

## Public Schools PreK-12 Education Estimating Conference Executive Summary

April 13, 2015

The Public Schools PreK-12 Education Estimating Conference met on April 13, 2015, to adopt a PreK-12 FTE enrollment forecast through Fiscal Year 2019-20. In February 2015, the forecast was based on the 2014-15 third calculation results, historical FTE enrollment trends, and individual school district forecast submissions for 2015-16. The new forecast incorporates the newly released 2014-15 fourth calculation results and revised individual school district forecast submissions for 2015-16.

Overall, the new forecast has been increased for each year—mostly due to changes made in the current year that carried through the subsequent years. Largely, these changes were caused by continuing forecasting challenges related to recalibration and reporting issues during the third calculation. They do not appear to be related to unexpected population growth.

As a general caution, FTE enrollment data for 2013-14 forward are not comparable to prior years. This is due to the use of recalibrated FTEs as required by the 2013 statutory change described below.

### ***Key Assumptions, Analysis and Trends Underlying the New Forecast...***

- **FTE Capped at 1.0** --- Beginning with the 2013-14 fiscal year, the statutes required that a student's FTE be capped at 1.0 or "recalibrated". There is an exception for summer instruction provided through the Department of Juvenile Justice, as well as a requirement that Florida Virtual School (FLVS) part-time (PT) courses held on school campuses be reported by the school district with a commensurate FTE allocation. This new way of calculating FTE produces greater uncertainty in the forecast.
  - The 2013-14 appropriation was based on estimates of the recalibration's effect. Actual 2013-14 results varied from the appropriated level of students largely due to technical issues related to the matching of student records and other data constraints. The 2013-14 final data reflected the full implementation of the 2013 Legislation.
  - The 2014-15 appropriation was based on a forecast developed from historical data and the recalibrated 2013-14 fourth calculation data. As such, the 2014-15 appropriated level of students differs—at least in part—from the 2014-15 third and fourth calculations due to continuing uncertainty regarding how to forecast in the recalibrated environment.
- **Virtual Education** --- Underlying the forecast is the continuing effect of legislation passed in prior years. The 2011 Legislature added a full-time K-12 FLVS program and the 2012 Legislature expanded the eligibility for the full-time and part-time FLVS programs. As a result of the 2011 and 2012 legislation, both the part-time and full-time programs of the FLVS were expected to grow during the forecast time period. However, legislation passed in 2013 indicated that FLVS PT courses provided on a school campus are to be reported by the school district; reducing the previously expected growth in FLVS part-time program since this instruction was previously reported by FLVS. FLVS 2014-15 fourth calculation was slightly higher than 2014-15 third calculation; a reversal of the expected relationship by FLVS. In light of this trend, the forecast for all subsequent years was increased. In addition, FLVS modified their methodology for estimating FTE to incorporate statewide growth trends by grade.
- **Tax Credit Scholarship Program** --- The 2014 Legislature made several changes to the Tax Credit scholarship program. Most importantly, the legislation removed all requirements for prior public school enrollment (starting in 2014-15), increased household income levels, and enhanced the percentage of FEFP dollars per unweighted FTE (starting in 2016-17). Because the greater scholarship award level reduces the number of students that can be funded, the net effect of these changes is a slight reduction in the number of public school students that would have taken advantage of the program. Additionally, the number of future tax credit scholarships reflects a slightly reduced amount of tax credits adopted by the General Revenue Estimating Conference in March 2015.

### ***Comparison to Prior Forecast...***

The new 2015-16 PreK-12 FTE enrollment forecast is 0.54% higher (14,953.30 FTE) than the forecast adopted in February 2015. This is due to net upward adjustments from the districts and continued challenges in adjusting to the new methodology for calculating FTEs. These include an interrupted historical data series, difficulty in using the new data—especially in matching records when students access the education system through multiple means, and identifying appropriate growth factors and modeling techniques.

Table 1 shows a summary of the forecast by program category, while Table 2 displays total FTE enrollment by year, and Table 3 illustrates the differences between the February 2015 and April 2015 forecasts.

<b>Table 1. April 2015 Forecast Summary</b>								
<b>Based on Recalibrated FTE</b>								
Program Category	2013-14 Actual FTE	2014-15 Appropriated	Revised 2014-15 4th Calc	2015-16 Forecast	2016-17 Forecast	2017-18 Forecast	2018-19 Forecast	2019-20 Forecast
101 Basic Non-ESE PK-3	621,447.50	622,683.86	626,735.27	627,263.64	617,712.87	607,100.45	600,296.33	601,134.38
102 Basic Non-ESE 4-8	755,358.73	760,465.66	757,499.37	765,609.55	785,504.45	804,910.56	818,401.58	823,897.70
103 Basic Non-ESE 9-12	584,560.18	589,686.36	596,205.90	605,190.06	612,869.89	615,698.41	619,185.00	623,317.64
111 Basic ESE PK-3	144,714.49	145,190.09	149,895.70	151,201.49	149,961.81	147,496.09	145,902.04	145,997.48
112 Basic ESE 4-8	218,989.77	220,674.60	224,749.48	227,577.57	233,773.33	239,599.91	243,422.57	244,617.08
113 Basic ESE 9-12	133,156.27	134,054.85	135,153.06	137,129.55	138,700.49	139,254.77	139,962.94	140,741.12
130 ESOL	162,669.00	165,125.59	167,208.38	171,330.01	171,407.54	171,078.51	170,709.73	171,111.34
254 ESE Level IV	18,193.32	18,426.33	18,872.05	19,453.20	19,787.29	19,935.32	20,101.72	20,225.19
255 ESE Level V	3,952.61	4,116.89	3,815.66	3,963.32	4,037.29	4,069.14	4,103.83	4,117.40
300 Career Ed	62,105.93	61,710.30	63,481.98	64,955.30	65,824.30	66,109.90	66,434.91	66,671.09
Group 1 FTE	2,458,226.94	2,472,755.42	2,490,238.78	2,513,971.86	2,538,522.84	2,554,060.19	2,567,170.46	2,579,705.40
Group 2 FTE	246,920.86	249,379.11	253,378.07	259,701.83	261,056.42	261,192.87	261,350.19	262,125.02
ESE FTE	519,006.46	522,462.76	532,485.95	539,325.13	546,260.21	550,355.23	553,493.10	555,698.27
Districts 1-74 FTE	2,676,760.92	2,689,190.14	2,712,776.31	2,741,650.77	2,766,597.28	2,781,327.77	2,793,618.40	2,805,916.16
FLVS FTE	28,386.88	32,944.39	30,840.54	32,022.92	32,981.98	33,925.29	34,902.25	35,914.26
Total FTE	2,705,147.80	2,722,134.53	2,743,616.85	2,773,673.69	2,799,579.26	2,815,253.06	2,828,520.65	2,841,830.42

<b>Table 2. Historical and Forecasted Total FTE Enrollment</b>				
Based on Recalibrated FTE	Fiscal Year	Total PK-12 FTE	Change	% Change
	2005-2006	2,641,121.29	31,527.35	1.21%
	2006-2007	2,638,331.10	-2,790.19	-0.11%
	2007-2008	2,631,277.10	-7,054.00	-0.27%
	2008-2009	2,617,371.52	-13,905.58	-0.53%
	2009-2010	2,629,327.35	11,955.83	0.46%
	2010-2011	2,642,510.78	13,183.43	0.50%
	2011-2012	2,667,058.44	24,547.66	0.93%
	2012-2013	2,700,982.35	33,923.91	1.27%
	2013-2014	2,705,147.80		
	2014-2015 4th Calc Estimate	2,743,616.85	38,469.05	1.42%
	2015-2016 Forecast	2,773,673.69	30,056.84	1.10%
	2016-2017 Forecast	2,799,579.26	25,905.57	0.93%
2017-2018 Forecast	2,815,253.06	15,673.80	0.56%	
2018-2019 Forecast	2,828,520.65	13,267.59	0.47%	
2019-2020 Forecast	2,841,830.42	13,309.77	0.47%	

<b>Table 3. Comparison of February 2015 and April 2015 Forecasts</b>				
	<b>February 16, 2015 Forecast</b>	<b>April 13, 2015 Forecast</b>	<b>Difference</b>	<b>% Diff</b>
2014-15*	2,733,871.84	2,743,616.85	9,745.01	0.36%
2015-16	2,758,720.39	2,773,673.69	14,953.30	0.54%
2016-17	2,778,634.20	2,799,579.26	20,945.06	0.75%
2017-18	2,793,784.76	2,815,253.06	21,468.30	0.77%
2018-19	2,805,913.93	2,828,520.65	22,606.72	0.81%
2019-20	2,817,643.85	2,841,830.42	24,186.57	0.86%

\*February is Third Calculation and April is Fourth Calculation

**General Notes...**

The Education Estimating Conference for Public School Enrollment forecasts full-time equivalent (FTE) students whose educational instruction is funded through the Florida Education Finance Program (FEFP). There are ten program categories in two groups:

Group 1

- Three for basic education students who are not exceptional education students (101: for PreK through Grade 3; 102: for Grades 4 through 8; 103: for Grades 9 through 12) and
- Three for basic education exceptional educational students by grade grouping (111, 112, and 113).

Group 2

- One for English Language Learners (130),
- Two for exceptional education students who need higher levels of services (254, 255) and
- One for students taking career education instruction (300).

The funded educational time for a student may be in a single program category or spread through two or more program categories.

The FEFP is calculated five times throughout the year to arrive at each year's final appropriation. Each calculation ("calc") uses the latest information regarding the number of students that is available:

- (1) First Calculation – This calculation is completed immediately after the annual legislative session. FTE student enrollment is the forecast used by the Legislature for the General Appropriations Act.
- (2) Second Calculation – This calculation is made upon receipt of the certified tax roll from the Department of Revenue. FTE student enrollment is the forecast used by the Legislature for the General Appropriations Act.
- (3) Third Calculation – This calculation includes the July and October actual FTE surveys and the February and June estimated FTE. It is available in November.
- (4) Fourth Calculation – This calculation includes July, October, and February actual FTE surveys and the June estimated FTE. It is available in March.
- (5) Final Calculation – This calculation includes the actual final FTE surveys for all four counts (July, October, February, and June) and is available in September or October of the next fiscal year.

'PreK' figures include only pre-school age children with disabilities (ESE) and pre-school age children whose parents are in the Teenage Parent Program. It does not include children participating exclusively in the Voluntary Prekindergarten Program who receive those services through the public school system.

CONFERENCE REPORT FOR  
PreK-12 ENROLLMENT EDUCATION ESTIMATING CONFERENCE  
FLORIDA SCHOOL DISTRICT PROGRAMS  
UNWEIGHTED FTE

Estimating Conference  
Tuesday, April 14, 2015  
Revised

Forecasts of Student Enrollment (UFTE) for Florida School Districts - 2015-16 through 2019-20

Presented with 2011-12 Final, 2012-13 Final, 2013-14 Final and 2014-15 3rd and Revised 4th Calculations

Estimates for 2013-14 and subsequent years are not comparable to prior years

**UNWEIGHTED FTE**  
**2015-16 Projected Student Enrollment (UFTE) for Florida School Districts**  
Presented with 2011-12 Final, 2012-13 Final, 2013-14 Final and 2014-15 3rd and 4th Calculations  
School District PreK-12 Programs  
April 14, 2015

Based on Recalibrated FTE

	2011-12 Final Calculation - 1 -	2012-13 Final Calculation - 2 -	2013-14 Final Calculation - 3 -	2014-15 Appropriated 7/17/2014 - 4 -	2014-15 Third Calculation - 5 -	Revised 2014-15 Fourth Calculation - 6 -	February 2015-16 Forecast 2/16/2014 - 7 -	April 2015-16 Forecast 4/14/2015 - 8 -	Change from 2013-14 to 4th Calc (6-3) - 9 -	Change from 2014-15 Approp to 4th Calc (6-4) - 10 -	Change from 2014-15 3rd Calc to 4th Calc (6-5) - 11 -	Change from 2014-15 4th Calc to 2015-16 April (8-6) - 12 -	Change from 2015-16 Feb to 2015-16 April (8-7) - 13 -
PK-12 Basic													
PK-3	590,723.48	601,284.26	621,447.50	622,683.86	625,596.08	626,735.27	625,192.52	627,263.64	5,287.77	4,051.41	1,139.19	528.37	2,071.12
4-8	753,597.51	753,652.86	755,358.73	760,465.66	755,656.94	757,499.37	762,048.00	765,609.55	2,140.64	(2,966.29)	1,842.43	8,110.18	3,561.55
9-12	571,940.59	618,901.77	584,560.18	589,686.36	593,283.72	596,205.90	600,327.69	605,190.06	11,645.72	6,519.54	2,922.18	8,984.16	4,862.37
<b>Total PK-12 Basic Non-ESE</b>	<b>1,916,261.58</b>	<b>1,973,838.89</b>	<b>1,961,366.41</b>	<b>1,972,835.88</b>	<b>1,974,536.74</b>	<b>1,980,440.54</b>	<b>1,987,568.21</b>	<b>1,998,063.25</b>	<b>19,074.13</b>	<b>7,604.66</b>	<b>5,903.80</b>	<b>17,622.71</b>	<b>10,495.04</b>
PK-3 ESE in Basic	134,904.84	138,443.98	144,714.49	145,190.09	149,018.52	149,895.70	150,204.76	151,201.49	5,181.21	4,705.61	877.18	1,305.79	996.73
4-8 ESE in Basic	216,276.46	216,283.45	218,989.77	220,674.60	223,390.97	224,749.48	226,449.85	227,577.57	5,759.71	4,074.88	1,358.51	2,828.09	1,127.72
9-12 ESE in Basic	133,376.20	134,809.86	133,156.27	134,054.85	133,857.54	135,153.06	136,501.04	137,129.55	1,996.79	1,098.21	1,295.52	1,976.49	628.51
<b>Total ESE Basic</b>	<b>484,557.50</b>	<b>489,537.29</b>	<b>496,860.53</b>	<b>499,919.54</b>	<b>506,267.03</b>	<b>509,798.24</b>	<b>513,155.65</b>	<b>515,908.61</b>	<b>12,937.71</b>	<b>9,878.70</b>	<b>3,531.21</b>	<b>6,110.37</b>	<b>2,752.96</b>
<b>Total PK-12 Basic</b>	<b>2,400,819.08</b>	<b>2,463,376.18</b>	<b>2,458,226.94</b>	<b>2,472,755.42</b>	<b>2,480,803.77</b>	<b>2,490,238.78</b>	<b>2,500,723.86</b>	<b>2,513,971.86</b>	<b>32,011.84</b>	<b>17,483.36</b>	<b>9,435.01</b>	<b>23,733.08</b>	<b>13,248.00</b>
ESOL	173,386.81	178,992.24	162,669.00	165,125.59	167,684.53	167,208.38	170,947.94	171,330.01	4,539.38	2,082.79	(476.15)	4,121.63	382.07
Exceptional Student Education													
ESE Support Level IV	19,062.58	18,460.51	18,193.32	18,426.33	18,594.28	18,872.05	19,000.94	19,453.20	678.73	445.72	277.77	581.15	452.26
ESE Support Level V	4,591.46	4,318.14	3,952.61	4,116.89	3,793.49	3,815.66	3,917.81	3,963.32	(136.95)	(301.23)	22.17	147.66	45.51
<b>Total</b>	<b>23,654.04</b>	<b>22,778.65</b>	<b>22,145.93</b>	<b>22,543.22</b>	<b>22,387.77</b>	<b>22,687.71</b>	<b>22,918.75</b>	<b>23,416.52</b>	<b>541.78</b>	<b>144.49</b>	<b>299.94</b>	<b>728.81</b>	<b>497.77</b>
<b>Total ESE (ESE and ESE Basic)</b>	<b>508,211.54</b>	<b>512,315.94</b>	<b>519,006.46</b>	<b>522,462.76</b>	<b>528,654.80</b>	<b>532,485.95</b>	<b>536,074.40</b>	<b>539,325.13</b>	<b>13,479.49</b>	<b>10,023.19</b>	<b>3,831.15</b>	<b>6,839.18</b>	<b>3,250.73</b>
Career Education	69,198.51	35,835.28	62,105.93	61,710.30	62,995.77	63,481.98	64,129.84	64,955.30	1,376.05	1,771.68	486.21	1,473.32	825.46
<b>Total Group Two</b>	<b>266,239.36</b>	<b>237,606.17</b>	<b>246,920.86</b>	<b>249,379.11</b>	<b>253,068.07</b>	<b>253,378.07</b>	<b>257,996.53</b>	<b>259,701.83</b>	<b>6,457.21</b>	<b>3,998.96</b>	<b>310.00</b>	<b>6,323.76</b>	<b>1,705.30</b>
<b>Total</b>	<b>2,667,058.44</b>	<b>2,700,982.35</b>	<b>2,705,147.80</b>	<b>2,722,134.53</b>	<b>2,733,871.84</b>	<b>2,743,616.85</b>	<b>2,758,720.39</b>	<b>2,773,673.69</b>	<b>38,469.05</b>	<b>21,482.32</b>	<b>9,745.01</b>	<b>30,056.84</b>	<b>14,953.30</b>
<i>Districts 1-74</i>	<i>2,638,802.47</i>	<i>2,662,709.87</i>	<i>2,676,760.92</i>	<i>2,689,190.14</i>	<i>2,703,117.23</i>	<i>2,712,776.31</i>	<i>2,729,501.75</i>	<i>2,741,650.77</i>	<i>36,015.39</i>	<i>23,586.17</i>	<i>9,659.08</i>	<i>28,874.46</i>	<i>12,149.02</i>
<i>FLVS</i>	<i>28,255.97</i>	<i>38,272.48</i>	<i>28,386.88</i>	<i>32,944.39</i>	<i>30,754.61</i>	<i>30,840.54</i>	<i>29,218.64</i>	<i>32,022.92</i>	<i>2,453.66</i>	<i>(2,103.85)</i>	<i>85.93</i>	<i>1,182.38</i>	<i>2,804.28</i>

**UNWEIGHTED FTE**  
**2015-16 Projected Student Enrollment (UFTE) for Florida School Districts**  
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PK-12 Basic													
PK-3	590,723.48	601,284.26	621,447.50	622,683.86	625,596.08	626,735.27	625,192.52	627,263.64	0.9%	0.7%	0.2%	0.1%	0.3%
4-8	753,597.51	753,652.86	755,358.73	760,465.66	755,656.94	757,499.37	762,048.00	765,609.55	0.3%	-0.4%	0.2%	1.1%	0.5%
9-12	571,940.59	618,901.77	584,560.18	589,686.36	593,283.72	596,205.90	600,327.69	605,190.06	2.0%	1.1%	0.5%	1.5%	0.8%
<b>Total PK-12 Basic Non-ESE</b>	<b>1,916,261.58</b>	<b>1,973,838.89</b>	<b>1,961,366.41</b>	<b>1,972,835.88</b>	<b>1,974,536.74</b>	<b>1,980,440.54</b>	<b>1,987,568.21</b>	<b>1,998,063.25</b>	<b>1.0%</b>	<b>0.4%</b>	<b>0.3%</b>	<b>0.9%</b>	<b>0.5%</b>
PK-3 ESE in Basic	134,904.84	138,443.98	144,714.49	145,190.09	149,018.52	149,895.70	150,204.76	151,201.49	3.6%	3.2%	0.6%	0.9%	0.7%
4-8 ESE in Basic	216,276.46	216,283.45	218,989.77	220,674.60	223,390.97	224,749.48	226,449.85	227,577.57	2.6%	1.8%	0.6%	1.3%	0.5%
9-12 ESE in Basic	133,376.20	134,809.86	133,156.27	134,054.85	133,857.54	135,153.06	136,501.04	137,129.55	1.5%	0.8%	1.0%	1.5%	0.5%
<b>Total ESE Basic</b>	<b>484,557.50</b>	<b>489,537.29</b>	<b>496,860.53</b>	<b>499,919.54</b>	<b>506,267.03</b>	<b>509,798.24</b>	<b>513,155.65</b>	<b>515,908.61</b>	<b>2.6%</b>	<b>2.0%</b>	<b>0.7%</b>	<b>1.2%</b>	<b>0.5%</b>
<b>Total PK-12 Basic</b>	<b>2,400,819.08</b>	<b>2,463,376.18</b>	<b>2,458,226.94</b>	<b>2,472,755.42</b>	<b>2,480,803.77</b>	<b>2,490,238.78</b>	<b>2,500,723.86</b>	<b>2,513,971.86</b>	<b>1.3%</b>	<b>0.7%</b>	<b>0.4%</b>	<b>1.0%</b>	<b>0.5%</b>
ESOL	173,386.81	178,992.24	162,669.00	165,125.59	167,684.53	167,208.38	170,947.94	171,330.01	2.8%	1.3%	-0.3%	2.5%	0.2%
Exceptional Student Education													
ESE Support Level IV	19,062.58	18,460.51	18,193.32	18,426.33	18,594.28	18,872.05	19,000.94	19,453.20	3.7%	2.4%	1.5%	3.1%	2.4%
ESE Support Level V	4,591.46	4,318.14	3,952.61	4,116.89	3,793.49	3,815.66	3,917.81	3,963.32	-3.5%	-7.3%	0.6%	3.9%	1.2%
<b>Total</b>	<b>23,654.04</b>	<b>22,778.65</b>	<b>22,145.93</b>	<b>22,543.22</b>	<b>22,387.77</b>	<b>22,687.71</b>	<b>22,918.75</b>	<b>23,416.52</b>	<b>2.4%</b>	<b>0.6%</b>	<b>1.3%</b>	<b>3.2%</b>	<b>2.2%</b>
<b>Total ESE (ESE and ESE Basic)</b>	<b>508,211.54</b>	<b>512,315.94</b>	<b>519,006.46</b>	<b>522,462.76</b>	<b>528,654.80</b>	<b>532,485.95</b>	<b>536,074.40</b>	<b>539,325.13</b>	<b>2.6%</b>	<b>1.9%</b>	<b>0.7%</b>	<b>1.3%</b>	<b>0.6%</b>
Career Education	69,198.51	35,835.28	62,105.93	61,710.30	62,995.77	63,481.98	64,129.84	64,955.30	2.2%	2.9%	0.8%	2.3%	1.3%
<b>Total Group Two</b>	<b>266,239.36</b>	<b>237,606.17</b>	<b>246,920.86</b>	<b>249,379.11</b>	<b>253,068.07</b>	<b>253,378.07</b>	<b>257,996.53</b>	<b>259,701.83</b>	<b>2.6%</b>	<b>1.6%</b>	<b>0.1%</b>	<b>2.5%</b>	<b>0.7%</b>
<b>Total</b>	<b>2,667,058.44</b>	<b>2,700,982.35</b>	<b>2,705,147.80</b>	<b>2,722,134.53</b>	<b>2,733,871.84</b>	<b>2,743,616.85</b>	<b>2,758,720.39</b>	<b>2,773,673.69</b>	<b>1.4%</b>	<b>0.8%</b>	<b>0.4%</b>	<b>1.1%</b>	<b>0.5%</b>
<i>Districts 1-74</i>	<i>2,638,802.47</i>	<i>2,662,709.87</i>	<i>2,676,760.92</i>	<i>2,689,190.14</i>	<i>2,703,117.23</i>	<i>2,712,776.31</i>	<i>2,729,501.75</i>	<i>2,741,650.77</i>	<i>1.3%</i>	<i>0.9%</i>	<i>0.4%</i>	<i>1.1%</i>	<i>0.4%</i>
<i>FLVS</i>	<i>28,255.97</i>	<i>38,272.48</i>	<i>28,386.88</i>	<i>32,944.39</i>	<i>30,754.61</i>	<i>30,840.54</i>	<i>29,218.64</i>	<i>32,022.92</i>	<i>8.6%</i>	<i>-6.4%</i>	<i>0.3%</i>	<i>3.8%</i>	<i>9.6%</i>

## Long-Term Projected FTE Student Enrollment for Florida School Districts

### School District PreK-12 Programs

April 14, 2015

#### Based on Recalibrated FTE

	2011-12 Final Calculation - 2 -	2012-13 Final Calculation - 2 -	2013-14 Final Calculation - 3 -	Revised 2014-15 Fourth Calc 4/14/2015 - 4 -	Projected 2015-16 UFTE 4/14/2015 - 5 -	Projected 2016-17 UFTE 4/14/2015 - 6 -	Projected 2017-18 UFTE 4/14/2015 - 7 -	Projected 2018-19 UFTE 4/14/2015 - 8 -	Projected 2019-20 UFTE 4/14/2015 - 9 -
PK-12 Basic									
PK-3	590,723.48	601,284.26	621,447.50	626,735.27	627,263.64	617,712.87	607,100.45	600,296.33	601,134.38
4-8	753,597.51	753,652.86	755,358.73	757,499.37	765,609.55	785,504.45	804,910.56	818,401.58	823,897.70
9-12	571,940.59	618,901.77	584,560.18	596,205.90	605,190.06	612,869.89	615,698.41	619,185.00	623,317.64
<b>Total PK-12 Basic Non-ESE</b>	<b>1,916,261.58</b>	<b>1,973,838.89</b>	<b>1,961,366.41</b>	<b>1,980,440.54</b>	<b>1,998,063.25</b>	<b>2,016,087.21</b>	<b>2,027,709.42</b>	<b>2,037,882.91</b>	<b>2,048,349.72</b>
PK-3 ESE in Basic	134,904.84	138,443.98	144,714.49	149,895.70	151,201.49	149,961.81	147,496.09	145,902.04	145,997.48
4-8 ESE in Basic	216,276.46	216,283.45	218,989.77	224,749.48	227,577.57	233,773.33	239,599.91	243,422.57	244,617.08
9-12 ESE in Basic	133,376.20	134,809.86	133,156.27	135,153.06	137,129.55	138,700.49	139,254.77	139,962.94	140,741.12
<b>Total ESE Basic</b>	<b>484,557.50</b>	<b>489,537.29</b>	<b>496,860.53</b>	<b>509,798.24</b>	<b>515,908.61</b>	<b>522,435.63</b>	<b>526,350.77</b>	<b>529,287.55</b>	<b>531,355.68</b>
<b>Total PK-12 Basic</b>	<b>2,400,819.08</b>	<b>2,463,376.18</b>	<b>2,458,226.94</b>	<b>2,490,238.78</b>	<b>2,513,971.86</b>	<b>2,538,522.84</b>	<b>2,554,060.19</b>	<b>2,567,170.46</b>	<b>2,579,705.40</b>
ESOL	173,386.81	178,992.24	162,669.00	167,208.38	171,330.01	171,407.54	171,078.51	170,709.73	171,111.34
Exceptional Student Education									
ESE Support Level IV	19,062.58	18,460.51	18,193.32	18,872.05	19,453.20	19,787.29	19,935.32	20,101.72	20,225.19
ESE Support Level V	4,591.46	4,318.14	3,952.61	3,815.66	3,963.32	4,037.29	4,069.14	4,103.83	4,117.40
<b>Total</b>	<b>23,654.04</b>	<b>22,778.65</b>	<b>22,145.93</b>	<b>22,687.71</b>	<b>23,416.52</b>	<b>23,824.58</b>	<b>24,004.46</b>	<b>24,205.55</b>	<b>24,342.59</b>
<b>Total ESE (ESE and ESE Basic)</b>	<b>508,211.54</b>	<b>512,315.94</b>	<b>519,006.46</b>	<b>532,485.95</b>	<b>539,325.13</b>	<b>546,260.21</b>	<b>550,355.23</b>	<b>553,493.10</b>	<b>555,698.27</b>
Career Education	69,198.51	35,835.28	62,105.93	63,481.98	64,955.30	65,824.30	66,109.90	66,434.91	66,671.09
<b>Total Group Two</b>	<b>266,239.36</b>	<b>237,606.17</b>	<b>246,920.86</b>	<b>253,378.07</b>	<b>259,701.83</b>	<b>261,056.42</b>	<b>261,192.87</b>	<b>261,350.19</b>	<b>262,125.02</b>
<b>Total</b>	<b>2,667,058.44</b>	<b>2,700,982.35</b>	<b>2,705,147.80</b>	<b>2,743,616.85</b>	<b>2,773,673.69</b>	<b>2,799,579.26</b>	<b>2,815,253.06</b>	<b>2,828,520.65</b>	<b>2,841,830.42</b>
Change				38,469.05	30,056.84	25,905.57	15,673.80	13,267.59	13,309.77
Percent Change				1.42%	1.10%	0.93%	0.56%	0.47%	0.47%
<i>Districts 1-74</i>	<i>2,638,802.47</i>	<i>2,662,709.87</i>	<i>2,676,760.92</i>	<i>2,712,776.31</i>	<i>2,741,650.77</i>	<i>2,766,597.28</i>	<i>2,781,327.77</i>	<i>2,793,618.40</i>	<i>2,805,916.16</i>
<i>FLVS</i>	<i>28,255.97</i>	<i>38,272.48</i>	<i>28,386.88</i>	<i>30,840.54</i>	<i>32,022.92</i>	<i>32,981.98</i>	<i>33,925.29</i>	<i>34,902.25</i>	<i>35,914.26</i>

## UNWEIGHTED FTE

### Supplemental FTE Enrollment for Florida School Districts School District PreK-12 Programs April 14, 2015

#### Based on Recalibrated FTE

	Revised	Projected	Projected	Projected	Projected	Projected
2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
Final	UFTE	UFTE	UFTE	UFTE	UFTE	UFTE
Calculation	Fourth Calc	4/14/2015	4/14/2015	4/14/2015	4/14/2015	4/14/2015
- 1 -	- 2 -	- 3 -	- 4 -	- 5 -	- 6 -	- 7 -
Supplemental FTE						
DJJ	5,778.70	5,936.28	5,888.35	5,823.66	5,791.71	5,769.03
Total Gifted	151,811.18	157,467.68	159,496.76	162,005.88	163,858.30	165,939.40
Dual Enrollment	16,601.52	18,038.65	19,464.08	20,838.19	22,048.81	24,614.96
District Virtual	7,698.93	10,393.12	10,458.28	10,676.75	10,780.25	10,933.62



## 2006-07 Final FTE

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	TOTAL
1	Alachua	6,270.76	5,897.28	6,415.48	2,343.31	4,225.75	2,005.69	334.46	137.10	25.35	589.31	28,244.49
2	Baker	1,488.90	1,605.49	971.23	178.06	212.20	75.64	1.50	10.00	2.35	247.72	4,793.09
3	Bay	6,393.00	7,772.90	5,781.85	1,696.74	2,040.65	1,069.72	332.02	342.62	116.64	759.52	26,305.66
4	Bradford	885.00	978.30	608.37	289.57	342.51	256.79	4.13	29.00	1.49	122.88	3,518.04
5	Brevard	16,923.36	20,414.80	15,977.35	4,711.51	7,147.36	4,612.91	1,103.34	786.37	180.78	1,984.12	73,841.90
6	Broward	58,406.68	75,687.88	56,522.52	11,650.14	17,796.34	10,144.82	19,899.13	1,769.72	1,076.52	7,008.21	259,961.96
7	Calhoun	540.50	620.42	385.31	199.52	218.54	109.73	3.00	35.50	2.24	78.73	2,193.49
8	Charlotte	3,833.64	5,011.54	4,404.69	893.46	1,415.87	1,140.42	177.20	137.08	23.55	534.44	17,571.89
9	Citrus	3,709.43	4,650.56	3,176.39	944.80	1,382.82	921.39	99.07	136.56	25.23	846.26	15,892.51
10	Clay	8,192.12	10,475.26	8,193.00	2,498.58	3,112.19	1,724.11	257.42	202.47	92.05	872.94	35,620.14
11	Collier	8,787.44	10,801.59	8,251.19	2,109.81	3,450.27	2,369.13	5,317.85	276.22	120.47	1,016.09	42,500.06
12	Columbia	2,689.50	3,076.54	1,904.02	751.86	779.70	467.96	49.71	34.00	20.84	314.92	10,089.05
13	Dade	78,025.13	92,765.34	66,755.20	17,224.48	31,829.96	24,022.75	27,906.93	1,452.86	267.38	9,368.06	349,618.09
14	De Soto	1,118.94	1,395.91	933.65	282.41	296.87	385.66	404.50	11.00	3.06	179.93	5,011.93
15	Dixie	552.05	579.86	412.48	204.99	170.18	107.57	-	14.72	3.54	93.69	2,139.08
16	Duval	34,292.72	36,555.12	25,530.82	7,291.10	10,434.15	5,273.64	2,940.99	883.62	382.43	2,445.24	126,029.83
17	Escambia	10,417.50	12,278.12	8,112.37	2,572.10	3,678.12	2,761.20	292.27	251.74	154.84	1,507.07	42,025.33
18	Flagler	2,984.27	3,807.31	2,470.13	502.58	811.85	589.74	314.95	93.26	31.04	409.76	12,014.89
19	Franklin	369.41	379.82	199.35	67.52	87.60	58.82	-	11.26	3.95	48.76	1,226.49
20	Gadsden	1,708.36	1,846.71	1,112.16	386.59	387.51	290.68	193.25	59.09	17.22	120.62	6,122.19
21	Gilchrist	611.63	686.98	449.59	255.61	372.52	233.73	20.47	44.50	6.57	105.50	2,787.10
22	Glades	345.30	409.70	166.90	68.60	99.71	55.76	45.83	1.00	1.06	51.31	1,245.17
23	Gulf	469.99	599.93	456.80	132.01	201.01	194.39	3.56	19.55	12.38	61.39	2,151.01
24	Hamilton	537.61	614.86	382.31	106.49	76.45	74.40	34.36	25.00	9.70	61.20	1,922.38
25	Hardee	1,350.83	1,398.03	887.98	252.29	440.10	336.20	261.91	12.50	4.82	150.01	5,094.67
26	Hendry	1,909.31	2,076.68	1,466.68	368.31	557.08	422.78	344.59	20.00	5.56	260.84	7,431.83
27	Hernando	5,673.87	6,706.26	4,680.19	1,151.36	1,647.45	1,132.50	391.58	87.04	34.01	808.29	22,312.55
28	Highlands	3,194.16	3,672.16	2,430.43	533.57	881.93	595.86	516.07	128.40	34.77	376.35	12,363.70
29	Hillsborough	41,436.81	53,151.74	36,623.28	11,697.61	16,572.14	6,546.16	16,034.21	1,256.84	333.75	7,257.35	190,909.89
30	Holmes	882.00	1,104.79	711.96	138.00	202.77	122.96	3.34	3.50	0.32	129.95	3,299.59
31	Indian River	4,149.48	4,946.36	3,634.26	746.49	1,413.55	1,008.60	779.65	81.60	29.91	576.83	17,366.73
32	Jackson	1,840.00	2,111.14	1,425.21	515.68	481.63	322.43	36.31	150.20	5.05	277.30	7,164.95
33	Jefferson	350.95	318.31	196.69	119.50	86.61	67.69	19.09	3.00	1.34	33.27	1,196.45
34	Lafayette	301.46	330.56	182.41	62.10	53.95	43.18	26.26	3.00	-	50.04	1,052.96
35	Lake	9,638.48	11,674.66	7,682.53	2,044.20	2,634.41	1,841.10	1,664.45	210.31	27.14	1,484.00	38,901.28
36	Lee	19,225.60	20,963.40	13,522.23	4,020.12	6,513.70	5,083.61	5,922.72	717.32	166.46	1,930.38	78,065.54
37	Leon	8,301.47	9,154.36	6,860.06	2,529.41	2,714.24	1,510.13	195.51	297.12	91.63	704.71	32,358.64
38	Levy	1,474.08	1,609.67	1,051.95	473.20	822.78	447.37	73.54	22.38	6.16	183.07	6,164.20
39	Liberty	350.50	405.69	241.14	89.93	104.66	112.69	-	57.80	4.02	62.32	1,428.75
40	Madison	688.71	780.80	571.96	243.88	232.56	275.47	8.12	1.00	0.12	104.78	2,907.40
41	Manatee	9,395.22	11,388.52	7,557.44	2,591.69	3,623.24	2,655.53	2,978.35	309.55	62.86	1,181.93	41,744.33
42	Marion	10,015.54	12,312.97	8,329.98	2,377.89	3,240.91	2,483.91	1,317.81	280.68	38.42	1,572.60	41,970.71
43	Martin	3,597.84	4,724.68	4,160.90	981.81	1,618.00	742.19	1,121.84	132.19	111.19	636.16	17,826.80
44	Monroe	1,739.02	2,210.75	1,661.57	463.80	817.94	479.76	369.23	51.50	11.24	276.29	8,081.10
45	Nassau	2,725.74	3,394.35	2,396.94	607.42	712.51	552.01	40.43	57.41	16.38	422.93	10,926.12
46	Okaloosa	7,170.46	8,785.59	7,044.31	1,575.45	2,469.33	1,609.14	420.70	166.24	116.76	803.25	30,161.23
47	Okeechobee	1,686.50	2,034.82	1,303.26	485.29	633.21	447.57	309.83	50.50	4.79	280.85	7,236.62
48	Orange	33,640.58	43,266.81	33,910.63	7,159.81	14,016.60	9,460.99	25,529.38	2,034.53	526.47	3,165.60	172,711.40
49	Osceola	10,827.62	14,348.09	10,557.88	2,068.55	2,963.77	1,899.63	6,232.66	792.41	114.38	1,256.35	51,061.34
50	Palm Beach	32,679.76	45,724.74	37,106.18	10,005.09	14,744.65	6,597.55	15,503.12	1,088.78	389.79	5,637.41	169,477.07
51	Pasco	15,779.64	18,714.62	12,882.05	3,327.65	5,502.37	3,774.97	1,664.74	504.62	194.48	1,612.27	63,957.41
52	Pinellas	24,234.87	29,334.83	25,652.92	6,894.67	10,297.96	4,966.41	2,830.65	1,097.67	351.11	3,631.83	109,292.92
53	Polk	24,473.31	26,320.33	16,328.64	3,523.07	6,679.65	5,231.36	5,622.98	373.18	170.02	3,297.61	92,020.15
54	Putnam	2,963.10	3,435.73	1,947.03	790.90	1,083.48	646.70	362.19	69.49	25.20	433.10	11,756.92
55	St. Johns	6,477.99	8,211.23	6,739.01	1,323.97	2,218.98	916.94	69.74	233.67	84.11	557.63	26,833.27
56	St. Lucie	9,831.66	11,922.71	7,824.35	1,621.59	2,549.60	1,676.48	2,209.04	209.49	44.73	783.44	38,673.09
57	Santa Rosa	5,909.71	7,438.85	5,962.75	1,521.34	1,956.40	1,037.08	109.85	121.50	52.69	686.72	24,796.89
58	Sarasota	9,319.23	10,627.70	8,593.89	2,521.44	4,986.17	2,866.66	1,703.04	487.87	94.13	1,096.87	42,297.00
59	Seminole	15,271.93	19,275.24	15,245.07	3,194.03	5,691.42	2,939.42	1,957.54	393.11	104.08	1,870.80	65,942.64
60	Sumter	1,812.50	2,263.35	1,368.33	364.95	518.08	351.82	221.18	41.00	4.67	283.90	7,229.78
61	Suwannee	1,585.34	1,923.31	1,169.91	312.56	279.55	231.54	82.57	12.04	3.68	240.55	5,841.05
62	Taylor	854.00	924.64	557.49	227.21	246.15	187.02	0.50	22.15	7.67	65.63	3,092.46
63	Union	589.09	700.66	382.38	151.11	170.26	112.62	-	12.99	0.74	97.48	2,217.33
64	Volusia	15,288.24	18,189.29	13,423.33	3,338.65	6,049.42	4,064.67	2,209.56	725.35	181.69	1,887.28	65,357.48
65	Wakulla	1,343.50	1,421.16	880.16	462.67	400.80	282.10	4.84	28.82	13.44	150.21	4,987.70
66	Walton	1,803.43	2,050.12	1,400.32	306.63	484.25	290.47	107.29	6.49	6.92	206.44	6,662.36
67	Washington	917.00	1,117.36	829.02	216.77	241.35	116.60	-	25.89	8.03	55.31	3,527.33
68	Wash Spec	-	35.32	143.18	-	40.66	234.54	-	-	-	50.88	504.58
69	FAMU	122.00	156.50	127.20	-	-	-	-	-	-	7.80	413.50
70	FAU PB	209.50	320.59	44.59	53.83	30.06	-	5.33	-	-	-	663.90
71	FAU STL	-	-	-	-	-	-	-	-	-	-	-
72	FSU Brow	340.43	169.00	-	58.00	35.50	2.00	7.07	2.00	-	-	614.00
73	FSU Leon	268.56	592.83	539.26	48.00	64.50	42.00	14.42	-	-	27.66	1,597.23
74	UF	170.00	289.16	432.64	45.00	164.84	42.95	-	-	-	-	1,144.59
75	FLVS	-	884.90	5,981.00	-	-	-	-	-	-	-	6,865.90
99	FLORIDA	603,364.26	733,827.58	544,225.73	140,968.33	220,461.30	135,758.01	159,019.17	19,147.37	6,065.41	75,493.94	2,638,331.10

2007-08 Final FTE

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
01	Alachua	6,216.57	5,845.25	6,374.13	2,262.54	4,005.08	1,827.36	330.28	121.00	26.58	548.26	27,557.05
02	Baker	1,516.00	1,572.37	946.85	204.25	213.94	146.70	7.69	12.50	1.22	245.98	4,867.50
03	Bay	6,370.93	7,575.91	5,622.22	1,601.57	1,937.41	985.37	285.85	343.75	111.40	712.71	25,547.12
04	Bradford	846.35	892.44	630.47	266.89	350.07	245.02	3.64	35.08	1.17	120.98	3,392.11
05	Brevard	16,970.95	20,057.52	15,685.70	4,709.96	7,128.02	4,667.65	1,260.85	720.15	152.98	2,104.85	73,458.63
06	Broward	57,728.03	74,547.34	56,478.88	11,429.36	17,826.74	10,405.60	19,571.82	1,834.23	1,047.73	6,369.86	257,239.59
07	Calhoun	531.55	590.00	392.92	200.51	203.50	137.85	1.45	27.00	4.36	81.90	2,171.04
08	Charlotte	3,761.80	4,962.95	4,333.15	881.02	1,321.87	1,173.24	160.40	154.84	19.44	684.16	17,452.87
09	Citrus	3,747.13	4,647.50	3,312.48	838.88	1,376.59	879.80	107.38	151.22	26.04	789.38	15,876.40
10	Clay	8,114.67	10,466.16	8,409.73	2,579.22	3,168.99	1,712.75	313.25	208.18	98.90	927.78	35,999.63
11	Collier	8,993.50	10,778.27	8,337.32	2,023.66	3,431.28	2,386.73	4,870.20	246.13	135.27	878.98	42,081.34
12	Columbia	2,825.12	3,001.33	1,885.95	723.00	741.45	452.49	39.13	35.00	19.58	320.68	10,043.73
13	Dade	76,490.38	90,871.28	64,424.94	17,291.31	32,002.04	24,775.57	27,170.27	1,551.93	216.52	10,074.48	344,868.72
14	De Soto	1,069.66	1,358.97	954.29	307.32	292.24	373.86	487.38	5.00	3.12	180.84	5,032.68
15	Dixie	565.50	554.00	421.09	209.27	159.94	103.39	-	20.00	3.49	78.48	2,115.16
16	Duval	34,540.77	35,913.40	25,299.10	6,620.41	9,940.60	5,615.78	2,969.12	894.25	418.36	2,623.01	124,834.80
17	Escambia	10,413.30	11,976.46	7,919.80	2,639.12	3,432.45	2,690.69	244.06	252.11	145.55	1,354.62	41,068.16
18	Flagler	3,183.59	4,009.78	2,577.05	490.85	819.50	594.51	323.62	83.87	27.77	469.85	12,580.39
19	Franklin	365.00	357.24	191.25	63.99	93.50	53.25	0.17	12.50	2.00	54.19	1,193.09
20	Gadsden	1,692.89	1,771.87	1,116.59	345.58	352.45	255.07	272.19	64.00	12.47	120.94	6,004.05
21	Gilchrist	606.00	695.50	427.87	256.64	353.12	243.30	18.33	42.40	6.63	99.95	2,749.74
22	Glades	432.49	451.77	162.45	77.05	105.00	40.09	37.24	1.00	0.16	47.82	1,355.07
23	Gulf	502.50	582.13	456.44	104.73	197.00	189.44	2.65	17.12	15.32	55.20	2,122.53
24	Hamilton	510.31	585.08	408.21	92.03	74.76	75.09	46.37	21.02	14.62	77.60	1,905.09
25	Hardee	1,350.39	1,435.12	861.42	246.87	419.52	334.56	291.62	12.90	2.40	129.26	5,084.06
26	Hendry	1,848.51	2,079.12	1,447.05	383.56	498.61	415.71	300.36	14.00	6.20	250.89	7,244.01
27	Hernando	5,755.13	6,813.07	4,812.61	1,119.40	1,587.36	1,166.47	482.56	93.86	39.13	834.99	22,704.58
28	Highlands	3,189.02	3,679.23	2,460.22	483.27	839.36	588.05	517.25	162.00	34.08	380.58	12,333.06
29	Hillsborough	41,380.80	52,929.02	37,636.33	11,403.10	16,145.00	6,568.67	16,288.95	1,290.40	385.48	6,772.68	190,800.43
30	Holmes	885.63	1,128.59	721.38	174.03	183.50	124.51	0.62	4.00	0.32	130.80	3,353.38
31	Indian River	4,106.57	5,111.69	3,651.79	745.85	1,327.93	1,050.77	791.30	87.65	30.95	576.65	17,481.15
32	Jackson	1,877.88	2,135.87	1,366.30	489.80	479.24	295.07	40.76	144.00	4.68	309.80	7,143.40
33	Jefferson	328.18	303.55	184.31	124.02	88.46	67.46	10.53	3.00	0.76	35.87	1,146.14
34	Lafayette	322.13	346.31	175.73	50.63	58.50	40.08	27.64	3.50	0.31	58.87	1,083.70
35	Lake	10,156.71	11,870.59	7,951.38	1,911.56	2,586.02	1,852.49	1,590.96	253.56	33.05	1,471.32	39,677.64
36	Lee	19,544.14	21,342.87	14,157.95	4,341.19	6,554.01	5,068.96	5,288.91	690.54	160.13	1,945.90	79,094.60
37	Leon	8,254.27	9,231.94	6,845.89	2,492.04	2,607.63	1,610.37	221.13	312.99	80.33	738.15	32,394.74
38	Levy	1,449.35	1,577.71	1,070.65	472.94	788.11	483.51	117.79	21.09	3.64	173.36	6,158.15
39	Liberty	394.04	414.57	245.77	88.07	98.28	109.74	0.13	44.91	2.86	67.69	1,466.06
40	Madison	663.71	753.79	521.32	248.18	225.19	241.35	3.91	1.00	0.66	115.82	2,774.93
41	Manatee	9,731.11	11,200.83	7,611.23	2,649.37	3,689.60	2,716.15	2,842.93	340.66	44.15	1,246.02	42,072.05
42	Marion	10,301.11	12,348.69	8,259.33	2,305.40	3,183.23	2,454.60	1,256.91	237.93	22.37	1,618.10	41,987.67
43	Martin	3,511.84	4,738.71	4,167.77	945.44	1,593.52	727.50	1,168.61	135.43	103.81	608.96	17,701.59
44	Monroe	1,739.50	2,115.32	1,672.66	460.01	794.89	542.11	414.03	53.80	11.42	240.63	8,044.37
45	Nassau	2,720.20	3,429.77	2,435.14	606.10	760.65	586.29	64.77	58.30	14.70	436.59	11,112.51
46	Okaloosa	7,003.87	8,498.78	6,836.47	1,557.59	2,416.05	1,551.67	549.57	152.92	133.80	925.30	29,626.02
47	Okeechobee	1,561.17	1,904.95	1,287.61	437.13	650.09	509.33	377.15	36.26	6.13	247.82	7,017.64
48	Orange	34,474.46	42,157.03	34,193.77	6,648.64	13,900.53	9,437.69	24,927.33	2,253.38	573.63	2,921.98	171,488.44
49	Osceola	10,797.83	14,486.38	10,745.47	2,012.86	3,022.09	1,948.56	6,731.21	824.55	121.99	1,222.47	51,913.41
50	Palm Beach	33,033.32	45,411.21	37,420.36	10,319.93	14,658.85	6,808.28	14,776.29	1,128.20	372.58	5,331.30	169,260.32
51	Pasco	16,279.31	18,817.08	13,094.30	3,226.14	5,634.34	4,022.46	2,020.23	533.91	207.31	1,723.28	65,558.36
52	Piellas	23,718.81	28,484.30	25,557.70	6,667.45	10,115.53	4,765.66	3,017.14	1,024.94	324.96	3,544.03	107,220.52
53	Polk	24,234.65	26,459.78	16,880.27	3,423.49	6,367.20	5,292.42	6,564.46	336.18	193.50	3,263.31	93,015.26
54	Putnam	2,867.94	3,313.93	1,899.69	798.76	1,023.50	649.32	406.47	60.77	13.12	372.98	11,406.48
55	St. Johns	6,885.03	8,353.74	6,911.31	1,401.21	2,291.17	955.83	48.20	241.94	95.80	552.96	27,737.19
56	St. Lucie	10,077.61	12,289.55	8,002.51	1,617.35	2,526.57	1,707.06	2,293.42	221.60	46.47	1,120.35	39,902.49
57	Santa Rosa	6,004.45	7,521.71	6,120.35	1,535.96	1,942.28	1,016.89	121.18	120.83	49.33	695.31	25,128.29
58	Sarasota	9,193.95	10,421.15	8,625.31	2,495.80	4,939.19	2,584.58	1,798.70	454.50	91.10	1,315.70	41,919.98
59	Seminole	14,831.73	18,849.49	15,244.70	3,168.23	5,605.87	3,031.75	2,008.85	373.85	84.64	1,816.09	65,015.20
60	Sumter	1,855.43	2,335.04	1,349.27	360.84	486.58	364.93	175.79	42.72	5.91	296.82	7,273.33
61	Suwannee	1,595.79	1,879.14	1,192.22	356.17	321.60	232.76	113.12	7.08	1.20	206.12	5,905.20
62	Taylor	860.93	909.16	569.15	229.43	242.75	160.56	-	27.67	8.95	47.70	3,056.30
63	Union	601.00	689.53	406.93	146.72	171.02	105.56	-	10.50	3.08	100.84	2,235.18
64	Volusia	14,884.80	17,926.98	13,185.57	3,177.46	5,767.21	4,051.83	2,428.43	676.06	182.69	1,865.42	64,146.45
65	Wakulla	1,332.00	1,490.00	851.82	564.62	387.80	274.69	5.84	22.50	16.54	169.54	5,115.35
66	Walton	1,957.12	2,072.53	1,437.21	311.13	445.11	318.44	118.30	3.00	2.90	208.71	6,874.45
67	Washington	931.00	1,102.00	825.38	213.60	256.24	117.58	-	24.00	6.84	76.73	3,553.37
68	Wash Spec	-	46.18	172.11	-	34.28	178.06	-	-	-	40.00	470.63
69	FAMU	96.00	137.50	123.67	-	-	-	-	-	-	7.83	365.00
70	FAU PB	189.58	301.00	61.84	52.50	30.50	2.00	0.42	-	-	-	637.84
71	FAU STL	-	-	-	-	-	-	-	-	-	-	-
72	FSU Brow	333.81	160.50	-	59.50	43.50	-	9.64	0.50	-	-	607.45
73	FSU Leon	273.50	589.50	493.05	45.50	81.00	69.75	13.00	-	-	44.20	1,609.50
74	UF	186.00	290.51	408.89	30.50	170.99	69.33	-	-	-	-	1,156.22
75	FLVS	-	1,303.61	8,382.91	-	-	-	-	-	-	-	9,686.52
99	Total	603,566.30	727,253.14	547,304.95	138,818.50	217,567.99	137,302.01	158,749.75	19,397.66	6,034.58	75,282.22	2,631,277.10

2008-09 Final FTE

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
01	Alachua	6,131.30	5,920.00	6,178.58	2,178.39	4,065.21	1,763.90	364.17	125.39	20.28	508.66	27,255.88
02	Baker	1,513.59	1,594.50	933.49	224.55	213.70	167.44	3.87	10.90	4.12	276.10	4,942.26
03	Bay	6,426.44	7,527.87	5,515.16	1,476.24	1,892.52	929.14	272.20	357.24	106.90	725.37	25,229.08
04	Bradford	831.76	849.08	557.80	232.39	362.26	228.74	4.67	30.39	1.42	136.99	3,235.50
05	Brevard	16,533.98	19,818.59	15,430.30	4,866.45	7,023.05	4,547.23	1,202.64	703.38	148.28	1,922.84	72,196.74
06	Broward	55,662.41	74,629.21	56,159.94	11,721.75	18,280.29	10,458.23	18,545.02	1,852.22	1,129.24	6,619.57	255,057.88
07	Calhoun	546.08	595.20	375.77	213.21	219.00	128.06	5.42	26.00	3.68	84.91	2,197.33
08	Charlotte	3,614.61	4,940.97	4,142.58	905.36	1,331.65	1,069.22	158.23	168.52	15.83	644.84	16,991.81
09	Citrus	3,725.09	4,664.78	3,464.83	806.37	1,335.41	803.02	112.87	157.99	24.19	694.60	15,789.15
10	Clay	7,817.64	10,322.23	8,457.66	2,727.28	3,259.79	1,746.48	330.90	211.15	92.97	878.20	35,844.30
11	Collier	8,719.40	10,854.05	8,455.49	2,023.25	3,544.50	2,303.51	4,989.63	223.83	148.44	722.95	41,985.05
12	Columbia	2,794.98	3,014.67	1,830.79	724.91	740.63	442.12	43.30	37.50	15.76	346.00	9,990.66
13	Dade	70,374.40	92,378.27	61,832.94	16,951.40	33,286.81	23,676.05	31,314.97	2,923.93	385.29	9,650.85	342,774.91
14	De Soto	1,064.15	1,371.23	925.09	316.05	301.09	365.84	456.34	5.22	4.36	190.35	4,999.72
15	Dixie	531.50	565.92	374.62	235.39	171.38	90.29	-	18.68	3.23	70.52	2,061.53
16	Duval	34,909.33	35,980.16	24,752.27	6,411.33	9,784.97	5,526.77	2,733.41	923.81	364.60	2,329.44	123,716.09
17	Escambia	10,135.63	11,880.97	7,814.39	2,810.06	3,393.85	2,468.02	261.32	272.81	150.58	1,142.64	40,330.27
18	Flagler	3,304.37	4,061.76	2,631.84	520.07	856.70	627.12	242.65	59.29	21.67	444.65	12,770.12
19	Franklin	352.68	379.71	194.18	73.00	91.56	49.55	4.16	9.96	0.95	53.20	1,208.95
20	Gadsden	1,731.55	1,793.04	1,041.22	313.72	354.48	232.74	295.57	47.44	13.16	142.11	5,965.03
21	Gilchrist	602.04	642.37	423.59	230.56	345.48	244.55	27.60	38.42	8.02	82.43	2,645.06
22	Glades	446.00	474.58	162.00	83.50	92.50	57.51	45.56	1.00	-	42.16	1,404.81
23	Gulf	451.00	574.01	415.04	92.30	199.00	181.78	2.57	22.50	7.04	61.37	2,006.61
24	Hamilton	536.91	580.84	365.87	94.87	71.46	61.81	39.32	18.95	12.55	67.94	1,850.52
25	Hardee	1,413.06	1,522.70	863.83	251.88	395.51	282.92	287.89	15.50	2.01	109.18	5,144.48
26	Hendry	1,738.27	2,061.64	1,344.45	382.09	488.53	354.62	314.77	17.58	6.74	296.67	7,005.36
27	Hernando	5,698.32	7,122.60	4,699.87	1,070.70	1,434.92	1,078.18	514.98	115.02	39.92	870.56	22,645.07
28	Highlands	3,106.86	3,772.18	2,427.90	489.62	823.00	570.99	521.04	132.82	33.68	360.74	12,238.83
29	Hillsborough	40,789.45	52,983.43	37,993.95	11,766.44	16,239.70	6,620.60	15,741.99	1,187.13	351.09	6,416.25	190,090.03
30	Holmes	898.00	1,085.25	721.80	189.15	187.01	124.44	0.42	9.50	0.28	126.20	3,342.05
31	Indian River	4,010.48	5,149.57	3,601.98	751.80	1,313.96	1,025.91	835.56	108.14	35.89	564.79	17,398.08
32	Jackson	1,879.20	2,154.04	1,311.16	473.41	460.25	322.67	41.12	123.66	7.30	304.57	7,077.38
33	Jefferson	309.20	328.35	143.92	126.03	69.02	66.13	13.89	2.50	0.32	46.32	1,105.68
34	Lafayette	306.94	343.42	191.38	64.00	59.43	41.04	42.06	2.00	-	38.38	1,088.65
35	Lake	10,385.19	12,379.79	8,069.49	1,775.99	2,644.61	1,741.62	1,365.42	234.64	37.16	1,517.32	40,151.23
36	Lee	18,952.36	21,408.58	14,349.71	4,675.49	6,736.91	4,832.05	4,458.93	688.09	158.54	2,020.20	78,280.86
37	Leon	8,425.15	9,519.89	6,832.48	2,444.90	2,408.44	1,477.91	219.91	316.44	73.54	740.36	32,459.02
38	Levy	1,377.25	1,559.98	989.01	499.41	776.46	505.20	85.01	15.40	4.06	161.22	5,973.00
39	Liberty	386.29	417.95	247.51	75.42	87.18	104.58	0.88	31.59	4.28	73.01	1,428.69
40	Madison	635.70	754.98	520.73	257.38	239.00	222.80	3.95	1.00	0.06	97.69	2,733.29
41	Manatee	9,482.55	11,415.96	7,667.50	2,818.61	3,863.94	2,637.88	2,623.92	376.35	53.10	1,144.61	42,084.42
42	Marion	9,980.82	12,505.08	8,345.97	2,219.78	3,312.24	2,365.43	1,164.17	298.89	21.37	1,643.93	41,857.68
43	Martin	3,393.17	4,751.82	4,177.62	986.37	1,498.63	725.14	1,240.54	147.00	107.75	665.41	17,693.45
44	Monroe	1,786.09	2,039.69	1,656.17	460.03	782.38	541.23	379.39	47.75	8.50	217.61	7,918.84
45	Nassau	2,698.73	3,537.24	2,415.17	610.07	733.12	536.78	57.91	47.50	17.77	376.93	11,031.22
46	Okaloosa	7,023.25	8,431.20	6,690.96	1,586.79	2,270.71	1,465.42	436.04	170.07	103.35	885.36	29,063.15
47	Okeechobee	1,491.29	1,895.09	1,278.13	462.91	670.42	499.38	372.45	33.00	2.58	234.43	6,939.68
48	Orange	34,382.62	42,228.77	33,896.71	6,485.09	13,840.05	9,309.61	23,989.12	2,322.25	606.45	3,032.35	170,093.02
49	Osceola	10,246.34	14,667.91	10,954.53	2,007.90	3,049.06	1,989.45	6,478.06	598.94	103.17	975.47	51,070.83
50	Palm Beach	33,104.47	46,241.95	37,274.99	10,850.91	14,875.66	6,547.32	14,101.38	1,067.41	320.78	5,228.38	169,613.25
51	Pasco	16,261.95	19,349.89	13,020.68	3,128.87	5,786.38	3,998.77	1,757.33	624.68	253.94	1,655.19	65,837.68
52	Pinellas	23,431.94	28,426.06	25,479.44	6,346.63	10,042.77	4,372.97	2,952.01	931.01	295.22	3,182.45	105,460.50
53	Polk	24,022.37	27,105.40	16,983.11	3,471.75	6,254.25	5,071.73	6,557.58	291.10	210.77	3,135.73	93,103.79
54	Putnam	2,831.32	3,228.42	1,803.37	761.29	993.10	657.35	443.69	52.81	8.86	373.72	11,153.93
55	St. Johns	6,896.00	8,697.48	7,177.17	1,564.98	2,497.67	1,052.25	60.73	204.42	63.69	619.37	28,833.76
56	St. Lucie	9,323.30	11,630.62	8,067.18	1,489.67	2,425.84	1,548.10	2,298.18	172.05	31.97	1,234.47	38,221.38
57	Santa Rosa	5,781.26	7,568.15	6,081.19	1,535.83	1,995.07	936.58	95.37	147.89	50.83	670.08	24,862.25
58	Sarasota	9,059.03	10,532.01	8,186.63	2,305.14	4,864.77	2,617.52	1,780.55	427.11	87.21	1,207.36	41,067.33
59	Seminole	14,606.81	18,798.95	15,353.10	3,150.13	5,600.05	2,972.79	1,910.05	355.06	49.37	1,802.02	64,598.33
60	Sumter	1,886.00	2,352.26	1,380.16	396.70	480.00	345.07	179.77	38.00	6.32	318.14	7,382.42
61	Suwannee	1,564.77	1,858.75	1,157.73	348.21	350.90	203.63	153.98	7.00	1.54	214.97	5,861.48
62	Taylor	834.50	890.09	552.10	236.84	230.95	137.61	0.34	21.38	6.26	44.81	2,954.88
63	Union	596.00	688.97	417.90	148.97	163.30	108.12	-	12.41	1.07	87.49	2,224.23
64	Volusia	14,462.24	18,006.20	13,191.52	3,097.82	5,632.00	3,648.37	2,292.09	598.24	139.41	1,896.92	62,964.81
65	Wakulla	1,334.10	1,528.43	879.96	615.32	354.92	271.92	4.57	22.50	16.07	173.84	5,201.63
66	Walton	1,990.61	2,151.17	1,381.88	301.41	436.86	320.55	136.11	8.79	2.76	202.93	6,933.07
67	Washington	914.90	1,055.71	773.42	211.05	268.57	149.43	21.82	16.00	6.51	77.88	3,495.29
68	Wash Spec	-	53.87	168.32	-	39.84	170.61	-	-	-	51.17	483.81
69	FAMU	129.74	169.98	144.34	-	-	-	-	-	-	0.17	444.23
70	FAU PB	183.60	300.27	69.61	35.00	27.00	1.00	3.13	-	-	-	619.61
71	FAU STL	492.03	717.96	-	48.50	72.78	-	36.34	15.50	-	-	1,383.11
72	FSU Brow	352.60	166.00	-	59.00	40.00	-	16.90	12.00	-	-	646.50
73	FSU Leon	276.82	590.16	458.19	44.50	93.00	79.41	4.18	-	-	60.05	1,606.31
74	UF	201.00	305.67	366.93	15.00	156.33	101.84	-	-	-	-	1,146.77
75	FLVS	-	1,857.71	11,050.21	-	-	-	-	-	-	-	12,907.92
99	Total	590,090.78	733,723.25	545,246.50	139,327.18	219,283.78	132,924.04	157,451.91	20,314.64	6,014.05	72,995.39	2,617,371.52

2009-10 Final FTE

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
01	Alachua	6,334.17	6,165.37	6,087.83	2,033.24	3,922.67	1,595.87	302.42	108.79	34.08	492.67	27,077.11
02	Baker	1,512.18	1,620.86	943.96	229.85	208.56	170.03	6.04	16.66	2.30	257.41	4,967.85
03	Bay	6,512.94	7,656.44	5,464.38	1,371.86	1,856.54	875.43	321.80	378.66	94.19	620.55	25,152.79
04	Bradford	832.50	838.15	521.87	227.92	361.74	215.40	4.17	27.08	1.86	108.51	3,139.20
05	Brevard	16,272.49	19,738.31	15,416.24	4,822.55	6,995.95	4,479.65	1,200.33	723.09	137.15	1,806.32	71,592.08
06	Broward	54,796.93	74,106.96	56,829.80	11,758.18	18,423.27	10,668.64	18,790.20	1,925.01	994.10	6,880.96	255,174.05
07	Calhoun	536.34	627.00	357.34	199.12	207.00	136.93	1.66	27.00	3.15	87.80	2,183.34
08	Charlotte	3,486.26	4,844.97	4,059.00	883.75	1,289.84	1,011.28	145.42	167.50	23.04	651.59	16,562.65
09	Citrus	3,713.27	4,660.66	3,656.56	776.61	1,307.99	706.98	146.95	148.43	14.99	635.97	15,768.41
10	Clay	7,588.11	10,283.35	8,385.95	2,856.85	3,400.66	1,786.34	356.36	234.73	91.61	913.63	35,897.59
11	Collier	8,710.52	10,946.63	8,723.68	2,017.50	3,510.29	2,394.04	5,002.47	237.26	160.26	542.43	42,245.08
12	Columbia	2,773.86	3,142.68	1,794.17	699.14	761.71	427.75	56.96	36.00	15.03	301.48	10,008.78
13	Dade	60,995.57	91,722.78	61,056.07	18,132.52	33,256.14	23,642.57	42,384.53	2,610.39	369.00	9,783.74	343,953.31
14	De Soto	1,096.81	1,389.17	906.31	310.90	318.67	353.32	472.46	6.96	2.00	182.58	5,039.18
15	Dixie	499.00	568.00	363.39	288.03	159.55	105.55	-	19.44	5.00	55.88	2,063.84
16	Duval	34,710.90	36,563.90	25,196.26	6,261.92	9,809.54	5,575.81	2,838.73	770.41	378.33	1,943.74	124,049.54
17	Escambia	10,106.63	11,757.14	7,817.28	2,879.75	3,337.34	2,444.27	256.68	235.73	171.62	1,180.68	40,187.12
18	Flagler	3,333.85	4,205.19	2,703.05	527.29	821.71	618.22	242.98	52.70	23.49	446.62	12,975.10
19	Franklin	349.35	402.76	185.73	81.99	93.78	52.20	1.69	10.00	1.50	44.65	1,223.65
20	Gadsden	1,716.44	1,825.81	1,016.76	332.03	319.30	209.10	295.29	24.50	11.50	122.70	5,873.43
21	Gilchrist	576.21	688.19	383.17	214.04	321.16	258.59	30.01	39.69	9.43	83.42	2,603.91
22	Glades	445.00	493.30	179.24	104.00	87.00	53.01	53.14	0.50	-	38.50	1,453.69
23	Gulf	445.55	581.92	416.65	95.56	196.00	153.22	-	21.50	6.66	55.53	1,972.59
24	Hamilton	484.52	526.26	317.85	110.89	70.87	45.08	54.61	22.33	8.80	56.69	1,697.90
25	Hardee	1,402.97	1,578.98	825.95	237.96	355.00	253.72	288.99	17.00	1.34	127.30	5,089.21
26	Hendry	1,582.93	1,981.21	1,378.07	383.52	474.90	294.16	429.54	19.50	6.87	333.25	6,883.95
27	Hernando	5,640.63	7,218.93	4,768.34	1,068.12	1,454.21	1,066.95	481.75	130.97	40.57	893.53	22,764.00
28	Highlands	3,125.74	3,741.62	2,435.57	482.46	812.58	563.92	480.22	95.19	27.70	324.89	12,089.89
29	Hillsborough	40,688.46	53,101.84	38,822.77	12,041.01	16,580.82	6,668.07	15,576.62	1,202.78	319.83	6,179.52	191,181.72
30	Holmes	878.76	1,049.58	720.13	196.44	184.67	125.98	0.82	8.50	0.64	122.27	3,287.79
31	Indian River	4,028.92	5,172.09	3,651.39	742.64	1,282.22	1,032.38	921.29	105.84	37.88	534.70	17,509.35
32	Jackson	1,877.74	2,162.79	1,382.49	448.43	430.59	247.87	37.87	109.82	12.43	337.93	7,047.96
33	Jefferson	307.23	351.26	171.09	117.00	85.66	66.65	7.42	-	2.32	30.32	1,138.95
34	Lafayette	309.77	365.95	203.50	75.27	64.54	35.42	34.00	1.50	0.09	37.02	1,127.06
35	Lake	10,668.38	12,622.39	8,240.26	1,675.88	2,481.39	1,756.71	1,244.95	236.00	43.94	1,583.71	40,553.61
36	Lee	19,160.87	21,975.12	14,669.91	4,518.09	6,958.73	4,833.27	4,203.11	675.86	151.23	2,363.15	79,509.34
37	Leon	8,349.04	9,806.90	6,858.49	2,539.73	2,370.18	1,493.88	309.55	322.71	72.33	565.72	32,688.53
38	Levy	1,332.59	1,520.76	981.43	479.88	736.69	477.67	98.43	18.12	3.69	171.20	5,820.46
39	Liberty	390.97	428.05	262.08	80.49	96.46	98.23	6.88	16.58	2.50	65.35	1,447.59
40	Madison	626.17	771.08	502.96	245.63	220.53	237.19	3.81	0.50	0.12	112.46	2,720.45
41	Manatee	9,049.39	11,648.08	7,846.18	2,783.40	3,998.14	2,507.88	2,984.38	360.67	53.76	1,117.06	42,348.94
42	Marion	9,761.12	12,322.32	8,318.81	2,277.56	3,327.11	2,296.64	1,220.66	262.40	20.98	1,567.90	41,375.50
43	Martin	3,292.85	4,796.53	4,132.90	992.85	1,500.39	707.29	1,290.62	126.36	113.35	655.92	17,609.06
44	Monroe	1,765.41	2,132.89	1,602.64	417.54	732.78	551.92	448.67	46.92	9.44	187.88	7,896.09
45	Nassau	2,740.95	3,624.88	2,449.10	618.47	727.98	492.17	53.92	36.91	16.25	384.13	11,144.76
46	Okaloosa	7,062.26	8,376.04	6,532.85	1,466.80	2,223.25	1,488.13	434.93	180.06	85.56	852.79	28,702.67
47	Okeechobee	1,400.27	1,886.17	1,281.94	407.57	680.54	513.00	489.65	18.00	7.65	223.85	6,908.64
48	Orange	35,575.28	44,322.56	34,152.08	6,564.05	13,858.89	9,755.86	21,234.07	2,030.71	546.36	3,780.25	171,820.11
49	Osceola	9,732.87	14,949.20	11,102.13	1,958.57	3,087.10	2,106.07	6,785.03	422.07	93.49	1,222.21	51,458.74
50	Palm Beach	34,180.81	45,811.25	38,068.97	10,890.16	15,053.58	6,839.40	14,425.52	1,006.12	322.82	5,060.25	171,658.88
51	Pasco	16,083.87	19,573.47	13,222.96	3,069.74	5,812.00	4,006.53	1,894.96	622.31	258.79	1,620.12	66,164.75
52	Pinellas	23,104.27	28,485.33	25,239.50	5,954.93	9,663.66	4,138.25	3,320.04	909.01	203.64	3,287.34	104,305.97
53	Polk	23,298.74	27,563.89	17,367.69	3,373.89	6,172.88	5,019.68	6,944.45	296.81	232.09	2,909.68	93,179.80
54	Putnam	2,863.04	3,200.10	1,818.51	726.97	987.44	628.74	425.79	49.50	10.41	339.64	11,050.14
55	St. Johns	7,107.70	8,810.57	7,451.48	1,539.95	2,613.84	1,129.29	122.71	214.84	46.29	609.00	29,645.67
56	St. Lucie	9,220.63	11,750.07	8,406.03	1,541.63	2,501.59	1,616.83	2,190.58	104.44	31.49	1,207.78	38,571.07
57	Santa Rosa	5,876.50	7,829.72	6,151.71	1,490.08	1,910.75	838.90	105.60	110.94	41.21	709.07	25,064.48
58	Sarasota	9,009.64	10,623.58	8,427.34	2,336.18	4,780.25	2,660.98	1,754.60	415.60	79.97	1,087.41	41,175.55
59	Seminole	14,446.83	18,575.60	14,955.49	3,133.52	5,454.18	3,485.84	1,840.03	355.77	53.61	1,856.67	64,157.54
60	Sumter	1,850.18	2,342.87	1,349.33	397.88	485.08	359.11	208.11	25.50	6.93	323.42	7,348.41
61	Suwannee	1,560.89	1,964.89	1,174.79	326.91	351.88	206.76	163.76	8.50	1.08	215.80	5,975.26
62	Taylor	814.00	928.25	569.94	208.95	191.70	121.53	0.15	15.74	3.26	27.34	2,880.86
63	Union	593.50	734.44	398.21	138.11	189.19	109.30	-	13.00	0.94	99.29	2,275.98
64	Volusia	14,145.67	17,966.15	12,961.62	3,128.75	5,310.56	3,803.03	2,180.10	575.69	144.07	1,845.01	62,060.65
65	Wakulla	1,349.00	1,573.66	867.17	610.58	338.09	253.11	5.84	22.50	14.62	150.23	5,184.80
66	Walton	2,072.03	2,252.68	1,404.24	276.28	400.93	329.13	133.93	7.06	3.57	211.36	7,091.21
67	Washington	888.65	1,082.38	732.05	216.68	270.01	151.77	19.83	15.00	7.21	78.77	3,462.35
68	Wash Spec	-	45.97	150.10	-	32.71	129.38	1.07	-	-	49.14	408.37
69	FAMU	172.50	195.00	156.46	2.50	3.00	-	-	-	-	6.54	536.00
70	FAU PB	189.50	299.90	88.20	29.50	27.00	1.92	2.60	-	-	-	638.62
71	FAU STL	502.21	779.07	-	52.00	80.20	-	23.75	18.00	3.97	-	1,459.20
72	FSU Brow	341.36	197.00	-	67.00	33.50	-	10.64	7.50	-	-	657.00
73	FSU Leon	329.11	570.10	506.87	39.50	103.50	79.34	2.54	-	-	68.89	1,699.85
74	UF	205.50	323.16	406.56	10.50	137.34	54.25	-	-	-	-	1,137.31
75	FLVS	48.50	3,387.74	15,114.83	-	-	-	-	-	-	-	18,551.07
99	<b>Total</b>	<b>578,835.60</b>	<b>740,129.86</b>	<b>553,065.65</b>	<b>139,597.04</b>	<b>218,667.49</b>	<b>133,613.38</b>	<b>167,808.68</b>	<b>19,083.16</b>	<b>5,695.38</b>	<b>72,831.11</b>	<b>2,629,327.35</b>

2010-11 Final FTE

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
01	Alachua	6,387.20	6,189.96	5,942.59	1,974.93	3,859.15	1,611.82	339.93	99.24	30.10	438.21	26,873.13
02	Baker	1,469.87	1,675.82	847.71	229.78	205.20	162.37	11.74	13.00	2.17	337.12	4,954.78
03	Bay	6,572.13	7,742.60	5,425.72	1,374.60	1,773.07	869.17	298.30	413.25	84.36	573.71	25,126.91
04	Bradford	833.54	861.12	541.17	220.65	340.42	224.11	1.99	20.50	2.98	80.05	3,126.53
05	Brevard	16,274.83	19,797.79	15,124.59	4,579.22	6,899.70	4,463.98	1,354.83	760.97	134.34	1,822.41	71,212.66
06	Broward	54,792.69	74,385.63	56,571.34	11,250.93	18,796.36	10,920.83	19,047.60	2,214.74	615.13	7,094.98	255,690.23
07	Calhoun	540.76	647.17	346.67	203.04	189.00	136.63	7.82	23.50	3.28	90.25	2,188.12
08	Charlotte	3,412.39	4,696.51	4,148.54	835.32	1,289.69	957.04	171.10	155.84	12.53	595.38	16,274.34
09	Citrus	3,672.46	4,572.63	3,622.39	694.09	1,246.30	680.68	118.31	144.46	9.89	590.90	15,352.11
10	Clay	7,285.48	10,123.85	8,532.13	2,895.45	3,525.72	1,700.27	360.77	233.16	83.64	942.37	35,682.84
11	Collier	8,454.98	11,417.23	8,645.51	2,050.56	3,542.45	2,481.88	4,901.90	235.50	133.95	565.52	42,429.48
12	Columbia	2,774.23	3,066.59	1,771.36	629.67	736.23	406.74	61.65	32.00	13.05	305.85	9,797.37
13	Dade	61,017.23	90,756.32	61,595.98	17,652.15	33,471.72	23,546.58	45,081.77	2,494.98	350.43	9,408.49	345,375.65
14	De Soto	1,069.02	1,407.35	899.62	312.49	319.25	327.41	486.28	7.20	1.92	159.13	4,989.67
15	Dixie	485.79	603.80	360.07	240.98	163.38	102.63	-	12.56	3.40	54.57	2,027.18
16	Duval	34,770.87	37,252.99	26,041.29	6,180.06	9,461.33	5,705.41	3,037.09	769.84	350.73	1,602.25	125,171.86
17	Escambia	10,233.94	11,899.36	7,661.21	2,787.32	3,323.41	2,330.90	245.60	176.73	180.51	1,070.28	39,909.26
18	Flagler	3,299.38	4,338.11	2,815.94	455.59	695.19	486.83	220.25	38.20	28.72	450.35	12,828.56
19	Franklin	361.13	426.38	194.03	82.50	84.89	56.92	3.69	8.00	1.10	36.64	1,255.28
20	Gadsden	1,620.75	1,878.84	1,060.02	320.17	317.08	210.52	290.14	18.50	9.62	113.94	5,839.58
21	Gilchrist	607.22	690.86	399.47	179.68	283.10	235.60	36.59	44.58	9.06	62.23	2,548.39
22	Glades	435.50	500.41	181.27	112.01	85.04	51.02	61.84	4.00	0.50	30.85	1,462.44
23	Gulf	485.00	592.00	392.51	82.24	181.50	144.96	-	21.00	7.60	46.26	1,953.07
24	Hamilton	465.26	571.84	299.88	103.07	88.67	40.65	51.70	17.99	11.21	47.31	1,697.58
25	Hardee	1,361.00	1,640.98	828.41	212.79	341.00	250.35	324.64	16.00	0.97	141.76	5,117.90
26	Hendry	1,542.28	2,020.89	1,312.11	341.02	482.40	268.24	529.33	17.93	4.00	298.27	6,816.47
27	Hernando	5,551.91	7,269.82	4,828.45	997.81	1,446.43	999.26	433.95	142.00	40.18	914.58	22,624.39
28	Highlands	3,086.03	3,767.33	2,490.14	462.55	793.83	609.94	491.54	45.71	21.47	310.88	12,079.42
29	Hillsborough	39,927.56	53,460.28	39,431.15	12,155.84	16,967.33	6,877.43	16,543.38	1,194.40	259.54	6,035.40	192,852.31
30	Holmes	937.18	1,063.50	707.83	166.38	179.17	123.59	0.83	6.50	0.64	113.34	3,298.96
31	Indian River	3,978.93	5,260.74	3,650.48	786.42	1,262.03	969.73	946.90	115.15	36.24	554.26	17,560.88
32	Jackson	1,786.24	2,178.21	1,306.23	435.10	430.40	231.33	48.93	101.54	23.23	308.01	6,849.22
33	Jefferson	309.33	323.67	153.59	89.08	70.14	50.18	6.81	-	0.32	55.84	1,058.96
34	Lafayette	306.46	381.10	188.22	75.16	53.75	30.88	52.63	0.73	-	60.11	1,149.04
35	Lake	10,642.69	12,971.18	8,142.07	1,583.56	2,384.33	1,758.98	1,126.29	231.00	30.13	1,520.74	40,390.97
36	Lee	19,613.07	22,797.06	14,908.54	4,439.89	7,021.42	4,822.17	3,973.36	632.06	138.16	2,473.96	80,819.69
37	Leon	8,450.25	9,925.10	6,908.56	2,550.33	2,474.39	1,463.86	331.26	309.28	76.77	567.24	33,057.04
38	Levy	1,377.06	1,489.37	981.41	409.62	678.86	397.54	70.13	19.18	4.50	188.77	5,616.44
39	Liberty	369.20	425.70	255.52	75.93	77.11	92.98	14.18	33.54	4.06	58.53	1,406.75
40	Madison	605.55	772.42	472.19	257.38	223.17	215.60	4.78	1.00	0.06	147.69	2,699.84
41	Manatee	9,288.13	12,137.22	8,108.09	2,815.28	4,160.23	2,516.18	2,999.29	362.88	45.93	1,082.97	43,516.20
42	Marion	9,657.36	12,334.28	8,504.78	2,245.26	3,412.87	2,278.73	1,203.67	244.62	16.73	1,541.31	41,439.61
43	Martin	3,335.56	4,837.73	4,117.33	964.48	1,489.13	679.91	1,367.14	176.00	83.55	706.75	17,757.58
44	Monroe	1,862.52	2,184.38	1,589.00	692.28	574.21	437.67	462.40	39.20	2.89	183.08	7,964.72
45	Nassau	2,701.67	3,647.39	2,480.33	611.11	741.85	461.82	56.66	42.50	16.82	361.29	11,121.44
46	Okaloosa	7,233.31	8,448.39	6,308.02	1,431.38	2,105.81	1,471.13	459.05	192.51	77.86	854.60	28,582.06
47	Okeechobee	1,344.33	1,863.20	1,192.19	369.10	658.42	483.30	591.14	17.00	2.55	233.42	6,754.65
48	Orange	36,939.95	46,832.05	35,140.21	6,472.87	13,745.13	10,054.27	19,098.80	2,032.13	497.52	3,907.12	174,720.05
49	Osceola	9,911.81	15,347.84	11,570.67	1,868.35	3,162.13	2,242.64	7,100.91	425.39	81.56	1,181.99	52,893.29
50	Palm Beach	34,069.30	46,477.79	38,186.35	10,659.43	15,174.84	6,974.59	14,922.25	1,106.56	316.26	4,944.37	172,831.74
51	Pasco	16,176.22	19,539.61	13,280.98	2,807.63	5,811.55	3,999.78	1,873.58	642.38	242.34	1,539.01	65,913.08
52	Pinellas	23,455.57	28,423.71	24,764.77	5,653.71	9,404.87	3,964.33	3,348.33	888.02	146.37	3,092.56	103,142.24
53	Polk	22,658.40	28,272.01	17,911.22	3,479.97	6,110.03	4,842.89	7,177.77	335.51	259.92	2,762.82	93,810.54
54	Putnam	2,781.19	3,171.05	1,909.71	728.32	951.38	606.49	446.73	34.00	9.02	243.72	10,881.61
55	St. Johns	7,332.81	8,960.31	7,749.72	1,522.38	2,796.43	1,147.94	183.51	203.63	38.42	656.56	30,591.71
56	St. Lucie	9,462.92	11,889.98	8,469.95	1,367.67	2,413.70	1,704.45	2,130.01	126.23	25.20	1,142.22	38,732.33
57	Santa Rosa	5,979.07	8,027.54	6,098.63	1,421.78	1,798.70	760.60	124.49	132.08	32.79	716.74	25,092.42
58	Sarasota	8,791.44	10,628.20	8,332.82	2,388.29	4,739.07	2,628.02	1,760.30	427.47	64.17	1,119.23	40,879.01
59	Seminole	14,390.80	18,861.58	15,264.55	2,925.57	5,346.90	3,132.13	1,789.78	333.67	50.91	1,811.38	63,907.27
60	Sumter	1,901.46	2,361.97	1,387.91	409.73	431.66	358.87	220.50	35.00	6.56	323.79	7,437.45
61	Suwannee	1,622.89	2,031.97	1,176.23	275.92	375.41	218.52	151.62	7.00	2.04	180.45	6,042.05
62	Taylor	803.00	950.50	600.30	180.48	160.51	106.23	-	14.50	2.02	28.04	2,845.58
63	Union	580.61	703.30	412.72	131.43	199.56	82.41	-	10.47	-	83.58	2,204.08
64	Volusia	13,792.28	18,167.46	12,422.54	2,981.18	5,120.81	3,932.38	2,283.84	585.46	137.13	1,987.15	61,410.23
65	Wakulla	1,348.27	1,660.15	836.08	532.40	317.59	250.44	7.30	17.50	11.51	141.77	5,123.01
66	Walton	2,091.32	2,390.73	1,458.59	256.80	360.83	297.73	170.26	7.50	0.92	218.45	7,253.13
67	Washington	882.32	1,080.54	716.14	203.89	270.52	155.58	27.98	15.50	5.89	81.99	3,440.35
68	Wash Spec	-	28.67	102.07	-	24.41	93.21	1.47	-	-	23.87	273.70
69	FAMU	155.50	200.50	140.67	2.00	4.00	-	-	-	-	-	502.67
70	FAU PB	168.18	301.84	133.61	35.00	26.50	2.50	14.48	-	-	-	682.11
71	FAU STL	497.67	762.52	-	51.38	94.24	0.50	22.45	10.14	2.26	-	1,441.16
72	FSU Brow	331.74	200.50	-	76.00	39.50	-	7.26	2.00	-	-	657.00
73	FSU Leon	327.13	593.14	534.08	37.01	96.50	76.92	3.22	-	-	37.92	1,705.92
74	UF	203.00	398.50	431.89	13.00	63.50	30.00	-	-	-	-	1,139.89
75	FLVS	10.50	4,186.17	18,458.93	-	-	-	-	-	-	-	22,655.60
99	Total	579,254.62	749,745.23	559,776.99	135,796.56	218,064.47	133,145.71	171,071.29	19,299.70	4,899.63	71,456.58	2,642,510.78

**2011-12 Final FTE**

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
01	Alachua	6,518.57	6,372.53	5,974.08	1,985.36	3,638.20	1,496.13	353.63	90.71	19.24	437.14	26,885.59
02	Baker	1,431.17	1,710.64	794.96	234.01	196.08	154.21	4.30	19.29	2.11	329.67	4,876.44
03	Bay	6,670.03	7,768.68	5,545.92	1,490.37	1,728.93	862.38	327.54	443.27	75.18	599.90	25,512.20
04	Bradford	905.07	927.29	509.23	206.40	338.43	208.65	1.47	9.00	1.22	76.88	3,183.64
05	Brevard	16,384.92	19,605.01	15,294.48	4,485.12	6,835.07	4,306.52	1,447.17	795.77	131.75	1,756.48	71,042.29
06	Broward	55,546.14	74,570.99	56,995.40	11,111.39	18,549.87	11,693.89	19,326.88	2,194.38	497.86	6,854.61	257,341.41
07	Calhoun	540.86	636.81	396.11	213.10	174.76	133.53	7.56	23.00	2.28	30.36	2,158.37
08	Charlotte	3,453.89	4,765.09	4,027.41	840.93	1,256.00	901.94	168.60	151.76	12.44	636.20	16,214.26
09	Citrus	3,798.63	4,530.04	3,534.43	659.61	1,138.62	656.01	92.61	132.28	13.64	615.63	15,171.50
10	Clay	7,348.70	9,939.83	8,411.83	2,824.98	3,647.90	1,610.44	342.77	237.83	65.27	1,009.21	35,438.76
11	Collier	8,396.45	11,610.54	8,782.20	1,975.40	3,662.05	2,566.35	4,894.25	264.34	114.91	578.91	42,845.40
12	Columbia	2,798.33	3,032.63	1,729.42	591.44	748.75	397.95	54.41	41.00	8.39	307.71	9,710.03
13	Dade	63,064.36	89,074.67	63,033.05	16,791.91	33,080.05	23,732.64	47,699.91	2,082.49	327.56	8,774.64	347,661.28
14	De Soto	1,114.15	1,410.77	798.62	321.10	315.99	187.89	471.05	4.25	2.60	149.78	4,776.20
15	Dixie	481.57	592.33	366.47	249.88	171.50	102.71	-	11.50	3.80	44.31	2,024.07
16	Duval	35,254.49	37,369.96	26,294.11	6,311.31	9,096.94	5,789.65	3,164.80	798.13	333.69	1,663.91	126,076.99
17	Escambia	10,587.98	11,859.32	7,591.97	2,681.93	3,302.89	2,265.40	285.40	180.70	177.59	1,185.84	40,119.02
18	Flagler	3,141.62	4,195.60	2,861.46	525.56	751.25	562.32	208.32	46.79	7.12	458.22	12,758.26
19	Franklin	389.08	400.42	206.59	80.33	88.86	55.19	7.90	8.25	1.00	25.27	1,258.89
20	Gadsden	1,637.37	1,813.54	999.42	289.34	312.41	217.21	244.40	11.05	5.59	133.03	5,663.36
21	Gilchrist	604.98	687.73	445.07	164.90	277.11	209.38	27.53	48.50	7.66	72.43	2,545.29
22	Glades	430.54	549.16	161.24	113.12	96.09	56.55	66.17	5.50	2.00	39.73	1,520.10
23	Gulf	453.99	598.42	416.52	93.24	157.00	128.93	-	26.50	10.52	10.59	1,895.71
24	Hamilton	437.00	535.52	294.95	98.23	72.62	34.76	61.55	18.18	7.72	33.76	1,594.29
25	Hardee	1,311.28	1,623.82	889.75	168.84	318.07	223.28	393.76	17.50	2.68	130.55	5,079.53
26	Hendry	1,456.86	2,043.43	1,346.04	321.41	442.87	261.63	613.24	18.85	5.42	274.04	6,783.79
27	Hernando	5,614.10	7,332.65	4,919.13	898.05	1,280.86	969.57	437.25	133.16	38.10	826.02	22,448.89
28	Highlands	3,153.26	3,766.76	2,400.90	474.98	802.95	579.23	488.37	37.39	16.93	243.44	11,964.21
29	Hillsborough	41,692.40	54,524.22	40,396.76	12,309.40	17,296.23	7,054.37	15,231.78	1,196.87	228.93	5,648.44	195,579.40
30	Holmes	916.50	1,072.83	748.47	155.80	163.67	99.32	-	5.00	1.78	52.03	3,215.40
31	Indian River	4,170.53	5,289.85	3,690.08	798.70	1,230.68	911.28	893.29	118.96	36.85	568.65	17,708.87
32	Jackson	1,805.43	2,184.08	1,266.04	403.75	413.79	218.87	43.89	92.58	16.99	290.55	6,735.97
33	Jefferson	330.16	317.73	163.68	82.00	67.50	37.21	2.96	-	1.74	23.40	1,026.38
34	Lafayette	309.09	370.70	192.10	86.09	56.51	35.69	41.55	1.32	-	55.11	1,148.16
35	Lake	10,496.26	13,107.81	8,314.06	1,625.04	2,393.78	1,707.91	1,130.56	242.97	25.75	1,518.98	40,563.12
36	Lee	20,132.45	23,393.05	15,872.63	4,467.78	7,106.39	4,899.47	3,754.81	585.38	111.85	2,396.59	82,720.40
37	Leon	8,735.31	9,916.82	6,857.70	2,454.71	2,398.36	1,418.81	319.52	297.73	77.32	480.18	32,956.46
38	Levy	1,365.62	1,484.86	932.03	457.52	666.01	406.04	102.56	13.97	2.54	184.49	5,615.64
39	Liberty	374.79	427.60	297.07	75.39	69.98	82.33	5.60	44.95	3.38	31.86	1,412.95
40	Madison	628.00	749.02	484.43	245.27	205.57	151.95	4.88	-	0.06	158.75	2,627.93
41	Manatee	9,547.84	12,305.70	8,182.04	2,863.40	4,252.99	2,437.77	3,071.08	345.72	54.52	1,074.95	44,136.01
42	Marion	9,875.54	12,212.21	8,789.83	2,248.75	3,530.58	2,286.15	1,141.65	219.62	18.12	1,360.62	41,683.07
43	Martin	3,432.90	4,827.29	4,454.59	961.19	1,507.12	721.09	1,357.07	156.50	59.52	486.27	17,963.54
44	Monroe	1,968.44	2,212.65	1,607.35	411.69	658.02	530.57	455.24	42.52	4.00	140.71	8,031.19
45	Nassau	2,703.76	3,572.58	2,573.01	611.91	764.38	442.10	58.93	39.50	13.19	301.08	11,080.44
46	Okaloosa	7,620.77	8,654.88	6,274.43	1,496.40	2,099.45	1,503.07	473.07	193.96	73.12	890.72	29,279.87
47	Okeechobee	1,302.42	1,743.72	1,163.53	371.70	634.07	481.14	626.67	23.50	4.09	207.33	6,558.17
48	Orange	38,013.39	48,129.45	36,619.60	6,352.67	13,756.59	10,318.75	19,276.83	2,244.32	509.90	3,625.75	178,847.25
49	Osceola	10,201.16	15,691.36	11,815.22	1,795.47	3,167.23	2,360.50	7,472.14	431.57	85.02	1,173.14	54,192.81
50	Palm Beach	34,638.38	46,805.70	39,037.40	10,890.01	15,226.22	7,131.16	14,887.68	1,156.75	342.12	4,968.28	175,083.70
51	Pasco	16,303.16	19,481.88	13,686.71	2,668.22	5,625.58	3,821.92	1,859.63	594.99	274.40	1,466.76	65,783.25
52	Pinellas	23,440.22	28,357.03	24,730.01	5,723.64	9,051.12	3,837.74	3,445.94	777.02	136.13	3,103.87	102,602.72
53	Polk	22,527.12	28,396.69	18,223.47	3,668.96	6,112.20	4,737.11	7,411.82	374.19	235.32	2,942.31	94,629.19
54	Putnam	2,842.14	3,110.52	1,819.83	722.74	939.47	595.90	455.95	25.00	11.03	252.04	10,774.62
55	St. Johns	7,571.70	9,174.99	7,907.91	1,585.85	2,909.59	1,124.13	137.28	190.50	41.14	712.45	31,355.54
56	St. Lucie	9,477.88	11,999.05	8,368.32	1,296.41	2,346.34	1,625.81	2,052.21	149.47	23.02	1,428.60	38,767.11
57	Santa Rosa	6,256.36	8,176.98	6,283.85	1,264.34	1,697.09	668.88	130.73	160.22	39.71	562.65	25,240.81
58	Sarasota	8,844.99	10,625.74	8,361.94	2,472.14	4,749.08	2,552.51	1,735.59	437.14	73.02	1,074.86	40,927.01
59	Seminole	14,765.07	18,606.68	15,033.51	2,905.71	5,232.95	3,376.44	1,724.47	329.40	54.30	1,814.35	63,842.88
60	Sumter	1,973.72	2,412.40	1,446.90	414.36	440.50	311.52	207.34	38.00	5.43	318.11	7,568.28
61	Suwannee	1,583.82	1,987.91	1,110.28	259.07	392.60	220.30	166.92	3.81	1.00	205.99	5,931.70
62	Taylor	774.50	920.09	585.35	186.46	142.24	96.88	-	10.00	1.07	23.38	2,739.97
63	Union	575.42	695.18	422.34	123.80	193.66	104.41	-	8.85	2.23	72.88	2,198.77
64	Volusia	13,971.29	18,078.80	12,509.77	3,040.77	5,009.43	3,844.31	2,251.68	600.04	105.89	1,990.85	61,402.83
65	Wakulla	1,300.18	1,711.38	868.13	532.68	276.92	251.16	7.81	19.50	10.70	95.28	5,073.74
66	Walton	2,170.49	2,501.99	1,656.26	281.33	348.05	277.74	179.05	6.50	3.53	66.01	7,490.95
67	Washington	870.00	1,022.46	708.65	210.98	306.50	150.98	17.09	19.50	6.48	99.21	3,411.85
68	Wash Spec	-	16.08	62.53	-	10.11	52.14	0.14	-	-	15.08	156.08
69	FAMU	171.50	196.00	143.52	2.00	7.50	1.00	-	-	-	2.99	524.51
70	FAU PB	182.96	296.15	169.61	22.50	32.50	1.50	11.12	-	-	-	716.34
71	FAU STL	508.66	729.04	-	42.00	88.29	2.00	30.80	16.39	2.00	-	1,419.18
72	FSU Brow	348.26	202.00	-	69.50	50.50	-	7.74	1.00	-	-	679.00
73	FSU Leon	335.06	577.88	564.91	32.00	89.50	79.50	10.90	-	-	12.50	1,702.25
74	UF	203.00	383.15	426.61	12.50	77.50	42.43	-	-	-	2.20	1,147.39
75	FLVS	539.45	5,619.15	22,097.37	-	-	-	-	-	-	-	28,255.97
99	<b>Total</b>	<b>590,723.48</b>	<b>753,597.51</b>	<b>571,940.59</b>	<b>134,904.84</b>	<b>216,276.46</b>	<b>133,376.20</b>	<b>173,386.81</b>	<b>19,062.58</b>	<b>4,591.46</b>	<b>69,198.51</b>	<b>2,667,058.44</b>

2012-13 Final FTE

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	6,803.59	6,505.63	6,158.37	2,007.61	3,415.04	1,394.03	378.14	83.94	19.05	474.36	27,239.76
2	Baker	1,464.35	1,675.56	932.51	224.83	199.93	137.58	5.01	14.55	2.30	157.67	4,814.29
3	Bay	6,920.86	7,821.47	5,765.47	1,609.76	1,773.93	858.82	318.43	488.29	73.72	357.42	25,988.17
4	Bradford	854.95	916.97	514.41	205.25	320.40	214.91	0.67	8.50	1.89	75.10	3,113.05
5	Brevard	16,476.71	19,304.74	15,038.71	4,583.82	6,874.53	4,219.83	1,474.75	821.41	127.52	1,607.21	70,529.23
6	Broward	56,067.43	73,929.97	61,574.97	11,562.33	18,380.55	12,413.15	21,360.48	1,854.88	430.39	1,830.66	259,404.81
7	Calhoun	565.93	648.46	397.72	207.51	162.50	141.29	9.25	20.16	1.20	33.99	2,188.01
8	Charlotte	3,341.42	4,672.32	4,311.63	892.28	1,273.01	854.87	192.95	133.00	10.43	310.40	15,992.31
9	Citrus	3,896.25	4,462.24	3,625.67	658.43	1,046.98	624.74	91.92	126.46	1.90	444.75	14,979.34
10	Clay	7,433.68	9,758.17	8,623.50	2,766.92	3,727.24	1,576.31	357.73	258.56	72.96	596.57	35,171.64
11	Collier	8,462.78	11,600.29	9,303.24	1,900.57	3,774.07	2,643.48	5,144.42	256.24	122.15	192.58	43,399.82
12	Columbia	2,834.30	2,999.63	1,726.88	583.72	787.78	373.38	66.04	26.50	9.76	331.95	9,739.94
13	Dade	64,276.01	87,356.17	70,799.25	16,986.54	32,785.02	24,624.60	48,832.00	1,871.17	313.30	2,972.89	350,816.95
14	De Soto	1,100.58	1,434.22	925.38	310.67	316.39	183.30	445.83	5.00	3.04	65.95	4,790.36
15	Dixie	493.31	582.01	388.43	248.37	164.01	108.50	-	17.20	1.18	32.74	2,035.75
16	Duval	35,539.97	37,334.04	27,653.56	6,501.13	8,809.09	5,799.21	3,239.79	817.27	305.30	763.48	126,762.84
17	Escambia	10,914.30	11,748.10	7,554.11	2,625.32	3,421.82	2,170.35	329.68	184.83	164.77	1,193.37	40,306.65
18	Flagler	3,125.36	4,209.32	2,846.74	518.49	735.13	508.01	245.53	45.30	5.00	447.83	12,686.71
19	Franklin	361.05	374.39	181.04	68.07	69.89	49.69	-	4.95	1.00	30.68	1,140.76
20	Gadsden	1,599.27	1,754.07	1,040.14	298.12	324.97	228.53	226.20	11.50	7.18	63.63	5,553.61
21	Gilchrist	592.06	687.50	479.85	159.66	252.26	188.47	36.50	41.40	5.86	30.45	2,474.01
22	Glades	446.28	533.54	183.84	116.61	98.16	30.73	60.24	6.50	1.00	20.44	1,497.34
23	Gulf	501.33	623.68	403.76	62.32	116.18	120.81	-	23.64	8.47	20.56	1,880.75
24	Hamilton	430.48	511.31	335.09	99.08	71.85	42.50	76.31	14.00	6.62	2.80	1,590.04
25	Hardee	1,301.59	1,671.60	972.33	178.89	299.88	205.25	400.54	15.02	2.84	89.56	5,137.50
26	Hendry	1,539.84	1,966.89	1,409.46	335.55	421.07	243.74	634.70	13.00	5.32	263.09	6,832.66
27	Hernando	5,758.60	7,148.41	5,075.96	891.99	1,178.42	963.34	395.85	133.52	28.68	533.60	22,108.37
28	Highlands	3,180.81	3,733.22	2,330.82	515.09	799.55	557.69	543.23	38.10	18.76	319.17	12,036.44
29	Hillsborough	42,788.42	54,807.05	44,939.99	12,678.00	17,545.49	7,237.64	15,752.74	1,172.74	208.23	1,955.19	199,085.49
30	Holmes	943.50	1,079.00	712.52	167.70	163.50	95.00	-	4.50	0.34	54.20	3,220.26
31	Indian River	4,185.29	5,233.21	3,839.66	797.92	1,261.41	852.65	902.70	108.55	36.47	538.10	17,755.96
32	Jackson	1,803.50	2,149.21	1,358.83	418.11	360.27	200.12	41.09	84.14	17.12	170.37	6,602.76
33	Jefferson	309.74	331.90	161.87	80.00	49.99	21.50	5.64	-	0.61	23.22	984.47
34	Lafayette	285.65	374.54	201.49	73.03	67.54	41.07	58.94	2.00	0.24	71.05	1,175.55
35	Lake	10,522.14	13,085.70	9,006.90	1,675.39	2,421.53	1,736.25	1,259.95	249.56	29.87	773.00	40,760.29
36	Lee	20,268.76	23,990.40	17,238.12	4,538.55	7,193.36	5,009.46	4,272.49	493.67	79.23	1,492.13	84,576.17
37	Leon	8,854.67	9,952.69	7,072.32	2,479.30	2,404.87	1,522.95	320.36	279.75	72.42	339.55	33,298.88
38	Levy	1,399.96	1,491.92	912.93	426.47	632.56	402.50	122.12	15.94	3.57	175.37	5,583.34
39	Liberty	382.94	457.19	319.12	70.25	61.94	87.38	-	45.38	3.00	25.71	1,452.91
40	Madison	660.64	711.35	528.11	247.78	182.54	162.62	2.86	5.39	-	97.24	2,598.53
41	Manatee	9,898.13	12,709.06	8,688.98	3,016.56	4,282.37	2,503.66	3,010.39	300.58	41.56	699.15	45,150.44
42	Marion	9,978.52	11,998.73	8,829.71	2,251.78	3,559.64	2,340.78	1,131.53	198.04	24.44	1,182.11	41,495.28
43	Martin	3,503.82	4,941.39	4,582.77	983.26	1,491.34	748.59	1,369.68	152.93	58.54	452.29	18,284.61
44	Monroe	1,994.09	2,151.49	1,651.29	405.73	630.62	522.90	498.15	44.88	3.87	43.48	7,946.50
45	Nassau	2,739.72	3,504.60	2,561.48	590.42	776.33	468.74	64.38	33.00	10.16	324.25	11,073.08
46	Okaloosa	7,923.48	8,738.62	6,766.15	1,542.00	2,107.01	1,438.91	552.63	190.67	69.83	371.27	29,700.57
47	Okeechobee	1,273.71	1,645.51	1,294.11	393.36	631.52	481.95	682.83	11.50	1.59	107.45	6,523.53
48	Orange	39,933.66	49,572.03	40,214.24	6,474.25	13,875.05	10,291.63	18,181.44	2,355.59	516.34	1,024.26	182,438.49
49	Osceola	10,846.87	15,799.36	12,197.51	1,814.49	3,257.19	2,499.06	7,752.16	429.39	82.68	1,201.87	55,880.58
50	Palm Beach	35,236.94	46,674.69	42,366.61	11,494.20	15,638.17	7,349.97	15,822.64	1,165.41	322.48	1,726.15	177,797.26
51	Pasco	16,477.37	19,690.42	14,186.96	2,727.27	5,558.94	3,657.51	1,807.43	633.29	260.12	1,230.62	66,229.93
52	Pinellas	23,624.67	28,347.69	25,923.97	6,177.01	8,596.85	3,861.93	3,704.87	744.75	131.88	1,650.51	102,764.13
53	Polk	22,741.08	27,897.26	20,611.66	3,879.60	6,263.44	4,620.29	7,718.07	377.38	227.57	1,297.15	95,633.50
54	Putnam	2,828.67	3,153.22	1,892.80	703.75	915.79	549.76	457.81	23.00	6.47	179.82	10,711.09
55	St. Johns	7,812.16	9,484.73	8,124.45	1,719.49	3,018.32	1,134.99	161.64	173.18	52.22	669.67	32,350.85
56	St. Lucie	9,378.59	12,167.19	9,124.64	1,292.90	2,204.23	1,665.10	2,082.15	128.14	22.81	856.16	38,921.91
57	Santa Rosa	6,457.80	8,119.08	6,332.83	1,185.95	1,681.73	650.28	115.64	188.20	44.06	506.99	25,282.56
58	Sarasota	8,868.30	10,520.11	9,005.51	2,538.78	4,827.07	2,498.96	1,739.63	417.44	64.35	528.01	41,008.16
59	Seminole	14,875.39	18,486.93	15,790.55	3,044.35	5,322.10	3,309.16	1,660.42	356.41	53.23	1,206.84	64,105.38
60	Sumter	2,075.53	2,458.21	1,558.37	426.03	446.67	317.20	221.30	37.49	3.85	238.83	7,783.48
61	Suwannee	1,593.37	1,900.84	1,207.60	224.34	382.25	260.99	184.19	4.40	0.54	80.47	5,838.99
62	Taylor	819.50	899.17	526.18	198.38	144.09	105.08	-	9.00	1.20	41.30	2,743.90
63	Union	623.54	670.03	414.85	128.78	180.83	97.83	-	7.50	1.09	88.44	2,212.89
64	Volusia	13,890.04	17,656.75	13,604.61	3,182.24	5,144.03	3,774.42	2,163.88	624.00	94.88	921.06	61,055.91
65	Wakulla	1,233.08	1,698.17	899.40	536.71	265.50	213.80	3.66	20.50	9.58	114.48	4,994.88
66	Walton	2,315.97	2,571.90	1,591.45	305.91	381.75	252.82	198.43	8.00	3.08	48.61	7,677.92
67	Washington	865.78	1,029.47	811.18	202.01	297.09	140.43	17.19	17.00	6.08	23.64	3,409.87
68	Wash Spec	-	10.17	59.89	-	2.83	43.18	1.17	-	-	11.30	128.54
69	FAMU	147.92	175.79	145.35	4.50	6.85	2.00	-	-	-	1.58	483.99
70	FAU PB	182.00	292.50	292.55	22.00	35.00	3.00	14.50	-	-	-	841.55
71	FAU STL	489.56	730.44	-	46.50	79.50	-	43.50	11.33	0.95	-	1,401.78
72	FSU Brow	345.72	205.00	-	59.50	62.00	1.00	12.28	1.00	-	-	686.50
73	FSU Leon	330.88	605.13	543.42	27.50	82.00	72.92	13.57	-	-	29.49	1,704.91
74	UF	197.00	377.82	425.42	19.00	83.69	38.26	-	-	-	-	1,141.19
75	FLVS	1,093.10	7,141.28	29,830.58	54.00	107.01	46.51	-	-	-	-	38,272.48
99	Florida	601,284.26	753,652.86	618,901.77	138,443.98	216,283.45	134,809.86	178,992.24	18,460.51	4,318.14	35,835.28	2,700,982.35

2013-14 Final FTE

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	7,010.17	6,427.93	6,003.58	2,139.26	3,490.45	1,294.26	398.96	73.51	15.76	422.15	27,276.03
2	Baker	1,449.97	1,685.82	832.35	226.24	217.34	126.37	7.12	9.99	1.88	265.79	4,822.87
3	Bay	7,078.76	7,818.40	5,560.48	1,639.13	1,828.51	870.01	298.12	540.94	56.18	571.36	26,261.89
4	Bradford	803.43	863.82	524.55	234.04	265.22	217.49	0.86	12.32	2.24	83.65	3,007.62
5	Brevard	16,739.11	19,203.57	14,912.14	4,413.31	6,939.04	4,210.70	1,339.13	856.64	114.84	1,342.24	70,070.72
6	Broward	59,003.32	74,110.17	56,906.84	12,340.06	18,610.63	12,528.40	19,056.60	1,665.88	393.28	6,125.41	260,740.59
7	Calhoun	562.43	647.64	353.33	196.55	166.38	121.59	9.04	17.97	1.34	67.82	2,144.09
8	Charlotte	3,347.00	4,540.53	4,035.68	956.75	1,306.66	806.78	184.60	137.51	6.68	489.85	15,812.04
9	Citrus	3,821.27	4,462.17	3,479.72	676.16	1,031.24	562.95	86.60	112.66	1.90	440.36	14,675.03
10	Clay	7,373.68	9,379.24	8,367.00	2,850.25	3,912.90	1,682.36	329.30	265.60	46.51	863.20	35,070.04
11	Collier	9,096.90	11,958.53	8,833.30	2,037.75	3,757.18	2,518.58	4,565.20	257.16	121.34	672.43	43,818.37
12	Columbia	2,965.27	3,128.57	1,730.84	606.88	784.23	401.45	65.16	28.49	12.38	329.45	10,052.72
13	Dade	66,274.49	87,441.78	67,580.70	17,823.11	32,648.12	24,006.91	45,264.92	1,827.17	272.70	7,655.87	350,795.77
14	De Soto	1,124.59	1,462.07	864.38	288.68	325.37	162.78	365.25	7.49	4.16	97.30	4,702.07
15	Dixie	519.91	596.43	344.57	206.55	174.91	113.32	-	17.18	2.13	64.66	2,039.66
16	Duval	36,132.77	37,548.34	26,575.19	7,050.80	8,746.36	5,843.84	2,788.10	753.53	231.39	1,960.14	127,630.46
17	Escambia	11,139.44	11,495.31	7,583.94	2,577.91	3,504.19	2,091.18	272.97	201.75	158.01	1,146.02	40,170.72
18	Flagler	3,138.76	4,133.95	2,894.37	504.90	732.16	486.37	193.10	40.15	7.11	377.21	12,508.08
19	Franklin	376.76	392.72	196.14	74.49	80.54	53.85	3.06	6.50	2.50	36.91	1,223.47
20	Gadsden	1,711.33	1,696.20	1,024.83	255.51	303.59	182.55	213.61	11.45	5.35	110.76	5,515.18
21	Gilchrist	576.50	704.15	458.60	199.81	233.35	162.41	36.31	35.51	5.79	79.25	2,491.68
22	Glades	459.81	562.26	159.35	115.55	105.57	25.59	61.20	7.00	1.12	18.61	1,516.06
23	Gulf	458.91	559.78	363.99	92.62	123.28	114.25	-	25.99	7.25	49.10	1,795.17
24	Hamilton	460.71	523.59	299.05	90.83	85.62	44.52	65.86	13.75	4.96	38.68	1,627.57
25	Hardee	1,380.80	1,702.15	970.77	213.33	284.91	209.14	317.99	16.44	2.17	127.43	5,225.13
26	Hendry	1,605.52	1,946.71	1,440.25	334.80	450.06	289.11	641.68	9.00	3.16	188.75	6,909.04
27	Hernando	5,653.64	7,139.56	4,874.32	929.51	1,214.62	975.38	321.99	120.23	22.16	577.07	21,828.48
28	Highlands	3,221.87	3,690.33	2,280.06	594.99	787.44	542.97	533.34	33.65	17.07	374.73	12,076.45
29	Hillsborough	45,841.35	55,222.90	41,820.87	12,797.86	17,898.30	7,017.37	13,885.11	1,167.71	221.40	4,845.65	200,718.52
30	Holmes	948.39	1,068.01	646.91	188.78	180.97	96.95	-	4.00	0.40	82.68	3,217.09
31	Indian River	4,284.01	5,287.28	3,816.54	835.65	1,249.78	824.61	727.25	103.38	34.35	440.59	17,603.44
32	Jackson	1,788.91	2,110.72	1,286.80	412.20	383.29	177.77	43.16	73.59	12.38	219.19	6,508.01
33	Jefferson	301.15	299.01	132.58	83.38	44.07	28.93	2.08	-	0.16	31.05	922.41
34	Lafayette	288.05	387.33	195.55	89.75	77.18	46.11	40.71	2.00	-	66.68	1,193.36
35	Lake	10,623.44	13,138.66	8,262.40	1,709.61	2,520.83	1,751.66	1,183.99	314.70	28.28	1,437.20	40,970.77
36	Lee	21,416.41	24,393.65	17,102.82	4,660.31	7,275.38	4,991.53	3,868.90	419.85	65.19	1,964.69	86,158.73
37	Leon	8,643.46	10,012.43	7,118.25	2,575.45	2,399.03	1,433.79	328.83	295.69	75.93	451.26	33,334.12
38	Levy	1,416.83	1,430.42	861.21	399.72	609.00	403.03	117.56	18.52	3.15	147.44	5,406.88
39	Liberty	352.00	464.14	273.42	81.32	81.77	66.95	6.09	46.17	3.58	50.34	1,425.78
40	Madison	666.89	703.06	476.59	258.27	157.76	125.49	0.60	3.24	-	97.32	2,489.22
41	Manatee	10,205.91	12,889.12	8,560.72	3,175.05	4,305.92	2,603.55	2,887.48	253.48	40.53	968.49	45,890.25
42	Marion	10,182.97	11,849.66	8,509.15	2,244.40	3,556.38	2,287.84	1,216.32	200.97	25.86	1,333.15	41,406.70
43	Martin	3,711.84	4,893.07	4,544.37	963.71	1,560.50	750.75	1,165.85	150.30	48.81	504.78	18,293.98
44	Monroe	2,076.89	2,171.44	1,551.30	425.52	624.02	476.48	458.69	52.16	2.48	172.86	8,011.84
45	Nassau	2,766.89	3,420.58	2,579.74	608.09	815.78	491.47	52.30	37.52	5.77	372.81	11,150.95
46	Okaloosa	8,113.18	8,775.72	6,316.57	1,607.61	2,148.60	1,402.04	549.37	179.45	63.84	719.42	29,875.80
47	Okeechobee	1,340.89	1,635.92	1,204.33	407.85	627.42	467.18	552.13	9.00	2.16	173.46	6,420.34
48	Orange	43,120.27	50,899.06	39,276.54	6,804.22	14,195.46	10,187.06	15,373.33	2,479.11	476.01	2,782.46	185,593.52
49	Osceola	12,206.14	16,554.91	12,613.47	1,907.29	3,338.18	2,619.62	6,493.09	407.32	80.60	1,018.66	57,239.28
50	Palm Beach	36,804.58	47,162.90	39,876.66	12,395.63	16,050.27	7,443.57	14,903.72	1,033.73	296.01	4,205.08	180,172.15
51	Pasco	16,821.25	19,802.28	14,363.53	2,970.91	5,470.85	3,525.03	1,711.90	669.80	246.36	1,322.26	66,904.17
52	Pinellas	23,619.02	28,296.30	24,422.73	6,525.55	8,616.77	3,771.11	3,519.94	726.36	135.38	2,618.04	102,251.20
53	Polk	22,667.58	27,731.21	18,887.65	4,214.66	6,589.50	4,403.86	7,939.80	356.52	222.06	3,131.04	96,143.88
54	Putnam	2,887.01	3,185.02	1,753.01	767.07	876.65	564.23	404.38	25.92	2.94	258.35	10,724.58
55	St. Johns	7,999.72	9,706.87	8,160.90	1,925.95	3,165.15	1,338.51	138.21	191.80	51.36	593.73	33,272.20
56	St. Lucie	9,630.20	12,187.10	8,876.12	1,377.65	2,131.76	1,667.91	1,874.41	111.57	21.38	929.58	38,807.68
57	Santa Rosa	6,405.27	8,302.45	6,439.15	1,233.13	1,602.08	639.07	116.17	201.28	38.69	425.17	25,402.46
58	Sarasota	9,050.15	10,592.79	8,715.25	2,583.46	4,918.20	2,379.42	1,496.66	445.36	53.80	900.46	41,135.55
59	Seminole	14,984.41	18,412.91	14,931.13	3,148.95	5,508.37	3,292.18	1,624.59	347.17	56.07	1,713.36	64,019.14
60	Sumter	2,204.04	2,577.55	1,539.94	453.31	487.14	295.38	146.77	32.24	5.43	265.09	8,006.89
61	Suwannee	1,642.07	1,847.63	1,161.35	244.41	375.22	256.66	161.10	5.00	0.20	169.36	5,863.00
62	Taylor	812.06	882.05	507.09	200.51	166.90	112.23	-	9.13	2.85	42.48	2,735.30
63	Union	664.96	687.74	450.61	137.63	191.11	101.02	-	8.68	1.09	31.90	2,274.74
64	Volusia	14,105.73	17,386.53	12,532.76	3,344.12	5,260.11	3,664.22	1,976.04	648.44	90.56	1,926.73	60,935.24
65	Wakulla	1,184.96	1,683.43	905.77	556.31	307.38	194.90	2.04	17.25	6.90	129.28	4,988.22
66	Walton	2,365.83	2,666.47	1,539.68	330.22	379.54	216.19	191.59	6.00	2.61	147.02	7,845.15
67	Washington	825.27	928.86	727.52	186.35	298.64	166.76	12.59	26.95	5.62	66.01	3,244.57
68	Wash Spec	-	15.67	47.69	-	3.28	38.02	-	-	-	10.24	114.90
69	FAMU	160.05	159.52	122.82	5.00	8.89	3.35	-	-	-	6.83	466.46
70	FAU PB	186.93	304.96	359.33	20.50	35.30	4.76	13.07	-	-	-	924.85
71	FAU STL	498.65	738.82	-	46.00	75.99	-	35.83	6.50	1.00	-	1,402.79
72	FSU Brow	358.90	196.45	2.00	56.88	59.94	-	10.84	-	-	-	685.01
73	FSU Leon	330.40	635.34	485.57	28.04	76.98	73.65	16.44	-	-	34.18	1,680.60
74	UF	204.04	374.59	372.09	13.03	86.22	62.87	-	-	0.06	9.30	1,122.20
75	FLVS	1,251.43	5,464.48	20,779.38	43.41	88.04	46.08	-	-	-	714.06	28,386.88
99	Florida	621,447.50	755,358.73	584,560.18	144,714.49	218,989.77	133,156.27	162,669.00	18,193.32	3,952.61	62,105.93	2,705,147.80



2014-15 Appropriated FTE

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	7,119.32	6,516.07	5,816.94	2,156.73	3,487.07	1,346.03	408.18	76.52	13.96	438.41	27,379.23
2	Baker	1,420.01	1,665.62	779.55	215.50	210.26	123.28	7.23	10.34	2.06	302.61	4,736.46
3	Bay	7,235.99	7,990.92	5,629.88	1,664.17	1,876.90	873.67	323.40	553.43	54.13	579.67	26,782.16
4	Bradford	774.25	814.78	515.37	236.21	256.82	215.67	0.77	14.96	3.88	78.47	2,911.18
5	Brevard	16,826.31	19,148.80	15,037.67	4,429.54	6,868.47	4,302.88	1,318.15	864.34	118.73	1,373.95	70,288.84
6	Broward	59,781.63	75,093.22	55,918.59	12,584.64	18,752.34	12,376.02	19,141.08	1,704.98	378.51	6,100.02	261,831.03
7	Calhoun	575.10	620.02	372.00	211.61	176.26	131.75	10.36	21.34	2.58	69.40	2,190.42
8	Charlotte	3,361.22	4,417.95	3,935.85	949.77	1,268.14	783.73	168.12	134.14	7.39	476.50	15,502.81
9	Citrus	3,867.26	4,360.96	3,289.98	698.94	1,019.01	527.95	89.40	108.11	1.47	461.92	14,425.00
10	Clay	7,242.82	9,445.24	8,380.05	2,753.80	3,913.91	1,604.34	314.65	242.89	92.12	827.83	34,817.65
11	Collier	9,127.41	12,211.17	8,982.73	2,034.83	3,782.20	2,549.47	4,560.88	254.68	137.73	665.50	44,306.60
12	Columbia	2,927.85	3,111.62	1,801.75	585.77	771.65	412.49	62.81	32.99	15.00	321.82	10,043.75
13	Dade	66,143.22	87,088.16	67,185.99	17,927.21	32,965.11	24,332.51	47,137.22	1,872.53	277.42	7,536.60	352,465.97
14	De Soto	1,113.34	1,446.74	915.44	292.40	311.70	174.86	360.85	7.19	5.11	94.61	4,722.24
15	Dixie	545.42	602.34	336.06	213.64	158.89	110.84	-	17.40	2.20	80.09	2,066.88
16	Duval	36,121.79	37,204.24	26,660.93	7,020.02	8,632.27	5,945.58	2,862.84	757.88	234.10	1,920.25	127,359.90
17	Escambia	11,224.21	11,524.01	7,480.36	2,613.39	3,497.01	2,050.38	269.82	204.95	160.78	1,122.38	40,147.29
18	Flagler	3,111.25	4,069.29	2,714.40	554.30	777.68	500.03	240.90	40.67	7.05	428.86	12,444.43
19	Franklin	363.54	386.84	191.03	64.10	76.72	48.77	-	4.90	3.24	40.52	1,179.66
20	Gadsden	1,597.32	1,722.87	935.12	235.41	297.57	152.53	211.89	11.01	5.35	107.36	5,276.43
21	Gilchrist	587.16	697.42	475.77	197.21	223.45	166.63	36.23	37.26	4.88	75.82	2,501.83
22	Glades	446.89	556.40	166.43	117.01	104.65	23.46	60.34	10.10	4.00	17.60	1,506.88
23	Gulf	471.53	580.03	394.84	70.02	108.21	80.20	-	24.37	4.98	49.02	1,783.20
24	Hamilton	447.62	522.31	303.90	96.84	81.90	45.76	63.08	14.24	5.20	37.33	1,618.18
25	Hardee	1,358.39	1,702.91	1,014.20	188.14	280.47	207.92	331.76	14.42	3.16	125.78	5,227.15
26	Hendry	1,598.17	1,940.05	1,423.07	324.92	439.66	277.17	629.23	10.28	6.00	170.63	6,819.18
27	Hernando	5,685.75	6,971.76	4,883.04	879.32	1,186.89	950.39	325.22	130.53	28.00	571.75	21,612.65
28	Highlands	3,226.62	3,690.57	2,276.00	579.45	794.45	515.27	549.57	34.65	17.56	382.80	12,066.94
29	Hillsborough	45,930.90	55,117.43	42,713.49	13,234.43	18,195.31	7,163.64	14,031.71	1,170.42	221.85	4,725.21	202,504.39
30	Holmes	947.41	1,071.74	653.76	173.70	182.83	94.62	-	5.98	2.00	74.50	3,206.54
31	Indian River	4,219.18	5,427.24	3,757.42	750.43	1,208.16	869.17	858.47	104.24	31.71	484.37	17,710.39
32	Jackson	1,713.62	2,032.21	1,258.86	385.58	357.05	172.55	29.73	65.29	11.55	206.79	6,233.23
33	Jefferson	287.22	283.36	142.10	85.10	37.51	32.45	6.00	-	0.20	34.36	908.30
34	Lafayette	264.59	397.08	187.86	77.95	83.35	50.11	42.62	1.95	-	74.78	1,180.29
35	Lake	10,583.79	13,177.09	8,280.35	1,714.97	2,490.83	1,742.02	1,207.37	296.67	25.71	1,458.10	40,976.90
36	Lee	21,306.71	24,576.53	17,720.28	4,497.13	7,752.24	5,256.13	3,849.72	426.01	64.17	1,978.50	87,427.42
37	Leon	8,635.54	10,092.03	7,042.38	2,596.18	2,409.54	1,421.56	320.32	286.27	81.83	441.17	33,326.82
38	Levy	1,362.23	1,436.42	824.71	404.69	638.80	377.63	123.81	18.51	4.00	143.73	5,334.53
39	Liberty	354.50	442.19	272.79	74.48	77.23	59.54	5.49	41.60	3.51	47.01	1,378.34
40	Madison	665.13	680.06	456.38	253.13	146.53	119.25	-	2.85	-	95.68	2,419.01
41	Manatee	10,357.89	12,920.13	8,706.83	3,159.63	4,311.13	2,558.73	2,655.73	257.92	40.04	963.05	45,931.08
42	Marion	9,915.53	11,904.20	8,400.57	2,316.87	3,538.04	2,254.18	1,209.36	187.42	25.56	1,344.37	41,096.10
43	Martin	3,671.79	4,840.17	4,608.26	968.31	1,550.87	762.98	1,160.78	157.76	53.38	504.02	18,278.32
44	Monroe	2,086.34	2,225.17	1,547.55	377.34	686.98	459.57	516.54	41.01	1.50	155.76	8,097.76
45	Nassau	2,726.60	3,435.45	2,531.25	585.98	808.56	475.13	50.12	38.63	6.93	372.41	11,031.06
46	Okaloosa	8,224.73	9,039.67	6,213.10	1,643.01	2,219.59	1,368.56	553.70	187.95	63.68	725.19	30,239.18
47	Okeechobee	1,304.78	1,597.63	1,221.66	400.21	620.06	460.07	538.35	8.60	1.35	164.70	6,317.41
48	Orange	43,475.91	52,033.52	39,841.53	6,829.99	14,620.58	10,417.98	15,519.74	2,529.51	501.24	2,758.46	188,528.46
49	Osceola	12,514.82	17,017.64	12,944.14	1,925.92	3,405.17	2,706.40	6,551.33	417.32	86.06	1,012.58	58,581.38
50	Palm Beach	36,685.81	47,760.45	40,229.83	12,397.60	16,216.45	7,502.84	15,039.15	1,083.32	306.49	4,157.86	181,379.80
51	Pasco	16,894.92	20,212.66	14,736.59	2,932.18	5,545.45	3,475.87	1,777.21	670.08	269.22	1,440.89	67,955.07
52	Pinellas	23,712.74	28,673.47	24,479.02	6,558.29	8,730.03	3,786.84	3,544.96	734.36	135.31	2,629.51	102,984.53
53	Polk	22,449.87	27,611.70	19,511.42	4,165.45	6,492.22	4,515.19	7,800.33	379.94	234.38	3,172.82	96,333.32
54	Putnam	2,855.85	3,162.97	1,769.29	743.54	871.83	564.45	396.46	27.57	2.36	261.49	10,655.81
55	St. Johns	8,178.98	9,926.22	8,212.79	1,979.72	3,207.98	1,323.57	138.97	200.66	53.87	646.69	33,869.45
56	St. Lucie	9,220.61	12,091.92	8,480.53	1,295.95	2,099.67	1,685.21	1,780.34	114.12	18.33	1,379.07	38,165.75
57	Santa Rosa	6,422.60	8,257.68	6,510.52	1,213.20	1,618.39	639.95	115.63	207.71	36.42	313.16	25,335.26
58	Sarasota	9,068.89	10,641.51	8,744.50	2,621.61	4,934.26	2,388.85	1,515.37	449.80	55.74	896.74	41,317.27
59	Seminole	15,045.93	18,254.96	15,042.93	3,117.55	5,394.06	3,325.72	1,578.64	341.53	56.66	1,719.46	63,877.44
60	Sumter	2,143.79	2,648.98	1,558.62	486.27	515.36	296.78	159.11	38.34	4.67	304.28	8,156.20
61	Suwannee	1,563.75	1,878.91	1,195.68	225.68	337.43	213.85	213.25	5.17	0.22	164.80	5,798.74
62	Taylor	853.24	764.49	503.98	214.42	158.72	103.42	-	10.98	2.81	43.40	2,655.46
63	Union	663.27	679.14	462.45	142.64	186.67	105.50	-	8.95	0.87	38.38	2,287.87
64	Volusia	14,202.96	17,409.90	12,464.88	3,437.00	5,254.04	3,582.27	1,991.02	637.51	99.98	1,933.13	61,012.69
65	Wakulla	1,177.71	1,648.12	903.29	551.81	298.97	196.33	2.00	16.70	6.98	147.63	4,949.54
66	Walton	2,452.19	2,661.69	1,587.91	344.32	391.09	235.71	201.76	7.61	2.95	126.10	8,011.33
67	Washington	817.25	937.00	765.16	186.64	301.75	174.84	10.93	29.97	5.77	57.13	3,286.44
68	Wash Spec	-	6.86	46.79	-	1.61	30.48	0.08	-	-	6.14	91.96
69	FAMU	161.26	158.80	135.05	4.78	9.21	3.00	-	-	-	6.96	479.06
70	FAU PB	176.99	323.86	385.20	24.00	36.97	3.07	19.81	-	-	-	969.90
71	FAU STL	491.00	769.03	-	43.03	76.18	-	48.29	5.00	1.00	-	1,433.53
72	FSU Brow	357.89	197.00	2.00	56.93	59.36	-	10.99	-	-	-	684.17
73	FSU Leon	334.47	633.14	482.13	26.92	78.21	71.70	16.42	-	-	32.75	1,675.74
74	UF	201.02	373.44	341.77	14.02	79.87	83.17	-	-	-	9.67	1,102.96
75	FLVS	1,700.27	6,932.49	23,991.82	56.62	118.80	94.39	50.00	-	-	-	32,944.39
99	Florida	622,683.86	760,465.66	589,686.36	145,190.09	220,674.60	134,054.85	165,125.59	18,426.33	4,116.89	61,710.30	2,722,134.53

2014-15 3rd Calc FTE

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	7,160.88	6,508.84	6,218.81	2,095.28	3,538.80	1,238.83	433.66	66.18	10.54	469.23	27,741.05
2	Baker	1,403.69	1,638.74	837.99	222.52	238.47	119.43	6.49	7.84	1.69	281.50	4,758.36
3	Bay	7,319.81	7,942.26	5,565.49	1,670.96	1,953.68	922.60	340.86	546.21	62.14	599.98	26,923.99
4	Bradford	823.50	853.70	529.05	243.83	264.60	146.08	0.48	17.20	0.17	22.89	2,901.50
5	Brevard	16,756.68	19,260.95	15,075.52	4,539.21	6,972.17	4,383.25	1,431.94	884.76	114.30	1,434.04	70,852.82
6	Broward	58,741.62	73,640.78	57,702.01	12,875.40	19,067.16	12,768.81	20,390.97	1,675.22	365.88	6,066.17	263,294.02
7	Calhoun	586.63	644.12	400.18	179.31	149.12	122.47	5.32	19.14	1.37	66.46	2,174.12
8	Charlotte	3,389.01	4,313.27	3,930.13	924.87	1,332.56	800.35	208.76	168.01	6.74	540.34	15,614.04
9	Citrus	3,837.54	4,393.75	3,440.83	663.69	1,079.90	569.46	83.66	113.89	7.33	440.97	14,631.02
10	Clay	7,272.49	9,176.51	8,262.45	2,833.27	3,757.06	1,654.08	408.96	230.89	32.80	1,078.62	34,707.13
11	Collier	9,238.20	12,375.98	8,889.19	1,932.93	3,840.54	2,537.40	4,558.08	338.91	118.56	705.01	44,534.80
12	Columbia	2,898.99	3,112.39	1,779.10	600.02	780.19	405.12	82.35	20.36	4.75	347.74	10,031.01
13	Dade	66,722.75	86,858.41	68,911.60	18,483.37	32,260.89	23,406.64	44,039.53	1,750.04	265.33	7,718.33	350,416.89
14	De Soto	1,182.60	1,436.68	879.03	264.52	303.38	161.82	381.27	9.09	3.44	107.01	4,728.84
15	Dixie	582.95	567.05	340.69	186.24	196.01	98.72	-	16.03	4.03	73.49	2,065.21
16	Duval	35,659.84	36,941.38	26,611.53	7,356.97	9,101.23	5,712.62	2,934.13	742.65	231.25	1,904.44	127,196.04
17	Escambia	11,190.77	11,490.50	7,741.30	2,419.23	3,389.19	2,152.05	308.60	198.79	161.03	1,116.30	40,167.76
18	Flagler	3,091.15	4,076.65	2,838.65	482.39	808.79	456.63	235.70	34.16	2.34	394.33	12,420.79
19	Franklin	378.38	364.41	212.98	80.46	82.36	43.18	13.22	8.40	1.92	22.05	1,207.36
20	Gadsden	1,768.20	1,691.83	967.05	274.16	348.46	171.91	139.55	17.13	7.76	110.29	5,496.34
21	Gilchrist	594.25	698.67	472.38	189.51	218.45	160.54	39.82	38.48	3.82	88.76	2,504.68
22	Glades	499.69	536.27	164.01	121.60	109.00	28.38	51.62	4.75	0.98	20.64	1,536.94
23	Gulf	483.46	534.61	382.35	94.49	117.53	120.37	-	20.95	6.48	47.29	1,807.53
24	Hamilton	448.92	509.19	332.63	89.62	86.75	41.81	101.41	14.24	3.98	46.76	1,675.31
25	Hardee	1,392.32	1,694.44	1,028.91	202.64	329.11	192.32	325.67	17.37	2.14	120.94	5,305.86
26	Hendry	1,593.97	2,009.89	1,447.43	332.43	440.21	294.34	662.33	8.30	2.89	224.81	7,016.60
27	Hernando	5,701.34	7,071.66	4,914.47	1,119.57	1,235.03	958.56	342.23	77.33	17.82	517.01	21,955.02
28	Highlands	3,202.94	3,682.98	2,289.20	631.56	824.66	563.87	544.70	31.38	14.71	355.25	12,141.25
29	Hillsborough	46,978.87	55,056.93	42,228.09	13,186.63	18,424.14	7,208.57	14,479.16	1,206.82	217.29	5,088.89	204,075.39
30	Holmes	918.61	1,057.31	635.72	198.34	179.20	89.64	-	5.04	-	99.63	3,183.49
31	Indian River	4,306.68	5,350.07	3,783.73	808.94	1,268.10	834.03	624.01	93.72	34.16	432.30	17,535.74
32	Jackson	1,750.96	2,056.14	1,342.83	391.61	391.24	178.05	29.96	72.47	9.42	236.06	6,458.74
33	Jefferson	249.39	272.11	161.84	69.06	46.06	31.36	16.11	-	0.16	11.60	857.69
34	Lafayette	285.70	379.29	181.62	86.85	83.64	37.36	48.50	1.92	-	91.98	1,196.86
35	Lake	10,812.82	12,882.92	8,473.93	1,669.17	2,477.32	1,715.94	1,316.30	379.16	47.41	1,350.80	41,125.77
36	Lee	21,703.68	24,818.72	17,732.60	4,668.81	7,370.56	5,159.94	4,230.06	377.28	47.61	2,061.67	88,170.93
37	Leon	8,577.38	10,027.65	7,124.60	2,542.65	2,402.01	1,464.03	410.75	318.90	64.88	485.07	33,417.92
38	Levy	1,378.13	1,477.97	870.93	394.40	580.36	383.33	140.73	23.58	4.48	151.30	5,405.21
39	Liberty	349.00	453.67	248.24	125.34	85.64	54.34	4.29	55.18	2.78	49.47	1,427.95
40	Madison	703.31	708.82	582.63	218.08	182.91	156.53	1.76	8.64	0.12	8.67	2,571.47
41	Manatee	10,280.19	12,736.96	9,053.11	3,146.69	4,133.09	2,672.31	3,458.31	242.44	36.17	848.07	46,607.34
42	Marion	10,214.28	11,823.84	8,492.06	2,314.36	3,499.44	2,293.86	1,214.22	186.55	21.05	1,350.24	41,409.90
43	Martin	3,756.95	4,973.06	4,560.34	940.15	1,604.49	762.73	1,256.81	186.54	45.56	491.68	18,578.31
44	Monroe	1,995.22	2,196.65	1,550.09	455.00	624.15	432.16	514.11	43.84	2.00	204.21	8,017.43
45	Nassau	2,692.27	3,473.40	2,523.40	581.64	835.17	507.25	57.51	37.35	11.11	373.45	11,092.55
46	Okaloosa	8,183.55	8,889.73	6,228.13	1,600.61	2,143.13	1,332.83	639.40	186.24	67.34	625.58	29,896.54
47	Okeechobee	1,282.77	1,639.31	1,250.90	366.48	657.66	457.89	542.50	5.00	2.07	193.76	6,398.34
48	Orange	43,983.30	51,628.49	40,125.34	7,231.32	14,546.00	10,183.18	16,691.17	2,587.25	424.41	2,601.07	190,001.53
49	Osceola	12,190.87	16,719.80	12,903.03	1,965.94	3,434.88	2,782.53	6,748.70	407.48	80.08	1,105.13	58,338.44
50	Palm Beach	36,921.37	47,513.87	40,246.11	12,864.42	16,771.71	7,606.41	15,576.01	965.71	330.97	4,158.04	182,954.62
51	Pasco	16,946.91	19,954.89	14,769.63	3,171.69	5,621.38	3,662.31	1,635.11	703.08	212.99	1,306.42	67,984.41
52	Pinellas	23,234.02	27,817.77	24,273.34	7,102.44	8,654.96	3,524.60	3,668.45	852.64	142.38	2,757.68	102,028.28
53	Polk	22,989.37	27,611.48	19,592.78	4,425.38	7,005.25	4,455.08	7,907.52	340.80	200.83	3,188.67	97,717.16
54	Putnam	2,877.51	3,151.43	1,778.07	732.59	881.24	562.90	364.81	23.94	2.46	298.17	10,673.12
55	St. Johns	8,293.01	10,187.04	8,268.21	2,108.06	3,444.27	1,630.01	113.31	197.38	54.33	540.93	34,836.55
56	St. Lucie	9,497.02	12,311.51	9,235.21	1,410.44	2,168.07	1,646.84	1,888.61	90.36	25.59	911.43	39,185.08
57	Santa Rosa	6,363.13	8,235.66	6,607.05	1,261.64	1,702.48	654.91	113.70	215.00	36.55	475.30	25,665.42
58	Sarasota	9,206.20	10,462.90	8,760.33	2,688.63	5,208.83	2,460.85	1,433.03	527.68	66.76	788.74	41,603.95
59	Seminole	15,143.65	18,007.02	15,341.78	3,471.91	5,864.78	3,483.85	1,788.01	359.14	39.82	1,715.00	65,214.96
60	Sumter	2,215.54	2,701.49	1,576.65	431.33	529.29	319.66	161.40	24.13	5.01	281.76	8,246.26
61	Suwannee	1,632.02	1,837.94	1,136.86	272.80	413.50	270.78	182.19	3.00	-	201.22	5,950.31
62	Taylor	859.51	863.27	546.01	206.86	155.74	104.13	-	5.10	2.97	22.41	2,766.00
63	Union	654.98	682.42	435.84	125.27	213.07	112.16	-	8.08	-	42.13	2,273.95
64	Volusia	14,435.71	17,009.70	12,431.78	3,382.42	5,532.20	3,584.85	2,050.55	730.72	86.26	1,996.80	61,240.99
65	Wakulla	1,177.33	1,648.36	983.02	552.48	311.36	209.81	6.66	14.02	6.49	157.90	5,067.43
66	Walton	2,449.92	2,787.58	1,682.98	340.60	428.31	238.77	205.43	3.00	0.56	132.57	8,269.72
67	Washington	828.81	916.80	775.28	180.98	310.18	161.36	17.44	20.57	5.23	37.24	3,253.89
68	Wash Spec	-	19.66	99.66	-	8.10	65.94	-	-	-	20.26	213.62
69	FAMU	165.58	149.72	127.14	4.27	11.26	4.91	-	-	-	2.50	465.38
70	FAU PB	194.00	325.57	432.03	17.26	35.16	4.64	14.45	-	-	-	1,023.11
71	FAU STL	490.88	737.30	-	45.72	74.74	-	39.42	6.83	-	-	1,394.89
72	FSU Brow	351.86	203.91	2.00	66.15	57.07	-	9.32	-	-	-	690.31
73	FSU Leon	333.26	668.51	470.88	31.50	67.61	62.24	13.44	-	-	44.75	1,692.19
74	UF	204.82	405.41	426.26	10.26	49.94	35.12	-	-	-	-	1,131.81
75	FLVS	1,613.17	6,796.98	21,066.70	41.30	75.98	25.91	-	-	-	1,134.57	30,754.61
99	Florida	625,596.08	755,656.94	593,283.72	149,018.52	223,390.97	133,857.54	167,684.53	18,594.28	3,793.49	62,995.77	2,733,871.84

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Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	7,178.43	6,536.07	6,215.30	2,134.08	3,525.06	1,235.94	438.40	73.77	12.29	440.29	27,789.63
2	Baker	1,408.52	1,651.17	855.88	223.14	239.58	114.51	7.78	6.58	1.65	285.33	4,794.14
3	Bay	7,272.17	7,895.90	5,597.09	1,669.59	1,946.19	907.25	358.08	554.25	61.90	586.54	26,848.96
4	Bradford	828.60	859.83	528.50	245.64	258.54	169.64	2.45	14.03	1.60	81.59	2,990.42
5	Brevard	16,844.60	19,286.39	15,073.82	4,559.55	7,044.97	4,416.82	1,447.74	882.24	112.43	1,420.07	71,088.63
6	Broward	58,990.42	73,736.10	58,008.91	12,995.93	19,146.64	12,831.24	20,320.81	1,694.47	372.28	6,182.11	264,278.91
7	Calhoun	587.10	651.36	403.00	180.01	151.56	121.73	5.16	20.22	1.68	66.63	2,188.45
8	Charlotte	3,395.87	4,358.00	3,969.16	955.95	1,361.67	810.59	203.12	163.06	5.93	543.00	15,766.35
9	Citrus	3,853.96	4,384.79	3,485.83	663.99	1,089.24	566.09	83.49	114.32	4.58	450.41	14,696.70
10	Clay	7,323.23	9,211.17	8,471.97	2,992.98	4,050.27	1,784.85	374.58	297.14	35.43	1,053.02	35,594.64
11	Collier	9,271.89	12,393.23	8,947.64	1,918.47	3,827.25	2,555.47	4,550.40	322.60	118.37	709.15	44,614.47
12	Columbia	2,907.78	3,127.26	1,801.23	594.99	771.10	413.85	81.53	23.26	5.63	349.05	10,075.68
13	Dade	67,188.27	87,267.34	68,800.65	18,496.62	32,491.28	23,746.42	43,642.23	1,925.95	275.89	7,766.39	351,601.04
14	De Soto	1,171.20	1,454.90	909.32	294.21	305.36	166.90	371.22	7.54	3.03	107.29	4,790.97
15	Dixie	580.12	564.74	344.79	193.34	198.40	101.19	-	14.03	3.26	68.73	2,068.60
16	Duval	36,106.79	37,446.84	26,833.51	7,480.65	9,209.09	5,763.38	2,961.52	737.42	231.69	1,873.57	128,644.46
17	Escambia	11,181.37	11,452.18	7,734.96	2,466.56	3,447.52	2,158.95	309.27	198.85	159.40	1,134.87	40,243.93
18	Flagler	3,101.07	4,087.98	2,995.95	492.94	811.25	473.04	228.45	37.36	4.80	398.48	12,631.32
19	Franklin	376.19	373.15	212.08	84.68	84.09	44.46	14.02	7.97	3.09	22.20	1,221.93
20	Gadsden	1,763.22	1,726.18	972.05	254.51	346.21	170.69	145.66	19.72	7.27	116.84	5,522.35
21	Gilchrist	601.10	707.35	467.11	189.19	222.09	172.82	38.58	39.77	3.33	84.90	2,526.24
22	Glades	521.89	582.66	171.32	124.93	112.55	30.59	53.30	5.00	1.04	20.17	1,623.45
23	Gulf	481.50	540.82	382.96	97.49	119.88	116.04	-	21.00	6.64	43.94	1,810.27
24	Hamilton	455.23	524.87	333.34	91.36	85.70	42.31	95.69	12.03	4.92	47.00	1,692.45
25	Hardee	1,388.11	1,684.81	1,023.84	196.79	333.41	193.85	315.70	17.50	2.66	121.63	5,278.30
26	Hendry	1,602.29	1,982.03	1,437.38	338.90	446.85	299.89	681.05	7.06	2.95	222.50	7,020.90
27	Hernando	5,647.20	7,068.67	4,955.09	1,099.00	1,234.30	979.91	332.82	106.49	23.71	519.59	21,966.78
28	Highlands	3,209.63	3,691.18	2,295.06	625.40	830.72	561.40	539.66	30.08	15.79	352.55	12,151.47
29	Hillsborough	46,975.70	55,144.01	42,678.05	13,206.05	18,469.83	7,209.04	14,408.52	1,170.18	216.59	5,080.68	204,558.65
30	Holmes	913.36	1,054.83	644.13	193.98	180.47	91.59	-	5.37	0.50	93.69	3,177.92
31	Indian River	4,315.71	5,352.25	3,810.11	810.77	1,296.18	857.63	640.10	108.00	30.58	436.26	17,657.59
32	Jackson	1,748.57	2,065.40	1,346.71	395.47	390.39	179.89	39.28	74.56	8.68	243.54	6,492.49
33	Jefferson	247.77	276.71	163.34	70.19	41.00	33.25	12.92	0.50	0.16	14.10	859.94
34	Lafayette	283.47	379.95	185.23	82.59	87.47	38.17	50.28	2.50	-	83.42	1,193.08
35	Lake	10,726.26	12,810.96	8,537.36	1,788.40	2,571.00	1,775.94	1,318.54	403.93	40.36	1,370.68	41,343.43
36	Lee	21,739.91	24,846.93	17,770.56	4,667.88	7,373.91	5,197.46	4,234.60	379.27	46.10	2,077.88	88,334.50
37	Leon	8,638.79	10,052.80	7,197.79	2,556.78	2,377.71	1,468.24	395.42	317.82	63.78	502.22	33,571.35
38	Levy	1,381.07	1,479.06	872.93	380.44	575.25	384.10	130.82	22.64	5.00	152.35	5,383.66
39	Liberty	349.97	456.29	254.88	107.47	85.30	53.98	3.53	47.91	3.16	50.87	1,413.36
40	Madison	694.51	698.89	481.23	218.30	181.36	152.27	20.42	8.27	0.06	107.23	2,562.54
41	Manatee	10,266.94	12,960.28	9,038.01	3,166.51	4,231.89	2,687.02	3,419.82	249.17	32.64	862.16	46,914.44
42	Marion	10,227.95	11,976.31	8,625.58	2,308.83	3,547.68	2,313.02	1,221.53	182.89	20.52	1,331.41	41,755.72
43	Martin	3,740.73	4,950.39	4,562.31	947.72	1,623.60	765.22	1,272.27	180.31	47.23	492.38	18,582.16
44	Monroe	1,991.90	2,199.29	1,568.47	452.80	625.60	425.62	511.90	45.44	1.74	204.75	8,027.51
45	Nassau	2,713.34	3,482.68	2,569.25	573.74	831.68	518.73	57.82	39.42	10.17	365.68	11,162.51
46	Okaloosa	8,181.23	8,894.76	6,272.61	1,630.63	2,169.67	1,353.02	611.52	190.39	64.97	637.07	30,005.87
47	Okeechobee	1,273.98	1,635.75	1,250.37	372.96	665.52	467.26	554.82	5.00	2.19	182.45	6,410.30
48	Orange	43,963.29	51,574.97	40,220.56	7,282.10	14,548.47	10,255.46	16,845.24	2,597.90	420.88	2,632.13	190,341.00
49	Osceola	12,185.18	16,774.89	12,989.97	1,985.20	3,473.33	2,831.50	6,805.31	394.75	81.03	1,047.76	58,568.92
50	Palm Beach	37,020.58	47,599.58	40,764.36	12,894.58	16,775.30	7,655.00	15,207.24	981.14	343.72	4,205.41	183,446.91
51	Pasco	16,877.31	20,010.75	14,807.43	3,235.21	5,643.62	3,751.77	1,640.80	717.71	203.93	1,304.69	68,193.22
52	Pinellas	23,225.81	27,810.66	24,290.91	6,999.23	8,675.43	3,526.48	3,688.17	857.69	145.47	2,768.10	101,987.95
53	Polk	22,945.63	27,582.24	19,695.72	4,464.21	7,058.90	4,454.40	7,962.74	339.05	204.93	3,190.13	97,897.95
54	Putnam	2,855.73	3,156.16	1,780.97	741.62	886.22	573.29	367.92	23.68	3.18	302.84	10,691.61
55	St. Johns	8,251.49	10,222.71	8,278.14	2,112.02	3,444.64	1,659.80	122.36	199.18	52.27	564.49	34,907.10
56	St. Lucie	9,496.67	12,241.55	9,209.41	1,405.26	2,137.27	1,651.13	1,981.92	82.19	24.93	903.43	39,133.76
57	Santa Rosa	6,374.87	8,213.83	6,691.42	1,306.20	1,750.11	670.77	101.65	231.55	36.06	458.16	25,834.62
58	Sarasota	9,161.04	10,479.59	8,824.58	2,671.45	5,136.52	2,456.67	1,450.36	523.13	67.55	808.94	41,579.83
59	Seminole	15,134.89	18,049.11	15,403.63	3,463.84	5,898.92	3,537.35	1,801.49	354.26	43.67	1,739.81	65,426.97
60	Sumter	2,233.00	2,690.77	1,584.13	430.77	543.92	322.05	162.55	24.14	4.63	279.33	8,275.29
61	Suwannee	1,653.39	1,828.52	1,141.52	259.85	405.44	270.83	191.15	3.00	-	219.92	5,973.62
62	Taylor	854.51	848.33	550.02	207.31	150.47	109.32	-	5.21	2.42	23.62	2,751.21
63	Union	652.62	690.22	437.22	126.12	209.60	114.34	-	8.09	0.50	42.83	2,281.54
64	Volusia	14,436.76	17,000.68	12,514.41	3,417.98	5,551.84	3,607.77	2,074.53	695.77	89.55	1,967.33	61,356.62
65	Wakulla	1,180.37	1,644.32	991.36	546.74	312.92	210.40	5.63	13.97	6.38	155.94	5,068.03
66	Walton	2,459.98	2,799.97	1,718.30	341.90	430.11	214.72	200.15	2.00	1.42	139.77	8,308.32
67	Washington	826.10	918.17	730.90	188.05	311.35	167.95	16.98	24.00	5.47	69.66	3,258.63
68	Wash Spec	-	19.13	86.07	-	8.30	55.63	-	-	-	17.32	186.45
69	FAMU	158.31	150.84	125.67	5.03	11.00	4.27	-	-	-	2.42	457.54
70	FAU PB	194.09	326.15	419.41	17.50	33.33	4.94	13.69	-	-	-	1,009.11
71	FAU STL	496.31	735.80	-	47.00	75.94	-	38.43	6.36	-	-	1,399.84
72	FSU Brow	350.66	201.08	2.00	65.48	57.50	-	9.69	-	-	-	686.41
73	FSU Leon	333.52	655.58	478.11	31.53	68.90	62.03	13.56	-	-	45.60	1,688.83
74	UF	206.75	417.33	421.11	9.00	46.34	36.04	-	-	-	-	1,136.57
75	FLVS	1,557.50	6,891.93	20,991.91	48.12	87.51	27.88	-	-	-	1,235.69	30,840.54
99	Florida	626,735.27	757,499.37	596,205.90	149,895.70	224,749.48	135,153.06	167,208.38	18,872.05	3,815.66	63,481.98	2,743,616.85

**Revised 2014-15 4th Calc  
as compared to 2013-14 Final FTE**

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
01	Alachua	168.26	108.14	211.72	(5.18)	34.61	(58.32)	39.44	0.26	(3.47)	18.14	513.60
02	Baker	(41.45)	(34.65)	23.53	(3.10)	22.24	(11.86)	0.66	(3.41)	(0.23)	19.54	(28.73)
03	Bay	193.41	77.50	36.61	30.46	117.68	37.24	59.96	13.31	5.72	15.18	587.07
04	Bradford	25.17	(3.99)	3.95	11.60	(6.68)	(47.85)	1.59	1.71	(0.64)	(2.06)	(17.20)
05	Brevard	105.49	82.82	161.68	146.24	105.93	206.12	108.61	25.60	(2.41)	77.83	1,017.91
06	Broward	(12.90)	(374.07)	1,102.07	655.87	536.01	302.84	1,264.21	28.59	(21.00)	56.70	3,538.32
07	Calhoun	24.67	3.72	49.67	(16.54)	(14.82)	0.14	(3.88)	2.25	0.34	(1.19)	44.36
08	Charlotte	48.87	(182.53)	(66.52)	(0.80)	55.01	3.81	18.52	25.55	(0.75)	53.15	(45.69)
09	Citrus	32.69	(77.38)	6.11	(12.17)	58.00	3.14	(3.11)	1.66	2.68	10.05	21.67
10	Clay	(50.45)	(168.07)	104.97	142.73	137.37	102.49	45.28	31.54	(11.08)	189.82	524.60
11	Collier	174.99	434.70	114.34	(119.28)	70.07	36.89	(14.80)	65.44	(2.97)	36.72	796.10
12	Columbia	(57.49)	(1.31)	70.39	(11.89)	(13.13)	12.40	16.37	(5.23)	(6.75)	19.60	22.96
13	Dade	913.78	(174.44)	1,219.95	673.51	(156.84)	(260.49)	(1,622.69)	98.78	3.19	110.52	805.27
14	De Soto	46.61	(7.17)	44.94	5.53	(20.01)	4.12	5.97	0.05	(1.13)	9.99	88.90
15	Dixie	60.21	(31.69)	0.22	(13.21)	23.49	(12.13)	-	(3.15)	1.13	4.07	28.94
16	Duval	(25.98)	(101.50)	258.32	429.85	462.73	(80.46)	173.42	(16.11)	0.30	(86.57)	1,014.00
17	Escambia	41.93	(43.13)	151.02	(111.35)	(56.67)	67.77	36.30	(2.90)	1.39	(11.15)	73.21
18	Flagler	(37.69)	(45.97)	101.58	(11.96)	79.09	(13.33)	35.35	(2.79)	(2.31)	21.27	123.24
19	Franklin	(0.57)	(19.57)	15.94	10.19	3.55	(9.39)	10.96	1.47	0.59	(14.71)	(1.54)
20	Gadsden	51.89	29.98	(52.78)	(1.00)	42.62	(11.86)	(67.95)	8.27	1.92	6.08	7.17
21	Gilchrist	24.60	3.20	8.51	(10.62)	(11.26)	10.41	2.27	4.26	(2.46)	5.65	34.56
22	Glades	62.08	20.40	11.97	9.38	6.98	5.00	(7.90)	(2.00)	(0.08)	1.56	107.39
23	Gulf	22.59	(18.96)	18.97	4.87	(3.40)	1.79	-	(4.99)	(0.61)	(5.16)	15.10
24	Hamilton	(5.48)	1.28	34.29	0.53	0.08	(2.21)	29.83	(1.72)	(0.04)	8.32	64.88
25	Hardee	7.31	(17.34)	53.07	(16.54)	48.50	(15.29)	(2.29)	1.06	0.49	(5.80)	53.17
26	Hendry	(3.23)	35.32	(2.87)	4.10	(3.21)	10.78	39.37	(1.94)	(0.21)	33.75	111.86
27	Hernando	(6.44)	(70.89)	80.77	169.49	19.68	4.53	10.83	(13.74)	1.55	(57.48)	138.30
28	Highlands	(12.24)	0.85	15.00	30.41	43.28	18.43	6.32	(3.57)	(1.28)	(22.18)	75.02
29	Hillsborough	1,134.35	(78.89)	857.18	408.19	571.53	191.67	523.41	2.47	(4.81)	235.03	3,840.13
30	Holmes	(35.03)	(13.18)	(2.78)	5.20	(0.50)	(5.36)	-	1.37	0.10	11.01	(39.17)
31	Indian River	31.70	64.97	(6.43)	(24.88)	46.40	33.02	(87.15)	4.62	(3.77)	(4.33)	54.15
32	Jackson	(40.34)	(45.32)	59.91	(16.73)	7.10	2.12	(3.88)	0.97	(3.70)	24.35	(15.52)
33	Jefferson	(53.38)	(22.30)	30.76	(13.19)	(3.07)	4.32	10.84	0.50	-	(16.95)	(62.47)
34	Lafayette	(4.58)	(7.38)	(10.32)	(7.16)	10.29	(7.94)	9.57	0.50	-	16.74	(0.28)
35	Lake	102.82	(327.70)	274.96	78.79	50.17	24.28	134.55	89.23	12.08	(66.52)	372.66
36	Lee	323.50	453.28	667.74	7.57	98.53	205.93	365.70	(40.58)	(19.09)	113.19	2,175.77
37	Leon	(4.67)	40.37	79.54	(18.67)	(21.32)	34.45	66.59	22.13	(12.15)	50.96	237.23
38	Levy	(35.76)	48.64	11.72	(19.28)	(33.75)	(18.93)	13.26	4.12	1.85	4.91	(23.22)
39	Liberty	(2.03)	(7.85)	(18.54)	26.15	3.53	(12.97)	(2.56)	1.74	(0.42)	0.53	(12.42)
40	Madison	27.62	(4.17)	4.64	(39.97)	23.60	26.78	19.82	5.03	0.06	9.91	73.32
41	Manatee	61.03	71.16	477.29	(8.54)	(74.03)	83.47	532.34	(4.31)	(7.89)	(106.33)	1,024.19
42	Marion	44.98	126.65	116.43	64.43	(8.70)	25.18	5.21	(18.08)	(5.34)	(1.74)	349.02
43	Martin	28.89	57.32	17.94	(15.99)	63.10	14.47	106.42	30.01	(1.58)	(12.40)	288.18
44	Monroe	(84.99)	27.85	17.17	27.28	1.58	(50.86)	53.21	(6.72)	(0.74)	31.89	15.67
45	Nassau	(53.55)	62.10	(10.49)	(34.35)	15.90	27.26	5.52	1.90	4.40	(7.13)	11.56
46	Okaloosa	68.05	119.04	(43.96)	23.02	21.07	(49.02)	62.15	10.94	1.13	(82.35)	130.07
47	Okeechobee	(66.91)	(0.17)	46.04	(34.89)	38.10	0.08	2.69	(4.00)	0.03	8.99	(10.04)
48	Orange	843.02	675.91	944.02	477.88	353.01	68.40	1,471.91	118.79	(55.13)	(150.33)	4,747.48
49	Osceola	(20.96)	219.98	376.50	77.91	135.15	211.88	312.22	(12.57)	0.43	29.10	1,329.64
50	Palm Beach	216.00	436.68	887.70	498.95	725.03	211.43	303.52	(52.59)	47.71	0.33	3,274.76
51	Pasco	56.06	208.47	443.90	264.30	172.77	226.74	(71.10)	47.91	(42.43)	(17.57)	1,289.05
52	Pinellas	(393.21)	(485.64)	(131.82)	473.68	58.66	(244.63)	168.23	131.33	10.09	150.06	(263.25)
53	Polk	278.05	(148.97)	808.07	249.55	469.40	50.54	22.94	(17.47)	(17.13)	59.09	1,754.07
54	Putnam	(31.28)	(28.86)	27.96	(25.45)	9.57	9.06	(36.46)	(2.24)	0.24	44.49	(32.97)
55	St. Johns	251.77	515.84	117.24	186.07	279.49	321.29	(15.85)	7.38	0.91	(29.24)	1,634.90
56	St. Lucie	(133.53)	54.45	333.29	27.61	5.51	(16.78)	107.51	(29.38)	3.55	(26.15)	326.08
57	Santa Rosa	(30.40)	(88.62)	252.27	73.07	148.03	31.70	(14.52)	30.27	(2.63)	32.99	432.16
58	Sarasota	110.89	(113.20)	109.33	87.99	218.32	77.25	(46.30)	77.77	13.75	(91.52)	444.28
59	Seminole	150.48	(363.80)	472.50	314.89	390.55	245.17	176.90	7.09	(12.40)	26.45	1,407.83
60	Sumter	28.96	113.22	44.19	(22.54)	56.78	26.67	15.78	(8.10)	(0.80)	14.24	268.40
61	Suwannee	11.32	(19.11)	(19.83)	15.44	30.22	14.17	30.05	(2.00)	(0.20)	50.56	110.62
62	Taylor	42.45	(33.72)	42.93	6.80	(16.43)	(2.91)	-	(3.92)	(0.43)	(18.86)	15.91
63	Union	(12.34)	2.48	(13.39)	(11.51)	18.49	13.32	-	(0.59)	(0.59)	10.93	6.80
64	Volusia	331.03	(385.85)	(18.35)	73.86	291.73	(56.45)	98.49	47.33	(1.01)	40.60	421.38
65	Wakulla	(4.59)	(39.11)	85.59	(9.57)	5.54	15.50	3.59	(3.28)	(0.52)	26.66	79.81
66	Walton	94.15	133.50	178.62	11.68	50.57	(1.47)	8.56	(4.00)	(1.19)	(7.25)	463.17
67	Washington	0.83	(10.69)	3.38	1.70	12.71	1.19	4.39	(2.95)	(0.15)	3.65	14.06
68	Wash Spec	-	3.46	38.38	-	5.02	17.61	-	-	-	7.08	71.55
69	FAMU	(1.74)	(8.68)	2.85	0.03	2.11	0.92	-	-	-	(4.41)	(8.92)
70	FAU PB	7.16	21.19	60.08	(3.00)	(1.97)	0.18	0.62	-	-	-	84.26
71	FAU STL	(2.34)	(3.02)	-	1.00	(0.05)	-	2.60	(0.14)	(1.00)	-	(2.95)
72	FSU Brow	(8.24)	4.63	-	8.60	(2.44)	-	(1.15)	-	-	-	1.40
73	FSU Leon	3.12	20.24	(7.46)	3.49	(8.08)	(11.62)	(2.88)	-	-	11.42	8.23
74	UF	2.71	42.74	49.02	(4.03)	(39.88)	(26.83)	-	-	(0.06)	(9.30)	14.37
75	FLVS	306.07	1,427.45	212.53	4.71	(0.53)	(18.20)	-	-	-	521.63	2,453.66
99	Florida	5,287.77	2,140.64	11,645.72	5,181.21	5,759.71	1,996.79	4,539.38	678.73	(136.95)	1,376.05	38,469.05

**Revised 2014-15 4th Calc  
as compared to 2013-14 Final FTE**

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
01	Alachua	2.4%	1.7%	3.5%	-0.2%	1.0%	-4.5%	9.9%	0.4%	-22.0%	4.3%	1.9%
02	Baker	-2.9%	-2.1%	2.8%	-1.4%	10.2%	-9.4%	9.3%	-34.1%	-12.2%	7.4%	-0.6%
03	Bay	2.7%	1.0%	0.7%	1.9%	6.4%	4.3%	20.1%	2.5%	10.2%	2.7%	2.2%
04	Bradford	3.1%	-0.5%	0.8%	5.0%	-2.5%	-22.0%	184.9%	13.9%	-28.6%	-2.5%	-0.6%
05	Brevard	0.6%	0.4%	1.1%	3.3%	1.5%	4.9%	8.1%	3.0%	-2.1%	5.8%	1.5%
06	Broward	0.0%	-0.5%	1.9%	5.3%	2.9%	2.4%	6.6%	1.7%	-5.3%	0.9%	1.4%
07	Calhoun	4.4%	0.6%	14.1%	-8.4%	-8.9%	0.1%	-42.9%	12.5%	25.4%	-1.8%	2.1%
08	Charlotte	1.5%	-4.0%	-1.6%	-0.1%	4.2%	0.5%	10.0%	18.6%	-11.2%	10.9%	-0.3%
09	Citrus	0.9%	-1.7%	0.2%	-1.8%	5.6%	0.6%	-3.6%	1.5%	141.1%	2.3%	0.1%
10	Clay	-0.7%	-1.8%	1.3%	5.0%	3.5%	6.1%	13.8%	11.9%	-23.8%	22.0%	1.5%
11	Collier	1.9%	3.6%	1.3%	-5.9%	1.9%	1.5%	-0.3%	25.4%	-2.4%	5.5%	1.8%
12	Columbia	-1.9%	0.0%	4.1%	-2.0%	-1.7%	3.1%	25.1%	-18.4%	-54.5%	5.9%	0.2%
13	Dade	1.4%	-0.2%	1.8%	3.8%	-0.5%	-1.1%	-3.6%	5.4%	1.2%	1.4%	0.2%
14	De Soto	4.1%	-0.5%	5.2%	1.9%	-6.1%	2.5%	1.6%	0.7%	-27.2%	10.3%	1.9%
15	Dixie	11.6%	-5.3%	0.1%	-6.4%	13.4%	-10.7%		-18.3%	53.1%	6.3%	1.4%
16	Duval	-0.1%	-0.3%	1.0%	6.1%	5.3%	-1.4%	6.2%	-2.1%	0.1%	-4.4%	0.8%
17	Escambia	0.4%	-0.4%	2.0%	-4.3%	-1.6%	3.2%	13.3%	-1.4%	0.9%	-1.0%	0.2%
18	Flagler	-1.2%	-1.1%	3.5%	-2.4%	10.8%	-2.7%	18.3%	-6.9%	-32.5%	5.6%	1.0%
19	Franklin	-0.2%	-5.0%	8.1%	13.7%	4.4%	-17.4%	358.2%	22.6%	23.6%	-39.9%	-0.1%
20	Gadsden	3.0%	1.8%	-5.2%	-0.4%	14.0%	-6.5%	-31.8%	72.2%	35.9%	5.5%	0.1%
21	Gilchrist	4.3%	0.5%	1.9%	-5.3%	-4.8%	6.4%	6.3%	12.0%	-42.5%	7.1%	1.4%
22	Glades	13.5%	3.6%	7.5%	8.1%	6.6%	19.5%	-12.9%	-28.6%	-7.1%	8.4%	7.1%
23	Gulf	4.9%	-3.4%	5.2%	5.3%	-2.8%	1.6%		-19.2%	-8.4%	-10.5%	0.8%
24	Hamilton	-1.2%	0.2%	11.5%	0.6%	0.1%	-5.0%	45.3%	-12.5%	-0.8%	21.5%	4.0%
25	Hardee	0.5%	-1.0%	5.5%	-7.8%	17.0%	-7.3%	-0.7%	6.4%	22.6%	-4.6%	1.0%
26	Hendry	-0.2%	1.8%	-0.2%	1.2%	-0.7%	3.7%	6.1%	-21.6%	-6.6%	17.9%	1.6%
27	Hernando	-0.1%	-1.0%	1.7%	18.2%	1.6%	0.5%	3.4%	-11.4%	7.0%	-10.0%	0.6%
28	Highlands	-0.4%	0.0%	0.7%	5.1%	5.5%	3.4%	1.2%	-10.6%	-7.5%	-5.9%	0.6%
29	Hillsborough	2.5%	-0.1%	2.0%	3.2%	3.2%	2.7%	3.8%	0.2%	-2.2%	4.9%	1.9%
30	Holmes	-3.7%	-1.2%	-0.4%	2.8%	-0.3%	-5.5%		34.3%	25.0%	13.3%	-1.2%
31	Indian River	0.7%	1.2%	-0.2%	-3.0%	3.7%	4.0%	-12.0%	4.5%	-11.0%	-1.0%	0.3%
32	Jackson	-2.3%	-2.1%	4.7%	-4.1%	1.9%	1.2%	-9.0%	1.3%	-29.9%	11.1%	-0.2%
33	Jefferson	-17.7%	-7.5%	23.2%	-15.8%	-7.0%	14.9%	521.2%		0.0%	-54.6%	-6.8%
34	Lafayette	-1.6%	-1.9%	-5.3%	-8.0%	13.3%	-17.2%	23.5%	25.0%		25.1%	0.0%
35	Lake	1.0%	-2.5%	3.3%	4.6%	2.0%	1.4%	11.4%	28.4%	42.7%	-4.6%	0.9%
36	Lee	1.5%	1.9%	3.9%	0.2%	1.4%	4.1%	9.5%	-9.7%	-29.3%	5.8%	2.5%
37	Leon	-0.1%	0.4%	1.1%	-0.7%	-0.9%	2.4%	20.3%	7.5%	-16.0%	11.3%	0.7%
38	Levy	-2.5%	3.4%	1.4%	-4.8%	-5.5%	-4.7%	11.3%	22.2%	58.7%	3.3%	-0.4%
39	Liberty	-0.6%	-1.7%	-6.8%	32.2%	4.3%	-19.4%	-42.0%	3.8%	-11.7%	1.1%	-0.9%
40	Madison	4.1%	-0.6%	1.0%	-15.5%	15.0%	21.3%	3303.3%	155.2%		10.2%	2.9%
41	Manatee	0.6%	0.6%	5.6%	-0.3%	-1.7%	3.2%	18.4%	-1.7%	-19.5%	-11.0%	2.2%
42	Marion	0.4%	1.1%	1.4%	2.9%	-0.2%	1.1%	0.4%	-9.0%	-20.6%	-0.1%	0.8%
43	Martin	0.8%	1.2%	0.4%	-1.7%	4.0%	1.9%	9.1%	20.0%	-3.2%	-2.5%	1.6%
44	Monroe	-4.1%	1.3%	1.1%	6.4%	0.3%	-10.7%	11.6%	-12.9%	-29.8%	18.4%	0.2%
45	Nassau	-1.9%	1.8%	-0.4%	-5.6%	1.9%	5.5%	10.6%	5.1%	76.3%	-1.9%	0.1%
46	Okaloosa	0.8%	1.4%	-0.7%	1.4%	1.0%	-3.5%	11.3%	6.1%	1.8%	-11.4%	0.4%
47	Okeechobee	-5.0%	0.0%	3.8%	-8.6%	6.1%	0.0%	0.5%	-44.4%	1.4%	5.2%	-0.2%
48	Orange	2.0%	1.3%	2.4%	7.0%	2.5%	0.7%	9.6%	4.8%	-11.6%	-5.4%	2.6%
49	Osceola	-0.2%	1.3%	3.0%	4.1%	4.0%	8.1%	4.8%	-3.1%	0.5%	2.9%	2.3%
50	Palm Beach	0.6%	0.9%	2.2%	4.0%	4.5%	2.8%	2.0%	-5.1%	16.1%	0.0%	1.8%
51	Pasco	0.3%	1.1%	3.1%	8.9%	3.2%	6.4%	-4.2%	7.2%	-17.2%	-1.3%	1.9%
52	Pinellas	-1.7%	-1.7%	-0.5%	7.3%	0.7%	-6.5%	4.8%	18.1%	7.5%	5.7%	-0.3%
53	Polk	1.2%	-0.5%	4.3%	5.9%	7.1%	1.1%	0.3%	-4.9%	-7.7%	1.9%	1.8%
54	Putnam	-1.1%	-0.9%	1.6%	-3.3%	1.1%	1.6%	-9.0%	-8.6%	8.2%	17.2%	-0.3%
55	St. Johns	3.1%	5.3%	1.4%	9.7%	8.8%	24.0%	-11.5%	3.8%	1.8%	-4.9%	4.9%
56	St. Lucie	-1.4%	0.4%	3.8%	2.0%	0.3%	-1.0%	5.7%	-26.3%	16.6%	-2.8%	0.8%
57	Santa Rosa	-0.5%	-1.1%	3.9%	5.9%	9.2%	5.0%	-12.5%	15.0%	-6.8%	7.8%	1.7%
58	Sarasota	1.2%	-1.1%	1.3%	3.4%	4.4%	3.2%	-3.1%	17.5%	25.6%	-10.2%	1.1%
59	Seminole	1.0%	-2.0%	3.2%	10.0%	7.1%	7.4%	10.9%	2.0%	-22.1%	1.5%	2.2%
60	Sumter	1.3%	4.4%	2.9%	-5.0%	11.7%	9.0%	10.8%	-25.1%	-14.7%	5.4%	3.4%
61	Suwannee	0.7%	-1.0%	-1.7%	6.3%	8.1%	5.5%	18.7%	-40.0%	-100.0%	29.9%	1.9%
62	Taylor	5.2%	-3.8%	8.5%	3.4%	-9.8%	-2.6%		-42.9%	-15.1%	-44.4%	0.6%
63	Union	-1.9%	0.4%	-3.0%	-8.4%	9.7%	13.2%		-6.8%	-54.1%	34.3%	0.3%
64	Volusia	2.3%	-2.2%	-0.1%	2.2%	5.5%	-1.5%	5.0%	7.3%	-1.1%	2.1%	0.7%
65	Wakulla	-0.4%	-2.3%	9.4%	-1.7%	1.8%	8.0%	176.0%	-19.0%	-7.5%	20.6%	1.6%
66	Walton	4.0%	5.0%	11.6%	3.5%	13.3%	-0.7%	4.5%	-66.7%	-45.6%	-4.9%	5.9%
67	Washington	0.1%	-1.2%	0.5%	0.9%	4.3%	0.7%	34.9%	-10.9%	-2.7%	5.5%	0.4%
68	Wash Spec		22.1%	80.5%		153.0%	46.3%				69.1%	62.3%
69	FAMU	-1.1%	-5.4%	2.3%	0.6%	23.7%	27.5%				-64.6%	-1.9%
70	FAU PB	3.8%	6.9%	16.7%	-14.6%	-5.6%	3.8%	4.7%				9.1%
71	FAU STL	-0.5%	-0.4%		2.2%	-0.1%		7.3%	-2.2%	-100.0%		-0.2%
72	FSU Brow	-2.3%	2.4%	0.0%	15.1%	-4.1%		-10.6%				0.2%
73	FSU Leon	0.9%	3.2%	-1.5%	12.4%	-10.5%	-15.8%	-17.5%			33.4%	0.5%
74	UF	1.3%	11.4%	13.2%	-30.9%	-46.3%	-42.7%			-100.0%	-100.0%	1.3%
75	FLVS	24.5%	26.1%	1.0%	10.9%	-0.6%	-39.5%				73.1%	8.6%
99	Florida	0.9%	0.3%	2.0%	3.6%	2.6%	1.5%	2.8%	3.7%	-3.5%	2.2%	1.4%

Revised 2014-15 4th Calc  
as compared to 2014-15 Appropriated

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
01	Alachua	59.11	20.00	398.36	(22.65)	37.99	(110.09)	30.22	(2.75)	(1.67)	1.88	410.40
02	Baker	(11.49)	(14.45)	76.33	7.64	29.32	(8.77)	0.55	(3.76)	(0.41)	(17.28)	57.68
03	Bay	36.18	(95.02)	(32.79)	5.42	69.29	33.58	34.68	0.82	7.77	6.87	66.80
04	Bradford	54.35	45.05	13.13	9.43	1.72	(46.03)	1.68	(0.93)	(2.28)	3.12	79.24
05	Brevard	18.29	137.59	36.15	130.01	176.50	113.94	129.59	17.90	(6.30)	46.12	799.79
06	Broward	(791.21)	(1,357.12)	2,090.32	411.29	394.30	455.22	1,179.73	(10.51)	(6.23)	82.09	2,447.88
07	Calhoun	12.00	31.34	31.00	(31.60)	(24.70)	(10.02)	(5.20)	(1.12)	(0.90)	(2.77)	(1.97)
08	Charlotte	34.65	(59.95)	33.31	6.18	93.53	26.86	35.00	28.92	(1.46)	66.50	263.54
09	Citrus	(13.30)	23.83	195.85	(34.95)	70.23	38.14	(5.91)	6.21	3.11	(11.51)	271.70
10	Clay	80.41	(234.07)	91.92	239.18	136.36	180.51	59.93	54.25	(56.69)	225.19	776.99
11	Collier	144.48	182.06	(35.09)	(116.36)	45.05	6.00	(10.48)	67.92	(19.36)	43.65	307.87
12	Columbia	(20.07)	15.64	(0.52)	9.22	(0.55)	1.36	18.72	(9.73)	(9.37)	27.23	31.93
13	Dade	1,045.05	179.18	1,614.66	569.41	(473.83)	(586.09)	(3,494.99)	53.42	(1.53)	229.79	(864.93)
14	De Soto	57.86	8.16	(6.12)	1.81	(6.34)	(7.96)	10.37	0.35	(2.08)	12.68	68.73
15	Dixie	34.70	(37.60)	8.73	(20.30)	39.51	(9.65)	-	(3.37)	1.06	(11.36)	1.72
16	Duval	(15.00)	242.60	172.58	460.63	576.82	(182.20)	98.68	(20.46)	(2.41)	(46.68)	1,284.56
17	Escambia	(42.84)	(71.83)	254.60	(146.83)	(49.49)	108.57	39.45	(6.10)	(1.38)	12.49	96.64
18	Flagler	(10.18)	18.69	281.55	(61.36)	33.57	(26.99)	(12.45)	(3.31)	(2.25)	(30.38)	186.89
19	Franklin	12.65	(13.69)	21.05	20.58	7.37	(4.31)	14.02	3.07	(0.15)	(18.32)	42.27
20	Gadsden	165.90	3.31	36.93	19.10	48.64	18.16	(66.23)	8.71	1.92	9.48	245.92
21	Gilchrist	13.94	9.93	(8.66)	(8.02)	(1.36)	6.19	2.35	2.51	(1.55)	9.08	24.41
22	Glades	75.00	26.26	4.89	7.92	7.90	7.13	(7.04)	(5.10)	(2.96)	2.57	116.57
23	Gulf	9.97	(39.21)	(11.88)	27.47	11.67	35.84	-	(3.37)	1.66	(5.08)	27.07
24	Hamilton	7.61	2.56	29.44	(5.48)	3.80	(3.45)	32.61	(2.21)	(0.28)	9.67	74.27
25	Hardee	29.72	(18.10)	9.64	8.65	52.94	(14.07)	(16.06)	3.08	(0.50)	(4.15)	51.15
26	Hendry	4.12	41.98	14.31	13.98	7.19	22.72	51.82	(3.22)	(3.05)	51.87	201.72
27	Hernando	(38.55)	96.91	72.05	219.68	47.41	29.52	7.60	(24.04)	(4.29)	(52.16)	354.13
28	Highlands	(16.99)	0.61	19.06	45.95	36.27	46.13	(9.91)	(4.57)	(1.77)	(30.25)	84.53
29	Hillsborough	1,044.80	26.58	(35.44)	(28.38)	274.52	45.40	376.81	(0.24)	(5.26)	355.47	2,054.26
30	Holmes	(34.05)	(16.91)	(9.63)	20.28	(2.36)	(3.03)	-	(0.61)	(1.50)	19.19	(28.62)
31	Indian River	96.53	(74.99)	52.69	60.34	88.02	(11.54)	(218.37)	3.76	(1.13)	(48.11)	(52.80)
32	Jackson	34.95	33.19	87.85	9.89	33.34	7.34	9.55	9.27	(2.87)	36.75	259.26
33	Jefferson	(39.45)	(6.65)	21.24	(14.91)	3.49	0.80	6.92	0.50	(0.04)	(20.26)	(48.36)
34	Lafayette	18.88	(17.13)	(2.63)	4.64	4.12	(11.94)	7.66	0.55	-	8.64	12.79
35	Lake	142.47	(366.13)	257.01	73.43	80.17	33.92	111.17	107.26	14.65	(87.42)	366.53
36	Lee	433.20	270.40	50.28	170.75	(378.33)	(58.67)	384.88	(46.74)	(18.07)	99.38	907.08
37	Leon	3.25	(39.23)	155.41	(39.40)	(31.83)	46.68	75.10	31.55	(18.05)	61.05	244.53
38	Levy	18.84	42.64	48.22	(24.25)	(63.55)	6.47	7.01	4.13	1.00	8.62	49.13
39	Liberty	(4.53)	14.10	(17.91)	32.99	8.07	(5.56)	(1.96)	6.31	(0.35)	3.86	35.02
40	Madison	29.38	18.83	24.85	(34.83)	34.83	33.02	20.42	5.42	0.06	11.55	143.53
41	Manatee	(90.95)	40.15	331.18	6.88	(79.24)	128.29	764.09	(8.75)	(7.40)	(100.89)	983.36
42	Marion	312.42	72.11	225.01	(8.04)	9.64	58.84	12.17	(4.53)	(5.04)	(12.96)	659.62
43	Martin	68.94	110.22	(45.95)	(20.59)	72.73	2.24	111.49	22.55	(6.15)	(11.64)	303.84
44	Monroe	(94.44)	(25.88)	20.92	75.46	(61.38)	(33.95)	(4.64)	4.43	0.24	48.99	(70.25)
45	Nassau	(13.26)	47.23	38.00	(12.24)	23.12	43.60	7.70	0.79	3.24	(6.73)	131.45
46	Okaloosa	(43.50)	(144.91)	59.51	(12.38)	(49.92)	(15.54)	57.82	2.44	1.29	(88.12)	(233.31)
47	Okeechobee	(30.80)	38.12	28.71	(27.25)	45.46	7.19	16.47	(3.60)	0.84	17.75	92.89
48	Orange	487.38	(458.55)	379.03	452.11	(72.11)	(162.52)	1,325.50	68.39	(80.36)	(126.33)	1,812.54
49	Osceola	(329.64)	(242.75)	45.83	59.28	68.16	125.10	253.98	(22.57)	(5.03)	35.18	(12.46)
50	Palm Beach	334.77	(160.87)	534.53	496.98	558.85	152.16	168.09	(102.18)	37.23	47.55	2,067.11
51	Pasco	(17.61)	(201.91)	70.84	303.03	98.17	275.90	(136.41)	47.63	(65.29)	(136.20)	238.15
52	Pinellas	(486.93)	(862.81)	(188.11)	440.94	(54.60)	(260.36)	143.21	123.33	10.16	138.59	(996.58)
53	Polk	495.76	(29.46)	184.30	298.76	566.68	(60.79)	162.41	(40.89)	(29.45)	17.31	1,564.63
54	Putnam	(0.12)	(6.81)	11.68	(1.92)	14.39	8.84	(28.54)	(3.89)	0.82	41.35	35.80
55	St. Johns	72.51	296.49	65.35	132.30	236.66	336.23	(16.61)	(1.48)	(1.60)	(82.20)	1,037.65
56	St. Lucie	276.06	149.63	728.88	109.31	37.60	(34.08)	201.58	(31.93)	6.60	(475.64)	968.01
57	Santa Rosa	(47.73)	(43.85)	180.90	93.00	131.72	30.82	(13.98)	23.84	(0.36)	145.00	499.36
58	Sarasota	92.15	(161.92)	80.08	49.84	202.26	67.82	(65.01)	73.33	11.81	(87.80)	262.56
59	Seminole	88.96	(205.85)	360.70	346.29	504.86	211.63	222.85	12.73	(12.99)	20.35	1,549.53
60	Sumter	89.21	41.79	25.51	(55.50)	28.56	25.27	3.44	(14.20)	(0.04)	(24.95)	119.09
61	Suwannee	89.64	(50.39)	(54.16)	34.17	68.01	56.98	(22.10)	(2.17)	(0.22)	55.12	174.88
62	Taylor	1.27	83.84	46.04	(7.11)	(8.25)	5.90	-	(5.77)	(0.39)	(19.78)	95.75
63	Union	(10.65)	11.08	(25.23)	(16.52)	22.93	8.84	-	(0.86)	(0.37)	4.45	(6.33)
64	Volusia	233.80	(409.22)	49.53	(19.02)	297.80	25.50	83.51	58.26	(10.43)	34.20	343.93
65	Wakulla	2.66	(3.80)	88.07	(5.07)	13.95	14.07	3.63	(2.73)	(0.60)	8.31	118.49
66	Walton	7.79	138.28	130.39	(2.42)	39.02	(20.99)	(1.61)	(5.61)	(1.53)	13.67	296.99
67	Washington	8.85	(18.83)	(34.26)	1.41	9.60	(6.89)	6.05	(5.97)	(0.30)	12.53	(27.81)
68	Wash Spec	-	12.27	39.28	-	6.69	25.15	(0.08)	-	-	11.18	94.49
69	FAMU	(2.95)	(7.96)	(9.38)	0.25	1.79	1.27	-	-	-	(4.54)	(21.52)
70	FAU PB	17.10	2.29	34.21	(6.50)	(3.64)	1.87	(6.12)	-	-	-	39.21
71	FAU STL	5.31	(33.23)	-	3.97	(0.24)	-	(9.86)	1.36	(1.00)	-	(33.69)
72	FSU Brow	(7.23)	4.08	-	8.55	(1.86)	-	(1.30)	-	-	-	2.24
73	FSU Leon	(0.95)	22.44	(4.02)	4.61	(9.31)	(9.67)	(2.86)	-	-	12.85	13.09
74	UF	5.73	43.89	79.34	(5.02)	(33.53)	(47.13)	-	-	-	(9.67)	33.61
75	FLVS	(142.77)	(40.56)	(2,999.91)	(8.50)	(31.29)	(66.51)	(50.00)	-	-	1,235.69	(2,103.85)
99	Florida	4,051.41	(2,966.29)	6,519.54	4,705.61	4,074.88	1,098.21	2,082.79	445.72	(301.23)	1,771.68	21,482.32

**Revised 2014-15 4th Calc  
as compared to 2014-15 Appropriated**

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
01	Alachua	0.8%	0.3%	6.8%	-1.1%	1.1%	-8.2%	7.4%	-3.6%	-12.0%	0.4%	1.5%
02	Baker	-0.8%	-0.9%	9.8%	3.5%	13.9%	-7.1%	7.6%	-36.4%	-19.9%	-5.7%	1.2%
03	Bay	0.5%	-1.2%	-0.6%	0.3%	3.7%	3.8%	10.7%	0.1%	14.4%	1.2%	0.2%
04	Bradford	7.0%	5.5%	2.5%	4.0%	0.7%	-21.3%	218.2%	-6.2%	-58.8%	4.0%	2.7%
05	Brevard	0.1%	0.7%	0.2%	2.9%	2.6%	2.6%	9.8%	2.1%	-5.3%	3.4%	1.1%
06	Broward	-1.3%	-1.8%	3.7%	3.3%	2.1%	3.7%	6.2%	-0.6%	-1.6%	1.3%	0.9%
07	Calhoun	2.1%	5.1%	8.3%	-14.9%	-14.0%	-7.6%	-50.2%	-5.2%	-34.9%	-4.0%	-0.1%
08	Charlotte	1.0%	-1.4%	0.8%	0.7%	7.4%	3.4%	20.8%	21.6%	-19.8%	14.0%	1.7%
09	Citrus	-0.3%	0.5%	6.0%	-5.0%	6.9%	7.2%	-6.6%	5.7%	211.6%	-2.5%	1.9%
10	Clay	1.1%	-2.5%	1.1%	8.7%	3.5%	11.3%	19.0%	22.3%	-61.5%	27.2%	2.2%
11	Collier	1.6%	1.5%	-0.4%	-5.7%	1.2%	0.2%	-0.2%	26.7%	-14.1%	6.6%	0.7%
12	Columbia	-0.7%	0.5%	0.0%	1.6%	-0.1%	0.3%	29.8%	-29.5%	-62.5%	8.5%	0.3%
13	Dade	1.6%	0.2%	2.4%	3.2%	-1.4%	-2.4%	-7.4%	2.9%	-0.6%	3.0%	-0.2%
14	De Soto	5.2%	0.6%	-0.7%	0.6%	-2.0%	-4.6%	2.9%	4.9%	-40.7%	13.4%	1.5%
15	Dixie	6.4%	-6.2%	2.6%	-9.5%	24.9%	-8.7%		-19.4%	48.2%	-14.2%	0.1%
16	Duval	0.0%	0.7%	0.6%	6.6%	6.7%	-3.1%	3.4%	-2.7%	-1.0%	-2.4%	1.0%
17	Escambia	-0.4%	-0.6%	3.4%	-5.6%	-1.4%	5.3%	14.6%	-3.0%	-0.9%	1.1%	0.2%
18	Flagler	-0.3%	0.5%	10.4%	-11.1%	4.3%	-5.4%	-5.2%	-8.1%	-31.9%	-7.1%	1.5%
19	Franklin	3.5%	-3.5%	11.0%	32.1%	9.6%	-8.8%		62.7%	-4.6%	-45.2%	3.6%
20	Gadsden	10.4%	0.2%	3.9%	8.1%	16.3%	11.9%	-31.3%	79.1%	35.9%	8.8%	4.7%
21	Gilchrist	2.4%	1.4%	-1.8%	-4.1%	-0.6%	3.7%	6.5%	6.7%	-31.8%	12.0%	1.0%
22	Glades	16.8%	4.7%	2.9%	6.8%	7.5%	30.4%	-11.7%	-50.5%	-74.0%	14.6%	7.7%
23	Gulf	2.1%	-6.8%	-3.0%	39.2%	10.8%	44.7%		-13.8%	33.3%	-10.4%	1.5%
24	Hamilton	1.7%	0.5%	9.7%	-5.7%	4.6%	-7.5%	51.7%	-15.5%	-5.4%	25.9%	4.6%
25	Hardee	2.2%	-1.1%	1.0%	4.6%	18.9%	-6.8%	-4.8%	21.4%	-15.8%	-3.3%	1.0%
26	Hendry	0.3%	2.2%	1.0%	4.3%	1.6%	8.2%	8.2%	-31.3%	-50.8%	30.4%	3.0%
27	Hernando	-0.7%	1.4%	1.5%	25.0%	4.0%	3.1%	2.3%	-18.4%	-15.3%	-9.1%	1.6%
28	Highlands	-0.5%	0.0%	0.8%	7.9%	4.6%	9.0%	-1.8%	-13.2%	-10.1%	-7.9%	0.7%
29	Hillsborough	2.3%	0.0%	-0.1%	-0.2%	1.5%	0.6%	2.7%	0.0%	-2.4%	7.5%	1.0%
30	Holmes	-3.6%	-1.6%	-1.5%	11.7%	-1.3%	-3.2%		-10.2%	-75.0%	25.8%	-0.9%
31	Indian River	2.3%	-1.4%	1.4%	8.0%	7.3%	-1.3%	-25.4%	3.6%	-3.6%	-9.9%	-0.3%
32	Jackson	2.0%	1.6%	7.0%	2.6%	9.3%	4.3%	32.1%	14.2%	-24.8%	17.8%	4.2%
33	Jefferson	-13.7%	-2.3%	14.9%	-17.5%	9.3%	2.5%	115.3%		-20.0%	-59.0%	-5.3%
34	Lafayette	7.1%	-4.3%	-1.4%	6.0%	4.9%	-23.8%	18.0%	28.2%		11.6%	1.1%
35	Lake	1.3%	-2.8%	3.1%	4.3%	3.2%	1.9%	9.2%	36.2%	57.0%	-6.0%	0.9%
36	Lee	2.0%	1.1%	0.3%	3.8%	-4.9%	-1.1%	10.0%	-11.0%	-28.2%	5.0%	1.0%
37	Leon	0.0%	-0.4%	2.2%	-1.5%	-1.3%	3.3%	23.4%	11.0%	-22.1%	13.8%	0.7%
38	Levy	1.4%	3.0%	5.8%	-6.0%	-9.9%	1.7%	5.7%	22.3%	25.0%	6.0%	0.9%
39	Liberty	-1.3%	3.2%	-6.6%	44.3%	10.4%	-9.3%	-35.7%	15.2%	-10.0%	8.2%	2.5%
40	Madison	4.4%	2.8%	5.4%	-13.8%	23.8%	27.7%		190.2%		12.1%	5.9%
41	Manatee	-0.9%	0.3%	3.8%	0.2%	-1.8%	5.0%	28.8%	-3.4%	-18.5%	-10.5%	2.1%
42	Marion	3.2%	0.6%	2.7%	-0.3%	0.3%	2.6%	1.0%	-2.4%	-19.7%	-1.0%	1.6%
43	Martin	1.9%	2.3%	-1.0%	-2.1%	4.7%	0.3%	9.6%	14.3%	-11.5%	-2.3%	1.7%
44	Monroe	-4.5%	-1.2%	1.4%	20.0%	-8.9%	-7.4%	-0.9%	10.8%	16.0%	31.5%	-0.9%
45	Nassau	-0.5%	1.4%	1.5%	-2.1%	2.9%	9.2%	15.4%	2.0%	46.8%	-1.8%	1.2%
46	Okaloosa	-0.5%	-1.6%	1.0%	-0.8%	-2.2%	-1.1%	10.4%	1.3%	2.0%	-12.2%	-0.8%
47	Okeechobee	-2.4%	2.4%	2.4%	-6.8%	7.3%	1.6%	3.1%	-41.9%	62.2%	10.8%	1.5%
48	Orange	1.1%	-0.9%	1.0%	6.6%	-0.5%	-1.6%	8.5%	2.7%	-16.0%	-4.6%	1.0%
49	Osceola	-2.6%	-1.4%	0.4%	3.1%	2.0%	4.6%	3.9%	-5.4%	-5.8%	3.5%	0.0%
50	Palm Beach	0.9%	-0.3%	1.3%	4.0%	3.4%	2.0%	1.1%	-9.4%	12.1%	1.1%	1.1%
51	Pasco	-0.1%	-1.0%	0.5%	10.3%	1.8%	7.9%	-7.7%	7.1%	-24.3%	-9.5%	0.4%
52	Pinellas	-2.1%	-3.0%	-0.8%	6.7%	-0.6%	-6.9%	4.0%	16.8%	7.5%	5.3%	-1.0%
53	Polk	2.2%	-0.1%	0.9%	7.2%	8.7%	-1.3%	2.1%	-10.8%	-12.6%	0.5%	1.6%
54	Putnam	0.0%	-0.2%	0.7%	-0.3%	1.7%	1.6%	-7.2%	-14.1%	34.7%	15.8%	0.3%
55	St. Johns	0.9%	3.0%	0.8%	6.7%	7.4%	25.4%	-12.0%	-0.7%	-3.0%	-12.7%	3.1%
56	St. Lucie	3.0%	1.2%	8.6%	8.4%	1.8%	-2.0%	11.3%	-28.0%	36.0%	-34.5%	2.5%
57	Santa Rosa	-0.7%	-0.5%	2.8%	7.7%	8.1%	4.8%	-12.1%	11.5%	-1.0%	46.3%	2.0%
58	Sarasota	1.0%	-1.5%	0.9%	1.9%	4.1%	2.8%	-4.3%	16.3%	21.2%	-9.8%	0.6%
59	Seminole	0.6%	-1.1%	2.4%	11.1%	9.4%	6.4%	14.1%	3.7%	-22.9%	1.2%	2.4%
60	Sumter	4.2%	1.6%	1.6%	-11.4%	5.5%	8.5%	2.2%	-37.0%	-0.9%	-8.2%	1.5%
61	Suwannee	5.7%	-2.7%	-4.5%	15.1%	20.2%	26.6%	-10.4%	-42.0%	-100.0%	33.4%	3.0%
62	Taylor	0.1%	11.0%	9.1%	-3.3%	-5.2%	5.7%		-52.6%	-13.9%	-45.6%	3.6%
63	Union	-1.6%	1.6%	-5.5%	-11.6%	12.3%	8.4%		-9.6%	-42.5%	11.6%	-0.3%
64	Volusia	1.6%	-2.4%	0.4%	-0.6%	5.7%	0.7%	4.2%	9.1%	-10.4%	1.8%	0.6%
65	Wakulla	0.2%	-0.2%	9.7%	-0.9%	4.7%	7.2%	181.5%	-16.3%	-8.6%	5.6%	2.4%
66	Walton	0.3%	5.2%	8.2%	-0.7%	10.0%	-8.9%	-0.8%	-73.7%	-51.9%	10.8%	3.7%
67	Washington	1.1%	-2.0%	-4.5%	0.8%		3.2%	-3.9%	55.4%	-19.9%	-5.2%	-0.8%
68	Wash Spec		178.9%	83.9%		415.5%	82.5%	-100.0%			182.1%	102.8%
69	FAMU	-1.8%	-5.0%	-6.9%	5.2%	19.4%	42.3%				-65.2%	-4.5%
70	FAU PB	9.7%	0.7%	8.9%	-27.1%	-9.8%	60.9%	-30.9%				4.0%
71	FAU STL	1.1%	-4.3%		9.2%	-0.3%		-20.4%	27.2%	-100.0%		-2.4%
72	FSU Brow	-2.0%	2.1%	0.0%	15.0%	-3.1%		-11.8%				0.3%
73	FSU Leon	-0.3%	3.5%	-0.8%	17.1%	-11.9%	-13.5%	-17.4%			39.2%	0.8%
74	UF	2.9%	11.8%	23.2%	-35.8%	-42.0%	-56.7%				-100.0%	3.0%
75	FLVS	-8.4%	-0.6%	-12.5%	-15.0%	-26.3%	-70.5%	-100.0%				-6.4%
99	Florida	0.7%	-0.4%	1.1%	3.2%	1.8%	0.8%	1.3%	2.4%	-7.3%	2.9%	0.8%

**Revised 2014-15 4th Calc  
as compared to 2014-15 3rd Calc**

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
01	Alachua	17.55	27.23	(3.51)	38.80	(13.74)	(2.89)	4.74	7.59	1.75	(28.94)	48.58
02	Baker	4.83	12.43	17.89	0.62	1.11	(4.92)	1.29	(1.26)	(0.04)	3.83	35.78
03	Bay	(47.64)	(46.36)	31.60	(1.37)	(7.49)	(15.35)	17.22	8.04	(0.24)	(13.44)	(75.03)
04	Bradford	5.10	6.13	(0.55)	1.81	(6.06)	23.56	1.97	(3.17)	1.43	58.70	88.92
05	Brevard	87.92	25.44	(1.70)	20.34	72.80	33.57	15.80	(2.52)	(1.87)	(13.97)	235.81
06	Broward	248.80	95.32	306.90	120.53	79.48	62.43	(70.16)	19.25	6.40	115.94	984.89
07	Calhoun	0.47	7.24	2.82	0.70	2.44	(0.74)	(0.16)	1.08	0.31	0.17	14.33
08	Charlotte	6.86	44.73	39.03	31.08	29.11	10.24	(5.64)	(4.95)	(0.81)	2.66	152.31
09	Citrus	16.42	(8.96)	45.00	0.30	9.34	(3.37)	(0.17)	0.43	(2.75)	9.44	65.68
10	Clay	50.74	34.66	209.52	159.71	293.21	130.77	(34.38)	66.25	2.63	(25.60)	887.51
11	Collier	33.69	17.25	58.45	(14.46)	(13.29)	18.07	(7.68)	(16.31)	(0.19)	4.14	79.67
12	Columbia	8.79	14.87	22.13	(5.03)	(9.09)	8.73	(0.82)	2.90	0.88	1.31	44.67
13	Dade	465.52	408.93	(110.95)	13.25	230.39	339.78	(397.30)	175.91	10.56	48.06	1,184.15
14	De Soto	(11.40)	18.22	30.29	29.69	1.98	5.08	(10.05)	(1.55)	(0.41)	0.28	62.13
15	Dixie	(2.83)	(2.31)	4.10	7.10	2.39	2.47	-	(2.00)	(0.77)	(4.76)	3.39
16	Duval	446.95	505.46	221.98	123.68	107.86	50.76	27.39	(5.23)	0.44	(30.87)	1,448.42
17	Escambia	(9.40)	(38.32)	(6.34)	47.33	58.33	6.90	0.67	0.06	(1.63)	18.57	76.17
18	Flagler	9.92	11.33	157.30	10.55	2.46	16.41	(7.25)	3.20	2.46	4.15	210.53
19	Franklin	(2.19)	8.74	(0.90)	4.22	1.73	1.28	0.80	(0.43)	1.17	0.15	14.57
20	Gadsden	(4.98)	34.35	5.00	(19.65)	(2.25)	(1.22)	6.11	2.59	(0.49)	6.55	26.01
21	Gilchrist	6.85	8.68	(5.27)	(0.32)	3.64	12.28	(1.24)	1.29	(0.49)	(3.86)	21.56
22	Glades	22.20	46.39	7.31	3.33	3.55	2.21	1.68	0.25	0.06	(0.47)	86.51
23	Gulf	(1.96)	6.21	0.61	3.00	2.35	(4.33)	-	0.05	0.16	(3.35)	2.74
24	Hamilton	6.31	15.68	0.71	1.74	(1.05)	0.50	(5.72)	(2.21)	0.94	0.24	17.14
25	Hardee	(4.21)	(9.63)	(5.07)	(5.85)	4.30	1.53	(9.97)	0.13	0.52	0.69	(27.56)
26	Hendry	8.32	(27.86)	(10.05)	6.47	6.64	5.55	18.72	(1.24)	0.06	(2.31)	4.30
27	Hernando	(54.14)	(2.99)	40.62	(20.57)	(0.73)	21.35	(9.41)	29.16	5.89	2.58	11.76
28	Highlands	6.69	8.20	5.86	(6.16)	6.06	(2.47)	(5.04)	(1.30)	1.08	(2.70)	10.22
29	Hillsborough	(3.17)	87.08	449.96	19.42	45.69	0.47	(70.64)	(36.64)	(0.70)	(8.21)	483.26
30	Holmes	(5.25)	(2.48)	8.41	(4.36)	1.27	1.95	-	0.33	0.50	(5.94)	(5.57)
31	Indian River	9.03	2.18	26.38	1.83	28.08	23.60	16.09	14.28	(3.58)	3.96	121.85
32	Jackson	(2.39)	9.26	3.88	3.86	(0.85)	1.84	9.32	2.09	(0.74)	7.48	33.75
33	Jefferson	(1.62)	4.60	1.50	1.13	(5.06)	1.89	(3.19)	0.50	-	2.50	2.25
34	Lafayette	(2.23)	0.66	3.61	(4.26)	3.83	0.81	1.78	0.58	-	(8.56)	(3.78)
35	Lake	(86.56)	(71.96)	63.43	119.23	93.68	60.00	2.24	24.77	(7.05)	19.88	217.66
36	Lee	36.23	28.21	37.96	(0.93)	3.35	37.52	4.54	1.99	(1.51)	16.21	163.57
37	Leon	61.41	25.15	73.19	14.13	(24.30)	4.21	(15.33)	(1.08)	(1.10)	17.15	153.43
38	Levy	2.94	1.09	2.00	(13.96)	(5.11)	0.77	(9.91)	(0.94)	0.52	1.05	(21.55)
39	Liberty	0.97	2.62	6.64	(17.87)	(0.34)	(0.36)	(0.76)	(7.27)	0.38	1.40	(14.59)
40	Madison	(8.80)	(9.93)	(101.40)	0.22	(1.55)	(4.26)	18.66	(0.37)	(0.06)	98.56	(8.93)
41	Manatee	(13.25)	223.32	(15.10)	19.82	98.80	14.71	(38.49)	6.73	(3.53)	14.09	307.10
42	Marion	13.67	152.47	133.52	(5.53)	48.24	19.16	7.31	(3.66)	(0.53)	(18.83)	345.82
43	Martin	(16.22)	(22.67)	1.97	7.57	19.11	2.49	15.46	(6.23)	1.67	0.70	3.85
44	Monroe	(3.32)	2.64	18.38	(2.20)	1.45	(6.54)	(2.21)	1.60	(0.26)	0.54	10.08
45	Nassau	21.07	9.28	45.85	(7.90)	(3.49)	11.48	0.31	2.07	(0.94)	(7.77)	69.96
46	Okaloosa	(2.32)	5.03	44.48	30.02	26.54	20.19	(27.88)	4.15	(2.37)	11.49	109.33
47	Okeechobee	(8.79)	(3.56)	(0.53)	6.48	7.86	9.37	12.32	-	0.12	(11.31)	11.96
48	Orange	(20.01)	(53.52)	95.22	50.78	2.47	72.28	154.07	10.65	(3.53)	31.06	339.47
49	Osceola	(5.69)	55.09	86.94	19.26	38.45	48.97	56.61	(12.73)	0.95	(57.37)	230.48
50	Palm Beach	99.21	85.71	518.25	30.16	3.59	48.59	(368.77)	15.43	12.75	47.37	492.29
51	Pasco	(69.60)	55.86	37.80	63.52	22.24	89.46	5.69	14.63	(9.06)	(1.73)	208.81
52	Pinellas	(8.21)	(7.11)	17.57	(103.21)	20.47	1.88	19.72	5.05	3.09	10.42	(40.33)
53	Polk	(43.74)	(29.24)	102.94	38.83	53.65	(0.68)	55.22	(1.75)	4.10	1.46	180.79
54	Putnam	(21.78)	4.73	2.90	9.03	4.98	10.39	3.11	(0.26)	0.72	4.67	18.49
55	St. Johns	(41.52)	35.67	9.93	3.96	0.37	29.79	9.05	1.80	(2.06)	23.56	70.55
56	St. Lucie	(0.35)	(69.96)	(25.80)	(5.18)	(30.80)	4.29	93.31	(8.17)	(0.66)	(8.00)	(51.32)
57	Santa Rosa	11.74	(21.83)	84.37	44.56	47.63	15.86	(12.05)	16.55	(0.49)	(17.14)	169.20
58	Sarasota	(45.16)	16.69	64.25	(17.18)	(72.31)	(4.18)	17.33	(4.55)	0.79	20.20	(24.12)
59	Seminole	(8.76)	42.09	61.85	(8.07)	34.14	53.50	13.48	(4.88)	3.85	24.81	212.01
60	Sumter	17.46	(10.72)	7.48	(0.56)	14.63	2.39	1.15	0.01	(0.38)	(2.43)	29.03
61	Suwannee	21.37	(9.42)	4.66	(12.95)	(8.06)	0.05	8.96	-	-	18.70	23.31
62	Taylor	(5.00)	(14.94)	4.01	0.45	(5.27)	5.19	-	0.11	(0.55)	1.21	(14.79)
63	Union	(2.36)	7.80	1.38	0.85	(3.47)	2.18	-	0.01	0.50	0.70	7.59
64	Volusia	1.05	(9.02)	82.63	35.56	19.64	22.92	23.98	(34.95)	3.29	(29.47)	115.63
65	Wakulla	3.04	(4.04)	8.34	(5.74)	1.56	0.59	(1.03)	(0.05)	(0.11)	(1.96)	0.60
66	Walton	10.06	12.39	35.32	1.30	1.80	(24.05)	(5.28)	(1.00)	0.86	7.20	38.60
67	Washington	(2.71)	1.37	(44.38)	7.07	1.17	6.59	(0.46)	3.43	0.24	32.42	4.74
68	Wash Spec	-	(0.53)	(13.59)	-	0.20	(10.31)	-	-	-	(2.94)	(27.17)
69	FAMU	(7.27)	1.12	(1.47)	0.76	(0.26)	(0.64)	-	-	-	(0.08)	(7.84)
70	FAU PB	0.09	0.58	(12.62)	0.24	(1.83)	0.30	(0.76)	-	-	-	(14.00)
71	FAU STL	5.43	(1.50)	-	1.28	1.20	-	(0.99)	(0.47)	-	-	4.95
72	FSU Brow	(1.20)	(2.83)	-	(0.67)	0.43	-	0.37	-	-	-	(3.90)
73	FSU Leon	0.26	(12.93)	7.23	0.03	1.29	(0.21)	0.12	-	-	0.85	(3.36)
74	UF	1.93	11.92	(5.15)	(1.26)	(3.60)	0.92	-	-	-	-	4.76
75	FLVS	(55.67)	94.95	(74.79)	6.82	11.53	1.97	-	-	-	101.12	85.93
99	Florida	1,139.19	1,842.43	2,922.18	877.18	1,358.51	1,295.52	(476.15)	277.77	22.17	486.21	9,745.01



**Revised 2014-15 4th Calc  
as compared to 2014-15 3rd Calc**

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
01	Alachua	0.2%	0.4%	-0.1%	1.9%	-0.4%	-0.2%	1.1%	11.5%	16.6%	-6.2%	0.2%
02	Baker	0.3%	0.8%	2.1%	0.3%	0.5%	-4.1%	19.9%	-16.1%	-2.4%	1.4%	0.8%
03	Bay	-0.7%	-0.6%	0.6%	-0.1%	-0.4%	-1.7%	5.1%	1.5%	-0.4%	-2.2%	-0.3%
04	Bradford	0.6%	0.7%	-0.1%	0.7%	-2.3%	16.1%	410.4%	-18.4%	841.2%	256.4%	3.1%
05	Brevard	0.5%	0.1%	0.0%	0.4%	1.0%	0.8%	1.1%	-0.3%	-1.6%	-1.0%	0.3%
06	Broward	0.4%	0.1%	0.5%	0.9%	0.4%	0.5%	-0.3%	1.1%	1.7%	1.9%	0.4%
07	Calhoun	0.1%	1.1%	0.7%	0.4%	1.6%	-0.6%	-3.0%	5.6%	22.6%	0.3%	0.7%
08	Charlotte	0.2%	1.0%	1.0%	3.4%	2.2%	1.3%	-2.7%	-2.9%	-12.0%	0.5%	1.0%
09	Citrus	0.4%	-0.2%	1.3%	0.0%	0.9%	-0.6%	-0.2%	0.4%	-37.5%	2.1%	0.4%
10	Clay	0.7%	0.4%	2.5%	5.6%	7.8%	7.9%	-8.4%	28.7%	8.0%	-2.4%	2.6%
11	Collier	0.4%	0.1%	0.7%	-0.7%	-0.3%	0.7%	-0.2%	-4.8%	-0.2%	0.6%	0.2%
12	Columbia	0.3%	0.5%	1.2%	-0.8%	-1.2%	2.2%	-1.0%	14.2%	18.5%	0.4%	0.4%
13	Dade	0.7%	0.5%	-0.2%	0.1%	0.7%	1.5%	-0.9%	10.1%	4.0%	0.6%	0.3%
14	De Soto	-1.0%	1.3%	3.4%	11.2%	0.7%	3.1%	-2.6%	-17.1%	-11.9%	0.3%	1.3%
15	Dixie	-0.5%	-0.4%	1.2%	3.8%	1.2%	2.5%		-12.5%	-19.1%	-6.5%	0.2%
16	Duval	1.3%	1.4%	0.8%	1.7%	1.2%	0.9%	0.9%	-0.7%	0.2%	-1.6%	1.1%
17	Escambia	-0.1%	-0.3%	-0.1%	2.0%	1.7%	0.3%	0.2%	0.0%	-1.0%	1.7%	0.2%
18	Flagler	0.3%	0.3%	5.5%	2.2%	0.3%	3.6%	-3.1%	9.4%	105.1%	1.1%	1.7%
19	Franklin	-0.6%	2.4%	-0.4%	5.2%	2.1%	3.0%	6.1%	-5.1%	60.9%	0.7%	1.2%
20	Gadsden	-0.3%	2.0%	0.5%	-7.2%	-0.6%	-0.7%	4.4%	15.1%	-6.3%	5.9%	0.5%
21	Gilchrist	1.2%	1.2%	-1.1%	-0.2%	1.7%	7.6%	-3.1%	3.4%	-12.8%	-4.3%	0.9%
22	Glades	4.4%	8.7%	4.5%	2.7%	3.3%	7.8%	3.3%	5.3%	6.1%	-2.3%	5.6%
23	Gulf	-0.4%	1.2%	0.2%	3.2%	2.0%	-3.6%		0.2%	2.5%	-7.1%	0.2%
24	Hamilton	1.4%	3.1%	0.2%	1.9%	-1.2%	1.2%	-5.6%	-15.5%	23.6%	0.5%	1.0%
25	Hardee	-0.3%	-0.6%	-0.5%	-2.9%	1.3%	0.8%	-3.1%	0.7%	24.3%	0.6%	-0.5%
26	Hendry	0.5%	-1.4%	-0.7%	1.9%	1.5%	1.9%	2.8%	-14.9%	2.1%	-1.0%	0.1%
27	Hernando	-0.9%	0.0%	0.8%	-1.8%	-0.1%	2.2%	-2.7%	37.7%	33.1%	0.5%	0.1%
28	Highlands	0.2%	0.2%	0.3%	-1.0%	0.7%	-0.4%	-0.9%	-4.1%	7.3%	-0.8%	0.1%
29	Hillsborough	0.0%	0.2%	1.1%	0.1%	0.2%	0.0%	-0.5%	-3.0%	-0.3%	-0.2%	0.2%
30	Holmes	-0.6%	-0.2%	1.3%	-2.2%	0.7%	2.2%		6.5%		-6.0%	-0.2%
31	Indian River	0.2%	0.0%	0.7%	0.2%	2.2%	2.8%	2.6%	15.2%	-10.5%	0.9%	0.7%
32	Jackson	-0.1%	0.5%	0.3%	1.0%	-0.2%	1.0%	31.1%	2.9%	-7.9%	3.2%	0.5%
33	Jefferson	-0.6%	1.7%	0.9%	1.6%	-11.0%	6.0%	-19.8%		0.0%	21.6%	0.3%
34	Lafayette	-0.8%	0.2%	2.0%	-4.9%	4.6%	2.2%	3.7%	30.2%		-9.3%	-0.3%
35	Lake	-0.8%	-0.6%	0.7%	7.1%	3.8%	3.5%	0.2%	6.5%	-14.9%	1.5%	0.5%
36	Lee	0.2%	0.1%	0.2%	0.0%	0.0%	0.7%	0.1%	0.5%	-3.2%	0.8%	0.2%
37	Leon	0.7%	0.3%	1.0%	0.6%	-1.0%	0.3%	-3.7%	-0.3%	-1.7%	3.5%	0.5%
38	Levy	0.2%	0.1%	0.2%	-3.5%	-0.9%	0.2%	-7.0%	-4.0%	11.6%	0.7%	-0.4%
39	Liberty	0.3%	0.6%	2.7%	-14.3%	-0.4%	-0.7%	-17.7%	-13.2%	13.7%	2.8%	-1.0%
40	Madison	-1.3%	-1.4%	-17.4%	0.1%	-0.8%	-2.7%	1060.2%	-4.3%	-50.0%	1136.8%	-0.3%
41	Manatee	-0.1%	1.8%	-0.2%	0.6%	2.4%	0.6%	-1.1%	2.8%	-9.8%	1.7%	0.7%
42	Marion	0.1%	1.3%	1.6%	-0.2%	1.4%	0.8%	0.6%	-2.0%	-2.5%	-1.4%	0.8%
43	Martin	-0.4%	-0.5%	0.0%	0.8%	1.2%	0.3%	1.2%	-3.3%	3.7%	0.1%	0.0%
44	Monroe	-0.2%	0.1%	1.2%	-0.5%	0.2%	-1.5%	-0.4%	3.6%	-13.0%	0.3%	0.1%
45	Nassau	0.8%	0.3%	1.8%	-1.4%	-0.4%	2.3%	0.5%	5.5%	-8.5%	-2.1%	0.6%
46	Okaloosa	0.0%	0.1%	0.7%	1.9%	1.2%	1.5%	-4.4%	2.2%	-3.5%	1.8%	0.4%
47	Okeechobee	-0.7%	-0.2%	0.0%	1.8%	1.2%	2.0%	2.3%	0.0%	5.8%	-5.8%	0.2%
48	Orange	0.0%	-0.1%	0.2%	0.7%	0.0%	0.7%	0.9%	0.4%	-0.8%	1.2%	0.2%
49	Osceola	0.0%	0.3%	0.7%	1.0%	1.1%	1.8%	0.8%	-3.1%	1.2%	-5.2%	0.4%
50	Palm Beach	0.3%	0.2%	1.3%	0.2%	0.0%	0.6%	-2.4%	1.6%	3.9%	1.1%	0.3%
51	Pasco	-0.4%	0.3%	0.3%	2.0%	0.4%	2.4%	0.3%	2.1%	-4.3%	-0.1%	0.3%
52	Pinellas	0.0%	0.0%	0.1%	-1.5%	0.2%	0.1%	0.5%	0.6%	2.2%	0.4%	0.0%
53	Polk	-0.2%	-0.1%	0.5%	0.9%	0.8%	0.0%	0.7%	-0.5%	2.0%	0.0%	0.2%
54	Putnam	-0.8%	0.2%	0.2%	1.2%	0.6%	1.8%	0.9%	-1.1%	29.3%	1.6%	0.2%
55	St. Johns	-0.5%	0.4%	0.1%	0.2%	0.0%	1.8%	8.0%	0.9%	-3.8%	4.4%	0.2%
56	St. Lucie	0.0%	-0.6%	-0.3%	-0.4%	-1.4%	0.3%	4.9%	-9.0%	-2.6%	-0.9%	-0.1%
57	Santa Rosa	0.2%	-0.3%	1.3%	3.5%	2.8%	2.4%	-10.6%	7.7%	-1.3%	-3.6%	0.7%
58	Sarasota	-0.5%	0.2%	0.7%	-0.6%	-1.4%	-0.2%	1.2%	-0.9%	1.2%	2.6%	-0.1%
59	Seminole	-0.1%	0.2%	0.4%	-0.2%	0.6%	1.5%	0.8%	-1.4%	9.7%	1.4%	0.3%
60	Sumter	0.8%	-0.4%	0.5%	-0.1%	2.8%	0.7%	0.7%	0.0%	-7.6%	-0.9%	0.4%
61	Suwannee	1.3%	-0.5%	0.4%	-4.7%	-1.9%	0.0%	4.9%	0.0%		9.3%	0.4%
62	Taylor	-0.6%	-1.7%	0.7%	0.2%	-3.4%	5.0%		2.2%	-18.5%	5.4%	-0.5%
63	Union	-0.4%	1.1%	0.3%	0.7%	-1.6%	1.9%		0.1%		1.7%	0.3%
64	Volusia	0.0%	-0.1%	0.7%	1.1%	0.4%	0.6%	1.2%	-4.8%	3.8%	-1.5%	0.2%
65	Wakulla	0.3%	-0.2%	0.8%	-1.0%	0.5%	0.3%	-15.5%	-0.4%	-1.7%	-1.2%	0.0%
66	Walton	0.4%	0.4%	2.1%	0.4%	0.4%	-10.1%	-2.6%	-33.3%	153.6%	5.4%	0.5%
67	Washington	-0.3%	0.1%	-5.7%	3.9%	0.4%	4.1%	-2.6%	16.7%	4.6%	87.1%	0.1%
68	Wash Spec		-2.7%	-13.6%		2.5%	-15.6%				-14.5%	-12.7%
69	FAMU	-4.4%	0.7%	-1.2%	17.8%	-2.3%	-13.0%				-3.2%	-1.7%
70	FAU PB	0.0%	0.2%	-2.9%	1.4%	-5.2%	6.5%	-5.3%				-1.4%
71	FAU STL	1.1%	-0.2%		2.8%	1.6%		-2.5%	-6.9%			0.4%
72	FSU Brow	-0.3%	-1.4%	0.0%	-1.0%	0.8%		4.0%				-0.6%
73	FSU Leon	0.1%	-1.9%	1.5%	0.1%	1.9%	-0.3%	0.9%			1.9%	-0.2%
74	UF	0.9%	2.9%	-1.2%	-12.3%	-7.2%	2.6%					0.4%
75	FLVS	-3.5%	1.4%	-0.4%	16.5%	15.2%	7.6%				8.9%	0.3%
99	Florida	0.2%	0.2%	0.5%	0.6%	0.6%	1.0%	-0.3%	1.5%	0.6%	0.8%	0.4%

February 2015-16 Forecast FTE

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	TOTAL
1	Alachua	7,208.98	6,608.49	6,218.32	2,136.93	3,602.73	1,243.29	436.59	67.52	10.71	478.22	28,011.78
2	Baker	1,365.47	1,603.58	830.41	217.47	232.42	121.86	6.54	7.72	1.61	308.42	4,695.50
3	Bay	7,381.26	8,152.81	5,695.58	1,677.23	2,009.59	944.64	342.40	551.73	61.54	616.54	27,433.32
4	Bradford	842.90	880.10	439.08	248.41	273.53	120.71	0.50	17.45	0.17	18.27	2,841.12
5	Brevard	17,168.73	19,621.05	15,317.03	4,635.72	7,037.61	4,447.07	1,472.62	893.65	115.13	1,456.60	72,165.21
6	Broward	59,143.33	74,315.39	57,988.69	13,082.74	19,140.31	12,851.19	20,591.66	1,660.70	362.48	6,080.48	265,216.97
7	Calhoun	560.65	663.84	391.10	172.75	154.76	120.39	5.26	18.56	2.48	62.29	2,152.08
8	Charlotte	3,332.00	4,325.62	3,922.57	936.38	1,336.10	785.91	206.31	166.66	6.75	531.94	15,550.24
9	Citrus	3,766.94	4,409.67	3,433.01	653.01	1,086.00	567.50	82.55	113.36	3.33	439.32	14,554.69
10	Clay	7,175.46	9,147.56	8,113.37	2,831.08	3,920.91	1,783.04	402.46	264.47	33.89	1,275.73	34,947.97
11	Collier	9,290.10	12,757.19	9,143.51	1,938.92	3,946.79	2,578.08	4,533.50	340.23	118.67	716.89	45,363.88
12	Columbia	2,948.62	3,117.66	1,758.68	606.96	766.94	409.84	81.56	30.52	12.70	408.35	10,141.83
13	Dade	66,126.17	86,474.05	67,969.91	18,845.22	32,915.89	23,866.95	44,713.83	1,753.44	270.16	7,872.54	350,808.16
14	De Soto	1,197.54	1,425.25	907.96	264.33	300.43	166.33	385.97	9.17	3.53	110.59	4,771.10
15	Dixie	587.06	550.09	369.38	181.60	203.07	107.18	-	16.28	4.09	79.89	2,098.64
16	Duval	35,297.41	37,546.11	26,979.73	7,213.35	9,159.86	5,776.37	2,914.97	740.10	230.78	1,918.74	127,777.42
17	Escambia	10,988.21	11,461.30	7,759.80	2,410.97	3,381.58	2,157.11	302.77	197.66	160.71	1,120.57	39,940.68
18	Flagler	3,114.90	4,047.31	2,852.90	481.71	796.97	451.70	232.16	33.52	2.37	389.93	12,403.47
19	Franklin	376.56	377.34	205.59	79.30	82.61	42.76	13.84	7.90	2.36	21.47	1,209.73
20	Gadsden	1,733.26	1,648.24	987.95	262.39	341.13	176.97	140.03	16.63	8.04	114.02	5,428.66
21	Gilchrist	618.68	685.84	487.45	195.62	213.95	162.30	40.08	39.04	3.81	88.15	2,534.92
22	Glades	521.61	551.06	155.95	106.25	134.25	35.31	71.73	10.91	2.23	30.57	1,619.87
23	Gulf	437.00	559.00	412.00	87.00	101.00	113.00	-	20.96	6.00	47.58	1,783.54
24	Hamilton	450.04	493.03	368.28	89.23	83.42	45.88	102.49	14.90	4.13	55.09	1,706.49
25	Hardee	1,363.42	1,679.89	1,092.04	200.46	324.93	202.81	316.48	17.83	2.03	129.44	5,329.33
26	Hendry	1,592.26	2,073.55	1,506.86	328.40	450.17	298.60	660.79	8.27	2.88	227.84	7,149.62
27	Hernando	5,719.56	6,996.02	4,901.90	1,152.84	1,230.29	959.18	340.41	115.00	20.00	516.70	21,951.90
28	Highlands	3,196.67	3,677.16	2,308.42	630.00	819.07	565.09	543.43	31.42	14.43	355.56	12,141.25
29	Hillsborough	47,126.16	54,706.78	43,431.88	13,471.01	18,710.71	7,641.41	15,037.33	1,250.34	227.29	5,239.20	206,842.11
30	Holmes	899.30	1,053.59	647.64	195.71	179.41	90.08	-	4.99	-	100.26	3,170.98
31	Indian River	4,222.94	5,370.11	3,874.22	791.80	1,268.36	855.75	614.05	92.76	34.34	444.30	17,568.63
32	Jackson	1,669.32	2,031.81	1,371.25	376.86	386.46	179.47	29.10	71.66	9.26	238.82	6,364.01
33	Jefferson	234.93	261.23	139.74	67.47	42.65	30.47	20.17	-	0.38	31.26	828.30
34	Lafayette	269.22	384.60	181.30	84.79	84.72	36.93	49.48	1.89	-	92.23	1,185.16
35	Lake	10,814.89	12,989.87	8,839.50	1,660.06	2,475.61	1,760.77	1,343.78	381.46	47.45	1,389.05	41,702.44
36	Lee	21,817.50	25,236.20	18,261.55	4,728.64	7,493.32	5,300.47	4,405.49	380.89	47.93	2,115.11	89,787.10
37	Leon	8,680.90	10,078.08	7,233.75	2,522.68	2,400.51	1,484.06	408.39	318.18	65.09	491.50	33,683.14
38	Levy	1,373.61	1,477.67	871.83	397.94	580.38	382.17	138.11	24.47	5.40	150.53	5,402.11
39	Liberty	315.10	478.02	248.47	116.78	89.46	54.65	4.28	54.75	2.34	50.05	1,413.90
40	Madison	665.22	708.53	514.82	213.45	186.18	156.78	9.79	8.80	0.14	75.87	2,539.58
41	Manatee	10,324.52	13,008.58	9,278.90	3,127.35	4,360.69	2,725.16	3,420.04	252.07	40.37	862.78	47,400.46
42	Marion	10,047.49	11,782.00	8,529.26	2,284.83	3,484.41	2,305.11	1,206.22	184.24	21.15	1,358.18	41,202.89
43	Martin	3,748.56	5,106.37	4,603.87	940.02	1,648.96	769.32	1,260.94	200.65	47.65	495.76	18,822.10
44	Monroe	2,002.27	2,202.61	1,555.03	463.87	622.45	433.97	509.76	44.01	1.98	203.78	8,039.73
45	Nassau	2,689.62	3,407.71	2,567.33	579.21	821.81	512.27	56.13	36.76	10.88	376.45	11,058.17
46	Okaloosa	8,050.99	9,048.08	6,240.17	1,580.65	2,188.27	1,329.87	633.83	183.61	66.47	619.65	29,941.59
47	Okeechobee	1,204.04	1,624.30	1,254.74	350.26	659.30	466.09	540.13	4.48	2.07	195.72	6,301.13
48	Orange	44,467.52	53,034.82	41,279.61	7,562.13	14,937.32	10,432.27	17,469.77	2,681.11	438.96	2,661.11	194,964.62
49	Osceola	12,160.77	17,016.68	13,255.81	1,999.12	3,493.61	2,863.43	6,910.17	414.16	81.13	1,135.78	59,330.66
50	Palm Beach	36,948.26	48,549.77	40,817.85	12,817.47	16,957.51	7,733.15	16,038.74	1,001.67	359.42	4,224.01	185,447.85
51	Pasco	17,194.20	20,196.66	15,063.19	3,201.09	5,678.66	3,776.10	1,635.04	716.32	213.10	1,335.33	69,009.69
52	Pinellas	22,990.17	28,060.93	24,250.49	7,033.26	8,612.61	3,485.34	3,851.37	882.64	149.38	2,757.68	102,073.87
53	Polk	22,696.75	27,835.54	19,950.64	4,376.07	7,074.11	4,524.46	7,869.90	345.58	235.00	3,237.69	98,145.74
54	Putnam	2,759.01	3,179.61	1,832.27	710.62	890.46	577.77	356.42	23.83	2.38	304.16	10,636.53
55	St. Johns	8,636.88	10,608.73	8,589.03	2,192.42	3,578.36	1,669.71	117.99	203.33	54.91	560.36	36,211.72
56	St. Lucie	9,319.24	12,261.14	9,364.57	1,381.52	2,151.50	1,670.32	1,854.29	90.20	25.61	946.92	39,065.31
57	Santa Rosa	6,206.03	8,321.76	6,704.18	1,247.39	1,727.28	662.61	111.88	216.10	36.77	481.97	25,715.97
58	Sarasota	9,248.03	10,720.12	9,058.39	2,773.59	5,243.86	2,543.50	1,485.14	569.32	76.00	824.18	42,542.13
59	Seminole	15,258.35	18,510.50	15,814.95	3,528.65	6,058.47	3,595.65	1,829.55	367.34	40.55	1,765.68	66,769.69
60	Sumter	2,191.84	2,783.26	1,565.45	470.15	603.96	338.88	167.61	23.46	4.89	326.77	8,476.27
61	Suwannee	1,638.33	1,838.74	1,174.70	257.64	410.42	273.65	185.61	3.07	-	216.64	5,998.80
62	Taylor	825.98	803.58	543.27	208.05	153.27	106.02	-	4.99	3.07	23.28	2,671.51
63	Union	655.31	708.07	417.77	127.09	221.39	107.15	-	7.77	-	39.77	2,284.32
64	Volusia	14,615.69	16,858.91	12,684.88	3,420.86	5,492.17	3,657.58	2,128.26	740.00	86.73	2,050.16	61,735.24
65	Wakulla	1,154.86	1,595.90	1,020.35	550.46	301.22	217.69	6.35	14.22	6.43	164.24	5,031.72
66	Walton	2,466.38	2,856.35	1,770.19	346.81	440.57	251.57	205.95	3.16	0.60	138.08	8,479.66
67	Washington	831.42	925.11	772.73	164.54	308.96	183.94	16.76	24.23	5.68	35.14	3,268.51
68	Wash Spec	-	18.16	96.16	-	8.10	53.94	-	-	-	20.26	196.62
69	FAMU	165.58	149.72	127.14	4.27	11.26	4.91	-	-	-	2.50	465.38
70	FAU PB	189.47	331.19	465.00	15.23	33.32	6.43	17.01	-	-	-	1,057.65
71	FAU STL	490.88	737.30	-	45.72	74.74	-	39.42	6.83	-	-	1,394.89
72	FSU Brow	351.86	203.91	2.00	66.15	57.07	-	9.32	-	-	-	690.31
73	FSU Leon	333.26	670.51	472.88	31.50	68.61	63.24	13.44	-	-	47.75	1,701.19
74	UF	203.00	432.00	442.00	13.00	30.00	33.00	-	-	-	-	1,153.00
75	FLVS	1,532.08	6,034.69	20,629.47	40.31	101.07	52.87	-	-	-	828.15	29,218.64
99	FLORIDA	625,192.52	762,048.00	600,327.69	150,204.76	226,449.85	136,501.04	170,947.94	19,000.94	3,917.81	64,129.84	2,758,720.39

April 2015-16 Forecast FTE

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	TOTAL
1	Alachua	7,248.98	6,648.49	6,258.32	2,136.93	3,602.73	1,243.29	436.59	75.02	12.71	478.22	28,141.28
2	Baker	1,375.47	1,613.58	840.41	217.47	232.42	121.86	6.54	7.72	1.61	308.42	4,725.50
3	Bay	7,381.26	8,152.81	5,695.58	1,677.23	2,009.59	944.64	342.40	551.73	61.54	616.54	27,433.32
4	Bradford	842.90	880.10	439.08	248.41	273.53	145.71	0.50	17.45	0.17	78.27	2,926.12
5	Brevard	17,228.73	19,690.05	15,371.03	4,651.72	7,062.61	4,463.07	1,472.62	893.65	115.13	1,456.60	72,405.21
6	Broward	59,557.33	74,812.39	58,438.69	13,202.74	19,306.31	12,939.19	20,606.66	1,694.70	372.48	6,182.48	267,112.97
7	Calhoun	560.65	670.84	394.10	172.75	157.76	120.39	5.26	19.56	2.48	62.29	2,166.08
8	Charlotte	3,357.00	4,350.62	3,947.57	961.38	1,361.10	810.91	206.31	166.66	6.75	531.94	15,700.24
9	Citrus	3,786.94	4,409.67	3,553.01	653.01	1,086.00	567.50	82.55	115.36	4.83	459.32	14,718.19
10	Clay	7,186.46	9,147.56	8,388.37	3,006.08	4,100.91	1,783.04	402.46	294.47	33.89	1,250.73	35,593.97
11	Collier	9,314.64	12,769.75	9,186.08	1,938.92	3,946.79	2,578.08	4,533.50	340.23	118.67	716.89	45,443.55
12	Columbia	2,948.62	3,117.66	1,758.68	606.96	766.94	409.84	81.56	30.52	12.70	408.35	10,141.83
13	Dade	66,126.17	87,141.48	68,494.32	18,845.22	32,915.89	23,866.95	44,528.20	1,928.40	280.83	7,872.54	352,000.00
14	De Soto	1,197.54	1,425.25	907.96	264.33	300.43	166.33	385.97	9.17	3.53	110.59	4,771.10
15	Dixie	587.06	550.09	369.38	181.60	203.07	107.18	-	16.28	4.09	79.89	2,098.64
16	Duval	35,642.38	38,069.19	27,314.23	7,299.08	9,282.84	5,799.87	2,928.17	740.10	230.78	1,918.74	129,225.38
17	Escambia	11,051.11	11,501.30	7,759.80	2,410.97	3,381.58	2,157.11	302.77	197.66	160.71	1,120.57	40,043.58
18	Flagler	3,114.90	4,047.31	3,052.90	481.71	796.97	451.70	232.16	36.52	4.87	389.93	12,608.97
19	Franklin	376.56	377.34	205.59	79.30	82.61	42.76	13.84	7.90	2.36	21.47	1,209.73
20	Gadsden	1,733.26	1,648.24	987.95	262.39	341.13	176.97	140.03	16.63	8.04	114.02	5,428.66
21	Gilchrist	625.81	694.36	482.01	195.29	217.52	174.71	40.08	39.04	3.81	88.15	2,560.78
22	Glades	526.61	556.06	155.95	106.25	134.25	35.31	71.73	10.91	2.23	30.57	1,629.87
23	Gulf	437.00	559.00	412.00	87.00	101.00	113.00	-	20.96	6.00	47.58	1,783.54
24	Hamilton	462.36	512.81	383.25	92.71	81.32	46.88	102.49	14.90	4.13	55.09	1,755.94
25	Hardee	1,363.42	1,679.89	1,092.04	200.46	324.93	202.81	316.48	17.83	2.03	129.44	5,329.33
26	Hendry	1,592.26	2,073.55	1,506.86	328.40	450.17	298.60	660.79	8.27	2.88	227.84	7,149.62
27	Hernando	5,719.56	6,996.02	4,865.90	1,152.84	1,230.29	959.18	340.41	145.00	26.00	516.70	21,951.90
28	Highlands	3,196.67	3,677.16	2,308.42	630.00	819.07	565.09	543.43	31.42	14.43	355.56	12,141.25
29	Hillsborough	47,126.16	54,706.78	43,881.88	13,471.01	18,710.71	7,641.41	15,137.33	1,300.34	227.29	5,239.20	207,442.11
30	Holmes	899.30	1,053.59	647.64	195.71	179.41	90.08	-	4.99	-	100.26	3,170.98
31	Indian River	4,231.94	5,372.11	3,900.22	793.80	1,296.36	878.75	630.05	106.76	34.34	448.30	17,692.63
32	Jackson	1,709.32	2,051.81	1,381.25	386.86	386.46	179.47	29.10	71.66	9.26	248.82	6,454.01
33	Jefferson	234.93	261.23	139.74	67.47	42.65	30.47	20.17	-	0.38	31.26	828.30
34	Lafayette	269.22	384.60	181.30	84.79	84.72	36.93	49.48	1.89	-	92.23	1,185.16
35	Lake	10,814.89	12,989.87	8,839.50	1,788.00	2,569.61	1,776.00	1,343.78	406.46	40.04	1,409.05	41,977.20
36	Lee	21,868.50	25,286.20	18,311.55	4,743.64	7,543.32	5,350.47	4,489.49	380.89	47.93	2,115.11	90,137.10
37	Leon	8,680.90	10,078.08	7,233.75	2,522.68	2,400.51	1,484.06	408.39	318.18	65.09	491.50	33,683.14
38	Levy	1,373.61	1,477.67	871.83	397.94	580.38	382.17	138.11	24.47	5.40	150.53	5,402.11
39	Liberty	315.10	478.02	248.47	116.78	89.46	54.65	4.28	54.75	2.34	50.05	1,413.90
40	Madison	665.22	708.53	514.82	213.45	186.18	156.78	9.79	8.80	0.14	75.87	2,539.58
41	Manatee	10,389.52	13,073.58	9,343.90	3,162.35	4,395.69	2,760.16	3,420.04	252.07	40.37	862.78	47,700.46
42	Marion	10,069.21	12,002.63	8,730.21	2,295.04	3,557.75	2,332.26	1,206.22	184.24	21.15	1,358.18	41,756.89
43	Martin	3,748.56	5,106.37	4,603.87	940.02	1,648.96	769.32	1,260.94	200.65	47.65	495.76	18,822.10
44	Monroe	2,002.27	2,202.61	1,555.03	463.87	622.45	433.97	509.76	44.01	1.98	203.78	8,039.73
45	Nassau	2,015.62	3,407.71	2,592.33	579.21	821.81	512.27	56.13	39.76	10.88	376.45	11,112.17
46	Okaloosa	8,092.99	9,078.08	6,267.17	1,588.15	2,197.27	1,334.87	635.83	187.61	66.97	622.65	30,071.59
47	Okneechee	1,215.04	1,638.30	1,264.74	350.26	659.30	466.09	540.13	4.48	2.07	195.72	6,336.13
48	Orange	44,467.52	53,034.82	41,279.61	7,647.13	14,943.32	10,553.27	17,727.77	2,699.11	438.96	2,873.11	195,664.62
49	Osceola	12,160.77	17,116.68	13,375.81	2,029.12	3,543.61	2,923.43	6,990.17	414.16	81.13	1,095.78	59,730.66
50	Palm Beach	37,163.26	48,820.77	41,042.85	12,900.47	17,061.51	7,780.15	16,038.74	1,016.67	374.42	4,224.01	186,422.85
51	Pasco	17,309.32	20,333.09	15,164.94	3,222.68	5,716.99	3,801.61	1,646.08	721.09	214.54	1,344.35	69,474.69
52	Pinellas	22,990.17	28,060.93	24,250.49	7,033.26	8,612.61	3,485.34	3,851.37	882.64	149.38	2,757.68	102,073.87
53	Polk	22,696.75	27,835.54	19,950.64	4,376.07	7,074.11	4,524.46	7,869.90	345.58	235.00	3,237.69	98,145.74
54	Putnam	2,759.01	3,179.61	1,832.27	710.62	890.46	577.77	356.42	23.83	2.38	304.16	10,636.53
55	St. Johns	8,706.88	10,696.73	8,641.03	2,224.42	3,616.36	1,669.71	127.99	203.33	54.91	570.36	36,511.72
56	St. Lucie	9,319.24	12,261.14	9,364.57	1,381.52	2,151.50	1,670.32	1,854.29	90.20	25.61	946.92	39,065.31
57	Santa Rosa	6,421.43	8,254.95	6,641.34	1,356.03	1,799.96	685.91	90.31	252.03	40.04	461.97	26,003.97
58	Sarasota	9,248.03	10,720.12	9,058.39	2,773.59	5,243.86	2,543.50	1,485.14	569.32	76.00	824.18	42,542.13
59	Seminole	15,258.35	18,510.50	15,814.95	3,528.65	6,058.47	3,595.65	1,829.55	367.34	40.55	1,765.68	66,769.69
60	Sumter	2,191.84	2,783.26	1,565.45	470.15	603.96	338.88	167.61	23.46	4.89	326.77	8,476.27
61	Suwannee	1,638.33	1,838.74	1,174.70	257.64	410.42	273.65	185.61	3.07	-	216.64	5,998.80
62	Taylor	825.98	803.58	543.27	208.05	153.27	106.02	-	4.99	3.07	23.28	2,671.51
63	Union	655.31	708.07	417.77	127.09	221.39	107.15	-	7.77	-	39.77	2,284.32
64	Volusia	14,615.69	16,858.91	12,684.88	3,420.86	5,492.17	3,657.58	2,128.26	740.00	86.73	2,050.16	61,735.24
65	Wakulla	1,161.40	1,598.64	1,045.35	551.93	302.14	220.60	6.38	14.32	6.47	166.57	5,073.80
66	Walton	2,466.38	2,856.35	1,770.19	346.81	440.57	251.57	205.95	3.16	0.60	138.08	8,479.66
67	Washington	831.42	925.11	772.73	164.54	308.96	183.94	16.76	24.23	5.68	35.14	3,268.51
68	Wash Spec	-	18.16	96.16	-	8.10	53.94	-	-	-	20.26	196.62
69	FAMU	165.58	149.72	127.14	4.27	11.26	4.91	-	-	-	2.50	465.38
70	FAU PB	189.47	331.19	465.00	15.23	33.32	6.43	17.01	-	-	-	1,057.65
71	FAU STL	490.88	737.30	-	45.72	74.74	-	39.42	6.83	-	-	1,394.89
72	FSU Brow	351.86	203.91	2.00	66.15	57.07	-	9.32	-	-	-	690.31
73	FSU Leon	333.26	670.51	472.88	31.50	68.61	63.24	13.44	-	-	47.75	1,701.19
74	UF	203.00	432.00	442.00	13.00	30.00	33.00	-	-	-	-	1,153.00
75	FLVS	1,678.56	6,738.88	22,114.97	42.81	106.07	55.37	-	-	-	1,286.26	32,022.92
99	<b>FLORIDA</b>	<b>627,263.64</b>	<b>765,609.55</b>	<b>605,190.06</b>	<b>151,201.49</b>	<b>227,577.57</b>	<b>137,129.55</b>	<b>171,330.01</b>	<b>19,453.20</b>	<b>3,963.32</b>	<b>64,955.30</b>	<b>2,773,673.69</b>

**2015-16 April Forecast**  
as compared to Revised 2014-15 4th Calc FTE

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
01	Alachua	70.55	112.42	43.02	2.85	77.67	7.35	(1.81)	1.25	0.42	37.93	351.65
02	Baker	(33.05)	(37.59)	(15.47)	(5.67)	(7.16)	7.35	(1.24)	1.14	(0.04)	23.09	(68.64)
03	Bay	109.09	256.91	98.49	7.64	63.40	37.39	(15.68)	(2.52)	(0.36)	30.00	584.36
04	Bradford	14.30	20.27	(89.42)	2.77	14.99	(23.93)	(1.95)	3.42	(1.43)	(3.32)	(64.30)
05	Brevard	384.13	403.66	297.21	92.17	17.64	46.25	24.88	11.41	2.70	36.53	1,316.58
06	Broward	566.91	1,076.29	429.78	206.81	159.67	107.95	285.85	0.23	0.20	0.37	2,834.06
07	Calhoun	(26.45)	19.48	(8.90)	(7.26)	6.20	(1.34)	0.10	(0.66)	0.80	(4.34)	(22.37)
08	Charlotte	(38.87)	(7.38)	(21.59)	5.43	(0.57)	0.32	3.19	3.60	0.82	(11.06)	(66.11)
09	Citrus	(67.02)	24.88	67.18	(10.98)	(3.24)	1.41	(0.94)	1.04	0.25	8.91	21.49
10	Clay	(136.77)	(63.61)	(83.60)	13.10	50.64	(1.81)	27.88	(2.67)	(1.54)	197.71	(0.67)
11	Collier	42.75	376.52	238.44	20.45	119.54	22.61	(16.90)	17.63	0.30	7.74	829.08
12	Columbia	40.84	(9.60)	(42.55)	11.97	(4.16)	(4.01)	0.03	7.26	7.07	59.30	66.15
13	Dade	(1,062.10)	(125.86)	(306.33)	348.60	424.61	120.53	885.97	2.45	4.94	106.15	398.96
14	De Soto	26.34	(29.65)	(1.36)	(29.88)	(4.93)	(0.57)	14.75	1.63	0.50	3.30	(19.87)
15	Dixie	6.94	(14.65)	24.59	(11.74)	4.67	5.99	-	2.25	0.83	11.16	30.04
16	Duval	(464.41)	622.35	480.72	(181.57)	73.75	36.49	(33.35)	2.68	(0.91)	45.17	580.92
17	Escambia	(130.26)	49.12	24.84	(55.59)	(65.94)	(1.84)	(6.50)	(1.19)	1.31	(14.30)	(200.35)
18	Flagler	13.83	(40.67)	56.95	(11.23)	(14.28)	(21.34)	3.71	(0.84)	0.07	(8.55)	(22.35)
19	Franklin	0.37	4.19	(6.49)	(5.38)	(1.48)	(1.70)	(0.18)	(0.07)	(0.73)	(0.73)	(12.20)
20	Gadsden	(29.96)	(77.94)	15.90	7.88	(5.08)	6.28	(5.63)	(3.09)	0.77	(2.82)	(93.69)
21	Gilchrist	24.71	(12.99)	14.90	6.10	(4.57)	1.89	1.50	(0.73)	0.48	3.25	34.54
22	Glades	4.72	(26.60)	(15.37)	(18.68)	21.70	4.72	18.43	5.91	1.19	10.40	6.42
23	Gulf	(44.50)	18.18	29.04	(10.49)	(18.88)	(3.04)	-	(0.04)	(0.64)	3.64	(26.73)
24	Hamilton	7.13	(12.06)	49.91	1.35	(4.38)	4.57	6.80	2.87	(0.79)	8.09	63.49
25	Hardee	(24.69)	(4.92)	68.20	3.67	(8.48)	8.96	0.78	0.33	(0.63)	7.81	51.03
26	Hendry	(10.03)	91.52	69.48	(10.50)	3.32	(1.29)	(20.26)	1.21	(0.07)	5.34	128.72
27	Hernando	72.36	(72.65)	(89.19)	53.84	(4.01)	(20.73)	7.59	38.51	2.29	(2.89)	(14.88)
28	Highlands	(12.96)	(14.02)	13.36	4.60	(11.65)	3.69	3.77	1.34	(1.36)	3.01	(10.22)
29	Hillsborough	150.46	(437.23)	1,203.83	264.96	240.88	432.37	728.81	130.16	10.70	158.52	2,883.46
30	Holmes	(14.06)	(1.24)	3.51	1.73	(1.06)	(1.51)	-	(0.38)	(0.50)	6.57	(6.94)
31	Indian River	(83.77)	19.86	90.11	(16.97)	0.18	21.12	(10.05)	(1.24)	3.76	12.04	35.04
32	Jackson	(39.25)	(13.59)	34.54	(8.61)	(3.93)	(0.42)	(10.18)	(2.90)	0.58	5.28	(38.48)
33	Jefferson	(12.84)	(15.48)	(23.60)	(2.72)	1.65	(2.78)	7.25	(0.50)	0.22	17.16	(31.64)
34	Lafayette	(14.25)	4.65	(3.93)	2.20	(2.75)	(1.24)	(0.80)	(0.61)	-	8.81	(7.92)
35	Lake	88.63	178.91	302.14	(0.40)	(1.39)	0.06	25.24	2.53	(0.32)	38.37	633.77
36	Lee	128.59	439.27	540.99	75.76	169.41	153.01	254.89	1.62	1.83	37.23	1,802.60
37	Leon	42.11	25.28	35.96	(34.10)	22.80	15.82	12.97	0.36	1.31	(10.72)	111.79
38	Levy	(7.46)	(1.39)	(1.10)	17.50	5.13	(1.93)	7.29	1.83	0.40	(1.82)	18.45
39	Liberty	(34.87)	21.73	(6.41)	9.31	4.16	0.67	0.75	6.84	(0.82)	(0.82)	0.54
40	Madison	(29.29)	9.64	33.59	(4.85)	4.82	4.51	(10.63)	0.53	0.08	(31.36)	(22.96)
41	Manatee	122.58	113.30	305.89	(4.16)	163.80	73.14	0.22	2.90	7.73	0.62	786.02
42	Marion	(158.74)	26.32	104.63	(13.79)	10.07	19.24	(15.31)	1.35	0.63	26.77	1.17
43	Martin	7.83	155.98	41.56	(7.70)	25.36	4.10	(11.33)	20.34	0.42	3.38	239.94
44	Monroe	10.37	3.32	(13.44)	11.07	(3.15)	8.35	(2.14)	(1.43)	0.24	(0.97)	12.22
45	Nassau	2.28	(74.97)	23.08	5.47	(9.87)	(6.46)	(1.69)	0.34	0.71	10.77	(50.34)
46	Okaloosa	(88.24)	183.32	(5.44)	(42.48)	27.60	(18.15)	24.31	(2.78)	2.00	(14.42)	65.72
47	Okeechobee	(58.94)	2.55	14.37	(22.70)	(6.22)	(1.17)	(14.69)	(0.52)	(0.12)	13.27	(74.17)
48	Orange	504.23	1,459.85	1,059.05	365.03	394.85	297.81	882.53	101.21	18.08	240.98	5,323.62
49	Osceola	(24.41)	341.79	385.84	43.92	70.28	91.93	184.86	19.41	0.10	48.02	1,161.74
50	Palm Beach	142.68	1,221.19	278.49	5.89	286.21	125.15	831.50	35.53	30.70	18.60	2,975.94
51	Pasco	432.01	322.34	357.51	(12.53)	73.37	49.84	5.28	3.38	10.61	39.66	1,281.47
52	Pinellas	(235.64)	250.27	(40.42)	34.03	(62.82)	(41.14)	163.20	24.95	3.91	(10.42)	85.92
53	Polk	(248.88)	253.30	254.92	(88.14)	15.21	70.06	(92.84)	6.53	30.07	47.56	247.79
54	Putnam	(96.72)	23.45	51.30	(31.00)	4.24	4.48	(11.50)	0.15	(0.80)	1.32	(55.08)
55	St. Johns	455.39	474.02	362.89	112.40	171.72	9.91	5.63	4.15	2.64	5.87	1,604.62
56	St. Lucie	(177.43)	19.59	155.16	(23.74)	14.23	19.19	(127.63)	8.01	0.68	43.49	(68.45)
57	Santa Rosa	46.56	41.12	(50.08)	49.83	49.85	15.14	(11.34)	20.48	3.98	3.81	169.35
58	Sarasota	86.99	240.53	233.81	102.14	107.34	86.83	34.78	46.19	8.45	15.24	962.30
59	Seminole	123.46	461.39	411.32	64.81	159.55	58.30	28.06	13.08	(3.12)	25.87	1,342.72
60	Sumter	(41.16)	92.49	(18.68)	39.38	60.04	16.83	5.06	(0.68)	0.26	47.44	200.98
61	Suwannee	(15.06)	10.22	33.18	(2.21)	4.98	2.82	(5.54)	0.07	-	(3.28)	25.18
62	Taylor	(28.53)	(44.75)	(6.75)	0.74	2.80	(3.30)	-	(0.22)	0.65	(0.34)	(79.70)
63	Union	2.69	17.85	(19.45)	0.97	11.79	(7.19)	-	(0.32)	(0.50)	(3.06)	2.78
64	Volusia	178.93	(141.77)	170.47	2.88	(59.67)	49.81	53.73	44.23	(2.82)	82.83	378.62
65	Wakulla	(18.97)	(45.68)	53.99	5.19	(10.78)	10.20	0.75	0.35	0.09	10.63	5.77
66	Walton	6.40	56.38	51.89	4.91	10.46	36.85	5.80	1.16	(0.82)	(1.69)	171.34
67	Washington	5.32	6.94	41.83	(23.51)	(2.39)	15.99	(0.22)	0.23	0.21	(34.52)	9.88
68	Wash Spec	-	(0.97)	10.09	-	(0.20)	(1.69)	-	-	-	2.94	10.17
69	FAMU	7.27	(1.12)	1.47	(0.76)	0.26	0.64	-	-	-	0.08	7.84
70	FAU PB	(4.62)	5.04	45.59	(2.27)	(0.01)	1.49	3.32	-	-	-	48.54
71	FAU STL	(5.43)	1.50	-	(1.28)	(1.20)	-	0.99	0.47	-	-	(4.95)
72	FSU Brow	1.20	2.83	-	0.67	(0.43)	-	(0.37)	-	-	-	3.90
73	FSU Leon	(0.26)	14.93	(5.23)	(0.03)	(0.29)	1.21	(0.12)	-	-	2.15	12.36
74	UF	(3.75)	14.67	20.89	4.00	(16.34)	(3.04)	-	-	-	-	16.43
75	FLVS	121.06	(153.05)	1,123.06	(5.31)	18.56	27.49	-	-	-	50.57	1,182.38
99	Florida	528.37	8,110.18	8,984.16	1,305.79	2,828.09	1,976.49	4,121.63	581.15	147.66	1,473.32	30,056.84

**2015-16 April Forecast  
as compared to Revised 2014-15 4th Calc FTE**

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
01	Alachua	1.0%	1.7%	0.7%	0.1%	2.2%	0.6%	-0.4%	1.7%	3.4%	8.6%	1.3%
02	Baker	-2.3%	-2.3%	-1.8%	-2.5%	-3.0%	6.4%	-15.9%	17.3%	-2.4%	8.1%	-1.4%
03	Bay	1.5%	3.3%	1.8%	0.5%	3.3%	4.1%	-4.4%	-0.5%	-0.6%	5.1%	2.2%
04	Bradford	1.7%	2.4%	-16.9%	1.1%	5.8%	-14.1%	-79.6%	24.4%	-89.4%	-4.1%	-2.2%
05	Brevard	2.3%	2.1%	2.0%	2.0%	0.3%	1.0%	1.7%	1.3%	2.4%	2.6%	1.9%
06	Broward	1.0%	1.5%	0.7%	1.6%	0.8%	0.8%	1.4%	0.0%	0.1%	0.0%	1.1%
07	Calhoun	-4.5%	3.0%	-2.2%	-4.0%	4.1%	-1.1%	1.9%	-3.3%	47.6%	-6.5%	-1.0%
08	Charlotte	-1.1%	-0.2%	-0.5%	0.6%	0.0%	0.0%	1.6%	2.2%	13.8%	-2.0%	-0.4%
09	Citrus	-1.7%	0.6%	1.9%	-1.7%	-0.3%	0.2%	-1.1%	0.9%	5.5%	2.0%	0.1%
10	Clay	-1.9%	-0.7%	-1.0%	0.4%	1.3%	-0.1%	7.4%	-0.9%	-4.3%	18.8%	0.0%
11	Collier	0.5%	3.0%	2.7%	1.1%	3.1%	0.9%	-0.4%	5.5%	0.3%	1.1%	1.9%
12	Columbia	1.4%	-0.3%	-2.4%	2.0%	-0.5%	-1.0%	0.0%	31.2%	125.6%	17.0%	0.7%
13	Dade	-1.6%	-0.1%	-0.4%	1.9%	1.3%	0.5%	2.0%	0.1%	1.8%	1.4%	0.1%
14	De Soto	2.2%	-2.0%	-0.1%	-10.2%	-1.6%	-0.3%	4.0%	21.6%	16.5%	3.1%	-0.4%
15	Dixie	1.2%	-2.6%	7.1%	-6.1%	2.4%	5.9%		16.0%	25.5%	16.2%	1.5%
16	Duval	-1.3%	1.7%	1.8%	-2.4%	0.8%	0.6%	-1.1%	0.4%	-0.4%	2.4%	0.5%
17	Escambia	-1.2%	0.4%	0.3%	-2.3%	-1.9%	-0.1%	-2.1%	-0.6%	0.8%	-1.3%	-0.5%
18	Flagler	0.4%	-1.0%	1.9%	-2.3%	-1.8%	-4.5%	1.6%	-2.2%	1.5%	-2.1%	-0.2%
19	Franklin	0.1%	1.1%	-3.1%	-6.4%	-1.8%	-3.8%	-1.3%	-0.9%	-23.6%	-3.3%	-1.0%
20	Gadsden	-1.7%	-4.5%	1.6%	3.1%	-1.5%	3.7%	-3.9%	-15.7%	10.6%	-2.4%	-1.7%
21	Gilchrist	4.1%	-1.8%	3.2%	3.2%	-2.1%	1.1%	3.9%	-1.8%	14.4%	3.8%	1.4%
22	Glades	0.9%	-4.6%	-9.0%	-15.0%	19.3%	15.4%	34.6%	118.2%	114.4%	51.6%	0.4%
23	Gulf	-9.2%	3.4%	7.6%	-10.8%	-15.7%	-2.6%		-0.2%	-9.6%	8.3%	-1.5%
24	Hamilton	1.6%	-2.3%	15.0%	1.5%	-5.1%	10.8%	7.1%	23.9%	-16.1%	17.2%	3.8%
25	Hardee	-1.8%	-0.3%	6.7%	1.9%	-2.5%	4.6%	0.2%	1.9%	-23.7%	6.4%	1.0%
26	Hendry	-0.6%	4.6%	4.8%	-3.1%	0.7%	-0.4%	-3.0%	17.1%	-2.4%	2.4%	1.8%
27	Hernando	1.3%	-1.0%	-1.8%	4.9%	-0.3%	-2.1%	2.3%	36.2%	9.7%	-0.6%	-0.1%
28	Highlands	-0.4%	-0.4%	0.6%	0.7%	-1.4%	0.7%	0.7%	4.5%	-8.6%	0.9%	-0.1%
29	Hillsborough	0.3%	-0.8%	2.8%	2.0%	1.3%	6.0%	5.1%	11.1%	4.9%	3.1%	1.4%
30	Holmes	-1.5%	-0.1%	0.5%	0.9%	-0.6%	-1.6%		-7.1%	-100.0%	7.0%	-0.2%
31	Indian River	-1.9%	0.4%	2.4%	-2.1%	0.0%	2.5%	-1.6%	-1.1%	12.3%	2.8%	0.2%
32	Jackson	-2.2%	-0.7%	2.6%	-2.2%	-1.0%	-0.2%	-25.9%	-3.9%	6.7%	2.2%	-0.6%
33	Jefferson	-5.2%	-5.6%	-14.4%	-3.9%	4.0%	-8.4%	56.1%	-100.0%	137.5%	121.7%	-3.7%
34	Lafayette	-5.0%	1.2%	-2.1%	2.7%	-3.1%	-3.2%	-1.6%	-24.4%		10.6%	-0.7%
35	Lake	0.8%	1.4%	3.5%	0.0%	-0.1%	0.0%	1.9%	0.6%	-0.8%	2.8%	1.5%
36	Lee	0.6%	1.8%	3.0%	1.6%	2.3%	2.9%	6.0%	0.4%	4.0%	1.8%	2.0%
37	Leon	0.5%	0.3%	0.5%	-1.3%	1.0%	1.1%	3.3%	0.1%	2.1%	-2.1%	0.3%
38	Levy	-0.5%	-0.1%	-0.1%	4.6%	0.9%	-0.5%	5.6%	8.1%	8.0%	-1.2%	0.3%
39	Liberty	-10.0%	4.8%	-2.5%	8.7%	4.9%	1.2%	21.2%	14.3%	-25.9%	-1.6%	0.0%
40	Madison	-4.2%	1.4%	7.0%	-2.2%	2.7%	3.0%	-52.1%	6.4%	133.3%	-29.2%	-0.9%
41	Manatee	1.2%	0.9%	3.4%	-0.1%	3.9%	2.7%	0.0%	1.2%	23.7%	0.1%	1.7%
42	Marion	-1.6%	0.2%	1.2%	-0.6%	0.3%	0.8%	-1.3%	0.7%	3.1%	2.0%	0.0%
43	Martin	0.2%	3.2%	0.9%	-0.8%	1.6%	0.5%	-0.9%	11.3%	0.9%	0.7%	1.3%
44	Monroe	0.5%	0.2%	-0.9%	2.4%	-0.5%	2.0%	-0.4%	-3.1%	13.8%	-0.5%	0.2%
45	Nassau	0.1%	-2.2%	0.9%	1.0%	-1.2%	-1.2%	-2.9%	0.9%	7.0%	2.9%	-0.5%
46	Okaloosa	-1.1%	2.1%	-0.1%	-2.6%	1.3%	-1.3%	4.0%	-1.5%	3.1%	-2.3%	0.2%
47	Okeechobee	-4.6%	0.2%	1.1%	-6.1%	-0.9%	-0.3%	-2.6%	-10.4%	-5.5%	7.3%	-1.2%
48	Orange	1.1%	2.8%	2.6%	5.0%	2.7%	2.9%	5.2%	3.9%	4.3%	9.2%	2.8%
49	Osceola	-0.2%	2.0%	3.0%	2.2%	2.0%	3.2%	2.7%	4.9%	0.1%	4.6%	2.0%
50	Palm Beach	0.4%	2.6%	0.7%	0.0%	1.7%	1.6%	5.5%	3.6%	8.9%	0.4%	1.6%
51	Pasco	2.6%	1.6%	2.4%	-0.4%	1.3%	1.3%	0.3%	0.5%	5.2%	3.0%	1.9%
52	Pinellas	-1.0%	0.9%	-0.2%	0.5%	-0.7%	-1.2%	4.4%	2.9%	2.7%	-0.4%	0.1%
53	Polk	-1.1%	0.9%	1.3%	-2.0%	0.2%	1.6%	-1.2%	1.9%	14.7%	1.5%	0.3%
54	Putnam	-3.4%	0.7%	2.9%	-4.2%	0.5%	0.8%	-3.1%	0.6%	-25.2%	0.4%	-0.5%
55	St. Johns	5.5%	4.6%	4.4%	5.3%	5.0%	0.6%	4.6%	2.1%	5.1%	1.0%	4.6%
56	St. Lucie	-1.9%	0.2%	1.7%	-1.7%	0.7%	1.2%	-6.4%	9.7%	2.7%	4.8%	-0.2%
57	Santa Rosa	0.7%	0.5%	-0.7%	3.8%	2.8%	2.3%	-11.2%	8.8%	11.0%	0.8%	0.7%
58	Sarasota	0.9%	2.3%	2.6%	3.8%	2.1%	3.5%	2.4%	8.8%	12.5%	1.9%	2.3%
59	Seminole	0.8%	2.6%	2.7%	1.9%	2.7%	1.6%	1.6%	3.7%	-7.1%	1.5%	2.1%
60	Sumter	-1.8%	3.4%	-1.2%	9.1%	11.0%	5.2%	3.1%	-2.8%	5.6%	17.0%	2.4%
61	Suwannee	-0.9%	0.6%	2.9%	-0.9%	1.2%	1.0%	-2.9%	2.3%		-1.5%	0.4%
62	Taylor	-3.3%	-5.3%	-1.2%	0.4%	1.9%	-3.0%		-4.2%	26.9%	-1.4%	-2.9%
63	Union	0.4%	2.6%	-4.4%	0.8%	5.6%	-6.3%		-4.0%	-100.0%	-7.1%	0.1%
64	Volusia	1.2%	-0.8%	1.4%	0.1%	-1.1%	1.4%	2.6%	6.4%	-3.1%	4.2%	0.6%
65	Wakulla	-1.6%	-2.8%	5.4%	0.9%	-3.4%	4.8%	13.3%	2.5%	1.4%	6.8%	0.1%
66	Walton	0.3%	2.0%	3.0%	1.4%	2.4%	17.2%	2.9%	58.0%	-57.7%	-1.2%	2.1%
67	Washington	0.6%	0.8%	5.7%	-12.5%	-0.8%	9.5%	-1.3%	1.0%	3.8%	-49.6%	0.3%
68	Wash Spec		-5.1%	11.7%		-2.4%	-3.0%				17.0%	5.5%
69	FAMU	4.6%	-0.7%	1.2%	-15.1%	2.4%	15.0%				3.3%	1.7%
70	FAU PB	-2.4%	1.5%	10.9%	-13.0%	0.0%	30.2%	24.3%				4.8%
71	FAU STL	-1.1%	0.2%		-2.7%	-1.6%		2.6%	7.4%			-0.4%
72	FSU Brow	0.3%	1.4%	0.0%	1.0%	-0.7%		-3.8%				0.6%
73	FSU Leon	-0.1%	2.3%	-1.1%	-0.1%	-0.4%	2.0%	-0.9%			4.7%	0.7%
74	UF	-1.8%	3.5%	5.0%	44.4%	-35.3%	-8.4%					1.4%
75	FLVS	7.8%	-2.2%	5.3%	-11.0%	21.2%	98.6%				4.1%	3.8%
99	Florida	0.1%	1.1%	1.5%	0.9%	1.3%	1.5%	2.5%	3.1%	3.9%	2.3%	1.1%

**2015-16 April Forecast  
as compared to 2015-16 February Forecast**

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
01	Alachua	40.00	40.00	40.00	-	-	-	-	7.50	2.00	-	129.50
02	Baker	10.00	10.00	10.00	-	-	-	-	-	-	-	30.00
03	Bay	-	-	-	-	-	-	-	-	-	-	-
04	Bradford	-	-	-	-	-	25.00	-	-	-	60.00	85.00
05	Brevard	60.00	69.00	54.00	16.00	25.00	16.00	-	-	-	-	240.00
06	Broward	414.00	497.00	450.00	120.00	166.00	88.00	15.00	34.00	10.00	102.00	1,896.00
07	Calhoun	-	7.00	3.00	-	3.00	-	-	1.00	-	-	14.00
08	Charlotte	25.00	25.00	25.00	25.00	25.00	25.00	-	-	-	-	150.00
09	Citrus	20.00	-	120.00	-	-	-	-	2.00	1.50	20.00	163.50
10	Clay	11.00	-	275.00	175.00	180.00	-	-	30.00	-	(25.00)	646.00
11	Collier	24.54	12.56	42.57	-	-	-	-	-	-	-	79.67
12	Columbia	-	-	-	-	-	-	-	-	-	-	-
13	Dade	-	667.43	524.41	-	-	-	(185.63)	174.96	10.67	-	1,191.84
14	De Soto	-	-	-	-	-	-	-	-	-	-	-
15	Dixie	-	-	-	-	-	-	-	-	-	-	-
16	Duval	344.97	523.08	334.50	85.73	122.98	23.50	13.20	-	-	-	1,447.96
17	Escambia	62.90	40.00	-	-	-	-	-	-	-	-	102.90
18	Flagler	-	-	200.00	-	-	-	-	3.00	2.50	-	205.50
19	Franklin	-	-	-	-	-	-	-	-	-	-	-
20	Gadsden	-	-	-	-	-	-	-	-	-	-	-
21	Gilchrist	7.13	8.52	(5.44)	(0.33)	3.57	12.41	-	-	-	-	25.86
22	Glades	5.00	5.00	-	-	-	-	-	-	-	-	10.00
23	Gulf	-	-	-	-	-	-	-	-	-	-	-
24	Hamilton	12.32	19.78	14.97	3.48	(2.10)	1.00	-	-	-	-	49.45
25	Hardee	-	-	-	-	-	-	-	-	-	-	-
26	Hendry	-	-	-	-	-	-	-	-	-	-	-
27	Hernando	-	-	(36.00)	-	-	-	-	30.00	6.00	-	-
28	Highlands	-	-	-	-	-	-	-	-	-	-	-
29	Hillsborough	-	-	450.00	-	-	-	100.00	50.00	-	-	600.00
30	Holmes	-	-	-	-	-	-	-	-	-	-	-
31	Indian River	9.00	2.00	26.00	2.00	28.00	23.00	16.00	14.00	-	4.00	124.00
32	Jackson	40.00	20.00	10.00	10.00	-	-	-	-	-	10.00	90.00
33	Jefferson	-	-	-	-	-	-	-	-	-	-	-
34	Lafayette	-	-	-	-	-	-	-	-	-	-	-
35	Lake	-	-	-	127.94	94.00	15.23	-	25.00	(7.41)	20.00	274.76
36	Lee	51.00	50.00	50.00	15.00	50.00	50.00	84.00	-	-	-	350.00
37	Leon	-	-	-	-	-	-	-	-	-	-	-
38	Levy	-	-	-	-	-	-	-	-	-	-	-
39	Liberty	-	-	-	-	-	-	-	-	-	-	-
40	Madison	-	-	-	-	-	-	-	-	-	-	-
41	Manatee	65.00	65.00	65.00	35.00	35.00	35.00	-	-	-	-	300.00
42	Marion	21.72	220.63	200.95	10.21	73.34	27.15	-	-	-	-	554.00
43	Martin	-	-	-	-	-	-	-	-	-	-	-
44	Monroe	-	-	-	-	-	-	-	-	-	-	-
45	Nassau	26.00	-	25.00	-	-	-	-	3.00	-	-	54.00
46	Okaloosa	42.00	30.00	27.00	7.50	9.00	5.00	2.00	4.00	0.50	3.00	130.00
47	Okeechobee	11.00	14.00	10.00	-	-	-	-	-	-	-	35.00
48	Orange	-	-	-	85.00	6.00	121.00	258.00	18.00	-	212.00	700.00
49	Osceola	-	100.00	120.00	30.00	50.00	60.00	80.00	-	-	(40.00)	400.00
50	Palm Beach	215.00	271.00	225.00	83.00	104.00	47.00	-	15.00	15.00	-	975.00
51	Pasco	115.12	136.43	101.75	21.59	38.33	25.51	11.04	4.77	1.44	9.02	465.00
52	Pinellas	-	-	-	-	-	-	-	-	-	-	-
53	Polk	-	-	-	-	-	-	-	-	-	-	-
54	Putnam	-	-	-	-	-	-	-	-	-	-	-
55	St. Johns	70.00	88.00	52.00	32.00	38.00	-	10.00	-	-	10.00	300.00
56	St. Lucie	-	-	-	-	-	-	-	-	-	-	-
57	Santa Rosa	215.40	(66.81)	(62.84)	108.64	72.68	23.30	(21.57)	35.93	3.27	(20.00)	288.00
58	Sarasota	-	-	-	-	-	-	-	-	-	-	-
59	Seminole	-	-	-	-	-	-	-	-	-	-	-
60	Sumter	-	-	-	-	-	-	-	-	-	-	-
61	Suwannee	-	-	-	-	-	-	-	-	-	-	-
62	Taylor	-	-	-	-	-	-	-	-	-	-	-
63	Union	-	-	-	-	-	-	-	-	-	-	-
64	Volusia	-	-	-	-	-	-	-	-	-	-	-
65	Wakulla	6.54	2.74	25.00	1.47	0.92	2.91	0.03	0.10	0.04	2.33	42.08
66	Walton	-	-	-	-	-	-	-	-	-	-	-
67	Washington	-	-	-	-	-	-	-	-	-	-	-
68	Wash Spec	-	-	-	-	-	-	-	-	-	-	-
69	FAMU	-	-	-	-	-	-	-	-	-	-	-
70	FAU PB	-	-	-	-	-	-	-	-	-	-	-
71	FAU STL	-	-	-	-	-	-	-	-	-	-	-
72	FSU Brow	-	-	-	-	-	-	-	-	-	-	-
73	FSU Leon	-	-	-	-	-	-	-	-	-	-	-
74	UF	-	-	-	-	-	-	-	-	-	-	-
75	FLVS	146.48	704.19	1,485.50	2.50	5.00	2.50	-	-	-	458.11	2,804.28
99	Florida	2,071.12	3,561.55	4,862.37	996.73	1,127.72	628.51	382.07	452.26	45.51	825.46	14,953.30

**2015-16 April Forecast  
as compared to 2015-16 February Forecast**

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
01	Alachua	0.6%	0.6%	0.6%	0.0%	0.0%	0.0%	0.0%	11.1%	18.7%	0.0%	0.5%
02	Baker	0.7%	0.6%	1.2%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.6%
03	Bay	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
04	Bradford	0.0%	0.0%	0.0%	0.0%	0.0%	20.7%	0.0%	0.0%	0.0%	328.4%	3.0%
05	Brevard	0.3%	0.4%	0.4%	0.3%	0.4%	0.4%	0.0%	0.0%	0.0%	0.0%	0.3%
06	Broward	0.7%	0.7%	0.8%	0.9%	0.9%	0.7%	0.1%	2.0%	2.8%	1.7%	0.7%
07	Calhoun	0.0%	1.1%	0.8%	0.0%	1.9%	0.0%	0.0%	5.4%	0.0%	0.0%	0.7%
08	Charlotte	0.8%	0.6%	0.6%	2.7%	1.9%	3.2%	0.0%	0.0%	0.0%	0.0%	1.0%
09	Citrus	0.5%	0.0%	3.5%	0.0%	0.0%	0.0%	0.0%	1.8%	45.0%	4.6%	1.1%
10	Clay	0.2%	0.0%	3.4%	6.2%	4.6%	0.0%	0.0%	11.3%	0.0%	-2.0%	1.8%
11	Collier	0.3%	0.1%	0.5%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.2%
12	Columbia	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
13	Dade	0.0%	0.8%	0.8%	0.0%	0.0%	0.0%	-0.4%	10.0%	3.9%	0.0%	0.3%
14	De Soto	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
15	Dixie	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
16	Duval	1.0%	1.4%	1.2%	1.2%	1.3%	0.4%	0.5%	0.0%	0.0%	0.0%	1.1%
17	Escambia	0.6%	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.3%
18	Flagler	0.0%	0.0%	7.0%	0.0%	0.0%	0.0%	0.0%	8.9%	105.5%	0.0%	1.7%
19	Franklin	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
20	Gadsden	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
21	Gilchrist	1.2%	1.2%	-1.1%	-0.2%	1.7%	7.6%	0.0%	0.0%	0.0%	0.0%	1.0%
22	Glades	1.0%	0.9%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.6%
23	Gulf	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
24	Hamilton	2.7%	4.0%	4.1%	3.9%	-2.5%	2.2%	0.0%	0.0%	0.0%	0.0%	2.9%
25	Hardee	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
26	Hendry	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
27	Hernando	0.0%	0.0%	-0.7%	0.0%	0.0%	0.0%	0.0%	26.1%	30.0%	0.0%	0.0%
28	Highlands	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
29	Hillsborough	0.0%	0.0%	1.0%	0.0%	0.0%	0.0%	0.7%	4.0%	0.0%	0.0%	0.3%
30	Holmes	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
31	Indian River	0.2%	0.0%	0.7%	0.3%	2.2%	2.7%	2.6%	15.1%	0.0%	0.9%	0.7%
32	Jackson	2.4%	1.0%	0.7%	2.7%	0.0%	0.0%	0.0%	0.0%	0.0%	4.2%	1.4%
33	Jefferson	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
34	Lafayette	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
35	Lake	0.0%	0.0%	0.0%	7.7%	3.8%	0.9%	0.0%	6.6%	-15.6%	1.4%	0.7%
36	Lee	0.2%	0.2%	0.3%	0.3%	0.7%	0.9%	1.9%	0.0%	0.0%	0.0%	0.4%
37	Leon	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
38	Levy	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
39	Liberty	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
40	Madison	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
41	Manatee	0.6%	0.5%	0.7%	1.1%	0.8%	1.3%	0.0%	0.0%	0.0%	0.0%	0.6%
42	Marion	0.2%	1.9%	2.4%	0.4%	2.1%	1.2%	0.0%	0.0%	0.0%	0.0%	1.3%
43	Martin	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
44	Monroe	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
45	Nassau	1.0%	0.0%	1.0%	0.0%	0.0%	0.0%	0.0%	8.2%	0.0%	0.0%	0.5%
46	Okaloosa	0.5%	0.3%	0.4%	0.5%	0.4%	0.4%	0.3%	2.2%	0.8%	0.5%	0.4%
47	Okeechobee	0.9%	0.9%	0.8%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.6%
48	Orange	0.0%	0.0%	0.0%	1.1%	0.0%	1.2%	1.5%	0.7%	0.0%	8.0%	0.4%
49	Osceola	0.0%	0.6%	0.9%	1.5%	1.4%	2.1%	1.2%	0.0%	0.0%	-3.5%	0.7%
50	Palm Beach	0.6%	0.6%	0.6%	0.6%	0.6%	0.6%	0.0%	1.5%	4.2%	0.0%	0.5%
51	Pasco	0.7%	0.7%	0.7%	0.7%	0.7%	0.7%	0.7%	0.7%	0.7%	0.7%	0.7%
52	Pinellas	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
53	Polk	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
54	Putnam	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
55	St. Johns	0.8%	0.8%	0.6%	1.5%	1.1%	0.0%	8.5%	0.0%	0.0%	1.8%	0.8%
56	St. Lucie	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
57	Santa Rosa	3.5%	-0.8%	-0.9%	8.7%	4.2%	3.5%	-19.3%	16.6%	8.9%	-4.1%	1.1%
58	Sarasota	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
59	Seminole	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
60	Sumter	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
61	Suwannee	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
62	Taylor	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
63	Union	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
64	Volusia	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
65	Wakulla	0.6%	0.2%	2.5%	0.3%	0.3%	1.3%	0.5%	0.7%	0.6%	1.4%	0.8%
66	Walton	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
67	Washington	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
68	Wash Spec	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
69	FAMU	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
70	FAU PB	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
71	FAU STL	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
72	FSU Brow	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
73	FSU Leon	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
74	UF	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
75	FLVS	9.6%	11.7%	7.2%	6.2%	4.9%	4.7%	0.0%	0.0%	0.0%	55.3%	9.6%
99	Florida	0.3%	0.5%	0.8%	0.7%	0.5%	0.5%	0.2%	2.4%	1.2%	1.3%	0.5%

2016-17 Forecast FTE

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	TOTAL
1	Alachua	7,234.29	6,899.27	6,155.37	2,133.89	3,737.60	1,222.15	441.37	76.13	12.87	470.21	28,383.15
2	Baker	1,312.44	1,624.39	842.35	209.32	235.76	122.71	6.43	7.57	1.55	313.68	4,676.20
3	Bay	7,289.31	8,396.99	5,831.75	1,686.37	2,078.08	965.12	343.63	565.70	63.15	630.90	27,851.00
4	Bradford	859.91	900.53	423.09	256.62	277.09	139.97	0.52	17.80	0.16	76.82	2,952.51
5	Brevard	17,084.29	20,334.06	15,913.23	4,633.52	7,301.94	4,610.78	1,486.24	917.28	119.93	1,512.75	73,914.02
6	Broward	58,772.92	76,722.18	58,726.16	13,209.06	19,813.56	13,002.47	20,602.89	1,716.08	376.36	6,210.17	269,151.85
7	Calhoun	533.38	677.59	399.48	166.32	158.52	123.25	4.83	19.50	2.29	64.31	2,149.47
8	Charlotte	3,287.48	4,308.92	3,963.38	947.96	1,354.62	818.42	203.34	165.59	6.70	536.12	15,592.53
9	Citrus	3,734.59	4,448.74	3,558.83	646.81	1,094.75	568.85	82.65	115.50	4.73	459.95	14,715.40
10	Clay	7,049.30	9,229.49	8,215.25	2,941.81	4,139.14	1,745.18	398.94	291.95	33.68	1,222.75	35,267.49
11	Collier	9,085.63	13,104.83	9,431.57	1,910.71	4,056.97	2,659.11	4,491.73	344.24	119.80	740.21	45,944.80
12	Columbia	2,863.08	3,143.94	1,809.90	609.88	771.58	422.05	80.87	31.32	13.16	423.60	10,169.38
13	Dade	65,165.92	88,380.94	68,466.45	18,585.87	33,406.23	23,861.02	44,341.30	1,931.73	281.96	7,877.68	352,299.10
14	De Soto	1,210.41	1,397.45	933.55	274.26	294.18	170.46	384.04	9.27	3.64	114.33	4,791.59
15	Dixie	577.95	578.95	352.21	183.23	213.61	102.70	-	16.86	3.88	76.37	2,105.76
16	Duval	34,935.70	39,028.73	27,638.09	7,225.35	9,526.62	5,870.52	2,924.23	756.31	236.59	1,944.81	130,086.95
17	Escambia	10,611.77	11,729.07	7,725.41	2,346.09	3,451.61	2,156.33	295.80	202.01	160.79	1,122.23	39,801.11
18	Flagler	2,992.14	4,057.16	3,087.92	472.56	798.30	464.49	227.04	37.06	4.88	399.30	12,540.85
19	Franklin	370.22	390.62	196.05	79.39	87.50	40.03	13.41	8.07	2.11	20.06	1,207.46
20	Gadsden	1,650.62	1,654.26	1,015.92	250.56	339.90	181.52	135.31	16.49	8.16	116.80	5,369.54
21	Gilchrist	637.17	694.30	497.72	201.42	217.81	179.87	40.72	40.19	4.08	91.92	2,605.20
22	Glades	503.15	632.45	156.13	105.51	155.64	35.57	72.45	11.03	2.63	30.42	1,704.98
23	Gulf	448.89	535.90	383.15	91.73	96.35	105.06	-	21.73	5.98	43.84	1,732.63
24	Hamilton	458.80	524.55	385.05	92.45	83.00	47.87	103.64	14.40	4.10	53.15	1,767.01
25	Hardee	1,293.66	1,701.05	1,092.93	193.84	329.17	205.65	298.62	17.07	2.03	128.97	5,262.99
26	Hendry	1,539.77	2,135.31	1,541.75	319.24	464.55	306.09	651.43	8.28	2.95	233.39	7,202.76
27	Hernando	5,655.53	7,149.36	4,803.95	1,087.74	1,258.17	945.45	341.92	134.33	25.76	509.78	21,911.99
28	Highlands	3,133.32	3,727.41	2,346.99	619.18	831.06	572.74	538.09	31.58	14.52	363.93	12,178.82
29	Hillsborough	46,991.13	56,674.41	44,694.83	13,512.68	19,474.42	7,769.00	15,296.32	1,331.39	233.22	5,359.57	211,336.97
30	Holmes	853.46	1,076.86	671.99	186.00	184.67	93.45	-	4.90	-	102.96	3,174.29
31	Indian River	4,239.74	5,446.37	3,923.97	790.24	1,312.60	878.53	632.42	107.59	35.19	455.74	17,822.39
32	Jackson	1,628.43	2,030.83	1,358.72	374.59	378.70	176.41	27.39	70.48	8.93	241.96	6,296.44
33	Jefferson	209.12	253.29	137.74	65.22	40.04	29.68	18.73	-	0.34	31.35	785.51
34	Lafayette	277.99	364.72	191.88	88.34	81.57	38.66	48.92	1.68	-	96.30	1,190.06
35	Lake	10,655.75	13,048.66	9,029.37	1,786.67	2,580.29	1,813.36	1,336.86	409.68	40.53	1,439.00	42,140.17
36	Lee	21,373.77	26,292.99	18,984.07	4,686.21	7,843.43	5,541.14	4,521.49	388.98	49.22	2,183.66	91,864.96
37	Leon	8,567.26	10,271.47	7,260.34	2,516.49	2,449.60	1,491.24	405.52	323.55	66.41	499.34	33,851.22
38	Levy	1,255.22	1,545.11	844.69	366.80	603.09	369.63	131.04	23.77	5.26	146.47	5,291.08
39	Liberty	303.53	482.01	236.12	110.38	90.26	52.83	4.03	55.49	2.81	47.73	1,385.19
40	Madison	654.82	718.54	500.25	209.31	186.55	149.87	9.86	8.54	0.13	75.38	2,513.25
41	Manatee	9,971.97	13,430.42	9,537.51	3,096.98	4,524.62	2,820.78	3,366.38	255.99	41.10	887.89	47,933.64
42	Marion	9,920.63	12,122.97	8,753.46	2,276.18	3,596.25	2,336.88	1,196.64	188.60	21.23	1,357.89	41,770.73
43	Martin	3,765.03	5,182.01	4,706.37	947.43	1,676.17	785.84	1,274.78	203.23	48.98	506.71	19,096.55
44	Monroe	1,970.61	2,298.13	1,558.73	460.61	649.51	437.30	513.69	44.89	2.07	201.85	8,137.39
45	Nassau	2,663.27	3,401.14	2,584.44	571.75	819.64	511.16	55.51	40.11	11.18	378.32	11,036.52
46	Okaloosa	8,010.61	9,291.30	6,298.35	1,591.13	2,254.23	1,341.86	633.56	190.27	68.17	627.50	30,306.98
47	Okeechobee	1,154.85	1,655.63	1,249.15	332.55	671.59	461.06	522.76	4.59	2.04	192.70	6,246.92
48	Orange	44,313.78	55,412.45	42,255.80	7,657.47	15,613.48	10,802.63	18,005.56	2,797.24	451.50	2,941.31	200,251.22
49	Osceola	11,896.76	17,934.09	13,848.05	2,008.92	3,715.38	3,026.00	7,044.05	425.84	83.64	1,136.18	61,118.91
50	Palm Beach	36,388.53	50,666.82	41,767.35	12,743.02	17,731.40	7,921.34	16,057.38	1,043.96	382.63	4,310.16	189,012.59
51	Pasco	17,000.24	20,920.55	15,483.07	3,209.39	5,881.89	3,860.54	1,646.44	735.22	220.38	1,386.49	70,344.21
52	Pinellas	22,391.32	28,544.64	24,422.17	6,906.95	8,772.81	3,520.77	3,829.45	890.81	151.65	2,804.21	102,234.78
53	Polk	22,291.01	28,348.05	20,208.27	4,340.87	7,212.16	4,580.75	7,825.55	349.81	238.99	3,281.58	98,677.04
54	Putnam	2,554.39	3,253.97	1,839.93	665.17	910.83	579.45	343.52	23.76	2.31	306.52	10,479.85
55	St. Johns	8,909.62	11,350.44	9,017.08	2,273.49	3,836.26	1,739.29	132.35	212.61	57.72	594.82	38,123.68
56	St. Lucie	9,091.00	12,345.05	9,342.74	1,351.12	2,162.44	1,667.75	1,829.50	90.00	25.48	947.29	38,852.37
57	Santa Rosa	6,267.18	8,426.14	6,733.32	1,325.32	1,837.38	694.59	89.24	252.04	40.24	472.03	26,137.48
58	Sarasota	9,180.66	10,964.65	9,121.12	2,775.96	5,353.36	2,561.10	1,480.59	576.98	77.41	830.99	42,922.82
59	Seminole	15,310.93	19,079.94	15,967.92	3,544.34	6,242.57	3,612.17	1,850.71	374.40	41.56	1,781.27	67,805.81
60	Sumter	2,128.51	2,917.43	1,622.65	457.27	633.93	351.34	165.09	24.41	4.98	342.80	8,648.41
61	Suwannee	1,656.86	1,846.36	1,200.03	263.46	412.95	280.46	186.64	3.16	-	222.87	6,072.79
62	Taylor	800.21	835.52	520.97	202.04	159.55	102.26	-	4.87	2.88	22.34	2,650.64
63	Union	641.80	737.43	422.16	127.76	231.18	108.37	-	8.19	-	40.66	2,317.55
64	Volusia	14,240.90	17,207.60	12,721.09	3,378.28	5,616.10	3,658.26	2,109.62	746.44	87.73	2,043.42	61,809.44
65	Wakulla	1,165.04	1,548.93	1,056.39	545.51	292.96	224.43	6.36	14.15	6.55	169.01	5,029.33
66	Walton	2,443.08	2,981.34	1,854.87	353.50	459.99	264.57	202.45	3.34	0.61	143.67	8,707.42
67	Washington	788.97	930.08	771.01	160.89	311.69	180.65	16.51	24.43	5.78	35.09	3,225.10
68	Wash Spec	-	18.16	96.16	-	8.10	53.94	-	-	-	20.26	196.62
69	FAMU	165.58	149.72	127.14	4.27	11.26	4.91	-	-	-	2.50	465.38
70	FAU PB	189.47	331.19	465.00	15.23	33.32	6.43	17.01	-	-	-	1,057.65
71	FAU STL	490.88	737.30	-	45.72	74.74	-	39.42	6.83	-	-	1,394.89
72	FSU Brow	351.86	203.91	2.00	66.15	57.07	-	9.32	-	-	-	690.31
73	FSU Leon	333.26	670.51	472.88	31.50	68.61	63.24	13.44	-	-	47.75	1,701.19
74	UF	203.00	432.00	442.00	13.00	30.00	33.00	-	-	-	-	1,153.00
75	FLVS	1,759.20	7,014.88	22,673.11	44.96	111.38	58.14	-	-	-	1,320.31	32,981.98
99	FLORIDA	617,712.87	785,504.45	612,869.89	149,961.81	233,773.33	138,700.49	171,407.54	19,787.29	4,037.29	65,824.30	2,799,579.26



2017-18 Forecast FTE

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	TOTAL
1	Alachua	7,255.94	7,123.19	6,121.88	2,120.36	3,858.70	1,214.36	446.18	76.40	12.78	468.31	28,698.10
2	Baker	1,270.27	1,631.88	823.00	202.84	236.65	119.96	6.29	7.45	1.56	307.05	4,606.95
3	Bay	7,297.93	8,674.17	5,895.04	1,688.56	2,142.53	972.49	347.25	573.64	64.35	637.54	28,293.50
4	Bradford	864.16	927.96	403.76	258.68	287.09	134.42	0.50	17.88	0.17	71.33	2,965.95
5	Brevard	16,891.20	21,055.41	16,017.33	4,580.70	7,564.84	4,635.58	1,492.48	930.42	121.83	1,528.33	74,818.12
6	Broward	57,948.51	78,813.19	58,847.93	13,078.15	20,365.81	13,027.78	20,600.25	1,729.91	380.18	6,216.41	271,008.12
7	Calhoun	515.80	695.76	397.60	159.27	161.79	122.14	4.56	19.55	2.39	63.01	2,141.87
8	Charlotte	3,205.87	4,390.03	3,873.38	918.22	1,380.60	798.68	201.43	163.79	6.62	524.97	15,463.59
9	Citrus	3,667.11	4,474.84	3,534.32	635.34	1,103.91	564.52	82.23	114.94	4.74	456.39	14,638.34
10	Clay	6,937.27	9,217.78	8,069.49	2,898.81	4,132.19	1,715.41	394.03	287.75	33.30	1,203.33	34,889.36
11	Collier	8,764.25	13,468.56	9,680.69	1,843.28	4,169.74	2,729.11	4,439.53	345.56	120.16	758.54	46,319.42
12	Columbia	2,778.86	3,182.33	1,828.94	595.59	780.39	427.30	79.83	31.29	13.30	425.93	10,143.76
13	Dade	63,835.22	89,391.94	68,308.58	18,215.30	33,804.26	23,809.38	44,044.81	1,932.32	282.32	7,862.51	351,486.64
14	De Soto	1,162.60	1,389.43	944.29	267.62	292.58	171.90	374.21	9.20	3.69	116.00	4,731.52
15	Dixie	555.79	585.71	360.31	181.76	217.26	103.85	-	17.18	3.54	76.94	2,102.34
16	Duval	34,281.41	39,844.63	27,499.52	7,085.85	9,723.49	5,842.28	2,910.88	760.30	237.60	1,935.65	130,121.61
17	Escambia	10,340.41	11,866.12	7,556.49	2,280.92	3,498.21	2,107.54	291.09	199.10	159.24	1,097.09	39,396.21
18	Flagler	2,968.78	4,000.77	3,079.84	464.55	788.14	460.13	224.61	36.45	4.83	396.55	12,424.65
19	Franklin	363.60	404.75	193.93	79.16	89.42	39.14	13.26	7.90	2.06	20.29	1,213.51
20	Gadsden	1,529.24	1,644.72	1,035.88	234.93	342.35	184.24	128.42	16.16	7.92	119.13	5,242.99
21	Gilchrist	649.77	695.76	502.88	204.41	217.62	183.47	40.78	40.81	4.09	94.98	2,634.57
22	Glades	482.64	699.26	158.98	100.87	171.04	35.83	72.36	11.83	2.39	31.22	1,766.42
23	Gulf	462.42	508.73	364.41	94.07	91.49	100.46	-	21.44	6.02	41.76	1,690.80
24	Hamilton	450.92	549.45	391.13	90.04	87.41	49.17	102.40	14.64	4.27	51.05	1,790.48
25	Hardee	1,212.17	1,734.62	1,096.76	183.31	336.67	205.74	283.81	16.93	2.17	129.26	5,201.44
26	Hendry	1,489.32	2,196.11	1,543.39	308.61	478.95	305.35	637.19	8.20	2.98	232.93	7,203.03
27	Hernando	5,551.32	7,336.14	4,661.52	1,076.10	1,289.59	919.64	340.63	134.09	25.70	493.73	21,828.46
28	Highlands	3,049.69	3,745.92	2,389.20	605.45	835.42	584.23	530.91	31.47	14.67	372.55	12,159.51
29	Hillsborough	46,401.15	58,877.86	45,196.88	13,345.92	20,269.33	7,867.70	15,365.09	1,354.27	238.21	5,478.81	214,395.22
30	Holmes	812.79	1,081.45	670.22	177.17	184.37	93.19	-	4.96	-	102.87	3,127.02
31	Indian River	4,178.89	5,466.91	3,930.04	784.62	1,315.70	879.60	623.76	107.41	35.38	454.83	17,777.14
32	Jackson	1,571.75	2,040.97	1,315.35	357.17	379.26	171.50	26.74	69.08	9.00	234.50	6,175.32
33	Jefferson	184.61	254.23	124.92	62.43	42.06	26.37	16.97	-	0.30	29.40	741.29
34	Lafayette	285.45	358.28	195.83	90.16	79.19	39.31	48.99	1.64	-	94.14	1,192.99
35	Lake	10,403.96	13,274.55	9,124.72	1,748.50	2,628.65	1,829.63	1,325.78	409.34	40.53	1,441.88	42,227.54
36	Lee	20,791.71	27,230.66	19,634.20	4,543.21	8,128.13	5,729.58	4,541.47	395.13	50.65	2,257.73	93,302.47
37	Leon	8,372.55	10,465.64	7,163.62	2,488.05	2,492.75	1,471.42	401.38	323.33	65.65	492.23	33,736.62
38	Levy	1,174.99	1,548.95	829.37	347.23	607.96	362.29	123.92	24.22	5.20	145.68	5,169.81
39	Liberty	290.05	475.00	244.11	110.59	88.70	56.15	3.80	56.80	2.39	49.71	1,377.30
40	Madison	633.61	751.13	461.01	199.12	195.43	137.60	9.92	8.49	0.11	70.28	2,466.70
41	Manatee	9,683.25	13,784.79	9,488.00	3,005.30	4,647.01	2,805.36	3,317.16	255.76	41.07	879.75	47,907.45
42	Marion	9,693.93	12,281.60	8,664.91	2,231.54	3,645.60	2,312.46	1,180.06	188.41	21.05	1,342.22	41,561.78
43	Martin	3,722.38	5,304.35	4,733.54	940.49	1,712.50	791.36	1,269.98	205.30	48.91	510.62	19,239.43
44	Monroe	1,953.04	2,362.15	1,540.41	457.03	664.11	432.36	514.21	44.41	2.18	200.41	8,170.31
45	Nassau	2,536.52	3,446.95	2,517.22	547.72	827.88	498.42	54.13	39.59	10.66	367.35	10,846.44
46	Okaloosa	7,973.01	9,550.23	6,256.46	1,590.12	2,311.98	1,331.04	634.69	191.26	68.31	623.19	30,530.29
47	Okeechobee	1,121.78	1,673.76	1,229.82	325.09	672.93	449.97	506.85	4.85	2.06	189.68	6,176.79
48	Orange	44,126.44	57,555.44	43,195.42	7,604.24	16,231.89	11,038.21	18,227.02	2,845.81	459.90	3,006.00	204,290.37
49	Osceola	11,736.75	18,774.73	14,026.29	1,992.69	3,890.81	3,063.54	7,107.76	432.80	85.70	1,150.93	62,262.00
50	Palm Beach	35,858.12	52,309.93	41,922.47	12,550.72	18,303.82	7,958.01	16,067.01	1,055.87	386.49	4,332.05	190,744.49
51	Pasco	16,648.74	21,502.70	15,559.56	3,143.95	6,043.11	3,876.87	1,640.58	740.05	222.06	1,397.70	70,775.32
52	Pinellas	21,815.89	28,883.25	24,323.83	6,745.13	8,883.50	3,507.28	3,788.44	887.95	150.61	2,795.64	101,781.52
53	Polk	21,789.16	28,913.02	20,280.15	4,261.21	7,352.41	4,597.03	7,757.58	352.13	241.82	3,297.87	98,842.38
54	Putnam	2,370.31	3,269.62	1,842.87	622.49	917.57	582.73	326.30	23.75	2.17	308.59	10,266.40
55	St. Johns	9,052.60	11,960.46	9,324.40	2,326.42	4,040.47	1,806.82	136.96	220.58	59.88	616.18	39,544.77
56	St. Lucie	8,846.11	12,404.86	9,290.02	1,310.92	2,174.44	1,658.10	1,806.18	89.81	25.28	943.22	38,548.94
57	Santa Rosa	6,197.78	8,668.61	6,673.95	1,300.11	1,891.27	687.99	89.69	252.10	40.36	469.83	26,271.69
58	Sarasota	9,079.33	11,057.63	9,339.37	2,721.73	5,404.68	2,624.51	1,482.31	579.38	77.91	851.04	43,217.89
59	Seminole	15,126.51	19,563.86	16,037.44	3,508.49	6,406.76	3,625.19	1,855.06	378.32	41.76	1,797.46	68,340.85
60	Sumter	2,027.65	3,052.48	1,670.89	438.49	662.25	361.69	159.63	25.61	5.12	352.01	8,755.82
61	Suwannee	1,624.58	1,898.38	1,174.21	260.34	424.44	274.99	185.45	3.31	-	219.02	6,064.72
62	Taylor	783.77	848.45	506.25	197.07	166.01	99.67	-	5.10	2.76	22.07	2,631.15
63	Union	622.74	764.70	434.05	121.98	240.34	112.07	-	8.03	-	41.79	2,345.70
64	Volusia	13,965.35	17,542.37	12,676.41	3,317.55	5,727.04	3,638.34	2,089.36	746.91	88.13	2,039.51	61,830.97
65	Wakulla	1,144.42	1,531.35	1,028.18	544.78	290.57	220.67	6.25	13.65	6.55	165.12	4,951.54
66	Walton	2,388.56	3,147.26	1,915.17	348.19	486.09	273.81	202.63	3.48	0.63	148.40	8,914.22
67	Washington	760.70	955.44	739.74	152.77	321.83	175.85	16.29	23.00	5.48	33.72	3,184.82
68	Wash Spec	-	18.16	96.16	-	8.10	53.94	-	-	-	20.26	196.62
69	FAMU	165.58	149.72	127.14	4.27	11.26	4.91	-	-	-	2.50	465.38
70	FAU PB	189.47	331.19	465.00	15.23	33.32	6.43	17.01	-	-	-	1,057.65
71	FAU STL	490.88	737.30	-	45.72	74.74	-	39.42	6.83	-	-	1,394.89
72	FSU Brow	351.86	203.91	2.00	66.15	57.07	-	9.32	-	-	-	690.31
73	FSU Leon	333.26	670.51	472.88	31.50	68.61	63.24	13.44	-	-	47.75	1,701.19
74	UF	203.00	432.00	442.00	13.00	30.00	33.00	-	-	-	-	1,153.00
75	FLVS	1,833.00	7,284.61	23,231.46	46.74	115.83	60.47	-	-	-	1,353.18	33,925.29
99	FLORIDA	607,100.45	804,910.56	615,698.41	147,496.09	239,599.91	139,254.77	171,078.51	19,935.32	4,069.14	66,109.90	2,815,253.06

2018-19 Forecast FTE

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	TOTAL
1	Alachua	7,181.66	7,320.19	6,090.79	2,125.55	3,967.94	1,208.84	447.39	76.80	12.91	467.16	28,899.23
2	Baker	1,212.73	1,613.09	810.84	196.64	231.92	117.95	5.97	7.35	1.59	301.31	4,499.39
3	Bay	7,240.89	9,018.76	5,925.85	1,663.58	2,219.69	977.38	350.92	580.04	65.54	641.85	28,684.50
4	Bradford	864.91	956.73	405.31	258.66	296.51	134.31	0.49	18.25	0.18	72.03	3,007.38
5	Brevard	16,762.98	21,539.34	16,198.71	4,549.69	7,743.29	4,689.83	1,495.68	939.70	123.56	1,541.22	75,584.00
6	Broward	57,483.57	80,417.75	58,885.45	12,998.73	20,761.77	13,035.98	20,590.28	1,741.85	383.42	6,222.26	272,521.06
7	Calhoun	477.47	711.58	388.72	152.55	165.53	119.60	4.51	19.08	2.27	62.09	2,103.40
8	Charlotte	3,146.40	4,419.25	3,761.11	906.34	1,389.84	775.32	198.31	162.18	6.52	508.94	15,274.21
9	Citrus	3,647.66	4,433.96	3,532.78	633.26	1,092.10	564.33	81.31	114.63	4.75	456.27	14,561.05
10	Clay	6,850.85	9,215.19	7,979.85	2,874.73	4,120.04	1,695.83	390.28	287.18	32.86	1,191.61	34,638.42
11	Collier	8,536.87	13,736.79	9,949.87	1,803.34	4,239.28	2,793.99	4,380.76	346.20	122.39	776.63	46,686.12
12	Columbia	2,733.32	3,203.92	1,846.67	586.91	787.50	430.72	78.57	31.17	13.21	429.59	10,141.58
13	Dade	62,963.24	90,068.85	67,910.75	18,004.47	34,046.96	23,667.01	43,762.81	1,930.94	281.36	7,810.05	350,446.44
14	De Soto	1,109.03	1,376.33	955.96	256.39	290.32	174.78	364.74	8.93	3.63	116.98	4,657.09
15	Dixie	559.06	599.60	368.24	178.29	221.86	108.64	-	17.20	3.71	80.44	2,137.04
16	Duval	33,785.82	40,390.31	27,466.34	6,966.10	9,842.24	5,836.11	2,899.84	761.88	237.98	1,932.55	130,119.17
17	Escambia	10,098.81	11,982.03	7,403.52	2,219.56	3,534.21	2,067.45	287.14	197.17	157.94	1,076.71	39,024.54
18	Flagler	2,863.55	4,004.04	3,029.54	456.87	788.05	457.30	220.40	36.36	4.77	392.78	12,253.66
19	Franklin	354.00	418.23	202.54	76.19	92.63	40.48	13.57	7.82	1.91	20.75	1,228.12
20	Gadsden	1,424.49	1,664.57	1,028.61	221.54	346.21	183.02	121.31	15.94	7.77	118.72	5,132.18
21	Gilchrist	657.47	711.43	484.03	206.17	222.07	175.96	41.06	41.20	4.13	90.80	2,634.32
22	Glades	473.91	727.27	172.38	98.93	178.58	39.16	72.16	11.73	2.14	33.57	1,809.83
23	Gulf	465.18	492.48	341.26	95.76	88.63	93.88	-	21.08	5.80	39.34	1,643.41
24	Hamilton	424.77	564.59	399.63	86.04	89.19	49.78	99.46	15.54	4.50	54.07	1,787.57
25	Hardee	1,138.36	1,743.36	1,108.32	171.81	336.73	206.90	272.67	17.24	2.14	131.85	5,129.38
26	Hendry	1,454.71	2,223.96	1,558.03	301.44	485.33	309.16	623.74	8.29	3.01	236.48	7,204.15
27	Hernando	5,479.09	7,436.11	4,622.06	1,069.64	1,305.76	914.58	341.88	135.23	25.72	490.93	21,821.00
28	Highlands	2,940.82	3,801.18	2,349.00	590.25	846.29	574.74	517.50	31.04	14.67	368.62	12,034.11
29	Hillsborough	46,028.71	60,589.86	45,541.15	13,237.89	20,839.48	7,953.68	15,391.32	1,381.44	243.94	5,586.84	216,794.31
30	Holmes	779.84	1,098.44	656.86	169.55	185.65	91.10	-	4.67	-	100.00	3,086.11
31	Indian River	4,115.46	5,452.64	3,965.49	772.42	1,311.13	889.01	617.66	108.04	35.91	456.90	17,724.66
32	Jackson	1,538.32	1,998.21	1,277.62	345.79	371.34	167.66	26.52	67.44	8.72	230.52	6,032.14
33	Jefferson	176.88	245.67	114.45	59.94	39.70	23.94	16.02	-	0.26	26.66	703.52
34	Lafayette	285.03	360.15	194.19	90.07	78.35	40.90	49.92	1.81	-	96.87	1,197.29
35	Lake	10,353.04	13,348.95	9,176.17	1,737.48	2,644.02	1,839.49	1,323.53	410.41	40.61	1,443.75	42,317.45
36	Lee	20,610.76	27,934.72	19,994.97	4,492.57	8,333.61	5,831.65	4,558.27	401.84	51.87	2,295.45	94,505.71
37	Leon	8,246.29	10,493.10	7,228.82	2,462.82	2,498.10	1,489.50	397.38	323.51	65.66	496.46	33,701.64
38	Levy	1,114.19	1,546.78	818.87	329.73	609.84	358.69	119.13	23.27	5.33	143.06	5,068.89
39	Liberty	281.09	457.05	257.01	107.43	85.52	59.63	3.77	58.03	2.25	52.28	1,364.06
40	Madison	623.88	767.75	443.19	194.87	197.87	132.69	9.97	8.86	0.12	66.37	2,445.57
41	Manatee	9,339.10	14,076.41	9,540.09	2,907.68	4,746.45	2,820.09	3,245.20	257.30	41.12	884.63	47,858.07
42	Marion	9,535.02	12,409.72	8,589.50	2,188.91	3,685.97	2,296.28	1,168.58	189.92	21.00	1,338.51	41,423.41
43	Martin	3,728.39	5,380.73	4,761.76	941.04	1,732.95	795.25	1,273.66	208.02	49.21	512.24	19,383.25
44	Monroe	1,947.45	2,377.88	1,532.85	455.19	673.61	429.10	515.56	45.02	2.12	201.32	8,180.10
45	Nassau	2,469.96	3,444.33	2,492.13	532.31	828.80	494.05	53.23	39.46	10.80	369.68	10,734.75
46	Okaloosa	7,909.85	9,719.18	6,316.47	1,574.36	2,350.84	1,344.79	637.57	193.62	68.90	629.24	30,744.82
47	Okeechobee	1,089.78	1,655.51	1,215.80	316.70	659.83	443.54	489.85	4.91	2.04	187.73	6,065.69
48	Orange	44,130.82	59,384.81	44,394.60	7,567.93	16,751.55	11,350.64	18,449.70	2,907.00	469.56	3,092.38	208,498.99
49	Osceola	11,606.56	19,312.14	14,378.09	1,975.71	4,007.23	3,141.55	7,164.14	439.78	86.83	1,182.50	63,294.53
50	Palm Beach	35,617.36	53,438.01	42,164.87	12,470.07	18,656.05	8,011.80	16,074.12	1,066.90	390.20	4,358.42	192,247.80
51	Pasco	16,429.97	21,891.66	15,645.76	3,101.45	6,160.37	3,902.96	1,636.80	746.58	223.90	1,408.17	71,147.62
52	Pinellas	21,533.54	28,859.93	24,393.78	6,648.52	8,851.12	3,509.23	3,751.22	879.96	148.82	2,790.14	101,366.26
53	Polk	21,581.79	29,185.25	20,337.30	4,219.24	7,402.28	4,612.33	7,700.78	352.59	243.41	3,310.54	98,945.51
54	Putnam	2,233.34	3,276.86	1,804.18	587.54	914.55	569.97	309.28	23.37	2.14	300.35	10,021.58
55	St. Johns	9,218.98	12,587.79	9,733.95	2,357.07	4,247.64	1,889.90	141.47	228.45	62.49	643.78	41,111.52
56	St. Lucie	8,749.08	12,362.86	9,190.09	1,300.48	2,166.86	1,641.09	1,781.98	89.15	25.13	936.27	38,242.99
57	Santa Rosa	6,114.15	8,699.55	6,702.81	1,291.46	1,896.95	693.42	89.69	252.69	40.60	471.58	26,252.90
58	Sarasota	8,941.12	11,102.15	9,483.80	2,705.51	5,431.85	2,665.13	1,472.30	583.56	78.97	863.44	43,327.83
59	Seminole	15,055.64	19,829.29	16,111.17	3,493.67	6,496.37	3,655.44	1,856.96	381.92	42.34	1,810.70	68,733.50
60	Sumter	1,953.75	3,141.33	1,729.80	422.53	679.43	375.45	158.89	25.34	5.06	362.68	8,854.26
61	Suwannee	1,628.47	1,940.85	1,146.64	260.52	434.66	268.17	186.32	3.25	-	213.21	6,082.09
62	Taylor	735.41	865.97	493.92	188.54	169.63	96.86	-	5.09	2.76	21.46	2,579.64
63	Union	640.68	761.56	452.91	125.48	238.53	117.03	-	8.44	-	43.79	2,388.42
64	Volusia	13,683.06	17,818.48	12,601.17	3,251.56	5,811.66	3,620.29	2,065.56	751.43	88.66	2,034.19	61,726.06
65	Wakulla	1,118.79	1,506.60	998.48	547.00	285.59	215.75	6.22	13.50	6.50	160.31	4,858.74
66	Walton	2,428.45	3,233.12	1,990.72	348.28	496.16	284.52	209.10	3.66	0.62	155.47	9,150.10
67	Washington	746.78	947.06	724.47	148.81	317.01	172.94	16.12	22.64	5.60	33.80	3,135.23
68	Wash Spec	-	18.16	96.16	-	8.10	53.94	-	-	-	20.26	196.62
69	FAMU	165.58	149.72	127.14	4.27	11.26	4.91	-	-	-	2.50	465.38
70	FAU PB	189.47	331.19	465.00	15.23	33.32	6.43	17.01	-	-	-	1,057.65
71	FAU STL	490.88	737.30	-	45.72	74.74	-	39.42	6.83	-	-	1,394.89
72	FSU Brow	351.86	203.91	2.00	66.15	57.07	-	9.32	-	-	-	690.31
73	FSU Leon	333.26	670.51	472.88	31.50	68.61	63.24	13.44	-	-	47.75	1,701.19
74	UF	203.00	432.00	442.00	13.00	30.00	33.00	-	-	-	-	1,153.00
75	FLVS	1,909.88	7,565.55	23,807.76	48.62	120.45	62.88	-	-	-	1,387.11	34,902.25
99	FLORIDA	600,296.33	818,401.58	619,185.00	145,902.04	243,422.57	139,962.94	170,709.73	20,101.72	4,103.83	66,434.91	2,828,520.65

2019-20 Forecast FTE

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	TOTAL
1	Alachua	7,213.08	7,411.69	6,208.30	2,135.47	4,018.95	1,228.64	451.39	77.67	12.87	476.28	29,234.34
2	Baker	1,242.51	1,558.32	812.20	197.83	223.63	117.71	6.00	7.11	1.45	299.47	4,466.23
3	Bay	7,242.99	9,159.52	6,032.07	1,657.28	2,246.12	998.80	354.22	585.78	66.44	654.10	28,997.32
4	Bradford	838.40	984.49	415.16	251.80	304.77	137.44	0.50	18.50	0.19	74.54	3,025.79
5	Brevard	16,802.95	21,838.11	16,414.46	4,564.37	7,836.98	4,754.61	1,502.03	951.11	125.06	1,561.29	76,350.97
6	Broward	57,753.91	81,064.58	59,161.48	13,012.51	20,902.57	13,100.78	20,683.99	1,750.20	384.43	6,265.02	274,079.47
7	Calhoun	463.00	704.02	397.34	146.76	163.75	122.21	4.21	18.99	2.24	63.94	2,086.46
8	Charlotte	3,124.57	4,441.70	3,712.47	899.15	1,391.22	768.87	196.28	161.10	6.62	504.64	15,206.62
9	Citrus	3,650.40	4,442.30	3,465.10	635.37	1,089.48	554.87	81.16	113.94	4.71	447.80	14,485.13
10	Clay	6,822.75	9,167.17	7,898.04	2,871.11	4,084.51	1,680.09	387.57	285.91	32.56	1,179.76	34,409.47
11	Collier	8,427.68	13,843.54	10,170.20	1,773.09	4,265.47	2,854.48	4,368.12	345.25	124.69	794.13	46,966.65
12	Columbia	2,699.52	3,225.95	1,865.84	574.91	793.55	435.32	78.92	31.97	13.06	437.45	10,156.49
13	Dade	63,013.24	90,222.93	67,695.00	17,998.97	34,057.07	23,589.58	43,740.53	1,933.65	281.09	7,782.59	350,314.65
14	De Soto	1,071.75	1,384.57	954.67	246.24	293.01	173.65	357.58	9.02	3.47	117.22	4,611.18
15	Dixie	549.62	616.01	360.27	173.06	227.72	103.15	-	17.20	3.90	77.49	2,128.42
16	Duval	33,667.21	40,349.72	27,669.77	6,947.43	9,804.73	5,879.77	2,896.12	764.21	238.57	1,945.77	130,163.30
17	Escambia	9,960.74	11,921.75	7,321.70	2,185.34	3,510.36	2,046.17	284.96	194.78	156.27	1,066.30	38,648.37
18	Flagler	2,853.40	3,999.05	2,976.82	449.42	787.55	446.58	219.12	35.70	4.81	384.60	12,157.05
19	Franklin	340.31	433.89	207.82	72.79	96.85	41.64	13.23	7.67	2.01	21.98	1,238.19
20	Gadsden	1,338.31	1,658.46	1,011.28	209.77	343.09	180.41	115.33	15.63	7.74	117.09	4,997.11
21	Gilchrist	649.72	720.76	484.30	205.63	223.97	177.12	41.30	40.97	4.10	91.16	2,639.03
22	Glades	456.52	744.99	184.77	97.08	181.12	42.75	68.95	11.93	2.08	35.47	1,825.66
23	Gulf	475.31	484.08	318.47	97.10	87.57	87.16	-	20.87	5.67	36.60	1,612.83
24	Hamilton	405.21	574.45	386.94	81.58	91.10	48.21	95.29	15.06	4.50	53.07	1,755.41
25	Hardee	1,111.80	1,709.54	1,106.96	165.43	327.91	206.60	269.06	16.88	2.10	131.20	5,047.48
26	Hendry	1,405.78	2,221.60	1,582.81	292.47	484.12	314.95	608.78	8.29	3.05	240.18	7,162.03
27	Hernando	5,454.04	7,467.70	4,636.22	1,069.93	1,311.18	914.88	342.22	135.49	25.51	492.86	21,850.03
28	Highlands	2,909.62	3,803.87	2,333.13	580.81	846.31	570.96	511.15	30.98	14.61	364.63	11,966.07
29	Hillsborough	46,208.23	61,649.12	45,472.82	13,312.73	21,062.92	7,929.14	15,428.27	1,387.69	243.05	5,516.60	218,210.57
30	Holmes	730.34	1,087.56	652.85	161.01	183.34	90.44	-	4.55	-	100.16	3,010.25
31	Indian River	4,117.09	5,398.03	3,973.52	773.99	1,295.78	893.04	614.51	108.39	35.29	457.98	17,667.62
32	Jackson	1,474.82	1,942.86	1,255.62	337.44	362.18	163.88	25.68	65.19	8.19	226.96	5,862.82
33	Jefferson	177.32	221.50	114.08	59.61	35.16	23.47	15.28	-	0.28	26.23	672.93
34	Lafayette	285.37	351.26	196.35	90.29	76.52	39.73	49.40	1.95	-	102.88	1,193.75
35	Lake	10,331.43	13,493.81	9,047.90	1,736.44	2,672.47	1,813.84	1,321.40	409.69	40.45	1,422.11	42,289.54
36	Lee	20,495.56	28,227.79	20,271.53	4,497.68	8,423.02	5,916.88	4,563.13	405.31	52.38	2,334.40	95,187.68
37	Leon	8,237.99	10,447.58	7,286.01	2,458.75	2,487.61	1,499.39	395.64	321.91	65.18	497.39	33,697.45
38	Levy	1,083.80	1,525.17	828.45	314.52	602.53	362.65	117.34	22.45	5.09	145.26	5,007.26
39	Liberty	288.87	448.68	262.54	108.12	82.86	58.13	3.91	58.49	2.20	52.68	1,366.48
40	Madison	603.58	760.74	438.87	195.72	193.48	132.75	9.70	9.15	0.13	65.39	2,409.51
41	Manatee	9,299.56	14,219.41	9,538.59	2,879.26	4,779.81	2,819.80	3,212.94	257.18	40.79	885.73	47,933.07
42	Marion	9,526.09	12,330.22	8,538.26	2,184.45	3,664.73	2,282.58	1,162.20	189.10	20.70	1,331.45	41,229.78
43	Martin	3,729.40	5,414.82	4,864.90	945.06	1,740.46	812.98	1,275.62	211.35	49.82	524.77	19,569.18
44	Monroe	1,988.71	2,365.18	1,548.04	462.98	669.10	432.14	521.69	44.88	2.04	204.45	8,239.21
45	Nassau	2,438.07	3,350.27	2,478.16	530.02	807.44	489.82	52.07	38.30	10.55	362.70	10,557.40
46	Okaloosa	8,055.47	9,757.08	6,361.99	1,590.40	2,352.54	1,357.33	644.17	194.02	69.07	632.50	31,014.57
47	Okeechobee	1,100.10	1,592.45	1,218.03	316.06	632.23	447.72	490.85	4.89	2.01	188.36	5,992.70
48	Orange	44,629.70	60,745.35	45,130.82	7,653.87	17,129.83	11,534.46	18,671.71	2,964.96	476.29	3,142.08	212,079.07
49	Osceola	11,888.43	19,415.05	14,827.11	2,019.08	4,034.71	3,242.60	7,287.74	445.90	87.58	1,218.62	64,466.82
50	Palm Beach	35,720.36	53,927.35	42,733.44	12,508.25	18,768.60	8,120.26	16,155.16	1,075.76	392.77	4,412.16	193,814.11
51	Pasco	16,374.90	22,046.93	15,784.87	3,090.67	6,204.34	3,946.78	1,636.01	751.79	224.81	1,414.73	71,475.83
52	Pinellas	21,495.60	28,737.35	24,484.40	6,633.58	8,794.47	3,523.26	3,726.70	880.88	148.61	2,798.27	101,223.12
53	Polk	21,650.87	29,216.74	20,480.22	4,210.68	7,383.93	4,646.45	7,697.68	352.44	243.79	3,332.03	99,214.83
54	Putnam	2,181.72	3,170.50	1,806.66	573.31	882.75	569.57	294.64	23.33	2.09	301.94	9,806.51
55	St. Johns	9,562.78	12,954.10	10,319.03	2,443.62	4,366.33	2,013.04	147.37	237.51	65.02	683.63	42,792.43
56	St. Lucie	8,772.49	12,135.84	9,202.39	1,304.84	2,125.78	1,640.76	1,770.70	88.26	24.83	929.90	37,995.79
57	Santa Rosa	6,161.57	8,697.55	6,747.00	1,306.88	1,879.57	698.47	89.83	256.03	40.77	473.19	26,350.86
58	Sarasota	8,928.59	11,222.30	9,461.46	2,703.83	5,486.31	2,653.63	1,469.53	584.09	78.73	860.56	43,449.03
59	Seminole	15,114.08	20,074.88	16,041.35	3,531.90	6,557.81	3,639.45	1,861.95	383.27	42.41	1,793.64	69,040.74
60	Sumter	1,959.60	3,092.09	1,842.09	426.10	666.93	400.21	158.40	26.08	5.18	385.03	8,961.71
61	Suwannee	1,601.46	1,982.46	1,150.38	256.00	443.13	268.46	185.39	3.46	-	213.39	6,104.13
62	Taylor	714.70	893.23	471.51	182.14	171.84	92.29	-	4.94	2.80	20.38	2,553.83
63	Union	647.52	751.87	480.70	126.90	236.54	124.26	-	8.60	-	46.42	2,422.81
64	Volusia	13,520.87	18,031.41	12,438.55	3,200.61	5,867.63	3,577.55	2,058.48	750.75	88.27	2,007.05	61,541.17
65	Wakulla	1,132.85	1,472.30	964.96	550.76	278.18	206.82	6.20	13.48	6.24	154.55	4,786.34
66	Walton	2,510.14	3,256.12	2,072.91	355.26	499.59	295.46	216.93	3.83	0.64	161.92	9,372.80
67	Washington	725.95	935.03	737.77	145.53	311.59	177.31	15.92	22.65	5.55	34.37	3,111.67
68	Wash Spec	-	18.16	96.16	-	8.10	53.94	-	-	-	20.26	196.62
69	FAMU	165.58	149.72	127.14	4.27	11.26	4.91	-	-	-	2.50	465.38
70	FAU PB	189.47	331.19	465.00	15.23	33.32	6.43	17.01	-	-	-	1,057.65
71	FAU STL	490.88	737.30	-	45.72	74.74	-	39.42	6.83	-	-	1,394.89
72	FSU Brow	351.86	203.91	2.00	66.15	57.07	-	9.32	-	-	-	690.31
73	FSU Leon	333.26	670.51	472.88	31.50	68.61	63.24	13.44	-	-	47.75	1,701.19
74	UF	203.00	432.00	442.00	13.00	30.00	33.00	-	-	-	-	1,153.00
75	FLVS	1,990.01	7,858.17	24,402.74	50.57	125.28	65.40	-	-	-	1,422.09	35,914.26
99	<b>FLORIDA</b>	<b>601,134.38</b>	<b>823,897.70</b>	<b>623,317.64</b>	<b>145,997.48</b>	<b>244,617.08</b>	<b>140,741.12</b>	<b>171,111.34</b>	<b>20,225.19</b>	<b>4,117.40</b>	<b>66,671.09</b>	<b>2,841,830.42</b>