

Public Schools PreK-12 Education Estimating Conference Executive Summary

July 21, 2015

The Public Schools PreK-12 Education Estimating Conference met on July 21, 2015, to adopt a PreK-12 FTE enrollment forecast through Fiscal Year 2019-20. The forecast reflects updated 2014 provisional birth data and more complete 2014-15 Tax Credit Scholarship data. Overall, the new forecast is relatively unchanged for school years 2016-17 through 2018-19. Most of the increase in the outer year, 2019-20, is due to an increase in provisional births for calendar year 2014.

As a general caution, FTE enrollment data for 2013-14 forward are not comparable to prior years. This is due to the use of recalibrated FTEs as required by the 2013 statutory change described below.

Key Assumptions, Analysis and Trends Underlying the New Forecast...

- **FTE Capped at 1.0** --- Beginning with the 2013-14 fiscal year, the statutes required that a student's FTE be capped at 1.0 or "recalibrated". There is an exception for summer instruction provided through the Department of Juvenile Justice, as well as a requirement that Florida Virtual School (FLVS) part-time (PT) courses held on school campuses be reported by the school district with a commensurate FTE allocation. This new way of calculating FTE produces greater uncertainty in the forecast.
 - The 2013-14 appropriation was based on estimates of the recalibration's effect. Actual 2013-14 results varied from the appropriated level of students largely due to technical issues related to the matching of student records and other data constraints. The 2013-14 final data reflected the full implementation of the 2013 Legislation.
 - The 2014-15 appropriation was based on a forecast developed from historical data and the recalibrated 2013-14 fourth calculation data. As such, the 2014-15 appropriated level of students differs—at least in part—from the 2014-15 third and fourth calculations due to continuing uncertainty regarding how to forecast in the recalibrated environment.
 - The 2015-16 appropriation was based on a forecast developed from historical data and 2014-15 fourth calculation data.
- **Tax Credit Scholarship Program** --- The 2014 Legislature made several changes to the Tax Credit scholarship program. Most importantly, the legislation removed all requirements for prior public school enrollment (starting in 2014-15), increased household income levels, and enhanced the percentage of FEFP dollars per unweighted FTE (starting in 2016-17). Because the greater scholarship award level reduces the number of students that can be funded, the net effect of these changes is a slight reduction in the number of public school students that would have taken advantage of the program. Additionally, the number of future tax credit scholarships reflects a slightly reduced amount of tax credits adopted by the General Revenue Estimating Conference in March 2015. For the July 2015 Education Estimating Conference, Tax Credit Scholarships were finalized for 2014-15 and showed a slight increase in the number of scholarships awarded in comparison to the preliminary data. More scholarships translates to more public school students leaving the system, which decreases FTE.

Comparison to Prior Forecast...

The new 2016-17 PreK-12 FTE enrollment forecast is 28.45 FTE lower than the forecast adopted in April 2015. This is due to more reported Tax Credit Scholarships, which reduces FTE as students leave the public school system.

Table 1 shows a summary of the forecast by program category, while Table 2 displays total FTE enrollment by year, and Table 3 illustrates the differences between the April 2015 and July 2015 forecasts.

Table 1. July 2015 Forecast Summary							
Based on Recalibrated FTE							
Program Category	2013-14 Actual FTE	2014-15 4th Calc	2015-16 Appropriated	2016-17 Forecast	2017-18 Forecast	2018-19 Forecast	2019-20 Forecast
101 Basic Non-ESE PK-3	621,447.50	626,735.27	627,263.64	617,707.71	607,095.84	600,292.66	601,745.72
102 Basic Non-ESE 4-8	755,358.73	757,499.37	765,609.55	785,494.72	804,917.45	818,393.37	823,879.45
103 Basic Non-ESE 9-12	584,560.18	596,205.90	605,190.06	612,864.08	615,738.80	619,231.70	623,365.61
111 Basic ESE PK-3	144,714.49	149,895.70	151,201.49	149,960.47	147,530.24	146,007.68	146,295.99
112 Basic ESE 4-8	218,989.77	224,749.48	227,577.57	233,770.40	239,601.30	243,419.30	244,610.32
113 Basic ESE 9-12	133,156.27	135,153.06	137,129.55	138,698.98	139,264.97	139,975.00	140,753.78
130 ESOL	162,669.00	167,208.38	171,330.01	171,406.53	171,080.79	170,711.50	171,177.27
254 ESE Level IV	18,193.32	18,872.05	19,453.20	19,787.12	19,939.48	20,109.85	20,250.75
255 ESE Level V	3,952.61	3,815.66	3,963.32	4,037.28	4,069.84	4,105.58	4,121.48
300 Career Ed	62,105.93	63,481.98	64,955.30	65,823.52	66,114.17	66,439.74	66,675.95
Group 1 FTE	2,458,226.94	2,490,238.78	2,513,971.86	2,538,496.36	2,554,148.60	2,567,319.71	2,580,650.87
Group 2 FTE	246,920.86	253,378.07	259,701.83	261,054.45	261,204.28	261,366.67	262,225.45
ESE FTE	519,006.46	532,485.95	539,325.13	546,254.25	550,405.83	553,617.41	556,032.32
Districts 1-74 FTE	2,676,760.92	2,712,776.31	2,741,650.77	2,766,568.83	2,781,427.59	2,793,784.13	2,806,962.06
FLVS FTE	28,386.88	30,840.54	32,022.92	32,981.98	33,925.29	34,902.25	35,914.26
Total FTE	2,705,147.80	2,743,616.85	2,773,673.69	2,799,550.81	2,815,352.88	2,828,686.38	2,842,876.32

Table 2. Historical and Forecasted Total FTE Enrollment			
Fiscal Year	Total PK-12 FTE	Change	% Change
2005-2006	2,641,121.29	31,527.35	1.21%
2006-2007	2,638,331.10	-2,790.19	-0.11%
2007-2008	2,631,277.10	-7,054.00	-0.27%
2008-2009	2,617,371.52	-13,905.58	-0.53%
2009-2010	2,629,327.35	11,955.83	0.46%
2010-2011	2,642,510.78	13,183.43	0.50%
2011-2012	2,667,058.44	24,547.66	0.93%
2012-2013	2,700,982.35	33,923.91	1.27%
2013-2014	2,705,147.80		
2014-2015 4th Calc Estimate	2,743,616.85	38,469.05	1.42%
2015-2016 Appropriated	2,773,673.69	30,056.84	1.10%
2016-2017 Forecast	2,799,550.81	25,877.12	0.93%
2017-2018 Forecast	2,815,352.88	15,802.07	0.56%
2018-2019 Forecast	2,828,686.38	13,333.50	0.47%
2019-2020 Forecast	2,842,876.32	14,189.94	0.50%

Table 3. Comparison of April 2015 and July 2015 Forecasts				
	April 2015 Forecast	July 2015 Forecast	Difference	% Diff
2014-15 4th Calc	2,743,616.85	2,743,616.85	0.00	0.00%
2015-16	2,773,673.69	2,773,673.69	0.00	0.00%
2016-17	2,799,579.26	2,799,550.81	-28.45	0.00%
2017-18	2,815,253.06	2,815,352.88	99.82	0.00%
2018-19	2,828,520.65	2,828,686.38	165.73	0.01%
2019-20	2,841,830.42	2,842,876.32	1,045.90	0.04%

General Notes...

The Education Estimating Conference for Public School Enrollment forecasts full-time equivalent (FTE) students whose educational instruction is funded through the Florida Education Finance Program (FEFP). There are ten program categories in two groups:

Group 1

- Three for basic education students who are not exceptional education students (101: for PreK through Grade 3; 102: for Grades 4 through 8; 103: for Grades 9 through 12) and
- Three for basic education exceptional educational students by grade grouping (111, 112, and 113).

Group 2

- One for English Language Learners (130),
- Two for exceptional education students who need higher levels of services (254, 255) and
- One for students taking career education instruction (300).

The funded educational time for a student may be in a single program category or spread through two or more program categories.

The FEFP is calculated five times throughout the year to arrive at each year's final appropriation. Each calculation ("calc") uses the latest information regarding the number of students that is available:

- (1) First Calculation – This calculation is completed immediately after the annual legislative session. FTE student enrollment is the forecast used by the Legislature for the General Appropriations Act.
- (2) Second Calculation – This calculation is made upon receipt of the certified tax roll from the Department of Revenue. FTE student enrollment is the forecast used by the Legislature for the General Appropriations Act.
- (3) Third Calculation – This calculation includes the July and October actual FTE surveys and the February and June estimated FTE. It is available in November.
- (4) Fourth Calculation – This calculation includes July, October, and February actual FTE surveys and the June estimated FTE. It is available in March.
- (5) Final Calculation – This calculation includes the actual final FTE surveys for all four counts (July, October, February, and June) and is available in September or October of the next fiscal year.

'PreK' figures include only pre-school age children with disabilities (ESE) and pre-school age children whose parents are in the Teenage Parent Program. It does not include children participating exclusively in the Voluntary Prekindergarten Program who receive those services through the public school system.

CONFERENCE REPORT FOR
PreK-12 ENROLLMENT EDUCATION ESTIMATING CONFERENCE
FLORIDA SCHOOL DISTRICT PROGRAMS
UNWEIGHTED FULL-TIME EQUIVALENT (FTE) STUDENT ENROLLMENT

Estimating Conference
Tuesday, July 21, 2015

Forecasts of Student Enrollment (UFTE) for Florida School Districts - 2016-17 through 2019-20

Presented with 2013-14 Final, 2014-15 4th Calculation, and 2015-16 Appropriated FTE

Forecasts of Student Enrollment (UFTE) for Florida School Districts - 2016-17 through 2019-20
Presented with 2013-14 Final, 2014-15 4th Calculation, and 2015-16 Appropriated FTE
School District PreK-12 Programs
July 21, 2015

	Based on Recalibrated FTE								
	2013-14 Final Calculation - 1 -	2014-15 Fourth Calc - 2 -	2015-16 Appropriated - 3 -	2016-17 Forecast 4/14/2015 - 4 -	2016-17 Forecast 7/21/2015 - 5 -	Change from 2013-14 to 4th Calc (2-1) - 6 -	Change from 2014-15 4th Calc to 2015-16 Approp (3-2) - 7 -	Change from 2015-16 Approp to 2016-17 Proj (5-3) - 8 -	Change from 2016-17 April to 2016-17 July (5-4) - 9 -
PK-12 Basic									
PK-3	621,447.50	626,735.27	627,263.64	617,712.87	617,707.71	5,287.77	528.37	(9,555.93)	(5.16)
4-8	755,358.73	757,499.37	765,609.55	785,504.45	785,494.72	2,140.64	8,110.18	19,885.17	(9.73)
9-12	584,560.18	596,205.90	605,190.06	612,869.89	612,864.08	11,645.72	8,984.16	7,674.02	(5.81)
Total PK-12 Basic Non-ESE	1,961,366.41	1,980,440.54	1,998,063.25	2,016,087.21	2,016,066.51	19,074.13	17,622.71	18,003.26	(20.70)
PK-3 ESE in Basic	144,714.49	149,895.70	151,201.49	149,961.81	149,960.47	5,181.21	1,305.79	(1,241.02)	(1.34)
4-8 ESE in Basic	218,989.77	224,749.48	227,577.57	233,773.33	233,770.40	5,759.71	2,828.09	6,192.83	(2.93)
9-12 ESE in Basic	133,156.27	135,153.06	137,129.55	138,700.49	138,698.98	1,996.79	1,976.49	1,569.43	(1.51)
Total ESE Basic	496,860.53	509,798.24	515,908.61	522,435.63	522,429.85	12,937.71	6,110.37	6,521.24	(5.78)
Total PK-12 Basic	2,458,226.94	2,490,238.78	2,513,971.86	2,538,522.84	2,538,496.36	32,011.84	23,733.08	24,524.50	(26.48)
ESOL	162,669.00	167,208.38	171,330.01	171,407.54	171,406.53	4,539.38	4,121.63	76.52	(1.01)
Exceptional Student Education									
ESE Support Level IV	18,193.32	18,872.05	19,453.20	19,787.29	19,787.12	678.73	581.15	333.92	(0.17)
ESE Support Level V	3,952.61	3,815.66	3,963.32	4,037.29	4,037.28	(136.95)	147.66	73.96	(0.01)
Total	22,145.93	22,687.71	23,416.52	23,824.58	23,824.40	541.78	728.81	407.88	(0.18)
Total ESE (ESE and ESE Basic)	519,006.46	532,485.95	539,325.13	546,260.21	546,254.25	13,479.49	6,839.18	6,929.12	(5.96)
Career Education	62,105.93	63,481.98	64,955.30	65,824.30	65,823.52	1,376.05	1,473.32	868.22	(0.78)
Total Group Two	246,920.86	253,378.07	259,701.83	261,056.42	261,054.45	6,457.21	6,323.76	1,352.62	(1.97)
Total	2,705,147.80	2,743,616.85	2,773,673.69	2,799,579.26	2,799,550.81	38,469.05	30,056.84	25,877.12	(28.45)
<i>Districts 1-74</i>	2,676,760.92	2,712,776.31	2,741,650.77	2,766,597.28	2,766,568.83	36,015.39	28,874.46	24,918.06	(28.45)
<i>FLVS</i>	28,386.88	30,840.54	32,022.92	32,981.98	32,981.98	2,453.66	1,182.38	959.06	-

UNWEIGHTED FTE
Forecasts of Student Enrollment (UFTE) for Florida School Districts - 2016-17 through 2019-20
Presented with 2013-14 Final, 2014-15 4th Calculation, and 2015-16 Appropriated FTE
School District PreK-12 Programs
July 21, 2015

	Based on Recalibrated FTE								
	2013-14 Final Calculation - 1 -	2014-15 Fourth Calc - 2 -	2015-16 Appropriated - 3 -	2016-17 Forecast 4/14/2015 - 4 -	2016-17 Forecast 7/21/2015 - 5 -	Change from 2013-14 to 4th Calc (2-1) - 6 -	Change from 2014-15 4th Calc to 2015-16 Approp (3-2) - 7 -	Change from 2015-16 Approp to 2016-17 Proj (5-3) - 8 -	Change from 2016-17 April to 2016-17 July (5-4) - 9 -
PK-12 Basic									
PK-3	621,447.50	626,735.27	627,263.64	617,712.87	617,707.71	0.9%	0.1%	-1.5%	0.0%
4-8	755,358.73	757,499.37	765,609.55	785,504.45	785,494.72	0.3%	1.1%	2.6%	0.0%
9-12	584,560.18	596,205.90	605,190.06	612,869.89	612,864.08	2.0%	1.5%	1.3%	0.0%
Total PK-12 Basic Non-ESE	1,961,366.41	1,980,440.54	1,998,063.25	2,016,087.21	2,016,066.51	1.0%	0.9%	0.9%	0.0%
PK-3 ESE in Basic	144,714.49	149,895.70	151,201.49	149,961.81	149,960.47	3.6%	0.9%	-0.8%	0.0%
4-8 ESE in Basic	218,989.77	224,749.48	227,577.57	233,773.33	233,770.40	2.6%	1.3%	2.7%	0.0%
9-12 ESE in Basic	133,156.27	135,153.06	137,129.55	138,700.49	138,698.98	1.5%	1.5%	1.1%	0.0%
Total ESE Basic	496,860.53	509,798.24	515,908.61	522,435.63	522,429.85	2.6%	1.2%	1.3%	0.0%
Total PK-12 Basic	2,458,226.94	2,490,238.78	2,513,971.86	2,538,522.84	2,538,496.36	1.3%	1.0%	1.0%	0.0%
ESOL	162,669.00	167,208.38	171,330.01	171,407.54	171,406.53	2.8%	2.5%	0.0%	0.0%
Exceptional Student Education									
ESE Support Level IV	18,193.32	18,872.05	19,453.20	19,787.29	19,787.12	3.7%	3.1%	1.7%	0.0%
ESE Support Level V	3,952.61	3,815.66	3,963.32	4,037.29	4,037.28	-3.5%	3.9%	1.9%	0.0%
Total	22,145.93	22,687.71	23,416.52	23,824.58	23,824.40	2.4%	3.2%	1.7%	0.0%
Total ESE (ESE and ESE Basic)	519,006.46	532,485.95	539,325.13	546,260.21	546,254.25	2.6%	1.3%	1.3%	0.0%
Career Education	62,105.93	63,481.98	64,955.30	65,824.30	65,823.52	2.2%	2.3%	1.3%	0.0%
Total Group Two	246,920.86	253,378.07	259,701.83	261,056.42	261,054.45	2.6%	2.5%	0.5%	0.0%
Total	2,705,147.80	2,743,616.85	2,773,673.69	2,799,579.26	2,799,550.81	1.4%	1.1%	0.9%	0.0%
Districts 1-74	2,676,760.92	2,712,776.31	2,741,650.77	2,766,597.28	2,766,568.83	1.3%	1.1%	0.9%	0.0%
FLVS	28,386.88	30,840.54	32,022.92	32,981.98	32,981.98	8.6%	3.8%	3.0%	0.0%

UNWEIGHTED FTE

Long-Term Projected FTE Student Enrollment for Florida School Districts

School District PreK-12 Programs

July 21, 2015

	Based on Recalibrated FTE						
	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
	Final	Fourth Calc	Appropriated	Forecast	Forecast	Forecast	Forecast
	Calculation			7/21/2015	7/21/2015	7/21/2015	7/21/2015
	- 1 -	- 2 -	- 3 -	- 4 -	- 5 -	- 6 -	- 7 -
PK-12 Basic							
PK-3	621,447.50	626,735.27	627,263.64	617,707.71	607,095.84	600,292.66	601,745.72
4-8	755,358.73	757,499.37	765,609.55	785,494.72	804,917.45	818,393.37	823,879.45
9-12	584,560.18	596,205.90	605,190.06	612,864.08	615,738.80	619,231.70	623,365.61
Total PK-12 Basic Non-ESE	1,961,366.41	1,980,440.54	1,998,063.25	2,016,066.51	2,027,752.09	2,037,917.73	2,048,990.78
PK-3 ESE in Basic	144,714.49	149,895.70	151,201.49	149,960.47	147,530.24	146,007.68	146,295.99
4-8 ESE in Basic	218,989.77	224,749.48	227,577.57	233,770.40	239,601.30	243,419.30	244,610.32
9-12 ESE in Basic	133,156.27	135,153.06	137,129.55	138,698.98	139,264.97	139,975.00	140,753.78
Total ESE Basic	496,860.53	509,798.24	515,908.61	522,429.85	526,396.51	529,401.98	531,660.09
Total PK-12 Basic	2,458,226.94	2,490,238.78	2,513,971.86	2,538,496.36	2,554,148.60	2,567,319.71	2,580,650.87
ESOL	162,669.00	167,208.38	171,330.01	171,406.53	171,080.79	170,711.50	171,177.27
Exceptional Student Education							
ESE Support Level IV	18,193.32	18,872.05	19,453.20	19,787.12	19,939.48	20,109.85	20,250.75
ESE Support Level V	3,952.61	3,815.66	3,963.32	4,037.28	4,069.84	4,105.58	4,121.48
Total	22,145.93	22,687.71	23,416.52	23,824.40	24,009.32	24,215.43	24,372.23
Total ESE (ESE and ESE Basic)	519,006.46	532,485.95	539,325.13	546,254.25	550,405.83	553,617.41	556,032.32
Career Education	62,105.93	63,481.98	64,955.30	65,823.52	66,114.17	66,439.74	66,675.95
Total Group Two	246,920.86	253,378.07	259,701.83	261,054.45	261,204.28	261,366.67	262,225.45
Total	2,705,147.80	2,743,616.85	2,773,673.69	2,799,550.81	2,815,352.88	2,828,686.38	2,842,876.32
Change		38,469.05	30,056.84	25,877.12	15,802.07	13,333.50	14,189.94
Percent Change		1.42%	1.10%	0.93%	0.56%	0.47%	0.50%
<i>Districts 1-74</i>	<i>2,676,760.92</i>	<i>2,712,776.31</i>	<i>2,741,650.77</i>	<i>2,766,568.83</i>	<i>2,781,427.59</i>	<i>2,793,784.13</i>	<i>2,806,962.06</i>
<i>FLVS</i>	<i>28,386.88</i>	<i>30,840.54</i>	<i>32,022.92</i>	<i>32,981.98</i>	<i>33,925.29</i>	<i>34,902.25</i>	<i>35,914.26</i>

UNWEIGHTED FTE

Supplemental FTE Enrollment for Florida School Districts School District PreK-12 Programs July 21, 2015

Based on Recalibrated FTE

	2013-14 Final Calculation - 1 -	2014-15 Fourth Calc - 2 -	2015-16 Appropriated - 3 -	Forecast 2016-17 FTE 7/21/2015 - 4 -	Forecast 2017-18 FTE 7/21/2015 - 5 -	Forecast 2018-19 FTE 7/21/2015 - 6 -	Forecast 2019-20 FTE 7/21/2015 - 7 -
Supplemental FTE							
DJJ	5,778.70	5,936.28	5,888.35	5,823.63	5,791.82	5,775.23	5,769.22
Total Gifted	151,811.18	157,467.68	159,496.76	162,004.02	163,867.56	165,202.31	165,985.69
Dual Enrollment	16,601.52	18,038.65	19,464.08	20,837.98	22,050.27	23,305.57	24,616.72
District Virtual	7,698.93	10,393.12	10,458.28	10,676.56	10,780.50	10,879.05	10,934.90

2006-07 Final FTE

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	TOTAL
1	Alachua	6,270.76	5,897.28	6,415.48	2,343.31	4,225.75	2,005.69	334.46	137.10	25.35	589.31	28,244.49
2	Baker	1,488.90	1,605.49	971.23	178.06	212.20	75.64	1.50	10.00	2.35	247.72	4,793.09
3	Bay	6,393.00	7,772.90	5,781.85	1,696.74	2,040.65	1,069.72	332.02	342.62	116.64	759.52	26,305.66
4	Bradford	885.00	978.30	608.37	289.57	342.51	256.79	4.13	29.00	1.49	122.88	3,518.04
5	Brevard	16,923.36	20,414.80	15,977.35	4,711.51	7,147.36	4,612.91	1,103.34	786.37	180.78	1,984.12	73,841.90
6	Broward	58,406.68	75,687.88	56,522.52	11,650.14	17,796.34	10,144.82	19,899.13	1,769.72	1,076.52	7,008.21	259,961.96
7	Calhoun	540.50	620.42	385.31	199.52	218.54	109.73	3.00	35.50	2.24	78.73	2,193.49
8	Charlotte	3,833.64	5,011.54	4,404.69	893.46	1,415.87	1,140.42	177.20	137.08	23.55	534.44	17,571.89
9	Citrus	3,709.43	4,650.56	3,176.39	944.80	1,382.82	921.39	99.07	136.56	25.23	846.26	15,892.51
10	Clay	8,192.12	10,475.26	8,193.00	2,498.58	3,112.19	1,724.11	257.42	202.47	92.05	872.94	35,620.14
11	Collier	8,787.44	10,801.59	8,251.19	2,109.81	3,450.27	2,369.13	5,317.85	276.22	120.47	1,016.09	42,500.06
12	Columbia	2,689.50	3,076.54	1,904.02	751.86	779.70	467.96	49.71	34.00	20.84	314.92	10,089.05
13	Dade	78,025.13	92,765.34	66,755.20	17,224.48	31,829.96	24,022.75	27,906.93	1,452.86	267.38	9,368.06	349,618.09
14	De Soto	1,118.94	1,395.91	933.65	282.41	296.87	385.66	404.50	11.00	3.06	179.93	5,011.93
15	Dixie	552.05	579.86	412.48	204.99	170.18	107.57	-	14.72	3.54	93.69	2,139.08
16	Duval	34,292.72	36,555.12	25,530.82	7,291.10	10,434.15	5,273.64	2,940.99	883.62	382.43	2,445.24	126,029.83
17	Escambia	10,417.50	12,278.12	8,112.37	2,572.10	3,678.12	2,761.20	292.27	251.74	154.84	1,507.07	42,025.33
18	Flagler	2,984.27	3,807.31	2,470.13	502.58	811.85	589.74	314.95	93.26	31.04	409.76	12,014.89
19	Franklin	369.41	379.82	199.35	67.52	87.60	58.82	-	11.26	3.95	48.76	1,226.49
20	Gadsden	1,708.36	1,846.71	1,112.16	386.59	387.51	290.68	193.25	59.09	17.22	120.62	6,122.19
21	Gilchrist	611.63	686.98	449.59	255.61	372.52	233.73	20.47	44.50	6.57	105.50	2,787.10
22	Glades	345.30	409.70	166.90	68.60	99.71	55.76	45.83	1.00	1.06	51.31	1,245.17
23	Gulf	469.99	599.93	456.80	132.01	201.01	194.39	3.56	19.55	12.38	61.39	2,151.01
24	Hamilton	537.61	614.86	382.31	106.49	76.45	74.40	34.36	25.00	9.70	61.20	1,922.38
25	Hardee	1,350.83	1,398.03	887.98	252.29	440.10	336.20	261.91	12.50	4.82	150.01	5,094.67
26	Hendry	1,909.31	2,076.68	1,466.68	368.31	557.08	422.78	344.59	20.00	5.56	260.84	7,431.83
27	Hernando	5,673.87	6,706.26	4,680.19	1,151.36	1,647.45	1,132.50	391.58	87.04	34.01	808.29	22,312.55
28	Highlands	3,194.16	3,672.16	2,430.43	533.57	881.93	595.86	516.07	128.40	34.77	376.35	12,363.70
29	Hillsborough	41,436.81	53,151.74	36,623.28	11,697.61	16,572.14	6,546.16	16,034.21	1,256.84	333.75	7,257.35	190,909.89
30	Holmes	882.00	1,104.79	711.96	138.00	202.77	122.96	3.34	3.50	0.32	129.95	3,299.59
31	Indian River	4,149.48	4,946.36	3,634.26	746.49	1,413.55	1,008.60	779.65	81.60	29.91	576.83	17,366.73
32	Jackson	1,840.00	2,111.14	1,425.21	515.68	481.63	322.43	36.31	150.20	5.05	277.30	7,164.95
33	Jefferson	350.95	318.31	196.69	119.50	86.61	67.69	19.09	3.00	1.34	33.27	1,196.45
34	Lafayette	301.46	330.56	182.41	62.10	53.95	43.18	26.26	3.00	-	50.04	1,052.96
35	Lake	9,638.48	11,674.66	7,682.53	2,044.20	2,634.41	1,841.10	1,664.45	210.31	27.14	1,484.00	38,901.28
36	Lee	19,225.60	20,963.40	13,522.23	4,020.12	6,513.70	5,083.61	5,922.72	717.32	166.46	1,930.38	78,065.54
37	Leon	8,301.47	9,154.36	6,860.06	2,529.41	2,714.24	1,510.13	195.51	297.12	91.63	704.71	32,358.64
38	Levy	1,474.08	1,609.67	1,051.95	473.20	822.78	447.37	73.54	22.38	6.16	183.07	6,164.20
39	Liberty	350.50	405.69	241.14	89.93	104.66	112.69	-	57.80	4.02	62.32	1,428.75
40	Madison	688.71	780.80	571.96	243.88	232.56	275.47	8.12	1.00	0.12	104.78	2,907.40
41	Manatee	9,395.22	11,388.52	7,557.44	2,591.69	3,623.24	2,655.53	2,978.35	309.55	62.86	1,181.93	41,744.33
42	Marion	10,015.54	12,312.97	8,329.98	2,377.89	3,240.91	2,483.91	1,317.81	280.68	38.42	1,572.60	41,970.71
43	Martin	3,597.84	4,724.68	4,160.90	981.81	1,618.00	742.19	1,121.84	132.19	111.19	636.16	17,826.80
44	Monroe	1,739.02	2,210.75	1,661.57	463.80	817.94	479.76	369.23	51.50	11.24	276.29	8,081.10
45	Nassau	2,725.74	3,394.35	2,396.94	607.42	712.51	552.01	40.43	57.41	16.38	422.93	10,926.12
46	Okaloosa	7,170.46	8,785.59	7,044.31	1,575.45	2,469.33	1,609.14	420.70	166.24	116.76	803.25	30,161.23
47	Okeechobee	1,686.50	2,034.82	1,303.26	485.29	633.21	447.57	309.83	50.50	4.79	280.85	7,236.62
48	Orange	33,640.58	43,266.81	33,910.63	7,159.81	14,016.60	9,460.99	25,529.38	2,034.53	526.47	3,165.60	172,711.40
49	Osceola	10,827.62	14,348.09	10,557.88	2,068.55	2,963.77	1,899.63	6,232.66	792.41	114.38	1,256.35	51,061.34
50	Palm Beach	32,679.76	45,724.74	37,106.18	10,005.09	14,744.65	6,597.55	15,503.12	1,088.78	389.79	5,637.41	169,477.07
51	Pasco	15,779.64	18,714.62	12,882.05	3,327.65	5,502.37	3,774.97	1,664.74	504.62	194.48	1,612.27	63,957.41
52	Pinellas	24,234.87	29,334.83	25,652.92	6,894.67	10,297.96	4,966.41	2,830.65	1,097.67	351.11	3,631.83	109,292.92
53	Polk	24,473.31	26,320.33	16,328.64	3,523.07	6,679.65	5,231.36	5,622.98	373.18	170.02	3,297.61	92,020.15
54	Putnam	2,963.10	3,435.73	1,947.03	790.90	1,083.48	646.70	362.19	69.49	25.20	433.10	11,756.92
55	St. Johns	6,477.99	8,211.23	6,739.01	1,323.97	2,218.98	916.94	69.74	233.67	84.11	557.63	26,833.27
56	St. Lucie	9,831.66	11,922.71	7,824.35	1,621.59	2,549.60	1,676.48	2,209.04	209.49	44.73	783.44	38,673.09
57	Santa Rosa	5,909.71	7,438.85	5,962.75	1,521.34	1,956.40	1,037.08	109.85	121.50	52.69	686.72	24,796.89
58	Sarasota	9,319.23	10,627.70	8,593.89	2,521.44	4,986.17	2,866.66	1,703.04	487.87	94.13	1,096.87	42,297.00
59	Seminole	15,271.93	19,275.24	15,245.07	3,194.03	5,691.42	2,939.42	1,957.54	393.11	104.08	1,870.80	65,942.64
60	Sumter	1,812.50	2,263.35	1,368.33	364.95	518.08	351.82	221.18	41.00	4.67	283.90	7,229.78
61	Suwannee	1,585.34	1,923.31	1,169.91	312.56	279.55	231.54	82.57	12.04	3.68	240.55	5,841.05
62	Taylor	854.00	924.64	557.49	227.21	246.15	187.02	0.50	22.15	7.67	65.63	3,092.46
63	Union	589.09	700.66	382.38	151.11	170.26	112.62	-	12.99	0.74	97.48	2,217.33
64	Volusia	15,288.24	18,189.29	13,423.33	3,338.65	6,049.42	4,064.67	2,209.56	725.35	181.69	1,887.28	65,357.48
65	Wakulla	1,343.50	1,421.16	880.16	462.67	400.80	282.10	4.84	28.82	13.44	150.21	4,987.70
66	Walton	1,803.43	2,050.12	1,400.32	306.63	484.25	290.47	107.29	6.49	6.92	206.44	6,662.36
67	Washington	917.00	1,117.36	829.02	216.77	241.35	116.60	-	25.89	8.03	55.31	3,527.33
68	Wash Spec	-	35.32	143.18	-	40.66	234.54	-	-	-	50.88	504.58
69	FAMU	122.00	156.50	127.20	-	-	-	-	-	-	7.80	413.50
70	FAU PB	209.50	320.59	44.59	53.83	30.06	-	5.33	-	-	-	663.90
71	FAU STL	-	-	-	-	-	-	-	-	-	-	-
72	FSU Brow	340.43	169.00	-	58.00	35.50	2.00	7.07	2.00	-	-	614.00
73	FSU Leon	268.56	592.83	539.26	48.00	64.50	42.00	14.42	-	-	27.66	1,597.23
74	UF	170.00	289.16	432.64	45.00	164.84	42.95	-	-	-	-	1,144.59
75	FLVS	-	884.90	5,981.00	-	-	-	-	-	-	-	6,865.90
99	FLORIDA	603,364.26	733,827.58	544,225.73	140,968.33	220,461.30	135,758.01	159,019.17	19,147.37	6,065.41	75,493.94	2,638,331.10

2007-08 Final FTE

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
01	Alachua	6,216.57	5,845.25	6,374.13	2,262.54	4,005.08	1,827.36	330.28	121.00	26.58	548.26	27,557.05
02	Baker	1,516.00	1,572.37	946.85	204.25	213.94	146.70	7.69	12.50	1.22	245.98	4,867.50
03	Bay	6,370.93	7,575.91	5,622.22	1,601.57	1,937.41	985.37	285.85	343.75	111.40	712.71	25,547.12
04	Bradford	846.35	892.44	630.47	266.89	350.07	245.02	3.64	35.08	1.17	120.98	3,392.11
05	Brevard	16,970.95	20,057.52	15,685.70	4,709.96	7,128.02	4,667.65	1,260.85	720.15	152.98	2,104.85	73,458.63
06	Broward	57,728.03	74,547.34	56,478.88	11,429.36	17,826.74	10,405.60	19,571.82	1,834.23	1,047.73	6,369.86	257,239.59
07	Calhoun	531.55	590.00	392.92	200.51	203.50	137.85	1.45	27.00	4.36	81.90	2,171.04
08	Charlotte	3,761.80	4,962.95	4,333.15	881.02	1,321.87	1,173.24	160.40	154.84	19.44	684.16	17,452.87
09	Citrus	3,747.13	4,647.50	3,312.48	838.88	1,376.59	879.80	107.38	151.22	26.04	789.38	15,876.40
10	Clay	8,114.67	10,466.16	8,409.73	2,579.22	3,168.99	1,712.75	313.25	208.18	98.90	927.78	35,999.63
11	Collier	8,993.50	10,778.27	8,337.32	2,023.66	3,431.28	2,386.73	4,870.20	246.13	135.27	878.98	42,081.34
12	Columbia	2,825.12	3,001.33	1,885.95	723.00	741.45	452.49	39.13	35.00	19.58	320.68	10,043.73
13	Dade	76,490.38	90,871.28	64,424.94	17,291.31	32,002.04	24,775.57	27,170.27	1,551.93	216.52	10,074.48	344,868.72
14	De Soto	1,069.66	1,358.97	954.29	307.32	292.24	373.86	487.38	5.00	3.12	180.84	5,032.68
15	Dixie	565.50	554.00	421.09	209.27	159.94	103.39	-	20.00	3.49	78.48	2,115.16
16	Duval	34,540.77	35,913.40	25,299.10	6,620.41	9,940.60	5,615.78	2,969.12	894.25	418.36	2,623.01	124,834.80
17	Escambia	10,413.30	11,976.46	7,919.80	2,639.12	3,432.45	2,690.69	244.06	252.11	145.55	1,354.62	41,068.16
18	Flagler	3,183.59	4,009.78	2,577.05	490.85	819.50	594.51	323.62	83.87	27.77	469.85	12,580.39
19	Franklin	365.00	357.24	191.25	63.99	93.50	53.25	0.17	12.50	2.00	54.19	1,193.09
20	Gadsden	1,692.89	1,771.87	1,116.59	345.58	352.45	255.07	272.19	64.00	12.47	120.94	6,004.05
21	Gilchrist	606.00	695.50	427.87	256.64	353.12	243.30	18.33	42.40	6.63	99.95	2,749.74
22	Glades	432.49	451.77	162.45	77.05	105.00	40.09	37.24	1.00	0.16	47.82	1,355.07
23	Gulf	502.50	582.13	456.44	104.73	197.00	189.44	2.65	17.12	15.32	55.20	2,122.53
24	Hamilton	510.31	585.08	408.21	92.03	74.76	75.09	46.37	21.02	14.62	77.60	1,905.09
25	Hardee	1,350.39	1,435.12	861.42	246.87	419.52	334.56	291.62	12.90	2.40	129.26	5,084.06
26	Hendry	1,848.51	2,079.12	1,447.05	383.56	498.61	415.71	300.36	14.00	6.20	250.89	7,244.01
27	Hernando	5,755.13	6,813.07	4,812.61	1,119.40	1,587.36	1,166.47	482.56	93.86	39.13	834.99	22,704.58
28	Highlands	3,189.02	3,679.23	2,460.22	483.27	839.36	588.05	517.25	162.00	34.08	380.58	12,333.06
29	Hillsborough	41,380.80	52,929.02	37,636.33	11,403.10	16,145.00	6,568.67	16,288.95	1,290.40	385.48	6,772.68	190,800.43
30	Holmes	885.63	1,128.59	721.38	174.03	183.50	124.51	0.62	4.00	0.32	130.80	3,353.38
31	Indian River	4,106.57	5,111.69	3,651.79	745.85	1,327.93	1,050.77	791.30	87.65	30.95	576.65	17,481.15
32	Jackson	1,877.88	2,135.87	1,366.30	489.80	479.24	295.07	40.76	144.00	4.68	309.80	7,143.40
33	Jefferson	328.18	303.55	184.31	124.02	88.46	67.46	10.53	3.00	0.76	35.87	1,146.14
34	Lafayette	322.13	346.31	175.73	50.63	58.50	40.08	27.64	3.50	0.31	58.87	1,083.70
35	Lake	10,156.71	11,870.59	7,951.38	1,911.56	2,586.02	1,852.49	1,590.96	253.56	33.05	1,471.32	39,677.64
36	Lee	19,544.14	21,342.87	14,157.95	4,341.19	6,554.01	5,068.96	5,288.91	690.54	160.13	1,945.90	79,094.60
37	Leon	8,254.27	9,231.94	6,845.89	2,492.04	2,607.63	1,610.37	221.13	312.99	80.33	738.15	32,394.74
38	Levy	1,449.35	1,577.71	1,070.65	472.94	788.11	483.51	117.79	21.09	3.64	173.36	6,158.15
39	Liberty	394.04	414.57	245.77	88.07	98.28	109.74	0.13	44.91	2.86	67.69	1,466.06
40	Madison	663.71	753.79	521.32	248.18	225.19	241.35	3.91	1.00	0.66	115.82	2,774.93
41	Manatee	9,731.11	11,200.83	7,611.23	2,649.37	3,689.60	2,716.15	2,842.93	340.66	44.15	1,246.02	42,072.05
42	Marion	10,301.11	12,348.69	8,259.33	2,305.40	3,183.23	2,454.60	1,256.91	237.93	22.37	1,618.10	41,987.67
43	Martin	3,511.84	4,738.71	4,167.77	945.44	1,593.52	727.50	1,168.61	135.43	103.81	608.96	17,701.59
44	Monroe	1,739.50	2,115.32	1,672.66	460.01	794.89	542.11	414.03	53.80	11.42	240.63	8,044.37
45	Nassau	2,720.20	3,429.77	2,435.14	606.10	760.65	586.29	64.77	58.30	14.70	436.59	11,112.51
46	Okaloosa	7,003.87	8,498.78	6,836.47	1,557.59	2,416.05	1,551.67	549.57	152.92	133.80	925.30	29,626.02
47	Okeechobee	1,561.17	1,904.95	1,287.61	437.13	650.09	509.33	377.15	36.26	6.13	247.82	7,017.64
48	Orange	34,474.46	42,157.03	34,193.77	6,648.64	13,900.53	9,437.69	24,927.33	2,253.38	573.63	2,921.98	171,488.44
49	Osceola	10,797.83	14,486.38	10,745.47	2,012.86	3,022.09	1,948.56	6,731.21	824.55	121.99	1,222.47	51,913.41
50	Palm Beach	33,033.32	45,411.21	37,420.36	10,319.93	14,658.85	6,808.28	14,776.29	1,128.20	372.58	5,331.30	169,260.32
51	Pasco	16,279.31	18,817.08	13,094.30	3,226.14	5,634.34	4,022.46	2,020.23	533.91	207.31	1,723.28	65,558.36
52	Pinellas	23,718.81	28,484.30	25,557.70	6,667.45	10,115.53	4,765.66	3,017.14	1,024.94	324.96	3,544.03	107,220.52
53	Polk	24,234.65	26,459.78	16,880.27	3,423.49	6,367.20	5,292.42	6,564.46	336.18	193.50	3,263.31	93,015.26
54	Putnam	2,867.94	3,313.93	1,899.69	798.76	1,023.50	649.32	406.47	60.77	13.12	372.98	11,406.48
55	St. Johns	6,885.03	8,353.74	6,911.31	1,401.21	2,291.17	955.83	48.20	241.94	95.80	552.96	27,737.19
56	St. Lucie	10,077.61	12,289.55	8,002.51	1,617.35	2,526.57	1,707.06	2,293.42	221.60	46.47	1,120.35	39,902.49
57	Santa Rosa	6,004.45	7,521.71	6,120.35	1,535.96	1,942.28	1,016.89	121.18	120.83	49.33	695.31	25,128.29
58	Sarasota	9,193.95	10,421.15	8,625.31	2,495.80	4,939.19	2,584.58	1,798.70	454.50	91.10	1,315.70	41,919.98
59	Seminole	14,831.73	18,849.49	15,244.70	3,168.23	5,605.87	3,031.75	2,008.85	373.85	84.64	1,816.09	65,015.20
60	Sumter	1,855.43	2,335.04	1,349.27	360.84	486.58	364.93	175.79	42.72	5.91	296.82	7,273.33
61	Suwannee	1,595.79	1,879.14	1,192.22	356.17	321.60	232.76	113.12	7.08	1.20	206.12	5,905.20
62	Taylor	860.93	909.16	569.15	229.43	242.75	160.56	-	27.67	8.95	47.70	3,056.30
63	Union	601.00	689.53	406.93	146.72	171.02	105.56	-	10.50	3.08	100.84	2,235.18
64	Volusia	14,884.80	17,926.98	13,185.57	3,177.46	5,767.21	4,051.83	2,428.43	676.06	182.69	1,865.42	64,146.45
65	Wakulla	1,332.00	1,490.00	851.82	564.62	387.80	274.69	5.84	22.50	16.54	169.54	5,115.35
66	Walton	1,957.12	2,072.53	1,437.21	311.13	445.11	318.44	118.30	3.00	2.90	208.71	6,874.45
67	Washington	931.00	1,102.00	825.38	213.60	256.24	117.58	-	24.00	6.84	76.73	3,553.37
68	Wash Spec	-	46.18	172.11	-	34.28	178.06	-	-	-	40.00	470.63
69	FAMU	96.00	137.50	123.67	-	-	-	-	-	-	7.83	365.00
70	FAU PB	189.58	301.00	61.84	52.50	30.50	2.00	0.42	-	-	-	637.84
71	FAU STL	-	-	-	-	-	-	-	-	-	-	-
72	FSU Brow	333.81	160.50	-	59.50	43.50	-	9.64	0.50	-	-	607.45
73	FSU Leon	273.50	589.50	493.05	45.50	81.00	69.75	13.00	-	-	44.20	1,609.50
74	UF	186.00	290.51	408.89	30.50	170.99	69.33	-	-	-	-	1,156.22
75	FLVS	-	1,303.61	8,382.91	-	-	-	-	-	-	-	9,686.52
99	Total	603,566.30	727,253.14	547,304.95	138,818.50	217,567.99	137,302.01	158,749.75	19,397.66	6,034.58	75,282.22	2,631,277.10

2008-09 Final FTE

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
01	Alachua	6,131.30	5,920.00	6,178.58	2,178.39	4,065.21	1,763.90	364.17	125.39	20.28	508.66	27,255.88
02	Baker	1,513.59	1,594.50	933.49	224.55	213.70	167.44	3.87	10.90	4.12	276.10	4,942.26
03	Bay	6,426.44	7,527.87	5,515.16	1,476.24	1,892.52	929.14	272.20	357.24	106.90	725.37	25,229.08
04	Bradford	831.76	849.08	557.80	232.39	362.26	228.74	4.67	30.39	1.42	136.99	3,235.50
05	Brevard	16,533.98	19,818.59	15,430.30	4,866.45	7,023.05	4,547.23	1,202.64	703.38	148.28	1,922.84	72,196.74
06	Broward	55,662.41	74,629.21	56,159.94	11,721.75	18,280.29	10,458.23	18,545.02	1,852.22	1,129.24	6,619.57	255,057.88
07	Calhoun	546.08	595.20	375.77	213.21	219.00	128.06	5.42	26.00	3.68	84.91	2,197.33
08	Charlotte	3,614.61	4,940.97	4,142.58	905.36	1,331.65	1,069.22	158.23	168.52	15.83	644.84	16,991.81
09	Citrus	3,725.09	4,664.78	3,464.83	806.37	1,335.41	803.02	112.87	157.99	24.19	694.60	15,789.15
10	Clay	7,817.64	10,322.23	8,457.66	2,727.28	3,259.79	1,746.48	330.90	211.15	92.97	878.20	35,844.30
11	Collier	8,719.40	10,854.05	8,455.49	2,023.25	3,544.50	2,303.51	4,989.63	223.83	148.44	722.95	41,985.05
12	Columbia	2,794.98	3,014.67	1,830.79	723.91	740.63	442.12	43.30	37.50	15.76	346.00	9,990.66
13	Dade	70,374.40	92,378.27	61,832.94	16,951.40	33,286.81	23,676.05	31,314.97	2,923.93	385.29	9,650.85	342,774.91
14	De Soto	1,064.15	1,371.23	925.09	316.05	301.09	365.84	456.34	5.22	4.36	190.35	4,999.72
15	Dixie	531.50	565.92	374.62	235.39	171.38	90.29	-	18.68	3.23	70.52	2,061.53
16	Duval	34,909.33	35,980.16	24,752.27	6,411.33	9,784.97	5,526.77	2,733.41	923.81	364.60	2,329.44	123,716.09
17	Escambia	10,135.63	11,880.97	7,814.39	2,810.06	3,393.85	2,468.02	261.32	272.81	150.58	1,142.64	40,330.27
18	Flagler	3,304.37	4,061.76	2,631.84	520.07	856.70	627.12	242.65	59.29	21.67	444.65	12,770.12
19	Franklin	352.68	379.71	194.18	73.00	91.56	49.55	4.16	9.96	0.95	53.20	1,208.95
20	Gadsden	1,731.55	1,793.04	1,041.22	313.72	354.48	232.74	295.57	47.44	13.16	142.11	5,965.03
21	Gilchrist	602.04	642.37	423.59	230.56	345.48	244.55	27.60	38.42	8.02	82.43	2,645.06
22	Glades	446.00	474.58	162.00	83.50	92.50	57.51	45.56	1.00	-	42.16	1,404.81
23	Gulf	451.00	574.01	415.04	92.30	199.00	181.78	2.57	22.50	7.04	61.37	2,006.61
24	Hamilton	536.91	580.84	365.87	94.87	71.46	61.81	39.32	18.95	12.55	67.94	1,850.52
25	Hardee	1,413.06	1,522.70	863.83	251.88	395.51	282.92	287.89	15.50	2.01	109.18	5,144.48
26	Hendry	1,738.27	2,061.64	1,344.45	382.09	488.53	354.62	314.77	17.58	6.74	296.67	7,005.36
27	Hernando	5,698.32	7,122.60	4,699.87	1,070.70	1,434.92	1,078.18	514.98	115.02	39.92	870.56	22,645.07
28	Highlands	3,106.86	3,772.18	2,427.90	489.62	823.00	570.99	521.04	132.82	33.68	360.74	12,238.83
29	Hillsborough	40,789.45	52,983.43	37,993.95	11,766.44	16,239.70	6,620.60	15,741.99	1,187.13	351.09	6,416.25	190,090.03
30	Holmes	898.00	1,085.25	721.80	189.15	187.01	124.44	0.42	9.50	0.28	126.20	3,342.05
31	Indian River	4,010.48	5,149.57	3,601.98	751.80	1,313.96	1,025.91	835.56	108.14	35.89	564.79	17,398.08
32	Jackson	1,879.20	2,154.04	1,311.16	473.41	460.25	322.67	41.12	123.66	7.30	304.57	7,077.38
33	Jefferson	309.20	328.35	143.92	126.03	69.02	66.13	13.89	2.50	0.32	46.32	1,105.68
34	Lafayette	306.94	343.42	191.38	64.00	59.43	41.04	42.06	2.00	-	38.38	1,088.65
35	Lake	10,385.19	12,379.79	8,069.49	1,775.99	2,644.61	1,741.62	1,365.42	234.64	37.16	1,517.32	40,151.23
36	Lee	18,952.36	21,408.58	14,349.71	4,675.49	6,736.91	4,832.05	4,458.93	688.09	158.54	2,020.20	78,280.86
37	Leon	8,425.15	9,519.89	6,832.48	2,444.90	2,408.44	1,477.91	219.91	316.44	73.54	740.36	32,459.02
38	Levy	1,377.25	1,559.98	989.01	499.41	776.46	505.20	85.01	15.40	4.06	161.22	5,973.00
39	Liberty	386.29	417.95	247.51	75.42	87.18	104.58	0.88	31.59	4.28	73.01	1,428.69
40	Madison	635.70	754.98	520.73	257.38	239.00	222.80	3.95	1.00	0.06	97.69	2,733.29
41	Manatee	9,482.55	11,415.96	7,667.50	2,818.61	3,863.94	2,637.88	2,623.92	376.35	53.10	1,144.61	42,084.42
42	Marion	9,980.82	12,505.08	8,345.97	2,219.78	3,312.24	2,365.43	1,164.17	298.89	21.37	1,643.93	41,857.68
43	Martin	3,393.17	4,751.82	4,177.62	986.37	1,498.63	725.14	1,240.54	147.00	107.75	665.41	17,693.45
44	Monroe	1,786.09	2,039.69	1,656.17	460.03	782.38	541.23	379.39	47.75	8.50	217.61	7,918.84
45	Nassau	2,698.73	3,537.24	2,415.17	610.07	733.12	536.78	57.91	47.50	17.77	376.93	11,031.22
46	Okaloosa	7,023.25	8,431.20	6,690.96	1,586.79	2,270.71	1,465.42	436.04	170.07	103.35	885.36	29,063.15
47	Okeechobee	1,491.29	1,895.09	1,278.13	462.91	670.42	499.38	372.45	33.00	2.58	234.43	6,939.68
48	Orange	34,382.62	42,228.77	33,896.71	6,485.09	13,840.05	9,309.61	23,989.12	2,322.25	606.45	3,032.35	170,093.02
49	Osceola	10,246.34	14,667.91	10,954.53	2,007.90	3,049.06	1,989.45	6,478.06	598.94	103.17	975.47	51,070.83
50	Palm Beach	33,104.47	46,241.95	37,274.99	10,850.91	14,875.66	6,547.32	14,101.38	1,067.41	320.78	5,228.38	169,613.25
51	Pasco	16,261.95	19,349.89	13,020.68	3,128.87	5,786.38	3,998.77	1,757.33	624.68	253.94	1,655.19	65,837.68
52	Pinellas	23,431.94	28,426.06	25,479.44	6,346.63	10,042.77	4,372.97	2,952.01	931.01	295.22	3,182.45	105,460.50
53	Polk	24,022.37	27,105.40	16,983.11	3,471.75	6,254.25	5,071.73	6,557.58	291.10	210.77	3,135.73	93,103.79
54	Putnam	2,831.32	3,228.42	1,803.37	761.29	993.10	657.35	443.69	52.81	8.86	373.72	11,153.93
55	St. Johns	6,896.00	8,697.48	7,177.17	1,564.98	2,497.67	1,052.25	60.73	204.42	63.69	619.37	28,833.76
56	St. Lucie	9,323.30	11,630.62	8,067.18	1,489.67	2,425.84	1,548.10	2,298.18	172.05	31.97	1,234.47	38,221.38
57	Santa Rosa	5,781.26	7,568.15	6,081.19	1,535.83	1,995.07	936.58	95.37	147.89	50.83	670.08	24,862.25
58	Sarasota	9,059.03	10,532.01	8,186.63	2,305.14	4,864.77	2,617.52	1,780.55	427.11	87.21	1,207.36	41,067.33
59	Seminole	14,606.81	18,798.95	15,353.10	3,150.13	5,600.05	2,972.79	1,910.05	355.06	49.37	1,802.02	64,598.33
60	Sumter	1,886.00	2,352.26	1,380.16	396.70	480.00	345.07	179.77	38.00	6.32	318.14	7,382.42
61	Suwannee	1,564.77	1,858.75	1,157.73	348.21	350.90	203.63	153.98	7.00	1.54	214.97	5,861.48
62	Taylor	834.50	890.09	552.10	236.84	230.95	137.61	0.34	21.38	6.26	44.81	2,954.88
63	Union	596.00	688.97	417.90	148.97	163.30	108.12	-	12.41	1.07	87.49	2,224.23
64	Volusia	14,462.24	18,006.20	13,191.52	3,097.82	5,632.00	3,648.37	2,292.09	598.24	139.41	1,896.92	62,964.81
65	Wakulla	1,334.10	1,528.43	879.96	615.32	354.92	271.92	4.57	22.50	16.07	173.84	5,201.63
66	Walton	1,990.61	2,151.17	1,381.88	301.41	436.86	320.55	136.11	8.79	2.76	202.93	6,933.07
67	Washington	914.90	1,055.71	773.42	211.05	268.57	149.43	21.82	16.00	6.51	77.88	3,495.29
68	Wash Spec	-	53.87	168.32	-	39.84	170.61	-	-	-	51.17	483.81
69	FAMU	129.74	169.98	144.34	-	-	-	-	-	-	0.17	444.23
70	FAU PB	183.60	300.27	69.61	35.00	27.00	1.00	3.13	-	-	-	619.61
71	FAU STL	492.03	717.96	-	48.50	72.78	-	36.34	15.50	-	-	1,383.11
72	FSU Brow	352.60	166.00	-	59.00	40.00	-	16.90	12.00	-	-	646.50
73	FSU Leon	276.82	590.16	458.19	44.50	93.00	79.41	4.18	-	-	60.05	1,606.31
74	UF	201.00	305.67	366.93	15.00	156.33	101.84	-	-	-	-	1,146.77
75	FLVS	-	1,857.71	11,050.21	-	-	-	-	-	-	-	12,907.92
99	Total	590,090.78	733,723.25	545,246.50	139,327.18	219,283.78	132,924.04	157,451.91	20,314.64	6,014.05	72,995.39	2,617,371.52

2009-10 Final FTE

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
01	Alachua	6,334.17	6,165.37	6,087.83	2,033.24	3,922.67	1,595.87	302.42	108.79	34.08	492.67	27,077.11
02	Baker	1,512.18	1,620.86	943.96	229.85	208.56	170.03	6.04	16.66	2.30	257.41	4,967.85
03	Bay	6,512.94	7,656.44	5,464.38	1,371.86	1,856.54	875.43	321.80	378.66	94.19	620.55	25,152.79
04	Bradford	832.50	838.15	521.87	227.92	361.74	215.40	4.17	27.08	1.86	108.51	3,139.20
05	Brevard	16,272.49	19,738.31	15,416.24	4,822.55	6,995.95	4,479.65	1,200.33	723.09	137.15	1,806.32	71,592.08
06	Broward	54,796.93	74,106.96	56,829.80	11,758.18	18,423.27	10,668.64	18,790.20	1,925.01	994.10	6,880.96	255,174.05
07	Calhoun	536.34	627.00	357.34	199.12	207.00	136.93	1.66	27.00	3.15	87.80	2,183.34
08	Charlotte	3,486.26	4,844.97	4,059.00	883.75	1,289.84	1,011.28	145.42	167.50	23.04	651.59	16,562.65
09	Citrus	3,713.27	4,660.66	3,656.56	776.61	1,307.99	706.98	146.95	148.43	14.99	635.97	15,768.41
10	Clay	7,588.11	10,283.35	8,385.95	2,856.85	3,400.66	1,786.34	356.36	234.73	91.61	913.63	35,897.59
11	Collier	8,710.52	10,946.63	8,723.68	2,017.50	3,510.29	2,394.04	5,002.47	237.26	160.26	542.43	42,245.08
12	Columbia	2,773.86	3,142.68	1,794.17	699.14	761.71	427.75	56.96	36.00	15.03	301.48	10,008.78
13	Dade	60,995.57	91,722.78	61,056.07	18,132.52	33,256.14	23,642.57	42,384.53	2,610.39	369.00	9,783.74	343,953.31
14	De Soto	1,096.81	1,389.17	906.31	310.90	318.67	353.32	472.46	6.96	2.00	182.58	5,039.18
15	Dixie	499.00	568.00	363.39	288.03	159.55	105.55	-	19.44	5.00	55.88	2,063.84
16	Duval	34,710.90	36,563.90	25,196.26	6,261.92	9,809.54	5,575.81	2,838.73	770.41	378.33	1,943.74	124,049.54
17	Escambia	10,106.63	11,757.14	7,817.28	2,879.75	3,337.34	2,444.27	256.68	235.73	171.62	1,180.68	40,187.12
18	Flagler	3,333.85	4,205.19	2,703.05	527.29	821.71	618.22	242.98	52.70	23.49	446.62	12,975.10
19	Franklin	349.35	402.76	185.73	81.99	93.78	52.20	1.69	10.00	1.50	44.65	1,223.65
20	Gadsden	1,716.44	1,825.81	1,016.76	332.03	319.30	209.10	295.29	24.50	11.50	122.70	5,873.43
21	Gilchrist	576.21	688.19	383.17	214.04	321.16	258.59	30.01	39.69	9.43	83.42	2,603.91
22	Glades	445.00	493.30	179.24	104.00	87.00	53.01	53.14	0.50	-	38.50	1,453.69
23	Gulf	445.55	581.92	416.65	95.56	196.00	153.22	-	21.50	6.66	55.53	1,972.59
24	Hamilton	484.52	526.26	317.85	110.89	70.87	45.08	54.61	22.33	8.80	56.69	1,697.90
25	Hardee	1,402.97	1,578.98	825.95	237.96	355.00	253.72	288.99	17.00	1.34	127.30	5,089.21
26	Hendry	1,582.93	1,981.21	1,378.07	383.52	474.90	294.16	429.54	19.50	6.87	333.25	6,883.95
27	Hernando	5,640.63	7,218.93	4,768.34	1,068.12	1,454.21	1,066.95	481.75	130.97	40.57	893.53	22,764.00
28	Highlands	3,125.74	3,741.62	2,435.57	482.46	812.58	563.92	480.22	95.19	27.70	324.89	12,089.89
29	Hillsborough	40,688.46	53,101.84	38,822.77	12,041.01	16,580.82	6,668.07	15,576.62	1,202.78	319.83	6,179.52	191,181.72
30	Holmes	878.76	1,049.58	720.13	196.44	184.67	125.98	0.82	8.50	0.64	122.27	3,287.79
31	Indian River	4,028.92	5,172.09	3,651.39	742.64	1,282.22	1,032.38	921.29	105.84	37.88	534.70	17,509.35
32	Jackson	1,877.74	2,162.79	1,382.49	448.43	430.59	247.87	37.87	109.82	12.43	337.93	7,047.96
33	Jefferson	307.23	351.26	171.09	117.00	85.66	66.65	7.42	-	2.32	30.32	1,138.95
34	Lafayette	309.77	365.95	203.50	75.27	64.54	35.42	34.00	1.50	0.09	37.02	1,127.06
35	Lake	10,668.38	12,622.39	8,240.26	1,675.88	2,481.39	1,756.71	1,244.95	236.00	43.94	1,583.71	40,553.61
36	Lee	19,160.87	21,975.12	14,669.91	4,518.09	6,958.73	4,833.27	4,203.11	675.86	151.23	2,363.15	79,509.34
37	Leon	8,349.04	9,806.90	6,858.49	2,539.73	2,370.18	1,493.88	309.55	322.71	72.33	565.72	32,688.53
38	Levy	1,332.59	1,520.76	981.43	479.88	736.69	477.67	98.43	18.12	3.69	171.20	5,820.46
39	Liberty	390.97	428.05	262.08	80.49	96.46	98.23	6.88	16.58	2.50	65.35	1,447.59
40	Madison	626.17	771.08	502.96	245.63	220.53	237.19	3.81	0.50	0.12	112.46	2,720.45
41	Manatee	9,049.39	11,648.08	7,846.18	2,783.40	3,998.14	2,507.88	2,984.38	360.67	53.76	1,117.06	42,348.94
42	Marion	9,761.12	12,322.32	8,318.81	2,277.56	3,327.11	2,296.64	1,220.66	262.40	20.98	1,567.90	41,375.50
43	Martin	3,292.85	4,796.53	4,132.90	992.85	1,500.39	707.29	1,290.62	126.36	113.35	655.92	17,609.06
44	Monroe	1,765.41	2,132.89	1,602.64	417.54	732.78	551.92	448.67	46.92	9.44	187.88	7,896.09
45	Nassau	2,740.95	3,624.88	2,449.10	618.47	727.98	492.17	53.92	36.91	16.25	384.13	11,144.76
46	Okaloosa	7,062.26	8,376.04	6,532.85	1,466.80	2,223.25	1,488.13	434.93	180.06	85.56	852.79	28,702.67
47	Okeechobee	1,400.27	1,886.17	1,281.94	407.57	680.54	513.00	489.65	18.00	7.65	223.85	6,908.64
48	Orange	35,575.28	44,322.56	34,152.08	6,564.05	13,858.89	9,755.86	21,234.07	2,030.71	546.36	3,780.25	171,820.11
49	Osceola	9,732.87	14,949.20	11,102.13	1,958.57	3,087.10	2,106.07	6,785.03	422.07	93.49	1,222.21	51,458.74
50	Palm Beach	34,180.81	45,811.25	38,068.97	10,890.16	15,053.58	6,839.40	14,425.52	1,006.12	322.82	5,060.25	171,658.88
51	Pasco	16,083.87	19,573.47	13,222.96	3,069.74	5,812.00	4,006.53	1,894.96	622.31	258.79	1,620.12	66,164.75
52	Pinellas	23,104.27	28,485.33	25,239.50	5,954.93	9,663.66	4,138.25	3,320.04	909.01	203.64	3,287.34	104,305.97
53	Polk	23,298.74	27,563.89	17,367.69	3,373.89	6,172.88	5,019.68	6,944.45	296.81	232.09	2,909.68	93,179.80
54	Putnam	2,863.04	3,200.10	1,818.51	726.97	987.44	628.74	425.79	49.50	10.41	339.64	11,050.14
55	St. Johns	7,107.70	8,810.57	7,451.48	1,539.95	2,613.84	1,129.29	122.71	214.84	46.29	609.00	29,645.67
56	St. Lucie	9,220.63	11,750.07	8,406.03	1,541.63	2,501.59	1,616.83	2,190.58	104.44	31.49	1,207.78	38,571.07
57	Santa Rosa	5,876.50	7,829.72	6,151.71	1,490.08	1,910.75	838.90	105.60	110.94	41.21	709.07	25,064.48
58	Sarasota	9,009.64	10,623.58	8,427.34	2,336.18	4,780.25	2,660.98	1,754.60	415.60	79.97	1,087.41	41,175.55
59	Seminole	14,446.83	18,575.60	14,955.49	3,133.52	5,454.18	3,485.84	1,840.03	355.77	53.61	1,856.67	64,157.54
60	Sumter	1,850.18	2,342.87	1,349.33	397.88	485.08	359.11	208.11	25.50	6.93	323.42	7,348.41
61	Suwannee	1,560.89	1,964.89	1,174.79	326.91	351.88	206.76	163.76	8.50	1.08	215.80	5,975.26
62	Taylor	814.00	928.25	569.94	208.95	191.70	121.53	0.15	15.74	3.26	27.34	2,880.86
63	Union	593.50	734.44	398.21	138.11	189.19	109.30	-	13.00	0.94	99.29	2,275.98
64	Volusia	14,145.67	17,966.15	12,961.62	3,128.75	5,310.56	3,803.03	2,180.10	575.69	144.07	1,845.01	62,060.65
65	Wakulla	1,349.00	1,573.66	867.17	610.58	338.09	253.11	5.84	22.50	14.62	150.23	5,184.80
66	Walton	2,072.03	2,252.68	1,404.24	276.28	400.93	329.13	133.93	7.06	3.57	211.36	7,091.21
67	Washington	888.65	1,082.38	732.05	216.68	270.01	151.77	19.83	15.00	7.21	78.77	3,462.35
68	Wash Spec	-	45.97	150.10	-	32.71	129.38	1.07	-	-	49.14	408.37
69	FAMU	172.50	195.00	156.46	2.50	3.00	-	-	-	-	6.54	536.00
70	FAU PB	189.50	299.90	88.20	29.50	27.00	1.92	2.60	-	-	-	638.62
71	FAU STL	502.21	779.07	-	52.00	80.20	-	23.75	18.00	3.97	-	1,459.20
72	FSU Brow	341.36	197.00	-	67.00	33.50	-	10.64	7.50	-	-	657.00
73	FSU Leon	329.11	570.10	506.87	39.50	103.50	79.34	2.54	-	-	68.89	1,699.85
74	UF	205.50	323.16	406.56	10.50	137.34	54.25	-	-	-	-	1,137.31
75	FLVS	48.50	3,387.74	15,114.83	-	-	-	-	-	-	-	18,551.07
99	Total	578,835.60	740,129.86	553,065.65	139,597.04	218,667.49	133,613.38	167,808.68	19,083.16	5,695.38	72,831.11	2,629,327.35

2010-11 Final FTE

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
01	Alachua	6,387.20	6,189.96	5,942.59	1,974.93	3,859.15	1,611.82	339.93	99.24	30.10	438.21	26,873.13
02	Baker	1,469.87	1,675.82	847.71	229.78	205.20	162.37	11.74	13.00	2.17	337.12	4,954.78
03	Bay	6,572.13	7,742.60	5,425.72	1,374.60	1,773.07	869.17	298.30	413.25	84.36	573.71	25,126.91
04	Bradford	833.54	861.12	541.17	220.65	340.42	224.11	1.99	20.50	2.98	80.05	3,126.53
05	Brevard	16,274.83	19,797.79	15,124.59	4,579.22	6,899.70	4,463.98	1,354.83	760.97	134.34	1,822.41	71,212.66
06	Broward	54,792.69	74,385.63	56,571.34	11,250.93	18,796.36	10,920.83	19,047.60	2,214.74	615.13	7,094.98	255,690.23
07	Calhoun	540.76	647.17	346.67	203.04	189.00	136.63	7.82	23.50	3.28	90.25	2,188.12
08	Charlotte	3,412.39	4,696.51	4,148.54	835.32	1,289.69	957.04	171.10	155.84	12.53	595.38	16,274.34
09	Citrus	3,672.46	4,572.63	3,622.39	694.09	1,246.30	680.68	118.31	144.46	9.89	590.90	15,352.11
10	Clay	7,285.48	10,123.85	8,532.13	2,895.45	3,525.72	1,700.27	360.77	233.16	83.64	942.37	35,682.84
11	Collier	8,454.98	11,417.23	8,645.51	2,050.56	3,542.45	2,481.88	4,901.90	235.50	133.95	565.52	42,429.48
12	Columbia	2,774.23	3,066.59	1,771.36	629.67	736.23	406.74	61.65	32.00	13.05	305.85	9,797.37
13	Dade	61,017.23	90,756.32	61,595.98	17,652.15	33,471.72	23,546.58	45,081.77	2,494.98	350.43	9,408.49	345,375.65
14	De Soto	1,069.02	1,407.35	899.62	312.49	319.25	327.41	486.28	7.20	1.92	159.13	4,989.67
15	Dixie	485.79	603.80	360.07	240.98	163.38	102.63	-	12.56	3.40	54.57	2,027.18
16	Duval	34,770.87	37,252.99	26,041.29	6,180.06	9,461.33	5,705.41	3,037.09	769.84	350.73	1,602.25	125,171.86
17	Escambia	10,233.94	11,899.36	7,661.21	2,787.32	3,323.41	2,330.90	245.60	176.73	180.51	1,070.28	39,909.26
18	Flagler	3,299.38	4,338.11	2,815.94	455.59	695.19	486.83	220.25	38.20	28.72	450.35	12,828.56
19	Franklin	361.13	426.38	194.03	82.50	84.89	56.92	3.69	8.00	1.10	36.64	1,255.28
20	Gadsden	1,620.75	1,878.84	1,060.02	320.17	317.08	210.52	290.14	18.50	9.62	113.94	5,839.58
21	Gilchrist	607.22	690.86	399.47	179.68	283.10	235.60	36.59	44.58	9.06	62.23	2,548.39
22	Glades	435.50	500.41	181.27	112.01	85.04	51.02	61.84	4.00	0.50	30.85	1,462.44
23	Gulf	485.00	592.00	392.51	82.24	181.50	144.96	-	21.00	7.60	46.26	1,953.07
24	Hamilton	465.26	571.84	299.88	103.07	88.67	40.65	51.70	17.99	11.21	47.31	1,697.58
25	Hardee	1,361.00	1,640.98	828.41	212.79	341.00	250.35	324.64	16.00	0.97	141.76	5,117.90
26	Hendry	1,542.28	2,020.89	1,312.11	341.02	482.40	268.24	529.33	17.93	4.00	298.27	6,816.47
27	Hernando	5,551.91	7,269.82	4,828.45	997.81	1,446.43	999.26	433.95	142.00	40.18	914.58	22,624.39
28	Highlands	3,086.03	3,767.33	2,490.14	462.55	793.83	609.94	491.54	45.71	21.47	310.88	12,079.42
29	Hillsborough	39,927.56	53,460.28	39,431.15	12,155.84	16,967.33	6,877.43	16,543.38	1,194.40	259.54	6,035.40	192,852.31
30	Holmes	937.18	1,063.50	707.83	166.38	179.17	123.59	0.83	6.50	0.64	113.34	3,298.96
31	Indian River	3,978.93	5,260.74	3,650.48	786.42	1,262.03	969.73	946.90	115.15	36.24	554.26	17,560.88
32	Jackson	1,786.24	2,178.21	1,306.23	435.10	430.40	231.33	48.93	101.54	23.23	308.01	6,849.22
33	Jefferson	309.33	323.67	153.59	89.08	70.14	50.18	6.81	-	0.32	55.84	1,058.96
34	Lafayette	306.46	381.10	188.22	75.16	53.75	30.88	52.63	0.73	-	60.11	1,149.04
35	Lake	10,642.69	12,971.18	8,142.07	1,583.56	2,384.33	1,758.98	1,126.29	231.00	30.13	1,520.74	40,390.97
36	Lee	19,613.07	22,797.06	14,908.54	4,439.89	7,021.42	4,822.17	3,973.36	632.06	138.16	2,473.96	80,819.69
37	Leon	8,450.25	9,925.10	6,908.56	2,550.33	2,474.39	1,463.86	331.26	309.28	76.77	567.24	33,057.04
38	Levy	1,377.06	1,489.37	981.41	409.62	678.86	397.54	70.13	19.18	4.50	188.77	5,616.44
39	Liberty	369.20	425.70	255.52	75.93	77.11	92.98	14.18	33.54	4.06	58.53	1,406.75
40	Madison	605.55	772.42	472.19	257.38	223.17	215.60	4.78	1.00	0.06	147.69	2,699.84
41	Manatee	9,288.13	12,137.22	8,108.09	2,815.28	4,160.23	2,516.18	2,999.29	362.88	45.93	1,082.97	43,516.20
42	Marion	9,657.36	12,334.28	8,504.78	2,245.26	3,412.87	2,278.73	1,203.67	244.62	16.73	1,541.31	41,439.61
43	Martin	3,335.56	4,837.73	4,117.33	964.48	1,489.13	679.91	1,367.14	176.00	83.55	706.75	17,757.58
44	Monroe	1,862.52	2,184.38	1,589.00	692.28	692.28	574.21	437.67	49.20	2.89	183.08	7,964.72
45	Nassau	2,701.67	3,647.39	2,480.33	611.11	741.85	461.82	56.66	42.50	16.82	361.29	11,121.44
46	Okaloosa	7,233.31	8,448.39	6,308.02	1,431.38	2,105.81	1,471.13	459.05	192.51	77.86	854.60	28,582.06
47	Okeechobee	1,344.33	1,863.20	1,192.19	369.10	658.42	483.30	591.14	17.00	2.55	233.42	6,754.65
48	Orange	36,939.95	46,832.05	35,140.21	6,472.87	13,745.13	10,054.27	19,098.80	2,032.13	497.52	3,907.12	174,720.05
49	Osceola	9,911.81	15,347.84	11,570.67	1,868.35	3,162.13	2,242.64	7,100.91	425.39	81.56	1,181.99	52,893.29
50	PalM Beach	34,069.30	46,477.79	38,186.35	10,659.43	15,174.84	6,974.59	14,922.25	1,106.56	316.26	4,944.37	172,831.74
51	Pasco	16,176.22	19,539.61	13,280.98	2,807.63	5,811.55	3,999.78	1,873.58	642.38	242.34	1,539.01	65,913.08
52	Pinellas	23,455.57	28,423.71	24,764.77	5,653.71	9,404.87	3,964.33	3,348.33	888.02	146.37	3,092.56	103,142.24
53	Polk	22,658.40	28,272.01	17,911.22	3,479.97	6,110.03	4,842.89	7,177.77	335.51	259.92	2,762.82	93,810.54
54	Putnam	2,781.19	3,171.05	1,909.71	728.32	951.38	606.49	446.73	34.00	9.02	243.72	10,881.61
55	St. Johns	7,332.81	8,960.31	7,749.72	1,522.38	2,796.43	1,147.94	183.51	203.63	38.42	656.56	30,591.71
56	St. Lucie	9,462.92	11,889.98	8,469.95	1,367.67	2,413.70	1,704.45	2,130.01	126.23	25.20	1,142.22	38,732.33
57	Santa Rosa	5,979.07	8,027.54	6,098.63	1,421.78	1,798.70	760.60	124.49	132.08	32.79	716.74	25,092.42
58	Sarasota	8,791.44	10,628.20	8,332.82	2,388.29	4,739.07	2,628.02	1,760.30	427.47	64.17	1,119.23	40,879.01
59	Seminole	14,390.80	18,861.58	15,264.55	2,925.57	5,346.90	3,132.13	1,789.78	333.67	50.91	1,811.38	63,907.27
60	Sumter	1,901.46	2,361.97	1,387.91	409.73	431.66	358.87	220.50	35.00	6.56	323.79	7,437.45
61	Suwannee	1,622.89	2,031.97	1,176.23	275.92	375.41	218.52	151.62	7.00	2.04	180.45	6,042.05
62	Taylor	803.00	950.50	600.30	180.48	160.51	106.23	-	14.50	2.02	28.04	2,845.58
63	Union	580.61	703.30	412.72	131.43	199.56	82.41	-	10.47	-	83.58	2,204.08
64	Volusia	13,792.28	18,167.46	12,422.54	2,981.18	5,120.81	3,932.38	2,283.84	585.46	137.13	1,987.15	61,410.23
65	Wakulla	1,348.27	1,660.15	836.06	532.40	317.59	250.44	7.30	17.50	11.51	141.77	5,123.01
66	Walton	2,091.32	2,390.73	1,458.59	256.80	360.83	297.73	170.26	7.50	0.92	218.45	7,253.13
67	Washington	882.32	1,080.54	716.14	203.89	270.52	155.58	27.98	15.50	5.89	81.99	3,440.35
68	Wash Spec	-	28.67	102.07	-	24.41	93.21	1.47	-	-	23.87	273.70
69	FAMU	155.50	200.50	140.67	2.00	4.00	-	-	-	-	-	502.67
70	FAU PB	168.18	301.84	133.61	35.00	26.50	2.50	14.48	-	-	-	682.11
71	FAU STL	497.67	762.52	-	51.38	94.24	0.50	22.45	10.14	2.26	-	1,441.16
72	FSU Brow	331.74	200.50	-	76.00	39.50	-	7.26	2.00	-	-	657.00
73	FSU Leon	327.13	593.14	534.08	37.01	96.50	76.92	3.22	-	-	37.92	1,705.92
74	UF	203.00	398.50	431.89	13.00	63.50	30.00	-	-	-	-	1,139.89
75	FLVS	10.50	4,186.17	18,458.93	-	-	-	-	-	-	-	22,655.60
99	Total	579,254.62	749,745.23	559,776.99	135,796.56	218,064.47	133,145.71	171,071.29	19,299.70	4,899.63	71,456.58	2,642,510.78

2011-12 Final FTE

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
01	Alachua	6,518.57	6,372.53	5,974.08	1,985.36	3,638.20	1,496.13	353.63	90.71	19.24	437.14	26,885.59
02	Baker	1,431.17	1,710.64	794.96	234.01	196.08	154.21	4.30	19.29	2.11	329.67	4,876.44
03	Bay	6,670.03	7,768.68	5,545.92	1,490.37	1,728.93	862.38	327.54	443.27	75.18	599.90	25,512.20
04	Bradford	905.07	927.29	509.23	206.40	338.43	208.65	1.47	9.00	1.22	76.88	3,183.64
05	Brevard	16,384.92	19,605.01	15,294.48	4,485.12	6,835.07	4,306.52	1,447.17	795.77	131.75	1,756.48	71,042.29
06	Broward	55,546.14	74,570.99	56,995.40	11,111.39	18,549.87	11,693.89	19,326.88	2,194.38	497.86	6,854.61	257,341.41
07	Calhoun	540.86	636.81	396.11	213.10	174.76	133.53	7.56	23.00	2.28	30.36	2,158.37
08	Charlotte	3,453.89	4,765.09	4,027.41	840.93	1,256.00	901.94	168.60	151.76	12.44	636.20	16,214.26
09	Citrus	3,798.63	4,530.04	3,534.43	659.61	1,138.62	656.01	92.61	132.28	13.64	615.63	15,171.50
10	Clay	7,348.70	9,939.83	8,411.83	2,824.98	3,647.90	1,610.44	342.77	237.83	65.27	1,009.21	35,438.76
11	Collier	8,396.45	11,610.54	8,782.20	1,975.40	3,662.05	2,566.35	4,894.25	264.34	114.91	578.91	42,845.40
12	Columbia	2,798.33	3,032.63	1,729.42	591.44	748.75	397.95	54.41	41.00	8.39	307.71	9,710.03
13	Dade	63,064.36	89,074.67	63,033.05	16,791.91	33,080.05	23,732.64	47,699.91	2,082.49	327.56	8,774.64	347,661.28
14	De Soto	1,114.15	1,410.77	798.62	321.10	315.99	187.89	471.05	4.25	2.60	149.78	4,776.20
15	Dixie	481.57	592.33	366.47	249.88	171.50	102.71	-	11.50	3.80	44.31	2,024.07
16	Duval	35,254.49	37,369.96	26,294.11	6,311.31	9,096.94	5,789.65	3,164.80	798.13	333.69	1,663.91	126,076.99
17	Escambia	10,587.98	11,859.32	7,591.97	2,681.93	3,302.89	2,265.40	285.40	180.70	177.59	1,185.84	40,119.02
18	Flagler	3,141.62	4,195.60	2,861.46	525.56	751.25	562.32	208.32	46.79	7.12	458.22	12,758.26
19	Franklin	389.08	400.42	206.59	80.33	88.86	55.19	7.90	8.25	1.00	25.27	1,258.89
20	Gadsden	1,637.37	1,813.54	999.42	289.34	312.41	217.21	244.40	11.05	5.59	133.03	5,663.36
21	Gilchrist	604.98	687.73	445.07	164.90	277.11	209.38	27.53	48.50	7.66	72.43	2,545.29
22	Glades	430.54	549.16	161.24	113.12	96.09	56.55	66.17	5.50	2.00	39.73	1,520.10
23	Gulf	453.99	598.42	416.52	93.24	157.00	128.93	-	26.50	10.52	10.59	1,895.71
24	Hamilton	437.00	535.52	294.95	98.23	72.62	34.76	61.55	18.18	7.72	33.76	1,594.29
25	Hardee	1,311.28	1,623.82	889.75	168.84	318.07	223.28	393.76	17.50	2.68	130.55	5,079.53
26	Hendry	1,456.86	2,043.43	1,346.04	321.41	442.87	261.63	613.24	18.85	5.42	274.04	6,783.79
27	Hernando	5,614.10	7,332.65	4,919.13	898.05	1,280.86	969.57	437.25	133.16	38.10	826.02	22,448.89
28	Highlands	3,153.26	3,766.76	2,400.90	474.98	802.95	579.23	488.37	37.39	16.93	243.44	11,964.21
29	Hillsborough	41,692.40	54,524.22	40,396.76	12,309.40	17,296.23	7,054.37	15,231.78	1,196.87	228.93	5,648.44	195,579.40
30	Holmes	916.50	1,072.83	748.47	155.80	163.67	99.32	-	5.00	1.78	52.03	3,215.40
31	Indian River	4,170.53	5,289.85	3,690.08	798.70	1,230.68	911.28	893.29	118.96	36.85	568.65	17,708.87
32	Jackson	1,805.43	2,184.08	1,266.04	403.75	413.79	218.87	43.89	92.58	16.99	290.55	6,735.97
33	Jefferson	330.16	317.73	163.68	82.00	67.50	37.21	2.96	-	1.74	23.40	1,026.38
34	Lafayette	309.09	370.70	192.10	86.09	56.51	35.69	41.55	1.32	-	55.11	1,148.16
35	Lake	10,496.26	13,107.81	8,314.06	1,625.04	2,393.78	1,707.91	1,130.56	242.97	25.75	1,518.98	40,563.12
36	Lee	20,132.45	23,393.05	15,872.63	4,467.78	7,106.39	4,899.47	3,754.81	585.38	111.85	2,396.59	82,720.40
37	Leon	8,735.31	9,916.82	6,857.70	2,454.71	2,398.36	1,418.81	319.52	297.73	77.32	480.18	32,956.46
38	Levy	1,365.62	1,484.86	932.03	457.52	666.01	406.04	102.56	13.97	2.54	184.49	5,615.64
39	Liberty	374.79	427.60	297.07	75.39	69.98	82.33	5.60	44.95	3.38	31.86	1,412.95
40	Madison	628.00	749.02	484.43	245.27	205.57	151.95	4.88	-	0.06	158.75	2,627.93
41	Manatee	9,547.84	12,305.70	8,182.04	2,863.40	4,252.99	2,437.77	3,071.08	345.72	54.52	1,074.95	44,136.01
42	Marion	9,875.54	12,212.21	8,789.83	2,248.75	3,530.58	2,286.15	1,141.65	219.62	18.12	1,360.62	41,683.07
43	Martin	3,432.90	4,827.29	4,454.59	961.19	1,507.12	721.09	1,357.07	156.50	59.52	486.27	17,963.54
44	Monroe	1,968.44	2,212.65	1,607.35	411.69	658.02	530.57	455.24	42.52	4.00	140.71	8,031.19
45	Nassau	2,703.76	3,572.58	2,573.01	611.91	764.38	442.10	58.93	39.50	13.19	301.08	11,080.44
46	Okaloosa	7,620.77	8,654.88	6,274.43	1,496.40	2,099.45	1,503.07	473.07	193.96	73.12	890.72	29,279.87
47	Okeechobee	1,302.42	1,743.72	1,163.53	371.70	634.07	481.14	626.67	23.50	4.09	207.33	6,558.17
48	Orange	38,013.39	48,129.45	36,619.60	6,352.67	13,756.59	10,318.75	19,276.83	2,244.32	509.90	3,625.75	178,847.25
49	Osceola	10,201.16	15,691.36	11,815.22	1,795.47	3,167.23	2,360.50	7,472.14	431.57	85.02	1,173.14	54,192.81
50	PalM Beach	34,638.38	46,805.70	39,037.40	10,890.01	15,226.22	7,131.16	14,887.68	1,156.75	342.12	4,968.28	175,083.70
51	Pasco	16,303.16	19,481.88	13,686.71	2,668.22	5,625.58	3,821.92	1,859.63	594.99	274.40	1,466.76	65,783.25
52	Pinellas	23,440.22	28,357.03	24,730.01	5,723.64	9,051.12	3,837.74	3,445.94	777.02	136.13	3,103.87	102,602.72
53	Polk	22,527.12	28,396.69	18,223.47	3,668.96	6,112.20	4,737.11	7,411.82	374.19	235.32	2,942.31	94,629.19
54	Putnam	2,842.14	3,110.52	1,819.83	722.74	939.47	595.90	455.95	25.00	11.03	252.04	10,774.62
55	St. Johns	7,571.70	9,174.99	7,907.91	1,585.85	2,909.59	1,124.13	137.28	190.50	41.14	712.45	31,355.54
56	St. Lucie	9,477.88	11,999.05	8,368.32	1,296.41	2,346.34	1,625.81	2,052.21	149.47	23.02	1,428.60	38,767.11
57	Santa Rosa	6,256.36	8,176.98	6,283.85	1,264.34	1,697.09	668.88	130.73	160.22	39.71	562.65	25,240.81
58	Sarasota	8,844.99	10,625.74	8,361.94	2,472.14	4,749.08	2,552.51	1,735.59	437.14	73.02	1,074.86	40,927.01
59	Seminole	14,765.07	18,606.68	15,033.51	2,905.71	5,232.95	3,376.44	1,724.47	329.40	54.30	1,814.35	63,842.88
60	Sumter	1,973.72	2,412.40	1,446.90	414.36	440.50	311.52	207.34	38.00	5.43	318.11	7,568.28
61	Suwannee	1,583.82	1,987.91	1,110.28	259.07	392.60	220.30	166.92	3.81	1.00	205.99	5,931.70
62	Taylor	774.50	920.09	585.35	186.46	142.24	96.88	-	10.00	1.07	23.38	2,739.97
63	Union	575.42	695.18	422.34	123.80	193.66	104.41	-	8.85	2.23	72.88	2,198.77
64	Volusia	13,971.29	18,078.80	12,509.77	3,040.77	5,009.43	3,844.31	2,251.68	600.04	105.89	1,990.85	61,402.83
65	Wakulla	1,300.18	1,711.38	868.13	532.68	276.92	251.16	7.81	19.50	10.70	95.28	5,073.74
66	Walton	2,170.49	2,501.99	1,656.26	281.33	348.05	277.74	179.05	6.50	3.53	66.01	7,490.95
67	Washington	870.00	1,022.46	708.65	210.98	306.50	150.98	17.09	19.50	6.48	99.21	3,411.85
68	Wash Spec	-	16.08	62.53	-	10.11	52.14	0.14	-	-	15.08	156.08
69	FAMU	171.50	196.00	143.52	2.00	7.50	1.00	-	-	-	2.99	524.51
70	FAU PB	182.96	296.15	169.61	22.50	32.50	1.50	11.12	-	-	-	716.34
71	FAU STL	508.66	729.04	-	42.00	88.29	2.00	30.80	16.39	2.00	-	1,419.18
72	FSU Brow	348.26	202.00	-	69.50	50.50	-	7.74	1.00	-	-	679.00
73	FSU Leon	335.06	577.88	564.91	32.00	89.50	79.50	10.90	-	-	12.50	1,702.25
74	UF	203.00	383.15	426.61	12.50	77.50	42.43	-	-	-	2.20	1,147.39
75	FLVS	539.45	5,619.15	22,097.37	-	-	-	-	-	-	-	28,255.97
99	Total	590,723.48	753,597.51	571,940.59	134,904.84	216,276.46	133,376.20	173,386.81	19,062.58	4,591.46	69,198.51	2,667,058.44

2012-13 Final FTE

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	6,803.59	6,505.63	6,158.37	2,007.61	3,415.04	1,394.03	378.14	83.94	19.05	474.36	27,239.76
2	Baker	1,464.35	1,675.56	932.51	224.83	199.93	137.58	5.01	14.55	2.30	157.67	4,814.29
3	Bay	6,920.86	7,821.47	5,765.47	1,609.76	1,773.93	858.82	318.43	488.29	73.72	357.42	25,988.17
4	Bradford	854.95	916.97	514.41	205.25	320.40	214.91	0.67	8.50	1.89	75.10	3,113.05
5	Brevard	16,476.71	19,304.74	15,038.71	4,583.82	6,874.53	4,219.83	1,474.75	821.41	127.52	1,607.21	70,529.23
6	Broward	56,067.43	73,929.97	61,574.97	11,562.33	18,380.55	12,413.15	21,360.48	1,854.88	430.39	1,830.66	259,404.81
7	Calhoun	565.93	648.46	397.72	207.51	162.50	141.29	9.25	20.16	1.20	33.99	2,188.01
8	Charlotte	3,341.42	4,672.32	4,311.63	892.28	1,273.01	854.87	192.95	133.00	10.43	310.40	15,992.31
9	Citrus	3,896.25	4,462.24	3,625.67	658.43	1,046.98	624.74	91.92	126.46	1.90	444.75	14,979.34
10	Clay	7,433.68	9,758.17	8,623.50	2,766.92	3,727.24	1,576.31	357.73	258.56	72.96	596.57	35,171.64
11	Collier	8,462.78	11,600.29	9,303.24	1,900.57	3,774.07	2,643.48	5,144.42	256.24	122.15	192.58	43,399.82
12	Columbia	2,834.30	2,999.63	1,726.88	583.72	787.78	373.38	66.04	26.50	9.76	331.95	9,739.94
13	Dade	64,276.01	87,356.17	70,799.25	16,986.54	32,785.02	24,624.60	48,832.00	1,871.17	313.30	2,972.89	350,816.95
14	De Soto	1,100.58	1,434.22	925.38	310.67	316.39	183.30	445.83	5.00	3.04	65.95	4,790.36
15	Dixie	493.31	582.01	388.43	248.37	164.01	108.50	-	17.20	1.18	32.74	2,035.75
16	Duval	35,539.97	37,334.04	27,653.56	6,501.13	8,809.09	5,799.21	3,239.79	817.27	305.30	763.48	126,762.84
17	Escambia	10,914.30	11,748.10	7,554.11	2,625.32	3,421.82	2,170.35	329.68	184.83	164.77	1,193.37	40,306.65
18	Flagler	3,125.36	4,209.32	2,846.74	518.49	735.13	508.01	245.53	45.30	5.00	447.83	12,686.71
19	Franklin	361.05	374.39	181.04	68.07	69.89	49.69	-	4.95	1.00	30.68	1,140.76
20	Gadsden	1,599.27	1,754.07	1,040.14	298.12	324.97	228.53	226.20	11.50	7.18	63.63	5,553.61
21	Gilchrist	592.06	687.50	479.85	159.66	252.26	188.47	36.50	41.40	5.86	30.45	2,474.01
22	Glades	446.28	533.54	183.84	116.61	98.16	30.73	60.24	6.50	1.00	20.44	1,497.34
23	Gulf	501.33	623.68	403.76	62.32	116.18	120.81	-	23.64	8.47	20.56	1,880.75
24	Hamilton	430.48	511.31	335.09	99.08	71.85	42.50	76.31	14.00	6.62	2.80	1,590.04
25	Hardee	1,301.59	1,671.60	972.33	178.89	299.88	205.25	400.54	15.02	2.84	89.56	5,137.50
26	Hendry	1,539.84	1,966.89	1,409.46	335.55	421.07	243.74	634.70	13.00	5.32	263.09	6,832.66
27	Hernando	5,758.60	7,148.41	5,075.96	891.99	1,178.42	963.34	395.85	133.52	28.68	533.60	22,108.37
28	Highlands	3,180.81	3,733.22	2,330.82	515.09	799.55	557.69	543.23	38.10	18.76	319.17	12,036.44
29	Hillsborough	42,788.42	54,807.05	44,939.99	12,678.00	17,545.49	7,237.64	15,752.74	1,172.74	208.23	1,955.19	199,085.49
30	Holmes	943.50	1,079.00	712.52	167.70	163.50	95.00	-	4.50	0.34	54.20	3,220.26
31	Indian River	4,185.29	5,233.21	3,839.66	797.92	1,261.41	852.65	902.70	108.55	36.47	538.10	17,755.96
32	Jackson	1,803.50	2,149.21	1,358.83	418.11	360.27	200.12	41.09	84.14	17.12	170.37	6,602.76
33	Jefferson	309.74	331.90	161.87	80.00	49.99	21.50	5.64	-	0.61	23.22	984.47
34	Lafayette	285.65	374.54	201.49	73.03	67.54	41.07	58.94	2.00	0.24	71.05	1,175.55
35	Lake	10,522.14	13,085.70	9,006.90	1,675.39	2,421.53	1,736.25	1,259.95	249.56	29.87	773.00	40,760.29
36	Lee	20,268.76	23,990.40	17,238.12	4,538.55	7,193.36	5,009.46	4,272.49	493.67	79.23	1,492.13	84,576.17
37	Leon	8,854.67	9,952.69	7,072.32	2,479.30	2,404.87	1,522.95	320.36	279.75	72.42	339.55	33,298.88
38	Levy	1,399.96	1,491.92	912.93	426.47	632.56	402.50	122.12	15.94	3.57	175.37	5,583.34
39	Liberty	382.94	457.19	319.12	70.25	61.94	87.38	-	45.38	3.00	25.71	1,452.91
40	Madison	660.64	711.35	528.11	247.78	182.54	162.62	2.86	5.39	-	97.24	2,598.53
41	Manatee	9,898.13	12,709.06	8,688.98	3,016.56	4,282.37	2,503.66	3,010.39	300.58	41.56	699.15	45,150.44
42	Marion	9,978.52	11,998.73	8,829.71	2,251.78	3,559.64	2,340.78	1,131.53	198.04	24.44	1,182.11	41,495.28
43	Martin	3,503.82	4,941.39	4,582.77	983.26	1,491.34	748.59	1,369.68	152.93	58.54	452.29	18,284.61
44	Monroe	1,994.09	2,151.49	1,651.29	405.73	630.62	522.90	498.15	44.88	3.87	43.48	7,946.50
45	Nassau	2,739.72	3,504.60	2,561.48	590.42	776.33	468.74	64.38	33.00	10.16	324.25	11,073.08
46	Okaloosa	7,923.48	8,738.62	6,766.15	1,542.00	2,107.01	1,438.91	552.63	190.67	69.83	371.27	29,700.57
47	Okeechobee	1,273.71	1,645.51	1,294.11	393.36	631.52	481.95	682.83	11.50	1.59	107.45	6,523.53
48	Orange	39,933.66	49,572.03	40,214.24	6,474.25	13,875.05	10,291.63	18,181.44	2,355.59	516.34	1,024.26	182,438.49
49	Osceola	10,846.87	15,799.36	12,197.51	1,814.49	3,257.19	2,499.06	7,752.16	429.39	82.68	1,201.87	55,880.58
50	Palm Beach	35,236.94	46,674.69	42,366.61	11,494.20	15,638.17	7,349.97	15,822.64	1,165.41	322.48	1,726.15	177,797.26
51	Pasco	16,477.37	19,690.42	14,186.96	2,727.27	5,558.94	3,657.51	1,807.43	633.29	260.12	1,230.62	66,229.93
52	Pineellas	23,624.67	28,347.69	25,923.97	6,177.01	8,596.85	3,861.93	3,704.87	744.75	131.88	1,650.51	102,764.13
53	Polk	22,741.08	27,897.26	20,611.66	3,879.60	6,263.44	4,620.29	7,718.07	377.38	227.57	1,297.15	95,633.50
54	Putnam	2,828.67	3,153.22	1,892.80	703.75	915.79	549.76	457.81	23.00	6.47	179.82	10,711.09
55	St. Johns	7,812.16	9,484.73	8,124.45	1,719.49	3,018.32	1,134.99	161.64	173.18	52.22	669.67	32,350.85
56	St. Lucie	9,378.59	12,167.19	9,124.64	1,292.90	2,204.23	1,665.10	2,082.15	128.14	22.81	856.16	38,921.91
57	Santa Rosa	6,457.80	8,119.08	6,332.83	1,185.95	1,681.73	650.28	115.64	188.20	44.06	506.99	25,282.56
58	Sarasota	8,868.30	10,520.11	9,005.51	2,538.78	4,827.07	2,498.96	1,739.63	417.44	64.35	528.01	41,008.16
59	Seminole	14,875.39	18,486.93	15,790.55	3,044.35	5,322.10	3,309.16	1,660.42	356.41	53.23	1,206.84	64,105.38
60	Sumter	2,075.53	2,458.21	1,558.37	426.03	446.67	317.20	221.30	37.49	3.85	238.83	7,783.48
61	Suwannee	1,593.37	1,900.84	1,207.60	224.34	382.25	260.99	184.19	4.40	0.54	80.47	5,838.99
62	Taylor	819.50	899.17	526.18	198.38	144.09	105.08	-	9.00	1.20	41.30	2,743.90
63	Union	623.54	670.03	414.85	128.78	180.83	97.83	-	7.50	1.09	88.44	2,212.89
64	Volusia	13,890.04	17,656.75	13,604.61	3,182.24	5,144.03	3,774.42	2,163.88	624.00	94.88	921.06	61,055.91
65	Wakulla	1,233.08	1,698.17	899.40	536.71	265.50	213.80	3.66	20.50	9.58	114.48	4,994.88
66	Walton	2,315.97	2,571.90	1,591.45	305.91	381.75	252.82	198.43	8.00	3.08	48.61	7,677.92
67	Washington	865.78	1,029.47	811.18	202.01	297.09	140.43	17.19	17.00	6.08	23.64	3,409.87
68	Wash Spec	-	10.17	59.89	-	2.83	43.18	1.17	-	-	11.30	128.54
69	FAMU	147.92	175.79	145.35	4.50	6.85	2.00	-	-	-	1.58	483.99
70	FAU PB	182.00	292.50	292.55	22.00	35.00	3.00	14.50	-	-	-	841.55
71	FAU STL	489.56	730.44	-	46.50	79.50	-	43.50	11.33	0.95	-	1,401.78
72	FSU Brow	345.72	205.00	-	59.50	62.00	1.00	12.28	1.00	-	-	686.50
73	FSU Leon	330.88	605.13	543.42	27.50	82.00	72.92	13.57	-	-	29.49	1,704.91
74	UF	197.00	377.82	425.42	19.00	83.69	38.26	-	-	-	-	1,141.19
75	FLVS	1,093.10	7,141.28	29,830.58	54.00	107.01	46.51	-	-	-	-	38,272.48
99	Florida	601,284.26	753,652.86	618,901.77	138,443.98	216,283.45	134,809.86	178,992.24	18,460.51	4,318.14	35,835.28	2,700,982.35

2013-14 Final FTE

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	7,010.17	6,427.93	6,003.58	2,139.26	3,490.45	1,294.26	398.96	73.51	15.76	422.15	27,276.03
2	Baker	1,449.97	1,685.82	832.35	226.24	217.34	126.37	7.12	9.99	1.88	265.79	4,822.87
3	Bay	7,078.76	7,818.40	5,560.48	1,639.13	1,828.51	870.01	298.12	540.94	56.18	571.36	26,261.89
4	Bradford	803.43	863.82	524.55	234.04	265.22	217.49	0.86	12.32	2.24	83.65	3,007.62
5	Brevard	16,739.11	19,203.57	14,912.14	4,413.31	6,939.04	4,210.70	1,339.13	856.64	114.84	1,342.24	70,070.72
6	Broward	59,003.32	74,110.17	56,906.84	12,340.06	18,610.63	12,528.40	19,056.60	1,665.88	393.28	6,125.41	260,740.59
7	Calhoun	562.43	647.64	353.33	196.55	166.38	121.59	9.04	17.97	1.34	67.82	2,144.09
8	Charlotte	3,347.00	4,540.53	4,035.68	956.75	1,306.66	806.78	184.60	137.51	6.68	489.85	15,812.04
9	Citrus	3,821.27	4,462.17	3,479.72	676.16	1,031.24	562.95	86.60	112.66	1.90	440.36	14,675.03
10	Clay	7,373.68	9,379.24	8,367.00	2,850.25	3,912.90	1,682.36	329.30	265.60	46.51	863.20	35,070.04
11	Collier	9,096.90	11,958.53	8,833.30	2,037.75	3,757.18	2,518.58	4,565.20	257.16	121.34	672.43	43,818.37
12	Columbia	2,965.27	3,128.57	1,730.84	606.88	784.23	401.45	65.16	28.49	12.38	329.45	10,052.72
13	Dade	66,274.49	87,441.78	67,580.70	17,823.11	32,648.12	24,006.91	45,264.92	1,827.17	272.70	7,655.87	350,795.77
14	De Soto	1,124.59	1,462.07	864.38	288.68	325.37	162.78	365.25	7.49	4.16	97.30	4,702.07
15	Dixie	519.91	596.43	344.57	206.55	174.91	113.32	-	17.18	2.13	64.66	2,039.66
16	Duval	36,132.77	37,548.34	26,575.19	7,050.80	8,746.36	5,843.84	2,788.10	753.53	231.39	1,960.14	127,630.46
17	Escambia	11,139.44	11,495.31	7,583.94	2,577.91	3,504.19	2,091.18	272.97	201.75	158.01	1,146.02	40,170.72
18	Flagler	3,138.76	4,133.95	2,894.37	504.90	732.16	486.37	193.10	40.15	7.11	377.21	12,508.08
19	Franklin	376.76	392.72	196.14	74.49	80.54	53.85	3.06	6.50	2.50	36.91	1,223.47
20	Gadsden	1,711.33	1,696.20	1,024.83	255.51	303.59	182.55	213.61	11.45	5.35	110.76	5,515.18
21	Gilchrist	576.50	704.15	458.60	199.81	233.35	162.41	36.31	35.51	5.79	79.25	2,491.68
22	Gladys	459.81	562.26	159.35	115.55	105.57	25.59	61.20	7.00	1.12	18.61	1,516.06
23	Gulf	458.91	559.78	363.99	92.62	123.28	114.25	-	25.99	7.25	49.10	1,795.17
24	Hamilton	460.71	523.59	299.05	90.83	85.62	44.52	65.86	13.75	4.96	38.68	1,627.57
25	Hardee	1,380.80	1,702.15	970.77	213.33	284.91	209.14	317.99	16.44	2.17	127.43	5,225.13
26	Hendry	1,605.52	1,946.71	1,440.25	334.80	450.06	289.11	641.68	9.00	3.16	188.75	6,909.04
27	Hernando	5,653.64	7,139.56	4,874.32	929.51	1,214.62	975.38	321.99	120.23	22.16	577.07	21,828.48
28	Highlands	3,221.87	3,690.33	2,280.06	594.99	787.44	542.97	533.34	33.65	17.07	374.73	12,076.45
29	Hillsborough	45,841.35	55,222.90	41,820.87	12,797.86	17,898.30	7,017.37	13,885.11	1,167.71	221.40	4,845.65	200,718.52
30	Holmes	948.39	1,068.01	646.91	188.78	180.97	96.95	-	4.00	0.40	82.68	3,217.09
31	Indian River	4,284.01	5,287.28	3,816.54	835.65	1,249.78	824.61	727.25	103.38	34.35	440.59	17,603.44
32	Jackson	1,788.91	2,110.72	1,286.80	412.20	383.29	177.77	43.16	73.59	12.38	219.19	6,508.01
33	Jefferson	301.15	299.01	132.58	83.38	44.07	28.93	2.08	-	0.16	31.05	922.41
34	Lafayette	288.05	387.33	195.55	89.75	77.18	46.11	40.71	2.00	-	66.68	1,193.36
35	Lake	10,623.44	13,138.66	8,262.40	1,709.61	2,520.83	1,751.66	1,183.99	314.70	28.28	1,437.20	40,970.77
36	Lee	21,416.41	24,393.65	17,102.82	4,660.31	7,275.38	4,991.53	3,868.90	419.85	65.19	1,964.69	86,158.73
37	Leon	8,643.46	10,012.43	7,118.25	2,575.45	2,399.03	1,433.79	328.83	295.69	75.93	451.26	33,334.12
38	Levy	1,416.83	1,430.42	861.21	399.72	609.00	403.03	117.56	18.52	3.15	147.44	5,406.88
39	Liberty	352.00	464.14	273.42	81.32	81.77	66.95	6.09	46.17	3.58	50.34	1,425.78
40	Madison	666.89	703.06	476.59	258.27	157.76	125.49	0.60	3.24	-	97.32	2,489.22
41	Manatee	10,205.91	12,889.12	8,560.72	3,175.05	4,305.92	2,603.55	2,887.48	253.48	40.53	968.49	45,890.25
42	Marion	10,182.97	11,849.66	8,509.15	2,244.40	3,556.38	2,287.84	1,216.32	200.97	25.86	1,333.15	41,406.70
43	Martin	3,711.84	4,893.07	4,544.37	963.71	1,560.50	750.75	1,165.85	150.30	48.81	504.78	18,293.98
44	Monroe	2,076.89	2,171.44	1,551.30	425.52	624.02	476.48	458.69	52.16	2.48	172.86	8,011.84
45	Nassau	2,766.89	3,420.58	2,579.74	608.09	815.78	491.47	52.30	37.52	5.77	372.81	11,150.95
46	Okaloosa	8,113.18	8,775.72	6,316.57	1,607.61	2,148.60	1,402.04	549.37	179.45	63.84	719.42	29,875.80
47	Okeechobee	1,340.89	1,635.92	1,204.33	407.85	627.42	467.18	552.13	9.00	2.16	173.46	6,420.34
48	Orange	43,120.27	50,899.06	39,276.54	6,804.22	14,195.46	10,187.06	15,373.33	2,479.11	476.01	2,782.46	185,593.52
49	Osceola	12,206.14	16,554.91	12,613.47	1,907.29	3,338.18	2,619.62	6,493.09	407.32	80.60	1,018.66	57,239.28
50	Palm Beach	36,804.58	47,162.90	39,876.66	12,395.63	16,050.27	7,443.57	14,903.72	1,033.73	296.01	4,205.08	180,172.15
51	Pasco	16,821.25	19,802.28	14,363.53	2,970.91	5,470.85	3,525.03	1,711.90	669.80	246.36	1,322.26	66,904.17
52	Pinellas	23,619.02	28,296.30	24,422.73	6,525.55	8,616.77	3,771.11	3,519.94	726.36	135.38	2,618.04	102,251.20
53	Polk	22,667.58	27,731.21	18,887.65	4,214.66	6,589.50	4,403.86	7,939.80	356.52	222.06	3,131.04	96,143.88
54	Putnam	2,887.01	3,185.02	1,753.01	767.07	876.65	564.23	404.38	25.92	2.94	258.35	10,724.58
55	St. Johns	7,999.72	9,706.87	8,160.90	1,925.95	3,165.15	1,338.51	138.21	191.80	51.36	593.73	33,272.20
56	St. Lucie	9,630.20	12,187.10	8,876.12	1,377.65	2,131.76	1,667.91	1,874.41	111.57	21.38	929.58	38,807.68
57	Santa Rosa	6,405.27	8,302.45	6,439.15	1,233.13	1,602.08	639.07	116.17	201.28	38.69	425.17	25,402.46
58	Sarasota	9,050.15	10,592.79	8,715.25	2,583.46	4,918.20	2,379.42	1,496.66	445.36	53.80	900.46	41,135.55
59	Seminole	14,984.41	18,412.91	14,931.13	3,148.95	5,508.37	3,292.18	1,624.59	347.17	56.07	1,713.36	64,019.14
60	Sumter	2,204.04	2,577.55	1,539.94	453.31	487.14	295.38	146.77	32.24	5.43	265.09	8,006.89
61	Suwannee	1,642.07	1,847.63	1,161.35	244.41	375.22	256.66	161.10	5.00	0.20	169.36	5,863.00
62	Taylor	812.06	882.05	507.09	200.51	166.90	112.23	-	9.13	2.85	42.48	2,735.30
63	Union	664.96	687.74	450.61	137.63	191.11	101.02	-	8.68	1.09	31.90	2,274.74
64	Volusia	14,105.73	17,386.53	12,532.76	3,344.12	5,260.11	3,664.22	1,976.04	648.44	90.56	1,926.73	60,935.24
65	Wakulla	1,184.96	1,683.43	905.77	556.31	307.38	194.90	2.04	17.25	6.90	129.28	4,988.22
66	Walton	2,365.83	2,666.47	1,539.68	330.22	379.54	216.19	191.59	6.00	2.61	147.02	7,845.15
67	Washington	825.27	928.86	727.52	186.35	298.64	166.76	12.59	26.95	5.62	66.01	3,244.57
68	Wash Spec	-	15.67	47.69	-	3.28	38.02	-	-	-	10.24	114.90
69	FAMU	160.05	159.52	122.82	5.00	8.89	3.35	-	-	-	6.83	466.46
70	FAU PB	186.93	304.96	359.33	20.50	35.30	4.76	13.07	-	-	-	924.85
71	FAU STL	498.65	738.82	-	46.00	75.99	-	35.83	6.50	1.00	-	1,402.79
72	FSU Brow	358.90	196.45	2.00	56.88	59.94	-	10.84	-	-	-	685.01
73	FSU Leon	330.40	635.34	485.57	28.04	76.98	73.65	16.44	-	-	34.18	1,680.60
74	UF	204.04	374.59	372.09	13.03	86.22	62.87	-	-	0.06	9.30	1,122.20
75	FLVS	1,251.43	5,464.48	20,779.38	43.41	88.04	46.08	-	-	-	714.06	28,386.88
99	Florida	621,447.50	755,358.73	584,560.18	144,714.49	218,989.77	133,156.27	162,669.00	18,193.32	3,952.61	62,105.93	2,705,147.80

2014-15 4th Calc FTE by Program

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	7,178.43	6,536.07	6,215.30	2,134.08	3,525.06	1,235.94	438.40	73.77	12.29	440.29	27,789.63
2	Baker	1,408.52	1,651.17	855.88	223.14	239.58	114.51	7.78	6.58	1.65	285.33	4,794.14
3	Bay	7,272.17	7,895.90	5,597.09	1,669.59	1,946.19	907.25	358.08	554.25	61.90	586.54	26,848.96
4	Bradford	828.60	859.83	528.50	245.64	258.54	169.64	2.45	14.03	1.60	81.59	2,990.42
5	Brevard	16,844.60	19,286.39	15,073.82	4,559.55	7,044.97	4,416.82	1,447.74	882.24	112.43	1,420.07	71,088.63
6	Broward	58,990.42	73,736.10	58,008.91	12,995.93	19,146.64	12,831.24	20,320.81	1,694.47	372.28	6,182.11	264,278.91
7	Calhoun	587.10	651.36	403.00	180.01	151.56	121.73	5.16	20.22	1.68	66.63	2,188.45
8	Charlotte	3,395.87	4,358.00	3,969.16	955.95	1,361.67	810.59	203.12	163.06	5.93	543.00	15,766.35
9	Citrus	3,853.96	4,384.79	3,485.83	663.99	1,089.24	566.09	83.49	114.32	4.58	450.41	14,696.70
10	Clay	7,323.23	9,211.17	8,471.97	2,992.98	4,050.27	1,784.85	374.58	297.14	35.43	1,053.02	35,594.64
11	Collier	9,271.89	12,393.23	8,947.64	1,918.47	3,827.25	2,555.47	4,550.40	322.60	118.37	709.15	44,614.47
12	Columbia	2,907.78	3,127.26	1,801.23	594.99	771.10	413.85	81.53	23.26	5.63	349.05	10,075.68
13	Dade	67,188.27	87,267.34	68,800.65	18,496.62	32,491.28	23,746.42	43,642.23	1,925.95	275.89	7,766.39	351,601.04
14	De Soto	1,171.20	1,454.90	909.32	294.21	305.36	166.90	371.22	7.54	3.03	107.29	4,790.97
15	Dixie	580.12	564.74	344.79	193.34	198.40	101.19	-	14.03	3.26	68.73	2,068.60
16	Duval	36,106.79	37,446.84	26,833.51	7,480.65	9,209.09	5,763.38	2,961.52	737.42	231.69	1,873.57	128,644.46
17	Escambia	11,181.37	11,452.18	7,734.96	2,466.56	3,447.52	2,158.95	309.27	198.85	159.40	1,134.87	40,243.93
18	Flagler	3,101.07	4,087.98	2,995.95	492.94	811.25	473.04	228.45	37.36	4.80	398.48	12,631.32
19	Franklin	376.19	373.15	212.08	84.68	84.09	44.46	14.02	7.97	3.09	22.20	1,221.93
20	Gadsden	1,763.22	1,726.18	972.05	254.51	346.21	170.69	145.66	19.72	7.27	116.84	5,522.35
21	Gilchrist	601.10	707.35	467.11	189.19	222.09	172.82	38.58	39.77	3.33	84.90	2,526.24
22	Glades	521.89	582.66	171.32	124.93	112.55	30.59	53.30	5.00	1.04	20.17	1,623.45
23	Gulf	481.50	540.82	382.96	97.49	119.88	116.04	-	21.00	6.64	43.94	1,810.27
24	Hamilton	455.23	524.87	333.34	91.36	85.70	42.31	95.69	12.03	4.92	47.00	1,692.45
25	Hardee	1,388.11	1,684.81	1,023.84	196.79	333.41	193.85	315.70	17.50	2.66	121.63	5,278.30
26	Hendry	1,602.29	1,982.03	1,437.38	338.90	446.85	299.89	681.05	7.06	2.95	222.50	7,020.90
27	Hernando	5,647.20	7,068.67	4,955.09	1,099.00	1,234.30	979.91	332.82	106.49	23.71	519.59	21,966.78
28	Highlands	3,209.63	3,691.18	2,295.06	625.40	830.72	561.40	539.66	30.08	15.79	352.55	12,151.47
29	Hillsborough	46,975.70	55,144.01	42,678.05	13,206.05	18,469.83	7,209.04	14,408.52	1,170.18	216.59	5,080.68	204,558.65
30	Holmes	913.36	1,054.83	644.13	193.98	180.47	91.59	-	5.37	0.50	93.69	3,177.92
31	Indian River	4,315.71	5,352.25	3,810.11	810.77	1,296.18	857.63	640.10	108.00	30.58	436.26	17,657.59
32	Jackson	1,748.57	2,065.40	1,346.71	395.47	390.39	179.89	39.28	74.56	8.68	243.54	6,492.49
33	Jefferson	247.77	276.71	163.34	70.19	41.00	33.25	12.92	0.50	0.16	14.10	859.94
34	Lafayette	283.47	379.95	185.23	82.59	87.47	38.17	38.17	2.50	-	83.42	1,193.08
35	Lake	10,726.26	12,810.96	8,537.36	1,788.40	2,571.00	1,775.94	1,318.54	403.93	40.36	1,370.68	41,343.43
36	Lee	21,739.91	24,846.93	17,770.56	4,667.88	7,373.91	5,197.46	4,234.60	379.27	46.10	2,077.88	88,334.50
37	Leon	8,638.79	10,052.80	7,197.79	2,556.78	2,377.71	1,468.24	395.42	317.82	63.78	502.22	33,571.35
38	Levy	1,381.07	1,479.06	872.93	380.44	575.25	384.10	130.82	22.64	5.00	152.35	5,383.66
39	Liberty	349.97	456.29	254.88	107.47	85.30	53.98	3.53	47.91	3.16	50.87	1,413.36
40	Madison	694.51	698.89	481.23	218.30	181.36	152.27	20.42	8.27	0.06	107.23	2,562.54
41	Manatee	10,266.94	12,960.28	9,038.01	3,166.51	4,231.89	2,687.02	3,419.82	249.17	32.64	862.16	46,914.44
42	Marion	10,227.95	11,976.31	8,625.58	2,308.83	3,547.68	2,313.02	1,221.53	182.89	20.52	1,331.41	41,755.72
43	Martin	3,740.73	4,950.39	4,562.31	947.72	1,623.60	765.22	1,272.27	180.31	47.23	492.38	18,582.16
44	Monroe	1,991.90	2,199.29	1,568.47	452.80	625.60	425.62	511.90	45.44	1.74	204.75	8,027.51
45	Nassau	2,713.34	3,482.68	2,569.25	573.74	831.68	518.73	57.82	39.42	10.17	365.68	11,162.51
46	Okaloosa	8,181.23	8,894.76	6,272.61	1,630.63	2,169.67	1,353.02	611.52	190.39	64.97	637.07	30,005.87
47	Okeechobee	1,273.98	1,635.75	1,250.37	372.96	665.52	467.26	554.82	5.00	2.19	182.45	6,410.30
48	Orange	43,963.29	51,574.97	40,220.56	7,282.10	14,548.47	10,255.46	16,845.24	2,597.90	420.88	2,632.13	190,341.00
49	Osceola	12,185.18	16,774.89	12,989.97	1,985.20	3,473.33	2,831.50	6,805.31	394.75	81.03	1,047.76	58,568.92
50	Palm Beach	37,020.58	47,599.58	40,764.36	12,894.58	16,775.30	7,655.00	15,207.24	981.14	343.72	4,205.41	183,446.91
51	Pasco	16,877.31	20,010.75	14,807.43	3,235.21	5,643.62	3,751.77	1,640.80	717.71	203.93	1,304.69	68,193.22
52	Pinellas	23,225.81	27,810.66	24,290.91	6,999.23	8,675.43	3,526.48	3,688.17	857.69	145.47	2,768.10	101,987.95
53	Polk	22,945.63	27,582.24	19,695.72	4,464.21	7,058.90	4,454.40	7,962.74	339.05	204.93	3,190.13	97,897.95
54	Putnam	2,855.73	3,156.16	1,780.97	741.62	886.22	573.29	367.92	23.68	3.18	302.84	10,691.61
55	St. Johns	8,251.49	10,222.71	8,278.14	2,112.02	3,444.64	1,659.80	122.36	199.18	52.27	564.49	34,907.10
56	St. Lucie	9,496.67	12,241.55	9,209.41	1,405.26	2,137.27	1,651.13	1,981.92	82.19	24.93	903.43	39,133.76
57	Santa Rosa	6,374.87	8,213.83	6,691.42	1,306.20	1,750.11	670.77	101.65	231.55	36.06	458.16	25,834.62
58	Sarasota	9,161.04	10,479.59	8,824.58	2,671.45	5,136.52	2,456.67	1,450.36	523.13	67.55	808.94	41,579.83
59	Seminole	15,134.89	18,049.11	15,403.63	3,463.84	5,898.92	3,537.35	1,801.49	354.26	43.67	1,739.81	65,426.97
60	Sumter	2,233.00	2,690.77	1,584.13	430.77	543.92	322.05	162.55	24.14	4.63	279.33	8,275.29
61	Suwannee	1,653.39	1,828.52	1,141.52	259.85	405.44	270.83	191.15	3.00	-	219.92	5,973.62
62	Taylor	854.51	848.33	550.02	207.31	150.47	109.32	-	5.21	2.42	23.62	2,751.21
63	Union	652.62	690.22	437.22	126.12	209.60	114.34	-	8.09	0.50	42.83	2,281.54
64	Volusia	14,436.76	17,000.68	12,514.41	3,417.98	5,551.84	3,607.77	2,074.53	695.77	89.55	1,967.33	61,356.62
65	Wakulla	1,180.37	1,644.32	991.36	546.74	312.92	210.40	5.63	13.97	6.38	155.94	5,068.03
66	Walton	2,459.98	2,799.97	1,718.30	341.90	430.11	214.72	200.15	2.00	1.42	139.77	8,308.32
67	Washington	826.10	918.17	730.90	188.05	311.35	167.95	16.98	24.00	5.47	69.66	3,258.63
68	Wash Spec	-	19.13	86.07	-	8.30	55.63	-	-	-	17.32	186.45
69	FAMU	158.31	150.84	125.67	5.03	11.00	4.27	-	-	-	2.42	457.54
70	FAU PB	194.09	326.15	419.41	17.50	33.33	4.94	13.69	-	-	-	1,009.11
71	FAU STL	496.31	735.80	-	47.00	75.94	-	38.43	6.36	-	-	1,399.84
72	FSU Brow	350.66	201.08	2.00	65.48	57.50	-	9.69	-	-	-	686.41
73	FSU Leon	333.52	655.58	478.11	31.53	68.90	62.03	13.56	-	-	45.60	1,688.83
74	UF	206.75	417.33	421.11	9.00	46.34	36.04	-	-	-	-	1,136.57
75	FLVS	1,557.50	6,891.93	20,991.91	48.12	87.51	27.88	-	-	-	1,235.69	30,840.54
99	Florida	626,735.27	757,499.37	596,205.90	149,895.70	224,749.48	135,153.06	167,208.38	18,872.05	3,815.66	63,481.98	2,743,616.85

2015-16 Appropriated FTE

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	TOTAL
1	Alachua	7,248.98	6,648.49	6,258.32	2,136.93	3,602.73	1,243.29	436.59	75.02	12.71	478.22	28,141.28
2	Baker	1,375.47	1,613.58	840.41	217.47	232.42	121.86	6.54	7.72	1.61	308.42	4,725.50
3	Bay	7,381.26	8,152.81	5,695.58	1,677.23	2,009.59	944.64	342.40	551.73	61.54	616.54	27,433.32
4	Bradford	842.90	880.10	439.08	248.41	273.53	145.71	0.50	17.45	0.17	78.27	2,926.12
5	Brevard	17,228.73	19,690.05	15,371.03	4,651.72	7,062.61	4,463.07	1,472.62	893.65	115.13	1,456.60	72,405.21
6	Broward	59,557.33	74,812.39	58,438.69	13,202.74	19,306.31	12,939.19	20,606.66	1,694.70	372.48	6,182.48	267,112.97
7	Calhoun	560.65	670.84	394.10	172.75	157.76	120.39	5.26	19.56	2.48	62.29	2,166.08
8	Charlotte	3,357.00	4,350.62	3,947.57	961.38	1,361.10	810.91	206.31	166.66	6.75	531.94	15,700.24
9	Citrus	3,786.94	4,409.67	3,553.01	653.01	1,086.00	567.50	82.55	115.36	4.83	459.32	14,718.19
10	Clay	7,186.46	9,147.56	8,388.37	3,006.08	4,100.91	1,783.04	402.46	294.47	33.89	1,250.73	35,593.97
11	Collier	9,314.64	12,769.75	9,186.08	1,938.92	3,946.79	2,578.08	4,533.50	340.23	118.67	716.89	45,443.55
12	Columbia	2,948.62	3,117.66	1,758.68	606.96	766.94	409.84	81.56	30.52	12.70	408.35	10,141.83
13	Dade	66,126.17	87,141.48	68,494.32	18,845.22	32,915.89	23,866.95	44,528.20	1,928.40	280.83	7,872.54	352,000.00
14	De Soto	1,197.54	1,425.25	907.96	264.33	300.43	166.33	385.97	9.17	3.53	110.59	4,771.10
15	Dixie	587.06	550.09	369.38	181.60	203.07	107.18	-	16.28	4.09	79.89	2,098.64
16	Duval	35,642.38	38,069.19	27,314.23	7,299.08	9,282.84	5,799.87	2,928.17	740.10	230.78	1,918.74	129,225.38
17	Escambia	11,051.11	11,501.30	7,759.80	2,410.97	3,381.58	2,157.11	302.77	197.66	160.71	1,120.57	40,043.58
18	Flagler	3,114.90	4,047.31	3,052.90	481.71	796.97	451.70	232.16	36.52	4.87	389.93	12,608.97
19	Franklin	376.56	377.34	205.59	79.30	82.61	42.76	13.84	7.90	2.36	21.47	1,209.73
20	Gadsden	1,733.26	1,648.24	987.95	262.39	341.13	176.97	140.03	16.63	8.04	114.02	5,428.66
21	Gilchrist	625.81	694.36	482.01	195.29	217.52	174.71	40.08	39.04	3.81	88.15	2,560.78
22	Glades	526.61	556.06	155.95	106.25	134.25	35.31	71.73	10.91	2.23	30.57	1,629.87
23	Gulf	437.00	559.00	412.00	87.00	101.00	113.00	-	20.96	6.00	47.58	1,783.54
24	Hamilton	462.36	512.81	383.25	92.71	81.32	46.88	102.49	14.90	4.13	55.09	1,755.94
25	Hardee	1,363.42	1,679.89	1,092.04	200.46	324.93	202.81	316.48	17.83	2.03	129.44	5,329.33
26	Hendry	1,592.26	2,073.55	1,506.86	328.40	450.17	298.60	660.79	8.27	2.88	227.84	7,149.62
27	Hernando	5,719.56	6,996.02	4,865.90	1,152.84	1,230.29	959.18	340.41	145.00	26.00	516.70	21,951.90
28	Highlands	3,196.67	3,677.16	2,308.42	630.00	819.07	565.09	543.43	31.42	14.43	355.56	12,141.25
29	Hillsborough	47,126.16	54,706.78	43,881.88	13,471.01	18,710.71	7,641.41	15,137.33	1,300.34	227.29	5,239.20	207,442.11
30	Holmes	899.30	1,053.59	647.64	195.71	179.41	90.08	-	4.99	-	100.26	3,170.98
31	Indian River	4,231.94	5,372.11	3,900.22	793.80	1,296.36	878.75	630.05	106.76	34.34	448.30	17,692.63
32	Jackson	1,709.32	2,051.81	1,381.25	386.86	386.46	179.47	29.10	71.66	9.26	248.82	6,454.01
33	Jefferson	234.93	261.23	139.74	67.47	42.65	30.47	20.17	-	0.38	31.26	828.30
34	Lafayette	269.22	384.60	181.30	84.79	84.72	36.93	49.48	1.89	-	92.23	1,185.16
35	Lake	10,814.89	12,989.87	8,839.50	1,788.00	2,569.61	1,776.00	1,343.78	406.46	40.04	1,409.05	41,977.20
36	Lee	21,868.50	25,286.20	18,311.55	4,743.64	7,543.32	5,350.47	4,489.49	380.89	47.93	2,115.11	90,137.10
37	Leon	8,680.90	10,078.08	7,233.75	2,522.68	2,400.51	1,484.06	408.39	318.18	65.09	491.50	33,683.14
38	Levy	1,373.61	1,477.67	871.83	397.94	580.38	382.17	138.11	24.47	5.40	150.53	5,402.11
39	Liberty	315.10	478.02	248.47	116.78	89.46	54.65	4.28	54.75	2.34	50.05	1,413.90
40	Madison	665.22	708.53	514.82	213.45	186.18	156.78	156.78	8.80	0.14	75.87	2,539.58
41	Manatee	10,389.52	13,073.58	9,343.90	3,162.35	4,395.69	2,760.16	3,420.04	252.07	40.37	862.78	47,700.46
42	Marion	10,069.21	12,002.63	8,730.21	2,295.04	3,557.75	2,332.26	1,206.22	184.24	21.15	1,358.18	41,756.89
43	Martin	3,748.56	5,106.37	4,603.87	940.02	1,648.96	769.32	1,260.94	200.65	47.65	495.76	18,822.10
44	Monroe	2,002.27	2,202.61	1,555.03	463.87	622.45	433.97	509.76	44.01	1.98	203.78	8,039.73
45	Nassau	2,715.62	3,407.71	2,592.33	579.21	821.81	512.27	56.13	39.76	10.88	376.45	11,112.17
46	Okaloosa	8,092.99	9,078.08	6,267.17	1,588.15	2,197.27	1,334.87	635.83	187.61	66.97	622.65	30,071.59
47	Okeechobee	1,215.04	1,638.30	1,264.74	350.26	659.30	466.09	540.13	4.48	2.07	195.72	6,336.13
48	Orange	44,467.52	53,034.82	41,279.61	7,647.13	14,943.32	10,553.27	17,727.77	2,699.11	438.96	2,873.11	195,664.62
49	Osceola	12,160.77	17,116.68	13,375.81	2,029.12	3,543.61	2,923.43	6,990.17	414.16	81.13	1,095.78	59,730.66
50	Palm Beach	37,163.26	48,820.77	41,042.85	12,900.47	17,061.51	7,780.15	16,038.74	1,016.67	374.42	4,224.01	186,422.85
51	Pasco	17,309.32	20,333.09	15,164.94	3,222.68	5,716.99	3,801.61	1,646.08	721.09	214.54	1,344.35	69,474.69
52	Pinellas	22,990.17	28,060.93	24,250.49	7,033.26	8,612.61	3,485.34	3,851.37	882.64	149.38	2,757.68	102,073.87
53	Polk	22,696.75	27,835.54	19,950.64	4,376.07	7,074.11	4,524.46	7,869.90	345.58	235.00	3,237.69	98,145.74
54	Putnam	2,759.01	3,179.61	1,832.27	710.62	890.46	577.77	356.42	23.83	2.38	304.16	10,636.53
55	St. Johns	8,706.88	10,696.73	8,641.03	2,224.42	3,616.36	1,669.71	127.99	203.33	54.91	570.36	36,511.72
56	St. Lucie	9,319.24	12,261.14	9,364.57	1,381.52	2,151.50	1,670.32	1,854.29	90.20	25.61	946.92	39,065.31
57	Santa Rosa	6,421.43	8,254.95	6,641.34	1,356.03	1,799.96	685.91	90.31	252.03	40.04	461.97	26,003.97
58	Sarasota	9,248.03	10,720.12	9,058.39	2,773.59	5,243.86	2,543.50	1,485.14	569.32	76.00	824.18	42,542.13
59	Seminole	15,258.35	18,510.50	15,814.95	3,528.65	6,058.47	3,595.65	1,829.55	367.34	40.55	1,765.68	66,769.69
60	Sumter	2,191.84	2,783.26	1,565.45	470.15	603.96	338.88	167.61	23.46	4.89	326.77	8,476.27
61	Suwannee	1,638.33	1,838.74	1,174.70	257.64	410.42	273.65	185.61	3.07	-	216.64	5,998.80
62	Taylor	825.98	803.58	543.27	208.05	153.27	106.02	-	4.99	3.07	23.28	2,671.51
63	Union	655.31	708.07	417.77	127.09	221.39	107.15	-	7.77	-	39.77	2,284.32
64	Volusia	14,615.69	16,858.91	12,684.88	3,420.86	5,492.17	3,657.58	2,128.26	740.00	86.73	2,050.16	61,735.24
65	Wakulla	1,161.40	1,598.64	1,045.35	551.93	302.14	220.60	6.38	14.32	6.47	166.57	5,073.80
66	Walton	2,466.38	2,856.35	1,770.19	346.81	440.57	251.57	205.95	3.16	0.60	138.08	8,479.66
67	Washington	831.42	925.11	772.73	164.54	308.96	183.94	16.76	24.23	5.68	35.14	3,268.51
68	Wash Spec	-	18.16	96.16	-	8.10	53.94	-	-	-	20.26	196.62
69	FAMU	165.58	149.72	127.14	4.27	11.26	4.91	-	-	-	2.50	465.38
70	FAU PB	189.47	331.19	465.00	15.23	33.32	6.43	17.01	-	-	-	1,057.65
71	FAU STL	490.88	737.30	-	45.72	74.74	-	39.42	6.83	-	-	1,394.89
72	FSU Brow	351.86	203.91	2.00	66.15	57.07	-	9.32	-	-	-	690.31
73	FSU Leon	333.26	670.51	472.88	31.50	68.61	63.24	13.44	-	-	47.75	1,701.19
74	UF	203.00	432.00	442.00	13.00	30.00	33.00	-	-	-	-	1,153.00
75	FLVS	1,678.56	6,738.88	22,114.97	42.81	106.07	55.37	-	-	-	1,286.26	32,022.92
99	FLORIDA	627,263.64	765,609.55	605,190.06	151,201.49	227,577.57	137,129.55	171,330.01	19,453.20	3,963.32	64,955.30	2,773,673.69

**2015-16 Appropriated FTE
as compared to 2014-15 4th Calc FTE**

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
01	Alachua	70.55	112.42	43.02	2.85	77.67	7.35	(1.81)	1.25	0.42	37.93	351.65
02	Baker	(33.05)	(37.59)	(15.47)	(5.67)	(7.16)	7.35	(1.24)	1.14	(0.04)	23.09	(68.64)
03	Bay	109.09	256.91	98.49	7.64	63.40	37.39	(15.68)	(2.52)	(0.36)	30.00	584.36
04	Bradford	14.30	20.27	(89.42)	2.77	14.99	(23.93)	(1.95)	3.42	(1.43)	(3.32)	(64.30)
05	Brevard	384.13	403.66	297.21	92.17	17.64	46.25	24.88	11.41	2.70	36.53	1,316.58
06	Broward	566.91	1,076.29	429.78	206.81	159.67	107.95	285.85	0.23	0.20	0.37	2,834.06
07	Calhoun	(26.45)	19.48	(8.90)	(7.26)	6.20	(1.34)	0.10	(0.66)	0.80	(4.34)	(22.37)
08	Charlotte	(38.87)	(7.38)	(21.59)	5.43	(0.57)	0.32	3.19	3.60	0.82	(11.06)	(66.11)
09	Citrus	(67.02)	24.88	67.18	(10.98)	(3.24)	1.41	(0.94)	1.04	0.25	8.91	21.49
10	Clay	(136.77)	(63.61)	(83.60)	13.10	50.64	(1.81)	27.88	(2.67)	(1.54)	197.71	(0.67)
11	Collier	42.75	376.52	238.44	20.45	119.54	22.61	(16.90)	17.63	0.30	7.74	829.08
12	Columbia	40.84	(9.60)	(42.55)	11.97	(4.16)	(4.01)	0.03	7.26	7.07	59.30	66.15
13	Dade	(1,062.10)	(125.86)	(306.33)	348.60	424.61	120.53	885.97	2.45	4.94	106.15	398.96
14	De Soto	26.34	(29.65)	(1.36)	(29.88)	(4.93)	(0.57)	14.75	1.63	0.50	3.30	(19.87)
15	Dixie	6.94	(14.65)	24.59	(11.74)	4.67	5.99	-	2.25	0.83	11.16	30.04
16	Duval	(464.41)	622.35	480.72	(181.57)	73.75	36.49	(33.35)	2.68	(0.91)	45.17	580.92
17	Escambia	(130.26)	49.12	24.84	(55.59)	(65.94)	(1.84)	(6.50)	(1.19)	1.31	(14.30)	(200.35)
18	Flagler	13.83	(40.67)	56.95	(11.23)	(14.28)	(21.34)	3.71	(0.84)	0.07	(8.55)	(22.35)
19	Franklin	0.37	4.19	(6.49)	(5.38)	(1.48)	(1.70)	(0.18)	(0.07)	(0.73)	(0.73)	(12.20)
20	Gadsden	(29.96)	(77.94)	15.90	7.88	(5.08)	6.28	(5.63)	(3.09)	0.77	(2.82)	(93.69)
21	Gilchrist	24.71	(12.99)	14.90	6.10	(4.57)	1.89	1.50	(0.73)	0.48	3.25	34.54
22	Glades	4.72	(26.60)	(15.37)	(18.68)	21.70	4.72	18.43	5.91	1.19	10.40	6.42
23	Gulf	(44.50)	18.18	29.04	(10.49)	(18.88)	(3.04)	-	(0.04)	(0.64)	3.64	(26.73)
24	Hamilton	7.13	(12.06)	49.91	1.35	(4.38)	4.57	6.80	2.87	(0.79)	8.09	63.49
25	Hardee	(24.69)	(4.92)	68.20	3.67	(8.48)	8.96	0.78	0.33	(0.63)	7.81	51.03
26	Hendry	(10.03)	91.52	69.48	(10.50)	3.32	(1.29)	(20.26)	1.21	(0.07)	5.34	128.72
27	Hernando	72.36	(72.65)	(89.19)	53.84	(4.01)	(20.73)	7.59	38.51	2.29	(2.89)	(14.88)
28	Highlands	(12.96)	(14.02)	13.36	4.60	(11.65)	3.69	3.77	1.34	(1.36)	3.01	(10.22)
29	Hillsborough	150.46	(437.23)	1,203.83	264.96	240.88	432.37	728.81	130.16	10.70	158.52	2,883.46
30	Holmes	(14.06)	(1.24)	3.51	1.73	(1.06)	(1.51)	-	(0.38)	(0.50)	6.57	(6.94)
31	Indian River	(83.77)	19.86	90.11	(16.97)	0.18	21.12	(10.05)	(1.24)	3.76	12.04	35.04
32	Jackson	(39.25)	(13.59)	34.54	(8.61)	(3.93)	(0.42)	(10.18)	(2.90)	0.58	5.28	(38.48)
33	Jefferson	(12.84)	(15.48)	(23.60)	(2.72)	1.65	(2.78)	7.25	(0.50)	0.22	17.16	(31.64)
34	Lafayette	(14.25)	4.65	(3.93)	2.20	(2.75)	(1.24)	(0.80)	(0.61)	-	8.81	(7.92)
35	Lake	88.63	178.91	302.14	(0.40)	(1.39)	0.06	25.24	2.53	(0.32)	38.37	633.77
36	Lee	128.59	439.27	540.99	75.76	169.41	153.01	254.89	1.62	1.83	37.23	1,802.60
37	Leon	42.11	25.28	35.96	(34.10)	22.80	15.82	12.97	0.36	1.31	(10.72)	111.79
38	Levy	(7.46)	(1.39)	(1.10)	17.50	5.13	(1.93)	7.29	1.83	0.40	(1.82)	18.45
39	Liberty	(34.87)	21.73	(6.41)	9.31	4.16	0.67	0.75	6.84	(0.82)	(0.82)	0.54
40	Madison	(29.29)	9.64	33.59	(4.85)	4.82	4.51	(10.63)	0.53	0.08	(31.36)	(22.96)
41	Manatee	122.58	113.30	305.89	(4.16)	163.80	73.14	0.22	2.90	7.73	0.62	786.02
42	Marion	(158.74)	26.32	104.63	(13.79)	10.07	19.24	(15.31)	1.35	0.63	26.77	1.17
43	Martin	7.83	155.98	41.56	(7.70)	25.36	4.10	(11.33)	20.34	0.42	3.38	239.94
44	Monroe	10.37	3.32	(13.44)	11.07	(3.15)	8.35	(2.14)	(1.43)	0.24	(0.97)	12.22
45	Nassau	2.28	(74.97)	23.08	5.47	(9.87)	(6.46)	(1.69)	0.34	0.71	10.77	(50.34)
46	Okaloosa	(88.24)	183.32	(5.44)	(42.48)	27.60	(18.15)	24.31	(2.78)	2.00	(14.42)	65.72
47	Okeechobee	(58.94)	2.55	14.37	(22.70)	(6.22)	(1.17)	(14.69)	(0.52)	(0.12)	13.27	(74.17)
48	Orange	504.23	1,459.85	1,059.05	365.03	394.85	297.81	882.53	101.21	18.08	240.98	5,323.62
49	Osceola	(24.41)	341.79	385.84	43.92	70.28	91.93	184.86	19.41	0.10	48.02	1,161.74
50	Palm Beach	142.68	1,221.19	278.49	5.89	286.21	125.15	831.50	35.53	30.70	18.60	2,975.94
51	Pasco	432.01	322.34	357.51	(12.53)	73.37	49.84	5.28	3.38	10.61	39.66	1,281.47
52	Pinellas	(235.64)	250.27	(40.42)	34.03	(62.82)	(41.14)	163.20	24.95	3.91	(10.42)	85.92
53	Polk	(248.88)	253.30	254.92	(88.14)	15.21	70.06	(92.84)	6.53	30.07	47.56	247.79
54	Putnam	(96.72)	23.45	51.30	(31.00)	4.24	4.48	(11.50)	0.15	(0.80)	1.32	(55.08)
55	St. Johns	455.39	474.02	362.89	112.40	171.72	9.91	5.63	4.15	2.64	5.87	1,604.62
56	St. Lucie	(177.43)	19.59	155.16	(23.74)	14.23	19.19	(127.63)	8.01	0.68	43.49	(68.45)
57	Santa Rosa	46.56	41.12	(50.08)	49.83	49.85	15.14	(11.34)	20.48	3.98	3.81	169.35
58	Sarasota	86.99	240.53	233.81	102.14	107.34	86.83	34.78	46.19	8.45	15.24	962.30
59	Seminole	123.46	461.39	411.32	64.81	159.55	58.30	28.06	13.08	(3.12)	25.87	1,342.72
60	Sumter	(41.16)	92.49	(18.68)	39.38	60.04	16.83	5.06	(0.68)	0.26	47.44	200.98
61	Suwannee	(15.06)	10.22	33.18	(2.21)	4.98	2.82	(5.54)	0.07	-	(3.28)	25.18
62	Taylor	(28.53)	(44.75)	(6.75)	0.74	2.80	(3.30)	-	(0.22)	0.65	(0.34)	(79.70)
63	Union	2.69	17.85	(19.45)	0.97	11.79	(7.19)	-	(0.32)	(0.50)	(3.06)	2.78
64	Volusia	178.93	(141.77)	170.47	2.88	(59.67)	49.81	53.73	44.23	(2.82)	82.83	378.62
65	Wakulla	(18.97)	(45.68)	53.99	5.19	(10.78)	10.20	0.75	0.35	0.09	10.63	5.77
66	Walton	6.40	56.38	51.89	4.91	10.46	36.85	5.80	1.16	(0.82)	(1.69)	171.34
67	Washington	5.32	6.94	41.83	(23.51)	(2.39)	15.99	(0.22)	0.23	0.21	(34.52)	9.88
68	Wash Spec	-	(0.97)	10.09	-	(0.20)	(1.69)	-	-	-	2.94	10.17
69	FAMU	7.27	(1.12)	1.47	(0.76)	0.26	0.64	-	-	-	0.08	7.84
70	FAU PB	(4.62)	5.04	45.59	(2.27)	(0.01)	1.49	3.32	-	-	-	48.54
71	FAU STL	(5.43)	1.50	-	(1.28)	(1.20)	-	0.99	0.47	-	-	(4.95)
72	FSU Brow	1.20	2.83	-	0.67	(0.43)	-	(0.37)	-	-	-	3.90
73	FSU Leon	(0.26)	14.93	(5.23)	(0.03)	(0.29)	1.21	(0.12)	-	-	2.15	12.36
74	UF	(3.75)	14.67	20.89	4.00	(16.34)	(3.04)	-	-	-	-	16.43
75	FLVS	121.06	(153.05)	1,123.06	(5.31)	18.56	27.49	-	-	-	50.57	1,182.38
99	Florida	528.37	8,110.18	8,984.16	1,305.79	2,828.09	1,976.49	4,121.63	581.15	147.66	1,473.32	30,056.84

**2015-16 Appropriated FTE
as compared to 2014-15 4th Calc FTE**

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
01	Alachua	1.0%	1.7%	0.7%	0.1%	2.2%	0.6%	-0.4%	1.7%	3.4%	8.6%	1.3%
02	Baker	-2.3%	-2.3%	-1.8%	-2.5%	-3.0%	6.4%	-15.9%	17.3%	-2.4%	8.1%	-1.4%
03	Bay	1.5%	3.3%	1.8%	0.5%	3.3%	4.1%	-4.4%	-0.5%	-0.6%	5.1%	2.2%
04	Bradford	1.7%	2.4%	-16.9%	1.1%	5.8%	-14.1%	-79.6%	24.4%	-89.4%	-4.1%	-2.2%
05	Brevard	2.3%	2.1%	2.0%	2.0%	0.3%	1.0%	1.7%	1.3%	2.4%	2.6%	1.9%
06	Broward	1.0%	1.5%	0.7%	1.6%	0.8%	0.8%	1.4%	0.0%	0.1%	0.0%	1.1%
07	Calhoun	-4.5%	3.0%	-2.2%	-4.0%	4.1%	-1.1%	1.9%	-3.3%	47.6%	-6.5%	-1.0%
08	Charlotte	-1.1%	-0.2%	-0.5%	0.6%	0.0%	0.0%	1.6%	2.2%	13.8%	-2.0%	-0.4%
09	Citrus	-1.7%	0.6%	1.9%	-1.7%	-0.3%	0.2%	-1.1%	0.9%	5.5%	2.0%	0.1%
10	Clay	-1.9%	-0.7%	-1.0%	0.4%	1.3%	-0.1%	7.4%	-0.9%	-4.3%	18.8%	0.0%
11	Collier	0.5%	3.0%	2.7%	1.1%	3.1%	0.9%	-0.4%	5.5%	0.3%	1.1%	1.9%
12	Columbia	1.4%	-0.3%	-2.4%	2.0%	-0.5%	-1.0%	0.0%	31.2%	125.6%	17.0%	0.7%
13	Dade	-1.6%	-0.1%	-0.4%	1.9%	1.3%	0.5%	2.0%	0.1%	1.8%	1.4%	0.1%
14	De Soto	2.2%	-2.0%	-0.1%	-10.2%	-1.6%	-0.3%	4.0%	21.6%	16.5%	3.1%	-0.4%
15	Dixie	1.2%	-2.6%	7.1%	-6.1%	2.4%	5.9%		16.0%	25.5%	16.2%	1.5%
16	Duval	-1.3%	1.7%	1.8%	-2.4%	0.8%	0.6%	-1.1%	0.4%	-0.4%	2.4%	0.5%
17	Escambia	-1.2%	0.4%	0.3%	-2.3%	-1.9%	-0.1%	-2.1%	-0.6%	0.8%	-1.3%	-0.5%
18	Flagler	0.4%	-1.0%	1.9%	-2.3%	-1.8%	-4.5%	1.6%	-2.2%	1.5%	-2.1%	-0.2%
19	Franklin	0.1%	1.1%	-3.1%	-6.4%	-1.8%	-3.8%	-1.3%	-0.9%	-23.6%	-3.3%	-1.0%
20	Gadsden	-1.7%	-4.5%	1.6%	3.1%	-1.5%	3.7%	-3.9%	-15.7%	10.6%	-2.4%	-1.7%
21	Gilchrist	4.1%	-1.8%	3.2%	3.2%	-2.1%	1.1%	3.9%	-1.8%	14.4%	3.8%	1.4%
22	Glades	0.9%	-4.6%	-9.0%	-15.0%	19.3%	15.4%	34.6%	118.2%	114.4%	51.6%	0.4%
23	Gulf	-9.2%	3.4%	7.6%	-10.8%	-15.7%	-2.6%		-0.2%	-9.6%	8.3%	-1.5%
24	Hamilton	1.6%	-2.3%	15.0%	1.5%	-5.1%	10.8%	7.1%	23.9%	-16.1%	17.2%	3.8%
25	Hardee	-1.8%	-0.3%	6.7%	1.9%	-2.5%	4.6%	0.2%	1.9%	-23.7%	6.4%	1.0%
26	Hendry	-0.6%	4.6%	4.8%	-3.1%	0.7%	-0.4%	-3.0%	17.1%	-2.4%	2.4%	1.8%
27	Hernando	1.3%	-1.0%	-1.8%	4.9%	-0.3%	-2.1%	2.3%	36.2%	9.7%	-0.6%	-0.1%
28	Highlands	-0.4%	-0.4%	0.6%	0.7%	-1.4%	0.7%	0.7%	4.5%	-8.6%	0.9%	-0.1%
29	Hillsborough	0.3%	-0.8%	2.8%	2.0%	1.3%	6.0%	5.1%	11.1%	4.9%	3.1%	1.4%
30	Holmes	-1.5%	-0.1%	0.5%	0.9%	-0.6%	-1.6%		-7.1%	-100.0%	7.0%	-0.2%
31	Indian River	-1.9%	0.4%	2.4%	-2.1%	0.0%	2.5%	-1.6%	-1.1%	12.3%	2.8%	0.2%
32	Jackson	-2.2%	-0.7%	2.6%	-2.2%	-1.0%	-0.2%	-25.9%	-3.9%	6.7%	2.2%	-0.6%
33	Jefferson	-5.2%	-5.6%	-14.4%	-3.9%	4.0%	-8.4%	56.1%	-100.0%	137.5%	121.7%	-3.7%
34	Lafayette	-5.0%	-1.2%	-2.1%	2.7%	-3.1%	-3.2%	-1.6%	-24.4%		10.6%	-0.7%
35	Lake	0.8%	1.4%	3.5%	0.0%	-0.1%	0.0%	1.9%	0.6%	-0.8%	2.8%	1.5%
36	Lee	0.6%	1.8%	3.0%	1.6%	2.3%	2.9%	6.0%	0.4%	4.0%	1.8%	2.0%
37	Leon	0.5%	0.3%	0.3%	-1.3%	1.0%	1.1%	3.3%	0.1%	2.1%	-2.1%	0.3%
38	Levy	-0.5%	-0.1%	-0.1%	4.6%	0.9%	-0.5%	5.6%	8.1%	8.0%	-1.2%	0.3%
39	Liberty	-10.0%	4.8%	-2.5%	8.7%	4.9%	1.2%	21.2%	14.3%	-25.9%	-1.6%	0.0%
40	Madison	-4.2%	1.4%	7.0%	-2.2%	2.7%	3.0%	-52.1%	6.4%	133.3%	-29.2%	-0.9%
41	Manatee	1.2%	0.9%	3.4%	-0.1%	3.9%	2.7%	0.0%	1.2%	23.7%	0.1%	1.7%
42	Marion	-1.6%	0.2%	1.2%	-0.6%	0.3%	0.8%	-1.3%	0.7%	3.1%	2.0%	0.0%
43	Martin	0.2%	3.2%	0.9%	-0.8%	1.6%	0.5%	0.9%	11.3%	0.9%	0.7%	1.3%
44	Monroe	0.5%	0.2%	-0.9%	2.4%	-0.5%	2.0%	-0.4%	-3.1%	13.8%	-0.5%	0.2%
45	Nassau	0.1%	-2.2%	0.9%	1.0%	-1.2%	-1.2%	-2.9%	0.9%	7.0%	2.9%	-0.5%
46	Okaloosa	-1.1%	2.1%	-0.1%	-2.6%	1.3%	-1.3%	4.0%	-1.5%	3.1%	-2.3%	0.2%
47	Okeechobee	-4.6%	0.2%	1.1%	-6.1%	-0.9%	-0.3%	-2.6%	-10.4%	-5.5%	7.3%	-1.2%
48	Orange	1.1%	2.8%	2.6%	5.0%	2.7%	2.9%	5.2%	3.9%	4.3%	9.2%	2.8%
49	Osceola	-0.2%	2.0%	3.0%	2.2%	2.0%	3.2%	2.7%	4.9%	0.1%	4.6%	2.0%
50	Palm Beach	0.4%	2.6%	0.7%	0.0%	1.7%	1.6%	5.5%	3.6%	8.9%	0.4%	1.6%
51	Pasco	2.6%	1.6%	2.4%	-0.4%	1.3%	1.3%	0.3%	0.5%	5.2%	3.0%	1.9%
52	Pinellas	-1.0%	0.9%	-0.2%	0.5%	-0.7%	-1.2%	4.4%	2.9%	2.7%	-0.4%	0.1%
53	Polk	-1.1%	0.9%	1.3%	-2.0%	0.2%	1.6%	-1.2%	1.9%	14.7%	1.5%	0.3%
54	Putnam	-3.4%	0.7%	2.9%	-4.2%	0.5%	0.8%	-3.1%	0.6%	-25.2%	0.4%	-0.5%
55	St. Johns	5.5%	4.6%	4.4%	5.3%	5.0%	0.6%	4.6%	2.1%	5.1%	1.0%	4.6%
56	St. Lucie	-1.9%	0.2%	1.7%	-1.7%	0.7%	1.2%	-6.4%	9.7%	2.7%	4.8%	-0.2%
57	Santa Rosa	0.7%	0.5%	-0.7%	3.8%	2.8%	2.3%	-11.2%	8.8%	11.0%	0.8%	0.7%
58	Sarasota	0.9%	2.3%	2.6%	3.8%	2.1%	3.5%	2.4%	8.8%	12.5%	1.9%	2.3%
59	Seminole	0.8%	2.6%	2.7%	1.9%	2.7%	1.6%	1.6%	3.7%	-7.1%	1.5%	2.1%
60	Sumter	-1.8%	3.4%	-1.2%	9.1%	11.0%	5.2%	3.1%	-2.8%	5.6%	17.0%	2.4%
61	Suwannee	-0.9%	0.6%	2.9%	-0.9%	1.2%	1.0%	-2.9%	2.3%		-1.5%	0.4%
62	Taylor	-3.3%	-5.3%	-1.2%	0.4%	1.9%	-3.0%		-4.2%	26.9%	-1.4%	-2.9%
63	Union	0.4%	2.6%	-4.4%	0.8%	5.6%	-6.3%		-4.0%	-100.0%	-7.1%	0.1%
64	Volusia	1.2%	-0.8%	1.4%	0.1%	-1.1%	1.4%	2.6%	6.4%	-3.1%	4.2%	0.6%
65	Wakulla	-1.6%	-2.8%	5.4%	0.9%	-3.4%	4.8%	13.3%	2.5%	1.4%	6.8%	0.1%
66	Walton	0.3%	2.0%	3.0%	1.4%	2.4%	17.2%	2.9%	58.0%	-57.7%	-1.2%	2.1%
67	Washington	0.6%	0.8%	5.7%	-12.5%	-0.8%	9.5%	-1.3%	1.0%	3.8%	-49.6%	0.3%
68	Wash Spec		-5.1%	11.7%		-2.4%	-3.0%				17.0%	5.5%
69	FAMU	4.6%	-0.7%	1.2%	-15.1%	2.4%	15.0%				3.3%	1.7%
70	FAU PB	-2.4%	1.5%	10.9%	-13.0%	0.0%	30.2%	24.3%				4.8%
71	FAU STL	-1.1%	0.2%		-2.7%	-1.6%		2.6%	7.4%			-0.4%
72	FSU Brow	0.3%	1.4%	0.0%	1.0%	-0.7%		-3.8%				0.6%
73	FSU Leon	-0.1%	2.3%	-1.1%	-0.1%	-0.4%	2.0%	-0.9%			4.7%	0.7%
74	UF	-1.8%	3.5%	5.0%	44.4%	-35.3%	-8.4%					1.4%
75	FLVS	7.8%	-2.2%	5.3%	-11.0%	21.2%	98.6%				4.1%	3.8%
99	Florida	0.1%	1.1%	1.5%	0.9%	1.3%	1.5%	2.5%	3.1%	3.9%	2.3%	1.1%

2016-17 April Forecast FTE
4/14/2015

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	TOTAL
1	Alachua	7,234.29	6,899.27	6,155.37	2,133.89	3,737.60	1,222.15	441.37	76.13	12.87	470.21	28,383.15
2	Baker	1,312.44	1,624.39	842.35	209.32	235.76	122.71	6.43	7.57	1.55	313.68	4,676.20
3	Bay	7,289.31	8,396.99	5,831.75	1,686.37	2,078.08	965.12	343.63	565.70	63.15	630.90	27,851.00
4	Bradford	859.91	900.53	423.09	256.62	277.09	139.97	0.52	17.80	0.16	76.82	2,952.51
5	Brevard	17,084.29	20,334.06	15,913.23	4,633.52	7,301.94	4,610.78	1,486.24	917.28	119.93	1,512.75	73,914.02
6	Broward	58,772.92	76,722.18	58,726.16	13,209.06	19,813.56	13,002.47	20,602.89	1,716.08	376.36	6,210.17	269,151.85
7	Calhoun	533.38	677.59	399.48	166.32	158.52	123.25	4.83	19.50	2.29	64.31	2,149.47
8	Charlotte	3,287.48	4,308.92	3,963.38	947.96	1,354.62	818.42	203.34	165.59	6.70	536.12	15,592.53
9	Citrus	3,734.59	4,448.74	3,558.83	646.81	1,094.75	568.85	82.65	115.50	4.73	459.95	14,715.40
10	Clay	7,049.30	9,229.49	8,215.25	2,941.81	4,139.14	1,745.18	398.94	291.95	33.68	1,222.75	35,267.49
11	Collier	9,085.63	13,104.83	9,431.57	1,910.71	4,056.97	2,659.11	4,491.73	344.24	119.80	740.21	45,944.80
12	Columbia	2,863.08	3,143.94	1,809.90	609.88	771.58	422.05	80.87	31.32	13.16	423.60	10,169.38
13	Dade	65,165.92	88,380.94	68,466.45	18,585.87	33,406.23	23,861.02	44,341.30	1,931.73	281.96	7,877.68	352,299.10
14	De Soto	1,210.41	1,397.45	933.55	274.26	294.18	170.46	384.04	9.27	3.64	114.33	4,791.59
15	Dixie	577.95	578.95	352.21	183.23	213.61	102.70	-	16.86	3.88	76.37	2,105.76
16	Duval	34,935.70	39,028.73	27,638.09	7,225.35	9,526.62	5,870.52	2,924.23	756.31	236.59	1,944.81	130,086.95
17	Escambia	10,611.77	11,729.07	7,725.41	2,346.09	3,451.61	2,156.33	295.80	202.01	160.79	1,122.23	39,801.11
18	Flagler	2,992.14	4,057.16	3,087.92	472.56	798.30	464.49	227.04	37.06	4.88	399.30	12,540.85
19	Franklin	370.22	390.62	196.05	79.39	87.50	40.03	13.41	8.07	2.11	20.06	1,207.46
20	Gadsden	1,650.62	1,654.26	1,015.92	250.56	339.90	181.52	135.31	16.49	8.16	116.80	5,369.54
21	Gilchrist	637.17	694.30	497.72	201.42	217.81	179.87	40.72	40.19	4.08	91.97	2,605.20
22	Glades	503.15	632.45	156.13	105.51	155.64	35.57	72.45	11.03	2.63	30.42	1,704.98
23	Gulf	448.89	535.90	383.15	91.73	96.35	105.06	-	21.73	5.98	43.84	1,732.63
24	Hamilton	458.80	524.55	385.05	92.45	83.00	47.87	103.64	14.40	4.10	53.15	1,767.01
25	Hardee	1,293.66	1,701.05	1,092.93	193.84	329.17	205.65	298.62	17.07	2.03	128.97	5,262.99
26	Hendry	1,539.77	2,135.31	1,541.75	319.24	464.55	306.09	651.43	8.28	2.95	233.39	7,202.76
27	Hernando	5,655.53	7,149.36	4,803.95	1,087.74	1,258.17	945.45	341.92	134.33	25.76	509.78	21,911.99
28	Highlands	3,133.32	3,727.41	2,346.99	619.18	831.06	572.74	538.09	31.58	14.52	363.93	12,178.82
29	Hillsborough	46,991.13	56,674.41	44,694.83	13,512.68	19,474.42	7,769.00	15,296.32	1,331.39	233.22	5,359.57	211,336.97
30	Holmes	853.46	1,076.86	671.99	186.00	184.67	93.45	-	4.90	-	102.96	3,174.29
31	Indian River	4,239.74	5,446.37	3,923.97	790.24	1,312.60	878.53	632.42	107.59	35.19	455.74	17,822.39
32	Jackson	1,628.43	2,030.83	1,358.72	374.59	378.70	176.41	27.39	70.48	8.93	241.96	6,296.44
33	Jefferson	209.12	253.29	137.74	65.22	40.04	29.68	18.73	-	0.34	31.35	785.51
34	Lafayette	277.99	364.72	191.88	88.34	81.57	38.66	48.92	1.68	-	96.30	1,190.06
35	Lake	10,655.75	13,048.66	9,029.37	1,786.67	2,580.29	1,813.36	1,336.86	409.68	40.53	1,439.00	42,140.17
36	Lee	21,373.77	26,292.99	18,984.07	4,686.21	7,843.43	5,541.14	4,521.49	388.98	49.22	2,183.66	91,864.96
37	Leon	8,567.26	10,271.47	7,260.34	2,516.49	2,449.60	1,491.24	405.52	323.55	66.41	499.34	33,851.22
38	Levy	1,255.22	1,545.11	844.69	366.80	603.09	369.63	131.04	23.77	5.26	146.47	5,291.08
39	Liberty	303.53	482.01	236.12	110.38	90.26	52.83	4.03	55.49	2.81	47.73	1,385.19
40	Madison	654.82	718.54	500.25	209.31	186.55	149.87	9.86	8.54	0.13	75.38	2,513.25
41	Manatee	9,971.97	13,430.42	9,537.51	3,096.98	4,524.62	2,820.78	3,366.38	255.99	41.10	887.89	47,933.64
42	Marion	9,920.63	12,122.97	8,753.46	2,276.18	3,596.25	2,336.88	1,196.64	188.60	21.23	1,357.89	41,770.73
43	Martin	3,765.03	5,182.01	4,706.37	947.43	1,676.17	785.84	1,274.78	203.23	48.98	506.71	19,096.55
44	Monroe	1,970.61	2,298.13	1,558.73	460.61	649.51	437.30	513.69	44.89	2.07	201.85	8,137.39
45	Nassau	2,663.27	3,401.14	2,584.44	571.75	819.64	511.16	55.51	40.11	11.18	378.32	11,036.52
46	Okaloosa	8,010.61	9,291.30	6,298.35	1,591.13	2,254.23	1,341.86	633.56	190.27	68.17	627.50	30,306.98
47	Okeechobee	1,154.85	1,655.63	1,249.15	332.55	671.59	461.06	522.76	4.59	2.04	192.70	6,246.92
48	Orange	44,313.78	55,412.45	42,255.80	7,657.47	15,613.48	10,802.63	18,005.56	2,797.24	451.50	2,941.31	200,251.22
49	Osceola	11,896.76	17,934.09	13,848.05	2,008.92	3,715.38	3,026.00	7,044.05	425.84	83.64	1,136.18	61,118.91
50	Palm Beach	36,388.53	50,666.82	41,767.35	12,743.02	17,731.40	7,921.34	16,057.38	1,043.96	382.63	4,310.16	189,012.59
51	Pasco	17,000.24	20,920.55	15,483.07	3,209.39	5,881.89	3,860.54	1,646.44	735.22	220.38	1,386.49	70,344.21
52	Pinellas	22,391.32	28,544.64	24,422.17	6,906.95	8,772.81	3,520.77	3,829.45	890.81	151.65	2,804.21	102,234.78
53	Polk	22,291.01	28,348.05	20,208.27	4,340.87	7,212.16	4,580.75	7,825.55	349.81	238.99	3,281.58	98,677.04
54	Putnam	2,554.39	3,253.97	1,839.93	665.17	910.83	579.45	343.52	23.76	2.31	306.52	10,479.85
55	St. Johns	8,909.62	11,350.44	9,017.08	2,273.49	3,836.26	1,739.29	132.35	212.61	57.72	594.82	38,123.68
56	St. Lucie	9,091.00	12,345.05	9,342.74	1,351.12	2,162.44	1,667.75	1,829.50	90.00	25.48	947.29	38,852.37
57	Santa Rosa	6,267.18	8,426.14	6,733.32	1,325.32	1,837.38	694.59	89.24	252.04	40.24	472.03	26,137.48
58	Sarasota	9,180.66	10,964.65	9,121.12	2,775.96	5,353.36	2,561.10	1,480.59	576.98	77.41	830.99	42,922.82
59	Seminole	15,310.93	19,079.94	15,967.92	3,544.34	6,242.57	3,612.17	1,850.71	374.40	41.56	1,781.27	67,805.81
60	Sumter	2,128.51	2,917.43	1,622.65	457.27	633.93	351.34	165.09	24.41	4.98	342.80	8,648.41
61	Suwannee	1,656.86	1,846.36	1,200.03	263.46	412.95	280.46	186.64	3.16	-	222.87	6,072.79
62	Taylor	800.21	835.52	520.97	202.04	159.55	102.26	-	4.87	2.88	22.34	2,650.64
63	Union	641.80	737.43	422.16	127.76	231.18	108.37	-	8.19	-	40.66	2,317.55
64	Volusia	14,240.90	17,207.60	12,721.09	3,378.28	5,616.10	3,658.26	2,109.62	746.44	87.73	2,043.42	61,809.44
65	Wakulla	1,165.04	1,548.93	1,056.39	545.51	292.96	224.43	6.36	14.15	6.55	169.01	5,029.33
66	Walton	2,443.08	2,981.34	1,854.87	353.50	459.99	264.57	202.45	3.34	0.61	143.67	8,707.42
67	Washington	788.97	930.08	771.01	160.89	311.69	180.65	16.51	24.43	5.78	35.09	3,225.10
68	Wash Spec	-	18.16	96.16	-	8.10	53.94	-	-	-	20.26	196.62
69	FAMU	165.58	149.72	127.14	4.27	11.26	4.91	-	-	-	2.50	465.38
70	FAU PB	189.47	331.19	465.00	15.23	33.32	6.43	17.01	-	-	-	1,057.65
71	FAU STL	490.88	737.30	-	45.72	74.74	-	39.42	6.83	-	-	1,394.89
72	FSU Brow	351.86	203.91	2.00	66.15	57.07	-	9.32	-	-	-	690.31
73	FSU Leon	333.26	670.51	472.88	31.50	68.61	63.24	13.44	-	-	47.75	1,701.19
74	UF	203.00	432.00	442.00	13.00	30.00	33.00	-	-	-	-	1,153.00
75	FLVS	1,759.20	7,014.88	22,673.11	44.96	111.38	58.14	-	-	-	1,320.31	32,981.98
99	FLORIDA	617,712.87	785,504.45	612,869.89	149,961.81	233,773.33	138,700.49	171,407.54	19,787.29	4,037.29	65,824.30	2,799,579.26

2016-17 Forecast FTE
7/21/2015

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	TOTAL
1	Alachua	7,233.81	6,898.83	6,154.99	2,133.71	3,737.37	1,222.06	441.35	76.13	12.87	470.18	28,381.30
2	Baker	1,312.44	1,623.76	842.35	209.32	235.67	122.71	6.43	7.57	1.55	313.66	4,675.46
3	Bay	7,289.31	8,396.99	5,831.74	1,686.37	2,078.08	965.12	343.63	565.70	63.15	630.89	27,850.98
4	Bradford	859.91	900.52	423.07	256.62	277.09	139.95	0.52	17.80	0.16	76.81	2,952.45
5	Brevard	17,084.29	20,334.02	15,913.03	4,633.52	7,301.93	4,610.71	1,486.23	917.28	119.93	1,512.73	73,913.67
6	Broward	58,772.91	76,722.39	58,725.42	13,209.10	19,813.60	13,002.30	20,602.82	1,716.07	376.36	6,210.09	269,151.06
7	Calhoun	533.38	677.59	399.48	166.32	158.52	123.25	4.83	19.50	2.29	64.31	2,149.47
8	Charlotte	3,287.48	4,308.91	3,963.37	947.96	1,354.62	818.42	203.34	165.59	6.70	536.10	15,592.49
9	Citrus	3,734.59	4,448.74	3,558.74	646.81	1,094.75	568.84	82.65	115.50	4.73	459.94	14,715.29
10	Clay	7,048.92	9,227.90	8,215.19	2,941.73	4,138.41	1,745.15	398.91	291.93	33.68	1,222.73	35,264.55
11	Collier	9,085.63	13,104.82	9,431.52	1,910.71	4,056.97	2,659.10	4,491.73	344.24	119.80	740.21	45,944.73
12	Columbia	2,863.08	3,143.94	1,809.84	609.88	771.57	422.05	80.87	31.32	13.16	423.60	10,169.31
13	Dade	65,164.67	88,379.95	68,465.21	18,585.53	33,405.85	23,860.57	44,340.56	1,931.72	281.96	7,877.52	352,293.54
14	De Soto	1,210.41	1,397.45	933.55	274.26	294.18	170.46	384.04	9.27	3.64	114.33	4,791.59
15	Dixie	577.95	578.95	352.19	183.23	213.61	102.70	-	16.86	3.88	76.36	2,105.73
16	Duval	34,935.49	39,026.31	27,639.09	7,225.30	9,526.05	5,870.74	2,924.18	756.30	236.59	1,944.90	130,084.95
17	Escambia	10,610.98	11,729.04	7,725.29	2,345.86	3,451.61	2,156.31	295.78	202.00	160.79	1,122.21	39,799.87
18	Flagler	2,992.14	4,057.98	3,087.86	472.56	798.47	464.49	227.05	37.06	4.88	399.30	12,541.79
19	Franklin	370.22	390.62	196.05	79.39	87.50	40.03	13.41	8.07	2.11	20.06	1,207.46
20	Gadsden	1,650.62	1,654.25	1,015.43	250.56	339.90	181.43	135.31	16.49	8.16	116.75	5,368.90
21	Gilchrist	637.17	694.30	497.70	201.42	217.81	179.87	40.72	40.19	4.08	91.97	2,605.18
22	Glades	503.15	632.45	156.12	105.51	155.64	35.57	72.45	11.03	2.63	30.42	1,704.97
23	Gulf	448.89	535.90	383.15	91.73	96.35	105.06	-	21.73	5.98	43.84	1,732.63
24	Hamilton	458.80	524.55	385.05	92.45	83.00	47.86	103.64	14.40	4.10	53.15	1,767.00
25	Hardee	1,293.66	1,701.05	1,092.93	193.84	329.17	205.65	298.62	17.07	2.03	128.97	5,262.99
26	Hendry	1,539.77	2,135.30	1,541.72	319.24	464.55	306.09	651.43	8.28	2.95	233.37	7,202.70
27	Hernando	5,655.98	7,148.98	4,803.90	1,087.81	1,258.10	945.44	341.93	134.33	25.76	509.77	21,912.00
28	Highlands	3,133.32	3,727.40	2,346.99	619.18	831.06	572.74	538.09	31.58	14.52	363.92	12,178.80
29	Hillsborough	46,991.40	56,673.83	44,694.92	13,512.75	19,474.23	7,769.00	15,296.37	1,331.40	233.22	5,359.56	211,336.68
30	Holmes	853.46	1,076.86	671.99	186.00	184.67	93.45	-	4.90	-	102.96	3,174.29
31	Indian River	4,239.74	5,446.36	3,923.96	790.24	1,312.60	878.51	632.42	107.59	35.19	455.74	17,822.35
32	Jackson	1,628.43	2,030.83	1,358.72	374.59	378.70	176.41	27.39	70.48	8.93	241.96	6,296.44
33	Jefferson	209.12	253.29	137.74	65.22	40.04	29.68	18.73	-	0.34	31.35	785.51
34	Lafayette	277.99	364.72	191.88	88.34	81.57	38.66	48.92	1.68	-	96.30	1,190.06
35	Lake	10,654.10	13,047.69	9,029.31	1,786.42	2,580.07	1,813.36	1,336.70	409.65	40.53	1,438.98	42,136.81
36	Lee	21,373.71	26,293.16	18,984.57	4,686.31	7,843.47	5,541.26	4,521.53	388.97	49.22	2,183.71	91,865.91
37	Leon	8,567.26	10,271.47	7,260.32	2,516.49	2,449.59	1,491.21	405.52	323.54	66.41	499.34	33,851.15
38	Levy	1,255.22	1,545.11	844.68	366.80	603.09	369.61	131.04	23.77	5.26	146.47	5,291.05
39	Liberty	303.53	482.01	236.12	110.38	90.26	52.83	4.03	55.49	2.81	47.73	1,385.19
40	Madison	654.82	718.54	500.25	209.31	186.55	149.87	9.86	8.54	0.13	75.38	2,513.25
41	Manatee	9,971.62	13,430.45	9,537.74	3,096.94	4,524.65	2,820.84	3,366.37	256.00	41.10	887.92	47,933.63
42	Marion	9,920.75	12,122.94	8,753.29	2,276.22	3,596.25	2,336.84	1,196.64	188.60	21.23	1,357.85	41,770.61
43	Martin	3,764.23	5,182.01	4,706.36	947.25	1,676.16	785.82	1,274.57	203.23	48.97	506.71	19,095.31
44	Monroe	1,970.61	2,298.13	1,558.72	460.61	649.51	437.30	513.69	44.89	2.07	201.85	8,137.38
45	Nassau	2,663.27	3,401.14	2,584.42	571.75	819.64	511.15	55.51	40.11	11.18	378.32	11,036.49
46	Okaloosa	8,010.10	9,291.54	6,298.35	1,591.01	2,254.30	1,341.83	633.55	190.27	68.17	627.50	30,306.62
47	Okeechobee	1,154.85	1,655.63	1,249.14	332.55	671.59	461.06	522.76	4.59	2.04	192.70	6,246.91
48	Orange	44,315.09	55,411.52	42,255.44	7,657.68	15,613.20	10,802.56	18,005.72	2,797.26	451.50	2,941.27	200,251.24
49	Osceola	11,897.22	17,934.04	13,847.59	2,008.98	3,715.38	3,025.89	7,044.12	425.82	83.64	1,136.14	61,118.82
50	Palm Beach	36,388.53	50,667.22	41,766.21	12,743.02	17,731.55	7,921.12	16,057.35	1,043.96	382.63	4,310.05	189,011.64
51	Pasco	17,000.02	20,920.54	15,482.96	3,209.36	5,881.87	3,860.51	1,646.43	735.22	220.38	1,386.48	70,343.77
52	Pinellas	22,390.91	28,543.52	24,421.98	6,906.79	8,772.50	3,520.76	3,829.34	890.79	151.65	2,804.19	102,232.43
53	Polk	22,291.77	28,348.00	20,208.01	4,340.99	7,212.15	4,580.68	7,825.71	349.81	238.99	3,281.54	98,677.65
54	Putnam	2,554.39	3,253.96	1,839.90	665.17	910.83	579.44	343.52	23.76	2.31	306.52	10,479.80
55	St. Johns	8,909.62	11,350.44	9,017.05	2,273.49	3,836.25	1,739.28	132.35	212.61	57.72	594.82	38,123.63
56	St. Lucie	9,091.00	12,344.51	9,342.62	1,351.12	2,162.36	1,667.73	1,829.48	90.00	25.48	947.28	38,851.58
57	Santa Rosa	6,267.18	8,426.13	6,733.31	1,325.32	1,837.38	694.59	89.24	252.04	40.24	472.03	26,137.46
58	Sarasota	9,180.66	10,964.64	9,121.04	2,775.96	5,353.36	2,561.09	1,480.59	576.98	77.41	830.99	42,922.72
59	Seminole	15,310.84	19,079.86	15,967.82	3,544.33	6,242.52	3,612.16	1,850.70	374.39	41.56	1,781.26	67,805.44
60	Sumter	2,128.51	2,917.43	1,622.64	457.27	633.93	351.32	165.09	24.41	4.98	342.80	8,648.38
61	Suwannee	1,657.13	1,846.62	1,199.97	263.50	413.01	280.44	186.67	3.16	-	222.87	6,073.37
62	Taylor	799.51	835.52	520.96	201.87	159.55	102.26	-	4.87	2.88	23.34	2,649.76
63	Union	641.38	737.15	422.16	127.66	231.09	108.37	-	8.18	-	40.66	2,316.65
64	Volusia	14,240.43	17,207.56	12,720.82	3,378.13	5,616.08	3,658.20	2,109.59	746.41	87.73	2,043.38	61,808.33
65	Wakulla	1,165.04	1,548.37	1,056.01	545.51	292.86	224.34	6.36	14.14	6.55	168.95	5,028.13
66	Walton	2,443.08	2,981.34	1,854.86	353.50	459.99	264.57	202.45	3.34	0.61	143.67	8,707.41
67	Washington	788.97	930.08	770.99	160.89	311.69	180.65	16.51	24.43	5.78	35.09	3,225.08
68	Wash Spec	-	18.16	96.16	-	8.10	53.94	-	-	-	20.26	196.62
69	FAMU	165.58	149.72	127.14	4.27	11.26	4.91	-	-	-	2.50	465.38
70	FAU PB	189.47	331.19	465.00	15.23	33.32	6.43	17.01	-	-	-	1,057.65
71	FAU STL	490.88	737.30	-	45.72	74.74	-	39.42	6.83	-	-	1,394.89
72	FSU Brow	351.86	203.91	2.00	66.15	57.07	-	9.32	-	-	-	690.31
73	FSU Leon	333.26	670.51	472.88	31.50	68.61	63.24	13.44	-	-	47.75	1,701.19
74	UF	203.00	432.00	442.00	13.00	30.00	33.00	-	-	-	-	1,153.00
75	FLVS	1,759.20	7,014.88	22,673.11	44.96	111.38	58.14	-	-	-	1,320.31	32,981.98
99	FLORIDA	617,707.71	785,494.72	612,864.08	149,960.47	233,770.40	138,698.98	171,406.53	19,787.12	4,037.28	65,823.52	2,799,550.81

**2016-17 Forecast FTE
as compared to 2015-16 Appropriated FTE**

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
01	Alachua	(15.17)	250.34	(103.33)	(3.22)	134.64	(21.23)	4.76	1.11	0.16	(8.04)	240.02
02	Baker	(63.03)	10.18	1.94	(8.15)	3.25	0.85	(0.11)	(0.15)	(0.06)	5.24	(50.04)
03	Bay	(91.95)	244.18	136.16	9.14	68.49	20.48	1.23	13.97	1.61	14.35	417.66
04	Bradford	17.01	20.42	(16.01)	8.21	3.56	(5.76)	0.02	0.35	(0.01)	(1.46)	26.33
05	Brevard	(144.44)	643.97	542.00	(18.20)	239.32	147.64	13.61	23.63	4.80	56.13	1,508.46
06	Broward	(784.42)	1,910.00	286.73	6.36	507.29	63.11	(3.84)	21.37	3.88	27.61	2,038.09
07	Calhoun	(27.27)	6.75	5.38	(6.43)	0.76	2.86	(0.43)	(0.06)	(0.19)	2.02	(16.61)
08	Charlotte	(69.52)	(41.71)	15.80	(13.42)	(6.48)	7.51	(2.97)	(1.07)	(0.05)	4.16	(107.75)
09	Citrus	(52.35)	39.07	5.73	(6.20)	8.75	1.34	0.10	0.14	(0.10)	0.62	(2.90)
10	Clay	(137.54)	80.34	(173.18)	(64.35)	37.50	(37.89)	(3.55)	(2.54)	(0.21)	(28.00)	(329.42)
11	Collier	(229.01)	335.07	245.44	(28.21)	110.18	81.02	(41.77)	4.01	1.13	23.32	501.18
12	Columbia	(85.54)	26.28	51.16	2.92	4.63	12.21	(0.69)	0.80	0.46	15.25	27.48
13	Dade	(961.50)	1,238.47	(29.11)	(259.69)	489.96	(6.38)	(187.64)	3.32	1.13	4.98	293.54
14	De Soto	12.87	(27.80)	25.59	9.93	(6.25)	4.13	(1.93)	0.10	0.11	3.74	20.49
15	Dixie	(9.11)	28.86	(17.19)	1.63	10.54	(4.48)	-	0.58	(0.21)	(3.53)	7.09
16	Duval	(706.89)	957.12	324.86	(73.78)	243.21	70.87	(3.99)	16.20	5.81	26.16	859.57
17	Escambia	(440.13)	227.74	(34.51)	(65.11)	70.03	(0.80)	(6.99)	4.34	0.08	1.64	(243.71)
18	Flagler	(122.76)	10.67	34.96	(9.15)	1.50	12.79	(5.11)	0.54	0.01	9.37	(67.18)
19	Franklin	(6.34)	13.28	(9.54)	0.09	4.89	(2.73)	(0.43)	0.17	(0.25)	(1.41)	(2.27)
20	Gadsden	(82.64)	6.01	27.48	(11.83)	(1.23)	4.46	(4.72)	(0.14)	0.12	2.73	(59.76)
21	Gilchrist	11.36	(0.06)	15.69	6.13	0.29	5.16	0.64	1.15	0.27	3.77	44.40
22	Glades	(23.46)	76.39	0.17	(0.74)	21.39	0.26	0.72	0.12	0.40	(0.15)	75.10
23	Gulf	11.89	(23.10)	(28.85)	4.73	(4.65)	(7.94)	-	0.77	(0.02)	(3.74)	(50.91)
24	Hamilton	(3.56)	11.74	1.80	(0.26)	1.68	0.98	1.15	(0.50)	(0.03)	(1.94)	11.06
25	Hardee	(69.76)	21.16	0.89	(6.62)	4.24	2.84	(17.86)	(0.76)	-	(0.47)	(66.34)
26	Hendry	(52.49)	61.75	34.86	(9.16)	14.38	7.49	(9.36)	0.01	0.07	5.53	53.08
27	Hernando	(63.58)	152.96	(62.00)	(65.03)	27.81	(13.74)	1.52	(10.67)	(0.24)	(6.93)	(39.90)
28	Highlands	(63.35)	50.24	38.57	(10.82)	11.99	7.65	(5.34)	0.16	0.09	8.36	37.55
29	Hillsborough	(134.76)	1,967.05	813.04	41.74	763.52	127.59	159.04	31.06	5.93	120.36	3,894.57
30	Holmes	(45.84)	23.27	24.35	(9.71)	5.26	3.37	-	(0.09)	-	2.70	3.31
31	Indian River	7.80	74.25	23.74	(3.56)	16.24	(0.24)	2.37	0.83	0.85	7.44	129.72
32	Jackson	(80.89)	(20.98)	(22.53)	(12.27)	(7.76)	(3.06)	(1.71)	(1.18)	(0.33)	(6.86)	(157.57)
33	Jefferson	(25.81)	(7.94)	(2.00)	(2.25)	(2.61)	(0.79)	(1.44)	-	(0.04)	0.09	(42.79)
34	Lafayette	8.77	(19.88)	10.58	3.55	(3.15)	1.73	(0.56)	(0.21)	-	4.07	4.90
35	Lake	(160.79)	57.82	189.81	(1.58)	10.46	37.36	(7.08)	3.19	0.49	29.93	159.61
36	Lee	(494.79)	1,006.96	673.02	(57.33)	300.15	190.79	32.04	8.08	1.29	68.60	1,728.81
37	Leon	(113.64)	193.39	26.57	(6.19)	49.08	7.15	(2.87)	5.36	1.32	7.84	168.01
38	Levy	(118.39)	67.44	(27.15)	(31.14)	22.71	(12.56)	(7.07)	(0.70)	(0.14)	(4.06)	(111.06)
39	Liberty	(11.57)	3.99	(12.35)	(6.40)	0.80	(1.82)	(0.25)	0.74	0.47	(2.32)	(28.71)
40	Madison	(10.40)	10.01	(14.57)	(4.14)	0.37	(6.91)	0.07	(0.26)	(0.01)	(0.49)	(26.33)
41	Manatee	(417.90)	356.87	193.84	(65.41)	128.96	60.68	(53.67)	3.93	0.73	25.14	233.17
42	Marion	(148.46)	120.31	23.08	(18.82)	38.50	4.58	(9.58)	4.36	0.08	(0.33)	13.72
43	Martin	15.67	75.64	102.49	7.23	27.20	16.50	13.63	2.58	1.32	10.95	273.21
44	Monroe	(31.66)	95.52	3.69	(3.26)	27.06	3.33	3.93	0.88	0.09	(1.93)	97.65
45	Nassau	(52.35)	(6.57)	(7.91)	(7.46)	(2.17)	(1.12)	(0.62)	0.35	0.30	1.87	(75.68)
46	Okaloosa	(82.89)	213.46	31.18	2.86	57.03	6.96	(2.28)	2.66	1.20	4.85	235.03
47	Okeechobee	(60.19)	17.33	(15.60)	(17.71)	12.29	(5.03)	(17.37)	0.11	(0.03)	(3.02)	(89.22)
48	Orange	(152.43)	2,376.70	975.83	10.55	669.88	249.29	277.95	98.15	12.54	68.16	4,586.62
49	Osceola	(263.55)	817.36	471.78	(20.14)	171.77	102.46	53.95	11.66	2.51	40.36	1,388.16
50	Palm Beach	(774.73)	1,846.45	723.36	(157.45)	670.04	140.97	18.61	27.29	8.21	86.04	2,588.79
51	Pasco	(309.30)	587.45	318.02	(13.32)	164.88	58.90	0.35	14.13	5.84	42.13	869.08
52	Pinellas	(599.26)	482.59	171.49	(126.47)	159.89	35.42	(22.03)	8.15	2.27	46.51	158.56
53	Polk	(404.98)	512.46	257.37	(35.08)	138.04	56.22	(44.19)	4.23	3.99	43.85	531.91
54	Putnam	(204.62)	74.35	7.63	(45.45)	20.37	1.67	(12.90)	(0.07)	(0.07)	2.36	(156.73)
55	St. Johns	202.74	653.71	376.02	49.07	219.89	69.57	4.36	9.28	2.81	24.46	1,611.91
56	St. Lucie	(228.24)	83.37	(21.95)	(30.40)	10.86	(2.59)	(24.81)	(0.20)	(0.13)	0.36	(213.73)
57	Santa Rosa	(154.25)	171.18	91.97	(30.71)	37.42	8.68	(1.07)	0.01	0.20	10.06	133.49
58	Sarasota	(67.37)	244.52	62.65	2.37	109.50	17.59	(4.55)	7.66	1.41	6.81	380.59
59	Seminole	52.49	569.36	152.87	15.68	184.05	16.51	21.15	7.05	1.01	15.58	1,035.75
60	Sumter	(63.33)	134.17	57.19	(12.88)	29.97	12.44	(2.52)	0.95	0.09	16.03	172.11
61	Suwannee	18.80	7.88	25.27	5.86	2.59	6.79	1.06	0.09	-	6.23	74.57
62	Taylor	(26.47)	31.94	(22.31)	(6.18)	6.28	(3.76)	-	(0.12)	(0.19)	(0.94)	(21.75)
63	Union	(13.93)	29.08	4.39	0.57	9.70	1.22	-	0.41	-	0.89	32.33
64	Volusia	(375.26)	348.65	35.94	(42.73)	123.91	0.62	(18.67)	6.41	1.00	(6.78)	73.09
65	Wakulla	3.64	(50.27)	10.66	(6.42)	(9.28)	3.74	(0.02)	(0.18)	0.08	2.38	(45.67)
66	Walton	(23.30)	124.99	84.67	6.69	19.42	13.00	(3.50)	0.18	0.01	5.59	227.75
67	Washington	(42.45)	4.97	(1.74)	(3.65)	2.73	(3.29)	(0.25)	0.20	0.10	(0.05)	(43.43)
68	Wash Spec	-	-	-	-	-	-	-	-	-	-	-
69	FAMU	-	-	-	-	-	-	-	-	-	-	-
70	FAU PB	-	-	-	-	-	-	-	-	-	-	-
71	FAU STL	-	-	-	-	-	-	-	-	-	-	-
72	FSU Brow	-	-	-	-	-	-	-	-	-	-	-
73	FSU Leon	-	-	-	-	-	-	-	-	-	-	-
74	UF	-	-	-	-	-	-	-	-	-	-	-
75	FLVS	80.64	276.00	558.14	2.15	5.31	2.77	-	-	-	34.05	959.06
99	Florida	(9,555.93)	19,885.17	7,674.02	(1,241.02)	6,192.83	1,569.43	76.52	333.92	73.96	868.22	25,877.12

**2016-17 Forecast FTE
as compared to 2015-16 Appropriated FTE**

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
01	Alachua	-0.2%	3.8%	-1.7%	-0.2%	3.7%	-1.7%	1.1%	1.5%	1.3%	-1.7%	0.9%
02	Baker	-4.6%	0.6%	0.2%	-3.7%	1.4%	0.7%	-1.7%	-1.9%	-3.7%	1.7%	-1.1%
03	Bay	-1.2%	3.0%	2.4%	0.5%	3.4%	2.2%	0.4%	2.5%	2.6%	2.3%	1.5%
04	Bradford	2.0%	2.3%	-3.6%	3.3%	1.3%	-4.0%	4.0%	2.0%	-5.9%	-1.9%	0.9%
05	Brevard	-0.8%	3.3%	3.5%	-0.4%	3.4%	3.3%	0.9%	2.6%	4.2%	3.9%	2.1%
06	Broward	-1.3%	2.6%	0.5%	0.0%	2.6%	0.5%	0.0%	1.3%	1.0%	0.4%	0.8%
07	Calhoun	-4.9%	1.0%	1.4%	-3.7%	0.5%	2.4%	-8.2%	-0.3%	-7.7%	3.2%	-0.8%
08	Charlotte	-2.1%	-1.0%	0.4%	-1.4%	-0.5%	0.9%	-1.4%	-0.6%	-0.7%	0.8%	-0.7%
09	Citrus	-1.4%	0.9%	0.2%	-0.9%	0.8%	0.2%	0.1%	0.1%	-2.1%	0.1%	0.0%
10	Clay	-1.9%	0.9%	-2.1%	-2.1%	0.9%	-2.1%	-0.9%	-0.9%	-0.6%	-2.2%	-0.9%
11	Collier	-2.5%	2.6%	2.7%	-1.5%	2.8%	3.1%	-0.9%	1.2%	1.0%	3.3%	1.1%
12	Columbia	-2.9%	0.8%	2.9%	0.5%	0.6%	3.0%	-0.8%	2.6%	3.6%	3.7%	0.3%
13	Dade	-1.5%	1.4%	0.0%	-1.4%	1.5%	0.0%	-0.4%	0.2%	0.4%	0.1%	0.1%
14	De Soto	1.1%	-2.0%	2.8%	3.8%	-2.1%	2.5%	-0.5%	1.1%	3.1%	3.4%	0.4%
15	Dixie	-1.6%	5.2%	-4.7%	0.9%	5.2%	-4.2%	3.6%	-5.1%	-4.4%	0.3%	0.3%
16	Duval	-2.0%	2.5%	1.2%	-1.0%	2.6%	1.2%	-0.1%	2.2%	2.5%	1.4%	0.7%
17	Escambia	-4.0%	2.0%	-0.4%	-2.7%	2.1%	0.0%	-2.3%	2.2%	0.0%	0.1%	-0.6%
18	Flagler	-3.9%	0.3%	1.1%	-1.9%	0.2%	2.8%	-2.2%	1.5%	0.2%	2.4%	-0.5%
19	Franklin	-1.7%	3.5%	-4.6%	0.1%	5.9%	-6.4%	-3.1%	2.2%	-10.6%	-6.6%	-0.2%
20	Gadsden	-4.8%	0.4%	2.8%	-4.5%	-0.4%	2.5%	-3.4%	-0.8%	1.5%	2.4%	-1.1%
21	Gilchrist	1.8%	0.0%	3.3%	3.1%	0.1%	3.0%	1.6%	2.9%	7.1%	4.3%	1.7%
22	Glades	-4.5%	13.7%	0.1%	-0.7%	15.9%	0.7%	1.0%	1.1%	17.9%	-0.5%	4.6%
23	Gulf	2.7%	-4.1%	-7.0%	5.4%	-4.6%	-7.0%	3.7%	-0.3%	-7.9%	-7.9%	-2.9%
24	Hamilton	-0.8%	2.3%	0.5%	-0.3%	2.1%	2.1%	1.1%	-3.4%	-0.7%	-3.5%	0.6%
25	Hardee	-5.1%	1.3%	0.1%	-3.3%	1.3%	1.4%	-5.6%	-4.3%	0.0%	-0.4%	-1.2%
26	Hendry	-3.3%	3.0%	2.3%	-2.8%	3.2%	2.5%	-1.4%	0.1%	2.4%	2.4%	0.7%
27	Hernando	-1.1%	2.2%	-1.3%	-5.6%	2.3%	-1.4%	0.4%	-7.4%	-0.9%	-1.3%	-0.2%
28	Highlands	-2.0%	1.4%	1.7%	-1.7%	1.5%	1.4%	-1.0%	0.5%	0.6%	2.4%	0.3%
29	Hillsborough	-0.3%	3.6%	1.9%	0.3%	4.1%	1.7%	1.1%	2.4%	2.6%	2.3%	1.9%
30	Holmes	-5.1%	2.2%	3.8%	-5.0%	2.9%	3.7%	0.0%	-1.8%	2.7%	2.7%	0.1%
31	Indian River	0.2%	1.4%	0.6%	-0.4%	1.3%	0.0%	0.4%	0.8%	2.5%	1.7%	0.7%
32	Jackson	-4.7%	-1.0%	-1.6%	-3.2%	-2.0%	-1.7%	-5.9%	-1.6%	-3.6%	-2.8%	-2.4%
33	Jefferson	-11.0%	-3.0%	-1.4%	-3.3%	-6.1%	-2.6%	-7.1%	-10.5%	0.3%	0.3%	-5.2%
34	Lafayette	3.3%	-5.2%	5.8%	4.2%	-3.7%	4.7%	-1.1%	-11.1%	4.4%	4.4%	0.4%
35	Lake	-1.5%	0.4%	2.1%	-0.1%	0.4%	2.1%	-0.5%	0.8%	1.2%	2.1%	0.4%
36	Lee	-2.3%	4.0%	3.7%	-1.2%	4.0%	3.6%	0.7%	2.1%	2.7%	3.2%	1.9%
37	Leon	-1.3%	1.9%	0.4%	-0.2%	2.0%	0.5%	-0.7%	1.7%	2.0%	1.6%	0.5%
38	Levy	-8.6%	4.6%	-3.1%	-7.8%	3.9%	-3.3%	-5.1%	-2.9%	-2.6%	-2.7%	-2.1%
39	Liberty	-3.7%	0.8%	-5.0%	-5.5%	0.9%	-3.3%	-5.8%	1.4%	20.1%	-4.6%	-2.0%
40	Madison	-1.6%	1.4%	-2.8%	-1.9%	0.2%	-4.4%	0.7%	-3.0%	-7.1%	-0.6%	-1.0%
41	Manatee	-4.0%	2.7%	2.1%	-2.1%	2.9%	2.2%	-1.6%	1.6%	1.8%	2.9%	0.5%
42	Marion	-1.5%	1.0%	0.3%	-0.8%	1.1%	0.2%	-0.8%	2.4%	0.4%	0.0%	0.0%
43	Martin	0.4%	1.5%	2.2%	0.8%	1.6%	2.1%	1.1%	1.3%	2.8%	2.2%	1.5%
44	Monroe	-1.6%	4.3%	0.2%	-0.7%	4.3%	0.8%	0.8%	2.0%	4.5%	-0.9%	1.2%
45	Nassau	-1.9%	-0.2%	-0.3%	-1.3%	-0.3%	-0.2%	-1.1%	0.9%	2.8%	0.5%	-0.7%
46	Okaloosa	-1.0%	2.4%	0.5%	0.2%	2.6%	0.5%	-0.4%	1.4%	1.8%	0.8%	0.8%
47	Okeechobee	-5.0%	1.1%	-1.2%	-5.1%	1.9%	-1.1%	-3.2%	2.5%	-1.4%	-1.5%	-1.4%
48	Orange	-0.3%	4.5%	2.4%	0.1%	4.5%	2.4%	1.6%	3.6%	2.9%	2.4%	2.3%
49	Osceola	-2.2%	4.8%	3.5%	-1.0%	4.8%	3.5%	0.8%	2.8%	3.1%	3.7%	2.3%
50	Palm Beach	-2.1%	3.8%	1.8%	-1.2%	3.9%	1.8%	0.1%	2.7%	2.2%	2.0%	1.4%
51	Pasco	-1.8%	2.9%	2.1%	-0.4%	2.9%	1.5%	0.0%	2.0%	2.7%	3.1%	1.3%
52	Pinellas	-2.6%	1.7%	0.7%	-1.8%	1.9%	1.0%	-0.6%	0.9%	1.5%	1.7%	0.2%
53	Polk	-1.8%	1.8%	1.3%	-0.8%	2.0%	1.2%	-0.6%	1.2%	1.7%	1.4%	0.5%
54	Putnam	-7.4%	2.3%	0.4%	-6.4%	2.3%	0.3%	-3.6%	-0.3%	-2.9%	0.8%	-1.5%
55	St. Johns	2.3%	6.1%	4.4%	2.2%	6.1%	4.2%	3.4%	4.6%	5.1%	4.3%	4.4%
56	St. Lucie	-2.4%	0.7%	-0.2%	-2.2%	0.5%	-0.2%	-1.3%	-0.2%	-0.5%	0.0%	-0.5%
57	Santa Rosa	-2.4%	2.1%	1.4%	-2.3%	2.1%	1.3%	-1.2%	0.0%	0.5%	2.2%	0.5%
58	Sarasota	-0.7%	2.3%	0.7%	0.1%	2.1%	0.7%	-0.3%	1.3%	1.9%	0.8%	0.9%
59	Seminole	0.3%	3.1%	1.0%	0.4%	3.0%	0.5%	1.2%	1.9%	2.5%	0.9%	1.6%
60	Sumter	-2.9%	4.8%	3.7%	-2.7%	5.0%	3.7%	-1.5%	4.0%	1.8%	4.9%	2.0%
61	Suwannee	1.1%	0.4%	2.2%	2.3%	0.6%	2.5%	0.6%	2.9%	2.9%	2.9%	1.2%
62	Taylor	-3.2%	4.0%	-4.1%	-3.0%	4.1%	-3.5%	-2.4%	-6.2%	-4.0%	-0.8%	-0.8%
63	Union	-2.1%	4.1%	1.1%	0.4%	4.4%	1.1%	5.3%	2.2%	2.2%	1.4%	1.4%
64	Volusia	-2.6%	2.1%	0.3%	-1.2%	2.3%	0.0%	-0.9%	0.9%	1.2%	-0.3%	0.1%
65	Wakulla	0.3%	-3.1%	1.0%	-1.2%	-3.1%	1.7%	-1.3%	-1.3%	1.2%	1.4%	-0.9%
66	Walton	-0.9%	4.4%	4.8%	1.9%	4.4%	5.2%	-1.7%	5.7%	1.7%	4.0%	2.7%
67	Washington	-5.1%	0.5%	-0.2%	-2.2%	0.9%	-1.8%	-1.5%	0.8%	1.8%	-0.1%	-1.3%
68	Wash Spec	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
69	FAMU	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
70	FAU PB	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
71	FAU STL	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
72	FSU Brow	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
73	FSU Leon	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
74	UF	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
75	FLVS	4.8%	4.1%	2.5%	5.0%	5.0%	5.0%	2.6%	2.6%	2.6%	2.6%	3.0%
99	Florida	-1.5%	2.6%	1.3%	-0.8%	2.7%	1.1%	0.0%	1.7%	1.9%	1.3%	0.9%

**2016-17 Forecast FTE
as compared to April 2016-17 Forecast FTE**

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
01	Alachua	(0.48)	(0.44)	(0.38)	(0.18)	(0.23)	(0.09)	(0.02)	-	-	(0.03)	(1.85)
02	Baker	-	(0.63)	-	-	(0.09)	-	-	-	-	(0.02)	(0.74)
03	Bay	-	-	(0.01)	-	-	-	-	-	-	(0.01)	(0.02)
04	Bradford	-	(0.01)	(0.02)	-	-	(0.02)	-	-	-	(0.01)	(0.06)
05	Brevard	-	(0.04)	(0.20)	-	(0.01)	(0.07)	(0.01)	-	-	(0.02)	(0.35)
06	Broward	(0.01)	0.21	(0.74)	0.04	0.04	(0.17)	(0.07)	(0.01)	-	(0.08)	(0.79)
07	Calhoun	-	-	-	-	-	-	-	-	-	-	-
08	Charlotte	-	(0.01)	(0.01)	-	-	-	-	-	-	(0.02)	(0.04)
09	Citrus	-	-	(0.09)	-	-	(0.01)	-	-	-	(0.01)	(0.11)
10	Clay	(0.38)	(1.59)	(0.06)	(0.08)	(0.73)	(0.03)	(0.03)	(0.02)	-	(0.02)	(2.94)
11	Collier	-	(0.01)	(0.05)	-	-	(0.01)	-	-	-	-	(0.07)
12	Columbia	-	-	(0.06)	-	(0.01)	-	-	-	-	-	(0.07)
13	Dade	(1.25)	(0.99)	(1.24)	(0.34)	(0.38)	(0.45)	(0.74)	(0.01)	-	(0.16)	(5.56)
14	De Soto	-	-	-	-	-	-	-	-	-	-	-
15	Dixie	-	-	(0.02)	-	-	-	-	-	-	(0.01)	(0.03)
16	Duval	(0.21)	(2.42)	1.00	(0.05)	(0.57)	0.22	(0.05)	(0.01)	-	0.09	(2.00)
17	Escambia	(0.79)	(0.03)	(0.12)	(0.23)	-	(0.02)	(0.02)	(0.01)	-	(0.02)	(1.24)
18	Flagler	-	0.82	(0.06)	-	0.17	-	0.01	-	-	-	0.94
19	Franklin	-	-	-	-	-	-	-	-	-	-	-
20	Gadsden	-	(0.01)	(0.49)	-	-	(0.09)	-	-	-	(0.05)	(0.64)
21	Gilchrist	-	-	(0.02)	-	-	-	-	-	-	-	(0.02)
22	Glades	-	-	(0.01)	-	-	-	-	-	-	-	(0.01)
23	Gulf	-	-	-	-	-	-	-	-	-	-	-
24	Hamilton	-	-	-	-	-	(0.01)	-	-	-	-	(0.01)
25	Hardee	-	-	-	-	-	-	-	-	-	-	-
26	Hendry	-	(0.01)	(0.03)	-	-	-	-	-	-	(0.02)	(0.06)
27	Hernando	0.45	(0.38)	(0.05)	0.07	(0.07)	(0.01)	0.01	-	-	(0.01)	0.01
28	Highlands	-	(0.01)	-	-	-	-	-	-	-	(0.01)	(0.02)
29	Hillsborough	0.27	(0.58)	0.09	0.07	(0.19)	-	0.05	0.01	-	(0.01)	(0.29)
30	Holmes	-	-	-	-	-	-	-	-	-	-	-
31	Indian River	-	(0.01)	(0.01)	-	-	(0.02)	-	-	-	-	(0.04)
32	Jackson	-	-	-	-	-	-	-	-	-	-	-
33	Jefferson	-	-	-	-	-	-	-	-	-	-	-
34	Lafayette	-	-	-	-	-	-	-	-	-	-	-
35	Lake	(1.65)	(0.97)	(0.06)	(0.25)	(0.22)	-	(0.16)	(0.03)	-	(0.02)	(3.36)
36	Lee	(0.06)	0.17	0.50	0.10	0.04	0.12	0.04	(0.01)	-	0.05	0.95
37	Leon	-	-	(0.02)	-	(0.01)	(0.03)	-	(0.01)	-	-	(0.07)
38	Levy	-	-	(0.01)	-	-	(0.02)	-	-	-	-	(0.03)
39	Liberty	-	-	-	-	-	-	-	-	-	-	-
40	Madison	-	-	-	-	-	-	-	-	-	-	-
41	Manatee	(0.35)	0.03	0.23	(0.04)	0.03	0.06	(0.01)	0.01	-	0.03	(0.01)
42	Marion	0.12	(0.03)	(0.17)	0.04	-	(0.04)	-	-	-	(0.04)	(0.12)
43	Martin	(0.80)	-	(0.01)	(0.18)	(0.01)	(0.02)	(0.21)	-	(0.01)	-	(1.24)
44	Monroe	-	-	(0.01)	-	-	-	-	-	-	-	(0.01)
45	Nassau	-	-	(0.02)	-	-	(0.01)	-	-	-	-	(0.03)
46	Okaloosa	(0.51)	0.24	-	(0.12)	0.07	(0.03)	(0.01)	-	-	-	(0.36)
47	Okeechobee	-	-	(0.01)	-	-	-	-	-	-	-	(0.01)
48	Orange	1.31	(0.93)	(0.36)	0.21	(0.28)	(0.07)	0.16	0.02	-	(0.04)	0.02
49	Osceola	0.46	(0.05)	(0.46)	0.06	-	(0.11)	0.07	(0.02)	-	(0.04)	(0.09)
50	Palm Beach	-	0.40	(1.14)	-	0.15	(0.22)	(0.03)	-	-	(0.11)	(0.95)
51	Pasco	(0.22)	(0.01)	(0.11)	(0.03)	(0.02)	(0.03)	(0.01)	-	-	(0.01)	(0.44)
52	Pinellas	(0.41)	(1.12)	(0.19)	(0.16)	(0.31)	(0.01)	(0.11)	(0.02)	-	(0.02)	(2.35)
53	Polk	0.76	(0.05)	(0.26)	0.12	(0.01)	(0.07)	0.16	-	-	(0.04)	0.61
54	Putnam	-	(0.01)	(0.03)	-	-	(0.01)	-	-	-	-	(0.05)
55	St. Johns	-	-	(0.03)	-	(0.01)	(0.01)	-	-	-	-	(0.05)
56	St. Lucie	-	(0.54)	(0.12)	-	(0.08)	(0.02)	(0.02)	-	-	(0.01)	(0.79)
57	Santa Rosa	-	(0.01)	(0.01)	-	-	-	-	-	-	-	(0.02)
58	Sarasota	-	(0.01)	(0.08)	-	-	(0.01)	-	-	-	-	(0.10)
59	Seminole	(0.09)	(0.08)	(0.10)	(0.01)	(0.05)	(0.01)	(0.01)	(0.01)	-	(0.01)	(0.37)
60	Sumter	-	-	(0.01)	-	-	(0.02)	-	-	-	-	(0.03)
61	Suwannee	0.27	0.26	(0.06)	0.04	0.06	(0.02)	0.03	-	-	-	0.58
62	Taylor	(0.70)	-	(0.01)	(0.17)	-	-	-	-	-	-	(0.88)
63	Union	(0.42)	(0.28)	-	(0.10)	(0.09)	-	-	(0.01)	-	-	(0.90)
64	Volusia	(0.47)	(0.04)	(0.27)	(0.15)	(0.02)	(0.06)	(0.03)	(0.03)	-	(0.04)	(1.11)
65	Wakulla	-	(0.56)	(0.38)	-	(0.10)	(0.09)	-	(0.01)	-	(0.06)	(1.20)
66	Walton	-	-	(0.01)	-	-	-	-	-	-	-	(0.01)
67	Washington	-	-	(0.02)	-	-	-	-	-	-	-	(0.02)
68	Wash Spec	-	-	-	-	-	-	-	-	-	-	-
69	FAMU	-	-	-	-	-	-	-	-	-	-	-
70	FAU PB	-	-	-	-	-	-	-	-	-	-	-
71	FAU STL	-	-	-	-	-	-	-	-	-	-	-
72	FSU Brow	-	-	-	-	-	-	-	-	-	-	-
73	FSU Leon	-	-	-	-	-	-	-	-	-	-	-
74	UF	-	-	-	-	-	-	-	-	-	-	-
75	FLVS	-	-	-	-	-	-	-	-	-	-	-
99	Florida	(5.16)	(9.73)	(5.81)	(1.34)	(2.93)	(1.51)	(1.01)	(0.17)	(0.01)	(0.78)	(28.45)

2016-17 Forecast FTE
as compared to April 2016-17 Forecast FTE

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
01	Alachua	-0.007%	-0.006%	-0.006%	-0.008%	-0.006%	-0.007%	-0.005%	0.000%	0.000%	-0.006%	-0.007%
02	Baker	0.000%	-0.039%	0.000%	0.000%	-0.038%	0.000%	0.000%	0.000%	0.000%	-0.006%	-0.016%
03	Bay	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	-0.002%	0.000%
04	Bradford	0.000%	-0.001%	-0.005%	0.000%	0.000%	-0.014%	0.000%	0.000%	0.000%	-0.013%	-0.002%
05	Brevard	0.000%	0.000%	-0.001%	0.000%	0.000%	-0.002%	-0.001%	0.000%	0.000%	-0.001%	0.000%
06	Broward	0.000%	0.000%	-0.001%	0.000%	0.000%	-0.001%	0.000%	-0.001%	0.000%	-0.001%	0.000%
07	Calhoun	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
08	Charlotte	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	-0.004%	0.000%
09	Citrus	0.000%	0.000%	-0.003%	0.000%	0.000%	-0.002%	0.000%	0.000%	0.000%	-0.002%	-0.001%
10	Clay	-0.005%	-0.017%	-0.001%	-0.003%	-0.018%	-0.002%	-0.008%	-0.007%	0.000%	-0.002%	-0.008%
11	Collier	0.000%	0.000%	-0.001%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
12	Columbia	0.000%	0.000%	-0.003%	0.000%	-0.001%	0.000%	0.000%	0.000%	0.000%	0.000%	-0.001%
13	Dade	-0.002%	-0.001%	-0.002%	-0.002%	-0.001%	-0.002%	-0.002%	-0.001%	0.000%	-0.002%	-0.002%
14	De Soto	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
15	Dixie	0.000%	0.000%	-0.006%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	-0.013%	-0.001%
16	Duval	-0.001%	-0.006%	0.004%	-0.001%	-0.006%	0.004%	-0.002%	-0.001%	0.000%	0.005%	-0.002%
17	Escambia	-0.007%	0.000%	-0.002%	-0.010%	0.000%	-0.001%	-0.007%	-0.005%	0.000%	-0.002%	-0.003%
18	Flagler	0.000%	0.020%	-0.002%	0.000%	0.000%	0.000%	0.004%	0.000%	0.000%	0.007%	0.000%
19	Franklin	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
20	Gadsden	0.000%	-0.001%	-0.048%	0.000%	0.000%	-0.050%	0.000%	0.000%	0.000%	-0.043%	-0.012%
21	Gilchrist	0.000%	0.000%	-0.004%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	-0.001%	0.000%
22	Glades	0.000%	0.000%	-0.006%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	-0.001%
23	Gulf	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
24	Hamilton	0.000%	0.000%	0.000%	0.000%	0.000%	-0.021%	0.000%	0.000%	0.000%	0.000%	-0.001%
25	Hardee	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
26	Hendry	0.000%	0.000%	-0.002%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	-0.009%	-0.001%
27	Hernando	0.008%	-0.005%	-0.001%	0.006%	-0.006%	-0.001%	0.003%	0.000%	0.000%	-0.002%	0.000%
28	Highlands	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	-0.003%	0.000%
29	Hillsborough	0.001%	-0.001%	0.000%	0.001%	-0.001%	0.000%	0.000%	0.001%	0.000%	0.000%	0.000%
30	Holmes	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
31	Indian River	0.000%	0.000%	0.000%	0.000%	0.000%	-0.002%	0.000%	0.000%	0.000%	0.000%	0.000%
32	Jackson	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
33	Jefferson	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
34	Lafayette	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
35	Lake	-0.015%	-0.007%	-0.001%	-0.014%	-0.009%	0.000%	-0.012%	-0.007%	0.000%	-0.001%	-0.008%
36	Lee	0.000%	0.001%	0.003%	0.002%	0.001%	0.002%	0.001%	-0.003%	0.000%	0.002%	0.001%
37	Leon	0.000%	0.000%	0.000%	0.000%	0.000%	-0.002%	0.000%	-0.003%	0.000%	0.000%	0.000%
38	Levy	0.000%	0.000%	-0.001%	0.000%	0.000%	-0.005%	0.000%	0.000%	0.000%	0.000%	-0.001%
39	Liberty	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
40	Madison	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
41	Manatee	-0.004%	0.000%	0.002%	-0.001%	0.001%	0.002%	0.000%	0.004%	0.000%	0.003%	0.000%
42	Marion	0.001%	0.000%	-0.002%	0.002%	0.000%	-0.002%	0.000%	0.000%	0.000%	-0.003%	0.000%
43	Martin	-0.021%	0.000%	0.000%	-0.019%	-0.001%	-0.003%	-0.016%	0.000%	-0.020%	0.000%	-0.006%
44	Monroe	0.000%	0.000%	-0.001%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
45	Nassau	0.000%	0.000%	-0.001%	0.000%	0.000%	-0.002%	0.000%	0.000%	0.000%	0.000%	0.000%
46	Okaloosa	-0.006%	0.003%	0.000%	-0.008%	0.003%	-0.002%	-0.002%	0.000%	0.000%	0.000%	-0.001%
47	Okeechobee	0.000%	0.000%	-0.001%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
48	Orange	0.003%	-0.002%	-0.001%	0.003%	-0.002%	-0.001%	0.001%	0.001%	0.000%	-0.001%	0.000%
49	Osceola	0.004%	0.000%	-0.003%	0.003%	0.000%	-0.004%	0.001%	-0.005%	0.000%	-0.004%	0.000%
50	Palm Beach	0.000%	0.001%	-0.003%	0.000%	0.001%	-0.003%	0.000%	0.000%	0.000%	-0.003%	-0.001%
51	Pasco	-0.001%	0.000%	-0.001%	-0.001%	0.000%	-0.001%	-0.001%	0.000%	0.000%	-0.001%	-0.001%
52	Pinellas	-0.002%	-0.004%	-0.001%	-0.002%	-0.004%	0.000%	-0.003%	-0.002%	0.000%	-0.001%	-0.002%
53	Polk	0.003%	0.000%	-0.001%	0.003%	0.000%	-0.002%	0.002%	0.000%	0.000%	-0.001%	0.001%
54	Putnam	0.000%	0.000%	-0.002%	0.000%	0.000%	-0.002%	0.000%	0.000%	0.000%	0.000%	0.000%
55	St. Johns	0.000%	0.000%	0.000%	0.000%	0.000%	-0.001%	0.000%	0.000%	0.000%	0.000%	0.000%
56	St. Lucie	0.000%	-0.004%	-0.001%	0.000%	-0.004%	-0.001%	-0.001%	0.000%	0.000%	-0.001%	-0.002%
57	Santa Rosa	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
58	Sarasota	0.000%	0.000%	-0.001%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
59	Seminole	-0.001%	0.000%	-0.001%	0.000%	-0.001%	0.000%	-0.001%	-0.003%	0.000%	-0.001%	-0.001%
60	Sumter	0.000%	0.000%	-0.001%	0.000%	0.000%	-0.006%	0.000%	0.000%	0.000%	0.000%	0.000%
61	Suwannee	0.016%	0.014%	-0.005%	0.015%	0.015%	-0.007%	0.016%	0.000%	0.000%	0.000%	0.010%
62	Taylor	-0.087%	0.000%	-0.002%	-0.084%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	-0.033%
63	Union	-0.065%	-0.038%	0.000%	-0.078%	-0.039%	0.000%	0.000%	-0.122%	0.000%	0.000%	-0.039%
64	Volusia	-0.003%	0.000%	-0.002%	-0.004%	0.000%	-0.002%	-0.001%	-0.004%	0.000%	-0.002%	-0.002%
65	Wakulla	0.000%	-0.036%	-0.036%	0.000%	-0.034%	-0.040%	0.000%	-0.071%	0.000%	-0.036%	-0.024%
66	Walton	0.000%	0.000%	-0.001%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
67	Washington	0.000%	0.000%	-0.003%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	-0.001%
68	Wash Spec	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
69	FAMU	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
70	FAU PB	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
71	FAU STL	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
72	FSU Brow	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
73	FSU Leon	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
74	UF	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
75	FLVS	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
99	Florida	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-0.001%

2017-18 Forecast FTE

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	TOTAL
1	Alachua	7,255.03	7,122.47	6,121.47	2,120.13	3,858.31	1,214.26	446.14	76.39	12.78	468.27	28,695.25
2	Baker	1,270.27	1,630.62	823.06	202.84	236.50	119.96	6.29	7.45	1.56	307.05	4,605.60
3	Bay	7,297.98	8,674.23	5,895.12	1,688.87	2,142.53	972.50	347.25	573.75	64.36	637.53	28,294.12
4	Bradford	864.16	928.03	403.90	258.68	287.12	134.46	0.50	17.88	0.17	71.35	2,966.25
5	Brevard	16,891.33	21,056.06	16,018.32	4,581.74	7,565.08	4,635.87	1,492.49	930.52	121.86	1,528.42	74,821.69
6	Broward	57,948.13	78,816.50	58,851.52	13,080.86	20,366.63	13,028.55	20,600.52	1,730.25	380.23	6,216.80	271,019.99
7	Calhoun	515.84	695.76	397.60	159.52	161.79	122.14	4.56	19.58	2.39	63.01	2,142.19
8	Charlotte	3,205.96	4,390.17	3,873.53	918.42	1,380.64	798.73	201.43	163.84	6.62	524.97	15,464.31
9	Citrus	3,667.15	4,475.04	3,534.66	635.46	1,103.94	564.60	82.23	114.96	4.74	456.44	14,639.22
10	Clay	6,936.60	9,215.19	8,069.38	2,899.22	4,131.00	1,715.37	393.98	287.75	33.30	1,203.27	34,885.06
11	Collier	8,764.30	13,468.70	9,680.93	1,843.45	4,169.76	2,729.19	4,439.54	345.60	120.18	758.58	46,320.23
12	Columbia	2,778.86	3,182.47	1,829.18	595.80	780.39	427.37	79.84	31.30	13.31	425.99	10,144.51
13	Dade	63,833.20	89,394.70	68,317.49	18,215.39	33,805.19	23,812.43	44,045.34	1,932.47	282.34	7,863.46	351,502.01
14	De Soto	1,162.64	1,389.47	944.31	267.74	292.58	171.90	374.21	9.21	3.69	116.01	4,731.76
15	Dixie	555.79	585.73	360.36	181.76	217.26	103.87	-	17.18	3.54	76.95	2,102.44
16	Duval	34,281.52	39,842.75	27,505.33	7,087.52	9,723.02	5,843.51	2,910.92	760.41	237.64	1,936.08	130,128.70
17	Escambia	10,339.38	11,866.06	7,557.03	2,281.39	3,498.19	2,107.70	291.05	199.19	159.28	1,097.14	39,396.41
18	Flagler	2,968.78	4,002.60	3,080.05	464.71	788.51	460.18	224.63	36.45	4.83	396.58	12,427.32
19	Franklin	363.60	404.76	193.96	79.19	89.42	39.14	13.26	7.92	2.07	20.30	1,213.62
20	Gadsden	1,529.25	1,644.90	1,035.34	234.96	342.37	184.14	128.43	16.17	7.92	119.10	5,242.58
21	Gilchrist	649.78	695.77	502.90	204.51	217.63	183.48	40.79	40.84	4.09	94.99	2,634.78
22	Glades	482.64	699.27	159.00	100.87	171.04	35.83	72.36	11.83	2.39	31.23	1,766.46
23	Gulf	462.42	508.73	364.41	94.13	91.49	100.46	-	21.47	6.03	41.76	1,690.90
24	Hamilton	450.92	549.49	391.22	90.22	87.41	49.17	102.40	14.64	4.27	51.05	1,790.79
25	Hardee	1,212.17	1,734.62	1,096.76	183.28	336.67	205.74	283.81	16.93	2.17	129.26	5,201.41
26	Hendry	1,489.33	2,196.18	1,543.51	308.63	478.97	305.36	637.19	8.20	2.98	232.94	7,203.29
27	Hernando	5,551.79	7,336.09	4,661.81	1,076.72	1,289.57	919.70	340.65	134.20	25.70	493.75	21,829.98
28	Highlands	3,049.70	3,745.99	2,389.24	605.58	835.43	584.24	530.91	31.48	14.68	372.55	12,159.80
29	Hillsborough	46,401.98	58,878.23	45,199.54	13,349.18	20,269.38	7,868.16	15,365.31	1,354.61	238.26	5,479.16	214,403.81
30	Holmes	812.81	1,081.46	670.24	178.11	184.37	93.19	-	4.96	-	102.87	3,128.01
31	Indian River	4,178.92	5,466.99	3,930.19	784.68	1,315.71	879.62	623.76	107.45	35.38	454.84	17,777.54
32	Jackson	1,571.75	2,040.99	1,315.37	359.16	379.26	171.50	26.74	69.14	9.00	234.51	6,177.42
33	Jefferson	184.61	254.26	124.95	62.55	42.06	26.39	16.97	-	0.30	29.41	741.50
34	Lafayette	285.45	358.30	195.83	90.16	79.19	39.32	48.99	1.64	-	94.15	1,193.03
35	Lake	10,401.16	13,272.33	9,125.27	1,748.25	2,628.17	1,829.74	1,325.53	409.29	40.53	1,441.96	42,222.23
36	Lee	20,791.52	27,231.54	19,635.79	4,544.56	8,128.36	5,730.00	4,541.55	395.20	50.65	2,257.89	93,307.06
37	Leon	8,372.59	10,465.81	7,163.95	2,489.37	2,492.79	1,471.47	401.40	323.41	65.66	492.27	33,738.72
38	Levy	1,174.99	1,549.00	829.44	347.23	607.99	362.32	123.92	24.22	5.20	145.70	5,170.01
39	Liberty	290.06	475.00	244.11	110.93	88.70	56.15	3.80	56.83	2.39	49.71	1,377.68
40	Madison	633.98	751.13	461.05	201.26	195.43	137.60	9.92	8.49	0.11	70.28	2,469.25
41	Manatee	9,683.15	13,784.60	9,488.91	3,006.44	4,646.97	2,805.62	3,317.15	255.87	41.06	879.84	47,909.61
42	Marion	9,694.06	12,282.31	8,665.80	2,231.94	3,645.83	2,312.70	1,180.07	188.54	21.05	1,342.35	41,564.65
43	Martin	3,720.77	5,304.44	4,733.65	940.11	1,712.51	791.38	1,269.61	205.30	48.91	510.64	19,237.32
44	Monroe	1,953.04	2,362.20	1,540.46	457.31	664.12	432.37	514.22	44.41	2.18	200.42	8,170.73
45	Nassau	2,536.56	3,447.00	2,517.31	548.26	827.90	498.43	54.13	39.59	10.66	367.35	10,847.19
46	Okaloosa	7,972.53	9,550.38	6,256.54	1,590.40	2,312.02	1,331.03	634.66	191.29	68.33	623.20	30,530.38
47	Okeechobee	1,121.80	1,673.80	1,229.84	325.22	672.94	449.98	506.85	4.85	2.06	189.68	6,177.02
48	Orange	44,128.68	57,557.11	43,200.26	7,604.85	16,232.31	11,039.48	18,227.92	2,846.49	459.98	3,006.31	204,303.39
49	Osceola	11,737.74	18,775.77	14,027.58	1,993.19	3,891.04	3,063.82	7,108.19	432.84	85.72	1,151.06	62,266.95
50	Palm Beach	35,858.19	52,311.54	41,921.54	12,551.38	18,304.39	7,957.83	16,067.11	1,055.94	386.49	4,331.96	190,746.37
51	Pasco	16,648.39	21,503.07	15,560.10	3,145.16	6,043.20	3,877.01	1,640.59	740.39	222.14	1,397.75	70,777.80
52	Pinellas	21,815.75	28,881.47	24,325.82	6,749.15	8,882.98	3,507.59	3,788.33	888.11	150.70	2,795.91	101,785.81
53	Polk	21,790.63	28,914.07	20,281.30	4,262.18	7,352.65	4,597.28	7,758.02	352.19	241.86	3,298.07	98,848.25
54	Putnam	2,370.32	3,269.68	1,843.01	622.72	917.60	582.79	326.30	23.76	2.18	308.61	10,266.97
55	St. Johns	9,052.64	11,960.56	9,324.63	2,326.91	4,040.49	1,806.84	136.96	220.64	59.88	616.20	39,545.75
56	St. Lucie	8,846.14	12,404.23	9,290.50	1,311.11	2,174.35	1,658.19	1,806.18	89.82	25.28	943.27	38,549.07
57	Santa Rosa	6,197.80	8,668.68	6,674.02	1,300.48	1,891.27	687.99	89.69	252.24	40.37	469.84	26,272.38
58	Sarasota	9,079.42	11,057.78	9,339.59	2,722.44	5,404.75	2,624.59	1,482.33	579.49	77.93	851.07	43,219.39
59	Seminole	15,126.55	19,563.85	16,037.97	3,508.60	6,406.72	3,625.32	1,855.06	378.33	41.76	1,797.50	68,341.66
60	Sumter	2,027.65	3,052.52	1,670.92	438.53	662.26	361.70	159.63	25.61	5.12	352.04	8,755.98
61	Suwannee	1,625.13	1,899.07	1,174.48	260.43	424.59	275.03	185.50	3.31	-	219.08	6,066.62
62	Taylor	782.41	848.47	506.26	196.96	166.02	99.68	-	5.09	2.75	22.07	2,629.71
63	Union	621.95	764.06	434.21	121.77	240.15	112.12	-	8.00	-	41.81	2,344.07
64	Volusia	13,965.31	17,542.99	12,677.65	3,318.42	5,727.17	3,638.72	2,089.32	747.27	88.17	2,039.71	61,834.73
65	Wakulla	1,144.42	1,530.26	1,027.67	545.22	290.37	220.51	6.25	13.64	6.55	165.04	4,949.93
66	Walton	2,388.72	3,147.30	1,915.23	348.33	486.09	273.82	202.63	3.48	0.63	148.40	8,914.63
67	Washington	760.70	955.45	739.79	153.09	321.83	175.85	16.29	23.06	5.48	33.72	3,185.26
68	Wash Spec	-	18.16	96.16	-	8.10	53.94	-	-	-	20.26	196.62
69	FAMU	165.58	149.72	127.14	4.27	11.26	4.91	-	-	-	2.50	465.38
70	FAU PB	189.47	331.19	465.00	15.23	33.32	6.43	17.01	-	-	-	1,057.65
71	FAU STL	490.88	737.30	-	45.72	74.74	-	39.42	6.83	-	-	1,394.89
72	FSU Brow	351.86	203.91	2.00	66.15	57.07	-	9.32	-	-	-	690.31
73	FSU Leon	333.26	670.51	472.88	31.50	68.61	63.24	13.44	-	-	47.75	1,701.19
74	UF	203.00	432.00	442.00	13.00	30.00	33.00	-	-	-	-	1,153.00
75	FLVS	1,833.00	7,284.61	23,231.46	46.74	115.83	60.47	-	-	-	1,353.18	33,925.29
99	FLORIDA	607,095.84	804,917.45	615,738.80	147,530.24	239,601.30	139,264.97	171,080.79	19,939.48	4,069.84	66,114.17	2,815,352.88

2018-19 Forecast FTE

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	TOTAL
1	Alachua	7,180.74	7,318.56	6,090.04	2,125.20	3,967.05	1,208.67	447.33	76.79	12.91	467.09	28,894.38
2	Baker	1,212.73	1,611.80	810.41	197.21	231.76	117.90	5.97	7.35	1.59	301.22	4,497.94
3	Bay	7,241.38	9,018.79	5,925.92	1,666.99	2,219.70	977.40	350.93	581.25	65.63	641.84	28,689.83
4	Bradford	864.58	956.77	405.50	258.46	296.54	134.36	0.49	18.25	0.18	72.06	3,007.19
5	Brevard	16,763.30	21,539.81	16,199.98	4,552.34	7,743.47	4,690.20	1,495.69	939.89	123.62	1,541.33	75,589.63
6	Broward	57,484.24	80,420.97	58,890.24	13,025.35	20,762.57	13,037.02	20,590.52	1,744.63	383.74	6,222.77	272,562.05
7	Calhoun	477.40	711.58	388.72	152.08	165.53	119.60	4.51	19.00	2.27	62.09	2,102.78
8	Charlotte	3,146.15	4,419.36	3,761.33	905.88	1,389.85	775.40	198.31	162.09	6.51	508.94	15,273.82
9	Citrus	3,647.46	4,434.09	3,533.12	632.49	1,092.12	564.41	81.30	114.64	4.75	456.33	14,560.71
10	Clay	6,849.59	9,211.32	7,979.29	2,872.37	4,118.33	1,695.69	390.19	287.03	32.86	1,191.48	34,628.15
11	Collier	8,536.91	13,736.89	9,950.14	1,803.49	4,239.29	2,794.08	4,380.77	346.23	122.41	776.67	46,686.88
12	Columbia	2,733.39	3,204.01	1,846.95	589.37	787.49	430.80	78.58	31.23	13.22	429.67	10,144.71
13	Dade	62,960.26	90,069.07	67,921.93	18,002.22	34,046.92	23,670.88	43,763.05	1,930.87	281.37	7,811.31	350,457.88
14	De Soto	1,109.27	1,376.37	956.00	257.14	290.31	174.79	364.73	8.94	3.63	116.98	4,658.16
15	Dixie	559.06	599.60	368.30	179.95	221.86	108.67	-	17.20	3.71	80.45	2,138.80
16	Duval	33,786.84	40,385.98	27,472.13	6,970.88	9,841.20	5,837.34	2,899.82	762.10	238.07	1,932.99	130,127.35
17	Escambia	10,098.07	11,980.84	7,404.22	2,221.76	3,533.85	2,067.65	287.09	197.45	157.99	1,076.80	39,025.72
18	Flagler	2,863.55	4,006.66	3,029.83	457.20	788.58	457.38	220.43	36.36	4.77	392.82	12,257.58
19	Franklin	354.00	418.25	202.54	76.26	92.62	40.49	13.57	7.86	1.93	20.77	1,228.29
20	Gadsden	1,424.43	1,664.68	1,027.75	221.23	346.21	182.84	121.32	15.93	7.76	118.65	5,130.80
21	Gilchrist	657.43	711.44	484.06	205.24	222.07	175.97	41.07	40.95	4.13	90.81	2,633.17
22	Glades	473.89	727.28	172.43	98.60	178.58	39.14	72.16	11.73	2.14	33.57	1,809.52
23	Gulf	465.18	492.48	341.26	95.25	88.63	93.88	-	20.95	5.79	39.34	1,642.76
24	Hamilton	424.77	564.63	399.73	86.19	89.18	49.78	99.46	15.54	4.49	54.08	1,787.85
25	Hardee	1,138.36	1,743.36	1,108.32	172.53	336.73	206.90	272.67	17.24	2.14	131.85	5,130.10
26	Hendry	1,454.60	2,223.98	1,558.21	301.34	485.35	309.17	623.74	8.29	3.01	236.50	7,204.19
27	Hernando	5,479.52	7,436.11	4,622.45	1,069.06	1,305.75	914.65	341.89	135.09	25.71	490.96	21,821.19
28	Highlands	2,940.96	3,801.22	2,349.10	592.00	846.28	574.75	517.50	31.09	14.72	368.63	12,036.25
29	Hillsborough	46,029.38	60,589.68	45,543.93	13,239.52	20,839.38	7,954.12	15,391.56	1,381.62	243.97	5,587.13	216,800.29
30	Holmes	779.87	1,098.44	656.88	171.03	185.65	91.11	-	4.67	-	100.00	3,087.65
31	Indian River	4,115.55	5,452.69	3,965.62	772.63	1,311.13	889.03	617.66	108.16	35.91	456.91	17,725.29
32	Jackson	1,538.32	1,998.22	1,277.65	348.79	371.34	167.66	26.52	67.53	8.72	230.53	6,035.28
33	Jefferson	176.88	245.69	114.47	60.30	39.69	23.96	16.02	-	0.26	26.67	703.94
34	Lafayette	285.03	360.16	194.20	90.02	78.34	40.92	49.92	1.81	-	96.87	1,197.27
35	Lake	10,349.60	13,344.86	9,176.46	1,739.20	2,643.19	1,839.53	1,323.18	410.40	40.64	1,443.76	42,310.82
36	Lee	20,609.22	27,936.37	19,997.19	4,488.29	8,334.07	5,832.25	4,558.34	401.61	51.85	2,295.70	94,504.89
37	Leon	8,246.49	10,493.21	7,229.17	2,469.29	2,498.14	1,489.54	397.40	323.87	65.67	496.51	33,709.29
38	Levy	1,114.19	1,546.81	818.96	330.52	609.86	358.72	119.13	23.29	5.33	143.08	5,069.89
39	Liberty	281.15	457.05	257.01	108.97	85.52	59.63	3.77	58.15	2.25	52.28	1,365.78
40	Madison	623.97	767.75	443.20	195.41	197.87	132.70	9.97	8.86	0.12	66.37	2,446.22
41	Manatee	9,338.58	14,077.27	9,541.07	2,912.46	4,746.79	2,820.36	3,245.09	257.74	41.14	884.71	47,865.21
42	Marion	9,535.22	12,410.35	8,590.64	2,190.77	3,686.20	2,296.59	1,168.59	190.55	21.00	1,338.68	41,428.59
43	Martin	3,726.49	5,380.39	4,761.92	941.31	1,732.81	795.28	1,273.18	208.03	49.31	512.26	19,380.98
44	Monroe	1,947.46	2,377.92	1,532.94	456.28	673.62	429.10	515.57	45.03	2.12	201.33	8,181.37
45	Nassau	2,469.97	3,444.38	2,492.26	532.49	828.82	494.06	53.23	39.46	10.80	369.69	10,735.16
46	Okaloosa	7,909.68	9,719.06	6,316.67	1,578.73	2,350.79	1,344.79	637.53	193.84	68.96	629.25	30,749.30
47	Okeechobee	1,089.95	1,655.54	1,215.85	317.50	659.84	443.56	489.85	4.91	2.05	187.73	6,066.78
48	Orange	44,133.66	59,385.16	44,401.13	7,568.30	16,751.61	11,352.33	18,450.78	2,906.86	469.61	3,092.82	208,512.26
49	Osceola	11,607.96	19,313.37	14,379.20	1,980.47	4,007.50	3,141.78	7,164.63	440.38	86.86	1,182.59	63,304.74
50	Palm Beach	35,617.86	53,439.83	42,163.35	12,474.79	18,656.69	8,011.51	16,074.18	1,067.43	390.28	4,358.28	192,254.20
51	Pasco	16,429.58	21,891.65	15,646.45	3,102.24	6,160.36	3,903.13	1,636.81	746.80	223.96	1,408.24	71,149.22
52	Pinellas	21,534.08	28,856.37	24,395.26	6,657.38	8,850.04	3,509.46	3,751.05	880.28	148.99	2,790.31	101,373.22
53	Polk	21,585.19	29,186.10	20,338.86	4,231.11	7,402.48	4,612.67	7,701.36	353.33	243.75	3,310.82	98,965.67
54	Putnam	2,233.42	3,276.91	1,804.29	589.17	914.57	570.03	309.28	23.42	2.16	300.37	10,023.62
55	St. Johns	9,219.30	12,587.87	9,734.22	2,360.87	4,247.64	1,889.91	141.47	228.91	62.55	643.80	41,116.54
56	St. Lucie	8,749.05	12,361.57	9,190.82	1,300.27	2,166.65	1,641.22	1,781.95	89.13	25.13	936.33	38,242.12
57	Santa Rosa	6,114.05	8,699.59	6,702.92	1,290.12	1,896.95	693.42	89.69	252.20	40.58	471.59	26,251.11
58	Sarasota	8,941.06	11,102.27	9,484.09	2,704.93	5,431.89	2,665.23	1,472.32	583.50	79.00	863.49	43,327.78
59	Seminole	15,054.99	19,829.35	16,111.85	3,492.39	6,496.34	3,655.62	1,856.96	381.85	42.34	1,810.76	68,732.45
60	Sumter	1,953.75	3,141.36	1,729.85	422.91	679.43	375.45	158.89	25.34	5.06	362.72	8,854.76
61	Suwannee	1,628.84	1,942.10	1,146.95	260.06	434.93	268.20	186.40	3.25	-	213.26	6,083.99
62	Taylor	733.32	865.98	493.94	187.86	169.64	96.88	-	5.08	2.75	21.46	2,576.91
63	Union	639.46	760.50	453.29	125.17	238.22	117.15	-	8.40	-	43.83	2,386.02
64	Volusia	13,682.59	17,818.20	12,602.88	3,251.42	5,811.50	3,620.80	2,065.50	751.44	88.69	2,034.47	61,727.49
65	Wakulla	1,118.79	1,504.91	998.08	553.10	285.28	215.62	6.22	13.52	6.50	160.26	4,862.28
66	Walton	2,429.94	3,233.14	1,990.79	349.65	496.15	284.53	209.10	3.66	0.62	155.46	9,153.04
67	Washington	746.78	947.06	724.55	149.39	317.01	172.94	16.12	22.74	5.60	33.80	3,135.99
68	Wash Spec	-	18.16	96.16	-	8.10	53.94	-	-	-	20.26	196.62
69	FAMU	165.58	149.72	127.14	4.27	11.26	4.91	-	-	-	2.50	465.38
70	FAU PB	189.47	331.19	465.00	15.23	33.32	6.43	17.01	-	-	-	1,057.65
71	FAU STL	490.88	737.30	-	45.72	74.74	-	39.42	6.83	-	-	1,394.89
72	FSU Brow	351.86	203.91	2.00	66.15	57.07	-	9.32	-	-	-	690.31
73	FSU Leon	333.26	670.51	472.88	31.50	68.61	63.24	13.44	-	-	47.75	1,701.19
74	UF	203.00	432.00	442.00	13.00	30.00	33.00	-	-	-	-	1,153.00
75	FLVS	1,909.88	7,565.55	23,807.76	48.62	120.45	62.88	-	-	-	1,387.11	34,902.25
99	FLORIDA	600,292.66	818,393.37	619,231.70	146,007.68	243,419.30	139,975.00	170,711.50	20,109.85	4,105.58	66,439.74	2,828,686.38

2019-20 Forecast FTE

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	TOTAL
1	Alachua	7,215.63	7,409.17	6,207.23	2,135.88	4,017.58	1,228.41	451.39	77.66	12.87	476.18	29,232.00
2	Baker	1,242.51	1,557.00	811.38	198.91	223.47	117.61	6.00	7.11	1.45	299.23	4,464.67
3	Bay	7,251.98	9,159.53	6,032.16	1,664.69	2,246.13	998.81	354.45	588.19	66.62	654.09	29,016.65
4	Bradford	837.96	984.50	415.36	251.53	304.80	137.49	0.50	18.50	0.19	74.57	3,025.40
5	Brevard	16,822.52	21,838.43	16,415.93	4,571.76	7,837.12	4,755.04	1,503.14	951.57	125.16	1,561.42	76,382.09
6	Broward	57,786.36	81,068.04	59,167.14	13,070.74	20,903.41	13,102.02	20,691.20	1,756.18	385.09	6,265.60	274,195.78
7	Calhoun	464.35	704.02	397.34	145.88	163.75	122.21	4.22	18.83	2.25	63.94	2,086.79
8	Charlotte	3,128.18	4,441.78	3,712.73	899.31	1,391.21	768.97	196.39	161.06	6.61	504.65	15,210.89
9	Citrus	3,654.36	4,442.41	3,465.54	634.48	1,089.49	554.97	81.20	113.94	4.71	447.87	14,488.97
10	Clay	6,827.95	9,162.63	7,896.40	2,869.32	4,082.52	1,679.71	387.68	285.80	32.56	1,179.45	34,404.02
11	Collier	8,431.98	13,843.61	10,170.50	1,774.09	4,265.47	2,854.57	4,369.83	345.40	124.74	794.18	46,974.37
12	Columbia	2,702.81	3,226.03	1,866.15	579.63	793.53	435.41	78.97	32.07	13.07	437.53	10,165.20
13	Dade	63,021.51	90,220.03	67,707.45	18,003.45	34,055.86	23,593.91	43,745.35	1,934.18	281.11	7,784.05	350,346.90
14	De Soto	1,073.40	1,384.61	954.71	247.41	293.00	173.66	357.85	9.04	3.47	117.22	4,614.37
15	Dixie	549.62	616.02	360.30	176.07	227.72	103.18	-	17.20	3.90	77.50	2,131.51
16	Duval	33,710.89	40,344.32	27,674.23	6,962.08	9,803.44	5,880.73	2,897.57	764.75	238.76	1,946.12	130,222.89
17	Escambia	9,980.49	11,919.69	7,322.50	2,191.73	3,509.71	2,046.39	285.29	195.29	156.37	1,066.40	38,673.86
18	Flagler	2,859.51	4,002.51	2,977.14	450.58	788.26	446.67	219.50	35.72	4.81	384.64	12,169.34
19	Franklin	341.06	433.90	207.83	73.10	96.84	41.65	13.24	7.75	2.04	21.99	1,239.40
20	Gadsden	1,338.81	1,658.54	1,010.05	209.30	343.08	180.15	115.37	15.63	7.73	116.99	4,995.65
21	Gilchrist	650.44	720.77	484.34	204.77	223.97	177.12	41.34	40.73	4.10	91.17	2,638.75
22	Glades	456.50	744.99	184.82	96.75	181.12	42.73	68.95	11.93	2.08	35.46	1,825.33
23	Gulf	476.22	484.08	318.47	96.32	87.57	87.16	-	20.65	5.65	36.60	1,612.72
24	Hamilton	412.83	574.49	387.04	82.74	91.09	48.21	96.17	15.13	4.49	53.07	1,765.26
25	Hardee	1,111.15	1,709.54	1,106.96	166.70	327.91	206.60	268.92	16.88	2.11	131.20	5,047.97
26	Hendry	1,406.23	2,221.61	1,583.01	292.39	484.14	314.95	608.97	8.29	3.05	240.21	7,162.85
27	Hernando	5,461.19	7,467.80	4,636.69	1,069.29	1,311.18	914.97	342.38	135.19	25.49	492.89	21,857.07
28	Highlands	2,912.01	3,803.90	2,333.25	584.03	846.30	570.97	511.38	31.07	14.68	364.64	11,972.23
29	Hillsborough	46,262.78	61,648.61	45,476.30	13,325.15	21,062.78	7,929.73	15,440.91	1,388.45	243.15	5,517.06	218,294.92
30	Holmes	753.98	1,087.57	652.86	166.08	183.34	90.45	-	4.55	-	100.16	3,038.99
31	Indian River	4,120.42	5,398.08	3,973.69	774.76	1,295.78	893.06	614.84	108.62	35.30	458.00	17,672.55
32	Jackson	1,517.78	1,942.87	1,255.65	345.08	362.18	163.88	26.31	65.35	8.28	226.97	5,914.35
33	Jefferson	177.70	221.52	114.10	60.63	35.15	23.48	15.31	-	0.28	26.24	674.41
34	Lafayette	285.37	351.28	196.38	90.24	76.51	39.74	49.40	1.95	-	102.86	1,193.73
35	Lake	10,331.81	13,487.41	9,047.90	1,741.56	2,671.16	1,813.82	1,321.29	409.80	40.53	1,422.03	42,287.31
36	Lee	20,514.14	28,230.31	20,273.70	4,494.05	8,423.72	5,917.46	4,565.44	405.11	52.36	2,334.64	95,210.93
37	Leon	8,246.16	10,447.64	7,286.47	2,472.28	2,487.64	1,499.45	395.88	322.61	65.20	497.44	33,720.77
38	Levy	1,083.80	1,525.19	828.57	316.01	602.55	362.68	117.34	22.49	5.09	145.28	5,009.00
39	Liberty	290.48	448.68	262.54	110.45	82.86	58.13	3.93	58.66	2.20	52.68	1,370.61
40	Madison	614.25	760.74	438.88	195.96	193.48	132.76	9.77	9.15	0.13	65.39	2,420.51
41	Manatee	9,310.97	14,220.74	9,539.51	2,889.56	4,780.29	2,820.06	3,215.37	258.03	40.84	885.81	47,961.18
42	Marion	9,535.80	12,330.88	8,539.63	2,188.98	3,664.95	2,282.95	1,162.96	190.20	20.71	1,331.66	41,248.72
43	Martin	3,728.32	5,413.58	4,865.09	946.12	1,739.98	813.00	1,275.23	211.38	50.00	524.81	19,567.51
44	Monroe	1,992.50	2,365.22	1,548.14	465.34	669.10	432.13	522.28	44.93	2.04	204.46	8,246.14
45	Nassau	2,447.48	3,350.30	2,478.32	530.88	807.46	489.83	52.20	38.35	10.57	362.71	10,568.10
46	Ocalaosa	8,062.19	9,756.64	6,362.25	1,599.03	2,352.40	1,357.33	644.56	194.43	69.17	632.51	31,030.51
47	Okeechobee	1,102.36	1,592.47	1,218.10	317.63	632.24	447.77	491.70	4.89	2.03	188.36	5,997.55
48	Orange	44,649.55	60,745.23	45,138.39	7,657.57	17,129.78	11,536.42	18,676.39	2,968.90	476.56	3,142.61	212,121.40
49	Osceola	11,896.43	19,416.59	14,828.76	2,028.59	4,035.05	3,242.95	7,290.30	447.10	87.65	1,218.77	64,492.19
50	Palm Beach	35,731.87	53,929.52	42,731.71	12,525.34	18,769.36	8,119.91	16,157.67	1,077.51	393.08	4,411.99	193,847.96
51	Pasco	16,406.36	22,046.64	15,785.69	3,095.23	6,204.24	3,946.99	1,637.67	752.57	224.99	1,414.83	71,515.21
52	Pinellas	21,545.55	28,732.65	24,485.26	6,656.48	8,793.05	3,523.40	3,731.72	881.67	148.96	2,798.38	101,297.12
53	Polk	21,667.49	29,218.16	20,482.02	4,234.10	7,384.30	4,646.84	7,701.12	353.86	244.42	3,332.34	99,264.65
54	Putnam	2,184.59	3,170.51	1,806.82	576.61	882.77	569.64	294.81	23.44	2.12	301.96	9,813.27
55	St. Johns	9,573.99	12,954.16	10,319.35	2,452.34	4,366.32	2,013.05	147.49	238.43	65.15	683.66	42,813.94
56	St. Lucie	8,781.71	12,134.41	9,202.72	1,305.57	2,125.55	1,640.83	1,771.89	88.24	24.83	929.94	38,005.69
57	Santa Rosa	6,168.17	8,697.58	6,747.14	1,305.76	1,879.57	698.48	89.89	255.41	40.75	473.20	26,355.95
58	Sarasota	8,940.20	11,222.37	9,461.81	2,703.93	5,486.32	2,653.75	1,471.06	584.10	78.77	860.61	43,462.92
59	Seminole	15,114.38	20,074.69	16,042.07	3,531.79	6,557.71	3,639.63	1,861.99	383.27	42.41	1,793.71	69,041.65
60	Sumter	1,960.63	3,092.11	1,842.16	427.09	666.93	400.20	158.48	26.08	5.18	385.07	8,963.93
61	Suwannee	1,601.81	1,984.31	1,150.71	255.33	443.52	268.49	185.48	3.46	-	213.44	6,106.55
62	Taylor	714.05	893.38	471.54	181.34	171.89	92.31	-	4.92	2.79	20.93	2,552.60
63	Union	646.55	750.37	481.37	126.75	236.09	124.44	-	8.59	-	46.48	2,420.64
64	Volusia	13,548.53	18,030.36	12,440.58	3,205.79	5,867.23	3,578.17	2,060.84	751.57	88.35	2,007.34	61,578.76
65	Wakulla	1,133.69	1,470.60	964.07	562.28	277.85	206.60	6.20	13.52	6.24	154.43	4,795.48
66	Walton	2,515.66	3,256.13	2,072.96	358.23	499.58	295.48	217.10	3.83	0.64	161.91	9,381.52
67	Washington	733.71	935.04	737.83	146.71	311.59	177.30	16.01	22.76	5.55	34.37	3,120.87
68	Wash Spec	-	18.16	96.16	-	8.10	53.94	-	-	-	20.26	196.62
69	FAMU	165.58	149.72	127.14	4.27	11.26	4.91	-	-	-	2.50	465.38
70	FAU PB	189.47	331.19	465.00	15.23	33.32	6.43	17.01	-	-	-	1,057.65
71	FAU STL	490.88	737.30	-	45.72	74.74	-	39.42	6.83	-	-	1,394.89
72	FSU Brow	351.86	203.91	2.00	66.15	57.07	-	9.32	-	-	-	690.31
73	FSU Leon	333.26	670.51	472.88	31.50	68.61	63.24	13.44	-	-	47.75	1,701.19
74	UF	203.00	432.00	442.00	13.00	30.00	33.00	-	-	-	-	1,153.00
75	FLVS	1,990.01	7,858.17	24,402.74	50.57	125.28	65.40	-	-	-	1,422.09	35,914.26
99	FLORIDA	601,745.72	823,879.45	623,365.61	146,295.99	244,610.32	140,753.78	171,177.27	20,250.75	4,121.48	66,675.95	2,842,876.32