

**Education Estimating Conference for PreK-12 Enrollment**  
**Executive Summary**  
**April 1, 2021**

The Education Estimating Conference met on April 1, 2021, to adopt a revised PreK-12 Full-Time Equivalent (FTE) enrollment forecast for FY 2021-22 through FY 2025-26. This forecast incorporated preliminary Fourth Calculation FTE based on current Survey 3 results, births from the March 2021 Demographic Estimating Conference, and individual district submissions for FY 2021-22.

The FY 2020-21 Spring Estimate reflects preliminary Fourth Calculation FTE with anticipated additional FTE for Okaloosa County due to a reporting error. Okaloosa's additional FTE will be reported during the Department of Education's Survey 3 amendment window. Overall, the FY 2020-21 Spring Estimate is 14,228.46 higher than the FY 2020-21 Mid-Year Estimate used in the prior forecast, with districts 1-74 estimated to be 10,197.06 FTE higher and FLVS anticipated to be 4,031.40 FTE higher.

Subsequent to the January Conference, the forecast was provided to districts for their analysis. All districts were instructed to review the baseline forecast alongside updated student data (any adjustments that occurred since October 2020); anticipated results arising from the approved Spring 2021 Education Plans and Assurances, with particular emphasis on the strategies identified for the enhanced outreach - truancy/attendance of students; changes in private school enrollment and homeschooling participants that potentially affect public school enrollment; and school district plans for 2021-22. As a result, districts submitted 16,166.10 FTE in net adjustments to the forecast for FY 2021-22, with 16,567.36 FTE in district level increases and -401.26 FTE in district level decreases. Many districts indicated that they expected FTE to increase in FY 2021-22 as a direct result of the strategies implemented during the 2020-21 fiscal year to encourage students to return to public schools.

Recalibrated Survey 3 data for FY 2020-21 has since been released. This allowed forecasting staff and districts to review the differences between Surveys 2 and 3 with the purpose of identifying any additional forecast adjustments needed for FY 2021-22. The second review period resulted in additional adjustments totaling 10,309.40 FTE.

Overall, district-requested adjustments to the forecast adopted on January 25, 2021, for FY 2021-22 totaled 26,475.50 FTE. The largest increases were in Miami-Dade, Broward, Polk, Orange, and Lee. All programs experienced upward adjustments, except for Program 111 (Kindergarten and Grades 1, 2 and 3 with Exceptional Student Education (ESE) Services) and Program 130 (English for Speakers of Other Languages).

The remainder of the forecast through FY 2025-26 was shaped by the district-requested changes to FY 2021-22. This extension did not include any material changes or new assumptions related to the current enrollment of children. Instead, it relied on pre-pandemic (through 2019-20) migration, participation, and grade progression ratios. Forecasted annual growth ranges from a high of 1.84% in FY 2021-22 to 0.31% in FY 2025-26.

There are three tables below: Table 1 provides a summary of the forecast by program category, Table 2 displays total FTE enrollment by year, and Table 3 illustrates the differences between the January 2021 and April 2021 forecasts.

Table 1. April 1, 2021 Forecast Summary							
Program Category	2019-20 Final Calc	2020-21 Spring Estimate*	2021-22 Forecast	2022-23 Forecast	2023-24 Forecast	2024-25 Forecast	2025-26 Forecast
101 Basic Non-ESE PK-3	618,069.57	612,736.64	623,727.31	639,581.95	651,423.69	664,301.58	655,043.81
102 Basic Non-ESE 4-8	793,999.81	788,060.67	785,792.32	777,879.80	776,453.88	775,722.38	785,342.13
103 Basic Non-ESE 9-12	606,198.47	612,203.07	620,468.62	634,242.71	643,036.83	643,585.21	648,169.57
111 Basic ESE PK-3	161,085.48	139,484.40	157,314.15	161,619.27	164,685.23	169,282.01	167,348.90
112 Basic ESE 4-8	261,101.89	257,931.23	258,487.12	255,533.99	254,856.82	254,269.26	258,225.40
113 Basic ESE 9-12	148,239.15	154,414.57	151,703.74	154,891.81	156,781.69	156,700.25	157,915.14
130 ESOL	176,649.05	161,624.35	173,582.13	176,594.32	179,331.99	180,876.80	180,973.10
254 ESE Level IV	23,271.60	21,987.15	23,982.21	24,304.96	24,499.52	24,633.58	24,761.41
255 ESE Level V	4,576.41	4,257.14	4,887.87	4,949.06	5,002.98	5,043.02	5,072.98
300 Career Ed	67,277.91	63,895.32	68,443.39	69,905.51	70,744.44	70,779.09	71,397.41
Group 1 FTE	2,588,694.37	2,564,830.58	2,597,493.26	2,623,749.53	2,647,238.14	2,663,860.69	2,672,044.95
Group 2 FTE	271,774.97	251,763.96	270,895.60	275,753.85	279,578.93	281,332.49	282,204.90
ESE FTE	598,274.53	578,074.49	596,375.09	601,299.09	605,826.24	609,928.12	613,323.83
Districts 1-74 FTE	2,821,210.85	2,759,660.54	2,815,070.38	2,845,613.45	2,872,277.65	2,890,332.74	2,899,313.61
FLVS FTE	39,258.49	56,934.00	53,318.48	53,889.93	54,539.42	54,860.44	54,936.24
Total FTE	2,860,469.34	2,816,594.54	2,868,388.86	2,899,503.38	2,926,817.07	2,945,193.18	2,954,249.85

\*2020-21 Spring Estimate = preliminary 4th Calc adjusted for anticipated additional FTE

<b>Table 2. Historical and Forecasted Total FTE Enrollment</b>				
	Fiscal Year	Total PK-12 FTE	Change	% Change
	2007-2008	2,631,277.10	-7,054.00	-0.27%
	2008-2009	2,617,371.52	-13,905.58	-0.53%
	2009-2010	2,629,327.35	11,955.83	0.46%
	2010-2011	2,642,510.78	13,183.43	0.50%
	2011-2012	2,667,058.44	24,547.66	0.93%
	2012-2013	2,700,982.35	33,923.91	1.27%
<b>Based on Recalibrated FTE</b>	2013-2014	2,705,147.80		
	2014-2015	2,743,239.29	38,091.49	1.41%
	2015-2016	2,778,914.83	35,675.54	1.30%
	2016-2017	2,804,865.17	25,950.34	0.93%
	2017-2018	2,822,732.74	17,867.57	0.64%
	2018-2019	2,831,913.23	9,180.49	0.33%
	2019-2020 Final	2,860,469.34	28,556.11	1.01%
	2020-2021 Spring Estimate	2,816,594.54	-43,874.80	-1.53%
	2021-2022 Forecast	2,868,388.86	51,794.32	1.84%
	2022-2023 Forecast	2,899,503.38	31,114.52	1.08%
	2023-2024 Forecast	2,926,817.07	27,313.69	0.94%
	2024-2025 Forecast	2,945,193.18	18,376.11	0.63%
2025-2026 Forecast	2,954,249.85	9,056.67	0.31%	

\*2020-21 Spring Estimate = preliminary 4th Calc adjusted for anticipated additional FTE

<b>Table 3. Forecast Summary</b>				
	January 25, 2021 Conference	April 1, 2021 Conference	Difference	% Diff
2020-21 Mid Year Est* vs Spring Est**	2,802,366.08	2,816,594.54	14,228.46	0.51%
2021-22	2,841,913.36	2,868,388.86	26,475.50	0.93%
2022-23		2,899,503.38		
2023-24		2,926,817.07		
2024-25		2,945,193.18		
2025-26		2,954,249.85		

\*2020-21 Mid-Year Estimate = recalibrated survey data reported through December 15, 2020

\*\*2020-21 Spring Estimate = preliminary 4th Calc adjusted for anticipated additional FTE

### **General Notes...**

The Education Estimating Conference for PreK-12 Enrollment forecasts full-time equivalent (FTE) students whose educational instruction is funded through the Florida Education Finance Program (FEFP). There are ten program categories in two groups:

#### Group 1

- Three for basic education students who are not exceptional education students (101: for PreK through Grade 3; 102: for Grades 4 through 8; 103: for Grades 9 through 12) and
- Three for basic education exceptional educational students by grade grouping (111, 112, and 113).

#### Group 2

- One for English Language Learners (130),
- Two for exceptional education students who need higher levels of services (254, 255) and
- One for students taking career education instruction (300).

The funded educational time for a student may be in a single program category or spread through two or more program categories.

The FEFP is calculated five times throughout the year to arrive at each year's final appropriation. Each calculation ("calc") uses the latest information regarding the number of students that is available:

- (1) First Calculation (1<sup>st</sup> Calc) – This calculation is completed immediately after the annual legislative session. FTE student enrollment is the forecast used by the Legislature for the General Appropriations Act.
- (2) Second Calculation (2<sup>nd</sup> Calc) – This calculation is made upon receipt of the certified tax roll from the Department of Revenue. FTE student enrollment is the forecast used by the Legislature for the General Appropriations Act.
- (3) Third Calculation (3<sup>rd</sup> Calc) – This calculation includes the July and October actual FTE student enrollment surveys and the February and June estimated FTE enrollment. It is available in November.
- (4) Fourth Calculation (4<sup>th</sup> Calc) – This calculation includes July, October, and February actual FTE student enrollment surveys and the June estimated FTE enrollment. It is available in March.
- (5) Final Calculation – This calculation includes the actual final FTE student enrollment surveys for all four counts (July, October, February, and June) and is available in September or October of the next fiscal year.

Among other changes, the Conference principals may adopt forecasts that include revised FTE enrollment estimates due to known errors in district reported data or other supporting data that warrants an adjustment in the five calculations above. These revisions are typically numbered as they are updated. For the conference held on January 25, 2021, the 2020-21 "Mid-Year Estimate" represented the recalibrated survey data reported through December 15, 2020. For the conference held on April 1, 2021, the 2020-21 "Spring Estimate" represented preliminary Fourth Calculation FTE adjusted for anticipated additional FTE.

'PreK' figures include only pre-school age children with disabilities (ESE) and pre-school age children whose parents are in the Teenage Parent Program. It does not include children participating exclusively in the Voluntary Prekindergarten Program who receive those services through the public school system.

CONFERENCE REPORT FOR  
EDUCATION ESTIMATING CONFERENCE  
PreK-12 ENROLLMENT  
FLORIDA SCHOOL DISTRICT PROGRAMS  
UNWEIGHTED FULL-TIME EQUIVALENT (FTE) STUDENT ENROLLMENT

Thursday, April 01, 2021

Forecasts of Student Enrollment (UFTE) for Florida School Districts - FY2021-22 through FY2025-26

Presented with Preliminary 2020-21 4th Calc and 2020-21 Spring Estimate

**UNWEIGHTED FTE**  
**Forecasts of Student Enrollment (UFTE) for Florida School Districts - FY2021-22 through FY2025-26**  
Presented with Preliminary 2020-21 4th Calc and 2020-21 Spring Est  
School District PreK-12 Programs  
April 1, 2021

2019-20	FY2020-21				FY2021-22		Change							
							FY2020-21 Preliminary 4th Calc minus	FY2020-21 Preliminary 4th Calc minus	FY2020-21 Preliminary 4th Calc minus	FY2020-21 Spring Est** minus	FY2021-22 Forecast minus	FY2021-22 Forecast minus	FY2021-22 Forecast minus	
	Final	Appropriated	Mid Year Est*	Preliminary 4th Calc	Spring Est**	Prior	Forecast	2019-20 Final	FY2020-21 Approp	Mid Year Est*	Preliminary 4th Calc	2020-21 Approp	FY2020-21 Spring Est**	FY2021-22 Prior
	11/5/2020	2/17/2020	1/25/2021	4/1/2021	4/1/2021	1/25/2021	4/1/2021	(4-1)	(4-2)	(4-3)	(5-4)	(7-2)	(7-5)	(7-6)
- 1 -	- 2 -	- 3 -	- 4 -	- 5 -	- 6 -	- 7 -	- 8 -	- 9 -	- 10 -	- 11 -	- 12 -	- 13 -	- 14 -	
PK-12 Basic														
PK-3	618,069.57	624,945.40	608,568.84	612,356.09	612,736.64	611,548.18	623,727.31	-5,713.48	-12,589.31	3,787.25	380.55	-1,218.09	10,990.67	12,179.13
4-8	793,999.81	791,843.94	784,078.44	787,408.82	788,060.67	776,082.22	785,792.32	-6,590.99	-4,435.12	3,330.38	651.85	-6,051.62	-2,268.35	9,710.10
9-12	606,198.47	615,087.33	607,042.81	611,414.26	612,203.07	614,639.25	620,468.62	5,215.79	-3,673.07	4,371.45	788.81	5,381.29	8,265.55	5,829.37
<b>Total PK-12 Basic Non-ESE</b>	<b>2,018,267.85</b>	<b>2,031,876.67</b>	<b>1,999,690.09</b>	<b>2,011,179.17</b>	<b>2,013,000.38</b>	<b>2,002,269.65</b>	<b>2,029,988.25</b>	<b>-7,088.68</b>	<b>-20,697.50</b>	<b>11,489.08</b>	<b>1,821.21</b>	<b>-1,888.42</b>	<b>16,987.87</b>	<b>27,718.60</b>
PK-3 ESE in Basic	161,085.48	164,148.77	138,731.08	139,379.06	139,484.40	159,450.36	157,314.15	-21,706.42	-24,769.71	647.98	105.34	-6,834.62	17,829.75	-2,136.21
4-8 ESE in Basic	261,101.89	263,052.00	257,640.49	257,688.45	257,931.23	255,817.96	258,487.12	-3,413.44	-5,363.55	47.96	242.78	-4,564.88	555.89	2,669.16
9-12 ESE in Basic	148,239.15	151,677.56	153,456.23	154,220.16	154,414.57	150,782.82	151,703.74	5,981.01	2,542.60	763.93	194.41	26.18	-2,710.83	920.92
<b>Total ESE Basic</b>	<b>570,426.52</b>	<b>578,878.33</b>	<b>549,827.80</b>	<b>551,287.67</b>	<b>551,830.20</b>	<b>566,051.14</b>	<b>567,505.01</b>	<b>-19,138.85</b>	<b>-27,590.66</b>	<b>1,459.87</b>	<b>542.53</b>	<b>-11,373.32</b>	<b>15,674.81</b>	<b>1,453.87</b>
<b>Total PK-12 Basic</b>	<b>2,588,694.37</b>	<b>2,610,755.00</b>	<b>2,549,517.89</b>	<b>2,562,466.84</b>	<b>2,564,830.58</b>	<b>2,568,320.79</b>	<b>2,597,493.26</b>	<b>-26,227.53</b>	<b>-48,288.16</b>	<b>12,948.95</b>	<b>2,363.74</b>	<b>-13,261.74</b>	<b>32,662.68</b>	<b>29,172.47</b>
ESOL	176,649.05	181,724.53	162,616.93	161,589.00	161,624.35	176,578.37	173,582.13	-15,060.05	-20,135.53	-1,027.93	35.35	-8,142.40	11,957.78	-2,996.24
Exceptional Student Education														
ESE Support Level IV	23,271.60	24,308.70	22,289.61	21,963.21	21,987.15	23,874.44	23,982.21	-1,308.39	-2,345.49	-326.40	23.94	-326.49	1,995.06	107.77
ESE Support Level V	4,576.41	4,975.81	4,338.54	4,253.67	4,257.14	4,888.16	4,887.87	-322.74	-722.14	-84.87	3.47	-87.94	630.73	-0.29
<b>Total</b>	<b>27,848.01</b>	<b>29,284.51</b>	<b>26,628.15</b>	<b>26,216.88</b>	<b>26,244.29</b>	<b>28,762.60</b>	<b>28,870.08</b>	<b>-1,631.13</b>	<b>-3,067.63</b>	<b>-411.27</b>	<b>27.41</b>	<b>-414.43</b>	<b>2,625.79</b>	<b>107.48</b>
<b>Total ESE (ESE and ESE Basic)</b>	<b>598,274.53</b>	<b>608,162.84</b>	<b>576,455.95</b>	<b>577,504.55</b>	<b>578,074.49</b>	<b>594,813.74</b>	<b>596,375.09</b>	<b>-20,769.98</b>	<b>-30,658.29</b>	<b>1,048.60</b>	<b>569.94</b>	<b>-11,787.75</b>	<b>18,300.60</b>	<b>1,561.35</b>
Career Education	67,277.91	68,413.23	63,603.11	63,855.95	63,895.32	68,251.60	68,443.39	-3,421.96	-4,557.28	252.84	39.37	30.16	4,548.07	191.79
<b>Total Group Two</b>	<b>271,774.97</b>	<b>279,422.27</b>	<b>252,848.19</b>	<b>251,661.83</b>	<b>251,763.96</b>	<b>273,592.57</b>	<b>270,895.60</b>	<b>-20,113.14</b>	<b>-27,760.44</b>	<b>-1,186.36</b>	<b>102.13</b>	<b>-8,526.67</b>	<b>19,131.64</b>	<b>-2,696.97</b>
<b>Total</b>	<b>2,860,469.34</b>	<b>2,890,177.27</b>	<b>2,802,366.08</b>	<b>2,814,128.67</b>	<b>2,816,594.54</b>	<b>2,841,913.36</b>	<b>2,868,388.86</b>	<b>-46,340.67</b>	<b>-76,048.60</b>	<b>11,762.59</b>	<b>2,465.87</b>	<b>-21,788.41</b>	<b>51,794.32</b>	<b>26,475.50</b>
Districts 1-74	2,821,210.85	2,851,968.94	2,749,463.48	2,757,194.67	2,759,660.54	2,788,589.88	2,815,070.38	-64,016.18	-94,774.27	7,731.19	2,465.87	-36,898.56	55,409.84	26,480.50
FLVS	39,258.49	38,208.33	52,902.60	56,934.00	56,934.00	53,323.48	53,318.48	17,675.51	18,725.67	4,031.40	0.00	15,110.15	-3,615.52	-5.00

\*2020-21 Mid-Year Estimate = recalibrated survey data reported through December 15, 2020  
\*\*2020-21 Spring Estimate = preliminary 4th Calc adjusted for anticipated additional FTE

**UNWEIGHTED FTE**  
**Forecasts of Student Enrollment (UFTE) for Florida School Districts - FY2021-22 through FY2025-26**  
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April 1, 2021

	FY2020-21					FY2021-22		Percent Change						
	Final	Appropriated	Mid Year Est*	Preliminary 4th Calc	Spring Est**	Prior	Forecast	2019-20 Final to FY2020-21 Preliminary 4th Calc	FY2020-21 Approp to FY2020-21 Preliminary 4th Calc	Mid Year Est* to FY2020-21 Preliminary 4th Calc	Preliminary 4th Calc to FY2020-21 Spring Est**	2020-21 Approp to FY2021-22 Forecast	FY2020-21 Spring Est** to FY2021-22 Forecast	FY2021-22 Prior to FY2021-22 Forecast
	11/5/2020	2/17/2020	1/25/2021	4/1/2021	4/1/2021	1/25/2021	4/1/2021	(4/1)	(4/2)	(4/3)	(5/4)	(7/2)	(7/5)	(7/6)
- 1 -	- 2 -	- 3 -	- 4 -	- 5 -	- 6 -	- 7 -	- 8 -	- 9 -	- 10 -	- 11 -	- 12 -	- 13 -	- 14 -	
PK-12 Basic														
PK-3	618,069.57	624,945.40	608,568.84	612,356.09	612,736.64	611,548.18	623,727.31	-0.9%	-2.0%	0.6%	0.1%	-0.2%	1.8%	2.0%
4-8	793,999.81	791,843.94	784,078.44	787,408.82	788,060.67	776,082.22	785,792.32	-0.8%	-0.6%	0.4%	0.1%	-0.8%	-0.3%	1.3%
9-12	606,198.47	615,087.33	607,042.81	611,414.26	612,203.07	614,639.25	620,468.62	0.9%	-0.6%	0.7%	0.1%	0.9%	1.4%	0.9%
<b>Total PK-12 Basic Non-ESE</b>	<b>2,018,267.85</b>	<b>2,031,876.67</b>	<b>1,999,690.09</b>	<b>2,011,179.17</b>	<b>2,013,000.38</b>	<b>2,002,269.65</b>	<b>2,029,988.25</b>	<b>-0.4%</b>	<b>-1.0%</b>	<b>0.6%</b>	<b>0.1%</b>	<b>-0.1%</b>	<b>0.8%</b>	<b>1.4%</b>
PK-3 ESE in Basic	161,085.48	164,148.77	138,731.08	139,379.06	139,484.40	159,450.36	157,314.15	-13.5%	-15.1%	0.5%	0.1%	-4.2%	12.8%	-1.3%
4-8 ESE in Basic	261,101.89	263,052.00	257,640.49	257,688.45	257,931.23	255,817.96	258,487.12	-1.3%	-2.0%	0.0%	0.1%	-1.7%	0.2%	1.0%
9-12 ESE in Basic	148,239.15	151,677.56	153,456.23	154,220.16	154,414.57	150,782.82	151,703.74	4.0%	1.7%	0.5%	0.1%	0.0%	-1.8%	0.6%
<b>Total ESE Basic</b>	<b>570,426.52</b>	<b>578,878.33</b>	<b>549,827.80</b>	<b>551,287.67</b>	<b>551,830.20</b>	<b>566,051.14</b>	<b>567,505.01</b>	<b>-3.4%</b>	<b>-4.8%</b>	<b>0.3%</b>	<b>0.1%</b>	<b>-2.0%</b>	<b>2.8%</b>	<b>0.3%</b>
<b>Total PK-12 Basic</b>	<b>2,588,694.37</b>	<b>2,610,755.00</b>	<b>2,549,517.89</b>	<b>2,562,466.84</b>	<b>2,564,830.58</b>	<b>2,568,320.79</b>	<b>2,597,493.26</b>	<b>-1.0%</b>	<b>-1.8%</b>	<b>0.5%</b>	<b>0.1%</b>	<b>-0.5%</b>	<b>1.3%</b>	<b>1.1%</b>
ESOL	176,649.05	181,724.53	162,616.93	161,589.00	161,624.35	176,578.37	173,582.13	-8.5%	-11.1%	-0.6%	0.0%	-4.5%	7.4%	-1.7%
Exceptional Student Education														
ESE Support Level IV	23,271.60	24,308.70	22,289.61	21,963.21	21,987.15	23,874.44	23,982.21	-5.6%	-9.6%	-1.5%	0.1%	-1.3%	9.1%	0.5%
ESE Support Level V	4,576.41	4,975.81	4,338.54	4,253.67	4,257.14	4,888.16	4,887.87	-7.1%	-14.5%	-2.0%	0.1%	-1.8%	14.8%	0.0%
<b>Total</b>	<b>27,848.01</b>	<b>29,284.51</b>	<b>26,628.15</b>	<b>26,216.88</b>	<b>26,244.29</b>	<b>28,762.60</b>	<b>28,870.08</b>	<b>-5.9%</b>	<b>-10.5%</b>	<b>-1.5%</b>	<b>0.1%</b>	<b>-1.4%</b>	<b>10.0%</b>	<b>0.4%</b>
<b>Total ESE (ESE and ESE Basic)</b>	<b>598,274.53</b>	<b>608,162.84</b>	<b>576,455.95</b>	<b>577,504.55</b>	<b>578,074.49</b>	<b>594,813.74</b>	<b>596,375.09</b>	<b>-3.5%</b>	<b>-5.0%</b>	<b>0.2%</b>	<b>0.1%</b>	<b>-1.9%</b>	<b>3.2%</b>	<b>0.3%</b>
Career Education	67,277.91	68,413.23	63,603.11	63,855.95	63,895.32	68,251.60	68,443.39	-5.1%	-6.7%	0.4%	0.1%	0.0%	7.1%	0.3%
<b>Total Group Two</b>	<b>271,774.97</b>	<b>279,422.27</b>	<b>252,848.19</b>	<b>251,661.83</b>	<b>251,763.96</b>	<b>273,592.57</b>	<b>270,895.60</b>	<b>-7.4%</b>	<b>-9.9%</b>	<b>-0.5%</b>	<b>0.0%</b>	<b>-3.1%</b>	<b>7.6%</b>	<b>-1.0%</b>
<b>Total</b>	<b>2,860,469.34</b>	<b>2,890,177.27</b>	<b>2,802,366.08</b>	<b>2,814,128.67</b>	<b>2,816,594.54</b>	<b>2,841,913.36</b>	<b>2,868,388.86</b>	<b>-1.6%</b>	<b>-2.6%</b>	<b>0.4%</b>	<b>0.1%</b>	<b>-0.8%</b>	<b>1.8%</b>	<b>0.9%</b>
Districts 1-74	2,821,210.85	2,851,968.94	2,749,463.48	2,757,194.67	2,759,660.54	2,788,589.88	2,815,070.38	-2.3%	-3.3%	0.3%	0.1%	-1.3%	2.0%	0.9%
FLVS	39,258.49	38,208.33	52,902.60	56,934.00	56,934.00	53,323.48	53,318.48	45.0%	49.0%	7.6%	0.0%	39.5%	-6.4%	0.0%

\*2020-21 Mid-Year Estimate = recalibrated survey data reported through December 15, 2020  
\*\*2020-21 Spring Estimate = preliminary 4th Calc adjusted for anticipated additional FTE

UNWEIGHTED FTE

Projected FTE Student Enrollment for Florida School Districts

School District PreK-12 Programs

April 1, 2021

	2019-20 Final 11/5/2020	FY2020-21 Spring Est* 4/1/2021	FY2021-22 Forecast 4/1/2021	FY2022-23 Forecast 4/1/2021	FY2023-24 Forecast 4/1/2021	FY2024-25 Forecast 4/1/2021	FY2025-26 Forecast 4/1/2021	Change from January 2021 Conference
	- 1 -	- 2 -	- 3 -	- 4 -	- 5 -	- 6 -	- 7 -	FY2021-22 - 8 -
PK-12 Basic								
PK-3	618,069.57	612,736.64	623,727.31	639,581.95	651,423.69	664,301.58	655,043.81	12,179.13
4-8	793,999.81	788,060.67	785,792.32	777,879.80	776,453.88	775,722.38	785,342.13	9,710.10
9-12	606,198.47	612,203.07	620,468.62	634,242.71	643,036.83	643,585.21	648,169.57	5,829.37
<b>Total PK-12 Basic Non-ESE</b>	<b>2,018,267.85</b>	<b>2,013,000.38</b>	<b>2,029,988.25</b>	<b>2,051,704.46</b>	<b>2,070,914.40</b>	<b>2,083,609.17</b>	<b>2,088,555.51</b>	<b>27,718.60</b>
PK-3 ESE in Basic	161,085.48	139,484.40	157,314.15	161,619.27	164,685.23	169,282.01	167,348.90	-2,136.21
4-8 ESE in Basic	261,101.89	257,931.23	258,487.12	255,533.99	254,856.82	254,269.26	258,225.40	2,669.16
9-12 ESE in Basic	148,239.15	154,414.57	151,703.74	154,891.81	156,781.69	156,700.25	157,915.14	920.92
<b>Total ESE Basic</b>	<b>570,426.52</b>	<b>551,830.20</b>	<b>567,505.01</b>	<b>572,045.07</b>	<b>576,323.74</b>	<b>580,251.52</b>	<b>583,489.44</b>	<b>1,453.87</b>
<b>Total PK-12 Basic</b>	<b>2,588,694.37</b>	<b>2,564,830.58</b>	<b>2,597,493.26</b>	<b>2,623,749.53</b>	<b>2,647,238.14</b>	<b>2,663,860.69</b>	<b>2,672,044.95</b>	<b>29,172.47</b>
ESOL	176,649.05	161,624.35	173,582.13	176,594.32	179,331.99	180,876.80	180,973.10	-2,996.24
Exceptional Student Education								
ESE Support Level IV	23,271.60	21,987.15	23,982.21	24,304.96	24,499.52	24,633.58	24,761.41	107.77
ESE Support Level V	4,576.41	4,257.14	4,887.87	4,949.06	5,002.98	5,043.02	5,072.98	-0.29
<b>Total</b>	<b>27,848.01</b>	<b>26,244.29</b>	<b>28,870.08</b>	<b>29,254.02</b>	<b>29,502.50</b>	<b>29,676.60</b>	<b>29,834.39</b>	<b>107.48</b>
<b>Total ESE (ESE and ESE Basic)</b>	<b>598,274.53</b>	<b>578,074.49</b>	<b>596,375.09</b>	<b>601,299.09</b>	<b>605,826.24</b>	<b>609,928.12</b>	<b>613,323.83</b>	<b>1,561.35</b>
Career Education	67,277.91	63,895.32	68,443.39	69,905.51	70,744.44	70,779.09	71,397.41	191.79
<b>Total Group Two</b>	<b>271,774.97</b>	<b>251,763.96</b>	<b>270,895.60</b>	<b>275,753.85</b>	<b>279,578.93</b>	<b>281,332.49</b>	<b>282,204.90</b>	<b>-2,696.97</b>
<b>Total</b>	<b>2,860,469.34</b>	<b>2,816,594.54</b>	<b>2,868,388.86</b>	<b>2,899,503.38</b>	<b>2,926,817.07</b>	<b>2,945,193.18</b>	<b>2,954,249.85</b>	<b>26,475.50</b>
Change from prior year	28,556.11	-43,874.80	51,794.32	31,114.52	27,313.69	18,376.11	9,056.67	
Percent Change from prior year	1.0%	-1.5%	1.8%	1.1%	0.9%	0.6%	0.3%	
<i>Districts 1-74 Total</i>	<i>2,821,210.85</i>	<i>2,759,660.54</i>	<i>2,815,070.38</i>	<i>2,845,613.45</i>	<i>2,872,277.65</i>	<i>2,890,332.74</i>	<i>2,899,313.61</i>	
<i>FLVS Total</i>	<i>39,258.49</i>	<i>56,934.00</i>	<i>53,318.48</i>	<i>53,889.93</i>	<i>54,539.42</i>	<i>54,860.44</i>	<i>54,936.24</i>	

\*2020-21 Spring Estimate = preliminary 4th Calc adjusted for anticipated additional FTE



## UNWEIGHTED FTE

### Supplemental FTE Enrollment for Florida School Districts

#### School District PreK-12 Programs

April 1, 2021

	2019-20 Final 11/5/2020 - 1 -	FY2020-21 Spring Est* 4/1/2021 - 2 -	FY2021-22 Forecast 4/1/2021 - 3 -	FY2022-23 Forecast 4/1/2021 - 4 -	FY2023-24 Forecast 4/1/2021 - 5 -	FY2024-25 Forecast 4/1/2021 - 6 -	FY2025-26 Forecast 4/1/2021 - 7 -
Supplemental FTE							
DJJ	4,963.12	4,045.12	4,023.23	3,976.55	3,943.80	3,913.14	3,874.10
Total Gifted	167,951.42	157,252.80	166,103.81	166,586.80	167,364.16	167,868.75	169,098.66
Dual Enrollment	27,982.66	29,056.16	30,940.65	31,597.48	32,011.91	32,044.04	32,297.35
District Virtual	20,732.57	69,449.95	65,712.92	66,554.46	67,413.49	67,912.95	68,251.90

\*2020-21 Spring Estimate = preliminary 4th Calc adjusted for anticipated additional FTE

District Comparison

Dist	District	2019-20		2020-21		2020-21		2020-21	
		Final	Spring Mid Year Est	2021-22	Spring Mid Year Est - 2020-21		Spring Mid Year Est - 2019-20		
					2019-20	2020-21	20	2021-22 - 2020-21	
1	Alachua	29,321.42	28,007.37	29,109.46	-1,314.05	1,102.09	-4.5%	3.9%	
2	Baker	4,876.02	4,797.08	4,815.77	-78.94	18.69	-1.6%	0.4%	
3	Bay	24,658.30	24,756.04	25,091.19	97.74	335.15	0.4%	1.4%	
4	Bradford	2,972.56	2,653.21	2,720.05	-319.35	66.84	-10.7%	2.5%	
5	Brevard	73,106.12	70,086.19	71,292.06	-3,019.93	1,205.87	-4.1%	1.7%	
6	Broward	267,923.18	259,929.93	263,799.56	-7,993.25	3,869.63	-3.0%	1.5%	
7	Calhoun	2,114.22	2,018.92	2,047.14	-95.30	28.22	-4.5%	1.4%	
8	Charlotte	15,613.98	15,018.76	15,414.43	-595.22	395.67	-3.8%	2.6%	
9	Citrus	15,270.48	15,243.10	15,360.58	-27.38	117.48	-0.2%	0.8%	
10	Clay	38,287.83	37,786.59	38,680.46	-501.24	893.87	-1.3%	2.4%	
11	Collier	47,211.26	45,878.89	47,284.98	-1,332.37	1,406.09	-2.8%	3.1%	
12	Columbia	10,065.77	9,814.54	9,986.50	-251.23	171.96	-2.5%	1.8%	
13	Miami-Dade	344,765.77	334,922.60	340,483.55	-9,843.17	5,560.95	-2.9%	1.7%	
14	DeSoto	4,853.05	4,595.59	4,653.93	-257.46	58.34	-5.3%	1.3%	
15	Dixie	2,221.86	2,096.61	2,157.81	-125.25	61.20	-5.6%	2.9%	
16	Duval	130,228.88	127,426.23	129,157.79	-2,802.65	1,731.56	-2.2%	1.4%	
17	Escambia	39,643.48	38,494.33	38,674.49	-1,149.15	180.16	-2.9%	0.5%	
18	Flagler	12,833.36	12,624.98	13,174.84	-208.38	549.86	-1.6%	4.4%	
19	Franklin	1,240.02	1,193.66	1,217.95	-46.36	24.29	-3.7%	2.0%	
20	Gadsden	4,812.09	4,651.42	4,576.34	-160.67	-75.08	-3.3%	-1.6%	
21	Gilchrist	2,726.01	2,668.72	2,764.14	-57.29	95.42	-2.1%	3.6%	
22	Glades	1,784.90	1,721.63	1,724.49	-63.27	2.86	-3.5%	0.2%	
23	Gulf	1,861.22	1,797.04	1,815.00	-64.18	17.96	-3.4%	1.0%	
24	Hamilton	1,570.96	1,526.56	1,513.21	-44.40	-13.35	-2.8%	-0.9%	
25	Hardee	5,058.85	4,906.53	4,904.02	-152.32	-2.51	-3.0%	-0.1%	
26	Hendry	8,245.41	12,492.87	12,606.13	4,247.46	113.26	51.5%	0.9%	
27	Hernando	22,991.22	22,493.06	23,400.38	-498.16	907.32	-2.2%	4.0%	
28	Highlands	12,157.69	12,138.41	12,146.98	-19.28	8.57	-0.2%	0.1%	
29	Hillsborough	218,996.60	215,717.83	220,602.83	-3,278.77	4,885.00	-1.5%	2.3%	
30	Holmes	3,097.69	2,891.48	3,071.45	-206.21	179.97	-6.7%	6.2%	
31	Indian River	17,443.05	17,093.83	17,406.93	-349.22	313.10	-2.0%	1.8%	
32	Jackson	6,131.43	5,886.43	5,786.58	-245.00	-99.85	-4.0%	-1.7%	
33	Jefferson	760.93	702.77	734.23	-58.16	31.46	-7.6%	4.5%	
34	Lafayette	1,203.18	1,141.97	1,150.99	-61.21	9.02	-5.1%	0.8%	
35	Lake	44,472.68	42,459.11	43,714.45	-2,013.57	1,255.34	-4.5%	3.0%	
36	Lee	94,369.27	93,800.26	96,432.44	-569.01	2,632.18	-0.6%	2.8%	
37	Leon	33,881.97	32,278.51	32,649.11	-1,603.46	370.60	-4.7%	1.1%	
38	Levy	5,425.25	5,396.09	5,390.38	-29.16	-5.71	-0.5%	-0.1%	
39	Liberty	1,273.43	1,220.06	1,210.64	-53.37	-9.42	-4.2%	-0.8%	
40	Madison	2,541.98	2,377.32	2,361.68	-164.66	-15.64	-6.5%	-0.7%	
41	Manatee	49,436.44	48,813.90	49,128.77	-622.54	314.87	-1.3%	0.6%	
42	Marion	43,208.35	41,993.77	42,734.01	-1,214.58	740.24	-2.8%	1.8%	
43	Martin	18,726.97	18,057.40	18,571.00	-669.57	513.60	-3.6%	2.8%	
44	Monroe	8,392.21	8,016.64	8,450.00	-375.57	433.36	-4.5%	5.4%	
45	Nassau	12,293.62	12,007.30	12,271.76	-286.32	264.46	-2.3%	2.2%	
46	Okaloosa	31,967.39	31,408.82	32,129.45	-558.57	720.63	-1.7%	2.3%	
47	Okeechobee	6,554.01	6,216.97	6,282.46	-337.04	65.49	-5.1%	1.1%	
48	Orange	207,750.68	200,851.48	204,857.23	-6,899.20	4,005.75	-3.3%	2.0%	
49	Osceola	69,378.34	69,194.90	71,900.86	-183.44	2,705.96	-0.3%	3.9%	
50	Palm Beach	192,536.84	186,915.07	189,513.23	-5,621.77	2,598.16	-2.9%	1.4%	
51	Pasco	76,214.29	76,470.89	78,748.11	256.60	2,277.22	0.3%	3.0%	
52	Pinellas	98,470.43	95,840.01	95,389.61	-2,630.42	-450.40	-2.7%	-0.5%	
53	Polk	106,781.57	105,729.99	109,476.18	-1,051.58	3,746.19	-1.0%	3.5%	
54	Putnam	10,591.97	10,215.04	10,541.92	-376.93	326.88	-3.6%	3.2%	
55	St. Johns	43,036.63	44,189.82	46,091.53	1,153.19	1,901.71	2.7%	4.3%	
56	St. Lucie	41,088.80	41,199.59	42,474.20	110.79	1,274.61	0.3%	3.1%	
57	Santa Rosa	28,594.83	26,963.06	28,116.87	-1,631.77	1,153.81	-5.7%	4.3%	
58	Sarasota	43,639.53	42,972.37	43,229.91	-667.16	257.54	-1.5%	0.6%	
59	Seminole	67,300.59	65,294.00	67,210.47	-2,006.59	1,916.47	-3.0%	2.9%	
60	Sumter	8,736.50	8,461.93	8,760.92	-274.57	298.99	-3.1%	3.5%	
61	Suwannee	5,965.16	5,765.21	5,872.00	-199.95	106.79	-3.4%	1.9%	
62	Taylor	2,643.59	2,599.76	2,640.82	-43.83	41.06	-1.7%	1.6%	
63	Union	2,320.41	2,226.93	2,304.94	-93.48	78.01	-4.0%	3.5%	
64	Volusia	62,120.82	60,094.61	61,015.66	-2,026.21	921.05	-3.3%	1.5%	
65	Wakulla	5,034.88	4,947.64	4,997.39	-87.24	49.75	-1.7%	1.0%	
66	Walton	10,178.03	10,150.19	10,551.32	-27.84	401.13	-0.3%	4.0%	
67	Washington	3,372.10	3,295.43	3,454.51	-76.67	159.08	-2.3%	4.8%	
69	FAMU	597.94	616.16	624.48	18.22	8.32	3.0%	1.4%	
70	FAU PB	1,207.17	1,275.75	1,309.37	68.58	33.62	5.7%	2.6%	
71	FAU STL	1,447.87	1,440.07	1,455.82	-7.80	15.75	-0.5%	1.1%	
72	FSU Brow	711.14	709.38	710.69	-1.76	1.31	-0.2%	0.2%	
73	FSU Leon	1,770.23	1,806.70	1,902.87	36.47	96.17	2.1%	5.3%	
74	UF	1,128.15	1,213.24	1,267.08	85.09	53.84	7.5%	4.4%	
75	FLVS	39,258.49	56,934.00	53,318.48	17,675.51	-3,615.52	45.0%	-6.4%	
99	Florida	2,860,469.34	2,816,594.54	2,868,388.86	-43,874.80	51,794.32	-1.5%	1.8%	

Last Conference

Dist	District	2020-21		2020-21		2020-21		2021-22 - 2020-	
		2019-20 Final	Mid Year Est	2021-22	Mid Year Est - 2019-20 Final	2020-21 Mid Year Est	2020-21 Mid Year Est - 2019-20 Final	2021-22 - 2020-21 Mid Year Est	
1	Alachua	29,321.42	27,776.50	28,265.49	-1,544.92	488.99		-5.3%	1.8%
2	Baker	4,876.02	4,804.09	4,815.77	-71.93	11.68		-1.5%	0.2%
3	Bay	24,658.30	24,787.54	25,091.19	129.24	303.65		0.5%	1.2%
4	Bradford	2,972.56	2,584.96	2,610.71	-387.60	25.75		-13.0%	1.0%
5	Brevard	73,106.12	69,894.41	70,843.75	-3,211.71	949.34		-4.4%	1.4%
6	Broward	267,923.18	259,527.37	261,799.54	-8,395.81	2,272.17		-3.1%	0.9%
7	Calhoun	2,114.22	1,994.97	1,994.58	-119.25	-0.39		-5.6%	0.0%
8	Charlotte	15,613.98	14,775.90	14,930.43	-838.08	154.53		-5.4%	1.0%
9	Citrus	15,270.48	15,215.59	15,360.58	-54.89	144.99		-0.4%	1.0%
10	Clay	38,287.83	37,551.44	38,430.46	-736.39	879.02		-1.9%	2.3%
11	Collier	47,211.26	45,737.60	46,134.98	-1,473.66	397.38		-3.1%	0.9%
12	Columbia	10,065.77	9,854.51	9,880.45	-211.26	25.94		-2.1%	0.3%
13	Miami-Dade	344,765.77	334,914.04	334,960.41	-9,851.73	46.37		-2.9%	0.0%
14	DeSoto	4,853.05	4,534.91	4,561.93	-318.14	27.02		-6.6%	0.6%
15	Dixie	2,221.86	2,072.16	2,126.31	-149.70	54.15		-6.7%	2.6%
16	Duval	130,228.88	126,618.57	128,698.95	-3,610.31	2,080.38		-2.8%	1.6%
17	Escambia	39,643.48	38,386.67	38,644.49	-1,256.81	257.82		-3.2%	0.7%
18	Flagler	12,833.36	12,544.79	12,476.12	-288.57	-68.67		-2.2%	-0.5%
19	Franklin	1,240.02	1,202.12	1,204.62	-37.90	2.50		-3.1%	0.2%
20	Gadsden	4,812.09	4,650.14	4,576.34	-161.95	-73.80		-3.4%	-1.6%
21	Gilchrist	2,726.01	2,625.19	2,682.89	-100.82	57.70		-3.7%	2.2%
22	Glades	1,784.90	1,751.19	1,832.27	-33.71	81.08		-1.9%	4.6%
23	Gulf	1,861.22	1,794.14	1,845.32	-67.08	51.18		-3.6%	2.9%
24	Hamilton	1,570.96	1,516.79	1,513.21	-54.17	-3.58		-3.4%	-0.2%
25	Hardee	5,058.85	4,904.25	4,849.02	-154.60	-55.23		-3.1%	-1.1%
26	Hendry	8,245.41	12,612.52	12,606.13	4,367.11	-6.39		53.0%	-0.1%
27	Hernando	22,991.22	21,915.79	22,256.73	-1,075.43	340.94		-4.7%	1.6%
28	Highlands	12,157.69	12,149.85	12,146.98	-7.84	-2.87		-0.1%	0.0%
29	Hillsborough	218,996.60	214,956.08	219,710.83	-4,040.52	4,754.75		-1.8%	2.2%
30	Holmes	3,097.69	2,832.57	2,863.67	-265.12	31.10		-8.6%	1.1%
31	Indian River	17,443.05	17,053.17	17,091.93	-389.88	38.76		-2.2%	0.2%
32	Jackson	6,131.43	5,973.75	5,938.02	-157.68	-35.73		-2.6%	-0.6%
33	Jefferson	760.93	709.62	734.23	-51.31	24.61		-6.7%	3.5%
34	Lafayette	1,203.18	1,146.13	1,137.99	-57.05	-8.14		-4.7%	-0.7%
35	Lake	44,472.68	42,179.59	43,464.45	-2,293.09	1,284.86		-5.2%	3.0%
36	Lee	94,369.27	93,295.93	95,114.38	-1,073.34	1,818.45		-1.1%	1.9%
37	Leon	33,881.97	31,768.84	32,042.11	-2,113.13	273.27		-6.2%	0.9%
38	Levy	5,425.25	5,387.99	5,390.38	-37.26	2.39		-0.7%	0.0%
39	Liberty	1,273.43	1,223.96	1,208.02	-49.47	-15.94		-3.9%	-1.3%
40	Madison	2,541.98	2,348.87	2,392.13	-193.11	43.26		-7.6%	1.8%
41	Manatee	49,436.44	48,712.15	49,128.77	-724.29	416.62		-1.5%	0.9%
42	Marion	43,208.35	41,908.19	42,734.01	-1,300.16	825.82		-3.0%	2.0%
43	Martin	18,726.97	17,993.35	18,571.00	-733.62	577.65		-3.9%	3.2%
44	Monroe	8,392.21	7,883.59	8,024.78	-508.62	141.19		-6.1%	1.8%
45	Nassau	12,293.62	11,929.89	12,271.76	-363.73	341.87		-3.0%	2.9%
46	Okaloosa	31,967.39	31,192.53	31,843.45	-774.86	650.92		-2.4%	2.1%
47	Okeechobee	6,554.01	6,156.18	6,188.92	-397.83	32.74		-6.1%	0.5%
48	Orange	207,750.68	199,785.22	203,137.05	-7,965.46	3,351.83		-3.8%	1.7%
49	Osceola	69,378.34	68,935.01	71,900.86	-443.33	2,965.85		-0.6%	4.3%
50	Palm Beach	192,536.84	186,586.29	189,513.23	-5,950.55	2,926.94		-3.1%	1.6%
51	Pasco	76,214.29	76,038.62	78,054.35	-175.67	2,015.73		-0.2%	2.7%
52	Pinellas	98,470.43	95,628.99	95,014.61	-2,841.44	-614.38		-2.9%	-0.6%
53	Polk	106,781.57	105,189.59	107,550.28	-1,591.98	2,360.69		-1.5%	2.2%
54	Putnam	10,591.97	10,174.03	10,101.87	-417.94	-72.16		-3.9%	-0.7%
55	St. Johns	43,036.63	43,981.60	45,992.63	944.97	2,011.03		2.2%	4.6%
56	St. Lucie	41,088.80	41,084.80	41,992.20	-4.00	907.40		0.0%	2.2%
57	Santa Rosa	28,594.83	26,708.13	27,536.13	-1,886.70	828.00		-6.6%	3.1%
58	Sarasota	43,639.53	42,782.16	42,996.67	-857.37	214.51		-2.0%	0.5%
59	Seminole	67,300.59	65,082.12	65,939.30	-2,218.47	857.18		-3.3%	1.3%
60	Sumter	8,736.50	8,528.21	8,658.81	-208.29	130.60		-2.4%	1.5%
61	Suwannee	5,965.16	5,789.37	5,872.00	-175.79	82.63		-2.9%	1.4%
62	Taylor	2,643.59	2,602.04	2,707.09	-41.55	105.05		-1.6%	4.0%
63	Union	2,320.41	2,217.52	2,248.37	-102.89	30.85		-4.4%	1.4%
64	Volusia	62,120.82	59,596.31	60,374.08	-2,524.51	777.77		-4.1%	1.3%
65	Wakulla	5,034.88	4,939.56	4,997.39	-95.32	57.83		-1.9%	1.2%
66	Walton	10,178.03	10,068.69	10,467.32	-109.34	398.63		-1.1%	4.0%
67	Washington	3,372.10	3,314.19	3,464.51	-57.91	150.32		-1.7%	4.5%
69	FAMU	597.94	624.48	624.48	26.54	0.00		4.4%	0.0%
70	FAU PB	1,207.17	1,275.52	1,275.52	68.35	0.00		5.7%	0.0%
71	FAU STL	1,447.87	1,439.47	1,439.47	-8.40	0.00		-0.6%	0.0%
72	FSU Brow	711.14	710.69	710.69	-0.45	0.00		-0.1%	0.0%
73	FSU Leon	1,770.23	1,801.41	1,801.41	31.18	0.00		1.8%	0.0%
74	UF	1,128.15	1,229.08	1,229.08	100.93	0.00		8.9%	0.0%
75	FLVS	39,258.49	52,902.60	53,323.48	13,644.11	420.88		34.8%	0.8%
99	Florida	2,860,469.34	2,802,366.08	2,841,913.36	-58,103.26	39,547.28		-2.0%	1.4%

Comparison of this Conference to Last Conference

Dist	District	2019-20	2020-21	2021-22	2019-20	2020-21	2021-22
1	Alachua	0.00	230.87	843.97	0.0%	0.8%	3.0%
2	Baker	0.00	-7.01	0.00	0.0%	-0.1%	0.0%
3	Bay	0.00	-31.50	0.00	0.0%	-0.1%	0.0%
4	Bradford	0.00	68.25	109.34	0.0%	2.6%	4.2%
5	Brevard	0.00	191.78	448.31	0.0%	0.3%	0.6%
6	Broward	0.00	402.56	2,000.02	0.0%	0.2%	0.8%
7	Calhoun	0.00	23.95	52.56	0.0%	1.2%	2.6%
8	Charlotte	0.00	242.86	484.00	0.0%	1.6%	3.2%
9	Citrus	0.00	27.51	0.00	0.0%	0.2%	0.0%
10	Clay	0.00	235.15	250.00	0.0%	0.6%	0.7%
11	Collier	0.00	141.29	1,150.00	0.0%	0.3%	2.5%
12	Columbia	0.00	-39.97	106.05	0.0%	-0.4%	1.1%
13	Miami-Dade	0.00	8.56	5,523.14	0.0%	0.0%	1.6%
14	DeSoto	0.00	60.68	92.00	0.0%	1.3%	2.0%
15	Dixie	0.00	24.45	31.50	0.0%	1.2%	1.5%
16	Duval	0.00	807.66	458.84	0.0%	0.6%	0.4%
17	Escambia	0.00	107.66	30.00	0.0%	0.3%	0.1%
18	Flagler	0.00	80.19	698.72	0.0%	0.6%	5.6%
19	Franklin	0.00	-8.46	13.33	0.0%	-0.7%	1.1%
20	Gadsden	0.00	1.28	0.00	0.0%	0.0%	0.0%
21	Gilchrist	0.00	43.53	81.25	0.0%	1.7%	3.0%
22	Glades	0.00	-29.56	-107.78	0.0%	-1.7%	-5.9%
23	Gulf	0.00	2.90	-30.32	0.0%	0.2%	-1.6%
24	Hamilton	0.00	9.77	0.00	0.0%	0.6%	0.0%
25	Hardee	0.00	2.28	55.00	0.0%	0.0%	1.1%
26	Hendry	0.00	-119.65	0.00	0.0%	-0.9%	0.0%
27	Hernando	0.00	577.27	1,143.65	0.0%	2.6%	5.1%
28	Highlands	0.00	-11.44	0.00	0.0%	-0.1%	0.0%
29	Hillsborough	0.00	761.75	892.00	0.0%	0.4%	0.4%
30	Holmes	0.00	58.91	207.78	0.0%	2.1%	7.3%
31	Indian River	0.00	40.66	315.00	0.0%	0.2%	1.8%
32	Jackson	0.00	-87.32	-151.44	0.0%	-1.5%	-2.6%
33	Jefferson	0.00	-6.85	0.00	0.0%	-1.0%	0.0%
34	Lafayette	0.00	-4.16	13.00	0.0%	-0.4%	1.1%
35	Lake	0.00	279.52	250.00	0.0%	0.7%	0.6%
36	Lee	0.00	504.33	1,318.06	0.0%	0.5%	1.4%
37	Leon	0.00	509.67	607.00	0.0%	1.6%	1.9%
38	Levy	0.00	8.10	0.00	0.0%	0.2%	0.0%
39	Liberty	0.00	-3.90	2.62	0.0%	-0.3%	0.2%
40	Madison	0.00	28.45	-30.45	0.0%	1.2%	-1.3%
41	Manatee	0.00	101.75	0.00	0.0%	0.2%	0.0%
42	Marion	0.00	85.58	0.00	0.0%	0.2%	0.0%
43	Martin	0.00	64.05	0.00	0.0%	0.4%	0.0%
44	Monroe	0.00	133.05	425.22	0.0%	1.7%	5.3%
45	Nassau	0.00	77.41	0.00	0.0%	0.6%	0.0%
46	Okaloosa	0.00	216.29	286.00	0.0%	0.7%	0.9%
47	Okeechobee	0.00	60.79	93.54	0.0%	1.0%	1.5%
48	Orange	0.00	1,066.26	1,720.18	0.0%	0.5%	0.8%
49	Osceola	0.00	259.89	0.00	0.0%	0.4%	0.0%
50	Palm Beach	0.00	328.78	0.00	0.0%	0.2%	0.0%
51	Pasco	0.00	432.27	693.76	0.0%	0.6%	0.9%
52	Pinellas	0.00	211.02	375.00	0.0%	0.2%	0.4%
53	Polk	0.00	540.40	1,925.90	0.0%	0.5%	1.8%
54	Putnam	0.00	41.01	440.05	0.0%	0.4%	4.4%
55	St. Johns	0.00	208.22	98.90	0.0%	0.5%	0.2%
56	St. Lucie	0.00	114.79	482.00	0.0%	0.3%	1.1%
57	Santa Rosa	0.00	254.93	580.74	0.0%	1.0%	2.1%
58	Sarasota	0.00	190.21	233.24	0.0%	0.4%	0.5%
59	Seminole	0.00	211.88	1,271.17	0.0%	0.3%	1.9%
60	Sumter	0.00	-66.28	102.11	0.0%	-0.8%	1.2%
61	Suwannee	0.00	-24.16	0.00	0.0%	-0.4%	0.0%
62	Taylor	0.00	-2.28	-66.27	0.0%	-0.1%	-2.4%
63	Union	0.00	9.41	56.57	0.0%	0.4%	2.5%
64	Volusia	0.00	498.30	641.58	0.0%	0.8%	1.1%
65	Wakulla	0.00	8.08	0.00	0.0%	0.2%	0.0%
66	Walton	0.00	81.50	84.00	0.0%	0.8%	0.8%
67	Washington	0.00	-18.76	-10.00	0.0%	-0.6%	-0.3%
69	FAMU	0.00	-8.32	0.00	0.0%	-1.3%	0.0%
70	FAU PB	0.00	0.23	33.85	0.0%	0.0%	2.7%
71	FAU STL	0.00	0.60	16.35	0.0%	0.0%	1.1%
72	FSU Brow	0.00	-1.31	0.00	0.0%	-0.2%	0.0%
73	FSU Leon	0.00	5.29	101.46	0.0%	0.3%	5.6%
74	UF	0.00	-15.84	38.00	0.0%	-1.3%	3.1%
75	FLVS	0.00	4,031.40	-5.00	0.0%	7.6%	0.0%
99	Florida	0.00	14,228.46	26,475.50	0.0%	0.5%	0.9%

2007-08 Final FTE

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
01	Alachua	6,216.57	5,845.25	6,374.13	2,262.54	4,005.08	1,827.36	330.28	121.00	26.58	548.26	27,557.05
02	Baker	1,516.00	1,572.37	946.85	204.25	213.94	146.70	7.69	12.50	1.22	245.98	4,867.50
03	Bay	6,370.93	7,575.91	5,622.22	1,601.57	1,937.41	985.37	285.85	343.75	111.40	712.71	25,547.12
04	Bradford	846.35	892.44	630.47	266.89	350.07	245.02	3.64	35.08	1.17	120.98	3,392.11
05	Brevard	16,970.95	20,057.52	15,685.70	4,709.96	7,128.02	4,667.65	1,260.85	720.15	152.98	2,104.85	73,458.63
06	Broward	57,728.03	74,547.34	56,478.88	11,429.36	17,826.74	10,405.60	19,571.82	1,834.23	1,047.73	6,369.86	257,239.59
07	Calhoun	531.55	590.00	392.92	200.51	203.50	137.85	1.45	27.00	4.36	81.90	2,171.04
08	Charlotte	3,761.80	4,962.95	4,333.15	881.02	1,321.87	1,173.24	160.40	154.84	19.44	684.16	17,452.87
09	Citrus	3,747.13	4,647.50	3,312.48	838.88	1,376.59	879.80	107.38	151.22	26.04	789.38	15,876.40
10	Clay	8,114.67	10,466.16	8,409.73	2,579.22	3,168.99	1,712.75	313.25	208.18	98.90	927.78	35,999.63
11	Collier	8,993.50	10,778.27	8,337.32	2,023.66	3,431.28	2,386.73	4,870.20	246.13	135.27	878.98	42,081.34
12	Columbia	2,825.12	3,001.33	1,885.95	723.00	741.45	452.49	39.13	35.00	19.58	320.68	10,043.73
13	Dade	76,490.38	90,871.28	64,424.94	17,291.31	32,002.04	24,775.57	27,170.27	1,551.93	216.52	10,074.48	344,868.72
14	De Soto	1,069.66	1,358.97	954.29	307.32	292.24	373.86	487.38	5.00	3.12	180.84	5,032.68
15	Dixie	565.50	554.00	421.09	209.27	159.94	103.39	-	20.00	3.49	78.48	2,115.16
16	Duval	34,540.77	35,913.40	25,299.10	6,620.41	9,940.60	5,615.78	2,969.12	894.25	418.36	2,623.01	124,834.80
17	Escambia	10,413.30	11,976.46	7,919.80	2,639.12	3,432.45	2,690.69	244.06	252.11	145.55	1,354.62	41,068.16
18	Flagler	3,183.59	4,009.78	2,577.05	490.85	819.50	594.51	323.62	83.87	27.77	469.85	12,580.39
19	Franklin	365.00	357.24	191.25	63.99	93.50	53.25	0.17	12.50	2.00	54.19	1,193.09
20	Gadsden	1,692.89	1,771.87	1,116.59	345.58	352.45	255.07	272.19	64.00	12.47	120.94	6,004.05
21	Gilchrist	606.00	695.50	427.87	256.64	353.12	243.30	18.33	42.40	6.63	99.95	2,749.74
22	Glades	432.49	451.77	162.45	77.05	105.00	40.09	37.24	1.00	0.16	47.82	1,355.07
23	Gulf	502.50	582.13	456.44	104.73	197.00	189.44	2.65	17.12	15.32	55.20	2,122.53
24	Hamilton	510.31	585.08	408.21	92.03	74.76	75.09	46.37	21.02	14.62	77.60	1,905.09
25	Hardee	1,350.39	1,435.12	861.42	246.87	419.52	334.56	291.62	12.90	2.40	129.26	5,084.06
26	Hendry	1,848.51	2,079.12	1,447.05	383.56	498.61	415.71	300.36	14.00	6.20	250.89	7,244.01
27	Hernando	5,755.13	6,813.07	4,812.61	1,119.40	1,587.36	1,166.47	482.56	93.86	39.13	834.99	22,704.58
28	Highlands	3,189.02	3,679.23	2,460.22	483.27	839.36	588.05	517.25	162.00	34.08	380.58	12,333.06
29	Hillsborough	41,380.80	52,929.02	37,636.33	11,403.10	16,145.00	6,568.67	16,288.95	1,290.40	385.48	6,772.68	190,800.43
30	Holmes	885.63	1,128.59	721.38	174.03	183.50	124.51	0.62	4.00	0.32	130.80	3,353.38
31	Indian River	4,106.57	5,111.69	3,651.79	745.85	1,327.93	1,050.77	791.30	87.65	30.95	576.65	17,481.15
32	Jackson	1,877.88	2,135.87	1,366.30	489.80	479.24	295.07	40.76	144.00	4.68	309.80	7,143.40
33	Jefferson	328.18	303.55	184.31	124.02	88.46	67.46	10.53	3.00	0.76	35.87	1,146.14
34	Lafayette	322.13	346.31	175.73	50.63	58.50	40.08	27.64	3.50	0.31	58.87	1,083.70
35	Lake	10,156.71	11,870.59	7,951.38	1,911.56	2,586.02	1,852.49	1,590.96	253.56	33.05	1,471.32	39,677.64
36	Lee	19,544.14	21,342.87	14,157.95	4,341.19	6,554.01	5,068.96	5,288.91	690.54	160.13	1,945.90	79,094.60
37	Leon	8,254.27	9,231.94	6,845.89	2,492.04	2,607.63	1,610.37	221.13	312.99	80.33	738.15	32,394.74
38	Levy	1,449.35	1,577.71	1,070.65	472.94	788.11	483.51	117.79	21.09	3.64	173.36	6,158.15
39	Liberty	394.04	414.57	245.77	88.07	98.28	109.74	0.13	44.91	2.86	67.69	1,466.06
40	Madison	663.71	753.79	521.32	248.18	225.19	241.35	3.91	1.00	0.66	115.82	2,774.93
41	Manatee	9,731.11	11,200.83	7,611.23	2,649.37	3,689.60	2,716.15	2,842.93	340.66	44.15	1,246.02	42,072.05
42	Marion	10,301.11	12,348.69	8,259.33	2,305.40	3,183.23	2,454.60	1,256.91	237.93	22.37	1,618.10	41,987.67
43	Martin	3,511.84	4,738.71	4,167.77	945.44	1,593.52	727.50	1,168.61	135.43	103.81	608.96	17,701.59
44	Monroe	1,739.50	2,115.32	1,672.66	460.01	794.89	542.11	414.03	53.80	11.42	240.63	8,044.37
45	Nassau	2,720.20	3,429.77	2,435.14	606.10	760.65	586.29	64.77	58.30	14.70	436.59	11,112.51
46	Okaloosa	7,003.87	8,498.78	6,836.47	1,557.59	2,416.05	1,551.67	549.57	152.92	133.80	925.30	29,626.02
47	Okeechobee	1,561.17	1,904.95	1,287.61	437.13	650.09	509.33	377.15	36.26	6.13	247.82	7,017.64
48	Orange	34,474.46	42,157.03	34,193.77	6,648.64	13,900.53	9,437.69	24,927.33	2,253.38	573.63	2,921.98	171,488.44
49	Osceola	10,797.83	14,486.38	10,745.47	2,012.86	3,022.09	1,948.56	6,731.21	824.55	121.99	1,222.47	51,913.41
50	Palm Beach	33,033.32	45,411.21	37,420.36	10,319.93	14,658.85	6,808.28	14,776.29	1,128.20	372.58	5,331.30	169,260.32
51	Pasco	16,279.31	18,817.08	13,094.30	3,226.14	5,634.34	4,022.46	2,020.23	533.91	207.31	1,723.28	65,558.36
52	Pinellas	23,718.81	28,484.30	25,557.70	6,667.45	10,115.53	4,765.66	3,017.14	1,024.94	324.96	3,544.03	107,220.52
53	Polk	24,234.65	26,459.78	16,880.27	3,423.49	6,367.20	5,292.42	6,564.46	336.18	193.50	3,263.31	93,015.26
54	Putnam	2,867.94	3,313.93	1,899.69	798.76	1,023.50	649.32	406.47	60.77	13.12	372.98	11,406.48
55	St. Johns	6,885.03	8,353.74	6,911.31	1,401.21	2,291.17	955.83	48.20	241.94	95.80	552.96	27,737.19
56	St. Lucie	10,077.61	12,289.55	8,002.51	1,617.35	2,526.57	1,707.06	2,293.42	221.60	46.47	1,120.35	39,902.49
57	Santa Rosa	6,004.45	7,521.71	6,120.35	1,535.96	1,942.28	1,016.89	121.18	120.83	49.33	695.31	25,128.29
58	Sarasota	9,193.95	10,421.15	8,625.31	2,495.80	4,939.19	2,584.58	1,798.70	454.50	91.10	1,315.70	41,919.98
59	Seminole	14,831.73	18,849.49	15,244.70	3,168.23	5,605.87	3,031.75	2,008.85	373.85	84.64	1,816.09	65,015.20
60	Sumter	1,855.43	2,335.04	1,349.27	360.84	486.58	364.93	175.79	42.72	5.91	296.82	7,273.33
61	Suwannee	1,595.79	1,879.14	1,192.22	356.17	321.60	232.76	113.12	7.08	1.20	206.12	5,905.20
62	Taylor	860.93	909.16	569.15	229.43	242.75	160.56	-	27.67	8.95	47.70	3,056.30
63	Union	601.00	689.53	406.93	146.72	171.02	105.56	-	10.50	3.08	100.84	2,235.18
64	Volusia	14,884.80	17,926.98	13,185.57	3,177.46	5,767.21	4,051.83	2,428.43	676.06	182.69	1,865.42	64,146.45
65	Wakulla	1,332.00	1,490.00	851.82	564.62	387.80	274.69	5.84	22.50	16.54	169.54	5,115.35
66	Walton	1,957.12	2,072.53	1,437.21	311.13	445.11	318.44	118.30	3.00	2.90	208.71	6,874.45
67	Washington	931.00	1,102.00	825.38	213.60	256.24	117.58	-	24.00	6.84	76.73	3,553.37
68	Wash Spec	-	46.18	172.11	-	34.28	178.06	-	-	-	40.00	470.63
69	FAMU	96.00	137.50	123.67	-	-	-	-	-	-	7.83	365.00
70	FAU PB	189.58	301.00	61.84	52.50	30.50	2.00	0.42	-	-	-	637.84
71	FAU STL	-	-	-	-	-	-	-	-	-	-	-
72	FSU Brow	333.81	160.50	-	59.50	43.50	-	9.64	0.50	-	-	607.45
73	FSU Leon	273.50	589.50	493.05	45.50	81.00	69.75	13.00	-	-	44.20	1,609.50
74	UF	186.00	290.51	408.89	30.50	170.99	69.33	-	-	-	-	1,156.22
75	FLVS	-	1,303.61	8,382.91	-	-	-	-	-	-	-	9,686.52
99	Total	603,566.30	727,253.14	547,304.95	138,818.50	217,567.99	137,302.01	158,749.75	19,397.66	6,034.58	75,282.22	2,631,277.10

2008-09 Final FTE

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
01	Alachua	6,131.30	5,920.00	6,178.58	2,178.39	4,065.21	1,763.90	364.17	125.39	20.28	508.66	27,255.88
02	Baker	1,513.59	1,594.50	933.49	224.55	213.70	167.44	3.87	10.90	4.12	276.10	4,942.26
03	Bay	6,426.44	7,527.87	5,515.16	1,476.24	1,892.52	929.14	272.20	357.24	106.90	725.37	25,229.08
04	Bradford	831.76	849.08	557.80	232.39	362.26	228.74	4.67	30.39	1.42	136.99	3,235.50
05	Brevard	16,533.98	19,818.59	15,430.30	4,866.45	7,023.05	4,547.23	1,202.64	703.38	148.28	1,922.84	72,196.74
06	Broward	55,662.41	74,629.21	56,159.94	11,721.75	18,280.29	10,458.23	18,545.02	1,852.22	1,129.24	6,619.57	255,057.88
07	Calhoun	546.08	595.20	375.77	213.21	219.00	128.06	5.42	26.00	3.68	84.91	2,197.33
08	Charlotte	3,614.61	4,940.97	4,142.58	905.36	1,331.65	1,069.22	158.23	168.52	15.83	644.84	16,991.81
09	Citrus	3,725.09	4,664.78	3,464.83	806.37	1,335.41	803.02	112.87	157.99	24.19	694.60	15,789.15
10	Clay	7,817.64	10,322.23	8,457.66	2,727.28	3,259.79	1,746.48	330.90	211.15	92.97	878.20	35,844.30
11	Collier	8,719.40	10,854.05	8,455.49	2,023.25	3,544.50	2,303.51	4,989.63	223.83	148.44	722.95	41,985.05
12	Columbia	2,794.98	3,014.67	1,830.79	724.91	740.63	442.12	43.30	37.50	15.76	346.00	9,990.66
13	Dade	70,374.40	92,378.27	61,832.94	16,951.40	33,286.81	23,676.05	31,314.97	2,923.93	385.29	9,650.85	342,774.91
14	De Soto	1,064.15	1,371.23	925.09	316.05	301.09	365.84	456.34	5.22	4.36	190.35	4,999.72
15	Dixie	531.50	565.92	374.62	235.39	171.38	90.29	-	18.68	3.23	70.52	2,061.53
16	Duval	34,909.33	35,980.16	24,752.27	6,411.33	9,784.97	5,526.77	2,733.41	923.81	364.60	2,329.44	123,716.09
17	Escambia	10,135.63	11,880.97	7,814.39	2,810.06	3,393.85	2,468.02	261.32	272.81	150.58	1,142.64	40,330.27
18	Flagler	3,304.37	4,061.76	2,631.84	520.07	856.70	627.12	242.65	59.29	21.67	444.65	12,770.12
19	Franklin	352.68	379.71	194.18	73.00	91.56	49.55	4.16	9.96	0.95	53.20	1,208.95
20	Gadsden	1,731.55	1,793.04	1,041.22	313.72	354.48	232.74	295.57	47.44	13.16	142.11	5,965.03
21	Gilchrist	602.04	642.37	423.59	230.56	345.48	244.55	27.60	38.42	8.02	82.43	2,645.06
22	Glades	446.00	474.58	162.00	83.50	92.50	57.51	45.56	1.00	-	42.16	1,404.81
23	Gulf	451.00	574.01	415.04	92.30	199.00	181.78	2.57	22.50	7.04	61.37	2,006.61
24	Hamilton	536.91	580.84	365.87	94.87	71.46	61.81	39.32	18.95	12.55	67.94	1,850.52
25	Hardee	1,413.06	1,522.70	863.83	251.88	395.51	282.92	287.89	15.50	2.01	109.18	5,144.48
26	Hendry	1,738.27	2,061.64	1,344.45	382.09	488.53	354.62	314.77	17.58	6.74	296.67	7,005.36
27	Hernando	5,698.32	7,122.60	4,699.87	1,070.70	1,434.92	1,078.18	514.98	115.02	39.92	870.56	22,645.07
28	Highlands	3,106.86	3,772.18	2,427.90	489.62	823.00	570.99	521.04	132.82	33.68	360.74	12,238.83
29	Hillsborough	40,789.45	52,983.43	37,993.95	11,766.44	16,239.70	6,620.60	15,741.99	1,187.13	351.09	6,416.25	190,090.03
30	Holmes	898.00	1,085.25	721.80	189.15	187.01	124.44	0.42	9.50	0.28	126.20	3,342.05
31	Indian River	4,010.48	5,149.57	3,601.98	751.80	1,313.96	1,025.91	835.56	108.14	35.89	564.79	17,398.08
32	Jackson	1,879.20	2,154.04	1,311.16	473.41	460.25	322.67	41.12	123.66	7.30	304.57	7,077.38
33	Jefferson	309.20	328.35	143.92	126.03	69.02	66.13	13.89	2.50	0.32	46.32	1,105.68
34	Lafayette	306.94	343.42	191.38	64.00	59.43	41.04	42.06	2.00	-	38.38	1,088.65
35	Lake	10,385.19	12,379.79	8,069.49	1,775.99	2,644.61	1,741.62	1,365.42	234.64	37.16	1,517.32	40,151.23
36	Lee	18,952.36	21,408.58	14,349.71	4,675.49	6,736.91	4,832.05	4,458.93	688.09	158.54	2,020.20	78,280.86
37	Leon	8,425.15	9,519.89	6,832.48	2,444.90	2,408.44	1,477.91	219.91	316.44	73.54	740.36	32,459.02
38	Levy	1,377.25	1,559.98	989.01	499.41	776.46	505.20	85.01	15.40	4.06	161.22	5,973.00
39	Liberty	386.29	417.95	247.51	75.42	87.18	104.58	0.88	31.59	4.28	73.01	1,428.69
40	Madison	635.70	754.98	520.73	257.38	239.00	222.80	3.95	1.00	0.06	97.69	2,733.29
41	Manatee	9,482.55	11,415.96	7,667.50	2,818.61	3,863.94	2,637.88	2,623.92	376.35	53.10	1,144.61	42,084.42
42	Marion	9,980.82	12,505.08	8,345.97	2,219.78	3,312.24	2,365.43	1,164.17	298.89	21.37	1,643.93	41,857.68
43	Martin	3,393.17	4,751.82	4,177.62	986.37	1,498.63	725.14	1,240.54	147.00	107.75	665.41	17,693.45
44	Monroe	1,786.09	2,039.69	1,656.17	460.03	782.38	541.23	379.39	47.75	8.50	217.61	7,918.84
45	Nassau	2,698.73	3,537.24	2,415.17	610.07	733.12	536.78	57.91	47.50	17.77	376.93	11,031.22
46	Okaloosa	7,023.25	8,431.20	6,690.96	1,586.79	2,270.71	1,465.42	436.04	170.07	103.35	885.36	29,063.15
47	Okeechobee	1,491.29	1,895.09	1,278.13	462.91	670.42	499.38	372.45	33.00	2.58	234.43	6,939.68
48	Orange	34,382.62	42,228.77	33,896.71	6,485.09	13,840.05	9,309.61	23,989.12	2,322.25	606.45	3,032.35	170,093.02
49	Osceola	10,246.34	14,667.91	10,954.53	2,007.90	3,049.06	1,989.45	6,478.06	598.94	103.17	975.47	51,070.83
50	Palm Beach	33,104.47	46,241.95	37,274.99	10,850.91	14,875.66	6,547.32	14,101.38	1,067.41	320.78	5,228.38	169,613.25
51	Pasco	16,261.95	19,349.89	13,020.68	3,128.87	5,786.38	3,998.77	1,757.33	624.68	253.94	1,655.19	65,837.68
52	Pinellas	23,431.94	28,426.06	25,479.44	6,346.63	10,042.77	4,372.97	2,952.01	931.01	295.22	3,182.45	105,460.50
53	Polk	24,022.37	27,105.40	16,983.11	3,471.75	6,254.25	5,071.73	6,557.58	291.10	210.77	3,135.73	93,103.79
54	Putnam	2,831.32	3,228.42	1,803.37	761.29	993.10	657.35	443.69	52.81	8.86	373.72	11,153.93
55	St. Johns	6,896.00	8,697.48	7,177.17	1,564.98	2,497.67	1,052.25	60.73	204.42	63.69	619.37	28,833.76
56	St. Lucie	9,323.30	11,630.62	8,067.18	1,489.67	2,425.84	1,548.10	2,298.18	172.05	31.97	1,234.47	38,221.38
57	Santa Rosa	5,781.26	7,568.15	6,081.19	1,535.83	1,995.07	936.58	95.37	147.89	50.83	670.08	24,862.25
58	Sarasota	9,059.03	10,532.01	8,186.63	2,305.14	4,864.77	2,617.52	1,780.55	427.11	87.21	1,207.36	41,067.33
59	Seminole	14,606.81	18,798.95	15,353.10	3,150.13	5,600.05	2,972.79	1,910.05	355.06	49.37	1,802.02	64,598.33
60	Sumter	1,886.00	2,352.26	1,380.16	396.70	480.00	345.07	179.77	38.00	6.32	318.14	7,382.42
61	Suwannee	1,564.77	1,858.75	1,157.73	348.21	350.90	203.63	153.98	7.00	1.54	214.97	5,861.48
62	Taylor	834.50	890.09	552.10	236.84	230.95	137.61	0.34	21.38	6.26	44.81	2,954.88
63	Union	596.00	688.97	417.90	148.97	163.30	108.12	-	12.41	1.07	87.49	2,224.23
64	Volusia	14,462.24	18,006.20	13,191.52	3,097.82	5,632.00	3,648.37	2,292.09	598.24	139.41	1,896.92	62,964.81
65	Wakulla	1,334.10	1,528.43	879.96	615.32	354.92	271.92	4.57	22.50	16.07	173.84	5,201.63
66	Walton	1,990.61	2,151.17	1,381.88	301.41	436.86	320.55	136.11	8.79	2.76	202.93	6,933.07
67	Washington	914.90	1,055.71	773.42	211.05	268.57	149.43	21.82	16.00	6.51	77.88	3,495.29
68	Wash Spec	-	53.87	168.32	-	39.84	170.61	-	-	-	51.17	483.81
69	FAMU	129.74	169.98	144.34	-	-	-	-	-	-	0.17	444.23
70	FAU PB	183.60	300.27	69.61	35.00	27.00	1.00	3.13	-	-	-	619.61
71	FAU STL	492.03	717.96	-	48.50	72.78	-	36.34	15.50	-	-	1,383.11
72	FSU Brow	352.60	166.00	-	59.00	40.00	-	16.90	12.00	-	-	646.50
73	FSU Leon	276.82	590.16	458.19	44.50	93.00	79.41	4.18	-	-	60.05	1,606.31
74	UF	201.00	305.67	366.93	15.00	156.33	101.84	-	-	-	-	1,146.77
75	FLVS	-	1,857.71	11,050.21	-	-	-	-	-	-	-	12,907.92
99	Total	590,090.78	733,723.25	545,246.50	139,327.18	219,283.78	132,924.04	157,451.91	20,314.64	6,014.05	72,995.39	2,617,371.52

2009-10 Final FTE

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
01	Alachua	6,334.17	6,165.37	6,087.83	2,033.24	3,922.67	1,595.87	302.42	108.79	34.08	492.67	27,077.11
02	Baker	1,512.18	1,620.86	943.96	229.85	208.56	170.03	6.04	16.66	2.30	257.41	4,967.85
03	Bay	6,512.94	7,656.44	5,464.38	1,371.86	1,856.54	875.43	321.80	378.66	94.19	620.55	25,152.79
04	Bradford	832.50	838.15	521.87	227.92	361.74	215.40	4.17	27.08	1.86	108.51	3,139.20
05	Brevard	16,272.49	19,738.31	15,416.24	4,822.55	6,995.95	4,479.65	1,200.33	723.09	137.15	1,806.32	71,592.08
06	Broward	54,796.93	74,106.96	56,829.80	11,758.18	18,423.27	10,668.64	18,790.20	1,925.01	994.10	6,880.96	255,174.05
07	Calhoun	536.34	627.00	357.34	199.12	207.00	136.93	1.66	27.00	3.15	87.80	2,183.34
08	Charlotte	3,486.26	4,844.97	4,059.00	883.75	1,289.84	1,011.28	145.42	167.50	23.04	651.59	16,562.65
09	Citrus	3,713.27	4,660.66	3,656.56	776.61	1,307.99	706.98	146.95	148.43	14.99	635.97	15,768.41
10	Clay	7,588.11	10,283.35	8,385.95	2,856.85	3,400.66	1,786.34	356.36	234.73	91.61	913.63	35,897.59
11	Collier	8,710.52	10,946.63	8,723.68	2,017.50	3,510.29	2,394.04	5,002.47	237.26	160.26	542.43	42,245.08
12	Columbia	2,773.86	3,142.68	1,794.17	699.14	761.71	427.75	56.96	36.00	15.03	301.48	10,008.78
13	Dade	60,995.57	91,722.78	61,056.07	18,132.52	33,256.14	23,642.57	42,384.53	2,610.39	369.00	9,783.74	343,953.31
14	De Soto	1,096.81	1,389.17	906.31	310.90	318.67	353.32	472.46	6.96	2.00	182.58	5,039.18
15	Dixie	499.00	568.00	363.39	288.03	159.55	105.55	-	19.44	5.00	55.88	2,063.84
16	Duval	34,710.90	36,563.90	25,196.26	6,261.92	9,809.54	5,575.81	2,838.73	770.41	378.33	1,943.74	124,049.54
17	Escambia	10,106.63	11,757.14	7,817.28	2,879.75	3,337.34	2,444.27	256.68	235.73	171.62	1,180.68	40,187.12
18	Flagler	3,333.85	4,205.19	2,703.05	527.29	821.71	618.22	242.98	52.70	23.49	446.62	12,975.10
19	Franklin	349.35	402.76	185.73	81.99	93.78	52.20	1.69	10.00	1.50	44.65	1,223.65
20	Gadsden	1,716.44	1,825.81	1,016.76	332.03	319.30	209.10	295.29	24.50	11.50	122.70	5,873.43
21	Gilchrist	576.21	688.19	383.17	214.04	321.16	258.59	30.01	39.69	9.43	83.42	2,603.91
22	Glades	445.00	493.30	179.24	104.00	87.00	53.01	53.14	0.50	-	38.50	1,453.69
23	Gulf	445.55	581.92	416.65	95.56	196.00	153.22	-	21.50	6.66	55.53	1,972.59
24	Hamilton	484.52	526.26	317.85	110.89	70.87	45.08	54.61	22.33	8.80	56.69	1,697.90
25	Hardee	1,402.97	1,578.98	825.95	237.96	355.00	253.72	288.99	17.00	1.34	127.30	5,089.21
26	Hendry	1,582.93	1,981.21	1,378.07	383.52	474.90	294.16	429.54	19.50	6.87	333.25	6,883.95
27	Hernando	5,640.63	7,218.93	4,768.34	1,068.12	1,454.21	1,066.95	481.75	130.97	40.57	893.53	22,764.00
28	Highlands	3,125.74	3,741.62	2,435.57	482.46	812.58	563.92	480.22	95.19	27.70	324.89	12,089.89
29	Hillsborough	40,688.46	53,101.84	38,822.77	12,041.01	16,580.82	6,668.07	15,576.62	1,202.78	319.83	6,179.52	191,181.72
30	Holmes	878.76	1,049.58	720.13	196.44	184.67	125.98	0.82	8.50	0.64	122.27	3,287.79
31	Indian River	4,028.92	5,172.09	3,651.39	742.64	1,282.22	1,032.38	921.29	105.84	37.88	534.70	17,509.35
32	Jackson	1,877.74	2,162.79	1,382.49	448.43	430.59	247.87	37.87	109.82	12.43	337.93	7,047.96
33	Jefferson	307.23	351.26	171.09	117.00	85.66	66.65	7.42	-	2.32	30.32	1,138.95
34	Lafayette	309.77	365.95	203.50	75.27	64.54	35.42	34.00	1.50	0.09	37.02	1,127.06
35	Lake	10,668.38	12,622.39	8,240.26	1,675.88	2,481.39	1,756.71	1,244.95	236.00	43.94	1,583.71	40,553.61
36	Lee	19,160.87	21,975.12	14,669.91	4,518.09	6,958.73	4,833.27	4,203.11	675.86	151.23	2,363.15	79,509.34
37	Leon	8,349.04	9,806.90	6,858.49	2,539.73	2,370.18	1,493.88	309.55	322.71	72.33	565.72	32,688.53
38	Levy	1,332.59	1,520.76	981.43	479.88	736.69	477.67	98.43	18.12	3.69	171.20	5,820.46
39	Liberty	390.97	428.05	262.08	80.49	96.46	98.23	6.88	16.58	2.50	65.35	1,447.59
40	Madison	626.17	771.08	502.96	245.63	220.53	237.19	3.81	0.50	0.12	112.46	2,720.45
41	Manatee	9,049.39	11,648.08	7,846.18	2,783.40	3,998.14	2,507.88	2,984.38	360.67	53.76	1,117.06	42,348.94
42	Marion	9,761.12	12,322.32	8,318.81	2,277.56	3,327.11	2,296.64	1,220.66	262.40	20.98	1,567.90	41,375.50
43	Martin	3,292.85	4,796.53	4,132.90	992.85	1,500.39	707.29	1,290.62	126.36	113.35	655.92	17,609.06
44	Monroe	1,765.41	2,132.89	1,602.64	417.54	732.78	551.92	448.67	46.92	9.44	187.88	7,896.09
45	Nassau	2,740.95	3,624.88	2,449.10	618.47	727.98	492.17	53.92	36.91	16.25	384.13	11,144.76
46	Okaloosa	7,062.26	8,376.04	6,532.85	1,466.80	2,223.25	1,488.13	434.93	180.06	85.56	852.79	28,702.67
47	Okeechobee	1,400.27	1,886.17	1,281.94	407.57	680.54	513.00	489.65	18.00	7.65	223.85	6,908.64
48	Orange	35,575.28	44,322.56	34,152.08	6,564.05	13,858.89	9,755.86	21,234.07	2,030.71	546.36	3,780.25	171,820.11
49	Osceola	9,732.87	14,949.20	11,102.13	1,958.57	3,087.10	2,106.07	6,785.03	422.07	93.49	1,222.21	51,458.74
50	Palm Beach	34,180.81	45,811.25	38,068.97	10,890.16	15,053.58	6,839.40	14,425.52	1,006.12	322.82	5,060.25	171,658.88
51	Pasco	16,083.87	19,573.47	13,222.96	3,069.74	5,812.00	4,006.53	1,894.96	622.31	258.79	1,620.12	66,164.75
52	Pinellas	23,104.27	28,485.33	25,239.50	5,954.93	9,663.66	4,138.25	3,320.04	909.01	203.64	3,287.34	104,305.97
53	Polk	23,298.74	27,563.89	17,367.69	3,373.89	6,172.88	5,019.68	6,944.45	296.81	232.09	2,909.68	93,179.80
54	Putnam	2,863.04	3,200.10	1,818.51	726.97	987.44	628.74	425.79	49.50	10.41	339.64	11,050.14
55	St. Johns	7,107.70	8,810.57	7,451.48	1,539.95	2,613.84	1,129.29	122.71	214.84	46.29	609.00	29,645.67
56	St. Lucie	9,220.63	11,750.07	8,406.03	1,541.63	2,501.59	1,616.83	2,190.58	104.44	31.49	1,207.78	38,571.07
57	Santa Rosa	5,876.50	7,829.72	6,151.71	1,490.08	1,910.75	838.90	105.60	110.94	41.21	709.07	25,064.48
58	Sarasota	9,009.64	10,623.58	8,427.34	2,336.18	4,780.25	2,660.98	1,754.60	415.60	79.97	1,087.41	41,175.55
59	Seminole	14,446.83	18,575.60	14,955.49	3,133.52	5,454.18	3,485.84	1,840.03	355.77	53.61	1,856.67	64,157.54
60	Sumter	1,850.18	2,342.87	1,349.33	397.88	485.08	359.11	208.11	25.50	6.93	323.42	7,348.41
61	Suwannee	1,560.89	1,964.89	1,174.79	326.91	351.88	206.76	163.76	8.50	1.08	215.80	5,975.26
62	Taylor	814.00	928.25	569.94	208.95	191.70	121.53	0.15	15.74	3.26	27.34	2,880.86
63	Union	593.50	734.44	398.21	138.11	189.19	109.30	-	13.00	0.94	99.29	2,275.98
64	Volusia	14,145.67	17,966.15	12,961.62	3,128.75	5,310.56	3,803.03	2,180.10	575.69	144.07	1,845.01	62,060.65
65	Wakulla	1,349.00	1,573.66	867.17	610.58	338.09	253.11	5.84	22.50	14.62	150.23	5,184.80
66	Walton	2,072.03	2,252.68	1,404.24	276.28	400.93	329.13	133.93	7.06	3.57	211.36	7,091.21
67	Washington	888.65	1,082.38	732.05	216.68	270.01	151.77	19.83	15.00	7.21	78.77	3,462.35
68	Wash Spec	-	45.97	150.10	-	32.71	129.38	1.07	-	-	49.14	408.37
69	FAMU	172.50	195.00	156.46	2.50	3.00	-	-	-	-	6.54	536.00
70	FAU PB	189.50	299.90	88.20	29.50	27.00	1.92	2.60	-	-	-	638.62
71	FAU STL	502.21	779.07	-	52.00	80.20	-	23.75	18.00	3.97	-	1,459.20
72	FSU Brow	341.36	197.00	-	67.00	33.50	-	10.64	7.50	-	-	657.00
73	FSU Leon	329.11	570.10	506.87	39.50	103.50	79.34	2.54	-	-	68.89	1,699.85
74	UF	205.50	323.16	406.56	10.50	137.34	54.25	-	-	-	-	1,137.31
75	FLVS	48.50	3,387.74	15,114.83	-	-	-	-	-	-	-	18,551.07
99	Total	578,835.60	740,129.86	553,065.65	139,597.04	218,667.49	133,613.38	167,808.68	19,083.16	5,695.38	72,831.11	2,629,327.35



2010-11 Final FTE

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
01	Alachua	6,387.20	6,189.96	5,942.59	1,974.93	3,859.15	1,611.82	339.93	99.24	30.10	438.21	26,873.13
02	Baker	1,469.87	1,675.82	847.71	229.78	205.20	162.37	11.74	13.00	2.17	337.12	4,954.78
03	Bay	6,572.13	7,742.60	5,425.72	1,374.60	1,773.07	869.17	298.30	413.25	84.36	573.71	25,126.91
04	Bradford	833.54	861.12	541.17	220.65	340.42	224.11	1.99	20.50	2.98	80.05	3,126.53
05	Brevard	16,274.83	19,797.79	15,124.59	4,579.22	6,899.70	4,463.98	1,354.83	760.97	134.34	1,822.41	71,212.66
06	Broward	54,792.69	74,385.63	56,571.34	11,250.93	18,796.36	10,920.83	19,047.60	2,214.74	615.13	7,094.98	255,690.23
07	Calhoun	540.76	647.17	346.67	203.04	189.00	136.63	7.82	23.50	3.28	90.25	2,188.12
08	Charlotte	3,412.39	4,696.51	4,148.54	835.32	1,289.69	957.04	171.10	155.84	12.53	595.38	16,274.34
09	Citrus	3,672.46	4,572.63	3,622.39	694.09	1,246.30	680.68	118.31	144.46	9.89	590.90	15,352.11
10	Clay	7,285.48	10,123.85	8,532.13	2,895.45	3,525.72	1,700.27	360.77	233.16	83.64	942.37	35,682.84
11	Collier	8,454.98	11,417.23	8,645.51	2,050.56	3,542.45	2,481.88	4,901.90	235.50	133.95	565.52	42,429.48
12	Columbia	2,774.23	3,066.59	1,771.36	629.67	736.23	406.74	61.65	32.00	13.05	305.85	9,797.37
13	Dade	61,017.23	90,756.32	61,595.98	17,652.15	33,471.72	23,546.58	45,081.77	2,494.98	350.43	9,408.49	345,375.65
14	De Soto	1,069.02	1,407.35	899.62	312.49	319.25	327.41	486.28	7.20	1.92	159.13	4,989.67
15	Dixie	485.79	603.80	360.07	240.98	163.38	102.63	-	12.56	3.40	54.57	2,027.18
16	Duval	34,770.87	37,252.99	26,041.29	6,180.06	9,461.33	5,705.41	3,037.09	769.84	350.73	1,602.25	125,171.86
17	Escambia	10,233.94	11,899.36	7,661.21	2,787.32	3,323.41	2,330.90	245.60	176.73	180.51	1,070.28	39,909.26
18	Flagler	3,299.38	4,338.11	2,815.94	455.59	695.19	486.83	220.25	38.20	28.72	450.35	12,828.56
19	Franklin	361.13	426.38	194.03	82.50	84.89	56.92	3.69	8.00	1.10	36.64	1,255.28
20	Gadsden	1,620.75	1,878.84	1,060.02	320.17	317.08	210.52	290.14	18.50	9.62	113.94	5,839.58
21	Gilchrist	607.22	690.86	399.47	179.68	283.10	235.60	36.59	44.58	9.06	62.23	2,548.39
22	Glades	435.50	500.41	181.27	112.01	85.04	51.02	61.84	4.00	0.50	30.85	1,462.44
23	Gulf	485.00	592.00	392.51	82.24	181.50	144.96	-	21.00	7.60	46.26	1,953.07
24	Hamilton	465.26	571.84	299.88	103.07	88.67	40.65	51.70	17.99	11.21	47.31	1,697.58
25	Hardee	1,361.00	1,640.98	828.41	212.79	341.00	250.35	324.64	16.00	0.97	141.76	5,117.90
26	Hendry	1,542.28	2,020.89	1,312.11	341.02	482.40	268.24	529.33	17.93	4.00	298.27	6,816.47
27	Hernando	5,551.91	7,269.82	4,828.45	997.81	1,446.43	999.26	433.95	142.00	40.18	914.58	22,624.39
28	Highlands	3,086.03	3,767.33	2,490.14	462.55	793.83	609.94	491.54	45.71	21.47	310.88	12,079.42
29	Hillsborough	39,927.56	53,460.28	39,431.15	12,155.84	16,967.33	6,877.43	16,543.38	1,194.40	259.54	6,035.40	192,852.31
30	Holmes	937.18	1,063.50	707.83	166.38	179.17	123.59	0.83	6.50	0.64	113.34	3,298.96
31	Indian River	3,978.93	5,260.74	3,650.48	786.42	1,262.03	969.73	946.90	115.15	36.24	554.26	17,560.88
32	Jackson	1,786.24	2,178.21	1,306.23	435.10	430.40	231.33	48.93	101.54	23.23	308.01	6,849.22
33	Jefferson	309.33	323.67	153.59	89.08	70.14	50.18	6.81	-	0.32	55.84	1,058.96
34	Lafayette	306.46	381.10	188.22	75.16	53.75	30.88	52.63	0.73	-	60.11	1,149.04
35	Lake	10,642.69	12,971.18	8,142.07	1,583.56	2,384.33	1,758.98	1,126.29	231.00	30.13	1,520.74	40,390.97
36	Lee	19,613.07	22,797.06	14,908.54	4,439.89	7,021.42	4,822.17	3,973.36	632.06	138.16	2,473.96	80,819.69
37	Leon	8,450.25	9,925.10	6,908.56	2,550.33	2,474.39	1,463.86	331.26	309.28	76.77	567.24	33,057.04
38	Levy	1,377.06	1,489.37	981.41	409.62	678.86	397.54	70.13	19.18	4.50	188.77	5,616.44
39	Liberty	369.20	425.70	255.52	75.93	77.11	92.98	14.18	33.54	4.06	58.53	1,406.75
40	Madison	605.55	772.42	472.19	257.38	223.17	215.60	4.78	1.00	0.06	147.69	2,699.84
41	Manatee	9,288.13	12,137.22	8,108.09	2,815.28	4,160.23	2,516.18	2,999.29	362.88	45.93	1,082.97	43,516.20
42	Marion	9,657.36	12,334.28	8,504.78	2,245.26	3,412.87	2,278.73	1,203.67	244.62	16.73	1,541.31	41,439.61
43	Martin	3,335.56	4,837.73	4,117.33	964.48	1,489.13	679.91	1,367.14	176.00	83.55	706.75	17,757.58
44	Monroe	1,862.52	2,184.38	1,589.00	692.28	692.28	574.21	437.67	49.20	2.89	183.08	7,964.72
45	Nassau	2,701.67	3,647.39	2,480.33	611.11	741.85	461.82	56.66	42.50	16.82	361.29	11,121.44
46	Okaloosa	7,233.31	8,448.39	6,308.02	1,431.38	2,105.81	1,471.13	459.05	192.51	77.86	854.60	28,582.06
47	Okeechobee	1,344.33	1,863.20	1,192.19	369.10	658.42	483.30	591.14	17.00	2.55	233.42	6,754.65
48	Orange	36,939.95	46,832.05	35,140.21	6,472.87	13,745.13	10,054.27	19,098.80	2,032.13	497.52	3,907.12	174,720.05
49	Osceola	9,911.81	15,347.84	11,570.67	1,868.35	3,162.13	2,242.64	7,100.91	425.39	81.56	1,181.99	52,893.29
50	PalM Beach	34,069.30	46,477.79	38,186.35	10,659.43	15,174.84	6,974.59	14,922.25	1,106.56	316.26	4,944.37	172,831.74
51	Pasco	16,176.22	19,539.61	13,280.98	2,807.63	5,811.55	3,999.78	1,873.58	642.38	242.34	1,539.01	65,913.08
52	Pinellas	23,455.57	28,423.71	24,764.77	5,653.71	9,404.87	3,964.33	3,348.33	888.02	146.37	3,092.56	103,142.24
53	Polk	22,658.40	28,272.01	17,911.22	3,479.97	6,110.03	4,842.89	7,177.77	335.51	259.92	2,762.82	93,810.54
54	Putnam	2,781.19	3,171.05	1,909.71	728.32	951.38	606.49	446.73	34.00	9.02	243.72	10,881.61
55	St. Johns	7,332.81	8,960.31	7,749.72	1,522.38	2,796.43	1,147.94	183.51	203.63	38.42	656.56	30,591.71
56	St. Lucie	9,462.92	11,889.98	8,469.95	1,367.67	2,413.70	1,704.45	2,130.01	126.23	25.20	1,142.22	38,732.33
57	Santa Rosa	5,979.07	8,027.54	6,098.63	1,421.78	1,798.70	760.60	124.49	132.08	32.79	716.74	25,092.42
58	Sarasota	8,791.44	10,628.20	8,332.82	2,388.29	4,739.07	2,628.02	1,760.30	427.47	64.17	1,119.23	40,879.01
59	Seminole	14,390.80	18,861.58	15,264.55	2,925.57	5,346.90	3,132.13	1,789.78	333.67	50.91	1,811.38	63,907.27
60	Sumter	1,901.46	2,361.97	1,387.91	409.73	431.66	358.87	220.50	35.00	6.56	323.79	7,437.45
61	Suwannee	1,622.89	2,031.97	1,176.23	275.92	375.41	218.52	151.62	7.00	2.04	180.45	6,042.05
62	Taylor	803.00	950.50	600.30	180.48	160.51	106.23	-	14.50	2.02	28.04	2,845.58
63	Union	580.61	703.30	412.72	131.43	199.56	82.41	-	10.47	-	83.58	2,204.08
64	Volusia	13,792.28	18,167.46	12,422.54	2,981.18	5,120.81	3,932.38	2,283.84	585.46	137.13	1,987.15	61,410.23
65	Wakulla	1,348.27	1,660.15	836.06	532.40	317.59	250.44	7.30	17.50	11.51	141.77	5,123.01
66	Walton	2,091.32	2,390.73	1,458.59	256.80	360.83	297.73	170.26	7.50	0.92	218.45	7,253.13
67	Washington	882.32	1,080.54	716.14	203.89	270.52	155.58	27.98	15.50	5.89	81.99	3,440.35
68	Wash Spec	-	28.67	102.07	-	24.41	93.21	1.47	-	-	23.87	273.70
69	FAMU	155.50	200.50	140.67	2.00	4.00	-	-	-	-	-	502.67
70	FAU PB	168.18	301.84	133.61	35.00	26.50	2.50	14.48	-	-	-	682.11
71	FAU STL	497.67	762.52	-	51.38	94.24	0.50	22.45	10.14	2.26	-	1,441.16
72	FSU Brow	331.74	200.50	-	76.00	39.50	-	7.26	2.00	-	-	657.00
73	FSU Leon	327.13	593.14	534.08	37.01	96.50	76.92	3.22	-	-	37.92	1,705.92
74	UF	203.00	398.50	431.89	13.00	63.50	30.00	-	-	-	-	1,139.89
75	FLVS	10.50	4,186.17	18,458.93	-	-	-	-	-	-	-	22,655.60
99	Total	579,254.62	749,745.23	559,776.99	135,796.56	218,064.47	133,145.71	171,071.29	19,299.70	4,899.63	71,456.58	2,642,510.78



2011-12 Final FTE

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
01	Alachua	6,518.57	6,372.53	5,974.08	1,985.36	3,638.20	1,496.13	353.63	90.71	19.24	437.14	26,885.59
02	Baker	1,431.17	1,710.64	794.96	234.01	196.08	154.21	4.30	19.29	2.11	329.67	4,876.44
03	Bay	6,670.03	7,768.68	5,545.92	1,490.37	1,728.93	862.38	327.54	443.27	75.18	599.90	25,512.20
04	Bradford	905.07	927.29	509.23	206.40	338.43	208.65	1.47	9.00	1.22	76.88	3,183.64
05	Brevard	16,384.92	19,605.01	15,294.48	4,485.12	6,835.07	4,306.52	1,447.17	795.77	131.75	1,756.48	71,042.29
06	Broward	55,546.14	74,570.99	56,995.40	11,111.39	18,549.87	11,693.89	19,326.88	2,194.38	497.86	6,854.61	257,341.41
07	Calhoun	540.86	636.81	396.11	213.10	174.76	133.53	7.56	23.00	2.28	30.36	2,158.37
08	Charlotte	3,453.89	4,765.09	4,027.41	840.93	1,256.00	901.94	168.60	151.76	12.44	636.20	16,214.26
09	Citrus	3,798.63	4,530.04	3,534.43	659.61	1,138.62	656.01	92.61	132.28	13.64	615.63	15,171.50
10	Clay	7,348.70	9,939.83	8,411.83	2,824.98	3,647.90	1,610.44	342.77	237.83	65.27	1,009.21	35,438.76
11	Collier	8,396.45	11,610.54	8,782.20	1,975.40	3,662.05	2,566.35	4,894.25	264.34	114.91	578.91	42,845.40
12	Columbia	2,798.33	3,032.63	1,729.42	591.44	748.75	397.95	54.41	41.00	8.39	307.71	9,710.03
13	Dade	63,064.36	89,074.67	63,033.05	16,791.91	33,080.05	23,732.64	47,699.91	2,082.49	327.56	8,774.64	347,661.28
14	De Soto	1,114.15	1,410.77	798.62	321.10	315.99	187.89	471.05	4.25	2.60	149.78	4,776.20
15	Dixie	481.57	592.33	366.47	249.88	171.50	102.71	-	11.50	3.80	44.31	2,024.07
16	Duval	35,254.49	37,369.96	26,294.11	6,311.31	9,096.94	5,789.65	3,164.80	798.13	333.69	1,663.91	126,076.99
17	Escambia	10,587.98	11,859.32	7,591.97	2,681.93	3,302.89	2,265.40	285.40	180.70	177.59	1,185.84	40,119.02
18	Flagler	3,141.62	4,195.60	2,861.46	525.56	751.25	562.32	208.32	46.79	7.12	458.22	12,758.26
19	Franklin	389.08	400.42	206.59	80.33	88.86	55.19	7.90	8.25	1.00	25.27	1,258.89
20	Gadsden	1,637.37	1,813.54	999.42	289.34	312.41	217.21	244.40	11.05	5.59	133.03	5,663.36
21	Gilchrist	604.98	687.73	445.07	164.90	277.11	209.38	27.53	48.50	7.66	72.43	2,545.29
22	Glades	430.54	549.16	161.24	113.12	96.09	56.55	66.17	5.50	2.00	39.73	1,520.10
23	Gulf	453.99	598.42	416.52	93.24	157.00	128.93	-	26.50	10.52	10.59	1,895.71
24	Hamilton	437.00	535.52	294.95	98.23	72.62	34.76	61.55	18.18	7.72	33.76	1,594.29
25	Hardee	1,311.28	1,623.82	889.75	168.84	318.07	223.28	393.76	17.50	2.68	130.55	5,079.53
26	Hendry	1,456.86	2,043.43	1,346.04	321.41	442.87	261.63	613.24	18.85	5.42	274.04	6,783.79
27	Hernando	5,614.10	7,332.65	4,919.13	898.05	1,280.86	969.57	437.25	133.16	38.10	826.02	22,448.89
28	Highlands	3,153.26	3,766.76	2,400.90	474.98	802.95	579.23	488.37	37.39	16.93	243.44	11,964.21
29	Hillsborough	41,692.40	54,524.22	40,396.76	12,309.40	17,296.23	7,054.37	15,231.78	1,196.87	228.93	5,648.44	195,579.40
30	Holmes	916.50	1,072.83	748.47	155.80	163.67	99.32	-	5.00	1.78	52.03	3,215.40
31	Indian River	4,170.53	5,289.85	3,690.08	798.70	1,230.68	911.28	893.29	118.96	36.85	568.65	17,708.87
32	Jackson	1,805.43	2,184.08	1,266.04	403.75	413.79	218.87	43.89	92.58	16.99	290.55	6,735.97
33	Jefferson	330.16	317.73	163.68	82.00	67.50	37.21	2.96	-	1.74	23.40	1,026.38
34	Lafayette	309.09	370.70	192.10	86.09	56.51	35.69	41.55	1.32	-	55.11	1,148.16
35	Lake	10,496.26	13,107.81	8,314.06	1,625.04	2,393.78	1,707.91	1,130.56	242.97	25.75	1,518.98	40,563.12
36	Lee	20,132.45	23,393.05	15,872.63	4,467.78	7,106.39	4,899.47	3,754.81	585.38	111.85	2,396.59	82,720.40
37	Leon	8,735.31	9,916.82	6,857.70	2,454.71	2,398.36	1,418.81	319.52	297.73	77.32	480.18	32,956.46
38	Levy	1,365.62	1,484.86	932.03	457.52	666.01	406.04	102.56	13.97	2.54	184.49	5,615.64
39	Liberty	374.79	427.60	297.07	75.39	69.98	82.33	5.60	44.95	3.38	31.86	1,412.95
40	Madison	628.00	749.02	484.43	245.27	205.57	151.95	4.88	-	0.06	158.75	2,627.93
41	Manatee	9,547.84	12,305.70	8,182.04	2,863.40	4,252.99	2,437.77	3,071.08	345.72	54.52	1,074.95	44,136.01
42	Marion	9,875.54	12,212.21	8,789.83	2,248.75	3,530.58	2,286.15	1,141.65	219.62	18.12	1,360.62	41,683.07
43	Martin	3,432.90	4,827.29	4,454.59	961.19	1,507.12	721.09	1,357.07	156.50	59.52	486.27	17,963.54
44	Monroe	1,968.44	2,212.65	1,607.35	411.69	658.02	530.57	455.24	42.52	4.00	140.71	8,031.19
45	Nassau	2,703.76	3,572.58	2,573.01	611.91	764.38	442.10	58.93	39.50	13.19	301.08	11,080.44
46	Okaloosa	7,620.77	8,654.88	6,274.43	1,496.40	2,099.45	1,503.07	473.07	193.96	73.12	890.72	29,279.87
47	Okeechobee	1,302.42	1,743.72	1,163.53	371.70	634.07	481.14	626.67	23.50	4.09	207.33	6,558.17
48	Orange	38,013.39	48,129.45	36,619.60	6,352.67	13,756.59	10,318.75	19,276.83	2,244.32	509.90	3,625.75	178,847.25
49	Osceola	10,201.16	15,691.36	11,815.22	1,795.47	3,167.23	2,360.50	7,472.14	431.57	85.02	1,173.14	54,192.81
50	Palm Beach	34,638.38	46,805.70	39,037.40	10,890.01	15,226.22	7,131.16	14,887.68	1,156.75	342.12	4,968.28	175,083.70
51	Pasco	16,303.16	19,481.88	13,686.71	2,668.22	5,625.58	3,821.92	1,859.63	594.99	274.40	1,466.76	65,783.25
52	Pinellas	23,440.22	28,357.03	24,730.01	5,723.64	9,051.12	3,837.74	3,445.94	777.02	136.13	3,103.87	102,602.72
53	Polk	22,527.12	28,396.69	18,223.47	3,668.96	6,112.20	4,737.11	7,411.82	374.19	235.32	2,942.31	94,629.19
54	Putnam	2,842.14	3,110.52	1,819.83	722.74	939.47	595.90	455.95	25.00	11.03	252.04	10,774.62
55	St. Johns	7,571.70	9,174.99	7,907.91	1,585.85	2,909.59	1,124.13	137.28	190.50	41.14	712.45	31,355.54
56	St. Lucie	9,477.88	11,999.05	8,368.32	1,296.41	2,346.34	1,625.81	2,052.21	149.47	23.02	1,428.60	38,767.11
57	Santa Rosa	6,256.36	8,176.98	6,283.85	1,264.34	1,697.09	668.88	130.73	160.22	39.71	562.65	25,240.81
58	Sarasota	8,844.99	10,625.74	8,361.94	2,472.14	4,749.08	2,552.51	1,735.59	437.14	73.02	1,074.86	40,927.01
59	Seminole	14,765.07	18,606.68	15,033.51	2,905.71	5,232.95	3,376.44	1,724.47	329.40	54.30	1,814.35	63,842.88
60	Sumter	1,973.72	2,412.40	1,446.90	414.36	440.50	311.52	207.34	38.00	5.43	318.11	7,568.28
61	Suwannee	1,583.82	1,987.91	1,110.28	259.07	392.60	220.30	166.92	3.81	1.00	205.99	5,931.70
62	Taylor	774.50	920.09	585.35	186.46	142.24	96.88	-	10.00	1.07	23.38	2,739.97
63	Union	575.42	695.18	422.34	123.80	193.66	104.41	-	8.85	2.23	72.88	2,198.77
64	Volusia	13,971.29	18,078.80	12,509.77	3,040.77	5,009.43	3,844.31	2,251.68	600.04	105.89	1,990.85	61,402.83
65	Wakulla	1,300.18	1,711.38	868.13	532.68	276.92	251.16	7.81	19.50	10.70	95.28	5,073.74
66	Walton	2,170.49	2,501.99	1,656.26	281.33	348.05	277.74	179.05	6.50	3.53	66.01	7,490.95
67	Washington	870.00	1,022.46	708.65	210.98	306.50	150.98	17.09	19.50	6.48	99.21	3,411.85
68	Wash Spec	-	16.08	62.53	-	10.11	52.14	0.14	-	-	15.08	156.08
69	FAMU	171.50	196.00	143.52	2.00	7.50	1.00	-	-	-	2.99	524.51
70	FAU PB	182.96	296.15	169.61	22.50	32.50	1.50	11.12	-	-	-	716.34
71	FAU STL	508.66	729.04	-	42.00	88.29	2.00	30.80	16.39	2.00	-	1,419.18
72	FSU Brow	348.26	202.00	-	69.50	50.50	-	7.74	1.00	-	-	679.00
73	FSU Leon	335.06	577.88	564.91	32.00	89.50	79.50	10.90	-	-	12.50	1,702.25
74	UF	203.00	383.15	426.61	12.50	77.50	42.43	-	-	-	2.20	1,147.39
75	FLVS	539.45	5,619.15	22,097.37	-	-	-	-	-	-	-	28,255.97
99	Total	590,723.48	753,597.51	571,940.59	134,904.84	216,276.46	133,376.20	173,386.81	19,062.58	4,591.46	69,198.51	2,667,058.44

2012-13 Final FTE

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	6,803.59	6,505.63	6,158.37	2,007.61	3,415.04	1,394.03	378.14	83.94	19.05	474.36	27,239.76
2	Baker	1,464.35	1,675.56	932.51	224.83	199.93	137.58	5.01	14.55	2.30	157.67	4,814.29
3	Bay	6,920.86	7,821.47	5,765.47	1,609.76	1,773.93	858.82	318.43	488.29	73.72	357.42	25,988.17
4	Bradford	854.95	916.97	514.41	205.25	320.40	214.91	0.67	8.50	1.89	75.10	3,113.05
5	Brevard	16,476.71	19,304.74	15,038.71	4,583.82	6,874.53	4,219.83	1,474.75	821.41	127.52	1,607.21	70,529.23
6	Broward	56,067.43	73,929.97	61,574.97	11,562.33	18,380.55	12,413.15	21,360.48	1,854.88	430.39	1,830.66	259,404.81
7	Calhoun	565.93	648.46	397.72	207.51	162.50	141.29	9.25	20.16	1.20	33.99	2,188.01
8	Charlotte	3,341.42	4,672.32	4,311.63	892.28	1,273.01	854.87	192.95	133.00	10.43	310.40	15,992.31
9	Citrus	3,896.25	4,462.24	3,625.67	658.43	1,046.98	624.74	91.92	126.46	1.90	444.75	14,979.34
10	Clay	7,433.68	9,758.17	8,623.50	2,766.92	3,727.24	1,576.31	357.73	258.56	72.96	596.57	35,171.64
11	Collier	8,462.78	11,600.29	9,303.24	1,900.57	3,774.07	2,643.48	5,144.42	256.24	122.15	192.58	43,399.82
12	Columbia	2,834.30	2,999.63	1,726.88	583.72	787.78	373.38	66.04	26.50	9.76	331.95	9,739.94
13	Dade	64,276.01	87,356.17	70,799.25	16,986.54	32,785.02	24,624.60	48,832.00	1,871.17	313.30	2,972.89	350,816.95
14	De Soto	1,100.58	1,434.22	925.38	310.67	316.39	183.30	445.83	5.00	3.04	65.95	4,790.36
15	Dixie	493.31	582.01	388.43	248.37	164.01	108.50	-	17.20	1.18	32.74	2,035.75
16	Duval	35,539.97	37,334.04	27,653.56	6,501.13	8,809.09	5,799.21	3,239.79	817.27	305.30	763.48	126,762.84
17	Escambia	10,914.30	11,748.10	7,554.11	2,625.32	3,421.82	2,170.35	329.68	184.83	164.77	1,193.37	40,306.65
18	Flagler	3,125.36	4,209.32	2,846.74	518.49	735.13	508.01	245.53	45.30	5.00	447.83	12,686.71
19	Franklin	361.05	374.39	181.04	68.07	69.89	49.69	-	4.95	1.00	30.68	1,140.76
20	Gadsden	1,599.27	1,754.07	1,040.14	298.12	324.97	228.53	226.20	11.50	7.18	63.63	5,553.61
21	Gilchrist	592.06	687.50	479.85	159.66	252.26	188.47	36.50	41.40	5.86	30.45	2,474.01
22	Glades	446.28	533.54	183.84	116.61	98.16	30.73	60.24	6.50	1.00	20.44	1,497.34
23	Gulf	501.33	623.68	403.76	62.32	116.18	120.81	-	23.64	8.47	20.56	1,880.75
24	Hamilton	430.48	511.31	335.09	99.08	71.85	42.50	76.31	14.00	6.62	2.80	1,590.04
25	Hardee	1,301.59	1,671.60	972.33	178.89	299.88	205.25	400.54	15.02	2.84	89.56	5,137.50
26	Hendry	1,539.84	1,966.89	1,409.46	335.55	421.07	243.74	634.70	13.00	5.32	263.09	6,832.66
27	Hernando	5,758.60	7,148.41	5,075.96	891.99	1,178.42	963.34	395.85	133.52	28.68	533.60	22,108.37
28	Highlands	3,180.81	3,733.22	2,330.82	515.09	799.55	557.69	543.23	38.10	18.76	319.17	12,036.44
29	Hillsborough	42,788.42	54,807.05	44,939.99	12,678.00	17,545.49	7,237.64	15,752.74	1,172.74	208.23	1,955.19	199,085.49
30	Holmes	943.50	1,079.00	712.52	167.70	163.50	95.00	-	4.50	0.34	54.20	3,220.26
31	Indian River	4,185.29	5,233.21	3,839.66	797.92	1,261.41	852.65	902.70	108.55	36.47	538.10	17,755.96
32	Jackson	1,803.50	2,149.21	1,358.83	418.11	360.27	200.12	41.09	84.14	17.12	170.37	6,602.76
33	Jefferson	309.74	331.90	161.87	80.00	49.99	21.50	5.64	-	0.61	23.22	984.47
34	Lafayette	285.65	374.54	201.49	73.03	67.54	41.07	58.94	2.00	0.24	71.05	1,175.55
35	Lake	10,522.14	13,085.70	9,006.90	1,675.39	2,421.53	1,736.25	1,259.95	249.56	29.87	773.00	40,760.29
36	Lee	20,268.76	23,990.40	17,238.12	4,538.55	7,193.36	5,009.46	4,272.49	493.67	79.23	1,492.13	84,576.17
37	Leon	8,854.67	9,952.69	7,072.32	2,479.30	2,404.87	1,522.95	320.36	279.75	72.42	339.55	33,298.88
38	Levy	1,399.96	1,491.92	912.93	426.47	632.56	402.50	122.12	15.94	3.57	175.37	5,583.34
39	Liberty	382.94	457.19	319.12	70.25	61.94	87.38	-	45.38	3.00	25.71	1,452.91
40	Madison	660.64	711.35	528.11	247.78	182.54	162.62	2.86	5.39	-	97.24	2,598.53
41	Manatee	9,898.13	12,709.06	8,688.98	3,016.56	4,282.37	2,503.66	3,010.39	300.58	41.56	699.15	45,150.44
42	Marion	9,978.52	11,998.73	8,829.71	2,251.78	3,559.64	2,340.78	1,131.53	198.04	24.44	1,182.11	41,495.28
43	Martin	3,503.82	4,941.39	4,582.77	983.26	1,491.34	748.59	1,369.68	152.93	58.54	452.29	18,284.61
44	Monroe	1,994.09	2,151.49	1,651.29	405.73	630.62	522.90	498.15	44.88	3.87	43.48	7,946.50
45	Nassau	2,739.72	3,504.60	2,561.48	590.42	776.33	468.74	64.38	33.00	10.16	324.25	11,073.08
46	Okaloosa	7,923.48	8,738.62	6,766.15	1,542.00	2,107.01	1,438.91	552.63	190.67	69.83	371.27	29,700.57
47	Okeechobee	1,273.71	1,645.51	1,294.11	393.36	631.52	481.95	682.83	11.50	1.59	107.45	6,523.53
48	Orange	39,933.66	49,572.03	40,214.24	6,474.25	13,875.05	10,291.63	18,181.44	2,355.59	516.34	1,024.26	182,438.49
49	Osceola	10,846.87	15,799.36	12,197.51	1,814.49	3,257.19	2,499.06	7,752.16	429.39	82.68	1,201.87	55,880.58
50	Palm Beach	35,236.94	46,674.69	42,366.61	11,494.20	15,638.17	7,349.97	15,822.64	1,165.41	322.48	1,726.15	177,797.26
51	Pasco	16,477.37	19,690.42	14,186.96	2,727.27	5,558.94	3,657.51	1,807.43	633.29	260.12	1,230.62	66,229.93
52	Pinellas	23,624.67	28,347.69	25,923.97	6,177.01	8,596.85	3,861.93	3,704.87	744.75	131.88	1,650.51	102,764.13
53	Polk	22,741.08	27,897.26	20,611.66	3,879.60	6,263.44	4,620.29	7,718.07	377.38	227.57	1,297.15	95,633.50
54	Putnam	2,828.67	3,153.22	1,892.80	703.75	915.79	549.76	457.81	23.00	6.47	179.82	10,711.09
55	St. Johns	7,812.16	9,484.73	8,124.45	1,719.49	3,018.32	1,134.99	161.64	173.18	52.22	669.67	32,350.85
56	St. Lucie	9,378.59	12,167.19	9,124.64	1,292.90	2,204.23	1,665.10	2,082.15	128.14	22.81	856.16	38,921.91
57	Santa Rosa	6,457.80	8,119.08	6,332.83	1,185.95	1,681.73	650.28	115.64	188.20	44.06	506.99	25,282.56
58	Sarasota	8,868.30	10,520.11	9,005.51	2,538.78	4,827.07	2,498.96	1,739.63	417.44	64.35	528.01	41,008.16
59	Seminole	14,875.39	18,486.93	15,790.55	3,044.35	5,322.10	3,309.16	1,660.42	356.41	53.23	1,206.84	64,105.38
60	Sumter	2,075.53	2,458.21	1,558.37	426.03	446.67	317.20	221.30	37.49	3.85	238.83	7,783.48
61	Suwannee	1,593.37	1,900.84	1,207.60	224.34	382.25	260.99	184.19	4.40	0.54	80.47	5,838.99
62	Taylor	819.50	899.17	526.18	198.38	144.09	105.08	-	9.00	1.20	41.30	2,743.90
63	Union	623.54	670.03	414.85	128.78	180.83	97.83	-	7.50	1.09	88.44	2,212.89
64	Volusia	13,890.04	17,656.75	13,604.61	3,182.24	5,144.03	3,774.42	2,163.88	624.00	94.88	921.06	61,055.91
65	Wakulla	1,233.08	1,698.17	899.40	536.71	265.50	213.80	3.66	20.50	9.58	114.48	4,994.88
66	Walton	2,315.97	2,571.90	1,591.45	305.91	381.75	252.82	198.43	8.00	3.08	48.61	7,677.92
67	Washington	865.78	1,029.47	811.18	202.01	297.09	140.43	17.19	17.00	6.08	23.64	3,409.87
68	Wash Spec	-	10.17	59.89	-	2.83	43.18	1.17	-	-	11.30	128.54
69	FAMU	147.92	175.79	145.35	4.50	6.85	2.00	-	-	-	1.58	483.99
70	FAU PB	182.00	292.50	292.55	22.00	35.00	3.00	14.50	-	-	-	841.55
71	FAU STL	489.56	730.44	-	46.50	79.50	-	43.50	11.33	0.95	-	1,401.78
72	FSU Brow	345.72	205.00	-	59.50	62.00	1.00	12.28	1.00	-	-	686.50
73	FSU Leon	330.88	605.13	543.42	27.50	82.00	72.92	13.57	-	-	29.49	1,704.91
74	UF	197.00	377.82	425.42	19.00	83.69	38.26	-	-	-	-	1,141.19
75	FLVS	1,093.10	7,141.28	29,830.58	54.00	107.01	46.51	-	-	-	-	38,272.48
99	Florida	601,284.26	753,652.86	618,901.77	138,443.98	216,283.45	134,809.86	178,992.24	18,460.51	4,318.14	35,835.28	2,700,982.35

2013-14 Final FTE

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	7,010.17	6,427.93	6,003.58	2,139.26	3,490.45	1,294.26	398.96	73.51	15.76	422.15	27,276.03
2	Baker	1,449.97	1,685.82	832.35	226.24	217.34	126.37	7.12	9.99	1.88	265.79	4,822.87
3	Bay	7,078.76	7,818.40	5,560.48	1,639.13	1,828.51	870.01	298.12	540.94	56.18	571.36	26,261.89
4	Bradford	803.43	863.82	524.55	234.04	265.22	217.49	0.86	12.32	2.24	83.65	3,007.62
5	Brevard	16,739.11	19,203.57	14,912.14	4,413.31	6,939.04	4,210.70	1,339.13	856.64	114.84	1,342.24	70,070.72
6	Broward	59,003.32	74,110.17	56,906.84	12,340.06	18,610.63	12,528.40	19,056.60	1,665.88	393.28	6,125.41	260,740.59
7	Calhoun	562.43	647.64	353.33	196.55	166.38	121.59	9.04	17.97	1.34	67.82	2,144.09
8	Charlotte	3,347.00	4,540.53	4,035.68	956.75	1,306.66	806.78	184.60	137.51	6.68	489.85	15,812.04
9	Citrus	3,821.27	4,462.17	3,479.72	676.16	1,031.24	562.95	86.60	112.66	1.90	440.36	14,675.03
10	Clay	7,373.68	9,379.24	8,367.00	2,850.25	3,912.90	1,682.36	329.30	265.60	46.51	863.20	35,070.04
11	Collier	9,096.90	11,958.53	8,833.30	2,037.75	3,757.18	2,518.58	4,565.20	257.16	121.34	672.43	43,818.37
12	Columbia	2,965.27	3,128.57	1,730.84	606.88	784.23	401.45	65.16	28.49	12.38	329.45	10,052.72
13	Dade	66,274.49	87,441.78	67,580.70	17,823.11	32,648.12	24,006.91	45,264.92	1,827.17	272.70	7,655.87	350,795.77
14	De Soto	1,124.59	1,462.07	864.38	288.68	325.37	162.78	365.25	7.49	4.16	97.30	4,702.07
15	Dixie	519.91	596.43	344.57	206.55	174.91	113.32	-	17.18	2.13	64.66	2,039.66
16	Duval	36,132.77	37,548.34	26,575.19	7,050.80	8,746.36	5,843.84	2,788.10	753.53	231.39	1,960.14	127,630.46
17	Escambia	11,139.44	11,495.31	7,583.94	2,577.91	3,504.19	2,091.18	272.97	201.75	158.01	1,146.02	40,170.72
18	Flagler	3,138.76	4,133.95	2,894.37	504.90	732.16	486.37	193.10	40.15	7.11	377.21	12,508.08
19	Franklin	376.76	392.72	196.14	74.49	80.54	53.85	3.06	6.50	2.50	36.91	1,223.47
20	Gadsden	1,711.33	1,696.20	1,024.83	255.51	303.59	182.55	213.61	11.45	5.35	110.76	5,515.18
21	Gilchrist	576.50	704.15	458.60	199.81	233.35	162.41	36.31	35.51	5.79	79.25	2,491.68
22	Glades	459.81	562.26	159.35	115.55	105.57	25.59	61.20	7.00	1.12	18.61	1,516.06
23	Gulf	458.91	559.78	363.99	92.62	123.28	114.25	-	25.99	7.25	49.10	1,795.17
24	Hamilton	460.71	523.59	299.05	90.83	85.62	44.52	65.86	13.75	4.96	38.68	1,627.57
25	Hardee	1,380.80	1,702.15	970.77	213.33	284.91	209.14	317.99	16.44	2.17	127.43	5,225.13
26	Hendry	1,605.52	1,946.71	1,440.25	334.80	450.06	289.11	641.68	9.00	3.16	188.75	6,909.04
27	Hernando	5,653.64	7,139.56	4,874.32	929.51	1,214.62	975.38	321.99	120.23	22.16	577.07	21,828.48
28	Highlands	3,221.87	3,690.33	2,280.06	594.99	787.44	542.97	533.34	33.65	17.07	374.73	12,076.45
29	Hillsborough	45,841.35	55,222.90	41,820.87	12,797.86	17,898.30	7,017.37	13,885.11	1,167.71	221.40	4,845.65	200,718.52
30	Holmes	948.39	1,068.01	646.91	188.78	180.97	96.95	-	4.00	0.40	82.68	3,217.09
31	Indian River	4,284.01	5,287.28	3,816.54	835.65	1,249.78	824.61	727.25	103.38	34.35	440.59	17,603.44
32	Jackson	1,788.91	2,110.72	1,286.80	412.20	383.29	177.77	43.16	73.59	12.38	219.19	6,508.01
33	Jefferson	301.15	299.01	132.58	83.38	44.07	28.93	2.08	-	0.16	31.05	922.41
34	Lafayette	288.05	387.33	195.55	89.75	77.18	46.11	40.71	2.00	-	66.68	1,193.36
35	Lake	10,623.44	13,138.66	8,262.40	1,709.61	2,520.83	1,751.66	1,183.99	314.70	28.28	1,437.20	40,970.77
36	Lee	21,416.41	24,393.65	17,102.82	4,660.31	7,275.38	4,991.53	3,868.90	419.85	65.19	1,964.69	86,158.73
37	Leon	8,643.46	10,012.43	7,118.25	2,575.45	2,399.03	1,433.79	328.83	295.69	75.93	451.26	33,334.12
38	Levy	1,416.83	1,430.42	861.21	399.72	609.00	403.03	117.56	18.52	3.15	147.44	5,406.88
39	Liberty	352.00	464.14	273.42	81.32	81.77	66.95	6.09	46.17	3.58	50.34	1,425.78
40	Madison	666.89	703.06	476.59	258.27	157.76	125.49	0.60	3.24	-	97.32	2,489.22
41	Manatee	10,205.91	12,889.12	8,560.72	3,175.05	4,305.92	2,603.55	2,887.48	253.48	40.53	968.49	45,890.25
42	Marion	10,182.97	11,849.66	8,509.15	2,244.40	3,556.38	2,287.84	1,216.32	200.97	25.86	1,333.15	41,406.70
43	Martin	3,711.84	4,893.07	4,544.37	963.71	1,560.50	750.75	1,165.85	150.30	48.81	504.78	18,293.98
44	Monroe	2,076.89	2,171.44	1,551.30	425.52	624.02	476.48	458.69	52.16	2.48	172.86	8,011.84
45	Nassau	2,766.89	3,420.58	2,579.74	608.09	815.78	491.47	52.30	37.52	5.77	372.81	11,150.95
46	Okaloosa	8,113.18	8,775.72	6,316.57	1,607.61	2,148.60	1,402.04	549.37	179.45	63.84	719.42	29,875.80
47	Okeechobee	1,340.89	1,635.92	1,204.33	407.85	627.42	467.18	552.13	9.00	2.16	173.46	6,420.34
48	Orange	43,120.27	50,899.06	39,276.54	6,804.22	14,195.46	10,187.06	15,373.33	2,479.11	476.01	2,782.46	185,593.52
49	Osceola	12,206.14	16,554.91	12,613.47	1,907.29	3,338.18	2,619.62	6,493.09	407.32	80.60	1,018.66	57,239.28
50	Palm Beach	36,804.58	47,162.90	39,876.66	12,395.63	16,050.27	7,443.57	14,903.72	1,033.73	296.01	4,205.08	180,172.15
51	Pasco	16,821.25	19,802.28	14,363.53	2,970.91	5,470.85	3,525.03	1,711.90	669.80	246.36	1,322.26	66,904.17
52	Pinellas	23,619.02	28,296.30	24,422.73	6,525.55	8,616.77	3,771.11	3,519.94	726.36	135.38	2,618.04	102,251.20
53	Polk	22,667.58	27,731.21	18,887.65	4,214.66	6,589.50	4,403.86	7,939.80	356.52	222.06	3,131.04	96,143.88
54	Putnam	2,887.01	3,185.02	1,753.01	767.07	876.65	564.23	404.38	25.92	2.94	258.35	10,724.58
55	St. Johns	7,999.72	9,706.87	8,160.90	1,925.95	3,165.15	1,338.51	138.21	191.80	51.36	593.73	33,272.20
56	St. Lucie	9,630.20	12,187.10	8,876.12	1,377.65	2,131.76	1,667.91	1,874.41	111.57	21.38	929.58	38,807.68
57	Santa Rosa	6,405.27	8,302.45	6,439.15	1,233.13	1,602.08	639.07	116.17	201.28	38.69	425.17	25,402.46
58	Sarasota	9,050.15	10,592.79	8,715.25	2,583.46	4,918.20	2,379.42	1,496.66	445.36	53.80	900.46	41,135.55
59	Seminole	14,984.41	18,412.91	14,931.13	3,148.95	5,508.37	3,292.18	1,624.59	347.17	56.07	1,713.36	64,019.14
60	Sumter	2,204.04	2,577.55	1,539.94	453.31	487.14	295.38	146.77	32.24	5.43	265.09	8,006.89
61	Suwannee	1,642.07	1,847.63	1,161.35	244.41	375.22	256.66	161.10	5.00	0.20	169.36	5,863.00
62	Taylor	812.06	882.05	507.09	200.51	166.90	112.23	-	9.13	2.85	42.48	2,735.30
63	Union	664.96	687.74	450.61	137.63	191.11	101.02	-	8.68	1.09	31.90	2,274.74
64	Volusia	14,105.73	17,386.53	12,532.76	3,344.12	5,260.11	3,664.22	1,976.04	648.44	90.56	1,926.73	60,935.24
65	Wakulla	1,184.96	1,683.43	905.77	556.31	307.38	194.90	2.04	17.25	6.90	129.28	4,988.22
66	Walton	2,365.83	2,666.47	1,539.68	330.22	379.54	216.19	191.59	6.00	2.61	147.02	7,845.15
67	Washington	825.27	928.86	727.52	186.35	298.64	166.76	12.59	26.95	5.62	66.01	3,244.57
68	Wash Spec	-	15.67	47.69	-	3.28	38.02	-	-	-	10.24	114.90
69	FAMU	160.05	159.52	122.82	5.00	8.89	3.35	-	-	-	6.83	466.46
70	FAU PB	186.93	304.96	359.33	20.50	35.30	4.76	13.07	-	-	-	924.85
71	FAU STL	498.65	738.82	-	46.00	75.99	-	35.83	6.50	1.00	-	1,402.79
72	FSU Brow	358.90	196.45	2.00	56.88	59.94	-	10.84	-	-	-	685.01
73	FSU Leon	330.40	635.34	485.57	28.04	76.98	73.65	16.44	-	-	34.18	1,680.60
74	UF	204.04	374.59	372.09	13.03	86.22	62.87	-	-	0.06	9.30	1,122.20
75	FLVS	1,251.43	5,464.48	20,779.38	43.41	88.04	46.08	-	-	-	714.06	28,386.88
99	Florida	621,447.50	755,358.73	584,560.18	144,714.49	218,989.77	133,156.27	162,669.00	18,193.32	3,952.61	62,105.93	2,705,147.80

F2014-15 Final FTE

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	7,177.57	6,542.69	6,255.03	2,137.77	3,522.88	1,226.40	442.58	75.31	11.55	438.53	27,830.31
2	Baker	1,408.23	1,649.73	855.01	224.40	240.69	115.22	7.78	6.58	1.65	285.19	4,794.48
3	Bay	7,279.95	7,877.48	5,578.10	1,670.29	1,944.97	904.28	356.66	554.90	62.40	591.21	26,820.24
4	Bradford	829.16	859.27	534.65	247.82	266.59	175.63	2.45	14.98	1.57	82.37	3,014.49
5	Brevard	16,847.50	19,295.19	15,085.78	4,561.64	7,043.91	4,421.39	1,448.66	882.28	112.41	1,420.55	71,119.31
6	Broward	58,983.11	73,703.65	57,902.20	12,994.38	19,142.53	12,821.36	20,321.79	1,694.30	372.23	6,171.70	264,107.25
7	Calhoun	587.78	652.27	402.68	180.01	152.47	122.02	5.16	20.43	1.68	66.46	2,190.96
8	Charlotte	3,395.06	4,358.75	3,956.27	956.22	1,358.73	810.34	202.47	163.49	5.94	543.14	15,750.41
9	Citrus	3,854.22	4,384.70	3,484.30	664.21	1,088.97	562.01	83.49	114.34	4.18	450.23	14,690.65
10	Clay	7,314.65	9,244.37	8,496.74	2,995.46	4,056.66	1,778.04	373.96	297.49	35.39	1,043.42	35,636.18
11	Collier	9,273.71	12,384.77	8,959.32	1,918.38	3,824.27	2,560.27	4,551.36	320.66	118.45	709.58	44,620.77
12	Columbia	2,913.99	3,127.29	1,800.43	595.24	771.25	413.12	81.53	23.76	3.74	350.19	10,080.54
13	Miami-Dade	67,192.35	87,284.59	68,751.53	18,504.55	32,513.52	23,746.76	43,645.67	1,928.85	275.24	7,767.31	351,610.37
14	DeSoto	1,171.52	1,453.26	904.30	296.20	306.02	166.42	370.20	7.54	2.74	106.58	4,784.78
15	Dixie	580.26	565.77	348.56	193.34	198.32	99.86	-	14.00	3.26	67.31	2,070.68
16	Duval	36,111.09	37,418.37	26,782.73	7,474.65	9,191.33	5,759.11	2,957.34	736.51	230.76	1,871.18	128,533.07
17	Escambia	11,178.28	11,445.31	7,737.53	2,464.96	3,447.26	2,153.40	309.09	198.97	159.52	1,134.69	40,229.01
18	Flagler	3,102.83	4,083.08	2,976.40	492.50	810.41	466.23	228.31	37.36	4.80	405.09	12,607.01
19	Franklin	376.19	373.10	210.63	84.79	84.09	44.37	14.04	7.97	3.09	22.50	1,220.77
20	Gadsden	1,762.92	1,727.06	973.99	254.49	346.20	170.59	145.74	19.47	7.28	117.01	5,524.75
21	Gilchrist	601.22	704.09	467.67	191.33	225.29	173.57	36.82	39.77	3.38	83.32	2,526.46
22	Glades	522.17	583.31	170.92	125.26	112.61	31.09	53.30	5.00	1.04	20.17	1,624.87
23	Gulf	481.50	540.27	383.46	97.49	119.93	116.10	-	21.00	6.64	43.98	1,810.37
24	Hamilton	455.92	526.04	332.81	91.36	85.58	42.38	94.74	12.03	4.92	47.15	1,692.93
25	Hardee	1,386.93	1,685.30	1,023.27	196.79	333.56	193.84	316.56	17.50	2.16	121.30	5,277.21
26	Hendry	1,604.01	1,981.68	1,437.44	339.38	446.83	300.60	681.05	7.06	3.03	222.53	7,023.61
27	Hernando	5,649.78	7,064.14	4,944.98	1,097.08	1,229.40	968.01	333.40	106.48	23.62	517.10	21,933.99
28	Highlands	3,205.24	3,690.87	2,293.17	626.50	831.00	560.29	542.34	30.08	15.83	351.70	12,147.02
29	Hillsborough	46,977.58	55,162.07	42,606.45	13,208.65	18,461.50	7,211.74	14,405.47	1,170.48	217.13	5,070.14	204,491.21
30	Holmes	913.40	1,048.54	632.57	193.95	178.48	90.20	-	5.37	0.50	93.30	3,156.31
31	Indian River	4,318.86	5,374.53	3,804.02	811.05	1,296.12	856.47	639.94	107.90	30.67	437.61	17,677.17
32	Jackson	1,749.70	2,064.03	1,346.81	396.09	389.97	179.77	39.28	75.15	8.68	244.04	6,493.52
33	Jefferson	247.77	276.44	161.73	70.18	41.04	33.30	12.92	0.50	0.16	14.14	858.18
34	Lafayette	283.35	379.90	185.05	82.59	87.45	38.18	50.28	2.50	-	83.27	1,192.57
35	Lake	10,725.71	12,806.19	8,528.62	1,786.98	2,570.31	1,773.16	1,316.14	403.96	40.37	1,370.80	41,322.24
36	Lee	21,751.24	24,857.25	17,762.64	4,668.27	7,371.79	5,192.09	4,233.60	379.35	46.09	2,086.47	88,348.79
37	Leon	8,647.34	10,057.25	7,195.44	2,556.59	2,377.46	1,456.53	383.07	317.76	63.99	502.42	33,557.85
38	Levy	1,378.32	1,479.62	874.07	380.70	575.29	383.63	130.82	22.64	5.00	152.29	5,382.38
39	Liberty	349.63	455.39	253.86	107.35	84.23	53.42	3.53	47.58	3.16	50.28	1,408.43
40	Madison	693.10	691.02	473.39	218.01	180.19	149.51	20.42	7.38	0.06	104.82	2,537.90
41	Manatee	10,260.39	12,957.93	9,041.88	3,170.35	4,245.02	2,695.58	3,414.42	248.89	32.78	863.50	46,930.74
42	Marion	10,224.06	11,946.03	8,563.17	2,308.52	3,549.69	2,318.94	1,221.08	183.06	20.07	1,333.57	41,668.19
43	Martin	3,740.17	4,949.98	4,563.95	947.11	1,623.61	765.55	1,272.41	180.61	47.22	492.81	18,583.42
44	Monroe	1,981.14	2,194.12	1,567.54	452.80	625.85	424.24	529.85	45.27	1.74	204.72	8,027.27
45	Nassau	2,714.69	3,483.15	2,571.15	573.80	832.10	519.42	57.78	39.42	9.39	365.57	11,166.47
46	Okaloosa	8,185.72	8,885.14	6,256.94	1,630.61	2,167.49	1,346.94	610.93	190.39	64.96	632.80	29,971.92
47	Okeechobee	1,273.96	1,635.98	1,244.67	372.95	664.84	467.19	554.77	5.00	2.19	181.29	6,402.84
48	Orange	43,959.76	51,598.77	40,235.71	7,281.69	14,552.90	10,263.63	16,836.31	2,597.71	420.88	2,632.26	190,379.62
49	Osceola	12,167.18	16,753.52	13,002.90	1,970.51	3,467.05	2,816.43	6,784.50	390.18	73.63	1,038.95	58,464.85
50	Palm Beach	37,028.67	47,620.48	40,780.54	12,894.46	16,786.07	7,670.13	15,202.46	980.20	321.25	4,204.87	183,489.13
51	Pasco	16,869.95	20,025.05	14,801.73	3,234.95	5,631.95	3,701.94	1,637.45	716.64	203.92	1,292.53	68,116.11
52	Pinellas	23,209.78	27,825.95	24,374.57	7,013.23	8,676.79	3,538.98	3,688.27	859.00	144.62	2,772.40	102,103.59
53	Polk	22,952.27	27,575.74	19,666.63	4,464.23	7,065.69	4,450.93	7,963.94	339.04	204.92	3,193.95	97,877.34
54	Putnam	2,854.40	3,157.03	1,779.25	741.95	886.77	574.12	366.90	23.68	3.18	301.91	10,689.19
55	St. Johns	8,247.25	10,221.16	8,264.42	2,114.19	3,444.37	1,656.70	122.50	199.15	52.67	563.23	34,885.64
56	St. Lucie	9,496.72	12,238.49	9,207.54	1,439.04	2,187.97	1,685.20	1,978.66	90.15	24.85	903.78	39,252.40
57	Santa Rosa	6,381.46	8,229.23	6,692.25	1,314.35	1,769.50	678.36	101.70	240.53	34.55	458.83	25,900.76
58	Sarasota	9,167.66	10,480.36	8,807.33	2,671.95	5,135.79	2,455.03	1,449.89	523.21	67.37	835.00	41,593.59
59	Seminole	15,135.05	18,038.56	15,399.06	3,466.31	5,905.72	3,535.45	1,800.53	365.65	47.37	1,734.57	65,428.27
60	Sumter	2,230.73	2,688.73	1,579.17	430.76	543.78	320.84	162.54	24.14	5.13	279.17	8,264.99
61	Suwannee	1,654.02	1,828.29	1,138.23	259.55	402.57	270.66	191.18	3.00	-	220.27	5,967.77
62	Taylor	854.48	847.96	551.06	206.97	150.20	109.34	-	5.21	2.42	23.66	2,751.30
63	Union	652.62	688.95	438.11	126.13	209.38	114.93	-	8.09	0.50	43.10	2,281.81
64	Volusia	14,440.99	17,000.98	12,503.01	3,418.31	5,552.80	3,609.05	2,075.04	695.53	89.56	1,965.25	61,350.52
65	Wakulla	1,180.37	1,642.50	984.04	546.75	313.11	210.10	5.63	13.97	6.38	156.40	5,059.25
66	Walton	2,459.70	2,798.44	1,733.29	334.28	429.98	214.61	200.13	2.00	1.42	124.45	8,298.30
67	Washington	826.60	917.98	732.17	188.09	310.97	169.97	16.98	24.00	5.46	70.00	3,262.22
68	Wash Spec	-	14.24	78.28	-	7.33	50.71	-	-	-	15.66	166.22
69	FAMU	158.31	150.84	124.82	5.03	11.00	4.25	-	-	-	2.47	456.72
70	FAU PB	194.09	326.47	418.85	17.50	33.29	4.94	13.69	-	-	-	1,008.83
71	FAU STL	496.31	735.38	-	46.99	75.94	-	38.43	5.36	1.00	-	1,399.41
72	FSU Brow	350.61	201.08	2.00	65.48	57.50	-	9.42	-	-	-	686.09
73	FSU Leon	333.52	655.22	478.25	31.53	68.80	62.24	13.56	-	-	45.52	1,688.64
74	UF	206.76	417.59	421.72	9.00	46.08	35.75	-	-	-	-	1,136.90
75	FLVS	1,329.55	6,274.76	21,516.13	85.77	180.87	51.69	-	-	-	1,391.17	30,829.94
99	Florida	626,502.08	756,864.71	596,394.91	149,992.04	224,921.87	135,114.54	167,162.91	18,897.76	3,783.74	63,604.73	2,743,239.29



2015-16 Final FTE

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	7,277.41	6,740.16	6,377.06	2,188.40	3,502.99	1,205.82	502.15	65.40	10.76	446.83	28,316.98
2	Baker	1,351.93	1,642.07	888.69	252.63	243.18	129.72	10.30	8.00	0.96	307.92	4,835.40
3	Bay	7,079.75	7,985.11	5,704.93	1,742.77	2,006.68	918.11	451.03	577.34	73.91	585.03	27,124.66
4	Bradford	832.21	830.06	549.16	280.27	305.34	200.04	0.89	15.93	2.06	82.12	3,098.08
5	Brevard	16,788.54	19,019.58	15,073.12	4,748.07	7,398.23	4,637.40	1,469.33	894.29	133.57	1,471.40	71,633.53
6	Broward	58,610.96	74,266.33	58,447.86	13,226.96	19,912.12	12,981.63	21,768.76	1,714.13	370.38	6,284.60	267,583.73
7	Calhoun	567.04	659.61	409.45	172.04	154.76	110.35	7.35	18.65	1.32	68.33	2,168.90
8	Charlotte	3,243.98	4,268.08	3,955.97	962.62	1,447.46	767.90	236.17	191.24	8.60	539.17	15,621.19
9	Citrus	3,846.14	4,448.81	3,585.28	685.48	1,117.85	545.66	70.96	111.51	2.34	467.31	14,881.34
10	Clay	7,299.33	9,454.81	8,695.80	3,138.06	4,248.32	1,824.25	441.41	355.39	38.91	1,088.78	36,585.06
11	Collier	9,139.78	12,575.94	9,293.02	1,853.60	3,917.46	2,550.30	4,766.23	346.05	122.67	777.33	45,342.38
12	Columbia	2,917.82	3,183.01	1,845.56	587.77	740.00	404.76	65.37	24.49	2.69	351.67	10,123.14
13	Miami-Dade	67,519.96	87,981.80	69,391.59	18,724.60	32,959.74	23,899.38	42,120.74	2,096.19	276.08	7,831.97	352,802.05
14	DeSoto	1,215.77	1,460.05	930.34	304.68	298.17	182.48	333.77	5.54	0.75	117.11	4,848.66
15	Dixie	571.75	556.46	359.84	206.11	201.90	117.18	-	16.59	2.18	76.96	2,108.97
16	Duval	35,427.80	37,645.42	27,150.63	7,760.00	9,773.36	5,317.92	3,256.65	760.02	235.33	1,697.82	129,024.95
17	Escambia	10,995.72	11,203.49	7,715.85	2,480.89	3,641.83	2,136.84	358.78	200.10	175.46	1,200.83	40,109.79
18	Flagler	3,144.63	4,006.66	3,118.16	487.82	889.49	504.77	246.15	42.71	4.76	374.93	12,820.08
19	Franklin	364.28	394.36	202.98	80.42	94.79	42.51	10.94	9.00	3.72	36.51	1,239.51
20	Gadsden	1,631.28	1,679.40	1,021.47	256.21	407.44	173.53	120.37	25.17	4.20	130.23	5,449.30
21	Gilchrist	635.16	745.87	482.24	198.94	202.20	184.19	32.71	48.06	3.77	96.89	2,630.03
22	Glades	489.93	582.44	200.00	138.13	140.16	29.94	44.49	10.03	-	22.71	1,657.83
23	Gulf	462.80	551.53	428.39	115.63	122.13	112.65	9.11	25.12	7.90	40.61	1,875.87
24	Hamilton	436.32	540.22	321.54	80.59	67.28	38.41	106.89	12.39	5.70	55.53	1,664.87
25	Hardee	1,428.79	1,629.99	1,050.17	228.24	331.44	216.09	241.53	13.53	3.31	123.35	5,266.44
26	Hendry	1,592.81	1,988.12	1,485.00	369.37	499.77	309.30	630.72	13.87	4.51	217.24	7,110.71
27	Hernando	5,412.56	7,037.95	5,154.74	1,185.85	1,246.60	961.39	362.28	171.79	30.15	541.66	22,104.97
28	Highlands	3,253.97	3,636.95	2,373.15	733.58	863.79	572.35	456.99	30.86	14.73	360.52	12,296.89
29	Hillsborough	47,778.44	54,668.97	44,013.81	13,307.88	18,516.12	7,646.79	15,774.12	1,248.20	224.54	5,216.49	208,395.36
30	Holmes	884.61	1,060.02	629.37	181.93	198.58	89.03	-	7.00	-	115.14	3,165.68
31	Indian River	4,248.02	5,362.43	3,839.23	806.78	1,343.05	869.09	635.20	121.85	40.61	385.32	17,651.58
32	Jackson	1,618.48	2,124.01	1,388.86	453.35	372.49	194.08	48.53	82.94	5.27	238.91	6,526.92
33	Jefferson	227.69	245.79	140.14	76.51	39.66	35.46	16.92	0.50	0.16	17.93	800.76
34	Lafayette	267.31	375.87	203.37	81.90	106.50	43.19	45.78	4.00	-	70.91	1,198.83
35	Lake	10,706.45	12,882.93	8,893.23	1,864.52	2,721.21	1,807.00	1,150.66	456.10	41.14	1,315.44	41,838.68
36	Lee	21,989.32	25,183.47	18,316.39	4,641.15	7,493.38	5,250.83	4,645.63	325.19	49.90	2,166.82	90,062.08
37	Leon	8,709.38	9,998.66	7,397.04	2,472.09	2,389.66	1,482.91	299.67	301.60	46.06	496.60	33,593.67
38	Levy	1,423.40	1,477.63	847.92	373.35	580.49	387.42	127.89	21.47	1.99	172.85	5,414.41
39	Liberty	309.97	469.88	264.66	102.43	74.82	49.30	7.99	46.04	4.75	48.84	1,378.68
40	Madison	661.00	714.12	482.35	217.84	178.15	153.65	3.33	4.33	0.05	105.37	2,520.19
41	Manatee	10,214.40	13,129.28	9,208.72	3,222.38	4,397.93	2,743.21	3,467.06	248.83	41.49	970.66	47,643.96
42	Marion	9,960.66	11,833.58	8,728.86	2,480.86	3,713.89	2,523.51	1,427.05	138.06	17.31	1,316.89	42,140.67
43	Martin	3,698.78	5,009.16	4,496.96	983.24	1,633.59	779.21	1,386.99	182.82	47.77	494.48	18,713.00
44	Monroe	1,913.10	2,194.60	1,546.05	522.97	658.77	383.21	560.75	46.05	3.83	225.56	8,054.89
45	Nassau	2,728.03	3,488.98	2,621.68	607.26	843.11	525.79	71.64	41.81	6.80	380.94	11,316.04
46	Okaloosa	8,019.80	9,053.10	6,319.46	1,597.00	2,352.97	1,261.05	633.10	189.91	64.48	692.51	30,183.38
47	Okeechobee	1,314.21	1,619.68	1,258.55	374.65	696.88	452.30	562.14	3.00	2.38	176.23	6,460.02
48	Orange	43,316.99	53,489.24	41,767.92	7,267.87	15,114.97	10,488.29	18,251.94	2,639.89	410.99	2,659.89	195,407.99
49	Osceola	12,642.81	17,252.02	13,416.38	2,028.45	3,731.69	2,975.19	7,386.76	399.22	84.38	1,223.89	61,140.79
50	Palm Beach	36,920.97	47,993.40	41,175.16	13,035.24	17,623.39	7,769.36	16,267.85	955.11	324.70	4,226.16	186,291.34
51	Pasco	16,951.21	20,290.54	15,226.33	3,348.27	6,102.38	3,779.65	1,723.32	757.86	179.61	1,251.94	69,611.11
52	Pinellas	22,954.92	27,960.56	24,407.96	7,098.44	8,865.58	3,285.30	3,694.20	881.95	132.16	2,565.23	101,846.30
53	Polk	22,537.68	27,728.56	20,153.48	4,696.01	7,654.71	4,554.66	8,104.02	335.86	191.26	3,291.14	99,247.38
54	Putnam	2,752.23	3,173.63	1,879.86	743.68	960.52	614.41	369.29	17.62	6.14	324.37	10,841.75
55	St. Johns	8,325.52	10,432.92	8,323.67	2,355.13	3,798.85	1,989.07	156.23	205.19	55.55	598.05	36,240.18
56	St. Lucie	9,182.59	12,306.58	9,320.68	1,496.98	2,187.58	1,677.08	2,045.66	84.98	25.81	859.50	39,187.44
57	Santa Rosa	6,261.75	8,302.22	6,763.80	1,374.07	1,868.31	737.57	128.37	278.60	40.97	480.82	26,236.48
58	Sarasota	9,159.41	10,629.21	9,133.10	2,639.21	5,281.19	2,410.24	1,482.13	502.52	61.18	841.41	42,139.60
59	Seminole	15,022.26	18,001.70	15,271.36	3,645.46	6,476.93	3,699.60	1,931.27	334.50	38.62	1,814.60	66,236.30
60	Sumter	2,166.17	2,707.73	1,545.18	441.55	609.33	321.17	169.58	22.16	3.17	268.93	8,254.97
61	Suwannee	1,637.99	1,756.24	1,189.47	277.80	431.88	272.24	209.14	2.00	0.58	214.79	5,992.13
62	Taylor	848.43	774.84	582.76	199.15	163.32	104.03	-	6.76	0.63	16.35	2,696.27
63	Union	622.68	696.05	361.44	125.69	208.00	121.48	-	10.86	1.08	87.78	2,235.06
64	Volusia	14,611.90	17,010.37	12,861.64	3,447.18	5,711.57	3,752.76	2,086.64	758.96	68.48	1,994.15	62,303.65
65	Wakulla	1,151.15	1,567.98	1,044.57	573.43	329.81	218.19	3.37	18.49	5.93	160.98	5,073.90
66	Walton	2,420.55	2,821.75	1,895.53	376.07	458.73	221.07	218.08	2.65	0.46	144.64	8,559.53
67	Washington	815.19	906.62	698.69	185.31	311.56	181.49	15.46	22.50	6.40	68.58	3,211.80
68	Wash Spec	-	9.79	88.18	-	6.26	44.92	-	-	-	14.55	163.70
69	FAMU	169.41	160.38	121.59	7.03	8.50	3.77	-	-	-	1.06	471.74
70	FAU PB	204.39	338.83	470.75	19.00	30.38	6.76	12.56	-	-	-	1,082.67
71	FAU STL	513.78	745.04	0.50	48.16	74.44	-	24.79	6.62	1.00	-	1,414.33
72	FSU Brow	340.58	206.30	2.00	72.23	60.00	-	5.08	-	-	-	686.19
73	FSU Leon	337.09	649.88	498.33	29.00	73.57	69.38	5.62	-	-	43.42	1,706.29
74	UF	196.38	421.90	392.82	22.11	38.27	57.89	-	-	-	2.96	1,132.33
75	FLVS	1,575.13	6,576.07	22,341.41	86.36	201.01	71.06	-	-	-	1,268.46	32,119.50
99	Florida	623,850.63	762,516.79	607,743.20	153,196.70	233,428.46	137,178.53	173,277.88	19,517.39	3,778.35	64,426.90	2,778,914.83

**FTE**  
**FY2016-17 Final by Program**

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	7,324.18	7,066.38	6,430.17	2,104.82	3,425.83	1,134.97	565.67	61.94	17.92	417.00	28,548.88
2	Baker	1,291.74	1,652.18	918.63	252.93	276.44	127.09	10.35	8.50	0.98	308.30	4,847.14
3	Bay	6,864.97	7,926.98	5,827.04	1,773.34	2,120.07	979.22	539.15	608.92	90.38	624.58	27,354.65
4	Bradford	863.54	811.50	550.25	299.07	311.44	216.29	-	17.50	1.54	82.63	3,153.76
5	Brevard	16,467.61	19,215.23	15,276.56	4,838.17	7,740.38	4,837.91	1,531.14	914.00	120.24	1,467.02	72,408.26
6	Broward	56,442.46	74,992.21	58,181.25	13,650.18	20,417.50	12,915.82	24,277.55	1,796.05	374.25	6,563.20	269,610.47
7	Calhoun	543.87	656.80	431.89	159.14	173.83	108.95	7.48	18.16	1.40	68.29	2,169.81
8	Charlotte	3,173.19	4,074.66	4,006.60	965.87	1,454.84	790.70	256.66	252.57	11.57	482.77	15,469.43
9	Citrus	3,759.62	4,621.58	3,647.24	689.67	1,109.39	524.80	95.27	112.96	3.38	426.92	14,990.83
10	Clay	7,330.27	9,670.09	8,657.01	3,082.91	4,422.60	1,896.24	496.13	366.21	36.50	1,028.79	36,986.75
11	Collier	8,690.31	12,709.03	9,431.40	1,831.86	3,862.64	2,756.76	5,259.59	428.84	81.85	872.63	45,924.91
12	Columbia	2,749.80	3,107.46	1,906.83	658.31	730.14	411.81	74.93	22.50	2.47	376.74	10,040.99
13	Miami-Dade	64,133.51	88,604.60	69,353.42	18,954.12	33,539.29	24,022.07	44,111.48	2,083.33	286.00	7,904.75	352,992.57
14	DeSoto	1,243.94	1,503.07	948.95	312.08	320.20	186.55	302.50	4.00	0.06	111.32	4,932.67
15	Dixie	611.50	594.09	337.66	206.65	221.82	119.62	-	11.08	1.52	66.35	2,170.29
16	Duval	34,170.40	37,218.71	26,364.44	8,014.93	10,791.98	5,486.03	3,821.40	918.25	231.28	1,706.01	128,723.43
17	Escambia	10,458.19	11,209.60	7,611.79	2,475.74	3,896.97	2,212.26	344.67	217.04	175.53	1,259.63	39,861.42
18	Flagler	3,012.04	4,075.56	3,159.44	517.50	906.70	520.99	257.04	42.25	5.06	348.74	12,845.32
19	Franklin	375.82	409.83	198.71	69.51	108.18	48.06	20.18	11.51	4.00	25.15	1,270.95
20	Gadsden	1,474.83	1,631.60	1,007.00	275.24	378.70	198.71	162.04	21.94	1.60	141.88	5,293.54
21	Gilchrist	628.28	747.47	494.35	184.69	213.82	186.13	41.19	49.56	3.20	85.87	2,634.56
22	Glades	497.61	606.12	204.37	115.28	147.60	43.51	47.75	12.44	-	19.65	1,694.33
23	Gulf	465.48	545.66	429.65	132.12	134.04	102.22	3.56	28.00	7.61	41.24	1,889.58
24	Hamilton	428.47	537.90	292.45	80.99	77.15	45.79	99.55	4.51	3.00	45.61	1,615.42
25	Hardee	1,341.04	1,667.72	1,063.24	219.74	352.60	207.22	286.04	10.50	2.78	136.54	5,287.42
26	Hendry	1,555.40	2,089.49	1,507.93	371.22	494.80	341.58	624.56	30.32	3.68	262.79	7,281.77
27	Hernando	5,297.65	7,035.45	5,214.75	1,271.50	1,348.64	914.48	359.96	188.26	40.24	521.09	22,192.02
28	Highlands	3,021.66	3,715.15	2,428.43	777.38	939.86	571.69	435.10	25.66	11.05	354.37	12,280.35
29	Hillsborough	47,179.14	56,053.88	44,247.01	13,329.88	19,060.24	7,732.14	16,469.02	1,440.71	249.10	5,171.20	210,932.32
30	Holmes	862.89	1,061.93	672.54	170.27	199.93	101.64	-	4.34	0.22	98.94	3,172.70
31	Indian River	4,048.46	5,365.52	3,794.85	853.80	1,358.64	875.07	671.98	121.45	21.25	423.41	17,534.43
32	Jackson	1,557.94	2,037.85	1,383.83	438.33	421.06	181.41	59.32	79.71	2.50	262.21	6,424.16
33	Jefferson	200.30	242.00	128.21	60.63	30.95	25.67	15.85	-	0.12	12.97	716.70
34	Lafayette	286.55	379.95	226.04	67.76	98.30	32.25	52.60	3.00	1.00	68.02	1,215.47
35	Lake	10,353.98	12,849.93	8,879.11	2,013.90	2,916.06	1,870.77	1,258.82	455.23	42.40	1,226.06	41,866.26
36	Lee	21,594.39	25,732.17	18,660.87	4,453.75	7,541.40	5,262.52	5,438.22	373.30	58.09	2,037.64	91,152.35
37	Leon	8,618.99	10,250.81	7,440.60	2,497.13	2,438.75	1,458.78	358.25	299.81	38.01	489.50	33,890.63
38	Levy	1,394.90	1,586.46	867.12	371.80	545.65	370.73	125.89	16.41	2.96	154.90	5,436.82
39	Liberty	303.21	465.27	241.35	114.57	83.80	50.20	7.96	39.57	5.38	60.40	1,371.71
40	Madison	708.06	781.81	520.58	223.22	198.33	138.37	6.81	2.50	-	92.18	2,671.86
41	Manatee	9,959.66	13,455.13	9,574.67	3,364.19	4,347.13	2,802.45	3,623.75	237.46	31.08	888.10	48,283.62
42	Marion	10,020.43	12,042.20	8,764.44	2,511.47	3,656.66	2,584.14	1,573.66	121.54	15.31	1,315.80	42,605.65
43	Martin	3,664.34	4,977.06	4,505.98	1,011.61	1,630.47	775.40	1,484.94	178.37	43.22	472.39	18,743.78
44	Monroe	1,905.17	2,283.18	1,664.38	509.68	696.76	365.09	569.15	45.11	2.08	176.76	8,217.36
45	Nassau	2,807.55	3,517.65	2,646.42	606.39	909.20	534.13	98.00	45.46	7.65	399.09	11,571.54
46	Okaloosa	7,963.73	9,260.36	6,495.03	1,768.99	2,414.87	1,187.06	725.52	195.67	64.12	699.69	30,775.04
47	Okeechobee	1,197.81	1,672.31	1,256.67	407.42	699.24	457.16	577.37	3.04	2.37	188.93	6,462.32
48	Orange	42,181.49	54,568.22	42,653.19	7,581.58	15,269.32	10,443.46	20,533.59	2,713.66	367.07	2,672.58	198,984.16
49	Osceola	12,069.05	17,642.28	13,849.13	2,131.62	3,802.83	3,065.22	8,147.96	523.83	89.05	1,240.26	62,561.23
50	Palm Beach	35,478.69	48,783.22	42,073.81	13,265.13	18,218.26	7,839.31	18,073.91	969.54	325.48	4,292.92	189,320.27
51	Pasco	17,284.32	20,729.14	15,682.33	3,653.48	6,341.77	3,725.67	1,877.49	782.11	190.86	1,286.69	71,553.86
52	Pinellas	22,135.24	27,973.33	24,190.32	7,239.85	9,306.68	3,225.52	3,743.42	796.13	145.23	2,301.10	101,056.82
53	Polk	22,444.02	28,514.45	21,028.99	5,175.00	8,138.35	4,764.17	7,393.31	357.00	184.15	3,051.09	101,050.53
54	Putnam	2,681.16	3,266.50	1,927.56	767.32	999.09	622.81	373.93	17.00	5.76	259.30	10,920.43
55	St. Johns	8,641.89	10,954.48	8,580.72	2,396.06	4,114.50	2,312.40	143.43	209.42	58.47	623.04	38,034.41
56	St. Lucie	8,859.13	12,392.65	9,624.53	1,577.63	2,284.86	1,718.62	2,126.21	114.97	33.18	848.02	39,579.80
57	Santa Rosa	6,367.67	8,514.95	6,936.82	1,438.26	1,939.16	797.84	144.35	323.26	38.30	442.14	26,942.75
58	Sarasota	9,097.79	10,983.75	9,051.33	2,642.99	5,317.98	2,530.57	1,645.28	503.78	52.23	819.85	42,645.55
59	Seminole	15,086.67	18,068.80	15,415.15	3,912.58	6,754.13	3,837.21	2,106.83	299.96	34.88	1,538.43	67,054.64
60	Sumter	2,066.88	2,697.44	1,606.94	463.92	656.55	343.32	200.23	22.74	2.00	266.04	8,326.06
61	Suwannee	1,524.85	1,846.73	1,182.45	285.41	430.74	276.51	206.51	2.00	0.65	205.69	5,961.54
62	Taylor	819.74	781.90	572.64	197.97	180.49	80.84	-	5.71	1.54	-	2,640.83
63	Union	612.35	723.71	376.08	122.31	209.20	140.54	-	10.00	3.98	93.88	2,292.05
64	Volusia	14,252.03	17,118.54	12,763.63	3,554.88	5,836.21	3,762.65	2,286.19	790.69	53.91	1,850.15	62,268.88
65	Wakulla	1,181.32	1,544.03	1,090.34	576.82	321.64	233.13	4.51	19.50	4.78	161.53	5,137.60
66	Walton	2,461.99	2,957.58	2,054.90	393.33	477.86	220.98	228.07	2.00	0.58	119.72	8,917.01
67	Washington	775.00	912.05	650.57	201.58	294.41	187.59	18.61	24.94	7.59	61.22	3,133.56
68	Wash Spec	-	7.63	91.97	-	7.55	37.65	2.20	-	-	18.30	165.30
69	FAMU	182.63	183.80	112.70	5.51	9.23	7.27	2.76	-	-	7.56	511.46
70	FAU PB	206.07	337.26	506.77	22.26	33.50	6.94	13.71	-	0.24	-	1,126.75
71	FAU STL	517.54	736.10	1.00	49.53	79.54	1.00	28.04	6.48	-	-	1,419.23
72	FSU Brow	348.09	189.42	3.00	55.38	79.32	-	14.80	-	-	-	690.01
73	FSU Leon	317.52	627.29	508.25	43.01	82.56	62.64	14.94	-	-	46.16	1,702.37
74	UF	197.98	424.10	398.89	18.01	37.80	58.30	-	-	0.78	2.51	1,138.37
75	FLVS	1,881.47	6,356.76	22,250.11	115.07	278.45	113.39	-	-	-	1,218.21	32,213.46
<b>99</b>	<b>Florida</b>	<b>608,517.46</b>	<b>772,547.70</b>	<b>613,035.27</b>	<b>156,946.24</b>	<b>240,666.87</b>	<b>139,128.00</b>	<b>186,478.33</b>	<b>20,424.20</b>	<b>3,706.66</b>	<b>63,414.44</b>	<b>2,804,865.17</b>

**FTE**  
**FY2017-18 Final by Program**

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	7,379.79	7,116.86	6,182.59	2,088.76	3,828.20	1,286.56	588.19	54.59	12.92	503.54	29,042.00
2	Baker	1,338.61	1,647.17	908.41	245.90	284.44	135.82	10.30	17.01	2.30	313.33	4,903.29
3	Bay	6,748.05	8,057.61	5,766.44	1,779.13	2,178.61	960.12	529.62	624.38	89.35	650.41	27,383.72
4	Bradford	775.63	790.70	541.84	330.80	350.79	193.37	-	21.42	5.72	78.55	3,088.82
5	Brevard	16,440.24	19,608.22	15,040.33	4,604.52	8,009.01	4,920.08	1,452.01	831.23	107.89	1,453.26	72,466.79
6	Broward	56,695.17	76,338.10	57,891.86	13,519.12	20,435.55	12,444.58	23,245.17	1,719.85	449.15	6,595.24	269,333.79
7	Calhoun	510.67	679.13	434.92	174.65	197.31	110.25	4.74	19.24	2.40	67.45	2,200.76
8	Charlotte	3,160.20	4,050.93	3,950.43	902.90	1,528.11	826.77	255.80	247.96	11.24	487.68	15,422.02
9	Citrus	3,771.22	4,691.01	3,556.38	730.87	1,163.77	511.25	118.69	101.93	3.37	423.47	15,071.96
10	Clay	7,376.19	9,826.67	8,720.98	3,016.57	4,567.86	1,998.17	480.47	372.87	28.55	906.28	37,294.61
11	Collier	8,594.03	12,752.83	9,485.55	1,884.06	3,888.93	2,852.88	5,288.57	491.32	62.94	1,004.46	46,305.57
12	Columbia	2,741.58	3,120.74	1,887.55	678.19	734.67	401.47	74.18	21.50	3.36	413.80	10,077.04
13	Miami-Dade	64,488.67	88,518.45	69,086.46	18,778.01	34,304.83	23,948.79	40,179.25	1,994.01	270.34	8,114.15	349,682.96
14	DeSoto	1,218.39	1,497.68	973.16	319.64	305.83	204.57	267.37	3.00	0.84	105.71	4,896.19
15	Dixie	585.88	629.15	349.05	194.01	205.03	130.40	-	15.00	1.44	57.12	2,167.08
16	Duval	33,310.14	37,269.94	25,955.20	8,351.51	11,483.48	5,557.41	3,945.56	967.55	225.87	1,647.53	128,714.19
17	Escambia	10,334.82	11,212.43	7,516.00	2,421.57	4,049.05	2,333.62	353.68	219.54	145.02	1,221.36	39,807.09
18	Flagler	3,000.97	3,983.74	3,222.55	535.13	939.99	551.08	250.50	38.47	3.76	356.81	12,883.00
19	Franklin	351.06	408.61	200.98	88.05	105.56	45.59	15.45	17.59	4.00	23.19	1,260.08
20	Gadsden	1,253.44	1,552.84	927.68	250.28	352.70	186.27	303.92	45.45	2.00	94.69	4,969.27
21	Gilchrist	601.09	718.09	459.53	224.58	205.66	180.33	38.78	40.75	4.68	88.38	2,561.87
22	Glades	464.12	601.20	211.90	138.32	142.92	41.86	62.09	11.51	-	17.74	1,691.66
23	Gulf	457.00	582.17	422.82	129.33	153.01	98.79	10.32	32.01	6.95	28.94	1,921.34
24	Hamilton	405.68	539.12	277.58	60.64	88.35	37.20	98.29	3.50	0.62	58.97	1,569.95
25	Hardee	1,299.33	1,652.56	1,063.37	224.78	367.53	201.39	245.69	9.00	2.22	143.42	5,209.29
26	Hendry	1,569.06	2,107.18	1,427.14	323.28	473.80	368.21	514.45	30.27	8.22	292.04	7,113.65
27	Hernando	5,337.54	7,122.48	5,089.13	1,346.01	1,493.72	890.81	371.06	163.70	40.15	530.03	22,384.63
28	Highlands	2,961.27	3,816.83	2,541.87	764.33	920.05	538.89	449.70	30.01	8.64	356.43	12,388.02
29	Hillsborough	47,843.34	58,188.39	44,422.03	12,819.50	19,472.71	7,873.74	15,923.18	1,567.27	273.07	5,244.34	213,627.57
30	Holmes	826.77	1,082.52	625.88	161.16	208.95	97.11	-	2.00	0.76	132.81	3,137.96
31	Indian River	3,978.38	5,300.11	3,902.76	822.02	1,418.89	908.49	614.73	129.11	19.11	380.09	17,473.69
32	Jackson	1,518.80	1,994.57	1,350.69	412.49	413.26	193.32	63.20	94.41	8.37	261.31	6,310.42
33	Jefferson	213.91	256.26	145.87	34.41	26.38	20.02	12.02	3.49	1.00	15.93	729.29
34	Lafayette	265.52	355.75	212.04	73.63	96.97	44.65	48.79	2.00	1.04	78.03	1,178.42
35	Lake	10,362.67	13,130.58	8,781.52	2,144.93	3,162.97	1,997.49	1,352.80	446.62	48.08	1,215.48	42,643.14
36	Lee	21,534.62	25,994.74	19,082.08	3,978.52	7,604.50	5,238.54	5,768.49	384.82	59.57	2,221.96	91,867.84
37	Leon	8,574.18	10,306.34	7,460.08	2,509.03	2,472.32	1,481.55	382.45	289.23	37.87	501.40	34,014.45
38	Levy	1,397.37	1,688.55	861.53	361.80	532.52	359.16	106.02	17.08	1.28	174.28	5,499.59
39	Liberty	281.75	461.99	249.62	107.92	99.33	52.94	10.54	36.70	5.70	60.05	1,366.54
40	Madison	697.56	801.02	506.31	210.82	220.10	130.59	4.58	0.50	-	111.28	2,682.76
41	Manatee	10,205.64	13,734.66	9,541.02	3,232.10	4,406.45	2,785.71	3,242.12	222.62	54.09	1,029.97	48,454.38
42	Marion	9,868.87	12,470.87	8,465.99	2,449.42	3,743.55	2,601.24	1,527.53	139.66	21.96	1,382.17	42,671.26
43	Martin	3,637.88	5,106.61	4,456.72	1,039.53	1,587.77	757.67	1,382.94	40.18	180.10	472.97	18,662.37
44	Monroe	1,818.05	2,277.09	1,630.02	498.47	731.26	382.10	578.91	48.63	6.06	154.73	8,125.32
45	Nassau	2,903.29	3,575.20	2,610.70	659.34	940.63	576.71	101.61	48.72	9.69	385.04	11,810.93
46	Okaloosa	7,914.38	9,480.89	6,458.96	1,837.95	2,621.40	1,212.63	731.45	218.56	46.43	715.13	31,237.78
47	Okeechobee	1,136.93	1,663.59	1,231.61	433.20	751.76	442.57	524.12	7.50	1.62	184.01	6,376.91
48	Orange	42,469.26	56,095.07	43,010.33	7,472.40	15,545.38	10,478.66	22,266.17	2,870.64	356.91	3,384.71	203,949.53
49	Osceola	12,380.70	18,596.16	14,302.20	2,342.92	4,188.75	3,234.53	8,947.81	551.85	82.31	1,383.17	66,010.40
50	Palm Beach	35,736.23	49,315.98	42,102.09	12,619.01	18,669.27	7,859.39	17,923.68	1,059.60	330.78	4,282.89	189,898.92
51	Pasco	17,230.96	21,326.43	16,241.70	3,770.08	6,651.69	3,914.27	1,852.97	808.58	160.39	1,106.14	73,063.21
52	Pinellas	21,578.77	27,603.64	22,516.15	7,090.49	9,657.80	4,000.93	3,649.85	839.71	129.13	2,850.98	99,917.45
53	Polk	22,539.65	29,033.89	21,156.59	5,325.48	8,737.55	5,064.60	7,192.12	386.64	206.50	3,219.82	102,862.84
54	Putnam	2,480.49	3,170.90	1,923.50	801.49	1,112.78	580.98	381.62	18.00	5.28	312.75	10,787.79
55	St. Johns	9,222.27	11,356.12	8,682.76	2,263.73	4,465.53	2,450.04	182.80	243.64	71.92	646.18	39,584.99
56	St. Lucie	8,593.66	12,425.00	9,650.03	1,648.91	2,451.86	1,727.20	2,358.34	109.49	28.43	871.83	39,864.75
57	Santa Rosa	6,404.07	8,621.21	6,817.00	1,477.48	2,174.24	944.14	154.89	352.89	35.58	464.91	27,446.41
58	Sarasota	9,052.16	11,161.46	9,056.08	2,697.05	5,199.22	2,574.36	1,538.74	533.87	47.78	784.72	42,645.44
59	Seminole	14,891.35	18,108.66	14,918.54	3,960.01	7,130.73	4,178.24	2,229.05	264.97	35.81	1,563.67	67,281.03
60	Sumter	2,072.27	2,734.48	1,634.86	496.53	691.65	374.18	146.02	33.63	2.56	251.93	8,438.11
61	Suwannee	1,496.34	1,820.73	1,130.15	314.09	474.86	271.65	212.89	1.50	1.21	213.21	5,936.63
62	Taylor	782.58	833.24	484.01	217.74	175.30	75.74	-	4.00	0.42	63.20	2,636.23
63	Union	580.76	731.95	347.78	148.32	204.51	130.10	-	11.18	3.71	101.77	2,260.08
64	Volusia	14,032.34	17,432.99	12,456.63	3,454.08	5,884.59	3,900.90	2,303.51	798.01	49.38	1,820.00	62,132.43
65	Wakulla	1,141.69	1,570.30	1,096.45	570.81	325.14	252.41	1.70	17.50	3.89	176.25	5,156.14
66	Walton	2,447.78	3,100.40	2,159.11	432.18	525.67	230.21	247.33	2.10	2.42	106.46	9,253.66
67	Washington	759.66	927.83	750.42	194.14	328.14	217.13	14.45	24.40	8.59	89.21	3,313.97
68	Wash Spec	-	-	-	-	-	-	-	-	-	-	-
69	FAMU	198.73	207.09	143.13	7.55	16.18	5.47	1.63	-	-	1.96	581.74
70	FAU PB	206.04	319.33	537.88	20.00	35.44	8.85	10.56	-	0.06	-	1,138.16
71	FAU STL	514.07	717.28	1.00	52.00	85.00	1.00	28.94	7.50	-	-	1,406.79
72	FSU Brow	367.77	160.67	3.00	62.49	80.19	-	13.37	-	-	-	687.49
73	FSU Leon	318.76	602.50	524.50	45.09	91.53	54.38	17.92	-	-	50.26	1,704.94
74	UF	198.04	424.16	402.33	18.02	40.00	48.20	-	-	0.90	2.94	1,134.59
75	FLVS	2,324.97	7,332.68	22,654.25	123.54	315.19	157.05	-	-	-	1,050.08	33,957.76
<b>99</b>	<b>Florida</b>	<b>608,171.12</b>	<b>784,492.32</b>	<b>610,789.60</b>	<b>155,516.81</b>	<b>248,528.67</b>	<b>141,847.37</b>	<b>183,205.69</b>	<b>20,783.46</b>	<b>3,843.70</b>	<b>65,554.00</b>	<b>2,822,732.74</b>

**FTE**  
**FY2018-19 Final by Program**

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	7,212.27	7,200.26	6,178.51	2,155.12	3,892.21	1,280.85	604.94	47.81	17.24	489.56	29,078.77
2	Baker	1,287.03	1,649.00	884.63	259.25	307.34	154.90	10.87	30.70	2.14	305.56	4,891.42
3	Bay	6,159.62	7,642.61	5,465.92	1,622.16	2,104.29	923.63	526.98	578.90	87.22	635.78	25,747.11
4	Bradford	750.47	792.35	490.34	308.95	369.74	176.25	0.27	25.25	5.25	103.06	3,021.93
5	Brevard	16,346.14	19,570.93	14,806.73	4,730.88	8,184.74	5,131.68	1,483.14	838.65	114.27	1,438.53	72,645.69
6	Broward	55,417.26	75,485.32	56,362.05	14,558.47	21,952.12	13,431.28	21,709.97	1,753.23	509.71	6,627.38	267,806.79
7	Calhoun	487.65	700.77	405.25	162.16	180.51	99.08	3.44	19.32	2.98	64.64	2,125.80
8	Charlotte	3,254.90	4,032.61	3,846.38	941.57	1,615.35	838.43	251.03	227.00	11.15	460.29	15,478.71
9	Citrus	3,720.82	4,677.60	3,500.21	766.65	1,206.40	526.79	118.14	109.23	5.29	461.73	15,092.86
10	Clay	7,618.88	9,909.04	8,627.63	3,063.27	4,753.77	2,049.04	501.38	353.18	31.35	872.81	37,780.35
11	Collier	8,542.39	12,723.27	9,778.24	2,059.20	4,060.42	2,813.43	5,139.99	548.23	67.71	1,053.38	46,786.26
12	Columbia	2,746.89	3,100.77	1,849.85	650.09	735.50	421.92	82.42	25.20	3.44	403.07	10,019.15
13	Miami-Dade	62,999.49	88,034.12	67,778.06	19,586.88	35,618.51	23,584.81	37,314.26	2,467.53	317.95	7,849.26	345,550.87
14	DeSoto	1,203.76	1,508.77	931.16	315.06	297.99	211.81	237.87	1.50	0.40	137.02	4,845.34
15	Dixie	577.64	661.08	352.81	203.21	189.24	137.82	-	8.00	1.19	65.14	2,196.13
16	Duval	32,656.99	36,930.42	25,284.82	8,424.29	12,451.12	6,005.34	4,540.98	972.47	234.28	1,621.92	129,122.63
17	Escambia	10,183.97	11,333.13	7,225.26	2,438.14	4,077.82	2,374.83	346.76	212.23	129.36	1,298.37	39,619.87
18	Flagler	2,857.53	4,017.26	3,200.19	567.79	973.34	586.05	258.20	55.68	9.78	323.04	12,848.86
19	Franklin	322.43	403.44	198.20	79.55	114.55	50.24	19.04	15.75	2.50	36.59	1,242.29
20	Gadsden	1,213.95	1,566.57	923.47	244.47	338.45	211.63	233.39	41.10	2.40	80.65	4,856.08
21	Gilchrist	621.53	739.45	462.32	270.92	219.67	156.50	40.57	38.01	3.31	91.84	2,644.12
22	Glades	456.05	639.52	222.56	165.33	152.25	46.17	46.66	7.50	-	14.06	1,750.10
23	Gulf	424.54	568.05	385.24	151.12	146.75	92.54	10.04	36.50	6.48	28.79	1,850.05
24	Hamilton	388.64	540.03	287.99	58.61	77.85	44.81	89.36	3.50	1.00	49.18	1,540.97
25	Hardee	1,251.22	1,598.97	1,037.19	221.10	363.45	208.39	244.91	12.00	1.05	134.84	5,073.12
26	Hendry	1,559.95	2,080.03	1,446.80	323.78	451.58	377.84	533.41	29.02	11.35	286.96	7,100.72
27	Hernando	5,457.50	7,134.23	5,108.52	1,469.56	1,572.41	951.90	346.97	136.25	36.79	511.19	22,725.32
28	Highlands	2,858.90	3,740.26	2,479.25	771.26	1,007.48	585.69	441.00	30.93	10.76	346.16	12,271.69
29	Hillsborough	48,217.95	59,582.44	44,083.58	12,882.75	20,089.97	7,868.22	15,157.97	1,828.38	276.77	5,441.16	215,429.19
30	Holmes	795.51	1,105.85	606.71	167.86	210.22	101.91	8.67	2.00	1.08	126.73	3,126.54
31	Indian River	3,876.23	5,206.64	3,926.64	918.10	1,447.28	925.04	599.38	123.86	29.99	364.87	17,418.03
32	Jackson	1,453.92	1,968.71	1,313.13	417.86	412.24	205.41	74.72	90.28	3.78	247.94	6,187.99
33	Jefferson	183.31	244.06	139.95	62.10	68.23	18.92	18.56	10.78	0.50	12.63	759.04
34	Lafayette	248.67	357.70	217.00	80.81	106.65	48.13	52.72	1.97	1.09	72.79	1,187.53
35	Lake	10,614.79	13,348.99	8,858.68	2,245.64	3,257.77	2,090.36	1,274.98	426.43	47.75	1,243.50	43,408.89
36	Lee	21,240.57	26,508.53	19,027.02	3,905.05	7,466.82	5,268.66	6,776.15	403.39	52.79	2,246.24	92,895.22
37	Leon	8,405.76	10,236.15	7,435.46	2,520.39	2,618.28	1,491.40	440.45	267.78	36.66	580.77	34,033.10
38	Levy	1,360.78	1,684.52	838.96	376.01	505.92	320.45	113.27	14.34	1.96	168.22	5,384.43
39	Liberty	271.51	422.64	245.24	106.15	98.95	52.84	10.60	28.11	7.49	62.83	1,306.36
40	Madison	687.49	783.10	535.65	184.31	212.28	109.59	4.83	-	-	84.60	2,601.85
41	Manatee	10,400.55	13,963.11	9,538.72	3,174.69	4,470.43	2,756.88	3,234.42	216.42	79.79	1,017.60	48,852.61
42	Marion	9,799.36	12,594.18	8,253.42	2,377.90	3,792.55	2,585.21	1,461.34	225.94	30.50	1,369.34	42,489.74
43	Martin	3,520.67	5,029.04	4,380.56	1,103.42	1,523.58	754.82	1,379.38	33.48	176.96	477.00	18,378.91
44	Monroe	1,798.15	2,221.94	1,586.74	544.00	807.06	417.17	531.70	52.77	9.08	185.73	8,154.34
45	Nassau	2,978.41	3,709.78	2,539.15	719.73	966.80	606.06	106.82	57.72	10.84	426.59	12,121.90
46	Okaloosa	7,782.50	9,556.51	6,515.40	1,919.15	2,693.96	1,252.68	809.74	206.69	38.93	673.88	31,449.44
47	Okeechobee	1,165.48	1,664.42	1,219.31	420.75	784.11	448.86	516.65	8.49	2.24	177.74	6,408.05
48	Orange	42,690.51	56,839.98	43,000.43	7,536.47	15,656.15	10,657.39	22,877.00	3,115.54	384.22	3,693.15	206,450.84
49	Osceola	12,707.63	18,960.83	14,272.52	2,474.49	4,561.81	3,374.35	9,096.66	470.09	125.63	1,588.29	67,632.30
50	Palm Beach	36,031.42	49,861.94	41,499.56	12,580.05	19,043.29	7,957.05	17,480.25	1,107.19	383.58	4,201.25	190,145.58
51	Pasco	17,544.24	21,585.58	16,509.33	3,923.77	6,838.13	3,563.48	1,940.47	882.75	168.17	1,368.00	74,323.92
52	Pinellas	21,061.37	26,890.94	22,107.65	6,999.01	9,981.63	4,225.54	3,528.64	1,049.75	187.50	2,941.04	98,973.07
53	Polk	22,970.51	29,073.62	21,080.88	5,475.15	9,391.99	5,565.84	6,884.57	437.81	224.38	3,200.48	104,305.23
54	Putnam	2,377.34	3,095.25	1,824.54	815.04	1,205.38	587.27	392.61	21.99	7.20	344.77	10,671.39
55	St. Johns	9,501.11	11,718.60	8,825.06	2,422.35	4,624.24	2,697.55	199.17	339.60	79.26	712.27	41,119.21
56	St. Lucie	8,728.79	12,586.40	9,661.39	1,739.78	2,607.96	1,732.36	2,345.06	103.04	21.17	858.37	40,384.32
57	Santa Rosa	6,534.73	8,710.24	6,567.43	1,466.11	2,292.89	1,354.88	164.19	361.43	37.56	467.28	27,956.74
58	Sarasota	8,918.22	11,268.54	9,034.43	2,803.97	5,198.77	2,822.04	1,453.48	545.96	51.05	861.70	42,958.16
59	Seminole	14,975.43	17,880.55	14,581.35	3,921.39	7,330.55	4,467.49	2,181.63	265.03	31.36	1,612.21	67,246.99
60	Sumter	2,091.95	2,735.61	1,687.77	510.82	738.06	410.23	140.19	34.93	1.37	247.80	8,598.73
61	Suwannee	1,414.97	1,817.49	1,095.03	351.27	482.51	294.32	228.85	2.00	0.35	233.55	5,920.34
62	Taylor	696.30	861.91	468.22	218.26	202.14	76.35	-	5.05	2.07	43.34	2,573.64
63	Union	612.24	717.48	339.97	147.50	217.19	124.93	-	8.90	3.00	100.46	2,271.67
64	Volusia	13,912.30	17,402.94	12,270.80	3,597.81	6,008.35	3,928.86	2,275.23	798.97	39.30	1,791.97	62,026.53
65	Wakulla	1,128.66	1,537.80	1,097.04	501.06	342.87	254.85	5.44	19.83	4.50	151.46	5,043.51
66	Walton	2,527.21	3,181.14	2,171.43	456.58	601.91	244.49	288.94	9.13	2.51	146.36	9,629.70
67	Washington	774.43	943.24	689.92	225.58	344.08	258.73	7.97	33.48	15.11	82.88	3,375.42
68	Wash Spec	-	-	-	-	-	-	-	-	-	-	-
69	FAMU	203.22	230.64	139.21	9.00	22.02	10.40	2.96	-	-	5.17	622.62
70	FAU PB	195.92	324.87	554.50	24.00	27.09	10.82	9.26	-	-	-	1,146.46
71	FAU STL	513.66	713.71	1.00	44.47	91.94	1.50	39.90	4.00	-	-	1,410.18
72	FSU Brow	366.84	169.80	-	74.78	69.52	7.00	19.34	0.50	-	-	707.78
73	FSU Leon	329.38	608.32	516.26	40.50	85.52	63.19	17.10	-	-	62.88	1,723.15
74	UF	192.38	382.80	390.51	23.00	79.54	69.92	-	0.43	-	8.18	1,146.76
75	FLVS	2,032.44	8,203.82	24,228.01	66.00	288.12	229.41	20.30	-	-	1,174.73	36,242.83
<b>99</b>	<b>Florida</b>	<b>604,413.22</b>	<b>787,472.21</b>	<b>605,395.14</b>	<b>159,143.72</b>	<b>257,281.60</b>	<b>145,786.50</b>	<b>179,307.55</b>	<b>22,240.90</b>	<b>4,203.84</b>	<b>66,668.55</b>	<b>2,831,913.23</b>



FTE  
FY2019-20 Final by Program

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	7,340.37	7,294.34	6,198.94	2,143.40	3,853.76	1,337.31	593.11	47.82	10.14	502.23	29,321.42
2	Baker	1,325.51	1,554.62	875.21	274.04	339.59	164.48	8.29	31.28	1.04	301.96	4,876.02
3	Bay	5,714.92	7,274.96	5,410.68	1,559.24	1,933.46	925.46	620.25	537.65	106.33	575.35	24,658.30
4	Bradford	753.33	775.90	499.27	293.47	377.76	163.22	2.06	22.35	2.30	82.90	2,972.56
5	Brevard	16,544.21	19,690.07	14,558.89	4,893.19	8,256.19	5,280.15	1,466.16	852.79	109.18	1,455.29	73,106.12
6	Broward	56,355.11	74,798.64	56,159.47	14,691.92	22,472.18	13,962.32	20,460.20	1,853.30	578.14	6,591.90	267,923.18
7	Calhoun	463.88	690.61	414.42	170.06	182.79	99.52	4.72	19.67	2.39	66.16	2,114.22
8	Charlotte	3,351.24	4,035.08	3,733.78	1,057.90	1,656.13	881.45	239.47	179.41	11.84	467.68	15,613.98
9	Citrus	3,876.91	4,719.35	3,423.20	815.94	1,226.36	523.47	88.44	110.34	7.16	479.31	15,270.48
10	Clay	7,709.41	10,049.11	8,532.24	3,192.64	4,850.53	2,152.04	511.31	350.66	35.14	904.75	38,287.83
11	Collier	8,768.93	12,869.90	9,680.31	2,105.71	4,131.92	2,954.27	5,019.79	588.32	73.86	1,018.25	47,211.26
12	Columbia	2,730.29	3,178.84	1,831.94	642.66	739.24	394.14	87.94	42.13	2.42	416.17	10,065.77
13	Dade	62,507.01	87,158.29	66,447.07	20,683.93	36,939.98	23,269.60	36,961.89	2,542.92	342.09	7,912.99	344,765.77
14	De Soto	1,205.98	1,550.96	932.33	277.11	289.11	206.21	250.46	2.50	0.86	137.53	4,853.05
15	Dixie	574.02	690.82	357.23	204.04	178.10	138.87	5.86	6.50	1.05	65.37	2,221.86
16	Duval	33,184.92	36,459.53	24,827.19	8,286.78	12,818.39	6,523.44	5,193.07	994.46	242.17	1,698.93	130,228.88
17	Escambia	10,154.92	11,346.04	7,207.85	2,476.90	4,048.12	2,435.53	389.34	208.63	122.09	1,254.06	39,643.48
18	Franklin	2,831.69	3,998.47	3,163.96	601.85	950.75	629.38	252.29	64.84	11.14	328.99	12,833.36
19	Franklin	300.84	409.29	203.35	93.21	120.16	40.98	22.97	13.59	2.53	33.10	1,240.02
20	Gadsden	1,197.53	1,550.68	887.90	228.11	348.18	210.52	241.47	54.53	4.09	89.08	4,812.09
21	Gilchrist	666.48	742.34	484.75	265.63	238.01	145.10	42.37	45.11	2.50	93.72	2,726.01
22	Glades	472.78	663.06	186.45	169.83	159.04	55.55	51.81	9.00	0.50	16.88	1,784.90
23	Gulf	427.70	565.67	385.47	144.49	158.61	88.45	12.71	39.63	5.45	33.04	1,861.22
24	Hamilton	392.41	525.94	311.54	41.57	88.89	51.29	103.85	4.00	3.00	48.47	1,570.96
25	Hardee	1,277.91	1,642.21	1,021.47	199.08	346.13	222.98	207.04	11.00	0.87	130.16	5,058.85
26	Hendry	1,897.15	2,650.67	1,698.16	317.50	522.32	386.35	426.63	30.45	16.19	299.99	8,245.41
27	Hernando	5,457.31	7,196.78	5,180.71	1,495.14	1,633.54	1,006.58	322.69	148.41	39.40	510.66	22,991.22
28	Highlands	2,916.21	3,691.26	2,421.70	809.40	949.39	603.91	376.00	30.70	11.52	347.60	12,157.69
29	Hillsborough	49,520.47	61,406.03	44,634.12	13,214.99	20,317.23	7,797.52	14,496.64	1,905.03	292.88	5,411.69	218,996.60
30	Holmes	798.41	1,066.18	627.15	146.30	209.75	116.98	6.87	2.00	1.26	122.79	3,097.69
31	Indian River	3,835.83	5,204.63	3,837.44	993.49	1,427.22	976.65	634.71	127.62	33.99	371.47	17,443.05
32	Jackson	1,471.83	1,874.64	1,292.52	454.10	438.39	194.71	67.12	84.23	4.49	249.40	6,131.43
33	Jefferson	181.20	231.31	143.74	60.01	71.99	29.29	19.54	12.32	0.07	11.46	760.93
34	Lafayette	260.63	357.32	204.39	84.35	103.41	66.68	50.61	2.00	1.62	72.17	1,203.18
35	Lake	11,053.55	13,624.18	8,864.85	2,335.25	3,382.61	2,211.61	1,234.61	447.69	40.47	1,277.86	44,472.68
36	Lee	21,101.35	27,088.41	19,265.48	4,016.16	7,292.84	5,359.43	7,525.22	442.54	56.43	2,221.41	94,369.27
37	Leon	8,502.98	10,040.14	7,244.25	2,484.59	2,650.19	1,564.25	485.57	234.76	31.51	643.73	33,881.97
38	Levy	1,336.94	1,685.00	868.83	400.93	545.52	300.48	108.05	11.00	2.26	166.24	5,425.25
39	Liberty	269.68	417.34	238.32	106.76	102.09	50.99	7.88	20.38	6.00	53.99	1,273.43
40	Madison	685.15	777.13	462.62	200.67	185.67	117.56	5.84	4.98	-	102.36	2,541.98
41	Manatee	10,526.60	14,112.62	9,516.13	3,199.89	4,515.29	2,827.12	3,329.15	198.93	83.96	1,126.75	49,436.44
42	Marion	10,025.51	12,727.44	8,501.19	2,239.19	3,689.71	2,580.73	1,365.31	606.73	101.84	1,370.70	43,208.35
43	Martin	3,718.14	5,246.62	4,377.27	1,117.83	1,457.06	741.55	1,416.83	31.02	150.86	469.79	18,726.97
44	Monroe	1,855.64	2,214.65	1,601.55	605.32	863.05	454.88	554.81	59.42	5.76	177.13	8,392.21
45	Nassau	3,089.22	3,763.52	2,542.92	722.38	905.86	664.91	110.63	58.07	11.60	424.51	12,293.62
46	Okaloosa	7,954.11	9,532.94	6,536.93	1,973.13	2,830.72	1,276.03	893.67	232.40	45.89	691.57	31,967.39
47	Okeechobee	1,325.43	1,609.20	1,219.30	415.17	803.38	525.83	446.54	12.50	1.51	195.15	6,554.01
48	Orange	44,856.72	57,413.53	42,856.91	7,034.52	15,420.06	10,745.46	22,037.42	3,244.98	415.66	3,725.42	207,750.68
49	Osceola	13,636.21	19,546.06	14,564.70	2,663.14	4,814.16	3,408.54	8,550.29	407.34	129.70	1,658.20	69,378.34
50	Palm Beach	36,909.25	50,299.43	41,493.92	12,588.99	19,206.64	8,169.36	18,017.01	1,227.58	425.48	4,199.18	192,536.84
51	Pasco	18,259.97	22,268.05	16,797.26	3,846.34	6,974.27	3,633.48	2,010.25	895.29	149.62	1,379.76	76,214.29
52	Pinellas	21,082.75	26,104.94	21,953.84	7,043.07	10,411.04	4,352.47	3,358.50	1,069.48	208.78	2,885.56	98,470.43
53	Polk	24,390.72	29,922.96	22,175.60	5,406.30	9,600.92	5,028.59	6,337.46	457.94	300.71	3,160.37	106,781.57
54	Putnam	2,425.16	2,948.99	1,780.13	781.84	1,247.29	645.57	390.14	14.54	7.49	350.82	10,591.97
55	St. Johns	10,020.96	12,174.83	9,085.03	2,603.55	4,812.98	2,925.65	179.89	383.16	91.50	759.08	43,036.63
56	St. Lucie	9,127.13	12,645.76	9,691.05	1,764.00	2,730.29	1,767.98	2,260.65	116.56	14.69	970.69	41,088.80
57	Santa Rosa	6,674.39	8,832.21	6,558.72	1,575.40	2,372.26	1,433.43	167.93	361.26	43.30	575.93	28,594.83
58	Sarasota	9,040.81	11,464.85	8,992.09	2,947.65	5,180.27	2,987.77	1,468.38	619.42	53.68	884.61	43,639.53
59	Seminole	15,355.77	17,641.23	14,010.11	3,949.19	7,543.97	4,724.74	2,161.58	269.93	37.19	1,606.88	67,300.59
60	Sumter	2,155.85	2,657.45	1,694.81	504.94	759.83	468.88	170.64	45.71	1.40	276.99	8,736.50
61	Suwannee	1,444.59	1,847.40	1,106.68	368.41	481.31	289.10	208.86	2.50	0.05	216.26	5,965.16
62	Taylor	743.54	865.62	445.19	227.49	229.29	85.80	-	8.00	3.11	35.55	2,643.59
63	Union	677.50	700.49	334.00	146.82	221.15	135.96	-	5.96	3.38	95.15	2,320.41
64	Volusia	14,630.29	18,354.98	12,369.11	3,262.56	5,310.49	3,490.20	2,099.25	721.42	45.46	1,837.06	62,120.82
65	Wakulla	1,189.11	1,521.67	1,036.17	458.71	363.42	263.61	3.83	26.90	10.00	161.46	5,034.88
66	Walton	2,606.90	3,280.55	2,280.44	517.45	700.75	263.85	369.86	17.02	5.24	135.97	10,178.03
67	Washington	825.33	945.24	646.37	219.91	345.62	252.47	8.65	36.50	12.18	79.83	3,372.10
68	Wash Spec	-	-	-	-	-	-	-	-	-	-	-
69	FAMU	167.02	239.34	148.94	3.50	21.00	12.77	2.37	-	-	3.00	597.94
70	FAU PB	193.43	340.14	591.73	24.46	34.99	11.50	10.92	-	-	-	1,207.17
71	FAU STL	517.45	731.66	2.00	43.50	99.00	2.00	48.26	4.00	-	-	1,447.87
72	FSU Brow	345.61	181.24	-	73.75	74.38	7.00	28.66	0.50	-	-	711.14
73	FSU Leon	358.56	601.81	521.85	-	91.58	60.76	17.29	-	-	78.84	1,770.23
74	UF	185.50	342.26	356.80	30.00	117.82	86.91	-	-	-	8.86	1,128.15
75	FLVS	2,337.41	9,374.39	25,690.54	55.20	336.50	275.53	19.17	-	-	1,169.75	39,258.49
99	Florida	618,069.57	793,999.81	606,198.47	161,085.48	261,101.89	148,239.15	176,649.05	23,271.60	4,576.41	67,277.91	2,860,469.34

CONFERENCE REPORT FOR  
EDUCATION ESTIMATING CONFERENCE  
PreK-12 ENROLLMENT  
FLORIDA SCHOOL DISTRICT PROGRAMS  
UNWEIGHTED FULL-TIME EQUIVALENT (FTE) STUDENT ENROLLMENT

Thursday, April 01, 2021

Forecasts of Student Enrollment (UFTE) for Florida School Districts - FY2021-22 through FY2025-26

Presented with Preliminary 2020-21 4th Calc and 2020-21 Spring Estimate

FTE  
FY2020-21 Spring Est by Program

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	6,960.53	7,353.69	6,069.37	1,691.83	3,604.47	1,304.00	481.90	43.41	6.58	491.59	28,007.37
2	Baker	1,318.72	1,518.99	851.84	232.49	340.81	169.18	7.48	28.00	1.61	327.96	4,797.08
3	Bay	5,810.65	7,293.55	5,378.97	1,463.33	1,908.40	991.71	619.44	557.46	101.96	630.57	24,756.04
4	Bradford	652.18	720.48	408.06	254.14	339.10	164.84	4.75	14.50	0.06	95.10	2,653.21
5	Brevard	16,232.46	19,281.59	13,831.90	4,260.92	7,754.70	5,191.82	1,348.02	661.67	79.84	1,443.27	70,086.19
6	Broward	55,207.77	72,927.38	56,090.28	12,049.06	21,900.79	14,520.65	18,673.74	1,788.08	544.61	6,227.57	259,929.93
7	Calhoun	454.36	645.41	394.12	160.17	166.97	107.19	1.73	20.00	0.51	68.46	2,018.92
8	Charlotte	3,324.84	3,887.96	3,642.26	940.52	1,528.19	897.43	237.19	134.95	15.19	410.23	15,018.76
9	Citrus	3,813.25	4,677.87	3,557.13	771.48	1,203.75	587.01	90.04	93.44	3.78	445.35	15,243.10
10	Clay	7,951.51	9,715.08	8,676.96	2,808.06	4,731.58	2,176.71	508.26	331.50	30.01	856.92	37,786.59
11	Collier	8,579.81	12,552.31	9,541.23	1,828.63	4,170.24	2,981.22	4,580.94	554.98	70.70	1,018.83	45,878.89
12	Columbia	2,698.40	3,068.46	1,797.76	566.85	728.42	406.25	72.25	32.06	1.91	442.18	9,814.54
13	Dade	62,044.86	84,853.55	66,950.07	17,432.95	37,126.92	23,704.69	32,206.39	2,498.96	321.90	7,782.31	334,922.60
14	De Soto	1,059.73	1,561.53	922.46	235.49	318.69	173.13	200.45	2.68	0.35	121.08	4,595.59
15	Dixie	531.24	676.31	342.35	192.87	156.47	119.87	5.69	7.50	0.35	63.96	2,096.61
16	Duval	32,446.23	35,395.50	24,968.68	7,078.51	12,806.22	7,002.30	4,995.63	938.81	223.86	1,570.49	127,426.23
17	Escambia	9,967.03	11,040.29	7,107.39	2,171.69	3,811.25	2,553.47	354.68	164.61	105.39	1,218.53	38,494.33
18	Franklin	2,880.39	3,925.84	3,090.94	538.95	910.94	643.48	261.17	66.91	20.88	285.48	12,624.98
19	Franklin	301.04	370.22	188.83	89.53	135.81	43.23	17.10	9.50	2.50	35.90	1,193.66
20	Gadsden	1,154.46	1,538.74	897.58	209.36	337.83	219.34	170.73	44.68	4.18	74.52	4,651.42
21	Gilchrist	646.00	751.96	486.41	259.49	228.81	132.72	29.87	43.73	6.08	83.65	2,668.72
22	Glades	469.09	657.33	198.20	132.02	151.82	47.47	43.15	5.99	0.50	16.06	1,721.63
23	Gulf	398.06	534.08	400.73	133.25	157.42	99.82	13.86	33.00	2.50	24.32	1,797.04
24	Hamilton	342.89	548.45	322.30	40.41	88.11	53.17	80.95	3.85	2.78	43.65	1,526.56
25	Hardee	1,260.81	1,568.92	992.35	199.63	336.41	231.00	175.87	7.00	2.34	132.20	4,906.53
26	Hendry	3,387.34	4,181.37	2,434.05	389.51	623.76	479.02	520.91	28.95	13.65	434.31	12,492.87
27	Hernando	5,269.99	7,327.87	5,245.35	1,286.51	1,409.82	926.99	327.26	162.74	41.58	494.95	22,493.06
28	Highlands	2,889.97	3,732.28	2,451.64	753.90	1,013.71	582.32	324.60	29.47	12.70	347.82	12,138.41
29	Hillsborough	48,620.43	61,649.56	44,804.52	11,383.64	20,121.59	7,994.11	13,573.46	1,868.27	274.80	5,427.45	215,717.83
30	Holmes	753.43	982.65	601.62	140.89	182.37	113.15	3.98	1.00	0.96	111.43	2,891.48
31	Indian River	3,749.67	5,126.96	4,025.95	892.44	1,456.57	928.69	562.52	117.22	24.28	209.53	17,093.83
32	Jackson	1,456.90	1,718.52	1,260.17	429.67	429.04	203.56	60.00	77.23	4.24	247.10	5,886.43
33	Jefferson	193.87	207.64	133.80	36.51	65.69	24.29	31.38	9.59	-	-	702.77
34	Lafayette	237.54	335.47	191.88	80.60	109.32	78.30	43.10	2.00	1.67	62.09	1,141.97
35	Lake	10,753.45	13,293.44	8,386.51	2,083.68	3,293.66	2,199.19	1,059.41	340.60	28.37	1,020.80	42,459.11
36	Lee	20,620.30	27,381.51	19,753.24	3,223.96	6,834.62	5,408.25	7,778.04	647.21	44.44	2,108.69	93,800.26
37	Leon	8,055.72	9,712.84	6,919.53	2,178.82	2,622.39	1,524.02	436.50	204.38	20.24	604.07	32,278.51
38	Levy	1,375.58	1,671.78	891.30	350.44	515.82	289.36	110.90	8.85	1.47	180.59	5,396.09
39	Liberty	268.74	371.95	251.68	93.96	98.96	59.70	7.01	17.87	6.66	43.53	1,220.06
40	Madison	611.87	743.96	438.69	165.06	179.12	126.25	10.14	6.50	1.00	94.73	2,377.32
41	Manatee	10,551.27	13,957.50	9,963.21	2,901.20	4,282.21	2,941.73	2,906.13	199.40	80.64	1,030.61	48,813.90
42	Marion	9,699.35	12,569.56	8,406.59	1,898.31	3,528.07	2,463.28	1,487.47	599.78	88.28	1,253.08	41,993.77
43	Martin	3,479.09	5,137.59	4,318.01	992.49	1,436.84	707.70	1,340.67	28.87	143.31	472.83	18,057.40
44	Monroe	1,717.64	2,114.88	1,563.88	495.10	855.48	507.97	540.82	52.49	12.68	155.70	8,016.64
45	Nassau	2,962.41	3,712.25	2,529.97	677.90	868.73	674.11	111.21	56.96	8.35	405.41	12,007.30
46	Okaloosa	7,693.25	9,383.46	6,570.45	1,763.11	2,814.11	1,423.44	874.07	230.58	57.32	599.03	31,408.82
47	Okeechobee	1,327.31	1,560.18	1,152.38	378.79	800.16	469.80	367.63	10.88	1.08	148.76	6,216.97
48	Orange	43,003.37	55,898.57	44,419.90	5,865.44	15,203.21	11,076.56	19,537.67	3,090.96	427.51	2,328.29	200,851.48
49	Osceola	14,252.54	19,800.57	14,509.38	2,345.43	4,993.30	3,515.36	7,822.03	409.54	113.22	1,433.53	69,194.90
50	Palm Beach	36,000.96	49,106.62	41,343.86	10,632.53	18,709.75	8,573.01	16,670.28	1,145.47	370.09	4,362.50	186,915.07
51	Pasco	18,446.66	22,870.84	16,443.02	3,232.97	6,762.06	4,197.41	1,958.60	957.75	130.16	1,471.42	76,470.89
52	Pinellas	20,708.64	25,157.64	22,248.36	6,121.08	10,316.25	4,231.73	3,045.67	980.28	178.75	2,851.61	95,840.01
53	Polk	24,102.48	29,604.89	21,611.31	4,738.00	9,601.46	6,243.89	6,051.32	399.00	304.77	3,072.87	105,729.99
54	Putnam	2,343.98	2,823.76	1,750.40	664.00	1,216.90	705.54	376.87	14.00	7.92	311.67	10,215.04
55	St. Johns	10,381.27	12,488.03	9,450.43	2,346.80	4,876.71	3,167.22	250.24	388.35	77.68	763.09	44,189.82
56	St. Lucie	9,127.70	12,782.39	9,784.99	1,572.14	2,913.67	1,821.66	2,070.15	99.17	11.00	1,016.72	41,199.59
57	Santa Rosa	6,207.59	8,401.03	6,340.72	1,366.54	2,166.87	1,519.11	133.27	294.66	50.69	482.58	26,963.06
58	Sarasota	8,798.39	11,351.45	9,260.31	2,661.58	5,101.87	2,978.99	1,385.37	495.82	61.45	877.14	42,972.37
59	Seminole	14,925.02	17,452.83	13,595.53	3,557.88	7,206.18	5,035.91	1,748.08	241.42	33.07	1,498.08	65,294.00
60	Sumter	2,105.20	2,510.02	1,680.83	469.19	758.76	484.75	166.28	45.62	1.08	240.20	8,461.93
61	Suwannee	1,408.40	1,769.89	1,133.97	328.19	460.29	285.27	190.08	1.98	-	187.14	5,765.21
62	Taylor	710.03	826.92	449.97	195.58	261.02	102.92	-	9.00	2.01	42.31	2,599.76
63	Union	642.12	690.17	321.53	157.28	195.39	139.94	-	3.28	2.33	74.89	2,226.93
64	Volusia	13,889.88	16,891.69	11,579.43	3,218.71	5,947.59	4,173.81	2,012.93	547.51	37.07	1,795.99	60,094.61
65	Wakulla	1,219.59	1,457.45	1,049.69	433.66	349.40	255.88	5.01	24.38	11.44	141.14	4,947.64
66	Walton	2,484.16	3,149.03	2,442.16	520.18	753.15	303.40	366.05	14.34	6.03	111.69	10,150.19
67	Washington	813.23	928.81	638.74	211.35	314.42	259.87	9.26	33.51	12.78	73.46	3,295.43
68	Wash Spec	-	-	-	-	-	-	-	-	-	-	-
69	FAMU	174.84	239.12	160.79	2.41	16.00	14.94	0.38	-	-	7.68	616.16
70	FAU PB	212.12	338.76	644.33	24.00	37.50	9.88	9.16	-	-	-	1,275.75
71	FAU STL	512.89	729.69	1.00	55.00	94.92	2.00	41.57	3.00	-	-	1,440.07
72	FSU Brow	348.13	183.68	-	61.92	82.25	6.00	27.40	-	-	-	709.38
73	FSU Leon	390.95	607.82	502.56	40.00	97.83	72.15	11.34	-	-	84.05	1,806.70
74	UF	186.52	385.83	357.95	29.01	128.79	109.45	-	-	-	15.69	1,213.24
75	FLVS	7,158.55	15,674.46	31,079.32	295.41	879.53	480.99	76.85	-	-	1,288.89	56,934.00
99	Florida	612,736.64	788,060.67	612,203.07	139,484.40	257,931.23	154,414.57	161,624.35	21,987.15	4,257.14	63,895.32	2,816,594.54

FTE  
FY2020-21 Spring Est by Grade

Dist	District	PK	KG	G1	G2	G3	G4	G5	G6	G7	G8	G9	G10	G11	G12	Total
1	Alachua	167.95	2,061.51	2,219.87	2,150.86	2,300.85	2,326.63	2,236.47	2,123.16	2,268.77	2,184.16	2,137.49	2,112.03	1,930.81	1,786.81	28,007.37
2	Baker	32.69	380.98	404.45	348.73	406.36	362.51	328.69	384.81	388.97	403.22	358.16	368.57	333.46	295.48	4,797.08
3	Bay	178.88	1,946.37	1,917.91	1,952.33	1,859.13	1,920.19	1,874.09	2,055.91	1,896.91	1,900.17	2,042.26	1,919.08	1,713.36	1,579.45	24,756.04
4	Bradford	18.50	214.30	238.96	242.75	201.59	224.63	204.30	224.94	203.43	210.75	183.09	183.98	160.20	141.79	2,653.21
5	Brevard	455.67	5,159.28	5,361.65	5,146.55	5,348.10	5,269.50	5,316.31	5,508.95	5,906.61	5,753.67	5,646.35	5,825.46	5,083.29	4,304.80	70,086.19
6	Broward	2,781.06	17,513.31	19,261.64	19,006.17	19,453.50	20,034.80	19,786.00	20,225.81	20,701.56	20,724.08	20,517.05	20,139.96	19,429.16	20,355.83	259,929.93
7	Calhoun	44.08	153.93	137.06	149.93	139.90	137.96	151.05	167.76	180.85	181.70	172.78	158.15	123.30	120.47	2,018.92
8	Charlotte	127.04	1,035.36	1,129.93	1,080.98	1,078.12	1,036.35	1,021.53	1,090.12	1,253.38	1,131.68	1,361.76	1,239.12	1,224.38	1,209.01	15,018.76
9	Citrus	110.58	1,102.02	1,206.26	1,134.25	1,083.07	1,104.63	1,168.09	1,198.98	1,219.74	1,264.36	1,263.71	1,155.11	1,175.46	1,056.84	15,243.10
10	Clay	367.35	2,676.07	2,690.81	2,651.40	2,684.20	2,703.71	2,817.28	2,961.97	3,127.13	3,160.78	3,269.01	3,047.77	2,952.15	2,676.96	37,786.59
11	Collier	246.26	3,094.31	3,306.88	3,227.47	3,466.20	3,575.42	3,432.87	3,626.08	3,871.27	3,694.39	3,823.72	3,620.85	3,695.07	3,198.10	45,878.89
12	Columbia	88.84	866.20	813.29	811.89	744.77	739.74	792.12	764.43	785.92	738.95	750.91	720.02	624.84	572.62	9,814.54
13	Dade	1,831.28	22,509.99	24,561.53	23,843.61	25,041.24	26,216.38	25,437.20	26,660.00	27,374.53	26,791.56	27,289.63	26,233.76	25,357.56	25,774.33	334,922.60
14	De Soto	43.19	322.79	346.94	356.67	336.22	449.12	404.22	382.70	352.42	357.72	350.23	314.02	325.12	254.23	4,595.59
15	Dixie	66.57	160.74	182.08	172.55	149.81	154.30	155.28	172.90	187.75	165.55	148.55	130.69	143.68	106.16	2,096.61
16	Duval	820.77	10,187.11	10,311.30	10,371.62	10,433.27	10,598.81	9,886.88	10,339.90	10,049.01	9,579.32	9,997.88	9,882.55	7,994.61	6,973.20	127,426.23
17	Escambia	261.52	3,027.41	3,099.38	2,972.32	2,987.31	2,895.52	3,060.78	3,000.44	3,035.79	3,075.07	3,296.41	2,885.08	2,992.75	2,404.55	38,494.33
18	Flagler	43.53	853.45	864.85	845.44	931.71	907.93	951.20	990.32	1,038.18	1,091.39	1,019.74	1,068.43	998.38	1,020.43	12,624.98
19	Franklin	11.94	109.03	91.99	95.96	94.98	92.05	103.92	111.87	98.96	110.62	92.92	67.34	67.34	44.74	1,193.66
20	Gadsden	34.56	377.53	362.63	377.15	335.08	384.85	370.94	395.60	389.46	386.43	378.82	308.83	302.97	246.57	4,651.42
21	Gilchrist	42.91	251.34	226.79	215.32	212.10	235.64	196.24	192.28	196.44	185.01	194.57	173.19	161.44	185.45	2,668.72
22	Glades	8.87	145.62	154.16	163.82	157.02	149.02	151.12	178.08	167.11	178.69	87.29	67.60	60.07	53.16	1,721.63
23	Gulf	18.60	126.00	145.47	123.06	136.40	144.35	134.46	131.05	173.06	128.65	170.26	142.37	121.40	101.91	1,797.04
24	Hamilton	2.61	106.10	118.27	109.37	107.28	136.65	107.60	126.81	112.57	177.84	122.00	110.35	77.32	152.56	1,526.56
25	Hardee	27.88	409.39	420.31	358.07	373.15	346.80	402.66	378.39	418.96	397.96	383.50	352.39	340.17	296.90	4,906.53
26	Hendry	125.40	1,164.31	930.89	881.34	948.55	974.02	978.74	943.19	1,062.44	1,047.93	1,037.71	980.89	892.17	525.29	12,492.87
27	Hernando	311.26	1,685.42	1,542.30	1,628.90	1,641.47	1,824.81	1,690.50	1,723.07	1,844.52	1,840.16	1,830.31	1,823.89	1,679.68	1,426.77	22,493.06
28	Highlands	125.23	967.58	981.91	906.63	873.84	930.49	882.78	984.00	1,073.10	979.67	971.74	895.85	769.78	768.09	12,138.41
29	Hillsborough	1,269.80	15,988.96	16,991.63	16,801.24	17,303.41	17,980.10	16,854.30	17,368.48	17,116.86	17,382.97	16,673.44	15,936.11	14,635.24	13,415.29	215,717.83
30	Holmes	17.16	238.55	237.96	196.68	204.89	203.98	233.04	225.51	260.21	244.38	243.08	226.19	188.76	171.09	2,891.48
31	Indian River	57.05	1,193.07	1,296.69	1,212.28	1,249.86	1,391.74	1,295.41	1,303.59	1,364.90	1,443.10	1,548.67	1,349.43	1,233.46	1,154.58	17,093.83
32	Jefferson	47.10	500.62	514.35	449.05	425.51	417.91	420.15	452.82	481.28	444.94	514.46	419.90	408.71	389.63	5,886.43
33	Jefferson	4.00	60.02	50.52	76.52	61.70	47.55	60.55	65.15	63.62	52.40	41.19	60.92	33.86	24.77	702.77
34	Lafayette	18.43	72.54	101.30	74.67	81.51	86.11	81.93	104.17	85.74	96.76	83.25	95.66	83.26	73.64	1,141.97
35	Lake	316.16	3,156.36	3,397.83	3,331.79	3,248.21	3,404.07	3,347.69	3,394.35	3,545.72	3,429.69	3,438.05	3,047.45	2,999.01	2,402.73	42,459.11
36	Lee	627.83	6,616.50	6,765.22	6,990.61	7,134.55	7,269.32	7,138.78	7,174.21	7,624.64	7,747.61	7,365.53	7,240.31	6,978.16	7,126.99	93,800.26
37	Leon	495.25	2,384.22	2,569.84	2,574.14	2,508.89	2,596.25	2,442.25	2,504.41	2,551.15	2,481.09	2,488.05	2,375.36	2,280.27	2,027.34	32,278.51
38	Levy	48.58	482.33	475.49	393.52	412.12	376.60	440.65	435.62	473.60	488.96	390.88	368.38	328.69	280.27	5,396.09
39	Liberty	18.70	98.44	101.73	80.51	79.08	80.09	97.84	99.00	105.64	97.52	117.05	95.10	75.73	73.63	1,220.06
40	Madison	18.65	199.59	190.06	189.09	185.21	192.64	163.02	192.18	196.61	186.10	192.14	166.17	160.57	145.29	2,377.32
41	Manatee	429.28	3,459.69	3,624.20	3,536.13	4,123.05	3,601.33	3,781.30	3,802.06	4,097.34	4,064.52	3,951.90	3,676.93	3,451.73	3,214.44	48,813.90
42	Marion	177.48	3,016.44	3,124.65	3,085.22	3,169.56	3,377.82	3,177.07	3,373.65	3,574.86	3,400.68	3,347.25	3,038.30	2,700.39	2,400.55	41,993.77
43	Martin	77.05	1,216.47	1,312.19	1,284.33	1,311.32	1,580.14	1,370.35	1,397.00	1,408.78	1,387.53	1,532.13	1,474.59	1,447.03	1,258.49	18,057.40
44	Monroe	65.23	559.23	596.77	653.10	662.47	607.83	599.23	607.83	636.51	651.49	603.27	633.32	575.85	521.44	8,016.64
45	Nassau	112.16	878.41	887.64	920.44	906.11	898.12	858.29	942.55	951.54	990.38	950.67	966.57	868.55	875.87	12,007.30
46	Okaloosa	302.20	2,411.82	2,517.04	2,380.82	2,399.88	2,580.12	2,364.69	2,560.45	2,547.80	2,553.11	2,665.61	2,410.29	2,082.50	1,632.49	31,408.82
47	Okeechobee	20.68	457.81	516.40	512.97	451.56	486.85	464.83	496.24	499.95	516.08	535.52	477.48	426.83	353.77	6,216.97
48	Orange	1,130.87	13,677.10	14,876.46	14,870.73	15,244.03	16,371.54	15,362.15	15,630.26	16,288.77	15,804.94	16,463.89	15,501.04	15,218.81	14,410.89	200,851.48
49	Osceola	403.92	4,769.55	5,017.22	4,935.55	5,242.57	5,300.27	5,287.15	5,721.27	5,889.63	5,654.42	5,689.52	5,712.73	5,169.21	4,401.89	69,194.90
50	Palm Beach	960.83	12,664.36	13,590.07	13,804.53	14,035.00	14,848.22	14,230.26	14,850.16	15,420.73	14,891.28	15,239.64	14,806.61	14,028.04	13,545.34	186,915.07
51	Pasco	449.38	5,416.65	5,752.87	5,691.70	5,682.19	6,277.75	5,891.93	6,132.51	6,399.54	6,076.23	6,308.50	5,832.83	5,592.25	4,966.56	76,470.89
52	Pinellas	922.23	6,854.17	7,059.38	7,015.34	6,986.45	7,140.61	7,065.35	7,349.23	7,775.15	7,502.45	7,883.61	7,643.91	7,608.89	7,033.24	95,840.01
53	Polk	758.38	7,696.07	8,118.55	7,914.47	7,870.86	8,545.28	8,033.31	8,335.82	8,488.50	8,080.54	9,144.52	8,242.03	7,494.07	7,007.59	105,729.99
54	Putnam	76.00	803.74	835.02	791.88	774.68	811.65	798.71	835.59	867.35	836.21	813.42	754.59	659.11	557.09	10,215.04
55	St. Johns	340.35	2,957.76	3,207.21	3,120.57	3,389.64	3,310.69	3,372.69	3,559.24	3,661.61	3,695.26	3,836.22	3,627.83	3,378.53	2,732.22	44,189.82
56	St. Lucie	107.99	2,786.01	2,963.55	2,872.80	3,034.32	3,376.27	3,095.93	3,199.84	3,419.57	3,454.50	3,615.81	3,483.82	3,258.56	2,530.62	41,199.59
57	Santa Rosa	208.55	1,713.41	1,913.03	1,943.84	2,032.06	1,999.60	1,989.52	2,120.32	2,310.61	2,299.43	2,351.83	2,196.41	2,055.50	1,828.95	26,963.06
58	Sarasota	378.27	2,749.16	3,059.28	2,986.26	3,179.83	3,304.29	3,219.40	3,443.98	3,519.76	3,581.54	3,633.64	3,449.77	3,356.75	3,110.44	42,972.37
59	Seminole	445.09	4,466.30	4,789.83	4,827.70	4,764.23	5,051.58	4,843.76	5,261.33	5,269.59	5,015.39	5,857.67	5,302.83	5,122.23	4,276.47	65,294.00
60	Sumter	33.70	683.83	657.26	668.42	666.73	596.16	658.26	685.94	680.76	702.33	703.26	647.99	566.35	510.94	8,461.93
61	Suwannee	60.67	459.36	463.09	461.08	421.14	450.41	431.87	459.33	473.11						

**FTE**  
**FY2021-22 Forecast by Program**

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	6,813.84	7,298.51	6,369.96	2,046.83	3,941.57	1,413.42	612.75	52.55	12.94	547.09	29,109.46
2	Baker	1,260.45	1,522.01	901.48	259.30	334.87	166.21	8.40	34.57	1.45	327.03	4,815.77
3	Bay	5,908.28	7,149.20	5,648.14	1,636.22	1,919.43	955.12	635.53	543.23	105.78	590.26	25,091.19
4	Bradford	663.84	720.85	443.50	265.88	339.47	167.19	4.83	20.78	1.99	91.72	2,720.05
5	Brevard	16,620.26	19,561.39	13,935.10	4,427.87	7,874.54	5,196.46	1,448.10	689.09	82.24	1,457.01	71,292.06
6	Broward	54,964.61	72,172.81	56,417.87	14,678.96	22,517.74	14,564.56	19,278.68	1,849.37	611.16	6,743.80	263,799.56
7	Calhoun	446.10	632.59	426.24	161.43	163.72	116.35	4.08	20.63	3.45	72.55	2,047.14
8	Charlotte	3,448.21	3,953.61	3,727.73	1,051.70	1,558.06	843.93	224.38	174.61	10.58	421.62	15,414.43
9	Citrus	3,929.03	4,555.01	3,533.30	850.39	1,224.30	544.47	92.42	117.41	7.52	506.73	15,360.58
10	Clay	8,021.92	9,799.80	8,810.68	3,283.87	4,698.06	2,207.21	558.76	352.83	35.74	911.59	38,680.46
11	Collier	8,931.31	12,798.15	9,716.99	2,117.97	4,056.43	2,948.91	5,025.68	621.61	68.65	999.28	47,284.98
12	Columbia	2,716.57	3,047.42	1,900.99	649.25	699.10	400.64	86.95	43.95	2.29	439.34	9,986.50
13	Dade	64,094.38	87,884.67	69,456.90	16,983.39	36,060.58	22,911.21	32,386.93	2,650.00	350.00	7,705.49	340,483.55
14	De Soto	1,102.22	1,560.54	900.53	257.72	282.97	191.53	227.81	1.52	0.81	128.28	4,653.93
15	Dixie	541.19	649.43	374.52	200.43	161.23	144.41	5.65	9.48	2.06	69.41	2,157.81
16	Duval	32,617.87	35,417.74	25,513.14	8,111.31	12,363.67	6,727.48	5,449.48	976.18	243.10	1,737.82	129,157.79
17	Escambia	10,128.74	10,548.62	7,273.77	2,496.43	3,783.75	2,467.51	385.17	215.27	118.73	1,256.50	38,674.49
18	Flagler	2,926.43	4,049.28	3,270.82	652.01	970.72	657.71	248.57	65.24	8.70	325.36	13,174.84
19	Franklin	306.61	374.74	197.73	89.08	134.50	44.35	23.95	7.00	2.00	37.99	1,217.95
20	Gadsden	1,175.24	1,399.89	885.33	221.37	306.22	216.06	220.33	59.65	2.76	89.49	4,576.34
21	Gilchrist	691.26	785.25	461.65	262.97	246.46	137.97	33.28	47.28	5.05	92.97	2,764.14
22	Glades	483.62	635.28	210.67	117.86	152.37	53.35	47.61	6.25	-	17.48	1,724.49
23	Gulf	405.00	559.00	390.00	118.00	149.00	109.00	19.00	35.00	1.00	30.00	1,815.00
24	Hamilton	365.32	464.18	343.41	40.59	80.75	60.56	98.56	5.64	3.76	50.44	1,513.21
25	Hardee	1,246.24	1,538.20	1,035.58	190.98	311.64	225.81	212.94	10.41	1.21	131.01	4,904.02
26	Hendry	3,638.00	4,051.09	2,438.76	392.64	611.69	430.02	514.81	31.74	14.30	483.08	12,606.13
27	Hernando	5,508.10	7,231.78	5,241.33	1,625.14	1,763.54	1,006.58	322.69	148.41	42.15	510.66	23,400.38
28	Highlands	2,948.59	3,684.79	2,430.58	825.55	870.96	602.90	375.94	30.46	13.01	364.20	12,146.98
29	Hillsborough	49,131.25	61,614.83	46,209.17	13,146.97	20,328.17	8,099.23	14,337.68	1,926.59	295.19	5,513.75	220,602.83
30	Holmes	911.04	981.88	621.05	141.86	182.77	108.03	7.23	1.83	1.08	114.68	3,071.45
31	Indian River	4,015.25	5,001.52	3,886.92	989.33	1,359.46	977.47	629.92	134.92	34.91	377.23	17,406.93
32	Jackson	1,408.33	1,710.51	1,236.99	439.93	402.92	199.65	66.13	80.20	3.76	238.16	5,786.58
33	Jefferson	158.21	224.72	138.50	67.22	75.76	29.36	16.39	13.12	-	10.95	734.23
34	Lafayette	246.39	338.42	206.58	75.14	92.37	64.68	47.87	2.19	1.09	76.26	1,150.99
35	Lake	11,283.33	13,030.23	8,631.65	2,363.69	3,232.53	2,222.69	1,205.62	435.90	59.36	1,249.45	43,714.45
36	Lee	20,986.54	27,050.64	19,823.49	4,275.23	7,152.06	5,556.32	8,534.69	674.62	66.33	2,312.52	96,432.44
37	Leon	8,415.14	9,562.10	6,826.84	2,446.26	2,562.41	1,487.79	470.81	236.40	34.03	607.33	32,649.11
38	Levy	1,321.44	1,593.54	927.22	425.83	515.59	317.25	100.06	12.20	3.05	174.20	5,390.38
39	Liberty	272.29	359.76	248.88	102.71	89.12	48.97	6.27	21.22	6.69	54.73	1,210.64
40	Madison	655.95	705.59	442.78	169.30	168.32	113.55	5.51	3.48	-	97.20	2,361.68
41	Manatee	10,269.75	13,678.45	9,942.15	3,121.40	4,353.77	2,952.21	3,332.47	203.26	92.50	1,182.81	49,128.77
42	Marion	10,005.39	12,352.49	8,545.75	2,235.47	3,561.54	2,611.95	1,314.38	642.55	114.22	1,350.27	42,734.01
43	Martin	3,645.98	5,285.37	4,240.12	1,099.17	1,470.46	729.40	1,404.96	35.52	163.42	496.60	18,571.00
44	Monroe	1,745.58	2,205.24	1,643.98	576.00	941.00	563.00	543.22	56.00	11.00	164.98	8,450.00
45	Nassau	3,102.52	3,721.56	2,532.81	742.87	883.93	670.07	112.95	59.76	11.99	433.30	12,271.76
46	Okaloosa	7,872.90	9,283.23	6,922.54	1,941.68	2,744.49	1,418.14	901.19	256.00	66.14	723.10	32,129.45
47	Okeechobee	1,265.58	1,499.54	1,160.88	418.18	753.56	511.57	444.47	12.94	1.63	214.11	6,282.46
48	Orange	43,466.18	54,505.30	43,078.27	7,355.88	15,575.60	10,606.94	22,918.44	3,325.88	448.44	3,576.30	204,857.23
49	Osceola	14,018.24	20,275.41	15,112.49	2,722.04	4,990.22	3,557.03	8,917.68	421.95	153.16	1,732.64	71,900.86
50	Palm Beach	35,695.89	48,655.29	41,915.60	12,203.32	18,584.95	8,279.73	18,157.55	1,278.43	474.13	4,268.34	189,513.23
51	Pasco	18,975.89	22,797.99	17,341.90	3,982.64	7,109.77	3,660.49	2,115.77	961.16	173.10	1,629.40	78,748.11
52	Pinellas	20,509.92	24,808.39	21,619.45	6,767.31	9,814.80	4,375.03	3,225.42	1,138.61	214.27	2,916.41	95,389.61
53	Polk	24,939.10	29,694.55	23,364.82	5,737.52	9,731.67	5,433.75	6,437.89	508.61	330.84	3,297.43	109,476.18
54	Putnam	2,424.86	2,821.80	1,867.14	776.94	1,171.10	676.07	395.60	16.58	8.31	383.52	10,541.92
55	St. Johns	10,733.14	12,955.86	9,851.97	2,488.50	5,082.48	3,412.05	264.77	423.43	79.10	800.23	46,091.53
56	St. Lucie	9,654.61	12,724.41	10,190.17	1,793.56	2,751.90	1,871.45	2,310.42	120.18	13.46	1,044.04	42,474.20
57	Santa Rosa	6,542.07	8,520.24	6,729.19	1,473.15	2,222.05	1,440.94	160.14	351.69	98.00	579.40	28,116.87
58	Sarasota	8,882.99	11,153.35	9,172.06	2,834.19	5,051.28	3,050.62	1,484.34	633.36	53.04	914.68	43,229.91
59	Seminole	15,762.75	17,312.28	13,852.76	3,890.22	7,813.12	4,559.01	2,120.56	275.77	39.84	1,584.16	67,210.47
60	Sumter	2,151.86	2,556.66	1,656.44	533.92	786.42	488.92	192.52	45.14	1.59	347.45	8,760.92
61	Suwannee	1,460.35	1,732.80	1,112.54	391.39	451.02	293.82	207.25	3.07	0.10	219.66	5,872.00
62	Taylor	727.46	860.21	489.15	219.00	223.10	94.67	-	7.54	1.28	18.41	2,640.82
63	Union	681.53	668.43	355.37	140.49	201.48	136.54	-	4.78	3.21	113.11	2,304.94
64	Volusia	14,629.26	16,636.91	11,913.58	3,435.14	5,742.57	4,036.96	2,059.25	741.56	48.99	1,771.44	61,015.66
65	Wakulla	1,254.41	1,479.83	982.81	455.42	356.95	257.15	4.57	32.99	9.96	163.30	4,997.39
66	Walton	2,675.32	3,272.13	2,524.53	503.44	685.19	328.00	382.19	18.90	5.66	155.96	10,551.32
67	Washington	894.10	905.92	686.60	234.84	326.50	263.52	7.86	40.72	12.57	81.88	3,454.51
68		-	-	-	-	-	-	-	-	-	-	-
69	FAMU	178.26	241.78	165.53	3.00	17.10	14.14	0.37	-	-	4.30	624.48
70	FAU PB	211.89	339.20	677.92	23.96	37.46	9.58	9.36	-	-	-	1,309.37
71	FAU STL	512.95	745.85	1.00	55.21	93.46	1.91	42.44	3.00	-	-	1,455.82
72	FSU Brow	341.29	183.44	-	68.28	81.87	6.10	29.71	-	-	-	710.69
73	FSU Leon	405.81	629.07	539.17	45.93	101.11	79.06	12.22	-	-	90.50	1,902.87
74	UF	188.03	397.92	397.99	27.78	129.38	109.20	-	-	-	16.78	1,267.08
75	FLVS	7,193.06	14,671.85	28,425.17	357.70	907.00	468.81	90.71	-	-	1,204.18	53,318.48
<b>99</b>	<b>Florida</b>	<b>623,727.31</b>	<b>785,792.32</b>	<b>620,468.62</b>	<b>157,314.15</b>	<b>258,487.12</b>	<b>151,703.74</b>	<b>173,582.13</b>	<b>23,982.21</b>	<b>4,887.87</b>	<b>68,443.39</b>	<b>2,868,388.86</b>

FTE  
FY2021-22 Forecast by Grade

Dist	District	PK	KG	G1	G2	G3	G4	G5	G6	G7	G8	G9	G10	G11	G12	Total
1	Alachua	241.90	2,273.82	2,106.69	2,230.06	2,309.36	2,255.47	2,382.99	2,352.47	2,169.50	2,317.09	2,291.25	2,154.25	2,090.05	1,934.56	29,109.46
2	Baker	34.36	397.44	376.96	400.42	337.41	392.92	366.04	337.87	400.17	369.84	401.49	341.28	336.71	322.86	4,815.77
3	Bay	168.00	1,994.25	1,967.25	1,918.16	2,073.73	1,728.60	1,934.15	1,902.60	2,032.83	1,900.53	2,047.72	1,939.64	1,819.66	1,664.07	25,091.19
4	Braford	23.27	264.12	211.12	207.61	236.82	200.98	229.85	212.92	223.02	201.77	207.74	176.28	198.31	123.24	2,770.05
5	Brevard	499.92	5,610.93	5,292.23	5,246.04	5,430.51	5,395.01	5,432.52	5,516.65	5,884.93	5,949.94	5,914.09	5,762.29	5,002.00	4,355.00	71,292.06
6	Broward	3,294.92	19,778.39	18,637.31	19,670.50	19,695.70	19,482.49	20,267.00	19,790.85	20,664.35	20,813.72	20,791.64	20,518.54	19,701.75	20,692.40	263,799.56
7	Calhoun	47.49	153.09	157.56	130.46	130.39	152.96	142.04	147.62	171.49	189.89	183.89	172.81	140.87	126.58	2,047.14
8	Charlotte	148.53	1,177.30	1,112.03	1,121.57	1,138.27	1,127.41	1,095.86	1,045.85	1,114.19	1,270.39	1,295.26	1,351.25	1,210.86	1,205.66	15,414.43
9	Clartus	146.39	1,198.50	1,169.43	1,147.65	1,172.33	1,088.35	1,140.51	1,193.75	1,222.80	1,262.18	1,262.18	1,185.66	1,067.50	1,152.56	15,360.58
10	Clay	416.16	2,849.07	2,841.16	2,736.13	2,797.26	2,776.31	2,800.81	2,983.81	3,070.70	3,175.94	3,313.41	3,269.55	2,988.64	2,661.51	38,680.46
11	Collier	305.97	3,708.26	3,261.97	3,436.90	3,536.13	3,421.03	3,728.35	3,543.48	3,778.53	4,018.43	3,790.21	3,824.61	3,712.89	3,218.22	47,984.98
12	Columbia	108.82	855.51	846.36	802.59	818.22	723.23	731.16	792.35	758.65	780.00	743.53	730.36	684.13	611.59	9,986.50
13	Dade	1,956.52	29,187.71	21,854.63	23,355.15	23,307.21	24,637.24	27,328.15	26,410.71	27,529.55	28,243.37	27,657.85	27,398.11	25,782.77	25,834.58	340,483.55
14	De Soto	44.77	385.14	329.15	343.29	403.14	278.05	457.16	419.58	376.12	363.55	351.25	321.89	281.28	299.56	4,653.93
15	Dixie	77.55	181.78	155.71	162.93	169.18	139.21	158.02	162.09	178.05	179.56	167.47	143.43	133.86	148.97	2,157.81
16	Duval	999.35	11,466.29	10,119.54	10,270.39	10,848.39	9,792.63	10,583.57	9,686.01	10,183.39	9,781.06	10,082.83	10,128.63	8,202.17	6,913.54	129,157.79
17	Escambia	327.63	3,290.52	3,160.63	2,923.97	3,160.77	2,775.52	2,870.17	2,970.50	2,954.83	2,992.61	3,309.12	3,007.44	2,603.13	2,327.65	38,674.49
18	Flagler	66.08	897.51	931.04	908.47	924.94	991.82	981.74	1,028.75	1,043.19	1,186.73	1,040.33	1,096.79	999.26	1,317.84	8,174.84
19	Franklin	18.17	99.11	107.54	89.02	97.22	92.99	98.84	111.23	113.91	104.44	98.50	76.77	56.61	53.60	1,217.95
20	Gadsden	47.01	409.56	374.17	343.77	378.96	295.90	367.05	368.65	373.78	369.72	364.51	343.70	268.81	270.75	4,576.34
21	Gilchrist	60.56	247.91	257.24	215.42	222.82	230.52	233.43	192.88	193.15	205.83	206.47	181.52	165.05	151.34	2,764.14
22	Glades	8.67	168.56	134.70	163.60	152.55	151.74	148.65	160.63	170.94	95.94	77.70	62.53	53.85	1,724.49	
23	Gulf	26.20	139.90	117.21	137.10	123.45	136.07	143.48	141.89	132.48	176.55	123.82	169.28	130.11	117.46	1,815.00
24	Hamilton	0.62	135.86	108.10	111.73	128.47	69.59	137.98	106.35	117.49	139.03	138.87	115.38	117.48	86.26	1,513.21
25	Handee	25.44	405.90	388.26	401.54	355.49	366.42	343.88	308.56	375.50	422.67	393.28	372.14	351.44	303.50	4,904.02
26	Hendry	80.87	1,412.89	931.08	921.78	951.21	932.21	957.92	866.39	1,039.64	1,074.15	1,008.33	1,042.98	874.88	5,118.80	12,606.13
27	Hernando	336.86	1,824.32	1,705.77	1,645.21	1,849.08	1,587.97	1,953.36	1,816.52	1,852.39	1,946.39	1,886.10	1,826.18	1,762.05	1,400.18	23,400.38
28	Highlands	163.93	1,010.87	946.80	910.06	967.28	833.51	940.34	901.60	967.37	1,050.43	982.24	865.14	775.97	831.44	12,146.98
29	Indian River	1,418.03	17,554.40	16,607.53	17,207.36	18,274.97	16,301.32	18,186.04	17,253.13	16,651.69	18,589.33	17,527.74	16,433.05	15,242.10	13,356.14	220,620.83
30	Holmes	17.00	289.48	249.02	265.75	233.05	230.42	205.35	240.70	232.36	261.68	249.57	232.96	206.67	157.44	3,071.45
31	Indian River	71.56	1,381.29	1,280.09	1,346.55	1,359.84	1,178.26	1,408.72	1,308.45	1,319.40	1,357.32	1,584.71	1,434.19	1,228.31	1,148.24	17,406.93
32	Jackson	46.46	495.43	518.15	440.39	406.59	413.08	398.52	436.15	485.67	437.96	513.31	407.84	399.36	387.67	5,786.58
33	Jefferson	13.37	52.56	59.59	55.17	68.32	61.29	47.11	67.16	67.09	62.91	51.22	39.23	54.25	34.96	734.23
34	Lafayette	15.45	95.90	81.68	95.16	74.37	82.46	86.25	81.73	102.79	84.94	90.62	84.12	88.59	85.93	1,150.99
35	Lake	441.19	3,663.43	3,254.15	3,454.33	3,582.10	3,192.79	3,463.12	3,338.50	3,357.64	3,494.71	3,496.06	3,247.27	2,991.16	2,738.00	43,714.45
36	Lee	831.17	7,335.88	6,908.39	6,986.84	7,774.71	6,888.56	7,575.52	7,254.12	7,388.96	7,910.56	7,870.57	7,439.27	7,243.38	7,014.51	96,432.44
37	Leon	624.58	2,854.56	2,525.34	2,496.82	2,669.80	2,423.25	2,597.92	2,401.70	2,402.14	2,571.43	2,673.23	2,202.07	2,226.43	1,979.84	32,649.11
38	Levy	61.00	450.32	466.14	454.46	390.81	386.25	372.71	463.90	446.34	425.87	364.85	364.52	272.84	5,390.38	
39	Liberty	23.70	105.59	81.39	104.80	78.01	76.16	86.26	94.98	105.88	98.28	102.11	103.22	77.09	73.17	1,210.64
40	Madison	33.90	211.90	190.30	200.15	191.85	157.89	183.18	160.61	201.15	176.78	186.29	179.51	151.26	136.91	2,361.68
41	Manatee	491.20	3,533.91	3,538.76	3,697.32	3,973.08	3,877.20	3,638.92	3,770.53	3,874.30	4,125.30	4,066.87	3,899.44	3,446.69	3,195.25	49,128.77
42	Marion	235.82	3,353.18	3,016.36	3,169.01	3,485.35	2,845.19	3,399.71	3,201.96	3,725.49	3,416.65	3,380.96	3,202.53	2,869.39	2,473.01	42,304.01
43	Martin	85.39	1,456.49	1,283.71	1,357.94	1,437.41	1,267.52	1,662.57	1,420.73	1,424.85	1,445.49	1,456.81	1,536.61	1,363.60	1,371.88	18,571.00
44	Monroe	95.00	656.66	679.00	609.36	691.44	683.56	632.10	617.54	685.40	708.12	645.02	661.62	616.00	560.18	8,450.00
45	Nassau	116.52	1,016.04	922.80	900.18	956.37	922.61	910.24	905.95	965.12	969.86	1,021.84	929.80	896.56	837.13	12,271.76
46	Okaloosa	297.68	2,645.67	2,386.55	2,562.74	2,489.64	2,309.17	2,582.83	2,438.06	2,529.64	2,566.42	2,861.88	2,455.03	2,179.43	1,824.71	32,129.45
47	Okeechobee	28.76	487.77	462.80	497.60	528.55	428.74	492.40	477.18	492.12	470.57	579.03	513.03	426.78	397.13	6,282.46
48	Orange	1,342.36	16,183.86	14,350.68	15,626.81	16,524.54	14,371.06	16,779.21	15,528.46	15,927.04	16,532.14	16,312.09	16,390.37	14,776.64	14,211.97	204,857.23
49	Osceola	547.12	5,115.63	5,046.54	5,283.54	5,161.06	5,395.03	5,557.11	5,540.99	5,917.38	6,179.57	5,977.47	5,659.68	5,468.16	5,051.58	71,900.86
50	Palm Beach	1,306.45	14,458.93	12,955.83	13,900.01	14,925.61	13,211.18	15,092.75	14,467.89	15,136.69	15,430.25	15,735.21	15,070.30	14,261.90	13,560.23	189,513.23
51	Pasco	490.04	5,949.62	5,705.79	5,950.19	6,389.66	5,362.18	6,539.99	6,139.58	6,312.84	6,624.53	6,196.73	6,286.69	5,540.40	5,259.87	78,748.11
52	Pinellas	1,038.99	7,250.96	6,896.47	7,040.40	7,209.93	6,845.09	7,142.88	7,082.19	7,445.34	7,608.42	8,097.31	7,436.39	7,423.92	6,871.32	95,389.61
53	Polk	955.45	8,623.38	7,885.78	8,340.45	8,849.57	7,303.37	8,877.22	8,205.62	8,524.85	8,771.35	9,077.91	8,915.76	7,690.85	7,454.62	109,476.18
54	Putnam	106.56	906.66	818.02	859.03	814.51	757.98	823.61	836.48	832.37	839.00	875.04	779.11	683.00	610.55	10,541.92
55	St Johns	312.69	3,246.76	3,210.96	3,426.61	3,328.48	3,590.74	3,500.16	3,635.58	3,732.00	3,820.78	3,962.30	3,750.95	3,456.94	3,116.58	46,091.53
56	St Lucie	146.19	3,035.70	2,999.29	3,206.24	3,367.34	2,786.51	3,470.51								



**FTE**  
**FY2022-23 Forecast by Program**

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	6,976.50	7,205.47	6,585.88	2,051.99	3,889.80	1,462.82	621.74	52.72	13.16	565.91	29,425.99
2	Baker	1,288.21	1,501.22	899.49	267.09	327.97	166.72	8.69	35.57	1.39	329.01	4,825.36
3	Bay	5,884.86	7,301.78	5,806.75	1,625.35	1,952.01	980.70	642.23	549.61	108.64	606.95	25,458.88
4	Bradford	660.51	734.03	458.79	262.69	346.35	172.79	4.67	20.95	2.13	96.95	2,759.86
5	Brevard	16,958.82	19,394.38	14,448.90	4,554.09	7,810.02	5,397.36	1,470.97	707.83	83.78	1,508.83	72,334.98
6	Broward	56,067.90	71,211.19	57,313.36	14,959.65	22,222.84	14,789.11	19,478.83	1,866.49	617.40	6,847.53	265,374.30
7	Calhoun	446.69	602.79	450.80	157.68	155.18	122.71	4.22	20.57	3.46	76.26	2,040.36
8	Charlotte	3,550.43	3,923.54	3,811.86	1,073.55	1,551.57	861.09	228.32	174.99	10.43	430.03	15,615.81
9	Citrus	4,038.00	4,547.27	3,420.88	862.56	1,219.00	525.51	92.36	112.84	7.24	486.53	15,312.19
10	Clay	8,184.16	9,856.06	9,017.97	3,373.61	4,730.19	2,256.22	568.53	358.75	36.31	928.75	39,310.55
11	Collier	9,029.89	12,657.51	10,027.10	2,149.35	4,009.58	3,054.24	5,061.01	626.23	69.22	1,027.72	47,711.85
12	Columbia	2,727.09	3,015.98	1,924.97	649.84	691.85	406.35	87.35	43.88	2.41	449.53	9,999.25
13	Dade	66,813.97	84,294.05	69,781.12	18,186.91	34,475.49	23,015.77	33,065.02	2,686.32	354.30	7,723.44	340,396.39
14	De Soto	1,119.47	1,538.40	879.43	264.31	270.33	188.24	231.06	1.66	0.85	124.27	4,618.02
15	Dixie	523.16	633.92	384.55	201.69	158.34	148.21	5.66	9.46	2.15	72.23	2,139.37
16	Duval	33,584.18	35,228.88	25,950.27	8,322.72	12,292.43	6,845.79	5,535.81	993.99	248.27	1,769.94	130,772.28
17	Escambia	10,405.10	10,375.58	7,372.20	2,553.90	3,716.58	2,495.86	386.71	217.34	119.09	1,269.61	38,911.97
18	Franklin	2,914.37	4,008.01	3,331.95	668.94	960.97	668.70	247.57	66.61	8.96	334.20	13,190.28
19	Franklin	305.90	362.34	207.64	89.78	130.33	45.60	24.61	6.86	1.90	38.91	1,213.87
20	Gadsden	1,194.20	1,330.64	868.51	223.92	292.43	210.48	221.22	58.50	2.83	88.02	4,490.75
21	Gilchrist	700.34	800.63	469.99	266.36	251.01	139.88	33.64	47.85	5.03	94.31	2,809.04
22	Glades	484.72	616.44	222.01	121.94	147.78	55.57	46.60	6.82	-	18.02	1,719.90
23	Gulf	406.60	531.64	415.20	118.44	141.66	115.43	18.59	33.49	1.03	32.17	1,814.25
24	Hamilton	391.67	434.88	338.36	41.66	77.69	61.43	98.43	6.69	4.51	52.24	1,507.56
25	Hardee	1,245.54	1,455.14	1,052.40	190.61	296.49	230.65	210.13	10.42	1.13	133.14	4,825.65
26	Hendry	3,690.62	3,960.71	2,482.30	398.25	596.54	434.16	517.38	31.58	14.27	490.47	12,616.28
27	Hernando	5,607.26	7,219.59	5,392.38	1,631.79	1,758.08	1,036.82	326.84	147.89	41.91	525.40	23,687.96
28	Highlands	2,936.73	3,594.84	2,448.98	824.16	839.28	609.34	373.51	30.21	12.83	366.63	12,036.51
29	Hillsborough	50,497.52	61,408.42	48,702.92	13,473.32	20,317.12	8,539.27	14,653.93	1,972.75	302.79	5,805.15	225,673.19
30	Holmes	926.03	952.48	646.16	144.47	175.10	112.59	6.87	1.78	0.95	119.31	3,085.74
31	Indian River	4,050.95	4,945.27	3,899.92	1,010.11	1,343.71	979.52	628.53	133.61	34.30	381.82	17,407.74
32	Jackson	1,452.35	1,676.98	1,198.53	450.48	394.02	196.80	66.74	79.07	3.72	232.62	5,751.31
33	Jefferson	159.21	228.50	147.71	63.57	80.72	32.67	16.59	12.48	-	11.33	752.78
34	Lafayette	257.76	330.29	196.87	77.23	88.95	60.40	48.54	1.81	0.98	72.87	1,135.70
35	Lake	11,673.69	13,120.77	8,894.90	2,414.73	3,252.54	2,290.31	1,233.49	442.14	59.87	1,285.15	44,667.59
36	Lee	21,378.72	27,185.75	20,613.01	4,300.68	7,180.14	5,776.28	8,729.84	679.23	67.84	2,396.75	98,308.24
37	Leon	8,547.60	9,480.12	6,985.50	2,484.35	2,538.02	1,522.35	475.23	237.17	33.89	623.29	32,927.52
38	Levy	1,352.40	1,536.55	956.61	443.37	497.02	328.05	101.21	12.14	3.33	181.39	5,412.07
39	Liberty	289.31	346.87	244.99	106.31	85.41	47.68	6.85	21.18	6.36	53.87	1,208.83
40	Madison	662.08	680.78	442.15	172.41	162.20	113.03	5.47	3.34	-	96.65	2,338.11
41	Manatee	10,529.10	13,568.43	10,266.72	3,200.30	4,327.68	3,040.78	3,394.01	204.58	93.42	1,215.68	49,840.70
42	Marion	10,297.18	12,100.37	8,888.96	2,309.28	3,489.98	2,721.22	1,334.44	650.33	115.75	1,415.22	43,322.73
43	Martin	3,780.07	5,258.54	4,173.38	1,141.82	1,461.50	718.29	1,429.65	33.71	162.91	490.44	18,650.31
44	Monroe	1,756.19	2,192.56	1,677.84	566.42	940.16	579.74	548.03	57.20	11.19	169.78	8,499.11
45	Nassau	3,206.58	3,827.71	2,586.78	770.22	909.48	683.10	117.02	61.47	12.38	441.93	12,616.67
46	Okaloosa	8,031.70	9,207.64	7,091.29	1,990.12	2,726.66	1,448.50	908.55	259.65	67.37	742.33	32,473.81
47	Okeechobee	1,273.44	1,511.90	1,152.62	409.68	764.73	503.83	450.24	12.71	1.52	213.44	6,294.11
48	Orange	44,746.30	54,688.78	44,095.56	7,575.23	15,624.60	10,848.39	23,411.91	3,391.39	456.31	3,661.34	208,499.81
49	Osceola	14,584.41	20,452.17	15,882.57	2,848.10	5,031.24	3,744.05	9,196.01	434.89	158.26	1,831.92	74,163.62
50	Palm Beach	36,692.21	47,913.59	42,961.84	12,497.14	18,323.17	8,486.82	18,419.16	1,293.44	477.93	4,376.03	191,441.33
51	Pasco	19,406.12	22,771.94	17,715.90	4,084.43	7,099.98	3,741.31	2,143.18	973.81	173.12	1,660.20	79,769.99
52	Pineellas	20,664.56	24,300.31	21,626.73	6,823.79	9,635.66	4,363.97	3,222.84	1,133.65	213.34	2,908.51	94,893.36
53	Polk	25,590.80	29,455.13	23,903.66	5,882.90	9,617.00	5,560.91	6,527.82	514.54	334.78	3,373.18	110,760.72
54	Putnam	2,480.35	2,719.74	1,839.23	789.35	1,128.63	664.96	400.02	16.35	8.15	376.40	10,423.18
55	St. Johns	11,027.63	13,173.37	10,180.46	2,616.75	5,171.66	3,526.12	271.97	440.15	82.10	827.33	47,317.54
56	St. Lucie	9,867.56	12,638.07	10,577.13	1,847.23	2,727.46	1,942.81	2,343.86	121.97	13.97	1,085.27	43,165.33
57	Santa Rosa	6,731.19	8,538.93	6,949.49	1,524.56	2,231.81	1,487.46	164.55	360.78	100.41	598.40	28,687.58
58	Sarasota	9,007.41	11,105.84	9,221.16	2,889.92	5,024.38	3,067.32	1,492.27	639.33	53.37	918.14	43,419.14
59	Seminole	16,130.70	17,269.00	13,917.57	3,974.06	7,797.06	4,582.13	2,142.08	276.31	39.84	1,595.56	67,724.31
60	Sumter	2,260.01	2,601.28	1,695.82	559.21	805.33	500.19	202.22	46.73	1.56	359.32	9,031.67
61	Suwannee	1,454.96	1,703.26	1,139.05	394.68	446.30	302.10	206.92	3.07	0.10	226.55	5,876.99
62	Taylor	738.64	816.29	497.48	228.37	209.05	100.32	-	7.43	1.36	18.43	2,617.37
63	Union	656.02	661.22	348.87	136.34	198.10	132.51	-	4.81	3.35	110.34	2,251.56
64	Volusia	15,103.01	16,568.66	12,105.91	3,524.36	5,702.83	4,095.47	2,091.82	746.73	49.22	1,796.65	61,784.66
65	Wakulla	1,300.61	1,462.64	995.39	467.87	352.66	260.57	4.61	33.83	10.00	165.78	5,053.96
66	Walton	2,788.10	3,242.63	2,585.35	524.12	680.27	335.55	392.60	19.43	5.83	159.92	10,733.80
67	Washington	912.37	897.17	666.36	242.21	323.46	258.27	8.13	40.85	12.86	79.82	3,441.50
68		-	-	-	-	-	-	-	-	-	-	-
69	FAMU	178.26	241.78	165.53	3.00	17.10	14.14	0.37	-	-	4.30	624.48
70	FAU PB	211.89	339.20	677.92	23.96	37.46	9.58	9.36	-	-	-	1,309.37
71	FAU STL	512.95	745.85	1.00	55.21	93.46	1.91	42.44	3.00	-	-	1,455.82
72	FSU Brow	341.29	183.44	-	68.28	81.87	6.10	29.71	-	-	-	710.69
73	FSU Leon	405.81	629.07	539.17	45.93	101.11	79.06	12.22	-	-	90.50	1,902.87
74	UF	188.03	397.92	397.99	27.78	129.38	109.20	-	-	-	16.78	1,267.08
75	FLVS	7,341.99	14,465.68	29,024.67	362.79	896.03	478.63	91.32	-	-	1,228.82	53,889.93
<b>99</b>	<b>Florida</b>	<b>639,581.95</b>	<b>777,879.80</b>	<b>634,242.71</b>	<b>161,619.27</b>	<b>255,533.99</b>	<b>154,891.81</b>	<b>176,594.32</b>	<b>24,304.96</b>	<b>4,949.06</b>	<b>69,905.51</b>	<b>2,899,503.38</b>

**FTE**  
**FY2023-24 Forecast by Program**

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	7,048.21	7,206.16	6,584.56	2,075.29	3,897.29	1,452.67	625.05	53.06	13.14	563.28	29,518.71
2	Baker	1,278.20	1,504.71	906.15	266.48	333.81	166.15	8.63	35.48	1.39	328.85	4,829.85
3	Bay	5,921.85	7,287.96	5,927.84	1,622.59	1,959.29	1,003.26	649.57	550.36	109.57	619.91	25,652.20
4	Bradford	667.98	715.97	472.70	269.50	335.37	178.64	4.44	20.45	2.06	98.89	2,766.00
5	Brevard	17,257.83	19,401.19	14,842.01	4,616.29	7,813.22	5,539.83	1,494.86	712.43	85.30	1,552.70	73,315.66
6	Broward	56,863.35	70,619.41	57,832.35	15,038.56	22,053.13	14,913.92	19,672.90	1,863.96	616.46	6,904.53	266,378.57
7	Calhoun	457.53	565.66	463.44	159.79	144.42	125.26	4.15	20.70	3.34	77.75	2,022.04
8	Charlotte	3,596.34	4,002.01	3,805.03	1,091.87	1,585.22	861.06	231.80	177.44	10.72	429.99	15,791.48
9	Citrus	4,138.95	4,547.29	3,386.64	876.66	1,221.19	520.34	92.97	113.23	7.19	482.82	15,387.28
10	Clay	8,358.32	9,968.75	9,166.06	3,443.86	4,788.19	2,289.70	578.98	366.17	36.71	941.12	39,937.86
11	Collier	9,031.19	12,659.03	10,278.35	2,158.40	4,015.40	3,115.07	5,086.75	630.95	70.63	1,053.45	48,099.22
12	Columbia	2,727.29	2,996.92	1,900.66	648.60	687.73	402.35	87.50	43.56	2.38	442.82	9,940.81
13	Dade	68,606.93	81,615.78	69,847.34	19,124.27	33,356.52	23,037.28	33,325.43	2,682.65	351.49	7,748.83	339,696.52
14	De Soto	1,133.87	1,489.38	896.76	267.58	265.71	191.78	231.90	1.67	0.90	126.63	4,606.18
15	Dixie	519.83	620.04	399.20	203.03	153.19	153.03	5.61	9.00	2.10	74.96	2,139.99
16	Duval	34,405.53	34,933.86	26,248.84	8,550.56	12,202.30	6,925.01	5,620.65	1,001.75	251.09	1,790.56	131,930.15
17	Escambia	10,609.73	10,219.61	7,369.91	2,605.17	3,660.88	2,493.06	387.97	217.79	119.56	1,273.55	38,957.23
18	Frankler	2,897.15	3,998.09	3,320.41	644.40	959.01	662.30	247.30	65.88	8.97	327.39	13,130.90
19	Franklin	298.97	339.89	225.33	88.71	122.01	49.24	23.71	6.71	1.99	42.39	1,198.95
20	Gadsden	1,201.83	1,263.44	864.28	225.06	277.63	209.28	222.16	56.94	2.73	88.99	4,412.34
21	Gilchrist	690.41	817.92	476.23	265.09	258.06	142.12	33.53	47.89	5.05	95.51	2,831.81
22	Glades	500.37	606.70	223.34	124.04	146.37	54.89	46.48	6.70	-	17.88	1,726.77
23	Gulf	386.16	541.14	411.04	117.11	145.06	113.86	18.87	34.11	1.09	32.71	1,801.15
24	Hamilton	407.26	410.83	327.60	44.31	73.91	57.26	102.19	6.84	4.65	50.08	1,484.93
25	Hardee	1,208.65	1,446.60	1,039.84	185.46	293.56	224.49	206.45	10.43	1.15	131.55	4,748.18
26	Hendry	3,738.34	3,912.70	2,513.57	405.67	583.61	442.06	518.80	31.70	14.25	498.21	12,658.91
27	Hernando	5,715.05	7,216.15	5,464.72	1,662.74	1,753.58	1,050.49	331.74	149.62	42.93	532.54	23,919.56
28	Highlands	2,891.00	3,570.59	2,426.04	810.79	835.56	601.08	370.73	29.86	12.73	362.20	11,910.58
29	Hillsborough	51,471.28	61,795.85	50,241.08	13,734.81	20,464.37	8,795.09	14,959.69	2,004.25	309.44	5,994.84	229,770.70
30	Holmes	922.65	979.76	636.66	143.60	182.06	109.72	6.71	1.86	1.03	113.06	3,097.11
31	Indian River	4,083.09	4,979.22	3,883.50	1,010.17	1,351.12	975.00	638.56	135.18	35.14	379.66	17,470.64
32	Jackson	1,510.47	1,625.25	1,189.85	463.74	384.44	193.54	68.04	78.47	3.65	228.74	5,746.19
33	Jefferson	159.68	219.39	144.27	63.77	79.33	32.26	17.16	12.73	-	10.54	739.13
34	Lafayette	247.66	319.42	194.84	74.41	89.05	61.52	48.29	2.04	1.15	71.28	1,109.66
35	Lake	11,995.97	13,372.22	9,069.33	2,477.91	3,315.61	2,329.68	1,270.55	453.20	61.43	1,296.38	45,642.28
36	Lee	21,938.61	27,481.24	21,027.54	4,401.13	7,251.83	5,873.13	8,899.91	689.50	68.97	2,422.25	100,054.11
37	Leon	8,561.13	9,447.33	7,055.57	2,496.29	2,530.99	1,529.94	481.26	235.41	33.96	625.44	32,997.32
38	Levy	1,380.58	1,542.59	951.05	445.24	499.43	328.57	103.21	12.32	3.32	179.48	5,445.79
39	Liberty	267.70	353.51	241.42	99.74	84.89	46.69	7.07	19.30	6.12	53.33	1,179.77
40	Madison	646.03	656.51	449.41	173.46	156.37	114.94	5.45	3.36	-	98.96	2,304.49
41	Manatee	10,623.13	13,705.99	10,440.99	3,225.14	4,372.62	3,088.70	3,427.17	208.87	93.98	1,228.99	50,415.58
42	Marion	10,471.38	12,030.58	9,057.91	2,356.33	3,455.02	2,766.98	1,362.80	659.55	117.27	1,430.02	43,707.84
43	Martin	3,871.68	5,265.36	4,171.13	1,170.50	1,472.79	718.95	1,450.80	34.43	166.15	490.85	18,812.64
44	Monroe	1,782.78	2,153.84	1,687.47	578.55	929.73	581.44	549.16	57.56	11.15	169.29	8,500.97
45	Nassau	3,373.82	3,904.81	2,630.26	802.11	928.36	693.87	120.62	62.56	12.55	445.70	12,974.66
46	Okaloosa	8,090.86	9,261.85	7,171.56	1,991.87	2,734.70	1,461.58	921.03	261.83	68.25	751.49	32,715.02
47	Okeechobee	1,284.55	1,517.74	1,147.09	405.84	769.84	501.18	454.90	12.62	1.67	214.89	6,310.32
48	Orange	45,860.74	55,403.32	45,076.70	7,731.64	15,841.59	11,095.09	23,986.75	3,425.32	465.79	3,735.45	212,622.39
49	Osceola	15,083.06	20,853.50	16,503.04	2,926.56	5,133.18	3,885.73	9,495.46	448.09	162.86	1,896.89	76,388.37
50	Palm Beach	37,541.56	47,502.48	43,550.60	12,755.28	18,155.43	8,592.34	18,698.23	1,304.21	483.64	4,424.99	193,008.76
51	Pasco	19,672.42	23,026.21	18,039.60	4,123.17	7,166.69	3,807.69	2,186.77	988.11	176.28	1,695.49	80,882.43
52	Pinellas	20,691.35	24,024.15	21,523.83	6,821.87	9,545.34	4,335.33	3,220.31	1,122.64	211.51	2,881.40	94,377.73
53	Polk	25,983.27	29,464.13	24,351.21	5,967.04	9,657.49	5,663.62	6,643.21	523.81	339.47	3,441.91	112,035.16
54	Putnam	2,486.92	2,676.30	1,793.02	790.81	1,112.12	645.60	403.12	16.53	7.97	366.18	10,298.57
55	St. Johns	11,280.95	13,603.34	10,488.00	2,656.99	5,343.06	3,630.10	279.73	450.70	83.85	851.91	48,668.63
56	St. Lucie	9,977.55	12,819.13	10,703.89	1,863.77	2,773.05	1,966.95	2,394.51	124.07	14.24	1,106.35	43,743.51
57	Santa Rosa	6,970.38	8,670.07	7,020.82	1,573.87	2,266.81	1,499.86	169.77	365.69	102.87	600.82	29,240.96
58	Sarasota	9,077.30	11,103.15	9,303.11	2,914.12	5,029.73	3,089.03	1,502.48	643.18	53.47	926.13	43,641.70
59	Seminole	16,513.00	17,183.37	14,119.12	4,078.64	7,749.58	4,652.22	2,172.32	280.53	41.07	1,625.47	68,415.32
60	Sumter	2,316.24	2,643.16	1,705.66	579.20	817.59	503.40	205.90	48.11	1.67	356.27	9,177.20
61	Suwannee	1,489.24	1,686.30	1,140.38	404.93	439.28	301.96	212.62	3.11	0.10	226.96	5,904.88
62	Taylor	770.82	774.35	529.04	232.42	199.63	104.58	-	6.98	1.41	19.74	2,638.97
63	Union	661.43	678.10	329.39	136.24	203.53	125.08	-	4.75	3.26	103.72	2,245.50
64	Volusia	15,396.71	16,610.46	12,331.57	3,574.95	5,723.80	4,159.16	2,138.71	752.88	49.49	1,827.13	62,564.86
65	Wakulla	1,298.85	1,484.80	1,000.33	463.53	359.98	261.90	4.56	34.25	10.00	166.37	5,084.57
66	Walton	2,852.00	3,278.70	2,591.29	534.94	688.89	335.74	399.59	20.21	6.03	159.90	10,867.29
67	Washington	930.27	894.59	633.38	250.36	322.35	243.54	8.25	40.98	13.20	75.57	3,412.49
68		-	-	-	-	-	-	-	-	-	-	-
69	FAMU	178.26	241.78	165.53	3.00	17.10	14.14	0.37	-	-	4.30	624.48
70	FAU PB	211.89	339.20	677.92	23.96	37.46	9.58	9.36	-	-	-	1,309.37
71	FAU STL	512.95	745.85	1.00	55.21	93.46	1.91	42.44	3.00	-	-	1,455.82
72	FSU Brow	341.29	183.44	-	68.28	81.87	6.10	29.71	-	-	-	710.69
73	FSU Leon	405.81	629.07	539.17	45.93	101.11	79.06	12.22	-	-	90.50	1,902.87
74	UF	188.03	397.92	397.99	27.78	129.38	109.20	-	-	-	16.78	1,267.08
75	FLVS	7,490.23	14,446.77	29,510.07	374.25	893.55	484.52	92.10	-	-	1,247.93	54,539.42
99	Florida	651,423.69	776,453.88	643,036.83	164,685.23	254,856.82	156,781.69	179,331.99	24,499.52	5,002.98	70,744.44	2,926,817.07



**FTE**  
**FY2024-25 Forecast by Program**

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	7,122.28	7,045.66	6,698.03	2,129.07	3,815.88	1,481.58	623.47	53.29	13.22	571.60	29,554.08
2	Baker	1,273.99	1,536.72	886.52	266.94	337.21	164.68	8.59	35.93	1.40	329.93	4,841.91
3	Bay	5,671.48	7,370.90	5,951.26	1,582.06	1,978.30	1,004.42	637.67	544.70	108.95	622.46	25,472.20
4	Bradford	712.29	684.43	480.55	283.58	322.68	181.83	4.61	20.23	1.90	102.30	2,794.40
5	Brevard	17,512.42	19,451.09	15,114.37	4,701.78	7,832.97	5,627.22	1,510.23	717.36	86.88	1,583.89	74,138.21
6	Broward	57,864.58	70,052.45	57,568.60	15,281.36	21,872.11	14,835.04	19,755.10	1,855.45	612.66	6,862.42	266,563.77
7	Calhoun	439.40	554.63	451.99	154.87	142.88	121.02	3.87	19.92	3.11	75.13	1,966.82
8	Charlotte	3,614.24	4,093.34	3,700.03	1,108.33	1,622.68	834.38	232.45	178.61	10.75	418.73	15,813.54
9	Citrus	4,189.91	4,517.61	3,341.07	894.89	1,216.79	514.07	93.62	113.45	7.35	477.46	15,366.22
10	Clay	8,456.68	10,135.74	9,177.96	3,482.04	4,876.61	2,293.36	586.30	369.48	36.91	943.01	40,358.09
11	Collier	9,090.70	12,699.64	10,281.01	2,211.91	4,024.95	3,118.68	5,072.30	631.12	70.85	1,052.93	48,254.09
12	Columbia	2,689.26	2,974.45	1,896.36	640.53	682.72	399.87	86.32	43.18	2.36	442.36	9,857.41
13	Dade	70,651.82	79,042.15	69,003.51	20,263.69	32,300.04	22,743.23	33,230.13	2,676.75	350.12	7,656.57	337,918.01
14	De Soto	1,174.89	1,408.34	929.73	273.07	247.46	199.30	238.18	1.63	0.97	130.93	4,604.50
15	Dixie	530.74	596.40	405.61	209.02	147.96	155.19	5.68	9.52	2.01	75.46	2,137.59
16	Duval	35,298.85	34,958.40	26,057.43	8,831.73	12,204.54	6,862.28	5,697.44	1,007.68	253.21	1,776.50	132,948.06
17	Escambia	10,817.96	10,113.20	7,282.91	2,653.50	3,625.93	2,464.57	390.20	216.66	119.75	1,263.88	38,948.56
18	Franklin	2,878.70	4,001.60	3,360.91	637.92	958.17	673.24	246.23	66.85	9.27	332.61	13,165.50
19	Franklin	297.21	333.45	230.35	86.64	118.71	51.14	23.50	6.72	2.04	43.42	1,193.18
20	Gadsden	1,200.96	1,216.29	826.08	223.98	270.38	200.17	221.46	55.29	2.66	85.51	4,302.78
21	Gilchrist	700.15	848.96	478.30	263.67	266.56	143.16	33.98	48.52	5.05	95.71	2,884.06
22	Glades	493.06	583.49	225.27	127.51	139.70	54.01	47.45	6.46	-	17.96	1,694.91
23	Gulf	396.65	529.12	393.58	118.09	140.09	109.61	17.96	33.39	0.97	30.23	1,769.69
24	Hamilton	432.31	398.16	310.23	47.52	68.42	53.85	106.41	6.91	4.73	49.79	1,478.33
25	Hardee	1,161.57	1,403.22	1,030.50	180.25	285.78	222.93	200.23	10.30	1.04	129.77	4,625.59
26	Hendry	3,793.99	3,888.11	2,472.39	410.67	577.93	434.43	520.51	31.32	14.12	487.72	12,631.19
27	Hernando	5,702.10	7,284.45	5,544.10	1,658.89	1,777.33	1,064.18	333.86	150.37	42.73	539.65	24,097.66
28	Highlands	2,860.62	3,585.27	2,364.20	797.29	843.80	583.97	365.57	29.45	12.81	352.66	11,795.64
29	Hillsborough	52,422.69	62,306.96	51,107.87	14,125.66	20,511.49	8,944.33	15,160.80	2,038.63	316.33	6,148.73	233,083.49
30	Holmes	917.24	986.63	627.56	142.03	181.06	107.56	6.51	1.74	1.01	113.06	3,084.40
31	Indian River	4,117.20	4,969.30	3,812.74	1,025.34	1,350.77	957.68	637.28	135.80	34.97	371.05	17,412.13
32	Jackson	1,490.02	1,622.46	1,163.83	460.79	386.92	190.15	67.21	78.72	3.68	226.02	5,689.80
33	Jefferson	157.91	217.59	153.01	64.10	74.92	33.48	15.93	12.78	-	11.55	741.27
34	Lafayette	243.11	315.79	193.45	75.05	86.48	59.31	46.40	1.82	0.94	69.90	1,092.25
35	Lake	12,527.34	13,520.09	9,109.23	2,578.00	3,352.16	2,335.71	1,299.02	465.09	62.48	1,296.44	46,545.56
36	Lee	22,547.57	27,823.48	21,264.53	4,515.54	7,353.46	5,940.28	9,047.39	699.56	70.33	2,452.96	101,715.10
37	Leon	8,707.59	9,435.54	7,105.29	2,524.70	2,527.14	1,540.63	482.59	241.24	34.86	630.61	33,230.19
38	Levy	1,398.28	1,541.22	953.85	447.02	497.02	330.16	105.51	12.12	3.20	182.32	5,470.70
39	Liberty	260.90	344.53	233.23	97.88	85.94	45.39	6.33	19.57	6.63	51.52	1,151.92
40	Madison	657.57	651.20	434.16	175.81	154.08	108.41	5.41	3.09	-	96.35	2,286.08
41	Manatee	10,755.79	13,827.91	10,426.69	3,267.63	4,405.24	3,087.49	3,459.08	211.15	93.97	1,230.00	50,764.95
42	Marion	10,785.30	12,019.86	9,040.43	2,429.83	3,469.11	2,763.75	1,380.66	663.75	118.40	1,421.30	44,092.39
43	Martin	4,005.89	5,232.70	4,155.06	1,214.67	1,454.28	716.27	1,485.34	34.51	170.88	489.04	18,958.64
44	Monroe	1,751.82	2,205.93	1,653.32	561.21	948.57	564.74	546.41	56.68	10.98	165.62	8,465.28
45	Nassau	3,481.30	4,039.14	2,656.51	826.24	959.40	700.28	124.11	64.60	12.82	457.44	13,321.84
46	Okaloosa	8,203.52	9,296.86	7,149.46	2,021.19	2,753.10	1,451.75	924.41	265.30	68.95	752.36	32,886.90
47	Okeechobee	1,306.89	1,505.89	1,123.82	419.68	757.37	491.13	456.14	13.30	1.61	209.51	6,285.34
48	Orange	47,148.27	55,745.25	45,354.94	8,159.19	15,938.22	11,155.87	24,373.55	3,440.13	473.26	3,752.54	215,541.22
49	Osceola	15,425.10	21,465.12	16,990.05	3,016.84	5,286.94	3,993.75	9,759.17	460.33	167.18	1,938.29	78,502.77
50	Palm Beach	38,533.15	47,016.36	43,559.67	13,180.38	17,992.02	8,588.59	18,864.71	1,311.19	489.77	4,416.98	193,952.82
51	Pasco	19,897.68	23,215.72	18,066.30	4,210.38	7,266.42	3,808.66	2,201.90	995.41	178.29	1,688.77	81,529.53
52	Pinellas	20,698.24	23,878.51	21,281.48	6,849.83	9,489.36	4,299.58	3,204.47	1,118.81	210.38	2,856.76	93,887.42
53	Polk	26,599.91	29,533.83	24,270.54	6,130.95	9,695.30	5,632.41	6,749.03	522.90	340.88	3,413.15	112,888.90
54	Putnam	2,500.87	2,625.80	1,736.98	799.99	1,093.98	625.81	402.83	16.41	7.82	356.56	10,167.05
55	St. Johns	11,454.29	14,009.64	10,745.87	2,726.05	5,500.79	3,715.99	286.39	462.24	86.39	872.06	49,859.71
56	St. Lucie	10,058.80	13,006.59	10,689.95	1,885.64	2,825.25	1,966.92	2,419.61	126.25	14.38	1,108.46	44,101.85
57	Santa Rosa	7,309.86	8,731.61	6,992.23	1,648.94	2,282.42	1,491.87	171.63	368.82	103.75	599.89	29,701.02
58	Sarasota	9,286.62	11,022.17	9,281.26	3,009.06	4,991.15	3,076.98	1,514.06	647.40	54.07	923.02	43,805.79
59	Seminole	16,831.47	17,228.95	13,979.07	4,217.33	7,785.44	4,605.95	2,186.61	280.24	40.98	1,599.59	68,755.63
60	Sumter	2,394.75	2,719.35	1,759.61	597.42	841.04	518.48	210.33	49.11	1.71	370.72	9,462.52
61	Suwannee	1,484.72	1,699.08	1,115.10	404.91	444.39	296.18	211.06	2.93	0.12	225.17	5,883.66
62	Taylor	761.92	779.60	522.52	229.33	203.57	101.66	-	7.40	1.41	19.58	2,626.99
63	Union	640.32	697.87	323.23	132.92	209.63	122.72	-	4.76	3.03	98.63	2,233.11
64	Volusia	15,761.46	16,462.13	12,468.58	3,711.91	5,678.92	4,200.63	2,163.47	758.95	50.28	1,845.47	63,101.80
65	Wakulla	1,305.45	1,519.82	987.18	456.15	367.64	258.11	4.61	34.83	9.94	163.38	5,107.11
66	Walton	2,944.08	3,312.22	2,601.93	550.51	698.13	337.39	407.96	20.37	6.05	160.11	11,038.75
67	Washington	995.31	884.34	623.69	259.81	319.55	239.75	8.20	42.11	13.47	74.33	3,460.56
69	FAMU	178.26	241.78	165.53	3.00	17.10	14.14	0.37	-	-	4.30	624.48
70	FAU PB	211.89	339.20	677.92	23.96	37.46	9.58	9.36	-	-	-	1,309.37
71	FAU STL	512.95	745.85	1.00	55.21	93.46	1.91	42.44	3.00	-	-	1,455.82
72	FSU Brow	341.29	183.44	-	68.28	81.87	6.10	29.71	-	-	-	710.69
73	FSU Leon	405.81	629.07	539.17	45.93	101.11	79.06	12.22	-	-	90.50	1,902.87
74	UF	188.03	397.92	397.99	27.78	129.38	109.20	-	-	-	16.78	1,267.08
75	FLVS	7,664.34	14,460.81	29,626.53	387.14	891.63	483.05	93.26	-	-	1,253.68	54,860.44
<b>99</b>	<b>Florida</b>	<b>664,301.58</b>	<b>775,722.38</b>	<b>643,585.21</b>	<b>169,282.01</b>	<b>254,269.26</b>	<b>156,700.25</b>	<b>180,876.80</b>	<b>24,633.58</b>	<b>5,043.02</b>	<b>70,779.09</b>	<b>2,945,193.18</b>

**FTE**  
**FY2025-26 Forecast by Program**

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	7,067.28	7,005.73	6,768.60	2,115.15	3,780.03	1,503.03	621.53	52.69	13.28	580.73	29,508.05
2	Baker	1,288.79	1,549.26	871.51	267.18	338.87	160.67	8.48	35.71	1.49	319.04	4,841.00
3	Bay	5,442.88	7,403.41	5,985.08	1,522.23	1,991.47	1,011.18	626.82	540.75	108.73	624.80	25,257.35
4	Bradford	727.78	665.98	486.37	289.35	312.69	184.20	4.92	20.79	2.09	102.59	2,796.76
5	Brevard	17,256.28	19,755.73	15,232.37	4,665.78	7,956.79	5,664.30	1,511.98	723.29	88.72	1,597.59	74,452.83
6	Broward	56,969.33	70,511.61	57,180.72	15,154.80	22,059.63	14,741.87	19,651.43	1,848.35	609.49	6,824.61	265,551.84
7	Calhoun	436.08	551.12	427.94	152.22	142.59	113.81	3.91	19.45	2.99	71.71	1,921.82
8	Charlotte	3,614.97	4,221.85	3,673.15	1,102.32	1,666.77	832.80	234.26	179.88	10.96	421.29	15,958.25
9	Citrus	4,244.62	4,585.25	3,276.05	903.28	1,229.97	503.42	95.00	112.66	7.32	466.68	15,424.25
10	Clay	8,329.60	10,441.78	9,140.35	3,453.05	5,028.21	2,282.91	589.02	371.18	37.03	938.58	40,611.71
11	Collier	8,758.48	12,900.07	10,442.20	2,119.01	4,113.78	3,181.42	5,035.10	631.90	71.64	1,084.85	48,338.45
12	Columbia	2,653.95	2,993.91	1,851.66	632.54	687.83	393.17	85.20	42.78	2.38	434.65	9,778.07
13	Dade	67,153.12	80,311.75	69,061.89	19,284.68	33,146.34	22,790.94	32,746.07	2,667.62	347.29	7,665.97	335,175.67
14	De Soto	1,168.23	1,318.07	986.79	271.69	237.46	212.34	238.54	1.76	0.69	138.46	4,574.03
15	Dixie	539.03	580.10	401.72	208.18	144.82	154.07	5.62	9.24	1.97	74.33	2,119.08
16	Duval	34,950.19	35,498.54	26,286.74	8,773.64	12,423.86	6,935.71	5,737.74	1,013.69	254.83	1,794.80	133,669.74
17	Escambia	10,754.23	10,300.99	7,080.73	2,641.07	3,691.81	2,393.24	387.46	213.68	119.36	1,225.06	38,807.63
18	Franklin	2,821.81	4,020.76	3,285.87	628.29	964.24	657.89	243.74	65.58	8.92	325.93	13,023.04
19	Franklin	286.59	326.87	225.65	84.73	116.58	49.69	22.32	6.39	1.97	42.41	1,163.20
20	Gadsden	1,170.11	1,193.30	797.44	218.64	263.18	192.86	217.28	53.49	2.38	82.15	4,190.83
21	Gilchrist	688.45	852.96	499.34	260.17	267.60	148.88	34.45	48.38	5.02	100.48	2,905.73
22	Glades	499.90	583.26	215.95	127.39	140.43	51.96	47.36	6.54	-	17.23	1,690.02
23	Gulf	406.79	519.06	411.48	116.16	139.37	113.81	18.45	33.14	1.06	32.77	1,792.09
24	Hamilton	436.67	377.00	299.27	47.25	70.31	51.71	108.51	6.63	5.04	45.55	1,447.94
25	Hardee	1,146.79	1,407.51	981.93	175.67	285.47	209.39	196.02	10.25	1.04	123.90	4,537.97
26	Hendry	3,713.76	3,948.01	2,432.48	401.50	590.27	427.67	520.09	31.12	13.93	481.84	12,560.67
27	Hernando	5,674.71	7,284.10	5,728.79	1,645.31	1,778.16	1,101.39	336.19	151.08	43.53	557.96	24,301.22
28	Highlands	2,755.26	3,601.29	2,331.88	771.04	844.82	578.00	357.92	29.35	12.89	350.20	11,632.65
29	Hillsborough	52,005.34	62,547.49	52,213.34	14,095.23	20,883.74	9,166.89	15,211.35	2,066.25	322.19	6,325.40	234,837.22
30	Holmes	912.13	1,023.25	595.12	140.16	189.43	102.72	6.68	1.88	1.13	102.32	3,076.82
31	Indian River	4,024.76	4,971.78	3,801.85	1,005.92	1,358.40	956.09	631.33	133.89	34.37	367.38	17,285.77
32	Jackson	1,494.53	1,634.21	1,100.62	463.05	389.87	180.12	67.99	77.72	3.42	212.69	5,624.22
33	Jefferson	158.77	220.77	147.56	64.77	74.64	31.05	16.00	12.34	-	11.80	737.70
34	Lafayette	234.82	317.31	186.80	72.72	88.42	59.13	44.61	1.73	0.99	66.41	1,072.94
35	Lake	12,620.46	13,952.27	9,130.30	2,600.31	3,457.40	2,343.05	1,319.22	473.20	62.88	1,305.98	47,265.07
36	Lee	22,490.54	28,380.26	21,384.35	4,515.83	7,480.21	5,991.97	9,117.48	706.26	71.25	2,487.54	102,625.69
37	Leon	8,441.80	9,606.06	7,128.78	2,465.34	2,571.83	1,551.93	478.88	243.06	35.06	635.26	33,158.00
38	Levy	1,403.20	1,559.08	916.34	451.35	501.75	317.72	105.46	12.12	3.22	176.00	5,446.24
39	Liberty	261.85	350.72	222.14	97.81	86.05	43.06	6.33	19.95	5.95	49.06	1,142.92
40	Madison	676.62	638.18	427.40	176.56	151.55	109.56	5.38	3.15	-	94.00	2,282.40
41	Manatee	10,736.03	14,121.34	10,223.55	3,279.98	4,501.76	3,031.70	3,469.41	212.58	94.26	1,206.64	50,877.25
42	Marion	10,740.80	12,143.52	9,125.47	2,425.30	3,499.42	2,802.47	1,391.07	667.63	119.28	1,457.40	44,372.36
43	Martin	3,969.08	5,143.65	4,408.22	1,210.34	1,440.43	762.62	1,496.02	34.56	169.15	523.96	19,158.03
44	Monroe	1,785.24	2,182.75	1,648.54	578.23	935.07	564.68	544.85	56.31	11.17	166.31	8,473.15
45	Nassau	3,457.11	4,233.74	2,674.52	823.57	1,004.83	706.82	126.70	65.41	13.16	459.66	13,565.52
46	Okaloosa	8,105.96	9,359.39	7,187.57	2,000.25	2,771.76	1,464.40	924.66	265.59	69.12	756.32	32,905.02
47	Okeechobee	1,299.24	1,490.07	1,104.44	424.49	751.74	485.25	454.25	13.14	1.50	205.25	6,229.37
48	Orange	46,519.84	56,635.50	46,641.55	8,095.91	16,215.55	11,480.52	24,573.04	3,481.15	480.84	3,881.05	218,004.95
49	Osceola	15,551.68	22,184.54	17,487.70	3,046.91	5,465.70	4,116.31	9,971.09	472.66	172.56	2,002.00	80,471.15
50	Palm Beach	38,329.69	47,066.97	43,793.20	13,169.72	18,059.53	8,656.51	18,921.45	1,319.63	492.72	4,455.19	194,264.61
51	Pasco	19,622.29	23,395.61	18,592.93	4,174.09	7,276.71	3,930.93	2,212.76	1,002.54	179.01	1,755.69	82,142.56
52	Pinellas	20,126.93	23,980.59	20,990.37	6,715.92	9,553.65	4,251.84	3,163.44	1,112.59	209.73	2,833.93	92,938.99
53	Polk	26,798.67	29,630.52	24,739.79	6,161.20	9,746.15	5,754.42	6,822.05	529.27	345.58	3,500.28	114,027.93
54	Putnam	2,495.56	2,614.63	1,678.24	795.01	1,090.99	606.61	401.84	16.07	7.72	345.50	10,052.17
55	St. Johns	11,393.96	14,580.81	10,987.82	2,718.96	5,720.66	3,800.96	291.04	473.54	88.58	891.20	50,947.53
56	St. Lucie	9,981.28	13,026.57	10,894.07	1,872.67	2,837.20	2,009.60	2,422.80	127.04	14.54	1,117.85	44,303.62
57	Santa Rosa	7,196.08	9,090.95	6,999.02	1,632.50	2,367.45	1,494.12	173.72	374.48	104.52	606.43	30,039.27
58	Sarasota	9,059.98	11,164.09	9,317.49	2,942.66	5,051.34	3,093.73	1,506.03	646.79	53.50	929.56	43,765.17
59	Seminole	16,666.60	17,552.87	14,232.04	4,173.92	7,931.22	4,685.06	2,201.86	282.31	41.57	1,633.53	69,400.98
60	Sumter	2,357.97	2,870.82	1,743.98	594.10	891.26	511.02	210.55	49.78	1.72	368.95	9,600.15
61	Suwannee	1,450.35	1,738.45	1,105.10	396.02	454.82	293.25	211.64	3.22	0.10	222.98	5,875.93
62	Taylor	732.74	781.73	527.01	222.32	208.03	102.19	-	7.16	1.36	19.86	2,602.40
63	Union	638.93	704.36	306.15	131.25	211.58	116.75	-	4.69	3.30	95.86	2,212.87
64	Volusia	15,644.44	16,844.11	12,406.65	3,697.03	5,795.73	4,175.48	2,170.28	763.41	51.12	1,834.42	63,382.67
65	Wakulla	1,287.44	1,581.96	963.22	451.15	383.19	252.17	4.47	35.14	10.13	162.41	5,131.28
66	Walton	3,004.60	3,417.76	2,587.08	560.16	720.14	334.82	416.48	20.86	6.31	158.94	11,227.15
67	Washington	1,014.02	914.16	594.51	267.42	330.09	229.03	8.49	41.94	13.93	70.76	3,484.35
68		-	-	-	-	-	-	-	-	-	-	-
69	FAMU	178.26	241.78	165.53	3.00	17.10	14.14	0.37	-	-	4.30	624.48
70	FAU PB	211.89	339.20	677.92	23.96	37.46	9.58	9.36	-	-	-	1,309.37
71	FAU STL	512.95	745.85	1.00	55.21	93.46	1.91	42.44	3.00	-	-	1,455.82
72	FSU Brow	341.29	183.44	-	68.28	81.87	6.10	29.71	-	-	-	710.69
73	FSU Leon	405.81	629.07	539.17	45.93	101.11	79.06	12.22	-	-	90.50	1,902.87
74	UF	188.03	397.92	397.99	27.78	129.38	109.20	-	-	-	16.78	1,267.08
75	FLVS	7,558.57	14,442.76	29,809.18	382.29	902.38	486.27	92.89	-	-	1,261.90	54,936.24
99	Florida	655,043.81	785,342.13	648,169.57	167,348.90	258,225.40	157,915.14	180,973.10	24,761.41	5,072.98	71,397.41	2,954,249.85