

Education Estimating Conference for PreK-12 Enrollment
Executive Summary
February 17, 2020

The Education Estimating Conference met on February 17, 2020, to adopt a revised PreK-12 Full-Time Equivalent (FTE) enrollment forecast through Fiscal Year 2024-25. This forecast incorporated Fiscal Year 2020-21 individual district forecast submissions.

In total, districts submitted 2,367.43 in net adjustments to the forecast, with all districts except for Florida Virtual School (FLVS) adjusting a net increase of 1,274.52 FTE and FLVS adjusting upwards 1,092.91 FTE. Adjustments varied from overall districtwide decreases or increases to shifts among programs due to changes in anticipated program participation rates. Most noteworthy is the anticipated expansion of one virtual program, K12 in Hendry County, and the possible addition of a virtual program, Pearson Connections in Santa Rosa County. K12 began operating in Hendry County at the beginning of the current school year, serving 1,600 students as of the mid-year estimate. Roughly 72% of these students in grades 1-10 were reported for FTE in 2018-19 and 10% of the total student body are kindergarteners.

While there are plans for both an expansion by an existing provider and a new provider of full time virtual student services in Fiscal Year 2020-21, that doesn't necessarily translate to a direct increase in new students to the FEFP or new interest in full time virtual education. To the extent either of these circumstances occur, adding the full amount of anticipated growth from the new product offerings to total enrollment will lead to double-counting the same students. Given sufficient time, the significance of these individual effects (cannibalization from the FLVS to Hendry County, and from FLVS and Hendry County to Santa Rosa ---as well as from the underlying school enrollment to both of the new virtual learning options) will become known and the various forecasts will adjust accordingly. The net demand increase from drawing new students from private schools and the home-schooled environment is likely to be smaller than either of the cannibalization effects, leading to a relatively small risk from waiting before incorporating additional growth.

Therefore, the conference adopted a forecast that neutralizes the impact due to the proposed virtual school expansion in both Hendry and Santa Rosa counties. The difference in the conference adopted forecast series relative to the January 2020 adopted forecast ranges from 822.70 FTE in Fiscal Year 2020-21, growing to 1,815.29 FTE in 2024-25.

There are three tables below: Table 1 provides a summary of the forecast by program category, Table 2 displays total FTE enrollment by year, and Table 3 illustrates the differences between the January 2020 and February 2020 forecasts.

| Table 1. February 17, 2020 Forecast Summary | | | | | | | | |
|---|------------------|------------------|---------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| Program Category | 2017-18 Final | 2018-19 Final | 2019-20 Adj Mid-Yr Est | 2020-21 Forecast | 2021-22 Forecast | 2022-23 Forecast | 2023-24 Forecast | 2024-25 Forecast |
| 101 Basic Non-ESE PK-3 | 608,171.12 | 604,413.22 | 617,715.87 | 624,945.40 | 635,713.78 | 643,685.49 | 645,988.51 | 643,774.65 |
| 102 Basic Non-ESE 4-8 | 784,492.32 | 787,472.21 | 793,182.11 | 791,843.94 | 791,518.87 | 786,571.49 | 790,633.69 | 801,529.71 |
| 103 Basic Non-ESE 9-12 | 610,789.60 | 605,395.14 | 602,946.06 | 615,087.33 | 625,769.33 | 640,153.96 | 648,594.42 | 646,709.79 |
| 111 Basic ESE PK-3 | 155,516.81 | 159,143.72 | 161,335.97 | 164,148.77 | 166,288.42 | 168,911.23 | 169,997.51 | 170,066.55 |
| 112 Basic ESE 4-8 | 248,528.67 | 257,281.60 | 261,835.87 | 263,052.00 | 262,788.93 | 261,158.84 | 262,696.65 | 266,370.52 |
| 113 Basic ESE 9-12 | 141,847.37 | 145,786.50 | 148,489.27 | 151,677.56 | 154,088.65 | 157,472.96 | 159,341.19 | 158,658.60 |
| 130 ESOL | 183,205.69 | 179,307.55 | 177,741.22 | 181,724.53 | 184,089.91 | 185,831.68 | 187,091.44 | 187,479.34 |
| 254 ESE Level IV | 20,783.46 | 22,240.90 | 23,494.33 | 24,308.70 | 24,486.68 | 24,656.42 | 24,919.11 | 25,083.17 |
| 255 ESE Level V | 3,843.70 | 4,203.84 | 4,701.52 | 4,975.81 | 5,021.18 | 5,068.90 | 5,133.65 | 5,162.44 |
| 300 Career Ed | 65,554.00 | 66,668.55 | 67,193.75 | 68,413.23 | 69,465.03 | 71,009.63 | 71,914.71 | 71,664.26 |
| Group 1 FTE | 2,549,345.89 | 2,559,492.39 | 2,585,505.15 | 2,610,755.00 | 2,636,167.98 | 2,657,953.97 | 2,677,251.97 | 2,687,109.82 |
| Group 2 FTE | 273,386.85 | 272,420.84 | 273,130.82 | 279,422.27 | 283,062.80 | 286,566.63 | 289,058.91 | 289,389.21 |
| ESE FTE | 570,520.01 | 588,656.56 | 599,856.96 | 608,162.84 | 612,673.86 | 617,268.35 | 622,088.11 | 625,341.28 |
| Districts 1-74 FTE | 2,788,774.98 | 2,795,670.40 | 2,822,002.93 | 2,851,968.94 | 2,880,494.33 | 2,905,257.11 | 2,926,552.48 | 2,936,632.45 |
| FLVS FTE | 33,957.76 | 36,242.83 | 36,633.04 | 38,208.33 | 38,736.45 | 39,263.49 | 39,758.40 | 39,866.58 |
| Total FTE | 2,822,732.74 | 2,831,913.23 | 2,858,635.97 | 2,890,177.27 | 2,919,230.78 | 2,944,520.60 | 2,966,310.88 | 2,976,499.03 |

*2019-20 Adj Mid-Year Estimate = 3rd calc adjusted to reflect additional anticipated FTE

| Table 2. Historical and Forecasted Total FTE Enrollment | | | | |
|---|---------------------------------|-----------------|--------------|-----------|
| | Fiscal Year | Total PK-12 FTE | Change | % Change |
| | | 2006-2007 | 2,638,331.10 | -2,790.19 |
| | 2007-2008 | 2,631,277.10 | -7,054.00 | -0.27% |
| | 2008-2009 | 2,617,371.52 | -13,905.58 | -0.53% |
| | 2009-2010 | 2,629,327.35 | 11,955.83 | 0.46% |
| | 2010-2011 | 2,642,510.78 | 13,183.43 | 0.50% |
| | 2011-2012 | 2,667,058.44 | 24,547.66 | 0.93% |
| | 2012-2013 | 2,700,982.35 | 33,923.91 | 1.27% |
| Based on Recalibrated FTE | 2013-2014 | 2,705,147.80 | | |
| | 2014-2015 | 2,743,239.29 | 38,091.49 | 1.41% |
| | 2015-2016 | 2,778,914.83 | 35,675.54 | 1.30% |
| | 2016-2017 | 2,804,865.17 | 25,950.34 | 0.93% |
| | 2017-2018 | 2,822,732.74 | 17,867.57 | 0.64% |
| | 2018-2019 | 2,831,913.23 | 9,180.49 | 0.33% |
| | 2019-2020 Adj Mid-Year Estimate | 2,858,635.97 | 26,722.74 | 0.94% |
| | 2020-2021 Forecast | 2,890,177.27 | 31,541.30 | 1.10% |
| | 2021-2022 Forecast | 2,919,230.78 | 29,053.51 | 1.01% |
| | 2022-2023 Forecast | 2,944,520.60 | 25,289.82 | 0.87% |
| | 2023-2024 Forecast | 2,966,310.88 | 21,790.28 | 0.74% |
| 2024-2025 Forecast | 2,976,499.03 | 10,188.15 | 0.34% | |

*2019-20 Adj Mid-Year Estimate = 3rd calc adjusted to reflect additional anticipated FTE

| Table 3. Forecast Summary | | | | |
|----------------------------------|---------------------------------------|---|-------------------|---------------|
| | January 9, 2020 Conference | February 17, 2020 Conference | Difference | % Diff |
| 2019-Adj Mid-Year Estimate | 2,858,635.97 | 2,858,635.97 | 0.00 | 0.00% |
| 2020-21 | 2,889,354.57 | 2,890,177.27 | 822.70 | 0.03% |
| 2021-22 | 2,918,223.76 | 2,919,230.78 | 1,007.02 | 0.03% |
| 2022-23 | 2,943,243.08 | 2,944,520.60 | 1,277.52 | 0.04% |
| 2023-24 | 2,964,793.28 | 2,966,310.88 | 1,517.60 | 0.05% |
| 2024-25 | 2,974,683.74 | 2,976,499.03 | 1,815.29 | 0.06% |

*2019-20 Adj Mid-Year Estimate = 3rd calc adjusted to reflect additional anticipated FTE

General Notes...

The Education Estimating Conference for PreK-12 Enrollment forecasts full-time equivalent (FTE) students whose educational instruction is funded through the Florida Education Finance Program (FEFP). There are ten program categories in two groups:

Group 1

- Three for basic education students who are not exceptional education students (101: for PreK through Grade 3; 102: for Grades 4 through 8; 103: for Grades 9 through 12) and
- Three for basic education exceptional educational students by grade grouping (111, 112, and 113).

Group 2

- One for English Language Learners (130),
- Two for exceptional education students who need higher levels of services (254, 255) and
- One for students taking career education instruction (300).

The funded educational time for a student may be in a single program category or spread through two or more program categories.

The FEFP is calculated five times throughout the year to arrive at each year's final appropriation. Each calculation ("calc") uses the latest information regarding the number of students that is available:

- (1) First Calculation (1st Calc) – This calculation is completed immediately after the annual legislative session. FTE student enrollment is the forecast used by the Legislature for the General Appropriations Act.
- (2) Second Calculation (2nd Calc) – This calculation is made upon receipt of the certified tax roll from the Department of Revenue. FTE student enrollment is the forecast used by the Legislature for the General Appropriations Act.
- (3) Third Calculation (3rd Calc) – This calculation includes the July and October actual FTE student enrollment surveys and the February and June estimated FTE enrollment. It is available in November.
- (4) Fourth Calculation (4th Calc) – This calculation includes July, October, and February actual FTE student enrollment surveys and the June estimated FTE enrollment. It is available in March.
- (5) Final Calculation – This calculation includes the actual final FTE student enrollment surveys for all four counts (July, October, February, and June) and is available in September or October of the next fiscal year.

Among other changes, the Conference may adopt forecasts that include revised FTE enrollment estimates due to known errors in district reported data or other supporting data that warrants an adjustment in the five calculations above. These revisions are numbered as they are updated. For example, the 2019-20 FTE enrollment estimate was calculated prior to and subsequent to the third calculation. For the conference held on January 2, 2020 and February 17, 2020, 2019-20 "Adj Mid-Year Estimate" represented the third calculation adjusted to reflect additional anticipated FTE.

'PreK' figures include only pre-school age children with disabilities (ESE) and pre-school age children whose parents are in the Teenage Parent Program. It does not include children participating exclusively in the Voluntary Prekindergarten Program who receive those services through the public school system.

CONFERENCE REPORT FOR
EDUCATION ESTIMATING CONFERENCE
PreK-12 ENROLLMENT
FLORIDA SCHOOL DISTRICT PROGRAMS
UNWEIGHTED FULL-TIME EQUIVALENT (FTE) STUDENT ENROLLMENT

Monday, February 17, 2020

Forecasts of Student Enrollment (UFTE) for Florida School Districts - FY2020-21 through FY2024-25

Presented with 2019-20 Mid-Yr Est

UNWEIGHTED FTE
Forecasts of Student Enrollment (UFTE) for Florida School Districts - FY2020-21 through FY2024-25
Presented with 2019-20 Mid-Yr Est
School District PreK-12 Programs
February 17, 2020

| | FY2018-19 Final | Change | | | | | | | | | | |
|--------------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------------------|------------------------------------|-----------------------------|-----------------------------|------------------------------|------------------|
| | | FY2019-20 | | | FY2020-21 | | FY2019-20 Mid-Yr Est minus | FY2019-20 Adj Mid- Yr Est minus | FY2020-21 Forecast minus | FY2020-21 Forecast minus | FY2020-21 Forecast minus | FY2020-21 minus |
| | | Approp | Mid-Yr Est* | Adj Mid-Yr Est | Prior Conf | Forecast | FY2019-20 Approp | FY2019-20 Mid-Yr Est | FY2019-20 Approp | FY2019-20 Mid-Yr Est | FY2019-20 Adj Mid- Yr Est | FY2020-21 Prior |
| | | 4/11/2019 | 1/9/2020 | 1/9/2020 | 1/9/2020 | 2/17/2020 | (3-2) | (4-3) | (6-2) | (6-3) | (6-4) | (6-5) |
| - 1 - | - 2 - | - 3 - | - 4 - | - 5 - | - 6 - | - 7 - | - 8 - | - 9 - | - 10 - | - 11 - | - 12 - | |
| PK-12 Basic | | | | | | | | | | | | |
| PK-3 | 604,413.22 | 607,859.64 | 617,405.69 | 617,715.87 | 628,082.55 | 624,945.40 | 9,546.05 | 310.18 | 17,085.76 | 7,539.71 | 7,229.53 | -3,137.15 |
| 4-8 | 787,472.21 | 792,048.02 | 793,058.63 | 793,182.11 | 794,041.72 | 791,843.94 | 1,010.61 | 123.48 | -204.08 | -1,214.69 | -1,338.17 | -2,197.78 |
| 9-12 | 605,395.14 | 605,563.62 | 602,882.42 | 602,946.06 | 614,495.06 | 615,087.33 | -2,681.20 | 63.64 | 9,523.71 | 12,204.91 | 12,141.27 | 592.27 |
| Total PK-12 Basic Non-ESE | 1,997,280.57 | 2,005,471.28 | 2,013,346.74 | 2,013,844.04 | 2,036,619.33 | 2,031,876.67 | 7,875.46 | 497.30 | 26,405.39 | 18,529.93 | 18,032.63 | -4,742.66 |
| PK-3 ESE in Basic | 159,143.72 | 159,782.95 | 161,335.97 | 161,335.97 | 163,056.88 | 164,148.77 | 1,553.02 | 0.00 | 4,365.82 | 2,812.80 | 2,812.80 | 1,091.89 |
| 4-8 ESE in Basic | 257,281.60 | 258,856.59 | 261,835.87 | 261,835.87 | 261,688.05 | 263,052.00 | 2,979.28 | 0.00 | 4,195.41 | 1,216.13 | 1,216.13 | 1,363.95 |
| 9-12 ESE in Basic | 145,786.50 | 146,793.99 | 148,489.27 | 148,489.27 | 151,240.66 | 151,677.56 | 1,695.28 | 0.00 | 4,883.57 | 3,188.29 | 3,188.29 | 436.90 |
| Total ESE Basic | 562,211.82 | 565,433.53 | 571,661.11 | 571,661.11 | 575,985.59 | 578,878.33 | 6,227.58 | 0.00 | 13,444.80 | 7,217.22 | 7,217.22 | 2,892.74 |
| Total PK-12 Basic | 2,559,492.39 | 2,570,904.81 | 2,585,007.85 | 2,585,505.15 | 2,612,604.92 | 2,610,755.00 | 14,103.04 | 497.30 | 39,850.19 | 25,747.15 | 25,249.85 | -1,849.92 |
| ESOL | 179,307.55 | 181,915.00 | 177,741.22 | 177,741.22 | 179,788.77 | 181,724.53 | -4,173.78 | 0.00 | -190.47 | 3,983.31 | 3,983.31 | 1,935.76 |
| Exceptional Student Education | | | | | | | | | | | | |
| ESE Support Level IV | 22,240.90 | 23,145.45 | 23,494.33 | 23,494.33 | 23,711.14 | 24,308.70 | 348.88 | 0.00 | 1,163.25 | 814.37 | 814.37 | 597.56 |
| ESE Support Level V | 4,203.84 | 4,254.84 | 4,701.52 | 4,701.52 | 4,740.42 | 4,975.81 | 446.68 | 0.00 | 720.97 | 274.29 | 274.29 | 235.39 |
| Total | 26,444.74 | 27,400.29 | 28,195.85 | 28,195.85 | 28,451.56 | 29,284.51 | 795.56 | 0.00 | 1,884.22 | 1,088.66 | 1,088.66 | 832.95 |
| Total ESE (ESE and ESE Basic) | 588,656.56 | 592,833.82 | 599,856.96 | 599,856.96 | 604,437.15 | 608,162.84 | 7,023.14 | 0.00 | 15,329.02 | 8,305.88 | 8,305.88 | 3,725.69 |
| Career Education | 66,668.55 | 67,599.11 | 67,193.75 | 67,193.75 | 68,509.32 | 68,413.23 | -405.36 | 0.00 | 814.12 | 1,219.48 | 1,219.48 | -96.09 |
| Total Group Two | 272,420.84 | 276,914.40 | 273,130.82 | 273,130.82 | 276,749.65 | 279,422.27 | -3,783.58 | 0.00 | 2,507.87 | 6,291.45 | 6,291.45 | 2,672.62 |
| Total | 2,831,913.23 | 2,847,819.21 | 2,858,138.67 | 2,858,635.97 | 2,889,354.57 | 2,890,177.27 | 10,319.46 | 497.30 | 42,358.06 | 32,038.60 | 31,541.30 | 822.70 |
| Districts 1-74 | 2,795,670.40 | 2,810,536.31 | 2,821,505.63 | 2,822,002.93 | 2,852,239.15 | 2,851,968.94 | 10,969.32 | 497.30 | 41,432.63 | 30,463.31 | 29,966.01 | -270.21 |
| FLVS | 36,242.83 | 37,282.90 | 36,633.04 | 36,633.04 | 37,115.42 | 38,208.33 | -649.86 | 0.00 | 925.43 | 1,575.29 | 1,575.29 | 1,092.91 |

*Mid-Year Estimate = 3rd calc.

UNWEIGHTED FTE
Forecasts of Student Enrollment (UFTE) for Florida School Districts - FY2020-21 through FY2024-25

Presented with 2019-20 Mid-Yr Est
 School District PreK-12 Programs
 February 17, 2020

| | FY2018-19 Final | FY2019-20 | | FY2020-21 | | Change | | | | | | |
|--------------------------------------|---------------------|---------------------|-------------------------|----------------------------|------------------------|-----------------------|--------------------------------------|---|-----------------------------------|-----------------------------------|-----------------------------------|-----------------|
| | | Approp 4/11/2019 | Mid-Yr Est* 1/9/2020 | Adj Mid-Yr Est 1/9/2020 | Prior Conf 1/9/2020 | Forecast 2/17/2020 | FY2019-20 | FY2019-20 Mid-Yr | FY2019-20 | FY2019-20 Mid-Yr | FY2019-20 Adj | FY2020-21 Prior |
| | | | | | | | Approp | Est | Approp | Est | Mid-Yr Est | Conf |
| | | | | | | | to FY2019-20 Mid- Yr Est (3/2) | to FY2019-20 Adj Mid-Yr Est (4/3) | to FY2020-21 Forecast (6/2) | to FY2020-21 Forecast (6/3) | to FY2020-21 Forecast (6/4) | to FY2020-21 |
| - 1 - | - 2 - | - 3 - | - 4 - | - 5 - | - 6 - | - 7 - | - 8 - | - 9 - | - 10 - | - 11 - | - 12 - | |
| PK-12 Basic | | | | | | | | | | | | |
| PK-3 | 604,413.22 | 607,859.64 | 617,405.69 | 617,715.87 | 628,082.55 | 624,945.40 | 1.6% | 0.1% | 2.8% | 1.2% | 1.2% | -0.5% |
| 4-8 | 787,472.21 | 792,048.02 | 793,058.63 | 793,182.11 | 794,041.72 | 791,843.94 | 0.1% | 0.0% | 0.0% | -0.2% | -0.2% | -0.3% |
| 9-12 | 605,395.14 | 605,563.62 | 602,882.42 | 602,946.06 | 614,495.06 | 615,087.33 | -0.4% | 0.0% | 1.6% | 2.0% | 2.0% | 0.1% |
| Total PK-12 Basic Non-ESE | 1,997,280.57 | 2,005,471.28 | 2,013,346.74 | 2,013,844.04 | 2,036,619.33 | 2,031,876.67 | 0.4% | 0.0% | 1.3% | 0.9% | 0.9% | -0.2% |
| PK-3 ESE in Basic | 159,143.72 | 159,782.95 | 161,335.97 | 161,335.97 | 163,056.88 | 164,148.77 | 1.0% | 0.0% | 2.7% | 1.7% | 1.7% | 0.7% |
| 4-8 ESE in Basic | 257,281.60 | 258,856.59 | 261,835.87 | 261,835.87 | 261,688.05 | 263,052.00 | 1.2% | 0.0% | 1.6% | 0.5% | 0.5% | 0.5% |
| 9-12 ESE in Basic | 145,786.50 | 146,793.99 | 148,489.27 | 148,489.27 | 151,240.66 | 151,677.56 | 1.2% | 0.0% | 3.3% | 2.1% | 2.1% | 0.3% |
| Total ESE Basic | 562,211.82 | 565,433.53 | 571,661.11 | 571,661.11 | 575,985.59 | 578,878.33 | 1.1% | 0.0% | 2.4% | 1.3% | 1.3% | 0.5% |
| Total PK-12 Basic | 2,559,492.39 | 2,570,904.81 | 2,585,007.85 | 2,585,505.15 | 2,612,604.92 | 2,610,755.00 | 0.5% | 0.0% | 1.6% | 1.0% | 1.0% | -0.1% |
| ESOL | 179,307.55 | 181,915.00 | 177,741.22 | 177,741.22 | 179,788.77 | 181,724.53 | -2.3% | 0.0% | -0.1% | 2.2% | 2.2% | 1.1% |
| Exceptional Student Education | | | | | | | | | | | | |
| ESE Support Level IV | 22,240.90 | 23,145.45 | 23,494.33 | 23,494.33 | 23,711.14 | 24,308.70 | 1.5% | 0.0% | 5.0% | 3.5% | 3.5% | 2.5% |
| ESE Support Level V | 4,203.84 | 4,254.84 | 4,701.52 | 4,701.52 | 4,740.42 | 4,975.81 | 10.5% | 0.0% | 16.9% | 5.8% | 5.8% | 5.0% |
| Total | 26,444.74 | 27,400.29 | 28,195.85 | 28,195.85 | 28,451.56 | 29,284.51 | 2.9% | 0.0% | 6.9% | 3.9% | 3.9% | 2.9% |
| Total ESE (ESE and ESE Basic) | 588,656.56 | 592,833.82 | 599,856.96 | 599,856.96 | 604,437.15 | 608,162.84 | 1.2% | 0.0% | 2.6% | 1.4% | 1.4% | 0.6% |
| Career Education | 66,668.55 | 67,599.11 | 67,193.75 | 67,193.75 | 68,509.32 | 68,413.23 | -0.6% | 0.0% | 1.2% | 1.8% | 1.8% | -0.1% |
| Total Group Two | 272,420.84 | 276,914.40 | 273,130.82 | 273,130.82 | 276,749.65 | 279,422.27 | -1.4% | 0.0% | 0.9% | 2.3% | 2.3% | 1.0% |
| Total | 2,831,913.23 | 2,847,819.21 | 2,858,138.67 | 2,858,635.97 | 2,889,354.57 | 2,890,177.27 | 0.4% | 0.0% | 1.5% | 1.1% | 1.1% | 0.0% |
| Districts 1-74 | 2,795,670.40 | 2,810,536.31 | 2,821,505.63 | 2,822,002.93 | 2,852,239.15 | 2,851,968.94 | 0.4% | 0.0% | 1.5% | 1.1% | 1.1% | 0.0% |
| FLVS | 36,242.83 | 37,282.90 | 36,633.04 | 36,633.04 | 37,115.42 | 38,208.33 | -1.7% | 0.0% | 2.5% | 4.3% | 4.3% | 2.9% |

*Mid-Year Estimate = 3rd calc.

UNWEIGHTED FTE

Long-Term Projected FTE Student Enrollment for Florida School Districts

School District PreK-12 Programs

February 17, 2020

| | FY2018-19 | FY2019-20 | FY2020-21 | FY2021-22 | FY2022-23 | FY2023-24 | FY2024-25 | Change From Prior Conference | | | | |
|--------------------------------------|---------------------|----------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|------------------------------|------------------|------------------|------------------|------------------|
| | Final | Adj Mid-Yr Est 1/9/2020 | Forecast 2/17/2020 | Forecast 2/17/2020 | Forecast 2/17/2020 | Forecast 2/17/2020 | Forecast 2/17/2020 | FY2020-21 | FY2021-22 | FY2022-23 | FY2023-24 | FY2024-25 |
| | - 1 - | - 2 - | - 3 - | - 4 - | - 5 - | - 6 - | - 7 - | - 8 - | - 9 - | - 10 - | - 11 - | - 12 - |
| PK-12 Basic | | | | | | | | | | | | |
| PK-3 | 604,413.22 | 617,715.87 | 624,945.40 | 635,713.78 | 643,685.49 | 645,988.51 | 643,774.65 | -3,137.15 | -3,032.31 | -2,871.08 | -2,604.49 | -2,288.26 |
| 4-8 | 787,472.21 | 793,182.11 | 791,843.94 | 791,518.87 | 786,571.49 | 790,633.69 | 801,529.71 | -2,197.78 | -2,156.01 | -2,124.07 | -2,324.62 | -2,530.55 |
| 9-12 | 605,395.14 | 602,946.06 | 615,087.33 | 625,769.33 | 640,153.96 | 648,594.42 | 646,709.79 | 592.27 | 637.89 | 596.22 | 643.03 | 676.34 |
| Total PK-12 Basic Non-ESE | 1,997,280.57 | 2,013,844.04 | 2,031,876.67 | 2,053,001.98 | 2,070,410.94 | 2,085,216.62 | 2,092,014.15 | -4,742.66 | -4,550.43 | -4,398.93 | -4,286.08 | -4,142.47 |
| PK-3 ESE in Basic | 159,143.72 | 161,335.97 | 164,148.77 | 166,288.42 | 168,911.23 | 169,997.51 | 170,066.55 | 1,091.89 | 998.53 | 1,047.80 | 1,123.60 | 1,227.28 |
| 4-8 ESE in Basic | 257,281.60 | 261,835.87 | 263,052.00 | 262,788.93 | 261,158.84 | 262,696.65 | 266,370.52 | 1,363.95 | 1,380.71 | 1,383.61 | 1,337.71 | 1,303.73 |
| 9-12 ESE in Basic | 145,786.50 | 148,489.27 | 151,677.56 | 154,088.65 | 157,472.96 | 159,341.19 | 158,658.60 | 436.90 | 456.32 | 443.38 | 445.72 | 448.37 |
| Total ESE Basic | 562,211.82 | 571,661.11 | 578,878.33 | 583,166.00 | 587,543.03 | 592,035.35 | 595,095.67 | 2,892.74 | 2,835.56 | 2,874.79 | 2,907.03 | 2,979.38 |
| Total PK-12 Basic | 2,559,492.39 | 2,585,505.15 | 2,610,755.00 | 2,636,167.98 | 2,657,953.97 | 2,677,251.97 | 2,687,109.82 | -1,849.92 | -1,714.87 | -1,524.14 | -1,379.05 | -1,163.09 |
| ESOL | 179,307.55 | 177,741.22 | 181,724.53 | 184,089.91 | 185,831.68 | 187,091.44 | 187,479.34 | 1,935.76 | 2,010.87 | 2,086.62 | 2,160.53 | 2,229.12 |
| Exceptional Student Education | | | | | | | | | | | | |
| ESE Support Level IV | 22,240.90 | 23,494.33 | 24,308.70 | 24,486.68 | 24,656.42 | 24,919.11 | 25,083.17 | 597.56 | 570.48 | 575.68 | 581.79 | 584.67 |
| ESE Support Level V | 4,203.84 | 4,701.52 | 4,975.81 | 5,021.18 | 5,068.90 | 5,133.65 | 5,162.44 | 235.39 | 234.14 | 237.11 | 240.69 | 243.03 |
| Total | 26,444.74 | 28,195.85 | 29,284.51 | 29,507.86 | 29,725.32 | 30,052.76 | 30,245.61 | 832.95 | 804.62 | 812.79 | 822.48 | 827.70 |
| Total ESE (ESE and ESE Basic) | 588,656.56 | 599,856.96 | 608,162.84 | 612,673.86 | 617,268.35 | 622,088.11 | 625,341.28 | 3,725.69 | 3,640.18 | 3,687.58 | 3,729.51 | 3,807.08 |
| Career Education | 66,668.55 | 67,193.75 | 68,413.23 | 69,465.03 | 71,009.63 | 71,914.71 | 71,664.26 | -96.09 | -93.60 | -97.75 | -86.36 | -78.44 |
| Total Group Two | 272,420.84 | 273,130.82 | 279,422.27 | 283,062.80 | 286,566.63 | 289,058.91 | 289,389.21 | 2,672.62 | 2,721.89 | 2,801.66 | 2,896.65 | 2,978.38 |
| Total | 2,831,913.23 | 2,858,635.97 | 2,890,177.27 | 2,919,230.78 | 2,944,520.60 | 2,966,310.88 | 2,976,499.03 | 822.70 | 1,007.02 | 1,277.52 | 1,517.60 | 1,815.29 |
| Change | 9,180.49 | 26,722.74 | 31,541.30 | 29,053.51 | 25,289.82 | 21,790.28 | 10,188.15 | 822.70 | 184.32 | 270.50 | 240.08 | 297.69 |
| Percent Change | 0.3% | 0.9% | 1.1% | 1.0% | 0.9% | 0.7% | 0.3% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| <i>Districts 1-74</i> | <i>2,795,670.40</i> | <i>2,822,002.93</i> | <i>2,851,968.94</i> | <i>2,880,494.33</i> | <i>2,905,257.11</i> | <i>2,926,552.48</i> | <i>2,936,632.45</i> | <i>-270.21</i> | <i>-107.01</i> | <i>136.92</i> | <i>356.84</i> | <i>650.84</i> |
| <i>FLVS</i> | <i>36,242.83</i> | <i>36,633.04</i> | <i>38,208.33</i> | <i>38,736.45</i> | <i>39,263.49</i> | <i>39,758.40</i> | <i>39,866.58</i> | <i>1,092.91</i> | <i>1,114.03</i> | <i>1,140.60</i> | <i>1,160.76</i> | <i>1,164.45</i> |

UNWEIGHTED FTE

Supplemental FTE Enrollment for Florida School Districts

School District PreK-12 Programs

February 17, 2020

| | FY2018-19 Final - 1 - | FY2019-20 Adj Mid-Yr Est 1/9/2020 - 2 - | FY2020-21 Forecast 2/17/2020 - 3 - | FY2021-22 Forecast 2/17/2020 - 4 - | FY2022-23 Forecast 2/17/2020 - 5 - | FY2023-24 Forecast 2/17/2020 - 6 - | FY2024-25 Forecast 2/17/2020 - 7 - |
|------------------|-----------------------------|--|---|---|---|---|---|
| Supplemental FTE | | | | | | | |
| DJJ | 5,819.29 | 5,070.16 | 5,053.50 | 5,000.98 | 4,978.14 | 4,957.30 | 4,939.06 |
| Total Gifted | 169,503.31 | 168,080.80 | 169,791.11 | 170,601.93 | 171,369.39 | 172,577.84 | 173,583.56 |
| Dual Enrollment | 26,622.32 | 27,759.32 | 29,442.52 | 29,930.11 | 30,604.40 | 30,986.21 | 30,894.42 |
| District Virtual | 17,991.44 | 18,339.35 | 19,057.67 | 19,296.56 | 19,515.07 | 19,748.20 | 19,837.93 |

Comparison of this Conference to Last Conference

| Dist | District | 2019-20 | 2020-21 | 2021-22 | 2022-23 | 2023-24 | 2024-25 | 2019-20 | 2020-21 | 2021-22 | 2022-23 | 2023-24 | 2024-25 |
|------|--------------|---------|-----------|-----------|-----------|-----------|-----------|---------|---------|---------|---------|---------|---------|
| 1 | Alachua | 0.00 | -61.74 | -67.77 | -78.69 | -84.71 | -51.40 | 0.0% | -0.2% | -0.2% | -0.3% | -0.3% | -0.2% |
| 2 | Baker | 0.00 | 3.00 | 1.01 | 1.02 | 1.02 | 1.00 | 0.0% | 0.1% | 0.0% | 0.0% | 0.0% | 0.0% |
| 3 | Bay | 0.00 | 0.00 | -0.07 | -0.07 | -0.07 | -0.06 | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| 4 | Bradford | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| 5 | Brevard | 0.00 | -402.48 | -484.98 | -565.34 | -629.25 | -671.73 | 0.0% | -0.5% | -0.6% | -0.7% | -0.8% | -0.9% |
| 6 | Broward | 0.00 | 0.01 | -134.92 | -139.79 | -156.04 | -193.72 | 0.0% | 0.0% | -0.1% | -0.1% | -0.1% | -0.1% |
| 7 | Calhoun | 0.00 | -8.53 | -10.39 | -13.29 | -16.92 | -19.99 | 0.0% | -0.4% | -0.5% | -0.6% | -0.8% | -1.0% |
| 8 | Charlotte | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| 9 | Citrus | 0.00 | 13.74 | -3.98 | -27.93 | -11.65 | 19.83 | 0.0% | 0.1% | 0.0% | -0.2% | -0.1% | 0.1% |
| 10 | Clay | 0.00 | 0.00 | 0.00 | -0.10 | -0.10 | -0.14 | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| 11 | Collier | 0.00 | 82.00 | 83.26 | 89.86 | 96.32 | 100.78 | 0.0% | 0.2% | 0.2% | 0.2% | 0.2% | 0.2% |
| 12 | Columbia | 0.00 | 74.46 | 104.17 | 109.04 | 126.46 | 142.83 | 0.0% | 0.7% | 1.0% | 1.1% | 1.3% | 1.4% |
| 13 | Miami-Dade | 0.00 | 202.43 | 163.32 | 151.47 | 139.38 | 125.43 | 0.0% | 0.1% | 0.0% | 0.0% | 0.0% | 0.0% |
| 14 | DeSoto | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| 15 | Dixie | 0.00 | 0.00 | -3.79 | -3.83 | -3.84 | -4.41 | 0.0% | 0.0% | -0.2% | -0.2% | -0.2% | -0.2% |
| 16 | Duval | 0.00 | 0.00 | 19.55 | 34.30 | 46.83 | 58.14 | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| 17 | Escambia | 0.00 | -103.66 | -114.60 | -84.65 | -78.37 | -85.27 | 0.0% | -0.3% | -0.3% | -0.2% | -0.2% | -0.2% |
| 18 | Flagler | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| 19 | Franklin | 0.00 | -13.94 | -11.32 | -10.98 | -10.50 | -9.97 | 0.0% | -1.1% | -0.9% | -0.9% | -0.9% | -0.8% |
| 20 | Gadsden | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| 21 | Gilchrist | 0.00 | -0.92 | 1.74 | 5.58 | 4.15 | 4.41 | 0.0% | 0.0% | 0.1% | 0.2% | 0.1% | 0.1% |
| 22 | Glades | 0.00 | -14.00 | -13.72 | -13.77 | -13.77 | -13.85 | 0.0% | -0.8% | -0.7% | -0.8% | -0.8% | -0.8% |
| 23 | Gulf | 0.00 | -28.21 | -20.98 | -21.04 | -21.83 | -23.09 | 0.0% | -1.5% | -1.1% | -1.1% | -1.1% | -1.2% |
| 24 | Hamilton | 0.00 | 21.22 | 23.06 | 26.43 | 25.33 | 25.43 | 0.0% | 1.4% | 1.5% | 1.7% | 1.7% | 1.7% |
| 25 | Hardee | 0.00 | 20.00 | 19.74 | 19.40 | 18.86 | 18.21 | 0.0% | 0.4% | 0.4% | 0.4% | 0.4% | 0.4% |
| 26 | Hendry | 0.00 | -132.93 | -123.84 | -113.48 | -103.54 | -93.47 | 0.0% | -1.5% | -1.4% | -1.3% | -1.2% | -1.1% |
| 27 | Hernando | 0.00 | 0.00 | -0.21 | -0.21 | -0.21 | -0.21 | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| 28 | Highlands | 0.00 | 2.85 | -6.00 | -12.54 | -22.31 | -26.91 | 0.0% | 0.0% | 0.0% | -0.1% | -0.2% | -0.2% |
| 29 | Hillsborough | 0.00 | 0.00 | 0.00 | 0.01 | 0.01 | 0.01 | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| 30 | Holmes | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| 31 | Indian River | 0.00 | 20.00 | 20.19 | 20.23 | 20.13 | 19.94 | 0.0% | 0.1% | 0.1% | 0.1% | 0.1% | 0.1% |
| 32 | Jackson | 0.00 | 3.26 | 7.51 | 19.54 | 30.68 | 30.95 | 0.0% | 0.1% | 0.1% | 0.3% | 0.5% | 0.5% |
| 33 | Jefferson | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| 34 | Lafayette | 0.00 | 0.22 | 0.22 | 0.20 | 0.20 | 0.15 | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| 35 | Lake | 0.00 | 226.72 | 207.45 | 192.48 | 177.48 | 163.78 | 0.0% | 0.5% | 0.5% | 0.4% | 0.4% | 0.3% |
| 36 | Lee | 0.00 | 0.00 | 1.79 | -4.03 | -13.50 | -13.34 | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| 37 | Leon | 0.00 | 0.00 | -0.02 | -0.04 | -0.10 | -0.27 | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| 38 | Levy | 0.00 | 21.18 | 33.25 | 48.29 | 62.77 | 78.86 | 0.0% | 0.4% | 0.6% | 0.9% | 1.2% | 1.4% |
| 39 | Liberty | 0.00 | 0.00 | -0.25 | -0.45 | -1.44 | -1.54 | 0.0% | 0.0% | 0.0% | 0.0% | -0.1% | -0.1% |
| 40 | Madison | 0.00 | -82.71 | -76.98 | -72.69 | -67.00 | -57.67 | 0.0% | -3.2% | -3.0% | -2.9% | -2.7% | -2.3% |
| 41 | Manatee | 0.00 | 0.00 | -0.28 | -0.66 | -0.65 | -0.65 | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| 42 | Marion | 0.00 | 0.00 | -0.43 | -0.44 | -0.49 | -0.58 | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| 43 | Martin | 0.00 | 20.55 | 21.04 | 21.76 | 21.99 | 21.69 | 0.0% | 0.1% | 0.1% | 0.1% | 0.1% | 0.1% |
| 44 | Monroe | 0.00 | 13.04 | 34.97 | 48.31 | 57.61 | 63.17 | 0.0% | 0.2% | 0.4% | 0.6% | 0.7% | 0.7% |
| 45 | Nassau | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| 46 | Okaloosa | 0.00 | 80.63 | 108.90 | 128.92 | 133.49 | 137.67 | 0.0% | 0.2% | 0.3% | 0.4% | 0.4% | 0.4% |
| 47 | Okeechobee | 0.00 | 54.10 | 44.37 | 41.59 | 36.96 | 40.75 | 0.0% | 0.8% | 0.7% | 0.6% | 0.6% | 0.6% |
| 48 | Orange | 0.00 | -1,304.75 | -1,370.65 | -1,525.63 | -1,638.68 | -1,638.18 | 0.0% | -0.6% | -0.6% | -0.7% | -0.7% | -0.7% |
| 49 | Osceola | 0.00 | 0.00 | -0.20 | -0.20 | -0.20 | -0.20 | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| 50 | Palm Beach | 0.00 | 13.00 | 477.86 | 917.19 | 1,304.20 | 1,627.01 | 0.0% | 0.0% | 0.2% | 0.5% | 0.7% | 0.8% |
| 51 | Pasco | 0.00 | 322.01 | 291.47 | 271.88 | 252.99 | 232.95 | 0.0% | 0.4% | 0.4% | 0.3% | 0.3% | 0.3% |
| 52 | Pinellas | 0.00 | 0.00 | -0.05 | -0.13 | -0.49 | -1.04 | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| 53 | Polk | 0.00 | 522.37 | 489.14 | 459.08 | 426.03 | 390.30 | 0.0% | 0.5% | 0.4% | 0.4% | 0.4% | 0.3% |
| 54 | Putnam | 0.00 | 7.00 | 5.90 | 4.81 | 3.81 | 2.99 | 0.0% | 0.1% | 0.1% | 0.0% | 0.0% | 0.0% |
| 55 | St. Johns | 0.00 | -134.20 | -125.16 | -113.85 | -85.82 | -64.87 | 0.0% | -0.3% | -0.3% | -0.2% | -0.2% | -0.1% |
| 56 | St. Lucie | 0.00 | 32.08 | 54.72 | 72.57 | 64.60 | 45.36 | 0.0% | 0.1% | 0.1% | 0.2% | 0.1% | 0.1% |
| 57 | Santa Rosa | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| 58 | Sarasota | 0.00 | 56.00 | 48.76 | 50.08 | 52.02 | 51.78 | 0.0% | 0.1% | 0.1% | 0.1% | 0.1% | 0.1% |
| 59 | Seminole | 0.00 | 159.00 | 162.23 | 164.19 | 166.84 | 168.02 | 0.0% | 0.2% | 0.2% | 0.2% | 0.2% | 0.2% |
| 60 | Sumter | 0.00 | -160.55 | -154.48 | -149.80 | -144.08 | -140.11 | 0.0% | -1.8% | -1.7% | -1.6% | -1.5% | -1.4% |
| 61 | Suwannee | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| 62 | Taylor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| 63 | Union | 0.00 | 15.00 | -0.09 | -0.10 | -0.16 | -0.30 | 0.0% | 0.6% | 0.0% | 0.0% | 0.0% | 0.0% |
| 64 | Volusia | 0.00 | 0.00 | -0.01 | -0.12 | -0.14 | -0.17 | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| 65 | Wakulla | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| 66 | Walton | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| 67 | Washington | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| 69 | FAMU | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| 70 | FAU PB | 0.00 | 70.05 | 70.05 | 70.05 | 70.05 | 70.05 | 0.0% | 5.8% | 5.8% | 5.8% | 5.8% | 5.8% |
| 71 | FAU STL | 0.00 | 9.49 | 9.49 | 9.49 | 9.49 | 9.49 | 0.0% | 0.7% | 0.7% | 0.7% | 0.7% | 0.7% |
| 72 | FSU Brow | 0.00 | -0.98 | -0.98 | -0.98 | -0.98 | -0.98 | 0.0% | -0.1% | -0.1% | -0.1% | -0.1% | -0.1% |
| 73 | FSU Leon | 0.00 | 22.98 | 22.98 | 22.98 | 22.98 | 22.98 | 0.0% | 1.3% | 1.3% | 1.3% | 1.3% | 1.3% |
| 74 | UF | 0.00 | 91.00 | 91.00 | 91.00 | 91.00 | 91.00 | 0.0% | 8.1% | 8.1% | 8.1% | 8.1% | 8.1% |
| 75 | FLVS | 0.00 | 1,092.91 | 1,114.03 | 1,140.60 | 1,160.76 | 1,164.45 | 0.0% | 2.9% | 3.0% | 3.0% | 3.0% | 3.0% |
| 99 | Florida | 0.00 | 822.70 | 1,007.02 | 1,277.52 | 1,517.60 | 1,815.29 | 0.0% | 0.0% | 0.0% | 0.0% | 0.1% | 0.1% |

2007-08 Final FTE

| Dist | District | Prog 101 | Prog 102 | Prog 103 | Prog 111 | Prog 112 | Prog 113 | Prog 130 | Prog 254 | Prog 255 | Prog 300 | Total |
|------|--------------|------------|------------|------------|------------|------------|------------|------------|-----------|----------|-----------|--------------|
| 01 | Alachua | 6,216.57 | 5,845.25 | 6,374.13 | 2,262.54 | 4,005.08 | 1,827.36 | 330.28 | 121.00 | 26.58 | 548.26 | 27,557.05 |
| 02 | Baker | 1,516.00 | 1,572.37 | 946.85 | 204.25 | 213.94 | 146.70 | 7.69 | 12.50 | 1.22 | 245.98 | 4,867.50 |
| 03 | Bay | 6,370.93 | 7,575.91 | 5,622.22 | 1,601.57 | 1,937.41 | 985.37 | 285.85 | 343.75 | 111.40 | 712.71 | 25,547.12 |
| 04 | Bradford | 846.35 | 892.44 | 630.47 | 266.89 | 350.07 | 245.02 | 3.64 | 35.08 | 1.17 | 120.98 | 3,392.11 |
| 05 | Brevard | 16,970.95 | 20,057.52 | 15,685.70 | 4,709.96 | 7,128.02 | 4,667.65 | 1,260.85 | 720.15 | 152.98 | 2,104.85 | 73,458.63 |
| 06 | Broward | 57,728.03 | 74,547.34 | 56,478.88 | 11,429.36 | 17,826.74 | 10,405.60 | 19,571.82 | 1,834.23 | 1,047.73 | 6,369.86 | 257,239.59 |
| 07 | Calhoun | 531.55 | 590.00 | 392.92 | 200.51 | 203.50 | 137.85 | 1.45 | 27.00 | 4.36 | 81.90 | 2,171.04 |
| 08 | Charlotte | 3,761.80 | 4,962.95 | 4,333.15 | 881.02 | 1,321.87 | 1,173.24 | 160.40 | 154.84 | 19.44 | 684.16 | 17,452.87 |
| 09 | Citrus | 3,747.13 | 4,647.50 | 3,312.48 | 838.88 | 1,376.59 | 879.80 | 107.38 | 151.22 | 26.04 | 789.38 | 15,876.40 |
| 10 | Clay | 8,114.67 | 10,466.16 | 8,409.73 | 2,579.22 | 3,168.99 | 1,712.75 | 313.25 | 208.18 | 98.90 | 927.78 | 35,999.63 |
| 11 | Collier | 8,993.50 | 10,778.27 | 8,337.32 | 2,023.66 | 3,431.28 | 2,386.73 | 4,870.20 | 246.13 | 135.27 | 878.98 | 42,081.34 |
| 12 | Columbia | 2,825.12 | 3,001.33 | 1,885.95 | 723.00 | 741.45 | 452.49 | 39.13 | 35.00 | 19.58 | 320.68 | 10,043.73 |
| 13 | Dade | 76,490.38 | 90,871.28 | 64,424.94 | 17,291.31 | 32,002.04 | 24,775.57 | 27,170.27 | 1,551.93 | 216.52 | 10,074.48 | 344,868.72 |
| 14 | De Soto | 1,069.66 | 1,358.97 | 954.29 | 307.32 | 292.24 | 373.86 | 487.38 | 5.00 | 3.12 | 180.84 | 5,032.68 |
| 15 | Dixie | 565.50 | 554.00 | 421.09 | 209.27 | 159.94 | 103.39 | - | 20.00 | 3.49 | 78.48 | 2,115.16 |
| 16 | Duval | 34,540.77 | 35,913.40 | 25,299.10 | 6,620.41 | 9,940.60 | 5,615.78 | 2,969.12 | 894.25 | 418.36 | 2,623.01 | 124,834.80 |
| 17 | Escambia | 10,413.30 | 11,976.46 | 7,919.80 | 2,639.12 | 3,432.45 | 2,690.69 | 244.06 | 252.11 | 145.55 | 1,354.62 | 41,068.16 |
| 18 | Flagler | 3,183.59 | 4,009.78 | 2,577.05 | 490.85 | 819.50 | 594.51 | 323.62 | 83.87 | 27.77 | 469.85 | 12,580.39 |
| 19 | Franklin | 365.00 | 357.24 | 191.25 | 63.99 | 93.50 | 53.25 | 0.17 | 12.50 | 2.00 | 54.19 | 1,193.09 |
| 20 | Gadsden | 1,692.89 | 1,771.87 | 1,116.59 | 345.58 | 352.45 | 255.07 | 272.19 | 64.00 | 12.47 | 120.94 | 6,004.05 |
| 21 | Gilchrist | 606.00 | 695.50 | 427.87 | 256.64 | 353.12 | 243.30 | 18.33 | 42.40 | 6.63 | 99.95 | 2,749.74 |
| 22 | Glades | 432.49 | 451.77 | 162.45 | 77.05 | 105.00 | 40.09 | 37.24 | 1.00 | 0.16 | 47.82 | 1,355.07 |
| 23 | Gulf | 502.50 | 582.13 | 456.44 | 104.73 | 197.00 | 189.44 | 2.65 | 17.12 | 15.32 | 55.20 | 2,122.53 |
| 24 | Hamilton | 510.31 | 585.08 | 408.21 | 92.03 | 74.76 | 75.09 | 46.37 | 21.02 | 14.62 | 77.60 | 1,905.09 |
| 25 | Hardee | 1,350.39 | 1,435.12 | 861.42 | 246.87 | 419.52 | 334.56 | 291.62 | 12.90 | 2.40 | 129.26 | 5,084.06 |
| 26 | Hendry | 1,848.51 | 2,079.12 | 1,447.05 | 383.56 | 498.61 | 415.71 | 300.36 | 14.00 | 6.20 | 250.89 | 7,244.01 |
| 27 | Hernando | 5,755.13 | 6,813.07 | 4,812.61 | 1,119.40 | 1,587.36 | 1,166.47 | 482.56 | 93.86 | 39.13 | 834.99 | 22,704.58 |
| 28 | Highlands | 3,189.02 | 3,679.23 | 2,460.22 | 483.27 | 839.36 | 588.05 | 517.25 | 162.00 | 34.08 | 380.58 | 12,333.06 |
| 29 | Hillsborough | 41,380.80 | 52,929.02 | 37,636.33 | 11,403.10 | 16,145.00 | 6,568.67 | 16,288.95 | 1,290.40 | 385.48 | 6,772.68 | 190,800.43 |
| 30 | Holmes | 885.63 | 1,128.59 | 721.38 | 174.03 | 183.50 | 124.51 | 0.62 | 4.00 | 0.32 | 130.80 | 3,353.38 |
| 31 | Indian River | 4,106.57 | 5,111.69 | 3,651.79 | 745.85 | 1,327.93 | 1,050.77 | 791.30 | 87.65 | 30.95 | 576.65 | 17,481.15 |
| 32 | Jackson | 1,877.88 | 2,135.87 | 1,366.30 | 489.80 | 479.24 | 295.07 | 40.76 | 144.00 | 4.68 | 309.80 | 7,143.40 |
| 33 | Jefferson | 328.18 | 303.55 | 184.31 | 124.02 | 88.46 | 67.46 | 10.53 | 3.00 | 0.76 | 35.87 | 1,146.14 |
| 34 | Lafayette | 322.13 | 346.31 | 175.73 | 50.63 | 58.50 | 40.08 | 27.64 | 3.50 | 0.31 | 58.87 | 1,083.70 |
| 35 | Lake | 10,156.71 | 11,870.59 | 7,951.38 | 1,911.56 | 2,586.02 | 1,852.49 | 1,590.96 | 253.56 | 33.05 | 1,471.32 | 39,677.64 |
| 36 | Lee | 19,544.14 | 21,342.87 | 14,157.95 | 4,341.19 | 6,554.01 | 5,068.96 | 5,288.91 | 690.54 | 160.13 | 1,945.90 | 79,094.60 |
| 37 | Leon | 8,254.27 | 9,231.94 | 6,845.89 | 2,492.04 | 2,607.63 | 1,610.37 | 221.13 | 312.99 | 80.33 | 738.15 | 32,394.74 |
| 38 | Levy | 1,449.35 | 1,577.71 | 1,070.65 | 472.94 | 788.11 | 483.51 | 117.79 | 21.09 | 3.64 | 173.36 | 6,158.15 |
| 39 | Liberty | 394.04 | 414.57 | 245.77 | 88.07 | 98.28 | 109.74 | 0.13 | 44.91 | 2.86 | 67.69 | 1,466.06 |
| 40 | Madison | 663.71 | 753.79 | 521.32 | 248.18 | 225.19 | 241.35 | 3.91 | 1.00 | 0.66 | 115.82 | 2,774.93 |
| 41 | Manatee | 9,731.11 | 11,200.83 | 7,611.23 | 2,649.37 | 3,689.60 | 2,716.15 | 2,842.93 | 340.66 | 44.15 | 1,246.02 | 42,072.05 |
| 42 | Marion | 10,301.11 | 12,348.69 | 8,259.33 | 2,305.40 | 3,183.23 | 2,454.60 | 1,256.91 | 237.93 | 22.37 | 1,618.10 | 41,987.67 |
| 43 | Martin | 3,511.84 | 4,738.71 | 4,167.77 | 945.44 | 1,593.52 | 727.50 | 1,168.61 | 135.43 | 103.81 | 608.96 | 17,701.59 |
| 44 | Monroe | 1,739.50 | 2,115.32 | 1,672.66 | 460.01 | 794.89 | 542.11 | 414.03 | 53.80 | 11.42 | 240.63 | 8,044.37 |
| 45 | Nassau | 2,720.20 | 3,429.77 | 2,435.14 | 606.10 | 760.65 | 586.29 | 64.77 | 58.30 | 14.70 | 436.59 | 11,112.51 |
| 46 | Okaloosa | 7,003.87 | 8,498.78 | 6,836.47 | 1,557.59 | 2,416.05 | 1,551.67 | 549.57 | 152.92 | 133.80 | 925.30 | 29,626.02 |
| 47 | Okeechobee | 1,561.17 | 1,904.95 | 1,287.61 | 437.13 | 650.09 | 509.33 | 377.15 | 36.26 | 6.13 | 247.82 | 7,017.64 |
| 48 | Orange | 34,474.46 | 42,157.03 | 34,193.77 | 6,648.64 | 13,900.53 | 9,437.69 | 24,927.33 | 2,253.38 | 573.63 | 2,921.98 | 171,488.44 |
| 49 | Osceola | 10,797.83 | 14,486.38 | 10,745.47 | 2,012.86 | 3,022.09 | 1,948.56 | 6,731.21 | 824.55 | 121.99 | 1,222.47 | 51,913.41 |
| 50 | Palm Beach | 33,033.32 | 45,411.21 | 37,420.36 | 10,319.93 | 14,658.85 | 6,808.28 | 14,776.29 | 1,128.20 | 372.58 | 5,331.30 | 169,260.32 |
| 51 | Pasco | 16,279.31 | 18,817.08 | 13,094.30 | 3,226.14 | 5,634.34 | 4,022.46 | 2,020.23 | 533.91 | 207.31 | 1,723.28 | 65,558.36 |
| 52 | Pinellas | 23,718.81 | 28,484.30 | 25,557.70 | 6,667.45 | 10,115.53 | 4,765.66 | 3,017.14 | 1,024.94 | 324.96 | 3,544.03 | 107,220.52 |
| 53 | Polk | 24,234.65 | 26,459.78 | 16,880.27 | 3,423.49 | 6,367.20 | 5,292.42 | 6,564.46 | 336.18 | 193.50 | 3,263.31 | 93,015.26 |
| 54 | Putnam | 2,867.94 | 3,313.93 | 1,899.69 | 798.76 | 1,023.50 | 649.32 | 406.47 | 60.77 | 13.12 | 372.98 | 11,406.48 |
| 55 | St. Johns | 6,885.03 | 8,353.74 | 6,911.31 | 1,401.21 | 2,291.17 | 955.83 | 48.20 | 241.94 | 95.80 | 552.96 | 27,737.19 |
| 56 | St. Lucie | 10,077.61 | 12,289.55 | 8,002.51 | 1,617.35 | 2,526.57 | 1,707.06 | 2,293.42 | 221.60 | 46.47 | 1,120.35 | 39,902.49 |
| 57 | Santa Rosa | 6,004.45 | 7,521.71 | 6,120.35 | 1,535.96 | 1,942.28 | 1,016.89 | 121.18 | 120.83 | 49.33 | 695.31 | 25,128.29 |
| 58 | Sarasota | 9,193.95 | 10,421.15 | 8,625.31 | 2,495.80 | 4,939.19 | 2,584.58 | 1,798.70 | 454.50 | 91.10 | 1,315.70 | 41,919.98 |
| 59 | Seminole | 14,831.73 | 18,849.49 | 15,244.70 | 3,168.23 | 5,605.87 | 3,031.75 | 2,008.85 | 373.85 | 84.64 | 1,816.09 | 65,015.20 |
| 60 | Sumter | 1,855.43 | 2,335.04 | 1,349.27 | 360.84 | 486.58 | 364.93 | 175.79 | 42.72 | 5.91 | 296.82 | 7,273.33 |
| 61 | Suwannee | 1,595.79 | 1,879.14 | 1,192.22 | 356.17 | 321.60 | 232.76 | 113.12 | 7.08 | 1.20 | 206.12 | 5,905.20 |
| 62 | Taylor | 860.93 | 909.16 | 569.15 | 229.43 | 242.75 | 160.56 | - | 27.67 | 8.95 | 47.70 | 3,056.30 |
| 63 | Union | 601.00 | 689.53 | 406.93 | 146.72 | 171.02 | 105.56 | - | 10.50 | 3.08 | 100.84 | 2,235.18 |
| 64 | Volusia | 14,884.80 | 17,926.98 | 13,185.57 | 3,177.46 | 5,767.21 | 4,051.83 | 2,428.43 | 676.06 | 182.69 | 1,865.42 | 64,146.45 |
| 65 | Wakulla | 1,332.00 | 1,490.00 | 851.82 | 564.62 | 387.80 | 274.69 | 5.84 | 22.50 | 16.54 | 169.54 | 5,115.35 |
| 66 | Walton | 1,957.12 | 2,072.53 | 1,437.21 | 311.13 | 445.11 | 318.44 | 118.30 | 3.00 | 2.90 | 208.71 | 6,874.45 |
| 67 | Washington | 931.00 | 1,102.00 | 825.38 | 213.60 | 256.24 | 117.58 | - | 24.00 | 6.84 | 76.73 | 3,553.37 |
| 68 | Wash Spec | - | 46.18 | 172.11 | - | 34.28 | 178.06 | - | - | - | 40.00 | 470.63 |
| 69 | FAMU | 96.00 | 137.50 | 123.67 | - | - | - | - | - | - | 7.83 | 365.00 |
| 70 | FAU PB | 189.58 | 301.00 | 61.84 | 52.50 | 30.50 | 2.00 | 0.42 | - | - | - | 637.84 |
| 71 | FAU STL | - | - | - | - | - | - | - | - | - | - | - |
| 72 | FSU Brow | 333.81 | 160.50 | - | 59.50 | 43.50 | - | 9.64 | 0.50 | - | - | 607.45 |
| 73 | FSU Leon | 273.50 | 589.50 | 493.05 | 45.50 | 81.00 | 69.75 | 13.00 | - | - | 44.20 | 1,609.50 |
| 74 | UF | 186.00 | 290.51 | 408.89 | 30.50 | 170.99 | 69.33 | - | - | - | - | 1,156.22 |
| 75 | FLVS | - | 1,303.61 | 8,382.91 | - | - | - | - | - | - | - | 9,686.52 |
| 99 | Total | 603,566.30 | 727,253.14 | 547,304.95 | 138,818.50 | 217,567.99 | 137,302.01 | 158,749.75 | 19,397.66 | 6,034.58 | 75,282.22 | 2,631,277.10 |

2008-09 Final FTE

| Dist | District | Prog 101 | Prog 102 | Prog 103 | Prog 111 | Prog 112 | Prog 113 | Prog 130 | Prog 254 | Prog 255 | Prog 300 | Total |
|------|--------------|------------|------------|------------|------------|------------|------------|------------|-----------|----------|-----------|--------------|
| 01 | Alachua | 6,131.30 | 5,920.00 | 6,178.58 | 2,178.39 | 4,065.21 | 1,763.90 | 364.17 | 125.39 | 20.28 | 508.66 | 27,255.88 |
| 02 | Baker | 1,513.59 | 1,594.50 | 933.49 | 224.55 | 213.70 | 167.44 | 3.87 | 10.90 | 4.12 | 276.10 | 4,942.26 |
| 03 | Bay | 6,426.44 | 7,527.87 | 5,515.16 | 1,476.24 | 1,892.52 | 929.14 | 272.20 | 357.24 | 106.90 | 725.37 | 25,229.08 |
| 04 | Bradford | 831.76 | 849.08 | 557.80 | 232.39 | 362.26 | 228.74 | 4.67 | 30.39 | 1.42 | 136.99 | 3,235.50 |
| 05 | Brevard | 16,533.98 | 19,818.59 | 15,430.30 | 4,866.45 | 7,023.05 | 4,547.23 | 1,202.64 | 703.38 | 148.28 | 1,922.84 | 72,196.74 |
| 06 | Broward | 55,662.41 | 74,629.21 | 56,159.94 | 11,721.75 | 18,280.29 | 10,458.23 | 18,545.02 | 1,852.22 | 1,129.24 | 6,619.57 | 255,057.88 |
| 07 | Calhoun | 546.08 | 595.20 | 375.77 | 213.21 | 219.00 | 128.06 | 5.42 | 26.00 | 3.68 | 84.91 | 2,197.33 |
| 08 | Charlotte | 3,614.61 | 4,940.97 | 4,142.58 | 905.36 | 1,331.65 | 1,069.22 | 158.23 | 168.52 | 15.83 | 644.84 | 16,991.81 |
| 09 | Citrus | 3,725.09 | 4,664.78 | 3,464.83 | 806.37 | 1,335.41 | 803.02 | 112.87 | 157.99 | 24.19 | 694.60 | 15,789.15 |
| 10 | Clay | 7,817.64 | 10,322.23 | 8,457.66 | 2,727.28 | 3,259.79 | 1,746.48 | 330.90 | 211.15 | 92.97 | 878.20 | 35,844.30 |
| 11 | Collier | 8,719.40 | 10,854.05 | 8,455.49 | 2,023.25 | 3,544.50 | 2,303.51 | 4,989.63 | 223.83 | 148.44 | 722.95 | 41,985.05 |
| 12 | Columbia | 2,794.98 | 3,014.67 | 1,830.79 | 723.91 | 740.63 | 442.12 | 43.30 | 37.50 | 15.76 | 346.00 | 9,990.66 |
| 13 | Dade | 70,374.40 | 92,378.27 | 61,832.94 | 16,951.40 | 33,286.81 | 23,676.05 | 31,314.97 | 2,923.93 | 385.29 | 9,650.85 | 342,774.91 |
| 14 | De Soto | 1,064.15 | 1,371.23 | 925.09 | 316.05 | 301.09 | 365.84 | 456.34 | 5.22 | 4.36 | 190.35 | 4,999.72 |
| 15 | Dixie | 531.50 | 565.92 | 374.62 | 235.39 | 171.38 | 90.29 | - | 18.68 | 3.23 | 70.52 | 2,061.53 |
| 16 | Duval | 34,909.33 | 35,980.16 | 24,752.27 | 6,411.33 | 9,784.97 | 5,526.77 | 2,733.41 | 923.81 | 364.60 | 2,329.44 | 123,716.09 |
| 17 | Escambia | 10,135.63 | 11,880.97 | 7,814.39 | 2,810.06 | 3,393.85 | 2,468.02 | 261.32 | 272.81 | 150.58 | 1,142.64 | 40,330.27 |
| 18 | Flagler | 3,304.37 | 4,061.76 | 2,631.84 | 520.07 | 856.70 | 627.12 | 242.65 | 59.29 | 21.67 | 444.65 | 12,770.12 |
| 19 | Franklin | 352.68 | 379.71 | 194.18 | 73.00 | 91.56 | 49.55 | 4.16 | 9.96 | 0.95 | 53.20 | 1,208.95 |
| 20 | Gadsden | 1,731.55 | 1,793.04 | 1,041.22 | 313.72 | 354.48 | 232.74 | 295.57 | 47.44 | 13.16 | 142.11 | 5,965.03 |
| 21 | Gilchrist | 602.04 | 642.37 | 423.59 | 230.56 | 345.48 | 244.55 | 27.60 | 38.42 | 8.02 | 82.43 | 2,645.06 |
| 22 | Glades | 446.00 | 474.58 | 162.00 | 83.50 | 92.50 | 57.51 | 45.56 | 1.00 | - | 42.16 | 1,404.81 |
| 23 | Gulf | 451.00 | 574.01 | 415.04 | 92.30 | 199.00 | 181.78 | 2.57 | 22.50 | 7.04 | 61.37 | 2,006.61 |
| 24 | Hamilton | 536.91 | 580.84 | 365.87 | 94.87 | 71.46 | 61.81 | 39.32 | 18.95 | 12.55 | 67.94 | 1,850.52 |
| 25 | Hardee | 1,413.06 | 1,522.70 | 863.83 | 251.88 | 395.51 | 282.92 | 287.89 | 15.50 | 2.01 | 109.18 | 5,144.48 |
| 26 | Hendry | 1,738.27 | 2,061.64 | 1,344.45 | 382.09 | 488.53 | 354.62 | 314.77 | 17.58 | 6.74 | 296.67 | 7,005.36 |
| 27 | Hernando | 5,698.32 | 7,122.60 | 4,699.87 | 1,070.70 | 1,434.92 | 1,078.18 | 514.98 | 115.02 | 39.92 | 870.56 | 22,645.07 |
| 28 | Highlands | 3,106.86 | 3,772.18 | 2,427.90 | 489.62 | 823.00 | 570.99 | 521.04 | 132.82 | 33.68 | 360.74 | 12,238.83 |
| 29 | Hillsborough | 40,789.45 | 52,983.43 | 37,993.95 | 11,766.44 | 16,239.70 | 6,620.60 | 15,741.99 | 1,187.13 | 351.09 | 6,416.25 | 190,090.03 |
| 30 | Holmes | 898.00 | 1,085.25 | 721.80 | 189.15 | 187.01 | 124.44 | 0.42 | 9.50 | 0.28 | 126.20 | 3,342.05 |
| 31 | Indian River | 4,010.48 | 5,149.57 | 3,601.98 | 751.80 | 1,313.96 | 1,025.91 | 835.56 | 108.14 | 35.89 | 564.79 | 17,398.08 |
| 32 | Jackson | 1,879.20 | 2,154.04 | 1,311.16 | 473.41 | 460.25 | 322.67 | 41.12 | 123.66 | 7.30 | 304.57 | 7,077.38 |
| 33 | Jefferson | 309.20 | 328.35 | 143.92 | 126.03 | 69.02 | 66.13 | 13.89 | 2.50 | 0.32 | 46.32 | 1,105.68 |
| 34 | Lafayette | 306.94 | 343.42 | 191.38 | 64.00 | 59.43 | 41.04 | 42.06 | 2.00 | - | 38.38 | 1,088.65 |
| 35 | Lake | 10,385.19 | 12,379.79 | 8,069.49 | 1,775.99 | 2,644.61 | 1,741.62 | 1,365.42 | 234.64 | 37.16 | 1,517.32 | 40,151.23 |
| 36 | Lee | 18,952.36 | 21,408.58 | 14,349.71 | 4,675.49 | 6,736.91 | 4,832.05 | 4,458.93 | 688.09 | 158.54 | 2,020.20 | 78,280.86 |
| 37 | Leon | 8,425.15 | 9,519.89 | 6,832.48 | 2,444.90 | 2,448.44 | 1,477.91 | 219.91 | 316.44 | 73.54 | 740.36 | 32,459.02 |
| 38 | Levy | 1,377.25 | 1,559.98 | 989.01 | 499.41 | 776.46 | 505.20 | 85.01 | 15.40 | 4.06 | 161.22 | 5,973.00 |
| 39 | Liberty | 386.29 | 417.95 | 247.51 | 75.42 | 87.18 | 104.58 | 0.88 | 31.59 | 4.28 | 73.01 | 1,428.69 |
| 40 | Madison | 635.70 | 754.98 | 520.73 | 257.38 | 239.00 | 222.80 | 3.95 | 1.00 | 0.06 | 97.69 | 2,733.29 |
| 41 | Manatee | 9,482.55 | 11,415.96 | 7,667.50 | 2,818.61 | 3,863.94 | 2,637.88 | 2,623.92 | 376.35 | 53.10 | 1,144.61 | 42,084.42 |
| 42 | Marion | 9,980.82 | 12,505.08 | 8,345.97 | 2,219.78 | 3,312.24 | 2,365.43 | 1,164.17 | 298.89 | 21.37 | 1,643.93 | 41,857.68 |
| 43 | Martin | 3,393.17 | 4,751.82 | 4,177.62 | 986.37 | 1,498.63 | 725.14 | 1,240.54 | 147.00 | 107.75 | 665.41 | 17,693.45 |
| 44 | Monroe | 1,786.09 | 2,039.69 | 1,656.17 | 460.03 | 782.38 | 541.23 | 379.39 | 47.75 | 8.50 | 217.61 | 7,918.84 |
| 45 | Nassau | 2,698.73 | 3,537.24 | 2,415.17 | 610.07 | 733.12 | 536.78 | 57.91 | 47.50 | 17.77 | 376.93 | 11,031.22 |
| 46 | Okaloosa | 7,023.25 | 8,431.20 | 6,690.96 | 1,586.79 | 2,270.71 | 1,465.42 | 436.04 | 170.07 | 103.35 | 885.36 | 29,063.15 |
| 47 | Okeechobee | 1,491.29 | 1,895.09 | 1,278.13 | 462.91 | 670.42 | 499.38 | 372.45 | 33.00 | 2.58 | 234.43 | 6,939.68 |
| 48 | Orange | 34,382.62 | 42,228.77 | 33,896.71 | 6,485.09 | 13,840.05 | 9,309.61 | 23,989.12 | 2,322.25 | 606.45 | 3,032.35 | 170,093.02 |
| 49 | Osceola | 10,246.34 | 14,667.91 | 10,954.53 | 2,007.90 | 3,049.06 | 1,989.45 | 6,478.06 | 598.94 | 103.17 | 975.47 | 51,070.83 |
| 50 | Palm Beach | 33,104.47 | 46,241.95 | 37,274.99 | 10,850.91 | 14,875.66 | 6,547.32 | 14,101.38 | 1,067.41 | 320.78 | 5,228.38 | 169,613.25 |
| 51 | Pasco | 16,261.95 | 19,349.89 | 13,020.68 | 3,128.87 | 5,786.38 | 3,998.77 | 1,757.33 | 624.68 | 253.94 | 1,655.19 | 65,837.68 |
| 52 | Pinellas | 23,431.94 | 28,426.06 | 25,479.44 | 6,346.63 | 10,042.77 | 4,372.97 | 2,952.01 | 931.01 | 295.22 | 3,182.45 | 105,460.50 |
| 53 | Polk | 24,022.37 | 27,105.40 | 16,983.11 | 3,471.75 | 6,254.25 | 5,071.73 | 6,557.58 | 291.10 | 210.77 | 3,135.73 | 93,103.79 |
| 54 | Putnam | 2,831.32 | 3,228.42 | 1,803.37 | 761.29 | 993.10 | 657.35 | 443.69 | 52.81 | 8.86 | 373.72 | 11,153.93 |
| 55 | St. Johns | 6,896.00 | 8,697.48 | 7,177.17 | 1,564.98 | 2,497.67 | 1,052.25 | 60.73 | 204.42 | 63.69 | 619.37 | 28,833.76 |
| 56 | St. Lucie | 9,323.30 | 11,630.62 | 8,067.18 | 1,489.67 | 2,425.84 | 1,548.10 | 2,298.18 | 172.05 | 31.97 | 1,234.47 | 38,221.38 |
| 57 | Santa Rosa | 5,781.26 | 7,568.15 | 6,081.19 | 1,535.83 | 1,995.07 | 936.58 | 95.37 | 147.89 | 50.83 | 670.08 | 24,862.25 |
| 58 | Sarasota | 9,059.03 | 10,532.01 | 8,186.63 | 2,305.14 | 4,864.77 | 2,617.52 | 1,780.55 | 427.11 | 87.21 | 1,207.36 | 41,067.33 |
| 59 | Seminole | 14,606.81 | 18,798.95 | 15,353.10 | 3,150.13 | 5,600.05 | 2,972.79 | 1,910.05 | 355.06 | 49.37 | 1,802.02 | 64,598.33 |
| 60 | Sumter | 1,886.00 | 2,352.26 | 1,380.16 | 396.70 | 480.00 | 345.07 | 179.77 | 38.00 | 6.32 | 318.14 | 7,382.42 |
| 61 | Suwannee | 1,564.77 | 1,858.75 | 1,157.73 | 348.21 | 350.90 | 203.63 | 153.98 | 7.00 | 1.54 | 214.97 | 5,861.48 |
| 62 | Taylor | 834.50 | 890.09 | 552.10 | 236.84 | 230.95 | 137.61 | 0.34 | 21.38 | 6.26 | 44.81 | 2,954.88 |
| 63 | Union | 596.00 | 688.97 | 417.90 | 148.97 | 163.30 | 108.12 | - | 12.41 | 1.07 | 87.49 | 2,224.23 |
| 64 | Volusia | 14,462.24 | 18,006.20 | 13,191.52 | 3,097.82 | 5,632.00 | 3,648.37 | 2,292.09 | 598.24 | 139.41 | 1,896.92 | 62,964.81 |
| 65 | Wakulla | 1,334.10 | 1,528.43 | 879.96 | 615.32 | 354.92 | 271.92 | 4.57 | 22.50 | 16.07 | 173.84 | 5,201.63 |
| 66 | Walton | 1,990.61 | 2,151.17 | 1,381.88 | 301.41 | 436.86 | 320.55 | 136.11 | 8.79 | 2.76 | 202.93 | 6,933.07 |
| 67 | Washington | 914.90 | 1,055.71 | 773.42 | 211.05 | 268.57 | 149.43 | 21.82 | 16.00 | 6.51 | 77.88 | 3,495.29 |
| 68 | Wash Spec | - | 53.87 | 168.32 | - | 39.84 | 170.61 | - | - | - | 51.17 | 483.81 |
| 69 | FAMU | 129.74 | 169.98 | 144.34 | - | - | - | - | - | - | 0.17 | 444.23 |
| 70 | FAU PB | 183.60 | 300.27 | 69.61 | 35.00 | 27.00 | 1.00 | 3.13 | - | - | - | 619.61 |
| 71 | FAU STL | 492.03 | 717.96 | - | 48.50 | 72.78 | - | 36.34 | 15.50 | - | - | 1,383.11 |
| 72 | FSU Brow | 352.60 | 166.00 | - | 59.00 | 40.00 | - | 16.90 | 12.00 | - | - | 646.50 |
| 73 | FSU Leon | 276.82 | 590.16 | 458.19 | 44.50 | 93.00 | 79.41 | 4.18 | - | - | 60.05 | 1,606.31 |
| 74 | UF | 201.00 | 305.67 | 366.93 | 15.00 | 156.33 | 101.84 | - | - | - | - | 1,146.77 |
| 75 | FLVS | - | 1,857.71 | 11,050.21 | - | - | - | - | - | - | - | 12,907.92 |
| 99 | Total | 590,090.78 | 733,723.25 | 545,246.50 | 139,327.18 | 219,283.78 | 132,924.04 | 157,451.91 | 20,314.64 | 6,014.05 | 72,995.39 | 2,617,371.52 |

2009-10 Final FTE

| Dist | District | Prog 101 | Prog 102 | Prog 103 | Prog 111 | Prog 112 | Prog 113 | Prog 130 | Prog 254 | Prog 255 | Prog 300 | Total |
|------|--------------|------------|------------|------------|------------|------------|------------|------------|-----------|----------|-----------|--------------|
| 01 | Alachua | 6,334.17 | 6,165.37 | 6,087.83 | 2,033.24 | 3,922.67 | 1,595.87 | 302.42 | 108.79 | 34.08 | 492.67 | 27,077.11 |
| 02 | Baker | 1,512.18 | 1,620.86 | 943.96 | 229.85 | 208.56 | 170.03 | 6.04 | 16.66 | 2.30 | 257.41 | 4,967.85 |
| 03 | Bay | 6,512.94 | 7,656.44 | 5,464.38 | 1,371.86 | 1,856.54 | 875.43 | 321.80 | 378.66 | 94.19 | 620.55 | 25,152.79 |
| 04 | Bradford | 832.50 | 838.15 | 521.87 | 227.92 | 361.74 | 215.40 | 4.17 | 27.08 | 1.86 | 108.51 | 3,139.20 |
| 05 | Brevard | 16,272.49 | 19,738.31 | 15,416.24 | 4,822.55 | 6,995.95 | 4,479.65 | 1,200.33 | 723.09 | 137.15 | 1,806.32 | 71,592.08 |
| 06 | Broward | 54,796.93 | 74,106.96 | 56,829.80 | 11,758.18 | 18,423.27 | 10,668.64 | 18,790.20 | 1,925.01 | 994.10 | 6,880.96 | 255,174.05 |
| 07 | Calhoun | 536.34 | 627.00 | 357.34 | 199.12 | 207.00 | 136.93 | 1.66 | 27.00 | 3.15 | 87.80 | 2,183.34 |
| 08 | Charlotte | 3,486.26 | 4,844.97 | 4,059.00 | 883.75 | 1,289.84 | 1,011.28 | 145.42 | 167.50 | 23.04 | 651.59 | 16,562.65 |
| 09 | Citrus | 3,713.27 | 4,660.66 | 3,656.56 | 776.61 | 1,307.99 | 706.98 | 146.95 | 148.43 | 14.99 | 635.97 | 15,768.41 |
| 10 | Clay | 7,588.11 | 10,283.35 | 8,385.95 | 2,856.85 | 3,400.66 | 1,786.34 | 356.36 | 234.73 | 91.61 | 913.63 | 35,897.59 |
| 11 | Collier | 8,710.52 | 10,946.63 | 8,723.68 | 2,017.50 | 3,510.29 | 2,394.04 | 5,002.47 | 237.26 | 160.26 | 542.43 | 42,245.08 |
| 12 | Columbia | 2,773.86 | 3,142.68 | 1,794.17 | 699.14 | 761.71 | 427.75 | 56.96 | 36.00 | 15.03 | 301.48 | 10,008.78 |
| 13 | Dade | 60,995.57 | 91,722.78 | 61,056.07 | 18,132.52 | 33,256.14 | 23,642.57 | 42,384.53 | 2,610.39 | 369.00 | 9,783.74 | 343,953.31 |
| 14 | De Soto | 1,096.81 | 1,389.17 | 906.31 | 310.90 | 318.67 | 353.32 | 472.46 | 6.96 | 2.00 | 182.58 | 5,039.18 |
| 15 | Dixie | 499.00 | 568.00 | 363.39 | 288.03 | 159.55 | 105.55 | - | 19.44 | 5.00 | 55.88 | 2,063.84 |
| 16 | Duval | 34,710.90 | 36,563.90 | 25,196.26 | 6,261.92 | 9,809.54 | 5,575.81 | 2,838.73 | 770.41 | 378.33 | 1,943.74 | 124,049.54 |
| 17 | Escambia | 10,106.63 | 11,757.14 | 7,817.28 | 2,879.75 | 3,337.34 | 2,444.27 | 256.68 | 235.73 | 171.62 | 1,180.68 | 40,187.12 |
| 18 | Flagler | 3,333.85 | 4,205.19 | 2,703.05 | 527.29 | 821.71 | 618.22 | 242.98 | 52.70 | 23.49 | 446.62 | 12,975.10 |
| 19 | Franklin | 349.35 | 402.76 | 185.73 | 81.99 | 93.78 | 52.20 | 1.69 | 10.00 | 1.50 | 44.65 | 1,223.65 |
| 20 | Gadsden | 1,716.44 | 1,825.81 | 1,016.76 | 332.03 | 319.30 | 209.10 | 295.29 | 24.50 | 11.50 | 122.70 | 5,873.43 |
| 21 | Gilchrist | 576.21 | 688.19 | 383.17 | 214.04 | 321.16 | 258.59 | 30.01 | 39.69 | 9.43 | 83.42 | 2,603.91 |
| 22 | Glades | 445.00 | 493.30 | 179.24 | 104.00 | 87.00 | 53.01 | 53.14 | 0.50 | - | 38.50 | 1,453.69 |
| 23 | Gulf | 445.55 | 581.92 | 416.65 | 95.56 | 196.00 | 153.22 | - | 21.50 | 6.66 | 55.53 | 1,972.59 |
| 24 | Hamilton | 484.52 | 526.26 | 317.85 | 110.89 | 70.87 | 45.08 | 54.61 | 22.33 | 8.80 | 56.69 | 1,697.90 |
| 25 | Hardee | 1,402.97 | 1,578.98 | 825.95 | 237.96 | 355.00 | 253.72 | 288.99 | 17.00 | 1.34 | 127.30 | 5,089.21 |
| 26 | Hendry | 1,582.93 | 1,981.21 | 1,378.07 | 383.52 | 474.90 | 294.16 | 429.54 | 19.50 | 6.87 | 333.25 | 6,883.95 |
| 27 | Hernando | 5,640.63 | 7,218.93 | 4,768.34 | 1,068.12 | 1,454.21 | 1,066.95 | 481.75 | 130.97 | 40.57 | 893.53 | 22,764.00 |
| 28 | Highlands | 3,125.74 | 3,741.62 | 2,435.57 | 482.46 | 812.58 | 563.92 | 480.22 | 95.19 | 27.70 | 324.89 | 12,089.89 |
| 29 | Hillsborough | 40,688.46 | 53,101.84 | 38,822.77 | 12,041.01 | 16,580.82 | 6,668.07 | 15,576.62 | 1,202.78 | 319.83 | 6,179.52 | 191,181.72 |
| 30 | Holmes | 878.76 | 1,049.58 | 720.13 | 196.44 | 184.67 | 125.98 | 0.82 | 8.50 | 0.64 | 122.27 | 3,287.79 |
| 31 | Indian River | 4,028.92 | 5,172.09 | 3,651.39 | 742.64 | 1,282.22 | 1,032.38 | 921.29 | 105.84 | 37.88 | 534.70 | 17,509.35 |
| 32 | Jackson | 1,877.74 | 2,162.79 | 1,382.49 | 448.43 | 430.59 | 247.87 | 37.87 | 109.82 | 12.43 | 337.93 | 7,047.96 |
| 33 | Jefferson | 307.23 | 351.26 | 171.09 | 117.00 | 85.66 | 66.65 | 7.42 | - | 2.32 | 30.32 | 1,138.95 |
| 34 | Lafayette | 309.77 | 365.95 | 203.50 | 75.27 | 64.54 | 35.42 | 34.00 | 1.50 | 0.09 | 37.02 | 1,127.06 |
| 35 | Lake | 10,668.38 | 12,622.39 | 8,240.26 | 1,675.88 | 2,481.39 | 1,756.71 | 1,244.95 | 236.00 | 43.94 | 1,583.71 | 40,553.61 |
| 36 | Lee | 19,160.87 | 21,975.12 | 14,669.91 | 4,518.09 | 6,958.73 | 4,833.27 | 4,203.11 | 675.86 | 151.23 | 2,363.15 | 79,509.34 |
| 37 | Leon | 8,349.04 | 9,806.90 | 6,858.49 | 2,539.73 | 2,370.18 | 1,493.88 | 309.55 | 322.71 | 72.33 | 565.72 | 32,688.53 |
| 38 | Levy | 1,332.59 | 1,520.76 | 981.43 | 479.88 | 736.69 | 477.67 | 98.43 | 18.12 | 3.69 | 171.20 | 5,820.46 |
| 39 | Liberty | 390.97 | 428.05 | 262.08 | 80.49 | 96.46 | 98.23 | 6.88 | 16.58 | 2.50 | 65.35 | 1,447.59 |
| 40 | Madison | 626.17 | 771.08 | 502.96 | 245.63 | 220.53 | 237.19 | 3.81 | 0.50 | 0.12 | 112.46 | 2,720.45 |
| 41 | Manatee | 9,049.39 | 11,648.08 | 7,846.18 | 2,783.40 | 3,998.14 | 2,507.88 | 2,984.38 | 360.67 | 53.76 | 1,117.06 | 42,348.94 |
| 42 | Marion | 9,761.12 | 12,322.32 | 8,318.81 | 2,277.56 | 3,327.11 | 2,296.64 | 1,220.66 | 262.40 | 20.98 | 1,567.90 | 41,375.50 |
| 43 | Martin | 3,292.85 | 4,796.53 | 4,132.90 | 992.85 | 1,500.39 | 707.29 | 1,290.62 | 126.36 | 113.35 | 655.92 | 17,609.06 |
| 44 | Monroe | 1,765.41 | 2,132.89 | 1,602.64 | 417.54 | 732.78 | 551.92 | 448.67 | 46.92 | 9.44 | 187.88 | 7,896.09 |
| 45 | Nassau | 2,740.95 | 3,624.88 | 2,449.10 | 618.47 | 727.98 | 492.17 | 53.92 | 36.91 | 16.25 | 384.13 | 11,144.76 |
| 46 | Okaloosa | 7,062.26 | 8,376.04 | 6,532.85 | 1,466.80 | 2,223.25 | 1,488.13 | 434.93 | 180.06 | 85.56 | 852.79 | 28,702.67 |
| 47 | Okeechobee | 1,400.27 | 1,886.17 | 1,281.94 | 407.57 | 680.54 | 513.00 | 489.65 | 18.00 | 7.65 | 223.85 | 6,908.64 |
| 48 | Orange | 35,575.28 | 44,322.56 | 34,152.08 | 6,564.05 | 13,858.89 | 9,755.86 | 21,234.07 | 2,030.71 | 546.36 | 3,780.25 | 171,820.11 |
| 49 | Osceola | 9,732.87 | 14,949.20 | 11,102.13 | 1,958.57 | 3,087.10 | 2,106.07 | 6,785.03 | 422.07 | 93.49 | 1,222.21 | 51,458.74 |
| 50 | Palm Beach | 34,180.81 | 45,811.25 | 38,068.97 | 10,890.16 | 15,053.58 | 6,839.40 | 14,425.52 | 1,006.12 | 322.82 | 5,060.25 | 171,658.88 |
| 51 | Pasco | 16,083.87 | 19,573.47 | 13,222.96 | 3,069.74 | 5,812.00 | 4,006.53 | 1,894.96 | 622.31 | 258.79 | 1,620.12 | 66,164.75 |
| 52 | Pinellas | 23,104.27 | 28,485.33 | 25,239.50 | 5,954.93 | 9,663.66 | 4,138.25 | 3,320.04 | 909.01 | 203.64 | 3,287.34 | 104,305.97 |
| 53 | Polk | 23,298.74 | 27,563.89 | 17,367.69 | 3,373.89 | 6,172.88 | 5,019.68 | 6,944.45 | 296.81 | 232.09 | 2,909.68 | 93,179.80 |
| 54 | Putnam | 2,863.04 | 3,200.10 | 1,818.51 | 726.97 | 987.44 | 628.74 | 425.79 | 49.50 | 10.41 | 339.64 | 11,050.14 |
| 55 | St. Johns | 7,107.70 | 8,810.57 | 7,451.48 | 1,539.95 | 2,613.84 | 1,129.29 | 122.71 | 214.84 | 46.29 | 609.00 | 29,645.67 |
| 56 | St. Lucie | 9,220.63 | 11,750.07 | 8,406.03 | 1,541.63 | 2,501.59 | 1,616.83 | 2,190.58 | 104.44 | 31.49 | 1,207.78 | 38,571.07 |
| 57 | Santa Rosa | 5,876.50 | 7,829.72 | 6,151.71 | 1,490.08 | 1,910.75 | 838.90 | 105.60 | 110.94 | 41.21 | 709.07 | 25,064.48 |
| 58 | Sarasota | 9,009.64 | 10,623.58 | 8,427.34 | 2,336.18 | 4,780.25 | 2,660.98 | 1,754.60 | 415.60 | 79.97 | 1,087.41 | 41,175.55 |
| 59 | Seminole | 14,446.83 | 18,575.60 | 14,955.49 | 3,133.52 | 5,454.18 | 3,485.84 | 1,840.03 | 355.77 | 53.61 | 1,856.67 | 64,157.54 |
| 60 | Sumter | 1,850.18 | 2,342.87 | 1,349.33 | 397.88 | 485.08 | 359.11 | 208.11 | 25.50 | 6.93 | 323.42 | 7,348.41 |
| 61 | Suwannee | 1,560.89 | 1,964.89 | 1,174.79 | 326.91 | 351.88 | 206.76 | 163.76 | 8.50 | 1.08 | 215.80 | 5,975.26 |
| 62 | Taylor | 814.00 | 928.25 | 569.94 | 208.95 | 191.70 | 121.53 | 0.15 | 15.74 | 3.26 | 27.34 | 2,880.86 |
| 63 | Union | 593.50 | 734.44 | 398.21 | 138.11 | 189.19 | 109.30 | - | 13.00 | 0.94 | 99.29 | 2,275.98 |
| 64 | Volusia | 14,145.67 | 17,966.15 | 12,961.62 | 3,128.75 | 5,310.56 | 3,803.03 | 2,180.10 | 575.69 | 144.07 | 1,845.01 | 62,060.65 |
| 65 | Wakulla | 1,349.00 | 1,573.66 | 867.17 | 610.58 | 338.09 | 253.11 | 5.84 | 22.50 | 14.62 | 150.23 | 5,184.80 |
| 66 | Walton | 2,072.03 | 2,252.68 | 1,404.24 | 276.28 | 400.93 | 329.13 | 133.93 | 7.06 | 3.57 | 211.36 | 7,091.21 |
| 67 | Washington | 888.65 | 1,082.38 | 732.05 | 216.68 | 270.01 | 151.77 | 19.83 | 15.00 | 7.21 | 78.77 | 3,462.35 |
| 68 | Wash Spec | - | 45.97 | 150.10 | - | 32.71 | 129.38 | 1.07 | - | - | 49.14 | 408.37 |
| 69 | FAMU | 172.50 | 195.00 | 156.46 | 2.50 | 3.00 | - | - | - | - | 6.54 | 536.00 |
| 70 | FAU PB | 189.50 | 299.90 | 88.20 | 29.50 | 27.00 | 1.92 | 2.60 | - | - | - | 638.62 |
| 71 | FAU STL | 502.21 | 779.07 | - | 52.00 | 80.20 | - | 23.75 | 18.00 | 3.97 | - | 1,459.20 |
| 72 | FSU Brow | 341.36 | 197.00 | - | 67.00 | 33.50 | - | 10.64 | 7.50 | - | - | 657.00 |
| 73 | FSU Leon | 329.11 | 570.10 | 506.87 | 39.50 | 103.50 | 79.34 | 2.54 | - | - | 68.89 | 1,699.85 |
| 74 | UF | 205.50 | 323.16 | 406.56 | 10.50 | 137.34 | 54.25 | - | - | - | - | 1,137.31 |
| 75 | FLVS | 48.50 | 3,387.74 | 15,114.83 | - | - | - | - | - | - | - | 18,551.07 |
| 99 | Total | 578,835.60 | 740,129.86 | 553,065.65 | 139,597.04 | 218,667.49 | 133,613.38 | 167,808.68 | 19,083.16 | 5,695.38 | 72,831.11 | 2,629,327.35 |

2010-11 Final FTE

| Dist | District | Prog 101 | Prog 102 | Prog 103 | Prog 111 | Prog 112 | Prog 113 | Prog 130 | Prog 254 | Prog 255 | Prog 300 | Total |
|------|----------------|------------|------------|------------|------------|------------|------------|------------|-----------|----------|-----------|--------------|
| 01 | Alachua | 6,387.20 | 6,189.96 | 5,942.59 | 1,974.93 | 3,859.15 | 1,611.82 | 339.93 | 99.24 | 30.10 | 438.21 | 26,873.13 |
| 02 | Baker | 1,469.87 | 1,675.82 | 847.71 | 229.78 | 205.20 | 162.37 | 11.74 | 13.00 | 2.17 | 337.12 | 4,954.78 |
| 03 | Bay | 6,572.13 | 7,742.60 | 5,425.72 | 1,374.60 | 1,773.07 | 869.17 | 298.30 | 413.25 | 84.36 | 573.71 | 25,126.91 |
| 04 | Bradford | 833.54 | 861.12 | 541.17 | 220.65 | 340.42 | 224.11 | 1.99 | 20.50 | 2.98 | 80.05 | 3,126.53 |
| 05 | Brevard | 16,274.83 | 19,797.79 | 15,124.59 | 4,579.22 | 6,899.70 | 4,463.98 | 1,354.83 | 760.97 | 134.34 | 1,822.41 | 71,212.66 |
| 06 | Broward | 54,792.69 | 74,385.63 | 56,571.34 | 11,250.93 | 18,796.36 | 10,920.83 | 19,047.60 | 2,214.74 | 615.13 | 7,094.98 | 255,690.23 |
| 07 | Calhoun | 540.76 | 647.17 | 346.67 | 203.04 | 189.00 | 136.63 | 7.82 | 23.50 | 3.28 | 90.25 | 2,188.12 |
| 08 | Charlotte | 3,412.39 | 4,696.51 | 4,148.54 | 835.32 | 1,289.69 | 957.04 | 171.10 | 155.84 | 12.53 | 595.38 | 16,274.34 |
| 09 | Citrus | 3,672.46 | 4,572.63 | 3,622.39 | 694.09 | 1,246.30 | 680.68 | 118.31 | 144.46 | 9.89 | 590.90 | 15,352.11 |
| 10 | Clay | 7,285.48 | 10,123.85 | 8,532.13 | 2,895.45 | 3,525.72 | 1,700.27 | 360.77 | 233.16 | 83.64 | 942.37 | 35,682.84 |
| 11 | Collier | 8,454.98 | 11,417.23 | 8,645.51 | 2,050.56 | 3,542.45 | 2,481.88 | 4,901.90 | 235.50 | 133.95 | 565.52 | 42,429.48 |
| 12 | Columbia | 2,774.23 | 3,066.59 | 1,771.36 | 629.67 | 736.23 | 406.74 | 61.65 | 32.00 | 13.05 | 305.85 | 9,797.37 |
| 13 | Dade | 61,017.23 | 90,756.32 | 61,595.98 | 17,652.15 | 33,471.72 | 23,546.58 | 45,081.77 | 2,494.98 | 350.43 | 9,408.49 | 345,375.65 |
| 14 | De Soto | 1,069.02 | 1,407.35 | 899.62 | 312.49 | 319.25 | 327.41 | 486.28 | 7.20 | 1.92 | 159.13 | 4,989.67 |
| 15 | Dixie | 485.79 | 603.80 | 360.07 | 240.98 | 163.38 | 102.63 | - | 12.56 | 3.40 | 54.57 | 2,027.18 |
| 16 | Duval | 34,770.87 | 37,252.99 | 26,041.29 | 6,180.06 | 9,461.33 | 5,705.41 | 3,037.09 | 769.84 | 350.73 | 1,602.25 | 125,171.86 |
| 17 | Escambia | 10,233.94 | 11,899.36 | 7,661.21 | 2,787.32 | 3,323.41 | 2,330.90 | 245.60 | 176.73 | 180.51 | 1,070.28 | 39,909.26 |
| 18 | Flagler | 3,299.38 | 4,338.11 | 2,815.94 | 455.59 | 695.19 | 486.83 | 220.25 | 38.20 | 28.72 | 450.35 | 12,828.56 |
| 19 | Franklin | 361.13 | 426.38 | 194.03 | 82.50 | 84.89 | 56.92 | 3.69 | 8.00 | 1.10 | 36.64 | 1,255.28 |
| 20 | Gadsden | 1,620.75 | 1,878.84 | 1,060.02 | 320.17 | 317.08 | 210.52 | 290.14 | 18.50 | 9.62 | 113.94 | 5,839.58 |
| 21 | Gilchrist | 607.22 | 690.86 | 399.47 | 179.68 | 283.10 | 235.60 | 36.59 | 44.58 | 9.06 | 62.23 | 2,548.39 |
| 22 | Glades | 435.50 | 500.41 | 181.27 | 112.01 | 85.04 | 51.02 | 61.84 | 4.00 | 0.50 | 30.85 | 1,462.44 |
| 23 | Gulf | 485.00 | 592.00 | 392.51 | 82.24 | 181.50 | 144.96 | - | 21.00 | 7.60 | 46.26 | 1,953.07 |
| 24 | Hamilton | 465.26 | 571.84 | 299.88 | 103.07 | 88.67 | 40.65 | 51.70 | 17.99 | 11.21 | 47.31 | 1,697.58 |
| 25 | Hardee | 1,361.00 | 1,640.98 | 828.41 | 212.79 | 341.00 | 250.35 | 324.64 | 16.00 | 0.97 | 141.76 | 5,117.90 |
| 26 | Hendry | 1,542.28 | 2,020.89 | 1,312.11 | 341.02 | 482.40 | 268.24 | 529.33 | 17.93 | 4.00 | 298.27 | 6,816.47 |
| 27 | Hernando | 5,551.91 | 7,269.82 | 4,828.45 | 997.81 | 1,446.43 | 999.26 | 433.95 | 142.00 | 40.18 | 914.58 | 22,624.39 |
| 28 | Highlands | 3,086.03 | 3,767.33 | 2,490.14 | 462.55 | 793.83 | 609.94 | 491.54 | 45.71 | 21.47 | 310.88 | 12,079.42 |
| 29 | Hillsborough | 39,927.56 | 53,460.28 | 39,431.15 | 12,155.84 | 16,967.33 | 6,877.43 | 16,543.38 | 1,194.40 | 259.54 | 6,035.40 | 192,852.31 |
| 30 | Holmes | 937.18 | 1,063.50 | 707.83 | 166.38 | 179.17 | 123.59 | 0.83 | 6.50 | 0.64 | 113.34 | 3,298.96 |
| 31 | Indian River | 3,978.93 | 5,260.74 | 3,650.48 | 786.42 | 1,262.03 | 969.73 | 946.90 | 115.15 | 36.24 | 554.26 | 17,560.88 |
| 32 | Jackson | 1,786.24 | 2,178.21 | 1,306.23 | 435.10 | 430.40 | 231.33 | 48.93 | 101.54 | 23.23 | 308.01 | 6,849.22 |
| 33 | Jefferson | 309.33 | 323.67 | 153.59 | 89.08 | 70.14 | 50.18 | 6.81 | - | 0.32 | 55.84 | 1,058.96 |
| 34 | Lafayette | 306.46 | 381.10 | 188.22 | 75.16 | 53.75 | 30.88 | 52.63 | 0.73 | - | 60.11 | 1,149.04 |
| 35 | Lake | 10,642.69 | 12,971.18 | 8,142.07 | 1,583.56 | 2,384.33 | 1,758.98 | 1,126.29 | 231.00 | 30.13 | 1,520.74 | 40,390.97 |
| 36 | Lee | 19,613.07 | 22,797.06 | 14,908.54 | 4,439.89 | 7,021.42 | 4,822.17 | 3,973.36 | 632.06 | 138.16 | 2,473.96 | 80,819.69 |
| 37 | Leon | 8,450.25 | 9,925.10 | 6,908.56 | 2,550.33 | 2,474.39 | 1,463.86 | 331.26 | 309.28 | 76.77 | 567.24 | 33,057.04 |
| 38 | Levy | 1,377.06 | 1,489.37 | 981.41 | 409.62 | 678.86 | 397.54 | 70.13 | 19.18 | 4.50 | 188.77 | 5,616.44 |
| 39 | Liberty | 369.20 | 425.70 | 255.52 | 75.93 | 77.11 | 92.98 | 14.18 | 33.54 | 4.06 | 58.53 | 1,406.75 |
| 40 | Madison | 605.55 | 772.42 | 472.19 | 257.38 | 223.17 | 215.60 | 4.78 | 1.00 | 0.06 | 147.69 | 2,699.84 |
| 41 | Manatee | 9,288.13 | 12,137.22 | 8,108.09 | 2,815.28 | 4,160.23 | 2,516.18 | 2,999.29 | 362.88 | 45.93 | 1,082.97 | 43,516.20 |
| 42 | Marion | 9,657.36 | 12,334.28 | 8,504.78 | 2,245.26 | 3,412.87 | 2,278.73 | 1,203.67 | 244.62 | 16.73 | 1,541.31 | 41,439.61 |
| 43 | Martin | 3,335.56 | 4,837.73 | 4,117.33 | 964.48 | 1,489.13 | 679.91 | 1,367.14 | 176.00 | 83.55 | 706.75 | 17,757.58 |
| 44 | Monroe | 1,862.52 | 2,184.38 | 1,589.00 | 692.28 | 692.28 | 574.21 | 437.67 | 49.20 | 2.89 | 183.08 | 7,964.72 |
| 45 | Nassau | 2,701.67 | 3,647.39 | 2,480.33 | 611.11 | 741.85 | 461.82 | 56.66 | 42.50 | 16.82 | 361.29 | 11,121.44 |
| 46 | Okaloosa | 7,233.31 | 8,448.39 | 6,308.02 | 1,431.38 | 2,105.81 | 1,471.13 | 459.05 | 192.51 | 77.86 | 854.60 | 28,582.06 |
| 47 | Okeechobee | 1,344.33 | 1,863.20 | 1,192.19 | 369.10 | 658.42 | 483.30 | 591.14 | 17.00 | 2.55 | 233.42 | 6,754.65 |
| 48 | Orange | 36,939.95 | 46,832.05 | 35,140.21 | 6,472.87 | 13,745.13 | 10,054.27 | 19,098.80 | 2,032.13 | 497.52 | 3,907.12 | 174,720.05 |
| 49 | Osceola | 9,911.81 | 15,347.84 | 11,570.67 | 1,868.35 | 3,162.13 | 2,242.64 | 7,100.91 | 425.39 | 81.56 | 1,181.99 | 52,893.29 |
| 50 | Palmetto Beach | 34,069.30 | 46,477.79 | 38,186.35 | 10,659.43 | 15,174.84 | 6,974.59 | 14,922.25 | 1,106.56 | 316.26 | 4,944.37 | 172,831.74 |
| 51 | Pasco | 16,176.22 | 19,539.61 | 13,280.98 | 2,807.63 | 5,811.55 | 3,999.78 | 1,873.58 | 642.38 | 242.34 | 1,539.01 | 65,913.08 |
| 52 | Pinellas | 23,455.57 | 28,423.71 | 24,764.77 | 5,653.71 | 9,404.87 | 3,964.33 | 3,348.33 | 888.02 | 146.37 | 3,092.56 | 103,142.24 |
| 53 | Polk | 22,658.40 | 28,272.01 | 17,911.22 | 3,479.97 | 6,110.03 | 4,842.89 | 7,177.77 | 335.51 | 259.92 | 2,762.82 | 93,810.54 |
| 54 | Putnam | 2,781.19 | 3,171.05 | 1,909.71 | 728.32 | 951.38 | 606.49 | 446.73 | 34.00 | 9.02 | 243.72 | 10,881.61 |
| 55 | St. Johns | 7,332.81 | 8,960.31 | 7,749.72 | 1,522.38 | 2,796.43 | 1,147.94 | 183.51 | 203.63 | 38.42 | 656.56 | 30,591.71 |
| 56 | St. Lucie | 9,462.92 | 11,889.98 | 8,469.95 | 1,367.67 | 2,413.70 | 1,704.45 | 2,130.01 | 126.23 | 25.20 | 1,142.22 | 38,732.33 |
| 57 | Santa Rosa | 5,979.07 | 8,027.54 | 6,098.63 | 1,421.78 | 1,798.70 | 760.60 | 124.49 | 132.08 | 32.79 | 716.74 | 25,092.42 |
| 58 | Sarasota | 8,791.44 | 10,628.20 | 8,332.82 | 2,388.29 | 4,739.07 | 2,628.02 | 1,760.30 | 427.47 | 64.17 | 1,119.23 | 40,879.01 |
| 59 | Seminole | 14,390.80 | 18,861.58 | 15,264.55 | 2,925.57 | 5,346.90 | 3,132.13 | 1,789.78 | 333.67 | 50.91 | 1,811.38 | 63,907.27 |
| 60 | Sumter | 1,901.46 | 2,361.97 | 1,387.91 | 409.73 | 431.66 | 358.87 | 220.50 | 35.00 | 6.56 | 323.79 | 7,437.45 |
| 61 | Suwannee | 1,622.89 | 2,031.97 | 1,176.23 | 275.92 | 375.41 | 218.52 | 151.62 | 7.00 | 2.04 | 180.45 | 6,042.05 |
| 62 | Taylor | 803.00 | 950.50 | 600.30 | 180.48 | 160.51 | 106.23 | - | 14.50 | 2.02 | 28.04 | 2,845.58 |
| 63 | Union | 580.61 | 703.30 | 412.72 | 131.43 | 199.56 | 82.41 | - | 10.47 | - | 83.58 | 2,204.08 |
| 64 | Volusia | 13,792.28 | 18,167.46 | 12,422.54 | 2,981.18 | 5,120.81 | 3,932.38 | 2,283.84 | 585.46 | 137.13 | 1,987.15 | 61,410.23 |
| 65 | Wakulla | 1,348.27 | 1,660.15 | 836.06 | 532.40 | 317.59 | 250.44 | 7.30 | 17.50 | 11.51 | 141.77 | 5,123.01 |
| 66 | Walton | 2,091.32 | 2,390.73 | 1,458.59 | 256.80 | 360.83 | 297.73 | 170.26 | 7.50 | 0.92 | 218.45 | 7,253.13 |
| 67 | Washington | 882.32 | 1,080.54 | 716.14 | 203.89 | 270.52 | 155.58 | 27.98 | 15.50 | 5.89 | 81.99 | 3,440.35 |
| 68 | Wash Spec | - | 28.67 | 102.07 | - | 24.41 | 93.21 | 1.47 | - | - | 23.87 | 273.70 |
| 69 | FAMU | 155.50 | 200.50 | 140.67 | 2.00 | 4.00 | - | - | - | - | - | 502.67 |
| 70 | FAU PB | 168.18 | 301.84 | 133.61 | 35.00 | 26.50 | 2.50 | 14.48 | - | - | - | 682.11 |
| 71 | FAU STL | 497.67 | 762.52 | - | 51.38 | 94.24 | 0.50 | 22.45 | 10.14 | 2.26 | - | 1,441.16 |
| 72 | FSU Brow | 331.74 | 200.50 | - | 76.00 | 39.50 | - | 7.26 | 2.00 | - | - | 657.00 |
| 73 | FSU Leon | 327.13 | 593.14 | 534.08 | 37.01 | 96.50 | 76.92 | 3.22 | - | - | 37.92 | 1,705.92 |
| 74 | UF | 203.00 | 398.50 | 431.89 | 13.00 | 63.50 | 30.00 | - | - | - | - | 1,139.89 |
| 75 | FLVS | 10.50 | 4,186.17 | 18,458.93 | - | - | - | - | - | - | - | 22,655.60 |
| 99 | Total | 579,254.62 | 749,745.23 | 559,776.99 | 135,796.56 | 218,064.47 | 133,145.71 | 171,071.29 | 19,299.70 | 4,899.63 | 71,456.58 | 2,642,510.78 |

2011-12 Final FTE

| Dist | District | Prog 101 | Prog 102 | Prog 103 | Prog 111 | Prog 112 | Prog 113 | Prog 130 | Prog 254 | Prog 255 | Prog 300 | Total |
|------|--------------|------------|------------|------------|------------|------------|------------|------------|-----------|----------|-----------|--------------|
| 01 | Alachua | 6,518.57 | 6,372.53 | 5,974.08 | 1,985.36 | 3,638.20 | 1,496.13 | 353.63 | 90.71 | 19.24 | 437.14 | 26,885.59 |
| 02 | Baker | 1,431.17 | 1,710.64 | 794.96 | 234.01 | 196.08 | 154.21 | 4.30 | 19.29 | 2.11 | 329.67 | 4,876.44 |
| 03 | Bay | 6,670.03 | 7,768.68 | 5,545.92 | 1,490.37 | 1,728.93 | 862.38 | 327.54 | 443.27 | 75.18 | 599.90 | 25,512.20 |
| 04 | Bradford | 905.07 | 927.29 | 509.23 | 206.40 | 338.43 | 208.65 | 1.47 | 9.00 | 1.22 | 76.88 | 3,183.64 |
| 05 | Brevard | 16,384.92 | 19,605.01 | 15,294.48 | 4,485.12 | 6,835.07 | 4,306.52 | 1,447.17 | 795.77 | 131.75 | 1,756.48 | 71,042.29 |
| 06 | Broward | 55,546.14 | 74,570.99 | 56,995.40 | 11,111.39 | 18,549.87 | 11,693.89 | 19,326.88 | 2,194.38 | 497.86 | 6,854.61 | 257,341.41 |
| 07 | Calhoun | 540.86 | 636.81 | 396.11 | 213.10 | 174.76 | 133.53 | 7.56 | 23.00 | 2.28 | 30.36 | 2,158.37 |
| 08 | Charlotte | 3,453.89 | 4,765.09 | 4,027.41 | 840.93 | 1,256.00 | 901.94 | 168.60 | 151.76 | 12.44 | 636.20 | 16,214.26 |
| 09 | Citrus | 3,798.63 | 4,530.04 | 3,534.43 | 659.61 | 1,138.62 | 656.01 | 92.61 | 132.28 | 13.64 | 615.63 | 15,171.50 |
| 10 | Clay | 7,348.70 | 9,939.83 | 8,411.83 | 2,824.98 | 3,647.90 | 1,610.44 | 342.77 | 237.83 | 65.27 | 1,009.21 | 35,438.76 |
| 11 | Collier | 8,396.45 | 11,610.54 | 8,782.20 | 1,975.40 | 3,662.05 | 2,566.35 | 4,894.25 | 264.34 | 114.91 | 578.91 | 42,845.40 |
| 12 | Columbia | 2,798.33 | 3,032.63 | 1,729.42 | 591.44 | 748.75 | 397.95 | 54.41 | 41.00 | 8.39 | 307.71 | 9,710.03 |
| 13 | Dade | 63,064.36 | 89,074.67 | 63,033.05 | 16,791.91 | 33,080.05 | 23,732.64 | 47,699.91 | 2,082.49 | 327.56 | 8,774.64 | 347,661.28 |
| 14 | De Soto | 1,114.15 | 1,410.77 | 798.62 | 321.10 | 315.99 | 187.89 | 471.05 | 4.25 | 2.60 | 149.78 | 4,776.20 |
| 15 | Dixie | 481.57 | 592.33 | 366.47 | 249.88 | 171.50 | 102.71 | - | 11.50 | 3.80 | 44.31 | 2,024.07 |
| 16 | Duval | 35,254.49 | 37,369.96 | 26,294.11 | 6,311.31 | 9,096.94 | 5,789.65 | 3,164.80 | 798.13 | 333.69 | 1,663.91 | 126,076.99 |
| 17 | Escambia | 10,587.98 | 11,859.32 | 7,591.97 | 2,681.93 | 3,302.89 | 2,265.40 | 285.40 | 180.70 | 177.59 | 1,185.84 | 40,119.02 |
| 18 | Flagler | 3,141.62 | 4,195.60 | 2,861.46 | 525.56 | 751.25 | 562.32 | 208.32 | 46.79 | 7.12 | 458.22 | 12,758.26 |
| 19 | Franklin | 389.08 | 400.42 | 206.59 | 80.33 | 88.86 | 55.19 | 7.90 | 8.25 | 1.00 | 25.27 | 1,258.89 |
| 20 | Gadsden | 1,637.37 | 1,813.54 | 999.42 | 289.34 | 312.41 | 217.21 | 244.40 | 11.05 | 5.59 | 133.03 | 5,663.36 |
| 21 | Gilchrist | 604.98 | 687.73 | 445.07 | 164.90 | 277.11 | 209.38 | 27.53 | 48.50 | 7.66 | 72.43 | 2,545.29 |
| 22 | Glades | 430.54 | 549.16 | 161.24 | 113.12 | 96.09 | 56.55 | 66.17 | 5.50 | 2.00 | 39.73 | 1,520.10 |
| 23 | Gulf | 453.99 | 598.42 | 416.52 | 93.24 | 157.00 | 128.93 | - | 26.50 | 10.52 | 10.59 | 1,895.71 |
| 24 | Hamilton | 437.00 | 535.52 | 294.95 | 98.23 | 72.62 | 34.76 | 61.55 | 18.18 | 7.72 | 33.76 | 1,594.29 |
| 25 | Hardee | 1,311.28 | 1,623.82 | 889.75 | 168.84 | 318.07 | 223.28 | 393.76 | 17.50 | 2.68 | 130.55 | 5,079.53 |
| 26 | Hendry | 1,456.86 | 2,043.43 | 1,346.04 | 321.41 | 442.87 | 261.63 | 613.24 | 18.85 | 5.42 | 274.04 | 6,783.79 |
| 27 | Hernando | 5,614.10 | 7,332.65 | 4,919.13 | 898.05 | 1,280.86 | 969.57 | 437.25 | 133.16 | 38.10 | 826.02 | 22,448.89 |
| 28 | Highlands | 3,153.26 | 3,766.76 | 2,400.90 | 474.98 | 802.95 | 579.23 | 488.37 | 37.39 | 16.93 | 243.44 | 11,964.21 |
| 29 | Hillsborough | 41,692.40 | 54,524.22 | 40,396.76 | 12,309.40 | 17,296.23 | 7,054.37 | 15,231.78 | 1,196.87 | 228.93 | 5,648.44 | 195,579.40 |
| 30 | Holmes | 916.50 | 1,072.83 | 748.47 | 155.80 | 163.67 | 99.32 | - | 5.00 | 1.78 | 52.03 | 3,215.40 |
| 31 | Indian River | 4,170.53 | 5,289.85 | 3,690.08 | 798.70 | 1,230.68 | 911.28 | 893.29 | 118.96 | 36.85 | 568.65 | 17,708.87 |
| 32 | Jackson | 1,805.43 | 2,184.08 | 1,266.04 | 403.75 | 413.79 | 218.87 | 43.89 | 92.58 | 16.99 | 290.55 | 6,735.97 |
| 33 | Jefferson | 330.16 | 317.73 | 163.68 | 82.00 | 67.50 | 37.21 | 2.96 | - | 1.74 | 23.40 | 1,026.38 |
| 34 | Lafayette | 309.09 | 370.70 | 192.10 | 86.09 | 56.51 | 35.69 | 41.55 | 1.32 | - | 55.11 | 1,148.16 |
| 35 | Lake | 10,496.26 | 13,107.81 | 8,314.06 | 1,625.04 | 2,393.78 | 1,707.91 | 1,130.56 | 242.97 | 25.75 | 1,518.98 | 40,563.12 |
| 36 | Lee | 20,132.45 | 23,393.05 | 15,872.63 | 4,467.78 | 7,106.39 | 4,899.47 | 3,754.81 | 585.38 | 111.85 | 2,396.59 | 82,720.40 |
| 37 | Leon | 8,735.31 | 9,916.82 | 6,857.70 | 2,454.71 | 2,398.36 | 1,418.81 | 319.52 | 297.73 | 77.32 | 480.18 | 32,956.46 |
| 38 | Levy | 1,365.62 | 1,484.86 | 932.03 | 457.52 | 666.01 | 406.04 | 102.56 | 13.97 | 2.54 | 184.49 | 5,615.64 |
| 39 | Liberty | 374.79 | 427.60 | 297.07 | 75.39 | 69.98 | 82.33 | 5.60 | 44.95 | 3.38 | 31.86 | 1,412.95 |
| 40 | Madison | 628.00 | 749.02 | 484.43 | 245.27 | 205.57 | 151.95 | 4.88 | - | 0.06 | 158.75 | 2,627.93 |
| 41 | Manatee | 9,547.84 | 12,305.70 | 8,182.04 | 2,863.40 | 4,252.99 | 2,437.77 | 3,071.08 | 345.72 | 54.52 | 1,074.95 | 44,136.01 |
| 42 | Marion | 9,875.54 | 12,212.21 | 8,789.83 | 2,248.75 | 3,530.58 | 2,286.15 | 1,141.65 | 219.62 | 18.12 | 1,360.62 | 41,683.07 |
| 43 | Martin | 3,432.90 | 4,827.29 | 4,454.59 | 961.19 | 1,507.12 | 721.09 | 1,357.07 | 156.50 | 59.52 | 486.27 | 17,963.54 |
| 44 | Monroe | 1,968.44 | 2,212.65 | 1,607.35 | 411.69 | 658.02 | 530.57 | 455.24 | 42.52 | 4.00 | 140.71 | 8,031.19 |
| 45 | Nassau | 2,703.76 | 3,572.58 | 2,573.01 | 611.91 | 764.38 | 442.10 | 58.93 | 39.50 | 13.19 | 301.08 | 11,080.44 |
| 46 | Okaloosa | 7,620.77 | 8,654.88 | 6,274.43 | 1,496.40 | 2,099.45 | 1,503.07 | 473.07 | 193.96 | 73.12 | 890.72 | 29,279.87 |
| 47 | Okeechobee | 1,302.42 | 1,743.72 | 1,163.53 | 371.70 | 634.07 | 481.14 | 626.67 | 23.50 | 4.09 | 207.33 | 6,558.17 |
| 48 | Orange | 38,013.39 | 48,129.45 | 36,619.60 | 6,352.67 | 13,756.59 | 10,318.75 | 19,276.83 | 2,244.32 | 509.90 | 3,625.75 | 178,847.25 |
| 49 | Osceola | 10,201.16 | 15,691.36 | 11,815.22 | 1,795.47 | 3,167.23 | 2,360.50 | 7,472.14 | 431.57 | 85.02 | 1,173.14 | 54,192.81 |
| 50 | Palm Beach | 34,638.38 | 46,805.70 | 39,037.40 | 10,890.01 | 15,226.22 | 7,131.16 | 14,887.68 | 1,156.75 | 342.12 | 4,968.28 | 175,083.70 |
| 51 | Pasco | 16,303.16 | 19,481.88 | 13,686.71 | 2,668.22 | 5,625.58 | 3,821.92 | 1,859.63 | 594.99 | 274.40 | 1,466.76 | 65,783.25 |
| 52 | Pinellas | 23,440.22 | 28,357.03 | 24,730.01 | 5,723.64 | 9,051.12 | 3,837.74 | 3,445.94 | 777.02 | 136.13 | 3,103.87 | 102,602.72 |
| 53 | Polk | 22,527.12 | 28,396.69 | 18,223.47 | 3,668.96 | 6,112.20 | 4,737.11 | 7,411.82 | 374.19 | 235.32 | 2,942.31 | 94,629.19 |
| 54 | Putnam | 2,842.14 | 3,110.52 | 1,819.83 | 722.74 | 939.47 | 595.90 | 455.95 | 25.00 | 11.03 | 252.04 | 10,774.62 |
| 55 | St. Johns | 7,571.70 | 9,174.99 | 7,907.91 | 1,585.85 | 2,909.59 | 1,124.13 | 137.28 | 190.50 | 41.14 | 712.45 | 31,355.54 |
| 56 | St. Lucie | 9,477.88 | 11,999.05 | 8,368.32 | 1,296.41 | 2,346.34 | 1,625.81 | 2,052.21 | 149.47 | 23.02 | 1,428.60 | 38,767.11 |
| 57 | Santa Rosa | 6,256.36 | 8,176.98 | 6,283.85 | 1,264.34 | 1,697.09 | 668.88 | 130.73 | 160.22 | 39.71 | 562.65 | 25,240.81 |
| 58 | Sarasota | 8,844.99 | 10,625.74 | 8,361.94 | 2,472.14 | 4,749.08 | 2,552.51 | 1,735.59 | 437.14 | 73.02 | 1,074.86 | 40,927.01 |
| 59 | Seminole | 14,765.07 | 18,606.68 | 15,033.51 | 2,905.71 | 5,232.95 | 3,376.44 | 1,724.47 | 329.40 | 54.30 | 1,814.35 | 63,842.88 |
| 60 | Sumter | 1,973.72 | 2,412.40 | 1,446.90 | 414.36 | 440.50 | 311.52 | 207.34 | 38.00 | 5.43 | 318.11 | 7,568.28 |
| 61 | Suwannee | 1,583.82 | 1,987.91 | 1,110.28 | 259.07 | 392.60 | 220.30 | 166.92 | 3.81 | 1.00 | 205.99 | 5,931.70 |
| 62 | Taylor | 774.50 | 920.09 | 585.35 | 186.46 | 142.24 | 96.88 | - | 10.00 | 1.07 | 23.38 | 2,739.97 |
| 63 | Union | 575.42 | 695.18 | 422.34 | 123.80 | 193.66 | 104.41 | - | 8.85 | 2.23 | 72.88 | 2,198.77 |
| 64 | Volusia | 13,971.29 | 18,078.80 | 12,509.77 | 3,040.77 | 5,009.43 | 3,844.31 | 2,251.68 | 600.04 | 105.89 | 1,990.85 | 61,402.83 |
| 65 | Wakulla | 1,300.18 | 1,711.38 | 868.13 | 532.68 | 276.92 | 251.16 | 7.81 | 19.50 | 10.70 | 95.28 | 5,073.74 |
| 66 | Walton | 2,170.49 | 2,501.99 | 1,656.26 | 281.33 | 348.05 | 277.74 | 179.05 | 6.50 | 3.53 | 66.01 | 7,490.95 |
| 67 | Washington | 870.00 | 1,022.46 | 708.65 | 210.98 | 306.50 | 150.98 | 17.09 | 19.50 | 6.48 | 99.21 | 3,411.85 |
| 68 | Wash Spec | - | 16.08 | 62.53 | - | 10.11 | 52.14 | 0.14 | - | - | 15.08 | 156.08 |
| 69 | FAMU | 171.50 | 196.00 | 143.52 | 2.00 | 7.50 | 1.00 | - | - | - | 2.99 | 524.51 |
| 70 | FAU PB | 182.96 | 296.15 | 169.61 | 22.50 | 32.50 | 1.50 | 11.12 | - | - | - | 716.34 |
| 71 | FAU STL | 508.66 | 729.04 | - | 42.00 | 88.29 | 2.00 | 30.80 | 16.39 | 2.00 | - | 1,419.18 |
| 72 | FSU Brow | 348.26 | 202.00 | - | 69.50 | 50.50 | - | 7.74 | 1.00 | - | - | 679.00 |
| 73 | FSU Leon | 335.06 | 577.88 | 564.91 | 32.00 | 89.50 | 79.50 | 10.90 | - | - | 12.50 | 1,702.25 |
| 74 | UF | 203.00 | 383.15 | 426.61 | 12.50 | 77.50 | 42.43 | - | - | - | 2.20 | 1,147.39 |
| 75 | FLVS | 539.45 | 5,619.15 | 22,097.37 | - | - | - | - | - | - | - | 28,255.97 |
| 99 | Total | 590,723.48 | 753,597.51 | 571,940.59 | 134,904.84 | 216,276.46 | 133,376.20 | 173,386.81 | 19,062.58 | 4,591.46 | 69,198.51 | 2,667,058.44 |

2012-13 Final FTE

| Dist | District | Prog 101 | Prog 102 | Prog 103 | Prog 111 | Prog 112 | Prog 113 | Prog 130 | Prog 254 | Prog 255 | Prog 300 | Total |
|------|--------------|------------|------------|------------|------------|------------|------------|------------|-----------|----------|-----------|--------------|
| 1 | Alachua | 6,803.59 | 6,505.63 | 6,158.37 | 2,007.61 | 3,415.04 | 1,394.03 | 378.14 | 83.94 | 19.05 | 474.36 | 27,239.76 |
| 2 | Baker | 1,464.35 | 1,675.56 | 932.51 | 224.83 | 199.93 | 137.58 | 5.01 | 14.55 | 2.30 | 157.67 | 4,814.29 |
| 3 | Bay | 6,920.86 | 7,821.47 | 5,765.47 | 1,609.76 | 1,773.93 | 858.82 | 318.43 | 488.29 | 73.72 | 357.42 | 25,988.17 |
| 4 | Bradford | 854.95 | 916.97 | 514.41 | 205.25 | 320.40 | 214.91 | 0.67 | 8.50 | 1.89 | 75.10 | 3,113.05 |
| 5 | Brevard | 16,476.71 | 19,304.74 | 15,038.71 | 4,583.82 | 6,874.53 | 4,219.83 | 1,474.75 | 821.41 | 127.52 | 1,607.21 | 70,529.23 |
| 6 | Broward | 56,067.43 | 73,929.97 | 61,574.97 | 11,562.33 | 18,380.55 | 12,413.15 | 21,360.48 | 1,854.88 | 430.39 | 1,830.66 | 259,404.81 |
| 7 | Calhoun | 565.93 | 648.46 | 397.72 | 207.51 | 162.50 | 141.29 | 9.25 | 20.16 | 1.20 | 33.99 | 2,188.01 |
| 8 | Charlotte | 3,341.42 | 4,672.32 | 4,311.63 | 892.28 | 1,273.01 | 854.87 | 192.95 | 133.00 | 10.43 | 310.40 | 15,992.31 |
| 9 | Citrus | 3,896.25 | 4,462.24 | 3,625.67 | 658.43 | 1,046.98 | 624.74 | 91.92 | 126.46 | 1.90 | 444.75 | 14,979.34 |
| 10 | Clay | 7,433.68 | 9,758.17 | 8,623.50 | 2,766.92 | 3,727.24 | 1,576.31 | 357.73 | 258.56 | 72.96 | 596.57 | 35,171.64 |
| 11 | Collier | 8,462.78 | 11,600.29 | 9,303.24 | 1,900.57 | 3,774.07 | 2,643.48 | 5,144.42 | 256.24 | 122.15 | 192.58 | 43,399.82 |
| 12 | Columbia | 2,834.30 | 2,999.63 | 1,726.88 | 583.72 | 787.78 | 373.38 | 66.04 | 26.50 | 9.76 | 331.95 | 9,739.94 |
| 13 | Dade | 64,276.01 | 87,356.17 | 70,799.25 | 16,986.54 | 32,785.02 | 24,624.60 | 48,832.00 | 1,871.17 | 313.30 | 2,972.89 | 350,816.95 |
| 14 | De Soto | 1,100.58 | 1,434.22 | 925.38 | 310.67 | 316.39 | 183.30 | 445.83 | 5.00 | 3.04 | 65.95 | 4,790.36 |
| 15 | Dixie | 493.31 | 582.01 | 388.43 | 248.37 | 164.01 | 108.50 | - | 17.20 | 1.18 | 32.74 | 2,035.75 |
| 16 | Duval | 35,539.97 | 37,334.04 | 27,653.56 | 6,501.13 | 8,809.09 | 5,799.21 | 3,239.79 | 817.27 | 305.30 | 763.48 | 126,762.84 |
| 17 | Escambia | 10,914.30 | 11,748.10 | 7,554.11 | 2,625.32 | 3,421.82 | 2,170.35 | 329.68 | 184.83 | 164.77 | 1,193.37 | 40,306.65 |
| 18 | Flagler | 3,125.36 | 4,209.32 | 2,846.74 | 518.49 | 735.13 | 508.01 | 245.53 | 45.30 | 5.00 | 447.83 | 12,686.71 |
| 19 | Franklin | 361.05 | 374.39 | 181.04 | 68.07 | 69.89 | 49.69 | - | 4.95 | 1.00 | 30.68 | 1,140.76 |
| 20 | Gadsden | 1,599.27 | 1,754.07 | 1,040.14 | 298.12 | 324.97 | 228.53 | 226.20 | 11.50 | 7.18 | 63.63 | 5,553.61 |
| 21 | Gilchrist | 592.06 | 687.50 | 479.85 | 159.66 | 252.26 | 188.47 | 36.50 | 41.40 | 5.86 | 30.45 | 2,474.01 |
| 22 | Glades | 446.28 | 533.54 | 183.84 | 116.61 | 98.16 | 30.73 | 60.24 | 6.50 | 1.00 | 20.44 | 1,497.34 |
| 23 | Gulf | 501.33 | 623.68 | 403.76 | 62.32 | 116.18 | 120.81 | - | 23.64 | 8.47 | 20.56 | 1,880.75 |
| 24 | Hamilton | 430.48 | 511.31 | 335.09 | 99.08 | 71.85 | 42.50 | 76.31 | 14.00 | 6.62 | 2.80 | 1,590.04 |
| 25 | Hardee | 1,301.59 | 1,671.60 | 972.33 | 178.89 | 299.88 | 205.25 | 400.54 | 15.02 | 2.84 | 89.56 | 5,137.50 |
| 26 | Hendry | 1,539.84 | 1,966.89 | 1,409.46 | 335.55 | 421.07 | 243.74 | 634.70 | 13.00 | 5.32 | 263.09 | 6,832.66 |
| 27 | Hernando | 5,758.60 | 7,148.41 | 5,075.96 | 891.99 | 1,178.42 | 963.34 | 395.85 | 133.52 | 28.68 | 533.60 | 22,108.37 |
| 28 | Highlands | 3,180.81 | 3,733.22 | 2,330.82 | 515.09 | 799.55 | 557.69 | 543.23 | 38.10 | 18.76 | 319.17 | 12,036.44 |
| 29 | Hillsborough | 42,788.42 | 54,807.05 | 44,939.99 | 12,678.00 | 17,545.49 | 7,237.64 | 15,752.74 | 1,172.74 | 208.23 | 1,955.19 | 199,085.49 |
| 30 | Holmes | 943.50 | 1,079.00 | 712.52 | 167.70 | 163.50 | 95.00 | - | 4.50 | 0.34 | 54.20 | 3,220.26 |
| 31 | Indian River | 4,185.29 | 5,233.21 | 3,839.66 | 797.92 | 1,261.41 | 852.65 | 902.70 | 108.55 | 36.47 | 538.10 | 17,755.96 |
| 32 | Jackson | 1,803.50 | 2,149.21 | 1,358.83 | 418.11 | 360.27 | 200.12 | 41.09 | 84.14 | 17.12 | 170.37 | 6,602.76 |
| 33 | Jefferson | 309.74 | 331.90 | 161.87 | 80.00 | 49.99 | 21.50 | 5.64 | - | 0.61 | 23.22 | 984.47 |
| 34 | Lafayette | 285.65 | 374.54 | 201.49 | 73.03 | 67.54 | 41.07 | 58.94 | 2.00 | 0.24 | 71.05 | 1,175.55 |
| 35 | Lake | 10,522.14 | 13,085.70 | 9,006.90 | 1,675.39 | 2,421.53 | 1,736.25 | 1,259.95 | 249.56 | 29.87 | 773.00 | 40,760.29 |
| 36 | Lee | 20,268.76 | 23,990.40 | 17,238.12 | 4,538.55 | 7,193.36 | 5,009.46 | 4,272.49 | 493.67 | 79.23 | 1,492.13 | 84,576.17 |
| 37 | Leon | 8,854.67 | 9,952.69 | 7,072.32 | 2,479.30 | 2,404.87 | 1,522.95 | 320.36 | 279.75 | 72.42 | 339.55 | 33,298.88 |
| 38 | Levy | 1,399.96 | 1,491.92 | 912.93 | 426.47 | 632.56 | 402.50 | 122.12 | 15.94 | 3.57 | 175.37 | 5,583.34 |
| 39 | Liberty | 382.94 | 457.19 | 319.12 | 70.25 | 61.94 | 87.38 | - | 45.38 | 3.00 | 25.71 | 1,452.91 |
| 40 | Madison | 660.64 | 711.35 | 528.11 | 247.78 | 182.54 | 162.62 | 2.86 | 5.39 | - | 97.24 | 2,598.53 |
| 41 | Manatee | 9,898.13 | 12,709.06 | 8,688.98 | 3,016.56 | 4,282.37 | 2,503.66 | 3,010.39 | 300.58 | 41.56 | 699.15 | 45,150.44 |
| 42 | Marion | 9,978.52 | 11,998.73 | 8,829.71 | 2,251.78 | 3,559.64 | 2,340.78 | 1,131.53 | 198.04 | 24.44 | 1,182.11 | 41,495.28 |
| 43 | Martin | 3,503.82 | 4,941.39 | 4,582.77 | 983.26 | 1,491.34 | 748.59 | 1,369.68 | 152.93 | 58.54 | 452.29 | 18,284.61 |
| 44 | Monroe | 1,994.09 | 2,151.49 | 1,651.29 | 405.73 | 630.62 | 522.90 | 498.15 | 44.88 | 3.87 | 43.48 | 7,946.50 |
| 45 | Nassau | 2,739.72 | 3,504.60 | 2,561.48 | 590.42 | 776.33 | 468.74 | 64.38 | 33.00 | 10.16 | 324.25 | 11,073.08 |
| 46 | Okaloosa | 7,923.48 | 8,738.62 | 6,766.15 | 1,542.00 | 2,107.01 | 1,438.91 | 552.63 | 190.67 | 69.83 | 371.27 | 29,700.57 |
| 47 | Okeechobee | 1,273.71 | 1,645.51 | 1,294.11 | 393.36 | 631.52 | 481.95 | 682.83 | 11.50 | 1.59 | 107.45 | 6,523.53 |
| 48 | Orange | 39,933.66 | 49,572.03 | 40,214.24 | 6,474.25 | 13,875.05 | 10,291.63 | 18,181.44 | 2,355.59 | 516.34 | 1,024.26 | 182,438.49 |
| 49 | Osceola | 10,846.87 | 15,799.36 | 12,197.51 | 1,814.49 | 3,257.19 | 2,499.06 | 7,752.16 | 429.39 | 82.68 | 1,201.87 | 55,880.58 |
| 50 | Palm Beach | 35,236.94 | 46,674.69 | 42,366.61 | 11,494.20 | 15,638.17 | 7,349.97 | 15,822.64 | 1,165.41 | 322.48 | 1,726.15 | 177,797.26 |
| 51 | Pasco | 16,477.37 | 19,690.42 | 14,186.96 | 2,727.27 | 5,558.94 | 3,657.51 | 1,807.43 | 633.29 | 260.12 | 1,230.62 | 66,229.93 |
| 52 | Pinellas | 23,624.67 | 28,347.69 | 25,923.97 | 6,177.01 | 8,596.85 | 3,861.93 | 3,704.87 | 744.75 | 131.88 | 1,650.51 | 102,764.13 |
| 53 | Polk | 22,741.08 | 27,897.26 | 20,611.66 | 3,879.60 | 6,263.44 | 4,620.29 | 7,718.07 | 377.38 | 227.57 | 1,297.15 | 95,633.50 |
| 54 | Putnam | 2,828.67 | 3,153.22 | 1,892.80 | 703.75 | 915.79 | 549.76 | 457.81 | 23.00 | 6.47 | 179.82 | 10,711.09 |
| 55 | St. Johns | 7,812.16 | 9,484.73 | 8,124.45 | 1,719.49 | 3,018.32 | 1,134.99 | 161.64 | 173.18 | 52.22 | 669.67 | 32,350.85 |
| 56 | St. Lucie | 9,378.59 | 12,167.19 | 9,124.64 | 1,292.90 | 2,204.23 | 1,665.10 | 2,082.15 | 128.14 | 22.81 | 856.16 | 38,921.91 |
| 57 | Santa Rosa | 6,457.80 | 8,119.08 | 6,332.83 | 1,185.95 | 1,681.73 | 650.28 | 115.64 | 188.20 | 44.06 | 506.99 | 25,282.56 |
| 58 | Sarasota | 8,868.30 | 10,520.11 | 9,005.51 | 2,538.78 | 4,827.07 | 2,498.96 | 1,739.63 | 417.44 | 64.35 | 528.01 | 41,008.16 |
| 59 | Seminole | 14,875.39 | 18,486.93 | 15,790.55 | 3,044.35 | 5,322.10 | 3,309.16 | 1,660.42 | 356.41 | 53.23 | 1,206.84 | 64,105.38 |
| 60 | Sumter | 2,075.53 | 2,458.21 | 1,558.37 | 426.03 | 446.67 | 317.20 | 221.30 | 37.49 | 3.85 | 238.83 | 7,783.48 |
| 61 | Suwannee | 1,593.37 | 1,900.84 | 1,207.60 | 224.34 | 382.25 | 260.99 | 184.19 | 4.40 | 0.54 | 80.47 | 5,838.99 |
| 62 | Taylor | 819.50 | 899.17 | 526.18 | 198.38 | 144.09 | 105.08 | - | 9.00 | 1.20 | 41.30 | 2,743.90 |
| 63 | Union | 623.54 | 670.03 | 414.85 | 128.78 | 180.83 | 97.83 | - | 7.50 | 1.09 | 88.44 | 2,212.89 |
| 64 | Volusia | 13,890.04 | 17,656.75 | 13,604.61 | 3,182.24 | 5,144.03 | 3,774.42 | 2,163.88 | 624.00 | 94.88 | 921.06 | 61,055.91 |
| 65 | Wakulla | 1,233.08 | 1,698.17 | 899.40 | 536.71 | 265.50 | 213.80 | 3.66 | 20.50 | 9.58 | 114.48 | 4,994.88 |
| 66 | Walton | 2,315.97 | 2,571.90 | 1,591.45 | 305.91 | 381.75 | 252.82 | 198.43 | 8.00 | 3.08 | 48.61 | 7,677.92 |
| 67 | Washington | 865.78 | 1,029.47 | 811.18 | 202.01 | 297.09 | 140.43 | 17.19 | 17.00 | 6.08 | 23.64 | 3,409.87 |
| 68 | Wash Spec | - | 10.17 | 59.89 | - | 2.83 | 43.18 | 1.17 | - | - | 11.30 | 128.54 |
| 69 | FAMU | 147.92 | 175.79 | 145.35 | 4.50 | 6.85 | 2.00 | - | - | - | 1.58 | 483.99 |
| 70 | FAU PB | 182.00 | 292.50 | 292.55 | 22.00 | 35.00 | 3.00 | 14.50 | - | - | - | 841.55 |
| 71 | FAU STL | 489.56 | 730.44 | - | 46.50 | 79.50 | - | 43.50 | 11.33 | 0.95 | - | 1,401.78 |
| 72 | FSU Brow | 345.72 | 205.00 | - | 59.50 | 62.00 | 1.00 | 12.28 | 1.00 | - | - | 686.50 |
| 73 | FSU Leon | 330.88 | 605.13 | 543.42 | 27.50 | 82.00 | 72.92 | 13.57 | - | - | 29.49 | 1,704.91 |
| 74 | UF | 197.00 | 377.82 | 425.42 | 19.00 | 83.69 | 38.26 | - | - | - | - | 1,141.19 |
| 75 | FLVS | 1,093.10 | 7,141.28 | 29,830.58 | 54.00 | 107.01 | 46.51 | - | - | - | - | 38,272.48 |
| 99 | Florida | 601,284.26 | 753,652.86 | 618,901.77 | 138,443.98 | 216,283.45 | 134,809.86 | 178,992.24 | 18,460.51 | 4,318.14 | 35,835.28 | 2,700,982.35 |

2013-14 Final FTE

| Dist | District | Prog 101 | Prog 102 | Prog 103 | Prog 111 | Prog 112 | Prog 113 | Prog 130 | Prog 254 | Prog 255 | Prog 300 | Total |
|------|--------------|------------|------------|------------|------------|------------|------------|------------|-----------|----------|-----------|--------------|
| 1 | Alachua | 7,010.17 | 6,427.93 | 6,003.58 | 2,139.26 | 3,490.45 | 1,294.26 | 398.96 | 73.51 | 15.76 | 422.15 | 27,276.03 |
| 2 | Baker | 1,449.97 | 1,685.82 | 832.35 | 226.24 | 217.34 | 126.37 | 7.12 | 9.99 | 1.88 | 265.79 | 4,822.87 |
| 3 | Bay | 7,078.76 | 7,818.40 | 5,560.48 | 1,639.13 | 1,828.51 | 870.01 | 298.12 | 540.94 | 56.18 | 571.36 | 26,261.89 |
| 4 | Bradford | 803.43 | 863.82 | 524.55 | 234.04 | 265.22 | 217.49 | 0.86 | 12.32 | 2.24 | 83.65 | 3,007.62 |
| 5 | Brevard | 16,739.11 | 19,203.57 | 14,912.14 | 4,413.31 | 6,939.04 | 4,210.70 | 1,339.13 | 856.64 | 114.84 | 1,342.24 | 70,070.72 |
| 6 | Broward | 59,003.32 | 74,110.17 | 56,906.84 | 12,340.06 | 18,610.63 | 12,528.40 | 19,056.60 | 1,665.88 | 393.28 | 6,125.41 | 260,740.59 |
| 7 | Calhoun | 562.43 | 647.64 | 353.33 | 196.55 | 166.38 | 121.59 | 9.04 | 17.97 | 1.34 | 67.82 | 2,144.09 |
| 8 | Charlotte | 3,347.00 | 4,540.53 | 4,035.68 | 956.75 | 1,306.66 | 806.78 | 184.60 | 137.51 | 6.68 | 489.85 | 15,812.04 |
| 9 | Citrus | 3,821.27 | 4,462.17 | 3,479.72 | 676.16 | 1,031.24 | 562.95 | 86.60 | 112.66 | 1.90 | 440.36 | 14,675.03 |
| 10 | Clay | 7,373.68 | 9,379.24 | 8,367.00 | 2,850.25 | 3,912.90 | 1,682.36 | 329.30 | 265.60 | 46.51 | 863.20 | 35,070.04 |
| 11 | Collier | 9,096.90 | 11,958.53 | 8,833.30 | 2,037.75 | 3,757.18 | 2,518.58 | 4,565.20 | 257.16 | 121.34 | 672.43 | 43,818.37 |
| 12 | Columbia | 2,965.27 | 3,128.57 | 1,730.84 | 606.88 | 784.23 | 401.45 | 65.16 | 28.49 | 12.38 | 329.45 | 10,052.72 |
| 13 | Dade | 66,274.49 | 87,441.78 | 67,580.70 | 17,823.11 | 32,648.12 | 24,006.91 | 45,264.92 | 1,827.17 | 272.70 | 7,655.87 | 350,795.77 |
| 14 | De Soto | 1,124.59 | 1,462.07 | 864.38 | 288.68 | 325.37 | 162.78 | 365.25 | 7.49 | 4.16 | 97.30 | 4,702.07 |
| 15 | Dixie | 519.91 | 596.43 | 344.57 | 206.55 | 174.91 | 113.32 | - | 17.18 | 2.13 | 64.66 | 2,039.66 |
| 16 | Duval | 36,132.77 | 37,548.34 | 26,575.19 | 7,050.80 | 8,746.36 | 5,843.84 | 2,788.10 | 753.53 | 231.39 | 1,960.14 | 127,630.46 |
| 17 | Escambia | 11,139.44 | 11,495.31 | 7,583.94 | 2,577.91 | 3,504.19 | 2,091.18 | 272.97 | 201.75 | 158.01 | 1,146.02 | 40,170.72 |
| 18 | Flagler | 3,138.76 | 4,133.95 | 2,894.37 | 504.90 | 732.16 | 486.37 | 193.10 | 40.15 | 7.11 | 377.21 | 12,508.08 |
| 19 | Franklin | 376.76 | 392.72 | 196.14 | 74.49 | 80.54 | 53.85 | 3.06 | 6.50 | 2.50 | 36.91 | 1,223.47 |
| 20 | Gadsden | 1,711.33 | 1,696.20 | 1,024.83 | 255.51 | 303.59 | 182.55 | 213.61 | 11.45 | 5.35 | 110.76 | 5,515.18 |
| 21 | Gilchrist | 576.50 | 704.15 | 458.60 | 199.81 | 233.35 | 162.41 | 36.31 | 35.51 | 5.79 | 79.25 | 2,491.68 |
| 22 | Gladys | 459.81 | 562.26 | 159.35 | 115.55 | 105.57 | 25.59 | 61.20 | 7.00 | 1.12 | 18.61 | 1,516.06 |
| 23 | Gulf | 458.91 | 559.78 | 363.99 | 92.62 | 123.28 | 114.25 | - | 25.99 | 7.25 | 49.10 | 1,795.17 |
| 24 | Hamilton | 460.71 | 523.59 | 299.05 | 90.83 | 85.62 | 44.52 | 65.86 | 13.75 | 4.96 | 38.68 | 1,627.57 |
| 25 | Hardee | 1,380.80 | 1,702.15 | 970.77 | 213.33 | 284.91 | 209.14 | 317.99 | 16.44 | 2.17 | 127.43 | 5,225.13 |
| 26 | Hendry | 1,605.52 | 1,946.71 | 1,440.25 | 334.80 | 450.06 | 289.11 | 641.68 | 9.00 | 3.16 | 188.75 | 6,909.04 |
| 27 | Hernando | 5,653.64 | 7,139.56 | 4,874.32 | 929.51 | 1,214.62 | 975.38 | 321.99 | 120.23 | 22.16 | 577.07 | 21,828.48 |
| 28 | Highlands | 3,221.87 | 3,690.33 | 2,280.06 | 594.99 | 787.44 | 542.97 | 533.34 | 33.65 | 17.07 | 374.73 | 12,076.45 |
| 29 | Hillsborough | 45,841.35 | 55,222.90 | 41,820.87 | 12,797.86 | 17,898.30 | 7,017.37 | 13,885.11 | 1,167.71 | 221.40 | 4,845.65 | 200,718.52 |
| 30 | Holmes | 948.39 | 1,068.01 | 646.91 | 188.78 | 180.97 | 96.95 | - | 4.00 | 0.40 | 82.68 | 3,217.09 |
| 31 | Indian River | 4,284.01 | 5,287.28 | 3,816.54 | 835.65 | 1,249.78 | 824.61 | 727.25 | 103.38 | 34.35 | 440.59 | 17,603.44 |
| 32 | Jackson | 1,788.91 | 2,110.72 | 1,286.80 | 412.20 | 383.29 | 177.77 | 43.16 | 73.59 | 12.38 | 219.19 | 6,508.01 |
| 33 | Jefferson | 301.15 | 299.01 | 132.58 | 83.38 | 44.07 | 28.93 | 2.08 | - | 0.16 | 31.05 | 922.41 |
| 34 | Lafayette | 288.05 | 387.33 | 195.55 | 89.75 | 77.18 | 46.11 | 40.71 | 2.00 | - | 66.68 | 1,193.36 |
| 35 | Lake | 10,623.44 | 13,138.66 | 8,262.40 | 1,709.61 | 2,520.83 | 1,751.66 | 1,183.99 | 314.70 | 28.28 | 1,437.20 | 40,970.77 |
| 36 | Lee | 21,416.41 | 24,393.65 | 17,102.82 | 4,660.31 | 7,275.38 | 4,991.53 | 3,868.90 | 419.85 | 65.19 | 1,964.69 | 86,158.73 |
| 37 | Leon | 8,643.46 | 10,012.43 | 7,118.25 | 2,575.45 | 2,399.03 | 1,433.79 | 328.83 | 295.69 | 75.93 | 451.26 | 33,334.12 |
| 38 | Levy | 1,416.83 | 1,430.42 | 861.21 | 399.72 | 609.00 | 403.03 | 117.56 | 18.52 | 3.15 | 147.44 | 5,406.88 |
| 39 | Liberty | 352.00 | 464.14 | 273.42 | 81.32 | 81.77 | 66.95 | 6.09 | 46.17 | 3.58 | 50.34 | 1,425.78 |
| 40 | Madison | 666.89 | 703.06 | 476.59 | 258.27 | 157.76 | 125.49 | 0.60 | 3.24 | - | 97.32 | 2,489.22 |
| 41 | Manatee | 10,205.91 | 12,889.12 | 8,560.72 | 3,175.05 | 4,305.92 | 2,603.55 | 2,887.48 | 253.48 | 40.53 | 968.49 | 45,890.25 |
| 42 | Marion | 10,182.97 | 11,849.66 | 8,509.15 | 2,244.40 | 3,556.38 | 2,287.84 | 1,216.32 | 200.97 | 25.86 | 1,333.15 | 41,406.70 |
| 43 | Martin | 3,711.84 | 4,893.07 | 4,544.37 | 963.71 | 1,560.50 | 750.75 | 1,165.85 | 150.30 | 48.81 | 504.78 | 18,293.98 |
| 44 | Monroe | 2,076.89 | 2,171.44 | 1,551.30 | 425.52 | 624.02 | 476.48 | 458.69 | 52.16 | 2.48 | 172.86 | 8,011.84 |
| 45 | Nassau | 2,766.89 | 3,420.58 | 2,579.74 | 608.09 | 815.78 | 491.47 | 52.30 | 37.52 | 5.77 | 372.81 | 11,150.95 |
| 46 | Okaloosa | 8,113.18 | 8,775.72 | 6,316.57 | 1,607.61 | 2,148.60 | 1,402.04 | 549.37 | 179.45 | 63.84 | 719.42 | 29,875.80 |
| 47 | Okeechobee | 1,340.89 | 1,635.92 | 1,204.33 | 407.85 | 627.42 | 467.18 | 552.13 | 9.00 | 2.16 | 173.46 | 6,420.34 |
| 48 | Orange | 43,120.27 | 50,899.06 | 39,276.54 | 6,804.22 | 14,195.46 | 10,187.06 | 15,373.33 | 2,479.11 | 476.01 | 2,782.46 | 185,593.52 |
| 49 | Osceola | 12,206.14 | 16,554.91 | 12,613.47 | 1,907.29 | 3,338.18 | 2,619.62 | 6,493.09 | 407.32 | 80.60 | 1,018.66 | 57,239.28 |
| 50 | Palm Beach | 36,804.58 | 47,162.90 | 39,876.66 | 12,395.63 | 16,050.27 | 7,443.57 | 14,903.72 | 1,033.73 | 296.01 | 4,205.08 | 180,172.15 |
| 51 | Pasco | 16,821.25 | 19,802.28 | 14,363.53 | 2,970.91 | 5,470.85 | 3,525.03 | 1,711.90 | 669.80 | 246.36 | 1,322.26 | 66,904.17 |
| 52 | Pinellas | 23,619.02 | 28,296.30 | 24,422.73 | 6,525.55 | 8,616.77 | 3,771.11 | 3,519.94 | 726.36 | 135.38 | 2,618.04 | 102,251.20 |
| 53 | Polk | 22,667.58 | 27,731.21 | 18,887.65 | 4,214.66 | 6,589.50 | 4,403.86 | 7,939.80 | 356.52 | 222.06 | 3,131.04 | 96,143.88 |
| 54 | Putnam | 2,887.01 | 3,185.02 | 1,753.01 | 767.07 | 876.65 | 564.23 | 404.38 | 25.92 | 2.94 | 258.35 | 10,724.58 |
| 55 | St. Johns | 7,999.72 | 9,706.87 | 8,160.90 | 1,925.95 | 3,165.15 | 1,338.51 | 138.21 | 191.80 | 51.36 | 593.73 | 33,272.20 |
| 56 | St. Lucie | 9,630.20 | 12,187.10 | 8,876.12 | 1,377.65 | 2,131.76 | 1,667.91 | 1,874.41 | 111.57 | 21.38 | 929.58 | 38,807.68 |
| 57 | Santa Rosa | 6,405.27 | 8,302.45 | 6,439.15 | 1,233.13 | 1,602.08 | 639.07 | 116.17 | 201.28 | 38.69 | 425.17 | 25,402.46 |
| 58 | Sarasota | 9,050.15 | 10,592.79 | 8,715.25 | 2,583.46 | 4,918.20 | 2,379.42 | 1,496.66 | 445.36 | 53.80 | 900.46 | 41,135.55 |
| 59 | Seminole | 14,984.41 | 18,412.91 | 14,931.13 | 3,148.95 | 5,508.37 | 3,292.18 | 1,624.59 | 347.17 | 56.07 | 1,713.36 | 64,019.14 |
| 60 | Sumter | 2,204.04 | 2,577.55 | 1,539.94 | 453.31 | 487.14 | 295.38 | 146.77 | 32.24 | 5.43 | 265.09 | 8,006.89 |
| 61 | Suwannee | 1,642.07 | 1,847.63 | 1,161.35 | 244.41 | 375.22 | 256.66 | 161.10 | 5.00 | 0.20 | 169.36 | 5,863.00 |
| 62 | Taylor | 812.06 | 882.05 | 507.09 | 200.51 | 166.90 | 112.23 | - | 9.13 | 2.85 | 42.48 | 2,735.30 |
| 63 | Union | 664.96 | 687.74 | 450.61 | 137.63 | 191.11 | 101.02 | - | 8.68 | 1.09 | 31.90 | 2,274.74 |
| 64 | Volusia | 14,105.73 | 17,386.53 | 12,532.76 | 3,344.12 | 5,260.11 | 3,664.22 | 1,976.04 | 648.44 | 90.56 | 1,926.73 | 60,935.24 |
| 65 | Wakulla | 1,184.96 | 1,683.43 | 905.77 | 556.31 | 307.38 | 194.90 | 2.04 | 17.25 | 6.90 | 129.28 | 4,988.22 |
| 66 | Walton | 2,365.83 | 2,666.47 | 1,539.68 | 330.22 | 379.54 | 216.19 | 191.59 | 6.00 | 2.61 | 147.02 | 7,845.15 |
| 67 | Washington | 825.27 | 928.86 | 727.52 | 186.35 | 298.64 | 166.76 | 12.59 | 26.95 | 5.62 | 66.01 | 3,244.57 |
| 68 | Wash Spec | - | 15.67 | 47.69 | - | 3.28 | 38.02 | - | - | - | 10.24 | 114.90 |
| 69 | FAMU | 160.05 | 159.52 | 122.82 | 5.00 | 8.89 | 3.35 | - | - | - | 6.83 | 466.46 |
| 70 | FAU PB | 186.93 | 304.96 | 359.33 | 20.50 | 35.30 | 4.76 | 13.07 | - | - | - | 924.85 |
| 71 | FAU STL | 498.65 | 738.82 | - | 46.00 | 75.99 | - | 35.83 | 6.50 | 1.00 | - | 1,402.79 |
| 72 | FSU Brow | 358.90 | 196.45 | 2.00 | 56.88 | 59.94 | - | 10.84 | - | - | - | 685.01 |
| 73 | FSU Leon | 330.40 | 635.34 | 485.57 | 28.04 | 76.98 | 73.65 | 16.44 | - | - | 34.18 | 1,680.60 |
| 74 | UF | 204.04 | 374.59 | 372.09 | 13.03 | 86.22 | 62.87 | - | - | 0.06 | 9.30 | 1,122.20 |
| 75 | FLVS | 1,251.43 | 5,464.48 | 20,779.38 | 43.41 | 88.04 | 46.08 | - | - | - | 714.06 | 28,386.88 |
| 99 | Florida | 621,447.50 | 755,358.73 | 584,560.18 | 144,714.49 | 218,989.77 | 133,156.27 | 162,669.00 | 18,193.32 | 3,952.61 | 62,105.93 | 2,705,147.80 |

F2014-15 Final FTE

| Dist | District | Prog 101 | Prog 102 | Prog 103 | Prog 111 | Prog 112 | Prog 113 | Prog 130 | Prog 254 | Prog 255 | Prog 300 | Total |
|------|--------------|------------|------------|------------|------------|------------|------------|------------|-----------|----------|-----------|--------------|
| 1 | Alachua | 7,177.57 | 6,542.69 | 6,255.03 | 2,137.77 | 3,522.88 | 1,226.40 | 442.58 | 75.31 | 11.55 | 438.53 | 27,830.31 |
| 2 | Baker | 1,408.23 | 1,649.73 | 855.01 | 224.40 | 240.69 | 115.22 | 7.78 | 6.58 | 1.65 | 285.19 | 4,794.48 |
| 3 | Bay | 7,279.95 | 7,877.48 | 5,578.10 | 1,670.29 | 1,944.97 | 904.28 | 356.66 | 554.90 | 62.40 | 591.21 | 26,820.24 |
| 4 | Bradford | 829.16 | 859.27 | 534.65 | 247.82 | 266.59 | 175.63 | 2.45 | 14.98 | 1.57 | 82.37 | 3,014.49 |
| 5 | Brevard | 16,847.50 | 19,295.19 | 15,085.78 | 4,561.64 | 7,043.91 | 4,421.39 | 1,448.66 | 882.28 | 112.41 | 1,420.55 | 71,119.31 |
| 6 | Broward | 58,983.11 | 73,703.65 | 57,902.20 | 12,994.38 | 19,142.53 | 12,821.36 | 20,321.79 | 1,694.30 | 372.23 | 6,171.70 | 264,107.25 |
| 7 | Calhoun | 587.78 | 652.27 | 402.68 | 180.01 | 152.47 | 122.02 | 5.16 | 20.43 | 1.68 | 66.46 | 2,190.96 |
| 8 | Charlotte | 3,395.06 | 4,358.75 | 3,956.27 | 956.22 | 1,358.73 | 810.34 | 202.47 | 163.49 | 5.94 | 543.14 | 15,750.41 |
| 9 | Citrus | 3,854.22 | 4,384.70 | 3,484.30 | 664.21 | 1,088.97 | 562.01 | 83.49 | 114.34 | 4.18 | 450.23 | 14,690.65 |
| 10 | Clay | 7,314.65 | 9,244.37 | 8,496.74 | 2,995.46 | 4,056.66 | 1,778.04 | 373.96 | 297.49 | 35.39 | 1,043.42 | 35,636.18 |
| 11 | Collier | 9,273.71 | 12,384.77 | 8,959.32 | 1,918.38 | 3,824.27 | 2,560.27 | 4,551.36 | 320.66 | 118.45 | 709.58 | 44,620.77 |
| 12 | Columbia | 2,913.99 | 3,127.29 | 1,800.43 | 595.24 | 771.25 | 413.12 | 81.53 | 23.76 | 3.74 | 350.19 | 10,080.54 |
| 13 | Miami-Dade | 67,192.35 | 87,284.59 | 68,751.53 | 18,504.55 | 32,513.52 | 23,746.76 | 43,645.67 | 1,928.85 | 275.24 | 7,767.31 | 351,610.37 |
| 14 | DeSoto | 1,171.52 | 1,453.26 | 904.30 | 296.20 | 306.02 | 166.42 | 370.20 | 7.54 | 2.74 | 106.58 | 4,784.78 |
| 15 | Dixie | 580.26 | 565.77 | 348.56 | 193.34 | 198.32 | 99.86 | - | 14.00 | 3.26 | 67.31 | 2,070.68 |
| 16 | Duval | 36,111.09 | 37,418.37 | 26,782.73 | 7,474.65 | 9,191.33 | 5,759.11 | 2,957.34 | 736.51 | 230.76 | 1,871.18 | 128,533.07 |
| 17 | Escambia | 11,178.28 | 11,445.31 | 7,737.53 | 2,464.96 | 3,447.26 | 2,153.40 | 309.09 | 198.97 | 159.52 | 1,134.69 | 40,229.01 |
| 18 | Flagler | 3,102.83 | 4,083.08 | 2,976.40 | 492.50 | 810.41 | 466.23 | 228.31 | 37.36 | 4.80 | 405.09 | 12,607.01 |
| 19 | Franklin | 376.19 | 373.10 | 210.63 | 84.79 | 84.09 | 44.37 | 14.04 | 7.97 | 3.09 | 22.50 | 1,220.77 |
| 20 | Gadsden | 1,762.92 | 1,727.06 | 973.99 | 254.49 | 346.20 | 170.59 | 145.74 | 19.47 | 7.28 | 117.01 | 5,524.75 |
| 21 | Gilchrist | 601.22 | 704.09 | 467.67 | 191.33 | 225.29 | 173.57 | 36.82 | 39.77 | 3.38 | 83.32 | 2,526.46 |
| 22 | Glades | 522.17 | 583.31 | 170.92 | 125.26 | 112.61 | 31.09 | 53.30 | 5.00 | 1.04 | 20.17 | 1,624.87 |
| 23 | Gulf | 481.50 | 540.27 | 383.46 | 97.49 | 119.93 | 116.10 | - | 21.00 | 6.64 | 43.98 | 1,810.37 |
| 24 | Hamilton | 455.92 | 526.04 | 332.81 | 91.36 | 85.58 | 42.38 | 94.74 | 12.03 | 4.92 | 47.15 | 1,692.93 |
| 25 | Hardee | 1,386.93 | 1,685.30 | 1,023.27 | 196.79 | 333.56 | 193.84 | 316.56 | 17.50 | 2.16 | 121.30 | 5,277.21 |
| 26 | Hendry | 1,604.01 | 1,981.68 | 1,437.44 | 339.38 | 446.83 | 300.60 | 681.05 | 7.06 | 3.03 | 222.53 | 7,023.61 |
| 27 | Hernando | 5,649.78 | 7,064.14 | 4,944.98 | 1,097.08 | 1,229.40 | 968.01 | 333.40 | 106.48 | 23.62 | 517.10 | 21,933.99 |
| 28 | Highlands | 3,205.24 | 3,690.87 | 2,293.17 | 626.50 | 831.00 | 560.29 | 542.34 | 30.08 | 15.83 | 351.70 | 12,147.02 |
| 29 | Hillsborough | 46,977.58 | 55,162.07 | 42,606.45 | 13,208.65 | 18,461.50 | 7,211.74 | 14,405.47 | 1,170.48 | 217.13 | 5,070.14 | 204,491.21 |
| 30 | Holmes | 913.40 | 1,048.54 | 632.57 | 193.95 | 178.48 | 90.20 | - | 5.37 | 0.50 | 93.30 | 3,156.31 |
| 31 | Indian River | 4,318.86 | 5,374.53 | 3,804.02 | 811.05 | 1,296.12 | 856.47 | 639.94 | 107.90 | 30.67 | 437.61 | 17,677.17 |
| 32 | Jackson | 1,749.70 | 2,064.03 | 1,346.81 | 396.09 | 389.97 | 179.77 | 39.28 | 75.15 | 8.68 | 244.04 | 6,493.52 |
| 33 | Jefferson | 247.77 | 276.44 | 161.73 | 70.18 | 41.04 | 33.30 | 12.92 | 0.50 | 0.16 | 14.14 | 858.18 |
| 34 | Lafayette | 283.35 | 379.90 | 185.05 | 82.59 | 87.45 | 38.18 | 50.28 | 2.50 | - | 83.27 | 1,192.57 |
| 35 | Lake | 10,725.71 | 12,806.19 | 8,528.62 | 1,786.98 | 2,570.31 | 1,773.16 | 1,316.14 | 403.96 | 40.37 | 1,370.80 | 41,322.24 |
| 36 | Lee | 21,751.24 | 24,857.25 | 17,762.64 | 4,668.27 | 7,371.79 | 5,192.09 | 4,233.60 | 379.35 | 46.09 | 2,086.47 | 88,348.79 |
| 37 | Leon | 8,647.34 | 10,057.25 | 7,195.44 | 2,556.59 | 2,377.46 | 1,456.53 | 383.07 | 317.76 | 63.99 | 502.42 | 33,557.85 |
| 38 | Levy | 1,378.32 | 1,479.62 | 874.07 | 380.70 | 575.29 | 383.63 | 130.82 | 22.64 | 5.00 | 152.29 | 5,382.38 |
| 39 | Liberty | 349.63 | 455.39 | 253.86 | 107.35 | 84.23 | 53.42 | 3.53 | 47.58 | 3.16 | 50.28 | 1,408.43 |
| 40 | Madison | 693.10 | 691.02 | 473.39 | 218.01 | 180.19 | 149.51 | 20.42 | 7.38 | 0.06 | 104.82 | 2,537.90 |
| 41 | Manatee | 10,260.39 | 12,957.93 | 9,041.88 | 3,170.35 | 4,245.02 | 2,695.58 | 3,414.42 | 248.89 | 32.78 | 863.50 | 46,930.74 |
| 42 | Marion | 10,224.06 | 11,946.03 | 8,563.17 | 2,308.52 | 3,549.69 | 2,318.94 | 1,221.08 | 183.06 | 20.07 | 1,333.57 | 41,668.19 |
| 43 | Martin | 3,740.17 | 4,949.98 | 4,563.95 | 947.11 | 1,623.61 | 765.55 | 1,272.41 | 180.61 | 47.22 | 492.81 | 18,583.42 |
| 44 | Monroe | 1,981.14 | 2,194.12 | 1,567.54 | 452.80 | 625.85 | 424.24 | 529.85 | 45.27 | 1.74 | 204.72 | 8,027.27 |
| 45 | Nassau | 2,714.69 | 3,483.15 | 2,571.15 | 573.80 | 832.10 | 519.42 | 57.78 | 39.42 | 9.39 | 365.57 | 11,166.47 |
| 46 | Okaloosa | 8,185.72 | 8,885.14 | 6,256.94 | 1,630.61 | 2,167.49 | 1,346.94 | 610.93 | 190.39 | 64.96 | 632.80 | 29,971.92 |
| 47 | Okeechobee | 1,273.96 | 1,635.98 | 1,244.67 | 372.95 | 664.84 | 467.19 | 554.77 | 5.00 | 2.19 | 181.29 | 6,402.84 |
| 48 | Orange | 43,959.76 | 51,598.77 | 40,235.71 | 7,281.69 | 14,552.90 | 10,263.63 | 16,836.31 | 2,597.71 | 420.88 | 2,632.26 | 190,379.62 |
| 49 | Osceola | 12,167.18 | 16,753.52 | 13,002.90 | 1,970.51 | 3,467.05 | 2,816.43 | 6,784.50 | 390.18 | 73.63 | 1,038.95 | 58,464.85 |
| 50 | Palm Beach | 37,028.67 | 47,620.48 | 40,780.54 | 12,894.46 | 16,786.07 | 7,670.13 | 15,202.46 | 980.20 | 321.25 | 4,204.87 | 183,489.13 |
| 51 | Pasco | 16,869.95 | 20,025.05 | 14,801.73 | 3,234.95 | 5,631.95 | 3,701.94 | 1,637.45 | 716.64 | 203.92 | 1,292.53 | 68,116.11 |
| 52 | Pinellas | 23,209.78 | 27,825.95 | 24,374.57 | 7,013.23 | 8,676.79 | 3,538.98 | 3,688.27 | 859.00 | 144.62 | 2,772.40 | 102,103.59 |
| 53 | Polk | 22,952.27 | 27,575.74 | 19,666.63 | 4,464.23 | 7,065.69 | 4,450.93 | 7,963.94 | 339.04 | 204.92 | 3,193.95 | 97,877.34 |
| 54 | Putnam | 2,854.40 | 3,157.03 | 1,779.25 | 741.95 | 886.77 | 574.12 | 366.90 | 23.68 | 3.18 | 301.91 | 10,689.19 |
| 55 | St. Johns | 8,247.25 | 10,221.16 | 8,264.42 | 2,114.19 | 3,444.37 | 1,656.70 | 122.50 | 199.15 | 52.67 | 563.23 | 34,885.64 |
| 56 | St. Lucie | 9,496.72 | 12,238.49 | 9,207.54 | 1,439.04 | 2,187.97 | 1,685.20 | 1,978.66 | 90.15 | 24.85 | 903.78 | 39,252.40 |
| 57 | Santa Rosa | 6,381.46 | 8,229.23 | 6,692.25 | 1,314.35 | 1,769.50 | 678.36 | 101.70 | 240.53 | 34.55 | 458.83 | 25,900.76 |
| 58 | Sarasota | 9,167.66 | 10,480.36 | 8,807.33 | 2,671.95 | 5,135.79 | 2,455.03 | 1,449.89 | 523.21 | 67.37 | 835.00 | 41,593.59 |
| 59 | Seminole | 15,135.05 | 18,038.56 | 15,399.06 | 3,466.31 | 5,905.72 | 3,535.45 | 1,800.53 | 365.65 | 47.37 | 1,734.57 | 65,428.27 |
| 60 | Sumter | 2,230.73 | 2,688.73 | 1,579.17 | 430.76 | 543.78 | 320.84 | 162.54 | 24.14 | 5.13 | 279.17 | 8,264.99 |
| 61 | Suwannee | 1,654.02 | 1,828.29 | 1,138.23 | 259.55 | 402.57 | 270.66 | 191.18 | 3.00 | - | 220.27 | 5,967.77 |
| 62 | Taylor | 854.48 | 847.96 | 551.06 | 206.97 | 150.20 | 109.34 | - | 5.21 | 2.42 | 23.66 | 2,751.30 |
| 63 | Union | 652.62 | 688.95 | 438.11 | 126.13 | 209.38 | 114.93 | - | 8.09 | 0.50 | 43.10 | 2,281.81 |
| 64 | Volusia | 14,440.99 | 17,000.98 | 12,503.01 | 3,418.31 | 5,552.80 | 3,609.05 | 2,075.04 | 695.53 | 89.56 | 1,965.25 | 61,350.52 |
| 65 | Wakulla | 1,180.37 | 1,642.50 | 984.04 | 546.75 | 313.11 | 210.10 | 5.63 | 13.97 | 6.38 | 156.40 | 5,059.25 |
| 66 | Walton | 2,459.70 | 2,798.44 | 1,733.29 | 334.28 | 429.98 | 214.61 | 200.13 | 2.00 | 1.42 | 124.45 | 8,298.30 |
| 67 | Washington | 826.60 | 917.98 | 732.17 | 188.09 | 310.97 | 169.97 | 16.98 | 24.00 | 5.46 | 70.00 | 3,262.22 |
| 68 | Wash Spec | - | 14.24 | 78.28 | - | 7.33 | 50.71 | - | - | - | 15.66 | 166.22 |
| 69 | FAMU | 158.31 | 150.84 | 124.82 | 5.03 | 11.00 | 4.25 | - | - | - | 2.47 | 456.72 |
| 70 | FAU PB | 194.09 | 326.47 | 418.85 | 17.50 | 33.29 | 4.94 | 13.69 | - | - | - | 1,008.83 |
| 71 | FAU STL | 496.31 | 735.38 | - | 46.99 | 75.94 | - | 38.43 | 5.36 | 1.00 | - | 1,399.41 |
| 72 | FSU Brow | 350.61 | 201.08 | 2.00 | 65.48 | 57.50 | - | 9.42 | - | - | - | 686.09 |
| 73 | FSU Leon | 333.52 | 655.22 | 478.25 | 31.53 | 68.80 | 62.24 | 13.56 | - | - | 45.52 | 1,688.64 |
| 74 | UF | 206.76 | 417.59 | 421.72 | 9.00 | 46.08 | 35.75 | - | - | - | - | 1,136.90 |
| 75 | FLVS | 1,329.55 | 6,274.76 | 21,516.13 | 85.77 | 180.87 | 51.69 | - | - | - | 1,391.17 | 30,829.94 |
| 99 | Florida | 626,502.08 | 756,864.71 | 596,394.91 | 149,992.04 | 224,921.87 | 135,114.54 | 167,162.91 | 18,897.76 | 3,783.74 | 63,604.73 | 2,743,239.29 |

2015-16 Final FTE

| Dist | District | Prog 101 | Prog 102 | Prog 103 | Prog 111 | Prog 112 | Prog 113 | Prog 130 | Prog 254 | Prog 255 | Prog 300 | Total |
|------|--------------|------------|------------|------------|------------|------------|------------|------------|-----------|----------|-----------|--------------|
| 1 | Alachua | 7,277.41 | 6,740.16 | 6,377.06 | 2,188.40 | 3,502.99 | 1,205.82 | 502.15 | 65.40 | 10.76 | 446.83 | 28,316.98 |
| 2 | Baker | 1,351.93 | 1,642.07 | 888.69 | 252.63 | 243.18 | 129.72 | 10.30 | 8.00 | 0.96 | 307.92 | 4,835.40 |
| 3 | Bay | 7,079.75 | 7,985.11 | 5,704.93 | 1,742.77 | 2,006.68 | 918.11 | 451.03 | 577.34 | 73.91 | 585.03 | 27,124.66 |
| 4 | Bradford | 832.21 | 830.06 | 549.16 | 280.27 | 305.34 | 200.04 | 0.89 | 15.93 | 2.06 | 82.12 | 3,098.08 |
| 5 | Brevard | 16,788.54 | 19,019.58 | 15,073.12 | 4,748.07 | 7,398.23 | 4,637.40 | 1,469.33 | 894.29 | 133.57 | 1,471.40 | 71,633.53 |
| 6 | Broward | 58,610.96 | 74,266.33 | 58,447.86 | 13,226.96 | 19,912.12 | 12,981.63 | 21,768.76 | 1,714.13 | 370.38 | 6,284.60 | 267,583.73 |
| 7 | Calhoun | 567.04 | 659.61 | 409.45 | 172.04 | 154.76 | 110.35 | 7.35 | 18.65 | 1.32 | 68.33 | 2,168.90 |
| 8 | Charlotte | 3,243.98 | 4,268.08 | 3,955.97 | 962.62 | 1,447.46 | 767.90 | 236.17 | 191.24 | 8.60 | 539.17 | 15,621.19 |
| 9 | Citrus | 3,846.14 | 4,448.81 | 3,585.28 | 685.48 | 1,117.85 | 545.66 | 70.96 | 111.51 | 2.34 | 467.31 | 14,881.34 |
| 10 | Clay | 7,299.33 | 9,454.81 | 8,695.80 | 3,138.06 | 4,248.32 | 1,824.25 | 441.41 | 355.39 | 38.91 | 1,088.78 | 36,585.06 |
| 11 | Collier | 9,139.78 | 12,575.94 | 9,293.02 | 1,853.60 | 3,917.46 | 2,550.30 | 4,766.23 | 346.05 | 122.67 | 777.33 | 45,342.38 |
| 12 | Columbia | 2,917.82 | 3,183.01 | 1,845.56 | 587.77 | 740.00 | 404.76 | 65.37 | 24.49 | 2.69 | 351.67 | 10,123.14 |
| 13 | Miami-Dade | 67,519.96 | 87,981.80 | 69,391.59 | 18,724.60 | 32,959.74 | 23,899.38 | 42,120.74 | 2,096.19 | 276.08 | 7,831.97 | 352,802.05 |
| 14 | DeSoto | 1,215.77 | 1,460.05 | 930.34 | 304.68 | 298.17 | 182.48 | 333.77 | 5.54 | 0.75 | 117.11 | 4,848.66 |
| 15 | Dixie | 571.75 | 556.46 | 359.84 | 206.11 | 201.90 | 117.18 | - | 16.59 | 2.18 | 76.96 | 2,108.97 |
| 16 | Duval | 35,427.80 | 37,645.42 | 27,150.63 | 7,760.00 | 9,773.36 | 5,317.92 | 3,256.65 | 760.02 | 235.33 | 1,697.82 | 129,024.95 |
| 17 | Escambia | 10,995.72 | 11,203.49 | 7,715.85 | 2,480.89 | 3,641.83 | 2,136.84 | 358.78 | 200.10 | 175.46 | 1,200.83 | 40,109.79 |
| 18 | Flagler | 3,144.63 | 4,006.66 | 3,118.16 | 487.82 | 889.49 | 504.77 | 246.15 | 42.71 | 4.76 | 374.93 | 12,820.08 |
| 19 | Franklin | 364.28 | 394.36 | 202.98 | 80.42 | 94.79 | 42.51 | 10.94 | 9.00 | 3.72 | 36.51 | 1,239.51 |
| 20 | Gadsden | 1,631.28 | 1,679.40 | 1,021.47 | 256.21 | 407.44 | 173.53 | 120.37 | 25.17 | 4.20 | 130.23 | 5,449.30 |
| 21 | Gilchrist | 635.16 | 745.87 | 482.24 | 198.94 | 202.20 | 184.19 | 32.71 | 48.06 | 3.77 | 96.89 | 2,630.03 |
| 22 | Glades | 489.93 | 582.44 | 200.00 | 138.13 | 140.16 | 29.94 | 44.49 | 10.03 | - | 22.71 | 1,657.83 |
| 23 | Gulf | 462.80 | 551.53 | 428.39 | 115.63 | 122.13 | 112.65 | 9.11 | 25.12 | 7.90 | 40.61 | 1,875.87 |
| 24 | Hamilton | 436.32 | 540.22 | 321.54 | 80.59 | 67.28 | 38.41 | 106.89 | 12.39 | 5.70 | 55.53 | 1,664.87 |
| 25 | Hardee | 1,428.79 | 1,629.99 | 1,050.17 | 228.24 | 331.44 | 216.09 | 241.53 | 13.53 | 3.31 | 123.35 | 5,266.44 |
| 26 | Hendry | 1,592.81 | 1,988.12 | 1,485.00 | 369.37 | 499.77 | 309.30 | 630.72 | 13.87 | 4.51 | 217.24 | 7,110.71 |
| 27 | Hernando | 5,412.56 | 7,037.95 | 5,154.74 | 1,185.85 | 1,246.60 | 961.39 | 362.28 | 171.79 | 30.15 | 541.66 | 22,104.97 |
| 28 | Highlands | 3,253.97 | 3,636.95 | 2,373.15 | 733.58 | 863.79 | 572.35 | 456.99 | 30.86 | 14.73 | 360.52 | 12,296.89 |
| 29 | Hillsborough | 47,778.44 | 54,668.97 | 44,013.81 | 13,307.88 | 18,516.12 | 7,646.79 | 15,774.12 | 1,248.20 | 224.54 | 5,216.49 | 208,395.36 |
| 30 | Holmes | 884.61 | 1,060.02 | 629.37 | 181.93 | 198.58 | 89.03 | - | 7.00 | - | 115.14 | 3,165.68 |
| 31 | Indian River | 4,248.02 | 5,362.43 | 3,839.23 | 806.78 | 1,343.05 | 869.09 | 635.20 | 121.85 | 40.61 | 385.32 | 17,651.58 |
| 32 | Jackson | 1,618.48 | 2,124.01 | 1,388.86 | 453.35 | 372.49 | 194.08 | 48.53 | 82.94 | 5.27 | 238.91 | 6,526.92 |
| 33 | Jefferson | 227.69 | 245.79 | 140.14 | 76.51 | 39.66 | 35.46 | 16.92 | 0.50 | 0.16 | 17.93 | 800.76 |
| 34 | Lafayette | 267.31 | 375.87 | 203.37 | 81.90 | 106.50 | 43.19 | 45.78 | 4.00 | - | 70.91 | 1,198.83 |
| 35 | Lake | 10,706.45 | 12,882.93 | 8,893.23 | 1,864.52 | 2,721.21 | 1,807.00 | 1,150.66 | 456.10 | 41.14 | 1,315.44 | 41,838.68 |
| 36 | Lee | 21,989.32 | 25,183.47 | 18,316.39 | 4,641.15 | 7,493.38 | 5,250.83 | 4,645.63 | 325.19 | 49.90 | 2,166.82 | 90,062.08 |
| 37 | Leon | 8,709.38 | 9,998.66 | 7,397.04 | 2,472.09 | 2,389.66 | 1,482.91 | 299.67 | 301.60 | 46.06 | 496.60 | 33,593.67 |
| 38 | Levy | 1,423.40 | 1,477.63 | 847.92 | 373.35 | 580.49 | 387.42 | 127.89 | 21.47 | 1.99 | 172.85 | 5,414.41 |
| 39 | Liberty | 309.97 | 469.88 | 264.66 | 102.43 | 74.82 | 49.30 | 7.99 | 46.04 | 4.75 | 48.84 | 1,378.68 |
| 40 | Madison | 661.00 | 714.12 | 482.35 | 217.84 | 178.15 | 153.65 | 3.33 | 4.33 | 0.05 | 105.37 | 2,520.19 |
| 41 | Manatee | 10,214.40 | 13,129.28 | 9,208.72 | 3,222.38 | 4,397.93 | 2,743.21 | 3,467.06 | 248.83 | 41.49 | 970.66 | 47,643.96 |
| 42 | Marion | 9,960.66 | 11,833.58 | 8,728.86 | 2,480.86 | 3,713.89 | 2,523.51 | 1,427.05 | 138.06 | 17.31 | 1,316.89 | 42,140.67 |
| 43 | Martin | 3,698.78 | 5,009.16 | 4,496.96 | 983.24 | 1,633.59 | 779.21 | 1,386.99 | 182.82 | 47.77 | 494.48 | 18,713.00 |
| 44 | Monroe | 1,913.10 | 2,194.60 | 1,546.05 | 522.97 | 658.77 | 383.21 | 560.75 | 46.05 | 3.83 | 225.56 | 8,054.89 |
| 45 | Nassau | 2,728.03 | 3,488.98 | 2,621.68 | 607.26 | 843.11 | 525.79 | 71.64 | 41.81 | 6.80 | 380.94 | 11,316.04 |
| 46 | Okaloosa | 8,019.80 | 9,053.10 | 6,319.46 | 1,597.00 | 2,352.97 | 1,261.05 | 633.10 | 189.91 | 64.48 | 692.51 | 30,183.38 |
| 47 | Okeechobee | 1,314.21 | 1,619.68 | 1,258.55 | 374.65 | 696.88 | 452.30 | 562.14 | 3.00 | 2.38 | 176.23 | 6,460.02 |
| 48 | Orange | 43,316.99 | 53,489.24 | 41,767.92 | 7,267.87 | 15,114.97 | 10,488.29 | 18,251.94 | 2,639.89 | 410.99 | 2,659.89 | 195,407.99 |
| 49 | Osceola | 12,642.81 | 17,252.02 | 13,416.38 | 2,028.45 | 3,731.69 | 2,975.19 | 7,386.76 | 399.22 | 84.38 | 1,223.89 | 61,140.79 |
| 50 | Palm Beach | 36,920.97 | 47,993.40 | 41,175.16 | 13,035.24 | 17,623.39 | 7,769.36 | 16,267.85 | 955.11 | 324.70 | 4,226.16 | 186,291.34 |
| 51 | Pasco | 16,951.21 | 20,290.54 | 15,226.33 | 3,348.27 | 6,102.38 | 3,779.65 | 1,723.32 | 757.86 | 179.61 | 1,251.94 | 69,611.11 |
| 52 | Pinellas | 22,954.92 | 27,960.56 | 24,407.96 | 7,098.44 | 8,865.58 | 3,285.30 | 3,694.20 | 881.95 | 132.16 | 2,565.23 | 101,846.30 |
| 53 | Polk | 22,537.68 | 27,728.56 | 20,153.48 | 4,696.01 | 7,654.71 | 4,554.66 | 8,104.02 | 335.86 | 191.26 | 3,291.14 | 99,247.38 |
| 54 | Putnam | 2,752.23 | 3,173.63 | 1,879.86 | 743.68 | 960.52 | 614.41 | 369.29 | 17.62 | 6.14 | 324.37 | 10,841.75 |
| 55 | St. Johns | 8,325.52 | 10,432.92 | 8,323.67 | 2,355.13 | 3,798.85 | 1,989.07 | 156.23 | 205.19 | 55.55 | 598.05 | 36,240.18 |
| 56 | St. Lucie | 9,182.59 | 12,306.58 | 9,320.68 | 1,496.98 | 2,187.58 | 1,677.08 | 2,045.66 | 84.98 | 25.81 | 859.50 | 39,187.44 |
| 57 | Santa Rosa | 6,261.75 | 8,302.22 | 6,763.80 | 1,374.07 | 1,868.31 | 737.57 | 128.37 | 278.60 | 40.97 | 480.82 | 26,236.48 |
| 58 | Sarasota | 9,159.41 | 10,629.21 | 9,133.10 | 2,639.21 | 5,281.19 | 2,410.24 | 1,482.13 | 502.52 | 61.18 | 841.41 | 42,139.60 |
| 59 | Seminole | 15,022.26 | 18,001.70 | 15,271.36 | 3,645.46 | 6,476.93 | 3,699.60 | 1,931.27 | 334.50 | 38.62 | 1,814.60 | 66,236.30 |
| 60 | Sumter | 2,166.17 | 2,707.73 | 1,545.18 | 441.55 | 609.33 | 321.17 | 169.58 | 22.16 | 3.17 | 268.93 | 8,254.97 |
| 61 | Suwannee | 1,637.99 | 1,756.24 | 1,189.47 | 277.80 | 431.88 | 272.24 | 209.14 | 2.00 | 0.58 | 214.79 | 5,992.13 |
| 62 | Taylor | 848.43 | 774.84 | 582.76 | 199.15 | 163.32 | 104.03 | - | 6.76 | 0.63 | 16.35 | 2,696.27 |
| 63 | Union | 622.68 | 696.05 | 361.44 | 125.69 | 208.00 | 121.48 | - | 10.86 | 1.08 | 87.78 | 2,235.06 |
| 64 | Volusia | 14,611.90 | 17,010.37 | 12,861.64 | 3,447.18 | 5,711.57 | 3,752.76 | 2,086.64 | 758.96 | 68.48 | 1,994.15 | 62,303.65 |
| 65 | Wakulla | 1,151.15 | 1,567.98 | 1,044.57 | 573.43 | 329.81 | 218.19 | 3.37 | 18.49 | 5.93 | 160.98 | 5,073.90 |
| 66 | Walton | 2,420.55 | 2,821.75 | 1,895.53 | 376.07 | 458.73 | 221.07 | 218.08 | 2.65 | 0.46 | 144.64 | 8,559.53 |
| 67 | Washington | 815.19 | 906.62 | 698.69 | 185.31 | 311.56 | 181.49 | 15.46 | 22.50 | 6.40 | 68.58 | 3,211.80 |
| 68 | Wash Spec | - | 9.79 | 88.18 | - | 6.26 | 44.92 | - | - | - | 14.55 | 163.70 |
| 69 | FAMU | 169.41 | 160.38 | 121.59 | 7.03 | 8.50 | 3.77 | - | - | - | 1.06 | 471.74 |
| 70 | FAU PB | 204.39 | 338.83 | 470.75 | 19.00 | 30.38 | 6.76 | 12.56 | - | - | - | 1,082.67 |
| 71 | FAU STL | 513.78 | 745.04 | 0.50 | 48.16 | 74.44 | - | 24.79 | 6.62 | 1.00 | - | 1,414.33 |
| 72 | FSU Brow | 340.58 | 206.30 | 2.00 | 72.23 | 60.00 | - | 5.08 | - | - | - | 686.19 |
| 73 | FSU Leon | 337.09 | 649.88 | 498.33 | 29.00 | 73.57 | 69.38 | 5.62 | - | - | 43.42 | 1,706.29 |
| 74 | UF | 196.38 | 421.90 | 392.82 | 22.11 | 38.27 | 57.89 | - | - | - | 2.96 | 1,132.33 |
| 75 | FLVS | 1,575.13 | 6,576.07 | 22,341.41 | 86.36 | 201.01 | 71.06 | - | - | - | 1,268.46 | 32,119.50 |
| 99 | Florida | 623,850.63 | 762,516.79 | 607,743.20 | 153,196.70 | 233,428.46 | 137,178.53 | 173,277.88 | 19,517.39 | 3,778.35 | 64,426.90 | 2,778,914.83 |

FTE
FY2016-17 Final by Program

| Dist | District | Prog 101 | Prog 102 | Prog 103 | Prog 111 | Prog 112 | Prog 113 | Prog 130 | Prog 254 | Prog 255 | Prog 300 | Total |
|-----------|----------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|------------------|-----------------|------------------|---------------------|
| 1 | Alachua | 7,324.18 | 7,066.38 | 6,430.17 | 2,104.82 | 3,425.83 | 1,134.97 | 565.67 | 61.94 | 17.92 | 417.00 | 28,548.88 |
| 2 | Baker | 1,291.74 | 1,652.18 | 918.63 | 252.93 | 276.44 | 127.09 | 10.35 | 8.50 | 0.98 | 308.30 | 4,847.14 |
| 3 | Bay | 6,864.97 | 7,926.98 | 5,827.04 | 1,773.34 | 2,120.07 | 979.22 | 539.15 | 608.92 | 90.38 | 624.58 | 27,354.65 |
| 4 | Bradford | 863.54 | 811.50 | 550.25 | 299.07 | 311.44 | 216.29 | - | 17.50 | 1.54 | 82.63 | 3,153.76 |
| 5 | Brevard | 16,467.61 | 19,215.23 | 15,276.56 | 4,838.17 | 7,740.38 | 4,837.91 | 1,531.14 | 914.00 | 120.24 | 1,467.02 | 72,408.26 |
| 6 | Broward | 56,442.46 | 74,992.21 | 58,181.25 | 13,650.18 | 20,417.50 | 12,915.82 | 24,277.55 | 1,796.05 | 374.25 | 6,563.20 | 269,610.47 |
| 7 | Calhoun | 543.87 | 656.80 | 431.89 | 159.14 | 173.83 | 108.95 | 7.48 | 18.16 | 1.40 | 68.29 | 2,169.81 |
| 8 | Charlotte | 3,173.19 | 4,074.66 | 4,006.60 | 965.87 | 1,454.84 | 790.70 | 256.66 | 252.57 | 11.57 | 482.77 | 15,469.43 |
| 9 | Citrus | 3,759.62 | 4,621.58 | 3,647.24 | 689.67 | 1,109.39 | 524.80 | 95.27 | 112.96 | 3.38 | 426.92 | 14,990.83 |
| 10 | Clay | 7,330.27 | 9,670.09 | 8,657.01 | 3,082.91 | 4,422.60 | 1,896.24 | 496.13 | 366.21 | 36.50 | 1,028.79 | 36,986.75 |
| 11 | Collier | 8,690.31 | 12,709.03 | 9,431.40 | 1,831.86 | 3,862.64 | 2,756.76 | 5,259.59 | 428.84 | 81.85 | 872.63 | 45,924.91 |
| 12 | Columbia | 2,749.80 | 3,107.46 | 1,906.83 | 658.31 | 730.14 | 411.81 | 74.93 | 22.50 | 2.47 | 376.74 | 10,040.99 |
| 13 | Miami-Dade | 64,133.51 | 88,604.60 | 69,353.42 | 18,954.12 | 33,539.29 | 24,022.07 | 44,111.48 | 2,083.33 | 286.00 | 7,904.75 | 352,992.57 |
| 14 | DeSoto | 1,243.94 | 1,503.07 | 948.95 | 312.08 | 320.20 | 186.55 | 302.50 | 4.00 | 0.06 | 111.32 | 4,932.67 |
| 15 | Dixie | 611.50 | 594.09 | 337.66 | 206.65 | 221.82 | 119.62 | - | 11.08 | 1.52 | 66.35 | 2,170.29 |
| 16 | Duval | 34,170.40 | 37,218.71 | 26,364.44 | 8,014.93 | 10,791.98 | 5,486.03 | 3,821.40 | 918.25 | 231.28 | 1,706.01 | 128,723.43 |
| 17 | Escambia | 10,458.19 | 11,209.60 | 7,611.79 | 2,475.74 | 3,896.97 | 2,212.26 | 344.67 | 217.04 | 175.53 | 1,259.63 | 39,861.42 |
| 18 | Flagler | 3,012.04 | 4,075.56 | 3,159.44 | 517.50 | 906.70 | 520.99 | 257.04 | 42.25 | 5.06 | 348.74 | 12,845.32 |
| 19 | Franklin | 375.82 | 409.83 | 198.71 | 69.51 | 108.18 | 48.06 | 20.18 | 11.51 | 4.00 | 25.15 | 1,270.95 |
| 20 | Gadsden | 1,474.83 | 1,631.60 | 1,007.00 | 275.24 | 378.70 | 198.71 | 162.04 | 21.94 | 1.60 | 141.88 | 5,293.54 |
| 21 | Gilchrist | 628.28 | 747.47 | 494.35 | 184.69 | 213.82 | 186.13 | 41.19 | 49.56 | 3.20 | 85.87 | 2,634.56 |
| 22 | Glades | 497.61 | 606.12 | 204.37 | 115.28 | 147.60 | 43.51 | 47.75 | 12.44 | - | 19.65 | 1,694.33 |
| 23 | Gulf | 465.48 | 545.66 | 429.65 | 132.12 | 134.04 | 102.22 | 3.56 | 28.00 | 7.61 | 41.24 | 1,889.58 |
| 24 | Hamilton | 428.47 | 537.90 | 292.45 | 80.99 | 77.15 | 45.79 | 99.55 | 4.51 | 3.00 | 45.61 | 1,615.42 |
| 25 | Hardee | 1,341.04 | 1,667.72 | 1,063.24 | 219.74 | 352.60 | 207.22 | 286.04 | 10.50 | 2.78 | 136.54 | 5,287.42 |
| 26 | Hendry | 1,555.40 | 2,089.49 | 1,507.93 | 371.22 | 494.80 | 341.58 | 624.56 | 30.32 | 3.68 | 262.79 | 7,281.77 |
| 27 | Hernando | 5,297.65 | 7,035.45 | 5,214.75 | 1,271.50 | 1,348.64 | 914.48 | 359.96 | 188.26 | 40.24 | 521.09 | 22,192.02 |
| 28 | Highlands | 3,021.66 | 3,715.15 | 2,428.43 | 777.38 | 939.86 | 571.69 | 435.10 | 25.66 | 11.05 | 354.37 | 12,280.35 |
| 29 | Hillsborough | 47,179.14 | 56,053.88 | 44,247.01 | 13,329.88 | 19,060.24 | 7,732.14 | 16,469.02 | 1,440.71 | 249.10 | 5,171.20 | 210,932.32 |
| 30 | Holmes | 862.89 | 1,061.93 | 672.54 | 170.27 | 199.93 | 101.64 | - | 4.34 | 0.22 | 98.94 | 3,172.70 |
| 31 | Indian River | 4,048.46 | 5,365.52 | 3,794.85 | 853.80 | 1,358.64 | 875.07 | 671.98 | 121.45 | 21.25 | 423.41 | 17,534.43 |
| 32 | Jackson | 1,557.94 | 2,037.85 | 1,383.83 | 438.33 | 421.06 | 181.41 | 59.32 | 79.71 | 2.50 | 262.21 | 6,424.16 |
| 33 | Jefferson | 200.30 | 242.00 | 128.21 | 60.63 | 30.95 | 25.67 | 15.85 | - | 0.12 | 12.97 | 716.70 |
| 34 | Lafayette | 286.55 | 379.95 | 226.04 | 67.76 | 98.30 | 32.25 | 52.60 | 3.00 | 1.00 | 68.02 | 1,215.47 |
| 35 | Lake | 10,353.98 | 12,849.93 | 8,879.11 | 2,013.90 | 2,916.06 | 1,870.77 | 1,258.82 | 455.23 | 42.40 | 1,226.06 | 41,866.26 |
| 36 | Lee | 21,594.39 | 25,732.17 | 18,660.87 | 4,453.75 | 7,541.40 | 5,262.52 | 5,438.22 | 373.30 | 58.09 | 2,037.64 | 91,152.35 |
| 37 | Leon | 8,618.99 | 10,250.81 | 7,440.60 | 2,497.13 | 2,438.75 | 1,458.78 | 358.25 | 299.81 | 38.01 | 489.50 | 33,890.63 |
| 38 | Levy | 1,394.90 | 1,586.46 | 867.12 | 371.80 | 545.65 | 370.73 | 125.89 | 16.41 | 2.96 | 154.90 | 5,436.82 |
| 39 | Liberty | 303.21 | 465.27 | 241.35 | 114.57 | 83.80 | 50.20 | 7.96 | 39.57 | 5.38 | 60.40 | 1,371.71 |
| 40 | Madison | 708.06 | 781.81 | 520.58 | 223.22 | 198.33 | 138.37 | 6.81 | 2.50 | - | 92.18 | 2,671.86 |
| 41 | Manatee | 9,959.66 | 13,455.13 | 9,574.67 | 3,364.19 | 4,347.13 | 2,802.45 | 3,623.75 | 237.46 | 31.08 | 888.10 | 48,283.62 |
| 42 | Marion | 10,020.43 | 12,042.20 | 8,764.44 | 2,511.47 | 3,656.66 | 2,584.14 | 1,573.66 | 121.54 | 15.31 | 1,315.80 | 42,605.65 |
| 43 | Martin | 3,664.34 | 4,977.06 | 4,505.98 | 1,011.61 | 1,630.47 | 775.40 | 1,484.94 | 178.37 | 43.22 | 472.39 | 18,743.78 |
| 44 | Monroe | 1,905.17 | 2,283.18 | 1,664.38 | 509.68 | 696.76 | 365.09 | 569.15 | 45.11 | 2.08 | 176.76 | 8,217.36 |
| 45 | Nassau | 2,807.55 | 3,517.65 | 2,646.42 | 606.39 | 909.20 | 534.13 | 98.00 | 45.46 | 7.65 | 399.09 | 11,571.54 |
| 46 | Okaloosa | 7,963.73 | 9,260.36 | 6,495.03 | 1,768.99 | 2,414.87 | 1,187.06 | 725.52 | 195.67 | 64.12 | 699.69 | 30,775.04 |
| 47 | Okeechobee | 1,197.81 | 1,672.31 | 1,256.67 | 407.42 | 699.24 | 457.16 | 577.37 | 3.04 | 2.37 | 188.93 | 6,462.32 |
| 48 | Orange | 42,181.49 | 54,568.22 | 42,653.19 | 7,581.58 | 15,269.32 | 10,443.46 | 20,533.59 | 2,713.66 | 367.07 | 2,672.58 | 198,984.16 |
| 49 | Osceola | 12,069.05 | 17,642.28 | 13,849.13 | 2,131.62 | 3,802.83 | 3,065.22 | 8,147.96 | 523.83 | 89.05 | 1,240.26 | 62,561.23 |
| 50 | Palm Beach | 35,478.69 | 48,783.22 | 42,073.81 | 13,265.13 | 18,218.26 | 7,839.31 | 18,073.91 | 969.54 | 325.48 | 4,292.92 | 189,320.27 |
| 51 | Pasco | 17,284.32 | 20,729.14 | 15,682.33 | 3,653.48 | 6,341.77 | 3,725.67 | 1,877.49 | 782.11 | 190.86 | 1,286.69 | 71,553.86 |
| 52 | Pinellas | 22,135.24 | 27,973.33 | 24,190.32 | 7,239.85 | 9,306.68 | 3,225.52 | 3,743.42 | 796.13 | 145.23 | 2,301.10 | 101,056.82 |
| 53 | Polk | 22,444.02 | 28,514.45 | 21,028.99 | 5,175.00 | 8,138.35 | 4,764.17 | 7,393.31 | 357.00 | 184.15 | 3,051.09 | 101,050.53 |
| 54 | Putnam | 2,681.16 | 3,266.50 | 1,927.56 | 767.32 | 999.09 | 622.81 | 373.93 | 17.00 | 5.76 | 259.30 | 10,920.43 |
| 55 | St. Johns | 8,641.89 | 10,954.48 | 8,580.72 | 2,396.06 | 4,114.50 | 2,312.40 | 143.43 | 209.42 | 58.47 | 623.04 | 38,034.41 |
| 56 | St. Lucie | 8,859.13 | 12,392.65 | 9,624.53 | 1,577.63 | 2,284.86 | 1,718.62 | 2,126.21 | 114.97 | 33.18 | 848.02 | 39,579.80 |
| 57 | Santa Rosa | 6,367.67 | 8,514.95 | 6,936.82 | 1,438.26 | 1,939.16 | 797.84 | 144.35 | 323.26 | 38.30 | 442.14 | 26,942.75 |
| 58 | Sarasota | 9,097.79 | 10,983.75 | 9,051.33 | 2,642.99 | 5,317.98 | 2,530.57 | 1,645.28 | 503.78 | 52.23 | 819.85 | 42,645.55 |
| 59 | Seminole | 15,086.67 | 18,068.80 | 15,415.15 | 3,912.58 | 6,754.13 | 3,837.21 | 2,106.83 | 299.96 | 34.88 | 1,538.43 | 67,054.64 |
| 60 | Sumter | 2,066.88 | 2,697.44 | 1,606.94 | 463.92 | 656.55 | 343.32 | 200.23 | 22.74 | 2.00 | 266.04 | 8,326.06 |
| 61 | Suwannee | 1,524.85 | 1,846.73 | 1,182.45 | 285.41 | 430.74 | 276.51 | 206.51 | 2.00 | 0.65 | 205.69 | 5,961.54 |
| 62 | Taylor | 819.74 | 781.90 | 572.64 | 197.97 | 180.49 | 80.84 | - | 5.71 | 1.54 | - | 2,640.83 |
| 63 | Union | 612.35 | 723.71 | 376.08 | 122.31 | 209.20 | 140.54 | - | 10.00 | 3.98 | 93.88 | 2,292.05 |
| 64 | Volusia | 14,252.03 | 17,118.54 | 12,763.63 | 3,554.88 | 5,836.21 | 3,762.65 | 2,286.19 | 790.69 | 53.91 | 1,850.15 | 62,268.88 |
| 65 | Wakulla | 1,181.32 | 1,544.03 | 1,090.34 | 576.82 | 321.64 | 233.13 | 4.51 | 19.50 | 4.78 | 161.53 | 5,137.60 |
| 66 | Walton | 2,461.99 | 2,957.58 | 2,054.90 | 393.33 | 477.86 | 220.98 | 228.07 | 2.00 | 0.58 | 119.72 | 8,917.01 |
| 67 | Washington | 775.00 | 912.05 | 650.57 | 201.58 | 294.41 | 187.59 | 18.61 | 24.94 | 7.59 | 61.22 | 3,133.56 |
| 68 | Wash Spec | - | 7.63 | 91.97 | - | 7.55 | 37.65 | 2.20 | - | - | 18.30 | 165.30 |
| 69 | FAMU | 182.63 | 183.80 | 112.70 | 5.51 | 9.23 | 7.27 | 2.76 | - | - | 7.56 | 511.46 |
| 70 | FAU PB | 206.07 | 337.26 | 506.77 | 22.26 | 33.50 | 6.94 | 13.71 | - | 0.24 | - | 1,126.75 |
| 71 | FAU STL | 517.54 | 736.10 | 1.00 | 49.53 | 79.54 | 1.00 | 28.04 | 6.48 | - | - | 1,419.23 |
| 72 | FSU Brow | 348.09 | 189.42 | 3.00 | 55.38 | 79.32 | - | 14.80 | - | - | - | 690.01 |
| 73 | FSU Leon | 317.52 | 627.29 | 508.25 | 43.01 | 82.56 | 62.64 | 14.94 | - | - | 46.16 | 1,702.37 |
| 74 | UF | 197.98 | 424.10 | 398.89 | 18.01 | 37.80 | 58.30 | - | - | 0.78 | 2.51 | 1,138.37 |
| 75 | FLVS | 1,881.47 | 6,356.76 | 22,250.11 | 115.07 | 278.45 | 113.39 | - | - | - | 1,218.21 | 32,213.46 |
| 99 | Florida | 608,517.46 | 772,547.70 | 613,035.27 | 156,946.24 | 240,666.87 | 139,128.00 | 186,478.33 | 20,424.20 | 3,706.66 | 63,414.44 | 2,804,865.17 |

FTE
FY2017-18 Final by Program

| Dist | District | Prog 101 | Prog 102 | Prog 103 | Prog 111 | Prog 112 | Prog 113 | Prog 130 | Prog 254 | Prog 255 | Prog 300 | Total |
|-----------|----------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|------------------|-----------------|------------------|---------------------|
| 1 | Alachua | 7,379.79 | 7,116.86 | 6,182.59 | 2,088.76 | 3,828.20 | 1,286.56 | 588.19 | 54.59 | 12.92 | 503.54 | 29,042.00 |
| 2 | Baker | 1,338.61 | 1,647.17 | 908.41 | 245.90 | 284.44 | 135.82 | 10.30 | 17.01 | 2.30 | 313.33 | 4,903.29 |
| 3 | Bay | 6,748.05 | 8,057.61 | 5,766.44 | 1,779.13 | 2,178.61 | 960.12 | 529.62 | 624.38 | 89.35 | 650.41 | 27,383.72 |
| 4 | Bradford | 775.63 | 790.70 | 541.84 | 330.80 | 350.79 | 193.37 | - | 21.42 | 5.72 | 78.55 | 3,088.82 |
| 5 | Brevard | 16,440.24 | 19,608.22 | 15,040.33 | 4,604.52 | 8,009.01 | 4,920.08 | 1,452.01 | 831.23 | 107.89 | 1,453.26 | 72,466.79 |
| 6 | Broward | 56,695.17 | 76,338.10 | 57,891.86 | 13,519.12 | 20,435.55 | 12,444.58 | 23,245.17 | 1,719.85 | 449.15 | 6,595.24 | 269,333.79 |
| 7 | Calhoun | 510.67 | 679.13 | 434.92 | 174.65 | 197.31 | 110.25 | 4.74 | 19.24 | 2.40 | 67.45 | 2,200.76 |
| 8 | Charlotte | 3,160.20 | 4,050.93 | 3,950.43 | 902.90 | 1,528.11 | 826.77 | 255.80 | 247.96 | 11.24 | 487.68 | 15,422.02 |
| 9 | Citrus | 3,771.22 | 4,691.01 | 3,556.38 | 730.87 | 1,163.77 | 511.25 | 118.69 | 101.93 | 3.37 | 423.47 | 15,071.96 |
| 10 | Clay | 7,376.19 | 9,826.67 | 8,720.98 | 3,016.57 | 4,567.86 | 1,998.17 | 480.47 | 372.87 | 28.55 | 906.28 | 37,294.61 |
| 11 | Collier | 8,594.03 | 12,752.83 | 9,485.55 | 1,884.06 | 3,888.93 | 2,852.88 | 5,288.57 | 491.32 | 62.94 | 1,004.46 | 46,305.57 |
| 12 | Columbia | 2,741.58 | 3,120.74 | 1,887.55 | 678.19 | 734.67 | 401.47 | 74.18 | 21.50 | 3.36 | 413.80 | 10,077.04 |
| 13 | Miami-Dade | 64,488.67 | 88,518.45 | 69,086.46 | 18,778.01 | 34,304.83 | 23,948.79 | 40,179.25 | 1,994.01 | 270.34 | 8,114.15 | 349,682.96 |
| 14 | DeSoto | 1,218.39 | 1,497.68 | 973.16 | 319.64 | 305.83 | 204.57 | 267.37 | 3.00 | 0.84 | 105.71 | 4,896.19 |
| 15 | Dixie | 585.88 | 629.15 | 349.05 | 194.01 | 205.03 | 130.40 | - | 15.00 | 1.44 | 57.12 | 2,167.08 |
| 16 | Duval | 33,310.14 | 37,269.94 | 25,955.20 | 8,351.51 | 11,483.48 | 5,557.41 | 3,945.56 | 967.55 | 225.87 | 1,647.53 | 128,714.19 |
| 17 | Escambia | 10,334.82 | 11,212.43 | 7,516.00 | 2,421.57 | 4,049.05 | 2,333.62 | 353.68 | 219.54 | 145.02 | 1,221.36 | 39,807.09 |
| 18 | Flagler | 3,000.97 | 3,983.74 | 3,222.55 | 535.13 | 939.99 | 551.08 | 250.50 | 38.47 | 3.76 | 356.81 | 12,883.00 |
| 19 | Franklin | 351.06 | 408.61 | 200.98 | 88.05 | 105.56 | 45.59 | 15.45 | 17.59 | 4.00 | 23.19 | 1,260.08 |
| 20 | Gadsden | 1,253.44 | 1,552.84 | 927.68 | 250.28 | 352.70 | 186.27 | 303.92 | 45.45 | 2.00 | 94.69 | 4,969.27 |
| 21 | Gilchrist | 601.09 | 718.09 | 459.53 | 224.58 | 205.66 | 180.33 | 38.78 | 40.75 | 4.68 | 88.38 | 2,561.87 |
| 22 | Glades | 464.12 | 601.20 | 211.90 | 138.32 | 142.92 | 41.86 | 62.09 | 11.51 | - | 17.74 | 1,691.66 |
| 23 | Gulf | 457.00 | 582.17 | 422.82 | 129.33 | 153.01 | 98.79 | 10.32 | 32.01 | 6.95 | 28.94 | 1,921.34 |
| 24 | Hamilton | 405.68 | 539.12 | 277.58 | 60.64 | 88.35 | 37.20 | 98.29 | 3.50 | 0.62 | 58.97 | 1,569.95 |
| 25 | Hardee | 1,299.33 | 1,652.56 | 1,063.37 | 224.78 | 367.53 | 201.39 | 245.69 | 9.00 | 2.22 | 143.42 | 5,209.29 |
| 26 | Hendry | 1,569.06 | 2,107.18 | 1,427.14 | 323.28 | 473.80 | 368.21 | 514.45 | 30.27 | 8.22 | 292.04 | 7,113.65 |
| 27 | Hernando | 5,337.54 | 7,122.48 | 5,089.13 | 1,346.01 | 1,493.72 | 890.81 | 371.06 | 163.70 | 40.15 | 530.03 | 22,384.63 |
| 28 | Highlands | 2,961.27 | 3,816.83 | 2,541.87 | 764.33 | 920.05 | 538.89 | 449.70 | 30.01 | 8.64 | 356.43 | 12,388.02 |
| 29 | Hillsborough | 47,843.34 | 58,188.39 | 44,422.03 | 12,819.50 | 19,472.71 | 7,873.74 | 15,923.18 | 1,567.27 | 273.07 | 5,244.34 | 213,627.57 |
| 30 | Holmes | 826.77 | 1,082.52 | 625.88 | 161.16 | 208.95 | 97.11 | - | 2.00 | 0.76 | 132.81 | 3,137.96 |
| 31 | Indian River | 3,978.38 | 5,300.11 | 3,902.76 | 822.02 | 1,418.89 | 908.49 | 614.73 | 129.11 | 19.11 | 380.09 | 17,473.69 |
| 32 | Jackson | 1,518.80 | 1,994.57 | 1,350.69 | 412.49 | 413.26 | 193.32 | 63.20 | 94.41 | 8.37 | 261.31 | 6,310.42 |
| 33 | Jefferson | 213.91 | 256.26 | 145.87 | 34.41 | 26.38 | 20.02 | 12.02 | 3.49 | 1.00 | 15.93 | 729.29 |
| 34 | Lafayette | 265.52 | 355.75 | 212.04 | 73.63 | 96.97 | 44.65 | 48.79 | 2.00 | 1.04 | 78.03 | 1,178.42 |
| 35 | Lake | 10,362.67 | 13,130.58 | 8,781.52 | 2,144.93 | 3,162.97 | 1,997.49 | 1,352.80 | 446.62 | 48.08 | 1,215.48 | 42,643.14 |
| 36 | Lee | 21,534.62 | 25,994.74 | 19,082.08 | 3,978.52 | 7,604.50 | 5,238.54 | 5,768.49 | 384.82 | 59.57 | 2,221.96 | 91,867.84 |
| 37 | Leon | 8,574.18 | 10,306.34 | 7,460.08 | 2,509.03 | 2,472.32 | 1,481.55 | 382.45 | 289.23 | 37.87 | 501.40 | 34,014.45 |
| 38 | Levy | 1,397.37 | 1,688.55 | 861.53 | 361.80 | 532.52 | 359.16 | 106.02 | 17.08 | 1.28 | 174.28 | 5,499.59 |
| 39 | Liberty | 281.75 | 461.99 | 249.62 | 107.92 | 99.33 | 52.94 | 10.54 | 36.70 | 5.70 | 60.05 | 1,366.54 |
| 40 | Madison | 697.56 | 801.02 | 506.31 | 210.82 | 220.10 | 130.59 | 4.58 | 0.50 | - | 111.28 | 2,682.76 |
| 41 | Manatee | 10,205.64 | 13,734.66 | 9,541.02 | 3,232.10 | 4,406.45 | 2,785.71 | 3,242.12 | 222.62 | 54.09 | 1,029.97 | 48,454.38 |
| 42 | Marion | 9,868.87 | 12,470.87 | 8,465.99 | 2,449.42 | 3,743.55 | 2,601.24 | 1,527.53 | 139.66 | 21.96 | 1,382.17 | 42,671.26 |
| 43 | Martin | 3,637.88 | 5,106.61 | 4,456.72 | 1,039.53 | 1,587.77 | 757.67 | 1,382.94 | 40.18 | 180.10 | 472.97 | 18,662.37 |
| 44 | Monroe | 1,818.05 | 2,277.09 | 1,630.02 | 498.47 | 731.26 | 382.10 | 578.91 | 48.63 | 6.06 | 154.73 | 8,125.32 |
| 45 | Nassau | 2,903.29 | 3,575.20 | 2,610.70 | 659.34 | 940.63 | 576.71 | 101.61 | 48.72 | 9.69 | 385.04 | 11,810.93 |
| 46 | Okaloosa | 7,914.38 | 9,480.89 | 6,458.96 | 1,837.95 | 2,621.40 | 1,212.63 | 731.45 | 218.56 | 46.43 | 715.13 | 31,237.78 |
| 47 | Okeechobee | 1,136.93 | 1,663.59 | 1,231.61 | 433.20 | 751.76 | 442.57 | 524.12 | 7.50 | 1.62 | 184.01 | 6,376.91 |
| 48 | Orange | 42,469.26 | 56,095.07 | 43,010.33 | 7,472.40 | 15,545.38 | 10,478.66 | 22,266.17 | 2,870.64 | 356.91 | 3,384.71 | 203,949.53 |
| 49 | Osceola | 12,380.70 | 18,596.16 | 14,302.20 | 2,342.92 | 4,188.75 | 3,234.53 | 8,947.81 | 551.85 | 82.31 | 1,383.17 | 66,010.40 |
| 50 | Palm Beach | 35,736.23 | 49,315.98 | 42,102.09 | 12,619.01 | 18,669.27 | 7,859.39 | 17,923.68 | 1,059.60 | 330.78 | 4,282.89 | 189,898.92 |
| 51 | Pasco | 17,230.96 | 21,326.43 | 16,241.70 | 3,770.08 | 6,651.69 | 3,914.27 | 1,852.97 | 808.58 | 160.39 | 1,106.14 | 73,063.21 |
| 52 | Pinellas | 21,578.77 | 27,603.64 | 22,516.15 | 7,090.49 | 9,657.80 | 4,000.93 | 3,649.85 | 839.71 | 129.13 | 2,850.98 | 99,917.45 |
| 53 | Polk | 22,539.65 | 29,033.89 | 21,156.59 | 5,325.48 | 8,737.55 | 5,064.60 | 7,192.12 | 386.64 | 206.50 | 3,219.82 | 102,862.84 |
| 54 | Putnam | 2,480.49 | 3,170.90 | 1,923.50 | 801.49 | 1,112.78 | 580.98 | 381.62 | 18.00 | 5.28 | 312.75 | 10,787.79 |
| 55 | St. Johns | 9,222.27 | 11,356.12 | 8,682.76 | 2,263.73 | 4,465.53 | 2,450.04 | 182.80 | 243.64 | 71.92 | 646.18 | 39,584.99 |
| 56 | St. Lucie | 8,593.66 | 12,425.00 | 9,650.03 | 1,648.91 | 2,451.86 | 1,727.20 | 2,358.34 | 109.49 | 28.43 | 871.83 | 39,864.75 |
| 57 | Santa Rosa | 6,404.07 | 8,621.21 | 6,817.00 | 1,477.48 | 2,174.24 | 944.14 | 154.89 | 352.89 | 35.58 | 464.91 | 27,446.41 |
| 58 | Sarasota | 9,052.16 | 11,161.46 | 9,056.08 | 2,697.05 | 5,199.22 | 2,574.36 | 1,538.74 | 533.87 | 47.78 | 784.72 | 42,645.44 |
| 59 | Seminole | 14,891.35 | 18,108.66 | 14,918.54 | 3,960.01 | 7,130.73 | 4,178.24 | 2,229.05 | 264.97 | 35.81 | 1,563.67 | 67,281.03 |
| 60 | Sumter | 2,072.27 | 2,734.48 | 1,634.86 | 496.53 | 691.65 | 374.18 | 146.02 | 33.63 | 2.56 | 251.93 | 8,438.11 |
| 61 | Suwannee | 1,496.34 | 1,820.73 | 1,130.15 | 314.09 | 474.86 | 271.65 | 212.89 | 1.50 | 1.21 | 213.21 | 5,936.63 |
| 62 | Taylor | 782.58 | 833.24 | 484.01 | 217.74 | 175.30 | 75.74 | - | 4.00 | 0.42 | 63.20 | 2,636.23 |
| 63 | Union | 580.76 | 731.95 | 347.78 | 148.32 | 204.51 | 130.10 | - | 11.18 | 3.71 | 101.77 | 2,260.08 |
| 64 | Volusia | 14,032.34 | 17,432.99 | 12,456.63 | 3,454.08 | 5,884.59 | 3,900.90 | 2,303.51 | 798.01 | 49.38 | 1,820.00 | 62,132.43 |
| 65 | Wakulla | 1,141.69 | 1,570.30 | 1,096.45 | 570.81 | 325.14 | 252.41 | 1.70 | 17.50 | 3.89 | 176.25 | 5,156.14 |
| 66 | Walton | 2,447.78 | 3,100.40 | 2,159.11 | 432.18 | 525.67 | 230.21 | 247.33 | 2.10 | 2.42 | 106.46 | 9,253.66 |
| 67 | Washington | 759.66 | 927.83 | 750.42 | 194.14 | 328.14 | 217.13 | 14.45 | 24.40 | 8.59 | 89.21 | 3,313.97 |
| 68 | Wash Spec | - | - | - | - | - | - | - | - | - | - | - |
| 69 | FAMU | 198.73 | 207.09 | 143.13 | 7.55 | 16.18 | 5.47 | 1.63 | - | - | 1.96 | 581.74 |
| 70 | FAU PB | 206.04 | 319.33 | 537.88 | 20.00 | 35.44 | 8.85 | 10.56 | - | 0.06 | - | 1,138.16 |
| 71 | FAU STL | 514.07 | 717.28 | 1.00 | 52.00 | 85.00 | 1.00 | 28.94 | 7.50 | - | - | 1,406.79 |
| 72 | FSU Brow | 367.77 | 160.67 | 3.00 | 62.49 | 80.19 | - | 13.37 | - | - | - | 687.49 |
| 73 | FSU Leon | 318.76 | 602.50 | 524.50 | 45.09 | 91.53 | 54.38 | 17.92 | - | - | 50.26 | 1,704.94 |
| 74 | UF | 198.04 | 424.16 | 402.33 | 18.02 | 40.00 | 48.20 | - | - | 0.90 | 2.94 | 1,134.59 |
| 75 | FLVS | 2,324.97 | 7,332.68 | 22,654.25 | 123.54 | 315.19 | 157.05 | - | - | - | 1,050.08 | 33,957.76 |
| 99 | Florida | 608,171.12 | 784,492.32 | 610,789.60 | 155,516.81 | 248,528.67 | 141,847.37 | 183,205.69 | 20,783.46 | 3,843.70 | 65,554.00 | 2,822,732.74 |

**FTE
FY2018-19 Final by Program**

| Dist | District | Prog 101 | Prog 102 | Prog 103 | Prog 111 | Prog 112 | Prog 113 | Prog 130 | Prog 254 | Prog 255 | Prog 300 | Total |
|------|--------------|------------|------------|------------|------------|------------|------------|------------|-----------|----------|-----------|--------------|
| 1 | Alachua | 7,212.27 | 7,200.26 | 6,178.51 | 2,155.12 | 3,892.21 | 1,280.85 | 604.94 | 47.81 | 17.24 | 489.56 | 29,078.77 |
| 2 | Baker | 1,287.03 | 1,649.00 | 884.63 | 259.25 | 307.34 | 154.90 | 10.87 | 30.70 | 2.14 | 305.56 | 4,891.42 |
| 3 | Bay | 6,159.62 | 7,642.61 | 5,465.92 | 1,622.16 | 2,104.29 | 923.63 | 526.98 | 578.90 | 87.22 | 635.78 | 25,747.11 |
| 4 | Bradford | 750.47 | 792.35 | 490.34 | 308.95 | 369.74 | 176.25 | 0.27 | 25.25 | 5.25 | 103.06 | 3,021.93 |
| 5 | Brevard | 16,346.14 | 19,570.93 | 14,806.73 | 4,730.88 | 8,184.74 | 5,131.68 | 1,483.14 | 838.65 | 114.27 | 1,438.53 | 72,645.69 |
| 6 | Broward | 55,417.26 | 75,485.32 | 56,362.05 | 14,558.47 | 21,952.12 | 13,431.28 | 21,709.97 | 1,753.23 | 509.71 | 6,627.38 | 267,806.79 |
| 7 | Calhoun | 487.65 | 700.77 | 405.25 | 162.16 | 180.51 | 99.08 | 3.44 | 19.32 | 2.98 | 64.64 | 2,125.80 |
| 8 | Charlotte | 3,254.90 | 4,032.61 | 3,846.38 | 941.57 | 1,615.35 | 838.43 | 251.03 | 227.00 | 11.15 | 460.29 | 15,478.71 |
| 9 | Citrus | 3,720.82 | 4,677.60 | 3,500.21 | 766.65 | 1,206.40 | 526.79 | 118.14 | 109.23 | 5.29 | 461.73 | 15,092.86 |
| 10 | Clay | 7,618.88 | 9,909.04 | 8,627.63 | 3,063.27 | 4,753.77 | 2,049.04 | 501.38 | 353.18 | 31.35 | 872.81 | 37,780.35 |
| 11 | Collier | 8,542.39 | 12,723.27 | 9,778.24 | 2,059.20 | 4,060.42 | 2,813.43 | 5,139.99 | 548.23 | 67.71 | 1,053.38 | 46,786.26 |
| 12 | Columbia | 2,746.89 | 3,100.77 | 1,849.85 | 650.09 | 735.50 | 421.92 | 82.42 | 25.20 | 3.44 | 403.07 | 10,019.15 |
| 13 | Miami-Dade | 62,999.49 | 88,034.12 | 67,778.06 | 19,586.88 | 35,618.51 | 23,584.81 | 37,314.26 | 2,467.53 | 317.95 | 7,849.26 | 345,550.87 |
| 14 | DeSoto | 1,203.76 | 1,508.77 | 931.16 | 315.06 | 297.99 | 211.81 | 237.87 | 1.50 | 0.40 | 137.02 | 4,845.34 |
| 15 | Dixie | 577.64 | 661.08 | 352.81 | 203.21 | 189.24 | 137.82 | - | 8.00 | 1.19 | 65.14 | 2,196.13 |
| 16 | Duval | 32,656.99 | 36,930.42 | 25,284.82 | 8,424.29 | 12,451.12 | 6,005.34 | 4,540.98 | 972.47 | 234.28 | 1,621.92 | 129,122.63 |
| 17 | Escambia | 10,183.97 | 11,333.13 | 7,225.26 | 2,438.14 | 4,077.82 | 2,374.83 | 346.76 | 212.23 | 129.36 | 1,298.37 | 39,619.87 |
| 18 | Flagler | 2,857.53 | 4,017.26 | 3,200.19 | 567.79 | 973.34 | 586.05 | 258.20 | 55.68 | 9.78 | 323.04 | 12,848.86 |
| 19 | Franklin | 322.43 | 403.44 | 198.20 | 79.55 | 114.55 | 50.24 | 19.04 | 15.75 | 2.50 | 36.59 | 1,242.29 |
| 20 | Gadsden | 1,213.95 | 1,566.57 | 923.47 | 244.47 | 338.45 | 211.63 | 233.39 | 41.10 | 2.40 | 80.65 | 4,856.08 |
| 21 | Gilchrist | 621.53 | 739.45 | 462.32 | 270.92 | 219.67 | 156.50 | 40.57 | 38.01 | 3.31 | 91.84 | 2,644.12 |
| 22 | Glades | 456.05 | 639.52 | 222.56 | 165.33 | 152.25 | 46.17 | 46.66 | 7.50 | - | 14.06 | 1,750.10 |
| 23 | Gulf | 424.54 | 568.05 | 385.24 | 151.12 | 146.75 | 92.54 | 10.04 | 36.50 | 6.48 | 28.79 | 1,850.05 |
| 24 | Hamilton | 388.64 | 540.03 | 287.99 | 58.61 | 77.85 | 44.81 | 89.36 | 3.50 | 1.00 | 49.18 | 1,540.97 |
| 25 | Hardee | 1,251.22 | 1,598.97 | 1,037.19 | 221.10 | 363.45 | 208.39 | 244.91 | 12.00 | 1.05 | 134.84 | 5,073.12 |
| 26 | Hendry | 1,559.95 | 2,080.03 | 1,446.80 | 323.78 | 451.58 | 377.84 | 533.41 | 29.02 | 11.35 | 286.96 | 7,100.72 |
| 27 | Hernando | 5,457.50 | 7,134.23 | 5,108.52 | 1,469.56 | 1,572.41 | 951.90 | 346.97 | 136.25 | 36.79 | 511.19 | 22,725.32 |
| 28 | Highlands | 2,858.90 | 3,740.26 | 2,479.25 | 771.26 | 1,007.48 | 585.69 | 441.00 | 30.93 | 10.76 | 346.16 | 12,271.69 |
| 29 | Hillsborough | 48,217.95 | 59,582.44 | 44,083.58 | 12,882.75 | 20,089.97 | 7,868.22 | 15,157.97 | 1,828.38 | 276.77 | 5,441.16 | 215,429.19 |
| 30 | Holmes | 795.51 | 1,105.85 | 606.71 | 167.86 | 210.22 | 101.91 | 8.67 | 2.00 | 1.08 | 126.73 | 3,126.54 |
| 31 | Indian River | 3,876.23 | 5,206.64 | 3,926.64 | 918.10 | 1,447.28 | 925.04 | 599.38 | 123.86 | 29.99 | 364.87 | 17,418.03 |
| 32 | Jackson | 1,453.92 | 1,968.71 | 1,313.13 | 417.86 | 412.24 | 205.41 | 74.72 | 90.28 | 3.78 | 247.94 | 6,187.99 |
| 33 | Jefferson | 183.31 | 244.06 | 139.95 | 62.10 | 68.23 | 18.92 | 18.56 | 10.78 | 0.50 | 12.63 | 759.04 |
| 34 | Lafayette | 248.67 | 357.70 | 217.00 | 80.81 | 106.65 | 48.13 | 52.72 | 1.97 | 1.09 | 72.79 | 1,187.53 |
| 35 | Lake | 10,614.79 | 13,348.99 | 8,858.68 | 2,245.64 | 3,257.77 | 2,090.36 | 1,274.98 | 426.43 | 47.75 | 1,243.50 | 43,408.89 |
| 36 | Lee | 21,240.57 | 26,508.53 | 19,027.02 | 3,905.05 | 7,466.82 | 5,268.66 | 6,776.15 | 403.39 | 52.79 | 2,246.24 | 92,895.22 |
| 37 | Leon | 8,405.76 | 10,236.15 | 7,435.46 | 2,520.39 | 2,618.28 | 1,491.40 | 440.45 | 267.78 | 36.66 | 580.77 | 34,033.10 |
| 38 | Levy | 1,360.78 | 1,684.52 | 838.96 | 376.01 | 505.92 | 320.45 | 113.27 | 14.34 | 1.96 | 168.22 | 5,384.43 |
| 39 | Liberty | 271.51 | 422.64 | 245.24 | 106.15 | 98.95 | 52.84 | 10.60 | 28.11 | 7.49 | 62.83 | 1,306.36 |
| 40 | Madison | 687.49 | 783.10 | 535.65 | 184.31 | 212.28 | 109.59 | 4.83 | - | - | 84.60 | 2,601.85 |
| 41 | Manatee | 10,400.55 | 13,963.11 | 9,538.72 | 3,174.69 | 4,470.43 | 2,756.88 | 3,234.42 | 216.42 | 79.79 | 1,017.60 | 48,852.61 |
| 42 | Marion | 9,799.36 | 12,594.18 | 8,253.42 | 2,379.52 | 3,792.55 | 2,585.21 | 1,461.34 | 225.94 | 30.50 | 1,369.34 | 42,489.74 |
| 43 | Martin | 3,520.67 | 5,029.04 | 4,380.56 | 1,103.42 | 1,523.58 | 754.82 | 1,379.38 | 33.48 | 176.96 | 477.00 | 18,378.91 |
| 44 | Monroe | 1,798.15 | 2,221.94 | 1,586.74 | 544.00 | 807.06 | 417.17 | 531.70 | 52.77 | 9.08 | 185.73 | 8,154.34 |
| 45 | Nassau | 2,978.41 | 3,709.78 | 2,539.15 | 719.73 | 966.80 | 606.06 | 106.82 | 57.72 | 10.84 | 426.59 | 12,121.90 |
| 46 | Okaloosa | 7,782.50 | 9,556.51 | 6,515.40 | 1,919.15 | 2,693.96 | 1,252.68 | 809.74 | 206.69 | 38.93 | 673.88 | 31,449.44 |
| 47 | Okeechobee | 1,165.48 | 1,664.42 | 1,219.31 | 420.75 | 784.11 | 448.86 | 516.65 | 8.49 | 2.24 | 177.74 | 6,408.05 |
| 48 | Orange | 42,690.51 | 56,839.98 | 43,000.43 | 7,536.47 | 15,656.15 | 10,657.39 | 22,877.00 | 3,115.54 | 384.22 | 3,693.15 | 206,450.84 |
| 49 | Osceola | 12,707.63 | 18,960.83 | 14,272.52 | 2,474.49 | 4,561.81 | 3,374.35 | 9,096.66 | 470.09 | 125.63 | 1,588.29 | 67,632.30 |
| 50 | Palm Beach | 36,031.42 | 49,861.94 | 41,499.56 | 12,580.05 | 19,043.29 | 7,957.05 | 17,480.25 | 1,107.19 | 383.58 | 4,201.25 | 190,145.58 |
| 51 | Pasco | 17,544.24 | 21,585.58 | 16,509.33 | 3,923.77 | 6,838.13 | 3,563.48 | 1,940.47 | 882.75 | 168.17 | 1,368.00 | 74,323.92 |
| 52 | Pinellas | 21,061.37 | 26,890.94 | 22,107.65 | 6,999.01 | 9,981.63 | 4,225.54 | 3,528.64 | 1,049.75 | 187.50 | 2,941.04 | 98,973.07 |
| 53 | Polk | 22,970.51 | 29,073.62 | 21,080.88 | 5,475.15 | 9,391.99 | 5,565.84 | 6,884.57 | 437.81 | 224.38 | 3,200.48 | 104,305.23 |
| 54 | Putnam | 2,377.34 | 3,095.25 | 1,824.54 | 815.04 | 1,205.38 | 587.27 | 392.61 | 21.99 | 7.20 | 344.77 | 10,671.39 |
| 55 | St. Johns | 9,501.11 | 11,718.60 | 8,825.06 | 2,422.35 | 4,624.24 | 2,697.55 | 199.17 | 339.60 | 79.26 | 712.27 | 41,119.21 |
| 56 | St. Lucie | 8,728.79 | 12,586.40 | 9,661.39 | 1,739.78 | 2,607.96 | 1,732.36 | 2,345.06 | 103.04 | 21.17 | 858.37 | 40,384.32 |
| 57 | Santa Rosa | 6,534.73 | 8,710.24 | 6,567.43 | 1,466.11 | 2,292.89 | 1,354.88 | 164.19 | 361.43 | 37.56 | 467.28 | 27,956.74 |
| 58 | Sarasota | 8,918.22 | 11,268.54 | 9,034.43 | 2,803.97 | 5,198.77 | 2,822.04 | 1,453.48 | 545.96 | 51.05 | 861.70 | 42,958.16 |
| 59 | Seminole | 14,975.43 | 17,880.55 | 14,581.35 | 3,921.39 | 7,330.55 | 4,467.49 | 2,181.63 | 265.03 | 31.36 | 1,612.21 | 67,246.99 |
| 60 | Sumter | 2,091.95 | 2,735.61 | 1,687.77 | 510.82 | 738.06 | 410.23 | 140.19 | 34.93 | 1.37 | 247.80 | 8,598.73 |
| 61 | Suwannee | 1,414.97 | 1,817.49 | 1,095.03 | 351.27 | 482.51 | 294.32 | 228.85 | 2.00 | 0.35 | 233.55 | 5,920.34 |
| 62 | Taylor | 696.30 | 861.91 | 468.22 | 218.26 | 202.14 | 76.35 | - | 5.05 | 2.07 | 43.34 | 2,573.64 |
| 63 | Union | 612.24 | 717.48 | 339.97 | 147.50 | 217.19 | 124.93 | - | 8.90 | 3.00 | 100.46 | 2,271.67 |
| 64 | Volusia | 13,912.30 | 17,402.94 | 12,270.80 | 3,597.81 | 6,008.35 | 3,928.86 | 2,275.23 | 798.97 | 39.30 | 1,791.97 | 62,026.53 |
| 65 | Wakulla | 1,128.66 | 1,537.80 | 1,097.04 | 501.06 | 342.87 | 254.85 | 5.44 | 19.83 | 4.50 | 151.46 | 5,043.51 |
| 66 | Walton | 2,527.21 | 3,181.14 | 2,171.43 | 456.58 | 601.91 | 244.49 | 288.94 | 9.13 | 2.51 | 146.36 | 9,629.70 |
| 67 | Washington | 774.43 | 943.24 | 689.92 | 225.58 | 344.08 | 258.73 | 7.97 | 33.48 | 15.11 | 82.88 | 3,375.42 |
| 68 | Wash Spec | - | - | - | - | - | - | - | - | - | - | - |
| 69 | FAMU | 203.22 | 230.64 | 139.21 | 9.00 | 22.02 | 10.40 | 2.96 | - | - | 5.17 | 622.62 |
| 70 | FAU PB | 195.92 | 324.87 | 554.50 | 24.00 | 27.09 | 10.82 | 9.26 | - | - | - | 1,146.46 |
| 71 | FAU STL | 513.66 | 713.71 | 1.00 | 44.47 | 91.94 | 1.50 | 39.90 | 4.00 | - | - | 1,410.18 |
| 72 | FSU Brow | 366.84 | 169.80 | - | 74.78 | 69.52 | 7.00 | 19.34 | 0.50 | - | - | 707.78 |
| 73 | FSU Leon | 329.38 | 608.32 | 516.26 | 40.50 | 85.52 | 63.19 | 17.10 | - | - | 62.88 | 1,723.15 |
| 74 | UF | 192.38 | 382.80 | 390.51 | 23.00 | 79.54 | 69.92 | - | 0.43 | - | 8.18 | 1,146.76 |
| 75 | FLVS | 2,032.44 | 8,203.82 | 24,228.01 | 66.00 | 288.12 | 229.41 | 20.30 | - | - | 1,174.73 | 36,242.83 |
| 99 | Florida | 604,413.22 | 787,472.21 | 605,395.14 | 159,143.72 | 257,281.60 | 145,786.50 | 179,307.55 | 22,240.90 | 4,203.84 | 66,668.55 | 2,831,913.23 |

CONFERENCE REPORT FOR
EDUCATION ESTIMATING CONFERENCE
PreK-12 ENROLLMENT
FLORIDA SCHOOL DISTRICT PROGRAMS
UNWEIGHTED FULL-TIME EQUIVALENT (FTE) STUDENT ENROLLMENT

Monday, February 17, 2020

Forecasts of Student Enrollment (UFTE) for Florida School Districts - FY2020-21 through FY2024-25

Presented with 2019-20 Mid-Yr Est

FTE
FY2019-20 Approp by Program

| Dist | District | Prog 101 | Prog 102 | Prog 103 | Prog 111 | Prog 112 | Prog 113 | Prog 130 | Prog 254 | Prog 255 | Prog 300 | Total |
|------|--------------|------------|------------|------------|------------|------------|------------|------------|-----------|----------|-----------|--------------|
| 1 | Alachua | 7,258.79 | 7,343.88 | 6,196.67 | 2,094.73 | 3,925.16 | 1,203.75 | 641.01 | 45.61 | 27.43 | 483.77 | 29,220.80 |
| 2 | Baker | 1,355.20 | 1,606.19 | 875.76 | 264.02 | 299.83 | 158.03 | 11.51 | 37.10 | 3.03 | 324.73 | 4,935.40 |
| 3 | Bay | 6,188.06 | 7,414.35 | 5,307.53 | 1,625.46 | 2,029.46 | 881.46 | 503.78 | 570.62 | 83.02 | 596.67 | 25,200.41 |
| 4 | Bradford | 744.30 | 790.48 | 480.62 | 323.01 | 397.14 | 193.35 | 0.48 | 28.12 | 5.95 | 101.02 | 3,064.47 |
| 5 | Brevard | 16,391.57 | 19,694.25 | 14,764.67 | 4,754.46 | 8,233.01 | 5,130.82 | 1,467.35 | 833.03 | 117.05 | 1,450.43 | 72,836.64 |
| 6 | Broward | 55,050.28 | 74,206.56 | 55,473.87 | 14,881.98 | 22,293.43 | 13,689.90 | 21,943.99 | 1,726.29 | 500.11 | 6,600.93 | 266,367.34 |
| 7 | Calhoun | 517.92 | 691.23 | 396.84 | 170.54 | 170.38 | 98.83 | 3.10 | 21.48 | 2.50 | 65.48 | 2,138.30 |
| 8 | Charlotte | 3,418.77 | 4,115.48 | 3,783.33 | 969.88 | 1,582.62 | 814.17 | 259.66 | 240.31 | 10.14 | 453.23 | 15,647.59 |
| 9 | Citrus | 3,705.25 | 4,758.23 | 3,466.23 | 754.19 | 1,211.72 | 523.38 | 132.66 | 110.60 | 5.13 | 446.66 | 15,114.05 |
| 10 | Clay | 7,694.44 | 10,150.86 | 8,615.28 | 3,130.33 | 4,855.15 | 2,046.08 | 493.23 | 358.01 | 33.60 | 869.52 | 38,246.50 |
| 11 | Collier | 8,661.94 | 12,770.84 | 9,898.73 | 2,127.00 | 4,160.21 | 2,839.75 | 5,196.41 | 644.56 | 64.95 | 1,090.42 | 47,454.81 |
| 12 | Columbia | 2,800.57 | 3,016.69 | 1,875.19 | 661.94 | 717.39 | 433.98 | 73.39 | 22.51 | 4.74 | 421.32 | 10,027.72 |
| 13 | Dade | 62,743.62 | 87,603.91 | 67,535.97 | 19,507.82 | 35,446.22 | 23,503.97 | 36,347.10 | 2,682.70 | 317.47 | 7,903.07 | 343,591.85 |
| 14 | De Soto | 1,186.37 | 1,538.18 | 924.10 | 319.48 | 307.18 | 213.93 | 241.65 | 1.95 | 0.39 | 133.11 | 4,866.34 |
| 15 | Dixie | 570.69 | 691.33 | 343.96 | 193.90 | 195.38 | 137.09 | - | 10.00 | 3.00 | 63.98 | 2,210.33 |
| 16 | Duval | 32,657.56 | 36,944.14 | 25,522.14 | 8,570.64 | 12,490.44 | 6,027.90 | 4,747.85 | 952.55 | 233.12 | 1,645.94 | 129,792.28 |
| 17 | Escambia | 10,020.46 | 11,305.77 | 7,198.66 | 2,379.40 | 4,064.56 | 2,384.07 | 347.28 | 236.48 | 116.33 | 1,312.18 | 39,365.19 |
| 18 | Frankler | 2,912.86 | 3,978.53 | 3,222.25 | 566.62 | 959.64 | 590.38 | 267.24 | 57.05 | 10.74 | 342.83 | 12,908.14 |
| 19 | Franklin | 327.07 | 400.58 | 198.27 | 79.55 | 115.57 | 49.93 | 14.41 | 13.98 | 0.94 | 42.12 | 1,242.42 |
| 20 | Gadsden | 1,161.44 | 1,529.42 | 919.00 | 239.71 | 327.88 | 210.28 | 228.46 | 40.60 | 2.02 | 81.60 | 4,740.41 |
| 21 | Gilchrist | 619.75 | 738.58 | 480.82 | 272.08 | 224.08 | 163.51 | 41.54 | 38.77 | 3.38 | 100.80 | 2,683.31 |
| 22 | Glades | 454.18 | 613.05 | 229.44 | 169.45 | 153.39 | 49.36 | 57.14 | 8.43 | - | 14.31 | 1,748.75 |
| 23 | Gulf | 438.12 | 575.44 | 385.02 | 161.37 | 136.37 | 94.31 | - | 36.90 | 6.25 | 30.24 | 1,864.02 |
| 24 | Hamilton | 377.79 | 533.04 | 304.47 | 51.33 | 98.84 | 55.17 | 97.68 | 3.00 | 3.03 | 55.53 | 1,579.88 |
| 25 | Hardee | 1,200.74 | 1,610.97 | 1,021.65 | 207.45 | 366.69 | 200.13 | 224.47 | 13.54 | 1.84 | 132.45 | 4,979.93 |
| 26 | Hendry | 1,494.10 | 2,051.15 | 1,411.52 | 321.84 | 446.25 | 379.21 | 535.03 | 24.99 | 12.55 | 275.52 | 6,952.16 |
| 27 | Hernando | 5,651.65 | 7,173.67 | 5,054.24 | 1,525.23 | 1,592.78 | 952.76 | 359.60 | 135.00 | 40.00 | 515.51 | 23,000.44 |
| 28 | Highlands | 2,925.45 | 3,738.16 | 2,475.96 | 758.84 | 1,005.90 | 579.79 | 462.69 | 30.64 | 7.34 | 336.01 | 12,320.78 |
| 29 | Hillsborough | 48,497.91 | 60,713.61 | 43,585.25 | 12,926.61 | 20,466.81 | 7,825.17 | 15,661.85 | 1,844.46 | 262.94 | 5,355.87 | 217,140.48 |
| 30 | Holmes | 755.19 | 1,087.68 | 650.06 | 155.67 | 206.74 | 104.23 | 6.58 | 2.10 | 0.63 | 135.86 | 3,104.74 |
| 31 | Indian River | 3,843.66 | 5,087.80 | 3,966.35 | 925.52 | 1,420.87 | 930.99 | 584.27 | 117.65 | 25.56 | 365.64 | 17,268.31 |
| 32 | Jackson | 1,484.72 | 1,928.65 | 1,299.96 | 447.72 | 392.15 | 195.13 | 71.24 | 85.43 | 3.97 | 238.35 | 6,147.32 |
| 33 | Jefferson | 178.65 | 211.23 | 149.27 | 65.14 | 63.72 | 19.08 | 19.91 | 10.40 | 1.25 | 12.10 | 730.75 |
| 34 | Lafayette | 247.41 | 341.48 | 222.93 | 83.86 | 105.95 | 50.95 | 54.18 | 2.83 | 1.06 | 73.04 | 1,183.69 |
| 35 | Lake | 10,674.98 | 13,662.57 | 8,953.24 | 2,290.90 | 3,332.60 | 2,066.71 | 1,331.91 | 431.30 | 48.58 | 1,253.92 | 44,046.71 |
| 36 | Lee | 21,371.43 | 26,826.68 | 19,182.42 | 3,917.34 | 7,560.68 | 5,310.88 | 7,145.00 | 414.23 | 52.77 | 2,297.63 | 94,079.06 |
| 37 | Leon | 8,482.32 | 10,145.90 | 7,521.22 | 2,535.32 | 2,579.64 | 1,512.79 | 463.51 | 272.63 | 35.92 | 592.50 | 34,141.75 |
| 38 | Levy | 1,364.09 | 1,693.62 | 821.55 | 376.80 | 513.51 | 318.78 | 116.58 | 13.83 | 2.05 | 165.31 | 5,386.12 |
| 39 | Liberty | 252.57 | 433.27 | 231.45 | 104.95 | 102.20 | 51.43 | 8.36 | 24.84 | 6.46 | 59.92 | 1,275.45 |
| 40 | Madison | 679.76 | 758.99 | 557.14 | 180.34 | 182.45 | 110.06 | 4.51 | - | - | 85.35 | 2,558.60 |
| 41 | Manatee | 10,528.06 | 14,051.77 | 9,508.44 | 3,180.16 | 4,458.58 | 2,746.23 | 3,258.47 | 217.39 | 92.24 | 1,034.37 | 49,075.71 |
| 42 | Marion | 9,702.10 | 12,594.80 | 8,290.96 | 2,273.40 | 3,785.52 | 2,591.25 | 1,492.38 | 314.28 | 33.16 | 1,382.31 | 42,460.16 |
| 43 | Martin | 3,458.47 | 5,064.80 | 4,316.96 | 1,083.92 | 1,519.49 | 740.50 | 1,427.27 | 46.57 | 180.00 | 470.12 | 18,308.10 |
| 44 | Monroe | 1,884.36 | 2,211.32 | 1,599.08 | 551.44 | 815.39 | 426.72 | 547.43 | 53.36 | 8.23 | 185.88 | 8,283.21 |
| 45 | Nassau | 3,015.34 | 3,805.52 | 2,562.02 | 753.76 | 993.63 | 604.82 | 108.00 | 58.32 | 11.42 | 437.20 | 12,350.03 |
| 46 | Okaloosa | 7,858.40 | 9,625.21 | 6,617.20 | 1,921.91 | 2,722.46 | 1,290.60 | 824.97 | 206.71 | 40.71 | 680.08 | 31,788.25 |
| 47 | Okeechobee | 1,184.62 | 1,629.32 | 1,243.69 | 413.76 | 780.30 | 462.07 | 540.91 | 7.48 | 2.28 | 185.68 | 6,450.11 |
| 48 | Orange | 42,867.62 | 58,280.73 | 43,426.49 | 7,334.34 | 15,698.75 | 10,709.18 | 24,232.65 | 3,420.74 | 442.53 | 4,044.15 | 210,457.18 |
| 49 | Osceola | 13,043.14 | 19,387.42 | 14,687.53 | 2,561.47 | 4,682.79 | 3,485.02 | 9,356.03 | 504.94 | 122.66 | 1,667.02 | 69,498.02 |
| 50 | Palm Beach | 36,219.40 | 50,050.07 | 41,689.67 | 12,572.03 | 19,119.18 | 7,975.77 | 17,570.88 | 1,095.99 | 374.43 | 4,255.94 | 190,923.36 |
| 51 | Pasco | 17,993.14 | 21,974.65 | 16,494.89 | 4,084.44 | 6,985.40 | 3,582.66 | 1,972.64 | 908.94 | 164.05 | 1,564.53 | 75,725.34 |
| 52 | Pinellas | 21,054.69 | 26,879.92 | 21,409.80 | 6,813.35 | 9,915.14 | 4,594.32 | 3,523.08 | 1,118.82 | 184.97 | 3,054.75 | 98,548.84 |
| 53 | Polk | 23,248.25 | 29,403.82 | 21,437.71 | 5,376.89 | 9,487.44 | 5,643.99 | 6,974.16 | 443.38 | 223.55 | 3,303.20 | 105,542.39 |
| 54 | Putnam | 2,389.37 | 3,054.54 | 1,837.91 | 830.08 | 1,190.48 | 586.51 | 388.05 | 18.09 | 7.71 | 347.63 | 10,650.37 |
| 55 | St. Johns | 9,870.05 | 12,195.51 | 9,167.12 | 2,500.81 | 4,803.13 | 2,789.83 | 223.35 | 383.41 | 91.89 | 743.10 | 42,768.20 |
| 56 | St. Lucie | 8,894.62 | 12,715.16 | 9,850.59 | 1,773.06 | 2,616.14 | 1,758.59 | 2,343.41 | 109.95 | 22.80 | 867.41 | 40,951.73 |
| 57 | Santa Rosa | 6,700.94 | 8,774.27 | 6,712.41 | 1,518.65 | 2,284.33 | 1,369.81 | 159.95 | 363.60 | 34.12 | 440.82 | 28,358.90 |
| 58 | Sarasota | 8,966.06 | 11,399.62 | 9,005.78 | 2,833.95 | 5,261.33 | 2,817.19 | 1,490.26 | 559.82 | 60.56 | 850.37 | 43,244.94 |
| 59 | Seminole | 15,159.90 | 17,966.15 | 14,443.47 | 3,976.56 | 7,428.14 | 4,515.64 | 2,230.80 | 258.67 | 26.51 | 1,607.23 | 67,613.07 |
| 60 | Sumter | 2,143.98 | 2,624.21 | 1,641.22 | 542.56 | 772.82 | 488.71 | 143.63 | 38.12 | 1.28 | 256.85 | 8,653.38 |
| 61 | Suwannee | 1,362.44 | 1,813.13 | 1,019.54 | 348.07 | 481.41 | 286.05 | 212.19 | 2.43 | 0.66 | 209.95 | 5,735.87 |
| 62 | Taylor | 683.18 | 867.12 | 444.22 | 217.81 | 200.65 | 73.56 | - | 3.88 | 1.53 | 45.47 | 2,537.42 |
| 63 | Union | 626.10 | 703.60 | 378.74 | 152.92 | 213.77 | 125.84 | - | 10.59 | 3.43 | 91.98 | 2,306.97 |
| 64 | Volusia | 13,984.30 | 17,576.58 | 11,973.27 | 3,609.74 | 6,020.55 | 3,874.28 | 2,289.24 | 790.45 | 38.97 | 1,812.87 | 61,970.25 |
| 65 | Wakulla | 1,096.05 | 1,505.77 | 1,106.05 | 495.15 | 338.06 | 256.85 | 6.19 | 22.00 | 9.00 | 145.97 | 4,981.09 |
| 66 | Walton | 2,535.28 | 3,325.34 | 2,251.52 | 453.31 | 621.73 | 249.21 | 310.08 | 3.30 | 0.40 | 148.58 | 9,989.75 |
| 67 | Washington | 764.75 | 939.06 | 737.20 | 229.02 | 344.41 | 274.16 | 9.35 | 35.99 | 18.51 | 86.52 | 3,438.97 |
| 69 | FAMU | 207.85 | 234.26 | 160.18 | 9.53 | 22.80 | 11.36 | - | - | - | 4.89 | 650.87 |
| 70 | FAU PB | 196.27 | 324.44 | 551.05 | 23.65 | 27.54 | 11.01 | 9.32 | - | - | - | 1,143.28 |
| 71 | FAU STL | 513.87 | 716.87 | 0.99 | 44.23 | 94.87 | 2.00 | 37.72 | 3.71 | - | - | 1,414.26 |
| 72 | FSU Brow | 366.03 | 170.82 | - | 78.34 | 71.52 | 7.06 | 19.23 | - | - | - | 713.00 |
| 73 | FSU Leon | 346.83 | 603.76 | 550.87 | 44.31 | 81.48 | 66.47 | 19.06 | - | - | 65.07 | 1,777.85 |
| 74 | UF | 194.87 | 383.35 | 396.59 | 21.41 | 83.15 | 66.18 | - | - | - | 7.65 | 1,153.20 |
| 75 | FLVS | 2,437.68 | 8,718.67 | 24,547.43 | 66.50 | 200.22 | 209.06 | 27.69 | - | - | 1,075.65 | 37,282.90 |
| 99 | Florida | 607,859.64 | 792,048.02 | 605,563.62 | 159,782.95 | 258,856.59 | 146,793.99 | 181,915.00 | 23,145.45 | 4,254.84 | 67,599.11 | 2,847,819.21 |

FTE
FY2019-20 Adj Mid-Yr Est-Pgm

| Dist | District | Prog 101 | Prog 102 | Prog 103 | Prog 111 | Prog 112 | Prog 113 | Prog 130 | Prog 254 | Prog 255 | Prog 300 | Total |
|------|--------------|------------|------------|------------|------------|------------|------------|------------|-----------|----------|-----------|--------------|
| 1 | Alachua | 7,302.15 | 7,280.15 | 6,129.43 | 2,161.64 | 3,877.13 | 1,331.52 | 600.47 | 49.79 | 12.29 | 501.71 | 29,246.28 |
| 2 | Baker | 1,323.92 | 1,555.50 | 872.73 | 276.45 | 341.20 | 159.33 | 8.59 | 31.03 | 0.38 | 304.59 | 4,873.72 |
| 3 | Bay | 5,670.65 | 7,214.11 | 5,415.05 | 1,574.40 | 1,938.98 | 916.80 | 622.54 | 534.70 | 103.68 | 567.34 | 24,558.25 |
| 4 | Bradford | 734.27 | 750.65 | 499.77 | 297.74 | 378.79 | 164.77 | - | 23.48 | 2.18 | 81.11 | 2,932.76 |
| 5 | Brevard | 16,595.63 | 19,760.87 | 14,568.63 | 4,897.77 | 8,298.34 | 5,292.98 | 1,459.66 | 844.23 | 107.18 | 1,452.49 | 73,277.78 |
| 6 | Broward | 56,401.96 | 74,814.07 | 55,966.18 | 14,723.31 | 22,502.65 | 13,917.65 | 20,579.58 | 1,864.68 | 611.39 | 6,659.90 | 268,041.37 |
| 7 | Calhoun | 463.43 | 690.27 | 421.30 | 167.52 | 179.72 | 99.93 | 4.41 | 20.23 | 3.38 | 63.64 | 2,113.83 |
| 8 | Charlotte | 3,344.37 | 4,008.35 | 3,739.99 | 1,058.49 | 1,667.60 | 885.08 | 231.84 | 178.76 | 11.13 | 445.65 | 15,571.26 |
| 9 | Citrus | 3,879.97 | 4,697.79 | 3,423.38 | 821.10 | 1,261.88 | 524.38 | 91.83 | 114.12 | 7.18 | 483.81 | 15,305.44 |
| 10 | Clay | 7,701.07 | 10,062.28 | 8,507.05 | 3,212.50 | 4,848.69 | 2,145.78 | 555.48 | 349.89 | 35.52 | 882.14 | 38,300.40 |
| 11 | Collier | 8,769.70 | 12,874.47 | 9,710.76 | 2,120.34 | 4,120.16 | 2,951.26 | 5,097.21 | 597.29 | 70.35 | 1,013.81 | 47,325.35 |
| 12 | Columbia | 2,724.25 | 3,182.19 | 1,847.10 | 654.75 | 736.79 | 395.27 | 89.93 | 44.59 | 2.44 | 414.41 | 10,091.72 |
| 13 | Dade | 62,717.91 | 87,277.96 | 66,380.20 | 20,594.34 | 36,820.88 | 23,201.36 | 37,197.00 | 2,541.09 | 365.15 | 7,905.11 | 345,001.00 |
| 14 | De Soto | 1,213.04 | 1,558.90 | 940.95 | 285.62 | 287.44 | 207.15 | 258.39 | 1.96 | 0.90 | 136.36 | 4,890.71 |
| 15 | Dixie | 574.04 | 689.25 | 356.94 | 198.07 | 183.97 | 141.94 | 6.06 | 7.99 | 0.98 | 65.08 | 2,224.32 |
| 16 | Duval | 33,174.72 | 36,532.33 | 24,848.52 | 8,334.52 | 12,811.95 | 6,565.21 | 5,275.28 | 982.25 | 243.09 | 1,694.43 | 130,462.30 |
| 17 | Escambia | 10,150.81 | 11,365.35 | 7,199.70 | 2,501.92 | 4,074.81 | 2,439.16 | 392.96 | 218.31 | 121.98 | 1,243.30 | 39,708.30 |
| 18 | Franklin | 2,803.54 | 3,982.17 | 3,181.90 | 620.29 | 955.27 | 636.09 | 255.51 | 67.77 | 9.17 | 331.31 | 12,843.02 |
| 19 | Franklin | 304.97 | 411.90 | 206.06 | 98.36 | 121.22 | 42.85 | 24.43 | 11.62 | 2.16 | 33.94 | 1,257.51 |
| 20 | Gadsden | 1,212.33 | 1,557.52 | 875.00 | 230.67 | 341.64 | 211.19 | 235.03 | 62.05 | 2.91 | 89.72 | 4,818.06 |
| 21 | Gilchrist | 673.45 | 748.87 | 492.42 | 265.96 | 237.07 | 146.07 | 34.02 | 48.49 | 2.06 | 95.24 | 2,743.65 |
| 22 | Glades | 477.65 | 666.86 | 185.06 | 163.26 | 156.10 | 58.25 | 52.44 | 7.84 | - | 17.49 | 1,784.95 |
| 23 | Gulf | 424.41 | 578.86 | 389.34 | 145.43 | 156.02 | 87.20 | 12.79 | 39.49 | 6.34 | 26.84 | 1,866.72 |
| 24 | Hamilton | 378.64 | 508.10 | 326.16 | 44.76 | 87.35 | 54.72 | 102.96 | 4.80 | 2.78 | 48.73 | 1,559.00 |
| 25 | Hardee | 1,268.80 | 1,639.52 | 1,021.51 | 197.65 | 340.73 | 226.16 | 223.02 | 11.00 | 1.21 | 130.88 | 5,060.48 |
| 26 | Hendry | 1,978.87 | 2,882.93 | 1,774.06 | 294.60 | 514.15 | 369.92 | 467.42 | 33.27 | 14.59 | 303.26 | 8,633.07 |
| 27 | Hernando | 5,465.51 | 7,188.26 | 5,206.84 | 1,526.96 | 1,642.38 | 1,022.80 | 322.48 | 142.21 | 43.37 | 507.79 | 23,068.60 |
| 28 | Highlands | 2,911.32 | 3,735.82 | 2,410.51 | 820.36 | 890.74 | 598.87 | 374.60 | 30.72 | 13.11 | 358.20 | 12,144.25 |
| 29 | Hillsborough | 49,335.94 | 61,315.84 | 44,716.16 | 13,218.57 | 20,339.09 | 7,720.87 | 14,357.10 | 1,919.75 | 294.86 | 5,391.16 | 218,609.34 |
| 30 | Holmes | 798.67 | 1,068.73 | 622.07 | 143.08 | 213.76 | 114.74 | 7.86 | 2.00 | 1.24 | 121.70 | 3,093.85 |
| 31 | Indian River | 3,830.37 | 5,197.32 | 3,850.20 | 1,017.41 | 1,429.82 | 969.51 | 644.96 | 137.58 | 35.44 | 373.06 | 17,485.67 |
| 32 | Jackson | 1,466.40 | 1,878.11 | 1,283.92 | 437.45 | 420.49 | 199.10 | 67.37 | 81.83 | 3.84 | 236.62 | 6,075.13 |
| 33 | Jefferson | 173.23 | 227.25 | 139.74 | 68.51 | 84.35 | 31.60 | 18.33 | 13.42 | - | 10.23 | 766.66 |
| 34 | Lafayette | 264.16 | 368.29 | 205.20 | 78.31 | 100.46 | 64.44 | 49.31 | 1.98 | 1.14 | 73.38 | 1,206.67 |
| 35 | Lake | 11,100.01 | 13,615.32 | 8,813.87 | 2,323.42 | 3,395.83 | 2,262.50 | 1,234.86 | 447.67 | 41.46 | 1,261.19 | 44,496.13 |
| 36 | Lee | 21,033.62 | 27,069.70 | 19,207.28 | 4,003.11 | 7,275.66 | 5,310.41 | 7,697.40 | 446.63 | 60.89 | 2,214.88 | 94,319.58 |
| 37 | Leon | 8,495.53 | 10,001.14 | 7,200.59 | 2,466.45 | 2,674.29 | 1,572.49 | 500.50 | 248.20 | 35.72 | 643.03 | 33,837.94 |
| 38 | Levy | 1,319.19 | 1,682.20 | 870.01 | 417.42 | 543.28 | 303.29 | 101.44 | 12.08 | 3.01 | 166.36 | 5,418.28 |
| 39 | Liberty | 274.39 | 425.65 | 248.02 | 105.41 | 103.42 | 48.59 | 6.65 | 22.50 | 6.42 | 54.83 | 1,295.88 |
| 40 | Madison | 685.87 | 786.35 | 468.80 | 174.42 | 182.27 | 118.13 | 6.28 | 4.00 | - | 97.97 | 2,524.09 |
| 41 | Manatee | 10,558.74 | 14,182.54 | 9,471.77 | 3,200.61 | 4,509.95 | 2,809.84 | 3,393.71 | 203.75 | 92.47 | 1,122.96 | 49,546.34 |
| 42 | Marion | 10,030.14 | 12,750.54 | 8,485.23 | 2,258.35 | 3,684.91 | 2,600.22 | 1,334.14 | 651.28 | 115.41 | 1,350.88 | 43,261.10 |
| 43 | Martin | 3,729.41 | 5,238.92 | 4,377.07 | 1,133.18 | 1,459.94 | 746.16 | 1,433.59 | 30.13 | 151.77 | 471.60 | 18,771.77 |
| 44 | Monroe | 1,849.17 | 2,204.01 | 1,612.36 | 605.03 | 863.02 | 454.01 | 560.75 | 61.09 | 6.25 | 181.65 | 8,397.34 |
| 45 | Nassau | 3,077.78 | 3,771.11 | 2,537.40 | 734.25 | 896.17 | 670.59 | 113.41 | 59.76 | 12.17 | 432.93 | 12,305.57 |
| 46 | Okaloosa | 7,962.54 | 9,576.30 | 6,512.64 | 1,979.94 | 2,853.72 | 1,301.85 | 910.55 | 225.11 | 45.24 | 695.92 | 32,063.81 |
| 47 | Okeechobee | 1,325.11 | 1,620.65 | 1,228.50 | 414.78 | 814.75 | 522.35 | 459.06 | 13.64 | 1.73 | 200.96 | 6,601.53 |
| 48 | Orange | 44,960.47 | 57,352.88 | 42,625.35 | 6,824.06 | 15,320.99 | 10,682.04 | 22,017.18 | 3,239.83 | 418.47 | 3,778.83 | 207,220.10 |
| 49 | Osceola | 13,571.35 | 19,537.05 | 14,472.28 | 2,654.05 | 4,807.79 | 3,409.81 | 8,600.61 | 407.86 | 148.74 | 1,662.44 | 69,271.98 |
| 50 | Palm Beach | 36,944.15 | 50,283.12 | 41,401.80 | 12,580.69 | 19,203.58 | 8,172.43 | 18,281.19 | 1,209.69 | 433.43 | 4,203.65 | 192,713.73 |
| 51 | Pasco | 18,218.27 | 22,188.69 | 16,669.90 | 3,886.95 | 7,014.29 | 3,595.59 | 2,027.53 | 864.81 | 140.56 | 1,590.58 | 76,197.17 |
| 52 | Pinellas | 21,072.65 | 26,075.73 | 21,781.33 | 7,055.85 | 10,435.38 | 4,414.53 | 3,354.03 | 1,136.55 | 221.27 | 2,894.95 | 98,442.27 |
| 53 | Polk | 24,271.96 | 29,796.47 | 22,159.94 | 5,568.13 | 9,761.82 | 5,145.91 | 6,339.46 | 478.45 | 297.90 | 3,140.63 | 106,960.67 |
| 54 | Putnam | 2,442.75 | 2,961.40 | 1,780.82 | 775.21 | 1,234.24 | 644.75 | 399.62 | 15.69 | 8.22 | 341.50 | 10,604.20 |
| 55 | St. Johns | 10,014.64 | 12,118.42 | 8,996.13 | 2,600.92 | 4,787.36 | 2,911.05 | 169.75 | 401.29 | 90.29 | 759.58 | 42,849.43 |
| 56 | St. Lucie | 9,058.75 | 12,662.47 | 9,716.01 | 1,755.09 | 2,740.93 | 1,789.08 | 2,275.98 | 116.77 | 13.46 | 999.48 | 41,128.02 |
| 57 | Santa Rosa | 6,678.19 | 8,870.03 | 6,597.66 | 1,556.90 | 2,375.88 | 1,435.89 | 168.25 | 363.04 | 45.79 | 579.83 | 28,671.46 |
| 58 | Sarasota | 9,013.89 | 11,459.39 | 8,967.69 | 2,935.37 | 5,186.39 | 2,995.47 | 1,463.48 | 639.93 | 53.17 | 895.43 | 43,610.21 |
| 59 | Seminole | 15,332.52 | 17,689.25 | 13,996.40 | 3,932.59 | 7,510.99 | 4,611.91 | 2,163.10 | 279.16 | 40.85 | 1,604.31 | 67,161.08 |
| 60 | Sumter | 2,166.47 | 2,656.24 | 1,683.12 | 509.14 | 758.91 | 461.40 | 165.56 | 37.92 | 1.64 | 275.19 | 8,715.59 |
| 61 | Suwannee | 1,415.76 | 1,831.51 | 1,086.20 | 384.78 | 477.42 | 286.97 | 204.90 | 3.21 | 0.10 | 214.86 | 5,905.71 |
| 62 | Taylor | 746.97 | 870.23 | 464.70 | 230.60 | 228.06 | 89.41 | - | 7.10 | 1.26 | 17.54 | 2,655.87 |
| 63 | Union | 683.87 | 707.58 | 320.96 | 149.30 | 215.37 | 136.56 | - | 4.65 | 3.32 | 112.51 | 2,334.12 |
| 64 | Volusia | 14,473.05 | 17,709.16 | 12,045.45 | 3,427.96 | 5,969.76 | 3,860.38 | 2,122.22 | 752.49 | 49.99 | 1,736.41 | 62,146.87 |
| 65 | Wakulla | 1,200.22 | 1,527.29 | 1,048.79 | 455.94 | 372.69 | 270.42 | 4.52 | 26.06 | 9.14 | 157.07 | 5,072.14 |
| 66 | Walton | 2,674.73 | 3,308.59 | 2,271.39 | 509.87 | 707.96 | 265.15 | 370.80 | 19.20 | 5.84 | 139.50 | 10,273.03 |
| 67 | Washington | 849.62 | 973.91 | 639.01 | 219.94 | 350.85 | 246.76 | 8.09 | 39.58 | 12.12 | 76.67 | 3,416.55 |
| 68 | Wash Spec | - | - | - | - | - | - | - | - | - | - | - |
| 69 | FAMU | 167.11 | 233.89 | 147.49 | 4.00 | 22.02 | 12.30 | 2.44 | - | - | 4.43 | 593.68 |
| 70 | FAU PB | 193.29 | 339.73 | 592.69 | 23.85 | 34.73 | 11.39 | 11.34 | - | - | - | 1,207.02 |
| 71 | FAU STL | 517.73 | 730.24 | 2.00 | 43.57 | 101.23 | 1.89 | 50.59 | 4.00 | - | - | 1,451.25 |
| 72 | FSU Brow | 348.04 | 185.43 | - | 71.97 | 71.26 | 7.02 | 27.94 | 1.00 | - | - | 712.66 |
| 73 | FSU Leon | 362.00 | 608.58 | 529.23 | 36.51 | 91.21 | 59.92 | 16.35 | - | - | 76.83 | 1,780.63 |
| 74 | UF | 183.78 | 341.75 | 350.96 | 32.40 | 117.55 | 91.66 | - | - | - | 8.61 | 1,126.71 |
| 75 | FLVS | 2,201.99 | 8,967.81 | 23,851.39 | 41.85 | 318.38 | 265.20 | 23.09 | - | - | 963.33 | 36,633.04 |
| 99 | Florida | 617,715.87 | 793,182.11 | 602,946.06 | 161,335.97 | 261,835.87 | 148,489.27 | 177,741.22 | 23,494.33 | 4,701.52 | 67,193.75 | 2,858,635.97 |

FTE
FY2020-21 Forecast by Program

| Dist | District | Prog 101 | Prog 102 | Prog 103 | Prog 111 | Prog 112 | Prog 113 | Prog 130 | Prog 254 | Prog 255 | Prog 300 | Total |
|-----------|----------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|------------------|-----------------|------------------|---------------------|
| 1 | Alachua | 7,284.95 | 7,395.39 | 6,237.94 | 2,147.36 | 3,940.97 | 1,351.62 | 606.04 | 50.55 | 12.50 | 510.24 | 29,537.56 |
| 2 | Baker | 1,313.51 | 1,539.35 | 877.54 | 273.42 | 336.68 | 161.18 | 8.76 | 35.67 | 1.35 | 318.48 | 4,865.94 |
| 3 | Bay | 5,692.43 | 7,157.51 | 5,501.54 | 1,570.65 | 1,919.62 | 931.45 | 622.30 | 532.29 | 102.79 | 575.72 | 24,606.30 |
| 4 | Bradford | 714.17 | 754.14 | 515.43 | 289.81 | 383.37 | 170.21 | - | 22.51 | 2.45 | 82.87 | 2,934.96 |
| 5 | Brevard | 16,655.81 | 20,011.97 | 14,613.71 | 4,889.50 | 8,348.59 | 5,304.81 | 1,477.42 | 826.14 | 105.85 | 1,455.63 | 73,689.43 |
| 6 | Broward | 56,673.81 | 73,747.74 | 56,250.37 | 15,212.22 | 22,972.61 | 14,524.33 | 19,955.63 | 1,902.99 | 622.92 | 6,726.03 | 268,588.65 |
| 7 | Calhoun | 450.36 | 654.74 | 455.38 | 164.55 | 170.45 | 109.24 | 4.47 | 20.33 | 3.69 | 68.31 | 2,101.52 |
| 8 | Charlotte | 3,441.98 | 3,949.07 | 3,740.00 | 1,096.61 | 1,634.04 | 887.19 | 233.12 | 180.66 | 11.28 | 447.08 | 15,621.03 |
| 9 | Citrus | 4,017.62 | 4,653.49 | 3,416.39 | 848.45 | 1,250.66 | 526.11 | 92.42 | 116.08 | 7.36 | 491.28 | 15,419.86 |
| 10 | Clay | 7,978.57 | 10,054.01 | 8,811.28 | 3,297.35 | 4,845.05 | 2,229.43 | 567.77 | 357.99 | 36.29 | 920.81 | 39,098.55 |
| 11 | Collier | 8,865.72 | 12,987.91 | 9,793.28 | 2,132.40 | 4,144.84 | 2,985.64 | 5,147.03 | 644.64 | 70.95 | 1,024.90 | 47,797.31 |
| 12 | Columbia | 2,814.61 | 3,188.25 | 1,840.85 | 670.49 | 738.67 | 391.41 | 91.13 | 44.52 | 2.26 | 406.45 | 10,188.64 |
| 13 | Dade | 63,426.33 | 86,299.27 | 66,585.21 | 20,562.51 | 36,378.57 | 23,282.72 | 37,372.68 | 2,700.17 | 400.00 | 7,913.08 | 344,920.54 |
| 14 | De Soto | 1,169.32 | 1,578.57 | 955.83 | 278.04 | 293.65 | 208.47 | 251.12 | 2.06 | 0.84 | 137.59 | 4,875.49 |
| 15 | Dixie | 560.82 | 684.43 | 387.47 | 203.35 | 173.35 | 153.55 | 5.91 | 10.00 | 2.07 | 68.59 | 2,249.64 |
| 16 | Duval | 33,627.62 | 36,472.78 | 25,499.65 | 8,440.43 | 12,789.38 | 6,771.77 | 5,641.87 | 993.27 | 245.86 | 1,745.76 | 132,228.39 |
| 17 | Escambia | 10,367.76 | 11,088.19 | 7,334.32 | 2,553.17 | 3,977.07 | 2,491.94 | 396.09 | 220.59 | 122.50 | 1,276.60 | 39,828.23 |
| 18 | Franklin | 2,832.03 | 3,960.90 | 3,154.10 | 626.81 | 950.69 | 630.36 | 254.38 | 68.51 | 9.33 | 331.24 | 12,818.35 |
| 19 | Franklin | 308.16 | 400.02 | 217.56 | 91.45 | 115.65 | 42.19 | 24.11 | 11.91 | 2.05 | 34.72 | 1,247.82 |
| 20 | Gadsden | 1,215.36 | 1,516.94 | 865.59 | 229.07 | 333.34 | 209.70 | 230.92 | 61.40 | 2.91 | 88.77 | 4,754.00 |
| 21 | Gilchrist | 688.68 | 786.81 | 482.51 | 270.66 | 250.01 | 142.78 | 34.68 | 49.82 | 2.22 | 93.24 | 2,801.41 |
| 22 | Glades | 486.72 | 676.46 | 191.36 | 163.90 | 158.40 | 58.90 | 54.11 | 8.30 | - | 17.82 | 1,815.97 |
| 23 | Gulf | 422.00 | 557.31 | 420.00 | 110.00 | 162.00 | 97.00 | 18.00 | 38.00 | 3.00 | 28.69 | 1,856.00 |
| 24 | Hamilton | 377.31 | 493.62 | 333.18 | 41.47 | 86.74 | 60.52 | 100.80 | 6.41 | 4.30 | 50.20 | 1,554.55 |
| 25 | Hardee | 1,283.89 | 1,597.72 | 1,028.61 | 197.60 | 330.25 | 227.89 | 220.84 | 10.97 | 1.22 | 132.20 | 5,031.19 |
| 26 | Hendry | 1,923.81 | 2,721.01 | 1,982.42 | 287.07 | 483.24 | 409.37 | 456.75 | 33.21 | 14.67 | 332.42 | 8,643.97 |
| 27 | Hernando | 5,561.57 | 7,259.00 | 5,267.54 | 1,550.42 | 1,658.06 | 1,034.80 | 327.36 | 143.40 | 43.79 | 514.22 | 23,360.16 |
| 28 | Highlands | 2,925.62 | 3,759.32 | 2,385.80 | 822.08 | 886.37 | 589.29 | 375.90 | 30.37 | 13.29 | 357.70 | 12,145.74 |
| 29 | Hillsborough | 50,054.97 | 62,568.06 | 46,103.86 | 13,311.46 | 20,612.02 | 7,963.28 | 14,611.61 | 1,951.08 | 300.21 | 5,542.70 | 223,019.25 |
| 30 | Holmes | 831.95 | 1,036.52 | 626.92 | 147.54 | 205.03 | 114.80 | 7.89 | 1.98 | 1.10 | 121.31 | 3,095.04 |
| 31 | Indian River | 3,820.90 | 5,127.26 | 3,940.02 | 1,012.28 | 1,408.77 | 991.95 | 641.11 | 137.93 | 35.70 | 382.95 | 17,498.87 |
| 32 | Jackson | 1,527.99 | 1,776.73 | 1,269.89 | 445.23 | 408.37 | 199.68 | 67.04 | 81.93 | 3.86 | 240.97 | 6,021.69 |
| 33 | Jefferson | 172.08 | 233.70 | 144.00 | 70.45 | 80.82 | 31.16 | 17.20 | 13.60 | - | 11.02 | 774.03 |
| 34 | Lafayette | 252.43 | 362.02 | 203.06 | 76.97 | 98.07 | 65.11 | 50.54 | 2.00 | 1.13 | 73.88 | 1,185.21 |
| 35 | Lake | 11,426.14 | 13,744.92 | 9,150.05 | 2,380.19 | 3,409.04 | 2,347.44 | 1,257.57 | 458.51 | 61.93 | 1,310.94 | 45,546.73 |
| 36 | Lee | 21,204.16 | 27,348.38 | 19,501.33 | 4,056.27 | 7,340.48 | 5,430.34 | 8,355.36 | 488.57 | 67.05 | 2,269.69 | 96,061.63 |
| 37 | Leon | 8,529.44 | 10,019.30 | 7,208.99 | 2,489.14 | 2,673.87 | 1,574.01 | 499.81 | 250.51 | 36.00 | 644.28 | 33,925.35 |
| 38 | Levy | 1,344.96 | 1,663.89 | 888.47 | 428.39 | 536.79 | 306.60 | 102.80 | 12.26 | 3.16 | 169.02 | 5,456.34 |
| 39 | Liberty | 272.04 | 396.85 | 260.61 | 105.14 | 99.42 | 52.41 | 6.69 | 21.81 | 6.62 | 56.21 | 1,277.80 |
| 40 | Madison | 662.27 | 765.02 | 457.75 | 168.39 | 182.95 | 116.88 | 5.77 | 3.91 | - | 100.41 | 2,463.35 |
| 41 | Manatee | 10,803.87 | 14,181.15 | 9,717.75 | 3,260.65 | 4,506.18 | 2,888.10 | 3,450.79 | 205.54 | 93.99 | 1,160.47 | 50,268.49 |
| 42 | Marion | 10,259.74 | 12,729.13 | 8,670.05 | 2,291.83 | 3,665.90 | 2,651.81 | 1,354.06 | 654.13 | 116.47 | 1,377.16 | 43,770.28 |
| 43 | Martin | 3,774.34 | 5,287.76 | 4,356.38 | 1,136.62 | 1,479.52 | 747.20 | 1,450.51 | 34.81 | 166.41 | 490.85 | 18,924.40 |
| 44 | Monroe | 1,849.05 | 2,265.72 | 1,618.29 | 598.70 | 888.65 | 454.67 | 566.59 | 62.17 | 6.46 | 181.70 | 8,492.00 |
| 45 | Nassau | 3,190.97 | 3,864.59 | 2,574.20 | 760.20 | 917.96 | 679.18 | 116.74 | 61.56 | 12.18 | 442.55 | 12,620.13 |
| 46 | Okaloosa | 8,159.25 | 9,633.07 | 6,752.29 | 1,998.50 | 2,859.47 | 1,354.09 | 931.04 | 240.20 | 45.62 | 718.85 | 32,692.38 |
| 47 | Okeechobee | 1,359.34 | 1,634.46 | 1,226.76 | 429.65 | 818.23 | 519.57 | 468.67 | 14.06 | 1.68 | 200.99 | 6,673.41 |
| 48 | Orange | 43,604.94 | 55,752.63 | 44,189.50 | 7,748.67 | 15,939.44 | 10,874.87 | 23,810.05 | 3,343.16 | 462.01 | 3,674.84 | 209,400.11 |
| 49 | Osceola | 13,947.59 | 20,122.63 | 14,928.76 | 2,709.41 | 4,950.98 | 3,514.95 | 8,855.83 | 418.56 | 151.41 | 1,715.05 | 71,315.17 |
| 50 | Palm Beach | 37,241.17 | 50,180.00 | 42,126.55 | 12,698.34 | 19,187.88 | 8,321.71 | 18,785.47 | 1,304.93 | 483.18 | 4,292.18 | 194,621.41 |
| 51 | Pasco | 18,859.22 | 22,536.03 | 17,135.97 | 3,977.61 | 7,053.79 | 3,678.35 | 2,120.85 | 955.54 | 170.90 | 1,637.87 | 78,126.13 |
| 52 | Pinellas | 21,216.75 | 25,866.26 | 21,715.36 | 7,026.50 | 10,312.76 | 4,404.41 | 3,352.14 | 1,173.55 | 221.13 | 2,930.16 | 99,219.02 |
| 53 | Polk | 24,921.33 | 29,748.26 | 23,243.66 | 5,721.03 | 9,741.62 | 5,420.35 | 6,437.94 | 509.18 | 330.41 | 3,295.74 | 109,369.52 |
| 54 | Putnam | 2,463.21 | 2,902.66 | 1,790.58 | 777.49 | 1,206.86 | 647.39 | 400.49 | 15.76 | 8.34 | 342.93 | 10,555.71 |
| 55 | St. Johns | 10,436.66 | 12,482.02 | 9,266.74 | 2,756.35 | 5,027.63 | 3,144.17 | 177.16 | 442.29 | 100.83 | 790.21 | 44,624.06 |
| 56 | St. Lucie | 9,270.48 | 12,701.73 | 9,996.59 | 1,788.51 | 2,745.85 | 1,838.60 | 2,317.12 | 118.06 | 13.58 | 1,023.12 | 41,813.64 |
| 57 | Santa Rosa | 6,835.41 | 8,917.70 | 6,840.49 | 1,593.80 | 2,385.31 | 1,489.93 | 171.03 | 368.96 | 46.32 | 600.56 | 29,249.51 |
| 58 | Sarasota | 9,122.86 | 11,495.03 | 9,169.57 | 2,939.12 | 5,205.02 | 3,059.77 | 1,535.47 | 648.19 | 53.93 | 920.01 | 44,148.97 |
| 59 | Seminole | 15,618.76 | 17,768.97 | 14,015.12 | 3,988.02 | 7,554.53 | 4,619.04 | 2,181.43 | 280.11 | 40.87 | 1,608.77 | 67,675.62 |
| 60 | Sumter | 2,230.65 | 2,602.71 | 1,633.32 | 513.40 | 794.22 | 493.81 | 175.61 | 38.40 | 1.64 | 302.76 | 8,786.52 |
| 61 | Suwannee | 1,394.35 | 1,821.59 | 1,098.80 | 380.69 | 475.86 | 291.64 | 202.64 | 3.19 | 0.10 | 218.44 | 5,887.30 |
| 62 | Taylor | 732.30 | 885.78 | 464.05 | 224.76 | 230.74 | 91.85 | - | 7.28 | 1.24 | 17.34 | 2,655.34 |
| 63 | Union | 670.55 | 707.09 | 344.64 | 147.58 | 218.81 | 139.41 | - | 4.86 | 3.23 | 114.80 | 2,350.97 |
| 64 | Volusia | 14,821.19 | 17,488.41 | 12,204.83 | 3,489.23 | 5,893.27 | 3,929.37 | 2,138.53 | 758.91 | 50.57 | 1,814.95 | 62,589.26 |
| 65 | Wakulla | 1,253.61 | 1,510.97 | 1,042.29 | 456.90 | 364.59 | 273.09 | 4.75 | 33.40 | 10.13 | 175.20 | 5,124.93 |
| 66 | Walton | 2,764.77 | 3,340.59 | 2,394.50 | 524.38 | 715.12 | 278.04 | 381.21 | 19.67 | 5.90 | 146.70 | 10,570.88 |
| 67 | Washington | 891.44 | 967.61 | 643.23 | 234.71 | 347.66 | 249.19 | 8.38 | 40.38 | 12.78 | 77.42 | 3,472.80 |
| 69 | FAMU | 167.11 | 233.89 | 147.49 | 4.00 | 22.02 | 12.30 | 2.44 | - | - | 4.43 | 593.68 |
| 70 | FAU PB | 205.17 | 345.28 | 641.67 | 25.32 | 35.30 | 12.33 | 12.00 | - | - | - | 1,277.07 |
| 71 | FAU STL | 517.73 | 738.58 | 2.00 | 43.57 | 102.38 | 1.89 | 50.59 | 4.00 | - | - | 1,460.74 |
| 72 | FSU Brow | 337.79 | 193.83 | - | 69.85 | 74.32 | 7.02 | 27.87 | 1.00 | - | - | 711.68 |
| 73 | FSU Leon | 371.58 | 612.36 | 535.43 | 37.48 | 91.78 | 60.60 | 16.56 | - | - | 77.82 | 1,803.61 |
| 74 | UF | 183.78 | 407.75 | 375.96 | 32.40 | 117.55 | 91.66 | - | - | - | 8.61 | 1,217.71 |
| 75 | FLVS | 2,288.57 | 8,929.13 | 25,324.70 | 51.21 | 352.85 | 259.67 | 25.57 | - | - | 976.63 | 38,208.33 |
| 99 | Florida | 624,945.40 | 791,843.94 | 615,087.33 | 164,148.77 | 263,052.00 | 151,677.56 | 181,724.53 | 24,308.70 | 4,975.81 | 68,413.23 | 2,890,177.27 |

FTE
FY2021-22 Forecast by Program

| Dist | District | Prog 101 | Prog 102 | Prog 103 | Prog 111 | Prog 112 | Prog 113 | Prog 130 | Prog 254 | Prog 255 | Prog 300 | Total |
|------|--------------|------------|------------|------------|------------|------------|------------|------------|-----------|----------|-----------|--------------|
| 1 | Alachua | 7,252.68 | 7,465.97 | 6,345.14 | 2,137.89 | 3,981.45 | 1,376.13 | 607.77 | 51.04 | 12.67 | 518.66 | 29,749.40 |
| 2 | Baker | 1,301.41 | 1,542.44 | 899.12 | 267.98 | 338.32 | 165.88 | 8.41 | 35.20 | 1.48 | 327.07 | 4,887.31 |
| 3 | Bay | 5,760.97 | 7,172.18 | 5,664.18 | 1,590.35 | 1,924.34 | 957.31 | 629.03 | 540.19 | 105.93 | 592.30 | 24,936.78 |
| 4 | Bradford | 705.64 | 738.83 | 527.98 | 288.24 | 371.23 | 174.37 | - | 22.79 | 2.21 | 85.79 | 2,917.08 |
| 5 | Brevard | 16,804.35 | 19,973.97 | 15,087.93 | 4,926.84 | 8,333.52 | 5,481.61 | 1,493.32 | 836.70 | 108.13 | 1,499.77 | 74,546.14 |
| 6 | Broward | 57,482.92 | 73,012.94 | 56,929.39 | 15,272.47 | 22,744.31 | 14,692.01 | 20,109.86 | 1,898.17 | 621.75 | 6,802.18 | 269,566.00 |
| 7 | Calhoun | 457.21 | 621.80 | 486.49 | 166.11 | 162.11 | 116.83 | 4.42 | 20.55 | 3.85 | 71.32 | 2,110.69 |
| 8 | Charlotte | 3,507.72 | 3,982.23 | 3,717.46 | 1,112.18 | 1,641.87 | 880.34 | 236.85 | 183.48 | 11.09 | 440.05 | 15,713.27 |
| 9 | Citrus | 4,115.92 | 4,558.83 | 3,377.70 | 877.35 | 1,224.22 | 523.57 | 93.58 | 116.35 | 7.43 | 489.23 | 15,384.18 |
| 10 | Clay | 8,149.97 | 10,109.63 | 8,958.48 | 3,369.45 | 4,870.39 | 2,262.14 | 576.49 | 362.51 | 36.60 | 933.70 | 39,629.36 |
| 11 | Collier | 8,989.38 | 13,100.52 | 9,906.77 | 2,137.83 | 4,189.17 | 3,011.62 | 5,232.63 | 646.74 | 70.85 | 1,024.73 | 48,310.24 |
| 12 | Columbia | 2,848.00 | 3,120.36 | 1,899.51 | 680.89 | 722.13 | 404.45 | 90.99 | 44.95 | 2.39 | 421.21 | 10,234.88 |
| 13 | Dade | 64,546.23 | 85,401.84 | 66,426.31 | 20,801.01 | 35,975.02 | 23,210.11 | 37,651.90 | 2,688.66 | 397.33 | 7,890.72 | 344,989.13 |
| 14 | De Soto | 1,185.78 | 1,599.08 | 926.68 | 279.27 | 296.27 | 201.71 | 248.06 | 1.82 | 0.85 | 135.43 | 4,874.95 |
| 15 | Dixie | 560.38 | 671.91 | 401.00 | 198.72 | 172.13 | 160.39 | 5.99 | 10.07 | 2.22 | 71.35 | 2,254.16 |
| 16 | Duval | 34,372.85 | 36,571.30 | 26,144.65 | 8,576.87 | 12,817.72 | 6,936.32 | 5,727.48 | 1,010.59 | 251.34 | 1,790.35 | 134,199.47 |
| 17 | Escambia | 10,598.67 | 10,828.95 | 7,510.82 | 2,600.40 | 3,882.64 | 2,550.27 | 400.81 | 219.46 | 122.45 | 1,295.18 | 40,009.65 |
| 18 | Franklin | 2,824.87 | 3,921.32 | 3,186.15 | 623.50 | 940.44 | 639.56 | 255.77 | 66.70 | 8.89 | 335.09 | 12,802.29 |
| 19 | Franklin | 297.44 | 381.70 | 236.85 | 90.89 | 112.25 | 47.90 | 23.95 | 11.77 | 2.07 | 39.04 | 1,243.86 |
| 20 | Gadsden | 1,237.51 | 1,438.97 | 862.89 | 231.17 | 314.89 | 209.17 | 230.33 | 60.07 | 2.78 | 86.79 | 4,674.57 |
| 21 | Gilchrist | 687.97 | 810.64 | 482.05 | 269.86 | 257.37 | 142.67 | 35.02 | 49.40 | 2.16 | 92.61 | 2,829.75 |
| 22 | Glades | 496.72 | 668.61 | 200.94 | 165.22 | 158.56 | 61.86 | 56.10 | 8.63 | - | 18.77 | 1,835.41 |
| 23 | Gulf | 423.99 | 579.39 | 420.49 | 113.44 | 167.26 | 96.49 | 17.80 | 38.84 | 2.91 | 28.86 | 1,889.47 |
| 24 | Hamilton | 383.73 | 459.37 | 354.46 | 42.51 | 83.03 | 63.24 | 100.78 | 6.05 | 4.19 | 52.74 | 1,550.10 |
| 25 | Hardee | 1,257.83 | 1,545.94 | 1,042.90 | 194.67 | 318.59 | 231.24 | 217.76 | 10.61 | 1.24 | 133.84 | 4,954.62 |
| 26 | Hendry | 1,903.34 | 2,595.28 | 2,215.53 | 288.28 | 462.15 | 466.02 | 453.67 | 34.15 | 15.10 | 377.70 | 8,811.22 |
| 27 | Hernando | 5,717.38 | 7,284.44 | 5,380.76 | 1,584.51 | 1,665.03 | 1,055.70 | 333.21 | 144.90 | 44.56 | 525.01 | 23,735.50 |
| 28 | Highlands | 2,982.23 | 3,697.55 | 2,318.28 | 829.70 | 869.04 | 575.04 | 378.18 | 30.22 | 12.82 | 346.50 | 12,039.56 |
| 29 | Hillsborough | 50,842.15 | 62,882.08 | 48,153.00 | 13,498.60 | 20,682.65 | 8,315.53 | 14,868.56 | 1,982.09 | 305.09 | 5,766.60 | 227,290.41 |
| 30 | Holmes | 857.29 | 1,002.27 | 640.25 | 151.42 | 201.52 | 116.89 | 7.88 | 2.11 | 1.11 | 122.10 | 3,104.84 |
| 31 | Indian River | 3,882.88 | 5,034.35 | 3,943.79 | 1,022.97 | 1,384.74 | 992.24 | 646.92 | 136.90 | 35.10 | 385.38 | 17,465.27 |
| 32 | Jackson | 1,554.49 | 1,749.42 | 1,227.28 | 453.94 | 398.68 | 194.99 | 66.90 | 80.27 | 3.83 | 232.35 | 5,962.15 |
| 33 | Jefferson | 163.97 | 235.08 | 152.93 | 69.49 | 79.06 | 32.82 | 16.51 | 12.92 | - | 11.96 | 774.74 |
| 34 | Lafayette | 253.86 | 348.66 | 208.24 | 76.97 | 94.43 | 66.81 | 49.93 | 2.30 | 1.18 | 77.66 | 1,180.04 |
| 35 | Lake | 11,718.22 | 13,818.90 | 9,217.86 | 2,438.45 | 3,427.19 | 2,370.07 | 1,279.54 | 464.02 | 62.95 | 1,325.94 | 46,123.14 |
| 36 | Lee | 21,622.13 | 27,444.23 | 20,047.68 | 4,124.38 | 7,364.35 | 5,584.83 | 8,513.68 | 494.38 | 67.84 | 2,339.98 | 97,603.48 |
| 37 | Leon | 8,545.32 | 9,940.69 | 7,299.64 | 2,483.25 | 2,654.78 | 1,597.57 | 500.55 | 250.26 | 36.03 | 652.60 | 33,960.69 |
| 38 | Levy | 1,352.38 | 1,626.40 | 914.51 | 435.34 | 526.11 | 314.12 | 102.01 | 12.34 | 3.10 | 172.93 | 5,459.24 |
| 39 | Liberty | 277.08 | 391.00 | 262.53 | 104.09 | 96.34 | 51.27 | 6.57 | 22.22 | 6.76 | 58.38 | 1,276.24 |
| 40 | Madison | 661.30 | 761.03 | 471.02 | 165.98 | 180.89 | 121.69 | 5.73 | 3.73 | - | 103.42 | 2,474.79 |
| 41 | Manatee | 10,856.90 | 14,242.97 | 10,017.85 | 3,279.57 | 4,538.36 | 2,971.76 | 3,491.46 | 208.67 | 95.57 | 1,189.64 | 50,892.75 |
| 42 | Marion | 10,548.37 | 12,711.39 | 8,826.05 | 2,357.67 | 3,661.35 | 2,695.68 | 1,376.72 | 661.33 | 118.31 | 1,391.57 | 44,348.44 |
| 43 | Martin | 3,811.47 | 5,315.07 | 4,303.63 | 1,150.79 | 1,482.87 | 738.43 | 1,453.68 | 35.23 | 166.66 | 483.10 | 18,940.93 |
| 44 | Monroe | 1,867.61 | 2,260.51 | 1,674.58 | 598.86 | 888.37 | 472.55 | 575.79 | 63.13 | 6.46 | 189.88 | 8,597.74 |
| 45 | Nassau | 3,322.15 | 3,975.27 | 2,605.74 | 786.25 | 944.00 | 687.89 | 120.41 | 62.30 | 12.51 | 443.19 | 12,959.71 |
| 46 | Okaloosa | 8,283.11 | 9,591.64 | 6,984.22 | 2,028.14 | 2,846.71 | 1,399.47 | 943.30 | 243.52 | 46.51 | 743.23 | 33,109.85 |
| 47 | Okeechobee | 1,352.80 | 1,589.96 | 1,268.14 | 438.67 | 797.47 | 539.24 | 465.60 | 14.16 | 1.62 | 208.98 | 6,676.64 |
| 48 | Orange | 44,489.92 | 56,557.68 | 44,874.33 | 7,860.83 | 16,173.98 | 11,047.42 | 24,229.06 | 3,369.73 | 468.92 | 3,719.94 | 212,791.81 |
| 49 | Osceola | 14,434.05 | 20,679.24 | 15,555.93 | 2,790.72 | 5,089.96 | 3,663.05 | 9,161.41 | 431.98 | 156.67 | 1,786.07 | 73,749.08 |
| 50 | Palm Beach | 37,757.58 | 50,114.75 | 42,974.94 | 12,826.96 | 19,171.56 | 8,479.52 | 18,998.06 | 1,314.17 | 486.89 | 4,371.97 | 196,496.40 |
| 51 | Pasco | 19,325.91 | 22,795.18 | 17,204.62 | 4,069.93 | 7,158.27 | 3,686.53 | 2,156.47 | 967.66 | 173.48 | 1,637.97 | 79,176.02 |
| 52 | Pinellas | 21,322.46 | 25,403.14 | 21,695.32 | 7,068.98 | 10,121.85 | 4,401.39 | 3,341.88 | 1,167.36 | 219.84 | 2,930.06 | 97,672.28 |
| 53 | Polk | 25,438.95 | 29,816.56 | 23,594.71 | 5,840.64 | 9,754.52 | 5,484.62 | 6,530.22 | 513.72 | 333.69 | 3,320.45 | 110,628.08 |
| 54 | Putnam | 2,496.99 | 2,804.02 | 1,788.84 | 789.87 | 1,166.04 | 645.93 | 401.98 | 15.57 | 8.03 | 341.57 | 10,458.84 |
| 55 | St. Johns | 10,633.22 | 12,901.41 | 9,660.90 | 2,794.38 | 5,195.63 | 3,282.04 | 182.57 | 456.64 | 104.98 | 823.03 | 46,034.80 |
| 56 | St. Lucie | 9,448.03 | 12,702.91 | 10,303.42 | 1,829.85 | 2,749.12 | 1,892.51 | 2,354.42 | 120.10 | 13.79 | 1,058.09 | 42,472.24 |
| 57 | Santa Rosa | 6,986.04 | 9,086.04 | 7,090.06 | 1,614.92 | 2,428.77 | 1,543.16 | 175.98 | 374.82 | 47.27 | 620.29 | 29,967.35 |
| 58 | Sarasota | 9,174.56 | 11,522.73 | 9,262.04 | 2,951.04 | 5,218.13 | 3,099.40 | 1,545.71 | 652.21 | 54.24 | 928.33 | 44,408.39 |
| 59 | Seminole | 16,025.90 | 17,859.32 | 13,903.27 | 4,081.48 | 7,591.41 | 4,579.64 | 2,206.54 | 281.76 | 41.21 | 1,592.77 | 68,163.30 |
| 60 | Sumter | 2,327.07 | 2,593.99 | 1,711.96 | 535.41 | 794.08 | 519.85 | 181.01 | 39.39 | 1.60 | 317.58 | 9,021.94 |
| 61 | Suwannee | 1,455.60 | 1,765.29 | 1,133.79 | 391.38 | 460.45 | 299.06 | 208.74 | 3.17 | 0.10 | 223.13 | 5,940.71 |
| 62 | Taylor | 751.37 | 875.95 | 484.60 | 227.14 | 227.22 | 95.53 | - | 7.34 | 1.32 | 18.13 | 2,688.60 |
| 63 | Union | 656.13 | 683.31 | 358.76 | 143.75 | 211.36 | 147.03 | - | 4.85 | 3.36 | 122.07 | 2,330.62 |
| 64 | Volusia | 15,242.45 | 17,254.85 | 12,431.82 | 3,590.77 | 5,811.68 | 4,009.20 | 2,168.58 | 763.94 | 50.67 | 1,850.91 | 63,174.87 |
| 65 | Wakulla | 1,273.04 | 1,537.37 | 1,019.48 | 457.14 | 370.78 | 266.70 | 4.71 | 33.78 | 10.37 | 170.32 | 5,143.69 |
| 66 | Walton | 2,814.24 | 3,374.52 | 2,477.43 | 534.91 | 720.51 | 287.71 | 387.02 | 19.94 | 5.94 | 151.06 | 10,773.28 |
| 67 | Washington | 923.52 | 920.26 | 648.69 | 241.11 | 332.13 | 251.18 | 8.32 | 41.06 | 12.89 | 78.25 | 3,457.41 |
| 68 | | - | - | - | - | - | - | - | - | - | - | - |
| 69 | FAMU | 167.11 | 233.89 | 147.49 | 4.00 | 22.02 | 12.30 | 2.44 | - | - | 4.43 | 593.68 |
| 70 | FAU PB | 205.17 | 345.28 | 641.67 | 25.32 | 35.30 | 12.33 | 12.00 | - | - | - | 1,277.07 |
| 71 | FAU STL | 517.73 | 738.58 | 2.00 | 43.57 | 102.38 | 1.89 | 50.59 | 4.00 | - | - | 1,460.74 |
| 72 | FSU Brow | 337.79 | 193.83 | - | 69.85 | 74.32 | 7.02 | 27.87 | 1.00 | - | - | 711.68 |
| 73 | FSU Leon | 371.58 | 612.36 | 535.43 | 37.48 | 91.78 | 60.60 | 16.56 | - | - | 77.82 | 1,803.61 |
| 74 | UF | 183.78 | 407.75 | 375.96 | 32.40 | 117.55 | 91.66 | - | - | - | 8.61 | 1,217.71 |
| 75 | FLVS | 2,327.02 | 8,961.75 | 25,762.02 | 52.16 | 352.81 | 263.58 | 25.87 | - | - | 991.24 | 38,736.45 |
| 99 | Florida | 635,713.78 | 791,518.87 | 625,769.33 | 166,288.42 | 262,788.93 | 154,088.65 | 184,089.91 | 24,486.68 | 5,021.18 | 69,465.03 | 2,919,230.78 |

FTE
FY2022-23 Forecast by Program

| Dist | District | Prog 101 | Prog 102 | Prog 103 | Prog 111 | Prog 112 | Prog 113 | Prog 130 | Prog 254 | Prog 255 | Prog 300 | Total |
|------|--------------|------------|------------|------------|------------|------------|------------|------------|-----------|----------|-----------|--------------|
| 1 | Alachua | 7,316.75 | 7,410.21 | 6,546.59 | 2,155.20 | 3,951.75 | 1,424.71 | 610.81 | 51.18 | 12.84 | 536.76 | 30,016.80 |
| 2 | Baker | 1,301.62 | 1,515.45 | 901.50 | 268.12 | 331.01 | 166.43 | 8.77 | 35.21 | 1.40 | 327.89 | 4,857.40 |
| 3 | Bay | 5,796.73 | 7,194.57 | 5,743.67 | 1,589.92 | 1,926.89 | 970.62 | 633.27 | 539.11 | 107.09 | 600.21 | 25,102.08 |
| 4 | Bradford | 702.54 | 726.77 | 529.93 | 286.43 | 367.20 | 174.78 | - | 21.92 | 2.32 | 85.81 | 2,897.70 |
| 5 | Brevard | 16,924.64 | 19,822.62 | 15,523.14 | 4,967.51 | 8,274.15 | 5,646.17 | 1,506.34 | 842.64 | 109.64 | 1,543.62 | 75,160.47 |
| 6 | Broward | 58,116.69 | 72,188.51 | 57,467.25 | 15,447.27 | 22,499.94 | 14,821.84 | 20,198.46 | 1,899.91 | 622.25 | 6,863.55 | 270,125.67 |
| 7 | Calhoun | 458.65 | 594.66 | 521.55 | 162.25 | 156.05 | 123.53 | 4.34 | 20.75 | 3.80 | 76.49 | 2,122.07 |
| 8 | Charlotte | 3,591.58 | 3,925.17 | 3,830.49 | 1,133.40 | 1,626.69 | 905.95 | 240.30 | 183.33 | 10.90 | 453.04 | 15,900.85 |
| 9 | Citrus | 4,225.26 | 4,541.36 | 3,298.97 | 898.70 | 1,218.29 | 508.34 | 94.28 | 110.92 | 7.25 | 470.56 | 15,373.93 |
| 10 | Clay | 8,246.90 | 10,120.12 | 9,175.90 | 3,444.33 | 4,881.67 | 2,317.72 | 584.90 | 366.20 | 36.82 | 954.25 | 40,128.81 |
| 11 | Collier | 9,057.90 | 12,986.18 | 10,255.95 | 2,171.01 | 4,152.45 | 3,126.61 | 5,253.63 | 651.06 | 71.89 | 1,061.76 | 48,788.44 |
| 12 | Columbia | 2,832.30 | 3,110.71 | 1,936.71 | 673.35 | 719.79 | 412.19 | 91.39 | 44.50 | 2.36 | 426.34 | 10,249.64 |
| 13 | Dade | 65,539.91 | 83,661.16 | 67,145.31 | 21,280.81 | 35,246.43 | 23,451.68 | 37,766.78 | 2,687.93 | 398.02 | 7,953.96 | 345,131.99 |
| 14 | De Soto | 1,193.07 | 1,589.05 | 900.92 | 282.37 | 291.49 | 196.13 | 249.52 | 1.84 | 0.89 | 129.86 | 4,835.14 |
| 15 | Dixie | 542.80 | 648.48 | 410.47 | 196.24 | 165.27 | 163.67 | 5.93 | 9.62 | 2.39 | 73.49 | 2,218.36 |
| 16 | Duval | 34,760.42 | 36,580.45 | 26,741.62 | 8,694.45 | 12,835.68 | 7,096.10 | 5,797.03 | 1,024.33 | 255.29 | 1,831.78 | 135,617.15 |
| 17 | Escambia | 10,783.74 | 10,737.19 | 7,620.67 | 2,644.16 | 3,846.18 | 2,578.49 | 403.19 | 221.08 | 122.99 | 1,302.96 | 40,260.65 |
| 18 | Franklin | 2,861.16 | 3,836.49 | 3,262.10 | 633.71 | 921.20 | 652.76 | 255.58 | 68.59 | 9.33 | 344.32 | 12,845.24 |
| 19 | Franklin | 293.79 | 376.55 | 232.96 | 90.18 | 110.92 | 47.08 | 23.52 | 11.39 | 2.05 | 37.73 | 1,226.17 |
| 20 | Gadsden | 1,247.63 | 1,375.31 | 860.50 | 231.74 | 303.02 | 209.27 | 231.71 | 59.20 | 2.81 | 87.18 | 4,608.37 |
| 21 | Gilchrist | 704.33 | 827.00 | 484.62 | 276.60 | 260.75 | 143.62 | 35.62 | 50.54 | 2.14 | 93.80 | 2,879.02 |
| 22 | Glades | 487.53 | 657.33 | 208.16 | 165.27 | 154.52 | 63.97 | 54.29 | 8.48 | - | 19.31 | 1,818.86 |
| 23 | Gulf | 427.80 | 555.36 | 451.09 | 115.03 | 159.94 | 102.79 | 17.14 | 37.64 | 3.08 | 31.45 | 1,901.32 |
| 24 | Hamilton | 396.51 | 443.08 | 353.11 | 43.22 | 79.29 | 63.67 | 102.54 | 6.62 | 4.53 | 55.13 | 1,547.70 |
| 25 | Hardee | 1,234.83 | 1,474.09 | 1,069.99 | 190.58 | 304.98 | 237.12 | 213.31 | 10.77 | 1.16 | 137.34 | 4,874.17 |
| 26 | Hendry | 1,838.84 | 2,498.87 | 2,322.14 | 277.56 | 446.96 | 499.34 | 450.64 | 35.83 | 15.24 | 404.46 | 8,789.88 |
| 27 | Hernando | 5,786.28 | 7,346.67 | 5,490.22 | 1,597.56 | 1,680.13 | 1,077.92 | 337.79 | 146.33 | 44.95 | 535.45 | 24,043.30 |
| 28 | Highlands | 2,990.85 | 3,571.33 | 2,357.91 | 831.52 | 838.30 | 587.29 | 375.91 | 30.12 | 12.48 | 354.32 | 11,950.03 |
| 29 | Hillsborough | 51,471.84 | 62,872.77 | 50,277.43 | 13,720.89 | 20,717.85 | 8,673.91 | 15,072.41 | 2,012.89 | 310.98 | 6,005.55 | 231,136.52 |
| 30 | Holmes | 866.73 | 951.36 | 661.29 | 153.07 | 189.55 | 122.16 | 7.66 | 2.00 | 1.06 | 130.46 | 3,085.34 |
| 31 | Indian River | 3,928.79 | 4,934.82 | 3,971.59 | 1,043.38 | 1,357.70 | 998.93 | 646.45 | 137.60 | 35.56 | 387.86 | 17,442.68 |
| 32 | Jackson | 1,546.55 | 1,714.73 | 1,226.97 | 450.09 | 393.52 | 193.88 | 67.10 | 79.42 | 3.72 | 231.94 | 5,907.92 |
| 33 | Jefferson | 164.92 | 227.99 | 168.27 | 67.03 | 79.28 | 37.10 | 17.00 | 12.79 | - | 12.91 | 787.29 |
| 34 | Lafayette | 250.83 | 349.72 | 203.41 | 74.99 | 96.31 | 64.44 | 48.99 | 1.94 | 1.01 | 74.97 | 1,166.61 |
| 35 | Lake | 11,935.73 | 13,851.38 | 9,359.57 | 2,491.35 | 3,434.60 | 2,409.51 | 1,296.05 | 466.64 | 62.83 | 1,353.10 | 46,660.76 |
| 36 | Lee | 21,899.13 | 27,576.94 | 20,747.25 | 4,187.25 | 7,395.56 | 5,775.16 | 8,641.32 | 502.52 | 69.27 | 2,411.54 | 99,205.94 |
| 37 | Leon | 8,619.88 | 9,871.30 | 7,399.51 | 2,487.64 | 2,638.41 | 1,618.06 | 502.72 | 250.16 | 36.03 | 662.03 | 34,085.74 |
| 38 | Levy | 1,359.69 | 1,583.18 | 942.98 | 442.47 | 512.02 | 322.85 | 102.62 | 12.09 | 3.33 | 178.94 | 5,460.17 |
| 39 | Liberty | 285.38 | 381.84 | 263.30 | 104.08 | 94.21 | 51.96 | 6.78 | 21.99 | 6.56 | 57.08 | 1,273.18 |
| 40 | Madison | 654.46 | 742.20 | 491.48 | 165.68 | 176.01 | 128.55 | 5.71 | 3.54 | - | 106.98 | 2,474.61 |
| 41 | Manatee | 10,980.37 | 14,133.08 | 10,448.57 | 3,322.48 | 4,506.98 | 3,094.34 | 3,531.35 | 211.16 | 95.93 | 1,239.81 | 51,564.07 |
| 42 | Marion | 10,684.18 | 12,515.37 | 9,158.78 | 2,406.72 | 3,606.64 | 2,803.74 | 1,393.91 | 667.04 | 119.93 | 1,456.94 | 44,813.25 |
| 43 | Martin | 3,883.18 | 5,276.72 | 4,272.55 | 1,175.76 | 1,468.80 | 731.97 | 1,462.87 | 34.33 | 166.87 | 479.44 | 18,952.49 |
| 44 | Monroe | 1,907.84 | 2,246.87 | 1,699.38 | 612.71 | 880.91 | 478.58 | 578.25 | 62.49 | 6.73 | 191.25 | 8,665.01 |
| 45 | Nassau | 3,369.71 | 4,117.42 | 2,674.56 | 798.90 | 978.37 | 706.78 | 123.77 | 64.46 | 13.04 | 460.27 | 13,307.28 |
| 46 | Okaloosa | 8,313.97 | 9,524.33 | 7,216.86 | 2,047.56 | 2,828.92 | 1,444.91 | 948.47 | 246.01 | 47.26 | 767.62 | 33,385.91 |
| 47 | Okeechobee | 1,351.77 | 1,574.74 | 1,274.45 | 439.42 | 794.41 | 540.48 | 465.85 | 13.63 | 1.65 | 208.44 | 6,664.84 |
| 48 | Orange | 45,266.99 | 56,834.79 | 45,919.90 | 8,041.36 | 16,252.59 | 11,293.92 | 24,587.10 | 3,403.90 | 475.14 | 3,808.72 | 215,884.41 |
| 49 | Osceola | 14,824.02 | 20,902.54 | 16,331.22 | 2,884.98 | 5,142.83 | 3,846.45 | 9,401.75 | 442.73 | 160.64 | 1,879.31 | 75,816.47 |
| 50 | Palm Beach | 38,307.75 | 49,666.05 | 44,114.58 | 13,006.69 | 19,017.59 | 8,705.18 | 19,196.09 | 1,328.22 | 493.42 | 4,489.29 | 198,324.86 |
| 51 | Pasco | 19,595.32 | 22,823.11 | 17,617.32 | 4,142.13 | 7,157.20 | 3,779.07 | 2,184.05 | 977.52 | 174.83 | 1,676.94 | 80,127.49 |
| 52 | Pinellas | 21,235.13 | 24,885.67 | 21,795.02 | 7,077.78 | 9,934.40 | 4,414.09 | 3,319.42 | 1,158.14 | 218.20 | 2,938.48 | 96,976.33 |
| 53 | Polk | 25,818.11 | 29,710.17 | 24,249.58 | 5,942.10 | 9,728.99 | 5,631.91 | 6,618.80 | 518.81 | 337.77 | 3,409.18 | 111,965.42 |
| 54 | Putnam | 2,546.97 | 2,723.43 | 1,799.57 | 801.21 | 1,133.96 | 650.04 | 406.04 | 15.57 | 8.01 | 344.33 | 10,429.13 |
| 55 | St. Johns | 10,789.15 | 13,251.93 | 9,940.34 | 2,877.47 | 5,341.93 | 3,376.26 | 187.14 | 469.44 | 107.75 | 847.33 | 47,188.74 |
| 56 | St. Lucie | 9,612.78 | 12,564.88 | 10,692.58 | 1,875.27 | 2,723.77 | 1,964.92 | 2,386.19 | 121.87 | 14.02 | 1,098.70 | 43,054.98 |
| 57 | Santa Rosa | 7,082.83 | 9,137.44 | 7,318.27 | 1,648.19 | 2,450.00 | 1,592.17 | 178.48 | 381.17 | 48.34 | 640.97 | 30,477.86 |
| 58 | Sarasota | 9,192.64 | 11,439.08 | 9,383.20 | 2,996.36 | 5,177.19 | 3,142.41 | 1,545.64 | 652.03 | 54.19 | 940.23 | 44,522.97 |
| 59 | Seminole | 16,257.55 | 17,815.32 | 14,015.67 | 4,166.92 | 7,581.87 | 4,622.48 | 2,223.13 | 283.30 | 41.74 | 1,611.93 | 68,619.91 |
| 60 | Sumter | 2,397.57 | 2,619.41 | 1,755.59 | 554.08 | 805.97 | 531.87 | 186.03 | 40.36 | 1.62 | 326.88 | 9,219.38 |
| 61 | Suwannee | 1,433.17 | 1,718.81 | 1,164.03 | 387.78 | 449.48 | 308.84 | 205.40 | 3.14 | 0.11 | 230.58 | 5,901.34 |
| 62 | Taylor | 744.82 | 841.15 | 508.99 | 230.88 | 216.25 | 101.81 | - | 7.46 | 1.36 | 18.94 | 2,671.66 |
| 63 | Union | 620.45 | 684.62 | 358.04 | 138.57 | 211.15 | 144.35 | - | 4.84 | 3.09 | 119.84 | 2,284.95 |
| 64 | Volusia | 15,554.43 | 16,984.14 | 12,773.76 | 3,678.87 | 5,718.48 | 4,122.84 | 2,196.16 | 767.56 | 51.04 | 1,903.34 | 63,750.62 |
| 65 | Wakulla | 1,293.28 | 1,517.32 | 1,045.09 | 458.61 | 366.45 | 273.90 | 4.67 | 34.42 | 10.56 | 176.41 | 5,180.71 |
| 66 | Walton | 2,877.39 | 3,403.21 | 2,585.25 | 546.83 | 728.61 | 300.21 | 395.47 | 20.23 | 6.12 | 157.69 | 11,021.01 |
| 67 | Washington | 951.88 | 906.62 | 642.10 | 249.26 | 326.46 | 247.80 | 8.28 | 40.97 | 13.28 | 76.91 | 3,463.56 |
| 69 | FAMU | 167.11 | 233.89 | 147.49 | 4.00 | 22.02 | 12.30 | 2.44 | - | - | 4.43 | 593.68 |
| 70 | FAU PB | 205.17 | 345.28 | 641.67 | 25.32 | 35.30 | 12.33 | 12.00 | - | - | - | 1,277.07 |
| 71 | FAU STL | 517.73 | 738.58 | 2.00 | 43.57 | 102.38 | 1.89 | 50.59 | 4.00 | - | - | 1,460.74 |
| 72 | FSU Brow | 337.79 | 193.83 | - | 69.85 | 74.32 | 7.02 | 27.87 | 1.00 | - | - | 711.68 |
| 73 | FSU Leon | 371.58 | 612.36 | 535.43 | 37.48 | 91.78 | 60.60 | 16.56 | - | - | 77.82 | 1,803.61 |
| 74 | UF | 183.78 | 407.75 | 375.96 | 32.40 | 117.55 | 91.66 | - | - | - | 8.61 | 1,217.71 |
| 75 | FLVS | 2,364.10 | 8,848.61 | 26,339.67 | 53.31 | 349.33 | 269.54 | 26.11 | - | - | 1,012.82 | 39,263.49 |
| 99 | Florida | 643,685.49 | 786,571.49 | 640,153.96 | 168,911.23 | 261,158.84 | 157,472.96 | 185,831.68 | 24,656.42 | 5,068.90 | 71,009.63 | 2,944,520.60 |

FTE
FY2023-24 Forecast by Program

| Dist | District | Prog 101 | Prog 102 | Prog 103 | Prog 111 | Prog 112 | Prog 113 | Prog 130 | Prog 254 | Prog 255 | Prog 300 | Total |
|-----------|----------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|------------------|-----------------|------------------|---------------------|
| 1 | Alachua | 7,252.09 | 7,456.68 | 6,608.60 | 2,149.82 | 3,973.95 | 1,431.78 | 612.27 | 51.31 | 12.78 | 541.28 | 30,090.56 |
| 2 | Baker | 1,278.09 | 1,507.33 | 908.30 | 262.35 | 334.52 | 167.08 | 8.62 | 34.61 | 1.41 | 329.80 | 4,832.11 |
| 3 | Bay | 5,879.69 | 7,084.55 | 5,862.26 | 1,609.17 | 1,902.01 | 992.41 | 637.79 | 541.66 | 107.88 | 613.33 | 25,230.75 |
| 4 | Bradford | 689.02 | 703.62 | 548.34 | 281.40 | 354.42 | 181.92 | - | 22.37 | 2.32 | 88.91 | 2,872.32 |
| 5 | Brevard | 17,075.56 | 19,854.24 | 15,734.54 | 5,014.38 | 8,290.66 | 5,713.40 | 1,517.56 | 847.37 | 110.24 | 1,567.51 | 75,725.46 |
| 6 | Broward | 58,221.18 | 72,156.90 | 57,484.95 | 15,523.56 | 22,512.11 | 14,826.37 | 20,244.42 | 1,906.40 | 625.90 | 6,862.66 | 270,364.45 |
| 7 | Calhoun | 457.35 | 569.04 | 531.93 | 160.31 | 149.26 | 125.25 | 4.22 | 20.76 | 3.67 | 78.20 | 2,099.99 |
| 8 | Charlotte | 3,582.96 | 4,011.90 | 3,850.59 | 1,136.51 | 1,663.47 | 911.52 | 242.77 | 184.35 | 11.13 | 455.89 | 16,051.09 |
| 9 | Citrus | 4,225.32 | 4,647.88 | 3,329.86 | 891.24 | 1,245.57 | 512.60 | 95.26 | 113.62 | 7.29 | 476.05 | 15,544.69 |
| 10 | Clay | 8,313.91 | 10,257.55 | 9,351.08 | 3,477.86 | 4,956.87 | 2,356.52 | 594.23 | 374.20 | 37.35 | 969.31 | 40,688.88 |
| 11 | Collier | 8,996.07 | 13,086.32 | 10,442.45 | 2,172.62 | 4,186.24 | 3,170.39 | 5,250.70 | 656.75 | 73.35 | 1,083.30 | 49,118.19 |
| 12 | Columbia | 2,814.20 | 3,099.71 | 1,953.60 | 669.40 | 717.83 | 416.83 | 91.14 | 44.66 | 2.41 | 432.64 | 10,242.42 |
| 13 | Dade | 65,361.87 | 83,174.74 | 67,535.46 | 21,401.27 | 35,114.07 | 23,602.71 | 37,676.97 | 2,699.50 | 400.75 | 8,038.01 | 345,005.35 |
| 14 | De Soto | 1,184.05 | 1,572.53 | 912.19 | 280.39 | 287.95 | 199.06 | 248.31 | 1.77 | 0.90 | 132.21 | 4,819.36 |
| 15 | Dixie | 531.05 | 629.20 | 432.23 | 190.05 | 158.60 | 172.38 | 5.78 | 9.57 | 2.35 | 77.75 | 2,088.96 |
| 16 | Duval | 34,969.06 | 36,581.35 | 27,252.48 | 8,797.50 | 12,856.00 | 7,231.16 | 5,845.66 | 1,037.89 | 259.97 | 1,868.47 | 136,699.54 |
| 17 | Escambia | 10,800.12 | 10,699.74 | 7,665.73 | 2,657.54 | 3,833.02 | 2,592.61 | 402.92 | 222.87 | 123.90 | 1,319.82 | 40,318.27 |
| 18 | Franklin | 2,850.91 | 3,831.89 | 3,259.87 | 632.55 | 920.30 | 649.01 | 256.48 | 67.91 | 9.35 | 339.21 | 12,817.48 |
| 19 | Franklin | 280.70 | 358.23 | 244.59 | 87.56 | 104.29 | 48.41 | 22.32 | 11.32 | 2.07 | 39.98 | 1,199.47 |
| 20 | Gadsden | 1,235.45 | 1,310.41 | 866.35 | 230.33 | 288.80 | 209.51 | 230.50 | 58.22 | 2.74 | 87.97 | 4,520.28 |
| 21 | Gilchrist | 691.94 | 837.73 | 492.21 | 273.99 | 266.44 | 145.17 | 35.69 | 50.67 | 2.20 | 95.03 | 2,891.07 |
| 22 | Glades | 496.49 | 644.24 | 215.59 | 165.27 | 150.78 | 66.25 | 55.02 | 8.38 | - | 20.02 | 1,822.04 |
| 23 | Gulf | 404.55 | 558.08 | 454.79 | 111.49 | 162.14 | 103.80 | 17.68 | 38.36 | 3.20 | 32.14 | 1,886.23 |
| 24 | Hamilton | 404.33 | 425.83 | 343.68 | 44.50 | 76.38 | 60.22 | 103.26 | 6.73 | 4.63 | 53.16 | 1,522.72 |
| 25 | Hardee | 1,191.05 | 1,457.27 | 1,052.15 | 183.59 | 300.74 | 230.52 | 207.44 | 10.72 | 1.17 | 135.02 | 4,769.67 |
| 26 | Hendry | 1,728.71 | 2,489.62 | 2,311.21 | 261.48 | 447.02 | 505.98 | 443.85 | 35.26 | 14.83 | 411.03 | 8,648.99 |
| 27 | Hernando | 5,867.33 | 7,416.60 | 5,517.60 | 1,618.25 | 1,695.62 | 1,083.05 | 341.68 | 147.67 | 45.59 | 538.08 | 24,271.47 |
| 28 | Highlands | 2,945.18 | 3,522.35 | 2,331.73 | 821.86 | 823.98 | 578.77 | 370.90 | 29.45 | 12.31 | 347.46 | 11,783.99 |
| 29 | Hillsborough | 51,759.00 | 63,152.44 | 51,819.99 | 13,866.48 | 20,896.01 | 8,933.82 | 15,219.55 | 2,046.12 | 317.96 | 6,219.61 | 234,230.98 |
| 30 | Holmes | 887.39 | 935.38 | 655.09 | 155.08 | 187.69 | 119.18 | 7.37 | 1.97 | 1.11 | 123.62 | 3,073.88 |
| 31 | Indian River | 3,956.73 | 4,950.12 | 3,898.66 | 1,045.09 | 1,361.21 | 980.25 | 651.26 | 137.55 | 35.59 | 381.44 | 17,397.90 |
| 32 | Jackson | 1,562.51 | 1,684.84 | 1,219.18 | 451.74 | 390.58 | 192.31 | 67.56 | 79.99 | 3.73 | 231.74 | 5,884.18 |
| 33 | Jefferson | 160.56 | 209.44 | 175.47 | 64.57 | 75.21 | 39.25 | 17.41 | 12.40 | - | 12.89 | 767.20 |
| 34 | Lafayette | 235.41 | 342.83 | 203.90 | 70.88 | 95.91 | 65.93 | 47.44 | 2.10 | 1.19 | 76.58 | 1,142.17 |
| 35 | Lake | 12,041.63 | 14,100.51 | 9,578.24 | 2,519.31 | 3,496.17 | 2,460.82 | 1,316.75 | 476.80 | 64.50 | 1,371.63 | 47,426.36 |
| 36 | Lee | 22,260.64 | 27,865.11 | 21,174.98 | 4,267.52 | 7,475.73 | 5,878.92 | 8,760.26 | 510.71 | 70.47 | 2,443.67 | 100,708.01 |
| 37 | Leon | 8,502.93 | 9,850.06 | 7,479.75 | 2,470.39 | 2,633.78 | 1,632.67 | 501.52 | 249.36 | 35.92 | 667.14 | 34,023.52 |
| 38 | Levy | 1,380.41 | 1,595.76 | 937.61 | 440.38 | 515.56 | 323.47 | 104.36 | 12.31 | 3.33 | 176.28 | 5,489.47 |
| 39 | Liberty | 266.91 | 384.71 | 262.38 | 96.40 | 94.00 | 50.24 | 6.96 | 20.58 | 6.46 | 58.60 | 1,247.24 |
| 40 | Madison | 632.31 | 726.35 | 510.67 | 160.37 | 172.72 | 132.07 | 5.74 | 3.57 | - | 110.95 | 2,454.75 |
| 41 | Manatee | 10,927.88 | 14,346.49 | 10,615.46 | 3,328.61 | 4,575.24 | 3,143.35 | 3,549.28 | 215.70 | 96.96 | 1,250.92 | 52,049.89 |
| 42 | Marion | 10,702.87 | 12,547.41 | 9,302.76 | 2,419.99 | 3,612.82 | 2,844.10 | 1,405.72 | 671.85 | 121.34 | 1,471.10 | 45,099.96 |
| 43 | Martin | 3,892.84 | 5,307.18 | 4,295.70 | 1,183.30 | 1,482.48 | 736.19 | 1,471.75 | 35.17 | 168.14 | 482.15 | 19,054.90 |
| 44 | Monroe | 1,872.22 | 2,295.35 | 1,706.06 | 602.66 | 899.62 | 480.34 | 578.66 | 62.18 | 6.48 | 191.52 | 8,695.09 |
| 45 | Nassau | 3,473.47 | 4,229.17 | 2,719.30 | 819.97 | 1,005.69 | 718.23 | 126.87 | 65.37 | 13.14 | 462.48 | 13,633.69 |
| 46 | Okaloosa | 8,275.92 | 9,558.18 | 7,397.38 | 2,040.95 | 2,837.95 | 1,477.60 | 950.25 | 250.07 | 48.60 | 789.30 | 33,626.20 |
| 47 | Okeechobee | 1,332.12 | 1,570.86 | 1,278.54 | 426.96 | 799.59 | 542.30 | 465.18 | 13.56 | 1.72 | 210.35 | 6,641.18 |
| 48 | Orange | 45,804.01 | 57,743.58 | 46,706.76 | 8,145.16 | 16,514.45 | 11,498.41 | 24,941.68 | 3,463.61 | 485.05 | 3,871.39 | 219,174.10 |
| 49 | Osceola | 15,129.94 | 21,419.70 | 16,997.36 | 2,946.35 | 5,275.26 | 4,002.50 | 9,658.65 | 456.64 | 165.73 | 1,951.83 | 78,003.96 |
| 50 | Palm Beach | 38,644.17 | 49,729.21 | 44,530.25 | 13,163.60 | 19,047.79 | 8,786.69 | 19,334.87 | 1,342.39 | 500.28 | 4,521.97 | 199,601.22 |
| 51 | Pasco | 19,694.46 | 23,240.76 | 17,828.65 | 4,176.26 | 7,286.48 | 3,821.92 | 2,212.42 | 992.15 | 177.82 | 1,703.60 | 81,134.52 |
| 52 | Pinellas | 20,933.02 | 24,711.40 | 21,724.99 | 7,016.91 | 9,888.06 | 4,393.97 | 3,294.35 | 1,149.94 | 216.34 | 2,919.84 | 96,248.82 |
| 53 | Polk | 25,948.40 | 29,918.90 | 24,674.22 | 5,973.20 | 9,817.29 | 5,730.76 | 6,683.32 | 529.06 | 343.69 | 3,482.78 | 113,101.62 |
| 54 | Putnam | 2,542.94 | 2,692.22 | 1,772.69 | 800.67 | 1,123.63 | 638.31 | 407.67 | 15.70 | 7.87 | 338.32 | 10,340.02 |
| 55 | St. Johns | 10,925.76 | 13,793.28 | 10,227.45 | 2,912.33 | 5,564.81 | 3,468.69 | 191.85 | 481.00 | 110.24 | 871.18 | 48,546.59 |
| 56 | St. Lucie | 9,664.54 | 12,765.25 | 10,765.76 | 1,880.14 | 2,772.05 | 1,982.00 | 2,418.00 | 124.12 | 14.37 | 1,113.61 | 43,499.84 |
| 57 | Santa Rosa | 7,189.67 | 9,309.31 | 7,427.19 | 1,672.29 | 2,496.62 | 1,613.56 | 181.10 | 387.02 | 49.01 | 648.00 | 30,973.77 |
| 58 | Sarasota | 9,135.16 | 11,500.74 | 9,526.85 | 2,994.79 | 5,205.67 | 3,181.26 | 1,547.50 | 659.40 | 55.06 | 952.63 | 44,759.06 |
| 59 | Seminole | 16,391.44 | 17,988.40 | 14,094.71 | 4,218.44 | 7,652.40 | 4,649.70 | 2,243.59 | 286.50 | 42.15 | 1,620.03 | 69,187.36 |
| 60 | Sumter | 2,402.41 | 2,665.22 | 1,777.87 | 564.63 | 822.28 | 537.24 | 185.12 | 40.93 | 1.67 | 329.78 | 9,327.15 |
| 61 | Suwannee | 1,425.71 | 1,719.70 | 1,158.80 | 386.79 | 449.29 | 306.29 | 207.79 | 3.17 | 0.10 | 229.82 | 5,887.46 |
| 62 | Taylor | 753.12 | 813.34 | 536.91 | 228.07 | 211.98 | 107.13 | - | 6.89 | 1.42 | 19.98 | 2,678.84 |
| 63 | Union | 610.56 | 707.53 | 347.26 | 134.13 | 217.03 | 139.71 | - | 4.64 | 3.19 | 114.98 | 2,279.03 |
| 64 | Volusia | 15,641.14 | 17,012.89 | 12,971.42 | 3,717.99 | 5,726.76 | 4,172.87 | 2,215.78 | 772.73 | 51.59 | 1,926.18 | 64,209.35 |
| 65 | Wakulla | 1,289.92 | 1,532.83 | 1,040.88 | 460.53 | 370.92 | 272.71 | 4.61 | 34.83 | 10.26 | 174.31 | 5,191.80 |
| 66 | Walton | 2,906.26 | 3,486.74 | 2,616.82 | 552.73 | 747.31 | 302.50 | 401.74 | 20.78 | 6.28 | 158.94 | 11,200.10 |
| 67 | Washington | 943.14 | 920.85 | 627.74 | 249.13 | 332.05 | 240.99 | 8.20 | 40.90 | 13.20 | 74.81 | 3,451.01 |
| 69 | FAMU | 167.11 | 233.89 | 147.49 | 4.00 | 22.02 | 12.30 | 2.44 | - | - | 4.43 | 593.68 |
| 70 | FAU PB | 205.17 | 345.28 | 641.67 | 25.32 | 35.30 | 12.33 | 12.00 | - | - | - | 1,277.07 |
| 71 | FAU STL | 517.73 | 738.58 | 2.00 | 43.57 | 102.38 | 1.89 | 50.59 | 4.00 | - | - | 1,460.74 |
| 72 | FSU Brow | 337.79 | 193.83 | - | 69.85 | 74.32 | 7.02 | 27.87 | 1.00 | - | - | 711.68 |
| 73 | FSU Leon | 612.58 | 612.36 | 535.43 | 37.48 | 91.78 | 60.60 | 16.56 | - | - | 77.82 | 1,803.61 |
| 74 | UF | 183.78 | 407.75 | 375.96 | 32.40 | 117.55 | 91.66 | - | - | - | 8.61 | 1,217.71 |
| 75 | FLVS | 2,377.60 | 8,832.43 | 26,811.81 | 53.86 | 350.17 | 272.46 | 26.41 | - | - | 1,033.66 | 39,758.40 |
| 99 | Florida | 645,988.51 | 790,633.69 | 648,594.42 | 169,997.51 | 262,696.65 | 159,341.19 | 187,091.44 | 24,919.11 | 5,133.65 | 71,914.71 | 2,966,310.88 |

FTE
FY2024-25 Forecast by Program

| Dist | District | Prog 101 | Prog 102 | Prog 103 | Prog 111 | Prog 112 | Prog 113 | Prog 130 | Prog 254 | Prog 255 | Prog 300 | Total |
|-----------|----------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|------------------|-----------------|------------------|---------------------|
| 1 | Alachua | 7,105.86 | 7,519.64 | 6,709.86 | 2,122.20 | 4,010.81 | 1,449.58 | 610.01 | 52.39 | 12.90 | 546.44 | 30,139.69 |
| 2 | Baker | 1,276.25 | 1,519.76 | 877.63 | 262.78 | 334.72 | 162.30 | 8.68 | 34.51 | 1.39 | 325.05 | 4,803.07 |
| 3 | Bay | 5,624.12 | 7,146.77 | 5,828.35 | 1,572.45 | 1,917.05 | 983.53 | 625.54 | 536.68 | 106.98 | 609.54 | 24,951.01 |
| 4 | Bradford | 695.83 | 701.40 | 537.59 | 280.36 | 353.25 | 177.02 | - | 22.01 | 2.30 | 88.09 | 2,857.85 |
| 5 | Brevard | 17,066.74 | 20,038.21 | 15,865.36 | 5,028.36 | 8,364.73 | 5,745.98 | 1,522.56 | 854.77 | 112.33 | 1,583.09 | 76,182.13 |
| 6 | Broward | 58,045.61 | 72,594.79 | 56,830.64 | 15,582.80 | 22,663.37 | 14,646.70 | 20,215.92 | 1,912.32 | 626.73 | 6,780.34 | 269,899.22 |
| 7 | Calhoun | 440.71 | 553.65 | 513.85 | 157.35 | 144.61 | 120.68 | 4.04 | 20.30 | 3.47 | 74.72 | 2,033.38 |
| 8 | Charlotte | 3,533.93 | 4,141.78 | 3,742.58 | 1,135.19 | 1,718.81 | 883.24 | 242.64 | 185.42 | 11.21 | 443.58 | 16,038.38 |
| 9 | Citrus | 4,172.49 | 4,740.04 | 3,292.91 | 887.84 | 1,276.41 | 507.27 | 95.09 | 115.30 | 7.37 | 471.82 | 15,566.54 |
| 10 | Clay | 8,287.20 | 10,495.45 | 9,333.46 | 3,465.68 | 5,080.16 | 2,351.96 | 598.59 | 376.14 | 37.60 | 966.46 | 40,992.70 |
| 11 | Collier | 8,896.45 | 13,305.37 | 10,381.15 | 2,168.06 | 4,257.17 | 3,155.05 | 5,230.10 | 659.80 | 73.55 | 1,078.00 | 49,204.70 |
| 12 | Columbia | 2,748.69 | 3,101.59 | 1,963.73 | 657.10 | 718.32 | 419.15 | 89.91 | 44.76 | 2.51 | 438.93 | 10,184.69 |
| 13 | Dade | 64,544.96 | 83,706.37 | 66,523.43 | 21,314.01 | 35,408.03 | 23,228.59 | 37,371.53 | 2,688.96 | 397.23 | 7,911.98 | 343,095.09 |
| 14 | De Soto | 1,197.90 | 1,528.22 | 926.49 | 280.93 | 280.19 | 203.88 | 250.48 | 1.80 | 0.93 | 133.18 | 4,804.00 |
| 15 | Dixie | 529.77 | 614.03 | 434.12 | 186.52 | 154.09 | 172.25 | 5.70 | 9.39 | 2.16 | 77.70 | 2,185.73 |
| 16 | Duval | 34,965.13 | 37,166.45 | 27,183.46 | 8,818.06 | 13,061.32 | 7,201.64 | 5,875.98 | 1,043.54 | 261.63 | 1,862.98 | 137,440.19 |
| 17 | Escambia | 10,780.73 | 10,767.18 | 7,589.85 | 2,651.51 | 3,860.52 | 2,568.99 | 402.13 | 223.35 | 124.24 | 1,314.85 | 40,283.35 |
| 18 | Franklin | 2,861.00 | 3,846.25 | 3,255.38 | 635.30 | 921.54 | 648.79 | 256.37 | 69.00 | 9.59 | 338.50 | 12,841.72 |
| 19 | Franklin | 279.46 | 351.41 | 242.27 | 84.93 | 101.91 | 49.77 | 22.72 | 10.79 | 1.96 | 39.79 | 1,185.01 |
| 20 | Gadsden | 1,208.82 | 1,286.23 | 844.15 | 225.72 | 284.72 | 204.92 | 227.35 | 56.87 | 2.65 | 87.31 | 4,428.74 |
| 21 | Gilchrist | 702.96 | 863.15 | 499.55 | 274.13 | 273.07 | 147.47 | 36.11 | 51.37 | 2.19 | 96.48 | 2,946.48 |
| 22 | Glades | 465.91 | 648.17 | 214.65 | 159.79 | 152.78 | 66.42 | 52.72 | 8.27 | - | 19.75 | 1,788.46 |
| 23 | Gulf | 410.24 | 545.96 | 446.74 | 112.26 | 156.79 | 102.52 | 16.91 | 37.98 | 3.01 | 30.51 | 1,862.92 |
| 24 | Hamilton | 418.91 | 411.80 | 332.43 | 46.43 | 74.37 | 58.24 | 105.28 | 6.44 | 4.62 | 52.80 | 1,511.32 |
| 25 | Hardee | 1,124.05 | 1,428.85 | 1,039.11 | 175.48 | 295.56 | 227.34 | 199.71 | 10.57 | 1.07 | 132.77 | 4,634.51 |
| 26 | Hendry | 1,720.37 | 2,419.86 | 2,216.15 | 258.49 | 431.07 | 489.55 | 431.98 | 35.42 | 14.57 | 398.80 | 8,416.26 |
| 27 | Hernando | 5,857.32 | 7,554.10 | 5,530.37 | 1,622.59 | 1,727.87 | 1,084.51 | 343.81 | 149.66 | 45.79 | 538.87 | 24,454.89 |
| 28 | Highlands | 2,887.13 | 3,552.29 | 2,306.97 | 807.46 | 831.67 | 570.09 | 365.95 | 29.20 | 12.54 | 343.64 | 11,706.94 |
| 29 | Hillsborough | 51,509.14 | 64,336.27 | 52,216.41 | 13,862.83 | 21,246.99 | 9,006.73 | 15,286.24 | 2,077.63 | 324.95 | 6,325.70 | 236,192.89 |
| 30 | Holmes | 873.64 | 936.99 | 647.08 | 153.06 | 187.46 | 115.99 | 6.99 | 18.89 | 1.07 | 121.84 | 3,046.01 |
| 31 | Indian River | 3,968.33 | 4,940.04 | 3,821.10 | 1,054.85 | 1,360.03 | 961.11 | 650.15 | 137.34 | 35.02 | 372.38 | 17,300.35 |
| 32 | Jackson | 1,513.79 | 1,694.33 | 1,162.17 | 442.77 | 394.02 | 184.57 | 66.34 | 78.03 | 3.63 | 219.68 | 5,759.33 |
| 33 | Jefferson | 157.18 | 204.21 | 179.82 | 64.00 | 72.42 | 38.25 | 16.04 | 12.11 | - | 14.09 | 758.12 |
| 34 | Lafayette | 226.27 | 338.32 | 202.40 | 70.02 | 91.96 | 63.64 | 45.13 | 1.91 | 1.04 | 75.63 | 1,116.32 |
| 35 | Lake | 12,230.75 | 14,423.06 | 9,559.65 | 2,557.15 | 3,576.55 | 2,451.61 | 1,335.23 | 483.41 | 65.25 | 1,360.93 | 48,043.59 |
| 36 | Lee | 22,436.20 | 28,389.11 | 21,446.50 | 4,303.37 | 7,610.38 | 5,957.77 | 8,872.02 | 518.66 | 71.99 | 2,480.44 | 102,086.44 |
| 37 | Leon | 8,502.61 | 9,912.44 | 7,444.71 | 2,464.75 | 2,650.74 | 1,622.52 | 502.06 | 251.69 | 36.44 | 664.93 | 34,052.89 |
| 38 | Levy | 1,398.85 | 1,588.75 | 947.50 | 441.83 | 512.03 | 328.09 | 106.03 | 12.15 | 3.21 | 180.21 | 5,518.65 |
| 39 | Liberty | 257.06 | 373.10 | 256.64 | 95.71 | 92.55 | 50.51 | 6.25 | 20.56 | 6.69 | 56.05 | 1,215.12 |
| 40 | Madison | 633.63 | 728.68 | 513.69 | 158.83 | 173.22 | 129.40 | 5.66 | 3.56 | - | 113.01 | 2,459.68 |
| 41 | Manatee | 10,823.07 | 14,607.23 | 10,579.34 | 3,304.27 | 4,661.24 | 3,130.60 | 3,554.13 | 216.51 | 97.20 | 1,248.66 | 52,222.25 |
| 42 | Marion | 10,706.41 | 12,760.01 | 9,247.01 | 2,409.68 | 3,677.51 | 2,827.16 | 1,411.45 | 672.86 | 121.22 | 1,455.42 | 45,288.73 |
| 43 | Martin | 3,859.32 | 5,396.73 | 4,232.61 | 1,174.27 | 1,508.41 | 725.85 | 1,473.21 | 35.28 | 170.36 | 475.67 | 19,051.71 |
| 44 | Monroe | 1,825.19 | 2,331.94 | 1,721.22 | 594.65 | 915.41 | 481.05 | 575.57 | 62.21 | 6.82 | 193.42 | 8,707.48 |
| 45 | Nassau | 3,519.56 | 4,372.23 | 2,776.94 | 833.72 | 1,038.77 | 732.78 | 129.64 | 67.18 | 13.50 | 474.31 | 13,958.63 |
| 46 | Okaloosa | 8,145.45 | 9,711.54 | 7,424.28 | 2,009.26 | 2,886.39 | 1,479.58 | 947.55 | 252.04 | 49.21 | 793.20 | 33,698.50 |
| 47 | Okeechobee | 1,314.07 | 1,582.69 | 1,271.73 | 420.86 | 803.99 | 537.45 | 460.63 | 13.83 | 1.77 | 209.11 | 6,616.13 |
| 48 | Orange | 45,995.48 | 58,771.44 | 46,742.58 | 8,256.61 | 16,810.27 | 11,497.55 | 25,174.21 | 3,514.59 | 488.35 | 3,868.83 | 221,119.91 |
| 49 | Osceola | 15,260.83 | 22,167.15 | 17,318.54 | 3,007.08 | 5,461.65 | 4,071.01 | 9,861.00 | 466.99 | 169.38 | 1,975.17 | 79,758.80 |
| 50 | Palm Beach | 38,647.22 | 50,232.30 | 44,256.32 | 13,241.77 | 19,245.72 | 8,722.67 | 19,374.24 | 1,347.84 | 503.07 | 4,487.64 | 200,058.79 |
| 51 | Pasco | 19,628.86 | 23,712.41 | 17,782.06 | 4,189.35 | 7,437.08 | 3,807.40 | 2,222.48 | 999.18 | 178.41 | 1,686.38 | 81,643.61 |
| 52 | Pinellas | 20,478.80 | 24,786.56 | 21,509.68 | 6,892.68 | 9,937.09 | 4,362.47 | 3,261.36 | 1,145.09 | 215.15 | 2,897.61 | 95,486.49 |
| 53 | Polk | 26,126.94 | 30,287.48 | 24,494.38 | 6,013.34 | 9,950.98 | 5,681.39 | 6,737.74 | 527.93 | 343.93 | 3,442.41 | 113,606.52 |
| 54 | Putnam | 2,515.20 | 2,697.58 | 1,725.05 | 793.19 | 1,128.88 | 619.98 | 405.41 | 15.76 | 7.82 | 329.79 | 10,238.66 |
| 55 | St. Johns | 10,946.44 | 14,354.79 | 10,485.03 | 2,937.91 | 5,788.73 | 3,556.18 | 196.01 | 494.35 | 114.53 | 891.88 | 49,765.85 |
| 56 | St. Lucie | 9,641.84 | 13,002.38 | 10,688.61 | 1,876.79 | 2,829.66 | 1,966.45 | 2,431.24 | 124.76 | 14.39 | 1,108.59 | 43,684.71 |
| 57 | Santa Rosa | 7,281.69 | 9,529.39 | 7,419.65 | 1,696.14 | 2,553.13 | 1,610.20 | 182.71 | 392.65 | 49.60 | 647.04 | 31,362.20 |
| 58 | Sarasota | 9,049.55 | 11,636.57 | 9,521.99 | 2,962.21 | 5,270.80 | 3,172.82 | 1,546.96 | 662.01 | 55.37 | 951.83 | 44,830.11 |
| 59 | Seminole | 16,393.02 | 18,316.92 | 14,049.58 | 4,251.98 | 7,798.77 | 4,629.11 | 2,256.24 | 288.50 | 42.33 | 1,607.92 | 69,634.37 |
| 60 | Sumter | 2,403.36 | 2,802.65 | 1,790.60 | 561.34 | 867.08 | 538.65 | 187.21 | 41.55 | 1.75 | 336.18 | 9,530.37 |
| 61 | Suwannee | 1,413.11 | 1,716.41 | 1,134.43 | 385.56 | 447.29 | 301.32 | 203.93 | 2.96 | 0.11 | 229.71 | 5,834.83 |
| 62 | Taylor | 744.26 | 814.03 | 535.81 | 225.90 | 212.72 | 104.42 | - | 7.34 | 1.44 | 20.06 | 2,665.98 |
| 63 | Union | 606.18 | 707.80 | 337.55 | 134.48 | 217.46 | 136.29 | - | 4.58 | 3.02 | 109.51 | 2,256.87 |
| 64 | Volusia | 15,547.86 | 17,287.64 | 12,966.54 | 3,716.95 | 5,821.50 | 4,151.82 | 2,223.70 | 778.66 | 52.07 | 1,918.82 | 64,465.56 |
| 65 | Wakulla | 1,268.12 | 1,578.12 | 1,028.78 | 458.93 | 382.06 | 268.88 | 4.64 | 34.84 | 10.19 | 170.53 | 5,205.09 |
| 66 | Walton | 2,939.51 | 3,567.12 | 2,667.53 | 556.52 | 766.24 | 309.45 | 407.87 | 21.16 | 6.46 | 161.93 | 11,403.79 |
| 67 | Washington | 980.74 | 116.56 | 624.52 | 251.75 | 330.84 | 241.31 | 8.28 | 41.57 | 13.18 | 74.91 | 3,483.66 |
| 68 | | - | - | - | - | - | - | - | - | - | - | - |
| 69 | FAMU | 167.11 | 233.89 | 147.49 | 4.00 | 22.02 | 12.30 | 2.44 | - | - | 4.43 | 593.68 |
| 70 | FAU PB | 205.17 | 345.28 | 641.67 | 25.32 | 35.30 | 12.33 | 12.00 | - | - | - | 1,277.07 |
| 71 | FAU STL | 517.73 | 738.58 | 2.00 | 43.57 | 102.38 | 1.89 | 50.59 | 4.00 | - | - | 1,460.74 |
| 72 | FSU Brow | 337.79 | 193.83 | - | 69.85 | 74.32 | 7.02 | 27.87 | 1.00 | - | - | 711.68 |
| 73 | FSU Leon | 371.58 | 612.36 | 535.43 | 37.48 | 91.78 | 60.60 | 16.56 | - | - | 77.82 | 1,803.61 |
| 74 | UF | 183.78 | 407.75 | 375.96 | 32.40 | 117.55 | 91.66 | - | - | - | 8.61 | 1,217.71 |
| 75 | FLVS | 2,373.42 | 8,936.28 | 26,814.98 | 53.79 | 354.24 | 271.34 | 26.52 | - | - | 1,036.01 | 39,866.58 |
| 99 | Florida | 643,774.65 | 801,529.71 | 646,709.79 | 170,066.55 | 266,370.52 | 158,658.60 | 187,479.34 | 25,083.17 | 5,162.44 | 71,664.26 | 2,976,499.03 |