

**Public Schools PreK-12 Education Estimating Conference**  
**Executive Summary**  
**July 24, 2018**

The Public Schools PreK-12 Education Estimating Conference met on July 24, 2018, to adopt a PreK-12 Full-Time Equivalent (FTE) enrollment forecast through Fiscal Year 2023-24. This forecast incorporated 2017-18 4<sup>th</sup> calculation data, results from the May 30, 2018 Impact Conference held to address passed legislation, final 2017 births, and a revised birth forecast.

The Conference reviewed and adopted 2018-19 R1 which reflects the combined effect of the appropriated FTE and the adopted impacts due to 2018 legislation. While this result represents the latest expectations regarding actual enrollment for the FY 2018-19 school year and was used to forecast all years thereafter, the numbers are not a part of the FEFM membership calculation used for the initial distribution of the budgeted dollars for the current year. The FEFM membership calculations are governed by a separate allocation process which is prescribed by law and departmental policy.

Overall, the current forecast for 2019-20 is 8,933.80 FTE lower than in February. This reduction is almost totally due to the adopted impacts, as the difference excluding the impacts was only -297.80. The difference from the last adopted forecast grows gradually from -8,933.80 in 2019-20 to -19,184.75 in 2022-23.

| <b>Year</b>    | <b>Differences between February and July Estimating Conferences</b> | <b>Adopted Impacts</b> | <b>Differences Not Due to Adopted Impacts</b> |
|----------------|---|------------------------|---|
| <b>2018-19</b> | -3,262.50   | -3,262.50              | 0.00  |
| <b>2019-20</b> | -8,933.80   | -8,636.00              | -297.80                                       |
| <b>2020-21</b> | -11,649.53  | -8,209.50              | -3,440.03                                     |
| <b>2021-22</b> | -13,968.20  | -8,218.00              | -5,750.20                                     |
| <b>2022-23</b> | -19,184.75  | -8,346.00              | -10,838.75                                    |

The forecast for 2019-20 and beyond reflects updated cohort distributions from the 2017-18 4<sup>th</sup> calculation. These data showed fewer FTE in ESOL (English for Speakers of Other Languages) in the 2017-18 fiscal year than was previously estimated. The updated cohorts from the 4<sup>th</sup> calculation resulted in a lower ESOL forecast in 2019-20; 908.48 FTE less than the February 2018 conference.

There are three tables starting on the following page. Table 1 on the shows a summary of the forecast by program category, while Table 2 displays total FTE enrollment by year, and Table 3 illustrates the differences between the February 2018 and July 2018 forecasts.

**Key Assumptions, Analysis and Trends Underlying the New Forecast...**

- **FTE Enrollment Capped at 1.0** — Beginning with the 2013-14 fiscal year, the statutes required that a student’s FTE enrollment be capped at 1.0 or “recalibrated”. This means annual FTE enrollment data for 2013-14 forward is not comparable to prior years.
- **Hurricane-Affected Students** — The number and program distribution of hurricane-affected students who migrated to Florida from Puerto Rico and the U.S. Virgin Islands during the 2017-18 school year was updated to reflect the FTE estimates from the 4<sup>th</sup> calculation. The overwhelming majority of the affected students in the base are assumed to be still enrolled in Florida’s public schools in 2018-19 and continue with their cohorts throughout the forecast horizon. This assumption also affects the number of students in ESOL. However, relative to the February Conference, this effect has now been slightly dampened due to the new data.

**Tables...**

| Table 1. July 24, 2018 Forecast Summary |                  |                     |   |                     |                     |                     |                     |                     |
|---|------------------|---------------------|---|---------------------|---------------------|---------------------|---------------------|---------------------|
| Program Category                        | 2016-17<br>Final | 2017-18<br>4th Calc | 2018-19 R1*<br>Appropriation +<br>Impacts | 2019-20<br>Forecast | 2020-21<br>Forecast | 2021-22<br>Forecast | 2022-23<br>Forecast | 2023-24<br>Forecast |
| 101 Basic Non-ESE PK-3                  | 608,517.46       | 608,346.77          | 606,115.83                                | 607,543.04          | 613,996.97          | 621,621.65          | 627,222.75          | 630,889.39          |
| 102 Basic Non-ESE 4-8                   | 772,547.70       | 784,942.00          | 795,259.10                                | 803,981.29          | 804,302.13          | 805,187.54          | 799,741.38          | 798,321.79          |
| 103 Basic Non-ESE 9-12                  | 613,035.27       | 611,626.22          | 613,450.51                                | 616,293.09          | 629,180.45          | 640,605.72          | 654,846.25          | 665,000.51          |
| 111 Basic ESE PK-3                      | 156,946.24       | 155,507.80          | 154,893.20                                | 155,085.57          | 156,083.20          | 157,590.50          | 159,536.42          | 160,974.18          |
| 112 Basic ESE 4-8                       | 240,666.87       | 248,610.39          | 251,133.75                                | 253,462.06          | 253,416.04          | 253,281.27          | 251,557.41          | 251,401.44          |
| 113 Basic ESE 9-12                      | 139,128.00       | 141,958.55          | 142,172.60                                | 142,634.17          | 145,725.04          | 148,298.96          | 151,565.13          | 153,888.42          |
| 130 ESOL                                | 186,478.33       | 183,254.74          | 189,149.47                                | 189,615.47          | 191,356.45          | 193,401.41          | 194,707.51          | 195,927.08          |
| 254 ESE Level IV                        | 20,424.20        | 20,788.35           | 21,215.11                                 | 21,340.39           | 21,494.85           | 21,687.97           | 21,866.95           | 22,100.86           |
| 255 ESE Level V                         | 3,706.66         | 3,845.34            | 3,933.67                                  | 3,955.28            | 3,984.67            | 4,025.23            | 4,062.51            | 4,116.68            |
| 300 Career Ed                           | 63,414.44        | 65,560.07           | 67,243.78                                 | 67,599.33           | 68,988.40           | 70,058.34           | 71,588.20           | 72,730.34           |
| Group 1 FTE                             | 2,530,841.54     | 2,550,991.73        | 2,563,024.99                              | 2,578,999.22        | 2,602,703.83        | 2,626,585.64        | 2,644,469.34        | 2,660,475.73        |
| Group 2 FTE                             | 274,023.63       | 273,448.50          | 281,542.03                                | 282,510.47          | 285,824.37          | 289,172.95          | 292,225.17          | 294,874.96          |
| ESE FTE                                 | 560,871.97       | 570,710.43          | 573,348.33                                | 576,477.47          | 580,703.80          | 584,883.93          | 588,588.42          | 592,481.58          |
| Districts 1-74 FTE                      | 2,772,651.71     | 2,790,634.40        | 2,809,875.58                              | 2,826,590.06        | 2,853,134.34        | 2,879,802.84        | 2,900,244.10        | 2,918,466.33        |
| FLVS FTE                                | 32,213.46        | 33,805.83           | 34,691.44                                 | 34,919.63           | 35,393.86           | 35,955.75           | 36,450.41           | 36,884.36           |
| Total FTE                               | 2,804,865.17     | 2,824,440.23        | 2,844,567.02                              | 2,861,509.69        | 2,888,528.20        | 2,915,758.59        | 2,936,694.51        | 2,955,350.69        |

2018-19 R1 = 2018-19 Appropriation plus adopted impacts

| <b>Table 2. Historical and Forecasted Total FTE Enrollment</b> |                    |                        |               |                 |
|--|--------------------|------------------------|---------------|-----------------|
|  | <b>Fiscal Year</b> | <b>Total PK-12 FTE</b> | <b>Change</b> | <b>% Change</b> |
|  | 2005-2006          | 2,641,121.29           | 31,527.35     | 1.21%           |
|  | 2006-2007          | 2,638,331.10           | -2,790.19     | -0.11%          |
|  | 2007-2008          | 2,631,277.10           | -7,054.00     | -0.27%          |
|  | 2008-2009          | 2,617,371.52           | -13,905.58    | -0.53%          |
|  | 2009-2010          | 2,629,327.35           | 11,955.83     | 0.46%           |
|  | 2010-2011          | 2,642,510.78           | 13,183.43     | 0.50%           |
|  | 2011-2012          | 2,667,058.44           | 24,547.66     | 0.93%           |
|  | 2012-2013          | 2,700,982.35           | 33,923.91     | 1.27%           |
| <b>Based on Recalibrated FTE</b>                               | 2013-2014          | 2,705,147.80           |               |                 |
|  | 2014-2015          | 2,743,239.29           | 38,091.49     | 1.41%           |
|  | 2015-2016          | 2,778,914.83           | 35,675.54     | 1.30%           |
|  | 2016-2017          | 2,804,865.17           | 25,950.34     | 0.93%           |
|  | 2017-2018 4th Calc | 2,824,440.23           | 19,575.06     | 0.70%           |
|  | 2018-2019 R1*      | 2,844,567.02           | 20,126.79     | 0.71%           |
|  | 2019-2020 Forecast | 2,861,509.69           | 16,942.67     | 0.60%           |
|  | 2020-2021 Forecast | 2,888,528.20           | 27,018.51     | 0.94%           |
|  | 2021-2022 Forecast | 2,915,758.59           | 27,230.39     | 0.94%           |
|  | 2022-2023 Forecast | 2,936,694.51           | 20,935.92     | 0.72%           |
|  | 2023-2024 Forecast | 2,955,350.69           | 18,656.18     | 0.64%           |

\*2018-19 R1 = 2018-19 Appropriation plus adopted impacts

| <b>Table 3. Forecast Summary</b> |  |                                     |                   |               |
|----------------------------------|--|-------------------------------------|-------------------|---------------|
|                                  | <b>February 6, 2018<br/>Conference</b> | <b>July 24, 2018<br/>Conference</b> | <b>Difference</b> | <b>% Diff</b> |
| 2018-19 R1*                      | 2,847,829.52                           | 2,844,567.02                        | -3,262.50         | -0.11%        |
| 2019-20                          | 2,870,443.49                           | 2,861,509.69                        | -8,933.80         | -0.31%        |
| 2020-21                          | 2,900,177.73                           | 2,888,528.20                        | -11,649.53        | -0.40%        |
| 2021-22                          | 2,929,726.79                           | 2,915,758.59                        | -13,968.20        | -0.48%        |
| 2022-23                          | 2,955,879.26                           | 2,936,694.51                        | -19,184.75        | -0.65%        |
| 2023-24                          |  | 2,955,350.69                        |                   |               |

\*2018-19 R1 = 2018-19 Appropriation plus adopted impacts

## **General Notes...**

The Education Estimating Conference for Public School Enrollment forecasts full-time equivalent (FTE) students whose educational instruction is funded through the Florida Education Finance Program (FEFP). There are ten program categories in two groups:

### Group 1

- Three for basic education students who are not exceptional education students (101: for PreK through Grade 3; 102: for Grades 4 through 8; 103: for Grades 9 through 12) and
- Three for basic education exceptional educational students by grade grouping (111, 112, and 113).

### Group 2

- One for English Language Learners (130),
- Two for exceptional education students who need higher levels of services (254, 255) and
- One for students taking career education instruction (300).

The funded educational time for a student may be in a single program category or spread through two or more program categories.

The FEFP is calculated five times throughout the year to arrive at each year's final appropriation. Each calculation ("calc") uses the latest information regarding the number of students that is available:

- (1) First Calculation (1<sup>st</sup> Calc) – This calculation is completed immediately after the annual legislative session. FTE student enrollment is the forecast used by the Legislature for the General Appropriations Act.
- (2) Second Calculation (2<sup>nd</sup> Calc) – This calculation is made upon receipt of the certified tax roll from the Department of Revenue. FTE student enrollment is the forecast used by the Legislature for the General Appropriations Act.
- (3) Third Calculation (3<sup>rd</sup> Calc) – This calculation includes the July and October actual FTE student enrollment surveys and the February and June estimated FTE enrollment. It is available in November.
- (4) Fourth Calculation (4<sup>th</sup> Calc) – This calculation includes July, October, and February actual FTE student enrollment surveys and the June estimated FTE enrollment. It is available in March.
- (5) Final Calculation – This calculation includes the actual final FTE student enrollment surveys for all four counts (July, October, February, and June) and is available in September or October of the next fiscal year.

Among other changes, the Conference may adopt forecasts that include revised FTE enrollment estimates due to known errors in district reported data or other supporting data that warrants an adjustments in the five calculations above. These revisions are numbered as they are updated. For example, the 2017-18 FTE enrollment estimate has been revised once since the appropriation calculation. For the conference held on January 8, 2018, 2017-18 "R2" represented the midpoint between an annualized 2017-18 3<sup>rd</sup> Calculation and an annualized FTE estimate generated from 2017-18 20-Day Membership Survey. A 2018-19 "R1" was incorporated by the July 2018 Conference and represented the February 2018 PreK-12 Education Estimating Conference forecast adjusted for the May 2018 Education Impact Conference results.

'PreK' figures include only pre-school age children with disabilities (ESE) and pre-school age children whose parents are in the Teenage Parent Program. It does not include children participating exclusively in the Voluntary Prekindergarten Program who receive those services through the public school system.

CONFERENCE REPORT FOR  
EDUCATION ESTIMATING CONFERENCE  
PreK-12 ENROLLMENT  
FLORIDA SCHOOL DISTRICT PROGRAMS  
UNWEIGHTED FULL-TIME EQUIVALENT (FTE) STUDENT ENROLLMENT

Tuesday, July 24, 2018

Forecasts of Student Enrollment (UFTE) for Florida School Districts - FY2019-20 through FY2023-24

Presented with FY2017-18 4th Calc and FY2018-19

Note: The column labeled "2018-19 R1" is a compilation of the forecast adopted February 6, 2018, and the legislative impacts adopted May 30, 2018, by the Education Estimating Conference. While it represents the latest expectations regarding actual enrollment for the FY 2018-19 school year and was used to forecast all years thereafter, the numbers are not a part of the FEFP membership calculation for the current year. The FEFP membership calculations are governed by a separate allocation process which is prescribed by law and departmental policy.

**UNWEIGHTED FTE**  
**Forecasts of Student Enrollment (UFTE) for Florida School Districts - FY2019-20 through FY2023-24**  
Presented with FY2017-18 4th Calc and FY2018-19  
School District PreK-12 Programs  
July 24, 2018

|                                      | FY2017-18           | FY2017-18           | FY2018-19           | FY2018-19             | FY2019-20           | FY2019-20           | Change<br>FY2017-18 4th Calc<br>minus<br>FY2017-18 R2 | Change<br>FY2018-19 R1 minus<br>FY2017-18 4th Calc | Change<br>FY2018-19 R1 minus<br>FY2018-19 Approp | Change<br>FY2019-20 Forecast<br>minus<br>FY2018-19 Approp | Change<br>FY2019-20 Forecast<br>minus<br>FY2018-19 R1 | Change<br>FY2019-20 Forecast<br>minus<br>FY2019-20 Prior<br>Conf |
|--------------------------------------|---------------------|---------------------|---------------------|-----------------------|---------------------|---------------------|---|--|--|---|---|--|
|                                      | R2                  | 4th Calc            | Approp              | R1=<br>Approp+Impacts | Prior Conf          | Forecast            |   |  |  |   |   |  |
|                                      | 2/6/2018            | 5/22/2018           | 2/6/2018            | 7/24/2018             | 2/6/2018            | 7/24/2018           | (2-1)   | (4-2)  | (4-3)  | (6-3)   | (6-4)   | (6-5)  |
|                                      | - 1 -               | - 2 -               | - 3 -               | - 4 -                 | - 5 -               | - 6 -               | - 7 -   | - 8 -  | - 9 -  | - 10 -  | - 11 -  | - 12 -   |
| <b>PK-12 Basic</b>                   |                     |                     |                     |                       |                     |                     |   |  |  |   |   |  |
| PK-3                                 | 609,280.22          | 608,346.77          | 607,635.98          | 606,115.83            | 610,993.04          | 607,543.04          | -933.45   | -2,230.94  | -1,520.15  | -92.94  | 1,427.21  | -3,450.00  |
| 4-8                                  | 784,400.76          | 784,942.00          | 796,022.34          | 795,259.10            | 805,756.90          | 803,981.29          | 541.24  | 10,317.10  | -763.24  | 7,958.95  | 8,722.19  | -1,775.61  |
| 9-12                                 | 609,362.34          | 611,626.22          | 613,734.21          | 613,450.51            | 616,993.65          | 616,293.09          | 2,263.88  | 1,824.29   | -283.70  | 2,558.88  | 2,842.58  | -700.56  |
| <b>Total PK-12 Basic Non-ESE</b>     | <b>2,003,043.32</b> | <b>2,004,914.99</b> | <b>2,017,392.53</b> | <b>2,014,825.44</b>   | <b>2,033,743.59</b> | <b>2,027,817.42</b> | <b>1,871.67</b>                                       | <b>9,910.45</b>                                    | <b>-2,567.09</b>                                 | <b>10,424.89</b>  | <b>12,991.98</b>                                      | <b>-5,926.17</b>   |
| <b>PK-3 ESE in Basic</b>             | <b>155,198.20</b>   | <b>155,507.80</b>   | <b>155,279.01</b>   | <b>154,893.20</b>     | <b>156,207.99</b>   | <b>155,085.57</b>   | <b>309.60</b>   | <b>-614.60</b>                                     | <b>-385.81</b>                                   | <b>-193.44</b>  | <b>192.37</b>   | <b>-1,122.42</b>   |
| 4-8 ESE in Basic                     | 247,958.59          | 248,610.39          | 251,373.10          | 251,133.75            | 254,195.63          | 253,462.06          | 651.80  | 2,523.36   | -239.35  | 2,088.96  | 2,328.31  | -733.57  |
| 9-12 ESE in Basic                    | 141,106.24          | 141,958.55          | 142,242.85          | 142,172.60            | 142,954.29          | 142,634.17          | 852.31  | 214.05   | -70.25   | 391.32  | 461.57  | -320.12  |
| <b>Total ESE Basic</b>               | <b>544,263.03</b>   | <b>546,076.74</b>   | <b>548,894.96</b>   | <b>548,199.55</b>     | <b>553,357.91</b>   | <b>551,181.80</b>   | <b>1,813.71</b>                                       | <b>2,122.81</b>                                    | <b>-695.41</b>                                   | <b>2,286.84</b>   | <b>2,982.25</b>                                       | <b>-2,176.11</b>   |
| <b>Total PK-12 Basic</b>             | <b>2,547,306.35</b> | <b>2,550,991.73</b> | <b>2,566,287.49</b> | <b>2,563,024.99</b>   | <b>2,587,101.50</b> | <b>2,578,999.22</b> | <b>3,685.38</b>                                       | <b>12,033.26</b>                                   | <b>-3,262.50</b>                                 | <b>12,711.73</b>  | <b>15,974.23</b>                                      | <b>-8,102.28</b>   |
| ESOL                                 | 184,074.51          | 183,254.74          | 189,149.47          | 189,149.47            | 190,523.95          | 189,615.47          | -819.77   | 5,894.73   | 0.00   | 466.00  | 466.00  | -908.48  |
| <b>Exceptional Student Education</b> |                     |                     |                     |                       |                     |                     |   |  |  |   |   |  |
| ESE Support Level IV                 | 20,656.90           | 20,788.35           | 21,215.11           | 21,215.11             | 21,368.89           | 21,340.39           | 131.45  | 426.76   | 0.00   | 125.28  | 125.28  | -28.50   |
| ESE Support Level V                  | 3,814.61            | 3,845.34            | 3,933.67            | 3,933.67              | 3,963.33            | 3,955.28            | 30.73   | 88.33  | 0.00   | 21.61   | 21.61   | -8.05  |
| <b>Total</b>                         | <b>24,471.51</b>    | <b>24,633.69</b>    | <b>25,148.78</b>    | <b>25,148.78</b>      | <b>25,332.22</b>    | <b>25,295.67</b>    | <b>162.18</b>   | <b>515.09</b>                                      | <b>0.00</b>                                      | <b>146.89</b>   | <b>146.89</b>   | <b>-36.55</b>  |
| <b>Total ESE (ESE and ESE Basic)</b> | <b>568,734.54</b>   | <b>570,710.43</b>   | <b>574,043.74</b>   | <b>573,348.33</b>     | <b>578,690.13</b>   | <b>576,477.47</b>   | <b>1,975.89</b>                                       | <b>2,637.90</b>                                    | <b>-695.41</b>                                   | <b>2,433.73</b>   | <b>3,129.14</b>                                       | <b>-2,212.66</b>   |
| Career Education                     | 65,601.94           | 65,560.07           | 67,243.78           | 67,243.78             | 67,485.82           | 67,599.33           | -41.87  | 1,683.71   | 0.00   | 355.55  | 355.55  | 113.51   |
| <b>Total Group Two</b>               | <b>274,147.96</b>   | <b>273,448.50</b>   | <b>281,542.03</b>   | <b>281,542.03</b>     | <b>283,341.99</b>   | <b>282,510.47</b>   | <b>-699.46</b>  | <b>8,093.53</b>                                    | <b>0.00</b>                                      | <b>968.44</b>   | <b>968.44</b>   | <b>-831.52</b>   |
| <b>Total</b>                         | <b>2,821,454.31</b> | <b>2,824,440.23</b> | <b>2,847,829.52</b> | <b>2,844,567.02</b>   | <b>2,870,443.49</b> | <b>2,861,509.69</b> | <b>2,985.92</b>                                       | <b>20,126.79</b>                                   | <b>-3,262.50</b>                                 | <b>13,680.17</b>  | <b>16,942.67</b>                                      | <b>-8,933.80</b>   |
| <i>Districts 1-74</i>                | <i>2,789,002.54</i> | <i>2,790,634.40</i> | <i>2,813,138.08</i> | <i>2,809,875.58</i>   | <i>2,835,505.12</i> | <i>2,826,590.06</i> | <i>1,631.86</i>                                       | <i>19,241.18</i>                                   | <i>-3,262.50</i>                                 | <i>13,451.98</i>  | <i>16,714.48</i>                                      | <i>-8,915.06</i>   |
| <i>FLVS</i>                          | <i>32,451.77</i>    | <i>33,805.83</i>    | <i>34,691.44</i>    | <i>34,691.44</i>      | <i>34,938.37</i>    | <i>34,919.63</i>    | <i>1,354.06</i>                                       | <i>885.61</i>                                      | <i>0.00</i>                                      | <i>228.19</i>   | <i>228.19</i>   | <i>-18.74</i>  |

**UNWEIGHTED FTE**  
**Forecasts of Student Enrollment (UFTE) for Florida School Districts - FY2019-20 through FY2023-24**  
Presented with FY2017-18 4th Calc and FY2018-19  
School District PreK-12 Programs  
July 24, 2018

|                                      | FY2017-18           | FY2017-18           | FY2018-19           | FY2018-19             | FY2019-20           | FY2019-20           | Change<br>FY2017-18 4th Calc<br>minus | Change<br>FY2018-19 R1<br>minus | Change<br>FY2018-19 R1<br>minus | Change<br>FY2019-20<br>Forecast minus | Change<br>FY2019-20<br>Forecast minus | Change<br>FY2019-20<br>Forecast minus |
|--------------------------------------|---------------------|---------------------|---------------------|-----------------------|---------------------|---------------------|---------------------------------------|---------------------------------|---------------------------------|---------------------------------------|---------------------------------------|---------------------------------------|
|                                      | R2                  | 4th Calc            | Approp              | R1=<br>Approp+Impacts | Prior Conf          | Forecast            | FY2017-18 R2                          | FY2017-18 4th Calc              | FY2018-19 Approp                | FY2018-19 Approp                      | FY2018-19 R1                          | FY2019-20 Prior<br>Conf               |
|                                      | 2/6/2018            | 5/22/2018           | 2/6/2018            | 7/24/2018             | 2/6/2018            | 7/24/2018           | (2-1)                                 | (4-2)                           | (4-3)                           | (6-3)                                 | (6-4)                                 | (6-5)                                 |
|                                      | - 1 -               | - 2 -               | - 3 -               | - 4 -                 | - 5 -               | - 6 -               | - 7 -                                 | - 8 -                           | - 9 -                           | - 10 -                                | - 11 -                                | - 12 -                                |
| <b>PK-12 Basic</b>                   |                     |                     |                     |                       |                     |                     |                                       |                                 |                                 |                                       |                                       |                                       |
| PK-3                                 | 609,280.22          | 608,346.77          | 607,635.98          | 606,115.83            | 610,993.04          | 607,543.04          | -0.2%                                 | -0.4%                           | -0.3%                           | 0.0%                                  | 0.2%                                  | -0.6%                                 |
| 4-8                                  | 784,400.76          | 784,942.00          | 796,022.34          | 795,259.10            | 805,756.90          | 803,981.29          | 0.1%                                  | 1.3%                            | -0.1%                           | 1.0%                                  | 1.1%                                  | -0.2%                                 |
| 9-12                                 | 609,362.34          | 611,626.22          | 613,734.21          | 613,450.51            | 616,993.65          | 616,293.09          | 0.4%                                  | 0.3%                            | 0.0%                            | 0.4%                                  | 0.5%                                  | -0.1%                                 |
| <b>Total PK-12 Basic Non-ESE</b>     | <b>2,003,043.32</b> | <b>2,004,914.99</b> | <b>2,017,392.53</b> | <b>2,014,825.44</b>   | <b>2,033,743.59</b> | <b>2,027,817.42</b> | <b>0.1%</b>                           | <b>0.5%</b>                     | <b>-0.1%</b>                    | <b>0.5%</b>                           | <b>0.6%</b>                           | <b>-0.3%</b>                          |
| <b>PK-3 ESE in Basic</b>             | <b>155,198.20</b>   | <b>155,507.80</b>   | <b>155,279.01</b>   | <b>154,893.20</b>     | <b>156,207.99</b>   | <b>155,085.57</b>   | <b>0.2%</b>                           | <b>-0.4%</b>                    | <b>-0.2%</b>                    | <b>-0.1%</b>                          | <b>0.1%</b>                           | <b>-0.7%</b>                          |
| 4-8 ESE in Basic                     | 247,958.59          | 248,610.39          | 251,373.10          | 251,133.75            | 254,195.63          | 253,462.06          | 0.3%                                  | 1.0%                            | -0.1%                           | 0.8%                                  | 0.9%                                  | -0.3%                                 |
| 9-12 ESE in Basic                    | 141,106.24          | 141,958.55          | 142,242.85          | 142,172.60            | 142,954.29          | 142,634.17          | 0.6%                                  | 0.2%                            | 0.0%                            | 0.3%                                  | 0.3%                                  | -0.2%                                 |
| <b>Total ESE Basic</b>               | <b>544,263.03</b>   | <b>546,076.74</b>   | <b>548,894.96</b>   | <b>548,199.55</b>     | <b>553,357.91</b>   | <b>551,181.80</b>   | <b>0.3%</b>                           | <b>0.4%</b>                     | <b>-0.1%</b>                    | <b>0.4%</b>                           | <b>0.5%</b>                           | <b>-0.4%</b>                          |
| <b>Total PK-12 Basic</b>             | <b>2,547,306.35</b> | <b>2,550,991.73</b> | <b>2,566,287.49</b> | <b>2,563,024.99</b>   | <b>2,587,101.50</b> | <b>2,578,999.22</b> | <b>0.1%</b>                           | <b>0.5%</b>                     | <b>-0.1%</b>                    | <b>0.5%</b>                           | <b>0.6%</b>                           | <b>-0.3%</b>                          |
| ESOL                                 | 184,074.51          | 183,254.74          | 189,149.47          | 189,149.47            | 190,523.95          | 189,615.47          | -0.4%                                 | 3.2%                            | 0.0%                            | 0.2%                                  | 0.2%                                  | -0.5%                                 |
| Exceptional Student Education        |                     |                     |                     |                       |                     |                     |                                       |                                 |                                 |                                       |                                       |                                       |
| ESE Support Level IV                 | 20,656.90           | 20,788.35           | 21,215.11           | 21,215.11             | 21,368.89           | 21,340.39           | 0.6%                                  | 2.1%                            | 0.0%                            | 0.6%                                  | 0.6%                                  | -0.1%                                 |
| ESE Support Level V                  | 3,814.61            | 3,845.34            | 3,933.67            | 3,933.67              | 3,963.33            | 3,955.28            | 0.8%                                  | 2.3%                            | 0.0%                            | 0.5%                                  | 0.5%                                  | -0.2%                                 |
| <b>Total</b>                         | <b>24,471.51</b>    | <b>24,633.69</b>    | <b>25,148.78</b>    | <b>25,148.78</b>      | <b>25,332.22</b>    | <b>25,295.67</b>    | <b>0.7%</b>                           | <b>2.1%</b>                     | <b>0.0%</b>                     | <b>0.6%</b>                           | <b>0.6%</b>                           | <b>-0.1%</b>                          |
| <b>Total ESE (ESE and ESE Basic)</b> | <b>568,734.54</b>   | <b>570,710.43</b>   | <b>574,043.74</b>   | <b>573,348.33</b>     | <b>578,690.13</b>   | <b>576,477.47</b>   | <b>0.3%</b>                           | <b>0.5%</b>                     | <b>-0.1%</b>                    | <b>0.4%</b>                           | <b>0.5%</b>                           | <b>-0.4%</b>                          |
| Career Education                     | 65,601.94           | 65,560.07           | 67,243.78           | 67,243.78             | 67,485.82           | 67,599.33           | -0.1%                                 | 2.6%                            | 0.0%                            | 0.5%                                  | 0.5%                                  | 0.2%                                  |
| <b>Total Group Two</b>               | <b>274,147.96</b>   | <b>273,448.50</b>   | <b>281,542.03</b>   | <b>281,542.03</b>     | <b>283,341.99</b>   | <b>282,510.47</b>   | <b>-0.3%</b>                          | <b>3.0%</b>                     | <b>0.0%</b>                     | <b>0.3%</b>                           | <b>0.3%</b>                           | <b>-0.3%</b>                          |
| <b>Total</b>                         | <b>2,821,454.31</b> | <b>2,824,440.23</b> | <b>2,847,829.52</b> | <b>2,844,567.02</b>   | <b>2,870,443.49</b> | <b>2,861,509.69</b> | <b>0.1%</b>                           | <b>0.7%</b>                     | <b>-0.1%</b>                    | <b>0.5%</b>                           | <b>0.6%</b>                           | <b>-0.3%</b>                          |
| <i>Districts 1-74</i>                | <i>2,789,002.54</i> | <i>2,790,634.40</i> | <i>2,813,138.08</i> | <i>2,809,875.58</i>   | <i>2,835,505.12</i> | <i>2,826,590.06</i> | <i>0.1%</i>                           | <i>0.7%</i>                     | <i>-0.1%</i>                    | <i>0.5%</i>                           | <i>0.6%</i>                           | <i>-0.3%</i>                          |
| <i>FLVS</i>                          | <i>32,451.77</i>    | <i>33,805.83</i>    | <i>34,691.44</i>    | <i>34,691.44</i>      | <i>34,938.37</i>    | <i>34,919.63</i>    | <i>4.2%</i>                           | <i>2.6%</i>                     | <i>0.0%</i>                     | <i>0.7%</i>                           | <i>0.7%</i>                           | <i>-0.1%</i>                          |

**UNWEIGHTED FTE**

**Long-Term Projected FTE Student Enrollment for Florida School Districts**

**School District PreK-12 Programs**

July 24, 2018

|                                      | FY2016-17<br>Final<br>- 1 - | FY2017-18<br>4th Calc<br>5/22/2018<br>- 2 - | FY2018-19<br>R1<br>7/24/2018<br>- 3 - | FY2019-20<br>Forecast<br>7/24/2018<br>- 4 - | FY2020-21<br>Forecast<br>7/24/2018<br>- 5 - | FY2021-22<br>Forecast<br>7/24/2018<br>- 6 - | FY2022-23<br>Forecast<br>7/24/2018<br>- 7 - | FY2023-24<br>Forecast<br>7/24/2018<br>- 8 - |
|--------------------------------------|-----------------------------|---|---------------------------------------|---|---|---|---|---|
| PK-12 Basic                          |                             |   |                                       |   |   |   |   |   |
| PK-3                                 | 608,517.46                  | 608,346.77                                  | 606,115.83                            | 607,543.04                                  | 613,996.97                                  | 621,621.65                                  | 627,222.75                                  | 630,889.39                                  |
| 4-8                                  | 772,547.70                  | 784,942.00                                  | 795,259.10                            | 803,981.29                                  | 804,302.13                                  | 805,187.54                                  | 799,741.38                                  | 798,321.79                                  |
| 9-12                                 | 613,035.27                  | 611,626.22                                  | 613,450.51                            | 616,293.09                                  | 629,180.45                                  | 640,605.72                                  | 654,846.25                                  | 665,000.51                                  |
| <b>Total PK-12 Basic Non-ESE</b>     | <b>1,994,100.43</b>         | <b>2,004,914.99</b>                         | <b>2,014,825.44</b>                   | <b>2,027,817.42</b>                         | <b>2,047,479.55</b>                         | <b>2,067,414.91</b>                         | <b>2,081,810.38</b>                         | <b>2,094,211.69</b>                         |
| PK-3 ESE in Basic                    | 156,946.24                  | 155,507.80                                  | 154,893.20                            | 155,085.57                                  | 156,083.20                                  | 157,590.50                                  | 159,536.42                                  | 160,974.18                                  |
| 4-8 ESE in Basic                     | 240,666.87                  | 248,610.39                                  | 251,133.75                            | 253,462.06                                  | 253,416.04                                  | 253,281.27                                  | 251,557.41                                  | 251,401.44                                  |
| 9-12 ESE in Basic                    | 139,128.00                  | 141,958.55                                  | 142,172.60                            | 142,634.17                                  | 145,725.04                                  | 148,298.96                                  | 151,565.13                                  | 153,888.42                                  |
| <b>Total ESE Basic</b>               | <b>536,741.11</b>           | <b>546,076.74</b>                           | <b>548,199.55</b>                     | <b>551,181.80</b>                           | <b>555,224.28</b>                           | <b>559,170.73</b>                           | <b>562,658.96</b>                           | <b>566,264.04</b>                           |
| <b>Total PK-12 Basic</b>             | <b>2,530,841.54</b>         | <b>2,550,991.73</b>                         | <b>2,563,024.99</b>                   | <b>2,578,999.22</b>                         | <b>2,602,703.83</b>                         | <b>2,626,585.64</b>                         | <b>2,644,469.34</b>                         | <b>2,660,475.73</b>                         |
| ESOL                                 | 186,478.33                  | 183,254.74                                  | 189,149.47                            | 189,615.47                                  | 191,356.45                                  | 193,401.41                                  | 194,707.51                                  | 195,927.08                                  |
| Exceptional Student Education        |                             |   |                                       |   |   |   |   |   |
| ESE Support Level IV                 | 20,424.20                   | 20,788.35                                   | 21,215.11                             | 21,340.39                                   | 21,494.85                                   | 21,687.97                                   | 21,866.95                                   | 22,100.86                                   |
| ESE Support Level V                  | 3,706.66                    | 3,845.34                                    | 3,933.67                              | 3,955.28                                    | 3,984.67                                    | 4,025.23                                    | 4,062.51                                    | 4,116.68                                    |
| <b>Total</b>                         | <b>24,130.86</b>            | <b>24,633.69</b>                            | <b>25,148.78</b>                      | <b>25,295.67</b>                            | <b>25,479.52</b>                            | <b>25,713.20</b>                            | <b>25,929.46</b>                            | <b>26,217.54</b>                            |
| <b>Total ESE (ESE and ESE Basic)</b> | <b>560,871.97</b>           | <b>570,710.43</b>                           | <b>573,348.33</b>                     | <b>576,477.47</b>                           | <b>580,703.80</b>                           | <b>584,883.93</b>                           | <b>588,588.42</b>                           | <b>592,481.58</b>                           |
| Career Education                     | 63,414.44                   | 65,560.07                                   | 67,243.78                             | 67,599.33                                   | 68,988.40                                   | 70,058.34                                   | 71,588.20                                   | 72,730.34                                   |
| <b>Total Group Two</b>               | <b>274,023.63</b>           | <b>273,448.50</b>                           | <b>281,542.03</b>                     | <b>282,510.47</b>                           | <b>285,824.37</b>                           | <b>289,172.95</b>                           | <b>292,225.17</b>                           | <b>294,874.96</b>                           |
| <b>Total</b>                         | <b>2,804,865.17</b>         | <b>2,824,440.23</b>                         | <b>2,844,567.02</b>                   | <b>2,861,509.69</b>                         | <b>2,888,528.20</b>                         | <b>2,915,758.59</b>                         | <b>2,936,694.51</b>                         | <b>2,955,350.69</b>                         |
| Change                               | 25,950.34                   | 19,575.06                                   | 20,126.79                             | 16,942.67                                   | 27,018.51                                   | 27,230.39                                   | 20,935.92                                   | 18,656.18                                   |
| Percent Change                       | 0.9%                        | 0.7%  | 0.7%                                  | 0.6%  | 0.9%  | 0.9%  | 0.7%  | 0.6%  |
| <i>Districts 1-74</i>                | <i>2,772,651.71</i>         | <i>2,790,634.40</i>                         | <i>2,809,875.58</i>                   | <i>2,826,590.06</i>                         | <i>2,853,134.34</i>                         | <i>2,879,802.84</i>                         | <i>2,900,244.10</i>                         | <i>2,918,466.33</i>                         |
| <i>FLVS</i>                          | <i>32,213.46</i>            | <i>33,805.83</i>                            | <i>34,691.44</i>                      | <i>34,919.63</i>                            | <i>35,393.86</i>                            | <i>35,955.75</i>                            | <i>36,450.41</i>                            | <i>36,884.36</i>                            |



**UNWEIGHTED FTE**

**Supplemental FTE Enrollment for Florida School Districts**

**School District PreK-12 Programs**

July 24, 2018

|                  | FY2016-17<br>Final<br>- 1 - | FY2017-18<br>4th Calc<br>5/22/2018<br>- 2 - | FY2018-19*<br>Approp<br>2/6/2018<br>- 3a - | FY2018-19<br>R1<br>7/24/2018<br>- 3b - | FY2019-20<br>Forecast<br>7/24/2018<br>- 4 - | FY2020-21<br>Forecast<br>7/24/2018<br>- 5 - | FY2021-22<br>Forecast<br>7/24/2018<br>- 6 - | FY2022-23<br>Forecast<br>7/24/2018<br>- 7 - | FY2023-24<br>Forecast<br>7/24/2018<br>- 8 - |
|------------------|-----------------------------|---|--|--|---|---|---|---|---|
| Supplemental FTE |                             |   |  |  |   |   |   |   |   |
| DJJ              | 6,015.92                    | 6,275.46                                    | 6,279.25                                   | 6,279.25                               | 6,218.30                                    | 6,200.04                                    | 6,189.13                                    | 6,179.26                                    | 6,171.56                                    |
| Total Gifted     | 164,639.56                  | 167,078.25                                  | 167,191.52                                 | 167,865.83                             | 168,777.26                                  | 169,871.35                                  | 170,846.46                                  | 171,528.42                                  | 172,487.13                                  |
| Dual Enrollment  | 21,890.09                   | 24,498.25                                   | 26,567.66                                  | 27,152.67                              | 29,818.44                                   | 32,998.66                                   | 36,186.30                                   | 39,640.62                                   | 42,965.68                                   |
| District Virtual | 13,780.50                   | 16,428.80                                   | 16,120.99                                  | 16,120.99                              | 16,275.85                                   | 16,568.04                                   | 16,877.63                                   | 17,162.48                                   | 17,444.53                                   |

\*FY2018-19 Approp (column 3a) has been provided for information. To create a series of expected FTE growth over time use column 3b.

| Dist | District     | 2018-19 R1 -              |            |            |            |            |            |            |                     |            |            | 2018-19 R1 -                |              |              |              |              |                 |       |       |       |  |
|------|--------------|---------------------------|------------|------------|------------|------------|------------|------------|---------------------|------------|------------|-----------------------------|--------------|--------------|--------------|--------------|-----------------|-------|-------|-------|--|
|      |              | Change from Previous Year |            |            |            |            |            |            |                     |            |            | % Change from Previous Year |              |              |              |              |                 |       |       |       |  |
|      |              | 2017-18<br>4th Calc       | 2018-19 R1 | 2019-20    | 2020-21    | 2021-22    | 2022-23    | 2023-24    | 2017-18<br>4th Calc | 2019-19 R1 | 2018-20-20 | 2020-21                     | 2019-2021-22 | 2020-2022-23 | 2021-2023-24 | 2022-2022-23 | 2023-24-2022-23 |       |       |       |  |
| 1    | Alachua      | 29,124.85                 | 29,430.42  | 29,471.92  | 29,841.61  | 30,083.57  | 30,296.51  | 30,369.58  | 305.57              | 41.50      | 369.69     | 241.96                      | 212.94       | 73.07        | 1.0%         | 0.1%         | 1.3%            | 0.8%  | 0.7%  | 0.2%  |  |
| 2    | Baker        | 4,904.90                  | 4,936.18   | 4,929.58   | 4,932.98   | 4,962.27   | 4,942.21   | 4,906.33   | 31.28               | -6.60      | 3.40       | 29.29                       | -20.06       | -35.88       | 0.6%         | -0.1%        | 0.1%            | 0.6%  | -0.4% | -0.7% |  |
| 3    | Bay          | 27,590.41                 | 27,594.23  | 27,887.67  | 28,149.44  | 28,425.38  | 28,658.38  | 28,781.13  | 203.82              | 293.44     | 261.77     | 275.94                      | 233.00       | 122.75       | 0.7%         | 1.1%         | 0.9%            | 1.0%  | 0.8%  | 0.4%  |  |
| 4    | Bradford     | 3,097.74                  | 3,243.74   | 3,190.35   | 3,194.00   | 3,184.85   | 3,207.86   | 3,192.16   | 146.00              | -53.39     | 3.65       | -9.15                       | 23.01        | -15.70       | 4.7%         | -1.6%        | 0.1%            | -0.3% | 0.7%  | -0.5% |  |
| 5    | Brevard      | 72,536.08                 | 72,630.21  | 73,300.33  | 73,836.59  | 74,385.36  | 74,709.24  | 74,935.95  | 94.13               | 670.12     | 536.26     | 548.77                      | 323.88       | 226.71       | 0.1%         | 0.9%         | 0.7%            | 0.7%  | 0.4%  | 0.3%  |  |
| 6    | Broward      | 269,414.00                | 270,363.43 | 271,835.56 | 273,889.85 | 276,011.24 | 277,320.16 | 278,402.90 | 949.43              | 1,472.13   | 2,054.29   | 2,121.39                    | 1,308.92     | 1,082.74     | 0.4%         | 0.5%         | 0.8%            | 0.8%  | 0.5%  | 0.4%  |  |
| 7    | Calhoun      | 2,202.95                  | 2,179.03   | 2,173.33   | 2,179.84   | 2,183.06   | 2,182.63   | 2,160.73   | -23.92              | -5.70      | 6.51       | 3.22                        | -0.43        | -21.90       | -1.1%        | -0.3%        | 0.3%            | 0.1%  | 0.0%  | -1.0% |  |
| 8    | Charlotte    | 15,426.64                 | 15,411.45  | 15,274.45  | 15,220.35  | 15,228.62  | 15,327.97  | 15,422.09  | -15.19              | -137.00    | -54.10     | 8.27                        | 99.35        | 94.12        | -0.1%        | -0.9%        | -0.4%           | 0.1%  | 0.7%  | 0.6%  |  |
| 9    | Citrus       | 15,083.25                 | 15,176.60  | 15,291.39  | 15,369.63  | 15,460.34  | 15,506.12  | 15,560.49  | 93.35               | 114.79     | 78.24      | 90.71                       | 45.78        | 54.37        | 0.6%         | 0.8%         | 0.5%            | 0.6%  | 0.3%  | 0.4%  |  |
| 10   | Clay         | 37,326.56                 | 37,503.84  | 37,994.14  | 38,591.08  | 38,934.54  | 39,243.41  | 39,525.11  | 177.28              | 490.30     | 596.94     | 343.46                      | 308.87       | 281.70       | 0.5%         | 1.3%         | 1.6%            | 0.9%  | 0.8%  | 0.7%  |  |
| 11   | Collier      | 46,326.62                 | 46,753.03  | 47,033.87  | 47,287.30  | 47,592.96  | 47,771.17  | 47,866.64  | 426.41              | 280.84     | 253.43     | 305.66                      | 178.21       | 95.47        | 0.9%         | 0.6%         | 0.5%            | 0.6%  | 0.4%  | 0.2%  |  |
| 12   | Columbia     | 10,079.73                 | 9,996.69   | 10,047.05  | 10,076.45  | 10,095.27  | 10,112.08  | 10,092.16  | -83.04              | 50.36      | 29.40      | 18.82                       | 16.81        | -19.92       | -0.8%        | 0.5%         | 0.3%            | 0.2%  | 0.2%  | -0.2% |  |
| 13   | Miami-Dade   | 349,741.54                | 348,921.45 | 347,206.65 | 348,316.48 | 349,682.31 | 350,431.31 | 351,089.94 | -820.09             | -1,714.80  | 1,109.83   | 1,365.83                    | 749.00       | 658.63       | -0.2%        | -0.5%        | 0.3%            | 0.4%  | 0.2%  | 0.2%  |  |
| 14   | DeSoto       | 4,900.23                  | 4,862.55   | 4,884.77   | 4,881.94   | 4,896.66   | 4,860.26   | 4,830.07   | -37.68              | 22.22      | -2.83      | 14.72                       | -36.40       | -30.19       | -0.8%        | 0.5%         | -0.1%           | 0.3%  | -0.7% | -0.6% |  |
| 15   | Dixie        | 2,169.72                  | 2,269.05   | 2,279.19   | 2,315.10   | 2,342.08   | 2,341.69   | 2,356.44   | 99.33               | 10.14      | 35.91      | 26.98                       | -0.39        | 14.75        | 4.6%         | 0.4%         | 1.6%            | 1.2%  | 0.0%  | 0.6%  |  |
| 16   | Duval        | 128,823.54                | 128,455.70 | 128,216.30 | 128,862.22 | 129,794.40 | 130,081.92 | 130,508.87 | -367.84             | -239.40    | 645.92     | 932.18                      | 287.52       | 426.95       | -0.3%        | -0.2%        | 0.5%            | 0.7%  | 0.2%  | 0.3%  |  |
| 17   | Escambia     | 39,884.56                 | 39,430.17  | 39,209.15  | 39,054.69  | 38,913.61  | 38,837.92  | 38,683.76  | -454.39             | -221.02    | -154.46    | -141.08                     | -75.69       | -154.16      | -1.1%        | -0.6%        | -0.4%           | -0.4% | -0.2% | -0.4% |  |
| 18   | Flagler      | 12,896.27                 | 12,979.41  | 12,952.62  | 13,011.42  | 13,042.96  | 13,119.63  | 13,182.75  | 83.14               | -26.79     | 58.80      | 31.54                       | 76.67        | 63.12        | 0.6%         | -0.2%        | 0.5%            | 0.2%  | 0.6%  | 0.5%  |  |
| 19   | Franklin     | 1,260.37                  | 1,274.45   | 1,318.55   | 1,362.39   | 1,365.79   | 1,372.47   | 1,390.51   | 14.08               | 44.10      | 43.84      | 3.40                        | 6.68         | 18.04        | 1.1%         | 3.5%         | 3.3%            | 0.2%  | 0.5%  | 1.3%  |  |
| 20   | Gadsden      | 4,967.69                  | 4,862.65   | 4,716.12   | 4,646.44   | 4,569.10   | 4,481.64   | 4,386.48   | -105.04             | -146.53    | -69.68     | -77.34                      | -87.46       | -95.16       | -2.1%        | -3.0%        | -1.5%           | -1.7% | -1.9% | -2.1% |  |
| 21   | Gilchrist    | 2,567.49                  | 2,576.43   | 2,588.34   | 2,593.65   | 2,595.79   | 2,619.44   | 2,640.62   | 8.94                | 11.91      | 5.31       | 2.14                        | 23.65        | 21.18        | 0.3%         | 0.5%         | 0.2%            | 0.1%  | 0.9%  | 0.8%  |  |
| 22   | Glades       | 1,690.26                  | 1,716.27   | 1,737.43   | 1,738.60   | 1,762.52   | 1,751.27   | 1,745.13   | 26.01               | 1.26       | 1.17       | 23.92                       | -11.25       | -6.14        | 1.5%         | 1.2%         | 0.1%            | 1.4%  | -0.6% | -0.4% |  |
| 23   | Gulf         | 1,920.88                  | 1,924.81   | 1,951.58   | 1,960.23   | 1,997.99   | 2,010.78   | 2,023.46   | 3.93                | 26.77      | 8.65       | 37.76                       | 12.79        | 12.68        | 0.2%         | 1.4%         | 0.4%            | 1.9%  | 0.6%  | 0.6%  |  |
| 24   | Hamilton     | 1,580.02                  | 1,640.80   | 1,569.40   | 1,564.58   | 1,575.28   | 1,588.50   | 1,577.75   | 60.78               | -71.40     | -4.82      | 10.70                       | 13.22        | -10.75       | 3.8%         | -4.4%        | -0.3%           | 0.7%  | 0.8%  | -0.7% |  |
| 25   | Hardee       | 5,211.33                  | 5,197.93   | 5,183.48   | 5,177.54   | 5,158.17   | 5,106.62   | 5,036.01   | -13.40              | -14.45     | -5.94      | -19.37                      | -51.55       | -70.61       | -0.3%        | -0.3%        | -0.1%           | -0.4% | -1.0% | -1.4% |  |
| 26   | Hendry       | 7,111.34                  | 7,193.36   | 7,245.23   | 7,295.02   | 7,347.40   | 7,340.30   | 7,297.69   | 82.02               | 51.87      | 49.79      | 52.38                       | -7.10        | -42.61       | 1.2%         | 0.7%         | 0.7%            | 0.7%  | -0.1% | -0.6% |  |
| 27   | Hernando     | 22,405.83                 | 22,277.89  | 22,468.33  | 22,576.01  | 22,734.05  | 22,791.30  | 22,820.04  | -127.94             | 190.44     | 107.68     | 158.04                      | 57.25        | 28.74        | -0.6%        | 0.9%         | 0.5%            | 0.7%  | 0.3%  | 0.1%  |  |
| 28   | Highlands    | 12,393.82                 | 12,368.99  | 12,437.16  | 12,499.43  | 12,543.23  | 12,507.14  | 12,438.90  | -24.83              | 68.17      | 62.27      | 43.80                       | -36.09       | -68.24       | -0.2%        | 0.6%         | 0.5%            | 0.4%  | -0.3% | -0.5% |  |
| 29   | Hillsborough | 213,759.03                | 215,837.34 | 217,836.34 | 220,562.16 | 223,320.84 | 225,837.27 | 228,011.71 | 2,078.31            | 1,999.00   | 2,725.82   | 2,758.68                    | 2,516.43     | 2,174.44     | 1.0%         | 0.9%         | 1.3%            | 1.3%  | 1.1%  | 1.0%  |  |
| 30   | Holmes       | 3,146.36                  | 3,110.68   | 3,120.80   | 3,123.72   | 3,122.98   | 3,111.20   | 3,102.13   | -35.68              | 10.12      | 2.92       | -0.74                       | -11.78       | -9.07        | -1.1%        | 0.3%         | 0.1%            | 0.0%  | -0.4% | -0.3% |  |
| 31   | Indian River | 17,476.65                 | 17,308.19  | 17,245.19  | 17,170.32  | 17,157.76  | 17,155.51  | 17,112.45  | -168.46             | -63.00     | -74.87     | -12.56                      | -2.25        | -43.06       | -1.0%        | -0.4%        | -0.4%           | -0.1% | 0.0%  | -0.3% |  |
| 32   | Jackson      | 6,314.96                  | 6,245.53   | 6,195.96   | 6,172.62   | 6,128.75   | 6,077.37   | 6,005.65   | -69.45              | -49.57     | -23.34     | -43.87                      | -51.38       | -71.72       | -1.1%        | -0.8%        | -0.4%           | -0.7% | -0.8% | -1.2% |  |
| 33   | Jefferson    | 730.19                    | 691.63     | 723.22     | 712.12     | 699.12     | 701.93     | 685.67     | -38.56              | 31.59      | -11.10     | -13.00                      | 2.81         | -16.26       | -5.3%        | 4.6%         | -1.5%           | -1.8% | 0.4%  | -2.3% |  |
| 34   | Lafayette    | 1,184.45                  | 1,188.90   | 1,193.14   | 1,178.62   | 1,174.31   | 1,169.95   | 1,151.86   | 4.45                | 4.24       | -14.52     | -4.31                       | -4.36        | -18.09       | 0.4%         | 0.4%         | -1.2%           | -0.4% | -0.4% | -1.5% |  |
| 35   | Lake         | 42,636.34                 | 42,863.90  | 42,857.40  | 43,091.27  | 43,469.28  | 43,777.38  | 44,038.19  | 227.56              | -6.50      | 233.87     | 378.01                      | 308.10       | 260.81       | 0.5%         | 0.0%         | 0.5%            | 0.9%  | 0.7%  | 0.6%  |  |
| 36   | Lee          | 91,843.15                 | 92,770.93  | 94,114.80  | 95,586.91  | 96,823.39  | 98,040.69  | 99,161.86  | 927.78              | 1,343.87   | 1,472.11   | 1,236.48                    | 1,217.30     | 1,121.17     | 1.0%         | 1.4%         | 1.6%            | 1.3%  | 1.3%  | 1.1%  |  |
| 37   | Leon         | 34,038.14                 | 34,192.19  | 34,321.65  | 34,547.17  | 34,700.54  | 34,861.35  | 34,987.59  | 154.05              | 129.46     | 225.52     | 153.37                      | 127.05       | 33.76        | 0.5%         | 0.4%         | 0.7%            | 0.4%  | 0.4%  | 0.1%  |  |
| 38   | Levy         | 5,500.99                  | 5,475.74   | 5,509.10   | 5,548.04   | 5,550.16   | 5,541.95   | 5,526.96   | -25.25              | 33.36      | 38.94      | 2.12                        | -8.21        | -14.99       | -0.5%        | 0.6%         | 0.7%            | 0.0%  | -0.1% | -0.3% |  |
| 39   | Liberty      | 1,369.05                  | 1,367.79   | 1,376.31   | 1,373.90   | 1,373.92   | 1,361.51   | 1,356.69   | -1.26               | 8.52       | -2.41      | 0.02                        | -12.41       | -4.82        | -0.1%        | 0.6%         | -0.2%           | 0.0%  | -0.9% | -0.4% |  |
| 40   | Madison      | 2,687.52                  | 2,730.62   | 2,774.54   | 2,831.44   | 2,881.21   | 2,894.73   | 2,880.29   | 43.10               | 43.92      | 56.90      | 49.77                       | 13.52        | -14.44       | 1.6%         | 1.6%         | 2.1%            | 1.8%  | 0.5%  | -0.5% |  |
| 41   | Manatee      | 48,466.25                 | 48,661.00  | 49,065.24  | 49,414.37  | 49,633.40  | 49,910.32  | 50,239.98  | 194.75              | 404.24     | 349.13     | 219.03                      | 276.92       | 329.66       | 0.4%         | 0.8%         | 0.7%            | 0.4%  | 0.6%  | 0.7%  |  |
| 42   | Marion       | 42,788.47                 | 42,902.69  | 43,255.91  | 43,662.73  | 44,177.22  | 44,514.38  | 44,660.85  | 114.22              | 353.22     | 406.82     | 514.49                      | 337.16       | 146.47       | 0.3%         | 0.8%         | 0.9%            | 1.2%  | 0.8%  | 0.3%  |  |
| 43   | Martin       | 18,663.83                 | 18,749.41  | 18,702.09  | 18,813.43  | 18,957.07  | 19,067.14  | 19,158.57  | 85.58               | -47.32     | 111.34     | 143.64                      | 110.07       | 91.43        | 0.5%         | -0.3%        | 0.6%            | 0.8%  | 0.6%  | 0.5%  |  |
| 44   | Monroe       | 8,125.83                  | 8,170.01   | 8,204.99   | 8,209.82   | 8,254.84   | 8,279.03   | 8,297.17   | 44.18               | 34.98      | 4.83       | 45.02                       | 24.19        | 18.14        | 0.5%         | 0.4%         | 0.1%            | 0.5%  | 0.3%  | 0.2%  |  |
| 45   | Nassau       | 11,822.82                 | 12,111.08  | 12,181.22  | 12,390.07  | 12,639.01  | 12,872.91  | 13,053.68  | 288.26              | 70.14      | 208.85     | 248.94                      | 233.90       | 180.77       | 2.4%         | 0.6%         | 1.7%            | 2.0%  | 1.9%  | 1.4%  |  |
| 46   | Oakloosa     | 31,305.54                 | 31,877.07  | 32,314.75  | 32,853.50  | 33,305.20  | 33,602.36  | 33,869.74  | 571.53              | 437.68     | 538.75     | 451.70                      | 297.16       | 267.38       | 1.8%         | 1.4%         | 1.7%            | 1.4%  | 0.9%  | 0.8%  |  |
| 47   | Okechobee    | 6,387.21                  | 6,349.67   | 6,331.13   | 6,320.65   | 6,308.50   | 6,288.50   | 6,258.78   | -37.54              | -18.54     | -10.48     | -12.15                      | -20.00       | -62.72       | -0.6%        | -0.3%        | -0.2%           | -0.2% | -0.3% | -1.0% |  |
| 48   | Orange       | 204,029.26                | 208,635.35 | 209,896.15 | 213,064.13 | 216,014.65 | 218,598.29 | 221,171.21 | 4,606.09            | 1,260.80   | 3,167.98   | 2,950.52                    | 2,583.64     | 2,572.92     | 2.3%         | 0.6%         | 1.5%            | 1.4%  | 1.2%  | 1.2%  |  |
| 49   | Osceola      | 66,236.82                 | 69,271.74  | 70,903.55  | 72,719.29  | 74,773.50  | 76,409.57  | 77,988.32  | 3,034.92            | 1,631.81   | 1,815.74   | 2,054.21                    | 1,636.07     | 1,578.75     | 4.6%         | 2.4%         | 2.6%            | 2.8%  | 2.2%  | 2.1%  |  |
| 50   | Palm Beach   | 190,007.86                | 192,518.47 | 194,044.73 | 196,296.94 | 198,938.67 | 201,422.65 | 203,292.85 | 2,510.61            | 1,526.26   | 2,252.21   | 2,641.73                    | 2,483.98     | 1,870.20     | 1.3%         | 0.8%         | 1.2%            | 1.3%  | 1.2%  | 0.9%  |  |
| 51   | Pasco        | 73,211.22                 | 73,595.50  | 75,120.16  | 76,841.79  | 78,529.62  | 79,755.44  | 81,090.54  | 384.28              | 1,524.66   | 1,721.63   | 1,687.83                    | 1,225.82     | 1,335.10     | 0.5%         | 2.1%         | 2.3%            | 2.2%  | 1.6%  | 1.7%  |  |
| 52   | Pinellas     | 99,939.65                 | 98,820.11  | 98,263.56  | 98,052.51  | 97,639.47  | 97,241.44  | 97,046.79  | -1,119.54           | -556.55    | -211.05    | -413.04                     | -398.03      | -194.65      | -1.1%        | -0.6%        | -0.2%           | -0.4% | -0.4% | -0.2% |  |
| 53   | Polk         | 102,914.62                | 104,605.25 | 105,815.92 | 107,037.03 | 108,238.72 | 109,486.31 | 110,380.55 | 1,690.63            | 1,210.67   | 1,221.11   | 1,201.69                    | 1,247.59     | 894.24       | 1.6%         | 1.2%         | 1.2%            | 1.1%  | 1.2%  |       |  |

| Dist | District     | Last Conference Data |            |            |            |            |            |           | Change from Previous Year |                   |                   |                   |                   |                   |                      | % Change from Previous Year |                   |                   |                   |                   |
|------|--------------|----------------------|------------|------------|------------|------------|------------|-----------|---------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|----------------------|-----------------------------|-------------------|-------------------|-------------------|-------------------|
|      |              | 2017-18 R2           | 2018-19    | 2019-20    | 2020-21    | 2021-22    | 2022-23    | 2023-24   | 2018-19 - 2017-18 R2      | 2019-20 - 2018-19 | 2020-21 - 2019-20 | 2021-22 - 2020-21 | 2022-23 - 2021-22 | 2023-24 - 2022-23 | 2018-19 - 2017-18 R2 | 2019-20 - 2018-19           | 2020-21 - 2019-20 | 2021-22 - 2020-21 | 2022-23 - 2021-22 | 2023-24 - 2022-23 |
| 1    | Alachua      | 29,240.68            | 29,459.97  | 29,584.16  | 29,896.20  | 30,146.16  | 30,361.91  | 219.29    | 124.19                    | 312.04            | 249.96            | 215.75            | 0.7%              | 0.4%              | 1.1%                 | 0.8%                        | 0.7%              |                   |                   |                   |
| 2    | Baker        | 4,937.36             | 4,986.56   | 4,986.76   | 4,993.25   | 5,025.46   | 5,019.89   | 3.20      | 46.20                     | 6.49              | 32.21             | -5.57             | 0.1%              | 0.9%              | 0.1%                 | 0.6%                        | -0.1%             |                   |                   |                   |
| 3    | Bay          | 27,333.99            | 27,598.24  | 27,894.55  | 28,189.48  | 28,495.68  | 28,746.04  | 264.25    | 296.31                    | 294.93            | 306.20            | 250.36            | 1.0%              | 1.1%              | 1.1%                 | 1.1%                        | 0.9%              |                   |                   |                   |
| 4    | Bradford     | 3,198.46             | 3,248.67   | 3,258.75   | 3,257.69   | 3,259.65   | 3,274.83   | 50.21     | 10.08                     | -1.06             | 1.96              | 15.18             | 1.6%              | 0.3%              | 0.0%                 | 0.1%                        | 0.5%              |                   |                   |                   |
| 5    | Brevard      | 72,462.73            | 72,705.55  | 73,268.41  | 73,834.03  | 74,413.57  | 74,878.59  | 241.82    | 562.86                    | 565.62            | 579.54            | 465.02            | 0.3%              | 0.8%              | 0.8%                 | 0.8%                        | 0.6%              |                   |                   |                   |
| 6    | Broward      | 270,070.93           | 270,661.68 | 273,627.54 | 276,104.92 | 278,838.34 | 281,415.33 | 590.75    | 2,965.86                  | 2,477.38          | 2,733.42          | 2,576.99          | 0.2%              | 1.1%              | 0.9%                 | 1.0%                        | 0.9%              |                   |                   |                   |
| 7    | Calhoun      | 2,206.51             | 2,179.21   | 2,190.69   | 2,195.37   | 2,206.41   | 2,198.43   | -27.30    | 11.48                     | 4.68              | 11.04             | -7.98             | -1.2%             | 0.5%              | 0.2%                 | 0.5%                        | -0.4%             |                   |                   |                   |
| 8    | Charlotte    | 15,416.42            | 15,422.21  | 15,316.90  | 15,184.53  | 15,134.14  | 15,126.05  | 5.79      | -105.31                   | -132.37           | -50.39            | -8.09             | 0.0%              | -0.7%             | -0.9%                | -0.3%                       | -0.1%             |                   |                   |                   |
| 9    | Citrus       | 15,111.15            | 15,196.12  | 15,352.65  | 15,447.36  | 15,545.55  | 15,538.76  | 84.97     | 156.53                    | 94.71             | 98.19             | -6.79             | 0.6%              | 1.0%              | 0.6%                 | 0.6%                        | 0.0%              |                   |                   |                   |
| 10   | Clay         | 37,070.51            | 37,518.43  | 37,816.21  | 38,447.50  | 38,840.02  | 39,210.38  | 447.92    | 297.78                    | 631.29            | 392.52            | 370.36            | 1.2%              | 0.8%              | 1.7%                 | 1.0%                        | 1.0%              |                   |                   |                   |
| 11   | Collier      | 46,311.43            | 46,763.61  | 47,244.75  | 47,641.84  | 48,039.68  | 48,543.67  | 452.18    | 481.14                    | 397.09            | 397.84            | 503.99            | 1.0%              | 1.0%              | 0.8%                 | 0.8%                        | 1.0%              |                   |                   |                   |
| 12   | Columbia     | 10,032.09            | 10,013.11  | 10,059.54  | 10,107.44  | 10,161.13  | 10,161.21  | -18.98    | 46.43                     | 47.90             | 53.69             | 0.08              | -0.2%             | 0.5%              | 0.5%                 | 0.5%                        | 0.0%              |                   |                   |                   |
| 13   | Miami-Dade   | 351,076.07           | 349,654.00 | 350,323.36 | 351,768.45 | 353,428.23 | 355,140.05 | -1,422.07 | 669.36                    | 1,445.09          | 1,659.78          | 1,711.82          | -0.4%             | 0.2%              | 0.4%                 | 0.5%                        | 0.5%              |                   |                   |                   |
| 14   | DeSoto       | 4,845.40             | 4,865.83   | 4,863.92   | 4,866.22   | 4,868.96   | 4,826.70   | 20.43     | -1.91                     | 2.30              | 2.74              | -42.26            | 0.4%              | 0.0%              | 0.0%                 | 0.1%                        | -0.9%             |                   |                   |                   |
| 15   | Dixie        | 2,185.31             | 2,272.70   | 2,292.76   | 2,321.79   | 2,337.70   | 2,340.55   | 287.39    | 20.06                     | 29.03             | 15.91             | 2.85              | 4.0%              | 0.9%              | 1.3%                 | 0.7%                        | 0.1%              |                   |                   |                   |
| 16   | Duval        | 128,667.89           | 128,736.07 | 129,008.38 | 129,542.15 | 130,292.25 | 130,595.29 | 68.18     | 272.31                    | 533.77            | 750.10            | 303.04            | 0.1%              | 0.2%              | 0.4%                 | 0.6%                        | 0.2%              |                   |                   |                   |
| 17   | Escambia     | 39,718.00            | 39,499.31  | 39,315.47  | 39,171.16  | 39,042.76  | 38,940.54  | -218.69   | -183.84                   | -144.31           | -128.40           | -102.22           | -0.6%             | -0.5%             | -0.4%                | -0.3%                       | -0.3%             |                   |                   |                   |
| 18   | Flagler      | 12,876.31            | 12,994.00  | 13,050.05  | 13,108.04  | 13,130.88  | 13,212.25  | 117.69    | 56.05                     | 57.99             | 22.84             | 81.37             | 0.9%              | 0.4%              | 0.4%                 | 0.2%                        | 0.6%              |                   |                   |                   |
| 19   | Franklin     | 1,270.12             | 1,275.36   | 1,306.02   | 1,352.44   | 1,356.99   | 1,354.55   | 5.24      | 30.66                     | 46.42             | 4.55              | -2.44             | 0.4%              | 2.4%              | 3.6%                 | -0.2%                       | 0.6%              |                   |                   |                   |
| 20   | Gadsden      | 4,991.78             | 4,884.18   | 4,785.07   | 4,703.18   | 4,623.65   | 4,535.02   | -107.60   | -99.11                    | -81.89            | -79.53            | -88.63            | -2.2%             | -2.0%             | -1.7%                | -1.7%                       | -1.9%             |                   |                   |                   |
| 21   | Gilchrist    | 2,573.53             | 2,578.44   | 2,601.59   | 2,610.12   | 2,628.71   | 2,640.97   | 4.91      | 23.15                     | 8.53              | 18.59             | 12.26             | 0.2%              | 0.9%              | 0.3%                 | 0.7%                        | 0.5%              |                   |                   |                   |
| 22   | Glades       | 1,676.98             | 1,716.82   | 1,750.92   | 1,760.05   | 1,784.90   | 1,787.65   | 39.84     | 34.10                     | 9.13              | 24.85             | 2.75              | 2.4%              | 2.0%              | 0.5%                 | 1.4%                        | 0.2%              |                   |                   |                   |
| 23   | Gulf         | 1,903.27             | 1,926.09   | 1,945.56   | 1,949.87   | 1,975.15   | 1,990.52   | 22.82     | 19.47                     | 4.31              | 25.28             | 15.37             | 1.2%              | 1.0%              | 0.2%                 | 1.3%                        | 0.8%              |                   |                   |                   |
| 24   | Hamilton     | 1,594.38             | 1,645.54   | 1,628.32   | 1,618.12   | 1,625.37   | 1,610.07   | 51.16     | -17.22                    | -10.20            | 7.25              | -15.30            | 3.2%              | -1.0%             | -0.6%                | 0.4%                        | -0.9%             |                   |                   |                   |
| 25   | Hardee       | 5,221.68             | 5,200.85   | 5,174.41   | 5,168.87   | 5,154.47   | 5,123.22   | -20.83    | -26.44                    | -7.54             | -12.40            | -31.25            | -0.4%             | -0.5%             | -0.1%                | -0.2%                       | -0.6%             |                   |                   |                   |
| 26   | Hendry       | 7,178.16             | 7,201.39   | 7,257.05   | 7,307.83   | 7,356.20   | 7,348.21   | 23.23     | 55.66                     | 50.78             | 48.37             | -7.99             | 0.3%              | 0.8%              | 0.7%                 | 0.7%                        | -0.1%             |                   |                   |                   |
| 27   | Hernando     | 22,248.09            | 22,298.87  | 22,325.77  | 22,480.60  | 22,688.41  | 22,752.20  | 50.78     | 26.90                     | 154.83            | 207.81            | 63.79             | 0.2%              | 0.1%              | 0.7%                 | 0.9%                        | 0.3%              |                   |                   |                   |
| 28   | Highlands    | 12,367.73            | 12,386.68  | 12,388.42  | 12,407.98  | 12,394.70  | 12,347.33  | 18.95     | 1.74                      | 19.56             | -13.28            | -47.37            | 0.2%              | 0.0%              | 0.2%                 | -0.1%                       | -0.4%             |                   |                   |                   |
| 29   | Hillsborough | 212,834.49           | 215,995.68 | 217,998.26 | 221,271.53 | 224,506.77 | 227,600.73 | 3,161.19  | 2,002.58                  | 3,273.27          | 3,235.24          | 3,093.96          | 1.5%              | 0.9%              | 1.5%                 | 1.5%                        | 1.4%              |                   |                   |                   |
| 30   | Holmes       | 3,121.30             | 3,111.23   | 3,133.70   | 3,139.68   | 3,134.19   | 3,116.39   | -10.07    | 22.47                     | 5.98              | -5.49             | -17.80            | -0.3%             | 0.7%              | 0.2%                 | -0.2%                       | -0.6%             |                   |                   |                   |
| 31   | Indian River | 17,420.09            | 17,318.95  | 17,279.25  | 17,249.68  | 17,243.34  | 17,299.15  | -101.14   | -39.70                    | -29.57            | -6.34             | 55.81             | -0.6%             | 0.2%              | 0.2%                 | 0.0%                        | 0.3%              |                   |                   |                   |
| 32   | Jackson      | 6,334.32             | 6,251.55   | 6,264.15   | 6,299.69   | 6,297.28   | 6,275.82   | -82.77    | 12.60                     | 35.54             | -2.41             | -21.46            | -1.3%             | 0.2%              | 0.6%                 | 0.0%                        | -0.3%             |                   |                   |                   |
| 33   | Jefferson    | 707.80               | 693.09     | 661.38     | 635.68     | 613.53     | 595.67     | -14.71    | -31.71                    | -25.70            | -22.15            | -17.86            | -2.1%             | -4.6%             | -3.9%                | -3.5%                       | -2.9%             |                   |                   |                   |
| 34   | Lafayette    | 1,190.64             | 1,190.91   | 1,204.65   | 1,196.51   | 1,192.98   | 1,190.49   | 10.27     | 13.74                     | -8.14             | -3.53             | -2.49             | 0.9%              | 1.2%              | -0.7%                | -0.3%                       | -0.2%             |                   |                   |                   |
| 35   | Lake         | 42,518.43            | 42,918.08  | 43,115.91  | 43,336.18  | 43,687.00  | 44,024.41  | 399.65    | 197.83                    | 220.27            | 350.82            | 337.41            | 0.9%              | 0.5%              | 0.5%                 | 0.8%                        | 0.8%              |                   |                   |                   |
| 36   | Lee          | 91,671.26            | 92,803.40  | 94,156.21  | 95,874.83  | 97,441.01  | 99,004.42  | 1,132.14  | 1,352.81                  | 1,718.62          | 1,566.18          | 1,563.41          | 1.2%              | 1.5%              | 1.8%                 | 1.6%                        | 1.6%              |                   |                   |                   |
| 37   | Leon         | 34,018.74            | 34,215.90  | 34,418.32  | 34,636.50  | 34,772.99  | 34,821.06  | 197.16    | 202.42                    | 218.18            | 136.49            | 48.07             | 0.6%              | 0.6%              | 0.6%                 | 0.4%                        | 0.1%              |                   |                   |                   |
| 38   | Levy         | 5,498.03             | 5,483.22   | 5,515.19   | 5,555.03   | 5,558.30   | 5,542.12   | -14.81    | 31.97                     | 39.84             | 3.27              | -16.18            | -0.3%             | 0.6%              | 0.7%                 | 0.1%                        | -0.3%             |                   |                   |                   |
| 39   | Liberty      | 1,366.74             | 1,368.34   | 1,381.49   | 1,380.06   | 1,376.62   | 1,355.56   | 1.60      | 13.15                     | -1.43             | -3.44             | -21.06            | 0.1%              | 1.0%              | -0.1%                | -0.2%                       | -1.5%             |                   |                   |                   |
| 40   | Madison      | 2,686.84             | 2,731.53   | 2,764.28   | 2,813.86   | 2,862.27   | 2,897.82   | 44.69     | 32.75                     | 49.58             | 48.41             | 35.55             | 1.7%              | 1.2%              | 1.8%                 | 1.7%                        | 1.2%              |                   |                   |                   |
| 41   | Manatee      | 48,396.79            | 48,685.63  | 49,009.87  | 49,381.43  | 49,688.17  | 50,059.88  | 288.84    | 324.24                    | 371.56            | 306.74            | 371.71            | 0.6%              | 0.7%              | 0.8%                 | 0.6%                        | 0.7%              |                   |                   |                   |
| 42   | Marion       | 42,592.47            | 42,956.87  | 43,231.09  | 43,698.30  | 44,237.05  | 44,564.13  | 364.40    | 274.22                    | 467.21            | 538.75            | 327.09            | 0.9%              | 0.6%              | 1.1%                 | 1.2%                        | 0.7%              |                   |                   |                   |
| 43   | Martin       | 18,722.34            | 18,759.08  | 18,745.68  | 18,783.08  | 18,892.93  | 19,002.37  | 36.74     | -13.40                    | 37.40             | 109.85            | 109.44            | 0.2%              | -0.1%             | 0.2%                 | 0.6%                        | 0.6%              |                   |                   |                   |
| 44   | Monroe       | 8,104.29             | 8,172.93   | 8,178.24   | 8,169.94   | 8,187.23   | 8,212.50   | 68.64     | 5.31                      | -8.30             | 17.29             | 25.27             | 0.8%              | 0.1%              | -0.1%                | 0.2%                        | 0.3%              |                   |                   |                   |
| 45   | Nassau       | 11,884.46            | 12,118.19  | 12,297.46  | 12,511.16  | 12,741.05  | 12,961.55  | 233.73    | 179.27                    | 213.70            | 229.89            | 220.50            | 2.0%              | 1.5%              | 1.7%                 | 1.8%                        | 1.7%              |                   |                   |                   |
| 46   | Ocalaosa     | 31,284.08            | 31,895.68  | 32,265.11  | 32,684.29  | 32,992.67  | 33,237.60  | 611.60    | 369.43                    | 419.18            | 308.38            | 244.93            | 2.0%              | 1.2%              | 1.3%                 | 0.9%                        | 0.7%              |                   |                   |                   |
| 47   | Okeechobee   | 6,373.84             | 6,353.68   | 6,387.20   | 6,392.44   | 6,382.73   | 6,344.68   | -20.16    | 33.52                     | 5.24              | -9.71             | -38.05            | -0.3%             | 0.5%              | 0.1%                 | -0.2%                       | -0.6%             |                   |                   |                   |
| 48   | Orange       | 204,759.21           | 209,000.00 | 211,259.06 | 214,469.43 | 217,550.06 | 220,386.63 | 4,240.79  | 2,259.06                  | 3,210.37          | 3,080.63          | 2,836.57          | 2.1%              | 1.1%              | 1.5%                 | 1.4%                        | 1.3%              |                   |                   |                   |
| 49   | Osceola      | 66,462.77            | 69,394.87  | 71,182.50  | 73,047.90  | 75,151.61  | 77,143.86  | 2,932.10  | 1,787.63                  | 1,865.40          | 2,103.71          | 1,992.25          | 4.4%              | 2.6%              | 2.6%                 | 2.9%                        | 2.7%              |                   |                   |                   |
| 50   | Palm Beach   | 189,869.95           | 192,600.01 | 194,763.24 | 197,443.86 | 200,241.08 | 202,610.46 | 2,730.06  | 2,163.23                  | 2,680.62          | 2,797.22          | 2,369.38          | 1.4%              | 1.1%              | 1.4%                 | 1.4%                        | 1.2%              |                   |                   |                   |
| 51   | Pasco        | 72,657.79            | 73,645.30  | 74,799.56  | 76,624.92  | 78,383.18  | 79,688.97  | 987.51    | 1,154.26                  | 1,825.36          | 1,758.26          | 1,305.79          | 1.4%              | 1.6%              | 2.4%                 | 2.3%                        | 1.7%              |                   |                   |                   |
| 52   | Pinellas     | 99,620.94            | 98,930.29  | 98,476.28  | 98,680.02  | 98,596.62  | 98,576.13  | -690.65   | -454.01                   | 203.74            | -83.40            | -20.49            | -0.7%             | -0.5%             | 0.2%                 | -0.1%                       | 0.0%              |                   |                   |                   |
| 53   | Polk         | 102,583.13           | 104,739.87 | 105,738.41 | 106,722.45 | 107,691.25 | 108,737.52 | 2,156.74  | 998.54                    | 984.04            | 968.80            | 1,046.27          | 2.1%              | 1.0%              | 0.9%                 | 0.9%                        | 1.0%              |                   |                   |                   |
| 54   | Putnam       | 10,798.29            | 10,809.27  | 10,895.70  | 10,912.12  | 10,922.51  | 10,918.39  | 10.98     | 86.43                     | 16.42             | 10.39             | -4.12             | 0.1%              | 0.8%              | 0.2%                 | 0.1%                        | 0.0%              |                   |                   |                   |
| 55   | St. Johns    | 39,168.44            | 40,653.68  | 42,422.93  | 44,337.19  | 46,144.66  | 47,789.52  | 1,485.24  | 1,769.25                  | 1,914.26          | 1,807.47          | 1,644.86          | 3.8%              | 4.4%              | 4.5%                 | 4.1%                        | 3.6%              |                   |                   |                   |
| 56   | St. Lucie    | 39,767.32            | 39,985.46  | 40,178.52  | 40,324.83  | 40,401.04  | 40,383.17  | 218.14    | 193.06                    | 146.31            | 76.21             | -17.87            | 0.5%              | 0.5%              | 0.4%                 | 0.2%                        | 0.0%              |                   |                   |                   |
| 57   | Santa Rosa   | 27,440.36            | 27,921.64  | 28,466.99  | 28,941.86  | 29,513.49  | 29,969.58  | 481.28    | 545.35                    | 474.87            | 571.63            | 456.09            | 1.8%              | 2.0%              | 1.7%                 | 2.0%                        | 1.5%              |                   |                   |                   |
| 58   | Sarasota     | 42,648.97            | 43,094.34  | 43,422.50  | 43,875.28  | 44,180.18  | 44,352.22  | 445.37    | 328.16                    | 452.78            | 304.90            | 172.04            | 1.0%              | 0.8%              | 1.0%                 | 0.7%                        | 0.4%              |                   |                   |                   |
| 59   | Seminole     | 67,104.61            | 67,964.73  | 68,453.47  | 69,250.22  | 69,925.64  | 70,579.34  | 860.12    | 488.74                    | 796.75            | 675.42            | 653.70            | 1.3%              | 0.7%              | 1.2%                 | 1.0%                        | 0.9%              |                   |                   |                   |
| 60   | Sumter       | 8,451.58             | 8,527.00   | 8,692.46   | 8,910.02   | 9,040.14   | 9,112.49   | 75.42     | 165.46                    | 217.56            | 130.12            | 72.35             | 0.9%              | 1.9%              | 2.5%                 | 1.5%                        | 0.8%              |                   |                   |                   |
| 61   | Suwannee     | 5,939.36             | 5,925.21   | 5,849.23   | 5,771.17   | 5,753.89   | 5,703.88   | -14.15    | -57.98                    | -78.06            | -17.28            | -50.01            | -0.2%             | -1.3%             | -1.3%                | -0.3%                       | -0.9%             |                   |                   |                   |
| 62   | Taylor       | 2,629.40             | 2,569.65   | 2,540.84   | 2,522.84</ |            |            |           |                           |                   |                   |                   |                   |                   |                      |                             |                   |                   |                   |                   |

| List | District     | Change    |           |           |            |            |            | Percentage Change |         |         |         |         |         |         |
|------|--------------|-----------|-----------|-----------|------------|------------|------------|-------------------|---------|---------|---------|---------|---------|---------|
|      |              | 2017-18   | 2018-19   | 2019-20   | 2020-21    | 2021-22    | 2022-23    | 2017-18           | 2018-19 | 2019-20 | 2020-21 | 2021-22 | 2022-23 | 2023-24 |
| 1    | Alachua      | -115.83   | -29.55    | -112.24   | -54.59     | -62.59     | -65.40     | -0.4%             | -0.1%   | -0.4%   | -0.2%   | -0.2%   | -0.2%   |         |
| 2    | Baker        | -32.46    | -4.38     | -57.18    | -60.27     | -63.19     | -77.68     | -0.7%             | -0.1%   | -1.1%   | -1.2%   | -1.3%   | -1.5%   |         |
| 3    | Bay          | 56.42     | -4.01     | -6.88     | -40.04     | -70.30     | -87.66     | 0.2%              | 0.0%    | 0.0%    | -0.1%   | -0.2%   | -0.3%   |         |
| 4    | Bradford     | -100.72   | -4.93     | -68.40    | -63.69     | -74.80     | -66.97     | -3.1%             | -0.2%   | -2.1%   | -2.0%   | -2.3%   | -2.0%   |         |
| 5    | Brevard      | 72.35     | -75.34    | 31.92     | 2.56       | -28.21     | -169.35    | 0.1%              | -0.1%   | 0.0%    | 0.0%    | 0.0%    | -0.2%   |         |
| 6    | Broward      | -656.93   | -298.25   | -1,791.98 | -2,215.07  | -2,827.10  | -4,095.17  | -0.2%             | -0.1%   | -0.7%   | -0.8%   | -1.0%   | -1.5%   |         |
| 7    | Calhoun      | -3.56     | -0.18     | -17.36    | -15.53     | -23.35     | -15.80     | -0.2%             | 0.0%    | -0.8%   | -0.7%   | -1.1%   | -0.7%   |         |
| 8    | Charlotte    | 10.22     | -10.76    | -42.45    | 35.82      | 94.48      | 201.92     | 0.1%              | -0.1%   | -0.3%   | 0.2%    | 0.6%    | 1.3%    |         |
| 9    | Citrus       | -27.90    | -19.52    | -61.26    | -77.73     | -85.21     | -32.64     | -0.2%             | -0.1%   | -0.4%   | -0.5%   | -0.5%   | -0.2%   |         |
| 10   | Clay         | 256.05    | -14.59    | 177.93    | 143.58     | 94.52      | 33.03      | 0.7%              | 0.0%    | 0.5%    | 0.4%    | 0.2%    | 0.1%    |         |
| 11   | Collier      | 15.19     | -10.58    | -210.88   | -354.54    | -446.72    | -772.50    | 0.0%              | 0.0%    | -0.4%   | -0.7%   | -0.9%   | -1.6%   |         |
| 12   | Columbia     | 47.64     | -16.42    | -12.49    | -30.99     | -65.86     | -49.13     | 0.5%              | -0.2%   | -0.1%   | -0.3%   | -0.6%   | -0.5%   |         |
| 13   | Miami-Dade   | -1,334.53 | -732.55   | -3,116.71 | -3,451.97  | -3,745.92  | -4,708.74  | -0.4%             | -0.2%   | -0.9%   | -1.0%   | -1.1%   | -1.3%   |         |
| 14   | DeSoto       | 54.83     | -3.28     | 20.85     | 15.72      | 27.70      | 33.56      | 1.1%              | -0.1%   | 0.4%    | 0.3%    | 0.6%    | 0.7%    |         |
| 15   | Dixie        | -15.59    | -3.65     | -13.57    | -6.69      | 4.38       | 1.14       | -0.7%             | -0.2%   | -0.6%   | -0.3%   | 0.2%    | 0.0%    |         |
| 16   | Duval        | 155.65    | -280.37   | -792.08   | -679.93    | -497.85    | -513.37    | 0.1%              | -0.2%   | -0.6%   | -0.5%   | -0.4%   | -0.4%   |         |
| 17   | Escambia     | 166.56    | -69.14    | -106.32   | -116.47    | -129.15    | -102.62    | 0.4%              | -0.2%   | -0.3%   | -0.3%   | -0.3%   | -0.3%   |         |
| 18   | Flagler      | 19.96     | -14.59    | -97.43    | -96.62     | -87.92     | -92.62     | 0.2%              | -0.1%   | -0.7%   | -0.7%   | -0.7%   | -0.7%   |         |
| 19   | Franklin     | -9.75     | -0.91     | 12.53     | 9.95       | 8.80       | 17.92      | -0.8%             | -0.1%   | 1.0%    | 0.7%    | 0.6%    | 1.3%    |         |
| 20   | Gadsden      | -24.09    | -21.53    | -68.95    | -56.74     | -54.55     | -53.38     | -0.5%             | -0.4%   | -1.4%   | -1.2%   | -1.2%   | -1.2%   |         |
| 21   | Gilchrist    | -6.04     | -2.01     | -13.25    | -16.47     | -32.92     | -21.53     | -0.2%             | -0.1%   | -0.5%   | -0.6%   | -1.3%   | -0.8%   |         |
| 22   | Glades       | 13.28     | -0.55     | -13.49    | -21.45     | -22.38     | -36.38     | 0.8%              | 0.0%    | -0.8%   | -1.2%   | -1.3%   | -2.0%   |         |
| 23   | Gulf         | 17.61     | -1.28     | 6.02      | 10.36      | 22.84      | 20.26      | 0.9%              | -0.1%   | 0.3%    | 0.5%    | 1.2%    | 1.0%    |         |
| 24   | Hamilton     | -14.36    | -4.74     | -58.92    | -53.54     | -50.09     | -21.57     | -0.9%             | -0.3%   | -3.6%   | -3.3%   | -3.1%   | -1.3%   |         |
| 25   | Hardee       | -10.35    | -2.92     | 9.07      | 10.67      | 3.70       | -16.60     | -0.2%             | -0.1%   | 0.2%    | 0.2%    | 0.1%    | -0.3%   |         |
| 26   | Hendry       | -66.82    | -8.03     | -11.82    | -12.81     | -8.80      | -7.91      | -0.9%             | -0.1%   | -0.2%   | -0.2%   | -0.1%   | -0.1%   |         |
| 27   | Hernando     | 157.74    | -20.98    | 142.56    | 95.41      | 45.64      | 39.10      | 0.7%              | -0.1%   | 0.6%    | 0.4%    | 0.2%    | 0.2%    |         |
| 28   | Highlands    | 26.09     | -17.69    | 48.74     | 91.45      | 148.53     | 159.81     | 0.2%              | -0.1%   | 0.4%    | 0.7%    | 1.2%    | 1.3%    |         |
| 29   | Hillsborough | 924.54    | -158.34   | -161.92   | -709.37    | -1,185.93  | -1,763.46  | 0.4%              | -0.1%   | -0.1%   | -0.3%   | -0.5%   | -0.8%   |         |
| 30   | Holmes       | 25.06     | -0.55     | -12.90    | -15.96     | -11.21     | -5.19      | 0.8%              | 0.0%    | -0.4%   | -0.5%   | -0.4%   | -0.2%   |         |
| 31   | Indian River | 56.56     | -10.76    | -34.06    | -79.36     | -85.58     | -143.64    | 0.3%              | -0.1%   | -0.2%   | -0.5%   | -0.5%   | -0.8%   |         |
| 32   | Jackson      | -19.34    | -6.02     | -68.19    | -127.07    | -168.53    | -198.45    | -0.3%             | -0.1%   | -1.1%   | -2.0%   | -2.7%   | -3.2%   |         |
| 33   | Jefferson    | 22.39     | -1.46     | 61.84     | 76.44      | 85.59      | 106.26     | 3.2%              | -0.2%   | 9.4%    | 12.0%   | 14.0%   | 17.8%   |         |
| 34   | Lafayette    | 3.81      | -2.01     | -11.51    | -17.89     | -18.67     | -20.54     | 0.3%              | -0.2%   | -1.0%   | -1.5%   | -1.6%   | -1.7%   |         |
| 35   | Lake         | 117.91    | -54.18    | -258.51   | -244.91    | -217.72    | -247.03    | 0.3%              | -0.1%   | -0.6%   | -0.6%   | -0.5%   | -0.6%   |         |
| 36   | Lee          | 171.89    | -32.47    | -41.41    | -287.92    | -617.62    | -963.73    | 0.2%              | 0.0%    | 0.0%    | -0.3%   | -0.6%   | -1.0%   |         |
| 37   | Leon         | 19.40     | -23.71    | -96.67    | -89.33     | -72.45     | 6.53       | 0.1%              | -0.1%   | -0.3%   | -0.3%   | -0.2%   | 0.0%    |         |
| 38   | Levy         | 2.96      | -7.48     | -6.09     | -6.99      | -8.14      | -0.17      | 0.1%              | -0.1%   | -0.1%   | -0.1%   | -0.1%   | 0.0%    |         |
| 39   | Liberty      | 2.31      | -0.55     | -5.18     | -6.16      | -2.70      | 5.95       | 0.2%              | 0.0%    | -0.4%   | -0.4%   | -0.2%   | 0.4%    |         |
| 40   | Madison      | 0.68      | -0.91     | 10.26     | 17.58      | 18.94      | -3.09      | 0.0%              | 0.0%    | 0.4%    | 0.6%    | 0.7%    | -0.1%   |         |
| 41   | Manatee      | 69.46     | -24.63    | 55.37     | 32.94      | -54.77     | -149.56    | 0.1%              | -0.1%   | 0.1%    | 0.1%    | -0.1%   | -0.3%   |         |
| 42   | Marion       | 196.00    | -54.18    | 24.82     | -35.57     | -59.83     | -49.76     | 0.5%              | -0.1%   | 0.1%    | -0.1%   | -0.1%   | -0.1%   |         |
| 43   | Martin       | -58.51    | -9.67     | -43.59    | 30.35      | 64.14      | 64.77      | -0.3%             | -0.1%   | -0.2%   | 0.2%    | 0.3%    | 0.3%    |         |
| 44   | Monroe       | 21.54     | -2.92     | 26.75     | 39.88      | 67.61      | 66.53      | 0.3%              | 0.0%    | 0.3%    | 0.5%    | 0.8%    | 0.8%    |         |
| 45   | Nassau       | -61.64    | -7.11     | -116.24   | -121.09    | -102.04    | -88.64     | -0.5%             | -0.1%   | -0.9%   | -1.0%   | -0.8%   | -0.7%   |         |
| 46   | Oakaloosa    | 21.46     | -18.61    | 49.64     | 169.21     | 312.53     | 364.76     | 0.1%              | -0.1%   | 0.2%    | 0.5%    | 0.9%    | 1.1%    |         |
| 47   | Okeechobee   | 13.37     | -4.01     | -56.07    | -71.79     | -74.23     | -56.18     | 0.2%              | -0.1%   | -0.9%   | -1.1%   | -1.2%   | -0.9%   |         |
| 48   | Orange       | -729.95   | -364.65   | -1,362.91 | -1,405.30  | -1,535.41  | -1,788.34  | -0.4%             | -0.2%   | -0.6%   | -0.7%   | -0.7%   | -0.8%   |         |
| 49   | Osceola      | -225.95   | -123.13   | -278.95   | -328.61    | -378.11    | -734.29    | -0.3%             | -0.2%   | -0.4%   | -0.4%   | -0.5%   | -1.0%   |         |
| 50   | Palm Beach   | 137.91    | -81.54    | -718.51   | -1,146.92  | -1,302.41  | -1,187.81  | 0.1%              | 0.0%    | -0.4%   | -0.6%   | -0.7%   | -0.6%   |         |
| 51   | Pasco        | 553.43    | -49.80    | 320.60    | 216.87     | 146.44     | 66.47      | 0.8%              | -0.1%   | 0.4%    | 0.3%    | 0.2%    | 0.1%    |         |
| 52   | Pinellas     | 318.71    | -110.18   | -212.72   | -627.51    | -957.15    | -1,334.69  | 0.3%              | -0.1%   | -0.2%   | -0.6%   | -1.0%   | -1.4%   |         |
| 53   | Polk         | 331.49    | -134.62   | 77.51     | 314.58     | 547.47     | 748.79     | 0.3%              | -0.1%   | 0.1%    | 0.3%    | 0.5%    | 0.7%    |         |
| 54   | Putnam       | -6.16     | -14.41    | -82.83    | -66.29     | -54.31     | 8.40       | -0.1%             | -0.1%   | -0.8%   | -0.6%   | -0.5%   | 0.1%    |         |
| 55   | St. Johns    | 471.59    | -18.06    | 419.44    | 285.94     | 174.70     | -123.93    | 1.2%              | 0.0%    | 1.0%    | 0.6%    | 0.4%    | -0.3%   |         |
| 56   | St. Lucie    | 101.12    | -18.42    | 18.19     | -6.99      | -71.09     | -120.57    | 0.3%              | 0.0%    | 0.0%    | 0.0%    | -0.2%   | -0.3%   |         |
| 57   | Santa Rosa   | 10.65     | -43.23    | -46.90    | -76.42     | -40.48     | -88.92     | 0.0%              | -0.2%   | -0.2%   | -0.3%   | -0.1%   | -0.3%   |         |
| 58   | Sarasota     | 18.88     | -14.78    | -83.88    | -95.40     | -135.53    | -286.10    | 0.0%              | 0.0%    | -0.2%   | -0.2%   | -0.3%   | -0.6%   |         |
| 59   | Seminole     | 161.07    | -62.39    | 103.42    | 75.94      | 173.69     | 17.11      | 0.2%              | -0.1%   | 0.2%    | 0.1%    | 0.2%    | 0.0%    |         |
| 60   | Sumter       | -5.06     | -2.01     | 14.25     | 11.59      | 16.03      | 8.52       | -0.1%             | 0.0%    | 0.2%    | 0.1%    | 0.2%    | 0.1%    |         |
| 61   | Suwannee     | 40.01     | -14.59    | 12.22     | 9.26       | 34.39      | 1.01       | 0.7%              | -0.2%   | 0.2%    | 0.2%    | 0.6%    | 0.0%    |         |
| 62   | Taylor       | 10.84     | -4.56     | -8.38     | -8.12      | -8.43      | -22.68     | 0.4%              | -0.2%   | -0.3%   | -0.3%   | -0.3%   | -0.9%   |         |
| 63   | Union        | -19.18    | -1.82     | -10.81    | -7.77      | -2.65      | -15.76     | -0.8%             | -0.1%   | -0.5%   | -0.3%   | -0.1%   | -0.7%   |         |
| 64   | Volusia      | 262.60    | -102.34   | -141.47   | -231.30    | -301.46    | -528.41    | 0.4%              | -0.2%   | -0.2%   | -0.4%   | -0.5%   | -0.8%   |         |
| 65   | Wakulla      | -9.54     | -3.10     | -34.22    | -37.02     | -58.39     | -64.75     | -0.2%             | -0.1%   | -0.7%   | -0.7%   | -1.1%   | -1.2%   |         |
| 66   | Walton       | 37.75     | -2.19     | 7.37      | 5.45       | -28.58     | -9.07      | 0.4%              | 0.0%    | 0.1%    | 0.1%    | -0.3%   | -0.1%   |         |
| 67   | Washington   | 13.52     | -4.38     | 1.22      | 1.20       | 9.43       | 25.22      | 0.4%              | -0.1%   | 0.0%    | 0.0%    | 0.3%    | 0.8%    |         |
| 68   | Wash Spec    |           |           |           |            |            |            |                   |         |         |         |         |         |         |
| 69   | FAMU         | -1.37     | 0.00      | 0.00      | 0.00       | 0.00       | 0.00       | -0.2%             | 0.0%    | 0.0%    | 0.0%    | 0.0%    | 0.0%    |         |
| 70   | FAU PB       | -6.32     | 0.00      | 0.00      | 0.00       | 0.00       | 0.00       | -0.6%             | 0.0%    | 0.0%    | 0.0%    | 0.0%    | 0.0%    |         |
| 71   | FAU STL      | -14.27    | 0.00      | 0.00      | 0.00       | 0.00       | 0.00       | -1.0%             | 0.0%    | 0.0%    | 0.0%    | 0.0%    | 0.0%    |         |
| 72   | FSU Brow     | -2.76     | 0.00      | 0.00      | 0.00       | 0.00       | 0.00       | -0.4%             | 0.0%    | 0.0%    | 0.0%    | 0.0%    | 0.0%    |         |
| 73   | FSU Leon     | 10.38     | 0.00      | 0.00      | 0.00       | 0.00       | 0.00       | 0.6%              | 0.0%    | 0.0%    | 0.0%    | 0.0%    | 0.0%    |         |
| 74   | UF           | -8.04     | 0.00      | 0.00      | 0.00       | 0.00       | 0.00       | -0.7%             | 0.0%    | 0.0%    | 0.0%    | 0.0%    | 0.0%    |         |
| 75   | FLVS         | 1,354.06  | 0.00      | -18.74    | -76.08     | -139.42    | -180.03    | 4.2%              | 0.0%    | -0.1%   | -0.2%   | -0.4%   | -0.5%   |         |
| 99   | Florida      | 2,985.92  | -3,262.50 | -8,933.80 | -11,649.53 | -13,968.20 | -19,184.75 | 0.1%              | -0.1%   | -0.3%   | -0.4%   | -0.5%   | -0.6%   |         |

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| Dist | District     | Prog 101   | Prog 102   | Prog 103   | Prog 111   | Prog 112   | Prog 113   | Prog 130   | Prog 254  | Prog 255 | Prog 300  | Total        |
|------|--------------|------------|------------|------------|------------|------------|------------|------------|-----------|----------|-----------|--------------|
| 01   | Alachua      | 6,216.57   | 5,845.25   | 6,374.13   | 2,262.54   | 4,005.08   | 1,827.36   | 330.28     | 121.00    | 26.58    | 548.26    | 27,557.05    |
| 02   | Baker        | 1,516.00   | 1,572.37   | 946.85     | 204.25     | 213.94     | 146.70     | 7.69       | 12.50     | 1.22     | 245.98    | 4,867.50     |
| 03   | Bay          | 6,370.93   | 7,575.91   | 5,622.22   | 1,601.57   | 1,937.41   | 985.37     | 285.85     | 343.75    | 111.40   | 712.71    | 25,547.12    |
| 04   | Bradford     | 846.35     | 892.44     | 630.47     | 266.89     | 350.07     | 245.02     | 3.64       | 35.08     | 1.17     | 120.98    | 3,392.11     |
| 05   | Brevard      | 16,970.95  | 20,057.52  | 15,685.70  | 4,709.96   | 7,128.02   | 4,667.65   | 1,260.85   | 720.15    | 152.98   | 2,104.85  | 73,458.63    |
| 06   | Broward      | 57,728.03  | 74,547.34  | 56,478.88  | 11,429.36  | 17,826.74  | 10,405.60  | 19,571.82  | 1,834.23  | 1,047.73 | 6,369.86  | 257,239.59   |
| 07   | Calhoun      | 531.55     | 590.00     | 392.92     | 200.51     | 203.50     | 137.85     | 1.45       | 27.00     | 4.36     | 81.90     | 2,171.04     |
| 08   | Charlotte    | 3,761.80   | 4,962.95   | 4,333.15   | 881.02     | 1,321.87   | 1,173.24   | 160.40     | 154.84    | 19.44    | 684.16    | 17,452.87    |
| 09   | Citrus       | 3,747.13   | 4,647.50   | 3,312.48   | 838.88     | 1,376.59   | 879.80     | 107.38     | 151.22    | 26.04    | 789.38    | 15,876.40    |
| 10   | Clay         | 8,114.67   | 10,466.16  | 8,409.73   | 2,579.22   | 3,168.99   | 1,712.75   | 313.25     | 208.18    | 98.90    | 927.78    | 35,999.63    |
| 11   | Collier      | 8,993.50   | 10,778.27  | 8,337.32   | 2,023.66   | 3,431.28   | 2,386.73   | 4,870.20   | 246.13    | 135.27   | 878.98    | 42,081.34    |
| 12   | Columbia     | 2,825.12   | 3,001.33   | 1,885.95   | 723.00     | 741.45     | 452.49     | 39.13      | 35.00     | 19.58    | 320.68    | 10,043.73    |
| 13   | Dade         | 76,490.38  | 90,871.28  | 64,424.94  | 17,291.31  | 32,002.04  | 24,775.57  | 27,170.27  | 1,551.93  | 216.52   | 10,074.48 | 344,868.72   |
| 14   | De Soto      | 1,069.66   | 1,358.97   | 954.29     | 307.32     | 292.24     | 373.86     | 487.38     | 5.00      | 3.12     | 180.84    | 5,032.68     |
| 15   | Dixie        | 565.50     | 554.00     | 421.09     | 209.27     | 159.94     | 103.39     | -          | 20.00     | 3.49     | 78.48     | 2,115.16     |
| 16   | Duval        | 34,540.77  | 35,913.40  | 25,299.10  | 6,620.41   | 9,940.60   | 5,615.78   | 2,969.12   | 894.25    | 418.36   | 2,623.01  | 124,834.80   |
| 17   | Escambia     | 10,413.30  | 11,976.46  | 7,919.80   | 2,639.12   | 3,432.45   | 2,690.69   | 244.06     | 252.11    | 145.55   | 1,354.62  | 41,068.16    |
| 18   | Flagler      | 3,183.59   | 4,009.78   | 2,577.05   | 490.85     | 819.50     | 594.51     | 323.62     | 83.87     | 27.77    | 469.85    | 12,580.39    |
| 19   | Franklin     | 365.00     | 357.24     | 191.25     | 63.99      | 93.50      | 53.25      | 0.17       | 12.50     | 2.00     | 54.19     | 1,193.09     |
| 20   | Gadsden      | 1,692.89   | 1,771.87   | 1,116.59   | 345.58     | 352.45     | 255.07     | 272.19     | 64.00     | 12.47    | 120.94    | 6,004.05     |
| 21   | Gilchrist    | 606.00     | 695.50     | 427.87     | 256.64     | 353.12     | 243.30     | 18.33      | 42.40     | 6.63     | 99.95     | 2,749.74     |
| 22   | Glades       | 432.49     | 451.77     | 162.45     | 77.05      | 105.00     | 40.09      | 37.24      | 1.00      | 0.16     | 47.82     | 1,355.07     |
| 23   | Gulf         | 502.50     | 582.13     | 456.44     | 104.73     | 197.00     | 189.44     | 2.65       | 17.12     | 15.32    | 55.20     | 2,122.53     |
| 24   | Hamilton     | 510.31     | 585.08     | 408.21     | 92.03      | 74.76      | 75.09      | 46.37      | 21.02     | 14.62    | 77.60     | 1,905.09     |
| 25   | Hardee       | 1,350.39   | 1,435.12   | 861.42     | 246.87     | 419.52     | 334.56     | 291.62     | 12.90     | 2.40     | 129.26    | 5,084.06     |
| 26   | Hendry       | 1,848.51   | 2,079.12   | 1,447.05   | 383.56     | 498.61     | 415.71     | 300.36     | 14.00     | 6.20     | 250.89    | 7,244.01     |
| 27   | Hernando     | 5,755.13   | 6,813.07   | 4,812.61   | 1,119.40   | 1,587.36   | 1,166.47   | 482.56     | 93.86     | 39.13    | 834.99    | 22,704.58    |
| 28   | Highlands    | 3,189.02   | 3,679.23   | 2,460.22   | 483.27     | 839.36     | 588.05     | 517.25     | 162.00    | 34.08    | 380.58    | 12,333.06    |
| 29   | Hillsborough | 41,380.80  | 52,929.02  | 37,636.33  | 11,403.10  | 16,145.00  | 6,568.67   | 16,288.95  | 1,290.40  | 385.48   | 6,772.68  | 190,800.43   |
| 30   | Holmes       | 885.63     | 1,128.59   | 721.38     | 174.03     | 183.50     | 124.51     | 0.62       | 4.00      | 0.32     | 130.80    | 3,353.38     |
| 31   | Indian River | 4,106.57   | 5,111.69   | 3,651.79   | 745.85     | 1,327.93   | 1,050.77   | 791.30     | 87.65     | 30.95    | 576.65    | 17,481.15    |
| 32   | Jackson      | 1,877.88   | 2,135.87   | 1,366.30   | 489.80     | 479.24     | 295.07     | 40.76      | 144.00    | 4.68     | 309.80    | 7,143.40     |
| 33   | Jefferson    | 328.18     | 303.55     | 184.31     | 124.02     | 88.46      | 67.46      | 10.53      | 3.00      | 0.76     | 35.87     | 1,146.14     |
| 34   | Lafayette    | 322.13     | 346.31     | 175.73     | 50.63      | 58.50      | 40.08      | 27.64      | 3.50      | 0.31     | 58.87     | 1,083.70     |
| 35   | Lake         | 10,156.71  | 11,870.59  | 7,951.38   | 1,911.56   | 2,586.02   | 1,852.49   | 1,590.96   | 253.56    | 33.05    | 1,471.32  | 39,677.64    |
| 36   | Lee          | 19,544.14  | 21,342.87  | 14,157.95  | 4,341.19   | 6,554.01   | 5,068.96   | 5,288.91   | 690.54    | 160.13   | 1,945.90  | 79,094.60    |
| 37   | Leon         | 8,254.27   | 9,231.94   | 6,845.89   | 2,492.04   | 2,607.63   | 1,610.37   | 221.13     | 312.99    | 80.33    | 738.15    | 32,394.74    |
| 38   | Levy         | 1,449.35   | 1,577.71   | 1,070.65   | 472.94     | 788.11     | 483.51     | 117.79     | 21.09     | 3.64     | 173.36    | 6,158.15     |
| 39   | Liberty      | 394.04     | 414.57     | 245.77     | 88.07      | 98.28      | 109.74     | 0.13       | 44.91     | 2.86     | 67.69     | 1,466.06     |
| 40   | Madison      | 663.71     | 753.79     | 521.32     | 248.18     | 225.19     | 241.35     | 3.91       | 1.00      | 0.66     | 115.82    | 2,774.93     |
| 41   | Manatee      | 9,731.11   | 11,200.83  | 7,611.23   | 2,649.37   | 3,689.60   | 2,716.15   | 2,842.93   | 340.66    | 44.15    | 1,246.02  | 42,072.05    |
| 42   | Marion       | 10,301.11  | 12,348.69  | 8,259.33   | 2,305.40   | 3,183.23   | 2,454.60   | 1,256.91   | 237.93    | 22.37    | 1,618.10  | 41,987.67    |
| 43   | Martin       | 3,511.84   | 4,738.71   | 4,167.77   | 945.44     | 1,593.52   | 727.50     | 1,168.61   | 135.43    | 103.81   | 608.96    | 17,701.59    |
| 44   | Monroe       | 1,739.50   | 2,115.32   | 1,672.66   | 460.01     | 794.89     | 542.11     | 414.03     | 53.80     | 11.42    | 240.63    | 8,044.37     |
| 45   | Nassau       | 2,720.20   | 3,429.77   | 2,435.14   | 606.10     | 760.65     | 586.29     | 64.77      | 58.30     | 14.70    | 436.59    | 11,112.51    |
| 46   | Okaloosa     | 7,003.87   | 8,498.78   | 6,836.47   | 1,557.59   | 2,416.05   | 1,551.67   | 549.57     | 152.92    | 133.80   | 925.30    | 29,626.02    |
| 47   | Okeechobee   | 1,561.17   | 1,904.95   | 1,287.61   | 437.13     | 650.09     | 509.33     | 377.15     | 36.26     | 6.13     | 247.82    | 7,017.64     |
| 48   | Orange       | 34,474.46  | 42,157.03  | 34,193.77  | 6,648.64   | 13,900.53  | 9,437.69   | 24,927.33  | 2,253.38  | 573.63   | 2,921.98  | 171,488.44   |
| 49   | Osceola      | 10,797.83  | 14,486.38  | 10,745.47  | 2,012.86   | 3,022.09   | 1,948.56   | 6,731.21   | 824.55    | 121.99   | 1,222.47  | 51,913.41    |
| 50   | Palm Beach   | 33,033.32  | 45,411.21  | 37,420.36  | 10,319.93  | 14,658.85  | 6,808.28   | 14,776.29  | 1,128.20  | 372.58   | 5,331.30  | 169,260.32   |
| 51   | Pasco        | 16,279.31  | 18,817.08  | 13,094.30  | 3,226.14   | 5,634.34   | 4,022.46   | 2,020.23   | 533.91    | 207.31   | 1,723.28  | 65,558.36    |
| 52   | Pinellas     | 23,718.81  | 28,484.30  | 25,557.70  | 6,667.45   | 10,115.53  | 4,765.66   | 3,017.14   | 1,024.94  | 324.96   | 3,544.03  | 107,220.52   |
| 53   | Polk         | 24,234.65  | 26,459.78  | 16,880.27  | 3,423.49   | 6,367.20   | 5,292.42   | 6,564.46   | 336.18    | 193.50   | 3,263.31  | 93,015.26    |
| 54   | Putnam       | 2,867.94   | 3,313.93   | 1,899.69   | 798.76     | 1,023.50   | 649.32     | 406.47     | 60.77     | 13.12    | 372.98    | 11,406.48    |
| 55   | St. Johns    | 6,885.03   | 8,353.74   | 6,911.31   | 1,401.21   | 2,291.17   | 955.83     | 48.20      | 241.94    | 95.80    | 552.96    | 27,737.19    |
| 56   | St. Lucie    | 10,077.61  | 12,289.55  | 8,002.51   | 1,617.35   | 2,526.57   | 1,707.06   | 2,293.42   | 221.60    | 46.47    | 1,120.35  | 39,902.49    |
| 57   | Santa Rosa   | 6,004.45   | 7,521.71   | 6,120.35   | 1,535.96   | 1,942.28   | 1,016.89   | 121.18     | 120.83    | 49.33    | 695.31    | 25,128.29    |
| 58   | Sarasota     | 9,193.95   | 10,421.15  | 8,625.31   | 2,495.80   | 4,939.19   | 2,584.58   | 1,798.70   | 454.50    | 91.10    | 1,315.70  | 41,919.98    |
| 59   | Seminole     | 14,831.73  | 18,849.49  | 15,244.70  | 3,168.23   | 5,605.87   | 3,031.75   | 2,008.85   | 373.85    | 84.64    | 1,816.09  | 65,015.20    |
| 60   | Sumter       | 1,855.43   | 2,335.04   | 1,349.27   | 360.84     | 486.58     | 364.93     | 175.79     | 42.72     | 5.91     | 296.82    | 7,273.33     |
| 61   | Suwannee     | 1,595.79   | 1,879.14   | 1,192.22   | 356.17     | 321.60     | 232.76     | 113.12     | 7.08      | 1.20     | 206.12    | 5,905.20     |
| 62   | Taylor       | 860.93     | 909.16     | 569.15     | 229.43     | 242.75     | 160.56     | -          | 27.67     | 8.95     | 47.70     | 3,056.30     |
| 63   | Union        | 601.00     | 689.53     | 406.93     | 146.72     | 171.02     | 105.56     | -          | 10.50     | 3.08     | 100.84    | 2,235.18     |
| 64   | Volusia      | 14,884.80  | 17,926.98  | 13,185.57  | 3,177.46   | 5,767.21   | 4,051.83   | 2,428.43   | 676.06    | 182.69   | 1,865.42  | 64,146.45    |
| 65   | Wakulla      | 1,332.00   | 1,490.00   | 851.82     | 564.62     | 387.80     | 274.69     | 5.84       | 22.50     | 16.54    | 169.54    | 5,115.35     |
| 66   | Walton       | 1,957.12   | 2,072.53   | 1,437.21   | 311.13     | 445.11     | 318.44     | 118.30     | 3.00      | 2.90     | 208.71    | 6,874.45     |
| 67   | Washington   | 931.00     | 1,102.00   | 825.38     | 213.60     | 256.24     | 117.58     | -          | 24.00     | 6.84     | 76.73     | 3,553.37     |
| 68   | Wash Spec    | -          | 46.18      | 172.11     | -          | 34.28      | 178.06     | -          | -         | -        | 40.00     | 470.63       |
| 69   | FAMU         | 96.00      | 137.50     | 123.67     | -          | -          | -          | -          | -         | -        | 7.83      | 365.00       |
| 70   | FAU PB       | 189.58     | 301.00     | 61.84      | 52.50      | 30.50      | 2.00       | 0.42       | -         | -        | -         | 637.84       |
| 71   | FAU STL      | -          | -          | -          | -          | -          | -          | -          | -         | -        | -         | -            |
| 72   | FSU Brow     | 333.81     | 160.50     | -          | 59.50      | 43.50      | -          | 9.64       | 0.50      | -        | -         | 607.45       |
| 73   | FSU Leon     | 273.50     | 589.50     | 493.05     | 45.50      | 81.00      | 69.75      | 13.00      | -         | -        | 44.20     | 1,609.50     |
| 74   | UF           | 186.00     | 290.51     | 408.89     | 30.50      | 170.99     | 69.33      | -          | -         | -        | -         | 1,156.22     |
| 75   | FLVS         | -          | 1,303.61   | 8,382.91   | -          | -          | -          | -          | -         | -        | -         | 9,686.52     |
| 99   | Total        | 603,566.30 | 727,253.14 | 547,304.95 | 138,818.50 | 217,567.99 | 137,302.01 | 158,749.75 | 19,397.66 | 6,034.58 | 75,282.22 | 2,631,277.10 |

2008-09 Final FTE

| Dist | District     | Prog 101   | Prog 102   | Prog 103   | Prog 111   | Prog 112   | Prog 113   | Prog 130   | Prog 254  | Prog 255 | Prog 300  | Total        |
|------|--------------|------------|------------|------------|------------|------------|------------|------------|-----------|----------|-----------|--------------|
| 01   | Alachua      | 6,131.30   | 5,920.00   | 6,178.58   | 2,178.39   | 4,065.21   | 1,763.90   | 364.17     | 125.39    | 20.28    | 508.66    | 27,255.88    |
| 02   | Baker        | 1,513.59   | 1,594.50   | 933.49     | 224.55     | 213.70     | 167.44     | 3.87       | 10.90     | 4.12     | 276.10    | 4,942.26     |
| 03   | Bay          | 6,426.44   | 7,527.87   | 5,515.16   | 1,476.24   | 1,892.52   | 929.14     | 272.20     | 357.24    | 106.90   | 725.37    | 25,229.08    |
| 04   | Bradford     | 831.76     | 849.08     | 557.80     | 232.39     | 362.26     | 228.74     | 4.67       | 30.39     | 1.42     | 136.99    | 3,235.50     |
| 05   | Brevard      | 16,533.98  | 19,818.59  | 15,430.30  | 4,866.45   | 7,023.05   | 4,547.23   | 1,202.64   | 703.38    | 148.28   | 1,922.84  | 72,196.74    |
| 06   | Broward      | 55,662.41  | 74,629.21  | 56,159.94  | 11,721.75  | 18,280.29  | 10,458.23  | 18,545.02  | 1,852.22  | 1,129.24 | 6,619.57  | 255,057.88   |
| 07   | Calhoun      | 546.08     | 595.20     | 375.77     | 213.21     | 219.00     | 128.06     | 5.42       | 26.00     | 3.68     | 84.91     | 2,197.33     |
| 08   | Charlotte    | 3,614.61   | 4,940.97   | 4,142.58   | 905.36     | 1,331.65   | 1,069.22   | 158.23     | 168.52    | 15.83    | 644.84    | 16,991.81    |
| 09   | Citrus       | 3,725.09   | 4,664.78   | 3,464.83   | 806.37     | 1,335.41   | 803.02     | 112.87     | 157.99    | 24.19    | 694.60    | 15,789.15    |
| 10   | Clay         | 7,817.64   | 10,322.23  | 8,457.66   | 2,727.28   | 3,259.79   | 1,746.48   | 330.90     | 211.15    | 92.97    | 878.20    | 35,844.30    |
| 11   | Collier      | 8,719.40   | 10,854.05  | 8,455.49   | 2,023.25   | 3,544.50   | 2,303.51   | 4,989.63   | 223.83    | 148.44   | 722.95    | 41,985.05    |
| 12   | Columbia     | 2,794.98   | 3,014.67   | 1,830.79   | 723.91     | 740.63     | 442.12     | 43.30      | 37.50     | 15.76    | 346.00    | 9,990.66     |
| 13   | Dade         | 70,374.40  | 92,378.27  | 61,832.94  | 16,951.40  | 33,286.81  | 23,676.05  | 31,314.97  | 2,923.93  | 385.29   | 9,650.85  | 342,774.91   |
| 14   | De Soto      | 1,064.15   | 1,371.23   | 925.09     | 316.05     | 301.09     | 365.84     | 456.34     | 5.22      | 4.36     | 190.35    | 4,999.72     |
| 15   | Dixie        | 531.50     | 565.92     | 374.62     | 235.39     | 171.38     | 90.29      | -          | 18.68     | 3.23     | 70.52     | 2,061.53     |
| 16   | Duval        | 34,909.33  | 35,980.16  | 24,752.27  | 6,411.33   | 9,784.97   | 5,526.77   | 2,733.41   | 923.81    | 364.60   | 2,329.44  | 123,716.09   |
| 17   | Escambia     | 10,135.63  | 11,880.97  | 7,814.39   | 2,810.06   | 3,393.85   | 2,468.02   | 261.32     | 272.81    | 150.58   | 1,142.64  | 40,330.27    |
| 18   | Flagler      | 3,304.37   | 4,061.76   | 2,631.84   | 520.07     | 856.70     | 627.12     | 242.65     | 59.29     | 21.67    | 444.65    | 12,770.12    |
| 19   | Franklin     | 352.68     | 379.71     | 194.18     | 73.00      | 91.56      | 49.55      | 4.16       | 9.96      | 0.95     | 53.20     | 1,208.95     |
| 20   | Gadsden      | 1,731.55   | 1,793.04   | 1,041.22   | 313.72     | 354.48     | 232.74     | 295.57     | 47.44     | 13.16    | 142.11    | 5,965.03     |
| 21   | Gilchrist    | 602.04     | 642.37     | 423.59     | 230.56     | 345.48     | 244.55     | 27.60      | 38.42     | 8.02     | 82.43     | 2,645.06     |
| 22   | Glades       | 446.00     | 474.58     | 162.00     | 83.50      | 92.50      | 57.51      | 45.56      | 1.00      | -        | 42.16     | 1,404.81     |
| 23   | Gulf         | 451.00     | 574.01     | 415.04     | 92.30      | 199.00     | 181.78     | 2.57       | 22.50     | 7.04     | 61.37     | 2,006.61     |
| 24   | Hamilton     | 536.91     | 580.84     | 365.87     | 94.87      | 71.46      | 61.81      | 39.32      | 18.95     | 12.55    | 67.94     | 1,850.52     |
| 25   | Hardee       | 1,413.06   | 1,522.70   | 863.83     | 251.88     | 395.51     | 282.92     | 287.89     | 15.50     | 2.01     | 109.18    | 5,144.48     |
| 26   | Hendry       | 1,738.27   | 2,061.64   | 1,344.45   | 382.09     | 488.53     | 354.62     | 314.77     | 17.58     | 6.74     | 296.67    | 7,005.36     |
| 27   | Hernando     | 5,698.32   | 7,122.60   | 4,699.87   | 1,070.70   | 1,434.92   | 1,078.18   | 514.98     | 115.02    | 39.92    | 870.56    | 22,645.07    |
| 28   | Highlands    | 3,106.86   | 3,772.18   | 2,427.90   | 489.62     | 823.00     | 570.99     | 521.04     | 132.82    | 33.68    | 360.74    | 12,238.83    |
| 29   | Hillsborough | 40,789.45  | 52,983.43  | 37,993.95  | 11,766.44  | 16,239.70  | 6,620.60   | 15,741.99  | 1,187.13  | 351.09   | 6,416.25  | 190,090.03   |
| 30   | Holmes       | 898.00     | 1,085.25   | 721.80     | 189.15     | 187.01     | 124.44     | 0.42       | 9.50      | 0.28     | 126.20    | 3,342.05     |
| 31   | Indian River | 4,010.48   | 5,149.57   | 3,601.98   | 751.80     | 1,313.96   | 1,025.91   | 835.56     | 108.14    | 35.89    | 564.79    | 17,398.08    |
| 32   | Jackson      | 1,879.20   | 2,154.04   | 1,311.16   | 473.41     | 460.25     | 322.67     | 41.12      | 123.66    | 7.30     | 304.57    | 7,077.38     |
| 33   | Jefferson    | 309.20     | 328.35     | 143.92     | 126.03     | 69.02      | 66.13      | 13.89      | 2.50      | 0.32     | 46.32     | 1,105.68     |
| 34   | Lafayette    | 306.94     | 343.42     | 191.38     | 64.00      | 59.43      | 41.04      | 42.06      | 2.00      | -        | 38.38     | 1,088.65     |
| 35   | Lake         | 10,385.19  | 12,379.79  | 8,069.49   | 1,775.99   | 2,644.61   | 1,741.62   | 1,365.42   | 234.64    | 37.16    | 1,517.32  | 40,151.23    |
| 36   | Lee          | 18,952.36  | 21,408.58  | 14,349.71  | 4,675.49   | 6,736.91   | 4,832.05   | 4,458.93   | 688.09    | 158.54   | 2,020.20  | 78,280.86    |
| 37   | Leon         | 8,425.15   | 9,519.89   | 6,832.48   | 2,444.90   | 2,448.44   | 1,477.91   | 219.91     | 316.44    | 73.54    | 740.36    | 32,459.02    |
| 38   | Levy         | 1,377.25   | 1,559.98   | 989.01     | 499.41     | 776.46     | 505.20     | 85.01      | 15.40     | 4.06     | 161.22    | 5,973.00     |
| 39   | Liberty      | 386.29     | 417.95     | 247.51     | 75.42      | 87.18      | 104.58     | 0.88       | 31.59     | 4.28     | 73.01     | 1,428.69     |
| 40   | Madison      | 635.70     | 754.98     | 520.73     | 257.38     | 239.00     | 222.80     | 3.95       | 1.00      | 0.06     | 97.69     | 2,733.29     |
| 41   | Manatee      | 9,482.55   | 11,415.96  | 7,667.50   | 2,818.61   | 3,863.94   | 2,637.88   | 2,623.92   | 376.35    | 53.10    | 1,144.61  | 42,084.42    |
| 42   | Marion       | 9,980.82   | 12,505.08  | 8,345.97   | 2,219.78   | 3,312.24   | 2,365.43   | 1,164.17   | 298.89    | 21.37    | 1,643.93  | 41,857.68    |
| 43   | Martin       | 3,393.17   | 4,751.82   | 4,177.62   | 986.37     | 1,498.63   | 725.14     | 1,240.54   | 147.00    | 107.75   | 665.41    | 17,693.45    |
| 44   | Monroe       | 1,786.09   | 2,039.69   | 1,656.17   | 460.03     | 782.38     | 541.23     | 379.39     | 47.75     | 8.50     | 217.61    | 7,918.84     |
| 45   | Nassau       | 2,698.73   | 3,537.24   | 2,415.17   | 610.07     | 733.12     | 536.78     | 57.91      | 47.50     | 17.77    | 376.93    | 11,031.22    |
| 46   | Okaloosa     | 7,023.25   | 8,431.20   | 6,690.96   | 1,586.79   | 2,270.71   | 1,465.42   | 436.04     | 170.07    | 103.35   | 885.36    | 29,063.15    |
| 47   | Okeechobee   | 1,491.29   | 1,895.09   | 1,278.13   | 462.91     | 670.42     | 499.38     | 372.45     | 33.00     | 2.58     | 234.43    | 6,939.68     |
| 48   | Orange       | 34,382.62  | 42,228.77  | 33,896.71  | 6,485.09   | 13,840.05  | 9,309.61   | 23,989.12  | 2,322.25  | 606.45   | 3,032.35  | 170,093.02   |
| 49   | Osceola      | 10,246.34  | 14,667.91  | 10,954.53  | 2,007.90   | 3,049.06   | 1,989.45   | 6,478.06   | 598.94    | 103.17   | 975.47    | 51,070.83    |
| 50   | Palm Beach   | 33,104.47  | 46,241.95  | 37,274.99  | 10,850.91  | 14,875.66  | 6,547.32   | 14,101.38  | 1,067.41  | 320.78   | 5,228.38  | 169,613.25   |
| 51   | Pasco        | 16,261.95  | 19,349.89  | 13,020.68  | 3,128.87   | 5,786.38   | 3,998.77   | 1,757.33   | 624.68    | 253.94   | 1,655.19  | 65,837.68    |
| 52   | Pinellas     | 23,431.94  | 28,426.06  | 25,479.44  | 6,346.63   | 10,042.77  | 4,372.97   | 2,952.01   | 931.01    | 295.22   | 3,182.45  | 105,460.50   |
| 53   | Polk         | 24,022.37  | 27,105.40  | 16,983.11  | 3,471.75   | 6,254.25   | 5,071.73   | 6,557.58   | 291.10    | 210.77   | 3,135.73  | 93,103.79    |
| 54   | Putnam       | 2,831.32   | 3,228.42   | 1,803.37   | 761.29     | 993.10     | 657.35     | 443.69     | 52.81     | 8.86     | 373.72    | 11,153.93    |
| 55   | St. Johns    | 6,896.00   | 8,697.48   | 7,177.17   | 1,564.98   | 2,497.67   | 1,052.25   | 60.73      | 204.42    | 63.69    | 619.37    | 28,833.76    |
| 56   | St. Lucie    | 9,323.30   | 11,630.62  | 8,067.18   | 1,489.67   | 2,425.84   | 1,548.10   | 2,298.18   | 172.05    | 31.97    | 1,234.47  | 38,221.38    |
| 57   | Santa Rosa   | 5,781.26   | 7,568.15   | 6,081.19   | 1,535.83   | 1,995.07   | 936.58     | 95.37      | 147.89    | 50.83    | 670.08    | 24,862.25    |
| 58   | Sarasota     | 9,059.03   | 10,532.01  | 8,186.63   | 2,305.14   | 4,864.77   | 2,617.52   | 1,780.55   | 427.11    | 87.21    | 1,207.36  | 41,067.33    |
| 59   | Seminole     | 14,606.81  | 18,798.95  | 15,353.10  | 3,150.13   | 5,600.05   | 2,972.79   | 1,910.05   | 355.06    | 49.37    | 1,802.02  | 64,598.33    |
| 60   | Sumter       | 1,886.00   | 2,352.26   | 1,380.16   | 396.70     | 480.00     | 345.07     | 179.77     | 38.00     | 6.32     | 318.14    | 7,382.42     |
| 61   | Suwannee     | 1,564.77   | 1,858.75   | 1,157.73   | 348.21     | 350.90     | 203.63     | 153.98     | 7.00      | 1.54     | 214.97    | 5,861.48     |
| 62   | Taylor       | 834.50     | 890.09     | 552.10     | 236.84     | 230.95     | 137.61     | 0.34       | 21.38     | 6.26     | 44.81     | 2,954.88     |
| 63   | Union        | 596.00     | 688.97     | 417.90     | 148.97     | 163.30     | 108.12     | -          | 12.41     | 1.07     | 87.49     | 2,224.23     |
| 64   | Volusia      | 14,462.24  | 18,006.20  | 13,191.52  | 3,097.82   | 5,632.00   | 3,648.37   | 2,292.09   | 598.24    | 139.41   | 1,896.92  | 62,964.81    |
| 65   | Wakulla      | 1,334.10   | 1,528.43   | 879.96     | 615.32     | 354.92     | 271.92     | 4.57       | 22.50     | 16.07    | 173.84    | 5,201.63     |
| 66   | Walton       | 1,990.61   | 2,151.17   | 1,381.88   | 301.41     | 436.86     | 320.55     | 136.11     | 8.79      | 2.76     | 202.93    | 6,933.07     |
| 67   | Washington   | 914.90     | 1,055.71   | 773.42     | 211.05     | 268.57     | 149.43     | 21.82      | 16.00     | 6.51     | 77.88     | 3,495.29     |
| 68   | Wash Spec    | -          | 53.87      | 168.32     | -          | 39.84      | 170.61     | -          | -         | -        | 51.17     | 483.81       |
| 69   | FAMU         | 129.74     | 169.98     | 144.34     | -          | -          | -          | -          | -         | -        | 0.17      | 444.23       |
| 70   | FAU PB       | 183.60     | 300.27     | 69.61      | 35.00      | 27.00      | 1.00       | 3.13       | -         | -        | -         | 619.61       |
| 71   | FAU STL      | 492.03     | 717.96     | -          | 48.50      | 72.78      | -          | 36.34      | 15.50     | -        | -         | 1,383.11     |
| 72   | FSU Brow     | 352.60     | 166.00     | -          | 59.00      | 40.00      | -          | 16.90      | 12.00     | -        | -         | 646.50       |
| 73   | FSU Leon     | 276.82     | 590.16     | 458.19     | 44.50      | 93.00      | 79.41      | 4.18       | -         | -        | 60.05     | 1,606.31     |
| 74   | UF           | 201.00     | 305.67     | 366.93     | 15.00      | 156.33     | 101.84     | -          | -         | -        | -         | 1,146.77     |
| 75   | FLVS         | -          | 1,857.71   | 11,050.21  | -          | -          | -          | -          | -         | -        | -         | 12,907.92    |
| 99   | Total        | 590,090.78 | 733,723.25 | 545,246.50 | 139,327.18 | 219,283.78 | 132,924.04 | 157,451.91 | 20,314.64 | 6,014.05 | 72,995.39 | 2,617,371.52 |



2009-10 Final FTE

| Dist | District     | Prog 101   | Prog 102   | Prog 103   | Prog 111   | Prog 112   | Prog 113   | Prog 130   | Prog 254  | Prog 255 | Prog 300  | Total        |
|------|--------------|------------|------------|------------|------------|------------|------------|------------|-----------|----------|-----------|--------------|
| 01   | Alachua      | 6,334.17   | 6,165.37   | 6,087.83   | 2,033.24   | 3,922.67   | 1,595.87   | 302.42     | 108.79    | 34.08    | 492.67    | 27,077.11    |
| 02   | Baker        | 1,512.18   | 1,620.86   | 943.96     | 229.85     | 208.56     | 170.03     | 6.04       | 16.66     | 2.30     | 257.41    | 4,967.85     |
| 03   | Bay          | 6,512.94   | 7,656.44   | 5,464.38   | 1,371.86   | 1,856.54   | 875.43     | 321.80     | 378.66    | 94.19    | 620.55    | 25,152.79    |
| 04   | Bradford     | 832.50     | 838.15     | 521.87     | 227.92     | 361.74     | 215.40     | 4.17       | 27.08     | 1.86     | 108.51    | 3,139.20     |
| 05   | Brevard      | 16,272.49  | 19,738.31  | 15,416.24  | 4,822.55   | 6,995.95   | 4,479.65   | 1,200.33   | 723.09    | 137.15   | 1,806.32  | 71,592.08    |
| 06   | Broward      | 54,796.93  | 74,106.96  | 56,829.80  | 11,758.18  | 18,423.27  | 10,668.64  | 18,790.20  | 1,925.01  | 994.10   | 6,880.96  | 255,174.05   |
| 07   | Calhoun      | 536.34     | 627.00     | 357.34     | 199.12     | 207.00     | 136.93     | 1.66       | 27.00     | 3.15     | 87.80     | 2,183.34     |
| 08   | Charlotte    | 3,486.26   | 4,844.97   | 4,059.00   | 883.75     | 1,289.84   | 1,011.28   | 145.42     | 167.50    | 23.04    | 651.59    | 16,562.65    |
| 09   | Citrus       | 3,713.27   | 4,660.66   | 3,656.56   | 776.61     | 1,307.99   | 706.98     | 146.95     | 148.43    | 14.99    | 635.97    | 15,768.41    |
| 10   | Clay         | 7,588.11   | 10,283.35  | 8,385.95   | 2,856.85   | 3,400.66   | 1,786.34   | 356.36     | 234.73    | 91.61    | 913.63    | 35,897.59    |
| 11   | Collier      | 8,710.52   | 10,946.63  | 8,723.68   | 2,017.50   | 3,510.29   | 2,394.04   | 5,002.47   | 237.26    | 160.26   | 542.43    | 42,245.08    |
| 12   | Columbia     | 2,773.86   | 3,142.68   | 1,794.17   | 699.14     | 761.71     | 427.75     | 56.96      | 36.00     | 15.03    | 301.48    | 10,008.78    |
| 13   | Dade         | 60,995.57  | 91,722.78  | 61,056.07  | 18,132.52  | 33,256.14  | 23,642.57  | 42,384.53  | 2,610.39  | 369.00   | 9,783.74  | 343,953.31   |
| 14   | De Soto      | 1,096.81   | 1,389.17   | 906.31     | 310.90     | 318.67     | 353.32     | 472.46     | 6.96      | 2.00     | 182.58    | 5,039.18     |
| 15   | Dixie        | 499.00     | 568.00     | 363.39     | 288.03     | 159.55     | 105.55     | -          | 19.44     | 5.00     | 55.88     | 2,063.84     |
| 16   | Duval        | 34,710.90  | 36,563.90  | 25,196.26  | 6,261.92   | 9,809.54   | 5,575.81   | 2,838.73   | 770.41    | 378.33   | 1,943.74  | 124,049.54   |
| 17   | Escambia     | 10,106.63  | 11,757.14  | 7,817.28   | 2,879.75   | 3,337.34   | 2,444.27   | 256.68     | 235.73    | 171.62   | 1,180.68  | 40,187.12    |
| 18   | Flagler      | 3,333.85   | 4,205.19   | 2,703.05   | 527.29     | 821.71     | 618.22     | 242.98     | 52.70     | 23.49    | 446.62    | 12,975.10    |
| 19   | Franklin     | 349.35     | 402.76     | 185.73     | 81.99      | 93.78      | 52.20      | 1.69       | 10.00     | 1.50     | 44.65     | 1,223.65     |
| 20   | Gadsden      | 1,716.44   | 1,825.81   | 1,016.76   | 332.03     | 319.30     | 209.10     | 295.29     | 24.50     | 11.50    | 122.70    | 5,873.43     |
| 21   | Gilchrist    | 576.21     | 688.19     | 383.17     | 214.04     | 321.16     | 258.59     | 30.01      | 39.69     | 9.43     | 83.42     | 2,603.91     |
| 22   | Glades       | 445.00     | 493.30     | 179.24     | 104.00     | 87.00      | 53.01      | 53.14      | 0.50      | -        | 38.50     | 1,453.69     |
| 23   | Gulf         | 445.55     | 581.92     | 416.65     | 95.56      | 196.00     | 153.22     | -          | 21.50     | 6.66     | 55.53     | 1,972.59     |
| 24   | Hamilton     | 484.52     | 526.26     | 317.85     | 110.89     | 70.87      | 45.08      | 54.61      | 22.33     | 8.80     | 56.69     | 1,697.90     |
| 25   | Hardee       | 1,402.97   | 1,578.98   | 825.95     | 237.96     | 355.00     | 253.72     | 288.99     | 17.00     | 1.34     | 127.30    | 5,089.21     |
| 26   | Hendry       | 1,582.93   | 1,981.21   | 1,378.07   | 383.52     | 474.90     | 294.16     | 429.54     | 19.50     | 6.87     | 333.25    | 6,883.95     |
| 27   | Hernando     | 5,640.63   | 7,218.93   | 4,768.34   | 1,068.12   | 1,454.21   | 1,066.95   | 481.75     | 130.97    | 40.57    | 893.53    | 22,764.00    |
| 28   | Highlands    | 3,125.74   | 3,741.62   | 2,435.57   | 482.46     | 812.58     | 563.92     | 480.22     | 95.19     | 27.70    | 324.89    | 12,089.89    |
| 29   | Hillsborough | 40,688.46  | 53,101.84  | 38,822.77  | 12,041.01  | 16,580.82  | 6,668.07   | 15,576.62  | 1,202.78  | 319.83   | 6,179.52  | 191,181.72   |
| 30   | Holmes       | 878.76     | 1,049.58   | 720.13     | 196.44     | 184.67     | 125.98     | 0.82       | 8.50      | 0.64     | 122.27    | 3,287.79     |
| 31   | Indian River | 4,028.92   | 5,172.09   | 3,651.39   | 742.64     | 1,282.22   | 1,032.38   | 921.29     | 105.84    | 37.88    | 534.70    | 17,509.35    |
| 32   | Jackson      | 1,877.74   | 2,162.79   | 1,382.49   | 448.43     | 430.59     | 247.87     | 37.87      | 109.82    | 12.43    | 337.93    | 7,047.96     |
| 33   | Jefferson    | 307.23     | 351.26     | 171.09     | 117.00     | 85.66      | 66.65      | 7.42       | -         | 2.32     | 30.32     | 1,138.95     |
| 34   | Lafayette    | 309.77     | 365.95     | 203.50     | 75.27      | 64.54      | 35.42      | 34.00      | 1.50      | 0.09     | 37.02     | 1,127.06     |
| 35   | Lake         | 10,668.38  | 12,622.39  | 8,240.26   | 1,675.88   | 2,481.39   | 1,756.71   | 1,244.95   | 236.00    | 43.94    | 1,583.71  | 40,553.61    |
| 36   | Lee          | 19,160.87  | 21,975.12  | 14,669.91  | 4,518.09   | 6,958.73   | 4,833.27   | 4,203.11   | 675.86    | 151.23   | 2,363.15  | 79,509.34    |
| 37   | Leon         | 8,349.04   | 9,806.90   | 6,858.49   | 2,539.73   | 2,370.18   | 1,493.88   | 309.55     | 322.71    | 72.33    | 565.72    | 32,688.53    |
| 38   | Levy         | 1,332.59   | 1,520.76   | 981.43     | 479.88     | 736.69     | 477.67     | 98.43      | 18.12     | 3.69     | 171.20    | 5,820.46     |
| 39   | Liberty      | 390.97     | 428.05     | 262.08     | 80.49      | 96.46      | 98.23      | 6.88       | 16.58     | 2.50     | 65.35     | 1,447.59     |
| 40   | Madison      | 626.17     | 771.08     | 502.96     | 245.63     | 220.53     | 237.19     | 3.81       | 0.50      | 0.12     | 112.46    | 2,720.45     |
| 41   | Manatee      | 9,049.39   | 11,648.08  | 7,846.18   | 2,783.40   | 3,998.14   | 2,507.88   | 2,984.38   | 360.67    | 53.76    | 1,117.06  | 42,348.94    |
| 42   | Marion       | 9,761.12   | 12,322.32  | 8,318.81   | 2,277.56   | 3,327.11   | 2,296.64   | 1,220.66   | 262.40    | 20.98    | 1,567.90  | 41,375.50    |
| 43   | Martin       | 3,292.85   | 4,796.53   | 4,132.90   | 992.85     | 1,500.39   | 707.29     | 1,290.62   | 126.36    | 113.35   | 655.92    | 17,609.06    |
| 44   | Monroe       | 1,765.41   | 2,132.89   | 1,602.64   | 417.54     | 732.78     | 551.92     | 448.67     | 46.92     | 9.44     | 187.88    | 7,896.09     |
| 45   | Nassau       | 2,740.95   | 3,624.88   | 2,449.10   | 618.47     | 727.98     | 492.17     | 53.92      | 36.91     | 16.25    | 384.13    | 11,144.76    |
| 46   | Okaloosa     | 7,062.26   | 8,376.04   | 6,532.85   | 1,466.80   | 2,223.25   | 1,488.13   | 434.93     | 180.06    | 85.56    | 852.79    | 28,702.67    |
| 47   | Okeechobee   | 1,400.27   | 1,886.17   | 1,281.94   | 407.57     | 680.54     | 513.00     | 489.65     | 18.00     | 7.65     | 223.85    | 6,908.64     |
| 48   | Orange       | 35,575.28  | 44,322.56  | 34,152.08  | 6,564.05   | 13,858.89  | 9,755.86   | 21,234.07  | 2,030.71  | 546.36   | 3,780.25  | 171,820.11   |
| 49   | Osceola      | 9,732.87   | 14,949.20  | 11,102.13  | 1,958.57   | 3,087.10   | 2,106.07   | 6,785.03   | 422.07    | 93.49    | 1,222.21  | 51,458.74    |
| 50   | Palm Beach   | 34,180.81  | 45,811.25  | 38,068.97  | 10,890.16  | 15,053.58  | 6,839.40   | 14,425.52  | 1,006.12  | 322.82   | 5,060.25  | 171,658.88   |
| 51   | Pasco        | 16,083.87  | 19,573.47  | 13,222.96  | 3,069.74   | 5,812.00   | 4,006.53   | 1,894.96   | 622.31    | 258.79   | 1,620.12  | 66,164.75    |
| 52   | Pinellas     | 23,104.27  | 28,485.33  | 25,239.50  | 5,954.93   | 9,663.66   | 4,138.25   | 3,320.04   | 909.01    | 203.64   | 3,287.34  | 104,305.97   |
| 53   | Polk         | 23,298.74  | 27,563.89  | 17,367.69  | 3,373.89   | 6,172.88   | 5,019.68   | 6,944.45   | 296.81    | 232.09   | 2,909.68  | 93,179.80    |
| 54   | Putnam       | 2,863.04   | 3,200.10   | 1,818.51   | 726.97     | 987.44     | 628.74     | 425.79     | 49.50     | 10.41    | 339.64    | 11,050.14    |
| 55   | St. Johns    | 7,107.70   | 8,810.57   | 7,451.48   | 1,539.95   | 2,613.84   | 1,129.29   | 122.71     | 214.84    | 46.29    | 609.00    | 29,645.67    |
| 56   | St. Lucie    | 9,220.63   | 11,750.07  | 8,406.03   | 1,541.63   | 2,501.59   | 1,616.83   | 2,190.58   | 104.44    | 31.49    | 1,207.78  | 38,571.07    |
| 57   | Santa Rosa   | 5,876.50   | 7,829.72   | 6,151.71   | 1,490.08   | 1,910.75   | 838.90     | 105.60     | 110.94    | 41.21    | 709.07    | 25,064.48    |
| 58   | Sarasota     | 9,009.64   | 10,623.58  | 8,427.34   | 2,336.18   | 4,780.25   | 2,660.98   | 1,754.60   | 415.60    | 79.97    | 1,087.41  | 41,175.55    |
| 59   | Seminole     | 14,446.83  | 18,575.60  | 14,955.49  | 3,133.52   | 5,454.18   | 3,485.84   | 1,840.03   | 355.77    | 53.61    | 1,856.67  | 64,157.54    |
| 60   | Sumter       | 1,850.18   | 2,342.87   | 1,349.33   | 397.88     | 485.08     | 359.11     | 208.11     | 25.50     | 6.93     | 323.42    | 7,348.41     |
| 61   | Suwannee     | 1,560.89   | 1,964.89   | 1,174.79   | 326.91     | 351.88     | 206.76     | 163.76     | 8.50      | 1.08     | 215.80    | 5,975.26     |
| 62   | Taylor       | 814.00     | 928.25     | 569.94     | 208.95     | 191.70     | 121.53     | 0.15       | 15.74     | 3.26     | 27.34     | 2,880.86     |
| 63   | Union        | 593.50     | 734.44     | 398.21     | 138.11     | 189.19     | 109.30     | -          | 13.00     | 0.94     | 99.29     | 2,275.98     |
| 64   | Volusia      | 14,145.67  | 17,966.15  | 12,961.62  | 3,128.75   | 5,310.56   | 3,803.03   | 2,180.10   | 575.69    | 144.07   | 1,845.01  | 62,060.65    |
| 65   | Wakulla      | 1,349.00   | 1,573.66   | 867.17     | 610.58     | 338.09     | 253.11     | 5.84       | 22.50     | 14.62    | 150.23    | 5,184.80     |
| 66   | Walton       | 2,072.03   | 2,252.68   | 1,404.24   | 276.28     | 400.93     | 329.13     | 133.93     | 7.06      | 3.57     | 211.36    | 7,091.21     |
| 67   | Washington   | 888.65     | 1,082.38   | 732.05     | 216.68     | 270.01     | 151.77     | 19.83      | 15.00     | 7.21     | 78.77     | 3,462.35     |
| 68   | Wash Spec    | -          | 45.97      | 150.10     | -          | 32.71      | 129.38     | 1.07       | -         | -        | 49.14     | 408.37       |
| 69   | FAMU         | 172.50     | 195.00     | 156.46     | 2.50       | 3.00       | -          | -          | -         | -        | 6.54      | 536.00       |
| 70   | FAU PB       | 189.50     | 299.90     | 88.20      | 29.50      | 27.00      | 1.92       | 2.60       | -         | -        | -         | 638.62       |
| 71   | FAU STL      | 502.21     | 779.07     | -          | 52.00      | 80.20      | -          | 23.75      | 18.00     | 3.97     | -         | 1,459.20     |
| 72   | FSU Brow     | 341.36     | 197.00     | -          | 67.00      | 33.50      | -          | 10.64      | 7.50      | -        | -         | 657.00       |
| 73   | FSU Leon     | 329.11     | 570.10     | 506.87     | 39.50      | 103.50     | 79.34      | 2.54       | -         | -        | 68.89     | 1,699.85     |
| 74   | UF           | 205.50     | 323.16     | 406.56     | 10.50      | 137.34     | 54.25      | -          | -         | -        | -         | 1,137.31     |
| 75   | FLVS         | 48.50      | 3,387.74   | 15,114.83  | -          | -          | -          | -          | -         | -        | -         | 18,551.07    |
| 99   | Total        | 578,835.60 | 740,129.86 | 553,065.65 | 139,597.04 | 218,667.49 | 133,613.38 | 167,808.68 | 19,083.16 | 5,695.38 | 72,831.11 | 2,629,327.35 |

2010-11 Final FTE

| Dist | District     | Prog 101   | Prog 102   | Prog 103   | Prog 111   | Prog 112   | Prog 113   | Prog 130   | Prog 254  | Prog 255 | Prog 300  | Total        |
|------|--------------|------------|------------|------------|------------|------------|------------|------------|-----------|----------|-----------|--------------|
| 01   | Alachua      | 6,387.20   | 6,189.96   | 5,942.59   | 1,974.93   | 3,859.15   | 1,611.82   | 339.93     | 99.24     | 30.10    | 438.21    | 26,873.13    |
| 02   | Baker        | 1,469.87   | 1,675.82   | 847.71     | 229.78     | 205.20     | 162.37     | 11.74      | 13.00     | 2.17     | 337.12    | 4,954.78     |
| 03   | Bay          | 6,572.13   | 7,742.60   | 5,425.72   | 1,374.60   | 1,773.07   | 869.17     | 298.30     | 413.25    | 84.36    | 573.71    | 25,126.91    |
| 04   | Bradford     | 833.54     | 861.12     | 541.17     | 220.65     | 340.42     | 224.11     | 1.99       | 20.50     | 2.98     | 80.05     | 3,126.53     |
| 05   | Brevard      | 16,274.83  | 19,797.79  | 15,124.59  | 4,579.22   | 6,899.70   | 4,463.98   | 1,354.83   | 760.97    | 134.34   | 1,822.41  | 71,212.66    |
| 06   | Broward      | 54,792.69  | 74,385.63  | 56,571.34  | 11,250.93  | 18,796.36  | 10,920.83  | 19,047.60  | 2,214.74  | 615.13   | 7,094.98  | 255,690.23   |
| 07   | Calhoun      | 540.76     | 647.17     | 346.67     | 203.04     | 189.00     | 136.63     | 7.82       | 23.50     | 3.28     | 90.25     | 2,188.12     |
| 08   | Charlotte    | 3,412.39   | 4,696.51   | 4,148.54   | 835.32     | 1,289.69   | 957.04     | 171.10     | 155.84    | 12.53    | 595.38    | 16,274.34    |
| 09   | Citrus       | 3,672.46   | 4,572.63   | 3,622.39   | 694.09     | 1,246.30   | 680.68     | 118.31     | 144.46    | 9.89     | 590.90    | 15,352.11    |
| 10   | Clay         | 7,285.48   | 10,123.85  | 8,532.13   | 2,895.45   | 3,525.72   | 1,700.27   | 360.77     | 233.16    | 83.64    | 942.37    | 35,682.84    |
| 11   | Collier      | 8,454.98   | 11,417.23  | 8,645.51   | 2,050.56   | 3,542.45   | 2,481.88   | 4,901.90   | 235.50    | 133.95   | 565.52    | 42,429.48    |
| 12   | Columbia     | 2,774.23   | 3,066.59   | 1,771.36   | 629.67     | 736.23     | 406.74     | 61.65      | 32.00     | 13.05    | 305.85    | 9,797.37     |
| 13   | Dade         | 61,017.23  | 90,756.32  | 61,595.98  | 17,652.15  | 33,471.72  | 23,546.58  | 45,081.77  | 2,494.98  | 350.43   | 9,408.49  | 345,375.65   |
| 14   | De Soto      | 1,069.02   | 1,407.35   | 899.62     | 312.49     | 319.25     | 327.41     | 486.28     | 7.20      | 1.92     | 159.13    | 4,989.67     |
| 15   | Dixie        | 485.79     | 603.80     | 360.07     | 240.98     | 163.38     | 102.63     | -          | 12.56     | 3.40     | 54.57     | 2,027.18     |
| 16   | Duval        | 34,770.87  | 37,252.99  | 26,041.29  | 6,180.06   | 9,461.33   | 5,705.41   | 3,037.09   | 769.84    | 350.73   | 1,602.25  | 125,171.86   |
| 17   | Escambia     | 10,233.94  | 11,899.36  | 7,661.21   | 2,787.32   | 3,323.41   | 2,330.90   | 245.60     | 176.73    | 180.51   | 1,070.28  | 39,909.26    |
| 18   | Flagler      | 3,299.38   | 4,338.11   | 2,815.94   | 455.59     | 695.19     | 486.83     | 220.25     | 38.20     | 28.72    | 450.35    | 12,828.56    |
| 19   | Franklin     | 361.13     | 426.38     | 194.03     | 82.50      | 84.89      | 56.92      | 3.69       | 8.00      | 1.10     | 36.64     | 1,255.28     |
| 20   | Gadsden      | 1,620.75   | 1,878.84   | 1,060.02   | 320.17     | 317.08     | 210.52     | 290.14     | 18.50     | 9.62     | 113.94    | 5,839.58     |
| 21   | Gilchrist    | 607.22     | 690.86     | 399.47     | 179.68     | 283.10     | 235.60     | 36.59      | 44.58     | 9.06     | 62.23     | 2,548.39     |
| 22   | Glades       | 435.50     | 500.41     | 181.27     | 112.01     | 85.04      | 51.02      | 61.84      | 4.00      | 0.50     | 30.85     | 1,462.44     |
| 23   | Gulf         | 485.00     | 592.00     | 392.51     | 82.24      | 181.50     | 144.96     | -          | 21.00     | 7.60     | 46.26     | 1,953.07     |
| 24   | Hamilton     | 465.26     | 571.84     | 299.88     | 103.07     | 88.67      | 40.65      | 51.70      | 17.99     | 11.21    | 47.31     | 1,697.58     |
| 25   | Hardee       | 1,361.00   | 1,640.98   | 828.41     | 212.79     | 341.00     | 250.35     | 324.64     | 16.00     | 0.97     | 141.76    | 5,117.90     |
| 26   | Hendry       | 1,542.28   | 2,020.89   | 1,312.11   | 341.02     | 482.40     | 268.24     | 529.33     | 17.93     | 4.00     | 298.27    | 6,816.47     |
| 27   | Hernando     | 5,551.91   | 7,269.82   | 4,828.45   | 997.81     | 1,446.43   | 999.26     | 433.95     | 142.00    | 40.18    | 914.58    | 22,624.39    |
| 28   | Highlands    | 3,086.03   | 3,767.33   | 2,490.14   | 462.55     | 793.83     | 609.94     | 491.54     | 45.71     | 21.47    | 310.88    | 12,079.42    |
| 29   | Hillsborough | 39,927.56  | 53,460.28  | 39,431.15  | 12,155.84  | 16,967.33  | 6,877.43   | 16,543.38  | 1,194.40  | 259.54   | 6,035.40  | 192,852.31   |
| 30   | Holmes       | 937.18     | 1,063.50   | 707.83     | 166.38     | 179.17     | 123.59     | 0.83       | 6.50      | 0.64     | 113.34    | 3,298.96     |
| 31   | Indian River | 3,978.93   | 5,260.74   | 3,650.48   | 786.42     | 1,262.03   | 969.73     | 946.90     | 115.15    | 36.24    | 554.26    | 17,560.88    |
| 32   | Jackson      | 1,786.24   | 2,178.21   | 1,306.23   | 435.10     | 430.40     | 231.33     | 48.93      | 101.54    | 23.23    | 308.01    | 6,849.22     |
| 33   | Jefferson    | 309.33     | 323.67     | 153.59     | 89.08      | 70.14      | 50.18      | 6.81       | -         | 0.32     | 55.84     | 1,058.96     |
| 34   | Lafayette    | 306.46     | 381.10     | 188.22     | 75.16      | 53.75      | 30.88      | 52.63      | 0.73      | -        | 60.11     | 1,149.04     |
| 35   | Lake         | 10,642.69  | 12,971.18  | 8,142.07   | 1,583.56   | 2,384.33   | 1,758.98   | 1,126.29   | 231.00    | 30.13    | 1,520.74  | 40,390.97    |
| 36   | Lee          | 19,613.07  | 22,797.06  | 14,908.54  | 4,439.89   | 7,021.42   | 4,822.17   | 3,973.36   | 632.06    | 138.16   | 2,473.96  | 80,819.69    |
| 37   | Leon         | 8,450.25   | 9,925.10   | 6,908.56   | 2,550.33   | 2,474.39   | 1,463.86   | 331.26     | 309.28    | 76.77    | 567.24    | 33,057.04    |
| 38   | Levy         | 1,377.06   | 1,489.37   | 981.41     | 409.62     | 678.86     | 397.54     | 70.13      | 19.18     | 4.50     | 188.77    | 5,616.44     |
| 39   | Liberty      | 369.20     | 425.70     | 255.52     | 75.93      | 77.11      | 92.98      | 14.18      | 33.54     | 4.06     | 58.53     | 1,406.75     |
| 40   | Madison      | 605.55     | 772.42     | 472.19     | 257.38     | 223.17     | 215.60     | 4.78       | 1.00      | 0.06     | 147.69    | 2,699.84     |
| 41   | Manatee      | 9,288.13   | 12,137.22  | 8,108.09   | 2,815.28   | 4,160.23   | 2,516.18   | 2,999.29   | 362.88    | 45.93    | 1,082.97  | 43,516.20    |
| 42   | Marion       | 9,657.36   | 12,334.28  | 8,504.78   | 2,245.26   | 3,412.87   | 2,278.73   | 1,203.67   | 244.62    | 16.73    | 1,541.31  | 41,439.61    |
| 43   | Martin       | 3,335.56   | 4,837.73   | 4,117.33   | 964.48     | 1,489.13   | 679.91     | 1,367.14   | 176.00    | 83.55    | 706.75    | 17,757.58    |
| 44   | Monroe       | 1,862.52   | 2,184.38   | 1,589.00   | 692.28     | 692.28     | 574.21     | 437.67     | 46.29     | 2.89     | 183.08    | 7,964.72     |
| 45   | Nassau       | 2,701.67   | 3,647.39   | 2,480.33   | 611.11     | 741.85     | 461.82     | 56.66      | 42.50     | 16.82    | 361.29    | 11,121.44    |
| 46   | Okaloosa     | 7,233.31   | 8,448.39   | 6,308.02   | 1,431.38   | 2,105.81   | 1,471.13   | 459.05     | 192.51    | 77.86    | 854.60    | 28,582.06    |
| 47   | Okeechobee   | 1,344.33   | 1,863.20   | 1,192.19   | 369.10     | 658.42     | 483.30     | 591.14     | 17.00     | 2.55     | 233.42    | 6,754.65     |
| 48   | Orange       | 36,939.95  | 46,832.05  | 35,140.21  | 6,472.87   | 13,745.13  | 10,054.27  | 19,098.80  | 2,032.13  | 497.52   | 3,907.12  | 174,720.05   |
| 49   | Osceola      | 9,911.81   | 15,347.84  | 11,570.67  | 1,868.35   | 3,162.13   | 2,242.64   | 7,100.91   | 425.39    | 81.56    | 1,181.99  | 52,893.29    |
| 50   | Palm Beach   | 34,069.30  | 46,477.79  | 38,186.35  | 10,659.43  | 15,174.84  | 6,974.59   | 14,922.25  | 1,106.56  | 316.26   | 4,944.37  | 172,831.74   |
| 51   | Pasco        | 16,176.22  | 19,539.61  | 13,280.98  | 2,807.63   | 5,811.55   | 3,999.78   | 1,873.58   | 642.38    | 242.34   | 1,539.01  | 65,913.08    |
| 52   | Pinellas     | 23,455.57  | 28,423.71  | 24,764.77  | 5,653.71   | 9,404.87   | 3,964.33   | 3,348.33   | 888.02    | 146.37   | 3,092.56  | 103,142.24   |
| 53   | Polk         | 22,658.40  | 28,272.01  | 17,911.22  | 3,479.97   | 6,110.03   | 4,842.89   | 7,177.77   | 335.51    | 259.92   | 2,762.82  | 93,810.54    |
| 54   | Putnam       | 2,781.19   | 3,171.05   | 1,909.71   | 728.32     | 951.38     | 606.49     | 446.73     | 34.00     | 9.02     | 243.72    | 10,881.61    |
| 55   | St. Johns    | 7,332.81   | 8,960.31   | 7,749.72   | 1,522.38   | 2,796.43   | 1,147.94   | 183.51     | 203.63    | 38.42    | 656.56    | 30,591.71    |
| 56   | St. Lucie    | 9,462.92   | 11,889.98  | 8,469.95   | 1,367.67   | 2,413.70   | 1,704.45   | 2,130.01   | 126.23    | 25.20    | 1,142.22  | 38,732.33    |
| 57   | Santa Rosa   | 5,979.07   | 8,027.54   | 6,098.63   | 1,421.78   | 1,798.70   | 760.60     | 124.49     | 132.08    | 32.79    | 716.74    | 25,092.42    |
| 58   | Sarasota     | 8,791.44   | 10,628.20  | 8,332.82   | 2,388.29   | 4,739.07   | 2,628.02   | 1,760.30   | 427.47    | 64.17    | 1,119.23  | 40,879.01    |
| 59   | Seminole     | 14,390.80  | 18,861.58  | 15,264.55  | 2,925.57   | 5,346.90   | 3,132.13   | 1,789.78   | 333.67    | 50.91    | 1,811.38  | 63,907.27    |
| 60   | Sumter       | 1,901.46   | 2,361.97   | 1,387.91   | 409.73     | 431.66     | 358.87     | 220.50     | 35.00     | 6.56     | 323.79    | 7,437.45     |
| 61   | Suwannee     | 1,622.89   | 2,031.97   | 1,176.23   | 275.92     | 375.41     | 218.52     | 151.62     | 7.00      | 2.04     | 180.45    | 6,042.05     |
| 62   | Taylor       | 803.00     | 950.50     | 600.30     | 180.48     | 160.51     | 106.23     | -          | 14.50     | 2.02     | 28.04     | 2,845.58     |
| 63   | Union        | 580.61     | 703.30     | 412.72     | 131.43     | 199.56     | 82.41      | -          | 10.47     | -        | 83.58     | 2,204.08     |
| 64   | Volusia      | 13,792.28  | 18,167.46  | 12,422.54  | 2,981.18   | 5,120.81   | 3,932.38   | 2,283.84   | 585.46    | 137.13   | 1,987.15  | 61,410.23    |
| 65   | Wakulla      | 1,348.27   | 1,660.15   | 836.06     | 532.40     | 317.59     | 250.44     | 7.30       | 17.50     | 11.51    | 141.77    | 5,123.01     |
| 66   | Walton       | 2,091.32   | 2,390.73   | 1,458.59   | 256.80     | 360.83     | 297.73     | 170.26     | 7.50      | 0.92     | 218.45    | 7,253.13     |
| 67   | Washington   | 882.32     | 1,080.54   | 716.14     | 203.89     | 270.52     | 155.58     | 27.98      | 15.50     | 5.89     | 81.99     | 3,440.35     |
| 68   | Wash Spec    | -          | 28.67      | 102.07     | -          | 24.41      | 93.21      | 1.47       | -         | -        | 23.87     | 273.70       |
| 69   | FAMU         | 155.50     | 200.50     | 140.67     | 2.00       | 4.00       | -          | -          | -         | -        | -         | 502.67       |
| 70   | FAU PB       | 168.18     | 301.84     | 133.61     | 35.00      | 26.50      | 2.50       | 14.48      | -         | -        | -         | 682.11       |
| 71   | FAU STL      | 497.67     | 762.52     | -          | 51.38      | 94.24      | 0.50       | 22.45      | 10.14     | 2.26     | -         | 1,441.16     |
| 72   | FSU Brow     | 331.74     | 200.50     | -          | 76.00      | 39.50      | -          | 7.26       | 2.00      | -        | -         | 657.00       |
| 73   | FSU Leon     | 327.13     | 593.14     | 534.08     | 37.01      | 96.50      | 76.92      | 3.22       | -         | -        | 37.92     | 1,705.92     |
| 74   | UF           | 203.00     | 398.50     | 431.89     | 13.00      | 63.50      | 30.00      | -          | -         | -        | -         | 1,139.89     |
| 75   | FLVS         | 10.50      | 4,186.17   | 18,458.93  | -          | -          | -          | -          | -         | -        | -         | 22,655.60    |
| 99   | Total        | 579,254.62 | 749,745.23 | 559,776.99 | 135,796.56 | 218,064.47 | 133,145.71 | 171,071.29 | 19,299.70 | 4,899.63 | 71,456.58 | 2,642,510.78 |



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| Dist | District     | Prog 101   | Prog 102   | Prog 103   | Prog 111   | Prog 112   | Prog 113   | Prog 130   | Prog 254  | Prog 255 | Prog 300  | Total        |
|------|--------------|------------|------------|------------|------------|------------|------------|------------|-----------|----------|-----------|--------------|
| 01   | Alachua      | 6,518.57   | 6,372.53   | 5,974.08   | 1,985.36   | 3,638.20   | 1,496.13   | 353.63     | 90.71     | 19.24    | 437.14    | 26,885.59    |
| 02   | Baker        | 1,431.17   | 1,710.64   | 794.96     | 234.01     | 196.08     | 154.21     | 4.30       | 19.29     | 2.11     | 329.67    | 4,876.44     |
| 03   | Bay          | 6,670.03   | 7,768.68   | 5,545.92   | 1,490.37   | 1,728.93   | 862.38     | 327.54     | 443.27    | 75.18    | 599.90    | 25,512.20    |
| 04   | Bradford     | 905.07     | 927.29     | 509.23     | 206.40     | 338.43     | 208.65     | 1.47       | 9.00      | 1.22     | 76.88     | 3,183.64     |
| 05   | Brevard      | 16,384.92  | 19,605.01  | 15,294.48  | 4,485.12   | 6,835.07   | 4,306.52   | 1,447.17   | 795.77    | 131.75   | 1,756.48  | 71,042.29    |
| 06   | Broward      | 55,546.14  | 74,570.99  | 56,995.40  | 11,111.39  | 18,549.87  | 11,693.89  | 19,326.88  | 2,194.38  | 497.86   | 6,854.61  | 257,341.41   |
| 07   | Calhoun      | 540.86     | 636.81     | 396.11     | 213.10     | 174.76     | 133.53     | 7.56       | 23.00     | 2.28     | 30.36     | 2,158.37     |
| 08   | Charlotte    | 3,453.89   | 4,765.09   | 4,027.41   | 840.93     | 1,256.00   | 901.94     | 168.60     | 151.76    | 12.44    | 636.20    | 16,214.26    |
| 09   | Citrus       | 3,798.63   | 4,530.04   | 3,534.43   | 659.61     | 1,138.62   | 656.01     | 92.61      | 132.28    | 13.64    | 615.63    | 15,171.50    |
| 10   | Clay         | 7,348.70   | 9,939.83   | 8,411.83   | 2,824.98   | 3,647.90   | 1,610.44   | 342.77     | 237.83    | 65.27    | 1,009.21  | 35,438.76    |
| 11   | Collier      | 8,396.45   | 11,610.54  | 8,782.20   | 1,975.40   | 3,662.05   | 2,566.35   | 4,894.25   | 264.34    | 114.91   | 578.91    | 42,845.40    |
| 12   | Columbia     | 2,798.33   | 3,032.63   | 1,729.42   | 591.44     | 748.75     | 397.95     | 54.41      | 41.00     | 8.39     | 307.71    | 9,710.03     |
| 13   | Dade         | 63,064.36  | 89,074.67  | 63,033.05  | 16,791.91  | 33,080.05  | 23,732.64  | 47,699.91  | 2,082.49  | 327.56   | 8,774.64  | 347,661.28   |
| 14   | De Soto      | 1,114.15   | 1,410.77   | 798.62     | 321.10     | 315.99     | 187.89     | 471.05     | 4.25      | 2.60     | 149.78    | 4,776.20     |
| 15   | Dixie        | 481.57     | 592.33     | 366.47     | 249.88     | 171.50     | 102.71     | -          | 11.50     | 3.80     | 44.31     | 2,024.07     |
| 16   | Duval        | 35,254.49  | 37,369.96  | 26,294.11  | 6,311.31   | 9,096.94   | 5,789.65   | 3,164.80   | 798.13    | 333.69   | 1,663.91  | 126,076.99   |
| 17   | Escambia     | 10,587.98  | 11,859.32  | 7,591.97   | 2,681.93   | 3,302.89   | 2,265.40   | 285.40     | 180.70    | 177.59   | 1,185.84  | 40,119.02    |
| 18   | Flagler      | 3,141.62   | 4,195.60   | 2,861.46   | 525.56     | 751.25     | 562.32     | 208.32     | 46.79     | 7.12     | 458.22    | 12,758.26    |
| 19   | Franklin     | 389.08     | 400.42     | 206.59     | 80.33      | 88.86      | 55.19      | 7.90       | 8.25      | 1.00     | 25.27     | 1,258.89     |
| 20   | Gadsden      | 1,637.37   | 1,813.54   | 999.42     | 289.34     | 312.41     | 217.21     | 244.40     | 11.05     | 5.59     | 133.03    | 5,663.36     |
| 21   | Gilchrist    | 604.98     | 687.73     | 445.07     | 164.90     | 277.11     | 209.38     | 27.53      | 48.50     | 7.66     | 72.43     | 2,545.29     |
| 22   | Glades       | 430.54     | 549.16     | 161.24     | 113.12     | 96.09      | 56.55      | 66.17      | 5.50      | 2.00     | 39.73     | 1,520.10     |
| 23   | Gulf         | 453.99     | 598.42     | 416.52     | 93.24      | 157.00     | 128.93     | -          | 26.50     | 10.52    | 10.59     | 1,895.71     |
| 24   | Hamilton     | 437.00     | 535.52     | 294.95     | 98.23      | 72.62      | 34.76      | 61.55      | 18.18     | 7.72     | 33.76     | 1,594.29     |
| 25   | Hardee       | 1,311.28   | 1,623.82   | 889.75     | 168.84     | 318.07     | 223.28     | 393.76     | 17.50     | 2.68     | 130.55    | 5,079.53     |
| 26   | Hendry       | 1,456.86   | 2,043.43   | 1,346.04   | 321.41     | 442.87     | 261.63     | 613.24     | 18.85     | 5.42     | 274.04    | 6,783.79     |
| 27   | Hernando     | 5,614.10   | 7,332.65   | 4,919.13   | 898.05     | 1,280.86   | 969.57     | 437.25     | 133.16    | 38.10    | 826.02    | 22,448.89    |
| 28   | Highlands    | 3,153.26   | 3,766.76   | 2,400.90   | 474.98     | 802.95     | 579.23     | 488.37     | 37.39     | 16.93    | 243.44    | 11,964.21    |
| 29   | Hillsborough | 41,692.40  | 54,524.22  | 40,396.76  | 12,309.40  | 17,296.23  | 7,054.37   | 15,231.78  | 1,196.87  | 228.93   | 5,648.44  | 195,579.40   |
| 30   | Holmes       | 916.50     | 1,072.83   | 748.47     | 155.80     | 163.67     | 99.32      | -          | 5.00      | 1.78     | 52.03     | 3,215.40     |
| 31   | Indian River | 4,170.53   | 5,289.85   | 3,690.08   | 798.70     | 1,230.68   | 911.28     | 893.29     | 118.96    | 36.85    | 568.65    | 17,708.87    |
| 32   | Jackson      | 1,805.43   | 2,184.08   | 1,266.04   | 403.75     | 413.79     | 218.87     | 43.89      | 92.58     | 16.99    | 290.55    | 6,735.97     |
| 33   | Jefferson    | 330.16     | 317.73     | 163.68     | 82.00      | 67.50      | 37.21      | 2.96       | -         | 1.74     | 23.40     | 1,026.38     |
| 34   | Lafayette    | 309.09     | 370.70     | 192.10     | 86.09      | 56.51      | 35.69      | 41.55      | 1.32      | -        | 55.11     | 1,148.16     |
| 35   | Lake         | 10,496.26  | 13,107.81  | 8,314.06   | 1,625.04   | 2,393.78   | 1,707.91   | 1,130.56   | 242.97    | 25.75    | 1,518.98  | 40,563.12    |
| 36   | Lee          | 20,132.45  | 23,393.05  | 15,872.63  | 4,467.78   | 7,106.39   | 4,899.47   | 3,754.81   | 585.38    | 111.85   | 2,396.59  | 82,720.40    |
| 37   | Leon         | 8,735.31   | 9,916.82   | 6,857.70   | 2,454.71   | 2,398.36   | 1,418.81   | 319.52     | 297.73    | 77.32    | 480.18    | 32,956.46    |
| 38   | Levy         | 1,365.62   | 1,484.86   | 932.03     | 457.52     | 666.01     | 406.04     | 102.56     | 13.97     | 2.54     | 184.49    | 5,615.64     |
| 39   | Liberty      | 374.79     | 427.60     | 297.07     | 75.39      | 69.98      | 82.33      | 5.60       | 44.95     | 3.38     | 31.86     | 1,412.95     |
| 40   | Madison      | 628.00     | 749.02     | 484.43     | 245.27     | 205.57     | 151.95     | 4.88       | -         | 0.06     | 158.75    | 2,627.93     |
| 41   | Manatee      | 9,547.84   | 12,305.70  | 8,182.04   | 2,863.40   | 4,252.99   | 2,437.77   | 3,071.08   | 345.72    | 54.52    | 1,074.95  | 44,136.01    |
| 42   | Marion       | 9,875.54   | 12,212.21  | 8,789.83   | 2,248.75   | 3,530.58   | 2,286.15   | 1,141.65   | 219.62    | 18.12    | 1,360.62  | 41,683.07    |
| 43   | Martin       | 3,432.90   | 4,827.29   | 4,454.59   | 961.19     | 1,507.12   | 721.09     | 1,357.07   | 156.50    | 59.52    | 486.27    | 17,963.54    |
| 44   | Monroe       | 1,968.44   | 2,212.65   | 1,607.35   | 411.69     | 658.02     | 530.57     | 455.24     | 42.52     | 4.00     | 140.71    | 8,031.19     |
| 45   | Nassau       | 2,703.76   | 3,572.58   | 2,573.01   | 611.91     | 764.38     | 442.10     | 58.93      | 39.50     | 13.19    | 301.08    | 11,080.44    |
| 46   | Okaloosa     | 7,620.77   | 8,654.88   | 6,274.43   | 1,496.40   | 2,099.45   | 1,503.07   | 473.07     | 193.96    | 73.12    | 890.72    | 29,279.87    |
| 47   | Okeechobee   | 1,302.42   | 1,743.72   | 1,163.53   | 371.70     | 634.07     | 481.14     | 626.67     | 23.50     | 4.09     | 207.33    | 6,558.17     |
| 48   | Orange       | 38,013.39  | 48,129.45  | 36,619.60  | 6,352.67   | 13,756.59  | 10,318.75  | 19,276.83  | 2,244.32  | 509.90   | 3,625.75  | 178,847.25   |
| 49   | Osceola      | 10,201.16  | 15,691.36  | 11,815.22  | 1,795.47   | 3,167.23   | 2,360.50   | 7,472.14   | 431.57    | 85.02    | 1,173.14  | 54,192.81    |
| 50   | Palm Beach   | 34,638.38  | 46,805.70  | 39,037.40  | 10,890.01  | 15,226.22  | 7,131.16   | 14,887.68  | 1,156.75  | 342.12   | 4,968.28  | 175,083.70   |
| 51   | Pasco        | 16,303.16  | 19,481.88  | 13,686.71  | 2,668.22   | 5,625.58   | 3,821.92   | 1,859.63   | 594.99    | 274.40   | 1,466.76  | 65,783.25    |
| 52   | Pinellas     | 23,440.22  | 28,357.03  | 24,730.01  | 5,723.64   | 9,051.12   | 3,837.74   | 3,445.94   | 777.02    | 136.13   | 3,103.87  | 102,602.72   |
| 53   | Polk         | 22,527.12  | 28,396.69  | 18,223.47  | 3,668.96   | 6,112.20   | 4,737.11   | 7,411.82   | 374.19    | 235.32   | 2,942.31  | 94,629.19    |
| 54   | Putnam       | 2,842.14   | 3,110.52   | 1,819.83   | 722.74     | 939.47     | 595.90     | 455.95     | 25.00     | 11.03    | 252.04    | 10,774.62    |
| 55   | St. Johns    | 7,571.70   | 9,174.99   | 7,907.91   | 1,585.85   | 2,909.59   | 1,124.13   | 137.28     | 190.50    | 41.14    | 712.45    | 31,355.54    |
| 56   | St. Lucie    | 9,477.88   | 11,999.05  | 8,368.32   | 1,296.41   | 2,346.34   | 1,625.81   | 2,052.21   | 149.47    | 23.02    | 1,428.60  | 38,767.11    |
| 57   | Santa Rosa   | 6,256.36   | 8,176.98   | 6,283.85   | 1,264.34   | 1,697.09   | 668.88     | 130.73     | 160.22    | 39.71    | 562.65    | 25,240.81    |
| 58   | Sarasota     | 8,844.99   | 10,625.74  | 8,361.94   | 2,472.14   | 4,749.08   | 2,552.51   | 1,735.59   | 437.14    | 73.02    | 1,074.86  | 40,927.01    |
| 59   | Seminole     | 14,765.07  | 18,606.68  | 15,033.51  | 2,905.71   | 5,232.95   | 3,376.44   | 1,724.47   | 329.40    | 54.30    | 1,814.35  | 63,842.88    |
| 60   | Sumter       | 1,973.72   | 2,412.40   | 1,446.90   | 414.36     | 440.50     | 311.52     | 207.34     | 38.00     | 5.43     | 318.11    | 7,568.28     |
| 61   | Suwannee     | 1,583.82   | 1,987.91   | 1,110.28   | 259.07     | 392.60     | 220.30     | 166.92     | 3.81      | 1.00     | 205.99    | 5,931.70     |
| 62   | Taylor       | 774.50     | 920.09     | 585.35     | 186.46     | 142.24     | 96.88      | -          | 10.00     | 1.07     | 23.38     | 2,739.97     |
| 63   | Union        | 575.42     | 695.18     | 422.34     | 123.80     | 193.66     | 104.41     | -          | 8.85      | 2.23     | 72.88     | 2,198.77     |
| 64   | Volusia      | 13,971.29  | 18,078.80  | 12,509.77  | 3,040.77   | 5,009.43   | 3,844.31   | 2,251.68   | 600.04    | 105.89   | 1,990.85  | 61,402.83    |
| 65   | Wakulla      | 1,300.18   | 1,711.38   | 868.13     | 532.68     | 276.92     | 251.16     | 7.81       | 19.50     | 10.70    | 95.28     | 5,073.74     |
| 66   | Walton       | 2,170.49   | 2,501.99   | 1,656.26   | 281.33     | 348.05     | 277.74     | 179.05     | 6.50      | 3.53     | 66.01     | 7,490.95     |
| 67   | Washington   | 870.00     | 1,022.46   | 708.65     | 210.98     | 306.50     | 150.98     | 17.09      | 19.50     | 6.48     | 99.21     | 3,411.85     |
| 68   | Wash Spec    | -          | 16.08      | 62.53      | -          | 10.11      | 52.14      | 0.14       | -         | -        | 15.08     | 156.08       |
| 69   | FAMU         | 171.50     | 196.00     | 143.52     | 2.00       | 7.50       | 1.00       | -          | -         | -        | 2.99      | 524.51       |
| 70   | FAU PB       | 182.96     | 296.15     | 169.61     | 22.50      | 32.50      | 1.50       | 11.12      | -         | -        | -         | 716.34       |
| 71   | FAU STL      | 508.66     | 729.04     | -          | 42.00      | 88.29      | 2.00       | 30.80      | 16.39     | 2.00     | -         | 1,419.18     |
| 72   | FSU Brow     | 348.26     | 202.00     | -          | 69.50      | 50.50      | -          | 7.74       | 1.00      | -        | -         | 679.00       |
| 73   | FSU Leon     | 335.06     | 577.88     | 564.91     | 32.00      | 89.50      | 79.50      | 10.90      | -         | -        | 12.50     | 1,702.25     |
| 74   | UF           | 203.00     | 383.15     | 426.61     | 12.50      | 77.50      | 42.43      | -          | -         | -        | 2.20      | 1,147.39     |
| 75   | FLVS         | 539.45     | 5,619.15   | 22,097.37  | -          | -          | -          | -          | -         | -        | -         | 28,255.97    |
| 99   | Total        | 590,723.48 | 753,597.51 | 571,940.59 | 134,904.84 | 216,276.46 | 133,376.20 | 173,386.81 | 19,062.58 | 4,591.46 | 69,198.51 | 2,667,058.44 |

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| Dist | District     | Prog 101   | Prog 102   | Prog 103   | Prog 111   | Prog 112   | Prog 113   | Prog 130   | Prog 254  | Prog 255 | Prog 300  | Total        |
|------|--------------|------------|------------|------------|------------|------------|------------|------------|-----------|----------|-----------|--------------|
| 1    | Alachua      | 6,803.59   | 6,505.63   | 6,158.37   | 2,007.61   | 3,415.04   | 1,394.03   | 378.14     | 83.94     | 19.05    | 474.36    | 27,239.76    |
| 2    | Baker        | 1,464.35   | 1,675.56   | 932.51     | 224.83     | 199.93     | 137.58     | 5.01       | 14.55     | 2.30     | 157.67    | 4,814.29     |
| 3    | Bay          | 6,920.86   | 7,821.47   | 5,765.47   | 1,609.76   | 1,773.93   | 858.82     | 318.43     | 488.29    | 73.72    | 357.42    | 25,988.17    |
| 4    | Bradford     | 854.95     | 916.97     | 514.41     | 205.25     | 320.40     | 214.91     | 0.67       | 8.50      | 1.89     | 75.10     | 3,113.05     |
| 5    | Brevard      | 16,476.71  | 19,304.74  | 15,038.71  | 4,583.82   | 6,874.53   | 4,219.83   | 1,474.75   | 821.41    | 127.52   | 1,607.21  | 70,529.23    |
| 6    | Broward      | 56,067.43  | 73,929.97  | 61,574.97  | 11,562.33  | 18,380.55  | 12,413.15  | 21,360.48  | 1,854.88  | 430.39   | 1,830.66  | 259,404.81   |
| 7    | Calhoun      | 565.93     | 648.46     | 397.72     | 207.51     | 162.50     | 141.29     | 9.25       | 20.16     | 1.20     | 33.99     | 2,188.01     |
| 8    | Charlotte    | 3,341.42   | 4,672.32   | 4,311.63   | 892.28     | 1,273.01   | 854.87     | 192.95     | 133.00    | 10.43    | 310.40    | 15,992.31    |
| 9    | Citrus       | 3,896.25   | 4,462.24   | 3,625.67   | 658.43     | 1,046.98   | 624.74     | 91.92      | 126.46    | 1.90     | 444.75    | 14,979.34    |
| 10   | Clay         | 7,433.68   | 9,758.17   | 8,623.50   | 2,766.92   | 3,727.24   | 1,576.31   | 357.73     | 258.56    | 72.96    | 596.57    | 35,171.64    |
| 11   | Collier      | 8,462.78   | 11,600.29  | 9,303.24   | 1,900.57   | 3,774.07   | 2,643.48   | 5,144.42   | 256.24    | 122.15   | 192.58    | 43,399.82    |
| 12   | Columbia     | 2,834.30   | 2,999.63   | 1,726.88   | 583.72     | 787.78     | 373.38     | 66.04      | 26.50     | 9.76     | 331.95    | 9,739.94     |
| 13   | Dade         | 64,276.01  | 87,356.17  | 70,799.25  | 16,986.54  | 32,785.02  | 24,624.60  | 48,832.00  | 1,871.17  | 313.30   | 2,972.89  | 350,816.95   |
| 14   | De Soto      | 1,100.58   | 1,434.22   | 925.38     | 310.67     | 316.39     | 183.30     | 445.83     | 5.00      | 3.04     | 65.95     | 4,790.36     |
| 15   | Dixie        | 493.31     | 582.01     | 388.43     | 248.37     | 164.01     | 108.50     | -          | 17.20     | 1.18     | 32.74     | 2,035.75     |
| 16   | Duval        | 35,539.97  | 37,334.04  | 27,653.56  | 6,501.13   | 8,809.09   | 5,799.21   | 3,239.79   | 817.27    | 305.30   | 763.48    | 126,762.84   |
| 17   | Escambia     | 10,914.30  | 11,748.10  | 7,554.11   | 2,625.32   | 3,421.82   | 2,170.35   | 329.68     | 184.83    | 164.77   | 1,193.37  | 40,306.65    |
| 18   | Flagler      | 3,125.36   | 4,209.32   | 2,846.74   | 518.49     | 735.13     | 508.01     | 245.53     | 45.30     | 5.00     | 447.83    | 12,686.71    |
| 19   | Franklin     | 361.05     | 374.39     | 181.04     | 68.07      | 69.89      | 49.69      | -          | 4.95      | 1.00     | 30.68     | 1,140.76     |
| 20   | Gadsden      | 1,599.27   | 1,754.07   | 1,040.14   | 298.12     | 324.97     | 228.53     | 226.20     | 11.50     | 7.18     | 63.63     | 5,553.61     |
| 21   | Gilchrist    | 592.06     | 687.50     | 479.85     | 159.66     | 252.26     | 188.47     | 36.50      | 41.40     | 5.86     | 30.45     | 2,474.01     |
| 22   | Glades       | 446.28     | 533.54     | 183.84     | 116.61     | 98.16      | 30.73      | 60.24      | 6.50      | 1.00     | 20.44     | 1,497.34     |
| 23   | Gulf         | 501.33     | 623.68     | 403.76     | 62.32      | 116.18     | 120.81     | -          | 23.64     | 8.47     | 20.56     | 1,880.75     |
| 24   | Hamilton     | 430.48     | 511.31     | 335.09     | 99.08      | 71.85      | 42.50      | 76.31      | 14.00     | 6.62     | 2.80      | 1,590.04     |
| 25   | Hardee       | 1,301.59   | 1,671.60   | 972.33     | 178.89     | 299.88     | 205.25     | 400.54     | 15.02     | 2.84     | 89.56     | 5,137.50     |
| 26   | Hendry       | 1,539.84   | 1,966.89   | 1,409.46   | 335.55     | 421.07     | 243.74     | 634.70     | 13.00     | 5.32     | 263.09    | 6,832.66     |
| 27   | Hernando     | 5,758.60   | 7,148.41   | 5,075.96   | 891.99     | 1,178.42   | 963.34     | 395.85     | 133.52    | 28.68    | 533.60    | 22,108.37    |
| 28   | Highlands    | 3,180.81   | 3,733.22   | 2,330.82   | 515.09     | 799.55     | 557.69     | 543.23     | 38.10     | 18.76    | 319.17    | 12,036.44    |
| 29   | Hillsborough | 42,788.42  | 54,807.05  | 44,939.99  | 12,678.00  | 17,545.49  | 7,237.64   | 15,752.74  | 1,172.74  | 208.23   | 1,955.19  | 199,085.49   |
| 30   | Holmes       | 943.50     | 1,079.00   | 712.52     | 167.70     | 163.50     | 95.00      | -          | 4.50      | 0.34     | 54.20     | 3,220.26     |
| 31   | Indian River | 4,185.29   | 5,233.21   | 3,839.66   | 797.92     | 1,261.41   | 852.65     | 902.70     | 108.55    | 36.47    | 538.10    | 17,755.96    |
| 32   | Jackson      | 1,803.50   | 2,149.21   | 1,358.83   | 418.11     | 360.27     | 200.12     | 41.09      | 84.14     | 17.12    | 170.37    | 6,602.76     |
| 33   | Jefferson    | 309.74     | 331.90     | 161.87     | 80.00      | 49.99      | 21.50      | 5.64       | -         | 0.61     | 23.22     | 984.47       |
| 34   | Lafayette    | 285.65     | 374.54     | 201.49     | 73.03      | 67.54      | 41.07      | 58.94      | 2.00      | 0.24     | 71.05     | 1,175.55     |
| 35   | Lake         | 10,522.14  | 13,085.70  | 9,006.90   | 1,675.39   | 2,421.53   | 1,736.25   | 1,259.95   | 249.56    | 29.87    | 773.00    | 40,760.29    |
| 36   | Lee          | 20,268.76  | 23,990.40  | 17,238.12  | 4,538.55   | 7,193.36   | 5,009.46   | 4,272.49   | 493.67    | 79.23    | 1,492.13  | 84,576.17    |
| 37   | Leon         | 8,854.67   | 9,952.69   | 7,072.32   | 2,479.30   | 2,404.87   | 1,522.95   | 320.36     | 279.75    | 72.42    | 339.55    | 33,298.88    |
| 38   | Levy         | 1,399.96   | 1,491.92   | 912.93     | 426.47     | 632.56     | 402.50     | 122.12     | 15.94     | 3.57     | 175.37    | 5,583.34     |
| 39   | Liberty      | 382.94     | 457.19     | 319.12     | 70.25      | 61.94      | 87.38      | -          | 45.38     | 3.00     | 25.71     | 1,452.91     |
| 40   | Madison      | 660.64     | 711.35     | 528.11     | 247.78     | 182.54     | 162.62     | 2.86       | 5.39      | -        | 97.24     | 2,598.53     |
| 41   | Manatee      | 9,898.13   | 12,709.06  | 8,688.98   | 3,016.56   | 4,282.37   | 2,503.66   | 3,010.39   | 300.58    | 41.56    | 699.15    | 45,150.44    |
| 42   | Marion       | 9,978.52   | 11,998.73  | 8,829.71   | 2,251.78   | 3,559.64   | 2,340.78   | 1,131.53   | 198.04    | 24.44    | 1,182.11  | 41,495.28    |
| 43   | Martin       | 3,503.82   | 4,941.39   | 4,582.77   | 983.26     | 1,491.34   | 748.59     | 1,369.68   | 152.93    | 58.54    | 452.29    | 18,284.61    |
| 44   | Monroe       | 1,994.09   | 2,151.49   | 1,651.29   | 405.73     | 630.62     | 522.90     | 498.15     | 44.88     | 3.87     | 43.48     | 7,946.50     |
| 45   | Nassau       | 2,739.72   | 3,504.60   | 2,561.48   | 590.42     | 776.33     | 468.74     | 64.38      | 33.00     | 10.16    | 324.25    | 11,073.08    |
| 46   | Okaloosa     | 7,923.48   | 8,738.62   | 6,766.15   | 1,542.00   | 2,107.01   | 1,438.91   | 552.63     | 190.67    | 69.83    | 371.27    | 29,700.57    |
| 47   | Okeechobee   | 1,273.71   | 1,645.51   | 1,294.11   | 393.36     | 631.52     | 481.95     | 682.83     | 11.50     | 1.59     | 107.45    | 6,523.53     |
| 48   | Orange       | 39,933.66  | 49,572.03  | 40,214.24  | 6,474.25   | 13,875.05  | 10,291.63  | 18,181.44  | 2,355.59  | 516.34   | 1,024.26  | 182,438.49   |
| 49   | Osceola      | 10,846.87  | 15,799.36  | 12,197.51  | 1,814.49   | 3,257.19   | 2,499.06   | 7,752.16   | 429.39    | 82.68    | 1,201.87  | 55,880.58    |
| 50   | Palm Beach   | 35,236.94  | 46,674.69  | 42,366.61  | 11,494.20  | 15,638.17  | 7,349.97   | 15,822.64  | 1,165.41  | 322.48   | 1,726.15  | 177,797.26   |
| 51   | Pasco        | 16,477.37  | 19,690.42  | 14,186.96  | 2,727.27   | 5,558.94   | 3,657.51   | 1,807.43   | 633.29    | 260.12   | 1,230.62  | 66,229.93    |
| 52   | Pinellas     | 23,624.67  | 28,347.69  | 25,923.97  | 6,177.01   | 8,596.85   | 3,861.93   | 3,704.87   | 744.75    | 131.88   | 1,650.51  | 102,764.13   |
| 53   | Polk         | 22,741.08  | 27,897.26  | 20,611.66  | 3,879.60   | 6,263.44   | 4,620.29   | 7,718.07   | 377.38    | 227.57   | 1,297.15  | 95,633.50    |
| 54   | Putnam       | 2,828.67   | 3,153.22   | 1,892.80   | 703.75     | 915.79     | 549.76     | 457.81     | 23.00     | 6.47     | 179.82    | 10,711.09    |
| 55   | St. Johns    | 7,812.16   | 9,484.73   | 8,124.45   | 1,719.49   | 3,018.32   | 1,134.99   | 161.64     | 173.18    | 52.22    | 669.67    | 32,350.85    |
| 56   | St. Lucie    | 9,378.59   | 12,167.19  | 9,124.64   | 1,292.90   | 2,204.23   | 1,665.10   | 2,082.15   | 128.14    | 22.81    | 856.16    | 38,921.91    |
| 57   | Santa Rosa   | 6,457.80   | 8,119.08   | 6,332.83   | 1,185.95   | 1,681.73   | 650.28     | 115.64     | 188.20    | 44.06    | 506.99    | 25,282.56    |
| 58   | Sarasota     | 8,868.30   | 10,520.11  | 9,005.51   | 2,538.78   | 4,827.07   | 2,498.96   | 1,739.63   | 417.44    | 64.35    | 528.01    | 41,008.16    |
| 59   | Seminole     | 14,875.39  | 18,486.93  | 15,790.55  | 3,044.35   | 5,322.10   | 3,309.16   | 1,660.42   | 356.41    | 53.23    | 1,206.84  | 64,105.38    |
| 60   | Sumter       | 2,075.53   | 2,458.21   | 1,558.37   | 426.03     | 446.67     | 317.20     | 221.30     | 37.49     | 3.85     | 238.83    | 7,783.48     |
| 61   | Suwannee     | 1,593.37   | 1,900.84   | 1,207.60   | 224.34     | 382.25     | 260.99     | 184.19     | 4.40      | 0.54     | 80.47     | 5,838.99     |
| 62   | Taylor       | 819.50     | 899.17     | 526.18     | 198.38     | 144.09     | 105.08     | -          | 9.00      | 1.20     | 41.30     | 2,743.90     |
| 63   | Union        | 623.54     | 670.03     | 414.85     | 128.78     | 180.83     | 97.83      | -          | 7.50      | 1.09     | 88.44     | 2,212.89     |
| 64   | Volusia      | 13,890.04  | 17,656.75  | 13,604.61  | 3,182.24   | 5,144.03   | 3,774.42   | 2,163.88   | 624.00    | 94.88    | 921.06    | 61,055.91    |
| 65   | Wakulla      | 1,233.08   | 1,698.17   | 899.40     | 536.71     | 265.50     | 213.80     | 3.66       | 20.50     | 9.58     | 114.48    | 4,994.88     |
| 66   | Walton       | 2,315.97   | 2,571.90   | 1,591.45   | 305.91     | 381.75     | 252.82     | 198.43     | 8.00      | 3.08     | 48.61     | 7,677.92     |
| 67   | Washington   | 865.78     | 1,029.47   | 811.18     | 202.01     | 297.09     | 140.43     | 17.19      | 17.00     | 6.08     | 23.64     | 3,409.87     |
| 68   | Wash Spec    | -          | 10.17      | 59.89      | -          | 2.83       | 43.18      | 1.17       | -         | -        | 11.30     | 128.54       |
| 69   | FAMU         | 147.92     | 175.79     | 145.35     | 4.50       | 6.85       | 2.00       | -          | -         | -        | 1.58      | 483.99       |
| 70   | FAU PB       | 182.00     | 292.50     | 292.55     | 22.00      | 35.00      | 3.00       | 14.50      | -         | -        | -         | 841.55       |
| 71   | FAU STL      | 489.56     | 730.44     | -          | 46.50      | 79.50      | -          | 43.50      | 11.33     | 0.95     | -         | 1,401.78     |
| 72   | FSU Brow     | 345.72     | 205.00     | -          | 59.50      | 62.00      | 1.00       | 12.28      | 1.00      | -        | -         | 686.50       |
| 73   | FSU Leon     | 330.88     | 605.13     | 543.42     | 27.50      | 82.00      | 72.92      | 13.57      | -         | -        | 29.49     | 1,704.91     |
| 74   | UF           | 197.00     | 377.82     | 425.42     | 19.00      | 83.69      | 38.26      | -          | -         | -        | -         | 1,141.19     |
| 75   | FLVS         | 1,093.10   | 7,141.28   | 29,830.58  | 54.00      | 107.01     | 46.51      | -          | -         | -        | -         | 38,272.48    |
| 99   | Florida      | 601,284.26 | 753,652.86 | 618,901.77 | 138,443.98 | 216,283.45 | 134,809.86 | 178,992.24 | 18,460.51 | 4,318.14 | 35,835.28 | 2,700,982.35 |

2013-14 Final FTE

| Dist | District     | Prog 101   | Prog 102   | Prog 103   | Prog 111   | Prog 112   | Prog 113   | Prog 130   | Prog 254  | Prog 255 | Prog 300  | Total        |
|------|--------------|------------|------------|------------|------------|------------|------------|------------|-----------|----------|-----------|--------------|
| 1    | Alachua      | 7,010.17   | 6,427.93   | 6,003.58   | 2,139.26   | 3,490.45   | 1,294.26   | 398.96     | 73.51     | 15.76    | 422.15    | 27,276.03    |
| 2    | Baker        | 1,449.97   | 1,685.82   | 832.35     | 226.24     | 217.34     | 126.37     | 7.12       | 9.99      | 1.88     | 265.79    | 4,822.87     |
| 3    | Bay          | 7,078.76   | 7,818.40   | 5,560.48   | 1,639.13   | 1,828.51   | 870.01     | 298.12     | 540.94    | 56.18    | 571.36    | 26,261.89    |
| 4    | Bradford     | 803.43     | 863.82     | 524.55     | 234.04     | 265.22     | 217.49     | 0.86       | 12.32     | 2.24     | 83.65     | 3,007.62     |
| 5    | Brevard      | 16,739.11  | 19,203.57  | 14,912.14  | 4,413.31   | 6,939.04   | 4,210.70   | 1,339.13   | 856.64    | 114.84   | 1,342.24  | 70,070.72    |
| 6    | Broward      | 59,003.32  | 74,110.17  | 56,906.84  | 12,340.06  | 18,610.63  | 12,528.40  | 19,056.60  | 1,665.88  | 393.28   | 6,125.41  | 260,740.59   |
| 7    | Calhoun      | 562.43     | 647.64     | 353.33     | 196.55     | 166.38     | 121.59     | 9.04       | 17.97     | 1.34     | 67.82     | 2,144.09     |
| 8    | Charlotte    | 3,347.00   | 4,540.53   | 4,035.68   | 956.75     | 1,306.66   | 806.78     | 184.60     | 137.51    | 6.68     | 489.85    | 15,812.04    |
| 9    | Citrus       | 3,821.27   | 4,462.17   | 3,479.72   | 676.16     | 1,031.24   | 562.95     | 86.60      | 112.66    | 1.90     | 440.36    | 14,675.03    |
| 10   | Clay         | 7,373.68   | 9,379.24   | 8,367.00   | 2,850.25   | 3,912.90   | 1,682.36   | 329.30     | 265.60    | 46.51    | 863.20    | 35,070.04    |
| 11   | Collier      | 9,096.90   | 11,958.53  | 8,833.30   | 2,037.75   | 3,757.18   | 2,518.58   | 4,565.20   | 257.16    | 121.34   | 672.43    | 43,818.37    |
| 12   | Columbia     | 2,965.27   | 3,128.57   | 1,730.84   | 606.88     | 784.23     | 401.45     | 65.16      | 28.49     | 12.38    | 329.45    | 10,052.72    |
| 13   | Dade         | 66,274.49  | 87,441.78  | 67,580.70  | 17,823.11  | 32,648.12  | 24,006.91  | 45,264.92  | 1,827.17  | 272.70   | 7,655.87  | 350,795.77   |
| 14   | De Soto      | 1,124.59   | 1,462.07   | 864.38     | 288.68     | 325.37     | 162.78     | 365.25     | 7.49      | 4.16     | 97.30     | 4,702.07     |
| 15   | Dixie        | 519.91     | 596.43     | 344.57     | 206.55     | 174.91     | 113.32     | -          | 17.18     | 2.13     | 64.66     | 2,039.66     |
| 16   | Duval        | 36,132.77  | 37,548.34  | 26,575.19  | 7,050.80   | 8,746.36   | 5,843.84   | 2,788.10   | 753.53    | 231.39   | 1,960.14  | 127,630.46   |
| 17   | Escambia     | 11,139.44  | 11,495.31  | 7,583.94   | 2,577.91   | 3,504.19   | 2,091.18   | 272.97     | 201.75    | 158.01   | 1,146.02  | 40,170.72    |
| 18   | Flagler      | 3,138.76   | 4,133.95   | 2,894.37   | 504.90     | 732.16     | 486.37     | 193.10     | 40.15     | 7.11     | 377.21    | 12,508.08    |
| 19   | Franklin     | 376.76     | 392.72     | 196.14     | 74.49      | 80.54      | 53.85      | 3.06       | 6.50      | 2.50     | 36.91     | 1,223.47     |
| 20   | Gadsden      | 1,711.33   | 1,696.20   | 1,024.83   | 255.51     | 303.59     | 182.55     | 213.61     | 11.45     | 5.35     | 110.76    | 5,515.18     |
| 21   | Gilchrist    | 576.50     | 704.15     | 458.60     | 199.81     | 233.35     | 162.41     | 36.31      | 35.51     | 5.79     | 79.25     | 2,491.68     |
| 22   | Glades       | 459.81     | 562.26     | 159.35     | 115.55     | 105.57     | 25.59      | 61.20      | 7.00      | 1.12     | 18.61     | 1,516.06     |
| 23   | Gulf         | 458.91     | 559.78     | 363.99     | 92.62      | 123.28     | 114.25     | -          | 25.99     | 7.25     | 49.10     | 1,795.17     |
| 24   | Hamilton     | 460.71     | 523.59     | 299.05     | 90.83      | 85.62      | 44.52      | 65.86      | 13.75     | 4.96     | 38.68     | 1,627.57     |
| 25   | Hardee       | 1,380.80   | 1,702.15   | 970.77     | 213.33     | 284.91     | 209.14     | 317.99     | 16.44     | 2.17     | 127.43    | 5,225.13     |
| 26   | Hendry       | 1,605.52   | 1,946.71   | 1,440.25   | 334.80     | 450.06     | 289.11     | 641.68     | 9.00      | 3.16     | 188.75    | 6,909.04     |
| 27   | Hernando     | 5,653.64   | 7,139.56   | 4,874.32   | 929.51     | 1,214.62   | 975.38     | 321.99     | 120.23    | 22.16    | 577.07    | 21,828.48    |
| 28   | Highlands    | 3,221.87   | 3,690.33   | 2,280.06   | 594.99     | 787.44     | 542.97     | 533.34     | 33.65     | 17.07    | 374.73    | 12,076.45    |
| 29   | Hillsborough | 45,841.35  | 55,222.90  | 41,820.87  | 12,797.86  | 17,898.30  | 7,017.37   | 13,885.11  | 1,167.71  | 221.40   | 4,845.65  | 200,718.52   |
| 30   | Holmes       | 948.39     | 1,068.01   | 646.91     | 188.78     | 180.97     | 96.95      | -          | 4.00      | 0.40     | 82.68     | 3,217.09     |
| 31   | Indian River | 4,284.01   | 5,287.28   | 3,816.54   | 835.65     | 1,249.78   | 824.61     | 727.25     | 103.38    | 34.35    | 440.59    | 17,603.44    |
| 32   | Jackson      | 1,788.91   | 2,110.72   | 1,286.80   | 412.20     | 383.29     | 177.77     | 43.16      | 73.59     | 12.38    | 219.19    | 6,508.01     |
| 33   | Jefferson    | 301.15     | 299.01     | 132.58     | 83.38      | 44.07      | 28.93      | 2.08       | -         | 0.16     | 31.05     | 922.41       |
| 34   | Lafayette    | 288.05     | 387.33     | 195.55     | 89.75      | 77.18      | 46.11      | 40.71      | 2.00      | -        | 66.68     | 1,193.36     |
| 35   | Lake         | 10,623.44  | 13,138.66  | 8,262.40   | 1,709.61   | 2,520.83   | 1,751.66   | 1,183.99   | 314.70    | 28.28    | 1,437.20  | 40,970.77    |
| 36   | Lee          | 21,416.41  | 24,393.65  | 17,102.82  | 4,660.31   | 7,275.38   | 4,991.53   | 3,868.90   | 419.85    | 65.19    | 1,964.69  | 86,158.73    |
| 37   | Leon         | 8,643.46   | 10,012.43  | 7,118.25   | 2,575.45   | 2,399.03   | 1,433.79   | 328.83     | 295.69    | 75.93    | 451.26    | 33,334.12    |
| 38   | Levy         | 1,416.83   | 1,430.42   | 861.21     | 399.72     | 609.00     | 403.03     | 117.56     | 18.52     | 3.15     | 147.44    | 5,406.88     |
| 39   | Liberty      | 352.00     | 464.14     | 273.42     | 81.32      | 81.77      | 66.95      | 6.09       | 46.17     | 3.58     | 50.34     | 1,425.78     |
| 40   | Madison      | 666.89     | 703.06     | 476.59     | 258.27     | 157.76     | 125.49     | 0.60       | 3.24      | -        | 97.32     | 2,489.22     |
| 41   | Manatee      | 10,205.91  | 12,889.12  | 8,560.72   | 3,175.05   | 4,305.92   | 2,603.55   | 2,887.48   | 253.48    | 40.53    | 968.49    | 45,890.25    |
| 42   | Marion       | 10,182.97  | 11,849.66  | 8,509.15   | 2,244.40   | 3,556.38   | 2,287.84   | 1,216.32   | 200.97    | 25.86    | 1,333.15  | 41,406.70    |
| 43   | Martin       | 3,711.84   | 4,893.07   | 4,544.37   | 963.71     | 1,560.50   | 750.75     | 1,165.85   | 150.30    | 48.81    | 504.78    | 18,293.98    |
| 44   | Monroe       | 2,076.89   | 2,171.44   | 1,551.30   | 425.52     | 624.02     | 476.48     | 458.69     | 52.16     | 2.48     | 172.86    | 8,011.84     |
| 45   | Nassau       | 2,766.89   | 3,420.58   | 2,579.74   | 608.09     | 815.78     | 491.47     | 52.30      | 37.52     | 5.77     | 372.81    | 11,150.95    |
| 46   | Okaloosa     | 8,113.18   | 8,775.72   | 6,316.57   | 1,607.61   | 2,148.60   | 1,402.04   | 549.37     | 179.45    | 63.84    | 719.42    | 29,875.80    |
| 47   | Okeechobee   | 1,340.89   | 1,635.92   | 1,204.33   | 407.85     | 627.42     | 467.18     | 552.13     | 9.00      | 2.16     | 173.46    | 6,420.34     |
| 48   | Orange       | 43,120.27  | 50,899.06  | 39,276.54  | 6,804.22   | 14,195.46  | 10,187.06  | 15,373.33  | 2,479.11  | 476.01   | 2,782.46  | 185,593.52   |
| 49   | Osceola      | 12,206.14  | 16,554.91  | 12,613.47  | 1,907.29   | 3,338.18   | 2,619.62   | 6,493.09   | 407.32    | 80.60    | 1,018.66  | 57,239.28    |
| 50   | Palm Beach   | 36,804.58  | 47,162.90  | 39,876.66  | 12,395.63  | 16,050.27  | 7,443.57   | 14,903.72  | 1,033.73  | 296.01   | 4,205.08  | 180,172.15   |
| 51   | Pasco        | 16,821.25  | 19,802.28  | 14,363.53  | 2,970.91   | 5,470.85   | 3,525.03   | 1,711.90   | 669.80    | 246.36   | 1,322.26  | 66,904.17    |
| 52   | Pineellas    | 23,619.02  | 28,296.30  | 24,422.73  | 6,525.55   | 8,616.77   | 3,771.11   | 3,519.94   | 726.36    | 135.38   | 2,618.04  | 102,251.20   |
| 53   | Polk         | 22,667.58  | 27,731.21  | 18,887.65  | 4,214.66   | 6,589.50   | 4,403.86   | 7,939.80   | 356.52    | 222.06   | 3,131.04  | 96,143.88    |
| 54   | Putnam       | 2,887.01   | 3,185.02   | 1,753.01   | 767.07     | 876.65     | 564.23     | 404.38     | 25.92     | 2.94     | 258.35    | 10,724.58    |
| 55   | St. Johns    | 7,999.72   | 9,706.87   | 8,160.90   | 1,925.95   | 3,165.15   | 1,338.51   | 138.21     | 191.80    | 51.36    | 593.73    | 33,272.20    |
| 56   | St. Lucie    | 9,630.20   | 12,187.10  | 8,876.12   | 1,377.65   | 2,131.76   | 1,667.91   | 1,874.41   | 111.57    | 21.38    | 929.58    | 38,807.68    |
| 57   | Santa Rosa   | 6,405.27   | 8,302.45   | 6,439.15   | 1,233.13   | 1,602.08   | 639.07     | 116.17     | 201.28    | 38.69    | 425.17    | 25,402.46    |
| 58   | Sarasota     | 9,050.15   | 10,592.79  | 8,715.25   | 2,583.46   | 4,918.20   | 2,379.42   | 1,496.66   | 445.36    | 53.80    | 900.46    | 41,135.55    |
| 59   | Seminole     | 14,984.41  | 18,412.91  | 14,931.13  | 3,148.95   | 5,508.37   | 3,292.18   | 1,624.59   | 347.17    | 56.07    | 1,713.36  | 64,019.14    |
| 60   | Sumter       | 2,204.04   | 2,577.55   | 1,539.94   | 453.31     | 487.14     | 295.38     | 146.77     | 32.24     | 5.43     | 265.09    | 8,006.89     |
| 61   | Suwannee     | 1,642.07   | 1,847.63   | 1,161.35   | 244.41     | 375.22     | 256.66     | 161.10     | 5.00      | 0.20     | 169.36    | 5,863.00     |
| 62   | Taylor       | 812.06     | 882.05     | 507.09     | 200.51     | 166.90     | 112.23     | -          | 9.13      | 2.85     | 42.48     | 2,735.30     |
| 63   | Union        | 664.96     | 687.74     | 450.61     | 137.63     | 191.11     | 101.02     | -          | 8.68      | 1.09     | 31.90     | 2,274.74     |
| 64   | Volusia      | 14,105.73  | 17,386.53  | 12,532.76  | 3,344.12   | 5,260.11   | 3,664.22   | 1,976.04   | 648.44    | 90.56    | 1,926.73  | 60,935.24    |
| 65   | Wakulla      | 1,184.96   | 1,683.43   | 905.77     | 556.31     | 307.38     | 194.90     | 2.04       | 17.25     | 6.90     | 129.28    | 4,988.22     |
| 66   | Walton       | 2,365.83   | 2,666.47   | 1,539.68   | 330.22     | 379.54     | 216.19     | 191.59     | 6.00      | 2.61     | 147.02    | 7,845.15     |
| 67   | Washington   | 825.27     | 928.86     | 727.52     | 186.35     | 298.64     | 166.76     | 12.59      | 26.95     | 5.62     | 66.01     | 3,244.57     |
| 68   | Wash Spec    | -          | 15.67      | 47.69      | -          | 3.28       | 38.02      | -          | -         | -        | 10.24     | 114.90       |
| 69   | FAMU         | 160.05     | 159.52     | 122.82     | 5.00       | 8.89       | 3.35       | -          | -         | -        | 6.83      | 466.46       |
| 70   | FAU PB       | 186.93     | 304.96     | 359.33     | 20.50      | 35.30      | 4.76       | 13.07      | -         | -        | -         | 924.85       |
| 71   | FAU STL      | 498.65     | 738.82     | -          | 46.00      | 75.99      | -          | 35.83      | 6.50      | 1.00     | -         | 1,402.79     |
| 72   | FSU Brow     | 358.90     | 196.45     | 2.00       | 56.88      | 59.94      | -          | 10.84      | -         | -        | -         | 685.01       |
| 73   | FSU Leon     | 330.40     | 635.34     | 485.57     | 28.04      | 76.98      | 73.65      | 16.44      | -         | -        | 34.18     | 1,680.60     |
| 74   | UF           | 204.04     | 374.59     | 372.09     | 13.03      | 86.22      | 62.87      | -          | -         | 0.06     | 9.30      | 1,122.20     |
| 75   | FLVS         | 1,251.43   | 5,464.48   | 20,779.38  | 43.41      | 88.04      | 46.08      | -          | -         | -        | 714.06    | 28,386.88    |
| 99   | Florida      | 621,447.50 | 755,358.73 | 584,560.18 | 144,714.49 | 218,989.77 | 133,156.27 | 162,669.00 | 18,193.32 | 3,952.61 | 62,105.93 | 2,705,147.80 |

F2014-15 Final FTE

| Dist | District     | Prog 101   | Prog 102   | Prog 103   | Prog 111   | Prog 112   | Prog 113   | Prog 130   | Prog 254  | Prog 255 | Prog 300  | Total        |
|------|--------------|------------|------------|------------|------------|------------|------------|------------|-----------|----------|-----------|--------------|
| 1    | Alachua      | 7,177.57   | 6,542.69   | 6,255.03   | 2,137.77   | 3,522.88   | 1,226.40   | 442.58     | 75.31     | 11.55    | 438.53    | 27,830.31    |
| 2    | Baker        | 1,408.23   | 1,649.73   | 855.01     | 224.40     | 240.69     | 115.22     | 7.78       | 6.58      | 1.65     | 285.19    | 4,794.48     |
| 3    | Bay          | 7,279.95   | 7,877.48   | 5,578.10   | 1,670.29   | 1,944.97   | 904.28     | 356.66     | 554.90    | 62.40    | 591.21    | 26,820.24    |
| 4    | Bradford     | 829.16     | 859.27     | 534.65     | 247.82     | 266.59     | 175.63     | 2.45       | 14.98     | 1.57     | 82.37     | 3,014.49     |
| 5    | Brevard      | 16,847.50  | 19,295.19  | 15,085.78  | 4,561.64   | 7,043.91   | 4,421.39   | 1,448.66   | 882.28    | 112.41   | 1,420.55  | 71,119.31    |
| 6    | Broward      | 58,983.11  | 73,703.65  | 57,902.20  | 12,994.38  | 19,142.53  | 12,821.36  | 20,321.79  | 1,694.30  | 372.23   | 6,171.70  | 264,107.25   |
| 7    | Calhoun      | 587.78     | 652.27     | 402.68     | 180.01     | 152.47     | 122.02     | 5.16       | 20.43     | 1.68     | 66.46     | 2,190.96     |
| 8    | Charlotte    | 3,395.06   | 4,358.75   | 3,956.27   | 956.22     | 1,358.73   | 810.34     | 202.47     | 163.49    | 5.94     | 543.14    | 15,750.41    |
| 9    | Citrus       | 3,854.22   | 4,384.70   | 3,484.30   | 664.21     | 1,088.97   | 562.01     | 83.49      | 114.34    | 4.18     | 450.23    | 14,690.65    |
| 10   | Clay         | 7,314.65   | 9,244.37   | 8,496.74   | 2,995.46   | 4,056.66   | 1,778.04   | 373.96     | 297.49    | 35.39    | 1,043.42  | 35,636.18    |
| 11   | Collier      | 9,273.71   | 12,384.77  | 8,959.32   | 1,918.38   | 3,824.27   | 2,560.27   | 4,551.36   | 320.66    | 118.45   | 709.58    | 44,620.77    |
| 12   | Columbia     | 2,913.99   | 3,127.29   | 1,800.43   | 595.24     | 771.25     | 413.12     | 81.53      | 23.76     | 3.74     | 350.19    | 10,080.54    |
| 13   | Miami-Dade   | 67,192.35  | 87,284.59  | 68,751.53  | 18,504.55  | 32,513.52  | 23,746.76  | 43,645.67  | 1,928.85  | 275.24   | 7,767.31  | 351,610.37   |
| 14   | DeSoto       | 1,171.52   | 1,453.26   | 904.30     | 296.20     | 306.02     | 166.42     | 370.20     | 7.54      | 2.74     | 106.58    | 4,784.78     |
| 15   | Dixie        | 580.26     | 565.77     | 348.56     | 193.34     | 198.32     | 99.86      | -          | 14.00     | 3.26     | 67.31     | 2,070.68     |
| 16   | Duval        | 36,111.09  | 37,418.37  | 26,782.73  | 7,474.65   | 9,191.33   | 5,759.11   | 2,957.34   | 736.51    | 230.76   | 1,871.18  | 128,533.07   |
| 17   | Escambia     | 11,178.28  | 11,445.31  | 7,737.53   | 2,464.96   | 3,447.26   | 2,153.40   | 309.09     | 198.97    | 159.52   | 1,134.69  | 40,229.01    |
| 18   | Flagler      | 3,102.83   | 4,083.08   | 2,976.40   | 492.50     | 810.41     | 466.23     | 228.31     | 37.36     | 4.80     | 405.09    | 12,607.01    |
| 19   | Franklin     | 376.19     | 373.10     | 210.63     | 84.79      | 84.09      | 44.37      | 14.04      | 7.97      | 3.09     | 22.50     | 1,220.77     |
| 20   | Gadsden      | 1,762.92   | 1,727.06   | 973.99     | 254.49     | 346.20     | 170.59     | 145.74     | 19.47     | 7.28     | 117.01    | 5,524.75     |
| 21   | Gilchrist    | 601.22     | 704.09     | 467.67     | 191.33     | 225.29     | 173.57     | 36.82      | 39.77     | 3.38     | 83.32     | 2,526.46     |
| 22   | Glades       | 522.17     | 583.31     | 170.92     | 125.26     | 112.61     | 31.09      | 53.30      | 5.00      | 1.04     | 20.17     | 1,624.87     |
| 23   | Gulf         | 481.50     | 540.27     | 383.46     | 97.49      | 119.93     | 116.10     | -          | 21.00     | 6.64     | 43.98     | 1,810.37     |
| 24   | Hamilton     | 455.92     | 526.04     | 332.81     | 91.36      | 85.58      | 42.38      | 94.74      | 12.03     | 4.92     | 47.15     | 1,692.93     |
| 25   | Hardee       | 1,386.93   | 1,685.30   | 1,023.27   | 196.79     | 333.56     | 193.84     | 316.56     | 17.50     | 2.16     | 121.30    | 5,277.21     |
| 26   | Hendry       | 1,604.01   | 1,981.68   | 1,437.44   | 339.38     | 446.83     | 300.60     | 681.05     | 7.06      | 3.03     | 222.53    | 7,023.61     |
| 27   | Hernando     | 5,649.78   | 7,064.14   | 4,944.98   | 1,097.08   | 1,229.40   | 968.01     | 333.40     | 106.48    | 23.62    | 517.10    | 21,933.99    |
| 28   | Highlands    | 3,205.24   | 3,690.87   | 2,293.17   | 626.50     | 831.00     | 560.29     | 542.34     | 30.08     | 15.83    | 351.70    | 12,147.02    |
| 29   | Hillsborough | 46,977.58  | 55,162.07  | 42,606.45  | 13,208.65  | 18,461.50  | 7,211.74   | 14,405.47  | 1,170.48  | 217.13   | 5,070.14  | 204,491.21   |
| 30   | Holmes       | 913.40     | 1,048.54   | 632.57     | 193.95     | 178.48     | 90.20      | -          | 5.37      | 0.50     | 93.30     | 3,156.31     |
| 31   | Indian River | 4,318.86   | 5,374.53   | 3,804.02   | 811.05     | 1,296.12   | 856.47     | 639.94     | 107.90    | 30.67    | 437.61    | 17,677.17    |
| 32   | Jackson      | 1,749.70   | 2,064.03   | 1,346.81   | 396.09     | 389.97     | 179.77     | 39.28      | 75.15     | 8.68     | 244.04    | 6,493.52     |
| 33   | Jefferson    | 247.77     | 276.44     | 161.73     | 70.18      | 41.04      | 33.30      | 12.92      | 0.50      | 0.16     | 14.14     | 858.18       |
| 34   | Lafayette    | 283.35     | 379.90     | 185.05     | 82.59      | 87.45      | 38.18      | 50.28      | 2.50      | -        | 83.27     | 1,192.57     |
| 35   | Lake         | 10,725.71  | 12,806.19  | 8,528.62   | 1,786.98   | 2,570.31   | 1,773.16   | 1,316.14   | 403.96    | 40.37    | 1,370.80  | 41,322.24    |
| 36   | Lee          | 21,751.24  | 24,857.25  | 17,762.64  | 4,668.27   | 7,371.79   | 5,192.09   | 4,233.60   | 379.35    | 46.09    | 2,086.47  | 88,348.79    |
| 37   | Leon         | 8,647.34   | 10,057.25  | 7,195.44   | 2,556.59   | 2,377.46   | 1,456.53   | 383.07     | 317.76    | 63.99    | 502.42    | 33,557.85    |
| 38   | Levy         | 1,378.32   | 1,479.62   | 874.07     | 380.70     | 575.29     | 383.63     | 130.82     | 22.64     | 5.00     | 152.29    | 5,382.38     |
| 39   | Liberty      | 349.63     | 455.39     | 253.86     | 107.35     | 84.23      | 53.42      | 3.53       | 47.58     | 3.16     | 50.28     | 1,408.43     |
| 40   | Madison      | 693.10     | 691.02     | 473.39     | 218.01     | 180.19     | 149.51     | 20.42      | 7.38      | 0.06     | 104.82    | 2,537.90     |
| 41   | Manatee      | 10,260.39  | 12,957.93  | 9,041.88   | 3,170.35   | 4,245.02   | 2,695.58   | 3,414.42   | 248.89    | 32.78    | 863.50    | 46,930.74    |
| 42   | Marion       | 10,224.06  | 11,946.03  | 8,563.17   | 2,308.52   | 3,549.69   | 2,318.94   | 1,221.08   | 183.06    | 20.07    | 1,333.57  | 41,668.19    |
| 43   | Martin       | 3,740.17   | 4,949.98   | 4,563.95   | 947.11     | 1,623.61   | 765.55     | 1,272.41   | 180.61    | 47.22    | 492.81    | 18,583.42    |
| 44   | Monroe       | 1,981.14   | 2,194.12   | 1,567.54   | 452.80     | 625.85     | 424.24     | 529.85     | 45.27     | 1.74     | 204.72    | 8,027.27     |
| 45   | Nassau       | 2,714.69   | 3,483.15   | 2,571.15   | 573.80     | 832.10     | 519.42     | 57.78      | 39.42     | 9.39     | 365.57    | 11,166.47    |
| 46   | Okaloosa     | 8,185.72   | 8,885.14   | 6,256.94   | 1,630.61   | 2,167.49   | 1,346.94   | 610.93     | 190.39    | 64.96    | 632.80    | 29,971.92    |
| 47   | Okeechobee   | 1,273.96   | 1,635.98   | 1,244.67   | 372.95     | 664.84     | 467.19     | 554.77     | 5.00      | 2.19     | 181.29    | 6,402.84     |
| 48   | Orange       | 43,959.76  | 51,598.77  | 40,235.71  | 7,281.69   | 14,552.90  | 10,263.63  | 16,836.31  | 2,597.71  | 420.88   | 2,632.26  | 190,379.62   |
| 49   | Osceola      | 12,167.18  | 16,753.52  | 13,002.90  | 1,970.51   | 3,467.05   | 2,816.43   | 6,784.50   | 390.18    | 73.63    | 1,038.95  | 58,464.85    |
| 50   | Palm Beach   | 37,028.67  | 47,620.48  | 40,780.54  | 12,894.46  | 16,786.07  | 7,670.13   | 15,202.46  | 980.20    | 321.25   | 4,204.87  | 183,489.13   |
| 51   | Pasco        | 16,869.95  | 20,025.05  | 14,801.73  | 3,234.95   | 5,631.95   | 3,701.94   | 1,637.45   | 716.64    | 203.92   | 1,292.53  | 68,116.11    |
| 52   | Pinellas     | 23,209.78  | 27,825.95  | 24,374.57  | 7,013.23   | 8,676.79   | 3,538.98   | 3,688.27   | 859.00    | 144.62   | 2,772.40  | 102,103.59   |
| 53   | Polk         | 22,952.27  | 27,575.74  | 19,666.63  | 4,464.23   | 7,065.69   | 4,450.93   | 7,963.94   | 339.04    | 204.92   | 3,193.95  | 97,877.34    |
| 54   | Putnam       | 2,854.40   | 3,157.03   | 1,779.25   | 741.95     | 886.77     | 574.12     | 366.90     | 23.68     | 3.18     | 301.91    | 10,689.19    |
| 55   | St. Johns    | 8,247.25   | 10,221.16  | 8,264.42   | 2,114.19   | 3,444.37   | 1,656.70   | 122.50     | 199.15    | 52.67    | 563.23    | 34,885.64    |
| 56   | St. Lucie    | 9,496.72   | 12,238.49  | 9,207.54   | 1,439.04   | 2,187.97   | 1,685.20   | 1,978.66   | 90.15     | 24.85    | 903.78    | 39,252.40    |
| 57   | Santa Rosa   | 6,381.46   | 8,229.23   | 6,692.25   | 1,314.35   | 1,769.50   | 678.36     | 101.70     | 240.53    | 34.55    | 458.83    | 25,900.76    |
| 58   | Sarasota     | 9,167.66   | 10,480.36  | 8,807.33   | 2,671.95   | 5,135.79   | 2,455.03   | 1,449.89   | 523.21    | 67.37    | 835.00    | 41,593.59    |
| 59   | Seminole     | 15,135.05  | 18,038.56  | 15,399.06  | 3,466.31   | 5,905.72   | 3,535.45   | 1,800.53   | 365.65    | 47.37    | 1,734.57  | 65,428.27    |
| 60   | Sumter       | 2,230.73   | 2,688.73   | 1,579.17   | 430.76     | 543.78     | 320.84     | 162.54     | 24.14     | 5.13     | 279.17    | 8,264.99     |
| 61   | Suwannee     | 1,654.02   | 1,828.29   | 1,138.23   | 259.55     | 402.57     | 270.66     | 191.18     | 3.00      | -        | 220.27    | 5,967.77     |
| 62   | Taylor       | 854.48     | 847.96     | 551.06     | 206.97     | 150.20     | 109.34     | -          | 5.21      | 2.42     | 23.66     | 2,751.30     |
| 63   | Union        | 652.62     | 688.95     | 438.11     | 126.13     | 209.38     | 114.93     | -          | 8.09      | 0.50     | 43.10     | 2,281.81     |
| 64   | Volusia      | 14,440.99  | 17,000.98  | 12,503.01  | 3,418.31   | 5,552.80   | 3,609.05   | 2,075.04   | 695.53    | 89.56    | 1,965.25  | 61,350.52    |
| 65   | Wakulla      | 1,180.37   | 1,642.50   | 984.04     | 546.75     | 313.11     | 210.10     | 5.63       | 13.97     | 6.38     | 156.40    | 5,059.25     |
| 66   | Walton       | 2,459.70   | 2,798.44   | 1,733.29   | 334.28     | 429.98     | 214.61     | 200.13     | 2.00      | 1.42     | 124.45    | 8,298.30     |
| 67   | Washington   | 826.60     | 917.98     | 732.17     | 188.09     | 310.97     | 169.97     | 16.98      | 24.00     | 5.46     | 70.00     | 3,262.22     |
| 68   | Wash Spec    | -          | 14.24      | 78.28      | -          | 7.33       | 50.71      | -          | -         | -        | 15.66     | 166.22       |
| 69   | FAMU         | 158.31     | 150.84     | 124.82     | 5.03       | 11.00      | 4.25       | -          | -         | -        | 2.47      | 456.72       |
| 70   | FAU PB       | 194.09     | 326.47     | 418.85     | 17.50      | 33.29      | 4.94       | 13.69      | -         | -        | -         | 1,008.83     |
| 71   | FAU STL      | 496.31     | 735.38     | -          | 46.99      | 75.94      | -          | 38.43      | 5.36      | 1.00     | -         | 1,399.41     |
| 72   | FSU Brow     | 350.61     | 201.08     | 2.00       | 65.48      | 57.50      | -          | 9.42       | -         | -        | -         | 686.09       |
| 73   | FSU Leon     | 333.52     | 655.22     | 478.25     | 31.53      | 68.80      | 62.24      | 13.56      | -         | -        | 45.52     | 1,688.64     |
| 74   | UF           | 206.76     | 417.59     | 421.72     | 9.00       | 46.08      | 35.75      | -          | -         | -        | -         | 1,136.90     |
| 75   | FLVS         | 1,329.55   | 6,274.76   | 21,516.13  | 85.77      | 180.87     | 51.69      | -          | -         | -        | 1,391.17  | 30,829.94    |
| 99   | Florida      | 626,502.08 | 756,864.71 | 596,394.91 | 149,992.04 | 224,921.87 | 135,114.54 | 167,162.91 | 18,897.76 | 3,783.74 | 63,604.73 | 2,743,239.29 |



2015-16 Final FTE

| Dist | District     | Prog 101   | Prog 102   | Prog 103   | Prog 111   | Prog 112   | Prog 113   | Prog 130   | Prog 254  | Prog 255 | Prog 300  | Total        |
|------|--------------|------------|------------|------------|------------|------------|------------|------------|-----------|----------|-----------|--------------|
| 1    | Alachua      | 7,277.41   | 6,740.16   | 6,377.06   | 2,188.40   | 3,502.99   | 1,205.82   | 502.15     | 65.40     | 10.76    | 446.83    | 28,316.98    |
| 2    | Baker        | 1,351.93   | 1,642.07   | 888.69     | 252.63     | 243.18     | 129.72     | 10.30      | 8.00      | 0.96     | 307.92    | 4,835.40     |
| 3    | Bay          | 7,079.75   | 7,985.11   | 5,704.93   | 1,742.77   | 2,006.68   | 918.11     | 451.03     | 577.34    | 73.91    | 585.03    | 27,124.66    |
| 4    | Bradford     | 832.21     | 830.06     | 549.16     | 280.27     | 305.34     | 200.04     | 0.89       | 15.93     | 2.06     | 82.12     | 3,098.08     |
| 5    | Brevard      | 16,788.54  | 19,019.58  | 15,073.12  | 4,748.07   | 7,398.23   | 4,637.40   | 1,469.33   | 894.29    | 133.57   | 1,471.40  | 71,633.53    |
| 6    | Broward      | 58,610.96  | 74,266.33  | 58,447.86  | 13,226.96  | 19,912.12  | 12,981.63  | 21,768.76  | 1,714.13  | 370.38   | 6,284.60  | 267,583.73   |
| 7    | Calhoun      | 567.04     | 659.61     | 409.45     | 172.04     | 154.76     | 110.35     | 7.35       | 18.65     | 1.32     | 68.33     | 2,168.90     |
| 8    | Charlotte    | 3,243.98   | 4,268.08   | 3,955.97   | 962.62     | 1,447.46   | 767.90     | 236.17     | 191.24    | 8.60     | 539.17    | 15,621.19    |
| 9    | Citrus       | 3,846.14   | 4,448.81   | 3,585.28   | 685.48     | 1,117.85   | 545.66     | 70.96      | 111.51    | 2.34     | 467.31    | 14,881.34    |
| 10   | Clay         | 7,299.33   | 9,454.81   | 8,695.80   | 3,138.06   | 4,248.32   | 1,824.25   | 441.41     | 355.39    | 38.91    | 1,088.78  | 36,585.06    |
| 11   | Collier      | 9,139.78   | 12,575.94  | 9,293.02   | 1,853.60   | 3,917.46   | 2,550.30   | 4,766.23   | 346.05    | 122.67   | 777.33    | 45,342.38    |
| 12   | Columbia     | 2,917.82   | 3,183.01   | 1,845.56   | 587.77     | 740.00     | 404.76     | 65.37      | 24.49     | 2.69     | 351.67    | 10,123.14    |
| 13   | Miami-Dade   | 67,519.96  | 87,981.80  | 69,391.59  | 18,724.60  | 32,959.74  | 23,899.38  | 42,120.74  | 2,096.19  | 276.08   | 7,831.97  | 352,802.05   |
| 14   | DeSoto       | 1,215.77   | 1,460.05   | 930.34     | 304.68     | 298.17     | 182.48     | 333.77     | 5.54      | 0.75     | 117.11    | 4,848.66     |
| 15   | Dixie        | 571.75     | 556.46     | 359.84     | 206.11     | 201.90     | 117.18     | -          | 16.59     | 2.18     | 76.96     | 2,108.97     |
| 16   | Duval        | 35,427.80  | 37,645.42  | 27,150.63  | 7,760.00   | 9,773.36   | 5,317.92   | 3,256.65   | 760.02    | 235.33   | 1,697.82  | 129,024.95   |
| 17   | Escambia     | 10,995.72  | 11,203.49  | 7,715.85   | 2,480.89   | 3,641.83   | 2,136.84   | 358.78     | 200.10    | 175.46   | 1,200.83  | 40,109.79    |
| 18   | Flagler      | 3,144.63   | 4,006.66   | 3,118.16   | 487.82     | 889.49     | 504.77     | 246.15     | 42.71     | 4.76     | 374.93    | 12,820.08    |
| 19   | Franklin     | 364.28     | 394.36     | 202.98     | 80.42      | 94.79      | 42.51      | 10.94      | 9.00      | 3.72     | 36.51     | 1,239.51     |
| 20   | Gadsden      | 1,631.28   | 1,679.40   | 1,021.47   | 256.21     | 407.44     | 173.53     | 120.37     | 25.17     | 4.20     | 130.23    | 5,449.30     |
| 21   | Gilchrist    | 635.16     | 745.87     | 482.24     | 198.94     | 202.20     | 184.19     | 32.71      | 48.06     | 3.77     | 96.89     | 2,630.03     |
| 22   | Glades       | 489.93     | 582.44     | 200.00     | 138.13     | 140.16     | 29.94      | 44.49      | 10.03     | -        | 22.71     | 1,657.83     |
| 23   | Gulf         | 462.80     | 551.53     | 428.39     | 115.63     | 122.13     | 112.65     | 9.11       | 25.12     | 7.90     | 40.61     | 1,875.87     |
| 24   | Hamilton     | 436.32     | 540.22     | 321.54     | 80.59      | 67.28      | 38.41      | 106.89     | 12.39     | 5.70     | 55.53     | 1,664.87     |
| 25   | Hardee       | 1,428.79   | 1,629.99   | 1,050.17   | 228.24     | 331.44     | 216.09     | 241.53     | 13.53     | 3.31     | 123.35    | 5,266.44     |
| 26   | Hendry       | 1,592.81   | 1,988.12   | 1,485.00   | 369.37     | 499.77     | 309.30     | 630.72     | 13.87     | 4.51     | 217.24    | 7,110.71     |
| 27   | Hernando     | 5,412.56   | 7,037.95   | 5,154.74   | 1,185.85   | 1,246.60   | 961.39     | 362.28     | 171.79    | 30.15    | 541.66    | 22,104.97    |
| 28   | Highlands    | 3,253.97   | 3,636.95   | 2,373.15   | 733.58     | 863.79     | 572.35     | 456.99     | 30.86     | 14.73    | 360.52    | 12,296.89    |
| 29   | Hillsborough | 47,778.44  | 54,668.97  | 44,013.81  | 13,307.88  | 18,516.12  | 7,646.79   | 15,774.12  | 1,248.20  | 224.54   | 5,216.49  | 208,395.36   |
| 30   | Holmes       | 884.61     | 1,060.02   | 629.37     | 181.93     | 198.58     | 89.03      | -          | 7.00      | -        | 115.14    | 3,165.68     |
| 31   | Indian River | 4,248.02   | 5,362.43   | 3,839.23   | 806.78     | 1,343.05   | 869.09     | 635.20     | 121.85    | 40.61    | 385.32    | 17,651.58    |
| 32   | Jackson      | 1,618.48   | 2,124.01   | 1,388.86   | 453.35     | 372.49     | 194.08     | 48.53      | 82.94     | 5.27     | 238.91    | 6,526.92     |
| 33   | Jefferson    | 227.69     | 245.79     | 140.14     | 76.51      | 39.66      | 35.46      | 16.92      | 0.50      | 0.16     | 17.93     | 800.76       |
| 34   | Lafayette    | 267.31     | 375.87     | 203.37     | 81.90      | 106.50     | 43.19      | 45.78      | 4.00      | -        | 70.91     | 1,198.83     |
| 35   | Lake         | 10,706.45  | 12,882.93  | 8,893.23   | 1,864.52   | 2,721.21   | 1,807.00   | 1,150.66   | 456.10    | 41.14    | 1,315.44  | 41,838.68    |
| 36   | Lee          | 21,989.32  | 25,183.47  | 18,316.39  | 4,641.15   | 7,493.38   | 5,250.83   | 4,645.63   | 325.19    | 49.90    | 2,166.82  | 90,062.08    |
| 37   | Leon         | 8,709.38   | 9,998.66   | 7,397.04   | 2,472.09   | 2,389.66   | 1,482.91   | 299.67     | 301.60    | 46.06    | 496.60    | 33,593.67    |
| 38   | Levy         | 1,423.40   | 1,477.63   | 847.92     | 373.35     | 580.49     | 387.42     | 127.89     | 21.47     | 1.99     | 172.85    | 5,414.41     |
| 39   | Liberty      | 309.97     | 469.88     | 264.66     | 102.43     | 74.82      | 49.30      | 7.99       | 46.04     | 4.75     | 48.84     | 1,378.68     |
| 40   | Madison      | 661.00     | 714.12     | 482.35     | 217.84     | 178.15     | 153.65     | 3.33       | 4.33      | 0.05     | 105.37    | 2,520.19     |
| 41   | Manatee      | 10,214.40  | 13,129.28  | 9,208.72   | 3,222.38   | 4,397.93   | 2,743.21   | 3,467.06   | 248.83    | 41.49    | 970.66    | 47,643.96    |
| 42   | Marion       | 9,960.66   | 11,833.58  | 8,728.86   | 2,480.86   | 3,713.89   | 2,523.51   | 1,427.05   | 138.06    | 17.31    | 1,316.89  | 42,140.67    |
| 43   | Martin       | 3,698.78   | 5,009.16   | 4,496.96   | 983.24     | 1,633.59   | 779.21     | 1,386.99   | 182.82    | 47.77    | 494.48    | 18,713.00    |
| 44   | Monroe       | 1,913.10   | 2,194.60   | 1,546.05   | 522.97     | 658.77     | 383.21     | 560.75     | 46.05     | 3.83     | 225.56    | 8,054.89     |
| 45   | Nassau       | 2,728.03   | 3,488.98   | 2,621.68   | 607.26     | 843.11     | 525.79     | 71.64      | 41.81     | 6.80     | 380.94    | 11,316.04    |
| 46   | Okaloosa     | 8,019.80   | 9,053.10   | 6,319.46   | 1,597.00   | 2,352.97   | 1,261.05   | 633.10     | 189.91    | 64.48    | 692.51    | 30,183.38    |
| 47   | Okeechobee   | 1,314.21   | 1,619.68   | 1,258.55   | 374.65     | 696.88     | 452.30     | 562.14     | 3.00      | 2.38     | 176.23    | 6,460.02     |
| 48   | Orange       | 43,316.99  | 53,489.24  | 41,767.92  | 7,267.87   | 15,114.97  | 10,488.29  | 18,251.94  | 2,639.89  | 410.99   | 2,659.89  | 195,407.99   |
| 49   | Osceola      | 12,642.81  | 17,252.02  | 13,416.38  | 2,028.45   | 3,731.69   | 2,975.19   | 7,386.76   | 399.22    | 84.38    | 1,223.89  | 61,140.79    |
| 50   | Palm Beach   | 36,920.97  | 47,993.40  | 41,175.16  | 13,035.24  | 17,623.39  | 7,769.36   | 16,267.85  | 955.11    | 324.70   | 4,226.16  | 186,291.34   |
| 51   | Pasco        | 16,951.21  | 20,290.54  | 15,226.33  | 3,348.27   | 6,102.38   | 3,779.65   | 1,723.32   | 757.86    | 179.61   | 1,251.94  | 69,611.11    |
| 52   | Pinellas     | 22,954.92  | 27,960.56  | 24,407.96  | 7,098.44   | 8,865.58   | 3,285.30   | 3,694.20   | 881.95    | 132.16   | 2,565.23  | 101,846.30   |
| 53   | Polk         | 22,537.68  | 27,728.56  | 20,153.48  | 4,696.01   | 7,654.71   | 4,554.66   | 8,104.02   | 335.86    | 191.26   | 3,291.14  | 99,247.38    |
| 54   | Putnam       | 2,752.23   | 3,173.63   | 1,879.86   | 743.68     | 960.52     | 614.41     | 369.29     | 17.62     | 6.14     | 324.37    | 10,841.75    |
| 55   | St. Johns    | 8,325.52   | 10,432.92  | 8,323.67   | 2,355.13   | 3,798.85   | 1,989.07   | 156.23     | 205.19    | 55.55    | 598.05    | 36,240.18    |
| 56   | St. Lucie    | 9,182.59   | 12,306.58  | 9,320.68   | 1,496.98   | 2,187.58   | 1,677.08   | 2,045.66   | 84.98     | 25.81    | 859.50    | 39,187.44    |
| 57   | Santa Rosa   | 6,261.75   | 8,302.22   | 6,763.80   | 1,374.07   | 1,868.31   | 737.57     | 128.37     | 278.60    | 40.97    | 480.82    | 26,236.48    |
| 58   | Sarasota     | 9,159.41   | 10,629.21  | 9,133.10   | 2,639.21   | 5,281.19   | 2,410.24   | 1,482.13   | 502.52    | 61.18    | 841.41    | 42,139.60    |
| 59   | Seminole     | 15,022.26  | 18,001.70  | 15,271.36  | 3,645.46   | 6,476.93   | 3,699.60   | 1,931.27   | 334.50    | 38.62    | 1,814.60  | 66,236.30    |
| 60   | Sumter       | 2,166.17   | 2,707.73   | 1,545.18   | 441.55     | 609.33     | 321.17     | 169.58     | 22.16     | 3.17     | 268.93    | 8,254.97     |
| 61   | Suwannee     | 1,637.99   | 1,756.24   | 1,189.47   | 277.80     | 431.88     | 272.24     | 209.14     | 2.00      | 0.58     | 214.79    | 5,992.13     |
| 62   | Taylor       | 848.43     | 774.84     | 582.76     | 199.15     | 163.32     | 104.03     | -          | 6.76      | 0.63     | 16.35     | 2,696.27     |
| 63   | Union        | 622.68     | 696.05     | 361.44     | 125.69     | 208.00     | 121.48     | -          | 10.86     | 1.08     | 87.78     | 2,235.06     |
| 64   | Volusia      | 14,611.90  | 17,010.37  | 12,861.64  | 3,447.18   | 5,711.57   | 3,752.76   | 2,086.64   | 758.96    | 68.48    | 1,994.15  | 62,303.65    |
| 65   | Wakulla      | 1,151.15   | 1,567.98   | 1,044.57   | 573.43     | 329.81     | 218.19     | 3.37       | 18.49     | 5.93     | 160.98    | 5,073.90     |
| 66   | Walton       | 2,420.55   | 2,821.75   | 1,895.53   | 376.07     | 458.73     | 221.07     | 218.08     | 2.65      | 0.46     | 144.64    | 8,559.53     |
| 67   | Washington   | 815.19     | 906.62     | 698.69     | 185.31     | 311.56     | 181.49     | 15.46      | 22.50     | 6.40     | 68.58     | 3,211.80     |
| 68   | Wash Spec    | -          | 9.79       | 88.18      | -          | 6.26       | 44.92      | -          | -         | -        | 14.55     | 163.70       |
| 69   | FAMU         | 169.41     | 160.38     | 121.59     | 7.03       | 8.50       | 3.77       | -          | -         | -        | 1.06      | 471.74       |
| 70   | FAU PB       | 204.39     | 338.83     | 470.75     | 19.00      | 30.38      | 6.76       | 12.56      | -         | -        | -         | 1,082.67     |
| 71   | FAU STL      | 513.78     | 745.04     | 0.50       | 48.16      | 74.44      | -          | 24.79      | 6.62      | 1.00     | -         | 1,414.33     |
| 72   | FSU Brow     | 340.58     | 206.30     | 2.00       | 72.23      | 60.00      | -          | 5.08       | -         | -        | -         | 686.19       |
| 73   | FSU Leon     | 337.09     | 649.88     | 498.33     | 29.00      | 73.57      | 69.38      | 5.62       | -         | -        | 43.42     | 1,706.29     |
| 74   | UF           | 196.38     | 421.90     | 392.82     | 22.11      | 38.27      | 57.89      | -          | -         | -        | 2.96      | 1,132.33     |
| 75   | FLVS         | 1,575.13   | 6,576.07   | 22,341.41  | 86.36      | 201.01     | 71.06      | -          | -         | -        | 1,268.46  | 32,119.50    |
| 99   | Florida      | 623,850.63 | 762,516.79 | 607,743.20 | 153,196.70 | 233,428.46 | 137,178.53 | 173,277.88 | 19,517.39 | 3,778.35 | 64,426.90 | 2,778,914.83 |

**FTE**  
**FY2016-17 Final by Program**

| Dist      | District       | Prog 101          | Prog 102          | Prog 103          | Prog 111          | Prog 112          | Prog 113          | Prog 130          | Prog 254         | Prog 255        | Prog 300         | Total               |
|-----------|----------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|------------------|-----------------|------------------|---------------------|
| 1         | Alachua        | 7,324.18          | 7,066.38          | 6,430.17          | 2,104.82          | 3,425.83          | 1,134.97          | 565.67            | 61.94            | 17.92           | 417.00           | 28,548.88           |
| 2         | Baker          | 1,291.74          | 1,652.18          | 918.63            | 252.93            | 276.44            | 127.09            | 10.35             | 8.50             | 0.98            | 308.30           | 4,847.14            |
| 3         | Bay            | 6,864.97          | 7,926.98          | 5,827.04          | 1,773.34          | 2,120.07          | 979.22            | 539.15            | 608.92           | 90.38           | 624.58           | 27,354.65           |
| 4         | Bradford       | 863.54            | 811.50            | 550.25            | 299.07            | 311.44            | 216.29            | -                 | 17.50            | 1.54            | 82.63            | 3,153.76            |
| 5         | Brevard        | 16,467.61         | 19,215.23         | 15,276.56         | 4,838.17          | 7,740.38          | 4,837.91          | 1,531.14          | 914.00           | 120.24          | 1,467.02         | 72,408.26           |
| 6         | Broward        | 56,442.46         | 74,992.21         | 58,181.25         | 13,650.18         | 20,417.50         | 12,915.82         | 24,277.55         | 1,796.05         | 374.25          | 6,563.20         | 269,610.47          |
| 7         | Calhoun        | 543.87            | 656.80            | 431.89            | 159.14            | 173.83            | 108.95            | 7.48              | 18.16            | 1.40            | 68.29            | 2,169.81            |
| 8         | Charlotte      | 3,173.19          | 4,074.66          | 4,006.60          | 965.87            | 1,454.84          | 790.70            | 256.66            | 252.57           | 11.57           | 482.77           | 15,469.43           |
| 9         | Citrus         | 3,759.62          | 4,621.58          | 3,647.24          | 689.67            | 1,109.39          | 524.80            | 95.27             | 112.96           | 3.38            | 426.92           | 14,990.83           |
| 10        | Clay           | 7,330.27          | 9,670.09          | 8,657.01          | 3,082.91          | 4,422.60          | 1,896.24          | 496.13            | 366.21           | 36.50           | 1,028.79         | 36,986.75           |
| 11        | Collier        | 8,690.31          | 12,709.03         | 9,431.40          | 1,831.86          | 3,862.64          | 2,756.76          | 5,259.59          | 428.84           | 81.85           | 872.63           | 45,924.91           |
| 12        | Columbia       | 2,749.80          | 3,107.46          | 1,906.83          | 658.31            | 730.14            | 411.81            | 74.93             | 22.50            | 2.47            | 376.74           | 10,040.99           |
| 13        | Miami-Dade     | 64,133.51         | 88,604.60         | 69,353.42         | 18,954.12         | 33,539.29         | 24,022.07         | 44,111.48         | 2,083.33         | 286.00          | 7,904.75         | 352,992.57          |
| 14        | DeSoto         | 1,243.94          | 1,503.07          | 948.95            | 312.08            | 320.20            | 186.55            | 302.50            | 4.00             | 0.06            | 111.32           | 4,932.67            |
| 15        | Dixie          | 611.50            | 594.09            | 337.66            | 206.65            | 221.82            | 119.62            | -                 | 11.08            | 1.52            | 66.35            | 2,170.29            |
| 16        | Duval          | 34,170.40         | 37,218.71         | 26,364.44         | 8,014.93          | 10,791.98         | 5,486.03          | 3,821.40          | 918.25           | 231.28          | 1,706.01         | 128,723.43          |
| 17        | Escambia       | 10,458.19         | 11,209.60         | 7,611.79          | 2,475.74          | 3,896.97          | 2,212.26          | 344.67            | 217.04           | 175.53          | 1,259.63         | 39,861.42           |
| 18        | Flagler        | 3,012.04          | 4,075.56          | 3,159.44          | 517.50            | 906.70            | 520.99            | 257.04            | 42.25            | 5.06            | 348.74           | 12,845.32           |
| 19        | Franklin       | 375.82            | 409.83            | 198.71            | 69.51             | 108.18            | 48.06             | 20.18             | 11.51            | 4.00            | 25.15            | 1,270.95            |
| 20        | Gadsden        | 1,474.83          | 1,631.60          | 1,007.00          | 275.24            | 378.70            | 198.71            | 162.04            | 21.94            | 1.60            | 141.88           | 5,293.54            |
| 21        | Gilchrist      | 628.28            | 747.47            | 494.35            | 184.69            | 213.82            | 186.13            | 41.19             | 49.56            | 3.20            | 85.87            | 2,634.56            |
| 22        | Glades         | 497.61            | 606.12            | 204.37            | 115.28            | 147.60            | 43.51             | 47.75             | 12.44            | -               | 19.65            | 1,694.33            |
| 23        | Gulf           | 465.48            | 545.66            | 429.65            | 132.12            | 134.04            | 102.22            | 3.56              | 28.00            | 7.61            | 41.24            | 1,889.58            |
| 24        | Hamilton       | 428.47            | 537.90            | 292.45            | 80.99             | 77.15             | 45.79             | 99.55             | 4.51             | 3.00            | 45.61            | 1,615.42            |
| 25        | Hardee         | 1,341.04          | 1,667.72          | 1,063.24          | 219.74            | 352.60            | 207.22            | 286.04            | 10.50            | 2.78            | 136.54           | 5,287.42            |
| 26        | Hendry         | 1,555.40          | 2,089.49          | 1,507.93          | 371.22            | 494.80            | 341.58            | 624.56            | 30.32            | 3.68            | 262.79           | 7,281.77            |
| 27        | Hernando       | 5,297.65          | 7,035.45          | 5,214.75          | 1,271.50          | 1,348.64          | 914.48            | 359.96            | 188.26           | 40.24           | 521.09           | 22,192.02           |
| 28        | Highlands      | 3,021.66          | 3,715.15          | 2,428.43          | 777.38            | 939.86            | 571.69            | 435.10            | 25.66            | 11.05           | 354.37           | 12,280.35           |
| 29        | Hillsborough   | 47,179.14         | 56,053.88         | 44,247.01         | 13,329.88         | 19,060.24         | 7,732.14          | 16,469.02         | 1,440.71         | 249.10          | 5,171.20         | 210,932.32          |
| 30        | Holmes         | 862.89            | 1,061.93          | 672.54            | 170.27            | 199.93            | 101.64            | -                 | 4.34             | 0.22            | 98.94            | 3,172.70            |
| 31        | Indian River   | 4,048.46          | 5,365.52          | 3,794.85          | 853.80            | 1,358.64          | 875.07            | 671.98            | 121.45           | 21.25           | 423.41           | 17,534.43           |
| 32        | Jackson        | 1,557.94          | 2,037.85          | 1,383.83          | 438.33            | 421.06            | 181.41            | 59.32             | 79.71            | 2.50            | 262.21           | 6,424.16            |
| 33        | Jefferson      | 200.30            | 242.00            | 128.21            | 60.63             | 30.95             | 25.67             | 15.85             | -                | 0.12            | 12.97            | 716.70              |
| 34        | Lafayette      | 286.55            | 379.95            | 226.04            | 67.76             | 98.30             | 32.25             | 52.60             | 3.00             | 1.00            | 68.02            | 1,215.47            |
| 35        | Lake           | 10,353.98         | 12,849.93         | 8,879.11          | 2,013.90          | 2,916.06          | 1,870.77          | 1,258.82          | 455.23           | 42.40           | 1,226.06         | 41,866.26           |
| 36        | Lee            | 21,594.39         | 25,732.17         | 18,660.87         | 4,453.75          | 7,541.40          | 5,262.52          | 5,438.22          | 373.30           | 58.09           | 2,037.64         | 91,152.35           |
| 37        | Leon           | 8,618.99          | 10,250.81         | 7,440.60          | 2,497.13          | 2,438.75          | 1,458.78          | 358.25            | 299.81           | 38.01           | 489.50           | 33,890.63           |
| 38        | Levy           | 1,394.90          | 1,586.46          | 867.12            | 371.80            | 545.65            | 370.73            | 125.89            | 16.41            | 2.96            | 154.90           | 5,436.82            |
| 39        | Liberty        | 303.21            | 465.27            | 241.35            | 114.57            | 83.80             | 50.20             | 7.96              | 39.57            | 5.38            | 60.40            | 1,371.71            |
| 40        | Madison        | 708.06            | 781.81            | 520.58            | 223.22            | 198.33            | 138.37            | 6.81              | 2.50             | -               | 92.18            | 2,671.86            |
| 41        | Manatee        | 9,959.66          | 13,455.13         | 9,574.67          | 3,364.19          | 4,347.13          | 2,802.45          | 3,623.75          | 237.46           | 31.08           | 888.10           | 48,283.62           |
| 42        | Marion         | 10,020.43         | 12,042.20         | 8,764.44          | 2,511.47          | 3,656.66          | 2,584.14          | 1,573.66          | 121.54           | 15.31           | 1,315.80         | 42,605.65           |
| 43        | Martin         | 3,664.34          | 4,977.06          | 4,505.98          | 1,011.61          | 1,630.47          | 775.40            | 1,484.94          | 178.37           | 43.22           | 472.39           | 18,743.78           |
| 44        | Monroe         | 1,905.17          | 2,283.18          | 1,664.38          | 509.68            | 696.76            | 365.09            | 569.15            | 45.11            | 2.08            | 176.76           | 8,217.36            |
| 45        | Nassau         | 2,807.55          | 3,517.65          | 2,646.42          | 606.39            | 909.20            | 534.13            | 98.00             | 45.46            | 7.65            | 399.09           | 11,571.54           |
| 46        | Okaloosa       | 7,963.73          | 9,260.36          | 6,495.03          | 1,768.99          | 2,414.87          | 1,187.06          | 725.52            | 195.67           | 64.12           | 699.69           | 30,775.04           |
| 47        | Okeechobee     | 1,197.81          | 1,672.31          | 1,256.67          | 407.42            | 699.24            | 457.16            | 577.37            | 3.04             | 2.37            | 188.93           | 6,462.32            |
| 48        | Orange         | 42,181.49         | 54,568.22         | 42,653.19         | 7,581.58          | 15,269.32         | 10,443.46         | 20,533.59         | 2,713.66         | 367.07          | 2,672.58         | 198,984.16          |
| 49        | Osceola        | 12,069.05         | 17,642.28         | 13,849.13         | 2,131.62          | 3,802.83          | 3,065.22          | 8,147.96          | 523.83           | 89.05           | 1,240.26         | 62,561.23           |
| 50        | Palm Beach     | 35,478.69         | 48,783.22         | 42,073.81         | 13,265.13         | 18,218.26         | 7,839.31          | 18,073.91         | 969.54           | 325.48          | 4,292.92         | 189,320.27          |
| 51        | Pasco          | 17,284.32         | 20,729.14         | 15,682.33         | 3,653.48          | 6,341.77          | 3,725.67          | 1,877.49          | 782.11           | 190.86          | 1,286.69         | 71,553.86           |
| 52        | Pinellas       | 22,135.24         | 27,973.33         | 24,190.32         | 7,239.85          | 9,306.68          | 3,225.52          | 3,743.42          | 796.13           | 145.23          | 2,301.10         | 101,056.82          |
| 53        | Polk           | 22,444.02         | 28,514.45         | 21,028.99         | 5,175.00          | 8,138.35          | 4,764.17          | 7,393.31          | 357.00           | 184.15          | 3,051.09         | 101,050.53          |
| 54        | Putnam         | 2,681.16          | 3,266.50          | 1,927.56          | 767.32            | 999.09            | 622.81            | 373.93            | 17.00            | 5.76            | 259.30           | 10,920.43           |
| 55        | St. Johns      | 8,641.89          | 10,954.48         | 8,580.72          | 2,396.06          | 4,114.50          | 2,312.40          | 143.43            | 209.42           | 58.47           | 623.04           | 38,034.41           |
| 56        | St. Lucie      | 8,859.13          | 12,392.65         | 9,624.53          | 1,577.63          | 2,284.86          | 1,718.62          | 2,126.21          | 114.97           | 33.18           | 848.02           | 39,579.80           |
| 57        | Santa Rosa     | 6,367.67          | 8,514.95          | 6,936.82          | 1,438.26          | 1,939.16          | 797.84            | 144.35            | 323.26           | 38.30           | 442.14           | 26,942.75           |
| 58        | Sarasota       | 9,097.79          | 10,983.75         | 9,051.33          | 2,642.99          | 5,317.98          | 2,530.57          | 1,645.28          | 503.78           | 52.23           | 819.85           | 42,645.55           |
| 59        | Seminole       | 15,086.67         | 18,068.80         | 15,415.15         | 3,912.58          | 6,754.13          | 3,837.21          | 2,106.83          | 299.96           | 34.88           | 1,538.43         | 67,054.64           |
| 60        | Sumter         | 2,066.88          | 2,697.44          | 1,606.94          | 463.92            | 656.55            | 343.32            | 200.23            | 22.74            | 2.00            | 266.04           | 8,326.06            |
| 61        | Suwannee       | 1,524.85          | 1,846.73          | 1,182.45          | 285.41            | 430.74            | 276.51            | 206.51            | 2.00             | 0.65            | 205.69           | 5,961.54            |
| 62        | Taylor         | 819.74            | 781.90            | 572.64            | 197.97            | 180.49            | 80.84             | -                 | 5.71             | 1.54            | -                | 2,640.83            |
| 63        | Union          | 612.35            | 723.71            | 376.08            | 122.31            | 209.20            | 140.54            | -                 | 10.00            | 3.98            | 93.88            | 2,292.05            |
| 64        | Volusia        | 14,252.03         | 17,118.54         | 12,763.63         | 3,554.88          | 5,836.21          | 3,762.65          | 2,286.19          | 790.69           | 53.91           | 1,850.15         | 62,268.88           |
| 65        | Wakulla        | 1,181.32          | 1,544.03          | 1,090.34          | 576.82            | 321.64            | 233.13            | 4.51              | 19.50            | 4.78            | 161.53           | 5,137.60            |
| 66        | Walton         | 2,461.99          | 2,957.58          | 2,054.90          | 393.33            | 477.86            | 220.98            | 228.07            | 2.00             | 0.58            | 119.72           | 8,917.01            |
| 67        | Washington     | 775.00            | 912.05            | 650.57            | 201.58            | 294.41            | 187.59            | 18.61             | 24.94            | 7.59            | 61.22            | 3,133.56            |
| 68        | Wash Spec      | -                 | 7.63              | 91.97             | -                 | 7.55              | 37.65             | 2.20              | -                | -               | 18.30            | 165.30              |
| 69        | FAMU           | 182.63            | 183.80            | 112.70            | 5.51              | 9.23              | 7.27              | 2.76              | -                | -               | 7.56             | 511.46              |
| 70        | FAU PB         | 206.07            | 337.26            | 506.77            | 22.26             | 33.50             | 6.94              | 13.71             | -                | 0.24            | -                | 1,126.75            |
| 71        | FAU STL        | 517.54            | 736.10            | 1.00              | 49.53             | 79.54             | 1.00              | 28.04             | 6.48             | -               | -                | 1,419.23            |
| 72        | FSU Brow       | 348.09            | 189.42            | 3.00              | 55.38             | 79.32             | -                 | 14.80             | -                | -               | -                | 690.01              |
| 73        | FSU Leon       | 317.52            | 627.29            | 508.25            | 43.01             | 82.56             | 62.64             | 14.94             | -                | -               | 46.16            | 1,702.37            |
| 74        | UF             | 197.98            | 424.10            | 398.89            | 18.01             | 37.80             | 58.30             | -                 | -                | 0.78            | 2.51             | 1,138.37            |
| 75        | FLVS           | 1,881.47          | 6,356.76          | 22,250.11         | 115.07            | 278.45            | 113.39            | -                 | -                | -               | 1,218.21         | 32,213.46           |
| <b>99</b> | <b>Florida</b> | <b>608,517.46</b> | <b>772,547.70</b> | <b>613,035.27</b> | <b>156,946.24</b> | <b>240,666.87</b> | <b>139,128.00</b> | <b>186,478.33</b> | <b>20,424.20</b> | <b>3,706.66</b> | <b>63,414.44</b> | <b>2,804,865.17</b> |

FTE  
FY2017-18 4th Calc by Program

| Dist | District     | Prog 101   | Prog 102   | Prog 103   | Prog 111   | Prog 112   | Prog 113   | Prog 130   | Prog 254  | Prog 255 | Prog 300  | Total        |
|------|--------------|------------|------------|------------|------------|------------|------------|------------|-----------|----------|-----------|--------------|
| 1    | Alachua      | 7,384.37   | 7,123.94   | 6,249.67   | 2,089.25   | 3,831.54   | 1,292.23   | 587.87     | 54.46     | 12.83    | 498.69    | 29,124.85    |
| 2    | Baker        | 1,338.88   | 1,647.69   | 909.20     | 245.90     | 284.56     | 135.92     | 10.30      | 17.01     | 2.30     | 313.14    | 4,904.90     |
| 3    | Bay          | 6,748.05   | 8,056.95   | 5,769.16   | 1,779.05   | 2,179.08   | 960.41     | 530.02     | 624.40    | 89.62    | 653.67    | 27,390.41    |
| 4    | Bradford     | 777.19     | 793.11     | 546.39     | 330.95     | 350.66     | 194.15     | -          | 21.42     | 5.72     | 78.15     | 3,097.74     |
| 5    | Brevard      | 16,443.18  | 19,623.40  | 15,070.91  | 4,605.42   | 8,015.35   | 4,928.27   | 1,453.48   | 831.35    | 107.89   | 1,456.83  | 72,536.08    |
| 6    | Broward      | 56,704.11  | 76,357.47  | 57,924.91  | 13,519.42  | 20,445.19  | 12,447.90  | 23,249.15  | 1,719.80  | 449.15   | 6,596.90  | 269,414.00   |
| 7    | Calhoun      | 510.75     | 680.68     | 434.94     | 173.91     | 196.35     | 111.44     | 4.74       | 19.37     | 2.63     | 68.14     | 2,202.95     |
| 8    | Charlotte    | 3,160.25   | 4,051.68   | 3,950.84   | 902.92     | 1,529.46   | 826.97     | 256.01     | 248.02    | 11.22    | 489.27    | 15,426.64    |
| 9    | Citrus       | 3,772.31   | 4,694.16   | 3,560.20   | 730.67     | 1,164.50   | 513.67     | 118.62     | 101.99    | 3.37     | 423.76    | 15,083.25    |
| 10   | Clay         | 7,394.65   | 9,837.47   | 8,709.50   | 3,019.96   | 4,575.93   | 1,997.57   | 480.79     | 373.03    | 28.55    | 909.11    | 37,326.56    |
| 11   | Collier      | 8,594.28   | 12,761.81  | 9,493.24   | 1,884.09   | 3,890.34   | 2,855.12   | 5,288.72   | 491.43    | 62.95    | 1,004.64  | 46,326.62    |
| 12   | Columbia     | 2,742.18   | 3,120.50   | 1,889.75   | 678.35     | 735.93     | 401.04     | 74.18      | 21.50     | 3.36     | 412.94    | 10,079.73    |
| 13   | Dade         | 64,492.06  | 88,531.45  | 69,116.61  | 18,779.37  | 34,305.86  | 23,948.92  | 40,188.08  | 1,993.78  | 270.33   | 8,115.08  | 349,741.54   |
| 14   | De Soto      | 1,218.70   | 1,497.91   | 976.79     | 319.89     | 305.57     | 204.54     | 267.37     | 3.00      | 0.84     | 105.62    | 4,900.23     |
| 15   | Dixie        | 585.87     | 630.92     | 349.88     | 194.00     | 204.99     | 130.44     | -          | 15.00     | 1.44     | 57.18     | 2,169.72     |
| 16   | Duval        | 33,317.81  | 37,322.55  | 25,991.22  | 8,353.00   | 11,488.29  | 5,561.07   | 3,946.26   | 967.72    | 225.87   | 1,649.75  | 128,823.54   |
| 17   | Escambia     | 10,334.53  | 11,217.43  | 7,574.17   | 2,421.46   | 4,049.20   | 2,350.57   | 353.48     | 219.54    | 145.34   | 1,218.84  | 39,884.56    |
| 18   | Flagler      | 3,002.25   | 3,985.17   | 3,228.49   | 535.32     | 940.90     | 551.77     | 250.75     | 38.47     | 3.76     | 359.39    | 12,896.27    |
| 19   | Franklin     | 350.31     | 408.37     | 202.43     | 87.73      | 105.52     | 45.71      | 15.45      | 17.59     | 4.00     | 23.26     | 1,260.37     |
| 20   | Gadsden      | 1,253.52   | 1,553.91   | 925.25     | 250.49     | 352.68     | 185.95     | 303.87     | 45.45     | 2.00     | 94.57     | 4,967.69     |
| 21   | Gilchrist    | 601.09     | 720.62     | 461.60     | 224.57     | 205.20     | 181.36     | 38.78      | 41.27     | 4.68     | 88.32     | 2,567.49     |
| 22   | Glades       | 464.06     | 600.18     | 211.14     | 138.32     | 142.84     | 42.34      | 62.09      | 11.51     | -        | 17.78     | 1,690.26     |
| 23   | Gulf         | 457.00     | 582.23     | 422.31     | 129.34     | 152.86     | 98.80      | 10.32      | 32.01     | 6.95     | 29.06     | 1,920.88     |
| 24   | Hamilton     | 407.19     | 543.57     | 280.45     | 60.64      | 88.52      | 37.78      | 98.29      | 3.50      | 0.62     | 59.46     | 1,580.02     |
| 25   | Hardee       | 1,300.12   | 1,653.60   | 1,063.21   | 224.93     | 367.92     | 201.37     | 245.63     | 9.00      | 2.22     | 143.33    | 5,211.33     |
| 26   | Hendry       | 1,567.49   | 2,107.83   | 1,427.64   | 323.27     | 473.83     | 366.45     | 514.45     | 30.27     | 8.22     | 291.89    | 7,111.34     |
| 27   | Hernando     | 5,338.67   | 7,129.62   | 5,092.88   | 1,346.40   | 1,496.18   | 893.24     | 371.52     | 163.70    | 40.30    | 533.32    | 22,405.83    |
| 28   | Highlands    | 2,963.04   | 3,817.70   | 2,535.53   | 764.38     | 923.56     | 536.89     | 450.26     | 30.01     | 8.67     | 363.78    | 12,393.82    |
| 29   | Hillsborough | 47,842.69  | 58,210.77  | 44,499.08  | 12,820.70  | 19,478.59  | 7,881.48   | 15,932.60  | 1,566.47  | 273.03   | 5,253.62  | 213,759.03   |
| 30   | Holmes       | 826.76     | 1,084.34   | 628.95     | 161.16     | 210.12     | 98.77      | -          | 2.00      | 0.76     | 133.50    | 3,146.36     |
| 31   | Indian River | 3,978.47   | 5,303.87   | 3,902.74   | 822.02     | 1,419.08   | 907.21     | 615.00     | 129.10    | 19.09    | 380.07    | 17,476.65    |
| 32   | Jackson      | 1,518.89   | 1,995.66   | 1,353.23   | 412.34     | 413.36     | 193.10     | 63.07      | 94.44     | 8.37     | 262.52    | 6,314.98     |
| 33   | Jefferson    | 213.92     | 256.16     | 147.36     | 34.41      | 26.38      | 20.00      | 11.98      | 3.49      | 1.00     | 15.49     | 730.19       |
| 34   | Lafayette    | 266.87     | 359.07     | 212.99     | 73.63      | 97.04      | 44.93      | 48.79      | 2.00      | 1.04     | 78.09     | 1,184.45     |
| 35   | Lake         | 10,364.93  | 13,133.06  | 8,770.24   | 2,145.30   | 3,165.10   | 1,992.46   | 1,354.35   | 447.05    | 48.04    | 1,215.81  | 42,636.34    |
| 36   | Lee          | 21,536.04  | 25,991.74  | 19,059.97  | 3,979.57   | 7,605.32   | 5,235.27   | 5,769.44   | 384.29    | 59.57    | 2,221.94  | 91,843.15    |
| 37   | Leon         | 8,576.75   | 10,311.97  | 7,489.73   | 2,509.62   | 2,470.11   | 1,475.11   | 382.33     | 289.33    | 37.87    | 495.32    | 34,038.14    |
| 38   | Levy         | 1,396.96   | 1,689.82   | 861.12     | 362.13     | 532.57     | 359.49     | 106.02     | 17.08     | 1.28     | 174.52    | 5,500.99     |
| 39   | Liberty      | 281.70     | 462.12     | 250.41     | 107.92     | 99.18      | 53.18      | 10.54      | 38.35     | 5.70     | 59.95     | 1,369.05     |
| 40   | Madison      | 697.75     | 801.62     | 508.81     | 211.06     | 221.27     | 130.77     | 4.58       | 0.50      | -        | 111.16    | 2,687.52     |
| 41   | Manatee      | 10,204.46  | 13,741.48  | 9,542.88   | 3,233.71   | 4,407.07   | 2,787.45   | 3,242.71   | 222.62    | 53.92    | 1,029.95  | 48,466.25    |
| 42   | Marian       | 9,871.09   | 12,498.26  | 8,538.59   | 2,451.38   | 3,749.34   | 2,607.87   | 1,527.62   | 139.79    | 21.67    | 1,382.86  | 42,788.47    |
| 43   | Martin       | 3,638.01   | 5,108.30   | 4,455.55   | 1,039.46   | 1,588.38   | 758.03     | 1,383.12   | 40.18     | 180.27   | 472.53    | 18,663.83    |
| 44   | Monroe       | 1,817.98   | 2,277.76   | 1,629.34   | 498.46     | 731.34     | 382.22     | 579.26     | 48.63     | 6.06     | 154.78    | 8,125.83     |
| 45   | Nassau       | 2,904.35   | 3,578.81   | 2,617.30   | 659.52     | 941.59     | 576.61     | 101.59     | 48.72     | 9.77     | 384.56    | 11,822.82    |
| 46   | Okaloosa     | 7,916.24   | 9,516.69   | 6,475.50   | 1,837.97   | 2,625.02   | 1,221.39   | 731.45     | 218.56    | 46.44    | 716.28    | 31,305.54    |
| 47   | Okeechobee   | 1,137.63   | 1,663.53   | 1,237.39   | 432.99     | 752.97     | 445.71     | 524.08     | 7.50      | 1.62     | 183.79    | 6,387.21     |
| 48   | Orange       | 42,471.34  | 56,130.13  | 43,050.39  | 7,473.27   | 15,553.20  | 10,484.34  | 22,264.02  | 2,870.58  | 356.87   | 3,375.12  | 204,029.26   |
| 49   | Osceola      | 12,436.85  | 18,704.67  | 14,373.02  | 2,339.11   | 4,178.43   | 3,231.30   | 8,950.62   | 551.79    | 82.21    | 1,388.82  | 66,236.82    |
| 50   | Palm Beach   | 35,752.29  | 49,337.80  | 42,108.05  | 12,620.13  | 18,696.58  | 7,878.85   | 17,932.84  | 1,059.85  | 332.21   | 4,289.26  | 190,007.86   |
| 51   | Pasco        | 17,249.44  | 21,370.59  | 16,331.10  | 3,769.97   | 6,653.07   | 3,917.28   | 1,853.64   | 810.93    | 160.26   | 1,094.94  | 73,211.22    |
| 52   | Pinellas     | 21,579.35  | 27,610.54  | 22,514.30  | 7,090.75   | 9,660.22   | 4,003.05   | 6,352.04   | 840.16    | 129.13   | 2,860.11  | 99,939.65    |
| 53   | Polk         | 22,535.57  | 29,054.46  | 21,185.94  | 5,326.50   | 8,739.66   | 5,063.97   | 7,193.49   | 386.64    | 206.48   | 3,221.91  | 102,914.62   |
| 54   | Putnam       | 2,481.77   | 3,172.80   | 1,922.18   | 801.77     | 1,113.04   | 582.13     | 381.74     | 18.00     | 5.28     | 313.42    | 10,792.13    |
| 55   | St. Johns    | 9,219.45   | 11,368.72  | 8,717.91   | 2,264.15   | 4,468.93   | 2,456.28   | 182.71     | 243.64    | 71.90    | 646.34    | 39,640.03    |
| 56   | St. Lucie    | 8,594.74   | 12,424.62  | 9,653.73   | 1,648.89   | 2,452.01   | 1,726.30   | 2,358.54   | 109.49    | 28.43    | 871.69    | 39,868.44    |
| 57   | Santa Rosa   | 6,406.74   | 8,623.82   | 6,817.35   | 1,477.73   | 2,175.43   | 942.98     | 154.95     | 352.88    | 35.58    | 463.55    | 27,451.01    |
| 58   | Sarasota     | 9,052.84   | 11,165.23  | 9,064.06   | 2,697.06   | 5,202.39   | 2,580.92   | 1,538.98   | 534.02    | 47.79    | 784.56    | 42,667.85    |
| 59   | Seminole     | 14,892.21  | 18,103.01  | 14,901.45  | 3,960.26   | 7,128.71   | 4,178.71   | 2,231.04   | 264.99    | 35.81    | 1,569.49  | 67,265.68    |
| 60   | Sumter       | 2,072.55   | 2,736.85   | 1,637.58   | 496.65     | 693.19     | 375.69     | 145.97     | 33.63     | 2.56     | 251.85    | 8,446.52     |
| 61   | Suwannee     | 1,498.77   | 1,832.31   | 1,153.89   | 314.09     | 475.49     | 275.74     | 212.81     | 1.50      | 1.21     | 213.56    | 5,979.37     |
| 62   | Taylor       | 783.04     | 834.30     | 485.62     | 217.74     | 176.46     | 75.62      | -          | 4.00      | 0.28     | 63.18     | 2,640.24     |
| 63   | Union        | 580.76     | 734.31     | 354.80     | 148.32     | 204.70     | 130.06     | -          | 11.01     | 3.70     | 96.33     | 2,263.99     |
| 64   | Volusia      | 14,037.17  | 17,445.67  | 12,499.84  | 3,454.86   | 5,889.82   | 3,912.36   | 2,305.49   | 798.04    | 49.38    | 1,810.18  | 62,202.81    |
| 65   | Wakulla      | 1,141.80   | 1,571.54   | 1,097.38   | 570.82     | 325.08     | 252.39     | 1.70       | 17.50     | 3.89     | 176.66    | 5,158.76     |
| 66   | Walton       | 2,448.18   | 3,101.42   | 2,155.18   | 432.17     | 525.64     | 230.45     | 247.33     | 2.10      | 2.45     | 106.97    | 9,251.89     |
| 67   | Washington   | 759.90     | 929.29     | 752.12     | 194.16     | 328.30     | 219.27     | 15.44      | 24.40     | 8.59     | 89.75     | 3,321.22     |
| 69   | FAMU         | 198.74     | 207.19     | 143.83     | 7.55       | 16.18      | 5.53       | 1.63       | -         | -        | 1.97      | 582.62       |
| 70   | FAU PB       | 206.04     | 319.34     | 539.02     | 20.00      | 35.44      | 8.89       | 10.56      | -         | 0.06     | -         | 1,139.35     |
| 71   | FAU STL      | 514.07     | 717.46     | 1.00       | 52.00      | 85.00      | 1.00       | 28.94      | 7.50      | -        | -         | 1,406.97     |
| 72   | FSU Brow     | 367.77     | 160.67     | 3.00       | 62.49      | 80.19      | -          | 13.37      | -         | -        | -         | 687.49       |
| 73   | FSU Leon     | 318.76     | 602.53     | 524.22     | 45.09      | 91.56      | 54.37      | 17.88      | -         | -        | 50.11     | 1,704.52     |
| 74   | UF           | 198.05     | 424.64     | 405.62     | 18.02      | 40.00      | 48.45      | -          | -         | 0.94     | 2.94      | 1,138.66     |
| 75   | FLVS         | 2,333.18   | 7,221.14   | 22,684.15  | 97.90      | 285.03     | 149.68     | -          | -         | -        | 1,034.75  | 33,805.83    |
| 99   | Florida      | 608,346.77 | 784,942.00 | 611,626.22 | 155,507.80 | 248,610.39 | 141,958.55 | 183,254.74 | 20,788.35 | 3,845.34 | 65,560.07 | 2,824,440.23 |

CONFERENCE REPORT FOR  
EDUCATION ESTIMATING CONFERENCE  
PreK-12 ENROLLMENT  
FLORIDA SCHOOL DISTRICT PROGRAMS  
UNWEIGHTED FULL-TIME EQUIVALENT (FTE) STUDENT ENROLLMENT

Tuesday, July 24, 2018

Note: The column labeled "2018-19 R1" is a compilation of the forecast adopted February 6, 2018, and the legislative impacts adopted May 30, 2018, by the Education Estimating Conference. While it represents the latest expectations regarding actual enrollment for the FY 2018-19 school year and was used to forecast all years thereafter, the numbers are not a part of the FEFP membership calculation for the current year. The FEFP membership calculations are governed by a separate allocation process which is prescribed by law and departmental policy.



**FTE**  
**FY2018-19 Approp by Program**

| Dist      | District       | Prog 101          | Prog 102          | Prog 103          | Prog 111          | Prog 112          | Prog 113          | Prog 130          | Prog 254         | Prog 255        | Prog 300         | Total               |
|-----------|----------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|------------------|-----------------|------------------|---------------------|
| 1         | Alachua        | 7,295.01          | 7,296.58          | 6,374.63          | 2,077.02          | 3,906.33          | 1,256.69          | 682.56            | 54.56            | 10.85           | 505.74           | 29,459.97           |
| 2         | Baker          | 1,368.63          | 1,646.71          | 907.06            | 237.61            | 286.04            | 135.39            | 9.58              | 19.96            | 2.14            | 327.44           | 4,940.56            |
| 3         | Bay            | 6,673.62          | 8,309.78          | 5,806.45          | 1,724.39          | 2,216.15          | 970.04            | 506.07            | 630.65           | 90.15           | 670.94           | 27,598.24           |
| 4         | Bradford       | 796.98            | 846.69            | 540.81            | 352.00            | 398.46            | 209.43            | -                 | 19.52            | 3.98            | 80.80            | 3,248.67            |
| 5         | Brevard        | 16,576.66         | 19,748.40         | 15,098.93         | 4,550.50          | 8,023.47          | 4,935.56          | 1,403.88          | 825.25           | 103.52          | 1,439.38         | 72,705.55           |
| 6         | Broward        | 56,433.49         | 77,163.08         | 58,225.22         | 13,466.85         | 20,627.95         | 12,478.12         | 23,391.17         | 1,746.57         | 443.89          | 6,685.34         | 270,661.68          |
| 7         | Calhoun        | 498.86            | 675.57            | 436.96            | 155.96            | 203.77            | 116.33            | 4.62              | 18.48            | 3.62            | 65.04            | 2,179.21            |
| 8         | Charlotte      | 3,212.05          | 4,176.22          | 3,840.19          | 902.05            | 1,514.64          | 789.77            | 269.27            | 242.51           | 10.86           | 464.65           | 15,422.21           |
| 9         | Citrus         | 3,706.58          | 4,771.80          | 3,619.41          | 697.11            | 1,177.46          | 526.14            | 128.56            | 112.73           | 3.19            | 453.14           | 15,196.12           |
| 10        | Clay           | 7,319.97          | 9,999.60          | 8,719.72          | 3,062.00          | 4,639.90          | 2,019.72          | 446.74            | 377.19           | 26.66           | 906.93           | 37,518.43           |
| 11        | Collier        | 8,549.44          | 12,852.03         | 9,599.73          | 1,901.00          | 3,935.01          | 2,869.20          | 5,498.50          | 523.87           | 61.94           | 972.89           | 46,763.61           |
| 12        | Columbia       | 2,735.57          | 3,176.74          | 1,817.03          | 670.53            | 743.02            | 377.06            | 71.19             | 20.07            | 2.52            | 399.38           | 10,013.11           |
| 13        | Dade           | 64,588.88         | 88,679.38         | 69,230.71         | 18,696.36         | 34,376.94         | 23,932.58         | 39,804.09         | 1,829.52         | 278.97          | 8,236.57         | 349,654.00          |
| 14        | De Soto        | 1,153.67          | 1,501.12          | 990.49            | 311.66            | 312.17            | 209.02            | 273.77            | 3.01             | 0.48            | 110.44           | 4,865.83            |
| 15        | Dixie          | 619.59            | 644.18            | 369.89            | 221.57            | 207.41            | 130.84            | -                 | 14.52            | 1.66            | 63.04            | 2,272.70            |
| 16        | Duval          | 32,298.34         | 37,767.97         | 26,455.80         | 7,952.20          | 11,670.12         | 5,718.11          | 3,955.45          | 1,016.12         | 220.72          | 1,681.24         | 128,736.07          |
| 17        | Escambia       | 9,966.40          | 11,337.99         | 7,464.49          | 2,387.71          | 4,107.11          | 2,319.75          | 332.98            | 227.66           | 155.12          | 1,200.10         | 39,499.31           |
| 18        | Flagler        | 3,038.06          | 4,086.99          | 3,172.06          | 503.99            | 974.26            | 536.34            | 241.19            | 41.53            | 2.22            | 397.36           | 12,994.00           |
| 19        | Franklin       | 354.17            | 408.71            | 223.99            | 73.53             | 102.10            | 50.65             | 14.82             | 19.87            | 4.54            | 22.98            | 1,275.36            |
| 20        | Gadsden        | 1,117.80          | 1,564.47          | 956.79            | 231.42            | 354.26            | 191.68            | 316.20            | 44.25            | 1.72            | 105.59           | 4,884.18            |
| 21        | Gilchrist      | 611.96            | 738.39            | 449.59            | 224.05            | 210.73            | 177.94            | 38.39             | 41.37            | 5.11            | 80.91            | 2,578.44            |
| 22        | Glades         | 459.73            | 618.64            | 222.72            | 135.66            | 151.59            | 41.19             | 57.03             | 11.53            | -               | 18.73            | 1,716.82            |
| 23        | Gulf           | 458.59            | 585.17            | 412.54            | 134.00            | 156.78            | 99.18             | 9.90              | 33.55            | 7.03            | 29.35            | 1,926.09            |
| 24        | Hamilton       | 419.64            | 566.05            | 289.48            | 57.65             | 99.74             | 55.79             | 94.45             | 2.87             | 1.19            | 58.68            | 1,645.54            |
| 25        | Hardee         | 1,293.75          | 1,661.74          | 1,048.25          | 223.07            | 375.64            | 197.32            | 247.03            | 7.71             | 2.18            | 144.16           | 5,200.85            |
| 26        | Hendry         | 1,545.30          | 2,157.63          | 1,473.95          | 316.47            | 477.35            | 371.75            | 510.37            | 35.50            | 8.53            | 304.54           | 7,201.39            |
| 27        | Hernando       | 5,276.20          | 7,134.00          | 5,095.55          | 1,338.88          | 1,475.25          | 874.33            | 341.71            | 185.04           | 40.00           | 537.91           | 22,298.87           |
| 28        | Highlands      | 2,857.59          | 3,885.16          | 2,538.67          | 749.64            | 944.87            | 531.17            | 461.31            | 27.54            | 7.95            | 382.78           | 12,386.68           |
| 29        | Hillsborough   | 47,736.53         | 59,732.81         | 44,396.09         | 12,800.20         | 19,890.09         | 7,810.20          | 16,308.63         | 1,682.58         | 304.41          | 5,334.14         | 215,995.68          |
| 30        | Holmes         | 808.56            | 1,097.36          | 611.96            | 146.82            | 206.58            | 100.86            | -                 | 2.29             | 0.74            | 136.06           | 3,111.23            |
| 31        | Indian River   | 3,822.38          | 5,379.49          | 3,824.89          | 828.61            | 1,420.36          | 895.15            | 616.52            | 135.41           | 21.35           | 374.79           | 17,318.95           |
| 32        | Jackson        | 1,499.75          | 1,977.71          | 1,332.44          | 396.85            | 426.45            | 190.08            | 69.03             | 93.98            | 6.81            | 258.45           | 6,251.55            |
| 33        | Jefferson      | 227.54            | 260.33            | 129.44            | 19.23             | 12.53             | 13.43             | 11.27             | 3.95             | 1.05            | 14.32            | 693.09              |
| 34        | Lafayette      | 261.51            | 376.36            | 213.70            | 69.98             | 96.33             | 37.93             | 52.49             | 2.89             | 1.01            | 78.71            | 1,190.91            |
| 35        | Lake           | 10,310.55         | 13,322.89         | 8,797.01          | 2,121.09          | 3,270.42          | 2,058.61          | 1,307.39          | 453.23           | 48.06           | 1,228.83         | 42,918.08           |
| 36        | Lee            | 21,420.79         | 26,234.86         | 19,245.75         | 3,974.93          | 7,705.62          | 5,231.97          | 6,319.41          | 380.34           | 64.30           | 2,225.43         | 92,803.40           |
| 37        | Leon           | 8,576.39          | 10,395.20         | 7,595.51          | 2,495.83          | 2,476.95          | 1,477.94          | 369.45            | 284.93           | 36.64           | 507.06           | 34,215.90           |
| 38        | Levy           | 1,364.69          | 1,719.99          | 854.05            | 351.99            | 536.05            | 358.89            | 104.11            | 15.47            | 1.30            | 176.68           | 5,483.22            |
| 39        | Liberty        | 294.77            | 432.08            | 263.30            | 113.63            | 92.69             | 55.04             | 9.33              | 39.71            | 6.22            | 61.57            | 1,368.34            |
| 40        | Madison        | 705.94            | 824.81            | 504.20            | 218.56            | 227.32            | 130.76            | 4.65              | 0.95             | -               | 114.34           | 2,731.53            |
| 41        | Manatee        | 10,048.42         | 14,033.91         | 9,619.39          | 3,230.05          | 4,522.86          | 2,784.31          | 3,167.33          | 232.79           | 33.29           | 1,013.28         | 48,685.63           |
| 42        | Marion         | 9,763.60          | 12,875.58         | 8,391.92          | 2,458.98          | 3,780.10          | 2,534.81          | 1,476.72          | 142.29           | 153.89          | 1,513.89         | 42,956.87           |
| 43        | Martin         | 3,705.19          | 5,124.11          | 4,481.51          | 1,064.18          | 1,582.88          | 759.81            | 1,346.71          | 42.49            | 183.00          | 469.20           | 18,759.08           |
| 44        | Monroe         | 1,816.24          | 2,288.87          | 1,629.35          | 500.09            | 736.67            | 379.28            | 612.78            | 46.92            | 5.45            | 157.28           | 8,172.93            |
| 45        | Nassau         | 2,944.73          | 3,752.70          | 2,644.48          | 658.01            | 1,004.89          | 574.95            | 113.82            | 47.82            | 9.68            | 367.11           | 12,118.19           |
| 46        | Okaloosa       | 7,967.48          | 9,704.78          | 6,697.00          | 1,867.78          | 2,644.29          | 1,269.22          | 734.55            | 228.29           | 50.70           | 731.59           | 31,895.68           |
| 47        | Okeechobee     | 1,129.42          | 1,643.62          | 1,234.77          | 452.65            | 746.11            | 457.94            | 504.34            | 6.76             | 0.85            | 177.22           | 6,353.68            |
| 48        | Orange         | 42,844.16         | 56,712.91         | 43,206.53         | 7,555.07          | 15,636.26         | 10,456.05         | 24,892.16         | 3,047.05         | 406.27          | 4,243.54         | 209,000.00          |
| 49        | Osceola        | 12,671.54         | 19,600.15         | 14,778.19         | 2,254.63          | 4,233.86          | 3,217.06          | 10,549.40         | 572.31           | 85.13           | 1,432.60         | 69,394.87           |
| 50        | Palm Beach     | 36,327.09         | 49,581.80         | 42,244.31         | 13,021.97         | 18,697.86         | 7,975.75          | 18,923.49         | 1,077.74         | 331.25          | 4,418.75         | 192,600.01          |
| 51        | Pasco          | 17,374.74         | 21,980.44         | 16,101.69         | 3,770.33          | 6,814.86          | 3,840.53          | 1,801.74          | 799.30           | 160.98          | 1,000.69         | 73,645.30           |
| 52        | Pinellas       | 21,279.01         | 27,623.31         | 22,044.68         | 6,998.86          | 9,581.08          | 3,996.81          | 3,617.53          | 820.23           | 130.92          | 2,837.86         | 98,930.29           |
| 53        | Polk           | 22,489.54         | 30,145.29         | 21,567.15         | 5,463.64          | 9,047.14          | 5,079.70          | 7,117.58          | 383.60           | 204.85          | 3,241.38         | 104,739.87          |
| 54        | Putnam         | 2,499.23          | 3,262.37          | 1,866.15          | 785.52            | 1,139.45          | 556.74            | 375.04            | 18.40            | 3.63            | 302.74           | 10,809.27           |
| 55        | St. Johns      | 9,601.79          | 11,723.82         | 8,820.45          | 2,297.64          | 4,554.69          | 2,442.72          | 220.22            | 253.82           | 81.59           | 656.94           | 40,653.68           |
| 56        | St. Lucie      | 8,336.21          | 12,477.90         | 9,749.01          | 1,626.22          | 2,497.62          | 1,759.45          | 2,432.59          | 130.76           | 36.88           | 938.82           | 39,985.46           |
| 57        | Santa Rosa     | 6,458.98          | 8,832.16          | 6,884.02          | 1,526.90          | 2,219.68          | 960.96            | 156.28            | 374.84           | 36.59           | 471.23           | 27,921.64           |
| 58        | Sarasota       | 9,019.51          | 11,310.70         | 9,238.71          | 2,688.07          | 5,258.61          | 2,631.62          | 1,533.69          | 549.11           | 44.19           | 820.13           | 43,094.34           |
| 59        | Seminole       | 14,774.97         | 18,449.05         | 15,133.69         | 4,027.23          | 7,281.70          | 4,262.01          | 2,138.12          | 263.62           | 38.79           | 1,595.55         | 67,964.73           |
| 60        | Sumter         | 2,092.61          | 2,616.42          | 1,644.29          | 480.70            | 760.57            | 431.20            | 182.50            | 33.81            | 1.76            | 283.14           | 8,527.00            |
| 61        | Suwannee       | 1,478.57          | 1,810.46          | 1,146.53          | 315.94            | 471.80            | 266.75            | 214.22            | 1.04             | 0.99            | 218.91           | 5,925.21            |
| 62        | Taylor         | 732.47            | 837.68            | 471.39            | 212.08            | 173.68            | 73.47             | -                 | 3.65             | 0.34            | 64.89            | 2,569.65            |
| 63        | Union          | 583.51            | 721.32            | 383.69            | 157.73            | 204.68            | 135.30            | -                 | 11.89            | 3.51            | 87.17            | 2,288.80            |
| 64        | Volusia        | 13,945.67         | 17,585.15         | 12,474.82         | 3,456.74          | 5,924.56          | 3,881.00          | 2,402.70          | 842.88           | 50.56           | 1,828.89         | 62,392.97           |
| 65        | Wakulla        | 1,109.76          | 1,599.82          | 1,082.16          | 598.42            | 327.17            | 251.62            | 0.43              | 19.20            | 3.90            | 173.59           | 5,166.07            |
| 66        | Walton         | 2,569.89          | 3,210.76          | 2,232.68          | 439.83            | 539.01            | 243.21            | 259.91            | 0.89             | 3.28            | 114.41           | 9,613.87            |
| 67        | Washington     | 742.14            | 907.17            | 726.40            | 203.64            | 327.77            | 242.05            | 15.12             | 25.81            | 11.82           | 95.46            | 3,297.38            |
| 68        | Wash Spec      | -                 | -                 | -                 | -                 | -                 | -                 | -                 | -                | -               | -                | -                   |
| 69        | FAMU           | 197.08            | 262.59            | 129.30            | 6.49              | 16.80             | 6.50              | 2.98              | -                | -               | 2.50             | 624.24              |
| 70        | FAU PB         | 210.45            | 317.27            | 541.84            | 20.92             | 35.00             | 8.88              | 11.31             | -                | -               | -                | 1,145.67            |
| 71        | FAU STL        | 523.48            | 718.82            | 1.00              | 52.31             | 82.95             | 1.00              | 32.56             | 9.12             | -               | -                | 1,421.24            |
| 72        | FSU Brow       | 364.49            | 161.89            | 3.02              | 66.35             | 81.82             | -                 | 12.68             | -                | -               | -                | 690.25              |
| 73        | FSU Leon       | 314.77            | 603.85            | 531.95            | 45.92             | 93.12             | 56.57             | 17.86             | -                | -               | 49.10            | 1,713.14            |
| 74        | UF             | 204.53            | 427.09            | 416.15            | 17.25             | 39.95             | 45.67             | -                 | -                | 1.86            | 3.20             | 1,155.70            |
| 75        | FLVS           | 3,258.78          | 7,363.90          | 22,466.54         | 64.27             | 283.70            | 177.96            | -                 | -                | -               | 1,076.29         | 34,691.44           |
| <b>99</b> | <b>Florida</b> | <b>607,635.98</b> | <b>796,022.34</b> | <b>613,734.21</b> | <b>155,279.01</b> | <b>251,373.10</b> | <b>142,242.85</b> | <b>189,149.47</b> | <b>21,215.11</b> | <b>3,933.67</b> | <b>67,243.78</b> | <b>2,847,829.52</b> |

FTE  
FY2018-19 Approp by Grade

| Dist | District     | PK       | KG        | G1        | G2        | G3        | G4        | G5        | G6        | G7        | G8        | G9        | G10       | G11       | G12        | Total      |
|------|--------------|----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|------------|------------|
| 1    | Alachua      | 219.84   | 2,250.91  | 2,476.04  | 2,370.66  | 2,411.49  | 2,328.23  | 2,392.23  | 2,304.76  | 2,202.41  | 2,235.22  | 2,167.88  | 2,083.48  | 1,918.24  | 2,098.58   | 29,459.97  |
| 2    | Baker        | 31.58    | 377.54    | 454.54    | 391.90    | 369.94    | 389.92    | 379.90    | 401.45    | 385.28    | 384.91    | 370.60    | 328.28    | 322.28    | 352.44     | 4,940.56   |
| 3    | Bay          | 238.52   | 2,314.00  | 2,130.70  | 2,091.19  | 2,174.72  | 2,262.01  | 2,191.55  | 2,148.50  | 2,228.44  | 2,123.92  | 2,137.38  | 1,958.12  | 1,835.80  | 1,763.39   | 27,598.24  |
| 4    | Bradford     | 71.19    | 315.53    | 273.91    | 270.82    | 232.78    | 292.13    | 239.57    | 236.84    | 225.61    | 253.23    | 185.61    | 212.09    | 227.04    | 212.32     | 3,248.67   |
| 5    | Brevard      | 519.21   | 5,413.22  | 5,500.11  | 5,386.65  | 5,350.67  | 5,458.05  | 5,866.52  | 5,867.38  | 5,800.22  | 5,556.99  | 5,914.22  | 5,946.57  | 5,396.11  | 4,729.63   | 72,705.55  |
| 6    | Broward      | 3,283.07 | 18,844.10 | 19,949.93 | 20,463.68 | 21,134.74 | 20,780.87 | 21,228.54 | 20,870.16 | 21,457.82 | 21,065.76 | 20,147.67 | 20,088.80 | 19,925.79 | 21,420.75  | 270,661.68 |
| 7    | Calhoun      | 45.54    | 162.20    | 156.22    | 146.56    | 155.85    | 166.36    | 187.10    | 181.75    | 182.74    | 170.76    | 158.44    | 158.25    | 147.04    | 160.40     | 2,179.21   |
| 8    | Charlotte    | 180.81   | 1,042.72  | 1,125.89  | 1,014.77  | 999.07    | 1,127.88  | 1,230.65  | 1,160.24  | 1,213.78  | 1,140.62  | 1,256.83  | 1,296.13  | 1,344.34  | 1,288.48   | 15,422.21  |
| 9    | Citrus       | 82.96    | 1,033.21  | 1,139.90  | 1,068.99  | 1,160.49  | 1,168.81  | 1,145.54  | 1,283.16  | 1,274.16  | 1,165.74  | 1,428.03  | 1,190.75  | 1,052.18  | 1,002.20   | 15,196.12  |
| 10   | Clay         | 337.15   | 2,373.74  | 2,641.06  | 2,585.42  | 2,741.85  | 2,805.50  | 2,927.29  | 2,973.10  | 3,174.24  | 3,041.44  | 3,063.27  | 3,151.76  | 2,880.72  | 2,821.89   | 37,518.43  |
| 11   | Collier      | 244.45   | 3,212.14  | 3,423.34  | 3,438.43  | 3,586.18  | 3,532.04  | 3,839.81  | 3,714.20  | 3,803.67  | 3,650.52  | 3,675.23  | 3,772.75  | 3,732.76  | 3,138.09   | 46,763.61  |
| 12   | Columbia     | 106.14   | 884.85    | 845.25    | 749.66    | 863.13    | 860.26    | 798.58    | 793.74    | 743.25    | 759.63    | 717.51    | 663.09    | 647.07    | 580.95     | 10,013.11  |
| 13   | Dade         | 2,496.11 | 23,891.93 | 24,589.47 | 26,083.91 | 27,477.16 | 26,540.64 | 27,295.08 | 27,075.92 | 28,213.32 | 26,757.01 | 27,790.89 | 27,741.25 | 26,790.31 | 26,911.00  | 349,654.00 |
| 14   | De Soto      | 43.82    | 338.13    | 340.55    | 415.91    | 514.43    | 407.24    | 366.04    | 341.48    | 393.19    | 361.81    | 481.81    | 318.34    | 264.73    | 278.35     | 4,865.83   |
| 15   | Dixie        | 73.00    | 237.60    | 185.71    | 183.34    | 165.95    | 190.10    | 179.57    | 179.84    | 167.38    | 143.09    | 170.08    | 144.40    | 119.98    | 132.66     | 2,272.70   |
| 16   | Duval        | 970.00   | 10,407.13 | 10,393.81 | 10,431.29 | 10,395.66 | 11,535.23 | 10,539.09 | 10,343.34 | 9,859.69  | 8,066.86  | 10,450.28 | 9,509.33  | 8,137.18  | 6,957.18   | 128,736.07 |
| 17   | Escambia     | 298.50   | 3,023.01  | 3,102.27  | 2,894.32  | 3,325.13  | 3,195.23  | 3,197.10  | 3,250.94  | 3,135.76  | 2,901.45  | 3,114.04  | 2,904.48  | 2,681.63  | 2,475.45   | 39,499.31  |
| 18   | Flagler      | 50.42    | 862.10    | 928.31    | 920.07    | 938.16    | 1,010.33  | 1,021.53  | 1,066.21  | 1,000.78  | 1,041.61  | 1,045.66  | 1,076.74  | 1,009.88  | 1,022.20   | 12,994.00  |
| 19   | Franklin     | 9.50     | 123.49    | 104.94    | 95.02     | 114.23    | 111.44    | 98.92     | 110.55    | 121.80    | 82.09     | 97.54     | 86.77     | 57.77     | 61.30      | 1,275.36   |
| 20   | Gadsden      | 48.26    | 357.91    | 356.54    | 393.57    | 422.36    | 440.36    | 397.74    | 401.82    | 402.19    | 370.04    | 350.81    | 336.22    | 309.01    | 297.35     | 4,884.18   |
| 21   | Gilchrist    | 43.66    | 210.59    | 219.65    | 220.25    | 190.87    | 203.75    | 202.01    | 191.01    | 199.73    | 176.36    | 187.36    | 186.55    | 192.92    | 153.73     | 2,578.44   |
| 22   | Glades       | 16.02    | 166.82    | 159.81    | 137.15    | 150.64    | 168.10    | 154.43    | 174.31    | 163.96    | 135.52    | 88.57     | 64.96     | 75.84     | 60.69      | 1,716.82   |
| 23   | Gulf         | 27.52    | 138.62    | 144.12    | 167.19    | 143.27    | 146.24    | 151.25    | 156.34    | 153.71    | 148.20    | 139.23    | 128.27    | 137.42    | 144.71     | 1,926.09   |
| 24   | Hamilton     | 9.33     | 136.62    | 138.00    | 120.69    | 157.98    | 117.50    | 122.36    | 141.72    | 130.98    | 166.23    | 119.85    | 93.29     | 96.78     | 94.21      | 1,645.54   |
| 25   | Hardee       | 32.29    | 428.55    | 425.55    | 392.83    | 418.25    | 414.34    | 445.41    | 411.42    | 415.17    | 401.39    | 393.56    | 344.53    | 358.63    | 318.93     | 5,200.85   |
| 26   | Hendry       | 47.93    | 510.42    | 519.36    | 534.44    | 583.82    | 575.03    | 559.94    | 565.65    | 569.03    | 515.83    | 585.82    | 555.22    | 537.08    | 541.82     | 7,201.39   |
| 27   | Hernando     | 322.64   | 1,589.95  | 1,560.01  | 1,708.36  | 1,703.45  | 1,707.59  | 1,692.72  | 1,787.74  | 1,784.08  | 1,810.49  | 1,794.58  | 1,657.65  | 1,663.29  | 1,516.32   | 22,298.87  |
| 28   | Highlands    | 132.43   | 889.68    | 967.38    | 919.53    | 977.74    | 1,017.61  | 1,059.39  | 1,025.79  | 907.58    | 975.67    | 1,174.93  | 944.51    | 673.87    | 720.57     | 12,386.68  |
| 29   | Hillsborough | 1,337.04 | 16,532.08 | 17,035.95 | 17,229.41 | 18,285.06 | 17,670.57 | 17,781.63 | 17,391.37 | 15,562.72 | 16,567.42 | 15,252.92 | 14,844.74 | 14,774.10 | 215,995.68 |            |
| 30   | Holmes       | 15.51    | 249.68    | 244.79    | 210.03    | 235.37    | 252.80    | 271.87    | 266.30    | 265.06    | 250.94    | 227.56    | 222.88    | 221.13    | 172.31     | 3,111.23   |
| 31   | Indian River | 99.99    | 1,149.68  | 1,217.97  | 1,321.39  | 1,314.98  | 1,380.69  | 1,379.76  | 1,404.43  | 1,406.61  | 1,432.61  | 1,393.01  | 1,337.44  | 1,237.91  | 1,248.48   | 17,318.95  |
| 32   | Jackson      | 35.14    | 525.53    | 486.09    | 454.39    | 461.92    | 469.58    | 509.88    | 455.46    | 518.28    | 516.65    | 526.01    | 484.40    | 409.01    | 399.21     | 6,251.55   |
| 33   | Jefferson    | 1.09     | 67.76     | 63.04     | 51.35     | 74.85     | 47.58     | 55.16     | 57.38     | 46.55     | 70.59     | 43.55     | 37.15     | 34.01     | 43.03      | 693.09     |
| 34   | Lafayette    | 6.60     | 100.58    | 82.48     | 99.99     | 87.30     | 114.64    | 78.27     | 86.22     | 98.16     | 106.33    | 83.57     | 87.77     | 85.04     | 73.96      | 1,190.91   |
| 35   | Lake         | 280.14   | 3,190.70  | 3,212.29  | 3,258.32  | 3,353.69  | 3,420.65  | 3,604.76  | 3,380.33  | 3,494.36  | 3,278.09  | 3,524.33  | 3,137.19  | 3,037.69  | 2,745.54   | 42,918.08  |
| 36   | Lee          | 736.22   | 6,768.78  | 6,869.52  | 6,897.47  | 7,350.64  | 7,091.20  | 7,446.65  | 7,429.46  | 7,056.11  | 7,009.56  | 7,083.10  | 6,844.82  | 7,102.88  | 7,102.88   | 92,803.40  |
| 37   | Leon         | 764.94   | 2,573.40  | 2,682.52  | 2,646.32  | 2,717.92  | 2,648.57  | 2,713.12  | 2,704.18  | 2,506.24  | 2,519.38  | 2,823.97  | 2,498.58  | 2,317.78  | 2,098.98   | 34,215.90  |
| 38   | Levy         | 42.59    | 429.03    | 439.12    | 423.46    | 457.72    | 443.95    | 466.06    | 518.42    | 443.75    | 420.54    | 384.45    | 373.59    | 343.29    | 297.25     | 5,483.22   |
| 39   | Liberty      | 35.13    | 107.24    | 86.16     | 86.18     | 112.86    | 97.58     | 100.69    | 101.13    | 140.74    | 107.98    | 136.64    | 82.32     | 76.33     | 1,368.34   |            |
| 40   | Madison      | 43.91    | 231.44    | 213.72    | 233.50    | 205.47    | 210.95    | 222.70    | 200.15    | 211.98    | 207.46    | 218.19    | 190.32    | 175.51    | 166.23     | 2,731.53   |
| 41   | Manatee      | 635.27   | 3,433.70  | 3,658.61  | 3,620.66  | 3,872.08  | 4,012.88  | 4,098.27  | 3,887.28  | 4,085.48  | 3,596.84  | 3,594.56  | 3,586.98  | 3,429.61  | 3,173.41   | 48,685.63  |
| 42   | Marion       | 270.14   | 3,005.58  | 3,082.12  | 3,193.99  | 3,542.71  | 3,445.39  | 3,575.19  | 3,223.41  | 3,429.82  | 3,525.73  | 3,329.62  | 3,118.75  | 3,147.19  | 3,067.23   | 42,956.87  |
| 43   | Martin       | 115.71   | 1,348.13  | 1,362.13  | 1,387.84  | 1,480.02  | 1,287.41  | 1,385.88  | 1,385.69  | 1,496.98  | 1,515.15  | 1,586.08  | 1,568.27  | 1,536.24  | 1,303.57   | 18,759.08  |
| 44   | Monroe       | 94.92    | 654.02    | 625.14    | 641.72    | 625.16    | 637.99    | 650.64    | 699.64    | 600.50    | 624.83    | 628.20    | 582.19    | 557.05    | 550.93     | 8,172.93   |
| 45   | Nassau       | 99.63    | 841.84    | 936.53    | 920.30    | 886.44    | 934.26    | 937.56    | 973.18    | 963.30    | 1,003.32  | 932.84    | 928.77    | 886.03    | 874.19     | 12,118.19  |
| 46   | Ocala        | 323.41   | 2,564.80  | 2,415.20  | 2,541.97  | 2,561.37  | 2,597.83  | 2,558.00  | 2,529.48  | 2,564.57  | 2,374.58  | 2,527.25  | 2,322.97  | 2,068.76  | 1,945.49   | 31,895.68  |
| 47   | Okeechobee   | 26.82    | 470.63    | 500.65    | 489.08    | 484.39    | 498.29    | 475.69    | 520.75    | 496.99    | 503.27    | 505.25    | 433.17    | 388.36    | 363.58     | 6,353.68   |
| 48   | Orange       | 1,277.72 | 15,070.67 | 15,855.53 | 16,179.34 | 16,860.80 | 16,823.19 | 16,450.53 | 15,904.85 | 16,759.63 | 15,777.05 | 16,291.49 | 15,908.35 | 14,893.53 | 14,947.50  | 209,000.00 |
| 49   | Osceola      | 381.84   | 4,370.87  | 5,111.41  | 5,276.77  | 5,244.40  | 5,494.00  | 5,671.45  | 5,525.61  | 5,583.50  | 5,451.60  | 5,667.32  | 5,311.98  | 5,279.93  | 5,024.19   | 69,394.87  |
| 50   | Palm Beach   | 1,488.52 | 13,804.28 | 13,891.97 | 14,292.95 | 16,377.76 | 13,899.99 | 15,364.84 | 14,881.45 | 15,457.41 | 14,632.65 | 15,176.91 | 14,582.38 | 14,291.29 | 14,457.61  | 192,600.01 |
| 51   | Pasco        | 515.41   | 5,136.55  | 5,342.97  | 5,512.66  | 5,950.73  | 5,996.32  | 5,605.29  | 5,605.43  | 6,300.09  | 5,811.16  | 6,079.54  | 5,568.12  | 4,806.45  | 5,014.58   | 73,645.30  |
| 52   | Pinellas     | 1,169.28 | 7,195.97  | 7,119.05  | 7,330.88  | 7,579.88  | 7,714.71  | 7,971.07  | 7,863.58  | 7,771.54  | 7,481.85  | 7,658.68  | 7,590.56  | 7,456.78  | 7,026.46   | 98,930.29  |
| 53   | Polk         | 877.55   | 7,411.79  | 7,464.06  | 7,797.34  | 8,792.99  | 8,246.04  | 8,396.44  | 7,973.96  | 8,777.61  | 8,113.21  | 8,261.19  | 7,967.33  | 7,363.63  | 7,296.73   | 104,739.87 |
| 54   | Putnam       | 98.63    | 847.35    | 859.94    | 888.26    | 879.30    | 884.91    | 963.00    | 920.94    | 894.23    | 833.10    | 774.73    | 747.58    | 676.16    | 541.14     | 10,809.27  |
| 55   | St. Johns    | 284.96   | 2,807.97  | 2,998.12  | 2,975.01  | 3,062.45  | 3,112.32  | 3,206.95  | 3,343.37  | 3,370.20  | 3,417.37  | 3,499.33  | 3,096.95  | 2,820.11  | 2,658.57   | 40,653.68  |
| 56   | St. Lucie    | 106.24   | 2,523.70  | 2,756.66  | 2,805.13  | 3,189.64  | 3,034.52  | 3,235.51  | 3,12      |           |           |           |           |           |            |            |

**FTE**  
**FY2018-19 R1 by Program**

| Dist      | District       | Prog 101          | Prog 102          | Prog 103          | Prog 111          | Prog 112          | Prog 113          | Prog 130          | Prog 254         | Prog 255        | Prog 300         | Total               |
|-----------|----------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|------------------|-----------------|------------------|---------------------|
| 1         | Alachua        | 7,282.62          | 7,289.95          | 6,371.77          | 2,073.53          | 3,902.75          | 1,256.09          | 682.56            | 54.56            | 10.85           | 505.74           | 29,430.42           |
| 2         | Baker          | 1,367.56          | 1,644.52          | 906.58            | 237.40            | 285.67            | 135.33            | 9.58              | 19.96            | 2.14            | 327.44           | 4,936.18            |
| 3         | Bay            | 6,671.32          | 8,308.93          | 5,806.45          | 1,723.77          | 2,215.91          | 970.04            | 506.07            | 630.65           | 90.15           | 670.94           | 27,594.23           |
| 4         | Bradford       | 794.68            | 846.17            | 540.14            | 351.02            | 398.24            | 209.19            | -                 | 19.52            | 3.98            | 80.80            | 3,243.74            |
| 5         | Brevard        | 16,541.90         | 19,731.43         | 15,093.72         | 4,540.75          | 8,016.54          | 4,933.84          | 1,403.88          | 825.25           | 103.52          | 1,439.38         | 72,630.21           |
| 6         | Broward        | 56,291.05         | 77,095.02         | 58,195.95         | 13,432.89         | 20,609.73         | 12,471.82         | 23,391.17         | 1,746.57         | 443.89          | 6,685.34         | 270,363.43          |
| 7         | Calhoun        | 498.73            | 675.57            | 436.96            | 155.91            | 203.77            | 116.33            | 4.62              | 18.48            | 3.62            | 65.04            | 2,179.03            |
| 8         | Charlotte      | 3,207.08          | 4,174.10          | 3,838.99          | 900.64            | 1,513.84          | 789.51            | 269.27            | 242.51           | 10.86           | 464.65           | 15,411.45           |
| 9         | Citrus         | 3,698.34          | 4,766.25          | 3,617.03          | 695.50            | 1,176.07          | 525.79            | 128.56            | 112.73           | 3.19            | 453.14           | 15,176.60           |
| 10        | Clay           | 7,313.87          | 9,996.24          | 8,718.83          | 3,059.52          | 4,638.34          | 2,019.52          | 446.74            | 377.19           | 26.66           | 906.93           | 37,503.84           |
| 11        | Collier        | 8,544.34          | 12,849.51         | 9,598.89          | 1,899.89          | 3,934.25          | 2,868.95          | 5,498.50          | 523.87           | 61.94           | 972.89           | 46,753.03           |
| 12        | Columbia       | 2,729.28          | 3,170.98          | 1,815.83          | 668.97            | 741.67            | 376.80            | 71.19             | 20.07            | 2.52            | 399.38           | 9,996.69            |
| 13        | Dade           | 64,189.78         | 88,568.03         | 69,184.11         | 18,580.16         | 34,333.79         | 23,916.43         | 39,804.09         | 1,829.52         | 278.97          | 8,236.57         | 348,921.45          |
| 14        | De Soto        | 1,152.36          | 1,500.22          | 990.04            | 311.32            | 311.99            | 208.92            | 273.77            | 3.01             | 0.48            | 110.44           | 4,862.55            |
| 15        | Dixie          | 618.36            | 643.48            | 369.09            | 221.16            | 207.20            | 130.54            | -                 | 14.52            | 1.66            | 63.04            | 2,269.05            |
| 16        | Duval          | 32,184.57         | 37,685.54         | 26,430.87         | 7,923.67          | 11,644.75         | 5,712.77          | 3,955.45          | 1,016.12         | 220.72          | 1,681.24         | 128,455.70          |
| 17        | Escambia       | 9,937.87          | 11,319.89         | 7,457.39          | 2,381.03          | 4,100.58          | 2,317.55          | 332.98            | 227.66           | 155.12          | 1,200.10         | 39,430.17           |
| 18        | Flagler        | 3,031.54          | 4,083.01          | 3,170.36          | 502.84            | 973.32            | 536.04            | 241.19            | 41.53            | 2.22            | 397.36           | 12,979.41           |
| 19        | Franklin       | 353.45            | 408.71            | 223.99            | 73.34             | 102.10            | 50.65             | 14.82             | 19.87            | 4.54            | 22.98            | 1,274.45            |
| 20        | Gadsden        | 1,112.16          | 1,557.34          | 951.77            | 230.30            | 352.64            | 190.68            | 316.20            | 44.25            | 1.72            | 105.59           | 4,862.65            |
| 21        | Gilchrist      | 611.16            | 738.11            | 449.19            | 223.75            | 210.65            | 177.79            | 38.39             | 41.37            | 5.11            | 80.91            | 2,576.43            |
| 22        | Glades         | 459.58            | 618.34            | 222.72            | 135.62            | 151.53            | 41.19             | 57.03             | 11.53            | -               | 18.73            | 1,716.27            |
| 23        | Gulf           | 457.88            | 584.88            | 412.54            | 133.80            | 156.70            | 99.18             | 9.90              | 33.55            | 7.03            | 29.35            | 1,924.81            |
| 24        | Hamilton       | 417.08            | 564.98            | 289.00            | 57.27             | 99.55             | 55.73             | 94.45             | 2.87             | 1.19            | 58.68            | 1,640.80            |
| 25        | Hardee         | 1,292.50          | 1,660.55          | 1,048.25          | 222.86            | 375.37            | 197.32            | 247.03            | 7.71             | 2.18            | 144.16           | 5,197.93            |
| 26        | Hendry         | 1,541.82          | 2,155.09          | 1,473.38          | 315.75            | 476.79            | 371.59            | 510.37            | 35.50            | 8.53            | 304.54           | 7,193.36            |
| 27        | Hernando       | 5,267.30          | 7,127.82          | 5,093.53          | 1,336.65          | 1,473.95          | 873.98            | 341.71            | 185.04           | 40.00           | 537.91           | 22,277.89           |
| 28        | Highlands      | 2,848.74          | 3,881.04          | 2,537.47          | 747.36            | 943.89            | 530.91            | 461.31            | 27.54            | 7.95            | 382.78           | 12,368.99           |
| 29        | Hillsborough   | 47,672.51         | 59,690.84         | 44,378.12         | 12,783.05         | 19,876.05         | 7,807.01          | 16,308.63         | 1,682.58         | 304.41          | 5,334.14         | 215,837.34          |
| 30        | Holmes         | 808.25            | 1,097.36          | 611.80            | 146.76            | 206.58            | 100.84            | -                 | 2.29             | 0.74            | 136.06           | 3,110.68            |
| 31        | Indian River   | 3,817.39          | 5,376.76          | 3,823.85          | 827.57            | 1,419.63          | 894.92            | 616.52            | 135.41           | 21.35           | 374.79           | 17,308.19           |
| 32        | Jackson        | 1,497.17          | 1,975.60          | 1,332.28          | 396.14            | 426.01            | 190.06            | 69.03             | 93.98            | 6.81            | 258.45           | 6,245.53            |
| 33        | Jefferson      | 226.75            | 260.17            | 129.12            | 19.10             | 12.51             | 13.39             | 11.27             | 3.95             | 1.05            | 14.32            | 691.63              |
| 34        | Lafayette      | 261.09            | 375.64            | 213.25            | 69.86             | 96.13             | 37.83             | 52.49             | 2.89             | 1.01            | 78.71            | 1,188.90            |
| 35        | Lake           | 10,287.73         | 13,307.90         | 8,790.47          | 2,116.37          | 3,266.80          | 2,057.12          | 1,307.39          | 453.23           | 48.06           | 1,228.83         | 42,863.90           |
| 36        | Lee            | 21,404.31         | 26,227.39         | 19,243.18         | 3,971.89          | 7,703.42          | 5,231.26          | 6,319.41          | 380.34           | 64.30           | 2,225.43         | 92,770.93           |
| 37        | Leon           | 8,566.51          | 10,388.58         | 7,593.23          | 2,492.94          | 2,475.36          | 1,477.49          | 369.45            | 284.93           | 36.64           | 507.06           | 34,192.19           |
| 38        | Levy           | 1,361.50          | 1,718.18          | 853.27            | 351.16            | 535.49            | 358.58            | 104.11            | 15.47            | 1.30            | 176.68           | 5,475.74            |
| 39        | Liberty        | 294.76            | 431.78            | 263.15            | 113.63            | 92.63             | 55.01             | 9.33              | 39.71            | 6.22            | 61.57            | 1,367.79            |
| 40        | Madison        | 705.65            | 824.39            | 504.20            | 218.48            | 227.20            | 130.76            | 4.65              | 0.95             | -               | 114.34           | 2,730.62            |
| 41        | Manatee        | 10,037.62         | 14,027.84         | 9,617.54          | 3,226.62          | 4,520.91          | 2,783.78          | 3,167.33          | 232.79           | 33.29           | 1,013.28         | 48,661.00           |
| 42        | Marion         | 9,739.20          | 12,862.12         | 8,387.16          | 2,452.92          | 3,776.05          | 2,533.36          | 1,476.72          | 142.29           | 18.98           | 1,513.89         | 42,902.69           |
| 43        | Martin         | 3,701.07          | 5,120.76          | 4,481.51          | 1,063.01          | 1,581.85          | 759.81            | 1,346.71          | 42.49            | 183.00          | 469.20           | 18,749.41           |
| 44        | Monroe         | 1,814.67          | 2,288.17          | 1,629.35          | 499.66            | 736.45            | 379.28            | 612.78            | 46.92            | 5.45            | 157.28           | 8,170.01            |
| 45        | Nassau         | 2,940.87          | 3,750.95          | 2,644.33          | 657.13            | 1,004.45          | 574.92            | 113.82            | 47.82            | 9.68            | 367.11           | 12,111.08           |
| 46        | Okaloosa       | 7,957.25          | 9,700.50          | 6,696.55          | 1,865.41          | 2,643.10          | 1,269.13          | 734.55            | 228.29           | 50.70           | 731.59           | 31,877.07           |
| 47        | Okeechobee     | 1,127.30          | 1,642.88          | 1,234.77          | 451.84            | 745.77            | 457.94            | 504.34            | 6.76             | 0.85            | 177.22           | 6,349.67            |
| 48        | Orange         | 42,674.46         | 56,612.93         | 43,176.46         | 7,525.20          | 15,608.55         | 10,448.73         | 24,892.16         | 3,047.05         | 406.27          | 4,243.54         | 208,635.35          |
| 49        | Osceola        | 12,619.17         | 19,567.37         | 14,761.21         | 2,244.78          | 4,226.52          | 3,213.25          | 10,549.40         | 572.31           | 85.13           | 1,432.60         | 69,271.74           |
| 50        | Palm Beach     | 36,291.91         | 49,564.46         | 42,235.86         | 13,009.55         | 18,691.30         | 7,974.16          | 18,923.49         | 1,077.74         | 331.25          | 4,418.75         | 192,518.47          |
| 51        | Pasco          | 17,351.83         | 21,968.76         | 16,096.41         | 3,765.32          | 6,811.22          | 3,839.25          | 1,801.74          | 799.30           | 160.98          | 1,000.69         | 73,595.50           |
| 52        | Pinellas       | 21,236.58         | 27,593.45         | 22,033.23         | 6,984.91          | 9,570.63          | 3,994.77          | 3,617.53          | 820.23           | 130.92          | 2,837.86         | 98,820.11           |
| 53        | Polk           | 22,429.93         | 30,108.98         | 21,556.10         | 5,449.55          | 9,036.21          | 5,077.07          | 7,117.58          | 383.60           | 204.85          | 3,241.38         | 104,605.25          |
| 54        | Putnam         | 2,492.74          | 3,259.40          | 1,864.75          | 783.43            | 1,138.41          | 556.32            | 375.04            | 18.40            | 3.63            | 302.74           | 10,794.86           |
| 55        | St. Johns      | 9,594.90          | 11,718.06         | 8,819.31          | 2,295.95          | 4,552.43          | 2,442.40          | 220.22            | 253.82           | 81.59           | 656.94           | 40,635.62           |
| 56        | St. Lucie      | 8,326.10          | 12,473.64         | 9,747.94          | 1,624.28          | 2,496.78          | 1,759.25          | 2,432.59          | 130.76           | 36.88           | 938.82           | 39,967.04           |
| 57        | Santa Rosa     | 6,438.08          | 8,821.96          | 6,879.85          | 1,522.09          | 2,217.11          | 960.38            | 156.28            | 374.84           | 36.59           | 471.23           | 27,878.41           |
| 58        | Sarasota       | 9,011.49          | 11,308.82         | 9,237.43          | 2,685.68          | 5,257.76          | 2,631.26          | 1,533.69          | 549.11           | 44.19           | 820.13           | 43,079.56           |
| 59        | Seminole       | 14,743.85         | 18,435.83         | 15,130.13         | 4,018.95          | 7,276.49          | 4,261.01          | 2,138.12          | 263.62           | 38.79           | 1,595.55         | 67,902.34           |
| 60        | Sumter         | 2,091.13          | 2,616.28          | 1,644.29          | 480.35            | 760.53            | 431.20            | 182.50            | 33.81            | 1.76            | 283.14           | 8,524.99            |
| 61        | Suwannee       | 1,472.85          | 1,805.96          | 1,144.91          | 314.74            | 470.64            | 266.36            | 214.22            | 1.04             | 0.99            | 218.91           | 5,910.62            |
| 62        | Taylor         | 730.31            | 836.93            | 470.60            | 211.48            | 173.53            | 73.36             | -                 | 3.65             | 0.34            | 64.89            | 2,565.09            |
| 63        | Union          | 582.64            | 720.76            | 383.69            | 157.50            | 204.52            | 135.30            | -                 | 11.89            | 3.51            | 87.17            | 2,286.98            |
| 64        | Volusia        | 13,899.40         | 17,560.33         | 12,466.08         | 3,445.36          | 5,916.18          | 3,878.25          | 2,402.70          | 842.88           | 50.56           | 1,828.89         | 62,290.63           |
| 65        | Wakulla        | 1,108.90          | 1,598.91          | 1,081.57          | 597.99            | 326.99            | 251.49            | 0.43              | 19.20            | 3.90            | 173.59           | 5,162.97            |
| 66        | Walton         | 2,568.65          | 3,210.31          | 2,232.52          | 439.60            | 538.92            | 243.19            | 259.91            | 0.89             | 3.28            | 114.41           | 9,611.68            |
| 67        | Washington     | 738.81            | 907.04            | 726.40            | 202.77            | 327.72            | 242.05            | 15.12             | 25.81            | 11.82           | 95.46            | 3,293.00            |
| 68        | Wash Spec      | -                 | -                 | -                 | -                 | -                 | -                 | -                 | -                | -               | -                | -                   |
| 69        | FAMU           | 197.08            | 262.59            | 129.30            | 6.49              | 16.80             | 6.50              | 2.98              | -                | -               | 2.50             | 624.24              |
| 70        | FAU PB         | 210.45            | 317.27            | 541.84            | 20.92             | 35.00             | 8.88              | 11.31             | -                | -               | -                | 1,145.67            |
| 71        | FAU STL        | 523.48            | 718.82            | 1.00              | 52.31             | 82.95             | 1.00              | 32.56             | 9.12             | -               | -                | 1,421.24            |
| 72        | FSU Brow       | 364.49            | 161.89            | 3.02              | 66.35             | 81.82             | -                 | 12.68             | -                | -               | -                | 690.25              |
| 73        | FSU Leon       | 314.77            | 603.85            | 531.95            | 45.92             | 93.12             | 56.57             | 17.86             | -                | -               | 49.10            | 1,713.14            |
| 74        | UF             | 204.53            | 427.09            | 416.15            | 17.25             | 39.95             | 45.67             | -                 | -                | 1.86            | 3.20             | 1,155.70            |
| 75        | FLVS           | 3,258.78          | 7,363.90          | 22,466.54         | 64.27             | 283.70            | 177.96            | -                 | -                | -               | 1,076.29         | 34,691.44           |
| <b>99</b> | <b>Florida</b> | <b>606,115.83</b> | <b>795,259.10</b> | <b>613,450.51</b> | <b>154,893.20</b> | <b>251,133.75</b> | <b>142,172.60</b> | <b>189,149.47</b> | <b>21,215.11</b> | <b>3,933.67</b> | <b>67,243.78</b> | <b>2,844,567.02</b> |

FTE  
FY2018-19 R1 by Grade

| Dist | District     | PK       | KG        | G1        | G2        | G3        | G4        | G5        | G6        | G7        | G8        | G9        | G10       | G11       | G12       | Total      |
|------|--------------|----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|------------|
| 1    | Alachua      | 219.84   | 2,242.33  | 2,474.22  | 2,367.92  | 2,408.75  | 2,326.04  | 2,389.68  | 2,302.57  | 2,200.04  | 2,234.31  | 2,166.79  | 2,082.75  | 1,916.78  | 2,098.40  | 29,430.42  |
| 2    | Baker        | 31.58    | 376.99    | 454.54    | 391.72    | 369.39    | 389.74    | 378.99    | 401.08    | 384.91    | 384.18    | 370.42    | 328.10    | 322.28    | 352.26    | 4,936.18   |
| 3    | Bay          | 238.52   | 2,312.53  | 2,130.34  | 2,090.83  | 2,173.99  | 2,261.65  | 2,191.37  | 2,147.95  | 2,228.44  | 2,123.92  | 2,137.38  | 1,958.12  | 1,835.80  | 1,763.39  | 27,594.23  |
| 4    | Bradford     | 71.19    | 313.90    | 273.18    | 270.27    | 232.41    | 292.13    | 239.57    | 236.47    | 225.24    | 253.23    | 184.88    | 212.09    | 226.86    | 212.32    | 3,243.74   |
| 5    | Brevard      | 519.21   | 5,386.95  | 5,493.73  | 5,380.63  | 5,344.83  | 5,451.48  | 5,861.78  | 5,863.00  | 5,796.39  | 5,552.61  | 5,910.21  | 5,944.75  | 5,395.56  | 4,729.08  | 72,630.21  |
| 6    | Broward      | 3,283.07 | 18,731.19 | 19,929.86 | 20,439.05 | 21,115.95 | 20,760.80 | 21,211.21 | 20,842.07 | 21,446.88 | 21,055.91 | 20,127.42 | 20,081.87 | 19,920.32 | 21,417.83 | 270,363.43 |
| 7    | Calhoun      | 45.54    | 162.02    | 156.22    | 146.56    | 155.85    | 166.36    | 187.10    | 181.75    | 182.74    | 170.76    | 158.44    | 158.25    | 147.04    | 160.40    | 2,179.03   |
| 8    | Charlotte    | 180.81   | 1,038.53  | 1,124.61  | 1,014.04  | 998.89    | 1,127.33  | 1,230.10  | 1,159.51  | 1,213.05  | 1,140.26  | 1,256.28  | 1,295.95  | 1,344.16  | 1,287.93  | 15,411.45  |
| 9    | Citrus       | 82.96    | 1,027.74  | 1,137.89  | 1,068.08  | 1,159.03  | 1,166.62  | 1,144.26  | 1,280.97  | 1,165.01  | 1,426.94  | 1,190.02  | 1,051.63  | 1,001.84  | 1,001.84  | 15,176.60  |
| 10   | Clay         | 337.15   | 2,367.90  | 2,640.15  | 2,584.14  | 2,741.30  | 2,805.32  | 2,925.83  | 2,971.28  | 3,173.51  | 3,040.71  | 3,062.72  | 3,151.58  | 2,880.36  | 2,821.89  | 37,503.84  |
| 11   | Collier      | 244.45   | 3,208.11  | 3,423.16  | 3,437.34  | 3,585.27  | 3,531.31  | 3,839.08  | 3,713.29  | 3,803.31  | 3,649.97  | 3,674.68  | 3,772.57  | 3,732.40  | 3,138.09  | 46,753.03  |
| 12   | Columbia     | 106.14   | 880.83    | 843.97    | 748.57    | 861.67    | 858.44    | 797.12    | 791.37    | 742.34    | 759.08    | 716.96    | 662.54    | 646.71    | 580.95    | 9,996.69   |
| 13   | Dade         | 2,496.11 | 23,514.71 | 24,543.87 | 26,038.31 | 27,430.28 | 26,496.50 | 27,264.80 | 27,036.34 | 28,190.88 | 26,738.95 | 27,727.39 | 26,780.28 | 26,903.70 | 26,903.70 | 348,921.45 |
| 14   | De Soto      | 43.82    | 337.02    | 340.19    | 415.91    | 514.25    | 407.06    | 365.68    | 341.12    | 393.19    | 361.63    | 481.26    | 318.34    | 264.73    | 278.35    | 4,862.55   |
| 15   | Dixie        | 73.00    | 237.25    | 185.34    | 182.79    | 165.58    | 189.92    | 179.02    | 179.66    | 167.38    | 143.09    | 169.53    | 144.22    | 119.98    | 132.29    | 2,269.05   |
| 16   | Duval        | 970.00   | 10,331.96 | 10,372.83 | 10,408.67 | 10,372.13 | 11,510.97 | 10,519.94 | 10,310.69 | 9,842.54  | 8,792.27  | 10,434.23 | 9,501.49  | 8,133.17  | 6,954.81  | 128,455.70 |
| 17   | Escambia     | 298.50   | 3,005.14  | 3,096.43  | 2,888.66  | 3,319.29  | 3,189.94  | 3,192.17  | 3,243.83  | 3,131.56  | 2,898.35  | 3,110.39  | 2,902.47  | 2,679.08  | 2,474.36  | 39,430.17  |
| 18   | Flagler      | 50.42    | 856.81    | 927.76    | 919.52    | 936.88    | 1,009.42  | 1,020.44  | 1,065.30  | 999.32    | 1,041.06  | 1,044.57  | 1,076.19  | 1,009.70  | 1,022.02  | 12,979.41  |
| 19   | Franklin     | 9.50     | 122.94    | 104.94    | 94.84     | 114.05    | 111.44    | 98.92     | 110.55    | 121.80    | 82.09     | 97.54     | 86.77     | 57.77     | 61.30     | 1,274.45   |
| 20   | Gadsden      | 48.26    | 355.71    | 355.26    | 391.38    | 421.27    | 436.71    | 396.10    | 400.18    | 401.46    | 368.95    | 348.44    | 334.76    | 307.55    | 296.62    | 4,862.65   |
| 21   | Gilchrist    | 43.66    | 209.85    | 219.65    | 220.07    | 190.69    | 203.57    | 201.83    | 191.01    | 199.73    | 176.36    | 187.36    | 186.37    | 192.92    | 153.36    | 2,576.43   |
| 22   | Glades       | 16.02    | 166.63    | 159.81    | 137.15    | 150.64    | 167.92    | 154.25    | 174.31    | 163.96    | 135.52    | 88.57     | 64.96     | 75.84     | 60.69     | 1,716.27   |
| 23   | Gulf         | 27.52    | 138.26    | 143.75    | 167.19    | 143.09    | 145.87    | 151.25    | 156.34    | 153.71    | 148.20    | 139.23    | 128.27    | 137.42    | 144.71    | 1,924.81   |
| 24   | Hamilton     | 9.33     | 135.68    | 137.09    | 120.33    | 157.25    | 117.14    | 122.18    | 141.54    | 130.62    | 166.05    | 119.49    | 93.11     | 96.78     | 94.21     | 1,640.80   |
| 25   | Hardee       | 32.29    | 428.01    | 425.00    | 392.46    | 418.25    | 413.43    | 445.23    | 411.05    | 415.17    | 401.39    | 399.56    | 344.53    | 358.63    | 318.93    | 5,197.93   |
| 26   | Hendry       | 47.93    | 508.96    | 518.26    | 533.53    | 583.09    | 574.12    | 559.94    | 564.37    | 568.30    | 515.65    | 585.45    | 555.04    | 536.90    | 541.82    | 7,193.36   |
| 27   | Hernando     | 322.64   | 1,583.38  | 1,558.55  | 1,707.27  | 1,701.44  | 1,707.23  | 1,690.71  | 1,784.82  | 1,783.17  | 1,809.21  | 1,793.49  | 1,657.10  | 1,662.74  | 1,516.14  | 22,277.89  |
| 28   | Highlands    | 132.43   | 883.47    | 965.56    | 917.89    | 976.67    | 1,016.15  | 1,058.30  | 1,023.97  | 906.85    | 975.67    | 1,174.38  | 943.78    | 673.69    | 720.57    | 12,368.99  |
| 29   | Hillsborough | 1,337.04 | 16,488.12 | 17,025.55 | 17,219.74 | 18,269.92 | 17,658.17 | 17,768.86 | 17,373.49 | 15,557.06 | 16,560.17 | 15,713.94 | 15,250.82 | 14,841.27 | 14,773.19 | 215,837.34 |
| 30   | Holmes       | 15.51    | 249.31    | 244.79    | 210.03    | 235.37    | 252.80    | 271.87    | 266.30    | 265.06    | 250.94    | 227.38    | 222.88    | 221.13    | 172.31    | 3,110.68   |
| 31   | Indian River | 93.99    | 1,146.74  | 1,216.88  | 1,320.48  | 1,313.89  | 1,379.96  | 1,378.85  | 1,402.97  | 1,406.25  | 1,432.61  | 1,392.65  | 1,337.26  | 1,237.36  | 1,248.30  | 17,308.19  |
| 32   | Jackson      | 35.14    | 523.32    | 485.73    | 454.03    | 461.56    | 469.58    | 509.15    | 517.37    | 516.10    | 526.01    | 484.40    | 408.83    | 399.21    | 3,625.53  | 42,902.69  |
| 33   | Jefferson    | 1.09     | 67.21     | 63.04     | 50.98     | 74.85     | 47.40     | 55.16     | 57.38     | 46.55     | 70.59     | 43.37     | 37.15     | 34.01     | 42.85     | 691.63     |
| 34   | Lafayette    | 6.00     | 100.22    | 82.48     | 99.81     | 87.30     | 114.27    | 86.22     | 97.61     | 106.33    | 83.02     | 87.77     | 85.04     | 73.96     | 1,188.90  | 1,188.90   |
| 35   | Lake         | 280.14   | 3,174.29  | 3,207.73  | 3,254.85  | 3,350.59  | 3,417.00  | 3,601.84  | 3,373.95  | 3,490.71  | 3,276.08  | 3,520.86  | 3,135.00  | 3,035.50  | 2,745.36  | 42,863.90  |
| 36   | Lee          | 736.22   | 6,756.20  | 6,866.78  | 6,895.46  | 7,348.45  | 7,088.65  | 7,444.46  | 7,425.99  | 7,116.44  | 7,055.20  | 7,007.74  | 7,082.55  | 6,843.91  | 7,102.88  | 92,770.93  |
| 37   | Leon         | 764.94   | 2,565.56  | 2,680.51  | 2,644.68  | 2,716.64  | 2,646.20  | 2,712.03  | 2,702.72  | 2,504.96  | 2,517.37  | 2,823.61  | 2,497.30  | 2,317.60  | 2,098.07  | 34,192.19  |
| 38   | Levy         | 42.59    | 427.19    | 438.21    | 422.55    | 457.36    | 443.59    | 465.51    | 517.69    | 443.20    | 420.36    | 383.72    | 373.41    | 343.29    | 297.07    | 5,475.74   |
| 39   | Liberty      | 35.13    | 107.23    | 86.16     | 86.18     | 112.86    | 97.58     | 100.69    | 100.95    | 140.74    | 107.80    | 136.46    | 82.32     | 76.33     | 1,367.79  | 1,367.79   |
| 40   | Madison      | 43.91    | 231.25    | 213.72    | 233.50    | 205.29    | 210.77    | 199.79    | 211.98    | 207.46    | 218.19    | 190.32    | 175.51    | 166.23    | 2,730.62  | 2,730.62   |
| 41   | Manatee      | 635.27   | 3,424.95  | 3,656.60  | 3,618.47  | 3,870.80  | 4,010.33  | 4,096.99  | 3,884.91  | 4,084.57  | 3,595.93  | 3,593.28  | 3,586.43  | 3,429.61  | 3,172.86  | 48,661.00  |
| 42   | Martin       | 270.14   | 2,986.62  | 3,077.92  | 3,190.16  | 3,539.24  | 3,441.38  | 3,571.54  | 3,218.30  | 3,427.63  | 3,523.18  | 3,326.88  | 3,117.47  | 3,145.73  | 3,066.50  | 42,902.69  |
| 43   | Marietta     | 115.71   | 1,345.39  | 1,361.22  | 1,386.56  | 1,479.66  | 1,286.68  | 1,384.41  | 1,384.41  | 1,495.68  | 1,514.24  | 1,586.08  | 1,568.27  | 1,536.24  | 1,303.57  | 18,749.41  |
| 44   | Monroe       | 94.92    | 652.93    | 624.96    | 641.17    | 624.98    | 637.62    | 650.64    | 699.27    | 600.50    | 624.65    | 628.20    | 582.19    | 557.05    | 550.93    | 8,170.01   |
| 45   | Nassau       | 99.63    | 839.29    | 935.98    | 919.39    | 985.71    | 933.71    | 937.01    | 972.45    | 962.94    | 1,003.62  | 932.66    | 928.77    | 886.03    | 874.19    | 12,111.08  |
| 46   | Ocala        | 323.41   | 2,558.58  | 2,413.92  | 2,539.42  | 2,558.82  | 2,596.37  | 2,556.36  | 2,528.57  | 2,563.84  | 2,373.85  | 2,527.25  | 2,322.79  | 2,068.76  | 1,945.13  | 31,877.07  |
| 47   | Okeechobee   | 26.82    | 468.78    | 500.29    | 488.72    | 484.03    | 457.69    | 520.39    | 496.76    | 502.91    | 502.91    | 505.25    | 433.17    | 388.36    | 349.36    | 4,349.36   |
| 48   | Orange       | 1,277.72 | 14,954.46 | 15,830.54 | 16,149.61 | 16,832.16 | 16,788.90 | 16,426.45 | 15,868.37 | 16,741.75 | 15,762.09 | 16,279.09 | 15,896.31 | 14,884.05 | 14,943.85 | 208,635.35 |
| 49   | Osceola      | 381.84   | 4,337.66  | 5,103.38  | 5,268.74  | 5,231.45  | 5,485.97  | 5,664.34  | 5,514.67  | 5,576.57  | 5,444.49  | 5,658.75  | 5,308.33  | 5,274.64  | 5,020.91  | 69,271.74  |
| 50   | Palm Beach   | 1,488.52 | 13,769.82 | 13,887.04 | 14,288.57 | 16,373.93 | 13,894.15 | 15,360.28 | 14,874.88 | 15,452.12 | 14,631.01 | 15,170.71 | 14,580.37 | 14,290.01 | 14,457.06 | 192,518.47 |
| 51   | Pasco        | 515.41   | 5,120.12  | 5,339.50  | 5,509.38  | 5,945.99  | 5,992.67  | 6,003.10  | 5,602.51  | 6,296.88  | 5,807.88  | 6,075.53  | 5,567.21  | 4,805.36  | 5,014.03  | 73,595.50  |
| 52   | Pinellas     | 1,169.28 | 7,162.93  | 7,112.67  | 7,323.77  | 7,570.03  | 7,706.87  | 7,961.22  | 7,849.72  | 7,767.16  | 7,477.47  | 7,652.84  | 7,587.28  | 7,453.50  | 7,025.37  | 98,820.11  |
| 53   | Polk         | 877.55   | 7,376.40  | 7,452.93  | 7,785.30  | 8,777.85  | 8,231.45  | 8,388.23  | 7,962.65  | 8,770.13  | 8,107.56  | 8,257.36  | 7,963.32  | 7,359.98  | 7,294.54  | 104,605.25 |
| 54   | Putnam       | 98.63    | 844.05    | 858.30    | 886.44    | 877.48    | 883.63    | 961.91    | 920.03    | 893.50    | 833.10    | 773.82    | 747.40    | 675.61    | 540.96    | 10,794.86  |
| 55   | St. Johns    | 284.96   | 2,803.95  | 2,996.66  | 2,973.00  | 3,061.36  | 3,111.96  | 3,204.76  | 3,341.18  | 3,368.38  | 3,415.91  | 3,498.78  | 3,096.04  | 2,820.11  | 2,658.57  | 40,635.62  |
| 56   | St. Lucie    | 106.24   | 2,515.85  | 2,755.75  | 2,803.12  | 3,188.36  | 3,032.88  | 3,234.60  | 3,121.08  | 3,301.69  | 3,096.95  | 3,337.43  | 3,283.78  | 3,232.34  | 2,956.97  | 39,967.04  |
| 57   | Santa Rosa   | 268.55   | 1,921.34  | 2,069.27  | 1,960.64  | 2,046.20  | 2,167.33  | 2,228.27  | 2,247.86  | 2,364.08  | 2,210.64  | 2,285.64  | 2,074.60  | 2,063.83  | 1,970.16  | 27,878.41  |
| 58   | Sarasota     | 376.88   | 2,833.17  | 3,079.00  | 3,161.48  | 3,302.36  | 3,319.45  | 3,413.40  | 3,505.05  | 3,547.52  | 3,372.58  | 3,640.47  | 3,395.78  | 3,149.60  | 2,982.82  | 43,079.56  |
| 59   | Seminole     | 586.55   | 4,466.68  | 4,794.69  | 4,967.50  | 5,043.47  | 5,310.50  | 5,310.37  | 5,256.50  | 5,619.41  | 5,096.89  | 5,954.99  | 5,574.11  | 5,112.69  | 4,807.99  | 67,902.34  |
| 60   | Sumter       | 33.19    | 672.53    | 686.96    | 669.97    | 645.97    | 679.44    | 655.56    | 744.20    | 675.69    | 686.33    | 722.43    | 593.46    | 545.12    | 464.14    | 8,524.99   |
| 61   | Suwannee     | 66.68    | 461.63    | 449.43    | 470.82    | 486.79    | 445.76    | 462.56    |           |           |           |           |           |           |           |            |

**FTE**  
**FY2019-20 Forecast by Program**

| Dist      | District       | Prog 101          | Prog 102          | Prog 103          | Prog 111          | Prog 112          | Prog 113          | Prog 130          | Prog 254         | Prog 255        | Prog 300         | Total               |
|-----------|----------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|------------------|-----------------|------------------|---------------------|
| 1         | Alachua        | 7,286.02          | 7,297.79          | 6,396.71          | 2,058.20          | 3,914.20          | 1,259.34          | 683.81            | 53.83            | 10.54           | 511.48           | 29,471.92           |
| 2         | Baker          | 1,419.90          | 1,581.90          | 911.62            | 247.40            | 275.21            | 136.37            | 9.38              | 20.28            | 2.13            | 325.39           | 4,929.58            |
| 3         | Bay            | 6,746.81          | 8,339.92          | 5,922.74          | 1,739.71          | 2,219.66          | 992.51            | 511.10            | 637.34           | 91.73           | 686.15           | 27,887.67           |
| 4         | Bradford       | 783.24            | 829.64            | 535.66            | 347.32            | 381.07            | 207.62            | -                 | 19.68            | 3.98            | 82.14            | 3,190.35            |
| 5         | Brevard        | 16,607.30         | 19,933.30         | 15,310.52         | 4,546.51          | 8,087.41          | 5,000.90          | 1,413.17          | 833.98           | 104.35          | 1,462.89         | 73,300.33           |
| 6         | Broward        | 56,570.95         | 76,904.52         | 58,910.53         | 13,619.80         | 20,543.85         | 12,626.58         | 23,636.34         | 1,781.68         | 453.69          | 6,787.62         | 271,835.56          |
| 7         | Calhoun        | 489.00            | 672.51            | 448.58            | 147.95            | 203.19            | 119.01            | 4.46              | 17.73            | 3.81            | 67.09            | 2,173.33            |
| 8         | Charlotte      | 3,175.95          | 4,129.64          | 3,806.97          | 895.56            | 1,500.04          | 784.90            | 265.85            | 241.08           | 10.63           | 463.83           | 15,274.45           |
| 9         | Citrus         | 3,647.53          | 4,876.54          | 3,653.10          | 681.20            | 1,196.69          | 530.01            | 129.14            | 114.90           | 3.20            | 459.08           | 15,291.39           |
| 10        | Clay           | 7,303.11          | 10,238.54         | 8,831.09          | 3,062.33          | 4,734.31          | 2,047.40          | 452.94            | 380.78           | 25.96           | 917.68           | 37,994.14           |
| 11        | Collier        | 8,558.36          | 12,942.32         | 9,698.63          | 1,904.53          | 3,955.79          | 2,900.48          | 5,498.13          | 527.36           | 62.14           | 986.13           | 47,033.87           |
| 12        | Columbia       | 2,716.91          | 3,179.90          | 1,846.10          | 675.75            | 741.61            | 382.73            | 70.92             | 20.34            | 2.53            | 410.26           | 10,047.05           |
| 13        | Dade           | 64,020.98         | 89,233.02         | 67,792.53         | 18,359.22         | 34,490.66         | 23,430.24         | 39,694.99         | 1,818.54         | 275.93          | 8,090.54         | 347,206.65          |
| 14        | De Soto        | 1,130.94          | 1,549.78          | 986.98            | 303.63            | 323.97            | 207.70            | 269.29            | 3.04             | 0.45            | 108.99           | 4,884.77            |
| 15        | Dixie          | 625.12            | 661.11            | 354.00            | 218.43            | 215.58            | 128.03            | -                 | 14.47            | 1.69            | 60.76            | 2,279.19            |
| 16        | Duval          | 32,147.96         | 37,661.34         | 26,351.97         | 7,908.69          | 11,601.56         | 5,681.81          | 3,948.30          | 1,015.10         | 221.45          | 1,678.12         | 128,216.30          |
| 17        | Escambia       | 9,810.47          | 11,294.35         | 7,442.45          | 2,344.57          | 4,080.15          | 2,315.88          | 330.09            | 228.66           | 154.48          | 1,208.05         | 39,209.15           |
| 18        | Flagler        | 2,981.10          | 4,071.74          | 3,207.57          | 493.84            | 972.26            | 541.45            | 238.53            | 41.50            | 2.21            | 402.42           | 12,952.62           |
| 19        | Franklin       | 374.55            | 433.40            | 213.22            | 74.45             | 108.51            | 52.72             | 15.12             | 20.61            | 4.75            | 21.22            | 1,318.55            |
| 20        | Gadsden        | 1,053.98          | 1,510.70          | 947.09            | 219.63            | 342.14            | 189.46            | 301.87            | 44.33            | 1.67            | 105.25           | 4,716.12            |
| 21        | Gilchrist      | 601.07            | 751.93            | 454.44            | 219.21            | 214.74            | 181.14            | 37.71             | 40.85            | 4.93            | 82.32            | 2,588.34            |
| 22        | Glades         | 447.57            | 641.70            | 224.94            | 135.45            | 157.13            | 43.12             | 57.34             | 11.99            | -               | 18.19            | 1,737.43            |
| 23        | Gulf           | 482.32            | 596.04            | 399.88            | 139.01            | 159.47            | 95.14             | 10.08             | 34.17            | 7.12            | 28.35            | 1,951.58            |
| 24        | Hamilton       | 381.54            | 568.96            | 267.95            | 54.41             | 101.33            | 51.42             | 86.94             | 2.74             | 0.97            | 53.14            | 1,569.40            |
| 25        | Hardee         | 1,280.64          | 1,656.26          | 1,055.35          | 217.92            | 372.51            | 198.97            | 246.20            | 7.35             | 2.07            | 146.21           | 5,183.48            |
| 26        | Hendry         | 1,468.23          | 2,229.22          | 1,504.71          | 318.82            | 491.96            | 379.74            | 495.41            | 36.49            | 9.49            | 311.16           | 7,245.23            |
| 27        | Hernando       | 5,285.23          | 7,141.09          | 5,217.39          | 1,335.88          | 1,469.85          | 891.50            | 346.30            | 184.99           | 40.58           | 555.52           | 22,468.33           |
| 28        | Highlands      | 2,842.52          | 3,893.61          | 2,575.20          | 752.00            | 950.71            | 538.32            | 460.45            | 28.43            | 8.07            | 387.85           | 12,437.16           |
| 29        | Hillsborough   | 47,936.35         | 60,942.55         | 44,407.99         | 12,838.11         | 20,217.44         | 7,805.44          | 16,402.68         | 1,691.75         | 302.34          | 5,291.69         | 217,836.34          |
| 30        | Holmes         | 754.87            | 1,108.44          | 655.25            | 139.33            | 208.33            | 107.24            | -                 | 2.34             | 0.70            | 144.30           | 3,120.80            |
| 31        | Indian River   | 3,784.95          | 5,376.33          | 3,818.90          | 820.15            | 1,414.32          | 892.36            | 610.57            | 135.06           | 20.93           | 371.62           | 17,245.19           |
| 32        | Jackson        | 1,494.67          | 1,933.31          | 1,340.54          | 396.03            | 413.13            | 191.18            | 68.15             | 92.23            | 6.81            | 259.91           | 6,195.96            |
| 33        | Jefferson      | 233.64            | 244.05            | 165.89            | 17.64             | 10.87             | 16.09             | 11.04             | 4.71             | 1.01            | 18.28            | 723.22              |
| 34        | Lafayette      | 262.59            | 370.76            | 221.49            | 67.53             | 91.74             | 40.06             | 50.94             | 3.13             | 0.94            | 83.96            | 1,193.14            |
| 35        | Lake           | 10,196.87         | 13,410.08         | 8,778.88          | 2,093.74          | 3,284.58          | 2,055.26          | 1,301.96          | 452.90           | 48.13           | 1,235.00         | 42,857.40           |
| 36        | Lee            | 21,507.04         | 26,751.14         | 19,568.12         | 4,021.11          | 7,861.64          | 5,315.61          | 6,370.96          | 385.99           | 65.33           | 2,267.86         | 94,114.80           |
| 37        | Leon           | 8,614.69          | 10,398.64         | 7,665.56          | 2,483.65          | 2,471.15          | 1,488.03          | 371.17            | 283.33           | 35.91           | 509.52           | 34,321.65           |
| 38        | Levy           | 1,352.58          | 1,757.85          | 853.63            | 345.33            | 544.24            | 359.69            | 103.78            | 15.59            | 1.32            | 175.09           | 5,509.10            |
| 39        | Liberty        | 288.95            | 437.21            | 269.49            | 112.53            | 96.25             | 55.13             | 9.46              | 39.52            | 6.49            | 61.28            | 1,376.31            |
| 40        | Madison        | 688.40            | 844.27            | 522.23            | 227.89            | 230.65            | 135.90            | 4.66              | 0.82             | -               | 119.72           | 2,774.54            |
| 41        | Manatee        | 10,235.47         | 14,193.83         | 9,595.64          | 3,258.07          | 4,546.94          | 2,775.32          | 3,179.57          | 235.18           | 33.76           | 1,011.46         | 49,065.24           |
| 42        | Marion         | 9,716.09          | 12,971.56         | 8,551.19          | 2,437.66          | 3,804.19          | 2,582.35          | 1,478.70          | 143.67           | 19.31           | 1,551.19         | 43,255.91           |
| 43        | Martin         | 3,741.67          | 5,049.76          | 4,466.08          | 1,075.16          | 1,557.64          | 759.23            | 1,354.80          | 42.86            | 183.76          | 471.13           | 18,702.09           |
| 44        | Monroe         | 1,880.32          | 2,271.52          | 1,608.68          | 511.55            | 728.63            | 374.44            | 621.51            | 47.44            | 5.42            | 155.48           | 8,204.99            |
| 45        | Nassau         | 2,928.91          | 3,758.09          | 2,693.48          | 662.82            | 1,008.18          | 586.26            | 113.93            | 47.92            | 9.87            | 371.76           | 12,181.22           |
| 46        | Okaloosa       | 8,110.10          | 9,853.43          | 6,742.97          | 1,882.93          | 2,683.61          | 1,275.51          | 745.20            | 231.35           | 51.37           | 738.28           | 32,314.75           |
| 47        | Okeechobee     | 1,134.04          | 1,627.35          | 1,238.72          | 445.07            | 737.81            | 461.87            | 501.85            | 6.58             | 0.83            | 177.01           | 6,331.13            |
| 48        | Orange         | 42,067.41         | 58,032.57         | 43,327.62         | 7,388.35          | 15,983.73         | 10,482.92         | 24,885.25         | 3,057.04         | 405.97          | 4,265.29         | 209,896.15          |
| 49        | Osceola        | 12,629.50         | 20,245.84         | 15,225.25         | 2,260.95          | 4,370.22          | 3,313.22          | 10,702.51         | 582.86           | 87.28           | 1,485.92         | 70,903.55           |
| 50        | Palm Beach     | 36,789.35         | 50,045.85         | 42,309.57         | 13,186.96         | 18,873.52         | 7,989.91          | 18,994.37         | 1,084.67         | 332.31          | 4,438.22         | 194,044.73          |
| 51        | Pasco          | 17,685.34         | 22,615.32         | 16,268.96         | 3,834.59          | 7,024.53          | 3,879.57          | 1,839.46          | 812.10           | 162.94          | 997.35           | 75,120.16           |
| 52        | Pinellas       | 21,266.65         | 27,574.49         | 21,699.22         | 6,935.19          | 9,540.49          | 3,912.76          | 3,600.79          | 811.00           | 129.62          | 2,793.35         | 98,263.56           |
| 53        | Polk           | 22,450.52         | 30,799.78         | 21,812.23         | 5,410.66          | 9,230.13          | 5,149.21          | 7,071.72          | 386.27           | 207.53          | 3,297.87         | 105,815.92          |
| 54        | Putnam         | 2,531.39          | 3,239.59          | 1,863.07          | 794.67            | 1,130.48          | 554.41            | 372.97            | 18.66            | 3.56            | 304.07           | 10,812.87           |
| 55        | St. Johns      | 9,920.60          | 12,165.66         | 9,682.13          | 2,362.89          | 4,720.41          | 2,684.16          | 230.92            | 264.39           | 86.06           | 725.15           | 42,842.37           |
| 56        | St. Lucie      | 8,302.98          | 12,501.18         | 9,928.07          | 1,614.16          | 2,495.60          | 1,791.91          | 2,432.51          | 131.29           | 37.40           | 961.61           | 40,196.71           |
| 57        | Santa Rosa     | 6,597.39          | 8,938.43          | 7,037.49          | 1,565.68          | 2,239.87          | 978.50            | 158.91            | 384.12           | 37.28           | 482.42           | 28,420.09           |
| 58        | Sarasota       | 9,057.45          | 11,430.57         | 9,256.74          | 2,688.77          | 5,321.96          | 2,632.22          | 1,539.68          | 548.12           | 43.89           | 819.22           | 43,338.62           |
| 59        | Seminole       | 14,872.36         | 18,737.38         | 15,163.33         | 4,077.58          | 7,383.49          | 4,264.20          | 2,156.97          | 265.40           | 38.70           | 1,597.48         | 68,556.89           |
| 60        | Sumter         | 2,073.75          | 2,679.07          | 1,726.26          | 478.56            | 780.05            | 452.30            | 182.34            | 34.30            | 1.83            | 298.25           | 8,706.71            |
| 61        | Suwannee       | 1,455.47          | 1,812.09          | 1,122.74          | 313.09            | 471.05            | 260.85            | 211.41            | 1.08             | 1.00            | 212.67           | 5,861.45            |
| 62        | Taylor         | 706.28            | 844.15            | 460.69            | 207.74            | 175.77            | 71.26             | -                 | 3.72             | 0.33            | 62.52            | 2,532.46            |
| 63        | Union          | 576.43            | 714.71            | 400.93            | 154.85            | 201.91            | 140.70            | -                 | 12.08            | 3.56            | 90.52            | 2,295.69            |
| 64        | Volusia        | 13,895.33         | 17,720.44         | 12,344.84         | 3,413.37          | 5,969.84          | 3,840.17          | 2,361.27          | 843.90           | 50.02           | 1,816.09         | 62,255.27           |
| 65        | Wakulla        | 1,114.26          | 1,570.26          | 1,088.57          | 622.38            | 322.22            | 253.19            | 0.46              | 19.23            | 4.30            | 174.60           | 5,169.47            |
| 66        | Walton         | 2,633.94          | 3,270.12          | 2,262.47          | 443.43            | 547.79            | 246.45            | 266.50            | 0.70             | 3.44            | 114.87           | 9,789.71            |
| 67        | Washington     | 733.02            | 903.30            | 737.43            | 200.67            | 326.64            | 247.81            | 15.25             | 25.73            | 11.62           | 98.25            | 3,299.72            |
| 69        | FAMU           | 197.08            | 262.59            | 129.30            | 6.49              | 16.80             | 6.50              | 2.98              | -                | -               | 2.50             | 624.24              |
| 70        | FAU PB         | 210.45            | 317.27            | 541.84            | 20.92             | 35.00             | 8.88              | 11.31             | -                | -               | -                | 1,145.67            |
| 71        | FAU STL        | 523.48            | 718.82            | 1.00              | 52.31             | 82.95             | 1.00              | 32.56             | 9.12             | -               | -                | 1,421.24            |
| 72        | FSU Brow       | 364.49            | 161.89            | 3.02              | 66.35             | 81.82             | -                 | 12.68             | -                | -               | -                | 690.25              |
| 73        | FSU Leon       | 314.77            | 603.85            | 531.95            | 45.92             | 93.12             | 56.57             | 17.86             | -                | -               | 49.10            | 1,713.14            |
| 74        | UF             | 204.53            | 427.09            | 416.15            | 17.25             | 39.95             | 45.67             | -                 | -                | 1.86            | 3.20             | 1,155.70            |
| 75        | FLVS           | 3,267.32          | 7,528.04          | 22,519.57         | 64.07             | 285.82            | 178.37            | -                 | -                | -               | 1,076.44         | 34,919.63           |
| <b>99</b> | <b>Florida</b> | <b>607,543.04</b> | <b>803,981.29</b> | <b>616,293.09</b> | <b>155,085.57</b> | <b>253,462.06</b> | <b>142,634.17</b> | <b>189,615.47</b> | <b>21,340.39</b> | <b>3,955.28</b> | <b>67,599.33</b> | <b>2,861,509.69</b> |



**FTE**  
**FY2020-21 Forecast by Program**

| Dist      | District       | Prog 101          | Prog 102          | Prog 103          | Prog 111          | Prog 112          | Prog 113          | Prog 130          | Prog 254         | Prog 255        | Prog 300         | Total               |
|-----------|----------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|------------------|-----------------|------------------|---------------------|
| 1         | Alachua        | 7,278.29          | 7,411.84          | 6,563.81          | 2,047.87          | 3,971.71          | 1,289.98          | 688.38            | 54.70            | 10.63           | 524.40           | 29,841.61           |
| 2         | Baker          | 1,432.12          | 1,564.04          | 916.70            | 251.53            | 269.39            | 136.84            | 9.49              | 20.62            | 2.09            | 330.16           | 4,932.98            |
| 3         | Bay            | 6,892.75          | 8,276.65          | 6,052.25          | 1,766.42          | 2,195.91          | 1,016.68          | 517.95            | 638.66           | 91.70           | 700.47           | 28,149.44           |
| 4         | Bradford       | 779.13            | 839.45            | 529.72            | 344.64            | 391.16            | 205.80            | -                 | 19.13            | 3.74            | 81.23            | 3,194.00            |
| 5         | Brevard        | 16,785.20         | 19,996.20         | 15,474.78         | 4,585.78          | 8,094.09          | 5,056.67          | 1,423.62          | 838.42           | 104.66          | 1,477.17         | 73,836.59           |
| 6         | Broward        | 57,295.20         | 76,495.52         | 60,023.69         | 13,730.53         | 20,473.86         | 12,867.25         | 23,838.47         | 1,791.85         | 454.89          | 6,918.59         | 273,889.85          |
| 7         | Calhoun        | 486.80            | 655.96            | 470.56            | 148.20            | 197.44            | 123.95            | 4.44              | 17.91            | 3.89            | 70.69            | 2,179.84            |
| 8         | Charlotte      | 3,196.17          | 4,097.20          | 3,770.87          | 912.65            | 1,486.25          | 780.25            | 263.68            | 241.40           | 10.52           | 461.36           | 15,220.35           |
| 9         | Citrus         | 3,612.86          | 4,876.80          | 3,747.61          | 679.51            | 1,194.45          | 542.53            | 127.95            | 114.84           | 3.22            | 469.86           | 15,369.63           |
| 10        | Clay           | 7,406.74          | 10,204.48         | 9,208.42          | 3,075.10          | 4,722.95          | 2,138.72          | 459.10            | 385.96           | 27.04           | 962.57           | 38,591.08           |
| 11        | Collier        | 8,564.19          | 12,915.60         | 9,878.37          | 1,903.92          | 3,952.88          | 2,956.96          | 5,516.38          | 528.75           | 62.81           | 1,007.44         | 47,287.30           |
| 12        | Columbia       | 2,799.94          | 3,162.86          | 1,816.21          | 690.85            | 737.16            | 376.08            | 71.24             | 19.92            | 2.48            | 399.71           | 10,076.45           |
| 13        | Dade           | 64,609.62         | 88,284.07         | 68,905.44         | 18,368.67         | 34,110.46         | 23,816.94         | 39,929.17         | 1,819.98         | 277.02          | 8,195.11         | 348,316.48          |
| 14        | De Soto        | 1,078.99          | 1,571.00          | 1,018.74          | 293.58            | 325.41            | 214.10            | 263.89            | 3.13             | 0.47            | 112.63           | 4,881.94            |
| 15        | Dixie          | 624.06            | 673.19            | 368.20            | 217.75            | 220.27            | 132.46            | -                 | 14.83            | 1.65            | 62.69            | 2,315.10            |
| 16        | Duval          | 32,493.58         | 37,554.44         | 26,678.56         | 7,952.18          | 11,537.26         | 5,746.60          | 3,958.74          | 1,020.21         | 221.93          | 1,698.72         | 128,862.22          |
| 17        | Escambia       | 9,848.56          | 11,088.63         | 7,493.91          | 2,352.40          | 4,000.08          | 2,337.98          | 328.59            | 228.29           | 153.99          | 1,222.26         | 39,054.69           |
| 18        | Flagler        | 3,004.03          | 4,115.64          | 3,187.77          | 495.28            | 985.02            | 539.29            | 238.81            | 41.79            | 2.17            | 401.62           | 13,011.42           |
| 19        | Franklin       | 397.77            | 422.15            | 238.65            | 78.24             | 108.58            | 52.97             | 15.42             | 20.65            | 4.86            | 23.10            | 1,362.39            |
| 20        | Gadsden        | 1,039.24          | 1,450.38          | 970.25            | 214.50            | 330.78            | 194.22            | 293.80            | 43.89            | 1.65            | 107.73           | 4,646.44            |
| 21        | Gilchrist      | 592.04            | 778.73            | 442.53            | 218.56            | 221.38            | 175.55            | 38.03             | 41.15            | 4.93            | 80.75            | 2,593.65            |
| 22        | Glades         | 453.34            | 637.17            | 225.77            | 135.81            | 155.82            | 42.70             | 57.24             | 12.06            | -               | 18.69            | 1,738.60            |
| 23        | Gulf           | 467.40            | 617.53            | 400.73            | 135.82            | 166.28            | 94.25             | 9.97              | 33.38            | 7.18            | 27.69            | 1,960.23            |
| 24        | Hamilton       | 372.67            | 560.11            | 280.81            | 52.94             | 101.98            | 53.60             | 85.46             | 2.44             | 0.96            | 53.61            | 1,564.58            |
| 25        | Hardee         | 1,305.78          | 1,621.41          | 1,058.97          | 220.90            | 366.74            | 201.49            | 246.37            | 7.34             | 2.04            | 146.50           | 5,177.54            |
| 26        | Hendry         | 1,453.35          | 2,189.56          | 1,587.56          | 313.34            | 484.30            | 402.65            | 489.19            | 36.15            | 9.49            | 329.43           | 7,295.02            |
| 27        | Hernando       | 5,283.15          | 7,147.07          | 5,296.43          | 1,334.42          | 1,472.58          | 904.55            | 347.16            | 185.57           | 40.56           | 564.52           | 22,576.01           |
| 28        | Highlands      | 2,836.85          | 3,953.87          | 2,578.27          | 745.43            | 961.30            | 539.70            | 459.09            | 28.76            | 8.12            | 388.04           | 12,499.43           |
| 29        | Hillsborough   | 48,435.37         | 61,771.13         | 45,136.92         | 12,887.84         | 20,430.47         | 7,933.60          | 16,597.16         | 1,708.20         | 304.27          | 5,357.20         | 220,562.16          |
| 30        | Holmes         | 767.41            | 1,090.28          | 663.24            | 140.92            | 204.41            | 108.56            | -                 | 2.42             | 0.68            | 145.80           | 3,123.72            |
| 31        | Indian River   | 3,698.96          | 5,380.46          | 3,839.66          | 798.72            | 1,417.11          | 900.48            | 603.01            | 134.85           | 20.96           | 376.11           | 17,170.32           |
| 32        | Jackson        | 1,521.88          | 1,866.90          | 1,361.05          | 401.16            | 396.20            | 194.23            | 67.73             | 92.43            | 6.82            | 264.22           | 6,172.62            |
| 33        | Jefferson      | 235.61            | 227.89            | 168.60            | 17.46             | 10.28             | 17.24             | 10.72             | 4.75             | 0.94            | 18.63            | 712.12              |
| 34        | Lafayette      | 245.91            | 370.49            | 226.92            | 65.46             | 92.65             | 40.91             | 48.63             | 2.59             | 0.83            | 84.23            | 1,178.62            |
| 35        | Lake           | 10,212.89         | 13,336.74         | 8,987.26          | 2,099.24          | 3,265.11          | 2,106.79          | 1,307.43          | 454.88           | 48.08           | 1,272.85         | 43,091.27           |
| 36        | Lee            | 21,846.54         | 27,009.16         | 20,032.62         | 4,066.40          | 7,932.57          | 5,447.39          | 6,467.15          | 391.55           | 66.20           | 2,327.33         | 95,586.91           |
| 37        | Leon           | 8,593.84          | 10,493.09         | 7,764.57          | 2,493.77          | 2,485.60          | 1,505.38          | 371.62            | 286.64           | 36.16           | 516.50           | 34,547.17           |
| 38        | Levy           | 1,357.41          | 1,758.20          | 875.22            | 345.51            | 542.93            | 368.11            | 103.10            | 15.52            | 1.26            | 180.78           | 5,548.04            |
| 39        | Liberty        | 294.73            | 411.09            | 284.55            | 114.88            | 87.42             | 58.76             | 10.12             | 39.30            | 6.83            | 66.22            | 1,373.90            |
| 40        | Madison        | 678.51            | 843.12            | 568.68            | 223.13            | 233.45            | 148.48            | 4.56              | 0.99             | -               | 130.52           | 2,831.44            |
| 41        | Manatee        | 10,406.76         | 14,046.29         | 9,807.40          | 3,301.97          | 4,499.88          | 2,836.36          | 3,201.85          | 236.43           | 33.89           | 1,043.54         | 49,414.37           |
| 42        | Marion         | 9,870.82          | 12,963.13         | 8,713.84          | 2,458.84          | 3,796.43          | 2,629.94          | 1,493.94          | 142.81           | 19.14           | 1,573.84         | 43,662.73           |
| 43        | Martin         | 3,796.11          | 4,994.17          | 4,543.32          | 1,080.75          | 1,539.65          | 772.09            | 1,376.89          | 42.79            | 185.64          | 482.02           | 18,813.43           |
| 44        | Monroe         | 1,900.97          | 2,293.21          | 1,574.96          | 514.67            | 732.35            | 366.11            | 622.78            | 47.18            | 5.52            | 152.07           | 8,209.82            |
| 45        | Nassau         | 2,929.91          | 3,879.91          | 2,731.39          | 665.19            | 1,038.74          | 593.47            | 116.25            | 48.93            | 10.01           | 376.27           | 12,390.07           |
| 46        | Okaloosa       | 8,329.28          | 9,874.74          | 6,928.34          | 1,911.80          | 2,689.48          | 1,313.00          | 762.80            | 234.20           | 52.00           | 757.86           | 32,853.50           |
| 47        | Okeechobee     | 1,138.09          | 1,607.12          | 1,247.30          | 447.73            | 727.60            | 464.49            | 502.34            | 6.65             | 0.86            | 178.47           | 6,320.65            |
| 48        | Orange         | 42,620.15         | 58,085.75         | 44,895.50         | 7,468.55          | 15,995.90         | 10,883.09         | 25,173.00         | 3,090.29         | 411.36          | 4,440.54         | 213,064.13          |
| 49        | Osceola        | 12,738.70         | 20,847.75         | 15,774.33         | 2,278.86          | 4,501.54          | 3,432.05          | 10,924.37         | 592.35           | 88.54           | 1,540.80         | 72,719.29           |
| 50        | Palm Beach     | 37,371.08         | 50,013.30         | 43,264.55         | 13,391.49         | 18,848.59         | 8,163.84          | 19,272.88         | 1,095.01         | 335.37          | 4,540.83         | 196,296.94          |
| 51        | Pasco          | 17,997.89         | 22,890.95         | 16,979.20         | 3,896.45          | 7,121.99          | 4,048.42          | 1,871.82          | 828.19           | 165.88          | 1,041.00         | 76,841.79           |
| 52        | Pinellas       | 21,473.54         | 27,362.08         | 21,582.47         | 6,944.95          | 9,456.72          | 3,910.13          | 3,598.00          | 807.43           | 129.15          | 2,788.04         | 98,052.51           |
| 53        | Polk           | 22,476.16         | 30,844.42         | 22,578.79         | 5,411.83          | 9,255.43          | 5,349.42          | 7,102.88          | 390.29           | 209.23          | 3,418.58         | 107,037.03          |
| 54        | Putnam         | 2,557.34          | 3,242.29          | 1,861.49          | 802.85            | 1,128.63          | 553.53            | 375.03            | 18.78            | 3.61            | 302.28           | 10,845.83           |
| 55        | St. Johns      | 10,305.04         | 12,540.58         | 10,256.34         | 2,446.81          | 4,864.66          | 2,840.00          | 240.47            | 273.42           | 89.67           | 766.14           | 44,623.13           |
| 56        | St. Lucie      | 8,296.04          | 12,376.26         | 10,162.72         | 1,608.62          | 2,471.14          | 1,831.31          | 2,424.98          | 130.90           | 37.26           | 978.61           | 40,317.84           |
| 57        | Santa Rosa     | 6,733.78          | 8,977.97          | 7,213.08          | 1,602.28          | 2,248.09          | 1,009.26          | 161.34            | 387.70           | 37.83           | 494.11           | 28,865.44           |
| 58        | Sarasota       | 9,121.96          | 11,465.56         | 9,479.38          | 2,685.77          | 5,337.08          | 2,698.06          | 1,550.20          | 555.00           | 44.82           | 842.05           | 43,779.88           |
| 59        | Seminole       | 14,885.13         | 18,837.80         | 15,587.98         | 4,063.57          | 7,432.39          | 4,393.88          | 2,172.47          | 267.09           | 39.04           | 1,646.81         | 69,326.16           |
| 60        | Sumter         | 2,157.43          | 2,692.87          | 1,791.24          | 488.70            | 785.17            | 468.09            | 190.22            | 35.40            | 1.87            | 310.62           | 8,921.61            |
| 61        | Suwannee       | 1,395.72          | 1,802.26          | 1,128.71          | 303.61            | 468.01            | 261.93            | 205.60            | 1.02             | 1.00            | 212.57           | 5,780.43            |
| 62        | Taylor         | 703.22            | 833.81            | 461.28            | 205.54            | 173.45            | 71.16             | -                 | 3.58             | 0.36            | 62.32            | 2,514.72            |
| 63        | Union          | 543.49            | 722.23            | 412.70            | 144.97            | 201.87            | 144.78            | -                 | 11.49            | 3.58            | 93.41            | 2,278.52            |
| 64        | Volusia        | 14,165.44         | 17,639.53         | 12,383.72         | 3,465.35          | 5,948.78          | 3,857.24          | 2,375.85          | 847.32           | 50.18           | 1,828.53         | 62,561.94           |
| 65        | Wakulla        | 1,156.26          | 1,553.98          | 1,088.91          | 625.83            | 319.36            | 253.37            | 0.43              | 19.41            | 4.19            | 175.35           | 5,197.09            |
| 66        | Walton         | 2,794.12          | 3,256.78          | 2,342.45          | 468.68            | 543.18            | 254.52            | 274.26            | 0.70             | 3.42            | 118.57           | 10,056.68           |
| 67        | Washington     | 733.94            | 892.34            | 757.83            | 202.64            | 321.88            | 253.59            | 15.55             | 25.47            | 11.67           | 100.51           | 3,315.42            |
| 69        | FAMU           | 197.08            | 262.59            | 129.30            | 6.49              | 16.80             | 6.50              | 2.98              | -                | -               | 2.50             | 624.24              |
| 70        | FAU PB         | 210.45            | 317.27            | 541.84            | 20.92             | 35.00             | 8.88              | 11.31             | -                | -               | -                | 1,145.67            |
| 71        | FAU STL        | 523.48            | 718.82            | 1.00              | 52.31             | 82.95             | 1.00              | 32.56             | 9.12             | -               | -                | 1,421.24            |
| 72        | FSU Brow       | 364.49            | 161.89            | 3.02              | 66.35             | 81.82             | -                 | 12.68             | -                | -               | -                | 690.25              |
| 73        | FSU Leon       | 314.77            | 603.85            | 531.95            | 45.92             | 93.12             | 56.57             | 17.86             | -                | -               | 49.10            | 1,713.14            |
| 74        | UF             | 204.53            | 427.09            | 416.15            | 17.25             | 39.95             | 45.67             | -                 | -                | 1.86            | 3.20             | 1,155.70            |
| 75        | FLVS           | 3,304.92          | 7,553.44          | 22,913.10         | 64.35             | 284.72            | 182.60            | -                 | -                | -               | 1,090.73         | 35,393.86           |
| <b>99</b> | <b>Florida</b> | <b>613,996.97</b> | <b>804,302.13</b> | <b>629,180.45</b> | <b>156,083.20</b> | <b>253,416.04</b> | <b>145,725.04</b> | <b>191,356.45</b> | <b>21,494.85</b> | <b>3,984.67</b> | <b>68,988.40</b> | <b>2,888,528.20</b> |

**FTE**  
**FY2021-22 Forecast by Program**

| Dist      | District       | Prog 101          | Prog 102          | Prog 103          | Prog 111          | Prog 112          | Prog 113          | Prog 130          | Prog 254         | Prog 255        | Prog 300         | Total               |
|-----------|----------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|------------------|-----------------|------------------|---------------------|
| 1         | Alachua        | 7,195.09          | 7,486.72          | 6,749.35          | 2,021.88          | 4,007.38          | 1,328.00          | 690.43            | 55.49            | 10.70           | 538.53           | 30,083.57           |
| 2         | Baker          | 1,436.18          | 1,574.18          | 924.19            | 250.41            | 274.10            | 137.88            | 9.41              | 19.88            | 2.09            | 333.95           | 4,962.27            |
| 3         | Bay            | 7,012.30          | 8,239.25          | 6,186.98          | 1,801.16          | 2,175.69          | 1,035.59          | 523.43            | 643.42           | 92.64           | 714.92           | 28,425.38           |
| 4         | Bradford       | 772.01            | 845.09            | 528.94            | 343.50            | 388.02            | 204.70            | -                 | 19.03            | 3.97            | 79.59            | 3,184.85            |
| 5         | Brevard        | 16,856.14         | 19,875.98         | 15,917.34         | 4,593.57          | 8,037.36          | 5,205.83          | 1,432.80          | 844.27           | 105.92          | 1,516.15         | 74,385.36           |
| 6         | Broward        | 58,238.55         | 77,011.26         | 60,110.21         | 13,922.11         | 20,599.10         | 12,872.97         | 24,081.47         | 1,804.92         | 459.02          | 6,911.63         | 276,011.24          |
| 7         | Calhoun        | 490.40            | 635.18            | 490.63            | 148.20            | 191.18            | 128.82            | 4.29              | 18.02            | 3.67            | 72.67            | 2,183.06            |
| 8         | Charlotte      | 3,193.28          | 4,134.60          | 3,757.68          | 902.04            | 1,493.14          | 774.88            | 265.87            | 241.59           | 10.48           | 455.06           | 15,228.62           |
| 9         | Citrus         | 3,562.60          | 4,813.37          | 3,920.51          | 670.61            | 1,181.22          | 570.17            | 128.25            | 117.16           | 3.21            | 493.24           | 15,460.34           |
| 10        | Clay           | 7,412.77          | 10,303.57         | 9,360.87          | 3,063.37          | 4,767.35          | 2,171.55          | 464.24            | 389.77           | 27.19           | 973.86           | 38,934.54           |
| 11        | Collier        | 8,619.19          | 12,912.53         | 10,049.37         | 1,901.11          | 3,935.78          | 3,002.18          | 5,562.69          | 530.14           | 62.74           | 1,017.23         | 47,592.96           |
| 12        | Columbia       | 2,811.29          | 3,147.81          | 1,831.35          | 693.25            | 733.57            | 379.32            | 72.04             | 20.12            | 2.50            | 404.02           | 10,095.27           |
| 13        | Dade           | 65,929.36         | 87,213.79         | 69,529.98         | 18,667.48         | 33,663.56         | 24,051.14         | 40,248.90         | 1,823.08         | 276.91          | 8,278.11         | 349,682.31          |
| 14        | De Soto        | 1,088.64          | 1,584.25          | 1,011.77          | 291.58            | 328.51            | 213.94            | 260.28            | 3.21             | 0.48            | 114.00           | 4,896.66            |
| 15        | Dixie          | 638.29            | 668.84            | 382.31            | 216.65            | 218.59            | 135.11            | -                 | 15.08            | 1.85            | 65.36            | 2,342.08            |
| 16        | Duval          | 33,116.56         | 37,254.23         | 27,114.21         | 8,059.36          | 11,416.81         | 5,847.86          | 3,995.83          | 1,034.92         | 225.44          | 1,729.18         | 129,794.40          |
| 17        | Escambia       | 9,863.12          | 10,851.64         | 7,616.30          | 2,346.13          | 3,915.34          | 2,376.21          | 328.26            | 226.30           | 152.46          | 1,237.85         | 38,913.61           |
| 18        | Flagler        | 3,006.62          | 4,118.61          | 3,211.70          | 493.48            | 984.13            | 541.76            | 241.12            | 41.64            | 2.21            | 401.69           | 13,042.96           |
| 19        | Franklin       | 399.08            | 421.42            | 239.99            | 79.27             | 105.77            | 54.09             | 15.73             | 20.93            | 5.28            | 24.23            | 1,365.79            |
| 20        | Gadsden        | 1,044.09          | 1,374.21          | 981.84            | 213.15            | 315.01            | 196.74            | 290.61            | 43.18            | 1.69            | 108.58           | 4,569.10            |
| 21        | Gilchrist      | 585.30            | 794.96            | 436.41            | 215.65            | 226.92            | 172.53            | 37.67             | 41.24            | 4.96            | 80.15            | 2,595.79            |
| 22        | Glades         | 454.04            | 640.41            | 242.49            | 133.92            | 154.99            | 47.78             | 57.33             | 12.01            | -               | 19.55            | 1,762.52            |
| 23        | Gulf           | 475.28            | 620.43            | 419.42            | 136.67            | 166.46            | 98.96             | 10.39             | 34.24            | 7.07            | 29.07            | 1,997.99            |
| 24        | Hamilton       | 372.29            | 543.16            | 306.89            | 51.53             | 98.05             | 58.56             | 83.97             | 2.46             | 0.99            | 57.38            | 1,575.28            |
| 25        | Hardee         | 1,288.90          | 1,605.37          | 1,077.04          | 218.60            | 360.07            | 204.33            | 245.62            | 7.41             | 2.12            | 148.71           | 5,158.17            |
| 26        | Hendry         | 1,466.59          | 2,148.34          | 1,656.27          | 312.72            | 472.28            | 418.77            | 486.80            | 36.47            | 9.46            | 339.70           | 7,347.40            |
| 27        | Hernando       | 5,392.25          | 7,064.63          | 5,397.21          | 1,352.89          | 1,453.55          | 922.33            | 350.14            | 186.21           | 40.90           | 573.94           | 22,734.05           |
| 28        | Highlands      | 2,852.73          | 3,917.95          | 2,631.52          | 744.59            | 952.79            | 550.26            | 459.00            | 28.81            | 8.13            | 397.45           | 12,543.23           |
| 29        | Hillsborough   | 49,014.02         | 62,076.15         | 46,305.28         | 13,025.79         | 20,470.61         | 8,137.49          | 16,781.89         | 1,727.42         | 307.65          | 5,474.54         | 223,320.84          |
| 30        | Holmes         | 779.68            | 1,066.92          | 671.59            | 142.04            | 199.71            | 110.55            | -                 | 2.60             | 0.60            | 149.29           | 3,122.98            |
| 31        | Indian River   | 3,724.78          | 5,301.64          | 3,887.61          | 799.58            | 1,394.51          | 909.80            | 603.43            | 133.47           | 20.82           | 382.12           | 17,157.76           |
| 32        | Jackson        | 1,542.45          | 1,851.14          | 1,327.19          | 405.50            | 392.79            | 188.28            | 68.03             | 91.17            | 6.82            | 255.38           | 6,128.75            |
| 33        | Jefferson      | 228.55            | 221.81            | 169.30            | 16.81             | 10.09             | 17.65             | 10.23             | 4.60             | 0.85            | 19.23            | 699.12              |
| 34        | Lafayette      | 247.39            | 361.77            | 230.69            | 66.89             | 90.33             | 40.76             | 48.09             | 3.06             | 1.11            | 84.22            | 1,174.31            |
| 35        | Lake           | 10,268.74         | 13,345.25         | 9,207.58          | 2,105.87          | 3,263.48          | 2,154.69          | 1,316.22          | 457.97           | 49.00           | 1,300.48         | 43,469.28           |
| 36        | Lee            | 22,107.77         | 26,976.25         | 20,675.30         | 4,104.90          | 7,917.59          | 5,620.42          | 6,548.07          | 395.39           | 66.76           | 2,410.94         | 96,823.39           |
| 37        | Leon           | 8,560.30          | 10,459.81         | 7,942.86          | 2,492.04          | 2,476.00          | 1,541.86          | 371.42            | 289.30           | 36.71           | 530.24           | 34,700.54           |
| 38        | Levy           | 1,344.73          | 1,726.72          | 911.11            | 343.23            | 533.99            | 383.64            | 102.15            | 15.34            | 1.27            | 187.98           | 5,550.16            |
| 39        | Liberty        | 306.92            | 402.63            | 284.07            | 117.08            | 85.84             | 58.05             | 10.05             | 38.85            | 6.25            | 64.18            | 1,373.92            |
| 40        | Madison        | 666.89            | 849.41            | 611.73            | 217.88            | 232.51            | 157.79            | 4.52              | 1.07             | -               | 139.41           | 2,881.21            |
| 41        | Manatee        | 10,395.37         | 14,043.24         | 9,961.62          | 3,308.92          | 4,497.69          | 2,883.99          | 3,222.42          | 236.68           | 33.79           | 1,049.68         | 49,633.40           |
| 42        | Marion         | 10,056.63         | 13,003.96         | 8,877.75          | 2,495.27          | 3,801.15          | 2,675.49          | 1,510.41          | 143.66           | 19.80           | 1,593.10         | 44,177.22           |
| 43        | Martin         | 3,887.25          | 4,961.08          | 4,584.83          | 1,108.86          | 1,530.16          | 778.08            | 1,394.38          | 43.48            | 186.28          | 482.67           | 18,957.07           |
| 44        | Monroe         | 1,940.08          | 2,243.46          | 1,608.54          | 526.30            | 717.01            | 379.61            | 629.19            | 47.34            | 5.59            | 157.72           | 8,254.84            |
| 45        | Nassau         | 2,953.34          | 3,995.39          | 2,793.08          | 661.83            | 1,069.90          | 606.79            | 117.50            | 49.98            | 9.92            | 381.28           | 12,639.01           |
| 46        | Okaloosa       | 8,529.06          | 9,858.56          | 7,095.46          | 1,956.02          | 2,680.74          | 1,345.23          | 772.67            | 238.85           | 52.98           | 775.63           | 33,305.20           |
| 47        | Okeechobee     | 1,125.55          | 1,562.40          | 1,292.25          | 449.08            | 708.81            | 479.97            | 497.84            | 6.60             | 0.87            | 185.13           | 6,308.50            |
| 48        | Orange         | 43,172.00         | 58,500.41         | 45,971.11         | 7,554.15          | 16,101.69         | 11,130.77         | 25,511.07         | 3,126.59         | 416.07          | 4,530.79         | 216,014.65          |
| 49        | Osceola        | 12,900.27         | 21,380.16         | 16,509.64         | 2,288.93          | 4,611.42          | 3,591.61          | 11,181.26         | 607.32           | 91.38           | 1,611.51         | 74,773.50           |
| 50        | Palm Beach     | 38,021.98         | 50,169.47         | 44,237.66         | 13,607.08         | 18,910.30         | 8,337.82          | 19,572.06         | 1,107.19         | 339.30          | 4,635.81         | 198,938.67          |
| 51        | Pasco          | 18,339.79         | 23,523.40         | 17,309.16         | 3,955.07          | 7,294.16          | 4,118.53          | 1,911.01          | 845.61           | 170.47          | 1,062.42         | 78,529.62           |
| 52        | Pinellas       | 21,639.59         | 26,877.28         | 21,590.95         | 7,013.78          | 9,281.80          | 3,938.55          | 3,590.81          | 799.52           | 127.63          | 2,779.56         | 97,639.47           |
| 53        | Polk           | 22,674.11         | 31,223.19         | 22,933.02         | 5,438.93          | 9,350.46          | 5,417.93          | 7,147.00          | 394.87           | 212.05          | 3,447.16         | 108,238.72          |
| 54        | Putnam         | 2,572.10          | 3,197.87          | 1,906.57          | 808.73            | 1,109.87          | 566.07            | 377.39            | 18.69            | 3.58            | 307.33           | 10,868.20           |
| 55        | St. Johns      | 10,585.59         | 12,966.19         | 10,808.51         | 2,506.51          | 5,033.51          | 2,987.60          | 249.29            | 285.56           | 93.72           | 802.88           | 46,319.36           |
| 56        | St. Lucie      | 8,245.37          | 12,310.47         | 10,281.30         | 1,594.35          | 2,456.90          | 1,854.59          | 2,421.91          | 131.83           | 37.74           | 995.49           | 40,329.95           |
| 57        | Santa Rosa     | 6,869.54          | 9,157.00          | 7,398.77          | 1,619.58          | 2,291.94          | 1,031.34          | 166.17            | 394.11           | 38.75           | 505.81           | 29,473.01           |
| 58        | Sarasota       | 9,119.66          | 11,473.11         | 9,660.41          | 2,682.87          | 5,335.40          | 2,750.97          | 1,558.90          | 560.40           | 45.40           | 857.53           | 44,044.65           |
| 59        | Seminole       | 15,041.67         | 19,053.34         | 15,811.85         | 4,067.94          | 7,498.57          | 4,451.12          | 2,195.68          | 271.20           | 39.47           | 1,668.49         | 70,099.33           |
| 60        | Sumter         | 2,165.23          | 2,661.99          | 1,904.22          | 493.79            | 776.03            | 497.85            | 189.48            | 34.50            | 1.98            | 331.10           | 9,056.17            |
| 61        | Suwannee       | 1,421.31          | 1,749.59          | 1,162.95          | 300.51            | 454.75            | 269.77            | 208.75            | 0.95             | 0.96            | 218.74           | 5,788.28            |
| 62        | Taylor         | 721.46            | 801.52            | 471.05            | 207.75            | 166.89            | 73.31             | -                 | 3.40             | 0.36            | 64.81            | 2,510.55            |
| 63        | Union          | 531.52            | 702.03            | 424.10            | 143.61            | 197.46            | 148.59            | -                 | 11.25            | 3.48            | 95.63            | 2,257.67            |
| 64        | Volusia        | 14,388.82         | 17,510.55         | 12,482.34         | 3,524.02          | 5,902.38          | 3,893.34          | 2,392.77          | 852.40           | 50.56           | 1,847.48         | 62,844.66           |
| 65        | Wakulla        | 1,183.39          | 1,571.67          | 1,046.97          | 630.40            | 321.14            | 242.97            | 0.44              | 19.50            | 4.01            | 168.21           | 5,188.70            |
| 66        | Walton         | 2,871.89          | 3,257.79          | 2,424.54          | 485.55            | 542.78            | 263.56            | 279.52            | 0.72             | 3.52            | 123.14           | 10,253.01           |
| 67        | Washington     | 743.97            | 885.54            | 774.02            | 203.91            | 320.08            | 256.56            | 15.43             | 25.41            | 11.79           | 101.42           | 3,338.13            |
| 68        |                | -                 | -                 | -                 | -                 | -                 | -                 | -                 | -                | -               | -                | -                   |
| 69        | FAMU           | 197.08            | 262.59            | 129.30            | 6.49              | 16.80             | 6.50              | 2.98              | -                | -               | 2.50             | 624.24              |
| 70        | FAU PB         | 210.45            | 317.27            | 541.84            | 20.92             | 35.00             | 8.88              | 11.31             | -                | -               | -                | 1,145.67            |
| 71        | FAU STL        | 523.48            | 718.82            | 1.00              | 52.31             | 82.95             | 1.00              | 32.56             | 9.12             | -               | -                | 1,421.24            |
| 72        | FSU Brow       | 364.49            | 161.89            | 3.02              | 66.35             | 81.82             | -                 | 12.68             | -                | -               | -                | 690.25              |
| 73        | FSU Leon       | 314.77            | 603.85            | 531.95            | 45.92             | 93.12             | 56.57             | 17.86             | -                | -               | 49.10            | 1,713.14            |
| 74        | UF             | 204.53            | 427.09            | 416.15            | 17.25             | 39.95             | 45.67             | -                 | -                | 1.86            | 3.20             | 1,155.70            |
| 75        | FLVS           | 3,345.15          | 7,614.09          | 23,352.71         | 65.03             | 284.47            | 185.09            | -                 | -                | -               | 1,109.21         | 35,955.75           |
| <b>99</b> | <b>Florida</b> | <b>621,621.65</b> | <b>805,187.54</b> | <b>640,605.72</b> | <b>157,590.50</b> | <b>253,281.27</b> | <b>148,298.96</b> | <b>193,401.41</b> | <b>21,687.97</b> | <b>4,025.23</b> | <b>70,058.34</b> | <b>2,915,758.59</b> |

**FTE**  
**FY2022-23 Forecast by Program**

| Dist      | District       | Prog 101          | Prog 102          | Prog 103          | Prog 111          | Prog 112          | Prog 113          | Prog 130          | Prog 254         | Prog 255        | Prog 300         | Total               |
|-----------|----------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|------------------|-----------------|------------------|---------------------|
| 1         | Alachua        | 7,227.48          | 7,392.05          | 6,984.77          | 2,033.13          | 3,964.24          | 1,376.12          | 692.90            | 56.11            | 10.73           | 558.98           | 30,296.51           |
| 2         | Baker          | 1,438.24          | 1,572.02          | 909.18            | 250.13            | 275.59            | 135.78            | 9.85              | 20.09            | 1.93            | 329.40           | 4,942.21            |
| 3         | Bay            | 7,049.45          | 8,198.63          | 6,359.04          | 1,814.46          | 2,168.29          | 1,063.56          | 527.10            | 649.14           | 93.68           | 735.03           | 28,658.38           |
| 4         | Bradford       | 759.27            | 860.52            | 542.25            | 336.90            | 393.40            | 210.23            | -                 | 18.87            | 3.87            | 82.55            | 3,207.86            |
| 5         | Brevard        | 16,940.57         | 19,580.29         | 16,341.98         | 4,625.36          | 7,925.31          | 5,347.64          | 1,438.82          | 846.63           | 106.92          | 1,555.72         | 74,709.24           |
| 6         | Broward        | 58,828.32         | 77,622.37         | 59,848.19         | 14,118.98         | 20,736.90         | 12,800.94         | 24,202.25         | 1,818.73         | 462.58          | 6,880.90         | 277,320.16          |
| 7         | Calhoun        | 498.14            | 600.33            | 514.79            | 149.46            | 180.88            | 135.98            | 4.29              | 17.96            | 3.71            | 77.09            | 2,182.63            |
| 8         | Charlotte      | 3,248.05          | 4,023.54          | 3,894.33          | 915.33            | 1,455.10          | 800.79            | 268.08            | 240.87           | 10.60           | 471.28           | 15,327.97           |
| 9         | Citrus         | 3,600.23          | 4,766.52          | 3,977.72          | 671.70            | 1,167.60          | 574.06            | 128.25            | 117.26           | 3.20            | 499.58           | 15,506.12           |
| 10        | Clay           | 7,450.99          | 10,237.99         | 9,602.49          | 3,104.51          | 4,735.52          | 2,225.71          | 466.98            | 393.65           | 27.69           | 997.88           | 39,243.41           |
| 11        | Collier        | 8,616.02          | 12,653.99         | 10,405.06         | 1,921.38          | 3,863.42          | 3,110.65          | 5,550.68          | 531.17           | 63.91           | 1,054.89         | 47,771.17           |
| 12        | Columbia       | 2,823.88          | 3,137.77          | 1,842.81          | 694.37            | 731.69            | 381.40            | 72.14             | 20.06            | 2.51            | 405.45           | 10,112.08           |
| 13        | Dade           | 66,606.49         | 85,747.13         | 70,688.36         | 18,978.24         | 33,116.60         | 24,426.99         | 40,363.47         | 1,828.66         | 277.86          | 8,397.51         | 350,431.31          |
| 14        | De Soto        | 1,090.49          | 1,563.66          | 1,000.80          | 293.65            | 324.17            | 211.22            | 260.26            | 3.05             | 0.48            | 112.48           | 4,860.26            |
| 15        | Dixie          | 618.78            | 680.11            | 389.11            | 208.79            | 220.38            | 140.27            | -                 | 15.18            | 1.79            | 67.28            | 2,341.69            |
| 16        | Duval          | 33,531.22         | 36,798.42         | 27,379.48         | 8,177.61          | 11,262.20         | 5,905.61          | 4,017.85          | 1,035.79         | 226.03          | 1,747.71         | 130,081.92          |
| 17        | Escambia       | 9,929.71          | 10,642.22         | 7,717.87          | 2,355.79          | 3,838.96          | 2,400.96          | 328.66            | 226.11           | 151.76          | 1,245.88         | 38,837.92           |
| 18        | Flagler        | 3,066.92          | 4,038.62          | 3,288.11          | 508.09            | 964.04            | 554.97            | 242.56            | 42.06            | 2.24            | 412.02           | 13,119.63           |
| 19        | Franklin       | 390.34            | 442.17            | 233.45            | 77.61             | 108.99            | 55.63             | 15.73             | 20.65            | 4.85            | 23.05            | 1,372.47            |
| 20        | Gadsden        | 1,052.81          | 1,293.03          | 984.94            | 214.23            | 297.41            | 196.89            | 288.66            | 42.70            | 1.55            | 109.42           | 4,481.64            |
| 21        | Gilchrist      | 586.06            | 805.14            | 442.12            | 216.69            | 229.49            | 174.26            | 38.02             | 41.79            | 5.02            | 80.85            | 2,619.44            |
| 22        | Glades         | 436.75            | 643.25            | 247.48            | 129.56            | 155.91            | 48.14             | 57.60             | 11.91            | -               | 20.67            | 1,751.27            |
| 23        | Gulf           | 469.99            | 620.53            | 434.98            | 135.17            | 166.31            | 102.28            | 10.19             | 33.95            | 7.24            | 30.14            | 2,010.78            |
| 24        | Hamilton       | 383.08            | 527.02            | 317.11            | 52.16             | 94.79             | 62.00             | 86.19             | 2.55             | 0.96            | 62.64            | 1,588.50            |
| 25        | Hardee         | 1,264.50          | 1,562.88          | 1,097.68          | 216.75            | 353.00            | 207.72            | 242.64            | 7.58             | 2.11            | 151.76           | 5,106.62            |
| 26        | Hendry         | 1,449.54          | 2,093.97          | 1,712.50          | 312.29            | 461.37            | 429.77            | 484.27            | 36.93            | 9.44            | 350.22           | 7,340.30            |
| 27        | Hernando       | 5,486.35          | 7,004.90          | 5,404.92          | 1,374.78          | 1,441.90          | 923.86            | 351.87            | 188.01           | 40.79           | 573.92           | 22,791.30           |
| 28        | Highlands      | 2,868.77          | 3,789.94          | 2,704.75          | 752.25            | 921.76            | 565.67            | 457.58            | 28.40            | 8.09            | 409.93           | 12,507.14           |
| 29        | Hillsborough   | 49,475.36         | 61,982.86         | 47,715.99         | 13,208.89         | 20,429.96         | 8,384.86          | 16,931.07         | 1,751.03         | 313.01          | 5,644.24         | 225,837.27          |
| 30        | Holmes         | 783.46            | 1,017.11          | 701.51            | 142.84            | 190.40            | 115.81            | -                 | 2.48             | 0.61            | 156.98           | 3,111.20            |
| 31        | Indian River   | 3,750.15          | 5,177.42          | 3,980.10          | 807.77            | 1,359.72          | 931.39            | 602.06            | 134.81           | 21.35           | 390.74           | 17,155.51           |
| 32        | Jackson        | 1,546.01          | 1,800.24          | 1,326.58          | 407.92            | 385.07            | 190.03            | 68.01             | 90.66            | 6.65            | 256.20           | 6,077.37            |
| 33        | Jefferson      | 229.23            | 224.73            | 167.01            | 18.22             | 10.07             | 17.66             | 10.18             | 4.84             | 1.05            | 18.94            | 701.93              |
| 34        | Lafayette      | 242.18            | 371.48            | 225.43            | 63.76             | 92.09             | 38.96             | 48.02             | 2.65             | 0.89            | 84.49            | 1,169.95            |
| 35        | Lake           | 10,385.22         | 13,117.10         | 9,525.17          | 2,129.12          | 3,208.43          | 2,229.48          | 1,325.87          | 460.89           | 49.34           | 1,346.76         | 43,777.38           |
| 36        | Lee            | 22,262.06         | 26,889.39         | 21,441.27         | 4,148.30          | 7,892.97          | 5,826.98          | 6,619.23          | 400.36           | 67.93           | 2,492.20         | 98,040.69           |
| 37        | Leon           | 8,631.00          | 10,358.59         | 8,078.71          | 2,495.85          | 2,455.72          | 1,568.95          | 373.27            | 289.73           | 37.05           | 538.72           | 34,827.59           |
| 38        | Levy           | 1,348.85          | 1,677.37          | 943.42            | 344.54            | 517.58            | 397.80            | 102.09            | 15.47            | 1.21            | 193.62           | 5,541.95            |
| 39        | Liberty        | 317.59            | 397.60            | 270.13            | 118.49            | 86.23             | 54.98             | 9.97              | 38.45            | 6.30            | 61.77            | 1,361.51            |
| 40        | Madison        | 643.36            | 841.63            | 646.30            | 210.85            | 231.24            | 168.18            | 4.43              | 1.22             | -               | 147.52           | 2,894.73            |
| 41        | Manatee        | 10,478.21         | 13,828.59         | 10,265.51         | 3,351.82          | 4,430.44          | 2,965.53          | 3,237.71          | 236.97           | 33.81           | 1,081.73         | 49,910.32           |
| 42        | Marion         | 10,156.82         | 12,782.66         | 9,184.39          | 2,528.25          | 3,738.07          | 2,774.85          | 1,516.63          | 145.88           | 20.00           | 1,666.83         | 44,514.38           |
| 43        | Martin         | 3,925.82          | 4,979.80          | 4,609.15          | 1,122.22          | 1,532.54          | 780.66            | 1,405.45          | 43.68            | 185.16          | 482.66           | 19,067.14           |
| 44        | Monroe         | 1,951.11          | 2,232.79          | 1,624.66          | 530.73            | 715.89            | 380.11            | 632.71            | 47.67            | 5.63            | 157.73           | 8,279.03            |
| 45        | Nassau         | 2,985.91          | 4,045.54          | 2,882.66          | 670.69            | 1,083.61          | 627.43            | 118.66            | 50.90            | 10.33           | 397.18           | 12,872.91           |
| 46        | Okaloosa       | 8,555.47          | 9,862.38          | 7,281.75          | 1,972.64          | 2,686.59          | 1,377.65          | 776.37            | 240.61           | 53.59           | 795.31           | 33,602.36           |
| 47        | Okeechobee     | 1,135.80          | 1,534.37          | 1,296.37          | 452.04            | 695.46            | 480.88            | 499.13            | 6.57             | 0.88            | 187.00           | 6,288.50            |
| 48        | Orange         | 43,600.28         | 58,419.69         | 47,365.68         | 7,653.75          | 16,083.33         | 11,469.20         | 25,752.44         | 3,169.13         | 420.92          | 4,663.87         | 218,598.29          |
| 49        | Osceola        | 13,157.60         | 21,422.05         | 17,318.97         | 2,351.57          | 4,622.84          | 3,768.56          | 11,361.78         | 619.32           | 93.58           | 1,693.30         | 76,409.57           |
| 50        | Palm Beach     | 38,513.38         | 49,952.38         | 45,616.07         | 13,797.49         | 18,875.40         | 8,601.34          | 19,813.05         | 1,124.73         | 345.56          | 4,783.25         | 201,422.65          |
| 51        | Pasco          | 18,605.83         | 23,649.15         | 17,841.25         | 4,020.72          | 7,335.20          | 4,236.99          | 1,939.22          | 859.75           | 173.41          | 1,093.92         | 79,755.44           |
| 52        | Pinellas       | 21,539.47         | 26,396.69         | 21,857.63         | 7,031.39          | 9,122.85          | 3,995.30          | 3,799.42          | 793.73           | 126.59          | 2,798.37         | 97,241.44           |
| 53        | Polk           | 22,979.22         | 31,039.07         | 23,690.59         | 5,505.17          | 9,290.23          | 5,593.18          | 7,205.59          | 399.93           | 215.03          | 3,568.30         | 109,486.31          |
| 54        | Putnam         | 2,599.55          | 3,122.78          | 1,992.15          | 811.19            | 1,086.95          | 591.27            | 380.18            | 18.80            | 3.62            | 320.30           | 10,926.79           |
| 55        | St. Johns      | 10,752.75         | 13,314.22         | 11,251.05         | 2,585.46          | 5,170.51          | 3,108.99          | 255.15            | 295.50           | 97.13           | 834.83           | 47,665.59           |
| 56        | St. Lucie      | 8,294.20          | 12,008.43         | 10,474.23         | 1,607.74          | 2,395.34          | 1,887.37          | 2,415.52          | 130.67           | 37.61           | 1,011.49         | 40,262.60           |
| 57        | Santa Rosa     | 6,948.35          | 9,208.51          | 7,586.52          | 1,645.19          | 2,309.94          | 1,057.20          | 167.14            | 401.20           | 39.15           | 517.46           | 29,880.66           |
| 58        | Sarasota       | 9,108.31          | 11,343.57         | 9,799.09          | 2,710.74          | 5,279.43          | 2,793.57          | 1,557.65          | 559.10           | 45.12           | 869.54           | 44,066.12           |
| 59        | Seminole       | 15,177.55         | 18,974.80         | 16,100.79         | 4,116.10          | 7,472.73          | 4,534.80          | 2,209.29          | 271.78           | 39.56           | 1,699.05         | 70,596.45           |
| 60        | Sumter         | 2,177.62          | 2,656.18          | 1,941.10          | 502.09            | 771.14            | 506.83            | 190.73            | 34.63            | 2.00            | 338.69           | 9,121.01            |
| 61        | Suwannee       | 1,372.88          | 1,713.83          | 1,179.01          | 294.30            | 445.82            | 273.61            | 202.43            | 0.94             | 0.96            | 221.11           | 5,704.89            |
| 62        | Taylor         | 716.35            | 766.72            | 479.83            | 205.91            | 159.56            | 74.18             | -                 | 3.16             | 0.36            | 65.08            | 2,471.15            |
| 63        | Union          | 498.86            | 694.11            | 432.04            | 135.16            | 195.98            | 151.61            | -                 | 11.07            | 3.55            | 97.85            | 2,220.23            |
| 64        | Volusia        | 14,576.64         | 17,294.54         | 12,649.67         | 3,585.13          | 5,828.34          | 3,951.41          | 2,409.57          | 856.83           | 50.88           | 1,876.39         | 63,079.40           |
| 65        | Wakulla        | 1,215.59          | 1,523.57          | 1,070.58          | 639.52            | 311.44            | 249.54            | 0.46              | 20.39            | 4.02            | 173.00           | 5,208.11            |
| 66        | Walton         | 2,927.38          | 3,306.53          | 2,502.85          | 493.79            | 553.10            | 272.27            | 287.32            | 0.72             | 3.35            | 127.39           | 10,474.70           |
| 67        | Washington     | 755.38            | 879.26            | 781.01            | 204.39            | 317.47            | 258.22            | 15.43             | 25.72            | 11.92           | 102.01           | 3,350.81            |
| 69        | FAMU           | 197.08            | 262.59            | 129.30            | 6.49              | 16.80             | 6.50              | 2.98              | -                | -               | 2.50             | 624.24              |
| 70        | FAU PB         | 210.45            | 317.27            | 541.84            | 20.92             | 35.00             | 8.88              | 11.31             | -                | -               | -                | 1,145.67            |
| 71        | FAU STL        | 523.48            | 718.82            | 1.00              | 52.31             | 82.95             | 1.00              | 32.56             | 9.12             | -               | -                | 1,421.24            |
| 72        | FSU Brow       | 364.49            | 161.89            | 3.02              | 66.35             | 81.82             | -                 | 12.68             | -                | -               | -                | 690.25              |
| 73        | FSU Leon       | 314.77            | 603.85            | 531.95            | 45.92             | 93.12             | 56.57             | 17.86             | -                | -               | 49.10            | 1,713.14            |
| 74        | UF             | 204.53            | 427.09            | 416.15            | 17.25             | 39.95             | 45.67             | -                 | -                | 1.86            | 3.20             | 1,155.70            |
| 75        | FLVS           | 3,374.71          | 7,543.13          | 23,860.50         | 66.07             | 282.87            | 189.78            | -                 | -                | -               | 1,133.35         | 36,450.41           |
| <b>99</b> | <b>Florida</b> | <b>627,222.75</b> | <b>799,741.38</b> | <b>654,846.25</b> | <b>159,536.42</b> | <b>251,557.41</b> | <b>151,565.13</b> | <b>194,707.51</b> | <b>21,866.95</b> | <b>4,062.51</b> | <b>71,588.20</b> | <b>2,936,694.51</b> |



**FTE**  
**FY2023-24 Forecast by Program**

| Dist      | District       | Prog 101          | Prog 102          | Prog 103          | Prog 111          | Prog 112          | Prog 113          | Prog 130          | Prog 254         | Prog 255        | Prog 300         | Total               |
|-----------|----------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|------------------|-----------------|------------------|---------------------|
| 1         | Alachua        | 7,187.60          | 7,380.29          | 7,097.23          | 2,027.06          | 3,957.66          | 1,393.68          | 691.66            | 56.37            | 10.77           | 567.26           | 30,369.58           |
| 2         | Baker          | 1,383.77          | 1,607.01          | 900.43            | 242.65            | 282.57            | 134.35            | 9.54              | 19.50            | 1.99            | 324.52           | 4,906.33            |
| 3         | Bay            | 7,056.12          | 8,122.21          | 6,503.09          | 1,821.84          | 2,160.93          | 1,089.29          | 527.64            | 652.12           | 95.14           | 752.75           | 28,781.13           |
| 4         | Bradford       | 744.78            | 842.81            | 559.35            | 331.13            | 388.61            | 216.86            | -                 | 18.70            | 3.94            | 85.98            | 3,192.16            |
| 5         | Brevard        | 16,976.83         | 19,520.66         | 16,509.36         | 4,649.09          | 7,908.44          | 5,391.56          | 1,442.71          | 849.65           | 107.90          | 1,579.75         | 74,935.95           |
| 6         | Broward        | 59,071.64         | 77,852.62         | 60,028.15         | 14,239.94         | 20,807.57         | 12,863.48         | 24,310.54         | 1,833.92         | 467.55          | 6,927.49         | 278,402.90          |
| 7         | Calhoun        | 490.29            | 586.57            | 519.88            | 148.33            | 176.46            | 137.71            | 4.29              | 17.86            | 3.50            | 75.84            | 2,160.73            |
| 8         | Charlotte      | 3,261.77          | 3,990.06          | 3,979.31          | 919.51            | 1,449.05          | 819.34            | 270.46            | 241.81           | 10.73           | 480.05           | 15,422.09           |
| 9         | Citrus         | 3,623.24          | 4,699.72          | 4,064.77          | 672.99            | 1,152.14          | 588.18            | 128.10            | 118.47           | 3.24            | 509.64           | 15,560.49           |
| 10        | Clay           | 7,554.86          | 10,189.48         | 9,751.34          | 3,157.45          | 4,706.23          | 2,255.35          | 470.43            | 398.33           | 28.56           | 1,013.08         | 39,525.11           |
| 11        | Collier        | 8,570.62          | 12,649.48         | 10,508.69         | 1,916.64          | 3,868.92          | 3,137.79          | 5,551.40          | 534.53           | 64.80           | 1,063.77         | 47,866.64           |
| 12        | Columbia       | 2,793.21          | 3,122.49          | 1,868.14          | 689.36            | 729.19            | 386.45            | 71.77             | 20.24            | 2.52            | 408.79           | 10,092.16           |
| 13        | Dade           | 66,879.12         | 85,136.88         | 71,269.74         | 19,162.57         | 32,928.91         | 24,640.80         | 40,421.37         | 1,840.43         | 280.67          | 8,529.45         | 351,089.94          |
| 14        | De Soto        | 1,079.57          | 1,519.24          | 1,028.75          | 290.63            | 316.68            | 217.18            | 259.19            | 3.03             | 0.50            | 115.30           | 4,830.07            |
| 15        | Dixie          | 591.64            | 689.13            | 413.12            | 203.62            | 222.17            | 148.81            | -                 | 15.20            | 1.68            | 71.07            | 2,356.44            |
| 16        | Duval          | 33,867.31         | 35,986.27         | 28,130.22         | 8,295.62          | 11,048.31         | 6,075.03          | 4,039.94          | 1,039.43         | 227.21          | 1,799.53         | 130,508.87          |
| 17        | Escambia       | 9,953.93          | 10,434.95         | 7,779.34          | 2,366.67          | 3,767.75          | 2,418.38          | 327.64            | 225.87           | 151.98          | 1,257.25         | 38,683.76           |
| 18        | Flagler        | 3,094.86          | 4,020.39          | 3,327.79          | 513.23            | 962.49            | 560.05            | 244.05            | 41.95            | 2.33            | 415.61           | 13,182.75           |
| 19        | Franklin       | 385.99            | 442.94            | 248.79            | 78.00             | 113.10            | 55.72             | 15.68             | 21.00            | 4.91            | 24.38            | 1,390.51            |
| 20        | Gadsden        | 1,059.23          | 1,205.58          | 990.23            | 215.91            | 276.10            | 198.00            | 287.58            | 41.39            | 1.45            | 111.01           | 4,386.48            |
| 21        | Gilchrist      | 588.27            | 803.82            | 455.66            | 216.18            | 228.44            | 179.57            | 38.13             | 41.94            | 5.00            | 83.61            | 2,640.62            |
| 22        | Glades         | 431.92            | 624.33            | 264.66            | 130.32            | 153.35            | 49.95             | 56.96             | 11.73            | -               | 21.91            | 1,745.13            |
| 23        | Gulf           | 455.12            | 637.45            | 441.96            | 132.56            | 170.79            | 103.84            | 10.40             | 33.54            | 7.27            | 30.53            | 2,023.46            |
| 24        | Hamilton       | 386.82            | 514.61            | 314.81            | 53.26             | 91.89             | 62.49             | 86.19             | 2.76             | 0.99            | 63.93            | 1,577.75            |
| 25        | Hardee         | 1,222.54          | 1,551.83          | 1,096.60          | 210.58            | 348.00            | 207.59            | 237.59            | 7.53             | 2.07            | 151.68           | 5,036.01            |
| 26        | Hendry         | 1,449.41          | 2,005.74          | 1,751.34          | 313.05            | 441.68            | 441.39            | 485.53            | 37.04            | 9.63            | 362.88           | 7,297.69            |
| 27        | Hernando       | 5,558.40          | 6,966.73          | 5,387.74          | 1,397.38          | 1,433.75          | 921.34            | 353.63            | 189.45           | 40.72           | 570.90           | 22,820.04           |
| 28        | Highlands      | 2,852.63          | 3,701.40          | 2,753.66          | 751.54            | 897.86            | 575.14            | 455.13            | 28.32            | 8.09            | 415.13           | 12,438.90           |
| 29        | Hillsborough   | 49,919.01         | 61,944.23         | 48,783.98         | 13,371.35         | 20,460.80         | 8,571.97          | 17,081.61         | 1,773.32         | 318.57          | 5,786.87         | 228,011.71          |
| 30        | Holmes         | 809.46            | 971.48            | 714.87            | 147.42            | 181.54            | 117.19            | -                 | 2.36             | 0.59            | 157.22           | 3,102.13            |
| 31        | Indian River   | 3,774.10          | 5,070.42          | 4,023.15          | 812.63            | 1,335.27          | 941.23            | 604.07            | 135.12           | 21.63           | 394.83           | 17,112.45           |
| 32        | Jackson        | 1,542.05          | 1,765.46          | 1,305.95          | 408.38            | 379.38            | 186.46            | 67.86             | 90.19            | 6.49            | 253.43           | 6,005.65            |
| 33        | Jefferson      | 229.58            | 225.89            | 153.11            | 17.68             | 10.14             | 16.04             | 10.41             | 4.51             | 0.98            | 17.33            | 685.67              |
| 34        | Lafayette      | 232.41            | 360.55            | 226.97            | 61.44             | 91.00             | 41.45             | 46.14             | 2.89             | 1.01            | 88.00            | 1,151.86            |
| 35        | Lake           | 10,538.71         | 12,959.91         | 9,713.80          | 2,165.72          | 3,171.12          | 2,271.17          | 1,334.55          | 465.45           | 50.27           | 1,367.49         | 44,038.19           |
| 36        | Lee            | 22,587.36         | 26,932.11         | 21,863.27         | 4,238.80          | 7,908.15          | 5,934.13          | 6,700.91          | 405.00           | 69.01           | 2,523.12         | 99,161.86           |
| 37        | Leon           | 8,599.01          | 10,373.62         | 8,121.97          | 2,491.84          | 2,460.32          | 1,574.70          | 373.70            | 289.38           | 36.94           | 539.87           | 34,861.35           |
| 38        | Levy           | 1,338.87          | 1,655.83          | 959.55            | 341.51            | 511.58            | 404.56            | 101.82            | 15.53            | 1.21            | 196.50           | 5,526.96            |
| 39        | Liberty        | 305.35            | 409.86            | 265.42            | 115.25            | 91.42             | 54.63             | 10.33             | 37.21            | 6.60            | 60.62            | 1,356.69            |
| 40        | Madison        | 623.94            | 830.34            | 663.91            | 205.88            | 228.01            | 171.66            | 4.27              | 1.19             | -               | 151.09           | 2,880.29            |
| 41        | Manatee        | 10,450.40         | 13,770.46         | 10,544.74         | 3,360.71          | 4,425.68          | 3,051.78          | 3,247.07          | 240.97           | 34.30           | 1,113.87         | 50,239.98           |
| 42        | Marion         | 10,208.85         | 12,651.65         | 9,347.44          | 2,553.66          | 3,703.04          | 2,819.34          | 1,521.80          | 147.00           | 20.22           | 1,687.85         | 44,660.85           |
| 43        | Martin         | 3,980.85          | 5,061.59          | 4,527.39          | 1,142.45          | 1,560.30          | 768.69            | 1,415.83          | 43.75            | 185.27          | 472.45           | 19,158.57           |
| 44        | Monroe         | 1,924.67          | 2,274.90          | 1,622.99          | 524.47            | 729.50            | 377.65            | 632.61            | 47.99            | 5.47            | 156.92           | 8,297.17            |
| 45        | Nassau         | 3,052.40          | 4,041.26          | 2,961.77          | 686.12            | 1,083.05          | 643.50            | 121.03            | 51.48            | 10.40           | 402.67           | 13,053.68           |
| 46        | Okaloosa       | 8,454.91          | 9,973.63          | 7,464.63          | 1,958.96          | 2,713.56          | 1,412.34          | 775.25            | 244.34           | 54.92           | 817.20           | 33,869.74           |
| 47        | Okeechobee     | 1,116.63          | 1,523.03          | 1,286.34          | 443.29            | 692.19            | 476.35            | 494.95            | 6.68             | 0.89            | 185.43           | 6,225.78            |
| 48        | Orange         | 44,026.69         | 58,416.59         | 48,679.11         | 7,744.02          | 16,084.13         | 11,777.39         | 25,982.17         | 3,229.81         | 428.94          | 4,802.36         | 221,171.21          |
| 49        | Osceola        | 13,402.80         | 21,591.15         | 17,968.79         | 2,401.67          | 4,663.92          | 3,907.55          | 11,573.95         | 632.26           | 96.24           | 1,749.99         | 77,988.32           |
| 50        | Palm Beach     | 38,853.23         | 50,959.06         | 45,445.27         | 13,952.46         | 19,245.66         | 8,570.89          | 20,018.91         | 1,142.02         | 351.15          | 4,754.20         | 203,292.85          |
| 51        | Pasco          | 18,884.79         | 23,714.60         | 18,459.87         | 4,094.73          | 7,363.14          | 4,411.90          | 1,966.49          | 876.61           | 177.16          | 1,141.25         | 81,090.54           |
| 52        | Pinellas       | 21,343.11         | 26,216.57         | 22,088.38         | 6,992.76          | 9,069.12          | 4,018.98          | 3,570.89          | 795.61           | 126.73          | 2,824.64         | 97,046.79           |
| 53        | Polk           | 23,114.44         | 30,917.51         | 24,265.76         | 5,549.08          | 9,252.59          | 5,731.72          | 7,253.42          | 406.46           | 219.17          | 3,670.40         | 110,380.55          |
| 54        | Putnam         | 2,572.16          | 3,099.61          | 2,019.02          | 804.62            | 1,081.12          | 601.57            | 378.36            | 19.07            | 3.67            | 326.16           | 10,905.36           |
| 55        | St. Johns      | 10,919.14         | 13,783.87         | 11,594.64         | 2,639.41          | 5,355.27          | 3,202.11          | 261.47            | 303.64           | 100.40          | 858.75           | 49,018.70           |
| 56        | St. Lucie      | 8,334.22          | 11,829.55         | 10,547.89         | 1,617.00          | 2,362.20          | 1,905.34          | 2,415.41          | 131.32           | 37.93           | 1,023.53         | 40,204.39           |
| 57        | Santa Rosa     | 7,037.11          | 9,293.29          | 7,796.69          | 1,673.12          | 2,335.29          | 1,085.85          | 169.47            | 408.00           | 39.85           | 534.31           | 30,372.98           |
| 58        | Sarasota       | 9,076.36          | 11,300.60         | 9,975.02          | 2,709.77          | 5,257.76          | 2,835.05          | 1,556.33          | 565.74           | 46.02           | 884.08           | 44,206.73           |
| 59        | Seminole       | 15,394.04         | 18,842.89         | 16,483.66         | 4,189.75          | 7,424.61          | 4,641.78          | 2,227.10          | 274.83           | 39.99           | 1,740.95         | 71,259.60           |
| 60        | Sumter         | 2,188.98          | 2,644.23          | 1,971.57          | 508.75            | 768.45            | 513.39            | 191.11            | 34.74            | 2.11            | 345.58           | 9,168.91            |
| 61        | Suwannee       | 1,345.54          | 1,691.65          | 1,169.14          | 292.01            | 439.38            | 270.68            | 199.51            | 0.96             | 0.94            | 220.55           | 5,630.36            |
| 62        | Taylor         | 701.71            | 744.53            | 486.46            | 203.27            | 153.87            | 75.07             | -                 | 3.14             | 0.36            | 65.71            | 2,434.12            |
| 63        | Union          | 473.91            | 703.23            | 419.88            | 128.52            | 197.49            | 145.25            | -                 | 10.29            | 3.48            | 93.36            | 2,175.41            |
| 64        | Volusia        | 14,807.04         | 17,227.43         | 12,811.79         | 3,643.21          | 5,800.06          | 3,995.75          | 2,434.27          | 864.30           | 51.42           | 1,894.41         | 63,529.68           |
| 65        | Wakulla        | 1,226.25          | 1,504.38          | 1,072.60          | 651.54            | 307.93            | 249.89            | 0.44              | 20.24            | 3.87            | 171.34           | 5,208.48            |
| 66        | Walton         | 2,962.77          | 3,394.59          | 2,538.20          | 501.72            | 567.83            | 275.23            | 293.14            | 0.75             | 3.57            | 128.20           | 10,666.00           |
| 67        | Washington     | 758.37            | 869.36            | 779.91            | 206.12            | 314.19            | 258.06            | 15.49             | 25.48            | 11.91           | 101.95           | 3,340.84            |
| 69        | FAMU           | 197.08            | 262.59            | 129.30            | 6.49              | 16.80             | 6.50              | 2.98              | -                | -               | 2.50             | 624.24              |
| 70        | FAU PB         | 210.45            | 317.27            | 541.84            | 20.92             | 35.00             | 8.88              | 11.31             | -                | -               | -                | 1,145.67            |
| 71        | FAU STL        | 523.48            | 718.82            | 1.00              | 52.31             | 82.95             | 1.00              | 32.56             | 9.12             | -               | -                | 1,421.24            |
| 72        | FSU Brow       | 364.49            | 161.89            | 3.02              | 66.35             | 81.82             | -                 | 12.68             | -                | -               | -                | 690.25              |
| 73        | FSU Leon       | 314.77            | 603.85            | 531.95            | 45.92             | 93.12             | 56.57             | 17.86             | -                | -               | 49.10            | 1,713.14            |
| 74        | UF             | 204.53            | 427.09            | 416.15            | 17.25             | 39.95             | 45.67             | -                 | -                | 1.86            | 3.20             | 1,155.70            |
| 75        | FLVS           | 3,391.88          | 7,484.68          | 24,308.20         | 66.74             | 282.70            | 192.19            | -                 | -                | -               | 1,157.97         | 36,884.36           |
| <b>99</b> | <b>Florida</b> | <b>630,889.39</b> | <b>798,321.79</b> | <b>665,000.51</b> | <b>160,974.18</b> | <b>251,401.44</b> | <b>153,888.42</b> | <b>195,927.08</b> | <b>22,100.86</b> | <b>4,116.68</b> | <b>72,730.34</b> | <b>2,955,350.69</b> |