

## Public Schools PreK-12 Education Estimating Conference Executive Summary

February 12, 2016

The Public Schools PreK-12 Education Estimating Conference met on February 12, 2016, to adopt a PreK-12 FTE enrollment forecast through Fiscal Year 2020-21. The only data update included in this forecast is the 2016-17 District Requested forecast.

Overall, the new forecast for 2016-17 and beyond is slightly higher when compared to the January 2016 Conference forecast. Most of the increase is a result of a higher 2016-17 District Requested forecast that accounts for known downward bias in the 2015-16 third calculation. Another noteworthy difference between the January 2016 Conference forecast and February 2016 Conference forecast is a program shift away from Basic instruction to programs such as 130, 254, 255, and 300. Program 130 (ESOL) had the largest increase of 3,620.92 FTE between the January 2016 and February 2016 forecasts.

As a general caution, FTE enrollment data for 2013-14 forward are not comparable to prior years. This is due to the use of recalibrated FTEs as required by the 2013 statutory change described below.

### ***Comparison to Prior Forecast...***

The new 2016-17 PreK-12 FTE enrollment forecast is 861.89 FTE higher (0.03%) than the forecast adopted in January 2016. The increase is primarily due to correcting for the known downward bias in the 2015-16 third calculation and to allow for program shifts to occur, instead of basing program distributions on 2015-16.

Table 1 on the following page shows a summary of the forecast by program category, while Table 2 displays total FTE enrollment by year, and Table 3 illustrates the differences between the January 2016 and February 2016 forecasts.

### ***Key Assumptions, Analysis and Trends Underlying the New Forecast...***

- FTE Capped at 1.0 --- Beginning with the 2013-14 fiscal year, the statutes required that a student's FTE be capped at 1.0 or "recalibrated". There is an exception for summer instruction provided through the Department of Juvenile Justice, as well as a requirement that Florida Virtual School (FLVS) part-time (PT) courses held on school campuses be reported by the school district with a commensurate FTE allocation. This new way of calculating FTE produces greater uncertainty in the forecast.
- Tax Credit Scholarship Program --- The 2014 Legislature made several changes to the Tax Credit scholarship program. Most importantly, the legislation removed all requirements for prior public school enrollment (starting in 2014-15), increased household income levels, and enhanced the percentage of FEFP dollars per unweighted FTE (starting in 2016-17). Because the greater scholarship award level reduces the number of students that can be funded, the net effect of these changes is a slight reduction in the number of public school students that would have taken advantage of the program. Additionally, the number of future tax credit scholarships reflects a change in the amount of tax credits adopted by the General Revenue Estimating Conference in August 2015, as further affirmed in January 2016. For the January 2016 Education Estimating Conference, Tax Credit Scholarships were updated for the 2015-16 October Quarterly Report. Additionally, the 2014 legislation impact was updated to include the FEFP dollars per unweighted FTE from the 2015-16 General Appropriations Act and the average scholarship award for 2014-15 from the Scholarship Funding Organization. The 2015-16 Tax Credit Scholarship data show an increase in the number of scholarships and the updated impact from the 2014 legislation shows a slight increase in FTE. There were no data updates for the February 2016 PreK-12 Education Estimating Conference for Tax Credit Scholarships.

Table 1. February 2016 Forecast Summary							
Program Category	2014-15 Actual FTE	2015-16 3rd Calc	2016-17 Forecast	2017-18 Forecast	2018-19 Forecast	2019-20 Forecast	2020-21 Forecast
101 Basic Non-ESE PK-3	626,502.08	625,636.68	622,843.43	614,890.90	609,700.69	612,019.04	615,918.76
102 Basic Non-ESE 4-8	756,864.71	763,744.62	781,974.93	805,510.32	823,371.10	832,986.59	833,602.56
103 Basic Non-ESE 9-12	596,394.91	603,458.65	609,758.04	612,727.10	616,246.43	621,076.56	636,116.79
111 Basic ESE PK-3	149,992.04	152,660.10	152,508.17	150,793.97	149,862.50	150,467.99	151,122.37
112 Basic ESE 4-8	224,921.87	232,448.25	238,321.85	245,474.45	250,716.11	253,119.50	253,033.70
113 Basic ESE 9-12	135,114.54	136,300.95	138,254.36	138,768.74	139,363.71	140,255.71	143,549.19
130 ESOL	167,162.91	170,973.47	175,642.81	176,035.45	176,235.46	176,892.39	178,343.14
254 ESE Level IV	18,897.76	19,212.09	19,773.82	19,967.25	20,161.15	20,312.70	20,512.92
255 ESE Level V	3,783.74	3,733.26	3,833.15	3,880.23	3,915.42	3,939.08	3,967.33
300 Career Ed	63,604.73	63,437.46	65,051.29	65,376.35	65,753.90	66,128.87	67,525.01
Group 1 FTE	2,489,790.15	2,514,249.25	2,543,660.78	2,568,165.48	2,589,260.54	2,609,925.39	2,633,343.37
Group 2 FTE	253,449.14	257,356.28	264,301.07	265,259.28	266,065.93	267,273.04	270,348.40
ESE FTE	532,709.95	544,354.65	552,691.35	558,884.64	564,018.89	568,094.98	572,185.51
Districts 1-74 FTE	2,712,409.35	2,740,923.76	2,775,312.15	2,799,583.84	2,820,011.12	2,840,507.88	2,865,454.44
FLVS FTE	30,829.94	30,681.77	32,649.70	33,840.92	35,315.35	36,690.55	38,237.33
Total FTE	2,743,239.29	2,771,605.53	2,807,961.85	2,833,424.76	2,855,326.47	2,877,198.43	2,903,691.77

Table 2. Historical and Forecasted Total FTE Enrollment				
	Fiscal Year	Total PK-12 FTE	Change	% Change
		2005-2006	2,641,121.29	31,527.35
	2006-2007	2,638,331.10	-2,790.19	-0.11%
	2007-2008	2,631,277.10	-7,054.00	-0.27%
	2008-2009	2,617,371.52	-13,905.58	-0.53%
	2009-2010	2,629,327.35	11,955.83	0.46%
	2010-2011	2,642,510.78	13,183.43	0.50%
	2011-2012	2,667,058.44	24,547.66	0.93%
	2012-2013	2,700,982.35	33,923.91	1.27%
Based on Recalibrated FTE	2013-2014	2,705,147.80		
	2014-2015	2,743,239.29	38,091.49	1.41%
	2015-2016 3rd Calc	2,771,605.53	28,366.24	1.03%
	2016-2017 Forecast	2,807,961.85	36,356.32	1.31%
	2017-2018 Forecast	2,833,424.76	25,462.91	0.91%
	2018-2019 Forecast	2,855,326.47	21,901.71	0.77%
	2019-2020 Forecast	2,877,198.43	21,871.96	0.77%
	2020-2021 Forecast	2,903,691.77	26,493.34	0.92%

<b>Table 3. Comparison of January 2016 and February 2016 Forecasts</b>				
	<b>January 2016 Forecast</b>	<b>February 2016 Forecast</b>	<b>Difference</b>	<b>% Diff</b>
2016-17	2,807,099.96	2,807,961.85	861.89	0.03%
2017-18	2,833,087.13	2,833,424.76	337.63	0.01%
2018-19	2,854,655.82	2,855,326.47	670.65	0.02%
2019-20	2,876,161.53	2,877,198.43	1,036.90	0.04%
2020-21	2,902,337.84	2,903,691.77	1,353.93	0.05%

**General Notes...**

The Education Estimating Conference for Public School Enrollment forecasts full-time equivalent (FTE) students whose educational instruction is funded through the Florida Education Finance Program (FEFP). There are ten program categories in two groups:

Group 1

- Three for basic education students who are not exceptional education students (101: for PreK through Grade 3; 102: for Grades 4 through 8; 103: for Grades 9 through 12) and
- Three for basic education exceptional educational students by grade grouping (111, 112, and 113).

Group 2

- One for English Language Learners (130),
- Two for exceptional education students who need higher levels of services (254, 255) and
- One for students taking career education instruction (300).

The funded educational time for a student may be in a single program category or spread through two or more program categories.

The FEFP is calculated five times throughout the year to arrive at each year's final appropriation. Each calculation ("calc") uses the latest information regarding the number of students that is available:

- (1) First Calculation – This calculation is completed immediately after the annual legislative session. FTE student enrollment is the forecast used by the Legislature for the General Appropriations Act.
- (2) Second Calculation – This calculation is made upon receipt of the certified tax roll from the Department of Revenue. FTE student enrollment is the forecast used by the Legislature for the General Appropriations Act.
- (3) Third Calculation – This calculation includes the July and October actual FTE surveys and the February and June estimated FTE. It is available in November.
- (4) Fourth Calculation – This calculation includes July, October, and February actual FTE surveys and the June estimated FTE. It is available in March.
- (5) Final Calculation – This calculation includes the actual final FTE surveys for all four counts (July, October, February, and June) and is available in September or October of the next fiscal year.

'PreK' figures include only pre-school age children with disabilities (ESE) and pre-school age children whose parents are in the Teenage Parent Program. It does not include children participating exclusively in the Voluntary Prekindergarten Program who receive those services through the public school system.

CONFERENCE REPORT FOR  
PreK-12 ENROLLMENT EDUCATION ESTIMATING CONFERENCE  
FLORIDA SCHOOL DISTRICT PROGRAMS  
UNWEIGHTED FULL-TIME EQUIVALENT (FTE) STUDENT ENROLLMENT

Estimating Conference  
Friday, February 12, 2016

Forecasts of Student Enrollment (UFTE) for Florida School Districts - FY2016-17 through FY2020-21

Presented with FY2014-15 Final, FY2015-16 Approp, and FY2015-16 3rd Calc FTE

**UNWEIGHTED FTE**  
**Forecasts of Student Enrollment (UFTE) for Florida School Districts - FY2016-17 through FY2020-21**  
Presented with FY2014-15 Final, FY2015-16 Approp, and FY2015-16 3rd Calc FTE  
**School District PreK-12 Programs**  
February 12, 2016

	Based on Recalibrated FTE								
	FY2014-15	FY2015-16	FY2015-16	FY2016-17	FY2016-17	Change from FY2014-15 to FY2015-16 Approp (2-1)	Change from FY2015-16 Approp to FY2015-16 3rd Calc (3-2)	Change from FY2015-16 3rd Calc to FY2016-17 Forecast (5-3)	Change from FY2016-17 Forecast to 01/05/16 to FY2016-17 02/12/16 (5-4)
	Final	Approp	3rd Calc	Forecast	Forecast				
	- 1 -	- 2 -	- 3 -	- 4 -	- 5 -	- 6 -	- 7 -	- 8 -	- 9 -
PK-12 Basic									
PK-3	626,502.08	627,263.64	625,636.68	620,701.44	622,843.43	761.56	(1,626.96)	(2,793.25)	2,141.99
4-8	756,864.71	765,609.55	763,744.62	786,980.55	781,974.93	8,744.84	(1,864.93)	18,230.31	(5,005.62)
9-12	596,394.91	605,190.06	603,458.65	610,853.10	609,758.04	8,795.15	(1,731.41)	6,299.39	(1,095.06)
<b>Total PK-12 Basic Non-ESE</b>	<b>1,979,761.70</b>	<b>1,998,063.25</b>	<b>1,992,839.95</b>	<b>2,018,535.09</b>	<b>2,014,576.40</b>	<b>18,301.55</b>	<b>(5,223.30)</b>	<b>21,736.45</b>	<b>(3,958.69)</b>
PK-3 ESE in Basic	149,992.04	151,201.49	152,660.10	151,689.53	152,508.17	1,209.45	1,458.61	(151.93)	818.64
4-8 ESE in Basic	224,921.87	227,577.57	232,448.25	239,683.39	238,321.85	2,655.70	4,870.68	5,873.60	(1,361.54)
9-12 ESE in Basic	135,114.54	137,129.55	136,300.95	137,667.18	138,254.36	2,015.01	(828.60)	1,953.41	587.18
<b>Total ESE Basic</b>	<b>510,028.45</b>	<b>515,908.61</b>	<b>521,409.30</b>	<b>529,040.10</b>	<b>529,084.38</b>	<b>5,880.16</b>	<b>5,500.69</b>	<b>7,675.08</b>	<b>44.28</b>
<b>Total PK-12 Basic</b>	<b>2,489,790.15</b>	<b>2,513,971.86</b>	<b>2,514,249.25</b>	<b>2,547,575.19</b>	<b>2,543,660.78</b>	<b>24,181.71</b>	<b>277.39</b>	<b>29,411.53</b>	<b>(3,914.41)</b>
ESOL	167,162.91	171,330.01	170,973.47	172,021.89	175,642.81	4,167.10	(356.54)	4,669.34	3,620.92
Exceptional Student Education									
ESE Support Level IV	18,897.76	19,453.20	19,212.09	19,558.44	19,773.82	555.44	(241.11)	561.73	215.38
ESE Support Level V	3,783.74	3,963.32	3,733.26	3,798.04	3,833.15	179.58	(230.06)	99.89	35.11
<b>Total</b>	<b>22,681.50</b>	<b>23,416.52</b>	<b>22,945.35</b>	<b>23,356.48</b>	<b>23,606.97</b>	<b>735.02</b>	<b>(471.17)</b>	<b>661.62</b>	<b>250.49</b>
<b>Total ESE (ESE and ESE Basic)</b>	<b>532,709.95</b>	<b>539,325.13</b>	<b>544,354.65</b>	<b>552,396.58</b>	<b>552,691.35</b>	<b>6,615.18</b>	<b>5,029.52</b>	<b>8,336.70</b>	<b>294.77</b>
Career Education	63,604.73	64,955.30	63,437.46	64,146.40	65,051.29	1,350.57	(1,517.84)	1,613.83	904.89
<b>Total Group Two</b>	<b>253,449.14</b>	<b>259,701.83</b>	<b>257,356.28</b>	<b>259,524.77</b>	<b>264,301.07</b>	<b>6,252.69</b>	<b>(2,345.55)</b>	<b>6,944.79</b>	<b>4,776.30</b>
<b>Total</b>	<b>2,743,239.29</b>	<b>2,773,673.69</b>	<b>2,771,605.53</b>	<b>2,807,099.96</b>	<b>2,807,961.85</b>	<b>30,434.40</b>	<b>(2,068.16)</b>	<b>36,356.32</b>	<b>861.89</b>
Districts 1-74	2,712,409.35	2,741,650.77	2,740,923.76	2,774,602.20	2,775,312.15	29,241.42	(727.01)	34,388.39	709.95
FLVS	30,829.94	32,022.92	30,681.77	32,497.76	32,649.70	1,192.98	(1,341.15)	1,967.93	151.94

**UNWEIGHTED FTE**  
**Forecasts of Student Enrollment (UFTE) for Florida School Districts - FY2016-17 through FY2020-21**  
Presented with FY2014-15 Final, FY2015-16 Approp, and FY2015-16 3rd Calc FTE  
School District PreK-12 Programs  
February 12, 2016

	Based on Recalibrated FTE					Change from FY2014-15 to FY2015-16 Approp (2-1)	Change from FY2015-16 Approp to FY2015-16 3rd Calc (3-2)	Change from FY2015-16 3rd Calc to FY2016-17 Forecast (5-3)	Change from FY2016-17 Forecast 01/05/16 to FY2016-17 02/12/16 (5-4)
	FY2014-15 Final - 1 -	FY2015-16 Approp - 2 -	FY2015-16 3rd Calc - 3 -	FY2016-17 Forecast 1/5/2016 - 4 -	FY2016-17 Forecast 2/12/2016 - 5 -				
PK-12 Basic									
PK-3	626,502.08	627,263.64	625,636.68	620,701.44	622,843.43	0.1%	-0.3%	-0.4%	0.3%
4-8	756,864.71	765,609.55	763,744.62	786,980.55	781,974.93	1.2%	-0.2%	2.4%	-0.6%
9-12	596,394.91	605,190.06	603,458.65	610,853.10	609,758.04	1.5%	-0.3%	1.0%	-0.2%
<b>Total PK-12 Basic Non-ESE</b>	<b>1,979,761.70</b>	<b>1,998,063.25</b>	<b>1,992,839.95</b>	<b>2,018,535.09</b>	<b>2,014,576.40</b>	<b>0.9%</b>	<b>-0.3%</b>	<b>1.1%</b>	<b>-0.2%</b>
PK-3 ESE in Basic	149,992.04	151,201.49	152,660.10	151,689.53	152,508.17	0.8%	1.0%	-0.1%	0.5%
4-8 ESE in Basic	224,921.87	227,577.57	232,448.25	239,683.39	238,321.85	1.2%	2.1%	2.5%	-0.6%
9-12 ESE in Basic	135,114.54	137,129.55	136,300.95	137,667.18	138,254.36	1.5%	-0.6%	1.4%	0.4%
<b>Total ESE Basic</b>	<b>510,028.45</b>	<b>515,908.61</b>	<b>521,409.30</b>	<b>529,040.10</b>	<b>529,084.38</b>	<b>1.2%</b>	<b>1.1%</b>	<b>1.5%</b>	<b>0.0%</b>
<b>Total PK-12 Basic</b>	<b>2,489,790.15</b>	<b>2,513,971.86</b>	<b>2,514,249.25</b>	<b>2,547,575.19</b>	<b>2,543,660.78</b>	<b>1.0%</b>	<b>0.0%</b>	<b>1.2%</b>	<b>-0.2%</b>
ESOL	167,162.91	171,330.01	170,973.47	172,021.89	175,642.81	2.5%	-0.2%	2.7%	2.1%
Exceptional Student Education									
ESE Support Level IV	18,897.76	19,453.20	19,212.09	19,558.44	19,773.82	2.9%	-1.2%	2.9%	1.1%
ESE Support Level V	3,783.74	3,963.32	3,733.26	3,798.04	3,833.15	4.7%	-5.8%	2.7%	0.9%
<b>Total</b>	<b>22,681.50</b>	<b>23,416.52</b>	<b>22,945.35</b>	<b>23,356.48</b>	<b>23,606.97</b>	<b>3.2%</b>	<b>-2.0%</b>	<b>2.9%</b>	<b>1.1%</b>
<b>Total ESE (ESE and ESE Basic)</b>	<b>532,709.95</b>	<b>539,325.13</b>	<b>544,354.65</b>	<b>552,396.58</b>	<b>552,691.35</b>	<b>1.2%</b>	<b>0.9%</b>	<b>1.5%</b>	<b>0.1%</b>
Career Education	63,604.73	64,955.30	63,437.46	64,146.40	65,051.29	2.1%	-2.3%	2.5%	1.4%
<b>Total Group Two</b>	<b>253,449.14</b>	<b>259,701.83</b>	<b>257,356.28</b>	<b>259,524.77</b>	<b>264,301.07</b>	<b>2.5%</b>	<b>-0.9%</b>	<b>2.7%</b>	<b>1.8%</b>
<b>Total</b>	<b>2,743,239.29</b>	<b>2,773,673.69</b>	<b>2,771,605.53</b>	<b>2,807,099.96</b>	<b>2,807,961.85</b>	<b>1.1%</b>	<b>-0.1%</b>	<b>1.3%</b>	<b>0.0%</b>
Districts 1-74	2,712,409.35	2,741,650.77	2,740,923.76	2,774,602.20	2,775,312.15	1.1%	0.0%	1.3%	0.0%
FLVS	30,829.94	32,022.92	30,681.77	32,497.76	32,649.70	3.9%	-4.2%	6.4%	0.5%

**UNWEIGHTED FTE**

**Long-Term Projected FTE Student Enrollment for Florida School Districts**

**School District PreK-12 Programs**

February 12, 2016

	Based on Recalibrated FTE							
	FY2014-15 Final	FY2015-16 Approp	FY2015-16 3rd Calc	FY2016-17 Forecast 2/12/2016	FY2017-18 Forecast 2/12/2016	FY2018-19 Forecast 2/12/2016	FY2019-20 Forecast 2/12/2016	FY2020-21 Forecast 2/12/2016
	- 1 -	- 2 -	- 3 -	- 4 -	- 5 -	- 6 -	- 7 -	- 8 -
PK-12 Basic								
PK-3	626,502.08	627,263.64	625,636.68	622,843.43	614,890.90	609,700.69	612,019.04	615,918.76
4-8	756,864.71	765,609.55	763,744.62	781,974.93	805,510.32	823,371.10	832,986.59	833,602.56
9-12	596,394.91	605,190.06	603,458.65	609,758.04	612,727.10	616,246.43	621,076.56	636,116.79
<b>Total PK-12 Basic Non-ESE</b>	<b>1,979,761.70</b>	<b>1,998,063.25</b>	<b>1,992,839.95</b>	<b>2,014,576.40</b>	<b>2,033,128.32</b>	<b>2,049,318.22</b>	<b>2,066,082.19</b>	<b>2,085,638.11</b>
PK-3 ESE in Basic	149,992.04	151,201.49	152,660.10	152,508.17	150,793.97	149,862.50	150,467.99	151,122.37
4-8 ESE in Basic	224,921.87	227,577.57	232,448.25	238,321.85	245,474.45	250,716.11	253,119.50	253,033.70
9-12 ESE in Basic	135,114.54	137,129.55	136,300.95	138,254.36	138,768.74	139,363.71	140,255.71	143,549.19
<b>Total ESE Basic</b>	<b>510,028.45</b>	<b>515,908.61</b>	<b>521,409.30</b>	<b>529,084.38</b>	<b>535,037.16</b>	<b>539,942.32</b>	<b>543,843.20</b>	<b>547,705.26</b>
<b>Total PK-12 Basic</b>	<b>2,489,790.15</b>	<b>2,513,971.86</b>	<b>2,514,249.25</b>	<b>2,543,660.78</b>	<b>2,568,165.48</b>	<b>2,589,260.54</b>	<b>2,609,925.39</b>	<b>2,633,343.37</b>
ESOL	167,162.91	171,330.01	170,973.47	175,642.81	176,035.45	176,235.46	176,892.39	178,343.14
Exceptional Student Education								
ESE Support Level IV	18,897.76	19,453.20	19,212.09	19,773.82	19,967.25	20,161.15	20,312.70	20,512.92
ESE Support Level V	3,783.74	3,963.32	3,733.26	3,833.15	3,880.23	3,915.42	3,939.08	3,967.33
<b>Total</b>	<b>22,681.50</b>	<b>23,416.52</b>	<b>22,945.35</b>	<b>23,606.97</b>	<b>23,847.48</b>	<b>24,076.57</b>	<b>24,251.78</b>	<b>24,480.25</b>
<b>Total ESE (ESE and ESE Basic)</b>	<b>532,709.95</b>	<b>539,325.13</b>	<b>544,354.65</b>	<b>552,691.35</b>	<b>558,884.64</b>	<b>564,018.89</b>	<b>568,094.98</b>	<b>572,185.51</b>
Career Education	63,604.73	64,955.30	63,437.46	65,051.29	65,376.35	65,753.90	66,128.87	67,525.01
<b>Total Group Two</b>	<b>253,449.14</b>	<b>259,701.83</b>	<b>257,356.28</b>	<b>264,301.07</b>	<b>265,259.28</b>	<b>266,065.93</b>	<b>267,273.04</b>	<b>270,348.40</b>
<b>Total</b>	<b>2,743,239.29</b>	<b>2,773,673.69</b>	<b>2,771,605.53</b>	<b>2,807,961.85</b>	<b>2,833,424.76</b>	<b>2,855,326.47</b>	<b>2,877,198.43</b>	<b>2,903,691.77</b>
Change		30,434.40	(2,068.16)	36,356.32	25,462.91	21,901.71	21,871.96	26,493.34
Percent Change		1.11%	-0.07%	1.31%	0.91%	0.77%	0.77%	0.92%
<i>Districts 1-74</i>	<i>2,712,409.35</i>	<i>2,741,650.77</i>	<i>2,740,923.76</i>	<i>2,775,312.15</i>	<i>2,799,583.84</i>	<i>2,820,011.12</i>	<i>2,840,507.88</i>	<i>2,865,454.44</i>
<i>FLVS</i>	<i>30,829.94</i>	<i>32,022.92</i>	<i>30,681.77</i>	<i>32,649.70</i>	<i>33,840.92</i>	<i>35,315.35</i>	<i>36,690.55</i>	<i>38,237.33</i>

## Supplemental FTE Enrollment for Florida School Districts

### School District PreK-12 Programs

February 12, 2016

#### Based on Recalibrated FTE

	FY2014-15 Final - 1 -	FY2015-16 3rd Calc - 2 -	FY2016-17 Forecast 2/12/2016 - 3 -	FY2017-18 Forecast 2/12/2016 - 4 -	FY2018-19 Forecast 2/12/2016 - 5 -	FY2019-20 Forecast 2/12/2016 - 6 -	FY2020-21 Forecast 2/12/2016 - 7 -
Supplemental FTE							
DJJ	5,946.30	5,870.36	6,005.54	5,949.77	5,922.76	5,908.27	5,898.82
Total Gifted	157,515.94	160,512.25	163,268.45	165,751.51	167,677.81	168,979.29	170,062.51
Dual Enrollment	18,031.34	18,455.14	18,885.76	19,158.70	19,455.46	19,811.12	20,455.60
District Virtual	10,793.07	11,875.52	12,076.50	12,258.28	12,407.04	12,509.86	12,700.40



2006-07 Final FTE

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	TOTAL
1	Alachua	6,270.76	5,897.28	6,415.48	2,343.31	4,225.75	2,005.69	334.46	137.10	25.35	589.31	28,244.49
2	Baker	1,488.90	1,605.49	971.23	178.06	212.20	75.64	1.50	10.00	2.35	247.72	4,793.09
3	Bay	6,393.00	7,772.90	5,781.85	1,696.74	2,040.65	1,069.72	332.02	342.62	116.64	759.52	26,305.66
4	Bradford	885.00	978.30	608.37	289.57	342.51	256.79	4.13	29.00	1.49	122.88	3,518.04
5	Brevard	16,923.36	20,414.80	15,977.35	4,711.51	7,147.36	4,612.91	1,103.34	786.37	180.78	1,984.12	73,841.90
6	Broward	58,406.68	75,687.88	56,522.52	11,650.14	17,796.34	10,144.82	19,899.13	1,769.72	1,076.52	7,008.21	259,961.96
7	Calhoun	540.50	620.42	385.31	199.52	218.54	109.73	3.00	35.50	2.24	78.73	2,193.49
8	Charlotte	3,833.64	5,011.54	4,404.69	893.46	1,415.87	1,140.42	177.20	137.08	23.55	534.44	17,571.89
9	Citrus	3,709.43	4,650.56	3,176.39	944.80	1,382.82	921.39	99.07	136.56	25.23	846.26	15,892.51
10	Clay	8,192.12	10,475.26	8,193.00	2,498.58	3,112.19	1,724.11	257.42	202.47	92.05	872.94	35,620.14
11	Collier	8,787.44	10,801.59	8,251.19	2,109.81	3,450.27	2,369.13	5,317.85	276.22	120.47	1,016.09	42,500.06
12	Columbia	2,689.50	3,076.54	1,904.02	751.86	779.70	467.96	49.71	34.00	20.84	314.92	10,089.05
13	Dade	78,025.13	92,765.34	66,755.20	17,224.48	31,829.96	24,022.75	27,906.93	1,452.86	267.38	9,368.06	349,618.09
14	De Soto	1,118.94	1,395.91	933.65	282.41	296.87	385.66	404.50	11.00	3.06	179.93	5,011.93
15	Dixie	552.05	579.86	412.48	204.99	170.18	107.57	-	14.72	3.54	93.69	2,139.08
16	Duval	34,292.72	36,555.12	25,530.82	7,291.10	10,434.15	5,273.64	2,940.99	883.62	382.43	2,445.24	126,029.83
17	Escambia	10,417.50	12,278.12	8,112.37	2,572.10	3,678.12	2,761.20	292.27	251.74	154.84	1,507.07	42,025.33
18	Flagler	2,984.27	3,807.31	2,470.13	502.58	811.85	589.74	314.95	93.26	31.04	409.76	12,014.89
19	Franklin	369.41	379.82	199.35	67.52	87.60	58.82	-	11.26	3.95	48.76	1,226.49
20	Gadsden	1,708.36	1,846.71	1,112.16	386.59	387.51	290.68	193.25	59.09	17.22	120.62	6,122.19
21	Gilchrist	611.63	686.98	449.59	255.61	372.52	233.73	20.47	44.50	6.57	105.50	2,787.10
22	Glades	345.30	409.70	166.90	68.60	99.71	55.76	45.83	1.00	1.06	51.31	1,245.17
23	Gulf	469.99	599.93	456.80	132.01	201.01	194.39	3.56	19.55	12.38	61.39	2,151.01
24	Hamilton	537.61	614.86	382.31	106.49	76.45	74.40	34.36	25.00	9.70	61.20	1,922.38
25	Hardee	1,350.83	1,398.03	887.98	252.29	440.10	336.20	261.91	12.50	4.82	150.01	5,094.67
26	Hendry	1,909.31	2,076.68	1,466.68	368.31	557.08	422.78	344.59	20.00	5.56	260.84	7,431.83
27	Hernando	5,673.87	6,706.26	4,680.19	1,151.36	1,647.45	1,132.50	391.58	87.04	34.01	808.29	22,312.55
28	Highlands	3,194.16	3,672.16	2,430.43	533.57	881.93	595.86	516.07	128.40	34.77	376.35	12,363.70
29	Hillsborough	41,436.81	53,151.74	36,623.28	11,697.61	16,572.14	6,546.16	16,034.21	1,256.84	333.75	7,257.35	190,909.89
30	Holmes	882.00	1,104.79	711.96	138.00	202.77	122.96	3.34	3.50	0.32	129.95	3,299.59
31	Indian River	4,149.48	4,946.36	3,634.26	746.49	1,413.55	1,008.60	779.65	81.60	29.91	576.83	17,366.73
32	Jackson	1,840.00	2,111.14	1,425.21	515.68	481.63	322.43	36.31	150.20	5.05	277.30	7,164.95
33	Jefferson	350.95	318.31	196.69	119.50	86.61	67.69	19.09	3.00	1.34	33.27	1,196.45
34	Lafayette	301.46	330.56	182.41	62.10	53.95	43.18	26.26	3.00	-	50.04	1,052.96
35	Lake	9,638.48	11,674.66	7,682.53	2,044.20	2,634.41	1,841.10	1,664.45	210.31	27.14	1,484.00	38,901.28
36	Lee	19,225.60	20,963.40	13,522.23	4,020.12	6,513.70	5,083.61	5,922.72	717.32	166.46	1,930.38	78,065.54
37	Leon	8,301.47	9,154.36	6,860.06	2,529.41	2,714.24	1,510.13	195.51	297.12	91.63	704.71	32,358.64
38	Levy	1,474.08	1,609.67	1,051.95	473.20	822.78	447.37	73.54	22.38	6.16	183.07	6,164.20
39	Liberty	350.50	405.69	241.14	89.93	104.66	112.69	-	57.80	4.02	62.32	1,428.75
40	Madison	688.71	780.80	571.96	243.88	232.56	275.47	8.12	1.00	0.12	104.78	2,907.40
41	Manatee	9,395.22	11,388.52	7,557.44	2,591.69	3,623.24	2,655.53	2,978.35	309.55	62.86	1,181.93	41,744.33
42	Marion	10,015.54	12,312.97	8,329.98	2,377.89	3,240.91	2,483.91	1,317.81	280.68	38.42	1,572.60	41,970.71
43	Martin	3,597.84	4,724.68	4,160.90	981.81	1,618.00	742.19	1,121.84	132.19	111.19	636.16	17,826.80
44	Monroe	1,739.02	2,210.75	1,661.57	463.80	817.94	479.76	369.23	51.50	11.24	276.29	8,081.10
45	Nassau	2,725.74	3,394.35	2,396.94	607.42	712.51	552.01	40.43	57.41	16.38	422.93	10,926.12
46	Okaloosa	7,170.46	8,785.59	7,044.31	1,575.45	2,469.33	1,609.14	420.70	166.24	116.76	803.25	30,161.23
47	Okeechobee	1,686.50	2,034.82	1,303.26	485.29	633.21	447.57	309.83	50.50	4.79	280.85	7,236.62
48	Orange	33,640.58	43,266.81	33,910.63	7,159.81	14,016.60	9,460.99	25,529.38	2,034.53	526.47	3,165.60	172,711.40
49	Osceola	10,827.62	14,348.09	10,557.88	2,068.55	2,963.77	1,899.63	6,232.66	792.41	114.38	1,256.35	51,061.34
50	Palm Beach	32,679.76	45,724.74	37,106.18	10,005.09	14,744.65	6,597.55	15,503.12	1,088.78	389.79	5,637.41	169,477.07
51	Pasco	15,779.64	18,714.62	12,882.05	3,327.65	5,502.37	3,774.97	1,664.74	504.62	194.48	1,612.27	63,957.41
52	Pinellas	24,234.87	29,334.83	25,652.92	6,894.67	10,297.96	4,966.41	2,830.65	1,097.67	351.11	3,631.83	109,292.92
53	Polk	24,473.31	26,320.33	16,328.64	3,523.07	6,679.65	5,231.36	5,622.98	373.18	170.02	3,297.61	92,020.15
54	Putnam	2,963.10	3,435.73	1,947.03	790.90	1,083.48	646.70	362.19	69.49	25.20	433.10	11,756.92
55	St. Johns	6,477.99	8,211.23	6,739.01	1,323.97	2,218.98	916.94	69.74	233.67	84.11	557.63	26,833.27
56	St. Lucie	9,831.66	11,922.71	7,824.35	1,621.59	2,549.60	1,676.48	2,209.04	209.49	44.73	783.44	38,673.09
57	Santa Rosa	5,909.71	7,438.85	5,962.75	1,521.34	1,956.40	1,037.08	109.85	121.50	52.69	686.72	24,796.89
58	Sarasota	9,319.23	10,627.70	8,593.89	2,521.44	4,986.17	2,866.66	1,703.04	487.87	94.13	1,096.87	42,297.00
59	Seminole	15,271.93	19,275.24	15,245.07	3,194.03	5,691.42	2,939.42	1,957.54	393.11	104.08	1,870.80	65,942.64
60	Sumter	1,812.50	2,263.35	1,368.33	364.95	518.08	351.82	221.18	41.00	4.67	283.90	7,229.78
61	Suwannee	1,585.34	1,923.31	1,169.91	312.56	279.55	231.54	82.57	12.04	3.68	240.55	5,841.05
62	Taylor	854.00	924.64	557.49	227.21	246.15	187.02	0.50	22.15	7.67	65.63	3,092.46
63	Union	589.09	700.66	382.38	151.11	170.26	112.62	-	12.99	0.74	97.48	2,217.33
64	Volusia	15,288.24	18,189.29	13,423.33	3,338.65	6,049.42	4,064.67	2,209.56	725.35	181.69	1,887.28	65,357.48
65	Wakulla	1,343.50	1,421.16	880.16	462.67	400.80	282.10	4.84	28.82	13.44	150.21	4,987.70
66	Walton	1,803.43	2,050.12	1,400.32	306.63	484.25	290.47	107.29	6.49	6.92	206.44	6,662.36
67	Washington	917.00	1,117.36	829.02	216.77	241.35	116.60	-	25.89	8.03	55.31	3,527.33
68	Wash Spec	-	35.32	143.18	-	40.66	234.54	-	-	-	50.88	504.58
69	FAMU	122.00	156.50	127.20	-	-	-	-	-	-	7.80	413.50
70	FAU PB	209.50	320.59	44.59	53.83	30.06	-	5.33	-	-	-	663.90
71	FAU STL	-	-	-	-	-	-	-	-	-	-	-
72	FSU Brow	340.43	169.00	-	58.00	35.50	2.00	7.07	2.00	-	-	614.00
73	FSU Leon	268.56	592.83	539.26	48.00	64.50	42.00	14.42	-	-	27.66	1,597.23
74	UF	170.00	289.16	432.64	45.00	164.84	42.95	-	-	-	-	1,144.59
75	FLVS	-	884.90	5,981.00	-	-	-	-	-	-	-	6,865.90
99	FLORIDA	603,364.26	733,827.58	544,225.73	140,968.33	220,461.30	135,758.01	159,019.17	19,147.37	6,065.41	75,493.94	2,638,331.10

2007-08 Final FTE

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
01	Alachua	6,216.57	5,845.25	6,374.13	2,262.54	4,005.08	1,827.36	330.28	121.00	26.58	548.26	27,557.05
02	Baker	1,516.00	1,572.37	946.85	204.25	213.94	146.70	7.69	12.50	1.22	245.98	4,867.50
03	Bay	6,370.93	7,575.91	5,622.22	1,601.57	1,937.41	985.37	285.85	343.75	111.40	712.71	25,547.12
04	Bradford	846.35	892.44	630.47	266.89	350.07	245.02	3.64	35.08	1.17	120.98	3,392.11
05	Brevard	16,970.95	20,057.52	15,685.70	4,709.96	7,128.02	4,667.65	1,260.85	720.15	152.98	2,104.85	73,458.63
06	Broward	57,728.03	74,547.34	56,478.88	11,429.36	17,826.74	10,405.60	19,571.82	1,834.23	1,047.73	6,369.86	257,239.59
07	Calhoun	531.55	590.00	392.92	200.51	203.50	137.85	1.45	27.00	4.36	81.90	2,171.04
08	Charlotte	3,761.80	4,962.95	4,333.15	881.02	1,321.87	1,173.24	160.40	154.84	19.44	684.16	17,452.87
09	Citrus	3,747.13	4,647.50	3,312.48	838.88	1,376.59	879.80	107.38	151.22	26.04	789.38	15,876.40
10	Clay	8,114.67	10,466.16	8,409.73	2,579.22	3,168.99	1,712.75	313.25	208.18	98.90	927.78	35,999.63
11	Collier	8,993.50	10,778.27	8,337.32	2,023.66	3,431.28	2,386.73	4,870.20	246.13	135.27	878.98	42,081.34
12	Columbia	2,825.12	3,001.33	1,885.95	723.00	741.45	452.49	39.13	35.00	19.58	320.68	10,043.73
13	Dade	76,490.38	90,871.28	64,424.94	17,291.31	32,002.04	24,775.57	27,170.27	1,551.93	216.52	10,074.48	344,868.72
14	De Soto	1,069.66	1,358.97	954.29	307.32	292.24	373.86	487.38	5.00	3.12	180.84	5,032.68
15	Dixie	565.50	554.00	421.09	209.27	159.94	103.39	-	20.00	3.49	78.48	2,115.16
16	Duval	34,540.77	35,913.40	25,299.10	6,620.41	9,940.60	5,615.78	2,969.12	894.25	418.36	2,623.01	124,834.80
17	Escambia	10,413.30	11,976.46	7,919.80	2,639.12	3,432.45	2,690.69	244.06	252.11	145.55	1,354.62	41,068.16
18	Flagler	3,183.59	4,009.78	2,577.05	490.85	819.50	594.51	323.62	83.87	27.77	469.85	12,580.39
19	Franklin	365.00	357.24	191.25	63.99	93.50	53.25	0.17	12.50	2.00	54.19	1,193.09
20	Gadsden	1,692.89	1,771.87	1,116.59	345.58	352.45	255.07	272.19	64.00	12.47	120.94	6,004.05
21	Gilchrist	606.00	695.50	427.87	256.64	353.12	243.30	18.33	42.40	6.63	99.95	2,749.74
22	Glades	432.49	451.77	162.45	77.05	105.00	40.09	37.24	1.00	0.16	47.82	1,355.07
23	Gulf	502.50	582.13	456.44	104.73	197.00	189.44	2.65	17.12	15.32	55.20	2,122.53
24	Hamilton	510.31	585.08	408.21	92.03	74.76	75.09	46.37	21.02	14.62	77.60	1,905.09
25	Hardee	1,350.39	1,435.12	861.42	246.87	419.52	334.56	291.62	12.90	2.40	129.26	5,084.06
26	Hendry	1,848.51	2,079.12	1,447.05	383.56	498.61	415.71	300.36	14.00	6.20	250.89	7,244.01
27	Hernando	5,755.13	6,813.07	4,812.61	1,119.40	1,587.36	1,166.47	482.56	93.86	39.13	834.99	22,704.58
28	Highlands	3,189.02	3,679.23	2,460.22	483.27	839.36	588.05	517.25	162.00	34.08	380.58	12,333.06
29	Hillsborough	41,380.80	52,929.02	37,636.33	11,403.10	16,145.00	6,568.67	16,288.95	1,290.40	385.48	6,772.68	190,800.43
30	Holmes	885.63	1,128.59	721.38	174.03	183.50	124.51	0.62	4.00	0.32	130.80	3,353.38
31	Indian River	4,106.57	5,111.69	3,651.79	745.85	1,327.93	1,050.77	791.30	87.65	30.95	576.65	17,481.15
32	Jackson	1,877.88	2,135.87	1,366.30	489.80	479.24	295.07	40.76	144.00	4.68	309.80	7,143.40
33	Jefferson	328.18	303.55	184.31	124.02	88.46	67.46	10.53	3.00	0.76	35.87	1,146.14
34	Lafayette	322.13	346.31	175.73	50.63	58.50	40.08	27.64	3.50	0.31	58.87	1,083.70
35	Lake	10,156.71	11,870.59	7,951.38	1,911.56	2,586.02	1,852.49	1,590.96	253.56	33.05	1,471.32	39,677.64
36	Lee	19,544.14	21,342.87	14,157.95	4,341.19	6,554.01	5,068.96	5,288.91	690.54	160.13	1,945.90	79,094.60
37	Leon	8,254.27	9,231.94	6,845.89	2,492.04	2,607.63	1,610.37	221.13	312.99	80.33	738.15	32,394.74
38	Levy	1,449.35	1,577.71	1,070.65	472.94	788.11	483.51	117.79	21.09	3.64	173.36	6,158.15
39	Liberty	394.04	414.57	245.77	88.07	98.28	109.74	0.13	44.91	2.86	67.69	1,466.06
40	Madison	663.71	753.79	521.32	248.18	225.19	241.35	3.91	1.00	0.66	115.82	2,774.93
41	Manatee	9,731.11	11,200.83	7,611.23	2,649.37	3,689.60	2,716.15	2,842.93	340.66	44.15	1,246.02	42,072.05
42	Marion	10,301.11	12,348.69	8,259.33	2,305.40	3,183.23	2,454.60	1,256.91	237.93	22.37	1,618.10	41,987.67
43	Martin	3,511.84	4,738.71	4,167.77	945.44	1,593.52	727.50	1,168.61	135.43	103.81	608.96	17,701.59
44	Monroe	1,739.50	2,115.32	1,672.66	460.01	794.89	542.11	414.03	53.80	11.42	240.63	8,044.37
45	Nassau	2,720.20	3,429.77	2,435.14	606.10	760.65	586.29	64.77	58.30	14.70	436.59	11,112.51
46	Okaloosa	7,003.87	8,498.78	6,836.47	1,557.59	2,416.05	1,551.67	549.57	152.92	133.80	925.30	29,626.02
47	Okeechobee	1,561.17	1,904.95	1,287.61	437.13	650.09	509.33	377.15	36.26	6.13	247.82	7,017.64
48	Orange	34,474.46	42,157.03	34,193.77	6,648.64	13,900.53	9,437.69	24,927.33	2,253.38	573.63	2,921.98	171,488.44
49	Osceola	10,797.83	14,486.38	10,745.47	2,012.86	3,022.09	1,948.56	6,731.21	824.55	121.99	1,222.47	51,913.41
50	Palm Beach	33,033.32	45,411.21	37,420.36	10,319.93	14,658.85	6,808.28	14,776.29	1,128.20	372.58	5,331.30	169,260.32
51	Pasco	16,279.31	18,817.08	13,094.30	3,226.14	5,634.34	4,022.46	2,020.23	533.91	207.31	1,723.28	65,558.36
52	Pinellas	23,718.81	28,484.30	25,557.70	6,667.45	10,115.53	4,765.66	3,017.14	1,024.94	324.96	3,544.03	107,220.52
53	Polk	24,234.65	26,459.78	16,880.27	3,423.49	6,367.20	5,292.42	6,564.46	336.18	193.50	3,263.31	93,015.26
54	Putnam	2,867.94	3,313.93	1,899.69	798.76	1,023.50	649.32	406.47	60.77	13.12	372.98	11,406.48
55	St. Johns	6,885.03	8,353.74	6,911.31	1,401.21	2,291.17	955.83	48.20	241.94	95.80	552.96	27,737.19
56	St. Lucie	10,077.61	12,289.55	8,002.51	1,617.35	2,526.57	1,707.06	2,293.42	221.60	46.47	1,120.35	39,902.49
57	Santa Rosa	6,004.45	7,521.71	6,120.35	1,535.96	1,942.28	1,016.89	121.18	120.83	49.33	695.31	25,128.29
58	Sarasota	9,193.95	10,421.15	8,625.31	2,495.80	4,939.19	2,584.58	1,798.70	454.50	91.10	1,315.70	41,919.98
59	Seminole	14,831.73	18,849.49	15,244.70	3,168.23	5,605.87	3,031.75	2,008.85	373.85	84.64	1,816.09	65,015.20
60	Sumter	1,855.43	2,335.04	1,349.27	360.84	486.58	364.93	175.79	42.72	5.91	296.82	7,273.33
61	Suwannee	1,595.79	1,879.14	1,192.22	356.17	321.60	232.76	113.12	7.08	1.20	206.12	5,905.20
62	Taylor	860.93	909.16	569.15	229.43	242.75	160.56	-	27.67	8.95	47.70	3,056.30
63	Union	601.00	689.53	406.93	146.72	171.02	105.56	-	10.50	3.08	100.84	2,235.18
64	Volusia	14,884.80	17,926.98	13,185.57	3,177.46	5,767.21	4,051.83	2,428.43	676.06	182.69	1,865.42	64,146.45
65	Wakulla	1,332.00	1,490.00	851.82	564.62	387.80	274.69	5.84	22.50	16.54	169.54	5,115.35
66	Walton	1,957.12	2,072.53	1,437.21	311.13	445.11	318.44	118.30	3.00	2.90	208.71	6,874.45
67	Washington	931.00	1,102.00	825.38	213.60	256.24	117.58	-	24.00	6.84	76.73	3,553.37
68	Wash Spec	-	46.18	172.11	-	34.28	178.06	-	-	-	40.00	470.63
69	FAMU	96.00	137.50	123.67	-	-	-	-	-	-	7.83	365.00
70	FAU PB	189.58	301.00	61.84	52.50	30.50	2.00	0.42	-	-	-	637.84
71	FAU STL	-	-	-	-	-	-	-	-	-	-	-
72	FSU Brow	333.81	160.50	-	59.50	43.50	-	9.64	0.50	-	-	607.45
73	FSU Leon	273.50	589.50	493.05	45.50	81.00	69.75	13.00	-	-	44.20	1,609.50
74	UF	186.00	290.51	408.89	30.50	170.99	69.33	-	-	-	-	1,156.22
75	FLVS	-	1,303.61	8,382.91	-	-	-	-	-	-	-	9,686.52
99	Total	603,566.30	727,253.14	547,304.95	138,818.50	217,567.99	137,302.01	158,749.75	19,397.66	6,034.58	75,282.22	2,631,277.10

2008-09 Final FTE

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
01	Alachua	6,131.30	5,920.00	6,178.58	2,178.39	4,065.21	1,763.90	364.17	125.39	20.28	508.66	27,255.88
02	Baker	1,513.59	1,594.50	933.49	224.55	213.70	167.44	3.87	10.90	4.12	276.10	4,942.26
03	Bay	6,426.44	7,527.87	5,515.16	1,476.24	1,892.52	929.14	272.20	357.24	106.90	725.37	25,229.08
04	Bradford	831.76	849.08	557.80	232.39	362.26	228.74	4.67	30.39	1.42	136.99	3,235.50
05	Brevard	16,533.98	19,818.59	15,430.30	4,866.45	7,023.05	4,547.23	1,202.64	703.38	148.28	1,922.84	72,196.74
06	Broward	55,662.41	74,629.21	56,159.94	11,721.75	18,280.29	10,458.23	18,545.02	1,852.22	1,129.24	6,619.57	255,057.88
07	Calhoun	546.08	595.20	375.77	213.21	219.00	128.06	5.42	26.00	3.68	84.91	2,197.33
08	Charlotte	3,614.61	4,940.97	4,142.58	905.36	1,331.65	1,069.22	158.23	168.52	15.83	644.84	16,991.81
09	Citrus	3,725.09	4,664.78	3,464.83	806.37	1,335.41	803.02	112.87	157.99	24.19	694.60	15,789.15
10	Clay	7,817.64	10,322.23	8,457.66	2,727.28	3,259.79	1,746.48	330.90	211.15	92.97	878.20	35,844.30
11	Collier	8,719.40	10,854.05	8,455.49	2,023.25	3,544.50	2,303.51	4,989.63	223.83	148.44	722.95	41,985.05
12	Columbia	2,794.98	3,014.67	1,830.79	723.91	740.63	442.12	43.30	37.50	15.76	346.00	9,990.66
13	Dade	70,374.40	92,378.27	61,832.94	16,951.40	33,286.81	23,676.05	31,314.97	2,923.93	385.29	9,650.85	342,774.91
14	De Soto	1,064.15	1,371.23	925.09	316.05	301.09	365.84	456.34	5.22	4.36	190.35	4,999.72
15	Dixie	531.50	565.92	374.62	235.39	171.38	90.29	-	18.68	3.23	70.52	2,061.53
16	Duval	34,909.33	35,980.16	24,752.27	6,411.33	9,784.97	5,526.77	2,733.41	923.81	364.60	2,329.44	123,716.09
17	Escambia	10,135.63	11,880.97	7,814.39	2,810.06	3,393.85	2,468.02	261.32	272.81	150.58	1,142.64	40,330.27
18	Flagler	3,304.37	4,061.76	2,631.84	520.07	856.70	627.12	242.65	59.29	21.67	444.65	12,770.12
19	Franklin	352.68	379.71	194.18	73.00	91.56	49.55	4.16	9.96	0.95	53.20	1,208.95
20	Gadsden	1,731.55	1,793.04	1,041.22	313.72	354.48	232.74	295.57	47.44	13.16	142.11	5,965.03
21	Gilchrist	602.04	642.37	423.59	230.56	345.48	244.55	27.60	38.42	8.02	82.43	2,645.06
22	Glades	446.00	474.58	162.00	83.50	92.50	57.51	45.56	1.00	-	42.16	1,404.81
23	Gulf	451.00	574.01	415.04	92.30	199.00	181.78	2.57	22.50	7.04	61.37	2,006.61
24	Hamilton	536.91	580.84	365.87	94.87	71.46	61.81	39.32	18.95	12.55	67.94	1,850.52
25	Hardee	1,413.06	1,522.70	863.83	251.88	395.51	282.92	287.89	15.50	2.01	109.18	5,144.48
26	Hendry	1,738.27	2,061.64	1,344.45	382.09	488.53	354.62	314.77	17.58	6.74	296.67	7,005.36
27	Hernando	5,698.32	7,122.60	4,699.87	1,070.70	1,434.92	1,078.18	514.98	115.02	39.92	870.56	22,645.07
28	Highlands	3,106.86	3,772.18	2,427.90	489.62	823.00	570.99	521.04	132.82	33.68	360.74	12,238.83
29	Hillsborough	40,789.45	52,983.43	37,993.95	11,766.44	16,239.70	6,620.60	15,741.99	1,187.13	351.09	6,416.25	190,090.03
30	Holmes	898.00	1,085.25	721.80	189.15	187.01	124.44	0.42	9.50	0.28	126.20	3,342.05
31	Indian River	4,010.48	5,149.57	3,601.98	751.80	1,313.96	1,025.91	835.56	108.14	35.89	564.79	17,398.08
32	Jackson	1,879.20	2,154.04	1,311.16	473.41	460.25	322.67	41.12	123.66	7.30	304.57	7,077.38
33	Jefferson	309.20	328.35	143.92	126.03	69.02	66.13	13.89	2.50	0.32	46.32	1,105.68
34	Lafayette	306.94	343.42	191.38	64.00	59.43	41.04	42.06	2.00	-	38.38	1,088.65
35	Lake	10,385.19	12,379.79	8,069.49	1,775.99	2,644.61	1,741.62	1,365.42	234.64	37.16	1,517.32	40,151.23
36	Lee	18,952.36	21,408.58	14,349.71	4,675.49	6,736.91	4,832.05	4,458.93	688.09	158.54	2,020.20	78,280.86
37	Leon	8,425.15	9,519.89	6,832.48	2,444.90	2,408.44	1,477.91	219.91	316.44	73.54	740.36	32,459.02
38	Levy	1,377.25	1,559.98	989.01	499.41	776.46	505.20	85.01	15.40	4.06	161.22	5,973.00
39	Liberty	386.29	417.95	247.51	75.42	87.18	104.58	0.88	31.59	4.28	73.01	1,428.69
40	Madison	635.70	754.98	520.73	257.38	239.00	222.80	3.95	1.00	0.06	97.69	2,733.29
41	Manatee	9,482.55	11,415.96	7,667.50	2,818.61	3,863.94	2,637.88	2,623.92	376.35	53.10	1,144.61	42,084.42
42	Marion	9,980.82	12,505.08	8,345.97	2,219.78	3,312.24	2,365.43	1,164.17	298.89	21.37	1,643.93	41,857.68
43	Martin	3,393.17	4,751.82	4,177.62	986.37	1,498.63	725.14	1,240.54	147.00	107.75	665.41	17,693.45
44	Monroe	1,786.09	2,039.69	1,656.17	460.03	782.38	541.23	379.39	47.75	8.50	217.61	7,918.84
45	Nassau	2,698.73	3,537.24	2,415.17	610.07	733.12	536.78	57.91	47.50	17.77	376.93	11,031.22
46	Okaloosa	7,023.25	8,431.20	6,690.96	1,586.79	2,270.71	1,465.42	436.04	170.07	103.35	885.36	29,063.15
47	Okeechobee	1,491.29	1,895.09	1,278.13	462.91	670.42	499.38	372.45	33.00	2.58	234.43	6,939.68
48	Orange	34,382.62	42,228.77	33,896.71	6,485.09	13,840.05	9,309.61	23,989.12	2,322.25	606.45	3,032.35	170,093.02
49	Osceola	10,246.34	14,667.91	10,954.53	2,007.90	3,049.06	1,989.45	6,478.06	598.94	103.17	975.47	51,070.83
50	Palm Beach	33,104.47	46,241.95	37,274.99	10,850.91	14,875.66	6,547.32	14,101.38	1,067.41	320.78	5,228.38	169,613.25
51	Pasco	16,261.95	19,349.89	13,020.68	3,128.87	5,786.38	3,998.77	1,757.33	624.68	253.94	1,655.19	65,837.68
52	Pinellas	23,431.94	28,426.06	25,479.44	6,346.63	10,042.77	4,372.97	2,952.01	931.01	295.22	3,182.45	105,460.50
53	Polk	24,022.37	27,105.40	16,983.11	3,471.75	6,254.25	5,071.73	6,557.58	291.10	210.77	3,135.73	93,103.79
54	Putnam	2,831.32	3,228.42	1,803.37	761.29	993.10	657.35	443.69	52.81	8.86	373.72	11,153.93
55	St. Johns	6,896.00	8,697.48	7,177.17	1,564.98	2,497.67	1,052.25	60.73	204.42	63.69	619.37	28,833.76
56	St. Lucie	9,323.30	11,630.62	8,067.18	1,489.67	2,425.84	1,548.10	2,298.18	172.05	31.97	1,234.47	38,221.38
57	Santa Rosa	5,781.26	7,568.15	6,081.19	1,535.83	1,995.07	936.58	95.37	147.89	50.83	670.08	24,862.25
58	Sarasota	9,059.03	10,532.01	8,186.63	2,305.14	4,864.77	2,617.52	1,780.55	427.11	87.21	1,207.36	41,067.33
59	Seminole	14,606.81	18,798.95	15,353.10	3,150.13	5,600.05	2,972.79	1,910.05	355.06	49.37	1,802.02	64,598.33
60	Sumter	1,886.00	2,352.26	1,380.16	396.70	480.00	345.07	179.77	38.00	6.32	318.14	7,382.42
61	Suwannee	1,564.77	1,858.75	1,157.73	348.21	350.90	203.63	153.98	7.00	1.54	214.97	5,861.48
62	Taylor	834.50	890.09	552.10	236.84	230.95	137.61	0.34	21.38	6.26	44.81	2,954.88
63	Union	596.00	688.97	417.90	148.97	163.30	108.12	-	12.41	1.07	87.49	2,224.23
64	Volusia	14,462.24	18,006.20	13,191.52	3,097.82	5,632.00	3,648.37	2,292.09	598.24	139.41	1,896.92	62,964.81
65	Wakulla	1,334.10	1,528.43	879.96	615.32	354.92	271.92	4.57	22.50	16.07	173.84	5,201.63
66	Walton	1,990.61	2,151.17	1,381.88	301.41	436.86	320.55	136.11	8.79	2.76	202.93	6,933.07
67	Washington	914.90	1,055.71	773.42	211.05	268.57	149.43	21.82	16.00	6.51	77.88	3,495.29
68	Wash Spec	-	53.87	168.32	-	39.84	170.61	-	-	-	51.17	483.81
69	FAMU	129.74	169.98	144.34	-	-	-	-	-	-	0.17	444.23
70	FAU PB	183.60	300.27	69.61	35.00	27.00	1.00	3.13	-	-	-	619.61
71	FAU STL	492.03	717.96	-	48.50	72.78	-	36.34	15.50	-	-	1,383.11
72	FSU Brow	352.60	166.00	-	59.00	40.00	-	16.90	12.00	-	-	646.50
73	FSU Leon	276.82	590.16	458.19	44.50	93.00	79.41	4.18	-	-	60.05	1,606.31
74	UF	201.00	305.67	366.93	15.00	156.33	101.84	-	-	-	-	1,146.77
75	FLVS	-	1,857.71	11,050.21	-	-	-	-	-	-	-	12,907.92
99	Total	590,090.78	733,723.25	545,246.50	139,327.18	219,283.78	132,924.04	157,451.91	20,314.64	6,014.05	72,995.39	2,617,371.52

2009-10 Final FTE

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
01	Alachua	6,334.17	6,165.37	6,087.83	2,033.24	3,922.67	1,595.87	302.42	108.79	34.08	492.67	27,077.11
02	Baker	1,512.18	1,620.86	943.96	229.85	208.56	170.03	6.04	16.66	2.30	257.41	4,967.85
03	Bay	6,512.94	7,656.44	5,464.38	1,371.86	1,856.54	875.43	321.80	378.66	94.19	620.55	25,152.79
04	Bradford	832.50	838.15	521.87	227.92	361.74	215.40	4.17	27.08	1.86	108.51	3,139.20
05	Brevard	16,272.49	19,738.31	15,416.24	4,822.55	6,995.95	4,479.65	1,200.33	723.09	137.15	1,806.32	71,592.08
06	Broward	54,796.93	74,106.96	56,829.80	11,758.18	18,423.27	10,668.64	18,790.20	1,925.01	994.10	6,880.96	255,174.05
07	Calhoun	536.34	627.00	357.34	199.12	207.00	136.93	1.66	27.00	3.15	87.80	2,183.34
08	Charlotte	3,486.26	4,844.97	4,059.00	883.75	1,289.84	1,011.28	145.42	167.50	23.04	651.59	16,562.65
09	Citrus	3,713.27	4,660.66	3,656.56	776.61	1,307.99	706.98	146.95	148.43	14.99	635.97	15,768.41
10	Clay	7,588.11	10,283.35	8,385.95	2,856.85	3,400.66	1,786.34	356.36	234.73	91.61	913.63	35,897.59
11	Collier	8,710.52	10,946.63	8,723.68	2,017.50	3,510.29	2,394.04	5,002.47	237.26	160.26	542.43	42,245.08
12	Columbia	2,773.86	3,142.68	1,794.17	699.14	761.71	427.75	56.96	36.00	15.03	301.48	10,008.78
13	Dade	60,995.57	91,722.78	61,056.07	18,132.52	33,256.14	23,642.57	42,384.53	2,610.39	369.00	9,783.74	343,953.31
14	De Soto	1,096.81	1,389.17	906.31	310.90	318.67	353.32	472.46	6.96	2.00	182.58	5,039.18
15	Dixie	499.00	568.00	363.39	288.03	159.55	105.55	-	19.44	5.00	55.88	2,063.84
16	Duval	34,710.90	36,563.90	25,196.26	6,261.92	9,809.54	5,575.81	2,838.73	770.41	378.33	1,943.74	124,049.54
17	Escambia	10,106.63	11,757.14	7,817.28	2,879.75	3,337.34	2,444.27	256.68	235.73	171.62	1,180.68	40,187.12
18	Flagler	3,333.85	4,205.19	2,703.05	527.29	821.71	618.22	242.98	52.70	23.49	446.62	12,975.10
19	Franklin	349.35	402.76	185.73	81.99	93.78	52.20	1.69	10.00	1.50	44.65	1,223.65
20	Gadsden	1,716.44	1,825.81	1,016.76	332.03	319.30	209.10	295.29	24.50	11.50	122.70	5,873.43
21	Gilchrist	576.21	688.19	383.17	214.04	321.16	258.59	30.01	39.69	9.43	83.42	2,603.91
22	Glades	445.00	493.30	179.24	104.00	87.00	53.01	53.14	0.50	-	38.50	1,453.69
23	Gulf	445.55	581.92	416.65	95.56	196.00	153.22	-	21.50	6.66	55.53	1,972.59
24	Hamilton	484.52	526.26	317.85	110.89	70.87	45.08	54.61	22.33	8.80	56.69	1,697.90
25	Hardee	1,402.97	1,578.98	825.95	237.96	355.00	253.72	288.99	17.00	1.34	127.30	5,089.21
26	Hendry	1,582.93	1,981.21	1,378.07	383.52	474.90	294.16	429.54	19.50	6.87	333.25	6,883.95
27	Hernando	5,640.63	7,218.93	4,768.34	1,068.12	1,454.21	1,066.95	481.75	130.97	40.57	893.53	22,764.00
28	Highlands	3,125.74	3,741.62	2,435.57	482.46	812.58	563.92	480.22	95.19	27.70	324.89	12,089.89
29	Hillsborough	40,688.46	53,101.84	38,822.77	12,041.01	16,580.82	6,668.07	15,576.62	1,202.78	319.83	6,179.52	191,181.72
30	Holmes	878.76	1,049.58	720.13	196.44	184.67	125.98	0.82	8.50	0.64	122.27	3,287.79
31	Indian River	4,028.92	5,172.09	3,651.39	742.64	1,282.22	1,032.38	921.29	105.84	37.88	534.70	17,509.35
32	Jackson	1,877.74	2,162.79	1,382.49	448.43	430.59	247.87	37.87	109.82	12.43	337.93	7,047.96
33	Jefferson	307.23	351.26	171.09	117.00	85.66	66.65	7.42	-	2.32	30.32	1,138.95
34	Lafayette	309.77	365.95	203.50	75.27	64.54	35.42	34.00	1.50	0.09	37.02	1,127.06
35	Lake	10,668.38	12,622.39	8,240.26	1,675.88	2,481.39	1,756.71	1,244.95	236.00	43.94	1,583.71	40,553.61
36	Lee	19,160.87	21,975.12	14,669.91	4,518.09	6,958.73	4,833.27	4,203.11	675.86	151.23	2,363.15	79,509.34
37	Leon	8,349.04	9,806.90	6,858.49	2,539.73	2,370.18	1,493.88	309.55	322.71	72.33	565.72	32,688.53
38	Levy	1,332.59	1,520.76	981.43	479.88	736.69	477.67	98.43	18.12	3.69	171.20	5,820.46
39	Liberty	390.97	428.05	262.08	80.49	96.46	98.23	6.88	16.58	2.50	65.35	1,447.59
40	Madison	626.17	771.08	502.96	245.63	220.53	237.19	3.81	0.50	0.12	112.46	2,720.45
41	Manatee	9,049.39	11,648.08	7,846.18	2,783.40	3,998.14	2,507.88	2,984.38	360.67	53.76	1,117.06	42,348.94
42	Marion	9,761.12	12,322.32	8,318.81	2,277.56	3,327.11	2,296.64	1,220.66	262.40	20.98	1,567.90	41,375.50
43	Martin	3,292.85	4,796.53	4,132.90	992.85	1,500.39	707.29	1,290.62	126.36	113.35	655.92	17,609.06
44	Monroe	1,765.41	2,132.89	1,602.64	417.54	732.78	551.92	448.67	46.92	9.44	187.88	7,896.09
45	Nassau	2,740.95	3,624.88	2,449.10	618.47	727.98	492.17	53.92	36.91	16.25	384.13	11,144.76
46	Okaloosa	7,062.26	8,376.04	6,532.85	1,466.80	2,223.25	1,488.13	434.93	180.06	85.56	852.79	28,702.67
47	Okeechobee	1,400.27	1,886.17	1,281.94	407.57	680.54	513.00	489.65	18.00	7.65	223.85	6,908.64
48	Orange	35,575.28	44,322.56	34,152.08	6,564.05	13,858.89	9,755.86	21,234.07	2,030.71	546.36	3,780.25	171,820.11
49	Osceola	9,732.87	14,949.20	11,102.13	1,958.57	3,087.10	2,106.07	6,785.03	422.07	93.49	1,222.21	51,458.74
50	Palm Beach	34,180.81	45,811.25	38,068.97	10,890.16	15,053.58	6,839.40	14,425.52	1,006.12	322.82	5,060.25	171,658.88
51	Pasco	16,083.87	19,573.47	13,222.96	3,069.74	5,812.00	4,006.53	1,894.96	622.31	258.79	1,620.12	66,164.75
52	Pinellas	23,104.27	28,485.33	25,239.50	5,954.93	9,663.66	4,138.25	3,320.04	909.01	203.64	3,287.34	104,305.97
53	Polk	23,298.74	27,563.89	17,367.69	3,373.89	6,172.88	5,019.68	6,944.45	296.81	232.09	2,909.68	93,179.80
54	Putnam	2,863.04	3,200.10	1,818.51	726.97	987.44	628.74	425.79	49.50	10.41	339.64	11,050.14
55	St. Johns	7,107.70	8,810.57	7,451.48	1,539.95	2,613.84	1,129.29	122.71	214.84	46.29	609.00	29,645.67
56	St. Lucie	9,220.63	11,750.07	8,406.03	1,541.63	2,501.59	1,616.83	2,190.58	104.44	31.49	1,207.78	38,571.07
57	Santa Rosa	5,876.50	7,829.72	6,151.71	1,490.08	1,910.75	838.90	105.60	110.94	41.21	709.07	25,064.48
58	Sarasota	9,009.64	10,623.58	8,427.34	2,336.18	4,780.25	2,660.98	1,754.60	415.60	79.97	1,087.41	41,175.55
59	Seminole	14,446.83	18,575.60	14,955.49	3,133.52	5,454.18	3,485.84	1,840.03	355.77	53.61	1,856.67	64,157.54
60	Sumter	1,850.18	2,342.87	1,349.33	397.88	485.08	359.11	208.11	25.50	6.93	323.42	7,348.41
61	Suwannee	1,560.89	1,964.89	1,174.79	326.91	351.88	206.76	163.76	8.50	1.08	215.80	5,975.26
62	Taylor	814.00	928.25	569.94	208.95	191.70	121.53	0.15	15.74	3.26	27.34	2,880.86
63	Union	593.50	734.44	398.21	138.11	189.19	109.30	-	13.00	0.94	99.29	2,275.98
64	Volusia	14,145.67	17,966.15	12,961.62	3,128.75	5,310.56	3,803.03	2,180.10	575.69	144.07	1,845.01	62,060.65
65	Wakulla	1,349.00	1,573.66	867.17	610.58	338.09	253.11	5.84	22.50	14.62	150.23	5,184.80
66	Walton	2,072.03	2,252.68	1,404.24	276.28	400.93	329.13	133.93	7.06	3.57	211.36	7,091.21
67	Washington	888.65	1,082.38	732.05	216.68	270.01	151.77	19.83	15.00	7.21	78.77	3,462.35
68	Wash Spec	-	45.97	150.10	-	32.71	129.38	1.07	-	-	49.14	408.37
69	FAMU	172.50	195.00	156.46	2.50	3.00	-	-	-	-	6.54	536.00
70	FAU PB	189.50	299.90	88.20	29.50	27.00	1.92	2.60	-	-	-	638.62
71	FAU STL	502.21	779.07	-	52.00	80.20	-	23.75	18.00	3.97	-	1,459.20
72	FSU Brow	341.36	197.00	-	67.00	33.50	-	10.64	7.50	-	-	657.00
73	FSU Leon	329.11	570.10	506.87	39.50	103.50	79.34	2.54	-	-	68.89	1,699.85
74	UF	205.50	323.16	406.56	10.50	137.34	54.25	-	-	-	-	1,137.31
75	FLVS	48.50	3,387.74	15,114.83	-	-	-	-	-	-	-	18,551.07
99	Total	578,835.60	740,129.86	553,065.65	139,597.04	218,667.49	133,613.38	167,808.68	19,083.16	5,695.38	72,831.11	2,629,327.35



2010-11 Final FTE

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
01	Alachua	6,387.20	6,189.96	5,942.59	1,974.93	3,859.15	1,611.82	339.93	99.24	30.10	438.21	26,873.13
02	Baker	1,469.87	1,675.82	847.71	229.78	205.20	162.37	11.74	13.00	2.17	337.12	4,954.78
03	Bay	6,572.13	7,742.60	5,425.72	1,374.60	1,773.07	869.17	298.30	413.25	84.36	573.71	25,126.91
04	Bradford	833.54	861.12	541.17	220.65	340.42	224.11	1.99	20.50	2.98	80.05	3,126.53
05	Brevard	16,274.83	19,797.79	15,124.59	4,579.22	6,899.70	4,463.98	1,354.83	760.97	134.34	1,822.41	71,212.66
06	Broward	54,792.69	74,385.63	56,571.34	11,250.93	18,796.36	10,920.83	19,047.60	2,214.74	615.13	7,094.98	255,690.23
07	Calhoun	540.76	647.17	346.67	203.04	189.00	136.63	7.82	23.50	3.28	90.25	2,188.12
08	Charlotte	3,412.39	4,696.51	4,148.54	835.32	1,289.69	957.04	171.10	155.84	12.53	595.38	16,274.34
09	Citrus	3,672.46	4,572.63	3,622.39	694.09	1,246.30	680.68	118.31	144.46	9.89	590.90	15,352.11
10	Clay	7,285.48	10,123.85	8,532.13	2,895.45	3,525.72	1,700.27	360.77	233.16	83.64	942.37	35,682.84
11	Collier	8,454.98	11,417.23	8,645.51	2,050.56	3,542.45	2,481.88	4,901.90	235.50	133.95	565.52	42,429.48
12	Columbia	2,774.23	3,066.59	1,771.36	629.67	736.23	406.74	61.65	32.00	13.05	305.85	9,797.37
13	Dade	61,017.23	90,756.32	61,595.98	17,652.15	33,471.72	23,546.58	45,081.77	2,494.98	350.43	9,408.49	345,375.65
14	De Soto	1,069.02	1,407.35	899.62	312.49	319.25	327.41	486.28	7.20	1.92	159.13	4,989.67
15	Dixie	485.79	603.80	360.07	240.98	163.38	102.63	-	12.56	3.40	54.57	2,027.18
16	Duval	34,770.87	37,252.99	26,041.29	6,180.06	9,461.33	5,705.41	3,037.09	769.84	350.73	1,602.25	125,171.86
17	Escambia	10,233.94	11,899.36	7,661.21	2,787.32	3,323.41	2,330.90	245.60	176.73	180.51	1,070.28	39,909.26
18	Flagler	3,299.38	4,338.11	2,815.94	455.59	695.19	486.83	220.25	38.20	28.72	450.35	12,828.56
19	Franklin	361.13	426.38	194.03	82.50	84.89	56.92	3.69	8.00	1.10	36.64	1,255.28
20	Gadsden	1,620.75	1,878.84	1,060.02	320.17	317.08	210.52	290.14	18.50	9.62	113.94	5,839.58
21	Gilchrist	607.22	690.86	399.47	179.68	283.10	235.60	36.59	44.58	9.06	62.23	2,548.39
22	Glades	435.50	500.41	181.27	112.01	85.04	51.02	61.84	4.00	0.50	30.85	1,462.44
23	Gulf	485.00	592.00	392.51	82.24	181.50	144.96	-	21.00	7.60	46.26	1,953.07
24	Hamilton	465.26	571.84	299.88	103.07	88.67	40.65	51.70	17.99	11.21	47.31	1,697.58
25	Hardee	1,361.00	1,640.98	828.41	212.79	341.00	250.35	324.64	16.00	0.97	141.76	5,117.90
26	Hendry	1,542.28	2,020.89	1,312.11	341.02	482.40	268.24	529.33	17.93	4.00	298.27	6,816.47
27	Hernando	5,551.91	7,269.82	4,828.45	997.81	1,446.43	999.26	433.95	142.00	40.18	914.58	22,624.39
28	Highlands	3,086.03	3,767.33	2,490.14	462.55	793.83	609.94	491.54	45.71	21.47	310.88	12,079.42
29	Hillsborough	39,927.56	53,460.28	39,431.15	12,155.84	16,967.33	6,877.43	16,543.38	1,194.40	259.54	6,035.40	192,852.31
30	Holmes	937.18	1,063.50	707.83	166.38	179.17	123.59	0.83	6.50	0.64	113.34	3,298.96
31	Indian River	3,978.93	5,260.74	3,650.48	786.42	1,262.03	969.73	946.90	115.15	36.24	554.26	17,560.88
32	Jackson	1,786.24	2,178.21	1,306.23	435.10	430.40	231.33	48.93	101.54	23.23	308.01	6,849.22
33	Jefferson	309.33	323.67	153.59	89.08	70.14	50.18	6.81	-	0.32	55.84	1,058.96
34	Lafayette	306.46	381.10	188.22	75.16	53.75	30.88	52.63	0.73	-	60.11	1,149.04
35	Lake	10,642.69	12,971.18	8,142.07	1,583.56	2,384.33	1,758.98	1,126.29	231.00	30.13	1,520.74	40,390.97
36	Lee	19,613.07	22,797.06	14,908.54	4,439.89	7,021.42	4,822.17	3,973.36	632.06	138.16	2,473.96	80,819.69
37	Leon	8,450.25	9,925.10	6,908.56	2,550.33	2,474.39	1,463.86	331.26	309.28	76.77	567.24	33,057.04
38	Levy	1,377.06	1,489.37	981.41	409.62	678.86	397.54	70.13	19.18	4.50	188.77	5,616.44
39	Liberty	369.20	425.70	255.52	75.93	77.11	92.98	14.18	33.54	4.06	58.53	1,406.75
40	Madison	605.55	772.42	472.19	257.38	223.17	215.60	4.78	1.00	0.06	147.69	2,699.84
41	Manatee	9,288.13	12,137.22	8,108.09	2,815.28	4,160.23	2,516.18	2,999.29	362.88	45.93	1,082.97	43,516.20
42	Marion	9,657.36	12,334.28	8,504.78	2,245.26	3,412.87	2,278.73	1,203.67	244.62	16.73	1,541.31	41,439.61
43	Martin	3,335.56	4,837.73	4,117.33	964.48	1,489.13	679.91	1,367.14	176.00	83.55	706.75	17,757.58
44	Monroe	1,862.52	2,184.38	1,589.00	692.28	692.28	574.21	437.67	49.20	2.89	183.08	7,964.72
45	Nassau	2,701.67	3,647.39	2,480.33	611.11	741.85	461.82	56.66	42.50	16.82	361.29	11,121.44
46	Okaloosa	7,233.31	8,448.39	6,308.02	1,431.38	2,105.81	1,471.13	459.05	192.51	77.86	854.60	28,582.06
47	Okeechobee	1,344.33	1,863.20	1,192.19	369.10	658.42	483.30	591.14	17.00	2.55	233.42	6,754.65
48	Orange	36,939.95	46,832.05	35,140.21	6,472.87	13,745.13	10,054.27	19,098.80	2,032.13	497.52	3,907.12	174,720.05
49	Osceola	9,911.81	15,347.84	11,570.67	1,868.35	3,162.13	2,242.64	7,100.91	425.39	81.56	1,181.99	52,893.29
50	Palmetto Beach	34,069.30	46,477.79	38,186.35	10,659.43	15,174.84	6,974.59	14,922.25	1,106.56	316.26	4,944.37	172,831.74
51	Pasco	16,176.22	19,539.61	13,280.98	2,807.63	5,811.55	3,999.78	1,873.58	642.38	242.34	1,539.01	65,913.08
52	Pinellas	23,455.57	28,423.71	24,764.77	5,653.71	9,404.87	3,964.33	3,348.33	888.02	146.37	3,092.56	103,142.24
53	Polk	22,658.40	28,272.01	17,911.22	3,479.97	6,110.03	4,842.89	7,177.77	335.51	259.92	2,762.82	93,810.54
54	Putnam	2,781.19	3,171.05	1,909.71	728.32	951.38	606.49	446.73	34.00	9.02	243.72	10,881.61
55	St. Johns	7,332.81	8,960.31	7,749.72	1,522.38	2,796.43	1,147.94	183.51	203.63	38.42	656.56	30,591.71
56	St. Lucie	9,462.92	11,889.98	8,469.95	1,367.67	2,413.70	1,704.45	2,130.01	126.23	25.20	1,142.22	38,732.33
57	Santa Rosa	5,979.07	8,027.54	6,098.63	1,421.78	1,798.70	760.60	124.49	132.08	32.79	716.74	25,092.42
58	Sarasota	8,791.44	10,628.20	8,332.82	2,388.29	4,739.07	2,628.02	1,760.30	427.47	64.17	1,119.23	40,879.01
59	Seminole	14,390.80	18,861.58	15,264.55	2,925.57	5,346.90	3,132.13	1,789.78	333.67	50.91	1,811.38	63,907.27
60	Sumter	1,901.46	2,361.97	1,387.91	409.73	431.66	358.87	220.50	35.00	6.56	323.79	7,437.45
61	Suwannee	1,622.89	2,031.97	1,176.23	275.92	375.41	218.52	151.62	7.00	2.04	180.45	6,042.05
62	Taylor	803.00	950.50	600.30	180.48	160.51	106.23	-	14.50	2.02	28.04	2,845.58
63	Union	580.61	703.30	412.72	131.43	199.56	82.41	-	10.47	-	83.58	2,204.08
64	Volusia	13,792.28	18,167.46	12,422.54	2,981.18	5,120.81	3,932.38	2,283.84	585.46	137.13	1,987.15	61,410.23
65	Wakulla	1,348.27	1,660.15	836.08	532.40	317.59	250.44	7.30	17.50	11.51	141.77	5,123.01
66	Walton	2,091.32	2,390.73	1,458.59	256.80	360.83	297.73	170.26	7.50	0.92	218.45	7,253.13
67	Washington	882.32	1,080.54	716.14	203.89	270.52	155.58	27.98	15.50	5.89	81.99	3,440.35
68	Wash Spec	-	28.67	102.07	-	24.41	93.21	1.47	-	-	23.87	273.70
69	FAMU	155.50	200.50	140.67	2.00	4.00	-	-	-	-	-	502.67
70	FAU PB	168.18	301.84	133.61	35.00	26.50	2.50	14.48	-	-	-	682.11
71	FAU STL	497.67	762.52	-	51.38	94.24	0.50	22.45	10.14	2.26	-	1,441.16
72	FSU Brow	331.74	200.50	-	76.00	39.50	-	7.26	2.00	-	-	657.00
73	FSU Leon	327.13	593.14	534.08	37.01	96.50	76.92	3.22	-	-	37.92	1,705.92
74	UF	203.00	398.50	431.89	13.00	63.50	30.00	-	-	-	-	1,139.89
75	FLVS	10.50	4,186.17	18,458.93	-	-	-	-	-	-	-	22,655.60
99	Total	579,254.62	749,745.23	559,776.99	135,796.56	218,064.47	133,145.71	171,071.29	19,299.70	4,899.63	71,456.58	2,642,510.78

2011-12 Final FTE

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
01	Alachua	6,518.57	6,372.53	5,974.08	1,985.36	3,638.20	1,496.13	353.63	90.71	19.24	437.14	26,885.59
02	Baker	1,431.17	1,710.64	794.96	234.01	196.08	154.21	4.30	19.29	2.11	329.67	4,876.44
03	Bay	6,670.03	7,768.68	5,545.92	1,490.37	1,728.93	862.38	327.54	443.27	75.18	599.90	25,512.20
04	Bradford	905.07	927.29	509.23	206.40	338.43	208.65	1.47	9.00	1.22	76.88	3,183.64
05	Brevard	16,384.92	19,605.01	15,294.48	4,485.12	6,835.07	4,306.52	1,447.17	795.77	131.75	1,756.48	71,042.29
06	Broward	55,546.14	74,570.99	56,995.40	11,111.39	18,549.87	11,693.89	19,326.88	2,194.38	497.86	6,854.61	257,341.41
07	Calhoun	540.86	636.81	396.11	213.10	174.76	133.53	7.56	23.00	2.28	30.36	2,158.37
08	Charlotte	3,453.89	4,765.09	4,027.41	840.93	1,256.00	901.94	168.60	151.76	12.44	636.20	16,214.26
09	Citrus	3,798.63	4,530.04	3,534.43	659.61	1,138.62	656.01	92.61	132.28	13.64	615.63	15,171.50
10	Clay	7,348.70	9,939.83	8,411.83	2,824.98	3,647.90	1,610.44	342.77	237.83	65.27	1,009.21	35,438.76
11	Collier	8,396.45	11,610.54	8,782.20	1,975.40	3,662.05	2,566.35	4,894.25	264.34	114.91	578.91	42,845.40
12	Columbia	2,798.33	3,032.63	1,729.42	591.44	748.75	397.95	54.41	41.00	8.39	307.71	9,710.03
13	Dade	63,064.36	89,074.67	63,033.05	16,791.91	33,080.05	23,732.64	47,699.91	2,082.49	327.56	8,774.64	347,661.28
14	De Soto	1,114.15	1,410.77	798.62	321.10	315.99	187.89	471.05	4.25	2.60	149.78	4,776.20
15	Dixie	481.57	592.33	366.47	249.88	171.50	102.71	-	11.50	3.80	44.31	2,024.07
16	Duval	35,254.49	37,369.96	26,294.11	6,311.31	9,096.94	5,789.65	3,164.80	798.13	333.69	1,663.91	126,076.99
17	Escambia	10,587.98	11,859.32	7,591.97	2,681.93	3,302.89	2,265.40	285.40	180.70	177.59	1,185.84	40,119.02
18	Flagler	3,141.62	4,195.60	2,861.46	525.56	751.25	562.32	208.32	46.79	7.12	458.22	12,758.26
19	Franklin	389.08	400.42	206.59	80.33	88.86	55.19	7.90	8.25	1.00	25.27	1,258.89
20	Gadsden	1,637.37	1,813.54	999.42	289.34	312.41	217.21	244.40	11.05	5.59	133.03	5,663.36
21	Gilchrist	604.98	687.73	445.07	164.90	277.11	209.38	27.53	48.50	7.66	72.43	2,545.29
22	Glades	430.54	549.16	161.24	113.12	96.09	56.55	66.17	5.50	2.00	39.73	1,520.10
23	Gulf	453.99	598.42	416.52	93.24	157.00	128.93	-	26.50	10.52	10.59	1,895.71
24	Hamilton	437.00	535.52	294.95	98.23	72.62	34.76	61.55	18.18	7.72	33.76	1,594.29
25	Hardee	1,311.28	1,623.82	889.75	168.84	318.07	223.28	393.76	17.50	2.68	130.55	5,079.53
26	Hendry	1,456.86	2,043.43	1,346.04	321.41	442.87	261.63	613.24	18.85	5.42	274.04	6,783.79
27	Hernando	5,614.10	7,332.65	4,919.13	898.05	1,280.86	969.57	437.25	133.16	38.10	826.02	22,448.89
28	Highlands	3,153.26	3,766.76	2,400.90	474.98	802.95	579.23	488.37	37.39	16.93	243.44	11,964.21
29	Hillsborough	41,692.40	54,524.22	40,396.76	12,309.40	17,296.23	7,054.37	15,231.78	1,196.87	228.93	5,648.44	195,579.40
30	Holmes	916.50	1,072.83	748.47	155.80	163.67	99.32	-	5.00	1.78	52.03	3,215.40
31	Indian River	4,170.53	5,289.85	3,690.08	798.70	1,230.68	911.28	893.29	118.96	36.85	568.65	17,708.87
32	Jackson	1,805.43	2,184.08	1,266.04	403.75	413.79	218.87	43.89	92.58	16.99	290.55	6,735.97
33	Jefferson	330.16	317.73	163.68	82.00	67.50	37.21	2.96	-	1.74	23.40	1,026.38
34	Lafayette	309.09	370.70	192.10	86.09	56.51	35.69	41.55	1.32	-	55.11	1,148.16
35	Lake	10,496.26	13,107.81	8,314.06	1,625.04	2,393.78	1,707.91	1,130.56	242.97	25.75	1,518.98	40,563.12
36	Lee	20,132.45	23,393.05	15,872.63	4,467.78	7,106.39	4,899.47	3,754.81	585.38	111.85	2,396.59	82,720.40
37	Leon	8,735.31	9,916.82	6,857.70	2,454.71	2,398.36	1,418.81	319.52	297.73	77.32	480.18	32,956.46
38	Levy	1,365.62	1,484.86	932.03	457.52	666.01	406.04	102.56	13.97	2.54	184.49	5,615.64
39	Liberty	374.79	427.60	297.07	75.39	69.98	82.33	5.60	44.95	3.38	31.86	1,412.95
40	Madison	628.00	749.02	484.43	245.27	205.57	151.95	4.88	-	0.06	158.75	2,627.93
41	Manatee	9,547.84	12,305.70	8,182.04	2,863.40	4,252.99	2,437.77	3,071.08	345.72	54.52	1,074.95	44,136.01
42	Marion	9,875.54	12,212.21	8,789.83	2,248.75	3,530.58	2,286.15	1,141.65	219.62	18.12	1,360.62	41,683.07
43	Martin	3,432.90	4,827.29	4,454.59	961.19	1,507.12	721.09	1,357.07	156.50	59.52	486.27	17,963.54
44	Monroe	1,968.44	2,212.65	1,607.35	411.69	658.02	530.57	455.24	42.52	4.00	140.71	8,031.19
45	Nassau	2,703.76	3,572.58	2,573.01	611.91	764.38	442.10	58.93	39.50	13.19	301.08	11,080.44
46	Okaloosa	7,620.77	8,654.88	6,274.43	1,496.40	2,099.45	1,503.07	473.07	193.96	73.12	890.72	29,279.87
47	Okeechobee	1,302.42	1,743.72	1,163.53	371.70	634.07	481.14	626.67	23.50	4.09	207.33	6,558.17
48	Orange	38,013.39	48,129.45	36,619.60	6,352.67	13,756.59	10,318.75	19,276.83	2,244.32	509.90	3,625.75	178,847.25
49	Osceola	10,201.16	15,691.36	11,815.22	1,795.47	3,167.23	2,360.50	7,472.14	431.57	85.02	1,173.14	54,192.81
50	Palm Beach	34,638.38	46,805.70	39,037.40	10,890.01	15,226.22	7,131.16	14,887.68	1,156.75	342.12	4,968.28	175,083.70
51	Pasco	16,303.16	19,481.88	13,686.71	2,668.22	5,625.58	3,821.92	1,859.63	594.99	274.40	1,466.76	65,783.25
52	Pinellas	23,440.22	28,357.03	24,730.01	5,723.64	9,051.12	3,837.74	3,445.94	777.02	136.13	3,103.87	102,602.72
53	Polk	22,527.12	28,396.69	18,223.47	3,668.96	6,112.20	4,737.11	7,411.82	374.19	235.32	2,942.31	94,629.19
54	Putnam	2,842.14	3,110.52	1,819.83	722.74	939.47	595.90	455.95	25.00	11.03	252.04	10,774.62
55	St. Johns	7,571.70	9,174.99	7,907.91	1,585.85	2,909.59	1,124.13	137.28	190.50	41.14	712.45	31,355.54
56	St. Lucie	9,477.88	11,999.05	8,368.32	1,296.41	2,346.34	1,625.81	2,052.21	149.47	23.02	1,428.60	38,767.11
57	Santa Rosa	6,256.36	8,176.98	6,283.85	1,264.34	1,697.09	668.88	130.73	160.22	39.71	562.65	25,240.81
58	Sarasota	8,844.99	10,625.74	8,361.94	2,472.14	4,749.08	2,552.51	1,735.59	437.14	73.02	1,074.86	40,927.01
59	Seminole	14,765.07	18,606.68	15,033.51	2,905.71	5,232.95	3,376.44	1,724.47	329.40	54.30	1,814.35	63,842.88
60	Sumter	1,973.72	2,412.40	1,446.90	414.36	440.50	311.52	207.34	38.00	5.43	318.11	7,568.28
61	Suwannee	1,583.82	1,987.91	1,110.28	259.07	392.60	220.30	166.92	3.81	1.00	205.99	5,931.70
62	Taylor	774.50	920.09	585.35	186.46	142.24	96.88	-	10.00	1.07	23.38	2,739.97
63	Union	575.42	695.18	422.34	123.80	193.66	104.41	-	8.85	2.23	72.88	2,198.77
64	Volusia	13,971.29	18,078.80	12,509.77	3,040.77	5,009.43	3,844.31	2,251.68	600.04	105.89	1,990.85	61,402.83
65	Wakulla	1,300.18	1,711.38	868.13	532.68	276.92	251.16	7.81	19.50	10.70	95.28	5,073.74
66	Walton	2,170.49	2,501.99	1,656.26	281.33	348.05	277.74	179.05	6.50	3.53	66.01	7,490.95
67	Washington	870.00	1,022.46	708.65	210.98	306.50	150.98	17.09	19.50	6.48	99.21	3,411.85
68	Wash Spec	-	16.08	62.53	-	10.11	52.14	0.14	-	-	15.08	156.08
69	FAMU	171.50	196.00	143.52	2.00	7.50	1.00	-	-	-	2.99	524.51
70	FAU PB	182.96	296.15	169.61	22.50	32.50	1.50	11.12	-	-	-	716.34
71	FAU STL	508.66	729.04	-	42.00	88.29	2.00	30.80	16.39	2.00	-	1,419.18
72	FSU Brow	348.26	202.00	-	69.50	50.50	-	7.74	1.00	-	-	679.00
73	FSU Leon	335.06	577.88	564.91	32.00	89.50	79.50	10.90	-	-	12.50	1,702.25
74	UF	203.00	383.15	426.61	12.50	77.50	42.43	-	-	-	2.20	1,147.39
75	FLVS	539.45	5,619.15	22,097.37	-	-	-	-	-	-	-	28,255.97
99	Total	590,723.48	753,597.51	571,940.59	134,904.84	216,276.46	133,376.20	173,386.81	19,062.58	4,591.46	69,198.51	2,667,058.44

2012-13 Final FTE

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	6,803.59	6,505.63	6,158.37	2,007.61	3,415.04	1,394.03	378.14	83.94	19.05	474.36	27,239.76
2	Baker	1,464.35	1,675.56	932.51	224.83	199.93	137.58	5.01	14.55	2.30	157.67	4,814.29
3	Bay	6,920.86	7,821.47	5,765.47	1,609.76	1,773.93	858.82	318.43	488.29	73.72	357.42	25,988.17
4	Bradford	854.95	916.97	514.41	205.25	320.40	214.91	0.67	8.50	1.89	75.10	3,113.05
5	Brevard	16,476.71	19,304.74	15,038.71	4,583.82	6,874.53	4,219.83	1,474.75	821.41	127.52	1,607.21	70,529.23
6	Broward	56,067.43	73,929.97	61,574.97	11,562.33	18,380.55	12,413.15	21,360.48	1,854.88	430.39	1,830.66	259,404.81
7	Calhoun	565.93	648.46	397.72	207.51	162.50	141.29	9.25	20.16	1.20	33.99	2,188.01
8	Charlotte	3,341.42	4,672.32	4,311.63	892.28	1,273.01	854.87	192.95	133.00	10.43	310.40	15,992.31
9	Citrus	3,896.25	4,462.24	3,625.67	658.43	1,046.98	624.74	91.92	126.46	1.90	444.75	14,979.34
10	Clay	7,433.68	9,758.17	8,623.50	2,766.92	3,727.24	1,576.31	357.73	258.56	72.96	596.57	35,171.64
11	Collier	8,462.78	11,600.29	9,303.24	1,900.57	3,774.07	2,643.48	5,144.42	256.24	122.15	192.58	43,399.82
12	Columbia	2,834.30	2,999.63	1,726.88	583.72	787.78	373.38	66.04	26.50	9.76	331.95	9,739.94
13	Dade	64,276.01	87,356.17	70,799.25	16,986.54	32,785.02	24,624.60	48,832.00	1,871.17	313.30	2,972.89	350,816.95
14	De Soto	1,100.58	1,434.22	925.38	310.67	316.39	183.30	445.83	5.00	3.04	65.95	4,790.36
15	Dixie	493.31	582.01	388.43	248.37	164.01	108.50	-	17.20	1.18	32.74	2,035.75
16	Duval	35,539.97	37,334.04	27,653.56	6,501.13	8,809.09	5,799.21	3,239.79	817.27	305.30	763.48	126,762.84
17	Escambia	10,914.30	11,748.10	7,554.11	2,625.32	3,421.82	2,170.35	329.68	184.83	164.77	1,193.37	40,306.65
18	Flagler	3,125.36	4,209.32	2,846.74	518.49	735.13	508.01	245.53	45.30	5.00	447.83	12,686.71
19	Franklin	361.05	374.39	181.04	68.07	69.89	49.69	-	4.95	1.00	30.68	1,140.76
20	Gadsden	1,599.27	1,754.07	1,040.14	298.12	324.97	228.53	226.20	11.50	7.18	63.63	5,553.61
21	Gilchrist	592.06	687.50	479.85	159.66	252.26	188.47	36.50	41.40	5.86	30.45	2,474.01
22	Glades	446.28	533.54	183.84	116.61	98.16	30.73	60.24	6.50	1.00	20.44	1,497.34
23	Gulf	501.33	623.68	403.76	62.32	116.18	120.81	-	23.64	8.47	20.56	1,880.75
24	Hamilton	430.48	511.31	335.09	99.08	71.85	42.50	76.31	14.00	6.62	2.80	1,590.04
25	Hardee	1,301.59	1,671.60	972.33	178.89	299.88	205.25	400.54	15.02	2.84	89.56	5,137.50
26	Hendry	1,539.84	1,966.89	1,409.46	335.55	421.07	243.74	634.70	13.00	5.32	263.09	6,832.66
27	Hernando	5,758.60	7,148.41	5,075.96	891.99	1,178.42	963.34	395.85	133.52	28.68	533.60	22,108.37
28	Highlands	3,180.81	3,733.22	2,330.82	515.09	799.55	557.69	543.23	38.10	18.76	319.17	12,036.44
29	Hillsborough	42,788.42	54,807.05	44,939.99	12,678.00	17,545.49	7,237.64	15,752.74	1,172.74	208.23	1,955.19	199,085.49
30	Holmes	943.50	1,079.00	712.52	167.70	163.50	95.00	-	4.50	0.34	54.20	3,220.26
31	Indian River	4,185.29	5,233.21	3,839.66	797.92	1,261.41	852.65	902.70	108.55	36.47	538.10	17,755.96
32	Jackson	1,803.50	2,149.21	1,358.83	418.11	360.27	200.12	41.09	84.14	17.12	170.37	6,602.76
33	Jefferson	309.74	331.90	161.87	80.00	49.99	21.50	5.64	-	0.61	23.22	984.47
34	Lafayette	285.65	374.54	201.49	73.03	67.54	41.07	58.94	2.00	0.24	71.05	1,175.55
35	Lake	10,522.14	13,085.70	9,006.90	1,675.39	2,421.53	1,736.25	1,259.95	249.56	29.87	773.00	40,760.29
36	Lee	20,268.76	23,990.40	17,238.12	4,538.55	7,193.36	5,009.46	4,272.49	493.67	79.23	1,492.13	84,576.17
37	Leon	8,854.67	9,952.69	7,072.32	2,479.30	2,404.87	1,522.95	320.36	279.75	72.42	339.55	33,298.88
38	Levy	1,399.96	1,491.92	912.93	426.47	632.56	402.50	122.12	15.94	3.57	175.37	5,583.34
39	Liberty	382.94	457.19	319.12	70.25	61.94	87.38	-	45.38	3.00	25.71	1,452.91
40	Madison	660.64	711.35	528.11	247.78	182.54	162.62	2.86	5.39	-	97.24	2,598.53
41	Manatee	9,898.13	12,709.06	8,688.98	3,016.56	4,282.37	2,503.66	3,010.39	300.58	41.56	699.15	45,150.44
42	Marion	9,978.52	11,998.73	8,829.71	2,251.78	3,559.64	2,340.78	1,131.53	198.04	24.44	1,182.11	41,495.28
43	Martin	3,503.82	4,941.39	4,582.77	983.26	1,491.34	748.59	1,369.68	152.93	58.54	452.29	18,284.61
44	Monroe	1,994.09	2,151.49	1,651.29	405.73	630.62	522.90	498.15	44.88	3.87	43.48	7,946.50
45	Nassau	2,739.72	3,504.60	2,561.48	590.42	776.33	468.74	64.38	33.00	10.16	324.25	11,073.08
46	Okaloosa	7,923.48	8,738.62	6,766.15	1,542.00	2,107.01	1,438.91	552.63	190.67	69.83	371.27	29,700.57
47	Okeechobee	1,273.71	1,645.51	1,294.11	393.36	631.52	481.95	682.83	11.50	1.59	107.45	6,523.53
48	Orange	39,933.66	49,572.03	40,214.24	6,474.25	13,875.05	10,291.63	18,181.44	2,355.59	516.34	1,024.26	182,438.49
49	Osceola	10,846.87	15,799.36	12,197.51	1,814.49	3,257.19	2,499.06	7,752.16	429.39	82.68	1,201.87	55,880.58
50	Palm Beach	35,236.94	46,674.69	42,366.61	11,494.20	15,638.17	7,349.97	15,822.64	1,165.41	322.48	1,726.15	177,797.26
51	Pasco	16,477.37	19,690.42	14,186.96	2,727.27	5,558.94	3,657.51	1,807.43	633.29	260.12	1,230.62	66,229.93
52	Pineellas	23,624.67	28,347.69	25,923.97	6,177.01	8,596.85	3,861.93	3,704.87	744.75	131.88	1,650.51	102,764.13
53	Polk	22,741.08	27,897.26	20,611.66	3,879.60	6,263.44	4,620.29	7,718.07	377.38	227.57	1,297.15	95,633.50
54	Putnam	2,828.67	3,153.22	1,892.80	703.75	915.79	549.76	457.81	23.00	6.47	179.82	10,711.09
55	St. Johns	7,812.16	9,484.73	8,124.45	1,719.49	3,018.32	1,134.99	161.64	173.18	52.22	669.67	32,350.85
56	St. Lucie	9,378.59	12,167.19	9,124.64	1,292.90	2,204.23	1,665.10	2,082.15	128.14	22.81	856.16	38,921.91
57	Santa Rosa	6,457.80	8,119.08	6,332.83	1,185.95	1,681.73	650.28	115.64	188.20	44.06	506.99	25,282.56
58	Sarasota	8,868.30	10,520.11	9,005.51	2,538.78	4,827.07	2,498.96	1,739.63	417.44	64.35	528.01	41,008.16
59	Seminole	14,875.39	18,486.93	15,790.55	3,044.35	5,322.10	3,309.16	1,660.42	356.41	53.23	1,206.84	64,105.38
60	Sumter	2,075.53	2,458.21	1,558.37	426.03	446.67	317.20	221.30	37.49	3.85	238.83	7,783.48
61	Suwannee	1,593.37	1,900.84	1,207.60	224.34	382.25	260.99	184.19	4.40	0.54	80.47	5,838.99
62	Taylor	819.50	899.17	526.18	198.38	144.09	105.08	-	9.00	1.20	41.30	2,743.90
63	Union	623.54	670.03	414.85	128.78	180.83	97.83	-	7.50	1.09	88.44	2,212.89
64	Volusia	13,890.04	17,656.75	13,604.61	3,182.24	5,144.03	3,774.42	2,163.88	624.00	94.88	921.06	61,055.91
65	Wakulla	1,233.08	1,698.17	899.40	536.71	265.50	213.80	3.66	20.50	9.58	114.48	4,994.88
66	Walton	2,315.97	2,571.90	1,591.45	305.91	381.75	252.82	198.43	8.00	3.08	48.61	7,677.92
67	Washington	865.78	1,029.47	811.18	202.01	297.09	140.43	17.19	17.00	6.08	23.64	3,409.87
68	Wash Spec	-	10.17	59.89	-	2.83	43.18	1.17	-	-	11.30	128.54
69	FAMU	147.92	175.79	145.35	4.50	6.85	2.00	-	-	-	1.58	483.99
70	FAU PB	182.00	292.50	292.55	22.00	35.00	3.00	14.50	-	-	-	841.55
71	FAU STL	489.56	730.44	-	46.50	79.50	-	43.50	11.33	0.95	-	1,401.78
72	FSU Brow	345.72	205.00	-	59.50	62.00	1.00	12.28	1.00	-	-	686.50
73	FSU Leon	330.88	605.13	543.42	27.50	82.00	72.92	13.57	-	-	29.49	1,704.91
74	UF	197.00	377.82	425.42	19.00	83.69	38.26	-	-	-	-	1,141.19
75	FLVS	1,093.10	7,141.28	29,830.58	54.00	107.01	46.51	-	-	-	-	38,272.48
99	Florida	601,284.26	753,652.86	618,901.77	138,443.98	216,283.45	134,809.86	178,992.24	18,460.51	4,318.14	35,835.28	2,700,982.35

2013-14 Final FTE

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	7,010.17	6,427.93	6,003.58	2,139.26	3,490.45	1,294.26	398.96	73.51	15.76	422.15	27,276.03
2	Baker	1,449.97	1,685.82	832.35	226.24	217.34	126.37	7.12	9.99	1.88	265.79	4,822.87
3	Bay	7,078.76	7,818.40	5,560.48	1,639.13	1,828.51	870.01	298.12	540.94	56.18	571.36	26,261.89
4	Bradford	803.43	863.82	524.55	234.04	265.22	217.49	0.86	12.32	2.24	83.65	3,007.62
5	Brevard	16,739.11	19,203.57	14,912.14	4,413.31	6,939.04	4,210.70	1,339.13	856.64	114.84	1,342.24	70,070.72
6	Broward	59,003.32	74,110.17	56,906.84	12,340.06	18,610.63	12,528.40	19,056.60	1,665.88	393.28	6,125.41	260,740.59
7	Calhoun	562.43	647.64	353.33	196.55	166.38	121.59	9.04	17.97	1.34	67.82	2,144.09
8	Charlotte	3,347.00	4,540.53	4,035.68	956.75	1,306.66	806.78	184.60	137.51	6.68	489.85	15,812.04
9	Citrus	3,821.27	4,462.17	3,479.72	676.16	1,031.24	562.95	86.60	112.66	1.90	440.36	14,675.03
10	Clay	7,373.68	9,379.24	8,367.00	2,850.25	3,912.90	1,682.36	329.30	265.60	46.51	863.20	35,070.04
11	Collier	9,096.90	11,958.53	8,833.30	2,037.75	3,757.18	2,518.58	4,565.20	257.16	121.34	672.43	43,818.37
12	Columbia	2,965.27	3,128.57	1,730.84	606.88	784.23	401.45	65.16	28.49	12.38	329.45	10,052.72
13	Dade	66,274.49	87,441.78	67,580.70	17,823.11	32,648.12	24,006.91	45,264.92	1,827.17	272.70	7,655.87	350,795.77
14	De Soto	1,124.59	1,462.07	864.38	288.68	325.37	162.78	365.25	7.49	4.16	97.30	4,702.07
15	Dixie	519.91	596.43	344.57	206.55	174.91	113.32	-	17.18	2.13	64.66	2,039.66
16	Duval	36,132.77	37,548.34	26,575.19	7,050.80	8,746.36	5,843.84	2,788.10	753.53	231.39	1,960.14	127,630.46
17	Escambia	11,139.44	11,495.31	7,583.94	2,577.91	3,504.19	2,091.18	272.97	201.75	158.01	1,146.02	40,170.72
18	Flagler	3,138.76	4,133.95	2,894.37	504.90	732.16	486.37	193.10	40.15	7.11	377.21	12,508.08
19	Franklin	376.76	392.72	196.14	74.49	80.54	53.85	3.06	6.50	2.50	36.91	1,223.47
20	Gadsden	1,711.33	1,696.20	1,024.83	255.51	303.59	182.55	213.61	11.45	5.35	110.76	5,515.18
21	Gilchrist	576.50	704.15	458.60	199.81	233.35	162.41	36.31	35.51	5.79	79.25	2,491.68
22	Glades	459.81	562.26	159.35	115.55	105.57	25.59	61.20	7.00	1.12	18.61	1,516.06
23	Gulf	458.91	559.78	363.99	92.62	123.28	114.25	-	25.99	7.25	49.10	1,795.17
24	Hamilton	460.71	523.59	299.05	90.83	85.62	44.52	65.86	13.75	4.96	38.68	1,627.57
25	Hardee	1,380.80	1,702.15	970.77	213.33	284.91	209.14	317.99	16.44	2.17	127.43	5,225.13
26	Hendry	1,605.52	1,946.71	1,440.25	334.80	450.06	289.11	641.68	9.00	3.16	188.75	6,909.04
27	Hernando	5,653.64	7,139.56	4,874.32	929.51	1,214.62	975.38	321.99	120.23	22.16	577.07	21,828.48
28	Highlands	3,221.87	3,690.33	2,280.06	594.99	787.44	542.97	533.34	33.65	17.07	374.73	12,076.45
29	Hillsborough	45,841.35	55,222.90	41,820.87	12,797.86	17,898.30	7,017.37	13,885.11	1,167.71	221.40	4,845.65	200,718.52
30	Holmes	948.39	1,068.01	646.91	188.78	180.97	96.95	-	4.00	0.40	82.68	3,217.09
31	Indian River	4,284.01	5,287.28	3,816.54	835.65	1,249.78	824.61	727.25	103.38	34.35	440.59	17,603.44
32	Jackson	1,788.91	2,110.72	1,286.80	412.20	383.29	177.77	43.16	73.59	12.38	219.19	6,508.01
33	Jefferson	301.15	299.01	132.58	83.38	44.07	28.93	2.08	-	0.16	31.05	922.41
34	Lafayette	288.05	387.33	195.55	89.75	77.18	46.11	40.71	2.00	-	66.68	1,193.36
35	Lake	10,623.44	13,138.66	8,262.40	1,709.61	2,520.83	1,751.66	1,183.99	314.70	28.28	1,437.20	40,970.77
36	Lee	21,416.41	24,393.65	17,102.82	4,660.31	7,275.38	4,991.53	3,868.90	419.85	65.19	1,964.69	86,158.73
37	Leon	8,643.46	10,012.43	7,118.25	2,575.45	2,399.03	1,433.79	328.83	295.69	75.93	451.26	33,334.12
38	Levy	1,416.83	1,430.42	861.21	399.72	609.00	403.03	117.56	18.52	3.15	147.44	5,406.88
39	Liberty	352.00	464.14	273.42	81.32	81.77	66.95	6.09	46.17	3.58	50.34	1,425.78
40	Madison	666.89	703.06	476.59	258.27	157.76	125.49	0.60	3.24	-	97.32	2,489.22
41	Manatee	10,205.91	12,889.12	8,560.72	3,175.05	4,305.92	2,603.55	2,887.48	253.48	40.53	968.49	45,890.25
42	Marion	10,182.97	11,849.66	8,509.15	2,244.40	3,556.38	2,287.84	1,216.32	200.97	25.86	1,333.15	41,406.70
43	Martin	3,711.84	4,893.07	4,544.37	963.71	1,560.50	750.75	1,165.85	150.30	48.81	504.78	18,293.98
44	Monroe	2,076.89	2,171.44	1,551.30	425.52	624.02	476.48	458.69	52.16	2.48	172.86	8,011.84
45	Nassau	2,766.89	3,420.58	2,579.74	608.09	815.78	491.47	52.30	37.52	5.77	372.81	11,150.95
46	Okaloosa	8,113.18	8,775.72	6,316.57	1,607.61	2,148.60	1,402.04	549.37	179.45	63.84	719.42	29,875.80
47	Okeechobee	1,340.89	1,635.92	1,204.33	407.85	627.42	467.18	552.13	9.00	2.16	173.46	6,420.34
48	Orange	43,120.27	50,899.06	39,276.54	6,804.22	14,195.46	10,187.06	15,373.33	2,479.11	476.01	2,782.46	185,593.52
49	Osceola	12,206.14	16,554.91	12,613.47	1,907.29	3,338.18	2,619.62	6,493.09	407.32	80.60	1,018.66	57,239.28
50	Palm Beach	36,804.58	47,162.90	39,876.66	12,395.63	16,050.27	7,443.57	14,903.72	1,033.73	296.01	4,205.08	180,172.15
51	Pasco	16,821.25	19,802.28	14,363.53	2,970.91	5,470.85	3,525.03	1,711.90	669.80	246.36	1,322.26	66,904.17
52	Pinellas	23,619.02	28,296.30	24,422.73	6,525.55	8,616.77	3,771.11	3,519.94	726.36	135.38	2,618.04	102,251.20
53	Polk	22,667.58	27,731.21	18,887.65	4,214.66	6,589.50	4,403.86	7,939.80	356.52	222.06	3,131.04	96,143.88
54	Putnam	2,887.01	3,185.02	1,753.01	767.07	876.65	564.23	404.38	25.92	2.94	258.35	10,724.58
55	St. Johns	7,999.72	9,706.87	8,160.90	1,925.95	3,165.15	1,338.51	138.21	191.80	51.36	593.73	33,272.20
56	St. Lucie	9,630.20	12,187.10	8,876.12	1,377.65	2,131.76	1,667.91	1,874.41	111.57	21.38	929.58	38,807.68
57	Santa Rosa	6,405.27	8,302.45	6,439.15	1,233.13	1,602.08	639.07	116.17	201.28	38.69	425.17	25,402.46
58	Sarasota	9,050.15	10,592.79	8,715.25	2,583.46	4,918.20	2,379.42	1,496.66	445.36	53.80	900.46	41,135.55
59	Seminole	14,984.41	18,412.91	14,931.13	3,148.95	5,508.37	3,292.18	1,624.59	347.17	56.07	1,713.36	64,019.14
60	Sumter	2,204.04	2,577.55	1,539.94	453.31	487.14	295.38	146.77	32.24	5.43	265.09	8,006.89
61	Suwannee	1,642.07	1,847.63	1,161.35	244.41	375.22	256.66	161.10	5.00	0.20	169.36	5,863.00
62	Taylor	812.06	882.05	507.09	200.51	166.90	112.23	-	9.13	2.85	42.48	2,735.30
63	Union	664.96	687.74	450.61	137.63	191.11	101.02	-	8.68	1.09	31.90	2,274.74
64	Volusia	14,105.73	17,386.53	12,532.76	3,344.12	5,260.11	3,664.22	1,976.04	648.44	90.56	1,926.73	60,935.24
65	Wakulla	1,184.96	1,683.43	905.77	556.31	307.38	194.90	2.04	17.25	6.90	129.28	4,988.22
66	Walton	2,365.83	2,666.47	1,539.68	330.22	379.54	216.19	191.59	6.00	2.61	147.02	7,845.15
67	Washington	825.27	928.86	727.52	186.35	298.64	166.76	12.59	26.95	5.62	66.01	3,244.57
68	Wash Spec	-	15.67	47.69	-	3.28	38.02	-	-	-	10.24	114.90
69	FAMU	160.05	159.52	122.82	5.00	8.89	3.35	-	-	-	6.83	466.46
70	FAU PB	186.93	304.96	359.33	20.50	35.30	4.76	13.07	-	-	-	924.85
71	FAU STL	498.65	738.82	-	46.00	75.99	-	35.83	6.50	1.00	-	1,402.79
72	FSU Brow	358.90	196.45	2.00	56.88	59.94	-	10.84	-	-	-	685.01
73	FSU Leon	330.40	635.34	485.57	28.04	76.98	73.65	16.44	-	-	34.18	1,680.60
74	UF	204.04	374.59	372.09	13.03	86.22	62.87	-	-	0.06	9.30	1,122.20
75	FLVS	1,251.43	5,464.48	20,779.38	43.41	88.04	46.08	-	-	-	714.06	28,386.88
99	Florida	621,447.50	755,358.73	584,560.18	144,714.49	218,989.77	133,156.27	162,669.00	18,193.32	3,952.61	62,105.93	2,705,147.80



FTE  
FY2014-15 Final by Program

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	7,177.57	6,542.69	6,255.03	2,137.77	3,522.88	1,226.40	442.58	75.31	11.55	438.53	27,830.31
2	Baker	1,408.23	1,649.73	855.01	224.40	240.69	115.22	7.78	6.58	1.65	285.19	4,794.48
3	Bay	7,279.95	7,877.48	5,578.10	1,670.29	1,944.97	904.28	356.66	554.90	62.40	591.21	26,820.24
4	Bradford	829.16	859.27	534.65	247.82	266.59	175.63	2.45	14.98	1.57	82.37	3,014.49
5	Brevard	16,847.50	19,295.19	15,085.78	4,561.64	7,043.91	4,421.39	1,448.66	882.28	112.41	1,420.55	71,119.31
6	Broward	58,983.11	73,703.65	57,902.20	12,994.38	19,142.53	12,821.36	20,321.79	1,694.30	372.23	6,171.70	264,107.25
7	Calhoun	587.78	652.27	402.68	180.01	152.47	122.02	5.16	20.43	1.68	66.46	2,190.96
8	Charlotte	3,395.06	4,358.75	3,956.27	956.22	1,358.73	810.34	202.47	163.49	5.94	543.14	15,750.41
9	Citrus	3,854.22	4,384.70	3,484.30	664.21	1,088.97	562.01	83.49	114.34	4.18	450.23	14,690.65
10	Clay	7,314.65	9,244.37	8,496.74	2,995.46	4,056.66	1,778.04	373.96	297.49	35.39	1,043.42	35,636.18
11	Collier	9,273.71	12,384.77	8,959.32	1,918.38	3,824.27	2,560.27	4,551.36	320.66	118.45	709.58	44,620.77
12	Columbia	2,913.99	3,127.29	1,800.43	595.24	771.25	413.12	81.53	23.76	3.74	350.19	10,080.54
13	Miami-Dade	67,192.35	87,284.59	68,751.53	18,504.55	32,513.52	23,746.76	43,645.67	1,928.85	275.24	7,767.31	351,610.37
14	DeSoto	1,171.52	1,453.26	904.30	296.20	306.02	166.42	370.20	7.54	2.74	106.58	4,784.78
15	Dixie	580.26	565.77	348.56	193.34	198.32	99.86	-	14.00	3.26	67.31	2,070.68
16	Duval	36,111.09	37,418.37	26,782.73	7,474.65	9,191.33	5,759.11	2,957.34	736.51	230.76	1,871.18	128,533.07
17	Escambia	11,178.28	11,445.31	7,737.53	2,464.96	3,447.26	2,153.40	309.09	198.97	159.52	1,134.69	40,229.01
18	Flagler	3,102.83	4,083.08	2,976.40	492.50	810.41	466.23	228.31	37.36	4.80	405.09	12,607.01
19	Franklin	376.19	373.10	210.63	84.79	84.09	44.37	14.04	7.97	3.09	22.50	1,220.77
20	Gadsden	1,762.92	1,727.06	973.99	254.49	346.20	170.59	145.74	19.47	7.28	117.01	5,524.75
21	Gilchrist	601.22	704.09	467.67	191.33	225.29	173.57	36.82	39.77	3.38	83.32	2,526.46
22	Glades	522.17	583.31	170.92	125.26	112.61	31.09	53.30	5.00	1.04	20.17	1,624.87
23	Gulf	481.50	540.27	383.46	97.49	119.93	116.10	-	21.00	6.64	43.98	1,810.37
24	Hamilton	455.92	526.04	332.81	91.36	85.58	42.38	94.74	12.03	4.92	47.15	1,692.93
25	Hardee	1,386.93	1,685.30	1,023.27	196.79	333.56	193.84	316.56	17.50	2.16	121.30	5,277.21
26	Hendry	1,604.01	1,981.68	1,437.44	339.38	446.83	300.60	681.05	7.06	3.03	222.53	7,023.61
27	Hernando	5,649.78	7,064.14	4,944.98	1,097.08	1,229.40	968.01	333.40	106.48	23.62	517.10	21,933.99
28	Highlands	3,205.24	3,690.87	2,293.17	626.50	831.00	560.29	542.34	30.08	15.83	351.70	12,147.02
29	Hillsborough	46,977.58	55,162.07	42,606.45	13,208.65	18,461.50	7,211.74	14,405.47	1,170.48	217.13	5,070.14	204,491.21
30	Holmes	913.40	1,048.54	632.57	193.95	178.48	90.20	-	5.37	0.50	93.30	3,156.31
31	Indian River	4,318.86	5,374.53	3,804.02	811.05	1,296.12	856.47	639.94	107.90	30.67	437.61	17,677.17
32	Jackson	1,749.70	2,064.03	1,346.81	396.09	389.97	179.77	39.28	75.15	8.68	244.04	6,493.52
33	Jefferson	247.77	276.44	161.73	70.18	41.04	33.30	12.92	0.50	0.16	14.14	858.18
34	Lafayette	283.35	379.90	185.05	82.59	87.45	38.18	50.28	2.50	-	83.27	1,192.57
35	Lake	10,725.71	12,806.19	8,528.62	1,786.98	2,570.31	1,773.16	1,316.14	403.96	40.37	1,370.80	41,322.24
36	Lee	21,751.24	24,857.25	17,762.64	4,668.27	7,371.79	5,192.09	4,233.60	379.35	46.09	2,086.47	88,348.79
37	Leon	8,647.34	10,057.25	7,195.44	2,556.59	2,377.46	1,456.53	383.07	317.76	63.99	502.42	33,557.85
38	Levy	1,378.32	1,479.62	874.07	380.70	575.29	383.63	130.82	22.64	5.00	152.29	5,382.38
39	Liberty	349.63	455.39	253.86	107.35	84.23	53.42	3.53	47.58	3.16	50.28	1,408.43
40	Madison	693.10	691.02	473.39	218.01	180.19	149.51	20.42	7.38	0.06	104.82	2,537.90
41	Manatee	10,260.39	12,957.93	9,041.88	3,170.35	4,245.02	2,695.58	3,414.42	248.89	32.78	863.50	46,930.74
42	Marion	10,224.06	11,946.03	8,563.17	2,308.52	3,549.69	2,318.94	1,221.08	183.06	20.07	1,333.57	41,668.19
43	Martin	3,740.17	4,949.98	4,563.95	947.11	1,623.61	765.55	1,272.41	180.61	47.22	492.81	18,583.42
44	Monroe	1,981.14	2,194.12	1,567.54	452.80	625.85	424.24	529.85	45.27	1.74	204.72	8,027.27
45	Nassau	2,714.69	3,483.15	2,571.15	573.80	832.10	519.42	57.78	39.42	9.39	365.57	11,166.47
46	Okaloosa	8,185.72	8,885.14	6,256.94	1,630.61	2,167.49	1,346.94	610.93	190.39	64.96	632.80	29,971.92
47	Okeechobee	1,273.96	1,635.98	1,244.67	372.95	664.84	467.19	554.77	5.00	2.19	181.29	6,402.84
48	Orange	43,959.76	51,598.77	40,235.71	7,281.69	14,552.90	10,263.63	16,836.31	2,597.71	420.88	2,632.26	190,379.62
49	Osceola	12,167.18	16,753.52	13,002.90	1,970.51	3,467.05	2,816.43	6,784.50	390.18	73.63	1,038.95	58,464.85
50	Palm Beach	37,028.67	47,620.48	40,780.54	12,894.46	16,786.07	7,670.13	15,202.46	980.20	321.25	4,204.87	183,489.13
51	Pasco	16,869.95	20,025.05	14,801.73	3,234.95	5,631.95	3,701.94	1,637.45	716.64	203.92	1,292.53	68,116.11
52	Pinellas	23,209.78	27,825.95	24,374.57	7,013.23	8,676.79	3,538.98	3,688.27	859.00	144.62	2,772.40	102,103.59
53	Polk	22,952.27	27,575.74	19,666.63	4,464.23	7,065.69	4,450.93	7,963.94	339.04	204.92	3,193.95	97,877.34
54	Putnam	2,854.40	3,157.03	1,779.25	741.95	886.77	574.12	366.90	23.68	3.18	301.91	10,689.19
55	St. Johns	8,247.25	10,221.16	8,264.42	2,114.19	3,444.37	1,656.70	122.50	199.15	52.67	563.23	34,885.64
56	St. Lucie	9,496.72	12,238.49	9,207.54	1,439.04	2,187.97	1,685.20	1,978.66	90.15	24.85	903.78	39,252.40
57	Santa Rosa	6,381.46	8,229.23	6,692.25	1,314.35	1,769.50	678.36	101.70	240.53	34.55	458.83	25,900.76
58	Sarasota	9,167.66	10,480.36	8,807.33	2,671.95	5,135.79	2,455.03	1,449.89	523.21	67.37	835.00	41,593.59
59	Seminole	15,135.05	18,038.56	15,399.06	3,466.31	5,905.72	3,535.45	1,800.53	365.65	47.37	1,734.57	65,428.27
60	Sumter	2,230.73	2,688.73	1,579.17	430.76	543.78	320.84	162.54	24.14	5.13	279.17	8,264.99
61	Suwannee	1,654.02	1,828.29	1,138.23	259.55	402.57	270.66	191.18	3.00	-	220.27	5,967.77
62	Taylor	854.48	847.96	551.06	206.97	150.20	109.34	-	5.21	2.42	23.66	2,751.30
63	Union	652.62	688.95	438.11	126.13	209.38	114.93	-	8.09	0.50	43.10	2,281.81
64	Volusia	14,440.99	17,000.98	12,503.01	3,418.31	5,552.80	3,609.05	2,075.04	695.53	89.56	1,965.25	61,350.52
65	Wakulla	1,180.37	1,642.50	984.04	546.75	313.11	210.10	5.63	13.97	6.38	156.40	5,059.25
66	Walton	2,459.70	2,798.44	1,733.29	334.28	429.98	214.61	200.13	2.00	1.42	124.45	8,298.30
67	Washington	826.60	917.98	732.17	188.09	310.97	169.97	16.98	24.00	5.46	70.00	3,262.22
68	Wash Spec	-	14.24	78.28	-	7.33	50.71	-	-	-	15.66	166.22
69	FAMU	158.31	150.84	124.82	5.03	11.00	4.25	-	-	-	2.47	456.72
70	FAU PB	194.09	326.47	418.85	17.50	33.29	4.94	13.69	-	-	-	1,008.83
71	FAU STL	496.31	735.38	-	46.99	75.94	-	38.43	5.36	1.00	-	1,399.41
72	FSU Brow	350.61	201.08	2.00	65.48	57.50	-	9.42	-	-	-	686.09
73	FSU Leon	333.52	655.22	478.25	31.53	68.80	62.24	13.56	-	-	45.52	1,688.64
74	UF	206.76	417.59	421.72	9.00	46.08	35.75	-	-	-	-	1,136.90
75	FLVS	1,329.55	6,274.76	21,516.13	85.77	180.87	51.69	-	-	-	1,391.17	30,829.94
99	Florida	626,502.08	756,864.71	596,394.91	149,992.04	224,921.87	135,114.54	167,162.91	18,897.76	3,783.74	63,604.73	2,743,239.29

FTE  
FY2015-16 3rd Calc by Program

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	TOTAL
1	Alachua	7,317.34	6,782.47	6,351.40	2,209.52	3,506.50	1,200.91	504.30	70.22	9.72	425.17	28,377.55
2	Baker	1,351.92	1,651.10	895.07	247.57	230.65	119.48	12.09	5.58	1.58	308.29	4,823.33
3	Bay	7,092.02	7,954.46	5,670.49	1,730.34	1,996.23	913.31	453.47	572.86	72.43	585.17	27,040.78
4	Bradford	820.19	823.66	539.43	279.79	273.07	184.65	1.22	13.02	1.77	83.70	3,020.50
5	Brevard	16,789.57	19,044.27	14,932.47	4,752.63	7,365.48	4,577.05	1,490.45	888.61	138.38	1,453.88	71,432.79
6	Broward	58,650.60	74,256.40	57,953.73	13,340.32	19,921.15	12,857.54	21,642.09	1,716.98	366.21	6,241.12	266,946.14
7	Calhoun	565.20	667.47	406.67	171.86	150.77	110.54	6.92	20.04	1.59	71.47	2,172.53
8	Charlotte	3,270.09	4,294.82	3,912.35	953.61	1,444.63	798.59	217.88	201.50	7.87	529.21	15,630.55
9	Citrus	3,864.80	4,436.10	3,549.58	676.46	1,114.35	545.49	68.30	109.00	2.03	500.78	14,866.89
10	Clay	7,239.88	9,428.45	8,727.56	3,183.34	4,274.95	1,808.95	382.45	356.86	37.91	1,088.17	36,528.52
11	Collier	9,168.27	12,605.23	9,244.70	1,832.69	3,883.43	2,529.64	4,721.69	332.30	130.87	765.02	45,213.84
12	Columbia	2,910.55	3,287.38	1,818.42	582.94	745.35	391.63	63.20	23.00	2.68	348.99	10,174.14
13	Dade	68,800.72	88,434.39	69,343.91	18,595.43	32,711.07	23,673.71	42,142.73	2,202.75	278.01	7,822.50	354,005.22
14	De Soto	1,212.24	1,454.62	931.51	303.58	296.47	182.65	318.34	5.95	1.08	114.28	4,820.72
15	Dixie	579.71	552.67	345.82	199.81	206.22	114.49	-	16.93	1.86	74.00	2,091.51
16	Duval	35,278.87	37,426.03	26,689.79	7,680.21	9,707.43	5,253.90	3,138.41	740.28	232.70	1,681.84	127,829.46
17	Escambia	11,001.64	11,197.65	7,777.84	2,459.28	3,645.07	2,157.84	355.86	196.33	176.13	1,216.67	40,184.31
18	Flagler	3,154.82	4,007.91	3,037.78	493.19	877.21	482.70	239.54	38.00	5.44	372.39	12,708.98
19	Franklin	362.56	400.59	235.40	80.70	94.72	45.30	-	8.00	2.40	-	1,229.67
20	Gadsden	1,627.90	1,698.53	1,015.87	237.34	393.06	177.63	120.98	23.76	4.77	133.90	5,433.74
21	Gilchrist	638.40	742.76	472.09	185.58	201.11	193.47	34.51	45.83	3.54	95.35	2,612.64
22	Glades	489.84	586.16	202.77	144.80	139.61	29.72	45.35	9.00	-	22.62	1,669.87
23	Gulf	463.69	562.67	426.80	122.66	119.59	108.81	9.36	24.00	8.28	39.93	1,885.79
24	Hamilton	438.86	546.91	331.33	81.47	61.21	26.93	103.70	11.13	7.49	56.30	1,665.33
25	Hardee	1,426.67	1,629.26	1,047.21	219.67	338.17	218.86	243.01	14.42	2.37	125.45	5,265.09
26	Hendry	1,584.54	1,962.84	1,463.22	374.11	483.05	315.88	659.01	7.43	4.32	218.30	7,072.70
27	Hernando	5,418.31	7,019.93	5,096.26	1,186.63	1,257.77	946.13	363.58	181.39	36.21	533.93	22,040.14
28	Highlands	3,268.82	3,631.50	2,330.92	722.25	861.95	570.26	473.91	31.04	14.28	366.30	12,271.23
29	Hillsborough	47,730.99	55,236.69	44,151.94	13,429.42	18,535.14	7,633.64	14,858.08	1,072.65	202.14	5,187.74	208,038.43
30	Holmes	884.13	1,043.64	623.64	187.65	197.10	89.60	-	7.42	-	114.46	3,147.64
31	Indian River	4,226.45	5,328.73	3,741.16	781.00	1,302.20	833.61	587.36	126.18	24.04	368.99	17,319.72
32	Jackson	1,616.92	2,118.24	1,366.45	454.27	378.82	195.67	54.49	82.08	5.17	243.35	6,515.46
33	Jefferson	251.58	252.83	155.65	69.85	37.29	36.94	-	1.00	0.16	-	805.30
34	Lafayette	266.01	368.48	195.14	79.87	112.92	44.84	48.21	4.00	-	71.91	1,191.38
35	Lake	10,803.91	12,902.09	8,832.37	1,804.88	2,682.08	1,775.53	1,033.27	489.52	47.84	1,302.06	41,673.55
36	Lee	22,026.45	25,215.39	18,310.84	4,641.79	7,503.58	5,273.70	4,617.11	325.43	42.89	2,174.07	90,131.25
37	Leon	8,720.25	10,015.63	7,386.56	2,494.51	2,387.73	1,502.77	324.06	297.03	46.42	499.28	33,674.24
38	Levy	1,411.44	1,460.63	837.56	350.60	583.40	392.14	127.39	19.42	2.69	172.35	5,357.62
39	Liberty	315.91	463.39	262.99	95.21	77.72	52.27	7.66	45.82	5.27	50.23	1,376.47
40	Madison	676.77	699.77	460.53	216.02	178.14	140.83	3.57	4.55	-	92.59	2,472.77
41	Manatee	10,233.37	13,099.15	9,263.73	3,073.30	4,110.21	2,579.64	3,466.52	175.44	33.96	803.36	46,838.68
42	Marion	10,006.21	11,917.89	9,026.28	2,394.49	3,658.03	2,502.25	1,352.56	136.37	18.65	1,054.57	42,067.30
43	Martin	4,056.25	5,131.46	4,547.27	969.87	1,658.21	778.66	784.96	80.82	50.40	496.92	18,554.82
44	Monroe	1,869.77	2,201.67	1,561.35	543.61	657.15	372.27	557.99	46.00	3.72	231.96	8,045.49
45	Nassau	2,754.51	3,521.98	2,628.86	604.39	839.19	531.82	57.46	42.10	6.36	395.99	11,382.66
46	Okaloosa	7,994.73	9,092.51	6,252.72	1,578.00	2,357.12	1,270.12	618.41	186.94	65.34	693.75	30,109.64
47	Okeechobee	1,308.69	1,625.13	1,247.91	369.86	698.56	448.84	565.73	3.00	1.70	173.25	6,442.67
48	Orange	43,275.28	53,500.96	41,494.16	7,256.91	15,100.47	10,461.32	18,178.66	2,642.79	409.83	2,670.33	194,990.71
49	Osceola	12,678.15	17,274.08	13,420.67	1,987.89	3,736.93	2,959.20	7,348.08	375.27	83.22	1,139.81	61,003.27
50	Palm Beach	36,926.60	48,047.35	40,588.88	13,121.45	17,587.72	7,761.11	16,129.30	955.28	313.73	4,182.04	185,613.46
51	Pasco	16,946.22	20,401.99	15,149.03	3,341.12	6,102.86	3,791.25	1,701.38	769.26	175.56	1,254.52	69,633.19
52	Pinellas	22,945.87	27,881.23	24,358.97	7,073.76	8,863.79	3,283.02	3,672.32	897.22	134.52	2,547.40	101,658.10
53	Polk	22,531.98	27,763.00	19,983.29	4,699.16	7,664.44	4,488.35	8,127.50	333.26	184.54	3,289.62	99,065.14
54	Putnam	2,724.92	3,179.37	1,861.89	748.85	960.60	615.09	370.68	18.97	6.16	325.80	10,812.33
55	St. Johns	8,362.41	10,434.71	8,222.57	2,326.48	3,768.34	1,992.51	161.14	208.43	54.85	591.23	36,122.67
56	St. Lucie	9,194.46	12,145.35	9,144.36	1,471.82	2,157.41	1,681.48	2,122.14	68.23	26.52	846.75	38,858.52
57	Santa Rosa	6,288.70	8,279.18	6,687.59	1,349.64	1,866.61	726.36	119.87	254.01	46.06	497.39	26,115.41
58	Sarasota	9,104.83	10,600.30	9,067.15	2,668.92	5,308.94	2,339.71	1,491.81	502.95	61.30	859.86	42,005.77
59	Seminole	15,049.83	18,057.11	15,069.87	3,526.11	6,407.60	3,746.19	1,948.81	353.48	39.36	1,817.02	66,015.38
60	Sumter	2,200.89	2,703.48	1,523.45	435.18	621.63	317.37	169.65	23.13	3.05	264.40	8,262.23
61	Suwannee	1,673.37	1,749.32	1,161.93	278.87	435.57	275.91	190.32	2.06	1.00	218.55	5,986.90
62	Taylor	838.30	766.04	578.62	203.92	160.48	104.15	-	7.67	0.29	17.16	2,676.63
63	Union	627.67	726.86	341.57	129.27	222.93	122.94	-	10.40	1.00	96.21	2,278.85
64	Volusia	14,614.70	17,021.14	12,714.56	3,452.31	5,720.72	3,765.24	2,092.29	735.75	70.55	1,985.56	62,172.82
65	Wakulla	1,151.39	1,547.20	1,031.92	580.97	329.92	213.16	-	15.13	5.05	164.67	5,039.41
66	Walton	2,447.60	2,873.33	1,871.99	389.44	459.96	225.56	214.16	0.93	0.47	143.00	8,626.44
67	Washington	814.48	918.94	682.78	189.60	310.06	180.48	8.74	19.39	6.53	78.89	3,209.89
68	Wash Spec	-	12.73	77.00	-	9.36	46.31	-	-	-	13.74	159.14
69	FAMU	162.61	164.17	117.40	7.20	8.08	3.36	-	-	-	1.20	464.02
70	FAU PB	206.82	341.74	465.36	18.69	29.13	7.06	12.38	-	-	-	1,081.18
71	FAU STL	510.75	750.04	0.99	48.95	73.37	-	26.26	6.50	1.00	-	1,417.86
72	FSU Brow	340.41	207.44	2.00	73.05	58.83	-	5.26	-	-	-	686.99
73	FSU Leon	341.43	647.11	494.16	22.96	72.58	68.89	5.54	-	-	43.55	1,696.22
74	UF	196.16	411.14	385.57	21.00	38.35	57.02	-	-	-	2.94	1,112.18
75	FLVS	1,538.49	6,557.78	21,357.58	50.24	116.71	76.71	-	-	-	984.26	30,681.77
99	Florida	625,636.68	763,744.62	603,458.65	152,660.10	232,448.25	136,300.95	170,973.47	19,212.09	3,733.26	63,437.46	2,771,605.53

**FTE**  
**FY2016-17 Forecast by Program**

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	TOTAL
1	Alachua	7,364.48	7,019.12	6,345.32	2,217.10	3,631.49	1,202.46	515.19	71.27	9.89	440.54	28,816.86
2	Baker	1,290.11	1,712.45	850.07	234.79	236.95	116.69	11.82	5.39	1.95	341.31	4,801.53
3	Bay	7,002.49	8,113.84	5,778.56	1,723.68	2,035.44	928.80	451.88	578.91	72.41	597.89	27,283.90
4	Bradford	798.51	811.15	526.78	273.88	268.69	183.45	1.17	12.64	1.67	83.47	2,961.41
5	Brevard	17,094.71	19,246.06	15,021.76	4,847.46	7,446.44	4,614.01	1,563.44	899.50	138.87	1,462.76	72,335.01
6	Broward	59,304.04	74,898.68	58,554.81	13,478.18	20,097.36	12,989.85	22,792.58	1,712.25	367.31	6,316.84	270,511.90
7	Calhoun	533.85	681.91	401.71	162.71	155.05	106.68	7.25	19.07	2.32	68.64	2,139.19
8	Charlotte	3,221.85	4,185.09	3,970.28	944.65	1,430.49	800.19	226.14	217.45	8.01	534.40	15,538.55
9	Citrus	3,819.16	4,508.73	3,534.99	666.47	1,142.96	541.55	68.68	108.07	2.02	494.26	14,886.89
10	Clay	7,489.72	9,757.44	8,722.05	3,155.66	4,368.82	1,816.55	386.77	358.78	38.53	1,150.10	37,244.42
11	Collier	8,929.64	12,861.69	9,691.02	1,783.80	3,943.63	2,644.77	4,721.86	347.85	136.49	797.06	45,857.81
12	Columbia	2,793.76	3,329.79	1,885.48	565.84	746.21	399.95	61.13	23.31	2.93	372.22	10,180.62
13	Dade	68,771.59	88,391.66	69,304.79	18,647.92	32,804.60	23,737.81	42,987.32	2,264.71	297.30	8,061.01	355,268.71
14	De Soto	1,234.04	1,444.62	938.63	307.50	293.54	181.98	318.40	6.58	1.11	116.89	4,843.29
15	Dixie	570.74	618.59	335.42	198.84	214.74	105.19	-	17.28	1.70	72.00	2,134.50
16	Duval	35,012.07	39,000.10	26,531.85	7,515.97	10,046.11	5,225.31	3,146.66	737.10	231.56	1,669.12	129,115.85
17	Escambia	10,595.34	11,384.88	7,830.00	2,384.64	3,727.86	2,183.74	352.83	199.84	179.30	1,240.20	40,078.63
18	Flagler	3,071.60	4,102.55	3,096.60	485.20	889.60	491.03	237.34	39.60	5.67	380.53	12,799.72
19	Franklin	341.82	386.85	213.11	80.27	94.67	46.30	13.80	7.44	2.46	22.20	1,208.92
20	Gadsden	1,508.48	1,676.13	1,039.75	218.05	390.96	182.20	112.22	22.70	4.97	138.22	5,293.68
21	Gilchrist	639.17	750.73	493.20	186.12	211.22	194.29	34.79	47.70	3.75	97.17	2,658.14
22	Glades	457.77	617.35	218.36	136.05	145.77	32.50	43.63	9.58	-	24.52	1,685.53
23	Gulf	457.02	557.16	412.86	120.74	119.85	105.25	9.43	23.91	8.14	38.57	1,852.93
24	Hamilton	437.76	567.60	345.99	81.58	66.65	36.54	104.16	11.16	7.48	58.95	1,717.87
25	Hardee	1,374.61	1,659.31	1,050.47	215.67	341.94	216.20	232.54	14.35	2.25	126.00	5,233.34
26	Hendry	1,584.82	1,963.09	1,463.52	372.53	503.33	325.88	657.41	8.60	7.34	237.18	7,123.70
27	Hernando	5,291.91	7,201.76	5,085.72	1,158.87	1,280.68	940.70	361.30	179.09	35.99	534.90	22,070.92
28	Highlands	3,252.10	3,652.46	2,340.74	695.70	860.17	576.42	471.11	31.78	15.21	364.81	12,260.50
29	Hillsborough	47,676.33	57,023.03	44,701.54	13,628.98	19,264.23	7,932.11	15,302.65	1,126.90	206.15	5,264.58	212,126.50
30	Holmes	866.68	1,040.59	653.11	183.97	195.94	94.45	-	7.39	-	118.61	3,160.74
31	Indian River	4,201.97	5,382.20	3,764.25	767.37	1,311.73	840.11	582.77	125.53	24.43	373.21	17,373.57
32	Jackson	1,584.81	2,121.68	1,370.90	454.60	377.55	193.99	52.43	82.73	5.29	240.41	6,484.39
33	Jefferson	228.81	239.57	107.33	69.29	37.32	32.75	15.70	1.12	0.13	34.80	766.82
34	Lafayette	262.98	352.75	202.76	82.17	109.84	46.44	52.13	4.59	-	79.36	1,193.02
35	Lake	10,600.20	13,102.22	8,827.48	1,850.61	2,739.53	1,780.85	1,137.79	497.00	48.40	1,309.40	41,893.48
36	Lee	21,882.93	26,129.12	18,887.46	4,602.77	7,786.27	5,438.46	4,682.25	330.98	44.05	2,235.54	92,019.83
37	Leon	8,596.90	10,214.34	7,337.35	2,449.50	2,432.12	1,491.83	319.18	298.12	47.80	500.02	33,687.16
38	Levy	1,340.71	1,500.66	840.51	331.42	591.70	386.48	124.35	19.52	2.77	168.83	5,306.95
39	Liberty	310.13	475.09	254.85	93.46	77.27	50.12	7.64	45.57	4.86	48.97	1,367.96
40	Madison	728.60	779.94	487.02	222.46	191.40	140.60	3.50	4.65	-	98.60	2,656.77
41	Manatee	9,995.02	13,404.55	9,470.71	3,095.88	4,456.89	2,761.04	3,608.07	250.33	37.22	819.91	47,899.62
42	Marion	9,899.57	12,151.31	9,057.59	2,369.97	3,720.26	2,502.08	1,348.39	137.02	18.83	1,055.00	42,260.02
43	Martin	3,887.59	5,101.09	4,640.07	957.18	1,687.28	795.40	1,284.00	188.56	50.99	505.88	19,098.04
44	Monroe	1,816.25	2,314.97	1,523.99	523.45	690.01	363.91	558.90	46.21	3.84	226.19	8,067.72
45	Nassau	2,768.13	3,573.07	2,661.68	604.42	851.83	540.86	57.93	42.04	6.61	405.29	11,511.86
46	Okaloosa	7,904.26	9,420.60	6,325.32	1,564.19	2,441.67	1,286.42	617.73	189.82	66.54	704.02	30,520.57
47	Okeechobee	1,328.83	1,662.09	1,257.72	369.00	711.15	448.41	568.72	2.83	1.73	186.56	6,537.04
48	Orange	42,933.45	55,836.35	42,348.14	7,266.71	15,811.64	10,706.76	19,205.57	2,715.57	420.70	2,741.49	199,986.38
49	Osceola	12,968.55	18,038.23	13,940.21	1,990.08	3,847.56	3,072.16	7,556.92	381.73	84.54	1,182.75	63,062.73
50	Palm Beach	36,707.93	49,969.60	40,697.08	13,004.46	18,130.18	7,766.06	16,165.77	986.02	332.70	4,175.43	187,935.23
51	Pasco	17,103.17	21,192.44	15,419.17	3,372.83	6,335.49	3,874.71	1,731.41	790.66	181.76	1,304.68	71,306.32
52	Pinellas	22,622.35	28,513.91	24,312.19	6,935.63	9,042.73	3,264.79	3,648.86	892.41	133.94	2,539.76	101,906.57
53	Polk	22,200.52	28,389.88	20,597.44	4,646.12	7,853.23	4,593.36	8,118.99	339.99	186.80	3,359.77	100,286.10
54	Putnam	2,567.94	3,258.72	1,935.15	704.50	986.74	639.30	361.01	18.87	6.09	338.95	10,817.27
55	St. Johns	8,552.08	10,704.55	8,167.61	2,517.52	4,030.94	2,317.40	167.78	221.89	58.50	611.98	37,350.25
56	St. Lucie	8,880.45	12,310.91	8,999.82	1,407.14	2,180.10	1,650.71	2,074.98	68.05	26.38	826.43	38,424.97
57	Santa Rosa	6,256.85	8,371.61	6,798.70	1,335.90	1,892.44	737.96	120.50	257.00	46.55	512.59	26,330.10
58	Sarasota	9,043.97	11,079.84	8,983.02	2,691.68	5,445.49	2,327.62	1,508.45	533.64	68.42	853.49	42,535.62
59	Seminole	15,333.18	18,696.36	14,858.18	3,562.20	6,642.95	3,691.85	1,972.84	357.99	39.84	1,847.00	67,002.39
60	Sumter	2,077.56	2,717.83	1,562.05	431.95	635.67	366.05	201.45	23.10	3.05	285.30	8,304.01
61	Suwannee	1,651.15	1,808.45	1,143.29	274.64	453.63	285.63	194.75	2.19	1.04	214.44	6,029.21
62	Taylor	791.68	769.80	562.62	192.61	160.14	102.50	-	7.61	0.27	16.88	2,604.11
63	Union	609.47	736.98	350.81	126.82	226.03	127.13	-	10.47	0.85	103.18	2,291.74
64	Volusia	14,817.12	17,675.91	12,832.59	3,533.33	5,890.34	3,790.59	2,116.66	748.05	71.47	2,009.46	63,485.52
65	Wakulla	1,174.76	1,515.38	1,068.34	574.33	317.92	216.91	4.00	15.06	4.97	171.00	5,062.67
66	Walton	2,473.17	2,996.75	1,943.44	399.72	477.54	236.13	216.15	1.02	0.51	149.11	8,893.54
67	Washington	809.03	935.86	644.70	182.49	312.77	182.88	8.30	19.18	7.50	74.18	3,176.89
68	Wash Spec	-	12.73	86.00	-	9.36	48.31	-	-	-	13.74	170.14
69	FAMU	162.61	164.17	117.40	7.20	8.08	3.36	-	-	-	1.20	464.02
70	FAU PB	206.82	341.74	465.36	18.69	29.13	7.06	12.38	-	-	-	1,081.18
71	FAU STL	510.75	750.04	0.99	48.95	73.37	-	26.26	6.50	1.00	-	1,417.86
72	FSU Brow	342.41	207.44	2.00	74.05	60.83	-	7.26	-	-	-	693.99
73	FSU Leon	344.43	649.11	496.16	24.96	73.58	68.89	7.54	-	-	47.55	1,712.22
74	UF	196.16	424.23	405.04	21.00	38.35	57.02	-	-	-	2.94	1,144.74
75	FLVS	1,382.01	6,816.45	22,665.06	82.10	186.41	66.62	-	-	-	1,451.05	32,649.70
99	Florida	622,843.43	781,974.93	609,758.04	152,508.17	238,321.85	138,254.36	175,642.81	19,773.82	3,833.15	65,051.29	2,807,961.85

FTE  
FY2017-18 Forecast by Program

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	TOTAL
1	Alachua	7,423.31	7,331.60	6,431.53	2,218.64	3,797.11	1,220.18	526.42	73.63	10.22	446.52	29,479.16
2	Baker	1,267.62	1,712.24	852.66	231.69	238.18	122.89	12.00	5.42	1.90	349.45	4,794.05
3	Bay	6,980.53	8,361.88	5,756.76	1,721.68	2,088.47	924.15	454.01	585.58	73.64	596.35	27,543.05
4	Bradford	797.71	827.63	497.87	273.67	274.81	170.01	1.19	12.38	1.68	78.59	2,935.54
5	Brevard	16,894.90	19,848.51	14,838.96	4,779.26	7,682.66	4,558.85	1,568.70	903.48	138.92	1,447.20	72,661.44
6	Broward	58,700.08	77,694.25	58,067.32	13,350.67	20,847.30	12,881.41	22,898.79	1,726.65	370.57	6,258.85	272,795.89
7	Calhoun	515.54	701.05	401.92	158.13	159.15	109.00	6.94	19.31	2.37	69.86	2,143.27
8	Charlotte	3,154.08	4,282.11	3,902.46	916.94	1,468.34	793.54	225.36	217.82	7.92	525.16	15,493.73
9	Citrus	3,781.27	4,588.68	3,512.66	660.80	1,159.21	538.55	67.99	108.60	2.05	490.83	14,910.64
10	Clay	7,506.30	9,927.72	8,775.04	3,208.23	4,447.66	1,830.62	392.78	364.01	38.91	1,161.26	37,652.53
11	Collier	8,516.24	13,179.15	9,978.77	1,706.20	4,044.99	2,726.70	4,648.22	349.20	137.18	820.06	46,106.71
12	Columbia	2,686.42	3,371.04	1,907.44	548.62	754.59	400.96	59.51	23.28	2.81	366.37	10,121.04
13	Dade	67,697.95	90,162.09	68,731.23	18,347.45	33,468.40	23,553.48	42,865.06	2,268.50	298.47	8,013.09	355,405.72
14	De Soto	1,166.80	1,471.06	952.80	295.83	297.26	181.77	311.24	6.59	1.50	122.31	4,807.16
15	Dixie	525.51	629.57	340.83	192.60	218.90	113.41	-	17.74	1.47	71.95	2,111.98
16	Duval	34,283.52	40,142.99	26,545.05	7,497.04	10,336.35	5,227.30	3,137.33	749.05	238.05	1,670.94	129,827.62
17	Escambia	10,351.64	11,613.40	7,701.95	2,323.39	3,800.49	2,141.56	348.11	199.69	178.44	1,212.77	39,871.44
18	Flagler	3,056.92	4,149.49	3,158.58	478.58	903.87	498.93	238.63	39.52	5.62	385.81	12,915.95
19	Franklin	319.82	402.58	212.21	72.36	101.74	45.48	14.60	7.44	2.16	22.61	1,201.00
20	Gadsden	1,370.71	1,641.13	1,086.08	200.24	384.85	188.61	103.94	22.26	5.10	142.78	5,145.70
21	Gilchrist	634.25	776.11	500.49	184.44	216.96	197.35	35.17	48.94	3.73	100.72	2,698.16
22	Glades	434.30	660.05	239.26	128.62	155.11	34.82	42.78	10.77	-	26.98	1,732.69
23	Gulf	452.65	565.63	395.05	119.91	122.58	100.99	9.47	23.77	8.17	37.00	1,835.22
24	Hamilton	422.88	586.42	334.15	78.66	68.61	34.48	101.77	10.97	7.44	55.07	1,700.45
25	Hardee	1,299.08	1,704.43	1,052.44	204.51	351.39	220.58	225.92	14.02	2.31	126.43	5,201.11
26	Hendry	1,520.67	2,048.51	1,471.48	357.40	524.48	325.98	647.16	8.72	7.25	239.01	7,150.66
27	Hernando	5,164.17	7,301.65	5,022.46	1,141.65	1,297.17	930.95	359.30	179.49	35.75	527.09	21,959.68
28	Highlands	3,121.22	3,731.54	2,354.10	673.03	883.55	579.30	467.97	31.41	15.30	365.80	12,223.22
29	Hillsborough	47,336.10	59,232.61	45,504.71	13,521.11	20,062.80	8,068.09	15,452.15	1,148.34	210.82	5,384.66	215,921.39
30	Holmes	844.18	1,033.72	642.72	180.05	194.46	92.85	-	7.23	-	117.06	3,112.27
31	Indian River	4,098.14	5,434.39	3,750.08	752.90	1,323.85	835.51	573.40	125.48	24.59	371.30	17,289.64
32	Jackson	1,542.26	2,179.17	1,358.74	440.41	384.52	193.63	52.22	82.12	4.94	238.77	6,476.78
33	Jefferson	217.67	244.51	97.39	66.17	36.64	31.24	14.41	1.08	0.11	31.61	740.83
34	Lafayette	266.21	348.44	211.89	83.07	108.65	46.28	48.89	4.00	-	76.41	1,193.84
35	Lake	10,433.89	13,491.35	8,897.39	1,807.95	2,822.23	1,793.00	1,138.63	501.54	49.03	1,312.92	42,247.93
36	Lee	21,617.39	26,991.80	19,462.83	4,532.31	8,048.73	5,605.22	4,729.61	336.53	45.21	2,309.01	93,678.64
37	Leon	8,466.37	10,348.41	7,242.03	2,436.52	2,463.02	1,473.27	315.56	297.07	47.50	493.96	33,583.71
38	Levy	1,285.61	1,486.46	839.04	318.07	584.19	386.02	119.71	19.03	2.68	169.47	5,210.28
39	Liberty	303.11	469.97	271.05	95.56	77.72	51.97	7.48	48.41	5.37	51.07	1,381.71
40	Madison	695.63	820.06	481.26	210.02	198.36	138.74	3.43	4.93	-	98.73	2,651.16
41	Manatee	9,886.81	13,778.23	9,461.90	3,032.69	4,570.37	2,762.09	3,590.64	248.80	37.41	821.65	48,190.59
42	Marion	9,728.46	12,382.26	8,950.74	2,337.50	3,792.03	2,473.41	1,336.03	137.36	18.86	1,046.14	42,202.79
43	Martin	3,837.74	5,265.54	4,592.65	947.16	1,742.19	786.10	1,268.54	186.52	50.11	501.47	19,178.02
44	Monroe	1,786.66	2,385.11	1,485.54	517.21	710.84	355.55	560.97	46.38	3.95	221.49	8,073.70
45	Nassau	2,699.82	3,633.20	2,654.00	594.58	865.69	539.05	57.81	42.20	6.60	404.25	11,497.20
46	Okaloosa	7,845.69	9,751.48	6,344.21	1,550.58	2,528.64	1,289.77	619.09	190.84	66.70	704.38	30,891.38
47	Okeechobee	1,307.16	1,745.51	1,228.13	364.26	746.95	437.14	568.02	2.83	1.71	182.47	6,584.18
48	Orange	42,588.42	58,467.95	43,244.33	7,178.63	16,561.39	10,931.84	19,420.75	2,758.66	428.18	2,798.48	204,378.63
49	Osceola	13,094.34	18,763.01	14,156.03	2,014.46	4,003.28	3,119.65	7,699.18	391.86	86.57	1,200.93	64,529.31
50	Palm Beach	36,540.39	51,642.68	40,494.10	12,934.06	18,735.07	7,738.63	16,243.50	996.12	335.57	4,163.10	189,823.22
51	Pasco	17,076.50	22,005.22	15,571.79	3,369.80	6,576.42	3,910.24	1,751.51	807.91	188.41	1,337.14	72,594.94
52	Pinellas	22,185.25	28,747.49	24,518.80	6,824.26	9,117.89	3,290.76	3,623.80	891.49	134.30	2,558.71	101,892.75
53	Polk	21,738.11	29,141.11	21,023.60	4,566.92	8,052.15	4,683.05	8,076.67	344.51	190.42	3,428.02	101,244.56
54	Putnam	2,418.35	3,326.85	1,965.80	665.57	1,005.85	649.14	347.86	18.85	5.87	344.14	10,748.28
55	St. Johns	8,755.66	11,242.72	8,501.61	2,573.86	4,227.08	2,402.32	173.49	231.15	61.36	635.72	38,804.97
56	St. Lucie	8,593.69	12,518.94	8,884.77	1,358.47	2,216.17	1,628.35	2,050.95	67.66	26.06	811.69	38,156.75
57	Santa Rosa	6,293.53	8,647.47	6,739.11	1,329.31	1,950.10	730.81	122.41	259.76	47.39	509.51	26,629.40
58	Sarasota	8,969.78	11,257.31	9,115.13	2,651.81	5,531.25	2,377.62	1,511.07	536.26	68.93	868.13	42,887.29
59	Seminole	15,329.18	19,277.01	14,794.72	3,583.78	6,845.51	3,675.76	1,989.33	363.44	40.49	1,844.39	67,743.61
60	Sumter	2,033.70	2,836.66	1,606.98	424.06	662.31	375.55	200.90	23.35	3.09	293.13	8,459.73
61	Suwannee	1,631.09	1,831.00	1,107.47	273.57	458.60	275.58	193.17	2.23	1.01	207.88	5,981.60
62	Taylor	767.61	773.40	569.05	188.00	161.19	103.38	-	7.38	0.27	17.32	2,587.60
63	Union	586.59	766.06	352.26	122.20	235.06	127.41	-	10.86	0.88	101.36	2,302.68
64	Volusia	14,471.56	18,382.54	13,033.34	3,453.39	6,132.15	3,847.33	2,120.40	755.14	72.71	2,039.40	64,307.96
65	Wakulla	1,153.72	1,520.13	1,047.57	574.52	320.68	216.01	3.69	15.19	5.18	168.84	5,025.53
66	Walton	2,444.32	3,164.75	1,989.11	399.18	506.44	241.76	218.42	1.07	0.53	153.21	9,118.79
67	Washington	779.95	976.49	615.28	175.16	325.00	173.38	7.96	18.93	7.49	71.60	3,151.24
68	Wash Spec	-	12.73	86.00	-	9.36	48.31	-	-	-	13.74	170.14
69	FAMU	162.61	164.17	117.40	7.20	8.08	3.36	-	-	-	1.20	464.02
70	FAU PB	206.82	341.74	465.36	18.69	29.13	7.06	12.38	-	-	-	1,081.18
71	FAU STL	510.75	750.04	0.99	48.95	73.37	-	26.26	6.50	1.00	-	1,417.86
72	FSU Brow	342.41	207.44	2.00	74.05	60.83	-	7.26	-	-	-	693.99
73	FSU Leon	344.43	649.11	496.16	24.96	73.58	68.89	7.54	-	-	47.55	1,712.22
74	UF	196.16	424.23	405.04	21.00	38.35	57.02	-	-	-	2.94	1,144.74
75	FLVS	1,430.99	7,237.34	23,325.45	79.75	202.10	74.75	-	-	-	1,490.54	33,840.92
99	Florida	614,890.90	805,510.32	612,727.10	150,793.97	245,474.45	138,768.74	176,035.45	19,967.25	3,880.23	65,376.35	2,833,424.76



**FTE**  
**FY2018-19 Forecast by Program**

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	TOTAL
1	Alachua	7,364.21	7,626.25	6,439.57	2,224.99	3,945.52	1,221.01	531.68	74.44	10.29	447.60	29,885.56
2	Baker	1,198.61	1,715.43	825.18	220.19	237.49	118.52	11.51	5.42	1.54	337.00	4,670.89
3	Bay	6,912.31	8,600.24	5,756.25	1,698.41	2,146.29	924.77	457.85	588.43	74.29	596.55	27,755.39
4	Bradford	791.55	857.86	476.26	270.32	283.86	163.54	1.10	12.41	1.71	74.46	2,933.07
5	Brevard	16,817.57	20,182.53	14,836.33	4,772.55	7,817.86	4,559.84	1,569.24	910.33	139.49	1,440.97	73,046.71
6	Broward	58,546.24	79,694.72	57,712.51	13,383.31	21,358.52	12,810.68	22,956.29	1,741.03	372.76	6,227.55	274,803.61
7	Calhoun	482.29	720.20	389.04	149.12	161.81	104.23	6.70	18.68	2.34	66.61	2,101.02
8	Charlotte	3,111.41	4,351.62	3,779.57	909.45	1,484.12	763.61	222.79	216.49	7.76	507.84	15,354.66
9	Citrus	3,749.54	4,613.96	3,527.15	655.85	1,166.53	540.42	68.09	107.98	2.00	492.84	14,924.36
10	Clay	7,502.54	10,115.48	8,866.50	3,255.52	4,524.96	1,848.54	393.92	367.01	39.46	1,172.82	38,086.75
11	Collier	8,271.21	13,347.39	10,165.15	1,665.04	4,091.75	2,769.84	4,560.09	349.85	138.19	833.68	46,192.19
12	Columbia	2,618.86	3,399.49	1,937.35	535.55	761.51	409.89	58.48	22.79	2.76	368.23	10,114.91
13	Dade	66,851.18	91,753.86	67,787.89	18,179.09	34,030.85	23,228.42	42,707.00	2,271.04	297.82	7,893.54	355,000.69
14	De Soto	1,101.70	1,476.98	911.33	281.44	299.15	175.61	299.67	6.18	1.30	114.52	4,667.88
15	Dixie	495.46	643.47	356.12	182.15	225.71	116.22	-	17.65	1.28	76.10	2,114.16
16	Duval	33,613.75	40,997.56	26,687.69	7,339.89	10,541.38	5,258.05	3,127.76	757.81	241.20	1,679.78	130,244.87
17	Escambia	10,101.48	11,770.50	7,601.01	2,259.00	3,849.13	2,115.89	344.03	199.36	177.98	1,203.77	39,622.15
18	Flagler	2,947.45	4,266.38	3,172.97	466.41	928.28	501.52	234.75	39.88	5.58	389.21	12,952.43
19	Franklin	303.59	415.53	222.33	68.54	102.37	47.89	14.62	7.38	1.94	23.57	1,207.76
20	Gadsden	1,270.97	1,629.83	1,087.25	187.41	377.97	192.11	97.56	22.39	4.98	144.58	5,015.05
21	Gilchrist	633.42	802.57	489.03	183.35	223.43	193.50	35.51	48.27	3.71	97.60	2,710.39
22	Glades	415.55	689.00	250.48	124.99	159.88	37.77	40.99	10.83	-	28.64	1,758.13
23	Gulf	446.88	570.78	376.21	119.24	124.42	96.03	9.21	23.16	8.17	35.17	1,809.27
24	Hamilton	400.77	596.91	322.05	76.05	70.11	33.75	97.49	10.71	7.41	53.64	1,668.89
25	Hardee	1,239.43	1,712.79	1,062.51	195.82	356.54	221.98	219.11	14.18	2.46	128.24	5,153.06
26	Hendry	1,470.72	2,107.63	1,488.82	347.22	537.98	331.13	633.32	8.70	7.33	244.94	7,177.79
27	Hernando	5,094.87	7,381.09	4,951.94	1,134.53	1,310.22	919.98	357.34	179.50	36.14	521.33	21,886.94
28	Highlands	2,966.83	3,840.96	2,338.44	648.81	912.16	574.60	457.18	31.44	15.06	364.43	12,149.91
29	Hillsborough	47,140.40	61,014.53	46,214.53	13,481.75	20,674.84	8,212.52	15,547.87	1,176.54	216.52	5,534.35	219,213.85
30	Holmes	824.76	1,030.47	632.78	176.26	193.18	91.36	-	7.19	-	115.66	3,071.66
31	Indian River	4,006.14	5,460.01	3,719.19	736.81	1,329.51	828.89	565.38	124.92	24.51	368.15	17,163.51
32	Jackson	1,522.58	2,163.50	1,363.71	432.54	379.25	197.02	51.22	82.24	5.18	242.14	6,439.38
33	Jefferson	211.06	245.67	85.28	66.24	37.47	27.63	14.18	1.19	0.09	27.85	716.66
34	Lafayette	252.12	357.01	213.26	78.43	111.58	48.13	48.12	4.04	-	80.44	1,193.13
35	Lake	10,472.21	13,708.25	8,947.32	1,814.34	2,874.16	1,802.23	1,140.75	505.38	49.14	1,318.94	42,632.72
36	Lee	21,637.29	27,710.15	19,718.00	4,537.65	8,256.43	5,680.44	4,767.45	342.29	46.09	2,331.77	95,027.56
37	Leon	8,260.66	10,488.44	7,271.54	2,398.17	2,497.76	1,484.53	314.83	297.33	46.89	496.17	33,556.32
38	Levy	1,245.42	1,479.18	819.04	309.84	582.47	375.45	115.50	18.57	2.56	165.21	5,113.24
39	Liberty	307.47	448.61	279.68	96.80	74.68	55.71	7.50	48.33	5.22	53.78	1,377.78
40	Madison	663.06	834.28	481.06	200.78	202.45	139.63	3.28	4.78	-	98.59	2,627.91
41	Manatee	9,684.78	14,161.54	9,357.53	2,982.33	4,677.36	2,728.61	3,553.56	248.70	37.34	810.20	48,241.95
42	Marion	9,573.17	12,544.32	8,908.61	2,300.37	3,843.14	2,469.71	1,326.44	138.63	18.92	1,046.43	42,169.74
43	Martin	3,815.53	5,391.89	4,606.54	944.16	1,777.68	788.19	1,265.24	189.74	50.28	501.50	19,330.75
44	Monroe	1,772.30	2,410.01	1,471.80	514.82	715.70	352.17	560.97	45.68	4.02	221.48	8,068.95
45	Nassau	2,667.47	3,648.11	2,674.32	584.90	868.92	545.53	57.37	42.63	6.61	411.61	11,507.47
46	Okaloosa	7,781.10	9,945.28	6,508.71	1,547.61	2,573.81	1,322.42	621.70	194.41	68.49	723.98	33,287.51
47	Okeechobee	1,290.22	1,777.86	1,212.91	362.80	759.87	430.27	556.96	3.02	1.74	179.89	6,575.54
48	Orange	42,509.67	60,641.82	44,264.89	7,118.76	17,175.59	11,196.60	19,686.75	2,809.91	435.80	2,866.85	208,706.64
49	Osceola	13,141.97	19,330.03	14,515.48	2,032.72	4,124.94	3,198.51	7,828.41	400.39	88.57	1,232.06	65,893.08
50	Palm Beach	36,547.88	52,963.05	40,496.96	12,940.21	19,173.21	7,733.36	16,315.98	1,003.55	337.43	4,165.50	191,677.13
51	Pasco	17,033.27	22,717.62	15,550.82	3,361.98	6,787.26	3,920.50	1,765.06	816.21	188.83	1,328.14	73,469.69
52	Pinellas	22,052.91	28,712.90	24,790.04	6,790.96	9,088.57	3,328.47	3,596.19	894.92	134.56	2,589.27	101,978.79
53	Polk	21,577.56	29,599.99	21,378.01	4,540.47	8,158.58	4,760.77	8,044.14	348.94	194.57	3,491.99	102,095.02
54	Putnam	2,302.90	3,361.73	1,970.94	636.45	1,015.32	650.71	331.93	18.94	5.75	344.63	10,639.30
55	St. Johns	9,011.80	11,706.44	8,841.98	2,638.87	4,401.43	2,504.95	179.90	240.27	64.00	663.09	40,252.73
56	St. Lucie	8,451.26	12,593.27	8,786.96	1,337.01	2,227.31	1,608.61	2,025.64	67.23	25.83	804.78	37,927.90
57	Santa Rosa	6,317.30	8,715.86	6,760.55	1,346.43	1,967.30	736.56	123.17	261.55	47.57	512.50	26,788.79
58	Sarasota	8,805.89	11,357.66	9,298.65	2,613.86	5,586.44	2,418.41	1,501.60	539.62	69.84	883.09	43,075.06
59	Seminole	15,377.91	19,682.25	14,889.86	3,591.02	6,986.10	3,709.74	2,009.10	367.78	40.95	1,865.48	68,520.19
60	Sumter	1,984.90	2,928.88	1,676.60	416.89	685.01	392.83	200.89	24.40	3.09	306.07	8,619.56
61	Suwannee	1,617.08	1,881.04	1,080.81	268.52	472.38	270.68	193.51	2.20	1.00	203.42	5,990.64
62	Taylor	708.86	780.43	575.12	176.67	168.10	104.04	-	7.32	0.28	17.49	2,538.31
63	Union	601.90	759.04	360.50	124.59	231.71	130.60	-	10.49	0.90	106.42	2,326.15
64	Volusia	14,133.01	18,909.52	13,315.96	3,379.23	6,313.77	3,932.25	2,112.09	768.04	74.18	2,087.97	65,026.02
65	Wakulla	1,110.99	1,535.48	1,003.83	580.73	325.21	205.31	3.82	14.78	4.92	162.02	4,947.09
66	Walton	2,518.53	3,255.75	2,056.60	410.10	522.75	250.45	224.52	1.11	0.54	159.63	9,399.98
67	Washington	764.32	980.50	606.30	170.96	329.60	174.01	7.72	18.05	7.26	72.06	3,130.78
68	Wash Spec	-	12.73	86.00	-	9.36	48.31	-	-	-	13.74	170.14
69	FAMU	162.61	164.17	117.40	7.20	8.08	3.36	-	-	-	1.20	464.02
70	FAU PB	206.82	341.74	465.36	18.69	29.13	7.06	12.38	-	-	-	1,081.18
71	FAU STL	510.75	750.04	0.99	48.95	73.37	-	26.26	6.50	1.00	-	1,417.86
72	FSU Brow	342.41	207.44	2.00	74.05	60.83	-	7.26	-	-	-	693.99
73	FSU Leon	344.43	649.11	496.16	24.96	73.58	68.89	7.54	-	-	47.55	1,712.22
74	UF	196.16	424.23	405.04	21.00	38.35	57.02	-	-	-	2.94	1,144.74
75	FLVS	1,519.47	7,708.26	24,149.88	90.38	222.77	91.93	-	-	-	1,532.66	35,315.35
99	Florida	609,700.69	823,371.10	616,246.43	149,862.50	250,716.11	139,363.71	176,235.46	20,161.15	3,915.42	65,753.90	2,855,326.47

FTE  
FY2019-20 Forecast by Program

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	TOTAL
1	Alachua	7,425.67	7,789.90	6,584.63	2,242.16	4,024.31	1,249.53	537.90	75.54	10.63	458.87	30,399.14
2	Baker	1,231.23	1,662.59	823.91	222.85	229.98	115.03	11.27	5.34	1.67	326.45	4,630.32
3	Bay	6,915.24	8,694.92	5,823.17	1,693.95	2,164.42	935.83	460.27	591.90	75.14	603.64	27,958.48
4	Bradford	774.19	868.07	478.67	265.75	288.57	165.38	1.09	12.36	1.58	76.11	2,931.77
5	Brevard	16,858.01	20,449.72	14,895.50	4,789.46	7,915.84	4,582.09	1,572.40	917.15	140.76	1,446.61	73,567.54
6	Broward	58,842.50	81,035.60	57,914.84	13,446.23	21,677.16	12,864.28	23,102.11	1,754.19	374.67	6,265.24	277,276.82
7	Calhoun	469.84	716.36	394.36	146.40	158.75	106.21	6.66	18.60	2.31	68.11	2,087.60
8	Charlotte	3,121.67	4,356.52	3,740.93	909.64	1,490.65	759.00	222.63	215.23	7.98	508.09	15,332.34
9	Citrus	3,762.73	4,670.17	3,484.29	656.83	1,172.74	533.66	68.15	108.55	2.08	487.64	14,946.84
10	Clay	7,483.90	10,296.66	8,959.73	3,277.94	4,595.49	1,869.13	394.52	371.64	39.66	1,186.88	38,475.55
11	Collier	8,158.34	13,372.37	10,301.54	1,638.56	4,077.40	2,800.32	4,510.75	348.82	139.31	845.40	46,192.81
12	Columbia	2,587.63	3,381.40	1,990.53	528.57	757.90	420.93	58.36	23.52	2.98	389.76	10,141.58
13	Dade	67,003.93	92,719.48	67,053.98	18,204.17	34,330.54	22,979.69	42,698.58	2,271.36	297.05	7,800.76	355,359.54
14	De Soto	1,064.11	1,501.54	877.41	270.37	305.65	170.34	291.39	5.91	1.13	109.37	4,597.22
15	Dixie	475.76	655.74	347.28	173.12	229.45	113.11	-	17.07	1.27	74.26	2,087.06
16	Duval	33,399.86	41,181.46	26,820.61	7,301.13	10,558.40	5,283.97	3,115.64	757.06	242.08	1,687.00	130,347.21
17	Escambia	9,985.06	11,732.13	7,518.53	2,230.45	3,830.64	2,098.65	340.76	197.90	176.57	1,197.96	39,308.65
18	Flagler	2,946.00	4,328.74	3,178.66	464.16	941.20	504.32	237.63	39.90	5.64	391.57	13,037.82
19	Franklin	289.67	428.74	223.55	65.05	105.53	47.41	14.07	7.12	2.21	23.64	1,206.99
20	Gadsden	1,197.97	1,574.58	1,067.47	177.55	366.08	187.69	93.30	21.89	4.77	141.81	4,833.11
21	Gilchrist	624.84	825.50	487.86	181.80	229.94	192.94	35.41	48.60	3.71	97.25	2,727.85
22	Glades	387.29	720.71	259.99	119.25	167.24	37.39	38.48	10.80	-	29.44	1,770.59
23	Gulf	450.69	577.73	363.15	119.46	125.04	92.63	9.31	23.12	7.97	34.06	1,803.16
24	Hamilton	389.77	596.26	313.34	73.60	70.86	33.29	95.05	10.93	7.57	52.86	1,643.53
25	Hardee	1,225.01	1,692.31	1,053.32	190.90	350.29	219.57	217.02	14.13	2.36	126.85	5,091.76
26	Hendry	1,413.43	2,139.85	1,475.97	335.55	545.47	328.48	614.64	8.55	7.30	241.21	7,110.45
27	Hernando	5,105.51	7,332.43	4,945.49	1,143.65	1,297.66	917.17	356.83	181.60	35.93	523.16	21,839.43
28	Highlands	2,918.80	3,862.37	2,337.81	639.59	916.56	575.31	447.43	31.07	15.33	364.32	12,108.59
29	Hillsborough	47,455.21	62,240.08	46,299.06	13,603.01	20,967.93	8,228.66	15,619.71	1,187.69	216.86	5,510.46	221,328.67
30	Holmes	802.31	1,011.83	638.36	172.56	189.93	92.25	-	6.97	-	117.38	3,031.59
31	Indian River	4,008.38	5,403.51	3,715.34	737.32	1,315.30	828.08	558.32	124.98	24.39	367.59	17,083.21
32	Jackson	1,515.68	2,128.47	1,378.03	428.04	375.77	198.18	51.69	80.98	5.14	244.37	6,406.35
33	Jefferson	217.08	233.19	77.68	65.68	34.36	24.72	13.64	1.12	0.08	25.99	693.54
34	Lafayette	243.27	352.63	211.46	75.09	108.31	49.91	48.53	4.44	-	84.98	1,178.62
35	Lake	10,471.02	14,002.64	8,857.58	1,818.98	2,928.44	1,785.36	1,145.41	508.26	49.47	1,307.33	42,874.49
36	Lee	21,629.55	28,178.50	19,985.40	4,569.11	8,383.48	5,754.28	4,787.88	347.45	46.77	2,368.70	96,051.12
37	Leon	8,356.46	10,401.86	7,278.07	2,417.22	2,473.02	1,483.28	314.21	295.69	45.86	492.35	33,558.02
38	Levy	1,224.06	1,463.59	811.44	300.53	578.99	373.47	113.90	18.27	2.61	163.12	5,049.98
39	Liberty	321.64	444.63	273.14	98.02	72.91	53.00	7.75	47.73	4.94	51.93	1,375.69
40	Madison	635.89	836.34	488.81	195.21	199.70	141.22	3.08	4.82	-	99.42	2,604.49
41	Manatee	9,753.14	14,335.22	9,397.40	2,997.36	4,710.84	2,740.94	3,545.52	249.84	37.15	814.92	48,582.33
42	Marion	9,563.78	12,528.58	8,891.37	2,294.95	3,839.70	2,465.10	1,322.09	138.78	18.73	1,039.40	42,102.48
43	Martin	3,783.12	5,459.46	4,705.02	941.44	1,794.74	807.33	1,264.14	193.00	50.92	513.79	19,512.96
44	Monroe	1,828.97	2,359.57	1,499.18	526.86	706.39	357.27	567.11	45.57	3.85	226.87	8,121.64
45	Nassau	2,653.07	3,610.16	2,692.21	586.98	861.11	546.97	57.14	42.42	6.58	409.34	11,465.98
46	Okaloosa	7,920.06	10,021.79	6,618.69	1,572.26	2,584.09	1,345.78	629.93	197.17	69.38	735.74	33,694.89
47	Okeechobee	1,307.66	1,775.66	1,242.29	364.22	756.96	438.59	558.93	3.11	1.81	184.33	6,633.56
48	Orange	43,176.50	61,872.84	45,132.05	7,244.38	17,491.93	11,413.29	19,910.35	2,861.06	441.24	2,920.78	212,464.42
49	Osceola	13,490.07	19,637.17	14,894.02	2,083.66	4,192.25	3,282.79	7,992.59	408.42	90.39	1,264.49	67,335.85
50	Palm Beach	36,753.88	53,819.18	41,199.50	13,022.32	19,419.46	7,861.94	16,445.69	1,016.14	341.38	4,239.04	194,118.53
51	Pasco	17,115.18	23,221.50	15,775.69	3,385.05	6,925.30	3,986.30	1,778.88	827.27	190.51	1,341.91	74,547.59
52	Pinellas	22,062.90	28,615.26	24,897.09	6,794.85	9,033.64	3,339.18	3,582.10	893.52	134.04	2,594.63	101,947.21
53	Polk	21,623.41	29,821.03	21,656.51	4,528.89	8,182.01	4,825.80	8,048.61	351.50	197.53	3,539.26	102,774.55
54	Putnam	2,262.70	3,287.56	2,001.15	624.31	988.34	661.76	320.32	18.77	5.76	351.20	10,521.87
55	St. Johns	9,441.62	11,975.15	9,260.41	2,765.62	4,501.83	2,643.99	187.19	248.28	66.14	698.31	41,788.54
56	St. Lucie	8,503.42	12,437.10	8,833.23	1,344.98	2,197.07	1,616.26	2,014.42	66.61	25.64	805.03	37,843.76
57	Santa Rosa	6,420.96	8,774.16	6,807.89	1,374.40	1,970.85	741.93	123.90	264.75	48.01	513.61	27,040.46
58	Sarasota	8,823.97	11,428.43	9,401.22	2,616.67	5,619.18	2,439.73	1,503.12	538.12	69.38	889.70	43,329.52
59	Seminole	15,503.18	19,999.35	14,950.82	3,646.70	7,076.54	3,730.95	2,020.50	371.96	41.02	1,866.88	69,207.90
60	Sumter	2,010.75	2,900.30	1,779.19	423.67	680.31	417.02	202.28	24.21	3.20	324.24	8,765.17
61	Suwannee	1,597.13	1,903.46	1,058.47	264.62	476.23	262.65	193.76	2.22	0.95	197.11	5,956.60
62	Taylor	685.23	796.38	544.15	170.99	171.30	99.52	-	7.13	0.29	16.82	2,491.81
63	Union	604.79	745.06	381.02	125.09	227.59	138.24	-	10.95	0.86	112.25	2,345.85
64	Volusia	13,926.65	19,347.91	13,408.86	3,312.58	6,449.81	3,960.85	2,109.76	773.88	74.75	2,101.74	65,466.79
65	Wakulla	1,121.70	1,513.86	981.72	588.78	318.32	202.87	3.85	14.53	4.92	158.54	4,909.09
66	Walton	2,615.03	3,323.46	2,125.88	423.78	528.20	258.26	233.40	1.08	0.54	164.68	9,674.31
67	Washington	745.00	978.79	625.46	166.90	328.68	178.55	7.60	17.66	7.33	74.58	3,130.55
68	Wash Spec	-	12.73	86.00	-	9.36	48.31	-	-	-	13.74	170.14
69	FAMU	162.61	164.17	117.40	7.20	8.08	3.36	-	-	-	1.20	464.02
70	FAU PB	206.82	341.74	465.36	18.69	29.13	7.06	12.38	-	-	-	1,081.18
71	FAU STL	510.75	750.04	0.99	48.95	73.37	-	26.26	6.50	1.00	-	1,417.86
72	FSU Brow	342.41	207.44	2.00	74.05	60.83	-	7.26	-	-	-	693.99
73	FSU Leon	344.43	649.11	496.16	24.96	73.58	68.89	7.54	-	-	47.55	1,712.22
74	UF	196.16	424.23	405.04	21.00	38.35	57.02	-	-	-	2.94	1,144.74
75	FLVS	1,572.79	8,087.62	25,012.23	91.92	242.23	111.45	-	-	-	1,572.31	36,690.55
99	Florida	612,019.04	832,986.59	621,076.56	150,467.99	253,119.50	140,255.71	176,892.39	20,312.70	3,939.08	66,128.87	2,877,198.43

**FTE**  
**FY2020-21 Forecast by Program**

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	TOTAL
1	Alachua	7,431.52	7,949.75	6,756.50	2,244.40	4,110.46	1,281.06	544.12	77.10	10.72	472.77	30,878.40
2	Baker	1,224.25	1,645.86	833.40	223.75	225.03	116.90	11.16	5.21	1.72	336.32	4,623.60
3	Bay	7,062.42	8,604.95	5,957.96	1,728.11	2,131.75	958.59	463.93	595.01	75.18	616.01	28,193.91
4	Bradford	768.38	874.66	468.63	263.43	288.66	159.94	1.13	12.27	1.59	74.27	2,912.96
5	Brevard	16,889.71	20,789.84	14,924.34	4,790.09	8,025.36	4,590.44	1,581.44	923.65	141.14	1,449.51	74,105.52
6	Broward	59,040.95	81,558.78	59,017.09	13,504.48	21,793.08	13,105.80	23,292.46	1,768.33	375.93	6,400.09	279,856.99
7	Calhoun	468.67	689.95	405.56	145.64	151.47	109.67	6.23	18.34	2.13	69.83	2,067.49
8	Charlotte	3,126.69	4,287.98	3,720.23	913.85	1,461.90	751.09	220.45	212.90	7.82	500.85	15,203.76
9	Citrus	3,731.20	4,643.90	3,538.55	652.38	1,163.00	541.58	67.99	108.61	2.08	494.82	14,944.11
10	Clay	7,355.92	10,559.55	9,226.87	3,180.38	4,722.50	1,926.54	398.94	376.65	40.48	1,224.61	39,012.44
11	Collier	8,067.70	13,176.70	10,424.47	1,619.64	4,016.34	2,838.79	4,494.26	344.94	138.70	856.99	45,978.53
12	Columbia	2,633.37	3,307.81	1,979.24	535.45	741.08	417.91	58.62	23.50	2.94	386.23	10,086.15
13	Dade	67,126.95	92,643.67	67,650.43	18,162.42	34,276.61	23,205.15	42,937.39	2,277.77	297.33	7,830.44	356,408.16
14	De Soto	1,024.37	1,505.06	882.31	260.72	307.60	170.62	287.13	6.19	1.15	109.74	4,554.89
15	Dixie	466.68	636.66	373.62	170.17	223.17	122.98	-	17.88	1.34	79.29	2,091.79
16	Duval	33,539.46	40,786.85	27,529.45	7,311.81	10,427.74	5,423.38	3,118.54	761.31	243.97	1,730.85	130,873.36
17	Escambia	10,004.87	11,522.12	7,509.38	2,234.62	3,752.13	2,098.50	339.39	195.20	174.64	1,192.74	39,023.59
18	Flagler	2,995.69	4,339.74	3,178.36	470.85	940.42	505.46	238.20	40.30	5.73	392.34	13,107.09
19	Franklin	286.48	417.64	230.71	63.34	102.54	49.91	13.09	6.87	2.28	24.14	1,197.00
20	Gadsden	1,167.15	1,464.78	1,080.86	173.25	338.81	189.74	90.84	21.55	4.67	144.48	4,676.13
21	Gilchrist	618.71	846.63	485.25	180.87	238.24	191.88	35.23	48.56	3.71	96.85	2,745.93
22	Glades	379.85	720.28	265.81	118.00	167.84	39.00	38.20	10.21	-	29.97	1,769.16
23	Gulf	443.46	586.40	355.65	118.05	126.12	90.57	9.23	22.70	7.76	33.59	1,793.53
24	Hamilton	383.73	595.74	305.70	70.58	70.28	32.57	93.32	10.52	7.28	52.51	1,622.23
25	Hardee	1,217.70	1,661.02	1,054.68	189.80	340.67	219.66	215.38	13.93	2.35	126.92	5,042.11
26	Hendry	1,395.01	2,128.16	1,504.73	330.83	540.97	334.16	608.26	8.31	7.27	243.71	7,101.41
27	Hernando	5,150.67	7,306.71	4,999.45	1,155.84	1,292.20	925.84	359.04	183.00	35.99	529.48	21,938.22
28	Highlands	2,890.51	3,894.85	2,311.36	631.91	918.97	568.54	443.59	30.85	15.35	360.49	12,066.42
29	Hillsborough	47,826.64	63,235.86	47,138.30	13,678.80	21,123.14	8,382.70	15,805.83	1,204.17	219.17	5,580.70	224,195.31
30	Holmes	809.66	998.80	636.21	171.42	187.06	91.80	-	6.85	-	116.34	3,018.14
31	Indian River	3,968.32	5,365.71	3,781.02	725.50	1,305.44	842.55	558.91	124.73	24.43	373.91	17,070.52
32	Jackson	1,534.76	2,047.06	1,424.61	433.44	361.84	203.97	51.78	80.31	5.01	252.23	6,395.01
33	Jefferson	212.95	227.05	71.60	65.38	34.06	21.99	13.71	1.04	0.08	23.85	671.71
34	Lafayette	230.01	337.87	216.85	71.26	104.82	49.44	45.85	3.92	-	84.03	1,144.05
35	Lake	10,596.81	13,953.68	9,078.50	1,842.29	2,917.57	1,828.31	1,155.39	511.61	49.58	1,345.08	43,278.82
36	Lee	21,837.74	28,432.92	20,443.22	4,608.06	8,455.76	5,891.20	4,844.83	352.40	47.62	2,432.04	97,345.79
37	Leon	8,361.40	10,403.43	7,354.75	2,430.66	2,471.07	1,496.87	313.94	296.90	46.46	498.23	33,673.71
38	Levy	1,224.19	1,432.89	805.15	299.37	564.76	369.79	113.58	18.28	2.46	162.80	4,993.27
39	Liberty	320.18	427.42	287.69	98.15	69.74	55.73	7.80	48.31	4.80	54.55	1,374.37
40	Madison	606.73	825.78	514.53	190.18	194.94	149.78	2.95	4.89	-	104.63	2,594.41
41	Manatee	9,822.06	14,155.08	9,702.34	3,027.12	4,644.80	2,829.09	3,546.64	250.28	36.85	844.05	48,858.31
42	Marion	9,679.65	12,442.84	9,054.72	2,305.04	3,814.43	2,509.35	1,331.50	139.01	18.69	1,056.07	42,351.30
43	Martin	3,775.52	5,485.97	4,793.68	932.21	1,802.74	823.00	1,284.00	195.66	50.86	524.45	19,668.09
44	Monroe	1,835.17	2,378.07	1,520.46	530.37	708.74	361.69	573.09	45.66	3.73	227.80	8,184.78
45	Nassau	2,651.55	3,628.95	2,693.23	582.80	864.05	545.87	57.09	42.42	6.58	407.41	11,479.95
46	Okaloosa	8,104.47	9,902.45	6,882.69	1,603.62	2,551.44	1,398.26	640.07	198.64	70.16	763.56	32,115.36
47	Okeechobee	1,293.67	1,790.34	1,263.91	359.25	760.78	447.95	559.42	3.17	1.86	187.52	6,667.87
48	Orange	43,780.52	61,498.39	47,735.79	7,338.99	17,379.10	12,088.13	20,189.69	2,920.63	447.44	3,088.01	216,466.69
49	Osceola	13,837.17	19,798.48	15,421.19	2,140.69	4,226.68	3,397.06	8,169.78	415.20	92.06	1,306.05	68,804.36
50	Palm Beach	37,200.73	53,837.50	42,670.03	13,188.37	19,392.26	8,146.40	16,624.21	1,031.98	346.73	4,397.04	196,835.25
51	Pasco	17,332.14	23,392.91	16,357.77	3,418.78	6,974.27	4,141.21	1,801.81	841.45	193.17	1,388.63	75,842.14
52	Pinellas	22,110.10	28,407.97	25,110.99	6,805.78	8,959.06	3,369.51	3,584.90	895.94	134.33	2,619.53	101,998.11
53	Polk	21,786.59	29,327.83	22,347.67	4,559.04	8,045.28	4,990.19	8,079.84	353.10	198.39	3,649.74	103,337.67
54	Putnam	2,230.32	3,190.49	2,022.54	615.12	957.19	667.94	312.32	18.67	5.69	354.78	10,375.06
55	St. Johns	9,807.81	12,441.71	9,682.33	2,868.50	4,673.70	2,754.01	194.47	258.53	68.61	726.99	43,476.66
56	St. Lucie	8,561.86	12,228.37	8,984.08	1,352.91	2,159.26	1,644.56	2,018.87	66.06	25.68	815.45	37,857.10
57	Santa Rosa	6,519.10	8,797.95	6,957.57	1,392.24	1,972.58	759.73	125.48	268.41	48.22	523.41	27,364.69
58	Sarasota	8,852.93	11,362.04	9,685.29	2,623.37	5,585.39	2,520.73	1,507.78	549.89	71.39	920.62	43,679.43
59	Seminole	15,438.53	20,173.87	15,510.40	3,617.33	7,144.48	3,879.12	2,043.14	376.91	41.43	1,941.26	70,166.47
60	Sumter	2,058.49	2,915.65	1,822.55	434.55	683.53	425.66	207.05	24.96	3.23	331.59	8,907.26
61	Suwannee	1,558.83	1,921.74	1,066.45	260.50	481.77	264.98	188.95	2.18	1.00	198.45	5,944.85
62	Taylor	685.10	794.47	526.80	170.11	167.62	95.69	-	7.01	0.31	16.29	2,463.40
63	Union	587.52	738.85	387.57	121.14	227.01	140.16	-	10.86	0.93	112.68	2,326.72
64	Volusia	13,997.23	19,398.80	13,658.55	3,321.19	6,455.27	4,039.00	2,113.63	781.13	75.59	2,143.82	65,984.21
65	Wakulla	1,132.84	1,521.03	946.39	593.09	318.80	194.05	3.73	14.72	4.63	151.69	4,880.97
66	Walton	2,753.05	3,371.36	2,199.56	444.54	534.43	267.05	242.58	1.13	0.56	169.25	9,983.51
67	Washington	740.57	972.71	628.63	166.49	324.38	180.07	7.53	17.75	7.35	74.61	3,120.09
68	Wash Spec	-	12.73	86.00	-	9.36	48.31	-	-	-	13.74	170.14
69	FAMU	162.61	164.17	117.40	7.20	8.08	3.36	-	-	-	1.20	464.02
70	FAU PB	206.82	341.74	465.36	18.69	29.13	7.06	12.38	-	-	-	1,081.18
71	FAU STL	510.75	750.04	0.99	48.95	73.37	-	26.26	6.50	1.00	-	1,417.86
72	FSU Brow	342.41	207.44	2.00	74.05	60.83	-	7.26	-	-	-	693.99
73	FSU Leon	344.43	649.11	496.16	24.96	73.58	68.89	7.54	-	-	47.55	1,712.22
74	UF	196.16	424.23	405.04	21.00	38.35	57.02	-	-	-	2.94	1,144.74
75	FLVS	1,600.60	8,342.77	26,187.64	95.21	246.82	133.69	-	-	-	1,630.60	38,237.33
99	Florida	615,918.76	833,602.56	636,116.79	151,122.37	253,033.70	143,549.19	178,343.14	20,512.92	3,967.33	67,525.01	2,903,691.77