15,347.84	11,570.67	1,868.35	3,162.13	2,242.64	7,100.91	425.39	81.56	1,181.99	52,893.29
50	Palm Beach	34,069.30	46,477.79	38,186.35	10,659.43	15,174.84	6,974.59	14,922.25	1,106.56	316.26	4,944.37	172,831.74
51	Pasco	16,176.22	19,539.61	13,280.98	2,807.63	5,811.55	3,999.78	1,873.58	642.38	242.34	1,539.01	65,913.08
52	Pinellas	23,455.57	28,423.71	24,764.77	5,653.71	9,404.87	3,964.33	3,348.33	888.02	146.37	3,092.56	103,142.24
53	Polk	22,658.40	28,272.01	17,911.22	3,479.97	6,110.03	4,842.89	7,177.77	335.51	259.92	2,762.82	93,810.54
54	Putnam	2,781.19	3,171.05	1,909.71	728.32	951.38	606.49	446.73	34.00	9.02	243.72	10,881.61
55	St. Johns	7,332.81	8,960.31	7,749.72	1,522.38	2,796.43	1,147.94	183.51	203.63	38.42	656.56	30,591.71
56	St. Lucie	9,462.92	11,889.98	8,469.95	1,367.67	2,413.70	1,704.45	2,130.01	126.23	25.20	1,142.22	38,732.33
57	Santa Rosa	5,979.07	8,027.54	6,098.63	1,421.78	1,798.70	760.60	124.49	132.08	32.79	716.74	25,092.42
58	Sarasota	8,791.44	10,628.20	8,332.82	2,388.29	4,739.07	2,628.02	1,760.30	427.47	64.17	1,119.23	40,879.01
59	Seminole	14,390.80	18,861.58	15,264.55	2,925.57	5,346.90	3,132.13	1,789.78	333.67	50.91	1,811.38	63,907.27
60	Sumter	1,901.46	2,361.97	1,387.91	409.73	431.66	358.87	220.50	35.00	6.56	323.79	7,437.45
61	Suwannee	1,622.89	2,031.97	1,176.23	275.92	375.41	218.52	151.62	7.00	2.04	180.45	6,042.05
62	Taylor	803.00	950.50	600.30	180.48	160.51	106.23	-	14.50	2.02	28.04	2,845.58
63	Union	580.61	703.30	412.72	131.43	199.56	82.41	-	10.47	-	83.58	2,204.08
64	Volusia	13,792.28	18,167.46	12,422.54	2,981.18	5,120.81	3,932.38	2,283.84	585.46	137.13	1,987.15	61,410.23
65	Wakulla	1,348.27	1,660.15	836.06	532.40	317.59	250.44	7.30	17.50	11.51	141.77	5,123.01
66	Walton	2,091.32	2,390.73	1,458.59	256.80	360.83	297.73	170.26	7.50	0.92	218.45	7,253.13
67	Washington	882.32	1,080.54	716.14	203.89	270.52	155.58	27.98	15.50	5.89	81.99	3,440.35
68	Wash Spec	-	28.67	102.07	-	24.41	93.21	1.47	-	-	23.87	273.70
69	FAMU	155.50	200.50	140.67	2.00	4.00	-	-	-	-	-	502.67
70	FAU PB	168.18	301.84	133.61	35.00	26.50	2.50	14.48	-	-	-	682.11
71	FAU STL	497.67	762.52	-	51.38	94.24	0.50	22.45	10.14	2.26	-	1,441.16
72	FSU Brow	331.74	200.50	-	76.00	39.50	-	7.26	2.00	-	-	657.00
73	FSU Leon	327.13	593.14	534.08	37.01	96.50	76.92	3.22	-	-	37.92	1,705.92
74	UF	203.00	398.50	431.89	13.00	63.50	30.00	-	-	-	-	1,139.89
75	FLVS	10.50	4,186.17	18,458.93	-	-	-	-	-	-	-	22,655.60
99	Total	579,254.62	749,745.23	559,776.99	135,796.56	218,064.47	133,145.71	171,071.29	19,299.70	4,899.63	71,456.58	2,642,510.78

2011-12 Final FTE

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
01	Alachua	6,518.57	6,372.53	5,974.08	1,985.36	3,638.20	1,496.13	353.63	90.71	19.24	437.14	26,885.59
02	Baker	1,431.17	1,710.64	794.96	234.01	196.08	154.21	4.30	19.29	2.11	329.67	4,876.44
03	Bay	6,670.03	7,768.68	5,545.92	1,490.37	1,728.93	862.38	327.54	443.27	75.18	599.90	25,512.20
04	Bradford	905.07	927.29	509.23	206.40	338.43	208.65	1.47	9.00	1.22	76.88	3,183.64
05	Brevard	16,384.92	19,605.01	15,294.48	4,485.12	6,835.07	4,306.52	1,447.17	795.77	131.75	1,756.48	71,042.29
06	Broward	55,546.14	74,570.99	56,995.40	11,111.39	18,549.87	11,693.89	19,326.88	2,194.38	497.86	6,854.61	257,341.41
07	Calhoun	540.86	636.81	396.11	213.10	174.76	133.53	7.56	23.00	2.28	30.36	2,158.37
08	Charlotte	3,453.89	4,765.09	4,027.41	840.93	1,256.00	901.94	168.60	151.76	12.44	636.20	16,214.26
09	Citrus	3,798.63	4,530.04	3,534.43	659.61	1,138.62	656.01	92.61	132.28	13.64	615.63	15,171.50
10	Clay	7,348.70	9,939.83	8,411.83	2,824.98	3,647.90	1,610.44	342.77	237.83	65.27	1,009.21	35,438.76
11	Collier	8,396.45	11,610.54	8,782.20	1,975.40	3,662.05	2,566.35	4,894.25	264.34	114.91	578.91	42,845.40
12	Columbia	2,798.33	3,032.63	1,729.42	591.44	748.75	397.95	54.41	41.00	8.39	307.71	9,710.03
13	Dade	63,064.36	89,074.67	63,033.05	16,791.91	33,080.05	23,732.64	47,699.91	2,082.49	327.56	8,774.64	347,661.28
14	De Soto	1,114.15	1,410.77	798.62	321.10	315.99	187.89	471.05	4.25	2.60	149.78	4,776.20
15	Dixie	481.57	592.33	366.47	249.88	171.50	102.71	-	11.50	3.80	44.31	2,024.07
16	Duval	35,254.49	37,369.96	26,294.11	6,311.31	9,096.94	5,789.65	3,164.80	798.13	333.69	1,663.91	126,076.99
17	Escambia	10,587.98	11,859.32	7,591.97	2,681.93	3,302.89	2,265.40	285.40	180.70	177.59	1,185.84	40,119.02
18	Flagler	3,141.62	4,195.60	2,861.46	525.56	751.25	562.32	208.32	46.79	7.12	458.22	12,758.26
19	Franklin	389.08	400.42	206.59	80.33	88.86	55.19	7.90	8.25	1.00	25.27	1,258.89
20	Gadsden	1,637.37	1,813.54	999.42	289.34	312.41	217.21	244.40	11.05	5.59	133.03	5,663.36
21	Gilchrist	604.98	687.73	445.07	164.90	277.11	209.38	27.53	48.50	7.66	72.43	2,545.29
22	Glades	430.54	549.16	161.24	113.12	96.09	56.55	66.17	5.50	2.00	39.73	1,520.10
23	Gulf	453.99	598.42	416.52	93.24	157.00	128.93	-	26.50	10.52	10.59	1,895.71
24	Hamilton	437.00	535.52	294.95	98.23	72.62	34.76	61.55	18.18	7.72	33.76	1,594.29
25	Hardee	1,311.28	1,623.82	889.75	168.84	318.07	223.28	393.76	17.50	2.68	130.55	5,079.53
26	Hendry	1,456.86	2,043.43	1,346.04	321.41	442.87	261.63	613.24	18.85	5.42	274.04	6,783.79
27	Hernando	5,614.10	7,332.65	4,919.13	898.05	1,280.86	969.57	437.25	133.16	38.10	826.02	22,448.89
28	Highlands	3,153.26	3,766.76	2,400.90	474.98	802.95	579.23	488.37	37.39	16.93	243.44	11,964.21
29	Hillsborough	41,692.40	54,524.22	40,396.76	12,309.40	17,296.23	7,054.37	15,231.78	1,196.87	228.93	5,648.44	195,579.40
30	Holmes	916.50	1,072.83	748.47	155.80	163.67	99.32	-	5.00	1.78	52.03	3,215.40
31	Indian River	4,170.53	5,289.85	3,690.08	798.70	1,230.68	911.28	893.29	118.96	36.85	568.65	17,708.87
32	Jackson	1,805.43	2,184.08	1,266.04	403.75	413.79	218.87	43.89	92.58	16.99	290.55	6,735.97
33	Jefferson	330.16	317.73	163.68	82.00	67.50	37.21	2.96	-	1.74	23.40	1,026.38
34	Lafayette	309.09	370.70	192.10	86.09	56.51	35.69	41.55	1.32	-	55.11	1,148.16
35	Lake	10,496.26	13,107.81	8,314.06	1,625.04	2,393.78	1,707.91	1,130.56	242.97	25.75	1,518.98	40,563.12
36	Lee	20,132.45	23,393.05	15,872.63	4,467.78	7,106.39	4,899.47	3,754.81	585.38	111.85	2,396.59	82,720.40
37	Leon	8,735.31	9,916.82	6,857.70	2,454.71	2,398.36	1,418.81	319.52	297.73	77.32	480.18	32,956.46
38	Levy	1,365.62	1,484.86	932.03	457.52	666.01	406.04	102.56	13.97	2.54	184.49	5,615.64
39	Liberty	374.79	427.60	297.07	75.39	69.98	82.33	5.60	44.95	3.38	31.86	1,412.95
40	Madison	628.00	749.02	484.43	245.27	205.57	151.95	4.88	-	0.06	158.75	2,627.93
41	Manatee	9,547.84	12,305.70	8,182.04	2,863.40	4,252.99	2,437.77	3,071.08	345.72	54.52	1,074.95	44,136.01
42	Marion	9,875.54	12,212.21	8,789.83	2,248.75	3,530.58	2,286.15	1,141.65	219.62	18.12	1,360.62	41,683.07
43	Martin	3,432.90	4,827.29	4,454.59	961.19	1,507.12	721.09	1,357.07	156.50	59.52	486.27	17,963.54
44	Monroe	1,968.44	2,212.65	1,607.35	411.69	658.02	530.57	455.24	42.52	4.00	140.71	8,031.19
45	Nassau	2,703.76	3,572.58	2,573.01	611.91	764.38	442.10	58.93	39.50	13.19	301.08	11,080.44
46	Okaloosa	7,620.77	8,654.88	6,274.43	1,496.40	2,099.45	1,503.07	473.07	193.96	73.12	890.72	29,279.87
47	Okeechobee	1,302.42	1,743.72	1,163.53	371.70	634.07	481.14	626.67	23.50	4.09	207.33	6,558.17
48	Orange	38,013.39	48,129.45	36,619.60	6,352.67	13,756.59	10,318.75	19,276.83	2,244.32	509.90	3,625.75	178,847.25
49	Osceola	10,201.16	15,691.36	11,815.22	1,795.47	3,167.23	2,360.50	7,472.14	431.57	85.02	1,173.14	54,192.81
50	Palm Beach	34,638.38	46,805.70	39,037.40	10,890.01	15,226.22	7,131.16	14,887.68	1,156.75	342.12	4,968.28	175,083.70
51	Pasco	16,303.16	19,481.88	13,686.71	2,668.22	5,625.58	3,821.92	1,859.63	594.99	274.40	1,466.76	65,783.25
52	Pinellas	23,440.22	28,357.03	24,730.01	5,723.64	9,051.12	3,837.74	3,445.94	777.02	136.13	3,103.87	102,602.72
53	Polk	22,527.12	28,396.69	18,223.47	3,668.96	6,112.20	4,737.11	7,411.82	374.19	235.32	2,942.31	94,629.19
54	Putnam	2,842.14	3,110.52	1,819.83	722.74	939.47	595.90	455.95	25.00	11.03	252.04	10,774.62
55	St. Johns	7,571.70	9,174.99	7,907.91	1,585.85	2,909.59	1,124.13	137.28	190.50	41.14	712.45	31,355.54
56	St. Lucie	9,477.88	11,999.05	8,368.32	1,296.41	2,346.34	1,625.81	2,052.21	149.47	23.02	1,428.60	38,767.11
57	Santa Rosa	6,256.36	8,176.98	6,283.85	1,264.34	1,697.09	668.88	130.73	160.22	39.71	562.65	25,240.81
58	Sarasota	8,844.99	10,625.74	8,361.94	2,472.14	4,749.08	2,552.51	1,735.59	437.14	73.02	1,074.86	40,927.01
59	Seminole	14,765.07	18,606.68	15,033.51	2,905.71	5,232.95	3,376.44	1,724.47	329.40	54.30	1,814.35	63,842.88
60	Sumter	1,973.72	2,412.40	1,446.90	414.36	440.50	311.52	207.34	38.00	5.43	318.11	7,568.28
61	Suwannee	1,583.82	1,987.91	1,110.28	259.07	392.60	220.30	166.92	3.81	1.00	205.99	5,931.70
62	Taylor	774.50	920.09	585.35	186.46	142.24	96.88	-	10.00	1.07	23.38	2,739.97
63	Union	575.42	695.18	422.34	123.80	193.66	104.41	-	8.85	2.23	72.88	2,198.77
64	Volusia	13,971.29	18,078.80	12,509.77	3,040.77	5,009.43	3,844.31	2,251.68	600.04	105.89	1,990.85	61,402.83
65	Wakulla	1,300.18	1,711.38	868.13	532.68	276.92	251.16	7.81	19.50	10.70	95.28	5,073.74
66	Walton	2,170.49	2,501.99	1,656.26	281.33	348.05	277.74	179.05	6.50	3.53	66.01	7,490.95
67	Washington	870.00	1,022.46	708.65	210.98	306.50	150.98	17.09	19.50	6.48	99.21	3,411.85
68	Wash Spec	-	16.08	62.53	-	10.11	52.14	0.14	-	-	15.08	156.08
69	FAMU	171.50	196.00	143.52	2.00	7.50	1.00	-	-	-	2.99	524.51
70	FAU PB	182.96	296.15	169.61	22.50	32.50	1.50	11.12	-	-	-	716.34
71	FAU STL	508.66	729.04	-	42.00	88.29	2.00	30.80	16.39	2.00	-	1,419.18
72	FSU Brow	348.26	202.00	-	69.50	50.50	-	7.74	1.00	-	-	679.00
73	FSU Leon	335.06	577.88	564.91	32.00	89.50	79.50	10.90	-	-	12.50	1,702.25
74	UF	203.00	383.15	426.61	12.50	77.50	42.43	-	-	-	2.20	1,147.39
75	FLVS	539.45	5,619.15	22,097.37	-	-	-	-	-	-	-	28,255.97
99	Total	590,723.48	753,597.51	571,940.59	134,904.84	216,276.46	133,376.20	173,386.81	19,062.58	4,591.46	69,198.51	2,667,058.44

## 2012-13 Final FTE

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	6,803.59	6,505.63	6,158.37	2,007.61	3,415.04	1,394.03	378.14	83.94	19.05	474.36	27,239.76
2	Baker	1,464.35	1,675.56	932.51	224.83	199.93	137.58	5.01	14.55	2.30	157.67	4,814.29
3	Bay	6,920.86	7,821.47	5,765.47	1,609.76	1,773.93	858.82	318.43	488.29	73.72	357.42	25,988.17
4	Bradford	854.95	916.97	514.41	205.25	320.40	214.91	0.67	8.50	1.89	75.10	3,113.05
5	Brevard	16,476.71	19,304.74	15,038.71	4,583.82	6,874.53	4,219.83	1,474.75	821.41	127.52	1,607.21	70,529.23
6	Broward	56,067.43	73,929.97	61,574.97	11,562.33	18,380.55	12,413.15	21,360.48	1,854.88	430.39	1,830.66	259,404.81
7	Calhoun	565.93	648.46	397.72	207.51	162.50	141.29	9.25	20.16	1.20	33.99	2,188.01
8	Charlotte	3,341.42	4,672.32	4,311.63	892.28	1,273.01	854.87	192.95	133.00	10.43	310.40	15,992.31
9	Citrus	3,896.25	4,462.24	3,625.67	658.43	1,046.98	624.74	91.92	126.46	1.90	444.75	14,979.34
10	Clay	7,433.68	9,758.17	8,623.50	2,766.92	3,727.24	1,576.31	357.73	258.56	72.96	596.57	35,171.64
11	Collier	8,462.78	11,600.29	9,303.24	1,900.57	3,774.07	2,643.48	5,144.42	256.24	122.15	192.58	43,399.82
12	Columbia	2,834.30	2,999.63	1,726.88	583.72	787.78	373.38	66.04	26.50	9.76	331.95	9,739.94
13	Dade	64,276.01	87,356.17	70,799.25	16,986.54	32,785.02	24,624.60	48,832.00	1,871.17	313.30	2,972.89	350,816.95
14	De Soto	1,100.58	1,434.22	925.38	310.67	316.39	183.30	445.83	5.00	3.04	65.95	4,790.36
15	Dixie	493.31	582.01	388.43	248.37	164.01	108.50	-	17.20	1.18	32.74	2,035.75
16	Duval	35,539.97	37,334.04	27,653.56	6,501.13	8,809.09	5,799.21	3,239.79	817.27	305.30	763.48	126,762.84
17	Escambia	10,914.30	11,748.10	7,554.11	2,625.32	3,421.82	2,170.35	329.68	184.83	164.77	1,193.37	40,306.65
18	Flagler	3,125.36	4,209.32	2,846.74	518.49	735.13	508.01	245.53	45.30	5.00	447.83	12,686.71
19	Franklin	361.05	374.39	181.04	68.07	69.89	49.69	-	4.95	1.00	30.68	1,140.76
20	Gadsden	1,599.27	1,754.07	1,040.14	298.12	324.97	228.53	226.20	11.50	7.18	63.63	5,553.61
21	Gilchrist	592.06	687.50	479.85	159.66	252.26	188.47	36.50	41.40	5.86	30.45	2,474.01
22	Glades	446.28	533.54	183.84	116.61	98.16	30.73	60.24	6.50	1.00	20.44	1,497.34
23	Gulf	501.33	623.68	403.76	62.32	116.18	120.81	-	23.64	8.47	20.56	1,880.75
24	Hamilton	430.48	511.31	335.09	99.08	71.85	42.50	76.31	14.00	6.62	2.80	1,590.04
25	Hardee	1,301.59	1,671.60	972.33	178.89	299.88	205.25	400.54	15.02	2.84	89.56	5,137.50
26	Hendry	1,539.84	1,966.89	1,409.46	335.55	421.07	243.74	634.70	13.00	5.32	263.09	6,832.66
27	Hernando	5,758.60	7,148.41	5,075.96	891.99	1,178.42	963.34	395.85	133.52	28.68	533.60	22,108.37
28	Highlands	3,180.81	3,733.22	2,330.82	515.09	799.55	557.69	543.23	38.10	18.76	319.17	12,036.44
29	Hillsborough	42,788.42	54,807.05	44,939.99	12,678.00	17,545.49	7,237.64	15,752.74	1,172.74	208.23	1,955.19	199,085.49
30	Holmes	943.50	1,079.00	712.52	167.70	163.50	95.00	-	4.50	0.34	54.20	3,220.26
31	Indian River	4,185.29	5,233.21	3,839.66	797.92	1,261.41	852.65	902.70	108.55	36.47	538.10	17,755.96
32	Jackson	1,803.50	2,149.21	1,358.83	418.11	360.27	200.12	41.09	84.14	17.12	170.37	6,602.76
33	Jefferson	309.74	331.90	161.87	80.00	49.99	21.50	5.64	-	0.61	23.22	984.47
34	Lafayette	285.65	374.54	201.49	73.03	67.54	41.07	58.94	2.00	0.24	71.05	1,175.55
35	Lake	10,522.14	13,085.70	9,006.90	1,675.39	2,421.53	1,736.25	1,259.95	249.56	29.87	773.00	40,760.29
36	Lee	20,268.76	23,990.40	17,238.12	4,538.55	7,193.36	5,009.46	4,272.49	493.67	79.23	1,492.13	84,576.17
37	Leon	8,854.67	9,952.69	7,072.32	2,479.30	2,404.87	1,522.95	320.36	279.75	72.42	339.55	33,298.88
38	Levy	1,399.96	1,491.92	912.93	426.47	632.56	402.50	122.12	15.94	3.57	175.37	5,583.34
39	Liberty	382.94	457.19	319.12	70.25	61.94	87.38	-	45.38	3.00	25.71	1,452.91
40	Madison	660.64	711.35	528.11	247.78	182.54	162.62	2.86	5.39	-	97.24	2,598.53
41	Manatee	9,898.13	12,709.06	8,688.98	3,016.56	4,282.37	2,503.66	3,010.39	300.58	41.56	699.15	45,150.44
42	Marion	9,978.52	11,998.73	8,829.71	2,251.78	3,559.64	2,340.78	1,131.53	198.04	24.44	1,182.11	41,495.28
43	Martin	3,503.82	4,941.39	4,582.77	983.26	1,491.34	748.59	1,369.68	152.93	58.54	452.29	18,284.61
44	Monroe	1,994.09	2,151.49	1,651.29	405.73	630.62	522.90	498.15	44.88	3.87	43.48	7,946.50
45	Nassau	2,739.72	3,504.60	2,561.48	590.42	776.33	468.74	64.38	33.00	10.16	324.25	11,073.08
46	Okaloosa	7,923.48	8,738.62	6,766.15	1,542.00	2,107.01	1,438.91	552.63	190.67	69.83	371.27	29,700.57
47	Okeechobee	1,273.71	1,645.51	1,294.11	393.36	631.52	481.95	682.83	11.50	1.59	107.45	6,523.53
48	Orange	39,933.66	49,572.03	40,214.24	6,474.25	13,875.05	10,291.63	18,181.44	2,355.59	516.34	1,024.26	182,438.49
49	Osceola	10,846.87	15,799.36	12,197.51	1,814.49	3,257.19	2,499.06	7,752.16	429.39	82.68	1,201.87	55,880.58
50	Palm Beach	35,236.94	46,674.69	42,366.61	11,494.20	15,638.17	7,349.97	15,822.64	1,165.41	322.48	1,726.15	177,797.26
51	Pasco	16,477.37	19,690.42	14,186.96	2,727.27	5,558.94	3,657.51	1,807.43	633.29	260.12	1,230.62	66,229.93
52	Pinellas	23,624.67	28,347.69	25,923.97	6,177.01	8,596.85	3,861.93	3,704.87	744.75	131.88	1,650.51	102,764.13
53	Polk	22,741.08	27,897.26	20,611.66	3,879.60	6,263.44	4,620.29	7,718.07	377.38	227.57	1,297.15	95,633.50
54	Putnam	2,828.67	3,153.22	1,892.80	703.75	915.79	549.76	457.81	23.00	6.47	179.82	10,711.09
55	St. Johns	7,812.16	9,484.73	8,124.45	1,719.49	3,018.32	1,134.99	161.64	173.18	52.22	669.67	32,350.85
56	St. Lucie	9,378.59	12,167.19	9,124.64	1,292.90	2,204.23	1,665.10	2,082.15	128.14	22.81	856.16	38,921.91
57	Santa Rosa	6,457.80	8,119.08	6,332.83	1,185.95	1,681.73	650.28	115.64	188.20	44.06	506.99	25,282.56
58	Sarasota	8,868.30	10,520.11	9,005.51	2,538.78	4,827.07	2,498.96	1,739.63	417.44	64.35	528.01	41,008.16
59	Seminole	14,875.39	18,486.93	15,790.55	3,044.35	5,322.10	3,309.16	1,660.42	356.41	53.23	1,206.84	64,105.38
60	Sumter	2,075.53	2,458.21	1,558.37	426.03	446.67	317.20	221.30	37.49	3.85	238.83	7,783.48
61	Suwannee	1,593.37	1,900.84	1,207.60	224.34	382.25	260.99	184.19	4.40	0.54	80.47	5,838.99
62	Taylor	819.50	899.17	526.18	198.38	144.09	105.08	-	9.00	1.20	41.30	2,743.90
63	Union	623.54	670.03	414.85	128.78	180.83	97.83	-	7.50	1.09	88.44	2,212.89
64	Volusia	13,890.04	17,656.75	13,604.61	3,182.24	5,144.03	3,774.42	2,163.88	624.00	94.88	921.06	61,055.91
65	Wakulla	1,233.08	1,698.17	899.40	536.71	265.50	213.80	3.66	20.50	9.58	114.48	4,994.88
66	Walton	2,315.97	2,571.90	1,591.45	305.91	381.75	252.82	198.43	8.00	3.08	48.61	7,677.92
67	Washington	865.78	1,029.47	811.18	202.01	297.09	140.43	17.19	17.00	6.08	23.64	3,409.87
68	Wash Spec	-	10.17	59.89	-	2.83	43.18	1.17	-	-	11.30	128.54
69	FAMU	147.92	175.79	145.35	4.50	6.85	2.00	-	-	-	1.58	483.99
70	FAU PB	182.00	292.50	292.55	22.00	35.00	3.00	14.50	-	-	-	841.55
71	FAU STL	489.56	730.44	-	46.50	79.50	-	43.50	11.33	0.95	-	1,401.78
72	FSU Brow	345.72	205.00	-	59.50	62.00	1.00	12.28	1.00	-	-	686.50
73	FSU Leon	330.88	605.13	543.42	27.50	82.00	72.92	13.57	-	-	29.49	1,704.91
74	UF	197.00	377.82	425.42	19.00	83.69	38.26	-	-	-	-	1,141.19
75	FLVS	1,093.10	7,141.28	29,830.58	54.00	107.01	46.51	-	-	-	-	38,272.48
99	Florida	601,284.26	753,652.86	618,901.77	138,443.98	216,283.45	134,809.86	178,992.24	18,460.51	4,318.14	35,835.28	2,700,982.35

2013-14 Final FTE

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	7,010.17	6,427.93	6,003.58	2,139.26	3,490.45	1,294.26	398.96	73.51	15.76	422.15	27,276.03
2	Baker	1,449.97	1,685.82	832.35	226.24	217.34	126.37	7.12	9.99	1.88	265.79	4,822.87
3	Bay	7,078.76	7,818.40	5,560.48	1,639.13	1,828.51	870.01	298.12	540.94	56.18	571.36	26,261.89
4	Bradford	803.43	863.82	524.55	234.04	265.22	217.49	0.86	12.32	2.24	83.65	3,007.62
5	Brevard	16,739.11	19,203.57	14,912.14	4,413.31	6,939.04	4,210.70	1,339.13	856.64	114.84	1,342.24	70,070.72
6	Broward	59,003.32	74,110.17	56,906.84	12,340.06	18,610.63	12,528.40	19,056.60	1,665.88	393.28	6,125.41	260,740.59
7	Calhoun	562.43	647.64	353.33	196.55	166.38	121.59	9.04	17.97	1.34	67.82	2,144.09
8	Charlotte	3,347.00	4,540.53	4,035.68	956.75	1,306.66	806.78	184.60	137.51	6.68	489.85	15,812.04
9	Citrus	3,821.27	4,462.17	3,479.72	676.16	1,031.24	562.95	86.60	112.66	1.90	440.36	14,675.03
10	Clay	7,373.68	9,379.24	8,367.00	2,850.25	3,912.90	1,682.36	329.30	265.60	46.51	863.20	35,070.04
11	Collier	9,096.90	11,958.53	8,833.30	2,037.75	3,757.18	2,518.58	4,565.20	257.16	121.34	672.43	43,818.37
12	Columbia	2,965.27	3,128.57	1,730.84	606.88	784.23	401.45	65.16	28.49	12.38	329.45	10,052.72
13	Dade	66,274.49	87,441.78	67,580.70	17,823.11	32,648.12	24,006.91	45,264.92	1,827.17	272.70	7,655.87	350,795.77
14	De Soto	1,124.59	1,462.07	864.38	288.68	325.37	162.78	365.25	7.49	4.16	97.30	4,702.07
15	Dixie	519.91	596.43	344.57	206.55	174.91	113.32	-	17.18	2.13	64.66	2,039.66
16	Duval	36,132.77	37,548.34	26,575.19	7,050.80	8,746.36	5,843.84	2,788.10	753.53	231.39	1,960.14	127,630.46
17	Escambia	11,139.44	11,495.31	7,583.94	2,577.91	3,504.19	2,091.18	272.97	201.75	158.01	1,146.02	40,170.72
18	Flagler	3,138.76	4,133.95	2,894.37	504.90	732.16	486.37	193.10	40.15	7.11	377.21	12,508.08
19	Franklin	376.76	392.72	196.14	74.49	80.54	53.85	3.06	6.50	2.50	36.91	1,223.47
20	Gadsden	1,711.33	1,696.20	1,024.83	255.51	303.59	182.55	213.61	11.45	5.35	110.76	5,515.18
21	Gilchrist	576.50	704.15	458.60	199.81	233.35	162.41	36.31	35.51	5.79	79.25	2,491.68
22	Glades	459.81	562.26	159.35	115.55	105.57	25.59	61.20	7.00	1.12	18.61	1,516.06
23	Gulf	458.91	559.78	363.99	92.62	123.28	114.25	-	25.99	7.25	49.10	1,795.17
24	Hamilton	460.71	523.59	299.05	90.83	85.62	44.52	65.86	13.75	4.96	38.68	1,627.57
25	Hardee	1,380.80	1,702.15	970.77	213.33	284.91	209.14	317.99	16.44	2.17	127.43	5,225.13
26	Hendry	1,605.52	1,946.71	1,440.25	334.80	450.06	289.11	641.68	9.00	3.16	188.75	6,909.04
27	Hernando	5,653.64	7,139.56	4,874.32	929.51	1,214.62	975.38	321.99	120.23	22.16	577.07	21,828.48
28	Highlands	3,221.87	3,690.33	2,280.06	594.99	787.44	542.97	533.34	33.65	17.07	374.73	12,076.45
29	Hillsborough	45,841.35	55,222.90	41,820.87	12,797.86	17,898.30	7,017.37	13,885.11	1,167.71	221.40	4,845.65	200,718.52
30	Holmes	948.39	1,068.01	646.91	188.78	180.97	96.95	-	4.00	0.40	82.68	3,217.09
31	Indian River	4,284.01	5,287.28	3,816.54	835.65	1,249.78	824.61	727.25	103.38	34.35	440.59	17,603.44
32	Jackson	1,788.91	2,110.72	1,286.80	412.20	383.29	177.77	43.16	73.59	12.38	219.19	6,508.01
33	Jefferson	301.15	299.01	132.58	83.38	44.07	28.93	2.08	-	0.16	31.05	922.41
34	Lafayette	288.05	387.33	195.55	89.75	77.18	46.11	40.71	2.00	-	66.68	1,193.36
35	Lake	10,623.44	13,138.66	8,262.40	1,709.61	2,520.83	1,751.66	1,183.99	314.70	28.28	1,437.20	40,970.77
36	Lee	21,416.41	24,393.65	17,102.82	4,660.31	7,275.38	4,991.53	3,868.90	419.85	65.19	1,964.69	86,158.73
37	Leon	8,643.46	10,012.43	7,118.25	2,575.45	2,399.03	1,433.79	328.83	295.69	75.93	451.26	33,334.12
38	Levy	1,416.83	1,430.42	861.21	399.72	609.00	403.03	117.56	18.52	3.15	147.44	5,406.88
39	Liberty	352.00	464.14	273.42	81.32	81.77	66.95	6.09	46.17	3.58	50.34	1,425.78
40	Madison	666.89	703.06	476.59	258.27	157.76	125.49	0.60	3.24	-	97.32	2,489.22
41	Manatee	10,205.91	12,889.12	8,560.72	3,175.05	4,305.92	2,603.55	2,887.48	253.48	40.53	968.49	45,890.25
42	Marion	10,182.97	11,849.66	8,509.15	2,244.40	3,556.38	2,287.84	1,216.32	200.97	25.86	1,333.15	41,406.70
43	Martin	3,711.84	4,893.07	4,544.37	963.71	1,560.50	750.75	1,165.85	150.30	48.81	504.78	18,293.98
44	Monroe	2,076.89	2,171.44	1,551.30	425.52	624.02	476.48	458.69	52.16	2.48	172.86	8,011.84
45	Nassau	2,766.89	3,420.58	2,579.74	608.09	815.78	491.47	52.30	37.52	5.77	372.81	11,150.95
46	Okaloosa	8,113.18	8,775.72	6,316.57	1,607.61	2,148.60	1,402.04	549.37	179.45	63.84	719.42	29,875.80
47	Okeechobee	1,340.89	1,635.92	1,204.33	407.85	627.42	467.18	552.13	9.00	2.16	173.46	6,420.34
48	Orange	43,120.27	50,899.06	39,276.54	6,804.22	14,195.46	10,187.06	15,373.33	2,479.11	476.01	2,782.46	185,593.52
49	Osceola	12,206.14	16,554.91	12,613.47	1,907.29	3,338.18	2,619.62	6,493.09	407.32	80.60	1,018.66	57,239.28
50	Palm Beach	36,804.58	47,162.90	39,876.66	12,395.63	16,050.27	7,443.57	14,903.72	1,033.73	296.01	4,205.08	180,172.15
51	Pasco	16,821.25	19,802.28	14,363.53	2,970.91	5,470.85	3,525.03	1,711.90	669.80	246.36	1,322.26	66,904.17
52	Pinellas	23,619.02	28,296.30	24,422.73	6,525.55	8,616.77	3,771.11	3,519.94	726.36	135.38	2,618.04	102,251.20
53	Polk	22,667.58	27,731.21	18,887.65	4,214.66	6,589.50	4,403.86	7,939.80	356.52	222.06	3,131.04	96,143.88
54	Putnam	2,887.01	3,185.02	1,753.01	767.07	876.65	564.23	404.38	25.92	2.94	258.35	10,724.58
55	St. Johns	7,999.72	9,706.87	8,160.90	1,925.95	3,165.15	1,338.51	138.21	191.80	51.36	593.73	33,272.20
56	St. Lucie	9,630.20	12,187.10	8,876.12	1,377.65	2,131.76	1,667.91	1,874.41	111.57	21.38	929.58	38,807.68
57	Santa Rosa	6,405.27	8,302.45	6,439.15	1,233.13	1,602.08	639.07	116.17	201.28	38.69	425.17	25,402.46
58	Sarasota	9,050.15	10,592.79	8,715.25	2,583.46	4,918.20	2,379.42	1,496.66	445.36	53.80	900.46	41,135.55
59	Seminole	14,984.41	18,412.91	14,931.13	3,148.95	5,508.37	3,292.18	1,624.59	347.17	56.07	1,713.36	64,019.14
60	Sumter	2,204.04	2,577.55	1,539.94	453.31	487.14	295.38	146.77	32.24	5.43	265.09	8,006.89
61	Suwannee	1,642.07	1,847.63	1,161.35	244.41	375.22	256.66	161.10	5.00	0.20	169.36	5,863.00
62	Taylor	812.06	882.05	507.09	200.51	166.90	112.23	-	9.13	2.85	42.48	2,735.30
63	Union	664.96	687.74	450.61	137.63	191.11	101.02	-	8.68	1.09	31.90	2,274.74
64	Volusia	14,105.73	17,386.53	12,532.76	3,344.12	5,260.11	3,664.22	1,976.04	648.44	90.56	1,926.73	60,935.24
65	Wakulla	1,184.96	1,683.43	905.77	556.31	307.38	194.90	2.04	17.25	6.90	129.28	4,988.22
66	Walton	2,365.83	2,666.47	1,539.68	330.22	379.54	216.19	191.59	6.00	2.61	147.02	7,845.15
67	Washington	825.27	928.86	727.52	186.35	298.64	166.76	12.59	26.95	5.62	66.01	3,244.57
68	Wash Spec	-	15.67	47.69	-	3.28	38.02	-	-	-	10.24	114.90
69	FAMU	160.05	159.52	122.82	5.00	8.89	3.35	-	-	-	6.83	466.46
70	FAU PB	186.93	304.96	359.33	20.50	35.30	4.76	13.07	-	-	-	924.85
71	FAU STL	498.65	738.82	-	46.00	75.99	-	35.83	6.50	1.00	-	1,402.79
72	FSU Brow	358.90	196.45	2.00	56.88	59.94	-	10.84	-	-	-	685.01
73	FSU Leon	330.40	635.34	485.57	28.04	76.98	73.65	16.44	-	-	34.18	1,680.60
74	UF	204.04	374.59	372.09	13.03	86.22	62.87	-	-	0.06	9.30	1,122.20
75	FLVS	1,251.43	5,464.48	20,779.38	43.41	88.04	46.08	-	-	-	714.06	28,386.88
99	Florida	621,447.50	755,358.73	584,560.18	144,714.49	218,989.77	133,156.27	162,669.00	18,193.32	3,952.61	62,105.93	2,705,147.80



2014-15 Appropriated FTE

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	TOTAL
1	Alachua	7,119.32	6,516.07	5,816.94	2,156.73	3,487.07	1,346.03	408.18	76.52	13.96	438.41	27,379.23
2	Baker	1,420.01	1,665.62	779.55	215.50	210.26	123.28	7.23	10.34	2.06	302.61	4,736.46
3	Bay	7,235.99	7,990.92	5,629.88	1,664.17	1,876.90	873.67	323.40	553.43	54.13	579.67	26,782.16
4	Bradford	774.25	814.78	515.37	236.21	256.82	215.67	0.77	14.96	3.88	78.47	2,911.18
5	Brevard	16,826.31	19,148.80	15,037.67	4,429.54	6,868.47	4,302.88	1,318.15	864.34	118.73	1,373.95	70,288.84
6	Broward	59,781.63	75,093.22	55,918.59	12,584.64	18,752.34	12,376.02	19,141.08	1,704.98	378.51	6,100.02	261,831.03
7	Calhoun	575.10	620.02	372.00	211.61	176.26	131.75	10.36	21.34	2.58	69.40	2,190.42
8	Charlotte	3,361.22	4,417.95	3,935.85	949.77	1,268.14	783.73	168.12	134.14	7.39	476.50	15,502.81
9	Citrus	3,867.26	4,360.96	3,289.98	698.94	1,019.01	527.95	89.40	108.11	1.47	461.92	14,425.00
10	Clay	7,242.82	9,445.24	8,380.05	2,753.80	3,913.91	1,604.34	314.65	242.89	92.12	827.83	34,817.65
11	Collier	9,127.41	12,211.17	8,982.73	2,034.83	3,782.20	2,549.47	4,560.88	254.68	137.73	665.50	44,306.60
12	Columbia	2,927.85	3,111.62	1,801.75	585.77	771.65	412.49	62.81	32.99	15.00	321.82	10,043.75
13	Dade	66,143.22	87,088.16	67,185.99	17,927.21	32,965.11	24,332.51	47,137.22	1,872.53	277.42	7,536.60	352,465.97
14	De Soto	1,113.34	1,446.74	915.44	292.40	311.70	174.86	360.85	7.19	5.11	94.61	4,722.24
15	Dixie	545.42	602.34	336.06	213.64	158.89	110.84	-	17.40	2.20	80.09	2,066.88
16	Duval	36,121.79	37,204.24	26,660.93	7,020.02	8,632.27	5,945.58	2,862.84	757.88	234.10	1,920.25	127,359.90
17	Escambia	11,224.21	11,524.01	7,480.36	2,613.39	3,497.01	2,050.38	269.82	204.95	160.78	1,122.38	40,147.29
18	Flagler	3,111.25	4,069.29	2,714.40	554.30	777.68	500.03	240.90	40.67	7.05	428.86	12,444.43
19	Franklin	363.54	386.84	191.03	64.10	76.72	48.77	-	4.90	3.24	40.52	1,179.66
20	Gadsden	1,597.32	1,722.87	935.12	235.41	297.57	152.53	211.89	11.01	5.35	107.36	5,276.43
21	Gilchrist	587.16	697.42	475.77	197.21	223.45	166.63	36.23	37.26	4.88	75.82	2,501.83
22	Glades	446.89	556.40	166.43	117.01	104.65	23.46	60.34	10.10	4.00	17.60	1,506.88
23	Gulf	471.53	580.03	394.84	70.02	108.21	80.20	-	24.37	4.98	49.02	1,783.20
24	Hamilton	447.62	522.31	303.90	96.84	81.90	45.76	63.08	14.24	5.20	37.33	1,618.18
25	Hardee	1,358.39	1,702.91	1,014.20	188.14	280.47	207.92	331.76	14.42	3.16	125.78	5,227.15
26	Hendry	1,598.17	1,940.05	1,423.07	324.92	439.66	277.17	629.23	10.28	6.00	170.63	6,819.18
27	Hernando	5,685.75	6,971.76	4,883.04	879.32	1,186.89	950.39	325.22	130.53	28.00	571.75	21,612.65
28	Highlands	3,226.62	3,690.57	2,276.00	579.45	794.45	515.27	549.57	34.65	17.56	382.80	12,066.94
29	Hillsborough	45,930.90	55,117.43	42,713.49	13,234.43	18,195.31	7,163.64	14,031.71	1,170.42	221.85	4,725.21	202,504.39
30	Holmes	947.41	1,071.74	653.76	173.70	182.83	94.62	-	5.98	2.00	74.50	3,206.54
31	Indian River	4,219.18	5,427.24	3,757.42	750.43	1,208.16	869.17	858.47	104.24	31.71	484.37	17,710.39
32	Jackson	1,713.62	2,032.21	1,258.86	385.58	357.05	172.55	29.73	65.29	11.55	206.79	6,233.23
33	Jefferson	287.22	283.36	142.10	85.10	37.51	32.45	6.00	-	0.20	34.36	908.30
34	Lafayette	264.59	397.08	187.86	77.95	83.35	50.11	42.62	1.95	-	74.78	1,180.29
35	Lake	10,583.79	13,177.09	8,280.35	1,714.97	2,490.83	1,742.02	1,207.37	296.67	25.71	1,458.10	40,976.90
36	Lee	21,306.71	24,576.53	17,720.28	4,497.13	7,752.24	5,256.13	3,849.72	426.01	64.17	1,978.50	87,427.42
37	Leon	8,635.54	10,092.03	7,042.38	2,596.18	2,409.54	1,421.56	320.32	286.27	81.83	441.17	33,326.82
38	Levy	1,362.23	1,436.42	824.71	404.69	638.80	377.63	123.81	18.51	4.00	143.73	5,334.53
39	Liberty	354.50	442.19	272.79	74.48	77.23	59.54	5.49	41.60	3.51	47.01	1,378.34
40	Madison	665.13	680.06	456.38	253.13	146.53	119.25	-	2.85	-	95.68	2,419.01
41	Manatee	10,357.89	12,920.13	8,706.83	3,159.63	4,311.13	2,558.73	2,655.73	257.92	40.04	963.05	45,931.08
42	Marion	9,915.53	11,904.20	8,400.57	2,316.87	3,538.04	2,254.18	1,209.36	187.42	25.56	1,344.37	41,096.10
43	Martin	3,671.79	4,840.17	4,608.26	968.31	1,550.87	762.98	1,160.78	157.76	53.38	504.02	18,278.32
44	Monroe	2,086.34	2,225.17	1,547.55	377.34	686.98	459.57	516.54	41.01	1.50	155.76	8,097.76
45	Nassau	2,726.60	3,435.45	2,531.25	585.98	808.56	475.13	50.12	38.63	6.93	372.41	11,031.06
46	Okaloosa	8,224.73	9,039.67	6,213.10	1,643.01	2,219.59	1,368.56	553.70	187.95	63.68	725.19	30,239.18
47	Okeechobee	1,304.78	1,597.63	1,221.66	400.21	620.06	460.07	538.35	8.60	1.35	164.70	6,317.41
48	Orange	43,475.91	52,033.52	39,841.53	6,829.99	14,620.58	10,417.98	15,519.74	2,529.51	501.24	2,758.46	188,528.46
49	Osceola	12,514.82	17,017.64	11,925.92	1,925.92	2,706.40	1,706.40	6,551.33	417.32	86.06	1,012.58	58,581.38
50	Palm Beach	36,685.81	47,760.45	40,229.83	12,397.60	16,216.45	7,502.84	15,039.15	1,083.32	306.49	4,157.86	181,379.80
51	Pasco	16,894.92	20,212.66	14,736.59	2,932.18	5,545.45	3,475.87	1,777.21	670.08	269.22	1,440.89	67,955.07
52	Pinellas	23,712.74	28,673.47	24,479.02	6,558.29	8,730.03	3,786.84	3,544.96	734.36	135.31	2,629.51	102,984.53
53	Polk	22,449.87	27,611.70	19,511.42	4,165.45	6,492.22	4,515.19	7,800.33	379.94	234.38	3,172.82	96,333.32
54	Putnam	2,855.85	3,162.97	1,769.29	743.54	871.83	564.45	396.46	27.57	2.36	261.49	10,655.81
55	St. Johns	8,178.98	9,926.22	8,212.79	1,979.72	3,207.98	1,323.57	138.97	200.66	53.87	646.69	33,869.45
56	St. Lucie	9,220.61	12,091.92	8,480.53	1,295.95	2,099.67	1,685.21	1,780.34	114.12	18.33	1,379.07	38,165.75
57	Santa Rosa	6,422.60	8,257.68	6,510.52	1,213.20	1,618.39	639.95	115.63	207.71	36.42	313.16	25,335.26
58	Sarasota	9,068.89	10,641.51	8,744.50	2,621.61	4,934.26	2,388.85	1,515.37	449.80	55.74	896.74	41,317.27
59	Seminole	15,045.93	18,254.96	15,042.93	3,117.55	5,394.06	3,325.72	1,578.64	341.53	56.66	1,719.46	63,877.44
60	Sumter	2,143.79	2,648.98	1,558.62	486.27	515.36	296.78	159.11	38.34	4.67	304.28	8,156.20
61	Suwannee	1,563.75	1,878.91	1,195.68	225.68	337.43	213.85	213.25	5.17	0.22	164.80	5,798.74
62	Taylor	853.24	764.49	503.98	214.42	158.72	103.42	-	10.98	2.81	43.40	2,655.46
63	Union	663.27	679.14	462.45	142.64	186.67	105.50	-	8.95	0.87	38.38	2,287.87
64	Volusia	14,202.96	17,409.90	12,464.88	3,437.00	5,254.04	3,582.27	1,991.02	637.51	99.98	1,933.13	61,012.69
65	Wakulla	1,177.71	1,648.12	903.29	551.81	298.97	196.33	2.00	16.70	6.98	147.63	4,949.54
66	Walton	2,452.19	2,661.69	1,587.91	344.32	391.09	235.71	201.76	7.61	2.95	126.10	8,011.33
67	Washington	817.25	937.00	765.16	186.64	301.75	174.84	10.93	29.97	5.77	57.13	3,286.44
68	Wash Spec	-	6.86	46.79	-	1.61	30.48	0.08	-	-	6.14	91.96
69	FAU	161.26	158.80	135.05	4.78	9.21	3.00	-	-	-	6.96	479.06
70	FAU PB	176.99	323.86	385.20	24.00	36.97	3.07	19.81	-	-	-	969.90
71	FAU STL	491.00	769.03	-	43.03	76.18	-	48.29	5.00	1.00	-	1,433.53
72	FSU Brow	357.89	197.00	2.00	56.93	59.36	-	10.99	-	-	-	684.17
73	FSU Leon	334.47	633.14	482.13	26.92	78.21	71.70	16.42	-	-	32.75	1,675.74
74	UF	201.02	373.44	341.77	14.02	79.87	83.17	-	-	-	9.67	1,102.96
75	FLVS	1,700.27	6,932.49	23,991.82	56.62	118.80	94.39	50.00	-	-	-	32,944.39
99	FLORIDA	622,683.86	760,465.66	589,686.36	145,190.09	220,674.60	134,054.85	165,125.59	18,426.33	4,116.89	61,710.30	2,722,134.53

2014-15 3rd Calc FTE

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	TOTAL
1	Alachua	7,160.88	6,508.84	6,218.81	2,095.28	3,538.80	1,238.83	433.66	66.18	10.54	469.23	27,741.05
2	Baker	1,403.69	1,638.74	837.99	222.52	238.47	119.43	6.49	7.84	1.69	281.50	4,758.36
3	Bay	7,319.81	7,942.26	5,565.49	1,670.96	1,953.68	922.60	340.86	546.21	62.14	599.98	26,923.99
4	Bradford	823.50	853.70	529.05	243.83	264.60	146.08	0.48	17.20	0.17	22.89	2,901.50
5	Brevard	16,756.68	19,260.95	15,075.52	4,539.21	6,972.17	4,383.25	1,431.94	884.76	114.30	1,434.04	70,852.82
6	Broward	58,741.62	73,640.78	57,702.01	12,875.40	19,067.16	12,768.81	20,390.97	1,675.22	365.88	6,066.17	263,294.02
7	Calhoun	586.63	644.12	400.18	179.31	149.12	122.47	5.32	19.14	1.37	66.46	2,174.12
8	Charlotte	3,389.01	4,313.27	3,930.13	924.87	1,332.56	800.35	208.76	168.01	6.74	540.34	15,614.04
9	Citrus	3,837.54	4,393.75	3,440.83	663.69	1,079.90	569.46	83.66	113.89	7.33	440.97	14,631.02
10	Clay	7,272.49	9,176.51	8,262.45	2,833.27	3,757.06	1,654.08	408.96	230.89	32.80	1,078.62	34,707.13
11	Collier	9,238.20	12,375.98	8,889.19	1,932.93	3,840.54	2,537.40	4,558.08	338.91	118.56	705.01	44,534.80
12	Columbia	2,898.99	3,112.39	1,779.10	600.02	780.19	405.12	82.35	20.36	4.75	347.74	10,031.01
13	Dade	66,722.75	86,858.41	68,911.60	18,483.37	32,260.89	23,406.64	44,039.53	1,750.04	265.33	7,718.33	350,416.89
14	De Soto	1,182.60	1,436.68	879.03	264.52	303.38	161.82	381.27	9.09	3.44	107.01	4,728.84
15	Dixie	582.95	567.05	340.69	186.24	196.01	98.72	-	16.03	4.03	73.49	2,065.21
16	Duval	35,659.84	36,941.38	26,611.53	7,356.97	9,101.23	5,712.62	2,934.13	742.65	231.25	1,904.44	127,196.04
17	Escambia	11,190.77	11,490.50	7,741.30	2,419.23	3,389.19	2,152.05	308.60	198.79	161.03	1,116.30	40,167.76
18	Flagler	3,091.15	4,076.65	2,838.65	482.39	808.79	456.63	235.70	34.16	2.34	394.33	12,420.79
19	Franklin	378.38	364.41	212.98	80.46	82.36	43.18	13.22	8.40	1.92	22.05	1,207.36
20	Gadsden	1,768.20	1,691.83	967.05	274.16	348.46	171.91	139.55	17.13	7.76	110.29	5,496.34
21	Gilchrist	594.25	698.67	472.38	189.51	218.45	160.54	39.82	38.48	3.82	88.76	2,504.68
22	Glades	499.69	536.27	164.01	121.60	109.00	28.38	51.62	4.75	0.98	20.64	1,536.94
23	Gulf	483.46	534.61	382.35	94.49	117.53	120.37	-	20.95	6.48	47.29	1,807.53
24	Hamilton	448.92	509.19	332.63	89.62	86.75	41.81	101.41	14.24	3.98	46.76	1,675.31
25	Hardee	1,392.32	1,694.44	1,028.91	202.64	329.11	192.32	325.67	17.37	2.14	120.94	5,305.86
26	Hendry	1,593.97	2,009.89	1,447.43	332.43	440.21	294.34	662.33	8.30	2.89	224.81	7,016.60
27	Hernando	5,701.34	7,071.66	4,914.47	1,119.57	1,235.03	958.56	342.23	77.33	17.82	517.01	21,955.02
28	Highlands	3,202.94	3,682.98	2,289.20	631.56	824.66	563.87	544.70	31.38	14.71	355.25	12,141.25
29	Hillsborough	46,978.87	55,056.93	42,228.09	13,186.63	18,424.14	7,208.57	14,479.16	1,206.82	217.29	5,088.89	204,075.39
30	Holmes	918.61	1,057.31	635.72	198.34	179.20	89.64	-	5.04	-	99.63	3,183.49
31	Indian River	4,306.68	5,350.07	3,783.73	808.94	1,268.10	834.03	624.01	93.72	34.16	432.30	17,535.74
32	Jackson	1,750.96	2,056.14	1,342.83	391.61	391.24	178.05	29.96	72.47	9.42	236.06	6,458.74
33	Jefferson	249.39	272.11	161.84	69.06	46.06	31.36	16.11	-	0.16	11.60	857.69
34	Lafayette	285.70	379.29	181.62	86.85	83.64	37.36	48.50	1.92	-	91.98	1,196.86
35	Lake	10,812.82	12,882.92	8,473.93	1,669.17	2,477.32	1,715.94	1,316.30	379.16	47.41	1,350.80	41,125.77
36	Lee	21,703.68	24,818.72	17,732.60	4,668.81	7,370.56	5,159.94	4,230.06	377.28	47.61	2,061.67	88,170.93
37	Leon	8,577.38	10,027.65	7,124.60	2,542.65	2,402.01	1,464.03	410.75	318.90	64.88	485.07	33,417.92
38	Levy	1,378.13	1,477.97	870.93	394.40	580.36	383.33	140.73	23.58	4.48	151.30	5,405.21
39	Liberty	349.00	453.67	248.24	125.34	85.64	54.34	4.29	55.18	2.78	49.47	1,427.95
40	Madison	703.31	708.82	582.63	218.08	182.91	156.53	1.76	8.64	0.12	8.67	2,571.47
41	Manatee	10,280.19	12,736.96	9,053.11	3,146.69	4,133.09	2,672.31	3,458.31	242.44	36.17	848.07	46,607.34
42	Marion	10,214.28	11,823.84	8,492.06	2,314.36	3,499.44	2,293.86	1,214.22	186.55	21.05	1,350.24	41,409.90
43	Martin	3,756.95	4,973.06	4,960.34	940.15	1,604.49	762.73	1,256.81	186.54	45.56	491.68	18,578.31
44	Monroe	1,995.22	2,196.65	1,550.09	455.00	624.15	432.16	514.11	43.84	2.00	204.21	8,017.43
45	Nassau	2,692.27	3,473.40	2,523.40	581.64	835.17	507.25	57.51	37.35	11.11	373.45	11,092.55
46	Okaloosa	8,183.55	8,889.73	6,228.13	1,600.61	2,143.13	1,332.83	639.40	186.24	67.34	625.58	29,896.54
47	Okeechobee	1,282.77	1,639.31	1,250.90	366.48	657.66	457.89	542.50	5.00	2.07	193.76	6,398.34
48	Orange	43,983.30	51,628.49	40,125.34	7,231.32	14,546.00	10,183.18	16,691.17	2,587.25	424.41	2,601.07	190,001.53
49	Osceola	12,190.87	16,719.80	12,903.03	1,965.94	3,434.88	2,782.53	6,748.70	56,338.44	80.08	1,105.13	58,338.44
50	Palm Beach	36,921.37	47,513.87	40,246.11	12,864.42	16,771.71	7,606.41	15,576.01	965.71	330.97	4,158.04	182,954.62
51	Pasco	16,946.91	19,954.89	14,769.63	3,171.69	5,621.38	3,662.31	1,635.11	703.08	212.99	1,306.42	67,984.41
52	Pinellas	23,234.02	27,817.77	24,273.34	7,102.44	8,654.96	3,524.60	3,668.45	852.64	142.38	2,757.68	102,028.28
53	Polk	22,989.37	27,611.48	19,592.78	4,425.38	7,005.25	4,455.08	7,907.52	340.80	200.83	3,188.67	97,717.16
54	Putnam	2,877.51	3,151.43	1,778.07	732.59	881.24	562.90	364.81	23.94	2.46	298.17	10,673.12
55	St. Johns	8,293.01	10,187.04	8,268.21	2,108.06	3,444.27	1,630.01	113.31	197.38	54.33	540.93	34,836.55
56	St. Lucie	9,497.02	12,311.51	9,235.21	1,410.44	2,168.07	1,646.84	1,888.61	90.36	25.59	911.43	39,185.08
57	Santa Rosa	6,363.13	8,235.66	6,607.05	1,261.64	1,702.48	654.91	113.70	215.00	36.55	475.30	25,665.42
58	Sarasota	9,206.20	10,462.90	8,760.33	2,688.63	5,208.83	2,460.85	1,433.03	527.68	66.76	788.74	41,603.95
59	Seminole	15,143.65	18,007.02	15,341.78	3,471.91	5,864.78	3,483.85	1,788.01	359.14	39.82	1,715.00	65,214.96
60	Sumter	2,215.54	2,701.49	1,576.65	431.33	529.29	319.66	161.40	24.13	5.01	281.76	8,246.26
61	Suwannee	1,632.02	1,837.94	1,136.86	272.80	413.50	270.78	182.19	3.00	-	201.22	5,950.31
62	Taylor	859.51	863.27	546.01	206.86	155.74	104.13	-	5.10	2.97	22.41	2,766.00
63	Union	654.98	682.42	435.84	125.27	213.07	112.16	-	8.08	-	42.13	2,273.95
64	Volusia	14,435.71	17,009.70	12,431.78	3,382.42	5,532.20	3,584.85	2,050.55	730.72	86.26	1,996.80	61,240.99
65	Wakulla	1,177.33	1,648.36	983.02	552.48	311.36	209.81	6.66	14.02	6.49	157.90	5,067.43
66	Walton	2,449.92	2,787.58	1,682.98	340.60	428.31	238.77	205.43	3.00	0.56	132.57	8,269.72
67	Washington	828.81	916.80	775.28	180.98	310.18	161.36	17.44	20.57	5.23	37.24	3,253.89
68	Wash Spec	-	19.66	99.66	-	8.10	65.94	-	-	-	20.26	213.62
69	FAMU	165.58	149.72	127.14	4.27	11.26	4.91	-	-	-	2.50	465.38
70	FAU PB	194.00	325.57	432.03	17.26	35.16	4.64	14.45	-	-	-	1,023.11
71	FAU STL	490.88	737.30	-	45.72	74.74	-	39.42	6.83	-	-	1,394.89
72	FSU Brow	351.86	203.91	2.00	66.15	57.07	-	9.32	-	-	-	690.31
73	FSU Leon	333.26	668.51	470.88	31.50	67.61	62.24	13.44	-	-	44.75	1,692.19
74	UF	204.82	405.41	426.26	10.26	49.94	35.12	-	-	-	-	1,131.81
75	FLVS	1,613.17	6,796.98	21,066.70	41.30	75.98	25.91	-	-	-	1,134.57	30,754.61
99	FLORIDA	625,596.08	755,656.94	593,283.72	149,018.52	223,390.97	133,857.54	167,684.53	18,594.28	3,793.49	62,995.77	2,733,871.84

**2015-16 Forecast FTE  
December 2014**

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	TOTAL
1	Alachua	7,207.00	6,613.76	6,198.85	2,141.89	3,595.13	1,236.12	436.47	67.36	10.68	466.57	27,973.83
2	Baker	1,368.08	1,609.73	851.21	218.06	233.45	122.01	6.56	7.74	1.62	288.84	4,707.30
3	Bay	7,402.90	8,148.33	5,673.07	1,700.48	2,012.44	941.48	347.23	556.82	62.59	610.75	27,456.09
4	Bradford	842.78	883.15	441.94	248.35	274.36	121.75	0.50	17.50	0.17	18.79	2,849.29
5	Brevard	16,661.73	19,325.32	15,482.05	4,560.72	7,003.28	4,484.38	1,426.30	892.79	115.96	1,486.00	71,438.53
6	Broward	58,689.46	74,306.37	57,963.64	12,952.22	19,261.49	12,827.61	20,402.56	1,679.60	367.20	6,097.29	264,547.44
7	Calhoun	554.39	664.63	390.54	171.79	155.45	119.47	5.24	18.80	1.54	62.79	2,144.64
8	Charlotte	3,301.84	4,331.91	3,889.30	907.84	1,337.71	789.26	206.73	167.02	6.77	534.51	15,472.89
9	Citrus	3,766.11	4,407.96	3,424.25	653.36	1,085.58	566.40	82.48	113.17	7.30	438.79	14,545.40
10	Clay	7,119.50	9,029.42	8,211.01	2,774.50	3,709.11	1,642.26	402.82	227.53	32.65	1,069.30	34,218.10
11	Collier	9,237.60	12,722.74	9,013.31	1,946.72	3,948.42	2,576.77	4,558.82	343.53	119.62	715.61	45,183.14
12	Columbia	2,914.83	3,085.72	1,827.17	600.09	773.92	415.70	81.94	20.50	4.77	359.08	10,083.72
13	Dade	66,007.25	86,841.40	69,045.20	18,442.28	32,269.52	23,458.07	43,636.03	1,746.58	265.55	7,747.38	349,459.26
14	De Soto	1,204.52	1,433.74	876.77	265.75	302.77	161.88	387.64	9.09	3.46	106.39	4,752.01
15	Dixie	584.47	559.54	368.82	182.73	194.79	107.53	-	16.36	4.15	79.93	2,098.32
16	Duval	34,925.64	37,329.06	26,958.00	7,262.01	9,212.73	5,786.42	2,921.13	749.47	233.84	1,931.62	127,309.92
17	Escambia	10,981.56	11,455.22	7,741.73	2,407.32	3,380.61	2,153.55	303.34	198.22	160.95	1,120.50	39,903.00
18	Flagler	3,076.27	4,063.20	2,797.30	482.03	806.77	445.34	233.36	33.62	2.34	385.82	12,326.05
19	Franklin	383.71	380.35	208.61	79.20	83.22	42.77	14.20	8.16	2.27	21.51	1,224.00
20	Gadsden	1,739.12	1,642.94	996.93	267.22	342.95	178.93	137.76	16.90	8.09	113.95	5,444.79
21	Gilchrist	614.75	682.57	479.59	194.48	213.02	160.36	39.97	38.86	3.80	88.15	2,515.55
22	Glades	497.13	545.97	171.22	118.82	109.73	30.16	50.14	4.95	1.19	20.89	1,550.20
23	Gulf	479.99	519.74	372.91	93.67	115.29	117.80	-	20.82	6.59	46.14	1,772.95
24	Hamilton	436.77	484.57	358.92	87.29	81.28	44.82	100.09	14.79	3.94	53.37	1,665.84
25	Hardee	1,366.73	1,680.56	1,094.94	201.09	325.63	203.05	317.04	17.80	2.02	129.77	5,338.63
26	Hendry	1,575.26	2,053.89	1,468.87	328.89	450.18	298.43	660.99	8.27	2.88	227.79	7,075.45
27	Hernando	5,646.99	7,065.54	4,926.08	1,103.86	1,235.10	962.24	341.00	76.55	17.89	518.07	21,893.32
28	Highlands	3,200.97	3,660.52	2,312.53	630.39	818.86	565.71	543.87	31.46	14.43	356.24	12,134.98
29	Hillsborough	47,315.54	54,997.50	44,144.99	13,420.35	18,657.42	7,535.63	14,614.56	1,226.07	222.00	5,282.32	207,416.38
30	Holmes	889.49	1,042.27	627.37	193.53	176.67	87.55	-	4.89	-	98.26	3,120.03
31	Indian River	4,218.72	5,362.34	3,856.29	793.72	1,274.21	851.85	617.19	93.07	34.26	438.87	17,540.52
32	Jackson	1,670.73	2,035.06	1,357.31	376.88	387.93	177.66	29.14	71.41	9.28	236.11	6,351.51
33	Jefferson	229.82	250.44	150.32	65.44	41.62	30.34	14.20	-	0.13	11.12	793.43
34	Lafayette	280.37	384.20	181.39	85.11	84.57	36.91	49.66	1.89	-	92.22	1,196.32
35	Lake	10,816.91	12,827.16	8,633.40	1,668.69	2,466.60	1,749.48	1,318.57	380.92	47.41	1,377.80	41,286.94
36	Lee	21,615.20	25,249.88	18,243.33	4,722.54	7,502.52	5,308.60	4,259.44	382.14	48.34	2,121.13	89,453.12
37	Leon	8,534.88	10,019.85	7,188.92	2,525.34	2,401.78	1,475.46	408.25	318.34	65.11	488.60	33,426.53
38	Levy	1,363.52	1,474.00	874.81	393.99	580.20	384.09	138.16	24.42	4.59	152.25	5,390.03
39	Liberty	319.41	478.17	232.28	118.60	89.69	52.23	4.36	54.29	2.31	46.74	1,398.08
40	Madison	668.52	713.54	575.42	213.27	186.10	155.23	1.81	8.29	0.11	8.42	2,530.71
41	Manatee	10,059.39	12,879.89	9,151.09	3,144.28	4,186.25	2,697.35	3,423.76	243.43	36.74	857.62	46,679.80
42	Marion	10,076.35	11,781.83	8,580.23	2,293.00	3,484.37	2,317.43	1,209.08	184.30	21.18	1,364.74	41,312.51
43	Martin	3,746.80	5,097.47	4,612.41	938.24	1,646.13	770.77	1,260.16	189.28	45.87	496.82	18,803.95
44	Monroe	1,995.57	2,207.66	1,551.14	461.62	628.03	432.34	513.07	44.08	1.97	203.30	8,038.78
45	Nassau	2,638.53	3,392.46	2,542.75	573.11	820.66	511.49	56.08	36.69	10.88	375.81	10,958.46
46	Okaloosa	8,063.16	9,078.49	6,225.00	1,592.04	2,194.50	1,332.05	636.98	185.15	67.03	622.18	29,996.58
47	Okeechobee	1,224.48	1,623.43	1,210.02	353.73	654.66	446.35	521.16	4.44	2.01	187.74	6,228.02
48	Orange	44,220.51	53,181.44	41,219.21	7,357.89	14,977.17	10,462.67	16,957.05	2,636.11	434.32	2,669.73	194,116.10
49	Osceola	12,005.96	17,044.96	13,311.35	1,960.29	3,500.53	2,869.34	6,751.32	413.47	81.66	1,139.11	59,077.99
50	Palm Beach	36,890.37	48,656.88	40,937.93	12,909.87	17,201.73	7,728.75	15,702.64	974.31	334.67	4,221.55	185,558.70
51	Pasco	16,951.26	20,121.26	15,077.02	3,201.58	5,668.72	3,738.69	1,642.18	707.10	213.61	1,324.51	68,645.93
52	Pinellas	23,070.76	27,867.03	24,075.05	7,098.50	8,667.51	3,482.32	3,643.54	842.79	140.34	2,704.55	101,592.39
53	Polk	22,796.42	28,148.66	20,028.30	4,399.24	7,158.38	4,552.22	7,938.84	344.93	203.28	3,257.17	98,827.44
54	Putnam	2,743.95	3,169.65	1,815.55	709.23	888.69	576.74	355.81	24.06	2.39	305.02	10,591.09
55	St. Johns	8,448.62	10,734.04	8,601.22	2,165.64	3,630.39	1,692.10	117.00	205.19	56.54	562.54	36,213.28
56	St. Lucie	9,387.36	12,414.50	9,477.29	1,399.98	2,187.25	1,690.23	1,881.88	91.82	26.09	937.66	39,494.06
57	Santa Rosa	6,255.23	8,407.94	6,734.30	1,256.36	1,746.79	664.39	112.62	219.03	36.98	483.89	25,917.53
58	Sarasota	9,136.06	10,609.47	8,959.68	2,679.21	5,277.80	2,512.22	1,434.18	532.74	67.29	806.84	42,019.49
59	Seminole	15,070.84	18,264.26	15,576.73	3,485.25	5,958.21	3,536.41	1,799.86	361.25	39.90	1,735.66	65,828.37
60	Sumter	2,163.98	2,813.21	1,581.93	425.00	549.10	319.94	157.59	24.35	5.09	279.68	8,319.87
61	Suwannee	1,616.12	1,820.44	1,147.41	269.52	410.14	272.66	180.67	3.08	-	202.40	5,922.44
62	Taylor	868.49	855.21	556.14	208.59	153.68	106.60	-	5.02	3.10	23.44	2,780.27
63	Union	663.80	697.13	420.30	128.91	217.55	107.99	-	7.88	-	40.27	2,283.83
64	Volusia	14,398.93	16,848.21	12,614.97	3,388.24	5,492.22	3,640.91	2,046.58	730.33	86.53	2,028.22	61,275.14
65	Wakulla	1,160.57	1,597.90	1,028.37	551.40	301.40	220.14	6.41	14.30	6.47	165.60	5,052.56
66	Walton	2,448.43	2,887.30	1,786.94	344.79	444.38	252.81	205.21	3.12	0.61	139.78	8,513.37
67	Washington	816.28	929.20	777.38	180.83	312.47	159.36	17.28	20.69	5.70	36.70	3,255.89
68	Wash Spec	-	19.66	99.66	-	8.10	65.94	-	-	-	20.26	213.62
69	FAMU	165.58	149.72	127.14	4.27	11.26	4.91	-	-	-	2.50	465.38
70	FAU PB	194.00	325.57	492.03	17.26	35.16	4.64	14.45	-	-	-	1,083.11
71	FAU STL	490.88	737.30	-	45.72	74.74	-	39.42	6.83	-	-	1,394.89
72	FSU Brow	351.86	203.91	2.00	66.15	57.07	-	9.32	-	-	-	690.31
73	FSU Leon	333.26	668.51	470.88	31.50	67.61	62.24	13.44	-	-	44.75	1,692.19
74	UF	204.82	405.41	426.26	10.26	49.94	35.12	-	-	-	-	1,131.81
75	FLVS	1,613.17	6,796.98	21,066.70	41.30	75.98	25.91	-	-	-	1,134.57	30,754.61
99	FLORIDA	621,982.25	762,799.24	601,894.97	149,293.31	225,920.67	135,702.33	167,747.13	18,725.76	3,828.05	63,824.29	2,751,718.00

2015-16 Forecast FTE

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	TOTAL
1	Alachua	7,208.98	6,608.49	6,218.32	2,136.93	3,602.73	1,243.29	436.59	67.52	10.71	478.22	28,011.78
2	Baker	1,365.47	1,603.58	830.41	217.47	232.42	121.86	6.54	7.72	1.61	308.42	4,695.50
3	Bay	7,381.26	8,152.81	5,695.58	1,677.23	2,009.59	944.64	342.40	551.73	61.54	616.54	27,433.32
4	Bradford	842.90	880.10	439.08	248.41	273.53	120.71	0.50	17.45	0.17	18.27	2,841.12
5	Brevard	17,168.73	19,621.05	15,317.03	4,635.72	7,037.61	4,447.07	1,472.62	893.65	115.13	1,456.60	72,165.21
6	Broward	59,143.33	74,315.39	57,988.69	13,082.74	19,140.31	12,851.19	20,591.66	1,660.70	362.48	6,080.48	265,216.97
7	Calhoun	560.65	663.84	391.10	172.75	154.76	120.39	5.26	18.56	2.48	62.29	2,152.08
8	Charlotte	3,332.00	4,325.62	3,922.57	936.38	1,336.10	785.91	206.31	166.66	6.75	531.94	15,550.24
9	Citrus	3,766.94	4,409.67	3,433.01	653.01	1,086.00	567.50	82.55	113.36	3.33	439.32	14,554.69
10	Clay	7,175.46	9,147.56	8,113.37	2,831.08	3,920.91	1,783.04	402.46	264.47	33.89	1,275.73	34,947.97
11	Collier	9,290.10	12,757.19	9,143.51	1,938.92	3,946.79	2,578.08	4,533.50	340.23	118.67	716.89	45,363.88
12	Columbia	2,948.62	3,117.66	1,758.68	606.96	766.94	409.84	81.56	30.52	12.70	408.35	10,141.83
13	Dade	66,126.17	86,474.05	67,969.91	18,845.22	32,915.89	23,866.95	44,713.83	1,753.44	270.16	7,872.54	350,808.16
14	De Soto	1,197.54	1,425.25	907.96	264.33	300.43	166.33	385.97	9.17	3.53	110.59	4,771.10
15	Dixie	587.06	550.09	369.38	181.60	203.07	107.18	-	16.28	4.09	79.89	2,098.64
16	Duval	35,297.41	37,546.11	26,979.73	7,213.35	9,159.86	5,776.37	2,914.97	740.10	230.78	1,918.74	127,777.42
17	Escambia	10,988.21	11,461.30	7,759.80	2,410.97	3,381.58	2,157.11	302.77	197.66	160.71	1,120.57	39,940.68
18	Flagler	3,114.90	4,047.31	2,852.90	481.71	796.97	451.70	232.16	33.52	2.37	389.93	12,403.47
19	Franklin	376.56	377.34	205.59	79.30	82.61	42.76	13.84	7.90	2.36	21.47	1,209.73
20	Gadsden	1,733.26	1,648.24	987.95	262.39	341.13	176.97	140.03	16.63	8.04	114.02	5,428.66
21	Gilchrist	618.68	685.84	487.45	195.62	213.95	162.30	40.08	39.04	3.81	88.15	2,534.92
22	Glades	521.61	551.06	155.95	106.25	134.25	35.31	71.73	10.91	2.23	30.57	1,619.87
23	Gulf	437.00	559.00	412.00	87.00	101.00	113.00	-	20.96	6.00	47.58	1,783.54
24	Hamilton	450.04	493.03	368.28	89.23	83.42	45.88	102.49	14.90	4.13	55.09	1,706.49
25	Hardee	1,363.42	1,679.89	1,092.04	200.46	324.93	202.81	316.48	17.83	2.03	129.44	5,329.33
26	Hendry	1,592.26	2,073.55	1,506.86	328.40	450.17	298.60	660.79	8.27	2.88	227.84	7,149.62
27	Hernando	5,719.56	6,996.02	4,901.90	1,152.84	1,230.29	959.18	340.41	115.00	20.00	516.70	21,951.90
28	Highlands	3,196.67	3,677.16	2,308.42	630.00	819.07	565.09	543.43	31.42	14.43	355.56	12,141.25
29	Hillsborough	47,126.16	54,706.78	43,431.88	13,471.01	18,710.71	7,641.41	15,037.33	1,250.34	227.29	5,239.20	206,842.11
30	Holmes	899.30	1,053.59	647.64	195.71	179.41	90.08	-	4.99	-	100.26	3,170.98
31	Indian River	4,222.94	5,370.11	3,874.22	791.80	1,268.36	855.75	614.05	92.76	34.34	444.30	17,568.63
32	Jackson	1,669.32	2,031.81	1,371.25	376.86	386.46	179.47	29.10	71.66	9.26	238.82	6,364.01
33	Jefferson	234.93	261.23	139.74	67.47	42.65	30.47	20.17	-	0.38	31.26	828.30
34	Lafayette	269.22	384.60	181.30	84.79	84.72	36.93	49.48	1.89	-	92.23	1,185.16
35	Lake	10,814.89	12,989.87	8,839.50	1,660.06	2,475.61	1,760.77	1,343.78	381.46	47.45	1,389.05	41,702.44
36	Lee	21,817.50	25,236.20	18,261.55	4,728.64	7,493.32	5,300.47	4,405.49	380.89	47.93	2,115.11	89,787.10
37	Leon	8,680.90	10,078.08	7,233.75	2,522.68	2,400.51	1,484.06	408.39	318.18	65.09	491.50	33,683.14
38	Levy	1,373.61	1,477.67	871.83	397.94	580.38	382.17	138.11	24.47	5.40	150.53	5,402.11
39	Liberty	315.10	478.02	248.47	116.78	89.46	54.65	4.28	54.75	2.34	50.05	1,413.90
40	Madison	665.22	708.53	514.82	213.45	186.18	156.78	9.79	8.80	0.14	75.87	2,539.58
41	Manatee	10,324.52	13,008.58	9,278.90	3,127.35	4,360.69	2,725.16	3,420.04	252.07	40.37	862.78	47,400.46
42	Marion	10,047.49	11,782.00	8,529.26	2,284.83	3,484.41	2,305.11	1,206.22	184.24	21.15	1,358.18	41,202.89
43	Martin	3,748.56	5,106.37	4,603.87	940.02	1,648.96	769.32	1,260.94	200.65	47.65	495.76	18,822.10
44	Monroe	2,002.27	2,202.61	1,555.03	463.87	622.45	433.97	509.76	44.01	1.98	203.78	8,039.73
45	Nassau	2,689.62	3,407.71	2,567.33	579.21	821.81	512.27	56.13	36.76	10.88	376.45	11,058.17
46	Okaloosa	8,050.99	9,048.08	6,240.17	1,580.65	2,188.27	1,329.87	633.83	183.61	66.47	619.65	29,941.59
47	Okeechobee	1,204.04	1,624.30	1,254.74	350.26	659.30	466.09	540.13	4.48	2.07	195.72	6,301.13
48	Orange	44,467.52	53,034.82	41,279.61	7,562.13	14,937.32	10,432.27	17,469.77	2,681.11	438.96	2,661.11	194,964.62
49	Osceola	12,160.77	17,016.68	13,255.81	1,999.12	3,493.61	2,863.43	6,910.17	414.16	81.13	1,135.78	59,330.66
50	Palm Beach	36,948.26	48,549.77	40,817.85	12,817.47	16,957.51	7,733.15	16,038.74	1,001.67	359.42	4,224.01	185,447.85
51	Pasco	17,194.20	20,196.66	15,063.19	3,201.09	5,678.66	3,776.10	1,635.04	716.32	213.10	1,335.33	69,009.69
52	Piellas	22,990.17	28,060.93	24,250.49	7,033.26	8,612.61	3,485.34	3,851.37	882.64	149.38	2,757.68	102,073.87
53	Polk	22,696.75	27,835.54	19,950.64	4,376.07	7,074.11	4,524.46	7,869.90	345.58	235.00	3,237.69	98,145.74
54	Putnam	2,759.01	3,179.61	1,832.27	710.62	890.46	577.77	356.42	23.83	2.38	304.16	10,636.53
55	St. Johns	8,636.88	10,608.73	8,589.03	2,192.42	3,578.36	1,669.71	1,179.99	203.33	54.91	560.36	36,211.72
56	St. Lucie	9,319.24	12,261.14	9,364.57	1,381.52	2,151.50	1,670.32	1,854.29	90.20	25.61	946.92	39,065.31
57	Santa Rosa	6,206.03	8,321.76	6,704.18	1,247.39	1,727.28	662.61	111.88	216.10	36.77	481.97	25,715.97
58	Sarasota	9,248.03	10,720.12	9,058.39	2,773.59	5,243.86	2,543.50	1,485.14	569.32	76.00	824.18	42,542.13
59	Seminole	15,258.35	18,510.50	15,814.95	3,528.65	6,058.47	3,595.65	1,829.55	367.34	40.55	1,765.68	66,769.69
60	Sumter	2,191.84	2,783.26	1,565.45	470.15	603.96	338.88	167.61	23.46	4.89	326.77	8,476.27
61	Suwannee	1,638.33	1,838.74	1,174.70	257.64	410.42	273.65	185.61	3.07	-	216.64	5,998.80
62	Taylor	825.98	803.58	543.27	208.05	153.27	106.02	-	4.99	3.07	23.28	2,671.51
63	Union	655.31	708.07	417.77	127.09	221.39	107.15	-	7.77	-	39.77	2,284.32
64	Volusia	14,615.69	16,858.91	12,684.88	3,420.86	5,492.17	3,657.58	2,128.26	740.00	86.73	2,050.16	61,735.24
65	Wakulla	1,154.86	1,595.90	1,020.35	550.46	301.22	217.69	6.35	14.22	6.43	164.24	5,031.72
66	Walton	2,466.38	2,856.35	1,770.19	346.81	440.57	251.57	205.95	3.16	0.60	138.08	8,479.66
67	Washington	831.42	925.11	772.73	164.54	308.96	183.94	16.76	24.23	5.68	35.14	3,268.51
68	Wash Spec	-	18.16	96.16	-	8.10	53.94	-	-	-	20.26	196.62
69	FAMU	165.58	149.72	127.14	4.27	11.26	4.91	-	-	-	2.50	465.38
70	FAU PB	189.47	331.19	465.00	15.23	33.32	6.43	17.01	-	-	-	1,057.65
71	FAU STL	490.88	737.30	-	45.72	74.74	-	39.42	6.83	-	-	1,394.89
72	FSU Brow	351.86	203.91	2.00	66.15	57.07	-	9.32	-	-	-	690.31
73	FSU Leon	333.26	670.51	472.88	31.50	68.61	63.24	13.44	-	-	47.75	1,701.19
74	UF	203.00	432.00	442.00	13.00	30.00	33.00	-	-	-	-	1,153.00
75	FLVS	1,532.08	6,034.69	20,629.47	40.31	101.07	52.87	-	-	-	828.15	29,218.64
99	FLORIDA	625,192.52	762,048.00	600,327.69	150,204.76	226,449.85	136,501.04	170,947.94	19,000.94	3,917.81	64,129.84	2,758,720.39

**2015-16 Forecast**  
**as compared to 2014-15 3rd Calc**  
**(Change)**

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	48.10	99.65	(0.49)	41.65	63.93	4.46	2.93	1.34	0.17	8.99	270.73
2	Baker	(38.22)	(35.16)	(7.58)	(5.05)	(6.05)	2.43	0.05	(0.12)	(0.08)	26.92	(62.86)
3	Bay	61.45	210.55	130.09	6.27	55.91	22.04	1.54	5.52	(0.60)	16.56	509.33
4	Bradford	19.40	26.40	(89.97)	4.58	8.93	(25.37)	0.02	0.25	-	(4.62)	(60.38)
5	Brevard	412.05	360.10	241.51	96.51	65.44	63.82	40.68	8.89	0.83	22.56	1,312.39
6	Broward	401.71	674.61	286.68	207.34	73.15	82.38	200.69	(14.52)	(3.40)	14.31	1,922.95
7	Calhoun	(25.98)	19.72	(9.08)	(6.56)	5.64	(2.08)	(0.06)	(0.58)	1.11	(4.17)	(22.04)
8	Charlotte	(57.01)	12.35	(7.56)	11.51	3.54	(14.44)	(2.45)	(1.35)	0.01	(8.40)	(63.80)
9	Citrus	(70.60)	15.92	(7.82)	(10.68)	6.10	(1.96)	(1.11)	(0.53)	(4.00)	(1.65)	(76.33)
10	Clay	(97.03)	(28.95)	(149.08)	(2.19)	163.85	128.96	(6.50)	33.58	1.09	197.11	240.84
11	Collier	51.90	381.21	254.32	5.99	106.25	40.68	(24.58)	1.32	0.11	11.88	829.08
12	Columbia	49.63	5.27	(20.42)	6.94	(13.25)	4.72	(0.79)	10.16	7.95	60.61	110.82
13	Dade	(596.58)	(384.36)	(941.69)	361.85	655.00	460.31	674.30	3.40	4.83	154.21	391.27
14	De Soto	14.94	(11.43)	28.93	(0.19)	(2.95)	4.51	4.70	0.08	0.09	3.58	42.26
15	Dixie	4.11	(16.96)	28.69	(4.64)	7.06	8.46	-	0.25	0.06	6.40	33.43
16	Duval	(362.43)	604.73	368.20	(143.62)	58.63	63.75	(19.16)	(2.55)	(0.47)	14.30	581.38
17	Escambia	(202.56)	(29.20)	18.50	(8.26)	(7.61)	5.06	(5.83)	(1.13)	(0.32)	4.27	(227.08)
18	Flagler	23.75	(29.34)	14.25	(0.68)	(11.82)	(4.93)	(3.54)	(0.64)	0.03	(4.40)	(17.32)
19	Franklin	(1.82)	12.93	(7.39)	(1.16)	0.25	(0.42)	0.62	(0.50)	0.44	(0.58)	2.37
20	Gadsden	(34.94)	(43.59)	20.90	(11.77)	(7.33)	5.06	0.48	(0.50)	0.28	3.73	(67.68)
21	Gilchrist	24.43	(12.83)	15.07	6.11	(4.50)	1.76	0.26	0.56	(0.01)	(0.61)	30.24
22	Glades	21.92	14.79	(8.06)	(15.35)	25.25	6.93	20.11	6.16	1.25	9.93	82.93
23	Gulf	(46.46)	24.39	29.65	(7.49)	(16.53)	(7.37)	-	0.01	(0.48)	0.29	(23.99)
24	Hamilton	1.12	(16.16)	35.65	(0.39)	(3.33)	4.07	1.08	0.66	0.15	8.33	31.18
25	Hardee	(28.90)	(14.55)	63.13	(2.18)	(4.18)	10.49	(9.19)	0.46	(0.11)	8.50	23.47
26	Hendry	(1.71)	63.66	59.43	(4.03)	9.96	4.26	(1.54)	(0.03)	(0.01)	3.03	133.02
27	Hernando	18.22	(75.64)	(12.57)	33.27	(4.74)	0.62	(1.82)	37.67	2.18	(0.31)	(3.12)
28	Highlands	(6.27)	(5.82)	19.22	(1.56)	(5.59)	1.22	(1.27)	0.04	(0.28)	0.31	0.00
29	Hillsborough	147.29	(350.15)	1,203.79	284.38	286.57	432.84	558.17	43.52	10.00	150.31	2,766.72
30	Holmes	(19.31)	(3.72)	11.92	(2.63)	0.21	0.44	-	(0.05)	-	0.63	(12.51)
31	Indian River	(83.74)	20.04	90.49	(17.14)	0.26	21.72	(9.96)	(0.96)	0.18	12.00	32.89
32	Jackson	(81.64)	(24.33)	28.42	(14.75)	(4.78)	1.42	(0.86)	(0.81)	(0.16)	2.76	(94.73)
33	Jefferson	(14.46)	(10.88)	(22.10)	(1.59)	(3.41)	(0.89)	4.06	-	0.22	19.66	(29.39)
34	Lafayette	(16.48)	5.31	(0.32)	(2.06)	1.08	(0.43)	0.98	(0.03)	-	0.25	(11.70)
35	Lake	2.07	106.95	365.57	(9.11)	(1.71)	44.83	27.48	2.30	0.04	38.25	576.67
36	Lee	113.82	417.48	528.95	59.83	122.76	140.53	175.43	3.61	0.32	53.44	1,616.17
37	Leon	103.52	50.43	109.15	(19.97)	(1.50)	20.03	(2.36)	(0.72)	0.21	6.43	265.22
38	Levy	(4.52)	(0.30)	0.90	3.54	0.02	(1.16)	(2.62)	0.89	0.92	(0.77)	(3.10)
39	Liberty	(33.90)	24.35	0.23	(8.56)	3.82	0.31	(0.01)	(0.43)	(0.44)	0.58	(14.05)
40	Madison	(38.09)	(0.29)	(67.81)	(4.63)	3.27	0.25	8.03	0.16	0.02	67.20	(31.89)
41	Manatee	44.33	271.62	225.79	(19.34)	227.60	52.85	(38.27)	9.63	4.20	14.71	793.12
42	Marion	(166.79)	(41.84)	37.20	(29.53)	(15.03)	11.25	(8.00)	(2.31)	0.10	7.94	(207.01)
43	Martin	(8.39)	133.31	43.53	(0.13)	44.47	6.59	4.13	14.11	2.09	4.08	243.79
44	Monroe	7.05	5.96	4.94	8.87	(1.70)	1.81	(4.35)	0.17	(0.02)	(0.43)	22.30
45	Nassau	(2.65)	(65.69)	43.93	(2.43)	(13.36)	5.02	(1.38)	(0.59)	(0.23)	3.00	(34.38)
46	Okaloosa	(132.56)	158.35	12.04	(19.96)	45.14	(2.96)	(5.57)	(2.63)	(0.87)	(5.93)	45.05
47	Okeechobee	(78.73)	(15.01)	3.84	(16.22)	1.64	8.20	(2.37)	(0.52)	-	1.96	(97.21)
48	Orange	484.22	1,406.33	1,154.27	330.81	391.32	249.09	778.60	93.86	14.55	60.04	4,963.09
49	Osceola	(30.10)	296.88	352.78	33.18	58.73	80.90	161.47	6.68	1.05	30.65	992.22
50	Palm Beach	26.89	1,035.90	571.74	(46.95)	185.80	126.74	462.73	35.96	28.45	65.97	2,493.23
51	Pasco	247.29	241.77	293.56	29.40	57.28	113.79	(0.07)	13.24	0.11	28.91	1,025.28
52	Pinellas	(243.85)	243.16	(22.85)	(69.18)	(42.35)	(39.26)	182.92	30.00	7.00	-	45.59
53	Polk	(292.62)	224.06	357.86	(49.31)	68.86	69.38	(37.62)	4.78	34.17	49.02	428.58
54	Putnam	(118.50)	28.18	54.20	(21.97)	9.22	14.87	(8.39)	(0.11)	(0.08)	5.99	(36.59)
55	St. Johns	343.87	421.69	320.82	84.36	134.09	39.70	4.68	5.95	0.58	19.43	1,375.17
56	St. Lucie	(177.78)	(50.37)	129.36	(28.92)	(16.57)	23.48	(34.32)	(0.16)	0.02	35.49	(119.77)
57	Santa Rosa	(157.10)	86.10	97.13	(14.25)	24.80	7.70	(1.82)	1.10	0.22	6.67	50.55
58	Sarasota	41.83	257.22	298.06	84.96	35.03	82.65	52.11	41.64	9.24	35.44	938.18
59	Seminole	114.70	503.48	473.17	56.74	193.69	111.80	41.54	8.20	0.73	50.68	1,554.73
60	Sumter	(23.70)	81.77	(11.20)	38.82	74.67	19.22	6.21	(0.67)	(0.12)	45.01	230.01
61	Suwannee	6.31	0.80	37.84	(15.16)	(3.08)	2.87	3.42	0.07	-	15.42	48.49
62	Taylor	(33.53)	(59.69)	(2.74)	1.19	(2.47)	1.89	-	(0.11)	0.10	0.87	(94.49)
63	Union	0.33	25.65	(18.07)	1.82	8.32	(5.01)	-	(0.31)	-	(2.36)	10.37
64	Volusia	179.98	(150.79)	253.10	38.44	(40.03)	72.73	77.71	9.28	0.47	53.36	494.25
65	Wakulla	(22.47)	(52.46)	37.33	(2.02)	(10.14)	7.88	(0.31)	0.20	(0.06)	6.34	(35.71)
66	Walton	16.46	68.77	87.21	6.21	12.26	12.80	0.52	0.16	0.04	5.51	209.94
67	Washington	2.61	8.31	(2.55)	(16.44)	(1.22)	22.58	(0.68)	3.66	0.45	(2.10)	14.62
68	Wash Spec	-	(1.50)	(3.50)	-	-	(12.00)	-	-	-	-	(17.00)
69	FAMU	-	-	-	-	-	-	-	-	-	-	-
70	FAU PB	(4.53)	5.62	32.97	(2.03)	(1.84)	1.79	2.56	-	-	-	34.54
71	FAU STL	-	-	-	-	-	-	-	-	-	-	-
72	FSU Brow	-	-	-	-	-	-	-	-	-	-	-
73	FSU Leon	-	2.00	2.00	-	1.00	1.00	-	-	-	3.00	9.00
74	UF	(1.82)	26.59	15.74	2.74	(19.94)	(2.12)	-	-	-	-	21.19
75	FLVS	(81.09)	(762.29)	(437.23)	(0.99)	25.09	26.96	-	-	-	(306.42)	(1,535.97)
99	Florida	(403.56)	6,391.06	7,043.97	1,186.24	3,058.88	2,643.50	3,263.41	406.66	124.32	1,134.07	24,848.55

**2015-16 Forecast**  
**as compared to 2014-15 3rd Calc**  
**(Percent Change)**

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	0.7%	1.5%	0.0%	2.0%	1.8%	0.4%	0.7%	2.0%	1.6%	1.9%	1.0%
2	Baker	-2.7%	-2.1%	-0.9%	-2.3%	-2.5%	2.0%	0.8%	-1.5%	-4.7%	9.6%	-1.3%
3	Bay	0.8%	2.7%	2.3%	0.4%	2.9%	2.4%	0.5%	1.0%	-1.0%	2.8%	1.9%
4	Bradford	2.4%	3.1%	-17.0%	1.9%	3.4%	-17.4%	4.2%	1.5%	0.0%	-20.2%	-2.1%
5	Brevard	2.5%	1.9%	1.6%	2.1%	0.9%	1.5%	2.8%	1.0%	0.7%	1.6%	1.9%
6	Broward	0.7%	0.9%	0.5%	1.6%	0.4%	0.6%	1.0%	-0.9%	-0.9%	0.2%	0.7%
7	Calhoun	-4.4%	3.1%	-2.3%	-3.7%	3.8%	-1.7%	-1.1%	-3.0%	81.0%	-6.3%	-1.0%
8	Charlotte	-1.7%	0.3%	-0.2%	1.2%	0.3%	-1.8%	-1.2%	-0.8%	0.1%	-1.6%	-0.4%
9	Citrus	-1.8%	0.4%	-0.2%	-1.6%	0.6%	-0.3%	-1.3%	-0.5%	-54.6%	-0.4%	-0.5%
10	Clay	-1.3%	-0.3%	-1.8%	-0.1%	4.4%	7.8%	-1.6%	14.5%	3.3%	18.3%	0.7%
11	Collier	0.6%	3.1%	2.9%	0.3%	2.8%	1.6%	-0.5%	0.4%	0.1%	1.7%	1.9%
12	Columbia	1.7%	0.2%	-1.1%	1.2%	-1.7%	1.2%	-1.0%	49.9%	167.4%	17.4%	1.1%
13	Dade	-0.9%	-0.4%	-1.4%	2.0%	2.0%	2.0%	1.5%	0.2%	1.8%	2.0%	0.1%
14	De Soto	1.3%	-0.8%	3.3%	-0.1%	-1.0%	2.8%	1.2%	0.9%	2.6%	3.3%	0.9%
15	Dixie	0.7%	-3.0%	8.4%	-2.5%	3.6%	8.6%		1.6%	1.5%	8.7%	1.6%
16	Duval	-1.0%	1.6%	1.4%	-2.0%	0.6%	1.1%	-0.7%	-2.0%	-0.2%	0.8%	0.5%
17	Escambia	-1.8%	-0.3%	0.2%	-0.3%	-0.2%	0.2%	-1.9%	-0.6%	-0.2%	0.4%	-0.6%
18	Flagler	0.8%	-0.7%	0.5%	-0.1%	-1.5%	-1.1%	-1.5%	-1.9%	1.3%	-1.1%	-0.1%
19	Franklin	-0.5%	3.5%	-3.5%	-1.4%	0.3%	-1.0%	4.7%	-6.0%	22.9%	-2.6%	0.2%
20	Gadsden	-2.0%	-2.6%	2.2%	-4.3%	-2.1%	2.9%	0.3%	-2.9%	3.6%	3.4%	-1.2%
21	Gilchrist	4.1%	-1.8%	3.2%	3.2%	-2.1%	1.1%	0.7%	1.5%	-0.3%	-0.7%	1.2%
22	Glades	4.4%	2.8%	-4.9%	-12.6%	23.2%	24.4%	39.0%	129.7%	127.6%	48.1%	5.4%
23	Gulf	-9.6%	4.6%	7.8%	-7.9%	-14.1%	-6.1%		0.0%	-7.4%	0.6%	-1.3%
24	Hamilton	0.2%	-3.2%	10.7%	-0.4%	-3.8%	9.7%	1.1%	4.6%	3.8%	17.8%	1.9%
25	Hardee	-2.1%	-0.9%	6.1%	-1.1%	-1.3%	5.5%	-2.8%	2.6%	-5.1%	7.0%	0.4%
26	Hendry	-0.1%	3.2%	4.1%	-1.2%	2.3%	1.4%	-0.2%	-0.4%	-0.3%	1.3%	1.9%
27	Hernando	0.3%	-1.1%	-0.3%	3.0%	-0.4%	0.1%	-0.5%	48.7%	12.2%	-0.1%	0.0%
28	Highlands	-0.2%	-0.2%	0.8%	-0.2%	-0.7%	0.2%	-0.2%	0.1%	-1.9%	0.1%	0.0%
29	Hillsborough	0.3%	-0.6%	2.9%	2.2%	1.6%	6.0%	3.9%	3.6%	4.6%	3.0%	1.4%
30	Holmes	-2.1%	-0.4%	1.9%	-1.3%	0.1%	0.5%		-1.0%		0.6%	-0.4%
31	Indian River	-1.9%	0.4%	2.4%	-2.1%	0.0%	2.6%	-1.6%	-1.0%	0.5%	2.8%	0.2%
32	Jackson	-4.7%	-1.2%	2.1%	-3.8%	-1.2%	0.8%	-2.9%	-1.1%	-1.7%	1.2%	-1.5%
33	Jefferson	-5.8%	-4.0%	-13.7%	-2.3%	-7.4%	-2.8%	25.2%		137.5%	169.5%	-3.4%
34	Lafayette	-5.8%	1.4%	-0.2%	-2.4%	1.3%	-1.2%	2.0%	-1.6%		0.3%	-1.0%
35	Lake	0.0%	0.8%	4.3%	-0.5%	-0.1%	2.6%	2.1%	0.6%	0.1%	2.8%	1.4%
36	Lee	0.5%	1.7%	3.0%	1.3%	1.7%	2.7%	4.1%	1.0%	0.7%	2.6%	1.8%
37	Leon	1.2%	0.5%	1.5%	-0.8%	-0.1%	1.4%	-0.6%	-0.2%	0.3%	1.3%	0.8%
38	Levy	-0.3%	0.0%	0.1%	0.9%	0.0%	-0.3%	-1.9%	3.8%	20.5%	-0.5%	-0.1%
39	Liberty	-9.7%	5.4%	0.1%	-6.8%	4.5%	0.6%	-0.2%	-0.8%	-15.8%	1.2%	-1.0%
40	Madison	-5.4%	0.0%	-11.6%	-2.1%	1.8%	0.2%	456.3%	1.9%	16.7%	775.1%	-1.2%
41	Manatee	0.4%	2.1%	2.5%	-0.6%	5.5%	2.0%	-1.1%	4.0%	11.6%	1.7%	1.7%
42	Marion	-1.6%	-0.4%	0.4%	-1.3%	-0.4%	0.5%	-0.7%	-1.2%	0.5%	0.6%	-0.5%
43	Martin	-0.2%	2.7%	1.0%	0.0%	2.8%	0.9%	0.3%	7.6%	4.6%	0.8%	1.3%
44	Monroe	0.4%	0.3%	0.3%	1.9%	-0.3%	0.4%	-0.8%	0.4%	-1.0%	-0.2%	0.3%
45	Nassau	-0.1%	-1.9%	1.7%	-0.4%	-1.6%	1.0%	-2.4%	-1.6%	-2.1%	0.8%	-0.3%
46	Okaloosa	-1.6%	1.8%	0.2%	-1.2%	2.1%	-0.2%	-0.9%	-1.4%	-1.3%	-0.9%	0.2%
47	Okeechobee	-6.1%	-0.9%	0.3%	-4.4%	0.2%	1.8%	-0.4%	-10.4%	0.0%	1.0%	-1.5%
48	Orange	1.1%	2.7%	2.9%	4.6%	2.7%	2.4%	4.7%	3.6%	3.4%	2.3%	2.6%
49	Osceola	-0.2%	1.8%	2.7%	1.7%	1.7%	2.9%	2.4%	1.6%	1.3%	2.8%	1.7%
50	Palm Beach	0.1%	2.2%	1.4%	-0.4%	1.1%	1.7%	3.0%	3.7%	8.6%	1.6%	1.4%
51	Pasco	1.5%	1.2%	2.0%	0.9%	1.0%	3.1%	0.0%	1.9%	0.1%	2.2%	1.5%
52	Pinellas	-1.0%	0.9%	-0.1%	-1.0%	-0.5%	-1.1%	5.0%	3.5%	4.9%	0.0%	0.0%
53	Polk	-1.3%	0.8%	1.8%	-1.1%	1.0%	1.6%	-0.5%	1.4%	17.0%	1.5%	0.4%
54	Putnam	-4.1%	0.9%	3.0%	-3.0%	1.0%	2.6%	-2.3%	-0.5%	-3.3%	2.0%	-0.3%
55	St. Johns	4.1%	4.1%	3.9%	4.0%	3.9%	2.4%	4.1%	3.0%	1.1%	3.6%	3.9%
56	St. Lucie	-1.9%	-0.4%	1.4%	-2.1%	-0.8%	1.4%	-1.8%	-0.2%	0.1%	3.9%	-0.3%
57	Santa Rosa	-2.5%	1.0%	1.5%	-1.1%	1.5%	1.2%	-1.6%	0.5%	0.6%	1.4%	0.2%
58	Sarasota	0.5%	2.5%	3.4%	3.2%	0.7%	3.4%	3.6%	7.9%	13.8%	4.5%	2.3%
59	Seminole	0.8%	2.8%	3.1%	1.6%	3.3%	3.2%	2.3%	2.3%	1.8%	3.0%	2.4%
60	Sumter	-1.1%	3.0%	-0.7%	9.0%	14.1%	6.0%	3.8%	-2.8%	-2.4%	16.0%	2.8%
61	Suwannee	0.4%	0.0%	3.3%	-5.6%	-0.7%	1.1%	1.9%	2.3%		7.7%	0.8%
62	Taylor	-3.9%	-6.9%	-0.5%	0.6%	-1.6%	1.8%		-2.2%	3.4%	3.9%	-3.4%
63	Union	0.1%	3.8%	-4.1%	1.5%	3.9%	-4.5%		-3.8%		-5.6%	0.5%
64	Volusia	1.2%	-0.9%	2.0%	1.1%	-0.7%	2.0%	3.8%	1.3%	0.5%	2.7%	0.8%
65	Wakulla	-1.9%	-3.2%	3.8%	-0.4%	-3.3%	3.8%	-4.7%	1.4%	-0.9%	4.0%	-0.7%
66	Walton	0.7%	2.5%	5.2%	1.8%	2.9%	5.4%	0.3%	5.3%	7.1%	4.2%	2.5%
67	Washington	0.3%	0.9%	-0.3%	-9.1%	-0.4%	14.0%	-3.9%	17.8%	8.6%	-5.6%	0.4%
68	Wash Spec		-7.6%	-3.5%		0.0%	-18.2%				0.0%	-8.0%
69	FAMU	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%				0.0%	0.0%
70	FAU PB	-2.3%	1.7%	7.6%	-11.8%	-5.2%	38.6%	17.7%				3.4%
71	FAU STL	0.0%	0.0%		0.0%	0.0%		0.0%	0.0%			0.0%
72	FSU Brow	0.0%	0.0%	0.0%	0.0%	0.0%		0.0%				0.0%
73	FSU Leon	0.0%	0.3%	0.4%	0.0%		1.6%	0.0%			6.7%	0.5%
74	UF	-0.9%	6.6%	3.7%	26.7%	-39.9%	-6.0%					1.9%
75	FLVS	-5.0%	-11.2%	-2.1%	-2.4%	33.0%	104.1%				-27.0%	-5.0%
99	Florida	-0.1%	0.8%	1.2%	0.8%	1.4%	2.0%	1.9%	2.2%	3.3%	1.8%	0.9%

**2015-16 Forecast**  
**as compared to 2015-16 December 2014**  
**(Change)**

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	1.98	(5.27)	19.47	(4.96)	7.60	7.17	0.12	0.16	0.03	11.65	37.95
2	Baker	(2.61)	(6.15)	(20.80)	(0.59)	(1.03)	(0.15)	(0.02)	(0.02)	(0.01)	19.58	(11.80)
3	Bay	(21.64)	4.48	22.51	(23.25)	(2.85)	3.16	(4.83)	(5.09)	(1.05)	5.79	(22.77)
4	Bradford	0.12	(3.05)	(2.86)	0.06	(0.83)	(1.04)	-	(0.05)	-	(0.52)	(8.17)
5	Brevard	507.00	295.73	(165.02)	75.00	34.33	(37.31)	46.32	0.86	(0.83)	(29.40)	726.68
6	Broward	453.87	9.02	25.05	130.52	(121.18)	23.58	189.10	(18.90)	(4.72)	(16.81)	669.53
7	Calhoun	6.26	(0.79)	0.56	0.96	(0.69)	0.92	0.02	(0.24)	0.94	(0.50)	7.44
8	Charlotte	30.16	(6.29)	33.27	28.54	(1.61)	(3.35)	(0.42)	(0.36)	(0.02)	(2.57)	77.35
9	Citrus	0.83	1.71	8.76	(0.35)	0.42	1.10	0.07	0.19	(3.97)	0.53	9.29
10	Clay	55.96	118.14	(97.64)	56.58	211.80	140.78	(0.36)	36.94	1.24	206.43	729.87
11	Collier	52.50	34.45	130.20	(7.80)	(1.63)	1.31	(25.32)	(3.30)	(0.95)	1.28	180.74
12	Columbia	33.79	31.94	(68.49)	6.87	(6.98)	(5.86)	(0.38)	10.02	7.93	49.27	58.11
13	Dade	118.92	(367.35)	(1,075.29)	402.94	646.37	408.88	1,077.80	6.86	4.61	125.16	1,348.90
14	De Soto	(6.98)	(8.49)	31.19	(1.42)	(2.34)	4.45	(1.67)	0.08	0.07	4.20	19.09
15	Dixie	2.59	(9.45)	0.56	(1.13)	8.28	(0.35)	-	(0.08)	(0.06)	(0.04)	0.32
16	Duval	371.77	217.05	21.73	(48.66)	(52.87)	(10.05)	(6.16)	(9.37)	(3.06)	(12.88)	467.50
17	Escambia	6.65	6.08	18.07	3.65	0.97	3.56	(0.57)	(0.56)	(0.24)	0.07	37.68
18	Flagler	38.63	(15.89)	55.60	(0.32)	(9.80)	6.36	(1.20)	(0.10)	0.03	4.11	77.42
19	Franklin	(7.15)	(3.01)	(3.02)	0.10	(0.61)	(0.01)	(0.36)	(0.26)	0.09	(0.04)	(14.27)
20	Gadsden	(5.86)	5.30	(8.98)	(4.83)	(1.82)	(1.96)	2.27	(0.27)	(0.05)	0.07	(16.13)
21	Gilchrist	3.93	3.27	7.86	1.14	0.93	1.94	0.11	0.18	0.01	-	19.37
22	Glades	24.48	5.09	(15.27)	(12.57)	24.52	5.15	21.59	5.96	1.04	9.68	69.67
23	Gulf	(42.99)	39.26	39.09	(6.67)	(14.29)	(4.80)	-	0.14	(0.59)	1.44	10.59
24	Hamilton	13.27	8.46	9.36	1.94	2.14	1.06	2.40	0.11	0.19	1.72	40.65
25	Hardee	(3.31)	(0.67)	(2.90)	(0.63)	(0.70)	(0.24)	(0.56)	0.03	0.01	(0.33)	(9.30)
26	Hendry	17.00	19.66	37.99	(0.49)	(0.01)	0.17	(0.20)	-	-	0.05	74.17
27	Hernando	72.57	(69.52)	(24.18)	48.98	(4.81)	(3.06)	(0.59)	38.45	2.11	(1.37)	58.58
28	Highlands	(4.30)	16.64	(4.11)	(0.39)	0.21	(0.62)	(0.44)	(0.04)	-	(0.68)	6.27
29	Hillsborough	(189.38)	(290.72)	(713.11)	50.66	53.29	105.78	422.77	24.27	5.29	(43.12)	(574.27)
30	Holmes	9.81	11.32	20.27	2.18	2.74	2.53	-	0.10	-	2.00	50.95
31	Indian River	4.22	7.77	17.93	(1.92)	(5.85)	3.90	(3.14)	(0.31)	0.08	5.43	28.11
32	Jackson	(1.41)	(3.25)	13.94	(0.02)	(1.47)	1.81	(0.04)	0.25	(0.02)	2.71	12.50
33	Jefferson	5.11	10.79	(10.58)	2.03	1.03	0.13	5.97	-	0.25	20.14	34.87
34	Lafayette	(11.15)	0.40	(0.09)	(0.32)	0.15	0.02	(0.18)	-	-	0.01	(11.16)
35	Lake	(2.02)	162.71	206.10	(8.63)	9.01	11.29	25.21	0.54	0.04	11.25	415.50
36	Lee	202.30	(13.68)	18.22	6.10	(9.20)	(8.13)	146.05	(1.25)	(0.41)	(6.02)	333.98
37	Leon	146.02	58.23	44.83	(2.66)	(1.27)	8.60	0.14	(0.16)	(0.02)	2.90	256.61
38	Levy	10.09	3.67	(2.98)	3.95	0.18	(1.92)	(0.05)	0.05	0.81	(1.72)	12.08
39	Liberty	(4.31)	(0.15)	16.19	(1.82)	(0.23)	2.42	(0.08)	0.46	0.03	3.31	15.82
40	Madison	(3.30)	(5.01)	(60.60)	0.18	0.08	1.55	7.98	0.51	0.03	67.45	8.87
41	Manatee	265.13	128.69	127.81	(16.93)	174.44	27.81	(3.72)	8.64	3.63	5.16	720.66
42	Marion	(28.86)	0.17	(50.97)	(8.17)	0.04	(12.32)	(2.86)	(0.06)	(0.03)	(6.56)	(109.62)
43	Martin	1.76	8.90	(8.54)	1.78	2.83	(1.45)	0.78	11.37	1.78	(1.06)	18.15
44	Monroe	6.70	(5.05)	3.89	2.25	(5.58)	1.63	(3.31)	(0.07)	0.01	0.48	0.95
45	Nassau	51.09	15.25	24.58	6.10	1.15	0.78	0.05	0.07	-	0.64	99.71
46	Okaloosa	(12.17)	(30.41)	15.17	(11.39)	(6.23)	(2.18)	(3.15)	(1.54)	(0.56)	(2.53)	(54.99)
47	Okeechobee	(20.44)	0.87	44.72	(3.47)	4.64	19.74	18.97	0.04	0.06	7.98	73.11
48	Orange	247.01	(146.62)	60.40	204.24	(39.85)	(30.40)	512.72	45.00	4.64	(8.62)	848.52
49	Osceola	154.81	(28.28)	(55.54)	38.83	(6.92)	(5.91)	158.85	0.69	(0.53)	(3.33)	252.67
50	Palm Beach	57.89	(107.11)	(120.08)	(92.40)	(244.22)	4.40	336.10	27.36	24.75	2.46	(110.85)
51	Pasco	242.94	75.40	(13.83)	(0.49)	9.94	37.41	(7.14)	9.22	(0.51)	10.82	363.76
52	Piellas	(80.59)	193.90	175.44	(65.24)	(54.90)	3.02	207.83	39.85	9.04	53.13	481.48
53	Polk	(99.67)	(313.12)	(77.66)	(23.17)	(84.27)	(27.76)	(68.94)	0.65	31.72	(19.48)	(681.70)
54	Putnam	15.06	9.96	16.72	1.39	1.77	1.03	0.61	(0.23)	(0.01)	(0.86)	45.44
55	St. Johns	188.26	(125.31)	(12.19)	26.78	(52.03)	(22.39)	0.99	(1.86)	(1.63)	(2.18)	(1.56)
56	St. Lucie	(68.12)	(153.36)	(112.72)	(18.46)	(35.75)	(19.91)	(27.59)	(1.62)	(0.48)	9.26	(428.75)
57	Santa Rosa	(49.20)	(86.18)	(30.12)	(8.97)	(19.51)	(1.78)	(0.74)	(2.93)	(0.21)	(1.92)	(201.56)
58	Sarasota	111.97	110.65	98.71	94.38	(33.94)	27.28	50.96	36.58	8.71	17.34	522.64
59	Seminole	187.51	246.24	238.22	43.40	100.26	59.24	29.69	6.09	0.65	30.02	941.32
60	Sumter	27.86	(29.95)	(16.48)	45.15	54.86	18.94	10.02	(0.89)	(0.20)	47.09	156.40
61	Suwannee	22.21	18.30	27.29	(11.88)	0.28	0.99	4.94	(0.01)	-	14.24	76.36
62	Taylor	(42.51)	(51.63)	(12.87)	(0.54)	(0.41)	(0.58)	-	(0.03)	(0.03)	(0.16)	(108.76)
63	Union	(8.49)	10.94	(2.53)	(1.82)	3.84	(0.84)	-	(0.11)	-	(0.50)	0.49
64	Volusia	216.76	10.70	69.91	32.62	(0.05)	16.67	81.68	9.67	0.20	21.94	460.10
65	Wakulla	(5.71)	(2.00)	(8.02)	(0.94)	(0.18)	(2.45)	(0.06)	(0.08)	(0.04)	(1.36)	(20.84)
66	Walton	17.95	(30.95)	(16.75)	2.02	(3.81)	(1.24)	0.74	0.04	(0.01)	(1.70)	(33.71)
67	Washington	15.14	(4.09)	(4.65)	(16.29)	(3.51)	24.58	(0.52)	3.54	(0.02)	(1.56)	12.62
68	Wash Spec	-	(1.50)	(3.50)	-	-	(12.00)	-	-	-	-	(17.00)
69	FAMU	-	-	-	-	-	-	-	-	-	-	-
70	FAU PB	(4.53)	5.62	(27.03)	(2.03)	(1.84)	1.79	2.56	-	-	-	(25.46)
71	FAU STL	-	-	-	-	-	-	-	-	-	-	-
72	FSU Brow	-	-	-	-	-	-	-	-	-	-	-
73	FSU Leon	-	2.00	2.00	-	1.00	1.00	-	-	-	3.00	9.00
74	UF	(1.82)	26.59	15.74	2.74	(19.94)	(2.12)	-	-	-	-	21.19
75	FLVS	(81.09)	(762.29)	(437.23)	(0.99)	25.09	26.96	-	-	-	(306.42)	(1,535.97)
99	Florida	3,210.27	(751.24)	(1,567.28)	911.45	529.18	798.71	3,200.81	275.18	89.76	305.55	7,002.39

**2015-16 Forecast  
as compared to 2015-16 December 2014  
(Percent Change)**

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	0.0%	-0.1%	0.3%	-0.2%	0.2%	0.6%	0.0%	0.2%	0.3%	2.5%	0.1%
2	Baker	-0.2%	-0.4%	-2.4%	-0.3%	-0.4%	-0.1%	-0.3%	-0.3%	-0.6%	6.8%	-0.3%
3	Bay	-0.3%	0.1%	0.4%	-1.4%	-0.1%	0.3%	-1.4%	-0.9%	-1.7%	0.9%	-0.1%
4	Bradford	0.0%	-0.3%	-0.6%	0.0%	-0.3%	-0.9%	0.0%	-0.3%	0.0%	-2.8%	-0.3%
5	Brevard	3.0%	1.5%	-1.1%	1.6%	0.5%	-0.8%	3.2%	0.1%	-0.7%	-2.0%	1.0%
6	Broward	0.8%	0.0%	0.0%	1.0%	-0.6%	0.2%	0.9%	-1.1%	-1.3%	-0.3%	0.3%
7	Calhoun	1.1%	-0.1%	0.1%	0.6%	-0.4%	0.8%	0.4%	-1.3%	61.0%	-0.8%	0.3%
8	Charlotte	0.9%	-0.1%	0.9%	3.1%	-0.1%	-0.4%	-0.2%	-0.2%	-0.3%	-0.5%	0.5%
9	Citrus	0.0%	0.0%	0.3%	-0.1%	0.0%	0.2%	0.1%	0.2%	-54.4%	0.1%	0.1%
10	Clay	0.8%	1.3%	-1.2%	2.0%	5.7%	8.6%	-0.1%	16.2%	3.8%	19.3%	2.1%
11	Collier	0.6%	0.3%	1.4%	-0.4%	0.0%	0.1%	-0.6%	-1.0%	-0.8%	0.2%	0.4%
12	Columbia	1.2%	1.0%	-3.7%	1.1%	-0.9%	-1.4%	-0.5%	48.9%	166.2%	13.7%	0.6%
13	Dade	0.2%	-0.4%	-1.6%	2.2%	2.0%	1.7%	2.5%	0.4%	1.7%	1.6%	0.4%
14	De Soto	-0.6%	-0.6%	3.6%	-0.5%	-0.8%	2.7%	-0.4%	0.9%	2.0%	3.9%	0.4%
15	Dixie	0.4%	-1.7%	0.2%	-0.6%	4.3%	-0.3%	-0.2%	-0.5%	-1.4%	-0.1%	0.0%
16	Duval	1.1%	0.6%	0.1%	-0.7%	-0.6%	-0.2%	-0.2%	-1.3%	-1.3%	-0.7%	0.4%
17	Escambia	0.1%	0.1%	0.2%	0.2%	0.0%	0.2%	-0.2%	-0.3%	-0.1%	0.0%	0.1%
18	Flagler	1.3%	-0.4%	2.0%	-0.1%	-1.2%	1.4%	-0.5%	-0.3%	1.3%	1.1%	0.6%
19	Franklin	-1.9%	-0.8%	-1.4%	0.1%	-0.7%	0.0%	-2.5%	-3.2%	4.0%	-0.2%	-1.2%
20	Gadsden	-0.3%	0.3%	-0.9%	-1.8%	-0.5%	-1.1%	1.6%	-1.6%	-0.6%	0.1%	-0.3%
21	Gilchrist	0.6%	0.5%	1.6%	0.6%	0.4%	1.2%	0.3%	0.5%	0.3%	0.0%	0.8%
22	Glades	4.9%	0.9%	-8.9%	-10.6%	22.3%	17.1%	43.1%	120.4%	87.4%	46.3%	4.5%
23	Gulf	-9.0%	7.6%	10.5%	-7.1%	-12.4%	-4.1%		0.7%	-9.0%	3.1%	0.6%
24	Hamilton	3.0%	1.7%	2.6%	2.2%	2.6%	2.4%	2.4%	0.7%	4.8%	3.2%	2.4%
25	Hardee	-0.2%	0.0%	-0.3%	-0.3%	-0.2%	-0.1%	-0.2%	0.2%	0.5%	-0.3%	-0.2%
26	Hendry	1.1%	1.0%	2.6%	-0.1%	0.0%	0.1%	0.0%	0.0%	0.0%	0.0%	1.0%
27	Hernando	1.3%	-1.0%	-0.5%	4.4%	-0.4%	-0.3%	-0.2%	50.2%	11.8%	-0.3%	0.3%
28	Highlands	-0.1%	0.5%	-0.2%	-0.1%	0.0%	-0.1%	-0.1%	-0.1%	0.0%	-0.2%	0.1%
29	Hillsborough	-0.4%	-0.5%	-1.6%	0.4%	0.3%	1.4%	2.9%	2.0%	2.4%	-0.8%	-0.3%
30	Holmes	1.1%	1.1%	3.2%	1.1%	1.6%	2.9%		2.0%		2.0%	1.6%
31	Indian River	0.1%	0.1%	0.5%	-0.2%	-0.5%	0.5%	-0.5%	-0.3%	0.2%	1.2%	0.2%
32	Jackson	-0.1%	-0.2%	1.0%	0.0%	-0.4%	1.0%	-0.1%	0.4%	-0.2%	1.1%	0.2%
33	Jefferson	2.2%	4.3%	-7.0%	3.1%	2.5%	0.4%	42.0%		192.3%	181.1%	4.4%
34	Lafayette	-4.0%	0.1%	0.0%	-0.4%	0.2%	0.1%	-0.4%	0.0%		0.0%	-0.9%
35	Lake	0.0%	1.3%	2.4%	-0.5%	0.4%	0.6%	1.9%	0.1%	0.1%	0.8%	1.0%
36	Lee	0.9%	-0.1%	0.1%	0.1%	-0.1%	-0.2%	3.4%	-0.3%	-0.8%	-0.3%	0.4%
37	Leon	1.7%	0.6%	0.6%	-0.1%	-0.1%	0.6%	0.0%	-0.1%	0.0%	0.6%	0.8%
38	Levy	0.7%	0.2%	-0.3%	1.0%	0.0%	-0.5%	0.0%	0.2%	17.6%	-1.1%	0.2%
39	Liberty	-1.3%	0.0%	0.0%	-1.5%	-0.3%	4.6%	-1.8%	0.8%	1.3%	7.1%	1.1%
40	Madison	-0.5%	-0.7%	-10.5%	0.1%	0.0%	1.0%	440.9%	6.2%	27.3%	801.1%	0.4%
41	Manatee	2.6%	1.0%	1.4%	-0.5%	4.2%	1.0%	-0.1%	3.5%	9.9%	0.6%	1.5%
42	Marion	-0.3%	0.0%	-0.6%	-0.4%	0.0%	-0.5%	-0.2%	0.0%	-0.1%	-0.5%	-0.3%
43	Martin	0.0%	0.2%	-0.2%	0.2%	0.2%	-0.2%	0.1%	6.0%	3.9%	-0.2%	0.1%
44	Monroe	0.3%	-0.2%	0.3%	0.5%	-0.9%	0.4%	-0.6%	-0.2%	0.5%	0.2%	0.0%
45	Nassau	1.9%	0.4%	1.0%	1.1%	0.1%	0.2%	0.1%	0.2%	0.0%	0.2%	0.9%
46	Okaloosa	-0.2%	-0.3%	0.2%	-0.7%	-0.3%	-0.2%	-0.5%	-0.8%	-0.8%	-0.4%	-0.2%
47	Okeechobee	-1.7%	0.1%	3.7%	-1.0%	0.7%	4.4%	3.6%	0.9%	3.0%	4.3%	1.2%
48	Orange	0.6%	-0.3%	0.1%	2.8%	-0.3%	-0.3%	3.0%	1.7%	1.1%	-0.3%	0.4%
49	Osceola	1.3%	-0.2%	-0.4%	2.0%	-0.2%	-0.2%	2.4%	0.2%	-0.6%	-0.3%	0.4%
50	Palm Beach	0.2%	-0.2%	-0.3%	-0.7%	-1.4%	0.1%	2.1%	2.8%	7.4%	0.1%	-0.1%
51	Pasco	1.4%	0.4%	-0.1%	0.0%	0.2%	1.0%	-0.4%	1.3%	-0.2%	0.8%	0.5%
52	Pinellas	-0.3%	0.7%	0.7%	-0.9%	-0.6%	0.1%	5.7%	4.7%	6.4%	2.0%	0.5%
53	Polk	-0.4%	-1.1%	-0.4%	-0.5%	-1.2%	-0.6%	-0.9%	0.2%	15.6%	-0.6%	-0.7%
54	Putnam	0.5%	0.3%	0.9%	0.2%	0.2%	0.2%	0.2%	-1.0%	-0.4%	-0.3%	0.4%
55	St. Johns	2.2%	-1.2%	-0.1%	1.2%	-1.4%	-1.3%	0.8%	-0.9%	-2.9%	-0.4%	0.0%
56	St. Lucie	-0.7%	-1.2%	-1.2%	-1.3%	-1.6%	-1.2%	-1.5%	-1.8%	-1.8%	1.0%	-1.1%
57	Santa Rosa	-0.8%	-1.0%	-0.4%	-0.7%	-1.1%	-0.3%	-0.7%	-1.3%	-0.6%	-0.4%	-0.8%
58	Sarasota	1.2%	1.0%	1.1%	3.5%	-0.6%	1.1%	3.6%	6.9%	12.9%	2.1%	1.2%
59	Seminole	1.2%	1.3%	1.5%	1.2%	1.7%	1.7%	1.6%	1.7%	1.6%	1.7%	1.4%
60	Sumter	1.3%	-1.1%	-1.0%	10.6%	10.0%	5.9%	6.4%	-3.7%	-3.9%	16.8%	1.9%
61	Suwannee	1.4%	1.0%	2.4%	-4.4%	0.1%	0.4%	2.7%	-0.3%		7.0%	1.3%
62	Taylor	-4.9%	-6.0%	-2.3%	-0.3%	-0.3%	-0.5%		-0.6%	-1.0%	-0.7%	-3.9%
63	Union	-1.3%	1.6%	-0.6%	-1.4%	1.8%	-0.8%		-1.4%		-1.2%	0.0%
64	Volusia	1.5%	0.1%	0.6%	1.0%	0.0%	0.5%	4.0%	1.3%	0.2%	1.1%	0.8%
65	Wakulla	-0.5%	-0.1%	-0.8%	-0.2%	-0.1%	-1.1%	-0.9%	-0.6%	-0.6%	-0.8%	-0.4%
66	Walton	0.7%	-1.1%	-0.9%	0.6%	-0.9%	-0.5%	0.4%	1.3%	-1.6%	-1.2%	-0.4%
67	Washington	1.9%	-0.4%	-0.6%	-9.0%	-1.1%	15.4%	-3.0%	17.1%	-0.4%	-4.3%	0.4%
68	Wash Spec		-7.6%	-3.5%		0.0%	-18.2%				0.0%	-8.0%
69	FAMU	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%				0.0%	0.0%
70	FAU PB	-2.3%	1.7%	-5.5%	-11.8%	-5.2%	38.6%	17.7%				-2.4%
71	FAU STL	0.0%	0.0%		0.0%	0.0%		0.0%	0.0%			0.0%
72	FSU Brow	0.0%	0.0%	0.0%	0.0%	0.0%		0.0%				0.0%
73	FSU Leon	0.0%	0.3%	0.4%	0.0%	1.5%	1.6%	0.0%			6.7%	0.5%
74	UF	-0.9%	6.6%	3.7%	26.7%	-39.9%	-6.0%					1.9%
75	FLVS	-5.0%	-11.2%	-2.1%	-2.4%	33.0%	104.1%				-27.0%	-5.0%
99	Florida	0.5%	-0.1%	-0.3%	0.6%	0.2%	0.6%	1.9%	1.5%	2.3%	0.5%	0.3%



2016-17 Forecast FTE

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	TOTAL
1	Alachua	7,159.09	6,847.59	6,130.02	2,117.02	3,732.10	1,225.51	440.15	68.15	10.87	471.20	28,201.70
2	Baker	1,303.49	1,610.60	828.65	206.39	235.25	122.16	6.44	7.55	1.55	312.24	4,634.32
3	Bay	7,317.49	8,410.21	5,827.85	1,679.00	2,080.75	964.53	344.54	561.93	62.84	630.37	27,879.51
4	Bradford	854.28	901.17	398.63	253.55	277.61	108.31	0.52	17.83	0.16	17.34	2,829.40
5	Brevard	16,967.94	20,176.62	15,849.33	4,582.03	7,244.06	4,595.41	1,481.33	910.97	118.29	1,510.11	73,436.09
6	Broward	58,423.96	76,074.21	58,030.08	12,938.54	19,605.21	12,858.77	20,574.26	1,663.76	364.02	6,078.26	266,611.07
7	Calhoun	534.32	670.33	394.95	164.52	155.56	122.77	4.85	18.22	2.31	64.01	2,131.84
8	Charlotte	3,260.99	4,268.13	3,924.60	906.42	1,324.82	790.26	203.18	161.41	6.40	534.26	15,380.47
9	Citrus	3,706.69	4,444.14	3,437.54	639.91	1,093.35	567.93	82.48	113.31	3.30	439.75	14,528.40
10	Clay	6,987.01	9,166.59	7,905.27	2,751.97	3,930.25	1,736.42	396.08	260.13	33.48	1,241.39	34,408.59
11	Collier	9,064.32	13,083.92	9,366.89	1,907.17	4,053.96	2,649.69	4,486.10	342.54	119.18	737.11	45,810.88
12	Columbia	2,871.28	3,142.88	1,796.47	598.72	771.27	418.58	80.87	30.91	13.14	420.05	10,144.17
13	Dade	65,051.63	87,474.26	67,770.27	18,500.16	33,321.96	23,802.43	44,418.98	1,745.90	270.51	7,861.85	350,217.95
14	De Soto	1,208.42	1,395.19	923.81	264.48	293.70	169.05	383.92	9.23	3.63	112.82	4,764.25
15	Dixie	576.11	578.65	350.52	182.67	213.48	102.28	-	16.82	3.85	76.04	2,100.42
16	Duval	34,306.76	38,259.68	27,113.39	7,038.73	9,344.33	5,805.93	2,891.99	746.22	233.21	1,930.49	127,670.73
17	Escambia	10,548.96	11,676.67	7,707.25	2,324.82	3,448.35	2,150.70	295.67	199.07	160.26	1,119.20	39,630.95
18	Flagler	2,985.07	4,052.32	2,855.20	463.57	797.38	455.83	226.18	33.58	2.33	392.56	12,264.02
19	Franklin	370.44	388.04	194.93	79.60	87.06	39.82	13.37	8.13	2.10	19.94	1,203.43
20	Gadsden	1,661.95	1,642.88	1,004.31	253.36	337.58	179.31	135.55	16.43	8.08	115.36	5,354.81
21	Gilchrist	629.37	681.31	501.60	198.77	212.50	166.54	40.65	39.38	4.06	91.58	2,565.76
22	Glades	482.17	607.53	152.53	101.32	150.93	34.76	69.76	10.84	2.59	29.70	1,642.13
23	Gulf	449.59	532.22	385.09	89.00	95.65	105.55	-	20.91	5.88	44.05	1,727.94
24	Hamilton	444.60	501.84	377.12	87.99	84.79	47.94	103.24	14.89	4.17	53.17	1,719.75
25	Hardee	1,303.88	1,704.69	1,094.18	194.56	330.00	206.05	300.71	17.12	2.06	128.89	5,282.14
26	Hendry	1,534.16	2,136.82	1,543.07	317.73	464.93	306.28	650.28	8.27	2.96	233.52	7,198.02
27	Hernando	5,712.20	7,155.75	4,802.66	1,084.58	1,259.30	939.50	342.68	103.00	19.77	505.57	21,925.01
28	Highlands	3,134.99	3,723.55	2,347.64	615.85	830.13	573.19	538.07	31.46	14.42	363.19	12,172.49
29	Hillsborough	47,135.51	56,570.76	44,157.76	13,471.17	19,437.23	7,756.97	15,211.70	1,272.17	232.28	5,353.95	210,599.50
30	Holmes	858.73	1,076.65	669.90	186.62	184.60	93.11	-	4.92	-	102.63	3,177.16
31	Indian River	4,224.19	5,436.11	3,887.69	785.86	1,282.34	854.48	615.48	92.37	34.90	449.72	17,663.14
32	Jackson	1,594.06	2,002.96	1,344.17	365.52	377.15	175.79	27.40	70.25	8.89	231.48	6,197.67
33	Jefferson	211.64	252.48	134.40	64.14	40.01	28.91	18.87	-	0.33	30.52	781.30
34	Lafayette	279.80	362.92	191.63	88.26	81.28	38.50	49.14	1.68	-	95.91	1,189.12
35	Lake	10,663.16	13,027.61	8,954.26	1,649.85	2,482.20	1,782.83	1,335.20	383.07	47.73	1,406.84	41,732.75
36	Lee	21,335.65	26,227.65	18,872.58	4,645.96	7,787.79	5,470.93	4,431.86	387.19	49.08	2,176.15	91,384.84
37	Leon	8,544.20	10,275.28	7,227.78	2,489.29	2,450.55	1,484.27	404.83	321.40	66.14	496.45	33,760.19
38	Levy	1,266.88	1,549.60	842.99	369.13	604.71	369.24	131.92	23.76	5.28	145.66	5,309.17
39	Liberty	309.37	481.04	234.45	113.85	90.10	52.60	4.11	55.52	2.81	47.41	1,391.26
40	Madison	651.87	720.04	500.63	210.06	186.93	150.09	9.85	8.57	0.13	75.35	2,513.52
41	Manatee	9,945.74	13,248.91	9,478.48	3,037.36	4,449.79	2,786.98	3,368.30	252.62	40.82	888.44	47,497.44
42	Marion	9,887.87	11,894.20	8,503.04	2,252.45	3,519.07	2,296.35	1,195.92	183.74	21.22	1,349.82	41,103.68
43	Martin	3,765.92	5,182.29	4,703.72	941.54	1,676.44	785.49	1,275.01	202.99	48.11	506.31	19,087.82
44	Monroe	1,974.80	2,293.22	1,553.33	457.33	648.15	435.02	514.09	44.72	2.03	201.71	8,124.40
45	Nassau	2,637.21	3,393.21	2,552.03	568.25	817.73	509.57	55.46	36.99	11.13	376.88	10,958.46
46	Okaloosa	7,978.60	9,249.34	6,249.01	1,570.97	2,241.97	1,332.35	632.06	185.49	67.40	622.18	30,129.37
47	Okeechobee	1,144.27	1,640.25	1,240.47	330.35	671.03	460.77	522.73	4.61	2.01	192.82	6,209.31
48	Orange	44,315.75	55,359.32	42,193.42	7,559.84	15,592.83	10,662.40	17,728.12	2,726.08	449.03	2,721.47	199,308.26
49	Osceola	11,872.01	17,757.87	13,658.31	1,959.75	3,647.88	2,949.54	6,943.13	422.50	83.32	1,172.13	60,466.44
50	Palm Beach	36,232.98	50,350.21	41,348.03	12,605.02	17,610.02	7,834.09	16,060.77	1,016.47	364.41	4,284.16	187,706.16
51	Pasco	16,917.11	20,729.38	15,301.05	3,168.99	5,828.17	3,818.69	1,634.83	722.46	216.46	1,366.30	69,703.44
52	Pinellas	22,446.64	28,521.94	24,382.02	6,875.47	8,767.13	3,514.83	3,834.32	888.66	150.87	2,798.74	102,180.62
53	Polk	22,244.76	28,330.72	20,157.95	4,313.83	7,207.68	4,568.82	7,811.49	347.78	237.73	3,271.82	98,492.58
54	Putnam	2,561.58	3,252.94	1,830.48	662.17	910.59	576.26	343.99	23.56	2.28	304.79	10,468.64
55	St. Johns	8,873.80	11,264.78	8,955.34	2,247.24	3,797.96	1,736.86	122.31	212.44	57.66	583.79	37,852.18
56	St. Lucie	9,062.92	12,360.71	9,323.18	1,341.58	2,165.03	1,664.11	1,826.38	89.38	25.39	944.16	38,802.84
57	Santa Rosa	6,091.14	8,410.78	6,756.66	1,223.39	1,743.68	666.73	110.43	215.40	36.83	489.14	25,744.18
58	Sarasota	9,241.10	11,000.20	9,085.22	2,777.60	5,370.59	2,550.65	1,486.98	575.31	77.41	827.39	42,992.45
59	Seminole	15,325.64	19,025.45	15,891.55	3,528.26	6,226.39	3,598.91	1,849.47	371.75	41.35	1,770.83	67,629.60
60	Sumter	2,119.44	2,917.04	1,618.94	452.53	633.84	350.49	164.53	24.36	4.97	342.12	8,628.26
61	Suwannee	1,644.33	1,856.87	1,181.37	260.86	415.41	275.78	185.65	3.16	-	218.97	6,042.40
62	Taylor	804.08	839.51	517.82	201.76	160.26	101.59	-	4.87	2.88	22.14	2,654.91
63	Union	643.51	733.49	418.43	128.18	229.82	107.20	-	8.13	-	40.21	2,308.97
64	Volusia	14,247.36	17,166.31	12,679.76	3,368.95	5,601.69	3,648.70	2,107.71	739.25	87.01	2,037.90	61,684.64
65	Wakulla	1,159.15	1,546.31	1,030.36	540.94	292.11	221.74	6.34	14.08	6.54	166.33	4,983.90
66	Walton	2,436.59	2,977.60	1,845.62	351.09	459.47	263.20	202.09	3.32	0.61	142.98	8,682.57
67	Washington	785.08	928.94	769.16	157.99	311.30	180.34	16.44	23.90	5.73	35.02	3,213.90
68	Wash Spec	-	18.16	96.16	-	8.10	53.94	-	-	-	20.26	196.62
69	FAMU	165.58	149.72	127.14	4.27	11.26	4.91	-	-	-	2.50	465.38
70	FAU PB	189.47	331.19	465.00	15.23	33.32	6.43	17.01	-	-	-	1,057.65
71	FAU STL	490.88	737.30	-	45.72	74.74	-	39.42	6.83	-	-	1,394.89
72	FSU Brow	351.86	203.91	2.00	66.15	57.07	-	9.32	-	-	-	690.31
73	FSU Leon	333.26	670.51	472.88	31.50	68.61	63.24	13.44	-	-	47.75	1,701.19
74	UF	203.00	432.00	442.00	13.00	30.00	33.00	-	-	-	-	1,153.00
75	FLVS	1,629.57	6,366.28	21,124.94	42.73	107.14	56.05	-	-	-	855.17	30,181.88
99	FLORIDA	615,649.22	780,431.75	605,986.96	148,084.43	232,167.42	137,618.25	170,829.95	19,149.71	3,966.19	64,750.32	2,778,634.20

2017-18 Forecast FTE

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	TOTAL
1	Alachua	7,147.01	7,065.19	6,103.28	2,095.35	3,850.43	1,218.76	443.83	68.36	10.79	469.48	28,472.48
2	Baker	1,261.71	1,619.23	807.35	199.84	236.20	119.10	6.27	7.43	1.56	304.80	4,563.49
3	Bay	7,353.11	8,698.94	5,900.84	1,686.79	2,147.51	973.77	349.12	571.05	64.15	638.15	28,383.43
4	Bradford	856.26	935.24	366.69	255.01	289.83	100.45	0.49	17.97	0.17	15.45	2,837.56
5	Brevard	16,715.96	20,830.62	16,096.16	4,514.62	7,482.21	4,658.80	1,484.91	925.18	120.65	1,541.19	74,370.30
6	Broward	57,649.14	78,065.43	57,996.04	12,813.42	20,128.79	12,849.84	20,566.23	1,676.16	367.51	6,069.51	268,182.07
7	Calhoun	518.33	687.46	392.08	158.06	158.67	121.42	4.60	18.27	2.41	62.57	2,123.87
8	Charlotte	3,185.95	4,340.99	3,824.47	879.07	1,347.59	769.29	201.15	159.59	6.33	521.84	15,236.27
9	Citrus	3,634.39	4,470.50	3,418.74	627.70	1,102.17	565.46	82.03	112.70	3.33	437.27	14,454.29
10	Clay	6,835.78	9,100.50	7,742.19	2,699.85	3,899.78	1,701.83	388.89	255.24	32.93	1,217.81	33,874.80
11	Collier	8,726.36	13,463.70	9,612.98	1,836.56	4,173.15	2,718.25	4,428.32	344.09	119.91	755.48	46,178.80
12	Columbia	2,794.81	3,181.17	1,816.58	585.58	780.02	424.10	80.01	30.99	13.29	423.22	10,129.77
13	Dade	63,585.23	88,498.83	67,608.82	18,099.51	33,729.64	23,751.43	44,058.64	1,745.80	270.99	7,850.74	349,199.63
14	De Soto	1,161.52	1,385.71	930.46	257.75	291.81	169.97	374.29	9.13	3.68	113.79	4,698.11
15	Dixie	552.29	585.45	359.18	180.70	217.20	103.48	-	17.15	3.51	76.68	2,095.64
16	Duval	33,430.59	38,924.25	27,013.04	6,858.47	9,502.80	5,785.07	2,866.15	748.47	233.89	1,924.09	127,286.82
17	Escambia	10,278.23	11,814.57	7,555.47	2,259.85	3,494.82	2,106.48	291.08	196.31	158.82	1,096.18	39,251.81
18	Flagler	2,954.66	3,996.31	2,863.00	454.67	787.24	452.39	223.63	32.99	2.30	390.54	12,157.73
19	Franklin	364.01	400.05	192.61	79.40	88.45	38.89	13.21	7.95	2.06	20.14	1,206.77
20	Gadsden	1,547.43	1,631.24	1,028.82	238.72	339.48	182.70	129.29	16.17	7.87	118.19	5,239.91
21	Gilchrist	641.55	678.44	505.76	201.72	210.90	169.44	40.61	39.94	4.06	94.42	2,586.84
22	Glades	447.62	654.63	152.80	94.36	161.53	34.42	66.74	11.47	2.35	30.05	1,655.97
23	Gulf	462.11	503.78	368.33	91.16	90.64	101.54	-	20.67	5.96	42.18	1,686.37
24	Hamilton	435.77	522.04	380.96	85.53	88.64	48.91	101.64	15.02	4.33	51.09	1,733.93
25	Hardee	1,229.57	1,743.96	1,103.71	184.89	338.69	207.00	287.71	17.14	2.20	130.11	5,244.98
26	Hendry	1,478.37	2,205.83	1,546.28	305.82	481.09	305.76	634.94	8.21	2.99	233.37	7,202.66
27	Hernando	5,656.15	7,363.62	4,626.28	1,079.98	1,294.43	907.95	342.39	103.31	19.74	486.21	21,880.06
28	Highlands	3,050.10	3,743.76	601.90	609.90	835.01	586.06	531.01	31.34	14.57	372.44	12,159.91
29	Hillsborough	46,622.78	58,776.25	44,620.84	13,327.96	20,238.09	7,849.00	15,296.91	1,293.90	237.07	5,464.70	213,727.50
30	Holmes	822.20	1,081.97	666.79	178.69	184.49	92.71	-	4.99	-	102.32	3,134.16
31	Indian River	4,156.29	5,451.86	3,896.94	778.75	1,284.28	856.46	606.50	92.16	35.02	449.39	17,607.65
32	Jackson	1,545.80	2,003.16	1,298.35	349.84	375.52	170.49	26.75	68.63	8.94	223.80	6,071.28
33	Jefferson	188.39	254.10	120.64	61.56	42.08	25.50	17.23	-	0.29	28.23	738.02
34	Lafayette	288.79	356.21	195.18	90.53	78.84	39.19	49.40	1.64	-	93.41	1,193.19
35	Lake	10,405.79	13,258.49	9,011.82	1,613.69	2,529.57	1,791.53	1,322.75	382.28	47.64	1,404.17	41,767.73
36	Lee	20,750.80	27,171.48	19,450.48	4,503.37	8,072.52	5,639.28	4,445.79	392.90	50.45	2,244.22	92,721.29
37	Leon	8,329.50	10,474.19	7,128.45	2,456.21	2,494.73	1,464.28	400.01	321.14	65.38	489.42	33,623.31
38	Levy	1,191.10	1,567.64	831.81	350.59	614.81	363.55	125.52	24.38	5.24	145.56	5,220.20
39	Liberty	300.56	474.36	240.81	115.64	88.51	55.53	3.95	56.79	2.42	49.06	1,387.63
40	Madison	628.23	754.23	461.82	199.20	196.09	137.94	9.90	8.52	0.11	70.39	2,466.43
41	Manatee	9,687.92	13,517.77	9,421.64	2,955.04	4,543.34	2,769.14	3,322.37	252.04	40.76	879.70	47,389.72
42	Marion	9,647.21	12,074.43	8,390.83	2,204.86	3,574.66	2,265.40	1,179.25	183.30	21.04	1,330.34	40,871.32
43	Martin	3,722.96	5,309.35	4,741.75	934.58	1,714.49	792.48	1,270.39	205.26	48.08	511.17	19,250.51
44	Monroe	1,959.33	2,357.67	1,543.80	453.99	662.88	432.56	515.78	44.34	2.13	201.21	8,173.69
45	Nassau	2,511.37	3,432.16	2,486.28	544.14	824.12	496.94	54.06	36.44	10.60	365.82	10,761.93
46	Okaloosa	7,956.94	9,494.59	6,191.05	1,572.06	2,296.27	1,318.76	633.76	186.05	67.33	615.93	30,332.76
47	Okeechobee	1,112.31	1,658.30	1,221.00	322.99	671.97	449.57	506.87	4.88	2.04	189.86	6,139.79
48	Orange	44,074.90	57,567.59	43,196.85	7,502.07	16,227.17	10,912.54	17,939.89	2,774.37	457.67	2,785.84	203,438.89
49	Osceola	11,691.45	18,571.23	13,798.11	1,940.78	3,815.78	2,978.22	6,993.82	428.83	85.33	1,184.54	61,488.09
50	Palm Beach	35,750.66	51,982.31	41,662.55	12,428.09	18,178.26	7,899.02	16,092.65	1,029.15	368.46	4,320.95	189,712.10
51	Pasco	16,588.64	21,259.85	15,400.31	3,108.17	5,974.73	3,841.74	1,629.59	727.00	218.06	1,378.88	70,126.97
52	Pinellas	21,898.04	28,909.31	24,297.61	6,721.86	8,893.93	3,504.34	3,798.50	887.32	150.15	2,793.91	101,854.97
53	Polk	21,695.63	28,916.74	20,244.89	4,226.60	7,352.09	4,588.58	7,733.14	350.19	240.77	3,291.26	98,639.89
54	Putnam	2,383.73	3,271.05	1,834.62	620.91	917.89	579.93	327.32	23.57	2.15	306.86	10,268.03
55	St. Johns	9,038.81	11,889.51	9,285.34	2,304.15	4,006.50	1,808.05	126.85	220.94	59.95	606.18	39,346.28
56	St. Lucie	8,787.25	12,444.38	9,288.99	1,297.07	2,181.25	1,657.79	1,800.69	89.22	25.22	941.88	38,513.74
57	Santa Rosa	6,051.21	8,576.63	6,671.91	1,204.59	1,776.38	657.95	110.90	215.10	36.82	485.33	25,786.82
58	Sarasota	9,174.46	11,146.59	9,304.55	2,736.42	5,447.87	2,614.08	1,493.58	578.89	77.95	847.41	43,421.80
59	Seminole	15,140.07	19,530.38	15,968.09	3,493.66	6,396.15	3,613.11	1,854.86	375.72	41.53	1,786.46	68,200.03
60	Sumter	2,012.59	3,048.75	1,666.94	432.41	661.37	360.83	158.71	25.53	5.11	351.53	8,723.77
61	Suwannee	1,600.74	1,920.56	1,154.36	256.19	429.46	269.82	183.85	3.34	-	214.67	6,032.99
62	Taylor	791.20	856.09	502.92	197.66	167.46	98.98	-	5.13	2.75	21.85	2,644.04
63	Union	622.48	760.93	424.23	122.09	238.81	109.32	-	7.95	-	40.82	2,326.63
64	Volusia	13,959.55	17,525.07	12,672.83	3,305.87	5,720.55	3,640.14	2,087.62	740.24	87.52	2,038.69	61,778.08
65	Wakulla	1,140.57	1,531.43	1,004.70	540.64	290.19	217.09	6.22	13.57	6.52	162.51	4,913.44
66	Walton	2,377.39	3,141.48	1,900.30	345.21	485.29	271.64	201.84	3.45	0.63	147.28	8,874.51
67	Washington	752.00	954.40	739.41	149.31	321.43	175.70	16.15	22.43	5.45	33.67	3,169.95
68	Wash Spec	-	18.16	96.16	-	8.10	53.94	-	-	-	20.26	196.62
69	FAMU	165.58	149.72	127.14	4.27	11.26	4.91	-	-	-	2.50	465.38
70	FAU PB	189.47	331.19	465.00	15.23	33.32	6.43	17.01	-	-	-	1,057.65
71	FAU STL	490.88	737.30	-	45.72	74.74	-	39.42	6.83	-	-	1,394.89
72	FSU Brow	351.86	203.91	2.00	66.15	57.07	-	9.32	-	-	-	690.31
73	FSU Leon	333.26	670.51	472.88	31.50	68.61	63.24	13.44	-	-	47.75	1,701.19
74	UF	203.00	432.00	442.00	13.00	30.00	33.00	-	-	-	-	1,153.00
75	FLVS	1,727.33	6,691.08	21,671.45	45.30	113.56	59.39	-	-	-	884.21	31,192.32
99	FLORIDA	604,775.03	799,617.80	608,923.06	145,594.89	237,915.20	138,202.67	170,419.74	19,296.51	3,998.93	65,040.93	2,793,784.76

2018-19 Forecast FTE

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	TOTAL
1	Alachua	7,046.72	7,249.97	6,065.15	2,089.19	3,953.56	1,211.98	443.81	68.59	10.89	467.88	28,607.74
2	Baker	1,204.82	1,596.45	794.26	193.61	230.93	116.88	5.94	7.32	1.60	298.43	4,450.24
3	Bay	7,317.63	9,051.04	5,943.14	1,667.23	2,226.72	980.74	353.52	578.46	65.43	643.64	28,827.55
4	Bradford	854.66	966.90	361.05	254.30	300.00	98.64	0.48	18.35	0.18	15.07	2,869.63
5	Brevard	16,540.63	21,219.57	16,314.39	4,469.55	7,627.71	4,721.65	1,484.66	933.08	122.46	1,559.00	74,992.70
6	Broward	57,218.84	79,487.89	57,767.64	12,738.16	20,479.78	12,799.60	20,542.74	1,684.85	369.67	6,050.11	269,139.28
7	Calhoun	481.65	702.37	382.47	151.64	162.07	118.62	4.56	17.81	2.28	61.53	2,085.00
8	Charlotte	3,130.70	4,356.86	3,699.34	867.99	1,352.87	744.08	197.97	157.78	6.22	503.99	15,017.80
9	Citrus	3,609.35	4,417.54	3,421.37	624.39	1,087.39	564.81	80.98	111.89	3.31	437.72	14,358.75
10	Clay	6,716.67	9,048.47	7,619.05	2,660.84	3,867.91	1,674.17	383.29	253.46	32.31	1,199.73	33,455.90
11	Collier	8,483.27	13,741.15	9,834.74	1,793.10	4,244.92	2,771.86	4,363.41	344.41	121.84	770.53	46,469.23
12	Columbia	2,755.62	3,200.31	1,824.33	578.15	786.48	425.33	78.83	30.79	13.19	424.42	10,117.45
13	Dade	62,572.23	89,700.15	67,979.58	17,842.18	34,167.37	23,877.32	43,877.27	1,752.75	271.93	7,885.71	349,926.49
14	De Soto	1,108.52	1,371.14	940.38	246.57	289.31	172.30	364.80	8.87	3.61	114.73	4,620.23
15	Dixie	554.39	598.40	366.21	176.86	221.43	108.19	-	17.11	3.66	80.09	2,126.34
16	Duval	32,773.99	39,211.16	26,872.34	6,703.16	9,560.08	5,756.25	2,839.68	747.46	233.45	1,913.78	126,611.35
17	Escambia	10,035.69	11,913.97	7,401.57	2,197.60	3,525.77	2,065.74	287.03	194.20	157.36	1,075.41	38,854.34
18	Flagler	2,845.49	3,989.02	2,835.79	445.91	785.10	451.98	219.42	32.86	2.30	389.00	11,996.87
19	Franklin	354.61	410.97	200.56	76.47	91.08	40.10	13.50	7.86	1.91	20.47	1,217.53
20	Gadsden	1,448.95	1,641.92	1,010.57	226.01	341.57	179.59	122.51	15.88	7.63	116.60	5,111.23
21	Gilchrist	650.07	691.00	482.96	203.72	214.57	161.20	40.82	40.29	4.09	89.67	2,578.39
22	Glades	422.74	668.99	160.40	89.64	166.50	36.27	64.06	11.16	2.15	31.38	1,653.29
23	Gulf	464.39	487.19	344.21	92.65	87.71	94.72	-	20.27	5.74	39.59	1,636.47
24	Hamilton	409.48	535.02	381.38	81.46	90.09	49.12	98.34	16.01	4.56	53.10	1,718.56
25	Hardee	1,160.50	1,758.95	1,114.70	174.12	339.93	208.02	277.51	17.50	2.16	132.63	5,186.02
26	Hendry	1,441.87	2,231.65	1,559.06	298.31	487.21	309.45	620.26	8.30	3.01	236.92	7,196.04
27	Hernando	5,622.63	7,480.93	4,549.61	1,079.67	1,313.77	895.31	344.10	104.53	19.73	479.60	21,889.88
28	Highlands	2,938.16	3,798.23	2,355.37	586.04	845.74	576.46	517.46	30.92	14.51	368.06	12,030.95
29	Hillsborough	46,282.42	60,497.78	44,878.67	13,229.04	20,826.26	7,919.19	15,332.63	1,318.87	242.53	5,559.55	216,086.94
30	Holmes	792.40	1,100.43	652.33	171.64	186.10	90.45	-	4.72	-	99.33	3,097.40
31	Indian River	4,089.95	5,428.80	3,933.41	766.04	1,277.76	865.85	599.98	92.61	35.45	451.76	17,541.61
32	Jackson	1,518.00	1,955.48	1,257.98	339.96	366.61	166.31	26.59	66.94	8.66	219.42	5,925.95
33	Jefferson	181.07	245.94	110.13	59.15	39.88	23.05	16.37	-	0.26	25.42	701.27
34	Lafayette	289.49	358.26	192.74	90.77	78.07	40.63	50.52	1.82	-	96.19	1,198.49
35	Lake	10,344.27	13,323.66	9,019.03	1,601.70	2,542.24	1,792.82	1,319.24	382.62	47.66	1,400.43	41,773.67
36	Lee	20,548.39	27,885.58	19,723.30	4,445.51	8,279.96	5,715.85	4,459.31	398.94	51.55	2,272.73	93,781.12
37	Leon	8,186.50	10,493.69	7,179.66	2,427.33	2,498.16	1,439.30	395.23	320.68	65.19	492.26	33,538.00
38	Levy	1,133.76	1,575.14	820.30	334.15	620.54	359.35	121.10	23.62	5.39	143.01	5,136.36
39	Liberty	295.23	457.18	253.26	113.44	85.50	59.11	3.95	57.99	2.31	51.60	1,379.57
40	Madison	616.37	772.11	444.40	194.42	198.84	133.16	9.94	8.91	0.12	66.49	2,444.76
41	Manatee	9,360.35	13,744.76	9,436.65	2,861.86	4,622.23	2,772.92	3,253.28	253.03	40.74	881.81	47,227.63
42	Marion	9,476.79	12,210.32	8,260.83	2,159.85	3,617.43	2,234.41	1,166.30	184.36	20.94	1,318.09	40,649.32
43	Martin	3,726.80	5,389.77	4,769.25	934.61	1,736.52	796.15	1,273.54	207.93	48.46	512.81	19,395.84
44	Monroe	1,955.88	2,371.93	1,543.94	452.63	671.77	431.73	517.60	45.00	2.09	202.81	8,195.38
45	Nassau	2,446.46	3,420.89	2,458.47	528.86	822.77	491.97	53.13	36.27	10.73	367.67	10,637.22
46	Okaloosa	7,911.87	9,644.73	6,245.01	1,558.82	2,330.48	1,331.18	637.13	187.97	67.78	621.02	30,535.99
47	Okeechobee	1,081.65	1,635.56	1,205.26	314.91	657.01	442.86	490.12	4.94	2.02	187.60	6,021.93
48	Orange	43,998.80	59,352.27	44,317.66	7,449.13	16,734.02	11,202.55	18,140.13	2,830.84	466.74	2,859.88	207,352.02
49	Osceola	11,536.59	19,055.31	14,040.74	1,919.60	3,920.22	3,031.80	7,028.93	434.14	86.11	1,208.42	62,261.86
50	Palm Beach	35,540.62	53,083.23	42,035.34	12,356.73	18,523.47	7,976.09	16,116.88	1,040.83	372.38	4,360.88	191,406.45
51	Pasco	16,379.97	21,605.25	15,490.52	3,066.68	6,078.87	3,868.24	1,625.84	732.84	219.78	1,389.66	70,457.65
52	Piellas	21,624.80	28,893.35	24,318.65	6,628.10	8,865.03	3,999.36	3,763.49	878.78	148.33	2,783.53	101,403.42
53	Polk	21,443.45	29,163.61	20,272.63	4,176.19	7,396.31	4,597.62	7,664.78	350.20	242.11	3,299.66	98,606.56
54	Putnam	2,251.48	3,276.91	1,794.47	587.11	914.61	566.34	130.86	23.19	2.13	298.34	10,025.44
55	St. Johns	9,225.58	12,502.14	9,661.38	2,339.69	4,209.22	1,886.10	311.01	228.82	62.54	631.41	40,877.89
56	St. Lucie	8,666.04	12,410.18	9,206.47	1,282.66	2,175.15	1,643.88	1,774.07	88.59	25.09	936.83	38,208.96
57	Santa Rosa	5,999.45	8,532.46	6,671.44	1,201.98	1,764.13	660.42	111.05	215.32	36.89	485.27	25,678.41
58	Sarasota	9,049.33	11,248.93	9,457.73	2,724.97	5,503.30	2,657.65	1,486.72	584.73	79.28	860.77	43,653.41
59	Seminole	15,057.02	19,801.19	16,055.52	3,475.22	6,488.29	3,645.09	1,856.86	379.33	42.09	1,801.12	68,601.73
60	Sumter	1,935.43	3,130.40	1,722.43	415.67	676.99	373.85	157.61	25.24	5.04	361.31	8,803.97
61	Suwannee	1,594.76	1,964.02	1,123.33	254.67	440.08	261.92	184.02	3.28	-	207.82	6,033.90
62	Taylor	745.78	875.62	491.14	189.79	171.34	96.27	-	5.14	2.79	21.30	2,599.17
63	Union	639.18	759.92	435.16	125.33	237.51	112.33	-	8.31	-	42.06	2,359.80
64	Volusia	13,663.19	17,778.25	12,608.48	3,235.40	5,799.19	3,624.68	2,063.09	743.86	87.99	2,034.97	61,639.10
65	Wakulla	1,120.76	1,497.56	981.48	544.20	283.33	213.41	6.20	13.49	6.39	158.78	4,825.60
66	Walton	2,412.01	3,226.44	1,968.19	344.61	495.30	281.24	207.91	3.64	0.62	153.74	9,093.70
67	Washington	733.75	945.48	723.72	144.54	316.55	172.59	15.94	21.96	5.57	33.71	3,113.81
68	Wash Spec	-	18.16	96.16	-	8.10	53.94	-	-	-	20.26	196.62
69	FAMU	165.58	149.72	127.14	4.27	11.26	4.91	-	-	-	2.50	465.38
70	FAU PB	189.47	331.19	465.00	15.23	33.32	6.43	17.01	-	-	-	1,057.65
71	FAU STL	490.88	737.30	-	45.72	74.74	-	39.42	6.83	-	-	1,394.89
72	FSU Brow	351.86	203.91	2.00	66.15	57.07	-	9.32	-	-	-	690.31
73	FSU Leon	333.26	670.51	472.88	31.50	68.61	63.24	13.44	-	-	47.75	1,701.19
74	UF	203.00	432.00	442.00	13.00	30.00	33.00	-	-	-	-	1,153.00
75	FLVS	1,824.64	7,004.11	22,263.14	48.01	120.37	62.97	-	-	-	915.10	32,238.34
99	FLORIDA	597,578.60	812,688.64	612,211.04	143,879.36	241,702.08	138,952.59	170,077.49	19,449.34	4,030.93	65,343.86	2,805,913.93

2019-20 Forecast FTE

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	TOTAL
1	Alachua	7,060.40	7,330.03	6,166.64	2,089.49	3,998.67	1,228.71	446.87	69.12	10.81	475.93	28,876.67
2	Baker	1,235.51	1,539.69	793.51	195.15	222.37	116.33	5.97	7.09	1.46	295.75	4,412.83
3	Bay	7,335.25	9,202.15	6,066.15	1,665.62	2,256.25	1,004.90	357.47	585.32	66.41	657.65	29,197.17
4	Bradford	825.72	998.18	375.37	246.49	309.07	102.30	0.49	18.67	0.19	15.89	2,892.37
5	Brevard	16,550.14	21,455.50	16,503.88	4,472.97	7,700.57	4,777.25	1,488.32	942.45	123.88	1,577.82	75,592.78
6	Broward	57,520.87	80,056.22	57,811.04	12,759.48	20,602.67	12,813.66	20,629.66	1,690.24	369.16	6,069.04	270,322.04
7	Calhoun	468.55	695.48	388.84	146.31	160.38	120.56	4.26	17.74	2.25	62.97	2,067.34
8	Charlotte	3,114.46	4,374.45	3,635.53	862.31	1,352.95	734.36	195.81	156.61	6.27	497.32	14,930.07
9	Citrus	3,607.78	4,420.82	3,378.75	625.09	1,083.78	559.61	80.96	111.68	3.28	432.43	14,304.18
10	Clay	6,655.21	8,968.19	7,505.32	2,640.23	3,822.38	1,650.68	379.47	251.40	31.90	1,182.26	33,087.04
11	Collier	8,356.82	13,856.68	10,028.76	1,757.71	4,274.47	2,826.44	4,347.49	342.94	123.74	786.17	46,701.22
12	Columbia	2,727.22	3,223.04	1,837.37	567.63	792.74	428.36	79.20	31.45	13.02	429.98	10,130.01
13	Dade	62,491.56	89,738.37	68,055.38	17,786.40	34,133.76	23,903.78	43,841.86	1,755.66	272.15	7,896.25	349,875.17
14	De Soto	1,070.70	1,380.36	936.47	236.62	292.18	170.84	357.65	8.95	3.45	114.56	4,571.78
15	Dixie	544.98	613.13	357.08	171.71	226.58	102.15	-	17.04	3.83	76.83	2,113.33
16	Duval	32,540.90	39,006.56	26,915.76	6,653.43	9,483.90	5,766.11	2,824.10	746.40	233.02	1,915.80	126,085.98
17	Escambia	9,900.23	11,842.81	7,325.83	2,163.55	3,499.01	2,046.41	284.84	191.89	155.72	1,066.08	38,476.37
18	Flagler	2,831.78	3,979.37	2,806.41	437.49	783.71	446.60	218.19	32.43	2.32	385.12	11,923.42
19	Franklin	341.07	425.08	204.25	73.09	94.89	40.93	13.14	7.70	2.01	21.59	1,223.75
20	Gadsden	1,367.20	1,634.31	986.15	215.24	338.57	175.88	116.66	15.54	7.57	114.15	4,971.27
21	Gilchrist	643.78	698.41	477.74	203.44	215.84	160.52	40.99	40.06	4.05	89.10	2,573.93
22	Glades	391.30	680.11	164.33	85.20	167.75	37.83	60.67	10.97	2.07	31.74	1,631.97
23	Gulf	474.16	478.64	320.38	93.91	86.62	87.82	-	20.04	5.62	36.71	1,603.90
24	Hamilton	389.98	542.29	362.17	77.21	91.75	46.36	94.07	15.28	4.50	51.34	1,674.95
25	Hardee	1,137.66	1,733.10	1,112.37	168.40	332.55	207.64	274.41	17.14	2.12	131.80	5,117.19
26	Hendry	1,389.85	2,230.25	1,581.81	288.49	486.06	314.79	604.60	8.27	3.04	240.11	7,147.27
27	Hernando	5,618.92	7,547.69	4,547.84	1,083.24	1,325.49	890.94	345.17	105.07	19.52	480.06	21,963.94
28	Highlands	2,905.28	3,801.16	2,349.76	576.35	845.77	575.10	511.14	30.90	14.46	365.90	11,975.82
29	Hillsborough	46,470.92	61,656.06	44,751.03	13,305.05	21,094.65	7,884.38	15,375.99	1,325.00	241.66	5,483.81	217,588.55
30	Holmes	746.08	1,090.00	648.16	163.86	183.76	89.80	-	4.62	-	99.47	3,025.75
31	Indian River	4,087.54	5,370.53	3,946.61	766.63	1,262.10	870.51	596.52	92.91	34.90	453.49	17,481.74
32	Jackson	1,461.90	1,893.80	1,233.98	333.32	356.43	162.26	25.75	64.69	8.14	215.70	5,755.97
33	Jefferson	182.09	222.28	109.42	58.94	35.36	22.56	15.65	-	0.28	24.92	671.50
34	Lafayette	291.52	349.08	193.88	91.47	76.17	39.19	49.95	1.94	-	101.61	1,194.81
35	Lake	10,317.56	13,464.52	8,867.67	1,599.43	2,569.09	1,763.03	1,316.52	381.42	47.46	1,376.97	41,703.67
36	Lee	20,435.97	28,178.20	19,952.13	4,449.51	8,368.78	5,787.02	4,461.42	402.06	51.96	2,305.67	94,392.72
37	Leon	8,163.64	10,441.93	7,237.65	2,419.75	2,486.20	1,489.42	393.07	318.88	64.67	493.26	33,508.47
38	Levy	1,105.38	1,562.61	829.84	319.75	617.00	363.31	119.55	22.86	5.21	145.36	5,090.87
39	Liberty	305.76	451.01	258.60	114.53	83.35	57.53	4.10	58.36	2.30	51.94	1,387.48
40	Madison	594.97	764.24	441.89	195.02	194.05	133.77	9.64	9.23	0.13	65.79	2,408.73
41	Manatee	9,334.39	13,859.31	9,368.73	2,838.29	4,647.67	2,753.10	3,223.17	252.51	40.33	876.80	47,194.30
42	Marion	9,455.70	12,167.29	8,158.81	2,151.39	3,607.63	2,206.69	1,159.03	183.17	20.58	1,302.54	40,412.83
43	Martin	3,724.28	5,433.20	4,860.22	937.38	1,747.02	811.97	1,275.02	211.17	48.96	524.09	19,573.31
44	Monroe	1,997.39	2,361.68	1,562.28	460.58	668.13	435.79	524.01	44.99	2.03	206.30	8,263.18
45	Nassau	2,416.35	3,320.09	2,443.84	526.74	800.00	487.62	51.98	35.16	10.47	360.66	10,452.91
46	Okaloosa	8,072.43	9,669.70	6,295.53	1,578.71	2,329.45	1,344.61	644.14	188.55	68.07	624.97	30,816.16
47	Okeechobee	1,092.08	1,571.14	1,207.85	314.33	628.78	447.36	491.39	4.90	2.00	188.28	5,948.11
48	Orange	44,432.83	60,719.51	45,030.84	7,517.24	17,115.91	11,378.14	18,349.01	2,884.41	473.08	2,903.52	210,804.49
49	Osceola	11,806.51	19,145.23	14,379.91	1,959.76	3,945.35	3,108.13	7,138.51	438.83	86.52	1,236.66	63,245.41
50	Palm Beach	35,670.17	53,587.68	42,687.93	12,403.18	18,643.31	8,100.90	16,209.98	1,050.82	375.42	4,425.05	193,154.44
51	Pasco	16,334.38	21,742.09	15,623.55	3,057.17	6,118.24	3,909.17	1,625.32	737.77	220.63	1,396.20	70,764.52
52	Pinellas	21,586.31	28,842.61	24,346.35	6,612.93	8,829.80	3,503.72	3,740.46	879.26	148.02	2,782.79	101,272.25
53	Polk	21,474.83	29,186.87	20,394.79	4,159.20	7,375.93	4,627.09	7,653.23	349.70	242.18	3,317.27	98,781.09
54	Putnam	2,202.95	3,172.47	1,797.85	573.79	883.35	566.68	296.69	23.18	2.08	300.24	9,819.28
55	St. Johns	9,586.07	12,879.52	10,230.31	2,431.94	4,331.77	2,008.24	136.55	237.93	65.05	669.90	42,577.28
56	St. Lucie	8,671.06	12,177.25	9,236.67	1,283.49	2,132.96	1,646.70	1,760.84	87.70	24.78	932.16	37,953.61
57	Santa Rosa	6,075.06	8,459.75	6,685.35	1,222.52	1,737.91	662.25	111.17	218.17	36.94	484.22	25,693.34
58	Sarasota	9,036.22	11,431.34	9,449.31	2,722.68	5,589.78	2,649.78	1,486.11	585.99	79.12	858.83	43,888.53
59	Seminole	15,105.81	20,057.57	16,007.02	3,509.60	6,555.05	3,633.94	1,861.80	380.95	42.22	1,787.88	68,941.84
60	Sumter	1,937.50	3,077.17	1,829.97	418.21	663.63	397.60	156.96	25.93	5.14	382.54	8,894.65
61	Suwannee	1,564.58	2,005.41	1,130.41	249.49	448.63	262.96	182.81	3.48	-	208.54	6,056.31
62	Taylor	727.11	905.94	469.03	183.88	173.93	91.73	-	4.99	2.82	20.20	2,579.63
63	Union	645.87	752.58	456.57	126.69	236.20	117.91	-	8.47	-	44.10	2,388.39
64	Volusia	13,494.16	17,988.03	12,468.54	3,181.72	5,854.65	3,588.22	2,055.57	743.48	87.71	2,011.63	61,473.71
65	Wakulla	1,135.89	1,463.93	957.23	548.23	276.37	206.83	6.19	13.48	6.22	154.59	4,768.96
66	Walton	2,488.56	3,248.96	2,044.06	350.86	498.67	291.29	215.54	3.79	0.64	159.72	9,302.09
67	Washington	709.29	934.01	733.42	140.15	311.24	176.28	15.71	21.86	5.50	34.15	3,081.61
68	Wash Spec	-	18.16	96.16	-	8.10	53.94	-	-	-	20.26	196.62
69	FAMU	165.58	149.72	127.14	4.27	11.26	4.91	-	-	-	2.50	465.38
70	FAU PB	189.47	331.19	465.00	15.23	33.32	6.43	17.01	-	-	-	1,057.65
71	FAU STL	490.88	737.30	-	45.72	74.74	-	39.42	6.83	-	-	1,394.89
72	FSU Brow	351.86	203.91	2.00	66.15	57.07	-	9.32	-	-	-	690.31
73	FSU Leon	333.26	670.51	472.88	31.50	68.61	63.24	13.44	-	-	47.75	1,701.19
74	UF	203.00	432.00	442.00	13.00	30.00	33.00	-	-	-	-	1,153.00
75	FLVS	1,920.84	7,295.08	22,821.96	50.89	127.59	66.75	-	-	-	945.45	33,228.56
99	FLORIDA	598,093.28	817,894.53	615,749.26	143,846.42	242,869.09	139,642.61	170,422.00	19,557.49	4,041.04	65,528.13	2,817,643.85