

Public Schools PreK-12 Education Estimating Conference

Executive Summary

January 8, 2018

The Public Schools PreK-12 Education Estimating Conference met on January 8, 2018, to adopt a PreK-12 Full-Time Equivalent (FTE) enrollment forecast through Fiscal Year 2022-23. This forecast incorporated birth data from the most recent Florida Demographic Estimating Conference and data from the Department of Education, including the following: 2016-17 Final data, 2017-18 20-Day Membership Survey, 2017-18 3rd Calculation detailed data, and weekly hurricane affected student enrollment survey data.

The timing of the hurricanes, Irma and Maria, was between the 20-Day Membership Survey and Survey 2 (the basis for the 3rd Calculation). The 3rd Calculation used factors that reflected an estimate of recent in-migration to the state from Puerto Rico and the U.S. Virgin Islands due to the hurricanes. However, even with this unanticipated in-migration, the 3rd Calculation was still 8,489.93 FTE lower than the 2017-18 R1 estimate presented at the last estimating conference in July 2017.

To minimize the risk arising from the various hurricane disruptions, the Conference chose to deviate slightly from the baseline suggested by the 3rd Calculation to take into account the latest information from immediately prior to the hurricanes; this new baseline is referred to as the 2017-18 R2 FTE estimate. For this Conference, the R2 enrollment estimate was developed as the midpoint between the annualized 2017-18 3rd Calculation (which was lower than anticipated in July) and the annualized FTE estimate generated from the 2017-18 20-Day Membership Survey (which was closer to what was expected in July). This added 416.97 FTE to the 3rd Calculation, a net reduction of 8,072.96 from the prior forecast. Had it not been for the hurricane affected FTEs and the additional risk adjustment, the current year would have been 15,149.19 below the prior forecast instead of 8,072.96.

The new 2017-18 R2 estimate then became the base for the long-term FTE enrollment forecast. Relative to the prior forecast, it has been lowered in the near term and increased in the outer years. In addition to the new lower baseline, several other factors affected the outer years of the forecast. First, hurricane-affected students who migrated to Florida from Puerto Rico and the U.S. Virgin Islands during the 2017-18 school year were annualized for 2018-19. Second, the new forecast incorporates the effects of a policy change related to the ESOL (English for Speakers of Other Languages) program. The 2017-18 3rd Calculation ESOL program enrollment was much lower than forecasted as a result of a policy change made late last year to the requirements for exiting the program. This change makes it more likely that students will exit the program earlier than recent experience indicated. The result is an overall lower enrollment level for the program that continues throughout the forecast. Third, the recent growth in private school enrollment in Miami-Dade County resulted in a lower forecast for that district. As a result, the new 2018-19 PreK-12 FTE enrollment forecast is 4,913.79 FTE lower (0.17%) than the forecast adopted in July 2017.

Table 1 on the following page shows a summary of the forecast by program category, while Table 2 displays total FTE enrollment by year, and Table 3 illustrates the differences between the July 2017 and January 2018 forecasts.

Key Assumptions, Analysis and Trends Underlying the New Forecast...

- **FTE Enrollment Capped at 1.0** — Beginning with the 2013-14 fiscal year, the statutes required that a student’s FTE enrollment be capped at 1.0 or “recalibrated”. This means annual FTE enrollment data for 2013-14 forward is not comparable to prior years.
- **English for Speakers of Other Languages (ESOL) Program** — The overall increase in ESOL from 2015-16 to 2016-17 was due to a new assessment tool, ACCESS for ELLs 2.0. For the 2017-18 FTE 3rd Calculation, districts reported lower enrollment due to a revision of the exit requirements in May 2017 which resulted in a higher number of program exiters in 2016-17. The January 2018 Education Estimating Conference recognized this shift, and then held the distribution of the ESOL program enrollment constant to reflect no further testing-related changes. The magnitude of this downward adjustment is partially masked in 2017-18 by the unanticipated inclusion of 2,862.66 estimated hurricane affected ESOL FTE.
- **Hurricane Affected Students** — The number of hurricane-affected students who migrated to Florida from Puerto Rico and the U.S. Virgin Islands during the 2017-18 school year was based on FTE estimates submitted by school districts as a part of the 3rd Calculation and further updated through weekly membership surveys of hurricane affected students through late December 2017. All hurricane affected students in the base are assumed to be enrolled in Florida public schools in 2018-19 and continue with their cohort through the forecast horizon.

Table 1. January 2018 Forecast Summary							
Program Category	2016-17 Final	2017-18 R2*	2018-19 Forecast	2019-20 Forecast	2020-21 Forecast	2021-22 Forecast	2022-23 Forecast
101 Basic Non-ESE PK-3	608,517.46	609,280.22	607,247.54	610,936.47	616,673.55	623,522.04	631,601.44
102 Basic Non-ESE 4-8	772,547.70	784,400.76	800,007.01	808,758.73	809,567.05	810,967.67	806,011.81
103 Basic Non-ESE 9-12	613,035.27	609,362.34	615,965.30	619,557.66	634,435.16	647,234.14	662,175.21
111 Basic ESE PK-3	156,946.24	155,198.20	156,298.31	157,076.20	158,051.33	159,756.84	162,060.62
112 Basic ESE 4-8	240,666.87	247,958.59	252,582.17	255,128.91	255,259.86	255,281.15	253,726.11
113 Basic ESE 9-12	139,128.00	141,106.24	142,578.48	143,363.66	146,868.49	149,734.27	153,181.41
130 ESOL	186,478.33	184,074.51	185,173.51	186,398.41	188,190.78	190,146.52	192,063.24
254 ESE Level IV	20,424.20	20,656.90	21,216.30	21,354.10	21,556.16	21,798.06	22,016.64
255 ESE Level V	3,706.66	3,814.61	3,902.87	3,922.64	3,958.41	4,005.79	4,048.59
300 Career Ed	63,414.44	65,601.94	66,406.53	66,668.39	68,206.09	69,402.03	70,954.67
Group 1 FTE	2,530,841.54	2,547,306.35	2,574,678.81	2,594,821.63	2,620,855.44	2,646,496.11	2,668,756.60
Group 2 FTE	274,023.63	274,147.96	276,699.21	278,343.54	281,911.44	285,352.40	289,083.14
ESE FTE	560,871.97	568,734.54	576,578.13	580,845.51	585,694.25	590,576.11	595,033.37
Districts 1-74 FTE	2,772,651.71	2,789,002.54	2,818,495.88	2,840,084.36	2,869,168.32	2,897,638.03	2,923,089.08
FLVS FTE	32,213.46	32,451.77	32,882.14	33,080.81	33,598.56	34,210.48	34,750.66
Total FTE	2,804,865.17	2,821,454.31	2,851,378.02	2,873,165.17	2,902,766.88	2,931,848.51	2,957,839.74

* 2017-18 R2 represents the midpoint between an annualized 2017-18 3rd Calculation and an annualized FTE estimate generated from 2017-18 20-Day Membership Survey.

Table 2. Historical and Forecasted Total FTE Enrollment				
	Fiscal Year	Total PK-12 FTE	Change	% Change
	2005-2006	2,641,121.29	31,527.35	1.21%
	2006-2007	2,638,331.10	-2,790.19	-0.11%
	2007-2008	2,631,277.10	-7,054.00	-0.27%
	2008-2009	2,617,371.52	-13,905.58	-0.53%
	2009-2010	2,629,327.35	11,955.83	0.46%
	2010-2011	2,642,510.78	13,183.43	0.50%
	2011-2012	2,667,058.44	24,547.66	0.93%
	2012-2013	2,700,982.35	33,923.91	1.27%
Based on Recalibrated FTE	2013-2014	2,705,147.80		
	2014-2015	2,743,239.29	38,091.49	1.41%
	2015-2016	2,778,914.83	35,675.54	1.30%
	2016-2017	2,804,865.17	25,950.34	0.93%
	2017-2018 R2*	2,821,454.31	16,589.14	0.59%
	2018-2019 Forecast	2,851,378.02	29,923.71	1.06%
	2019-2020 Forecast	2,873,165.17	21,787.15	0.76%
	2020-2021 Forecast	2,902,766.88	29,601.71	1.03%
	2021-2022 Forecast	2,931,848.51	29,081.63	1.00%
	2022-2023 Forecast	2,957,839.74	25,991.23	0.89%

* 2017-18 R2 represents the midpoint between an annualized 2017-18 3rd Calculation and an annualized FTE estimate generated from 2017-18 20-Day Membership Survey.

Table 3. January 2018 Forecast Summary				
	July 2017 Conference	January 2018 Conference	Difference	% Diff
2017-18 R1 vs 2017-18 R2*	2,829,527.27	2,821,454.31	-8,072.96	-0.29%
2018-19	2,856,291.81	2,851,378.02	-4,913.79	-0.17%
2019-20	2,877,774.22	2,873,165.17	-4,609.05	-0.16%
2020-21	2,905,005.20	2,902,766.88	-2,238.32	-0.08%
2021-22	2,930,429.22	2,931,848.51	1,419.29	0.05%
2022-23	2,953,290.90	2,957,839.74	4,548.84	0.15%

* 2017-18 R1 represents the results of the April 2017 Education Estimating Conference adjusted for the July 2017 Education Impact Conference. 2017-18 R2 represents the midpoint between an annualized 2017-18 3rd Calculation and an annualized FTE estimate generated from 2017-18 20-Day Membership Survey.

General Notes...

The Education Estimating Conference for Public School Enrollment forecasts full-time equivalent (FTE) students whose educational instruction is funded through the Florida Education Finance Program (FEFP). There are ten program categories in two groups:

Group 1

- Three for basic education students who are not exceptional education students (101: for PreK through Grade 3; 102: for Grades 4 through 8; 103: for Grades 9 through 12) and
- Three for basic education exceptional educational students by grade grouping (111, 112, and 113).

Group 2

- One for English Language Learners (130),
- Two for exceptional education students who need higher levels of services (254, 255) and
- One for students taking career education instruction (300).

The funded educational time for a student may be in a single program category or spread through two or more program categories.

The FEFP is calculated five times throughout the year to arrive at each year's final appropriation. Each calculation ("calc") uses the latest information regarding the number of students that is available:

- (1) First Calculation (1st Calc) – This calculation is completed immediately after the annual legislative session. FTE student enrollment is the forecast used by the Legislature for the General Appropriations Act.
- (2) Second Calculation (2nd Calc) – This calculation is made upon receipt of the certified tax roll from the Department of Revenue. FTE student enrollment is the forecast used by the Legislature for the General Appropriations Act.
- (3) Third Calculation (3rd Calc) – This calculation includes the July and October actual FTE student enrollment surveys and the February and June estimated FTE enrollment. It is available in November.
- (4) Fourth Calculation (4th Calc) – This calculation includes July, October, and February actual FTE student enrollment surveys and the June estimated FTE enrollment. It is available in March.
- (5) Final Calculation – This calculation includes the actual final FTE student enrollment surveys for all four counts (July, October, February, and June) and is available in September or October of the next fiscal year.

Among other changes, the Conference may adopt forecasts that include revised FTE enrollment estimates due to known errors in district reported data in the five calculations above. These revisions are numbered as they are updated. For example, the 2017-18 FTE enrollment estimate has been revised twice since the appropriation calculation. 2017-18 "R1" was incorporated by the July 2017 Conference and represents the April 2017 PreK-12 Education Estimating Conference forecast adjusted for the July 2017 Education Impact Conference results. For this conference 2017-18 "R2" represents the midpoint between an annualized 2017-18 3rd Calculation and an annualized FTE estimate generated from 2017-18 20-Day Membership Survey.

'PreK' figures include only pre-school age children with disabilities (ESE) and pre-school age children whose parents are in the Teenage Parent Program. It does not include children participating exclusively in the Voluntary Prekindergarten Program who receive those services through the public school system.

CONFERENCE REPORT FOR
PreK-12 ENROLLMENT EDUCATION ESTIMATING CONFERENCE
FLORIDA SCHOOL DISTRICT PROGRAMS
UNWEIGHTED FULL-TIME EQUIVALENT (FTE) STUDENT ENROLLMENT

Estimating Conference
Monday, January 08, 2018

Forecasts of Student Enrollment (UFTE) for Florida School Districts - FY2018-19 through FY2022-23

Presented with FY2016-17 Final and FY2017-18

UNWEIGHTED FTE
Forecasts of Student Enrollment (UFTE) for Florida School Districts - FY2018-19 through FY2022-23
Presented with FY2016-17 Final and FY2017-18
School District PreK-12 Programs
January 8, 2018

	FY2016-17	FY2017-18	FY2017-18	FY2017-18	FY2017-18	FY2018-19	FY2018-19	Change from	Change from	Change from	Change from	Change from	Change from
	Final	Approp	R1	3rd Calc	R2	Forecast	Forecast	FY2016-17 Final	FY2017-18 Approp	FY2017-18 R1	FY2017-18 3rd Calc	FY2017-18 R2	FY2018-19 07/27/17
		4/14/2017	7/27/2017	1/8/2018	1/8/2018	7/27/2017	1/8/2018	to FY2017-18 R2	to FY2017-18 R2	to FY2017-18 R2	to FY2017-18 R2	to FY2018-19 01/08/18	to FY2018-19 01/08/18
	- 1 -	- 2 -	- 3 -	- 4 -	- 5 -	- 6 -	- 7 -	- 8 -	- 9 -	- 10 -	- 11 -	- 12 -	- 13 -
PK-12 Basic													
PK-3	608,517.46	604,442.61	604,543.75	609,190.44	609,280.22	596,878.47	607,247.54	762.76	4,837.61	4,736.47	89.78	(2,032.68)	10,369.07
4-8	772,547.70	786,643.66	786,962.40	784,286.22	784,400.76	799,135.36	800,007.01	11,853.06	(2,242.90)	(2,561.64)	114.54	15,606.25	871.65
9-12	613,035.27	612,888.36	612,888.36	609,275.52	609,362.34	620,641.65	615,965.30	(3,672.93)	(3,526.02)	(3,526.02)	86.82	6,602.96	(4,676.35)
Total PK-12 Basic Non-ESE	1,994,100.43	2,003,974.63	2,004,394.51	2,002,752.18	2,003,043.32	2,016,655.48	2,023,219.85	8,942.89	(931.31)	(1,351.19)	291.14	20,176.53	6,564.37
PK-3 ESE in Basic	156,946.24	156,590.54	156,590.54	155,173.79	155,198.20	155,696.29	156,298.31	(1,748.04)	(1,392.34)	(1,392.34)	24.41	1,100.11	602.02
4-8 ESE in Basic	240,666.87	245,014.45	245,014.45	247,920.16	247,958.59	250,062.31	252,582.17	7,291.72	2,944.14	2,944.14	38.43	4,623.58	2,519.86
9-12 ESE in Basic	139,128.00	139,293.21	139,293.21	141,084.73	141,106.24	141,521.43	142,578.48	1,978.24	1,813.03	1,813.03	21.51	1,472.24	1,057.05
Total ESE Basic	536,741.11	540,898.20	540,898.20	544,178.68	544,263.03	547,280.03	551,458.96	7,521.92	3,364.83	3,364.83	84.35	7,195.93	4,178.93
Total PK-12 Basic	2,530,841.54	2,544,872.83	2,545,292.71	2,546,930.86	2,547,306.35	2,563,935.51	2,574,678.81	16,464.81	2,433.52	2,013.64	375.49	27,372.46	10,743.30
ESOL	186,478.33	195,425.26	195,425.26	184,047.43	184,074.51	202,033.31	185,173.51	(2,403.82)	(11,350.75)	(11,350.75)	27.08	1,099.00	(16,859.80)
Exceptional Student Education													
ESE Support Level IV	20,424.20	20,907.51	20,907.51	20,653.21	20,656.90	21,310.41	21,216.30	232.70	(250.61)	(250.61)	3.69	559.40	(94.11)
ESE Support Level V	3,706.66	3,825.25	3,825.25	3,813.86	3,814.61	3,889.97	3,902.87	107.95	(10.64)	(10.64)	0.75	88.26	12.90
Total	24,130.86	24,732.76	24,732.76	24,467.07	24,471.51	25,200.38	25,119.17	340.65	(261.25)	(261.25)	4.44	647.66	(81.21)
Total ESE (ESE and ESE Basic)	560,871.97	565,630.96	565,630.96	568,645.75	568,734.54	572,480.41	576,578.13	7,862.57	3,103.58	3,103.58	88.79	7,843.59	4,097.72
Career Education	63,414.44	64,076.54	64,076.54	65,591.98	65,601.94	65,122.61	66,406.53	2,187.50	1,525.40	1,525.40	9.96	804.59	1,283.92
Total Group Two	274,023.63	284,234.56	284,234.56	274,106.48	274,147.96	292,356.30	276,699.21	124.33	(10,086.60)	(10,086.60)	41.48	2,551.25	(15,657.09)
Total	2,804,865.17	2,829,107.39	2,829,527.27	2,821,037.34	2,821,454.31	2,856,291.81	2,851,378.02	16,589.14	(7,653.08)	(8,072.96)	416.97	29,923.71	(4,913.79)
<i>Districts 1-74</i>	<i>2,772,651.71</i>	<i>2,796,708.92</i>	<i>2,796,750.06</i>	<i>2,788,585.57</i>	<i>2,789,002.54</i>	<i>2,823,096.10</i>	<i>2,818,495.88</i>	16,350.83	(7,706.38)	(7,747.52)	416.97	29,493.34	(4,600.22)
<i>FLVS</i>	<i>32,213.46</i>	<i>32,398.47</i>	<i>32,777.21</i>	<i>32,451.77</i>	<i>32,451.77</i>	<i>33,195.71</i>	<i>32,882.14</i>	238.31	53.30	(325.44)	-	430.37	(313.57)

UNWEIGHTED FTE
Forecasts of Student Enrollment (UFTE) for Florida School Districts - FY2018-19 through FY2022-23
Presented with FY2016-17 Final and FY2017-18
School District PreK-12 Programs
January 8, 2018

	FY2016-17	FY2017-18	FY2017-18	FY2017-18	FY2017-18	FY2018-19	FY2018-19	Change from	Change from	Change from	Change from	Change from	Change from
	Final	Approp	R1	3rd Calc	R2	Forecast	Forecast	FY2016-17 Final	FY2017-18 Approp	FY2017-18 R1	FY2017-18 3rd Calc	FY2017-18 R2	FY2018-19
		4/14/2017	7/27/2017	1/8/2018	1/8/2018	7/27/2017	1/8/2018	to FY2017-18 R2	to FY2017-18 R2	to FY2017-18 R2	to FY2017-18 R2	to FY2018-19	07/27/17 to
	- 1 -	- 2 -	- 3 -	- 4 -	- 5 -	- 6 -	- 7 -	- 8 -	- 9 -	- 10 -	- 11 -	- 12 -	FY2018-19
													01/08/18
													01/08/18
PK-12 Basic													
PK-3	608,517.46	604,442.61	604,543.75	609,190.44	609,280.22	596,878.47	607,247.54	0.1%	0.8%	0.8%	0.0%	-0.3%	1.7%
4-8	772,547.70	786,643.66	786,962.40	784,286.22	784,400.76	799,135.36	800,007.01	1.5%	-0.3%	-0.3%	0.0%	2.0%	0.1%
9-12	613,035.27	612,888.36	612,888.36	609,275.52	609,362.34	620,641.65	615,965.30	-0.6%	-0.6%	-0.6%	0.0%	1.1%	-0.8%
Total PK-12 Basic Non-ESE	1,994,100.43	2,003,974.63	2,004,394.51	2,002,752.18	2,003,043.32	2,016,655.48	2,023,219.85	0.4%	0.0%	-0.1%	0.0%	1.0%	0.3%
PK-3 ESE in Basic	156,946.24	156,590.54	156,590.54	155,173.79	155,198.20	155,696.29	156,298.31	-1.1%	-0.9%	-0.9%	0.0%	0.7%	0.4%
4-8 ESE in Basic	240,666.87	245,014.45	245,014.45	247,920.16	247,958.59	250,062.31	252,582.17	3.0%	1.2%	1.2%	0.0%	1.9%	1.0%
9-12 ESE in Basic	139,128.00	139,293.21	139,293.21	141,084.73	141,106.24	141,521.43	142,578.48	1.4%	1.3%	1.3%	0.0%	1.0%	0.7%
Total ESE Basic	536,741.11	540,898.20	540,898.20	544,178.68	544,263.03	547,280.03	551,458.96	1.4%	0.6%	0.6%	0.0%	1.3%	0.8%
Total PK-12 Basic	2,530,841.54	2,544,872.83	2,545,292.71	2,546,930.86	2,547,306.35	2,563,935.51	2,574,678.81	0.7%	0.1%	0.1%	0.0%	1.1%	0.4%
ESOL	186,478.33	195,425.26	195,425.26	184,047.43	184,074.51	202,033.31	185,173.51	-1.3%	-5.8%	-5.8%	0.0%	0.6%	-8.3%
Exceptional Student Education													
ESE Support Level IV	20,424.20	20,907.51	20,907.51	20,653.21	20,656.90	21,310.41	21,216.30	1.1%	-1.2%	-1.2%	0.0%	2.7%	-0.4%
ESE Support Level V	3,706.66	3,825.25	3,825.25	3,813.86	3,814.61	3,889.97	3,902.87	2.9%	-0.3%	-0.3%	0.0%	2.3%	0.3%
Total	24,130.86	24,732.76	24,732.76	24,467.07	24,471.51	25,200.38	25,119.17	1.4%	-1.1%	-1.1%	0.0%	2.6%	-0.3%
Total ESE (ESE and ESE Basic)	560,871.97	565,630.96	565,630.96	568,645.75	568,734.54	572,480.41	576,578.13	1.4%	0.5%	0.5%	0.0%	1.4%	0.7%
Career Education	63,414.44	64,076.54	64,076.54	65,591.98	65,601.94	65,122.61	66,406.53	3.4%	2.4%	2.4%	0.0%	1.2%	2.0%
Total Group Two	274,023.63	284,234.56	284,234.56	274,106.48	274,147.96	292,356.30	276,699.21	0.0%	-3.5%	-3.5%	0.0%	0.9%	-5.4%
Total	2,804,865.17	2,829,107.39	2,829,527.27	2,821,037.34	2,821,454.31	2,856,291.81	2,851,378.02	0.6%	-0.3%	-0.3%	0.0%	1.1%	-0.2%
<i>Districts 1-74</i>	<i>2,772,651.71</i>	<i>2,796,708.92</i>	<i>2,796,750.06</i>	<i>2,788,585.57</i>	<i>2,789,002.54</i>	<i>2,823,096.10</i>	<i>2,818,495.88</i>	<i>0.6%</i>	<i>-0.3%</i>	<i>-0.3%</i>	<i>0.0%</i>	<i>1.1%</i>	<i>-0.2%</i>
<i>FLVS</i>	<i>32,213.46</i>	<i>32,398.47</i>	<i>32,777.21</i>	<i>32,451.77</i>	<i>32,451.77</i>	<i>33,195.71</i>	<i>32,882.14</i>	<i>0.7%</i>	<i>0.2%</i>	<i>-1.0%</i>	<i>0.0%</i>	<i>1.3%</i>	<i>-0.9%</i>

UNWEIGHTED FTE

Long-Term Projected FTE Student Enrollment for Florida School Districts

School District PreK-12 Programs

January 8, 2018

	FY2016-17 Final - 1 -	FY2017-18 R2 1/8/2018 - 2 -	FY2018-19 Forecast 1/8/2018 - 3 -	FY2019-20 Forecast 1/8/2018 - 4 -	FY2020-21 Forecast 1/8/2018 - 5 -	FY2021-22 Forecast 1/8/2018 - 6 -	FY2022-23 Forecast 1/8/2018 - 7 -
PK-12 Basic							
PK-3	608,517.46	609,280.22	607,247.54	610,936.47	616,673.55	623,522.04	631,601.44
4-8	772,547.70	784,400.76	800,007.01	808,758.73	809,567.05	810,967.67	806,011.81
9-12	613,035.27	609,362.34	615,965.30	619,557.66	634,435.16	647,234.14	662,175.21
Total PK-12 Basic Non-ESE	1,994,100.43	2,003,043.32	2,023,219.85	2,039,252.86	2,060,675.76	2,081,723.85	2,099,788.46
PK-3 ESE in Basic	156,946.24	155,198.20	156,298.31	157,076.20	158,051.33	159,756.84	162,060.62
4-8 ESE in Basic	240,666.87	247,958.59	252,582.17	255,128.91	255,259.86	255,281.15	253,726.11
9-12 ESE in Basic	139,128.00	141,106.24	142,578.48	143,363.66	146,868.49	149,734.27	153,181.41
Total ESE Basic	536,741.11	544,263.03	551,458.96	555,568.77	560,179.68	564,772.26	568,968.14
Total PK-12 Basic	2,530,841.54	2,547,306.35	2,574,678.81	2,594,821.63	2,620,855.44	2,646,496.11	2,668,756.60
ESOL	186,478.33	184,074.51	185,173.51	186,398.41	188,190.78	190,146.52	192,063.24
Exceptional Student Education							
ESE Support Level IV	20,424.20	20,656.90	21,216.30	21,354.10	21,556.16	21,798.06	22,016.64
ESE Support Level V	3,706.66	3,814.61	3,902.87	3,922.64	3,958.41	4,005.79	4,048.59
Total	24,130.86	24,471.51	25,119.17	25,276.74	25,514.57	25,803.85	26,065.23
Total ESE (ESE and ESE Basic)	560,871.97	568,734.54	576,578.13	580,845.51	585,694.25	590,576.11	595,033.37
Career Education	63,414.44	65,601.94	66,406.53	66,668.39	68,206.09	69,402.03	70,954.67
Total Group Two	274,023.63	274,147.96	276,699.21	278,343.54	281,911.44	285,352.40	289,083.14
Total	2,804,865.17	2,821,454.31	2,851,378.02	2,873,165.17	2,902,766.88	2,931,848.51	2,957,839.74
Change	25,950.34	16,589.14	29,923.71	21,787.15	29,601.71	29,081.63	25,991.23
Percent Change	0.9%	0.6%	1.1%	0.8%	1.0%	1.0%	0.9%
<i>Districts 1-74</i>	<i>2,772,651.71</i>	<i>2,789,002.54</i>	<i>2,818,495.88</i>	<i>2,840,084.36</i>	<i>2,869,168.32</i>	<i>2,897,638.03</i>	<i>2,923,089.08</i>
<i>FLVS</i>	<i>32,213.46</i>	<i>32,451.77</i>	<i>32,882.14</i>	<i>33,080.81</i>	<i>33,598.56</i>	<i>34,210.48</i>	<i>34,750.66</i>

UNWEIGHTED FTE

Supplemental FTE Enrollment for Florida School Districts

School District PreK-12 Programs

January 8, 2018

	FY2016-17 Final - 1 -	FY2017-18 R2 1/8/2018 - 2 -	FY2018-19 Forecast 1/8/2018 - 3 -	FY2019-20 Forecast 1/8/2018 - 4 -	FY2020-21 Forecast 1/8/2018 - 5 -	FY2021-22 Forecast 1/8/2018 - 6 -	FY2022-23 Forecast 1/8/2018 - 7 -
Supplemental FTE							
DJJ	6,113.51	6,078.63	6,016.35	5,996.63	5,989.56	5,985.39	5,982.68
Total Gifted	164,639.56	165,630.40	167,918.19	169,192.49	170,448.16	171,629.48	172,541.43
Dual Enrollment	21,890.09	24,135.68	26,629.08	29,002.56	31,948.33	34,887.23	38,046.64
District Virtual	13,780.50	15,054.60	15,489.20	15,585.06	15,862.75	16,173.92	16,450.22

2007-08 Final FTE

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
01	Alachua	6,216.57	5,845.25	6,374.13	2,262.54	4,005.08	1,827.36	330.28	121.00	26.58	548.26	27,557.05
02	Baker	1,516.00	1,572.37	946.85	204.25	213.94	146.70	7.69	12.50	1.22	245.98	4,867.50
03	Bay	6,370.93	7,575.91	5,622.22	1,601.57	1,937.41	985.37	285.85	343.75	111.40	712.71	25,547.12
04	Bradford	846.35	892.44	630.47	266.89	350.07	245.02	3.64	35.08	1.17	120.98	3,392.11
05	Brevard	16,970.95	20,057.52	15,685.70	4,709.96	7,128.02	4,667.65	1,260.85	720.15	152.98	2,104.85	73,458.63
06	Broward	57,728.03	74,547.34	56,478.88	11,429.36	17,826.74	10,405.60	19,571.82	1,834.23	1,047.73	6,369.86	257,239.59
07	Calhoun	531.55	590.00	392.92	200.51	203.50	137.85	1.45	27.00	4.36	81.90	2,171.04
08	Charlotte	3,761.80	4,962.95	4,333.15	881.02	1,321.87	1,173.24	160.40	154.84	19.44	684.16	17,452.87
09	Citrus	3,747.13	4,647.50	3,312.48	838.88	1,376.59	879.80	107.38	151.22	26.04	789.38	15,876.40
10	Clay	8,114.67	10,466.16	8,409.73	2,579.22	3,168.99	1,712.75	313.25	208.18	98.90	927.78	35,999.63
11	Collier	8,993.50	10,778.27	8,337.32	2,023.66	3,431.28	2,386.73	4,870.20	246.13	135.27	878.98	42,081.34
12	Columbia	2,825.12	3,001.33	1,885.95	723.00	741.45	452.49	39.13	35.00	19.58	320.68	10,043.73
13	Dade	76,490.38	90,871.28	64,424.94	17,291.31	32,002.04	24,775.57	27,170.27	1,551.93	216.52	10,074.48	344,868.72
14	De Soto	1,069.66	1,358.97	954.29	307.32	292.24	373.86	487.38	5.00	3.12	180.84	5,032.68
15	Dixie	565.50	554.00	421.09	209.27	159.94	103.39	-	20.00	3.49	78.48	2,115.16
16	Duval	34,540.77	35,913.40	25,299.10	6,620.41	9,940.60	5,615.78	2,969.12	894.25	418.36	2,623.01	124,834.80
17	Escambia	10,413.30	11,976.46	7,919.80	2,639.12	3,432.45	2,690.69	244.06	252.11	145.55	1,354.62	41,068.16
18	Flagler	3,183.59	4,009.78	2,577.05	490.85	819.50	594.51	323.62	83.87	27.77	469.85	12,580.39
19	Franklin	365.00	357.24	191.25	63.99	93.50	53.25	0.17	12.50	2.00	54.19	1,193.09
20	Gadsden	1,692.89	1,771.87	1,116.59	345.58	352.45	255.07	272.19	64.00	12.47	120.94	6,004.05
21	Gilchrist	606.00	695.50	427.87	256.64	353.12	243.30	18.33	42.40	6.63	99.95	2,749.74
22	Glades	432.49	451.77	162.45	77.05	105.00	40.09	37.24	1.00	0.16	47.82	1,355.07
23	Gulf	502.50	582.13	456.44	104.73	197.00	189.44	2.65	17.12	15.32	55.20	2,122.53
24	Hamilton	510.31	585.08	408.21	92.03	74.76	75.09	46.37	21.02	14.62	77.60	1,905.09
25	Hardee	1,350.39	1,435.12	861.42	246.87	419.52	334.56	291.62	12.90	2.40	129.26	5,084.06
26	Hendry	1,848.51	2,079.12	1,447.05	383.56	498.61	415.71	300.36	14.00	6.20	250.89	7,244.01
27	Hernando	5,755.13	6,813.07	4,812.61	1,119.40	1,587.36	1,166.47	482.56	93.86	39.13	834.99	22,704.58
28	Highlands	3,189.02	3,679.23	2,460.22	483.27	839.36	588.05	517.25	162.00	34.08	380.58	12,333.06
29	Hillsborough	41,380.80	52,929.02	37,636.33	11,403.10	16,145.00	6,568.67	16,288.95	1,290.40	385.48	6,772.68	190,800.43
30	Holmes	885.63	1,128.59	721.38	174.03	183.50	124.51	0.62	4.00	0.32	130.80	3,353.38
31	Indian River	4,106.57	5,111.69	3,651.79	745.85	1,327.93	1,050.77	791.30	87.65	30.95	576.65	17,481.15
32	Jackson	1,877.88	2,135.87	1,366.30	489.80	479.24	295.07	40.76	144.00	4.68	309.80	7,143.40
33	Jefferson	328.18	303.55	184.31	124.02	88.46	67.46	10.53	3.00	0.76	35.87	1,146.14
34	Lafayette	322.13	346.31	175.73	50.63	58.50	40.08	27.64	3.50	0.31	58.87	1,083.70
35	Lake	10,156.71	11,870.59	7,951.38	1,911.56	2,586.02	1,852.49	1,590.96	253.56	33.05	1,471.32	39,677.64
36	Lee	19,544.14	21,342.87	14,157.95	4,341.19	6,554.01	5,068.96	5,288.91	690.54	160.13	1,945.90	79,094.60
37	Leon	8,254.27	9,231.94	6,845.89	2,492.04	2,607.63	1,610.37	221.13	312.99	80.33	738.15	32,394.74
38	Levy	1,449.35	1,577.71	1,070.65	472.94	788.11	483.51	117.79	21.09	3.64	173.36	6,158.15
39	Liberty	394.04	414.57	245.77	88.07	98.28	109.74	0.13	44.91	2.86	67.69	1,466.06
40	Madison	663.71	753.79	521.32	248.18	225.19	241.35	3.91	1.00	0.66	115.82	2,774.93
41	Manatee	9,731.11	11,200.83	7,611.23	2,649.37	3,689.60	2,716.15	2,842.93	340.66	44.15	1,246.02	42,072.05
42	Marion	10,301.11	12,348.69	8,259.33	2,305.40	3,183.23	2,454.60	1,256.91	237.93	22.37	1,618.10	41,987.67
43	Martin	3,511.84	4,738.71	4,167.77	945.44	1,593.52	727.50	1,168.61	135.43	103.81	608.96	17,701.59
44	Monroe	1,739.50	2,115.32	1,672.66	460.01	794.89	542.11	414.03	53.80	11.42	240.63	8,044.37
45	Nassau	2,720.20	3,429.77	2,435.14	606.10	760.65	586.29	64.77	58.30	14.70	436.59	11,112.51
46	Okaloosa	7,003.87	8,498.78	6,836.47	1,557.59	2,416.05	1,551.67	549.57	152.92	133.80	925.30	29,626.02
47	Okeechobee	1,561.17	1,904.95	1,287.61	437.13	650.09	509.33	377.15	36.26	6.13	247.82	7,017.64
48	Orange	34,474.46	42,157.03	34,193.77	6,648.64	13,900.53	9,437.69	24,927.33	2,253.38	573.63	2,921.98	171,488.44
49	Osceola	10,797.83	14,486.38	10,745.47	2,012.86	3,022.09	1,948.56	6,731.21	824.55	121.99	1,222.47	51,913.41
50	Palm Beach	33,033.32	45,411.21	37,420.36	10,319.93	14,658.85	6,808.28	14,776.29	1,128.20	372.58	5,331.30	169,260.32
51	Pasco	16,279.31	18,817.08	13,094.30	3,226.14	5,634.34	4,022.46	2,020.23	533.91	207.31	1,723.28	65,558.36
52	Pinellas	23,718.81	28,484.30	25,557.70	6,667.45	10,115.53	4,765.66	3,017.14	1,024.94	324.96	3,544.03	107,220.52
53	Polk	24,234.65	26,459.78	16,880.27	3,423.49	6,367.20	5,292.42	6,564.46	336.18	193.50	3,263.31	93,015.26
54	Putnam	2,867.94	3,313.93	1,899.69	798.76	1,023.50	649.32	406.47	60.77	13.12	372.98	11,406.48
55	St. Johns	6,885.03	8,353.74	6,911.31	1,401.21	2,291.17	955.83	48.20	241.94	95.80	552.96	27,737.19
56	St. Lucie	10,077.61	12,289.55	8,002.51	1,617.35	2,526.57	1,707.06	2,293.42	221.60	46.47	1,120.35	39,902.49
57	Santa Rosa	6,004.45	7,521.71	6,120.35	1,535.96	1,942.28	1,016.89	121.18	120.83	49.33	695.31	25,128.29
58	Sarasota	9,193.95	10,421.15	8,625.31	2,495.80	4,939.19	2,584.58	1,798.70	454.50	91.10	1,315.70	41,919.98
59	Seminole	14,831.73	18,849.49	15,244.70	3,168.23	5,605.87	3,031.75	2,008.85	373.85	84.64	1,816.09	65,015.20
60	Sumter	1,855.43	2,335.04	1,349.27	360.84	486.58	364.93	175.79	42.72	5.91	296.82	7,273.33
61	Suwannee	1,595.79	1,879.14	1,192.22	356.17	321.60	232.76	113.12	7.08	1.20	206.12	5,905.20
62	Taylor	860.93	909.16	569.15	229.43	242.75	160.56	-	27.67	8.95	47.70	3,056.30
63	Union	601.00	689.53	406.93	146.72	171.02	105.56	-	10.50	3.08	100.84	2,235.18
64	Volusia	14,884.80	17,926.98	13,185.57	3,177.46	5,767.21	4,051.83	2,428.43	676.06	182.69	1,865.42	64,146.45
65	Wakulla	1,332.00	1,490.00	851.82	564.62	387.80	274.69	5.84	22.50	16.54	169.54	5,115.35
66	Walton	1,957.12	2,072.53	1,437.21	311.13	445.11	318.44	118.30	3.00	2.90	208.71	6,874.45
67	Washington	931.00	1,102.00	825.38	213.60	256.24	117.58	-	24.00	6.84	76.73	3,553.37
68	Wash Spec	-	46.18	172.11	-	34.28	178.06	-	-	-	40.00	470.63
69	FAMU	96.00	137.50	123.67	-	-	-	-	-	-	7.83	365.00
70	FAU PB	189.58	301.00	61.84	52.50	30.50	2.00	0.42	-	-	-	637.84
71	FAU STL	-	-	-	-	-	-	-	-	-	-	-
72	FSU Brow	333.81	160.50	-	59.50	43.50	-	9.64	0.50	-	-	607.45
73	FSU Leon	273.50	589.50	493.05	45.50	81.00	69.75	13.00	-	-	44.20	1,609.50
74	UF	186.00	290.51	408.89	30.50	170.99	69.33	-	-	-	-	1,156.22
75	FLVS	-	1,303.61	8,382.91	-	-	-	-	-	-	-	9,686.52
99	Total	603,566.30	727,253.14	547,304.95	138,818.50	217,567.99	137,302.01	158,749.75	19,397.66	6,034.58	75,282.22	2,631,277.10

2008-09 Final FTE

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
01	Alachua	6,131.30	5,920.00	6,178.58	2,178.39	4,065.21	1,763.90	364.17	125.39	20.28	508.66	27,255.88
02	Baker	1,513.59	1,594.50	933.49	224.55	213.70	167.44	3.87	10.90	4.12	276.10	4,942.26
03	Bay	6,426.44	7,527.87	5,515.16	1,476.24	1,892.52	929.14	272.20	357.24	106.90	725.37	25,229.08
04	Bradford	831.76	849.08	557.80	232.39	362.26	228.74	4.67	30.39	1.42	136.99	3,235.50
05	Brevard	16,533.98	19,818.59	15,430.30	4,866.45	7,023.05	4,547.23	1,202.64	703.38	148.28	1,922.84	72,196.74
06	Broward	55,662.41	74,629.21	56,159.94	11,721.75	18,280.29	10,458.23	18,545.02	1,852.22	1,129.24	6,619.57	255,057.88
07	Calhoun	546.08	595.20	375.77	213.21	219.00	128.06	5.42	26.00	3.68	84.91	2,197.33
08	Charlotte	3,614.61	4,940.97	4,142.58	905.36	1,331.65	1,069.22	158.23	168.52	15.83	644.84	16,991.81
09	Citrus	3,725.09	4,664.78	3,464.83	806.37	1,335.41	803.02	112.87	157.99	24.19	694.60	15,789.15
10	Clay	7,817.64	10,322.23	8,457.66	2,727.28	3,259.79	1,746.48	330.90	211.15	92.97	878.20	35,844.30
11	Collier	8,719.40	10,854.05	8,455.49	2,023.25	3,544.50	2,303.51	4,989.63	223.83	148.44	722.95	41,985.05
12	Columbia	2,794.98	3,014.67	1,830.79	724.91	740.63	442.12	43.30	37.50	15.76	346.00	9,990.66
13	Dade	70,374.40	92,378.27	61,832.94	16,951.40	33,286.81	23,676.05	31,314.97	2,923.93	385.29	9,650.85	342,774.91
14	De Soto	1,064.15	1,371.23	925.09	316.05	301.09	365.84	456.34	5.22	4.36	190.35	4,999.72
15	Dixie	531.50	565.92	374.62	235.39	171.38	90.29	-	18.68	3.23	70.52	2,061.53
16	Duval	34,909.33	35,980.16	24,752.27	6,411.33	9,784.97	5,526.77	2,733.41	923.81	364.60	2,329.44	123,716.09
17	Escambia	10,135.63	11,880.97	7,814.39	2,810.06	3,393.85	2,468.02	261.32	272.81	150.58	1,142.64	40,330.27
18	Flagler	3,304.37	4,061.76	2,631.84	520.07	856.70	627.12	242.65	59.29	21.67	444.65	12,770.12
19	Franklin	352.68	379.71	194.18	73.00	91.56	49.55	4.16	9.96	0.95	53.20	1,208.95
20	Gadsden	1,731.55	1,793.04	1,041.22	313.72	354.48	232.74	295.57	47.44	13.16	142.11	5,965.03
21	Gilchrist	602.04	642.37	423.59	230.56	345.48	244.55	27.60	38.42	8.02	82.43	2,645.06
22	Glades	446.00	474.58	162.00	83.50	92.50	57.51	45.56	1.00	-	42.16	1,404.81
23	Gulf	451.00	574.01	415.04	92.30	199.00	181.78	2.57	22.50	7.04	61.37	2,006.61
24	Hamilton	536.91	580.84	365.87	94.87	71.46	61.81	39.32	18.95	12.55	67.94	1,850.52
25	Hardee	1,413.06	1,522.70	863.83	251.88	395.51	282.92	287.89	15.50	2.01	109.18	5,144.48
26	Hendry	1,738.27	2,061.64	1,344.45	382.09	488.53	354.62	314.77	17.58	6.74	296.67	7,005.36
27	Hernando	5,698.32	7,122.60	4,699.87	1,070.70	1,434.92	1,078.18	514.98	115.02	39.92	870.56	22,645.07
28	Highlands	3,106.86	3,772.18	2,427.90	489.62	823.00	570.99	521.04	132.82	33.68	360.74	12,238.83
29	Hillsborough	40,789.45	52,983.43	37,993.95	11,766.44	16,239.70	6,620.60	15,741.99	1,187.13	351.09	6,416.25	190,090.03
30	Holmes	898.00	1,085.25	721.80	189.15	187.01	124.44	0.42	9.50	0.28	126.20	3,342.05
31	Indian River	4,010.48	5,149.57	3,601.98	751.80	1,313.96	1,025.91	835.56	108.14	35.89	564.79	17,398.08
32	Jackson	1,879.20	2,154.04	1,311.16	473.41	460.25	322.67	41.12	123.66	7.30	304.57	7,077.38
33	Jefferson	309.20	328.35	143.92	126.03	69.02	66.13	13.89	2.50	0.32	46.32	1,105.68
34	Lafayette	306.94	343.42	191.38	64.00	59.43	41.04	42.06	2.00	-	38.38	1,088.65
35	Lake	10,385.19	12,379.79	8,069.49	1,775.99	2,644.61	1,741.62	1,365.42	234.64	37.16	1,517.32	40,151.23
36	Lee	18,952.36	21,408.58	14,349.71	4,675.49	6,736.91	4,832.05	4,458.93	688.09	158.54	2,020.20	78,280.86
37	Leon	8,425.15	9,519.89	6,832.48	2,444.90	2,408.44	1,477.91	219.91	316.44	73.54	740.36	32,459.02
38	Levy	1,377.25	1,559.98	989.01	499.41	776.46	505.20	85.01	15.40	4.06	161.22	5,973.00
39	Liberty	386.29	417.95	247.51	75.42	87.18	104.58	0.88	31.59	4.28	73.01	1,428.69
40	Madison	635.70	754.98	520.73	257.38	239.00	222.80	3.95	1.00	0.06	97.69	2,733.29
41	Manatee	9,482.55	11,415.96	7,667.50	2,818.61	3,863.94	2,637.88	2,623.92	376.35	53.10	1,144.61	42,084.42
42	Marion	9,980.82	12,505.08	8,345.97	2,219.78	3,312.24	2,365.43	1,164.17	298.89	21.37	1,643.93	41,857.68
43	Martin	3,393.17	4,751.82	4,177.62	986.37	1,498.63	725.14	1,240.54	147.00	107.75	665.41	17,693.45
44	Monroe	1,786.09	2,039.69	1,656.17	460.03	782.38	541.23	379.39	47.75	8.50	217.61	7,918.84
45	Nassau	2,698.73	3,537.24	2,415.17	610.07	733.12	536.78	57.91	47.50	17.77	376.93	11,031.22
46	Okaloosa	7,023.25	8,431.20	6,690.96	1,586.79	2,270.71	1,465.42	436.04	170.07	103.35	885.36	29,063.15
47	Okeechobee	1,491.29	1,895.09	1,278.13	462.91	670.42	499.38	372.45	33.00	2.58	234.43	6,939.68
48	Orange	34,382.62	42,228.77	33,896.71	6,485.09	13,840.05	9,309.61	23,989.12	2,322.25	606.45	3,032.35	170,093.02
49	Osceola	10,246.34	14,667.91	10,954.53	2,007.90	3,049.06	1,989.45	6,478.06	598.94	103.17	975.47	51,070.83
50	Palm Beach	33,104.47	46,241.95	37,274.99	10,850.91	14,875.66	6,547.32	14,101.38	1,067.41	320.78	5,228.38	169,613.25
51	Pasco	16,261.95	19,349.89	13,020.68	3,128.87	5,786.38	3,998.77	1,757.33	624.68	253.94	1,655.19	65,837.68
52	Pinellas	23,431.94	28,426.06	25,479.44	6,346.63	10,042.77	4,372.97	2,952.01	931.01	295.22	3,182.45	105,460.50
53	Polk	24,022.37	27,105.40	16,983.11	3,471.75	6,254.25	5,071.73	6,557.58	291.10	210.77	3,135.73	93,103.79
54	Putnam	2,831.32	3,228.42	1,803.37	761.29	993.10	657.35	443.69	52.81	8.86	373.72	11,153.93
55	St. Johns	6,896.00	8,697.48	7,177.17	1,564.98	2,497.67	1,052.25	60.73	204.42	63.69	619.37	28,833.76
56	St. Lucie	9,323.30	11,630.62	8,067.18	1,489.67	2,425.84	1,548.10	2,298.18	172.05	31.97	1,234.47	38,221.38
57	Santa Rosa	5,781.26	7,568.15	6,081.19	1,535.83	1,995.07	936.58	95.37	147.89	50.83	670.08	24,862.25
58	Sarasota	9,059.03	10,532.01	8,186.63	2,305.14	4,864.77	2,617.52	1,780.55	427.11	87.21	1,207.36	41,067.33
59	Seminole	14,606.81	18,798.95	15,353.10	3,150.13	5,600.05	2,972.79	1,910.05	355.06	49.37	1,802.02	64,598.33
60	Sumter	1,886.00	2,352.26	1,380.16	396.70	480.00	345.07	179.77	38.00	6.32	318.14	7,382.42
61	Suwannee	1,564.77	1,858.75	1,157.73	348.21	350.90	203.63	153.98	7.00	1.54	214.97	5,861.48
62	Taylor	834.50	890.09	552.10	236.84	230.95	137.61	0.34	21.38	6.26	44.81	2,954.88
63	Union	596.00	688.97	417.90	148.97	163.30	108.12	-	12.41	1.07	87.49	2,224.23
64	Volusia	14,462.24	18,006.20	13,191.52	3,097.82	5,632.00	3,648.37	2,292.09	598.24	139.41	1,896.92	62,964.81
65	Wakulla	1,334.10	1,528.43	879.96	615.32	354.92	271.92	4.57	22.50	16.07	173.84	5,201.63
66	Walton	1,990.61	2,151.17	1,381.88	301.41	436.86	320.55	136.11	8.79	2.76	202.93	6,933.07
67	Washington	914.90	1,055.71	773.42	211.05	268.57	149.43	21.82	16.00	6.51	77.88	3,495.29
68	Wash Spec	-	53.87	168.32	-	39.84	170.61	-	-	-	51.17	483.81
69	FAMU	129.74	169.98	144.34	-	-	-	-	-	-	0.17	444.23
70	FAU PB	183.60	300.27	69.61	35.00	27.00	1.00	3.13	-	-	-	619.61
71	FAU STL	492.03	717.96	-	48.50	72.78	-	36.34	15.50	-	-	1,383.11
72	FSU Brow	352.60	166.00	-	59.00	40.00	-	16.90	12.00	-	-	646.50
73	FSU Leon	276.82	590.16	458.19	44.50	93.00	79.41	4.18	-	-	60.05	1,606.31
74	UF	201.00	305.67	366.93	15.00	156.33	101.84	-	-	-	-	1,146.77
75	FLVS	-	1,857.71	11,050.21	-	-	-	-	-	-	-	12,907.92
99	Total	590,090.78	733,723.25	545,246.50	139,327.18	219,283.78	132,924.04	157,451.91	20,314.64	6,014.05	72,995.39	2,617,371.52

2009-10 Final FTE

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
01	Alachua	6,334.17	6,165.37	6,087.83	2,033.24	3,922.67	1,595.87	302.42	108.79	34.08	492.67	27,077.11
02	Baker	1,512.18	1,620.86	943.96	229.85	208.56	170.03	6.04	16.66	2.30	257.41	4,967.85
03	Bay	6,512.94	7,656.44	5,464.38	1,371.86	1,856.54	875.43	321.80	378.66	94.19	620.55	25,152.79
04	Bradford	832.50	838.15	521.87	227.92	361.74	215.40	4.17	27.08	1.86	108.51	3,139.20
05	Brevard	16,272.49	19,738.31	15,416.24	4,822.55	6,995.95	4,479.65	1,200.33	723.09	137.15	1,806.32	71,592.08
06	Broward	54,796.93	74,106.96	56,829.80	11,758.18	18,423.27	10,668.64	18,790.20	1,925.01	994.10	6,880.96	255,174.05
07	Calhoun	536.34	627.00	357.34	199.12	207.00	136.93	1.66	27.00	3.15	87.80	2,183.34
08	Charlotte	3,486.26	4,844.97	4,059.00	883.75	1,289.84	1,011.28	145.42	167.50	23.04	651.59	16,562.65
09	Citrus	3,713.27	4,660.66	3,656.56	776.61	1,307.99	706.98	146.95	148.43	14.99	635.97	15,768.41
10	Clay	7,588.11	10,283.35	8,385.95	2,856.85	3,400.66	1,786.34	356.36	234.73	91.61	913.63	35,897.59
11	Collier	8,710.52	10,946.63	8,723.68	2,017.50	3,510.29	2,394.04	5,002.47	237.26	160.26	542.43	42,245.08
12	Columbia	2,773.86	3,142.68	1,794.17	699.14	761.71	427.75	56.96	36.00	15.03	301.48	10,008.78
13	Dade	60,995.57	91,722.78	61,056.07	18,132.52	33,256.14	23,642.57	42,384.53	2,610.39	369.00	9,783.74	343,953.31
14	De Soto	1,096.81	1,389.17	906.31	310.90	318.67	353.32	472.46	6.96	2.00	182.58	5,039.18
15	Dixie	499.00	568.00	363.39	288.03	159.55	105.55	-	19.44	5.00	55.88	2,063.84
16	Duval	34,710.90	36,563.90	25,196.26	6,261.92	9,809.54	5,575.81	2,838.73	770.41	378.33	1,943.74	124,049.54
17	Escambia	10,106.63	11,757.14	7,817.28	2,879.75	3,337.34	2,444.27	256.68	235.73	171.62	1,180.68	40,187.12
18	Flagler	3,333.85	4,205.19	2,703.05	527.29	821.71	618.22	242.98	52.70	23.49	446.62	12,975.10
19	Franklin	349.35	402.76	185.73	81.99	93.78	52.20	1.69	10.00	1.50	44.65	1,223.65
20	Gadsden	1,716.44	1,825.81	1,016.76	332.03	319.30	209.10	295.29	24.50	11.50	122.70	5,873.43
21	Gilchrist	576.21	688.19	383.17	214.04	321.16	258.59	30.01	39.69	9.43	83.42	2,603.91
22	Glades	445.00	493.30	179.24	104.00	87.00	53.01	53.14	0.50	-	38.50	1,453.69
23	Gulf	445.55	581.92	416.65	95.56	196.00	153.22	-	21.50	6.66	55.53	1,972.59
24	Hamilton	484.52	526.26	317.85	110.89	70.87	45.08	54.61	22.33	8.80	56.69	1,697.90
25	Hardee	1,402.97	1,578.98	825.95	237.96	355.00	253.72	288.99	17.00	1.34	127.30	5,089.21
26	Hendry	1,582.93	1,981.21	1,378.07	383.52	474.90	294.16	429.54	19.50	6.87	333.25	6,883.95
27	Hernando	5,640.63	7,218.93	4,768.34	1,068.12	1,454.21	1,066.95	481.75	130.97	40.57	893.53	22,764.00
28	Highlands	3,125.74	3,741.62	2,435.57	482.46	812.58	563.92	480.22	95.19	27.70	324.89	12,089.89
29	Hillsborough	40,688.46	53,101.84	38,822.77	12,041.01	16,580.82	6,668.07	15,576.62	1,202.78	319.83	6,179.52	191,181.72
30	Holmes	878.76	1,049.58	720.13	196.44	184.67	125.98	0.82	8.50	0.64	122.27	3,287.79
31	Indian River	4,028.92	5,172.09	3,651.39	742.64	1,282.22	1,032.38	921.29	105.84	37.88	534.70	17,509.35
32	Jackson	1,877.74	2,162.79	1,382.49	448.43	430.59	247.87	37.87	109.82	12.43	337.93	7,047.96
33	Jefferson	307.23	351.26	171.09	117.00	85.66	66.65	7.42	-	2.32	30.32	1,138.95
34	Lafayette	309.77	365.95	203.50	75.27	64.54	35.42	34.00	1.50	0.09	37.02	1,127.06
35	Lake	10,668.38	12,622.39	8,240.26	1,675.88	2,481.39	1,756.71	1,244.95	236.00	43.94	1,583.71	40,553.61
36	Lee	19,160.87	21,975.12	14,669.91	4,518.09	6,958.73	4,833.27	4,203.11	675.86	151.23	2,363.15	79,509.34
37	Leon	8,349.04	9,806.90	6,858.49	2,539.73	2,370.18	1,493.88	309.55	322.71	72.33	565.72	32,688.53
38	Levy	1,332.59	1,520.76	981.43	479.88	736.69	477.67	98.43	18.12	3.69	171.20	5,820.46
39	Liberty	390.97	428.05	262.08	80.49	96.46	98.23	6.88	16.58	2.50	65.35	1,447.59
40	Madison	626.17	771.08	502.96	245.63	220.53	237.19	3.81	0.50	0.12	112.46	2,720.45
41	Manatee	9,049.39	11,648.08	7,846.18	2,783.40	3,998.14	2,507.88	2,984.38	360.67	53.76	1,117.06	42,348.94
42	Marion	9,761.12	12,322.32	8,318.81	2,277.56	3,327.11	2,296.64	1,220.66	262.40	20.98	1,567.90	41,375.50
43	Martin	3,292.85	4,796.53	4,132.90	992.85	1,500.39	707.29	1,290.62	126.36	113.35	655.92	17,609.06
44	Monroe	1,765.41	2,132.89	1,602.64	417.54	732.78	551.92	448.67	46.92	9.44	187.88	7,896.09
45	Nassau	2,740.95	3,624.88	2,449.10	618.47	727.98	492.17	53.92	36.91	16.25	384.13	11,144.76
46	Okaloosa	7,062.26	8,376.04	6,532.85	1,466.80	2,223.25	1,488.13	434.93	180.06	85.56	852.79	28,702.67
47	Okeechobee	1,400.27	1,886.17	1,281.94	407.57	680.54	513.00	489.65	18.00	7.65	223.85	6,908.64
48	Orange	35,575.28	44,322.56	34,152.08	6,564.05	13,858.89	9,755.86	21,234.07	2,030.71	546.36	3,780.25	171,820.11
49	Osceola	9,732.87	14,949.20	11,102.13	1,958.57	3,087.10	2,106.07	6,785.03	422.07	93.49	1,222.21	51,458.74
50	Palm Beach	34,180.81	45,811.25	38,068.97	10,890.16	15,053.58	6,839.40	14,425.52	1,006.12	322.82	5,060.25	171,658.88
51	Pasco	16,083.87	19,573.47	13,222.96	3,069.74	5,812.00	4,006.53	1,894.96	622.31	258.79	1,620.12	66,164.75
52	Pinellas	23,104.27	28,485.33	25,239.50	5,954.93	9,663.66	4,138.25	3,320.04	909.01	203.64	3,287.34	104,305.97
53	Polk	23,298.74	27,563.89	17,367.69	3,373.89	6,172.88	5,019.68	6,944.45	296.81	232.09	2,909.68	93,179.80
54	Putnam	2,863.04	3,200.10	1,818.51	726.97	987.44	628.74	425.79	49.50	10.41	339.64	11,050.14
55	St. Johns	7,107.70	8,810.57	7,451.48	1,539.95	2,613.84	1,129.29	122.71	214.84	46.29	609.00	29,645.67
56	St. Lucie	9,220.63	11,750.07	8,406.03	1,541.63	2,501.59	1,616.83	2,190.58	104.44	31.49	1,207.78	38,571.07
57	Santa Rosa	5,876.50	7,829.72	6,151.71	1,490.08	1,910.75	838.90	105.60	110.94	41.21	709.07	25,064.48
58	Sarasota	9,009.64	10,623.58	8,427.34	2,336.18	4,780.25	2,660.98	1,754.60	415.60	79.97	1,087.41	41,175.55
59	Seminole	14,446.83	18,575.60	14,955.49	3,133.52	5,454.18	3,485.84	1,840.03	355.77	53.61	1,856.67	64,157.54
60	Sumter	1,850.18	2,342.87	1,349.33	397.88	485.08	359.11	208.11	25.50	6.93	323.42	7,348.41
61	Suwannee	1,560.89	1,964.89	1,174.79	326.91	351.88	206.76	163.76	8.50	1.08	215.80	5,975.26
62	Taylor	814.00	928.25	569.94	208.95	191.70	121.53	0.15	15.74	3.26	27.34	2,880.86
63	Union	593.50	734.44	398.21	138.11	189.19	109.30	-	13.00	0.94	99.29	2,275.98
64	Volusia	14,145.67	17,966.15	12,961.62	3,128.75	5,310.56	3,803.03	2,180.10	575.69	144.07	1,845.01	62,060.65
65	Wakulla	1,349.00	1,573.66	867.17	610.58	338.09	253.11	5.84	22.50	14.62	150.23	5,184.80
66	Walton	2,072.03	2,252.68	1,404.24	276.28	400.93	329.13	133.93	7.06	3.57	211.36	7,091.21
67	Washington	888.65	1,082.38	732.05	216.68	270.01	151.77	19.83	15.00	7.21	78.77	3,462.35
68	Wash Spec	-	45.97	150.10	-	32.71	129.38	1.07	-	-	49.14	408.37
69	FAMU	172.50	195.00	156.46	2.50	3.00	-	-	-	-	6.54	536.00
70	FAU PB	189.50	299.90	88.20	29.50	27.00	1.92	2.60	-	-	-	638.62
71	FAU STL	502.21	779.07	-	52.00	80.20	-	23.75	18.00	3.97	-	1,459.20
72	FSU Brow	341.36	197.00	-	67.00	33.50	-	10.64	7.50	-	-	657.00
73	FSU Leon	329.11	570.10	506.87	39.50	103.50	79.34	2.54	-	-	68.89	1,699.85
74	UF	205.50	323.16	406.56	10.50	137.34	54.25	-	-	-	-	1,137.31
75	FLVS	48.50	3,387.74	15,114.83	-	-	-	-	-	-	-	18,551.07
99	Total	578,835.60	740,129.86	553,065.65	139,597.04	218,667.49	133,613.38	167,808.68	19,083.16	5,695.38	72,831.11	2,629,327.35

2010-11 Final FTE

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
01	Alachua	6,387.20	6,189.96	5,942.59	1,974.93	3,859.15	1,611.82	339.93	99.24	30.10	438.21	26,873.13
02	Baker	1,469.87	1,675.82	847.71	229.78	205.20	162.37	11.74	13.00	2.17	337.12	4,954.78
03	Bay	6,572.13	7,742.60	5,425.72	1,374.60	1,773.07	869.17	298.30	413.25	84.36	573.71	25,126.91
04	Bradford	833.54	861.12	541.17	220.65	340.42	224.11	1.99	20.50	2.98	80.05	3,126.53
05	Brevard	16,274.83	19,797.79	15,124.59	4,579.22	6,899.70	4,463.98	1,354.83	760.97	134.34	1,822.41	71,212.66
06	Broward	54,792.69	74,385.63	56,571.34	11,250.93	18,796.36	10,920.83	19,047.60	2,214.74	615.13	7,094.98	255,690.23
07	Calhoun	540.76	647.17	346.67	203.04	189.00	136.63	7.82	23.50	3.28	90.25	2,188.12
08	Charlotte	3,412.39	4,696.51	4,148.54	835.32	1,289.69	957.04	171.10	155.84	12.53	595.38	16,274.34
09	Citrus	3,672.46	4,572.63	3,622.39	694.09	1,246.30	680.68	118.31	144.46	9.89	590.90	15,352.11
10	Clay	7,285.48	10,123.85	8,532.13	2,895.45	3,525.72	1,700.27	360.77	233.16	83.64	942.37	35,682.84
11	Collier	8,454.98	11,417.23	8,645.51	2,050.56	3,542.45	2,481.88	4,901.90	235.50	133.95	565.52	42,429.48
12	Columbia	2,774.23	3,066.59	1,771.36	629.67	736.23	406.74	61.65	32.00	13.05	305.85	9,797.37
13	Dade	61,017.23	90,756.32	61,595.98	17,652.15	33,471.72	23,546.58	45,081.77	2,494.98	350.43	9,408.49	345,375.65
14	De Soto	1,069.02	1,407.35	899.62	312.49	319.25	327.41	486.28	7.20	1.92	159.13	4,989.67
15	Dixie	485.79	603.80	360.07	240.98	163.38	102.63	-	12.56	3.40	54.57	2,027.18
16	Duval	34,770.87	37,252.99	26,041.29	6,180.06	9,461.33	5,705.41	3,037.09	769.84	350.73	1,602.25	125,171.86
17	Escambia	10,233.94	11,899.36	7,661.21	2,787.32	3,323.41	2,330.90	245.60	176.73	180.51	1,070.28	39,909.26
18	Flagler	3,299.38	4,338.11	2,815.94	455.59	695.19	486.83	220.25	38.20	28.72	450.35	12,828.56
19	Franklin	361.13	426.38	194.03	82.50	84.89	56.92	3.69	8.00	1.10	36.64	1,255.28
20	Gadsden	1,620.75	1,878.84	1,060.02	320.17	317.08	210.52	290.14	18.50	9.62	113.94	5,839.58
21	Gilchrist	607.22	690.86	399.47	179.68	283.10	235.60	36.59	44.58	9.06	62.23	2,548.39
22	Glades	435.50	500.41	181.27	112.01	85.04	51.02	61.84	4.00	0.50	30.85	1,462.44
23	Gulf	485.00	592.00	392.51	82.24	181.50	144.96	-	21.00	7.60	46.26	1,953.07
24	Hamilton	465.26	571.84	299.88	103.07	88.67	40.65	51.70	17.99	11.21	47.31	1,697.58
25	Hardee	1,361.00	1,640.98	828.41	212.79	341.00	250.35	324.64	16.00	0.97	141.76	5,117.90
26	Hendry	1,542.28	2,020.89	1,312.11	341.02	482.40	268.24	529.33	17.93	4.00	298.27	6,816.47
27	Hernando	5,551.91	7,269.82	4,828.45	997.81	1,446.43	999.26	433.95	142.00	40.18	914.58	22,624.39
28	Highlands	3,086.03	3,767.33	2,490.14	462.55	793.83	609.94	491.54	45.71	21.47	310.88	12,079.42
29	Hillsborough	39,927.56	53,460.28	39,431.15	12,155.84	16,967.33	6,877.43	16,543.38	1,194.40	259.54	6,035.40	192,852.31
30	Holmes	937.18	1,063.50	707.83	166.38	179.17	123.59	0.83	6.50	0.64	113.34	3,298.96
31	Indian River	3,978.93	5,260.74	3,650.48	786.42	1,262.03	969.73	946.90	115.15	36.24	554.26	17,560.88
32	Jackson	1,786.24	2,178.21	1,306.23	435.10	430.40	231.33	48.93	101.54	23.23	308.01	6,849.22
33	Jefferson	309.33	323.67	153.59	89.08	70.14	50.18	6.81	-	0.32	55.84	1,058.96
34	Lafayette	306.46	381.10	188.22	75.16	53.75	30.88	52.63	0.73	-	60.11	1,149.04
35	Lake	10,642.69	12,971.18	8,142.07	1,583.56	2,384.33	1,758.98	1,126.29	231.00	30.13	1,520.74	40,390.97
36	Lee	19,613.07	22,797.06	14,908.54	4,439.89	7,021.42	4,822.17	3,973.36	632.06	138.16	2,473.96	80,819.69
37	Leon	8,450.25	9,925.10	6,908.56	2,550.33	2,474.39	1,463.86	331.26	309.28	76.77	567.24	33,057.04
38	Levy	1,377.06	1,489.37	981.41	409.62	678.86	397.54	70.13	19.18	4.50	188.77	5,616.44
39	Liberty	369.20	425.70	255.52	75.93	77.11	92.98	14.18	33.54	4.06	58.53	1,406.75
40	Madison	605.55	772.42	472.19	257.38	223.17	215.60	47.28	1.00	0.06	147.69	2,699.84
41	Manatee	9,288.13	12,137.22	8,108.09	2,815.28	4,160.23	2,516.18	2,999.29	362.88	45.93	1,082.97	43,516.20
42	Marion	9,657.36	12,334.28	8,504.78	2,245.26	3,412.87	2,278.73	1,203.67	244.62	16.73	1,541.31	41,439.61
43	Martin	3,335.56	4,837.73	4,117.33	964.48	1,489.13	679.91	1,367.14	176.00	83.55	706.75	17,757.58
44	Monroe	1,862.52	2,184.38	1,589.00	692.28	692.28	574.21	437.67	46.29	2.89	183.08	7,964.72
45	Nassau	2,701.67	3,647.39	2,480.33	611.11	741.85	461.82	56.66	42.50	16.82	361.29	11,121.44
46	Okaloosa	7,233.31	8,448.39	6,308.02	1,431.38	2,105.81	1,471.13	459.05	192.51	77.86	854.60	28,582.06
47	Okeechobee	1,344.33	1,863.20	1,192.19	369.10	658.42	483.30	591.14	17.00	2.55	233.42	6,754.65
48	Orange	36,939.95	46,832.05	35,140.21	6,472.87	13,745.13	10,054.27	19,098.80	2,032.13	497.52	3,907.12	174,720.05
49	Osceola	9,911.81	15,347.84	11,570.67	1,868.35	3,162.13	2,242.64	7,100.91	425.39	81.56	1,181.99	52,893.29
50	PalM Beach	34,069.30	46,477.79	38,186.35	10,659.43	15,174.84	6,974.59	14,922.25	1,106.56	316.26	4,944.37	172,831.74
51	Pasco	16,176.22	19,539.61	13,280.98	2,807.63	5,811.55	3,999.78	1,873.58	642.38	242.34	1,539.01	65,913.08
52	Pinellas	23,455.57	28,423.71	24,764.77	5,653.71	9,404.87	3,964.33	3,348.33	888.02	146.37	3,092.56	103,142.24
53	Polk	22,658.40	28,272.01	17,911.22	3,479.97	6,110.03	4,842.89	7,177.77	335.51	259.92	2,762.82	93,810.54
54	Putnam	2,781.19	3,171.05	1,909.71	728.32	951.38	606.49	446.73	34.00	9.02	243.72	10,881.61
55	St. Johns	7,332.81	8,960.31	7,749.72	1,522.38	2,796.43	1,147.94	183.51	203.63	38.42	656.56	30,591.71
56	St. Lucie	9,462.92	11,889.98	8,469.95	1,367.67	2,413.70	1,704.45	2,130.01	126.23	25.20	1,142.22	38,732.33
57	Santa Rosa	5,979.07	8,027.54	6,098.63	1,421.78	1,798.70	760.60	124.49	132.08	32.79	716.74	25,092.42
58	Sarasota	8,791.44	10,628.20	8,332.82	2,388.29	4,739.07	2,628.02	1,760.30	427.47	64.17	1,119.23	40,879.01
59	Seminole	14,390.80	18,861.58	15,264.55	2,925.57	5,346.90	3,132.13	1,789.78	333.67	50.91	1,811.38	63,907.27
60	Sumter	1,901.46	2,361.97	1,387.91	409.73	431.66	358.87	220.50	35.00	6.56	323.79	7,437.45
61	Suwannee	1,622.89	2,031.97	1,176.23	275.92	375.41	218.52	151.62	7.00	2.04	180.45	6,042.05
62	Taylor	803.00	950.50	600.30	180.48	160.51	106.23	-	14.50	2.02	28.04	2,845.58
63	Union	580.61	703.30	412.72	131.43	199.56	82.41	-	10.47	-	83.58	2,204.08
64	Volusia	13,792.28	18,167.46	12,422.54	2,981.18	5,120.81	3,932.38	2,283.84	585.46	137.13	1,987.15	61,410.23
65	Wakulla	1,348.27	1,660.15	836.08	532.40	317.59	250.44	7.30	17.50	11.51	141.77	5,123.01
66	Walton	2,091.32	2,390.73	1,458.59	256.80	360.83	297.73	170.26	7.50	0.92	218.45	7,253.13
67	Washington	882.32	1,080.54	716.14	203.89	270.52	155.58	27.98	15.50	5.89	81.99	3,440.35
68	Wash Spec	-	28.67	102.07	-	24.41	93.21	1.47	-	-	23.87	273.70
69	FAMU	155.50	200.50	140.67	2.00	4.00	-	-	-	-	-	502.67
70	FAU PB	168.18	301.84	133.61	35.00	26.50	2.50	14.48	-	-	-	682.11
71	FAU STL	497.67	762.52	-	51.38	94.24	0.50	22.45	10.14	2.26	-	1,441.16
72	FSU Brow	331.74	200.50	-	76.00	39.50	-	7.26	2.00	-	-	657.00
73	FSU Leon	327.13	593.14	534.08	37.01	96.50	76.92	3.22	-	-	37.92	1,705.92
74	UF	203.00	398.50	431.89	13.00	63.50	30.00	-	-	-	-	1,139.89
75	FLVS	10.50	4,186.17	18,458.93	-	-	-	-	-	-	-	22,655.60
99	Total	579,254.62	749,745.23	559,776.99	135,796.56	218,064.47	133,145.71	171,071.29	19,299.70	4,899.63	71,456.58	2,642,510.78

2011-12 Final FTE

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
01	Alachua	6,518.57	6,372.53	5,974.08	1,985.36	3,638.20	1,496.13	353.63	90.71	19.24	437.14	26,885.59
02	Baker	1,431.17	1,710.64	794.96	234.01	196.08	154.21	4.30	19.29	2.11	329.67	4,876.44
03	Bay	6,670.03	7,768.68	5,545.92	1,490.37	1,728.93	862.38	327.54	443.27	75.18	599.90	25,512.20
04	Bradford	905.07	927.29	509.23	206.40	338.43	208.65	1.47	9.00	1.22	76.88	3,183.64
05	Brevard	16,384.92	19,605.01	15,294.48	4,485.12	6,835.07	4,306.52	1,447.17	795.77	131.75	1,756.48	71,042.29
06	Broward	55,546.14	74,570.99	56,995.40	11,111.39	18,549.87	11,693.89	19,326.88	2,194.38	497.86	6,854.61	257,341.41
07	Calhoun	540.86	636.81	396.11	213.10	174.76	133.53	7.56	23.00	2.28	30.36	2,158.37
08	Charlotte	3,453.89	4,765.09	4,027.41	840.93	1,256.00	901.94	168.60	151.76	12.44	636.20	16,214.26
09	Citrus	3,798.63	4,530.04	3,534.43	659.61	1,138.62	656.01	92.61	132.28	13.64	615.63	15,171.50
10	Clay	7,348.70	9,939.83	8,411.83	2,824.98	3,647.90	1,610.44	342.77	237.83	65.27	1,009.21	35,438.76
11	Collier	8,396.45	11,610.54	8,782.20	1,975.40	3,662.05	2,566.35	4,894.25	264.34	114.91	578.91	42,845.40
12	Columbia	2,798.33	3,032.63	1,729.42	591.44	748.75	397.95	54.41	41.00	8.39	307.71	9,710.03
13	Dade	63,064.36	89,074.67	63,033.05	16,791.91	33,080.05	23,732.64	47,699.91	2,082.49	327.56	8,774.64	347,661.28
14	De Soto	1,114.15	1,410.77	798.62	321.10	315.99	187.89	471.05	4.25	2.60	149.78	4,776.20
15	Dixie	481.57	592.33	366.47	249.88	171.50	102.71	-	11.50	3.80	44.31	2,024.07
16	Duval	35,254.49	37,369.96	26,294.11	6,311.31	9,096.94	5,789.65	3,164.80	798.13	333.69	1,663.91	126,076.99
17	Escambia	10,587.98	11,859.32	7,591.97	2,681.93	3,302.89	2,265.40	285.40	180.70	177.59	1,185.84	40,119.02
18	Flagler	3,141.62	4,195.60	2,861.46	525.56	751.25	562.32	208.32	46.79	7.12	458.22	12,758.26
19	Franklin	389.08	400.42	206.59	80.33	88.86	55.19	7.90	8.25	1.00	25.27	1,258.89
20	Gadsden	1,637.37	1,813.54	999.42	289.34	312.41	217.21	244.40	11.05	5.59	133.03	5,663.36
21	Gilchrist	604.98	687.73	445.07	164.90	277.11	209.38	27.53	48.50	7.66	72.43	2,545.29
22	Glades	430.54	549.16	161.24	113.12	96.09	56.55	66.17	5.50	2.00	39.73	1,520.10
23	Gulf	453.99	598.42	416.52	93.24	157.00	128.93	-	26.50	10.52	10.59	1,895.71
24	Hamilton	437.00	535.52	294.95	98.23	72.62	34.76	61.55	18.18	7.72	33.76	1,594.29
25	Hardee	1,311.28	1,623.82	889.75	168.84	318.07	223.28	393.76	17.50	2.68	130.55	5,079.53
26	Hendry	1,456.86	2,043.43	1,346.04	321.41	442.87	261.63	613.24	18.85	5.42	274.04	6,783.79
27	Hernando	5,614.10	7,332.65	4,919.13	898.05	1,280.86	969.57	437.25	133.16	38.10	826.02	22,448.89
28	Highlands	3,153.26	3,766.76	2,400.90	474.98	802.95	579.23	488.37	37.39	16.93	243.44	11,964.21
29	Hillsborough	41,692.40	54,524.22	40,396.76	12,309.40	17,296.23	7,054.37	15,231.78	1,196.87	228.93	5,648.44	195,579.40
30	Holmes	916.50	1,072.83	748.47	155.80	163.67	99.32	-	5.00	1.78	52.03	3,215.40
31	Indian River	4,170.53	5,289.85	3,690.08	798.70	1,230.68	911.28	893.29	118.96	36.85	568.65	17,708.87
32	Jackson	1,805.43	2,184.08	1,266.04	403.75	413.79	218.87	43.89	92.58	16.99	290.55	6,735.97
33	Jefferson	330.16	317.73	163.68	82.00	67.50	37.21	2.96	-	1.74	23.40	1,026.38
34	Lafayette	309.09	370.70	192.10	86.09	56.51	35.69	41.55	1.32	-	55.11	1,148.16
35	Lake	10,496.26	13,107.81	8,314.06	1,625.04	2,393.78	1,707.91	1,130.56	242.97	25.75	1,518.98	40,563.12
36	Lee	20,132.45	23,393.05	15,872.63	4,467.78	7,106.39	4,899.47	3,754.81	585.38	111.85	2,396.59	82,720.40
37	Leon	8,735.31	9,916.82	6,857.70	2,454.71	2,398.36	1,418.81	319.52	297.73	77.32	480.18	32,956.46
38	Levy	1,365.62	1,484.86	932.03	457.52	666.01	406.04	102.56	13.97	2.54	184.49	5,615.64
39	Liberty	374.79	427.60	297.07	75.39	69.98	82.33	5.60	44.95	3.38	31.86	1,412.95
40	Madison	628.00	749.02	484.43	245.27	205.57	151.95	4.88	-	0.06	158.75	2,627.93
41	Manatee	9,547.84	12,305.70	8,182.04	2,863.40	4,252.99	2,437.77	3,071.08	345.72	54.52	1,074.95	44,136.01
42	Marion	9,875.54	12,212.21	8,789.83	2,248.75	3,530.58	2,286.15	1,141.65	219.62	18.12	1,360.62	41,683.07
43	Martin	3,432.90	4,827.29	4,454.59	961.19	1,507.12	721.09	1,357.07	156.50	59.52	486.27	17,963.54
44	Monroe	1,968.44	2,212.65	1,607.35	411.69	658.02	530.57	455.24	42.52	4.00	140.71	8,031.19
45	Nassau	2,703.76	3,572.58	2,573.01	611.91	764.38	442.10	58.93	39.50	13.19	301.08	11,080.44
46	Okaloosa	7,620.77	8,654.88	6,274.43	1,496.40	2,099.45	1,503.07	473.07	193.96	73.12	890.72	29,279.87
47	Okeechobee	1,302.42	1,743.72	1,163.53	371.70	634.07	481.14	626.67	23.50	4.09	207.33	6,558.17
48	Orange	38,013.39	48,129.45	36,619.60	6,352.67	13,756.59	10,318.75	19,276.83	2,244.32	509.90	3,625.75	178,847.25
49	Osceola	10,201.16	15,691.36	11,815.22	1,795.47	3,167.23	2,360.50	7,472.14	431.57	85.02	1,173.14	54,192.81
50	Palm Beach	34,638.38	46,805.70	39,037.40	10,890.01	15,226.22	7,131.16	14,887.68	1,156.75	342.12	4,968.28	175,083.70
51	Pasco	16,303.16	19,481.88	13,686.71	2,668.22	5,625.58	3,821.92	1,859.63	594.99	274.40	1,466.76	65,783.25
52	Pinellas	23,440.22	28,357.03	24,730.01	5,723.64	9,051.12	3,837.74	3,445.94	777.02	136.13	3,103.87	102,602.72
53	Polk	22,527.12	28,396.69	18,223.47	3,668.96	6,112.20	4,737.11	7,411.82	374.19	235.32	2,942.31	94,629.19
54	Putnam	2,842.14	3,110.52	1,819.83	722.74	939.47	595.90	455.95	25.00	11.03	252.04	10,774.62
55	St. Johns	7,571.70	9,174.99	7,907.91	1,585.85	2,909.59	1,124.13	137.28	190.50	41.14	712.45	31,355.54
56	St. Lucie	9,477.88	11,999.05	8,368.32	1,296.41	2,346.34	1,625.81	2,052.21	149.47	23.02	1,428.60	38,767.11
57	Santa Rosa	6,256.36	8,176.98	6,283.85	1,264.34	1,697.09	668.88	130.73	160.22	39.71	562.65	25,240.81
58	Sarasota	8,844.99	10,625.74	8,361.94	2,472.14	4,749.08	2,552.51	1,735.59	437.14	73.02	1,074.86	40,927.01
59	Seminole	14,765.07	18,606.68	15,033.51	2,905.71	5,232.95	3,376.44	1,724.47	329.40	54.30	1,814.35	63,842.88
60	Sumter	1,973.72	2,412.40	1,446.90	414.36	440.50	311.52	207.34	38.00	5.43	318.11	7,568.28
61	Suwannee	1,583.82	1,987.91	1,110.28	259.07	392.60	220.30	166.92	3.81	1.00	205.99	5,931.70
62	Taylor	774.50	920.09	585.35	186.46	142.24	96.88	-	10.00	1.07	23.38	2,739.97
63	Union	575.42	695.18	422.34	123.80	193.66	104.41	-	8.85	2.23	72.88	2,198.77
64	Volusia	13,971.29	18,078.80	12,509.77	3,040.77	5,009.43	3,844.31	2,251.68	600.04	105.89	1,990.85	61,402.83
65	Wakulla	1,300.18	1,711.38	868.13	532.68	276.92	251.16	7.81	19.50	10.70	95.28	5,073.74
66	Walton	2,170.49	2,501.99	1,656.26	281.33	348.05	277.74	179.05	6.50	3.53	66.01	7,490.95
67	Washington	870.00	1,022.46	708.65	210.98	306.50	150.98	17.09	19.50	6.48	99.21	3,411.85
68	Wash Spec	-	16.08	62.53	-	10.11	52.14	0.14	-	-	15.08	156.08
69	FAMU	171.50	196.00	143.52	2.00	7.50	1.00	-	-	-	2.99	524.51
70	FAU PB	182.96	296.15	169.61	22.50	32.50	1.50	11.12	-	-	-	716.34
71	FAU STL	508.66	729.04	-	42.00	88.29	2.00	30.80	16.39	2.00	-	1,419.18
72	FSU Brow	348.26	202.00	-	69.50	50.50	-	7.74	1.00	-	-	679.00
73	FSU Leon	335.06	577.88	564.91	32.00	89.50	79.50	10.90	-	-	12.50	1,702.25
74	UF	203.00	383.15	426.61	12.50	77.50	42.43	-	-	-	2.20	1,147.39
75	FLVS	539.45	5,619.15	22,097.37	-	-	-	-	-	-	-	28,255.97
99	Total	590,723.48	753,597.51	571,940.59	134,904.84	216,276.46	133,376.20	173,386.81	19,062.58	4,591.46	69,198.51	2,667,058.44

2012-13 Final FTE

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	6,803.59	6,505.63	6,158.37	2,007.61	3,415.04	1,394.03	378.14	83.94	19.05	474.36	27,239.76
2	Baker	1,464.35	1,675.56	932.51	224.83	199.93	137.58	5.01	14.55	2.30	157.67	4,814.29
3	Bay	6,920.86	7,821.47	5,765.47	1,609.76	1,773.93	858.82	318.43	488.29	73.72	357.42	25,988.17
4	Bradford	854.95	916.97	514.41	205.25	320.40	214.91	0.67	8.50	1.89	75.10	3,113.05
5	Brevard	16,476.71	19,304.74	15,038.71	4,583.82	6,874.53	4,219.83	1,474.75	821.41	127.52	1,607.21	70,529.23
6	Broward	56,067.43	73,929.97	61,574.97	11,562.33	18,380.55	12,413.15	21,360.48	1,854.88	430.39	1,830.66	259,404.81
7	Calhoun	565.93	648.46	397.72	207.51	162.50	141.29	9.25	20.16	1.20	33.99	2,188.01
8	Charlotte	3,341.42	4,672.32	4,311.63	892.28	1,273.01	854.87	192.95	133.00	10.43	310.40	15,992.31
9	Citrus	3,896.25	4,462.24	3,625.67	658.43	1,046.98	624.74	91.92	126.46	1.90	444.75	14,979.34
10	Clay	7,433.68	9,758.17	8,623.50	2,766.92	3,727.24	1,576.31	357.73	258.56	72.96	596.57	35,171.64
11	Collier	8,462.78	11,600.29	9,303.24	1,900.57	3,774.07	2,643.48	5,144.42	256.24	122.15	192.58	43,399.82
12	Columbia	2,834.30	2,999.63	1,726.88	583.72	787.78	373.38	66.04	26.50	9.76	331.95	9,739.94
13	Dade	64,276.01	87,356.17	70,799.25	16,986.54	32,785.02	24,624.60	48,832.00	1,871.17	313.30	2,972.89	350,816.95
14	De Soto	1,100.58	1,434.22	925.38	310.67	316.39	183.30	445.83	5.00	3.04	65.95	4,790.36
15	Dixie	493.31	582.01	388.43	248.37	164.01	108.50	-	17.20	1.18	32.74	2,035.75
16	Duval	35,539.97	37,334.04	27,653.56	6,501.13	8,809.09	5,799.21	3,239.79	817.27	305.30	763.48	126,762.84
17	Escambia	10,914.30	11,748.10	7,554.11	2,625.32	3,421.82	2,170.35	329.68	184.83	164.77	1,193.37	40,306.65
18	Flagler	3,125.36	4,209.32	2,846.74	518.49	735.13	508.01	245.53	45.30	5.00	447.83	12,686.71
19	Franklin	361.05	374.39	181.04	68.07	69.89	49.69	-	4.95	1.00	30.68	1,140.76
20	Gadsden	1,599.27	1,754.07	1,040.14	298.12	324.97	228.53	226.20	11.50	7.18	63.63	5,553.61
21	Gilchrist	592.06	687.50	479.85	159.66	252.26	188.47	36.50	41.40	5.86	30.45	2,474.01
22	Glades	446.28	533.54	183.84	116.61	98.16	30.73	60.24	6.50	1.00	20.44	1,497.34
23	Gulf	501.33	623.68	403.76	62.32	116.18	120.81	-	23.64	8.47	20.56	1,880.75
24	Hamilton	430.48	511.31	335.09	99.08	71.85	42.50	76.31	14.00	6.62	2.80	1,590.04
25	Hardee	1,301.59	1,671.60	972.33	178.89	299.88	205.25	400.54	15.02	2.84	89.56	5,137.50
26	Hendry	1,539.84	1,966.89	1,409.46	335.55	421.07	243.74	634.70	13.00	5.32	263.09	6,832.66
27	Hernando	5,758.60	7,148.41	5,075.96	891.99	1,178.42	963.34	395.85	133.52	28.68	533.60	22,108.37
28	Highlands	3,180.81	3,733.22	2,330.82	515.09	799.55	557.69	543.23	38.10	18.76	319.17	12,036.44
29	Hillsborough	42,788.42	54,807.05	44,939.99	12,678.00	17,545.49	7,237.64	15,752.74	1,172.74	208.23	1,955.19	199,085.49
30	Holmes	943.50	1,079.00	712.52	167.70	163.50	95.00	-	4.50	0.34	54.20	3,220.26
31	Indian River	4,185.29	5,233.21	3,839.66	797.92	1,261.41	852.65	902.70	108.55	36.47	538.10	17,755.96
32	Jackson	1,803.50	2,149.21	1,358.83	418.11	360.27	200.12	41.09	84.14	17.12	170.37	6,602.76
33	Jefferson	309.74	331.90	161.87	80.00	49.99	21.50	5.64	-	0.61	23.22	984.47
34	Lafayette	285.65	374.54	201.49	73.03	67.54	41.07	58.94	2.00	0.24	71.05	1,175.55
35	Lake	10,522.14	13,085.70	9,006.90	1,675.39	2,421.53	1,736.25	1,259.95	249.56	29.87	773.00	40,760.29
36	Lee	20,268.76	23,990.40	17,238.12	4,538.55	7,193.36	5,009.46	4,272.49	493.67	79.23	1,492.13	84,576.17
37	Leon	8,854.67	9,952.69	7,072.32	2,479.30	2,404.87	1,522.95	320.36	279.75	72.42	339.55	33,298.88
38	Levy	1,399.96	1,491.92	912.93	426.47	632.56	402.50	122.12	15.94	3.57	175.37	5,583.34
39	Liberty	382.94	457.19	319.12	70.25	61.94	87.38	-	45.38	3.00	25.71	1,452.91
40	Madison	660.64	711.35	528.11	247.78	182.54	162.62	2.86	5.39	-	97.24	2,598.53
41	Manatee	9,898.13	12,709.06	8,688.98	3,016.56	4,282.37	2,503.66	3,010.39	300.58	41.56	699.15	45,150.44
42	Marion	9,978.52	11,998.73	8,829.71	2,251.78	3,559.64	2,340.78	1,131.53	198.04	24.44	1,182.11	41,495.28
43	Martin	3,503.82	4,941.39	4,582.77	983.26	1,491.34	748.59	1,369.68	152.93	58.54	452.29	18,284.61
44	Monroe	1,994.09	2,151.49	1,651.29	405.73	630.62	522.90	498.15	44.88	3.87	43.48	7,946.50
45	Nassau	2,739.72	3,504.60	2,561.48	590.42	776.33	468.74	64.38	33.00	10.16	324.25	11,073.08
46	Okaloosa	7,923.48	8,738.62	6,766.15	1,542.00	2,107.01	1,438.91	552.63	190.67	69.83	371.27	29,700.57
47	Okeechobee	1,273.71	1,645.51	1,294.11	393.36	631.52	481.95	682.83	11.50	1.59	107.45	6,523.53
48	Orange	39,933.66	49,572.03	40,214.24	6,474.25	13,875.05	10,291.63	18,181.44	2,355.59	516.34	1,024.26	182,438.49
49	Osceola	10,846.87	15,799.36	12,197.51	1,814.49	3,257.19	2,499.06	7,752.16	429.39	82.68	1,201.87	55,880.58
50	Palm Beach	35,236.94	46,674.69	42,366.61	11,494.20	15,638.17	7,349.97	15,822.64	1,165.41	322.48	1,726.15	177,797.26
51	Pasco	16,477.37	19,690.42	14,186.96	2,727.27	5,558.94	3,657.51	1,807.43	633.29	260.12	1,230.62	66,229.93
52	Pinellas	23,624.67	28,347.69	25,923.97	6,177.01	8,596.85	3,861.93	3,704.87	744.75	131.88	1,650.51	102,764.13
53	Polk	22,741.08	27,897.26	20,611.66	3,879.60	6,263.44	4,620.29	7,718.07	377.38	227.57	1,297.15	95,633.50
54	Putnam	2,828.67	3,153.22	1,892.80	703.75	915.79	549.76	457.81	23.00	6.47	179.82	10,711.09
55	St. Johns	7,812.16	9,484.73	8,124.45	1,719.49	3,018.32	1,134.99	161.64	173.18	52.22	669.67	32,350.85
56	St. Lucie	9,378.59	12,167.19	9,124.64	1,292.90	2,204.23	1,665.10	2,082.15	128.14	22.81	856.16	38,921.91
57	Santa Rosa	6,457.80	8,119.08	6,332.83	1,185.95	1,681.73	650.28	115.64	188.20	44.06	506.99	25,282.56
58	Sarasota	8,868.30	10,520.11	9,005.51	2,538.78	4,827.07	2,498.96	1,739.63	417.44	64.35	528.01	41,008.16
59	Seminole	14,875.39	18,486.93	15,790.55	3,044.35	5,322.10	3,309.16	1,660.42	356.41	53.23	1,206.84	64,105.38
60	Sumter	2,075.53	2,458.21	1,558.37	426.03	446.67	317.20	221.30	37.49	3.85	238.83	7,783.48
61	Suwannee	1,593.37	1,900.84	1,207.60	224.34	382.25	260.99	184.19	4.40	0.54	80.47	5,838.99
62	Taylor	819.50	899.17	526.18	198.38	144.09	105.08	-	9.00	1.20	41.30	2,743.90
63	Union	623.54	670.03	414.85	128.78	180.83	97.83	-	7.50	1.09	88.44	2,212.89
64	Volusia	13,890.04	17,656.75	13,604.61	3,182.24	5,144.03	3,774.42	2,163.88	624.00	94.88	921.06	61,055.91
65	Wakulla	1,233.08	1,698.17	899.40	536.71	265.50	213.80	3.66	20.50	9.58	114.48	4,994.88
66	Walton	2,315.97	2,571.90	1,591.45	305.91	381.75	252.82	198.43	8.00	3.08	48.61	7,677.92
67	Washington	865.78	1,029.47	811.18	202.01	297.09	140.43	17.19	17.00	6.08	23.64	3,409.87
68	Wash Spec	-	10.17	59.89	-	2.83	43.18	1.17	-	-	11.30	128.54
69	FAMU	147.92	175.79	145.35	4.50	6.85	2.00	-	-	-	1.58	483.99
70	FAU PB	182.00	292.50	292.55	22.00	35.00	3.00	14.50	-	-	-	841.55
71	FAU STL	489.56	730.44	-	46.50	79.50	-	43.50	11.33	0.95	-	1,401.78
72	FSU Brow	345.72	205.00	-	59.50	62.00	1.00	12.28	1.00	-	-	686.50
73	FSU Leon	330.88	605.13	543.42	27.50	82.00	72.92	13.57	-	-	29.49	1,704.91
74	UF	197.00	377.82	425.42	19.00	83.69	38.26	-	-	-	-	1,141.19
75	FLVS	1,093.10	7,141.28	29,830.58	54.00	107.01	46.51	-	-	-	-	38,272.48
99	Florida	601,284.26	753,652.86	618,901.77	138,443.98	216,283.45	134,809.86	178,992.24	18,460.51	4,318.14	35,835.28	2,700,982.35

2013-14 Final FTE

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	7,010.17	6,427.93	6,003.58	2,139.26	3,490.45	1,294.26	398.96	73.51	15.76	422.15	27,276.03
2	Baker	1,449.97	1,685.82	832.35	226.24	217.34	126.37	7.12	9.99	1.88	265.79	4,822.87
3	Bay	7,078.76	7,818.40	5,560.48	1,639.13	1,828.51	870.01	298.12	540.94	56.18	571.36	26,261.89
4	Bradford	803.43	863.82	524.55	234.04	265.22	217.49	0.86	12.32	2.24	83.65	3,007.62
5	Brevard	16,739.11	19,203.57	14,912.14	4,413.31	6,939.04	4,210.70	1,339.13	856.64	114.84	1,342.24	70,070.72
6	Broward	59,003.32	74,110.17	56,906.84	12,340.06	18,610.63	12,528.40	19,056.60	1,665.88	393.28	6,125.41	260,740.59
7	Calhoun	562.43	647.64	353.33	196.55	166.38	121.59	9.04	17.97	1.34	67.82	2,144.09
8	Charlotte	3,347.00	4,540.53	4,035.68	956.75	1,306.66	806.78	184.60	137.51	6.68	489.85	15,812.04
9	Citrus	3,821.27	4,462.17	3,479.72	676.16	1,031.24	562.95	86.60	112.66	1.90	440.36	14,675.03
10	Clay	7,373.68	9,379.24	8,367.00	2,850.25	3,912.90	1,682.36	329.30	265.60	46.51	863.20	35,070.04
11	Collier	9,096.90	11,958.53	8,833.30	2,037.75	3,757.18	2,518.58	4,565.20	257.16	121.34	672.43	43,818.37
12	Columbia	2,965.27	3,128.57	1,730.84	606.88	784.23	401.45	65.16	28.49	12.38	329.45	10,052.72
13	Dade	66,274.49	87,441.78	67,580.70	17,823.11	32,648.12	24,006.91	45,264.92	1,827.17	272.70	7,655.87	350,795.77
14	De Soto	1,124.59	1,462.07	864.38	288.68	325.37	162.78	365.25	7.49	4.16	97.30	4,702.07
15	Dixie	519.91	596.43	344.57	206.55	174.91	113.32	-	17.18	2.13	64.66	2,039.66
16	Duval	36,132.77	37,548.34	26,575.19	7,050.80	8,746.36	5,843.84	2,788.10	753.53	231.39	1,960.14	127,630.46
17	Escambia	11,139.44	11,495.31	7,583.94	2,577.91	3,504.19	2,091.18	272.97	201.75	158.01	1,146.02	40,170.72
18	Flagler	3,138.76	4,133.95	2,894.37	504.90	732.16	486.37	193.10	40.15	7.11	377.21	12,508.08
19	Franklin	376.76	392.72	196.14	74.49	80.54	53.85	3.06	6.50	2.50	36.91	1,223.47
20	Gadsden	1,711.33	1,696.20	1,024.83	255.51	303.59	182.55	213.61	11.45	5.35	110.76	5,515.18
21	Gilchrist	576.50	704.15	458.60	199.81	233.35	162.41	36.31	35.51	5.79	79.25	2,491.68
22	Gladys	459.81	562.26	159.35	115.55	105.57	25.59	61.20	7.00	1.12	18.61	1,516.06
23	Gulf	458.91	559.78	363.99	92.62	123.28	114.25	-	25.99	7.25	49.10	1,795.17
24	Hamilton	460.71	523.59	299.05	90.83	85.62	44.52	65.86	13.75	4.96	38.68	1,627.57
25	Hardee	1,380.80	1,702.15	970.77	213.33	284.91	209.14	317.99	16.44	2.17	127.43	5,225.13
26	Hendry	1,605.52	1,946.71	1,440.25	334.80	450.06	289.11	641.68	9.00	3.16	188.75	6,909.04
27	Hernando	5,653.64	7,139.56	4,874.32	929.51	1,214.62	975.38	321.99	120.23	22.16	577.07	21,828.48
28	Highlands	3,221.87	3,690.33	2,280.06	594.99	787.44	542.97	533.34	33.65	17.07	374.73	12,076.45
29	Hillsborough	45,841.35	55,222.90	41,820.87	12,797.86	17,898.30	7,017.37	13,885.11	1,167.71	221.40	4,845.65	200,718.52
30	Holmes	948.39	1,068.01	646.91	188.78	180.97	96.95	-	4.00	0.40	82.68	3,217.09
31	Indian River	4,284.01	5,287.28	3,816.54	835.65	1,249.78	824.61	727.25	103.38	34.35	440.59	17,603.44
32	Jackson	1,788.91	2,110.72	1,286.80	412.20	383.29	177.77	43.16	73.59	12.38	219.19	6,508.01
33	Jefferson	301.15	299.01	132.58	83.38	44.07	28.93	2.08	-	0.16	31.05	922.41
34	Lafayette	288.05	387.33	195.55	89.75	77.18	46.11	40.71	2.00	-	66.68	1,193.36
35	Lake	10,623.44	13,138.66	8,262.40	1,709.61	2,520.83	1,751.66	1,183.99	314.70	28.28	1,437.20	40,970.77
36	Lee	21,416.41	24,393.65	17,102.82	4,660.31	7,275.38	4,991.53	3,868.90	419.85	65.19	1,964.69	86,158.73
37	Leon	8,643.46	10,012.43	7,118.25	2,575.45	2,399.03	1,433.79	328.83	295.69	75.93	451.26	33,334.12
38	Levy	1,416.83	1,430.42	861.21	399.72	609.00	403.03	117.56	18.52	3.15	147.44	5,406.88
39	Liberty	352.00	464.14	273.42	81.32	81.77	66.95	6.09	46.17	3.58	50.34	1,425.78
40	Madison	666.89	703.06	476.59	258.27	157.76	125.49	0.60	3.24	-	97.32	2,489.22
41	Manatee	10,205.91	12,889.12	8,560.72	3,175.05	4,305.92	2,603.55	2,887.48	253.48	40.53	968.49	45,890.25
42	Marion	10,182.97	11,849.66	8,509.15	2,244.40	3,556.38	2,287.84	1,216.32	200.97	25.86	1,333.15	41,406.70
43	Martin	3,711.84	4,893.07	4,544.37	963.71	1,560.50	750.75	1,165.85	150.30	48.81	504.78	18,293.98
44	Monroe	2,076.89	2,171.44	1,551.30	425.52	624.02	476.48	458.69	52.16	2.48	172.86	8,011.84
45	Nassau	2,766.89	3,420.58	2,579.74	608.09	815.78	491.47	52.30	37.52	5.77	372.81	11,150.95
46	Okaloosa	8,113.18	8,775.72	6,316.57	1,607.61	2,148.60	1,402.04	549.37	179.45	63.84	719.42	29,875.80
47	Okeechobee	1,340.89	1,635.92	1,204.33	407.85	627.42	467.18	552.13	9.00	2.16	173.46	6,420.34
48	Orange	43,120.27	50,899.06	39,276.54	6,804.22	14,195.46	10,187.06	15,373.33	2,479.11	476.01	2,782.46	185,593.52
49	Osceola	12,206.14	16,554.91	12,613.47	1,907.29	3,338.18	2,619.62	6,493.09	407.32	80.60	1,018.66	57,239.28
50	Palm Beach	36,804.58	47,162.90	39,876.66	12,395.63	16,050.27	7,443.57	14,903.72	1,033.73	296.01	4,205.08	180,172.15
51	Pasco	16,821.25	19,802.28	14,363.53	2,970.91	5,470.85	3,525.03	1,711.90	669.80	246.36	1,322.26	66,904.17
52	Pinellas	23,619.02	28,296.30	24,422.73	6,525.55	8,616.77	3,771.11	3,519.94	726.36	135.38	2,618.04	102,251.20
53	Polk	22,667.58	27,731.21	18,887.65	4,214.66	6,589.50	4,403.86	7,939.80	356.52	222.06	3,131.04	96,143.88
54	Putnam	2,887.01	3,185.02	1,753.01	767.07	876.65	564.23	404.38	25.92	2.94	258.35	10,724.58
55	St. Johns	7,999.72	9,706.87	8,160.90	1,925.95	3,165.15	1,338.51	138.21	191.80	51.36	593.73	33,272.20
56	St. Lucie	9,630.20	12,187.10	8,876.12	1,377.65	2,131.76	1,667.91	1,874.41	111.57	21.38	929.58	38,807.68
57	Santa Rosa	6,405.27	8,302.45	6,439.15	1,233.13	1,602.08	639.07	116.17	201.28	38.69	425.17	25,402.46
58	Sarasota	9,050.15	10,592.79	8,715.25	2,583.46	4,918.20	2,379.42	1,496.66	445.36	53.80	900.46	41,135.55
59	Seminole	14,984.41	18,412.91	14,931.13	3,148.95	5,508.37	3,292.18	1,624.59	347.17	56.07	1,713.36	64,019.14
60	Sumter	2,204.04	2,577.55	1,539.94	453.31	487.14	295.38	146.77	32.24	5.43	265.09	8,006.89
61	Suwannee	1,642.07	1,847.63	1,161.35	244.41	375.22	256.66	161.10	5.00	0.20	169.36	5,863.00
62	Taylor	812.06	882.05	507.09	200.51	166.90	112.23	-	9.13	2.85	42.48	2,735.30
63	Union	664.96	687.74	450.61	137.63	191.11	101.02	-	8.68	1.09	31.90	2,274.74
64	Volusia	14,105.73	17,386.53	12,532.76	3,344.12	5,260.11	3,664.22	1,976.04	648.44	90.56	1,926.73	60,935.24
65	Wakulla	1,184.96	1,683.43	905.77	556.31	307.38	194.90	2.04	17.25	6.90	129.28	4,988.22
66	Walton	2,365.83	2,666.47	1,539.68	330.22	379.54	216.19	191.59	6.00	2.61	147.02	7,845.15
67	Washington	825.27	928.86	727.52	186.35	298.64	166.76	12.59	26.95	5.62	66.01	3,244.57
68	Wash Spec	-	15.67	47.69	-	3.28	38.02	-	-	-	10.24	114.90
69	FAMU	160.05	159.52	122.82	5.00	8.89	3.35	-	-	-	6.83	466.46
70	FAU PB	186.93	304.96	359.33	20.50	35.30	4.76	13.07	-	-	-	924.85
71	FAU STL	498.65	738.82	-	46.00	75.99	-	35.83	6.50	1.00	-	1,402.79
72	FSU Brow	358.90	196.45	2.00	56.88	59.94	-	10.84	-	-	-	685.01
73	FSU Leon	330.40	635.34	485.57	28.04	76.98	73.65	16.44	-	-	34.18	1,680.60
74	UF	204.04	374.59	372.09	13.03	86.22	62.87	-	-	0.06	9.30	1,122.20
75	FLVS	1,251.43	5,464.48	20,779.38	43.41	88.04	46.08	-	-	-	714.06	28,386.88
99	Florida	621,447.50	755,358.73	584,560.18	144,714.49	218,989.77	133,156.27	162,669.00	18,193.32	3,952.61	62,105.93	2,705,147.80

F2014-15 Final FTE

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	7,177.57	6,542.69	6,255.03	2,137.77	3,522.88	1,226.40	442.58	75.31	11.55	438.53	27,830.31
2	Baker	1,408.23	1,649.73	855.01	224.40	240.69	115.22	7.78	6.58	1.65	285.19	4,794.48
3	Bay	7,279.95	7,877.48	5,578.10	1,670.29	1,944.97	904.28	356.66	554.90	62.40	591.21	26,820.24
4	Bradford	829.16	859.27	534.65	247.82	266.59	175.63	2.45	14.98	1.57	82.37	3,014.49
5	Brevard	16,847.50	19,295.19	15,085.78	4,561.64	7,043.91	4,421.39	1,448.66	882.28	112.41	1,420.55	71,119.31
6	Broward	58,983.11	73,703.65	57,902.20	12,994.38	19,142.53	12,821.36	20,321.79	1,694.30	372.23	6,171.70	264,107.25
7	Calhoun	587.78	652.27	402.68	180.01	152.47	122.02	5.16	20.43	1.68	66.46	2,190.96
8	Charlotte	3,395.06	4,358.75	3,956.27	956.22	1,358.73	810.34	202.47	163.49	5.94	543.14	15,750.41
9	Citrus	3,854.22	4,384.70	3,484.30	664.21	1,088.97	562.01	83.49	114.34	4.18	450.23	14,690.65
10	Clay	7,314.65	9,244.37	8,496.74	2,995.46	4,056.66	1,778.04	373.96	297.49	35.39	1,043.42	35,636.18
11	Collier	9,273.71	12,384.77	8,959.32	1,918.38	3,824.27	2,560.27	4,551.36	320.66	118.45	709.58	44,620.77
12	Columbia	2,913.99	3,127.29	1,800.43	595.24	771.25	413.12	81.53	23.76	3.74	350.19	10,080.54
13	Miami-Dade	67,192.35	87,284.59	68,751.53	18,504.55	32,513.52	23,746.76	43,645.67	1,928.85	275.24	7,767.31	351,610.37
14	DeSoto	1,171.52	1,453.26	904.30	296.20	306.02	166.42	370.20	7.54	2.74	106.58	4,784.78
15	Dixie	580.26	565.77	348.56	193.34	198.32	99.86	-	14.00	3.26	67.31	2,070.68
16	Duval	36,111.09	37,418.37	26,782.73	7,474.65	9,191.33	5,759.11	2,957.34	736.51	230.76	1,871.18	128,533.07
17	Escambia	11,178.28	11,445.31	7,737.53	2,464.96	3,447.26	2,153.40	309.09	198.97	159.52	1,134.69	40,229.01
18	Flagler	3,102.83	4,083.08	2,976.40	492.50	810.41	466.23	228.31	37.36	4.80	405.09	12,607.01
19	Franklin	376.19	373.10	210.63	84.79	84.09	44.37	14.04	7.97	3.09	22.50	1,220.77
20	Gadsden	1,762.92	1,727.06	973.99	254.49	346.20	170.59	145.74	19.47	7.28	117.01	5,524.75
21	Gilchrist	601.22	704.09	467.67	191.33	225.29	173.57	36.82	39.77	3.38	83.32	2,526.46
22	Glades	522.17	583.31	170.92	125.26	112.61	31.09	53.30	5.00	1.04	20.17	1,624.87
23	Gulf	481.50	540.27	383.46	97.49	119.93	116.10	-	21.00	6.64	43.98	1,810.37
24	Hamilton	455.92	526.04	332.81	91.36	85.58	42.38	94.74	12.03	4.92	47.15	1,692.93
25	Hardee	1,386.93	1,685.30	1,023.27	196.79	333.56	193.84	316.56	17.50	2.16	121.30	5,277.21
26	Hendry	1,604.01	1,981.68	1,437.44	339.38	446.83	300.60	681.05	7.06	3.03	222.53	7,023.61
27	Hernando	5,649.78	7,064.14	4,944.98	1,097.08	1,229.40	968.01	333.40	106.48	23.62	517.10	21,933.99
28	Highlands	3,205.24	3,690.87	2,293.17	626.50	831.00	560.29	542.34	30.08	15.83	351.70	12,147.02
29	Hillsborough	46,977.58	55,162.07	42,606.45	13,208.65	18,461.50	7,211.74	14,405.47	1,170.48	217.13	5,070.14	204,491.21
30	Holmes	913.40	1,048.54	632.57	193.95	178.48	90.20	-	5.37	0.50	93.30	3,156.31
31	Indian River	4,318.86	5,374.53	3,804.02	811.05	1,296.12	856.47	639.94	107.90	30.67	437.61	17,677.17
32	Jackson	1,749.70	2,064.03	1,346.81	396.09	389.97	179.77	39.28	75.15	8.68	244.04	6,493.52
33	Jefferson	247.77	276.44	161.73	70.18	41.04	33.30	12.92	0.50	0.16	14.14	858.18
34	Lafayette	283.35	379.90	185.05	82.59	87.45	38.18	50.28	2.50	-	83.27	1,192.57
35	Lake	10,725.71	12,806.19	8,528.62	1,786.98	2,570.31	1,773.16	1,316.14	403.96	40.37	1,370.80	41,322.24
36	Lee	21,751.24	24,857.25	17,762.64	4,668.27	7,371.79	5,192.09	4,233.60	379.35	46.09	2,086.47	88,348.79
37	Leon	8,647.34	10,057.25	7,195.44	2,556.59	2,377.46	1,456.53	383.07	317.76	63.99	502.42	33,557.85
38	Levy	1,378.32	1,479.62	874.07	380.70	575.29	383.63	130.82	22.64	5.00	152.29	5,382.38
39	Liberty	349.63	455.39	253.86	107.35	84.23	53.42	3.53	47.58	3.16	50.28	1,408.43
40	Madison	693.10	691.02	473.39	218.01	180.19	149.51	20.42	7.38	0.06	104.82	2,537.90
41	Manatee	10,260.39	12,957.93	9,041.88	3,170.35	4,245.02	2,695.58	3,414.42	248.89	32.78	863.50	46,930.74
42	Marion	10,224.06	11,946.03	8,563.17	2,308.52	3,549.69	2,318.94	1,221.08	183.06	20.07	1,333.57	41,668.19
43	Martin	3,740.17	4,949.98	4,563.95	947.11	1,623.61	765.55	1,272.41	180.61	47.22	492.81	18,583.42
44	Monroe	1,981.14	2,194.12	1,567.54	452.80	625.85	424.24	529.85	45.27	1.74	204.72	8,027.27
45	Nassau	2,714.69	3,483.15	2,571.15	573.80	832.10	519.42	57.78	39.42	9.39	365.57	11,166.47
46	Okaloosa	8,185.72	8,885.14	6,256.94	1,630.61	2,167.49	1,346.94	610.93	190.39	64.96	632.80	29,971.92
47	Okeechobee	1,273.96	1,635.98	1,244.67	372.95	664.84	467.19	554.77	5.00	2.19	181.29	6,402.84
48	Orange	43,959.76	51,598.77	40,235.71	7,281.69	14,552.90	10,263.63	16,836.31	2,597.71	420.88	2,632.26	190,379.62
49	Osceola	12,167.18	16,753.52	13,002.90	1,970.51	3,467.05	2,816.43	6,784.50	390.18	73.63	1,038.95	58,464.85
50	Palm Beach	37,028.67	47,620.48	40,780.54	12,894.46	16,786.07	7,670.13	15,202.46	980.20	321.25	4,204.87	183,489.13
51	Pasco	16,869.95	20,025.05	14,801.73	3,234.95	5,631.95	3,701.94	1,637.45	716.64	203.92	1,292.53	68,116.11
52	Pinellas	23,209.78	27,825.95	24,374.57	7,013.23	8,676.79	3,538.98	3,688.27	859.00	144.62	2,772.40	102,103.59
53	Polk	22,952.27	27,575.74	19,666.63	4,464.23	7,065.69	4,450.93	7,963.94	339.04	204.92	3,193.95	97,877.34
54	Putnam	2,854.40	3,157.03	1,779.25	741.95	886.77	574.12	366.90	23.68	3.18	301.91	10,689.19
55	St. Johns	8,247.25	10,221.16	8,264.42	2,114.19	3,444.37	1,656.70	122.50	199.15	52.67	563.23	34,885.64
56	St. Lucie	9,496.72	12,238.49	9,207.54	1,439.04	2,187.97	1,685.20	1,978.66	90.15	24.85	903.78	39,252.40
57	Santa Rosa	6,381.46	8,229.23	6,692.25	1,314.35	1,769.50	678.36	101.70	240.53	34.55	458.83	25,900.76
58	Sarasota	9,167.66	10,480.36	8,807.33	2,671.95	5,135.79	2,455.03	1,449.89	523.21	67.37	835.00	41,593.59
59	Seminole	15,135.05	18,038.56	15,399.06	3,466.31	5,905.72	3,535.45	1,800.53	365.65	47.37	1,734.57	65,428.27
60	Sumter	2,230.73	2,688.73	1,579.17	430.76	543.78	320.84	162.54	24.14	5.13	279.17	8,264.99
61	Suwannee	1,654.02	1,828.29	1,138.23	259.55	402.57	270.66	191.18	3.00	-	220.27	5,967.77
62	Taylor	854.48	847.96	551.06	206.97	150.20	109.34	-	5.21	2.42	23.66	2,751.30
63	Union	652.62	688.95	438.11	126.13	209.38	114.93	-	8.09	0.50	43.10	2,281.81
64	Volusia	14,440.99	17,000.98	12,503.01	3,418.31	5,552.80	3,609.05	2,075.04	695.53	89.56	1,965.25	61,350.52
65	Wakulla	1,180.37	1,642.50	984.04	546.75	313.11	210.10	5.63	13.97	6.38	156.40	5,059.25
66	Walton	2,459.70	2,798.44	1,733.29	334.28	429.98	214.61	200.13	2.00	1.42	124.45	8,298.30
67	Washington	826.60	917.98	732.17	188.09	310.97	169.97	16.98	24.00	5.46	70.00	3,262.22
68	Wash Spec	-	14.24	78.28	-	7.33	50.71	-	-	-	15.66	166.22
69	FAMU	158.31	150.84	124.82	5.03	11.00	4.25	-	-	-	2.47	456.72
70	FAU PB	194.09	326.47	418.85	17.50	33.29	4.94	13.69	-	-	-	1,008.83
71	FAU STL	496.31	735.38	-	46.99	75.94	-	38.43	5.36	1.00	-	1,399.41
72	FSU Brow	350.61	201.08	2.00	65.48	57.50	-	9.42	-	-	-	686.09
73	FSU Leon	333.52	655.22	478.25	31.53	68.80	62.24	13.56	-	-	45.52	1,688.64
74	UF	206.76	417.59	421.72	9.00	46.08	35.75	-	-	-	-	1,136.90
75	FLVS	1,329.55	6,274.76	21,516.13	85.77	180.87	51.69	-	-	-	1,391.17	30,829.94
99	Florida	626,502.08	756,864.71	596,394.91	149,992.04	224,921.87	135,114.54	167,162.91	18,897.76	3,783.74	63,604.73	2,743,239.29

2015-16 Final FTE

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	7,277.41	6,740.16	6,377.06	2,188.40	3,502.99	1,205.82	502.15	65.40	10.76	446.83	28,316.98
2	Baker	1,351.93	1,642.07	888.69	252.63	243.18	129.72	10.30	8.00	0.96	307.92	4,835.40
3	Bay	7,079.75	7,985.11	5,704.93	1,742.77	2,006.68	918.11	451.03	577.34	73.91	585.03	27,124.66
4	Bradford	832.21	830.06	549.16	280.27	305.34	200.04	0.89	15.93	2.06	82.12	3,098.08
5	Brevard	16,788.54	19,019.58	15,073.12	4,748.07	7,398.23	4,637.40	1,469.33	894.29	133.57	1,471.40	71,633.53
6	Broward	58,610.96	74,266.33	58,447.86	13,226.96	19,912.12	12,981.63	21,768.76	1,714.13	370.38	6,284.60	267,583.73
7	Calhoun	567.04	659.61	409.45	172.04	154.76	110.35	7.35	18.65	1.32	68.33	2,168.90
8	Charlotte	3,243.98	4,268.08	3,955.97	962.62	1,447.46	767.90	236.17	191.24	8.60	539.17	15,621.19
9	Citrus	3,846.14	4,448.81	3,585.28	685.48	1,117.85	545.66	70.96	111.51	2.34	467.31	14,881.34
10	Clay	7,299.33	9,454.81	8,695.80	3,138.06	4,248.32	1,824.25	441.41	355.39	38.91	1,088.78	36,585.06
11	Collier	9,139.78	12,575.94	9,293.02	1,853.60	3,917.46	2,550.30	4,766.23	346.05	122.67	777.33	45,342.38
12	Columbia	2,917.82	3,183.01	1,845.56	587.77	740.00	404.76	65.37	24.49	2.69	351.67	10,123.14
13	Miami-Dade	67,519.96	87,981.80	69,391.59	18,724.60	32,959.74	23,899.38	42,120.74	2,096.19	276.08	7,831.97	352,802.05
14	DeSoto	1,215.77	1,460.05	930.34	304.68	298.17	182.48	333.77	5.54	0.75	117.11	4,848.66
15	Dixie	571.75	556.46	359.84	206.11	201.90	117.18	-	16.59	2.18	76.96	2,108.97
16	Duval	35,427.80	37,645.42	27,150.63	7,760.00	9,773.36	5,317.92	3,256.65	760.02	235.33	1,697.82	129,024.95
17	Escambia	10,995.72	11,203.49	7,715.85	2,480.89	3,641.83	2,136.84	358.78	200.10	175.46	1,200.83	40,109.79
18	Flagler	3,144.63	4,006.66	3,118.16	487.82	889.49	504.77	246.15	42.71	4.76	374.93	12,820.08
19	Franklin	364.28	394.36	202.98	80.42	94.79	42.51	10.94	9.00	3.72	36.51	1,239.51
20	Gadsden	1,631.28	1,679.40	1,021.47	256.21	407.44	173.53	120.37	25.17	4.20	130.23	5,449.30
21	Gilchrist	635.16	745.87	482.24	198.94	202.20	184.19	32.71	48.06	3.77	96.89	2,630.03
22	Glades	489.93	582.44	200.00	138.13	140.16	29.94	44.49	10.03	-	22.71	1,657.83
23	Gulf	462.80	551.53	428.39	115.63	122.13	112.65	9.11	25.12	7.90	40.61	1,875.87
24	Hamilton	436.32	540.22	321.54	80.59	67.28	38.41	106.89	12.39	5.70	55.53	1,664.87
25	Hardee	1,428.79	1,629.99	1,050.17	228.24	331.44	216.09	241.53	13.53	3.31	123.35	5,266.44
26	Hendry	1,592.81	1,988.12	1,485.00	369.37	499.77	309.30	630.72	13.87	4.51	217.24	7,110.71
27	Hernando	5,412.56	7,037.95	5,154.74	1,185.85	1,246.60	961.39	362.28	171.79	30.15	541.66	22,104.97
28	Highlands	3,253.97	3,636.95	2,373.15	733.58	863.79	572.35	456.99	30.86	14.73	360.52	12,296.89
29	Hillsborough	47,778.44	54,668.97	44,013.81	13,307.88	18,516.12	7,646.79	15,774.12	1,248.20	224.54	5,216.49	208,395.36
30	Holmes	884.61	1,060.02	629.37	181.93	198.58	89.03	-	7.00	-	115.14	3,165.68
31	Indian River	4,248.02	5,362.43	3,839.23	806.78	1,343.05	869.09	635.20	121.85	40.61	385.32	17,651.58
32	Jackson	1,618.48	2,124.01	1,388.86	453.35	372.49	194.08	48.53	82.94	5.27	238.91	6,526.92
33	Jefferson	227.69	245.79	140.14	76.51	39.66	35.46	16.92	0.50	0.16	17.93	800.76
34	Lafayette	267.31	375.87	203.37	81.90	106.50	43.19	45.78	4.00	-	70.91	1,198.83
35	Lake	10,706.45	12,882.93	8,893.23	1,864.52	2,721.21	1,807.00	1,150.66	456.10	41.14	1,315.44	41,838.68
36	Lee	21,989.32	25,183.47	18,316.39	4,641.15	7,493.38	5,250.83	4,645.63	325.19	49.90	2,166.82	90,062.08
37	Leon	8,709.38	9,998.66	7,397.04	2,472.09	2,389.66	1,482.91	299.67	301.60	46.06	496.60	33,593.67
38	Levy	1,423.40	1,477.63	847.92	373.35	580.49	387.42	127.89	21.47	1.99	172.85	5,414.41
39	Liberty	309.97	469.88	264.66	102.43	74.82	49.30	7.99	46.04	4.75	48.84	1,378.68
40	Madison	661.00	714.12	482.35	217.84	178.15	153.65	3.33	4.33	0.05	105.37	2,520.19
41	Manatee	10,214.40	13,129.28	9,208.72	3,222.38	4,397.93	2,743.21	3,467.06	248.83	41.49	970.66	47,643.96
42	Marion	9,960.66	11,833.58	8,728.86	2,480.86	3,713.89	2,523.51	1,427.05	138.06	17.31	1,316.89	42,140.67
43	Martin	3,698.78	5,009.16	4,496.96	983.24	1,633.59	779.21	1,386.99	182.82	47.77	494.48	18,713.00
44	Monroe	1,913.10	2,194.60	1,546.05	522.97	658.77	383.21	560.75	46.05	3.83	225.56	8,054.89
45	Nassau	2,728.03	3,488.98	2,621.68	607.26	843.11	525.79	71.64	41.81	6.80	380.94	11,316.04
46	Okaloosa	8,019.80	9,053.10	6,319.46	1,597.00	2,352.97	1,261.05	633.10	189.91	64.48	692.51	30,183.38
47	Okeechobee	1,314.21	1,619.68	1,258.55	374.65	696.88	452.30	562.14	3.00	2.38	176.23	6,460.02
48	Orange	43,316.99	53,489.24	41,767.92	7,267.87	15,114.97	10,488.29	18,251.94	2,639.89	410.99	2,659.89	195,407.99
49	Osceola	12,642.81	17,252.02	13,416.38	2,028.45	3,731.69	2,975.19	7,386.76	399.22	84.38	1,223.89	61,140.79
50	Palm Beach	36,920.97	47,993.40	41,175.16	13,035.24	17,623.39	7,769.36	16,267.85	955.11	324.70	4,226.16	186,291.34
51	Pasco	16,951.21	20,290.54	15,226.33	3,348.27	6,102.38	3,779.65	1,723.32	757.86	179.61	1,251.94	69,611.11
52	Pinellas	22,954.92	27,960.56	24,407.96	7,098.44	8,865.58	3,285.30	3,694.20	881.95	132.16	2,565.23	101,846.30
53	Polk	22,537.68	27,728.56	20,153.48	4,696.01	7,654.71	4,554.66	8,104.02	335.86	191.26	3,291.14	99,247.38
54	Putnam	2,752.23	3,173.63	1,879.86	743.68	960.52	614.41	369.29	17.62	6.14	324.37	10,841.75
55	St. Johns	8,325.52	10,432.92	8,323.67	2,355.13	3,798.85	1,989.07	156.23	205.19	55.55	598.05	36,240.18
56	St. Lucie	9,182.59	12,306.58	9,320.68	1,496.98	2,187.58	1,677.08	2,045.66	84.98	25.81	859.50	39,187.44
57	Santa Rosa	6,261.75	8,302.22	6,763.80	1,374.07	1,868.31	737.57	128.37	278.60	40.97	480.82	26,236.48
58	Sarasota	9,159.41	10,629.21	9,133.10	2,639.21	5,281.19	2,410.24	1,482.13	502.52	61.18	841.41	42,139.60
59	Seminole	15,022.26	18,001.70	15,271.36	3,645.46	6,476.93	3,699.60	1,931.27	334.50	38.62	1,814.60	66,236.30
60	Sumter	2,166.17	2,707.73	1,545.18	441.55	609.33	321.17	169.58	22.16	3.17	268.93	8,254.97
61	Suwannee	1,637.99	1,756.24	1,189.47	277.80	431.88	272.24	209.14	2.00	0.58	214.79	5,992.13
62	Taylor	848.43	774.84	582.76	199.15	163.32	104.03	-	6.76	0.63	16.35	2,696.27
63	Union	622.68	696.05	361.44	125.69	208.00	121.48	-	10.86	1.08	87.78	2,235.06
64	Volusia	14,611.90	17,010.37	12,861.64	3,447.18	5,711.57	3,752.76	2,086.64	758.96	68.48	1,994.15	62,303.65
65	Wakulla	1,151.15	1,567.98	1,044.57	573.43	329.81	218.19	3.37	18.49	5.93	160.98	5,073.90
66	Walton	2,420.55	2,821.75	1,895.53	376.07	458.73	221.07	218.08	2.65	0.46	144.64	8,559.53
67	Washington	815.19	906.62	698.69	185.31	311.56	181.49	15.46	22.50	6.40	68.58	3,211.80
68	Wash Spec	-	9.79	88.18	-	6.26	44.92	-	-	-	14.55	163.70
69	FAMU	169.41	160.38	121.59	7.03	8.50	3.77	-	-	-	1.06	471.74
70	FAU PB	204.39	338.83	470.75	19.00	30.38	6.76	12.56	-	-	-	1,082.67
71	FAU STL	513.78	745.04	0.50	48.16	74.44	-	24.79	6.62	1.00	-	1,414.33
72	FSU Brow	340.58	206.30	2.00	72.23	60.00	-	5.08	-	-	-	686.19
73	FSU Leon	337.09	649.88	498.33	29.00	73.57	69.38	5.62	-	-	43.42	1,706.29
74	UF	196.38	421.90	392.82	22.11	38.27	57.89	-	-	-	2.96	1,132.33
75	FLVS	1,575.13	6,576.07	22,341.41	86.36	201.01	71.06	-	-	-	1,268.46	32,119.50
99	Florida	623,850.63	762,516.79	607,743.20	153,196.70	233,428.46	137,178.53	173,277.88	19,517.39	3,778.35	64,426.90	2,778,914.83

**FTE
FY2016-17 Final by Program**

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	7,324.18	7,066.38	6,430.17	2,104.82	3,425.83	1,134.97	565.67	61.94	17.92	417.00	28,548.88
2	Baker	1,291.74	1,652.18	918.63	252.93	276.44	127.09	10.35	8.50	0.98	308.30	4,847.14
3	Bay	6,864.97	7,926.98	5,827.04	1,773.34	2,120.07	979.22	539.15	608.92	90.38	624.58	27,354.65
4	Bradford	863.54	811.50	550.25	299.07	311.44	216.29	-	17.50	1.54	82.63	3,153.76
5	Brevard	16,467.61	19,215.23	15,276.56	4,838.17	7,740.38	4,837.91	1,531.14	914.00	120.24	1,467.02	72,408.26
6	Broward	56,442.46	74,992.21	58,181.25	13,650.18	20,417.50	12,915.82	24,277.55	1,796.05	374.25	6,563.20	269,610.47
7	Calhoun	543.87	656.80	431.89	159.14	173.83	108.95	7.48	18.16	1.40	68.29	2,169.81
8	Charlotte	3,173.19	4,074.66	4,006.60	965.87	1,454.84	790.70	256.66	252.57	11.57	482.77	15,469.43
9	Citrus	3,759.62	4,621.58	3,647.24	689.67	1,109.39	524.80	95.27	112.96	3.38	426.92	14,990.83
10	Clay	7,330.27	9,670.09	8,657.01	3,082.91	4,422.60	1,896.24	496.13	366.21	36.50	1,028.79	36,986.75
11	Collier	8,690.31	12,709.03	9,431.40	1,831.86	3,862.64	2,756.76	5,259.59	428.84	81.85	872.63	45,924.91
12	Columbia	2,749.80	3,107.46	1,906.83	658.31	730.14	411.81	74.93	22.50	2.47	376.74	10,040.99
13	Miami-Dade	64,133.51	88,604.60	69,353.42	18,954.12	33,539.29	24,022.07	44,111.48	2,083.33	286.00	7,904.75	352,992.57
14	DeSoto	1,243.94	1,503.07	948.95	312.08	320.20	186.55	302.50	4.00	0.06	111.32	4,932.67
15	Dixie	611.50	594.09	337.66	206.65	221.82	119.62	-	11.08	1.52	66.35	2,170.29
16	Duval	34,170.40	37,218.71	26,364.44	8,014.93	10,791.98	5,486.03	3,821.40	918.25	231.28	1,706.01	128,723.43
17	Escambia	10,458.19	11,209.60	7,611.79	2,475.74	3,896.97	2,212.26	344.67	217.04	175.53	1,259.63	39,861.42
18	Flagler	3,012.04	4,075.56	3,159.44	517.50	906.70	520.99	257.04	42.25	5.06	348.74	12,845.32
19	Franklin	375.82	409.83	198.71	69.51	108.18	48.06	20.18	11.51	4.00	25.15	1,270.95
20	Gadsden	1,474.83	1,631.60	1,007.00	275.24	378.70	198.71	162.04	21.94	1.60	141.88	5,293.54
21	Gilchrist	628.28	747.47	494.35	184.69	213.82	186.13	41.19	49.56	3.20	85.87	2,634.56
22	Glades	497.61	606.12	204.37	115.28	147.60	43.51	47.75	12.44	-	19.65	1,694.33
23	Gulf	465.48	545.66	429.65	132.12	134.04	102.22	3.56	28.00	7.61	41.24	1,889.58
24	Hamilton	428.47	537.90	292.45	80.99	77.15	45.79	99.55	4.51	3.00	45.61	1,615.42
25	Hardee	1,341.04	1,667.72	1,063.24	219.74	352.60	207.22	286.04	10.50	2.78	136.54	5,287.42
26	Hendry	1,555.40	2,089.49	1,507.93	371.22	494.80	341.58	624.56	30.32	3.68	262.79	7,281.77
27	Hernando	5,297.65	7,035.45	5,214.75	1,271.50	1,348.64	914.48	359.96	188.26	40.24	521.09	22,192.02
28	Highlands	3,021.66	3,715.15	2,428.43	777.38	939.86	571.69	435.10	25.66	11.05	354.37	12,280.35
29	Hillsborough	47,179.14	56,053.88	44,247.01	13,329.88	19,060.24	7,732.14	16,469.02	1,440.71	249.10	5,171.20	210,932.32
30	Holmes	862.89	1,061.93	672.54	170.27	199.93	101.64	-	4.34	0.22	98.94	3,172.70
31	Indian River	4,048.46	5,365.52	3,794.85	853.80	1,358.64	875.07	671.98	121.45	21.25	423.41	17,534.43
32	Jackson	1,557.94	2,037.85	1,383.83	438.33	421.06	181.41	59.32	79.71	2.50	262.21	6,424.16
33	Jefferson	200.30	242.00	128.21	60.63	30.95	25.67	15.85	-	0.12	12.97	716.70
34	Lafayette	286.55	379.95	226.04	67.76	98.30	32.25	52.60	3.00	1.00	68.02	1,215.47
35	Lake	10,353.98	12,849.93	8,879.11	2,013.90	2,916.06	1,870.77	1,258.82	455.23	42.40	1,226.06	41,866.26
36	Lee	21,594.39	25,732.17	18,660.87	4,453.75	7,541.40	5,262.52	5,438.22	373.30	58.09	2,037.64	91,152.35
37	Leon	8,618.99	10,250.81	7,440.60	2,497.13	2,438.75	1,458.78	358.25	299.81	38.01	489.50	33,890.63
38	Levy	1,394.90	1,586.46	867.12	371.80	545.65	370.73	125.89	16.41	2.96	154.90	5,436.82
39	Liberty	303.21	465.27	241.35	114.57	83.80	50.20	7.96	39.57	5.38	60.40	1,371.71
40	Madison	708.06	781.81	520.58	223.22	198.33	138.37	6.81	2.50	-	92.18	2,671.86
41	Manatee	9,959.66	13,455.13	9,574.67	3,364.19	4,347.13	2,802.45	3,623.75	237.46	31.08	888.10	48,283.62
42	Marion	10,020.43	12,042.20	8,764.44	2,511.47	3,656.66	2,584.14	1,573.66	121.54	15.31	1,315.80	42,605.65
43	Martin	3,664.34	4,977.06	4,505.98	1,011.61	1,630.47	775.40	1,484.94	178.37	43.22	472.39	18,743.78
44	Monroe	1,905.17	2,283.18	1,664.38	509.68	696.76	365.09	569.15	45.11	2.08	176.76	8,217.36
45	Nassau	2,807.55	3,517.65	2,646.42	606.39	909.20	534.13	98.00	45.46	7.65	399.09	11,571.54
46	Okaloosa	7,963.73	9,260.36	6,495.03	1,768.99	2,414.87	1,187.06	725.52	195.67	64.12	699.69	30,775.04
47	Okeechobee	1,197.81	1,672.31	1,256.67	407.42	699.24	457.16	577.37	3.04	2.37	188.93	6,462.32
48	Orange	42,181.49	54,568.22	42,653.19	7,581.58	15,269.32	10,443.46	20,533.59	2,713.66	367.07	2,672.58	198,984.16
49	Osceola	12,069.05	17,642.28	13,849.13	2,131.62	3,802.83	3,065.22	8,147.96	523.83	89.05	1,240.26	62,561.23
50	Palm Beach	35,478.69	48,783.22	42,073.81	13,265.13	18,218.26	7,839.31	18,073.91	969.54	325.48	4,292.92	189,320.27
51	Pasco	17,284.32	20,729.14	15,682.33	3,653.48	6,341.77	3,725.67	1,877.49	782.11	190.86	1,286.69	71,553.86
52	Pinellas	22,135.24	27,973.33	24,190.32	7,239.85	9,306.68	3,225.52	3,743.42	796.13	145.23	2,301.10	101,056.82
53	Polk	22,444.02	28,514.45	21,028.99	5,175.00	8,138.35	4,764.17	7,393.31	357.00	184.15	3,051.09	101,050.53
54	Putnam	2,681.16	3,266.50	1,927.56	767.32	999.09	622.81	373.93	17.00	5.76	259.30	10,920.43
55	St. Johns	8,641.89	10,954.48	8,580.72	2,396.06	4,114.50	2,312.40	143.43	209.42	58.47	623.04	38,034.41
56	St. Lucie	8,859.13	12,392.65	9,624.53	1,577.63	2,284.86	1,718.62	2,126.21	114.97	33.18	848.02	39,579.80
57	Santa Rosa	6,367.67	8,514.95	6,936.82	1,438.26	1,939.16	797.84	144.35	323.26	38.30	442.14	26,942.75
58	Sarasota	9,097.79	10,983.75	9,051.33	2,642.99	5,317.98	2,530.57	1,645.28	503.78	52.23	819.85	42,645.55
59	Seminole	15,086.67	18,068.80	15,415.15	3,912.58	6,754.13	3,837.21	2,106.83	299.96	34.88	1,538.43	67,054.64
60	Sumter	2,066.88	2,697.44	1,606.94	463.92	656.55	343.32	200.23	22.74	2.00	266.04	8,326.06
61	Suwannee	1,524.85	1,846.73	1,182.45	285.41	430.74	276.51	206.51	2.00	0.65	205.69	5,961.54
62	Taylor	819.74	781.90	572.64	197.97	180.49	80.84	-	5.71	1.54	-	2,640.83
63	Union	612.35	723.71	376.08	122.31	209.20	140.54	-	10.00	3.98	93.88	2,292.05
64	Volusia	14,252.03	17,118.54	12,763.63	3,554.88	5,836.21	3,762.65	2,286.19	790.69	53.91	1,850.15	62,268.88
65	Wakulla	1,181.32	1,544.03	1,090.34	576.82	321.64	233.13	4.51	19.50	4.78	161.53	5,137.60
66	Walton	2,461.99	2,957.58	2,054.90	393.33	477.86	220.98	228.07	2.00	0.58	119.72	8,917.01
67	Washington	775.00	912.05	650.57	201.58	294.41	187.59	18.61	24.94	7.59	61.22	3,133.56
68	Wash Spec	-	7.63	91.97	-	7.55	37.65	2.20	-	-	18.30	165.30
69	FAMU	182.63	183.80	112.70	5.51	9.23	7.27	2.76	-	-	7.56	511.46
70	FAU PB	206.07	337.26	506.77	22.26	33.50	6.94	13.71	-	0.24	-	1,126.75
71	FAU STL	517.54	736.10	1.00	49.53	79.54	1.00	28.04	6.48	-	-	1,419.23
72	FSU Brow	348.09	189.42	3.00	55.38	79.32	-	14.80	-	-	-	690.01
73	FSU Leon	317.52	627.29	508.25	43.01	82.56	62.64	14.94	-	-	46.16	1,702.37
74	UF	197.98	424.10	398.89	18.01	37.80	58.30	-	-	0.78	2.51	1,138.37
75	FLVS	1,881.47	6,356.76	22,250.11	115.07	278.45	113.39	-	-	-	1,218.21	32,213.46
99	Florida	608,517.46	772,547.70	613,035.27	156,946.24	240,666.87	139,128.00	186,478.33	20,424.20	3,706.66	63,414.44	2,804,865.17

FTE
FY2017-18 R1 by Program

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	7,369.69	7,249.20	6,348.98	2,146.92	3,524.95	1,166.42	571.61	60.67	17.80	406.84	28,863.08
2	Baker	1,266.46	1,659.59	893.79	248.99	279.42	124.64	11.72	10.00	0.72	325.88	4,821.21
3	Bay	6,861.32	8,166.87	5,814.94	1,774.74	2,175.43	971.18	553.98	626.14	93.82	631.33	27,669.75
4	Bradford	883.93	808.27	563.32	284.43	280.53	197.50	-	17.14	1.68	91.03	3,127.83
5	Brevard	16,773.55	19,387.43	15,118.13	4,916.42	7,866.72	4,808.53	1,587.28	928.99	128.03	1,447.07	72,962.15
6	Broward	55,696.81	76,376.57	58,074.04	13,775.69	20,896.73	12,935.13	26,051.31	1,777.19	365.79	6,561.67	272,510.93
7	Calhoun	526.59	670.18	424.00	153.78	177.32	105.64	8.42	19.63	2.61	66.45	2,154.62
8	Charlotte	3,162.99	4,168.65	3,904.43	937.11	1,505.75	770.14	251.21	237.28	10.14	479.78	15,427.48
9	Citrus	3,729.25	4,732.89	3,636.71	675.35	1,124.48	514.67	96.43	114.29	4.43	429.02	15,057.52
10	Clay	7,240.89	9,801.57	8,488.34	3,090.15	4,550.10	1,925.21	467.65	404.76	34.67	1,031.82	37,035.16
11	Collier	8,501.22	12,582.47	9,609.25	1,901.88	3,951.83	2,840.93	5,722.39	435.39	92.46	892.32	46,530.14
12	Columbia	2,653.24	3,150.65	1,840.71	629.40	741.65	402.42	75.25	25.64	2.61	366.84	9,888.41
13	Dade	64,081.34	88,451.70	69,050.20	19,011.97	33,372.39	23,780.33	44,383.82	2,131.83	277.72	7,907.66	352,448.96
14	De Soto	1,254.56	1,491.02	953.82	309.73	317.73	188.15	299.05	5.00	0.56	113.07	4,932.69
15	Dixie	592.83	608.97	347.14	212.96	229.00	121.20	-	15.28	1.13	66.35	2,194.86
16	Duval	34,192.66	37,993.54	26,242.05	7,874.01	10,896.04	5,411.07	4,120.42	912.36	239.11	1,682.72	129,563.98
17	Escambia	10,186.96	11,326.90	7,584.14	2,385.52	3,932.22	2,199.60	343.19	204.38	177.16	1,288.02	39,628.09
18	Flagler	3,029.36	4,087.21	3,187.44	536.61	904.87	529.74	261.29	45.78	7.42	363.54	12,953.26
19	Franklin	376.57	410.50	200.49	69.54	107.24	47.70	20.31	11.03	4.23	25.03	1,272.64
20	Gadsden	1,319.23	1,617.76	1,022.58	223.70	372.64	202.98	135.28	24.08	1.09	140.76	5,060.10
21	Gilchrist	627.92	761.14	506.66	188.64	226.70	192.24	38.70	53.71	3.66	90.87	2,690.24
22	Glades	540.75	635.91	220.45	118.80	153.89	49.05	51.06	13.40	-	22.16	1,805.47
23	Gulf	481.00	567.08	450.98	90.00	152.00	115.63	-	26.00	6.00	33.26	1,921.95
24	Hamilton	408.39	563.14	296.98	73.71	81.39	54.80	97.34	5.30	1.99	38.93	1,621.97
25	Hardee	1,286.79	1,708.85	1,062.39	214.90	354.53	209.74	282.53	10.62	2.67	132.93	5,265.95
26	Hendry	1,511.10	2,169.50	1,533.57	358.11	523.56	353.50	593.56	33.00	7.28	289.41	7,372.59
27	Hernando	5,311.28	7,098.70	5,247.52	1,265.15	1,350.28	927.74	351.17	201.53	39.04	520.45	22,312.86
28	Highlands	2,875.05	3,778.46	2,498.18	747.67	951.38	580.18	407.19	27.03	11.91	362.38	12,239.43
29	Hillsborough	46,565.71	57,856.06	43,816.75	13,560.86	19,720.22	7,895.65	17,186.85	1,493.24	259.98	5,179.64	213,534.96
30	Holmes	796.54	1,060.40	666.39	163.65	198.46	98.53	-	4.00	0.31	101.65	3,089.93
31	Indian River	3,902.67	5,393.64	3,932.92	789.12	1,362.26	912.97	658.24	126.90	22.75	439.58	17,541.05
32	Jackson	1,492.14	2,069.90	1,400.91	420.09	422.43	175.94	57.88	84.13	2.59	257.41	6,383.42
33	Jefferson	181.93	253.71	108.29	58.29	31.39	24.71	16.08	-	2.50	12.55	689.45
34	Lafayette	278.63	373.77	224.97	65.22	105.81	36.65	55.91	3.35	1.05	70.93	1,216.29
35	Lake	10,358.93	13,053.01	8,857.88	1,894.48	2,951.65	1,831.11	1,385.72	449.03	39.34	1,219.12	42,400.27
36	Lee	21,204.51	26,216.07	19,020.68	4,424.65	7,784.58	5,455.35	6,049.03	359.40	59.71	2,146.67	92,720.65
37	Leon	8,456.93	10,397.39	7,451.07	2,438.85	2,469.76	1,471.07	358.24	300.50	37.83	491.09	33,872.73
38	Levy	1,366.98	1,601.67	857.52	355.50	548.02	372.17	118.94	17.03	3.89	156.53	5,398.25
39	Liberty	302.27	458.98	249.86	105.28	78.28	49.40	8.08	46.49	4.74	61.79	1,365.17
40	Madison	718.13	832.14	513.96	217.06	207.77	135.95	-	2.83	-	103.31	2,731.15
41	Manatee	9,974.38	13,831.51	9,532.51	3,391.00	4,509.40	2,858.65	3,645.91	244.85	32.87	958.06	48,979.14
42	Marion	9,951.00	12,216.77	8,675.72	2,521.05	3,894.78	2,650.37	1,502.44	120.55	15.47	1,260.80	42,808.95
43	Martin	3,635.55	5,019.19	4,477.69	1,011.78	1,677.09	775.64	1,602.55	184.62	55.07	475.61	18,914.79
44	Monroe	1,905.60	2,347.99	1,615.50	514.54	686.18	342.67	559.82	45.34	2.02	171.39	8,191.05
45	Nassau	2,868.30	3,666.99	2,663.54	611.17	935.30	538.27	99.78	49.70	7.55	411.08	11,851.68
46	Okaloosa	8,043.71	9,612.40	6,462.09	1,777.58	2,507.12	1,157.29	714.89	196.37	63.82	697.28	31,232.55
47	Okeechobee	1,212.02	1,702.74	1,260.68	396.65	720.22	439.51	590.00	2.81	2.69	196.02	6,523.34
48	Orange	41,883.99	55,555.66	42,302.57	7,581.34	15,452.46	10,225.98	22,449.53	2,764.33	378.46	2,709.99	201,304.31
49	Osceola	12,194.35	18,525.98	13,958.08	2,081.26	3,951.82	3,107.76	8,769.26	552.07	82.11	1,349.78	64,572.47
50	Palm Beach	34,798.86	49,741.24	42,355.14	13,232.29	18,620.68	7,828.44	19,850.31	1,097.69	356.93	4,268.69	192,150.27
51	Pasco	17,579.60	21,581.58	15,342.17	3,725.47	6,570.48	3,912.15	2,036.29	806.49	211.84	1,416.82	73,182.89
52	Pinellas	21,615.02	28,163.75	24,355.82	7,094.37	9,368.06	3,150.46	3,754.31	835.18	150.12	2,318.66	100,805.75
53	Polk	22,132.70	29,217.00	21,195.20	5,168.88	8,290.69	4,686.69	7,328.57	351.47	191.38	3,031.78	101,594.36
54	Putnam	2,561.70	3,344.78	1,967.00	727.35	1,009.88	638.26	361.97	16.62	7.52	262.78	10,897.86
55	St. Johns	9,004.82	11,372.91	8,858.04	2,491.76	4,285.35	2,400.51	149.10	208.56	60.09	641.80	39,472.94
56	St. Lucie	8,700.15	12,642.05	9,531.98	1,494.62	2,295.79	1,690.60	2,132.04	119.63	27.56	947.49	39,581.91
57	Santa Rosa	6,587.85	8,736.77	7,149.14	1,474.02	1,969.00	813.50	148.70	334.23	41.29	454.20	27,708.70
58	Sarasota	9,070.40	11,258.35	8,974.12	2,616.49	5,310.86	2,564.74	1,659.44	537.97	59.25	885.26	42,936.88
59	Seminole	15,052.67	18,464.42	15,510.53	3,912.35	6,972.07	3,765.62	2,178.01	299.16	35.43	1,513.74	67,704.00
60	Sumter	2,001.71	2,697.88	1,651.31	449.46	692.98	385.38	215.72	22.53	2.02	297.88	8,416.87
61	Suwannee	1,509.77	1,907.18	1,202.41	264.13	448.47	277.53	214.42	2.20	1.22	223.16	6,050.49
62	Taylor	816.59	764.09	562.36	195.40	180.11	80.84	-	6.98	1.51	-	2,607.88
63	Union	580.02	742.99	363.74	115.88	216.45	140.57	-	8.97	3.02	86.55	2,258.19
64	Volusia	14,142.14	17,369.81	12,803.28	3,559.88	5,925.56	3,752.06	2,462.43	779.68	53.20	1,854.84	62,702.88
65	Wakulla	1,176.18	1,546.52	1,101.94	583.75	320.95	237.11	0.96	20.88	4.11	165.07	5,157.47
66	Walton	2,500.65	3,107.98	2,109.67	429.02	512.46	229.30	233.11	3.12	0.49	123.26	9,249.06
67	Washington	775.84	919.51	620.32	189.40	298.25	182.85	14.80	25.44	7.79	63.74	3,097.94
68	Wash Spec	-	4.75	97.80	-	7.84	43.64	-	-	-	17.90	171.93
69	FAMU	187.00	195.00	137.00	12.00	14.00	10.00	4.00	-	-	8.43	567.43
70	FAU PB	221.03	337.53	504.28	21.80	33.00	6.79	10.36	-	-	-	1,134.79
71	FAU STL	521.13	734.95	1.00	50.88	80.04	0.99	28.08	5.72	-	-	1,422.79
72	FSU Brow	350.29	189.93	3.00	53.07	78.67	-	15.40	-	-	-	690.36
73	FSU Leon	322.04	643.73	524.57	38.61	81.31	63.20	15.93	-	-	47.09	1,736.48
74	UF	200.21	426.77	415.81	15.00	38.72	55.99	-	-	-	2.52	1,155.02
75	FLVS	2,099.38	6,780.24	22,379.92	79.36	177.01	94.29	-	-	-	1,167.01	32,777.21
99	Florida	604,543.75	786,962.40	612,888.36	156,590.54	245,014.45	139,293.21	195,425.26	20,907.51	3,825.25	64,076.54	2,829,527.27

FTE
FY2017-18 R1 by Grade

Dist	District	PK	KG	G1	G2	G3	G4	G5	G6	G7	G8	G9	G10	G11	G12	Total
1	Alachua	203.44	2,375.21	2,394.49	2,313.99	2,536.21	2,342.58	2,217.98	2,196.16	2,199.79	2,046.69	2,071.42	2,055.30	1,977.12	1,932.70	28,863.08
2	Baker	25.37	371.73	374.26	352.74	397.11	374.30	397.73	386.94	419.97	373.95	351.37	315.33	313.59	366.82	4,821.21
3	Bay	218.70	2,275.42	2,161.76	2,136.38	2,409.30	2,207.49	2,078.01	2,265.24	2,176.28	2,057.13	2,077.61	2,036.11	1,833.18	1,737.14	27,669.75
4	Bradford	46.80	336.73	275.78	244.64	272.53	222.84	217.06	231.90	214.71	205.61	207.50	213.75	231.33	206.65	3,127.83
5	Brevard	500.42	5,580.09	5,637.95	5,501.64	5,719.54	5,712.36	5,755.97	5,440.95	5,623.46	5,554.47	5,711.22	5,771.45	5,353.59	5,099.04	72,962.15
6	Broward	3,285.87	19,244.11	20,261.75	20,735.61	21,880.84	21,506.36	20,946.54	21,603.47	20,837.42	20,313.59	19,730.43	19,993.11	20,063.58	22,108.25	272,510.93
7	Calhoun	32.68	178.77	159.31	141.89	184.17	177.00	178.45	177.30	171.85	151.97	154.96	155.01	135.82	155.44	2,154.62
8	Charlotte	169.48	1,040.90	1,018.24	1,002.19	1,114.09	1,185.37	1,102.04	1,199.59	1,163.18	1,193.92	1,258.69	1,362.71	1,294.18	1,322.90	15,427.48
9	Citrus	72.43	1,021.19	1,103.92	1,090.32	1,189.21	1,141.17	1,166.76	1,223.87	1,181.35	1,205.82	1,307.11	1,189.58	1,087.07	1,077.72	15,057.52
10	Clay	309.19	2,390.00	2,557.10	2,685.71	2,758.44	2,838.47	2,903.75	2,998.58	2,909.74	2,977.79	2,967.91	2,859.34	2,960.82	2,918.32	37,035.16
11	Collier	220.72	3,330.02	3,485.06	3,486.59	3,810.03	3,694.85	3,554.00	3,675.04	3,557.85	3,562.77	3,803.48	3,768.55	3,687.96	2,893.22	46,530.14
12	Columbia	93.71	790.75	776.53	812.59	867.35	828.77	786.10	753.77	782.71	768.42	685.98	740.09	591.77	609.87	9,888.41
13	Dade	2,429.32	24,127.85	25,695.83	26,523.88	29,508.94	27,309.37	26,577.92	27,810.64	26,528.42	26,744.69	28,060.33	27,350.03	26,796.90	26,984.84	352,448.96
14	De Soto	38.04	375.86	424.75	443.26	511.10	398.30	328.78	370.44	353.33	412.31	366.95	352.70	289.22	267.65	4,932.69
15	Dixie	78.14	188.01	181.39	169.14	195.28	172.18	175.75	166.46	155.95	171.74	151.84	113.50	146.44	129.04	2,194.86
16	Duval	806.14	10,470.65	10,582.41	10,476.76	12,191.96	10,349.22	10,383.57	10,448.96	9,727.81	9,588.07	9,484.21	9,744.15	8,442.61	6,867.46	129,563.98
17	Escambia	279.02	3,033.05	3,014.83	3,121.34	3,413.82	3,286.94	3,330.22	3,128.94	2,951.25	2,802.33	3,161.33	2,947.66	2,721.73	2,435.63	39,628.09
18	Flagler	45.14	932.84	878.74	911.39	985.12	992.26	1,046.65	973.33	1,033.64	1,027.11	1,091.43	1,048.01	1,039.10	948.50	12,953.26
19	Franklin	10.28	111.49	113.95	108.42	121.64	103.33	118.47	113.75	96.83	98.94	81.82	69.43	72.74	51.55	1,272.64
20	Gadsden	37.63	354.90	409.54	405.99	441.68	497.22	397.99	420.22	376.13	337.46	399.99	352.49	353.44	275.42	5,060.10
21	Gilchrist	40.81	207.89	209.23	211.64	208.91	202.44	210.44	195.49	199.57	202.61	224.97	183.25	193.26	199.73	2,690.24
22	Glades	55.10	162.58	165.47	158.55	164.70	170.24	174.48	177.56	146.47	133.75	80.18	86.69	63.66	66.04	1,805.47
23	Gulf	19.64	154.70	145.06	140.89	128.18	154.52	152.78	127.48	142.24	151.35	143.46	153.24	155.97	152.44	1,921.95
24	Hamilton	8.62	131.04	139.65	129.97	151.48	145.52	133.10	128.65	139.55	139.55	86.92	111.92	120.97	70.90	1,621.97
25	Hardee	25.24	426.30	426.38	418.29	447.05	460.62	437.18	404.29	398.48	394.82	396.29	372.00	380.49	278.52	5,265.95
26	Hendry	70.30	479.44	505.06	562.86	646.32	584.56	591.68	579.91	556.29	548.70	580.46	584.05	584.50	498.46	7,372.59
27	Hernando	296.70	1,540.79	1,662.03	1,595.23	1,771.78	1,650.56	1,731.50	1,720.14	1,748.99	1,782.20	1,756.68	1,707.75	1,792.79	1,555.72	22,312.86
28	Highlands	110.42	911.10	920.52	927.15	1,030.94	1,017.06	999.05	907.91	989.55	938.04	1,099.76	924.91	728.64	734.38	12,239.43
29	Hillsborough	1,254.12	16,314.45	17,321.74	16,983.35	18,701.04	17,801.38	17,182.92	16,801.48	15,021.35	16,202.04	15,578.97	15,194.86	16,103.83	13,073.43	213,534.96
30	Holmes	13.57	218.61	227.32	243.98	256.71	254.51	250.03	249.83	258.94	249.55	246.83	228.85	201.38	189.82	3,089.93
31	Indian River	77.55	1,149.95	1,277.22	1,261.04	1,436.77	1,340.00	1,317.31	1,439.38	1,433.30	1,412.19	1,541.74	1,430.48	1,285.35	1,138.77	17,541.05
32	Jackson	28.96	517.00	470.27	493.81	464.49	526.23	459.06	530.68	505.00	524.59	549.61	464.78	428.22	420.72	6,383.42
33	Jefferson	13.47	54.60	51.96	57.54	69.15	67.97	54.25	68.47	63.85	38.14	30.87	34.47	46.84	37.87	689.45
34	Lafayette	6.18	96.32	97.59	78.09	114.23	90.06	83.67	105.38	100.58	107.46	88.92	90.60	88.17	69.04	1,216.29
35	Lake	291.89	3,105.49	3,128.24	3,232.89	3,515.45	3,423.93	3,262.67	3,499.03	3,236.20	3,170.51	3,375.86	3,197.19	2,983.99	2,611.93	42,040.27
36	Lee	668.25	6,666.28	6,914.43	6,941.29	7,570.63	7,487.70	7,450.48	6,966.60	6,945.58	7,122.56	6,875.94	7,011.51	7,021.10	7,021.10	92,720.65
37	Leon	710.18	2,521.27	2,685.79	2,581.91	2,736.03	2,716.85	2,655.69	2,569.72	2,599.44	2,528.67	2,670.14	2,417.06	2,459.21	2,020.77	33,872.73
38	Levy	37.59	431.13	414.59	443.94	490.12	423.20	464.02	443.90	435.65	415.89	370.11	338.38	364.41	325.32	5,398.25
39	Liberty	27.33	95.32	103.84	98.07	99.56	96.34	101.99	127.62	102.41	131.39	126.28	96.01	89.84	157.47	1,365.17
40	Madison	60.62	229.27	210.69	197.94	236.67	229.23	198.80	206.07	196.05	210.41	233.49	177.85	185.59	158.47	2,731.15
41	Manatee	580.51	3,615.45	3,598.42	3,617.75	4,420.39	3,978.15	3,943.86	4,035.98	3,679.10	3,394.23	3,538.74	3,541.23	3,447.58	3,187.75	48,979.14
42	Marion	233.34	3,008.63	3,150.63	3,222.97	3,874.23	3,290.67	3,203.93	3,398.01	3,331.75	3,306.12	3,235.71	3,273.54	3,241.93	3,037.49	42,808.95
43	Martin	100.79	1,352.61	1,451.95	1,393.60	1,416.36	1,424.71	1,401.89	1,474.22	1,416.92	1,444.66	1,580.32	1,655.09	1,472.07	1,329.60	18,914.79
44	Monroe	82.95	654.31	665.04	611.52	682.06	651.85	681.87	608.70	654.01	634.69	615.25	585.92	534.15	528.73	8,191.05
45	Nassau	86.10	848.94	895.57	832.01	885.85	896.35	899.17	931.97	974.62	945.66	904.39	917.17	943.54	890.34	11,851.68
46	Okaloosa	289.33	2,565.83	2,418.06	2,407.23	2,691.35	2,550.27	2,403.82	2,573.52	2,371.71	2,460.91	2,483.35	2,274.36	1,963.70	1,779.11	31,232.55
47	Okeechobee	26.08	489.94	493.66	497.24	556.94	491.06	544.05	465.59	548.04	489.71	493.64	551.80	459.91	415.64	6,523.34
48	Orange	1,160.38	14,614.46	15,235.17	15,230.42	17,242.16	16,226.28	15,306.31	16,605.43	15,201.36	15,423.65	15,881.52	15,104.57	14,786.95	13,285.65	201,304.31
49	Osceola	356.02	4,449.94	4,609.63	4,593.88	5,160.26	5,043.44	5,046.69	5,197.91	5,055.72	5,146.34	5,244.68	5,150.98	5,084.39	4,432.59	64,572.47
50	Palm Beach	1,339.53	13,703.83	13,925.72	14,216.37	16,420.13	15,117.94	14,889.26	15,233.00	14,695.62	14,311.53	15,019.19	14,380.85	14,537.73	14,359.57	192,150.27
51	Pasco	423.96	5,134.14	5,330.95	5,461.58	6,555.33	5,811.83	5,326.39	6,065.64	5,869.90	6,003.66	5,523.70	5,350.27	5,678.57	4,646.97	73,182.89
52	Pinellas	1,079.83	7,091.59	7,416.80	7,526.45	7,940.69	7,924.43	7,925.87	7,795.66	7,536.50	7,846.18	8,481.86	7,770.81	7,950.08	6,519.00	100,805.75
53	Polk	824.05	7,395.11	7,434.64	7,739.60	8,781.15	8,090.94	7,549.78	8,548.31	7,914.29	7,475.33	8,170.31	7,888.91	7,218.19	6,563.75	101,594.36
54	Putnam	90.70	837.63	853.80	828.85	962.03	925.07	908.81	905.09	884.07	819.58	880.54	766.31	662.43	572.95	10,897.86
55	St. Johns	248.16	2,662.88	2,856.14	2,875.69	3,024.21	3,050.84	3,082.52	3,159.50	3,279.24	3,219.98	3,338.43	3,114.54	2,899.49	2,661.32	39,472.94
56	St. Lucie	99.78	2,629.09	2,727.00	2,780.30	3,355.15	3,170.79	3,018.70	3,167.40	3,146.80	3,060.23	3,204.43	3,205.87	3,099.99	2,916.38	39,581.91
57	Santa Rosa	242.05	2,015.59	1,981.74	1,958.13	2,159.23	2,165.23	2,110.02	2,254.02	2,145.96	2,200.42	2,210.71	2,185.57	2,033.11	2,046.92	27,708.70
58	Sarasota	340.76	3,054.06	3,090.50	3,028.81	3,428.16	3,378.97	3,346.27	3,487.48	3,373.70	3,530.02	3,610.20	3,228.21	3,179.41	2,860.33	42,936.88
59	Seminole	558.49	4,380.10	4,876.42	4,761.11	5,563.61	5,148.49	5,022.72	5,490.72	5,319.16	5,317.54	5,714.60	5,445.20	5,280.20	4,825.64	67,704.00
60	Sumter	23.95	614.93	663.59	604.93	690.76	680.56	691.88	684.51	724.88	680.34	677.41	611.14	560.84	507.15	8,416.87
61	Suwannee	67.24	450.05	470.33	446.26	495.82	479.41	521.99	501.94	4						

FTE
FY2017-18 3rd Calc by Program

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	7,395.41	7,128.24	6,387.12	2,077.68	3,815.39	1,255.18	611.83	53.66	10.93	505.24	29,240.68
2	Baker	1,375.20	1,650.96	913.74	248.55	287.45	133.63	9.46	9.09	2.00	307.28	4,937.36
3	Bay	6,745.97	8,077.94	5,734.14	1,761.36	2,163.24	960.28	514.21	624.31	89.34	657.91	27,328.70
4	Bradford	804.61	792.68	554.39	354.67	371.61	214.52	-	19.67	4.01	82.30	3,198.46
5	Brevard	16,495.37	19,624.42	15,051.26	4,573.46	7,985.31	4,919.42	1,428.68	829.37	103.15	1,439.54	72,449.98
6	Broward	56,843.59	76,568.73	58,238.02	13,465.55	20,479.12	12,437.08	23,165.58	1,735.91	438.49	6,647.93	270,020.00
7	Calhoun	516.39	674.17	433.96	175.49	202.29	112.72	5.03	18.23	2.81	65.42	2,206.51
8	Charlotte	3,189.74	4,073.94	3,942.78	906.97	1,502.56	810.89	262.44	236.97	10.92	476.13	15,413.34
9	Citrus	3,771.26	4,711.86	3,547.39	724.33	1,155.25	515.84	128.89	107.66	3.15	442.63	15,108.26
10	Clay	7,363.05	9,790.17	8,641.96	3,001.66	4,539.71	1,998.44	440.65	367.37	25.72	894.64	37,063.37
11	Collier	8,553.16	12,741.74	9,502.48	1,887.93	3,866.38	2,838.19	5,385.95	507.05	60.39	959.32	46,302.59
12	Columbia	2,755.36	3,127.32	1,843.34	677.99	734.11	387.94	70.96	19.72	2.60	412.75	10,032.09
13	Dade	64,738.10	88,906.43	69,393.20	18,696.36	34,376.94	23,932.58	40,621.25	1,829.52	278.97	8,236.57	351,009.92
14	De Soto	1,194.41	1,490.10	949.34	321.19	309.97	195.87	274.64	3.09	0.46	105.32	4,844.39
15	Dixie	599.98	625.03	351.76	202.37	204.07	127.23	-	13.55	1.67	59.15	2,184.81
16	Duval	33,357.70	37,201.82	25,877.54	8,333.22	11,478.22	5,577.39	3,955.87	1,010.51	219.19	1,632.10	128,643.56
17	Escambia	10,257.79	11,214.00	7,488.99	2,436.28	4,063.38	2,329.29	342.96	223.88	153.11	1,200.73	39,710.41
18	Flagler	3,055.19	4,017.05	3,125.80	515.99	956.35	528.07	242.56	40.91	2.26	389.60	12,873.78
19	Franklin	354.90	411.20	219.58	74.89	104.99	46.50	13.49	19.38	4.16	20.72	1,269.81
20	Gadsden	1,256.12	1,563.44	933.72	247.22	351.76	185.90	306.62	44.42	1.66	99.87	4,990.73
21	Gilchrist	612.59	719.84	455.34	230.58	205.15	180.28	37.97	42.29	4.87	84.08	2,572.99
22	Glades	465.93	601.48	207.22	128.48	146.90	42.21	55.82	11.55	-	16.99	1,676.58
23	Gulf	459.24	568.67	418.94	125.93	152.43	99.69	9.24	32.31	7.07	29.30	1,902.82
24	Hamilton	417.27	562.27	264.13	56.05	92.39	42.02	99.02	2.91	1.04	56.87	1,593.97
25	Hardee	1,312.52	1,657.61	1,043.42	226.14	373.35	201.39	252.95	7.60	2.00	143.62	5,220.60
26	Hendry	1,574.75	2,130.39	1,447.55	327.67	478.30	365.69	512.70	35.34	8.22	296.08	7,176.69
27	Hernando	5,328.81	7,112.77	5,041.95	1,335.09	1,467.34	865.31	343.14	177.32	38.46	533.51	22,243.70
28	Highlands	2,972.42	3,814.45	2,507.51	767.99	926.66	527.77	442.11	27.59	8.06	373.17	12,367.73
29	Hillsborough	47,802.52	58,168.53	44,068.12	12,688.95	19,388.37	7,746.44	15,791.43	1,633.15	292.23	5,214.62	212,794.36
30	Holmes	828.19	1,087.70	610.36	154.93	205.60	97.66	-	2.26	0.70	133.90	3,121.30
31	Indian River	3,973.27	5,291.10	3,873.07	817.18	1,400.16	904.77	630.80	124.06	20.56	381.74	17,416.71
32	Jackson	1,518.32	1,997.58	1,351.12	412.18	424.16	194.02	69.30	96.24	7.12	263.02	6,333.06
33	Jefferson	223.80	254.60	139.96	19.81	19.49	17.49	11.14	4.00	1.00	16.51	707.80
34	Lafayette	274.63	359.75	211.45	74.70	89.51	38.07	49.67	1.96	1.00	79.59	1,180.33
35	Lake	10,329.28	13,077.49	8,704.69	2,150.83	3,228.98	2,042.19	1,267.76	452.65	48.48	1,216.08	42,518.43
36	Lee	21,483.50	25,878.51	18,996.74	4,021.88	7,586.20	5,210.37	5,829.59	372.91	63.01	2,211.20	91,653.91
37	Leon	8,604.89	10,331.53	7,467.18	2,516.16	2,450.13	1,455.99	374.33	283.12	36.13	499.28	34,018.74
38	Levy	1,395.11	1,697.49	861.33	355.34	526.07	360.89	105.70	15.43	1.17	179.50	5,498.03
39	Liberty	295.79	454.07	247.83	106.38	96.97	52.21	9.78	39.77	5.95	57.63	1,366.38
40	Madison	688.39	799.39	512.16	216.69	216.90	131.79	4.46	0.96	-	115.53	2,686.27
41	Manatee	10,200.07	13,690.56	9,593.78	3,218.14	4,419.57	2,786.42	3,201.62	230.70	33.05	1,013.66	48,387.57
42	Marion	9,894.35	12,556.63	8,331.85	2,470.78	3,687.04	2,537.32	1,452.83	136.17	18.86	1,498.55	42,584.38
43	Martin	3,629.43	5,155.18	4,500.18	1,043.54	1,588.95	767.32	1,348.98	42.40	169.77	472.96	18,718.71
44	Monroe	1,797.78	2,267.15	1,623.21	478.40	731.73	379.54	616.56	45.46	5.34	157.45	8,102.62
45	Nassau	2,924.89	3,566.70	2,656.72	655.31	957.67	579.67	114.46	47.34	9.68	372.02	11,884.46
46	Okaloosa	7,964.03	9,484.88	6,457.42	1,858.55	2,589.98	1,223.99	726.74	221.26	48.68	702.54	31,278.07
47	Okeechobee	1,148.69	1,652.14	1,219.33	451.32	751.70	451.97	511.16	6.93	0.87	178.47	6,372.58
48	Orange	42,872.97	56,126.28	42,732.50	7,586.72	15,468.30	10,364.08	23,011.33	2,843.91	378.33	3,374.79	204,759.21
49	Osceola	12,557.18	18,688.02	14,379.12	2,267.49	4,061.53	3,169.73	9,330.64	547.65	81.83	1,379.58	66,462.77
50	Palm Beach	35,811.08	49,393.34	41,901.13	12,551.37	18,629.10	7,852.05	17,992.33	1,036.23	321.23	4,346.22	189,834.08
51	Pasco	17,274.27	21,242.05	16,213.03	3,772.89	6,614.23	3,801.66	1,774.93	792.50	159.46	999.00	72,644.02
52	Pinellas	21,682.76	27,632.93	22,268.30	7,015.49	9,546.22	4,036.91	3,631.67	808.40	128.58	2,850.88	99,602.14
53	Polk	22,477.95	29,043.35	21,155.93	5,370.43	8,737.57	4,990.17	7,028.34	371.75	195.72	3,211.92	102,583.13
54	Putnam	2,511.49	3,172.83	1,905.43	810.59	1,113.09	575.24	377.17	19.00	3.71	307.60	10,796.15
55	St. Johns	9,201.78	11,287.70	8,580.21	2,224.60	4,384.41	2,372.20	175.13	233.93	71.50	629.50	39,160.96
56	St. Lucie	8,544.12	12,395.68	9,610.23	1,656.95	2,471.80	1,725.63	2,333.58	120.07	36.71	872.55	39,767.32
57	Santa Rosa	6,409.18	8,627.74	6,748.57	1,516.01	2,170.01	937.38	157.42	370.41	35.92	462.40	27,435.04
58	Sarasota	9,101.60	11,151.39	9,030.61	2,680.64	5,223.55	2,561.95	1,532.26	533.53	41.34	783.91	42,640.78
59	Seminole	14,854.05	18,092.24	14,843.39	3,986.27	7,121.44	4,185.51	2,145.07	258.76	37.84	1,567.28	67,091.85
60	Sumter	2,100.86	2,714.53	1,642.13	501.83	686.00	374.43	142.49	32.38	2.12	254.81	8,451.58
61	Suwannee	1,487.07	1,806.72	1,150.41	321.46	470.95	266.33	215.90	1.00	1.04	217.27	5,938.15
62	Taylor	777.85	838.01	478.64	217.16	173.76	74.45	-	3.71	0.34	65.48	2,629.40
63	Union	574.14	733.59	377.28	156.49	205.23	133.92	-	12.30	3.60	86.11	2,282.66
64	Volusia	14,021.99	17,403.27	12,459.45	3,443.35	5,867.45	3,864.96	2,210.32	809.39	48.46	1,799.86	61,928.50
65	Wakulla	1,145.10	1,581.03	1,085.45	578.66	323.58	254.30	1.42	19.44	4.12	175.20	5,168.30
66	Walton	2,441.55	3,096.87	2,139.35	427.20	520.41	232.36	243.83	0.93	3.01	106.79	9,212.30
67	Washington	741.46	913.44	742.13	207.14	329.51	233.73	15.88	20.85	8.83	94.73	3,307.70
68		-	-	-	-	-	-	-	-	-	-	-
69	FAMU	199.76	207.45	141.51	6.49	16.80	6.50	2.98	-	-	2.50	583.99
70	FAU PB	210.45	317.27	541.84	20.92	35.00	8.88	11.31	-	-	-	1,145.67
71	FAU STL	523.48	718.82	1.00	52.31	82.95	1.00	32.56	9.12	-	-	1,421.24
72	FSU Brow	364.49	161.89	3.02	66.35	81.82	-	12.68	-	-	-	690.25
73	FSU Leon	314.77	597.85	523.95	45.92	91.12	53.57	17.86	-	-	49.10	1,694.14
74	UF	204.53	427.09	407.15	17.25	39.95	45.67	-	-	1.86	3.20	1,146.70
75	FLVS	2,040.75	6,585.14	22,270.69	79.65	304.58	152.68	-	-	-	1,018.28	32,451.77
99	Florida	609,190.44	784,286.22	609,275.52	155,173.79	247,920.16	141,084.73	184,047.43	20,653.21	3,813.86	65,591.98	2,821,037.34

FTE
FY2017-18 3rd Calc by Grade

Dist	District	PK	KG	G1	G2	G3	G4	G5	G6	G7	G8	G9	G10	G11	G12	Total
1	Alachua	203.26	2,401.97	2,432.55	2,276.29	2,486.43	2,383.90	2,246.36	2,220.50	2,210.74	2,112.25	2,113.88	2,036.57	2,097.74	2,018.24	29,240.68
2	Baker	31.44	426.88	398.06	365.55	410.05	382.15	391.11	396.40	396.02	381.56	343.37	337.73	351.11	325.93	4,937.36
3	Bay	221.13	2,203.67	2,168.01	2,113.25	2,361.40	2,192.70	2,102.17	2,227.27	2,142.70	1,989.59	2,088.20	2,030.15	1,776.87	1,707.09	27,328.70
4	Bradford	56.17	288.83	300.53	239.52	289.97	238.82	238.13	238.13	229.28	222.16	214.28	234.96	224.87	182.81	3,198.46
5	Brevard	436.55	5,528.96	5,364.64	5,304.54	5,486.47	5,797.67	5,798.04	5,521.00	5,701.94	5,577.96	5,809.33	6,100.86	5,406.82	4,615.20	72,449.98
6	Broward	3,213.20	18,830.07	20,206.00	20,390.03	21,414.63	21,199.07	20,918.92	21,210.69	20,862.96	20,289.51	19,849.64	20,152.91	20,169.39	21,312.98	270,020.00
7	Calhoun	53.50	163.84	164.27	150.28	172.51	184.60	176.36	184.79	176.52	162.72	151.44	163.93	147.60	154.15	2,206.51
8	Charlotte	142.02	1,084.71	1,042.09	987.69	1,082.41	1,186.68	1,087.24	1,183.84	1,121.90	1,174.45	1,299.68	1,362.19	1,326.61	1,331.83	15,413.34
9	Citrus	101.30	1,083.91	1,116.12	1,116.04	1,161.28	1,134.65	1,214.60	1,209.33	1,146.80	1,246.52	1,323.02	1,181.84	1,025.30	1,047.55	15,108.26
10	Clay	281.30	2,483.01	2,556.41	2,639.62	2,697.85	2,816.18	2,840.91	3,066.89	2,914.56	2,965.61	3,078.28	2,908.53	3,114.09	2,700.13	37,063.37
11	Collier	195.87	3,252.87	3,412.42	3,373.90	3,669.97	3,748.88	3,629.52	3,712.18	3,573.21	3,564.47	3,749.44	3,756.62	3,710.14	2,954.03	46,302.59
12	Columbia	102.91	873.65	790.31	818.53	891.42	823.92	789.99	764.23	756.68	761.60	679.63	723.35	624.21	631.66	10,032.09
13	Dade	2,099.71	23,331.29	25,587.19	26,013.09	28,324.40	27,460.23	26,905.52	28,191.52	26,712.90	26,985.49	27,555.41	27,657.10	27,014.89	27,171.18	351,009.92
14	De Soto	38.71	324.59	427.62	416.37	506.62	368.65	339.82	385.90	352.43	407.88	405.16	309.99	297.10	263.55	4,844.39
15	Dixie	64.08	199.25	184.82	175.69	182.80	181.50	169.42	162.45	147.47	176.28	151.17	122.96	149.22	117.70	2,184.81
16	Duval	896.56	10,345.62	10,641.42	10,394.75	11,818.54	10,659.34	10,394.21	10,301.81	9,672.53	9,257.89	9,179.76	9,689.18	8,113.84	6,738.11	128,643.56
17	Escambia	264.02	3,112.81	3,029.59	3,123.15	3,459.14	3,217.67	3,333.50	3,157.76	2,990.60	2,810.26	3,251.47	2,919.28	2,706.32	2,334.84	39,710.41
18	Flagler	51.45	892.53	903.53	897.50	987.91	1,000.46	1,034.74	974.94	1,031.31	1,010.25	1,068.21	1,052.13	1,028.86	939.96	12,873.78
19	Franklin	12.45	108.51	96.66	112.66	117.90	101.55	110.06	116.97	97.36	103.88	94.57	62.13	71.94	63.17	1,269.81
20	Gadsden	43.03	375.47	400.64	412.36	496.13	426.33	414.47	424.59	384.49	354.34	361.51	345.53	313.63	238.21	4,990.73
21	Gilchrist	53.06	211.95	236.10	192.92	198.83	191.97	193.60	184.62	194.05	183.89	194.55	194.56	167.59	175.30	2,572.99
22	Glades	7.50	180.36	135.34	142.72	163.67	153.26	163.67	165.83	153.57	169.86	154.99	167.58	94.99	69.25	1,676.58
23	Gulf	19.05	138.44	165.59	140.34	149.09	152.75	151.58	137.61	151.88	140.47	131.25	145.12	142.73	136.92	1,902.82
24	Hamilton	9.42	137.82	129.35	127.03	157.76	114.46	126.10	126.10	125.16	156.57	77.83	94.28	104.14	86.65	1,593.97
25	Hardee	30.58	442.08	399.69	428.43	421.71	444.10	419.84	412.24	414.44	392.36	364.88	364.44	399.71	286.10	5,220.60
26	Hendry	47.42	498.37	526.93	554.86	623.15	566.56	569.23	575.34	532.17	515.61	567.29	562.31	575.03	462.42	7,176.69
27	Hernando	296.91	1,582.38	1,667.50	1,608.27	1,772.64	1,679.73	1,746.42	1,764.95	1,770.54	1,791.14	1,651.44	1,706.93	1,747.30	1,457.55	22,243.70
28	Highlands	126.83	953.91	972.49	913.74	1,053.87	1,036.13	1,021.58	907.01	965.67	954.46	1,163.08	889.17	733.48	676.31	12,367.73
29	Hillsborough	1,146.10	16,315.73	17,254.04	16,900.71	18,524.47	17,512.68	17,246.73	16,822.13	15,019.34	16,058.40	15,200.06	15,311.44	15,745.67	13,416.86	212,794.36
30	Holmes	14.39	250.67	224.71	239.70	253.65	270.30	256.27	262.90	264.70	241.09	232.53	234.65	188.57	186.17	3,121.30
31	Indian River	34.80	1,199.16	1,319.28	1,275.28	1,414.30	1,365.85	1,384.07	1,399.66	1,398.31	1,346.07	1,466.08	1,366.61	1,297.59	1,149.65	17,416.71
32	Jackson	42.54	508.40	483.61	483.75	480.48	505.32	441.50	522.61	513.62	504.65	450.11	429.89	429.82	429.82	6,333.06
33	Jefferson	1.16	64.65	54.82	57.27	76.65	58.04	54.27	47.74	69.07	49.53	44.11	37.11	45.21	48.17	707.80
34	Lafayette	9.69	84.45	100.50	87.95	109.47	83.20	85.25	97.65	98.40	93.91	84.12	91.01	80.09	74.64	1,180.33
35	Lake	264.91	3,194.45	3,185.63	3,228.13	3,460.15	3,545.87	3,361.80	3,496.87	3,228.58	3,235.08	3,402.86	3,234.06	3,019.91	2,660.13	42,518.43
36	Lee	704.32	6,722.82	6,776.79	6,788.65	7,464.82	7,311.43	7,357.36	7,016.76	6,885.92	6,891.17	6,929.65	6,900.77	6,927.48	6,975.97	91,653.91
37	Leon	783.47	2,615.84	2,682.77	2,587.75	2,766.51	2,734.46	2,694.34	2,519.00	2,541.42	2,510.54	2,720.92	2,400.89	2,432.09	2,028.74	34,018.74
38	Levy	40.16	456.11	427.71	455.73	447.60	467.40	477.29	465.64	426.45	423.51	379.52	338.04	374.81	318.06	5,498.03
39	Liberty	27.13	104.12	80.76	110.96	98.04	99.98	98.52	132.91	115.74	128.16	115.15	93.22	87.35	74.74	1,366.38
40	Madison	45.33	219.08	214.59	210.51	218.92	225.36	196.72	210.39	193.95	190.98	208.47	197.61	193.94	160.42	2,686.27
41	Manatee	557.55	3,537.78	3,537.34	3,535.19	4,226.87	4,022.43	3,898.61	4,007.60	3,626.70	3,660.07	3,604.45	3,630.86	3,426.67	3,115.45	48,387.57
42	Marion	233.40	2,962.64	3,117.43	3,260.97	3,642.64	3,523.07	3,180.36	3,385.93	3,336.65	3,335.15	3,147.71	3,270.81	3,214.98	2,972.64	42,584.38
43	Martin	119.81	1,243.68	1,468.76	1,318.17	1,429.52	1,381.13	1,496.46	1,419.92	1,448.00	1,545.79	1,676.61	1,469.91	1,339.82	1,178.71	18,718.71
44	Monroe	73.64	610.39	648.51	609.04	648.51	652.80	687.73	602.59	626.75	618.09	625.55	598.16	559.45	541.41	8,102.62
45	Nassau	104.16	898.10	894.47	872.20	893.31	881.98	888.77	927.55	952.70	925.33	942.80	916.14	902.97	883.98	11,884.46
46	Okaloosa	305.26	2,438.03	2,492.31	2,490.71	2,665.84	2,557.29	2,449.86	2,569.96	2,352.51	2,413.62	2,459.13	2,251.39	2,043.00	1,789.16	31,278.07
47	Okeechobee	17.25	488.37	493.15	469.61	527.87	482.67	523.02	488.46	530.33	484.76	494.70	522.05	473.20	377.14	6,375.58
48	Orange	1,084.89	14,777.17	15,417.07	15,563.14	17,351.96	16,469.78	15,836.24	16,527.82	15,563.58	15,610.41	15,685.14	15,550.55	15,436.89	13,884.57	204,759.21
49	Osceola	374.29	4,552.14	4,837.56	4,777.45	5,196.49	5,303.08	5,131.39	5,332.93	5,157.89	5,217.90	5,244.03	5,349.29	5,190.47	4,797.86	66,462.77
50	Palm Beach	1,164.17	13,469.10	13,770.48	14,111.29	15,765.89	15,130.56	14,688.75	15,159.90	14,660.41	14,143.27	14,637.97	14,623.51	14,640.21	13,868.57	189,834.08
51	Pasco	528.41	5,048.59	5,291.06	5,327.16	6,161.02	5,802.05	5,378.73	5,987.05	5,708.65	5,870.27	5,578.31	5,465.27	5,393.70	5,103.75	72,644.02
52	Pinellas	1,063.54	7,002.23	7,395.89	7,487.18	7,873.45	7,980.46	7,859.99	7,767.21	7,519.49	7,641.34	7,989.04	7,439.54	7,859.70	6,723.08	99,602.14
53	Polk	790.93	7,381.76	7,553.70	7,889.21	8,634.65	8,149.72	7,677.28	8,611.52	7,964.68	7,584.07	8,242.84	7,895.87	7,365.12	6,841.78	102,583.13
54	Putnam	110.60	826.41	874.27	831.12	970.00	947.15	896.27	873.99	870.04	792.79	807.53	788.96	647.95	559.07	10,796.15
55	St. Johns	262.06	2,754.05	2,804.63	2,852.21	2,950.74	3,036.46	3,090.01	3,216.70	3,261.02	3,217.20	3,197.14	3,023.28	2,883.48	2,611.98	39,160.96
56	St. Lucie	105.86	2,650.62	2,733.09	2,801.05	3,315.84										

FTE
FY2017-18 R2 by Program

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	7,395.41	7,128.24	6,387.12	2,077.68	3,815.39	1,255.18	611.83	53.66	10.93	505.24	29,240.68
2	Baker	1,375.20	1,650.96	913.74	248.55	287.45	133.63	9.46	9.09	2.00	307.28	4,937.36
3	Bay	6,747.26	8,079.48	5,735.22	1,761.71	2,163.66	960.47	514.36	624.45	89.34	658.04	27,333.99
4	Bradford	804.61	792.68	554.39	354.67	371.61	214.52	-	19.67	4.01	82.30	3,198.46
5	Brevard	16,498.48	19,628.13	15,054.10	4,574.33	7,986.83	4,920.35	1,428.99	829.54	103.16	1,439.82	72,463.73
6	Broward	56,854.30	76,583.13	58,248.95	13,468.09	20,482.99	12,439.43	23,169.94	1,736.26	438.65	6,649.19	270,070.93
7	Calhoun	516.39	674.17	433.96	175.49	202.29	112.72	5.03	18.23	2.81	65.42	2,206.51
8	Charlotte	3,190.35	4,074.71	3,943.53	907.16	1,502.86	811.05	262.53	237.08	10.92	476.23	15,416.42
9	Citrus	3,771.99	4,712.76	3,548.05	724.48	1,155.47	515.94	128.92	107.67	3.15	442.72	15,111.15
10	Clay	7,364.45	9,792.02	8,643.58	3,002.23	4,540.57	1,998.83	440.78	367.51	25.72	894.82	37,070.51
11	Collier	8,554.78	12,744.15	9,504.26	1,888.30	3,867.11	2,838.74	5,387.00	507.18	60.40	959.51	46,311.43
12	Columbia	2,755.36	3,127.32	1,843.34	677.99	734.11	387.94	70.96	19.72	2.60	412.75	10,032.09
13	Dade	64,750.31	88,923.15	69,406.22	18,699.89	34,383.41	23,937.07	40,628.91	1,829.90	279.08	8,238.13	351,076.07
14	De Soto	1,194.65	1,490.41	949.53	321.27	310.03	195.91	274.69	3.09	0.46	105.36	4,845.40
15	Dixie	600.10	625.16	351.84	202.42	204.12	127.27	-	13.55	1.67	59.18	2,185.31
16	Duval	33,363.99	37,208.82	25,882.39	8,334.80	11,480.39	5,578.44	3,956.65	1,010.75	219.25	1,632.41	128,667.89
17	Escambia	10,259.73	11,216.13	7,490.41	2,436.76	4,064.15	2,329.73	343.04	223.96	153.14	1,200.95	39,718.00
18	Flagler	3,055.78	4,017.82	3,126.41	516.10	956.54	528.19	242.62	40.91	2.26	389.68	12,876.31
19	Franklin	354.98	411.30	219.63	74.91	105.03	46.52	13.49	19.38	4.16	20.72	1,270.12
20	Gadsden	1,256.37	1,563.76	933.92	247.28	351.84	185.94	306.68	44.42	1.66	99.91	4,991.78
21	Gilchrist	612.72	719.99	455.43	230.63	205.20	180.32	37.97	42.29	4.87	84.11	2,573.53
22	Glades	466.03	601.62	207.27	128.52	146.95	42.23	55.82	11.55	-	16.99	1,676.98
23	Gulf	459.34	568.80	419.02	125.98	152.48	99.73	9.24	32.31	7.07	29.30	1,903.27
24	Hamilton	417.35	562.40	264.19	56.07	92.43	42.03	99.06	2.91	1.04	56.90	1,594.38
25	Hardee	1,312.77	1,657.95	1,043.63	226.19	373.44	201.44	253.00	7.60	2.00	143.66	5,221.68
26	Hendry	1,575.07	2,130.80	1,447.84	327.75	478.41	365.77	512.82	35.34	8.22	296.14	7,178.16
27	Hernando	5,329.83	7,114.12	5,042.92	1,335.36	1,467.64	865.48	343.27	177.39	38.46	533.62	22,248.09
28	Highlands	2,972.42	3,814.45	2,507.51	767.99	926.66	527.77	442.11	27.59	8.06	373.17	12,367.73
29	Hillsborough	47,811.51	58,179.47	44,076.37	12,691.35	19,392.03	7,747.90	15,794.41	1,633.49	292.35	5,215.61	212,834.49
30	Holmes	828.19	1,087.70	610.36	154.93	205.60	97.66	-	2.26	0.70	133.90	3,121.30
31	Indian River	3,974.03	5,292.11	3,873.81	817.35	1,400.43	904.95	630.96	124.07	20.56	381.82	17,420.09
32	Jackson	1,518.62	1,997.98	1,351.38	412.27	424.26	194.06	69.30	96.25	7.12	263.08	6,334.32
33	Jefferson	223.80	254.60	139.96	19.81	19.49	17.49	11.14	4.00	1.00	16.51	707.80
34	Lafayette	274.70	359.83	211.51	74.72	89.56	38.08	49.67	1.96	1.00	79.61	1,180.64
35	Lake	10,329.28	13,077.49	8,704.69	2,150.83	3,228.98	2,042.19	1,267.76	452.65	48.48	1,216.88	42,518.43
36	Lee	21,487.55	25,883.39	19,000.30	4,022.65	7,587.63	5,211.36	5,830.71	373.04	63.01	2,211.62	91,671.26
37	Leon	8,604.89	10,331.53	7,467.18	2,516.16	2,450.13	1,455.99	374.33	283.12	36.13	499.28	34,018.74
38	Levy	1,395.11	1,697.49	861.33	355.34	526.07	360.89	105.70	15.43	1.17	179.50	5,498.03
39	Liberty	295.86	454.17	247.90	106.43	97.02	52.22	9.78	39.77	5.95	57.64	1,366.74
40	Madison	688.51	799.55	512.27	216.74	216.95	131.83	4.46	0.96	-	115.57	2,686.84
41	Manatee	10,201.99	13,693.13	9,595.58	3,218.76	4,420.42	2,786.95	3,202.27	230.79	33.05	1,013.85	48,396.79
42	Marion	9,896.24	12,559.00	8,333.42	2,471.26	3,687.75	2,537.79	1,453.12	136.19	18.86	1,498.84	42,592.47
43	Martin	3,630.14	5,156.15	4,501.04	1,043.76	1,589.25	767.47	1,349.26	42.40	169.81	473.06	18,722.34
44	Monroe	1,798.14	2,267.59	1,623.54	478.50	731.88	379.63	616.72	45.46	5.34	157.49	8,104.29
45	Nassau	2,924.89	3,566.70	2,656.72	655.31	957.67	579.67	114.46	47.34	9.68	372.02	11,884.46
46	Okaloosa	7,965.53	9,486.69	6,458.64	1,858.91	2,590.46	1,224.23	726.91	221.34	48.69	702.68	31,284.08
47	Okeechobee	1,148.91	1,652.48	1,219.55	451.42	751.85	452.06	511.26	6.93	0.87	178.51	6,373.84
48	Orange	42,872.97	56,126.28	42,732.50	7,586.72	15,468.30	10,364.08	23,011.33	2,843.91	378.33	3,374.79	204,759.21
49	Osceola	12,557.18	18,688.02	14,379.12	2,267.49	4,061.53	3,169.73	9,330.64	547.65	81.83	1,379.58	66,462.77
50	Palm Beach	35,817.84	49,402.63	41,909.00	12,553.73	18,632.61	7,853.54	17,995.75	1,036.46	321.35	4,347.04	189,869.95
51	Pasco	17,277.53	21,246.04	16,216.09	3,773.62	6,615.48	3,802.38	1,775.30	792.67	159.49	999.19	72,657.79
52	Pinellas	21,686.86	27,638.13	22,272.47	7,016.82	9,548.02	4,037.67	3,632.39	808.56	128.61	2,851.41	99,620.94
53	Polk	22,477.95	29,043.35	21,155.93	5,370.43	8,737.57	4,990.17	7,028.34	371.75	195.72	3,211.92	102,583.13
54	Putnam	2,511.98	3,173.46	1,905.79	810.75	1,113.31	575.36	377.25	19.00	3.71	307.68	10,798.29
55	St. Johns	9,203.52	11,289.83	8,581.84	2,225.04	4,385.24	2,372.65	175.18	234.01	71.51	629.62	39,168.44
56	St. Lucie	8,544.12	12,395.68	9,610.23	1,656.95	2,471.80	1,725.63	2,333.58	120.07	36.71	872.55	39,767.32
57	Santa Rosa	6,410.40	8,629.37	6,749.85	1,516.31	2,170.44	937.56	157.47	370.54	35.92	462.50	27,440.36
58	Sarasota	9,103.33	11,153.50	9,032.32	2,681.16	5,224.54	2,562.43	1,532.58	533.68	41.35	784.08	42,648.97
59	Seminole	14,856.85	18,095.65	14,846.18	3,987.03	7,122.79	4,186.32	2,145.51	258.86	37.84	1,567.58	67,104.61
60	Sumter	2,100.86	2,714.53	1,642.13	501.83	686.00	374.43	142.49	32.38	2.12	254.81	8,451.58
61	Suwannee	1,487.36	1,807.07	1,150.65	321.53	471.05	266.39	215.96	1.00	1.04	217.31	5,939.36
62	Taylor	777.85	838.01	478.64	217.16	173.76	74.45	-	3.71	0.34	65.48	2,629.40
63	Union	574.26	733.74	377.35	156.53	205.28	133.96	-	12.30	3.60	86.15	2,283.17
64	Volusia	14,024.64	17,406.54	12,461.80	3,444.01	5,868.55	3,865.69	2,210.77	809.56	48.46	1,800.19	61,940.21
65	Wakulla	1,145.10	1,581.03	1,085.45	578.66	323.58	254.30	1.42	19.44	4.12	175.20	5,168.30
66	Walton	2,442.02	3,097.47	2,139.76	427.30	520.52	232.41	243.89	0.93	3.01	106.83	9,214.14
67	Washington	741.46	913.44	742.13	207.14	329.51	233.73	15.88	20.85	8.83	94.73	3,307.70
68		-	-	-	-	-	-	-	-	-	-	-
69	FAMU	199.76	207.45	141.51	6.49	16.80	6.50	2.98	-	-	2.50	583.99
70	FAU PB	210.45	317.27	541.84	20.92	35.00	8.88	11.31	-	-	-	1,145.67
71	FAU STL	523.48	718.82	1.00	52.31	82.95	1.00	32.56	9.12	-	-	1,421.24
72	FSU Brow	364.49	161.89	3.02	66.35	81.82	-	12.68	-	-	-	690.25
73	FSU Leon	314.77	597.85	523.95	45.92	91.12	53.57	17.86	-	-	49.10	1,694.14
74	UF	204.53	427.09	407.15	17.25	39.95	45.67	-	-	1.86	3.20	1,146.70
75	FLVS	2,040.75	6,585.14	22,270.69	79.65	304.58	152.68	-	-	-	1,018.28	32,451.77
99	Florida	609,280.22	784,400.76	609,362.34	155,198.20	247,958.59	141,106.24	184,074.51	20,656.90	3,814.61	65,601.94	2,821,454.31

FTE
FY2017-18 R2 by Grade

Dist	District	PK	KG	G1	G2	G3	G4	G5	G6	G7	G8	G9	G10	G11	G12	Total
1	Alachua	203.26	2,401.97	2,432.55	2,276.29	2,486.43	2,383.90	2,246.36	2,220.50	2,210.74	2,112.25	2,113.88	2,036.57	2,097.74	2,018.24	29,240.68
2	Baker	31.44	426.88	398.06	365.55	410.05	382.15	391.11	396.40	396.02	381.56	343.37	337.73	351.11	325.93	4,937.36
3	Bay	221.18	2,204.10	2,168.43	2,113.66	2,361.85	2,197.63	2,102.58	2,227.70	2,143.11	1,989.97	2,088.61	2,030.54	1,777.22	1,707.41	27,333.99
4	Bradford	56.17	288.83	300.53	239.52	289.97	238.82	238.13	238.13	229.28	222.16	214.28	234.96	224.87	182.81	3,198.46
5	Brevard	436.64	5,530.01	5,365.65	5,305.54	5,487.51	5,798.77	5,799.14	5,522.05	5,703.02	5,579.02	5,810.43	6,102.02	5,407.84	4,616.09	72,463.73
6	Broward	3,213.81	18,833.63	20,209.81	20,393.88	21,418.68	21,203.07	20,922.87	21,214.70	20,866.89	20,293.33	19,853.38	20,156.70	20,173.19	21,316.99	270,070.93
7	Calhoun	53.50	163.84	164.27	150.28	172.51	184.60	176.36	184.79	176.52	162.72	151.44	163.93	147.60	154.15	2,206.51
8	Charlotte	142.06	1,084.93	1,042.30	987.89	1,082.63	1,186.92	1,087.46	1,184.08	1,122.12	1,174.68	1,299.93	1,362.46	1,326.87	1,332.09	15,416.42
9	Citrus	101.32	1,084.12	1,116.34	1,116.26	1,161.51	1,134.87	1,214.83	1,209.56	1,147.02	1,246.75	1,323.26	1,182.06	1,025.50	1,047.75	15,111.15
10	Clay	281.36	2,483.49	2,556.90	2,640.13	2,698.37	2,816.72	2,841.46	3,067.48	2,915.12	2,966.18	3,078.87	2,909.09	3,114.69	2,700.65	37,070.51
11	Collier	195.91	3,253.49	3,413.07	3,374.54	3,670.67	3,749.60	3,629.28	3,712.89	3,573.89	3,565.15	3,750.16	3,757.34	3,710.84	2,954.60	46,311.43
12	Columbia	102.91	873.65	790.31	818.53	891.42	823.92	789.99	764.23	756.68	761.60	679.63	723.35	624.21	631.66	10,032.09
13	Dade	2,100.12	23,335.69	25,592.03	26,017.99	28,329.74	27,465.41	26,910.59	28,196.84	26,717.93	26,990.57	27,560.59	27,062.30	27,019.96	27,176.31	351,076.07
14	De Soto	38.72	324.66	427.71	416.46	506.72	368.73	339.89	385.98	352.50	407.96	405.24	310.06	297.16	263.61	4,845.40
15	Dixie	64.09	199.29	184.86	175.73	182.84	181.54	169.46	162.48	147.50	176.32	151.21	123.00	149.26	117.73	2,185.31
16	Duval	896.74	10,347.58	10,643.43	10,396.71	11,820.77	10,661.36	10,396.18	10,303.76	9,674.35	9,259.65	9,721.59	9,691.00	8,115.38	6,739.39	128,667.89
17	Escambia	264.08	3,113.41	3,030.17	3,123.75	3,459.80	3,218.29	3,334.13	3,158.36	2,991.17	2,810.80	3,252.09	2,919.83	2,706.83	2,335.29	39,718.00
18	Flagler	51.46	892.71	903.71	897.68	988.10	1,000.66	1,034.94	975.13	1,031.51	1,010.44	1,068.42	1,052.34	1,029.07	940.14	12,876.31
19	Franklin	12.45	108.54	96.68	112.68	117.93	101.58	110.09	117.00	97.38	103.91	94.59	62.15	71.96	63.18	1,270.12
20	Gadsden	43.04	375.55	400.72	412.44	496.23	426.42	414.56	424.68	384.57	354.41	361.59	345.60	313.70	238.27	4,991.78
21	Gilchrist	53.07	211.99	236.15	192.96	198.87	192.01	193.64	184.66	194.09	183.93	194.60	194.60	167.62	175.34	2,573.53
22	Glades	7.50	180.40	135.37	142.75	163.71	153.30	164.36	165.87	136.39	153.61	69.88	79.57	55.00	69.27	1,676.98
23	Gulf	19.06	138.47	165.63	140.37	149.13	152.79	151.62	137.64	151.92	140.50	131.28	145.15	142.76	136.95	1,903.27
24	Hamilton	9.42	137.85	129.38	127.07	157.80	114.49	147.32	126.13	125.19	156.61	77.85	94.43	104.17	86.67	1,594.38
25	Hardee	30.59	442.17	399.77	428.51	421.79	444.20	419.93	412.32	414.53	392.44	364.95	364.51	399.80	286.17	5,221.68
26	Hendry	47.44	498.47	527.04	554.97	623.27	566.35	575.46	532.28	515.72	567.40	562.42	575.15	462.52	462.52	7,178.51
27	Hernando	296.98	1,582.69	1,667.83	1,608.59	1,772.98	1,680.06	1,746.77	1,765.30	1,770.89	1,791.49	1,651.76	1,707.26	1,747.65	1,457.84	22,248.09
28	Highlands	126.83	953.91	972.49	913.74	1,053.87	1,036.13	1,021.58	907.61	965.67	954.46	1,163.08	889.17	733.48	676.31	12,367.73
29	Hillsborough	1,146.33	16,318.81	17,257.30	16,903.91	18,527.96	17,515.98	17,249.99	16,825.30	15,022.17	16,061.43	15,522.97	15,314.31	15,748.64	13,419.39	212,834.49
30	Holmes	14.39	250.67	224.71	239.70	253.65	270.30	256.27	263.90	264.70	241.09	232.53	234.65	188.57	186.17	3,121.30
31	Indian River	34.81	1,199.39	1,319.54	1,275.52	1,414.57	1,366.11	1,384.33	1,399.93	1,398.59	1,346.33	1,466.37	1,366.88	1,297.85	1,149.87	17,420.09
32	Jackson	42.55	508.50	483.70	483.85	480.57	505.42	441.59	522.72	513.72	504.75	536.86	450.21	429.97	429.91	6,334.32
33	Jefferson	1.16	64.65	54.82	57.27	76.65	58.04	54.27	47.74	69.07	49.53	44.11	37.11	45.21	48.17	707.80
34	Lafayette	9.69	84.47	100.52	87.97	109.50	83.22	85.27	97.68	98.43	93.94	84.15	91.03	80.11	74.66	1,180.64
35	Lake	264.91	3,194.45	3,185.63	3,228.13	3,460.15	3,545.87	3,361.80	3,496.87	3,228.58	3,235.08	3,402.86	3,234.06	3,019.91	2,660.13	42,518.43
36	Lee	704.46	6,724.10	6,778.08	6,789.93	7,466.24	7,312.81	7,358.76	7,018.09	6,887.22	6,892.47	6,930.96	6,902.07	6,208.78	6,977.29	91,671.26
37	Leon	783.47	2,615.84	2,682.77	2,587.75	2,766.51	2,734.46	2,694.34	2,519.00	2,541.42	2,510.54	2,720.92	2,400.89	2,432.09	2,028.74	34,018.74
38	Ley	40.16	456.11	427.71	455.73	447.60	467.40	477.29	465.64	426.45	423.51	379.52	338.04	374.81	318.06	5,498.03
39	Liberty	27.14	104.15	80.38	110.99	98.07	100.01	98.55	132.94	115.77	128.19	115.18	93.24	87.37	74.76	1,366.74
40	Madison	45.34	219.12	214.63	210.55	218.96	225.40	196.76	210.44	193.99	191.02	208.52	197.66	193.99	160.46	2,686.84
41	Manatee	557.66	3,538.46	3,538.01	3,535.87	4,227.68	4,023.20	3,899.35	4,008.37	3,627.40	3,660.76	3,605.13	3,631.54	3,427.32	3,116.04	48,396.79
42	Marion	233.46	2,963.20	3,118.02	3,261.60	3,643.34	3,523.74	3,180.97	3,386.57	3,337.28	3,335.77	3,148.30	3,215.59	2,973.21	2,492.47	42,592.47
43	Martin	119.84	1,243.93	1,469.05	1,318.43	1,429.79	1,361.39	1,496.74	1,420.19	1,448.28	1,448.28	1,546.09	1,676.94	1,470.19	1,390.09	18,722.34
44	Monroe	73.66	610.52	648.64	609.16	648.64	652.93	687.86	602.71	626.88	618.22	625.68	598.29	559.57	541.53	8,104.29
45	Nassau	104.16	898.10	894.47	872.20	893.31	881.98	888.77	927.55	952.70	942.80	916.14	902.97	883.98	883.98	11,884.46
46	Okaloosa	305.32	2,438.50	2,492.79	2,491.19	2,666.35	2,557.78	2,450.33	2,570.45	2,352.97	2,414.08	2,459.60	2,251.82	2,043.39	1,789.51	31,284.08
47	Okeechobee	17.26	488.46	493.25	469.71	527.97	523.13	482.77	530.43	484.86	494.80	522.14	473.29	377.21	363.78	6,373.84
48	Orange	1,084.89	14,777.17	15,417.07	15,563.14	17,351.96	16,469.78	15,836.24	16,527.82	15,563.58	15,610.41	15,685.14	15,550.55	15,436.89	13,884.57	204,759.21
49	Osceola	374.29	4,552.14	4,837.56	4,777.45	5,196.49	5,303.08	5,131.39	5,332.93	5,157.89	5,217.90	5,244.03	5,349.29	5,190.47	4,797.86	66,462.77
50	Palm Beach	1,164.40	13,471.64	13,773.09	14,113.96	15,768.87	15,133.42	14,691.53	15,162.76	14,663.18	14,145.94	14,640.74	14,626.27	14,642.97	13,871.18	189,869.95
51	Pasco	528.52	5,049.55	5,292.06	5,328.16	6,162.19	5,803.15	5,379.75	5,988.18	5,709.73	5,871.38	5,579.36	5,466.30	5,394.73	5,104.73	72,657.79
52	Pinellas	1,063.74	7,003.57	7,397.29	7,488.60	8,774.93	7,981.98	7,861.47	7,768.68	7,520.91	7,642.77	7,990.53	7,440.93	7,861.18	6,724.36	99,620.94
53	Polk	790.93	7,381.76	7,553.70	7,889.21	8,634.65	8,149.72	7,677.28	8,611.52	7,964.68	7,584.07	8,242.84	7,895.87	7,365.12	6,841.78	102,583.13
54	Putnam	110.62	826.58	874.44	831.28	970.19	947.34	896.45	874.16	870.21	792.95	807.69	789.12	648.08	559.18	10,798.29
55	St. Johns	262.12	2,754.59	2,805.18	2,852.76	2,951.30	3,037.04	3,090.60	3,217.31	3,261.64	3,217.80	3,197.74	3,023.85	2,884.03	2,612.48	39,168.44
56	St. Lucie	105.86	2,650.62	2,733.09	2,801.05	3,315.84	3,158.61</									

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FY2018-19 Forecast by Program

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	7,292.31	7,304.83	6,497.37	2,068.31	3,916.09	1,277.84	614.24	54.84	10.92	516.54	29,553.29
2	Baker	1,368.59	1,646.71	924.54	248.64	286.03	135.45	9.59	8.96	1.98	310.90	4,941.39
3	Bay	6,662.24	8,328.92	5,796.39	1,735.59	2,223.57	970.31	516.00	636.79	90.84	665.03	27,625.68
4	Bradford	789.14	860.34	543.92	348.03	406.78	210.51	-	19.33	4.05	80.74	3,262.84
5	Brevard	16,450.05	19,876.75	15,347.60	4,637.04	8,098.88	5,016.06	1,433.10	848.99	105.41	1,466.75	73,280.63
6	Broward	57,460.51	77,581.96	58,722.32	13,848.17	20,719.94	12,546.37	23,430.46	1,783.45	453.20	6,710.14	273,256.52
7	Calhoun	483.77	676.97	438.08	154.99	203.35	114.16	4.65	16.59	2.85	66.80	2,162.21
8	Charlotte	3,134.28	4,105.71	3,846.77	903.92	1,511.92	789.38	259.62	242.41	10.86	464.15	15,269.02
9	Citrus	3,707.66	4,758.95	3,599.86	697.31	1,174.45	521.67	128.33	107.46	3.19	448.68	15,147.56
10	Clay	7,335.43	10,037.30	8,773.14	3,061.19	4,651.64	2,028.68	446.81	376.91	26.74	909.98	37,647.82
11	Collier	8,483.19	12,968.10	9,600.72	1,901.00	3,935.01	2,869.20	5,361.24	523.87	61.94	972.89	46,677.16
12	Columbia	2,732.63	3,173.94	1,811.79	673.20	745.68	381.01	71.04	20.18	2.54	401.10	10,013.11
13	Dade	63,752.67	89,839.42	68,361.99	18,677.74	34,702.45	23,580.41	40,340.84	1,830.83	278.16	8,100.91	349,465.42
14	De Soto	1,151.32	1,485.87	1,002.51	311.04	309.29	206.88	266.06	3.06	0.49	110.70	4,847.22
15	Dixie	618.76	637.82	369.74	221.78	207.45	131.41	-	14.43	1.62	62.52	2,265.53
16	Duval	32,707.31	38,076.93	26,586.13	8,176.86	11,758.68	5,736.58	3,963.70	1,029.61	223.61	1,679.90	129,939.31
17	Escambia	9,966.40	11,357.60	7,561.70	2,389.95	4,110.09	2,349.21	337.76	229.83	155.71	1,214.41	39,672.66
18	Flagler	2,963.18	4,088.67	3,174.23	503.45	974.22	537.70	239.50	41.56	2.24	397.82	12,922.57
19	Franklin	365.48	410.75	227.36	75.07	100.47	50.02	14.41	19.93	4.51	22.62	1,290.62
20	Gadsden	1,143.80	1,567.77	956.79	231.42	354.26	191.68	286.90	44.25	1.72	105.59	4,884.18
21	Gilchrist	611.96	738.39	449.59	224.05	210.73	177.94	38.39	41.37	5.11	80.91	2,578.44
22	Glades	462.11	611.72	211.27	134.66	151.01	40.65	56.22	11.55	-	17.56	1,696.75
23	Gulf	462.54	582.03	408.76	135.12	155.82	98.77	9.86	33.59	6.92	29.03	1,922.44
24	Hamilton	400.76	571.46	258.51	55.66	91.82	39.32	94.29	2.88	1.20	54.22	1,570.12
25	Hardee	1,294.20	1,661.94	1,045.91	223.07	376.18	198.74	248.27	7.70	2.16	144.51	5,202.68
26	Hendry	1,528.19	2,200.14	1,500.12	332.77	490.35	381.27	504.35	36.97	9.58	312.79	7,296.53
27	Hernando	5,277.86	7,156.60	5,100.56	1,343.86	1,477.13	875.81	342.68	180.26	38.76	540.32	22,333.84
28	Highlands	2,833.58	3,891.15	2,549.05	741.70	943.79	538.88	431.57	27.76	7.98	382.82	12,348.28
29	Hillsborough	47,719.39	59,712.54	44,381.71	12,800.20	19,890.09	7,810.20	15,892.27	1,682.58	304.41	5,334.14	215,527.53
30	Holmes	798.78	1,109.81	622.98	150.49	208.85	99.77	-	2.39	0.75	137.41	3,131.23
31	Indian River	3,822.29	5,378.75	3,827.38	830.30	1,422.72	895.15	615.28	135.74	21.24	376.15	17,325.00
32	Jackson	1,506.99	1,988.78	1,334.88	398.66	428.73	190.61	68.83	94.77	6.85	260.69	6,279.79
33	Jefferson	223.15	243.07	141.35	19.71	17.42	17.13	11.65	3.93	1.05	16.22	694.68
34	Lafayette	265.43	376.31	212.26	70.16	96.51	38.02	50.30	1.88	1.00	79.44	1,191.31
35	Lake	10,245.19	13,215.76	8,806.84	2,146.52	3,262.56	2,070.28	1,266.67	457.01	48.56	1,234.45	42,753.84
36	Lee	21,699.61	26,610.72	19,268.45	4,082.79	7,805.96	5,289.58	5,906.84	382.31	64.69	2,244.52	93,355.47
37	Leon	8,577.86	10,393.92	7,562.95	2,493.35	2,469.34	1,476.69	373.46	284.88	36.61	507.07	34,176.13
38	Levy	1,355.56	1,740.57	852.31	349.63	542.43	357.89	104.10	15.51	1.29	176.46	5,495.75
39	Liberty	299.58	433.20	263.08	115.39	93.15	56.40	9.75	40.48	6.44	62.06	1,379.53
40	Madison	698.07	832.62	508.48	231.31	226.75	133.95	4.39	0.83	-	116.69	2,753.09
41	Manatee	10,051.06	14,030.75	9,587.83	3,227.08	4,524.67	2,784.87	3,189.81	232.24	33.25	1,014.38	48,675.94
42	Marion	9,748.72	12,839.80	8,349.50	2,459.98	3,767.05	2,547.70	1,450.50	142.20	19.03	1,515.73	42,840.21
43	Martin	3,706.49	5,127.59	4,472.12	1,063.13	1,584.00	760.51	1,359.71	42.11	170.07	470.00	18,755.73
44	Monroe	1,823.43	2,285.31	1,619.28	498.93	740.41	379.04	619.81	46.82	5.45	157.28	8,175.76
45	Nassau	2,932.15	3,681.19	2,643.48	656.97	986.46	577.11	116.02	47.62	9.71	369.81	12,020.52
46	Okaloosa	7,944.23	9,698.66	6,674.61	1,862.41	2,641.91	1,266.62	732.74	227.43	50.46	728.08	31,827.15
47	Okeechobee	1,120.74	1,673.57	1,231.00	449.25	760.36	458.33	503.49	6.83	0.85	179.12	6,383.54
48	Orange	43,230.05	58,626.83	43,796.11	7,670.74	16,147.77	10,626.84	23,537.93	3,024.03	392.95	3,475.56	210,528.81
49	Osceola	12,853.25	19,754.21	14,792.17	2,337.90	4,292.59	3,625.48	9,648.13	571.18	84.76	1,428.59	69,028.26
50	Palm Beach	36,393.25	49,865.81	42,708.81	13,000.57	18,752.38	8,015.72	18,158.71	1,073.88	329.14	4,437.58	192,735.85
51	Pasco	17,364.90	21,790.99	16,159.76	3,769.26	6,752.04	3,820.38	1,791.73	796.39	160.51	1,002.54	73,408.50
52	Pinellas	21,455.31	27,694.01	22,327.27	7,009.33	9,565.17	4,063.59	3,605.01	813.59	129.95	2,860.63	99,523.86
53	Polk	22,291.70	29,900.29	21,353.42	5,397.34	8,989.12	5,032.57	7,050.52	381.91	200.87	3,252.93	103,850.67
54	Putnam	2,471.44	3,257.72	1,907.10	779.33	1,141.84	575.98	374.39	18.56	3.72	309.35	10,839.43
55	St. Johns	9,493.06	11,765.45	9,077.64	2,307.40	4,565.55	2,516.71	181.76	245.04	74.93	671.09	40,898.63
56	St. Lucie	8,374.81	12,543.20	9,797.88	1,626.70	2,497.92	1,759.17	2,314.64	120.72	36.93	888.04	39,960.01
57	Santa Rosa	6,412.31	8,791.27	6,882.66	1,513.64	2,209.81	958.23	158.62	376.23	36.42	472.57	27,811.76
58	Sarasota	8,985.08	11,267.43	9,241.31	2,687.31	5,278.25	2,628.30	1,532.36	545.07	42.18	804.10	43,011.39
59	Seminole	14,881.86	18,629.08	15,337.93	4,064.23	7,318.04	4,321.41	2,181.34	268.45	39.46	1,621.84	68,663.64
60	Sumter	2,054.61	2,722.47	1,673.02	484.19	689.27	382.89	140.63	31.72	1.97	256.62	8,437.39
61	Suwannee	1,482.85	1,809.01	1,152.37	316.98	471.93	268.79	213.15	1.04	0.99	221.74	5,938.85
62	Taylor	729.78	848.80	473.89	211.65	176.00	74.23	-	3.66	0.34	65.95	2,584.30
63	Union	592.60	727.62	376.95	159.66	206.30	133.80	-	12.05	3.48	86.17	2,298.63
64	Volusia	13,924.24	17,552.69	12,692.25	3,448.93	5,923.23	3,931.63	2,209.37	839.83	50.37	1,831.32	62,403.86
65	Wakulla	1,126.63	1,612.95	1,091.52	621.81	329.25	255.67	1.48	19.41	3.96	177.38	5,240.06
66	Walton	2,567.15	3,198.73	2,250.72	439.14	536.87	244.84	255.62	0.89	3.29	114.14	9,611.39
67	Washington	735.11	896.78	701.41	202.02	323.64	226.56	15.23	20.61	8.79	92.43	3,222.58
68	FLVS	-	-	-	-	-	-	-	-	-	-	-
69	FAMU	199.76	207.45	141.51	6.49	16.80	6.50	2.98	-	-	2.50	583.99
70	FAU PB	210.45	317.27	541.84	20.92	35.00	8.88	11.31	-	-	-	1,145.67
71	FAU STL	523.48	718.82	1.00	52.31	82.95	1.00	32.56	9.12	-	-	1,421.24
72	FSU Brow	364.49	161.89	3.02	66.35	81.82	-	12.68	-	-	-	690.25
73	FSU Leon	314.77	597.85	523.95	45.92	91.12	53.57	17.86	-	-	49.10	1,694.14
74	UF	204.53	427.09	407.15	17.25	39.95	45.67	-	-	1.86	3.20	1,146.70
75	FLVS	2,031.43	6,749.64	22,525.43	79.09	311.11	154.31	-	-	-	1,031.13	32,882.14
99	Florida	607,247.54	800,007.01	615,965.30	156,298.31	252,582.17	142,578.48	185,173.51	21,216.30	3,902.87	66,406.53	2,851,378.02

FTE
FY2018-19 Forecast by Grade

Dist	District	PK	KG	G1	G2	G3	G4	G5	G6	G7	G8	G9	G10	G11	G12	Total
1	Alachua	203.84	2,242.40	2,468.48	2,364.00	2,405.54	2,323.60	2,388.38	2,310.80	2,190.28	2,242.91	2,173.71	2,134.65	1,961.26	2,143.44	29,553.29
2	Baker	31.58	377.54	454.54	391.90	369.94	389.92	379.90	401.45	385.28	384.91	371.43	328.28	322.28	352.44	4,941.39
3	Bay	238.53	2,314.00	2,131.95	2,102.91	2,169.78	2,270.54	2,186.06	2,148.00	2,239.07	2,139.57	2,133.65	1,946.17	1,843.43	1,762.02	27,625.68
4	Bradford	71.19	315.53	270.21	275.61	215.72	302.54	242.53	239.58	227.04	257.70	183.63	216.36	207.54	3,262.84	
5	Brevard	526.62	5,396.25	5,464.78	5,332.42	5,429.51	5,484.64	5,916.18	5,923.75	5,844.24	5,599.88	6,003.37	6,042.10	5,617.85	4,699.04	73,280.63
6	Broward	3,524.61	19,157.70	20,178.67	20,572.62	21,796.41	21,684.34	21,333.77	19,993.84	21,620.83	21,220.88	20,282.07	20,212.17	19,836.33	21,842.28	273,256.52
7	Calhoun	38.54	155.20	155.22	145.56	154.85	166.36	187.10	181.75	182.74	170.76	158.44	158.25	147.04	160.40	2,162.21
8	Charlotte	180.81	992.72	1,106.71	1,019.03	985.48	1,112.29	1,211.51	1,130.18	1,217.26	1,124.68	1,267.07	1,297.13	1,339.28	1,284.87	15,269.02
9	Citrus	82.96	1,033.12	1,140.28	1,069.23	1,160.54	1,168.96	1,145.61	1,281.23	1,273.23	1,150.49	1,402.27	1,182.74	1,054.66	1,002.24	15,147.56
10	Clay	337.15	2,373.74	2,647.79	2,594.02	2,741.26	2,814.68	2,933.85	2,997.50	3,185.11	3,039.49	3,093.44	3,148.66	2,882.85	2,858.28	37,647.82
11	Collier	244.45	3,151.81	3,415.37	3,432.04	3,587.57	3,528.99	3,832.84	3,715.98	3,793.52	3,654.77	3,675.32	3,771.51	3,735.00	3,137.99	46,677.16
12	Columbia	106.14	884.85	845.25	749.66	863.13	860.26	798.58	793.74	743.25	759.63	717.51	663.09	647.07	580.95	10,013.11
13	Dade	2,461.59	23,804.87	24,461.93	25,962.24	27,373.91	26,870.85	27,794.83	27,301.25	28,587.34	27,071.56	27,584.77	27,359.19	26,326.30	26,504.79	349,465.42
14	De Soto	43.82	338.13	338.85	412.13	516.46	402.36	366.45	339.87	382.55	360.02	459.61	323.21	275.27	288.49	4,847.22
15	Dixie	73.00	237.60	185.14	185.31	163.87	187.15	182.07	179.88	161.79	142.72	170.91	143.13	119.62	133.34	2,265.53
16	Duval	970.00	10,403.75	10,479.16	10,478.79	10,917.33	11,082.14	10,626.88	10,456.70	10,094.50	9,220.63	10,196.42	9,743.80	8,306.15	6,963.06	129,939.31
17	Escambia	298.50	3,023.00	3,103.43	2,895.47	3,326.29	3,196.75	3,208.25	3,254.64	3,145.43	2,897.44	3,135.13	2,958.97	2,715.84	2,513.52	39,672.66
18	Flagler	50.42	706.10	928.66	920.42	938.50	1,010.72	1,021.92	1,066.61	1,040.15	1,042.00	1,046.07	1,077.15	1,010.26	1,022.59	12,922.57
19	Franklin	9.50	127.51	108.67	95.40	118.63	112.68	101.97	107.31	122.59	80.64	99.50	85.97	58.59	61.66	1,290.62
20	Gadsden	48.26	357.91	356.54	393.57	422.36	440.36	397.74	401.82	402.19	370.04	350.81	336.22	309.01	297.35	4,884.18
21	Gilchrist	43.66	210.59	219.65	220.25	190.87	203.75	202.01	191.01	199.73	176.36	187.36	185.55	192.92	153.73	2,578.44
22	Glades	16.02	166.82	157.69	138.61	152.63	157.88	151.28	179.17	166.96	132.71	90.94	60.12	67.55	58.37	1,696.75
23	Gulf	27.52	138.62	150.62	169.02	140.27	152.97	149.30	154.62	154.37	140.15	143.79	125.01	132.44	143.74	1,924.44
24	Hamilton	9.33	108.62	138.05	120.74	165.03	110.56	119.40	145.78	123.53	177.03	99.91	75.07	87.82	89.25	1,570.12
25	Hardee	32.29	428.55	425.73	392.97	418.41	414.51	445.58	411.58	415.32	401.55	393.71	344.66	358.75	319.07	5,202.68
26	Hendry	81.29	494.93	499.23	531.49	589.22	587.98	574.01	556.93	584.01	542.62	586.12	566.79	535.60	566.31	7,296.53
27	Hernando	317.64	1,590.95	1,565.21	1,706.91	1,705.35	1,704.23	1,697.22	1,803.16	1,773.54	1,829.06	1,810.40	1,660.75	1,655.05	1,514.37	22,333.84
28	Highlands	132.43	878.14	962.30	914.54	954.03	1,013.11	1,055.64	1,032.77	903.32	975.92	1,164.63	937.43	672.32	751.70	12,348.28
29	Hillsborough	1,336.40	16,465.81	16,980.12	17,171.67	18,227.40	17,629.46	17,748.29	17,366.02	15,540.56	16,542.81	15,704.37	15,232.26	14,822.33	14,759.99	215,527.53
30	Holmes	15.51	238.54	234.75	221.13	239.34	257.43	276.14	264.46	268.99	254.78	235.74	226.77	219.94	177.71	3,131.23
31	Indian River	93.99	1,149.68	1,218.42	1,321.89	1,315.47	1,381.22	1,380.27	1,404.95	1,407.14	1,433.14	1,393.54	1,337.95	1,238.38	1,248.96	17,325.00
32	Jackson	35.14	527.50	488.61	456.82	464.31	472.01	512.48	457.63	520.82	520.64	525.96	483.71	410.52	403.64	6,279.79
33	Jefferson	1.09	67.76	64.97	51.17	69.14	60.87	52.61	41.18	48.63	61.93	51.60	36.73	36.83	50.17	694.68
34	Lafayette	6.60	100.58	82.51	100.03	87.33	114.68	78.30	86.25	98.20	106.37	83.61	87.80	85.06	73.99	1,191.31
35	Lake	279.92	3,155.86	3,214.91	3,218.79	3,369.22	3,387.08	3,587.32	3,334.25	3,492.44	3,244.28	3,545.02	3,229.60	3,001.69	2,693.46	42,753.84
36	Lee	747.35	6,788.04	6,900.59	6,936.72	7,391.68	7,130.33	7,513.15	7,506.01	7,180.90	7,124.45	7,044.79	7,077.21	6,851.83	7,162.42	93,355.47
37	Leon	764.04	2,579.40	2,682.52	2,646.32	2,717.92	2,648.57	2,713.77	2,702.12	2,502.39	2,514.60	2,804.38	2,489.76	2,319.37	2,096.07	34,176.13
38	Levy	42.59	429.03	434.39	426.55	447.36	461.45	468.49	523.05	445.27	421.93	373.39	374.77	350.40	297.08	5,495.75
39	Liberty	35.13	107.24	91.06	92.27	109.00	97.48	99.09	104.47	133.43	115.02	135.86	104.46	76.28	78.74	1,379.53
40	LMadison	57.77	231.84	203.00	220.29	219.81	209.78	220.63	192.56	228.50	208.96	261.11	172.42	166.91	159.51	2,753.09
41	Manatee	635.26	3,433.70	3,659.99	3,622.02	3,873.40	4,014.53	4,099.80	3,892.70	4,086.04	3,588.08	3,588.98	3,592.08	3,423.81	3,165.55	48,675.94
42	Marion	270.14	2,998.56	3,054.03	3,171.25	3,560.78	3,401.02	3,565.21	3,217.70	3,431.53	3,517.77	3,321.07	3,131.89	3,151.79	3,047.47	42,840.21
43	Martin	115.71	1,348.13	1,362.25	1,388.09	1,480.06	1,287.11	1,385.44	1,384.43	1,497.07	1,515.84	1,583.76	1,570.08	1,531.95	1,305.81	18,755.73
44	Monroe	94.92	654.02	625.37	641.96	625.40	638.23	650.89	699.90	600.73	625.07	628.44	582.42	557.27	551.14	8,175.76
45	Nassau	99.50	840.38	924.03	903.29	903.94	911.77	902.98	955.30	961.55	989.93	945.16	933.03	868.16	881.50	12,020.52
46	Ocalaosa	323.41	2,564.80	2,408.37	2,535.63	2,544.32	2,594.46	2,566.73	2,523.93	2,562.56	2,267.83	2,522.40	2,320.50	2,063.23	1,928.98	31,827.15
47	Okeechobee	26.82	470.63	496.04	476.73	486.65	503.01	484.24	530.36	500.03	523.14	549.75	500.24	435.90	400.00	6,383.54
48	Orange	1,271.22	14,757.21	15,829.87	16,145.72	16,864.25	17,227.06	16,810.65	16,282.51	17,136.43	16,118.31	16,245.52	15,910.27	14,942.45	14,987.24	210,528.81
49	Osceola	392.32	4,327.12	5,003.87	5,204.79	5,297.05	5,337.68	5,669.04	5,552.45	5,594.22	5,462.42	5,693.93	5,263.39	5,260.70	4,969.28	69,028.26
50	Palm Beach	1,488.70	13,758.01	13,790.32	14,247.43	16,201.81	13,986.30	15,229.31	14,910.58	15,454.53	14,668.59	15,230.81	14,819.68	14,409.75	14,440.03	192,735.85
51	Pasco	515.41	5,136.55	5,297.41	5,477.84	6,017.88	5,839.36	5,992.04	5,553.93	6,207.08	5,861.99	5,904.99	5,442.74	5,045.39	5,115.89	73,408.50
52	Pinellas	1,169.28	7,195.97	7,159.50	7,388.82	7,655.95	7,690.56	7,926.35	7,922.82	7,765.25	7,538.43	7,979.04	7,748.96	7,577.14	6,805.79	99,523.86
53	Polk	858.96	7,363.77	7,403.61	7,719.87	8,710.66	8,186.50	8,338.39	7,907.85	8,683.66	8,040.80	8,183.66	7,902.65	7,297.42	7,252.87	103,850.67
54	Putnam	98.63	847.35	850.42	873.14	867.96	890.44	952.77	929.19	886.27	835.57	787.29	750.38	697.12	572.90	10,839.43
55	St Johns	282.87	2,785.23	2,948.03	2,955.50	3,034.18	3,122.24	3,212.69	3,332.75	3,382.18	3,436.46	3,603.20	3,174.98	2,909.76	2,718.56	40,898.63
56	St Lucie	106.24	2,523.70	2,756.66	2,805.13	3,189.63	3,034.52	3,236.47</								

**FTE
FY2019-20 Forecast by Program**

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	7,324.92	7,344.91	6,471.64	2,081.00	3,947.84	1,274.53	616.03	54.83	10.86	516.82	29,643.38
2	Baker	1,457.28	1,606.25	921.18	260.95	279.50	135.37	9.54	9.05	1.99	306.44	4,987.55
3	Bay	6,730.05	8,346.12	5,925.19	1,752.54	2,225.20	996.44	520.58	642.88	92.54	681.43	27,912.97
4	Bradford	786.61	869.15	535.11	349.52	399.71	207.38	-	19.74	4.11	81.56	3,252.89
5	Brevard	16,527.52	20,069.85	15,557.22	4,659.56	8,177.96	5,082.36	1,440.13	858.02	107.02	1,488.76	73,968.40
6	Broward	58,208.88	77,840.97	59,234.98	13,988.03	20,788.77	12,664.27	23,688.31	1,797.86	454.91	6,776.10	275,443.08
7	Calhoun	485.22	673.72	453.21	155.00	202.70	117.40	4.58	16.57	2.98	69.30	2,180.68
8	Charlotte	3,161.03	4,098.02	3,740.21	914.00	1,511.77	769.84	258.19	242.27	10.63	453.08	15,159.04
9	Citrus	3,656.21	4,892.73	3,644.63	686.47	1,201.85	526.78	129.03	109.49	3.23	454.44	15,304.86
10	Clay	7,301.87	10,279.20	8,832.23	3,056.75	4,750.40	2,045.95	451.64	379.39	26.02	914.71	38,038.16
11	Collier	8,570.45	13,132.60	9,682.42	1,918.86	3,981.40	2,896.29	5,398.72	529.29	62.31	984.02	47,156.36
12	Columbia	2,741.34	3,203.90	1,813.07	672.38	751.84	381.05	71.10	20.16	2.48	402.22	10,059.54
13	Dade	63,966.33	90,493.78	68,032.31	18,635.45	34,881.82	23,469.51	40,458.82	1,831.50	277.98	8,043.97	350,091.47
14	De Soto	1,120.35	1,525.53	979.27	299.97	318.85	201.32	259.52	3.08	0.46	107.16	4,815.51
15	Dixie	635.87	652.58	350.54	219.88	214.81	127.45	-	14.21	1.67	59.45	2,276.46
16	Duval	32,594.61	38,289.99	26,987.90	8,166.77	11,797.41	5,820.22	3,964.97	1,038.90	226.31	1,703.31	130,590.39
17	Escambia	9,810.46	11,382.78	7,518.22	2,352.17	4,111.09	2,340.19	333.90	230.70	154.79	1,214.09	39,448.39
18	Flagler	3,003.84	4,114.84	3,201.77	508.13	983.35	542.00	241.84	41.82	2.28	400.45	13,040.32
19	Franklin	371.57	424.13	219.00	73.41	104.69	52.94	14.22	20.22	4.69	21.15	1,306.02
20	Gadsden	1,076.71	1,513.55	950.12	220.44	342.59	190.24	270.82	44.05	1.64	104.93	4,715.09
21	Gilchrist	611.09	756.65	449.01	223.84	216.56	178.80	38.03	41.23	4.99	81.39	2,601.59
22	Glades	450.60	631.00	212.24	134.45	154.61	43.82	56.75	12.11	-	17.04	1,712.62
23	Gulf	483.44	588.72	396.38	138.26	157.40	94.80	9.98	33.91	7.05	28.06	1,938.00
24	Hamilton	386.80	570.86	263.93	54.29	91.64	38.13	90.50	2.80	0.98	51.72	1,551.65
25	Hardee	1,296.06	1,657.21	1,030.33	221.62	372.92	196.63	248.51	7.33	2.02	143.43	5,176.06
26	Hendry	1,472.94	2,221.86	1,510.24	323.04	496.18	384.57	490.62	36.60	9.47	313.65	7,259.17
27	Hernando	5,298.16	7,117.26	5,151.89	1,355.56	1,467.65	882.87	344.94	180.26	39.38	550.93	22,388.90
28	Highlands	2,823.61	3,876.86	2,553.51	736.22	945.13	538.18	429.35	27.88	7.91	381.03	12,319.68
29	Hillsborough	48,127.83	60,891.49	44,291.82	12,900.07	20,230.81	7,792.66	16,034.19	1,691.25	302.43	5,268.85	217,531.40
30	Holmes	773.10	1,107.73	652.32	146.50	207.92	103.97	-	2.43	0.72	142.96	3,137.65
31	Indian River	3,802.47	5,382.95	3,819.04	827.42	1,420.82	893.11	610.52	135.23	20.88	372.40	17,284.84
32	Jackson	1,509.55	1,973.14	1,358.88	399.58	421.50	193.81	68.49	93.72	6.92	264.60	6,290.19
33	Jefferson	224.36	218.28	146.76	19.16	15.59	17.09	10.88	3.92	0.99	16.79	673.82
34	Lafayette	273.72	375.80	220.26	69.58	93.61	40.42	50.01	2.12	0.89	84.59	1,211.00
35	Lake	10,256.92	13,345.68	8,937.31	2,156.01	3,295.31	2,101.04	1,270.75	459.77	49.37	1,254.58	43,126.74
36	Lee	21,867.01	27,121.89	19,566.08	4,143.06	7,961.21	5,367.80	5,971.31	387.75	65.76	2,282.79	94,734.66
37	Leon	8,647.03	10,423.35	7,639.37	2,497.03	2,476.39	1,491.07	375.34	284.00	36.15	508.82	34,378.55
38	Levy	1,343.04	1,787.78	855.94	343.64	554.42	360.34	103.37	15.68	1.30	175.32	5,540.83
39	Liberty	309.03	435.89	260.96	116.87	95.97	54.79	10.31	39.12	6.75	59.91	1,389.60
40	Madison	686.42	853.93	520.52	229.15	228.32	135.48	4.46	0.74	-	119.50	2,778.52
41	Manatee	10,239.53	14,194.69	9,510.35	3,265.37	4,555.80	2,762.95	3,195.70	234.81	33.85	1,005.84	48,998.89
42	Marion	9,701.39	12,920.83	8,452.83	2,442.09	3,791.41	2,580.18	1,447.56	143.08	19.41	1,537.96	43,036.74
43	Martin	3,743.23	5,071.11	4,505.14	1,076.38	1,565.66	769.10	1,368.74	42.71	171.17	476.03	18,789.27
44	Monroe	1,878.33	2,259.80	1,596.59	508.15	730.21	374.51	625.26	47.16	5.42	155.36	8,180.79
45	Nassau	2,917.52	3,755.18	2,683.70	661.32	1,007.18	586.17	116.81	47.99	9.81	370.00	12,155.68
46	Okaloosa	8,078.32	9,797.40	6,705.19	1,882.18	2,670.50	1,270.02	740.58	229.21	50.84	731.05	32,155.29
47	Okeechobee	1,147.00	1,645.11	1,241.94	452.29	747.65	465.95	508.04	6.71	0.84	178.71	6,394.24
48	Orange	43,427.72	59,825.72	43,997.74	7,719.99	16,484.13	10,683.53	23,702.42	3,050.02	394.65	3,487.79	212,773.71
49	Osceola	13,018.55	20,467.16	15,057.36	2,381.42	4,452.25	3,326.33	9,825.50	581.41	86.75	1,457.90	70,654.63
50	Palm Beach	36,867.54	50,140.69	43,521.78	13,167.88	18,850.12	8,160.35	18,357.22	1,082.09	330.85	4,521.74	195,000.26
51	Pasco	17,595.99	22,195.78	16,107.46	3,826.95	6,898.84	3,818.52	1,813.11	804.45	161.59	990.92	74,213.61
52	Pinellas	21,443.93	27,675.34	22,242.16	6,972.65	9,546.94	4,038.24	3,589.22	806.29	129.19	2,834.39	99,278.35
53	Polk	22,256.00	30,505.69	21,575.00	5,364.58	9,156.34	5,095.94	7,073.08	384.79	202.81	3,292.81	104,907.04
54	Putnam	2,500.97	3,245.67	1,928.32	788.95	1,136.94	581.46	372.12	18.87	3.66	314.23	10,891.19
55	St. Johns	9,871.73	12,151.70	9,588.89	2,389.89	4,714.30	2,663.42	189.11	253.12	77.60	712.80	42,612.56
56	St. Lucie	8,344.51	12,597.45	9,935.41	1,619.91	2,505.17	1,784.62	2,305.52	121.20	37.36	901.91	40,153.06
57	Santa Rosa	6,529.87	8,898.27	6,972.45	1,545.67	2,232.45	969.08	160.81	383.07	36.90	479.34	28,207.91
58	Sarasota	9,044.57	11,405.89	9,252.21	2,697.25	5,351.79	2,628.60	1,539.39	544.44	41.91	801.81	43,307.86
59	Seminole	14,959.50	18,995.98	15,304.49	4,117.74	7,456.76	4,307.54	2,194.51	270.58	39.67	1,614.84	69,261.61
60	Sumter	2,064.64	2,702.11	1,715.93	488.61	684.47	392.27	140.57	31.67	2.04	264.09	8,486.40
61	Suwannee	1,462.92	1,805.12	1,133.32	313.39	469.92	264.37	210.11	1.08	1.00	214.44	5,875.67
62	Taylor	708.91	860.74	467.81	208.41	179.41	72.61	-	3.73	0.35	63.56	2,565.53
63	Union	596.44	731.38	395.35	159.93	206.52	139.57	-	12.36	3.61	89.58	2,334.74
64	Volusia	13,993.20	17,802.60	12,481.44	3,443.29	6,008.70	3,864.42	2,216.54	840.85	50.01	1,797.31	62,498.36
65	Wakulla	1,144.90	1,587.87	1,108.86	638.96	325.19	260.04	1.49	19.73	4.34	179.54	5,270.92
66	Walton	2,640.03	3,231.17	2,274.05	448.04	542.73	248.18	262.11	0.91	3.46	114.17	9,764.85
67	Washington	725.59	881.22	717.67	199.82	318.21	234.01	15.25	20.77	8.83	95.81	3,217.18
68		-	-	-	-	-	-	-	-	-	-	-
69	FAMU	199.76	207.45	141.51	6.49	16.80	6.50	2.98	-	-	2.50	583.99
70	FAU PB	210.45	317.27	541.84	20.92	35.00	8.88	11.31	-	-	-	1,145.67
71	FAU STL	523.48	718.82	1.00	52.31	82.95	1.00	32.56	9.12	-	-	1,421.24
72	FSU Brow	364.49	161.89	3.02	66.35	81.82	-	12.68	-	-	-	690.25
73	FSU Leon	314.77	597.85	523.95	45.92	91.12	53.57	17.86	-	-	49.10	1,694.14
74	UF	204.53	427.09	407.15	17.25	39.95	45.67	-	-	1.86	3.20	1,146.70
75	FLVS	2,041.86	6,883.76	22,578.74	79.22	314.17	155.15	-	-	-	1,027.91	33,080.81
99	Florida	610,936.47	808,758.73	619,557.66	157,076.20	255,128.91	143,363.66	186,398.41	21,354.10	3,922.64	66,668.39	2,873,165.17

**FTE
FY2020-21 Forecast by Program**

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	7,313.09	7,440.98	6,585.76	2,070.43	3,996.60	1,294.78	618.72	55.52	10.96	526.44	29,913.28
2	Baker	1,465.42	1,596.04	926.99	264.35	275.80	135.99	9.73	9.19	1.95	308.54	4,994.00
3	Bay	6,876.33	8,283.72	6,065.71	1,779.85	2,202.36	1,022.37	527.74	644.99	92.56	696.99	28,192.62
4	Bradford	773.01	882.91	524.47	342.35	412.08	203.83	-	18.80	3.70	80.03	3,241.18
5	Brevard	16,665.38	20,181.99	15,735.47	4,689.86	8,205.54	5,142.81	1,450.29	863.90	107.56	1,504.02	74,546.82
6	Broward	58,928.38	77,731.29	60,500.23	14,143.14	20,789.94	12,940.08	23,951.46	1,816.18	458.61	6,922.88	278,182.19
7	Calhoun	482.32	660.45	472.01	154.53	198.09	121.43	4.56	16.74	3.01	72.27	2,185.41
8	Charlotte	3,152.42	4,049.34	3,698.70	920.48	1,492.56	762.28	254.58	240.58	10.47	449.21	15,030.62
9	Citrus	3,619.62	4,885.25	3,760.83	682.12	1,198.40	543.99	127.80	110.21	3.24	468.10	15,399.56
10	Clay	7,418.54	10,287.81	9,241.84	3,078.76	4,756.51	2,144.35	459.09	385.79	27.06	961.97	38,761.72
11	Collier	8,588.75	13,146.58	9,895.05	1,925.35	3,991.01	2,962.51	5,426.00	533.88	63.15	1,008.26	47,540.54
12	Columbia	2,828.09	3,187.77	1,793.18	687.24	747.51	376.57	71.54	19.70	2.46	393.38	10,107.44
13	Dade	64,476.79	89,747.82	69,288.13	18,645.64	34,575.20	23,902.14	40,750.98	1,836.33	279.36	8,151.36	351,653.75
14	De Soto	1,065.82	1,543.55	995.39	288.68	319.80	204.78	253.18	3.15	0.47	109.12	4,783.94
15	Dixie	629.96	662.41	359.49	220.10	219.04	129.94	-	14.68	1.67	60.34	2,297.63
16	Duval	32,815.65	38,201.07	27,528.44	8,180.01	11,744.19	5,937.45	3,980.58	1,047.46	227.86	1,738.53	131,401.24
17	Escambia	9,853.21	11,152.89	7,569.22	2,359.60	4,021.82	2,363.11	332.33	230.38	154.27	1,229.25	39,266.08
18	Flagler	3,018.67	4,174.99	3,215.09	509.22	1,000.09	544.61	242.36	42.29	2.29	402.95	13,152.56
19	Franklin	394.78	408.57	240.81	77.03	103.42	52.09	14.58	20.03	4.75	22.51	1,338.57
20	Gadsden	1,047.01	1,429.99	957.82	212.66	325.96	192.07	260.39	42.82	1.60	105.09	4,575.41
21	Gilchrist	598.01	790.50	437.99	220.64	224.94	173.81	38.30	41.39	4.92	79.62	2,610.12
22	Glades	456.36	622.32	217.05	135.59	151.62	43.32	56.80	12.06	-	18.04	1,713.16
23	Gulf	466.60	614.76	393.12	135.08	165.69	92.80	9.84	33.11	7.05	27.02	1,945.07
24	Hamilton	375.45	561.42	277.99	52.27	92.48	40.49	88.86	2.45	0.94	51.42	1,543.77
25	Hardee	1,313.07	1,623.96	1,038.01	223.76	367.90	199.63	248.37	7.32	2.00	144.33	5,168.35
26	Hendry	1,453.12	2,181.98	1,581.57	316.94	488.08	403.75	482.56	36.26	9.51	328.79	7,282.56
27	Hernando	5,299.42	7,140.99	5,269.80	1,354.71	1,474.62	902.67	346.72	181.09	39.33	563.37	22,572.72
28	Highlands	2,814.56	3,906.67	2,556.83	730.48	947.99	539.90	426.53	28.19	7.97	381.36	12,340.48
29	Hillsborough	48,746.85	61,814.87	45,182.08	12,990.90	20,484.29	7,948.85	16,264.46	1,713.22	305.47	5,352.91	220,803.90
30	Holmes	782.05	1,086.04	659.84	147.58	203.80	105.48	-	2.44	0.68	145.01	3,132.92
31	Indian River	3,721.29	5,402.74	3,852.67	807.97	1,427.51	903.88	604.10	135.57	20.97	378.11	17,254.81
32	Jackson	1,544.49	1,924.53	1,396.75	406.94	408.64	199.51	68.52	94.99	6.99	272.14	6,323.50
33	Jefferson	224.08	197.63	145.64	18.94	14.41	18.24	10.31	3.83	0.93	16.94	650.95
34	Lafayette	256.03	380.92	229.12	67.30	96.00	41.86	48.35	1.85	0.82	85.88	1,208.13
35	Lake	10,311.31	13,255.51	9,251.24	2,171.50	3,272.31	2,178.17	1,280.47	464.62	49.70	1,304.62	43,539.45
36	Lee	22,222.80	27,497.17	20,123.02	4,203.31	8,067.81	5,522.95	6,078.81	394.70	66.85	2,352.13	96,529.55
37	Leon	8,614.23	10,524.34	7,747.58	2,490.16	2,493.52	1,510.55	375.75	287.43	36.50	516.67	34,596.73
38	Levy	1,343.86	1,797.17	876.44	342.46	557.26	368.13	102.59	15.53	1.29	181.12	5,585.85
39	Liberty	317.35	410.37	274.05	117.49	87.85	58.23	10.89	39.39	6.87	64.48	1,386.97
40	Madison	677.64	850.90	566.28	224.54	231.37	147.86	4.37	0.90	-	130.11	2,833.97
41	Manatee	10,414.73	14,046.01	9,732.76	3,315.42	4,508.47	2,826.06	3,217.83	235.94	34.03	1,037.87	49,369.12
42	Marion	9,834.85	12,876.01	8,655.60	2,455.63	3,773.49	2,639.91	1,459.95	142.27	19.22	1,565.96	43,422.89
43	Martin	3,798.78	5,007.49	4,564.22	1,083.24	1,545.21	778.40	1,389.47	42.59	172.91	485.27	18,867.58
44	Monroe	1,897.20	2,278.40	1,559.55	511.37	733.08	364.14	625.04	46.88	5.53	151.04	8,172.23
45	Nassau	2,902.28	3,847.60	2,751.88	659.04	1,031.27	600.15	118.40	48.86	9.97	377.43	12,346.88
46	Okaloosa	8,247.47	9,778.38	6,862.28	1,903.75	2,666.84	1,302.66	753.95	232.06	51.56	748.62	32,547.57
47	Okeechobee	1,149.51	1,636.78	1,251.40	453.64	742.55	468.77	508.54	6.84	0.89	180.46	6,399.38
48	Orange	43,685.87	60,146.13	45,653.30	7,749.06	16,573.64	11,104.09	23,926.87	3,087.04	399.48	3,630.01	215,955.49
49	Osceola	13,050.62	21,096.26	15,610.71	2,393.36	4,589.93	3,448.27	10,005.84	590.82	87.87	1,513.18	72,386.86
50	Palm Beach	37,379.66	49,956.75	45,059.38	13,346.28	18,775.92	8,444.95	18,628.16	1,098.16	335.94	4,682.20	197,707.40
51	Pasco	17,872.11	22,357.18	16,640.47	3,876.57	6,958.59	3,948.19	1,838.19	816.24	163.39	1,021.81	75,492.74
52	Pinellas	21,591.29	27,415.07	22,483.55	6,978.06	9,448.28	4,086.10	3,588.83	808.35	129.43	2,874.83	99,403.79
53	Polk	22,296.16	30,456.30	22,284.33	5,363.68	9,153.47	5,283.52	7,100.60	388.07	204.18	3,406.51	105,936.82
54	Putnam	2,513.30	3,234.86	1,930.91	789.63	1,130.61	582.01	371.78	18.95	3.69	312.88	10,888.62
55	St. Johns	10,253.77	12,546.75	10,179.20	2,480.35	4,866.75	2,824.57	197.28	262.53	81.05	755.30	44,447.55
56	St. Lucie	8,341.78	12,451.94	10,203.66	1,615.88	2,477.13	1,829.88	2,300.29	120.84	37.26	920.71	40,299.37
57	Santa Rosa	6,645.30	8,876.04	7,128.07	1,578.78	2,225.27	996.71	162.32	386.50	37.39	489.72	28,526.10
58	Sarasota	9,107.52	11,433.50	9,468.59	2,701.45	5,366.76	2,691.37	1,549.22	551.44	42.77	823.00	43,735.62
59	Seminole	15,019.38	19,089.24	15,772.07	4,122.06	7,502.05	4,459.07	2,215.84	273.40	40.13	1,671.71	70,164.95
60	Sumter	2,138.38	2,699.39	1,734.43	496.23	684.69	395.80	145.47	32.50	2.05	267.39	8,596.33
61	Suwannee	1,403.04	1,792.51	1,151.40	305.97	466.43	267.81	204.93	1.03	1.01	216.15	5,810.28
62	Taylor	703.43	855.77	473.10	207.16	178.06	73.13	-	3.59	0.37	63.68	2,558.29
63	Union	565.03	750.63	402.62	150.77	209.00	142.30	-	11.89	3.62	91.57	2,327.43
64	Volusia	14,310.39	17,726.26	12,581.27	3,513.46	5,989.08	3,899.78	2,235.40	850.22	50.53	1,817.57	62,973.96
65	Wakulla	1,192.41	1,564.92	1,120.15	646.92	321.23	262.60	1.50	19.91	4.23	181.43	5,315.30
66	Walton	2,800.43	3,211.64	2,350.39	472.40	537.34	255.69	269.66	0.90	3.44	117.63	10,019.52
67	Washington	731.29	858.39	742.01	202.53	309.37	240.30	15.52	20.26	8.82	98.25	3,226.74
68		-	-	-	-	-	-	-	-	-	-	-
69	FAMU	199.76	207.45	141.51	6.49	16.80	6.50	2.98	-	-	2.50	583.99
70	FAU PB	210.45	317.27	541.84	20.92	35.00	8.88	11.31	-	-	-	1,145.67
71	FAU STL	523.48	718.82	1.00	52.31	82.95	1.00	32.56	9.12	-	-	1,421.24
72	FSU Brow	364.49	161.89	3.02	66.35	81.82	-	12.68	-	-	-	690.25
73	FSU Leon	314.77	597.85	523.95	45.92	91.12	53.57	17.86	-	-	49.10	1,694.14
74	UF	204.53	427.09	407.15	17.25	39.95	45.67	-	-	1.86	3.20	1,146.70
75	FLVS	2,058.28	6,906.27	23,037.69	79.44	313.70	159.38	-	-	-	1,043.80	33,598.56
99	Florida	616,673.55	809,567.05	634,435.16	158,051.33	255,259.86	146,868.49	188,190.78	21,556.16	3,958.41	68,206.09	2,902,766.88

FTE
FY2021-22 Forecast by Program

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	7,258.16	7,513.45	6,724.43	2,047.27	4,030.14	1,323.08	620.82	56.12	11.01	536.82	30,121.30
2	Baker	1,449.88	1,618.42	940.21	261.88	282.54	137.77	9.64	8.84	1.95	315.08	5,026.21
3	Bay	7,012.49	8,246.43	6,206.25	1,819.19	2,181.77	1,041.81	533.89	650.79	93.67	711.91	28,498.20
4	Bradford	769.08	887.34	526.85	340.59	406.43	203.84	-	18.64	3.95	78.71	3,235.43
5	Brevard	16,721.72	20,071.88	16,180.80	4,700.09	8,155.34	5,294.02	1,458.95	870.48	108.79	1,542.18	75,104.25
6	Broward	59,762.10	78,477.41	60,921.03	14,368.24	20,987.99	13,017.00	24,221.94	1,837.05	464.96	6,952.22	281,009.94
7	Calhoun	489.27	641.55	492.48	154.88	192.35	127.02	4.43	16.72	2.83	74.71	2,196.24
8	Charlotte	3,126.50	4,076.77	3,672.87	903.60	1,495.92	756.10	255.17	240.13	10.41	442.72	14,980.19
9	Citrus	3,592.74	4,823.29	3,920.87	672.39	1,186.03	569.15	128.50	112.20	3.24	489.49	15,497.90
10	Clay	7,454.42	10,396.43	9,459.65	3,081.17	4,803.64	2,192.07	465.78	391.25	27.51	980.63	39,252.55
11	Collier	8,628.21	13,171.43	10,105.05	1,930.13	3,982.99	3,019.94	5,469.31	538.92	63.42	1,022.77	47,932.17
12	Columbia	2,848.41	3,181.95	1,815.72	690.95	746.18	381.61	72.57	19.97	2.53	401.24	10,161.13
13	Dade	65,682.28	88,881.32	70,109.87	18,999.34	34,196.90	24,203.97	41,083.58	1,845.28	280.32	8,258.66	353,541.52
14	De Soto	1,062.32	1,546.00	978.89	286.49	320.98	202.17	247.45	3.20	0.48	109.06	4,757.04
15	Dixie	631.66	661.55	366.86	219.73	218.18	130.18	-	15.10	1.83	61.79	2,306.88
16	Duval	33,278.53	37,883.50	28,110.09	8,258.68	11,627.45	6,064.80	4,013.50	1,057.87	230.84	1,775.43	132,300.69
17	Escambia	9,883.09	10,889.57	7,689.38	2,356.04	3,927.52	2,400.52	332.03	227.96	152.42	1,243.04	39,101.57
18	Flagler	2,996.93	4,189.67	3,276.07	506.95	1,002.05	554.68	244.14	42.51	2.28	409.13	13,224.41
19	Franklin	394.26	407.68	236.96	76.84	100.63	52.03	14.62	20.18	5.13	23.17	1,331.50
20	Gadsden	1,042.97	1,338.67	956.85	208.95	306.54	191.88	255.19	41.60	1.62	104.10	4,448.37
21	Gilchrist	596.62	810.52	435.30	218.21	231.72	172.09	38.22	41.36	4.99	79.68	2,628.71
22	Glades	449.30	620.00	239.46	132.44	149.75	49.77	56.81	11.85	-	19.23	1,728.61
23	Gulf	467.04	618.69	411.87	134.57	165.83	97.67	10.34	33.65	6.99	28.44	1,975.09
24	Hamilton	369.57	546.16	308.16	49.86	89.55	45.22	86.88	2.46	0.99	57.95	1,556.80
25	Hardee	1,303.00	1,606.19	1,056.25	222.75	360.92	202.67	248.06	7.38	2.04	146.53	5,155.79
26	Hendry	1,449.75	2,137.10	1,634.97	315.56	475.14	416.20	476.48	36.69	9.54	337.18	7,288.61
27	Hernando	5,400.46	7,065.08	5,426.11	1,373.21	1,456.89	930.66	350.45	182.49	39.71	577.05	22,802.11
28	Highlands	2,817.43	3,836.66	2,614.77	730.43	931.17	551.23	424.16	28.29	7.95	391.06	12,333.15
29	Hillsborough	49,449.66	62,235.39	46,436.81	13,190.22	20,554.55	8,168.75	16,476.89	1,739.00	310.54	5,489.68	224,051.49
30	Holmes	778.59	1,067.04	672.44	146.02	199.90	107.33	-	2.61	0.63	147.41	3,121.97
31	Indian River	3,717.37	5,344.86	3,909.80	806.67	1,410.55	915.63	602.04	135.07	20.92	385.05	17,247.96
32	Jackson	1,571.26	1,921.11	1,374.34	413.46	407.19	195.26	69.11	94.38	6.99	265.46	6,318.56
33	Jefferson	218.97	189.94	140.65	18.67	14.04	17.99	9.86	3.70	0.90	16.72	631.44
34	Lafayette	252.75	381.20	233.83	68.05	95.79	41.48	46.99	2.28	1.15	85.67	1,209.19
35	Lake	10,398.36	13,298.31	9,462.89	2,188.50	3,280.06	2,223.33	1,291.94	468.91	50.82	1,328.91	43,992.03
36	Lee	22,515.23	27,586.23	20,900.78	4,254.35	8,089.16	5,735.85	6,172.72	400.84	67.84	2,450.82	98,173.82
37	Leon	8,566.42	10,492.88	7,922.65	2,487.63	2,485.08	1,546.41	375.25	289.95	37.05	529.90	34,733.22
38	Levy	1,336.02	1,770.51	908.21	340.50	548.67	382.10	101.65	15.42	1.29	187.03	5,591.40
39	Liberty	320.39	411.12	272.25	118.03	89.25	57.07	10.74	38.48	6.30	62.06	1,385.69
40	Madison	668.45	858.99	608.12	219.70	230.81	156.93	4.35	0.97	-	138.63	2,886.95
41	Manatee	10,430.88	14,047.14	9,908.36	3,340.32	4,506.23	2,880.94	3,242.94	237.03	34.03	1,046.70	49,674.57
42	Marion	9,997.68	12,872.96	8,823.49	2,490.95	3,765.60	2,687.26	1,471.95	143.56	19.88	1,586.84	43,860.17
43	Martin	3,902.72	4,971.61	4,597.81	1,115.21	1,534.87	783.19	1,409.39	43.24	173.33	484.89	19,016.26
44	Monroe	1,930.22	2,215.09	1,589.76	524.20	713.30	378.08	629.17	47.02	5.55	156.88	8,189.27
45	Nassau	2,896.43	3,941.14	2,825.40	651.66	1,056.92	615.46	119.15	49.76	9.95	385.31	12,551.18
46	Okaloosa	8,417.48	9,731.18	6,962.09	1,944.36	2,648.51	1,322.25	761.29	235.62	52.17	758.76	32,833.71
47	Okeechobee	1,129.67	1,602.64	1,297.49	453.07	728.72	484.96	502.31	6.81	0.89	187.14	6,393.70
48	Orange	43,918.49	60,838.19	46,912.80	7,767.22	16,753.90	11,395.26	24,195.94	3,132.76	404.66	3,715.51	219,034.73
49	Osceola	13,102.69	21,670.02	16,371.58	2,392.92	4,710.01	3,615.54	10,209.18	607.14	90.83	1,584.45	74,354.36
50	Palm Beach	38,005.09	49,983.08	46,182.92	13,570.77	18,782.50	8,651.65	18,898.92	1,114.85	341.35	4,791.77	200,322.90
51	Pasco	18,219.81	22,837.23	16,846.57	3,945.47	7,087.47	3,985.03	1,870.89	831.34	167.08	1,034.04	76,824.93
52	Pinellas	21,753.36	26,887.04	22,707.09	7,054.24	9,260.57	4,142.43	3,582.83	806.51	128.75	2,901.42	99,224.24
53	Polk	22,531.41	30,722.95	22,578.23	5,410.52	9,214.98	5,336.29	7,142.36	392.33	206.42	3,423.25	106,958.74
54	Putnam	2,535.13	3,172.18	1,978.55	793.78	1,105.11	595.50	374.10	18.82	3.63	318.62	10,895.42
55	St. Johns	10,501.81	12,982.22	10,770.18	2,550.43	5,037.57	2,982.59	204.56	274.86	85.32	794.17	46,183.71
56	St. Lucie	8,314.37	12,374.19	10,357.87	1,606.95	2,460.61	1,859.79	2,302.13	122.07	37.84	939.75	40,375.57
57	Santa Rosa	6,715.93	8,988.09	7,282.90	1,589.77	2,251.59	1,014.42	165.57	392.12	38.10	499.07	28,937.56
58	Sarasota	9,113.27	11,441.78	9,647.08	2,707.91	5,367.70	2,741.37	1,558.49	558.82	43.50	838.01	44,017.93
59	Seminole	15,167.53	19,339.56	15,947.02	4,143.16	7,583.15	4,503.95	2,240.61	277.46	40.52	1,685.45	70,928.41
60	Sumter	2,141.53	2,661.09	1,798.65	500.81	676.01	411.12	144.49	31.65	2.12	277.29	8,644.76
61	Suwannee	1,403.10	1,743.93	1,192.54	302.02	454.34	277.54	204.70	0.98	0.96	224.07	5,804.18
62	Taylor	720.14	823.11	492.90	209.63	171.48	76.96	-	3.42	0.38	67.72	2,565.74
63	Union	549.59	734.59	419.29	148.90	205.94	148.87	-	11.70	3.49	95.66	2,318.03
64	Volusia	14,619.52	17,633.98	12,661.70	3,593.06	5,957.33	3,929.94	2,260.07	857.32	50.88	1,832.08	63,395.88
65	Wakulla	1,230.15	1,595.15	1,084.56	652.60	325.54	253.25	1.43	20.16	4.12	175.50	5,342.46
66	Walton	2,903.86	3,211.71	2,422.82	491.26	537.05	263.62	276.76	0.92	3.52	121.62	10,233.14
67	Washington	740.56	843.99	755.75	203.88	304.75	242.32	15.45	20.08	8.83	98.80	3,234.41
68		-	-	-	-	-	-	-	-	-	-	-
69	FAMU	199.76	207.45	141.51	6.49	16.80	6.50	2.98	-	-	2.50	583.99
70	FAU PB	210.45	317.27	541.84	20.92	35.00	8.88	11.31	-	-	-	1,145.67
71	FAU STL	523.48	718.82	1.00	52.31	82.95	1.00	32.56	9.12	-	-	1,421.24
72	FSU Brow	364.49	161.89	3.02	66.35	81.82	-	12.68	-	-	-	690.25
73	FSU Leon	314.77	597.85	523.95	45.92	91.12	53.57	17.86	-	-	49.10	1,694.14
74	UF	204.53	427.09	407.15	17.25	39.95	45.67	-	-	1.86	3.20	1,146.70
75	FLVS	2,080.48	6,969.17	23,539.43	80.30	314.17	161.79	-	-	-	1,065.14	34,210.48
99	Florida	623,522.04	810,967.67	647,234.14	159,756.84	255,281.15	149,734.27	190,146.52	21,798.06	4,005.79	69,402.03	2,931,848.51

FTE
FY2022-23 Forecast by Program

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	7,297.37	7,411.58	6,959.26	2,064.75	3,982.87	1,371.45	623.12	56.73	11.04	556.95	30,335.12
2	Baker	1,450.46	1,623.92	929.37	261.45	284.92	136.24	10.01	9.16	1.83	312.53	5,019.89
3	Bay	7,064.01	8,215.24	6,375.63	1,835.51	2,176.64	1,069.28	538.56	657.17	94.79	731.47	28,758.30
4	Bradford	752.29	896.34	545.84	332.92	404.90	211.55	-	18.58	3.89	82.34	3,248.65
5	Brevard	16,859.92	19,783.87	16,627.15	4,743.23	8,045.46	5,443.12	1,467.32	874.11	109.99	1,583.81	75,537.98
6	Broward	60,660.50	79,221.03	61,214.13	14,611.90	21,180.94	13,065.43	24,472.71	1,860.53	470.93	6,983.90	283,742.00
7	Calhoun	493.59	607.70	513.27	155.87	182.39	132.63	4.37	16.89	2.76	78.67	2,188.14
8	Charlotte	3,143.94	3,962.95	3,760.60	910.45	1,456.59	771.30	255.13	238.45	10.41	452.74	14,962.56
9	Citrus	3,583.77	4,780.09	3,973.80	670.18	1,172.79	572.44	127.48	112.10	3.26	495.09	15,491.00
10	Clay	7,548.01	10,357.43	9,719.93	3,130.33	4,783.59	2,250.79	470.68	396.04	27.97	1,006.25	39,691.02
11	Collier	8,780.68	12,948.40	10,484.55	1,966.03	3,920.62	3,135.23	5,531.81	544.62	64.70	1,062.39	48,439.03
12	Columbia	2,838.43	3,179.15	1,826.59	690.30	745.94	383.61	72.53	19.96	2.51	402.19	10,161.21
13	Dade	66,816.59	87,521.81	71,446.69	19,380.34	33,688.15	24,641.00	41,424.53	1,856.49	282.19	8,392.12	355,449.91
14	De Soto	1,062.56	1,516.58	965.29	286.84	314.37	199.23	245.81	2.94	0.47	107.15	4,701.24
15	Dixie	614.37	672.06	369.64	213.83	219.82	133.82	-	14.96	1.74	63.07	2,303.31
16	Duval	33,670.31	37,428.05	28,607.91	8,356.75	11,481.17	6,170.22	4,039.28	1,062.28	232.47	1,806.33	132,854.77
17	Escambia	9,919.09	10,661.30	7,801.96	2,363.26	3,845.17	2,428.69	332.07	227.53	151.62	1,251.89	38,982.58
18	Flagler	3,094.36	4,121.11	3,343.30	525.00	985.33	566.22	247.37	42.91	2.36	418.05	13,346.01
19	Franklin	376.46	425.23	226.97	73.51	103.24	52.60	14.33	19.68	4.65	21.71	1,318.38
20	Gadsden	1,044.69	1,246.95	950.16	208.45	286.61	190.04	251.61	40.72	1.45	104.13	4,324.81
21	Gilchrist	588.26	822.02	441.50	214.41	234.72	173.99	38.21	42.09	5.05	80.72	2,640.97
22	Glades	443.90	616.45	243.85	131.40	149.69	49.91	56.59	11.67	-	20.33	1,723.79
23	Gulf	463.59	622.04	425.07	132.77	166.90	100.20	10.09	33.40	7.08	29.28	1,990.42
24	Hamilton	369.43	528.52	317.36	49.67	86.24	47.49	87.09	2.53	0.95	62.65	1,551.93
25	Hardee	1,296.15	1,561.49	1,077.92	223.10	353.10	206.35	247.09	7.49	2.06	149.64	5,124.39
26	Hendry	1,440.70	2,078.34	1,674.19	315.08	463.04	423.95	473.46	36.76	9.50	344.99	7,260.01
27	Hernando	5,490.93	7,018.55	5,433.38	1,394.78	1,448.50	932.07	352.40	184.26	39.67	577.14	22,871.68
28	Highlands	2,857.89	3,686.29	2,683.23	740.92	894.61	565.83	424.15	27.86	7.94	402.44	12,291.16
29	Hillsborough	50,163.72	62,320.48	47,861.64	13,417.51	20,564.79	8,419.27	16,692.17	1,767.03	316.43	5,660.34	227,183.38
30	Holmes	772.93	1,025.49	694.29	144.97	192.01	111.13	-	2.50	0.64	153.32	3,097.28
31	Indian River	3,767.13	5,241.63	4,002.88	818.58	1,381.02	937.15	603.26	136.59	21.50	393.51	17,303.25
32	Jackson	1,576.55	1,878.84	1,385.09	416.51	401.17	198.56	69.31	94.41	6.84	268.46	6,295.74
33	Jefferson	213.81	189.22	133.87	18.41	13.74	17.08	9.50	3.63	0.90	15.75	615.91
34	Lafayette	244.99	396.38	229.37	64.54	98.48	40.13	46.48	1.92	0.95	87.42	1,210.66
35	Lake	10,541.87	13,151.86	9,740.49	2,218.00	3,245.01	2,288.24	1,305.09	472.57	51.17	1,368.04	44,382.34
36	Lee	22,813.57	27,589.50	21,734.14	4,311.05	8,090.69	5,962.63	6,268.69	407.10	69.22	2,541.47	99,788.06
37	Leon	8,554.79	10,401.84	8,052.95	2,492.04	2,466.79	1,572.44	374.84	290.28	37.27	538.05	34,781.29
38	Levy	1,335.18	1,726.98	940.60	341.01	534.03	396.38	101.41	15.55	1.22	192.53	5,584.89
39	Liberty	318.73	415.92	256.85	118.03	90.98	53.51	10.34	38.42	6.40	59.06	1,368.24
40	Madison	644.89	851.51	641.91	212.50	229.44	166.97	4.27	1.10	-	146.53	2,899.12
41	Manatee	10,566.49	13,841.79	10,210.76	3,402.41	4,442.40	2,962.25	3,267.66	238.13	34.11	1,078.88	50,044.88
42	Marion	10,088.77	12,635.32	9,080.60	2,521.75	3,697.41	2,772.88	1,477.52	145.56	20.02	1,651.92	44,091.75
43	Martin	3,968.74	4,990.70	4,613.98	1,134.81	1,537.43	784.41	1,427.54	43.57	172.74	484.15	19,158.07
44	Monroe	1,947.05	2,203.57	1,602.31	530.45	711.75	376.63	633.49	47.46	5.58	156.01	8,214.30
45	Nassau	2,918.77	3,977.77	2,900.37	656.60	1,067.35	632.65	119.96	50.46	10.28	399.95	12,734.16
46	Okaloosa	8,485.98	9,684.53	7,099.83	1,966.00	2,640.48	1,346.12	766.35	236.58	52.47	772.97	33,051.31
47	Okeechobee	1,125.52	1,582.41	1,303.37	453.83	718.45	486.53	498.65	6.77	0.88	189.31	6,365.72
48	Orange	44,481.43	60,724.92	48,460.35	7,875.22	16,726.64	11,772.35	24,445.23	3,180.34	409.72	3,835.69	221,911.89
49	Osceola	13,528.07	21,601.82	17,261.27	2,477.82	4,698.91	3,813.52	10,422.27	619.84	93.31	1,674.70	76,191.53
50	Palm Beach	38,552.10	49,712.41	47,323.99	13,782.42	18,720.64	8,870.22	19,119.41	1,131.63	346.97	4,912.93	202,472.72
51	Pasco	18,538.31	22,894.50	17,279.16	4,017.31	7,109.59	4,081.12	1,898.30	844.55	169.67	1,060.85	77,893.36
52	Pinellas	21,790.61	26,413.55	22,974.65	7,086.06	9,104.41	4,193.62	3,581.62	803.24	128.17	2,924.79	99,000.72
53	Polk	22,827.46	30,526.25	23,250.75	5,487.20	9,150.48	5,491.33	7,201.31	397.56	209.33	3,532.75	108,074.42
54	Putnam	2,528.03	3,074.96	2,064.99	792.15	1,073.56	621.20	372.62	18.95	3.72	332.04	10,882.22
55	St. Johns	10,827.88	13,365.92	11,224.36	2,645.30	5,186.57	3,106.50	210.95	285.22	88.83	825.90	47,767.43
56	St. Lucie	8,386.46	12,071.10	10,564.57	1,624.09	2,399.59	1,895.37	2,301.22	121.23	37.79	956.28	40,357.70
57	Santa Rosa	6,830.15	8,990.70	7,433.60	1,617.48	2,255.69	1,034.68	167.35	398.02	38.47	508.38	29,274.52
58	Sarasota	9,223.53	11,328.13	9,750.64	2,750.14	5,318.00	2,773.62	1,566.25	558.29	43.24	846.66	44,158.50
59	Seminole	15,387.89	19,294.91	16,349.97	4,195.74	7,571.90	4,617.97	2,264.32	278.78	40.81	1,727.97	71,730.26
60	Sumter	2,155.65	2,650.48	1,806.27	509.92	670.89	412.11	145.36	31.88	2.12	279.11	8,663.79
61	Suwannee	1,381.21	1,717.76	1,203.19	296.55	447.80	280.00	202.11	0.98	0.97	225.77	5,756.34
62	Taylor	728.43	786.65	509.13	209.39	163.70	78.81	-	3.21	0.38	68.71	2,548.41
63	Union	523.26	736.31	430.83	142.23	207.71	153.19	-	11.55	3.67	98.72	2,307.47
64	Volusia	14,968.18	17,504.49	12,807.30	3,675.42	5,911.93	3,979.96	2,293.21	862.43	51.25	1,855.90	63,910.07
65	Wakulla	1,265.53	1,555.09	1,112.03	661.38	317.60	261.19	1.54	21.08	4.15	182.03	5,381.62
66	Walton	2,940.31	3,262.25	2,487.68	499.24	547.39	270.87	283.01	0.94	3.43	125.20	10,420.32
67	Washington	738.94	836.05	758.36	202.67	301.55	242.38	15.44	20.26	8.83	98.71	3,223.19
68												
69	FAMU	199.76	207.45	141.51	6.49	16.80	6.50	2.98	-	-	2.50	583.99
70	FAU PB	210.45	317.27	541.84	20.92	35.00	8.88	11.31	-	-	-	1,145.67
71	FAU STL	523.48	718.82	1.00	52.31	82.95	1.00	32.56	9.12	-	-	1,421.24
72	FSU Brow	364.49	161.89	3.02	66.35	81.82	-	12.68	-	-	-	690.25
73	FSU Leon	314.77	597.85	523.95	45.92	91.12	53.57	17.86	-	-	49.10	1,694.14
74	UF	204.53	427.09	407.15	17.25	39.95	45.67	-	-	1.86	3.20	1,146.70
75	FLVS	2,108.80	6,912.96	24,079.81	81.62	312.19	166.14	-	-	-	1,089.14	34,750.66
99	Florida	631,601.44	806,011.81	662,175.21	162,060.62	253,726.11	153,181.41	192,063.24	22,016.64	4,048.59	70,954.67	2,957,839.74