

**Education Estimating Conference for PreK-12 Enrollment
Executive Summary
February 6, 2023**

The Education Estimating Conference met on February 6, 2023, to adopt a PreK-12 Full-Time Equivalent (FTE) enrollment forecast for FY 2023-24 through FY 2027-28. The forecast incorporates updated data from the 2021-22 Final Calculation FTE, 2021-22 non-promotions, 2022-23 recalibrated survey 2 (October 2022), and 2022-23 Family Empowerment Scholarship (FES) fall payment data.

2021-22 Final Calculation

The 2021-22 Final Calculation FTE was 6,072.35 less than the Fourth Calculation. Districts 1-74 decreased by 6,004.06 FTE, while FLVS decreased by 68.29 FTE relative to the Fourth Calculation. Fewer than expected virtual completions at the end of the year accounted for the majority of the differences between the Fourth and the Final calculations.

2022-23 Third Calculation

The 2022-23 Third Calculation FTE was 9,368.14 lower than appropriated. Districts 1-74 decreased by 6,091.34 FTE, while FLVS decreased by 3,276.80 FTE relative to appropriated.

2022-23 Mid-Year Estimate

A Mid-Year Estimate (MYE) was used as the base of the forecast, ensuring Family Empowerment Scholarship program cohorts and participation rates flow throughout the forecast series. This estimate uses recalibrated survey 2 (October 2022) data that excludes scholarship FTE and instead includes fall scholarship payment data. The 2022-23 Mid-Year Estimate (MYE) was 480.59 lower than appropriated, but 8,887.55 higher than the Third Calculation. This difference is due to the use of payment data in lieu of scholarship FTE.

2023-24 Forecast

The FTE forecast for 2023-24 was 5,436.30 higher than the July conference forecast. This upward shift is due to a slightly higher forecast base and another year of strong growth incorporated into the Grade Progression Ratios averaging method.

Overall, 2023-24 is forecasted to grow 51,188.55 FTE relative to the 2022-23 MYE. The FES-UA program is forecasted to continue to reach capacity and the FES-EO program is forecasted to grow relatively similar to historical participation patterns for income-based scholarship programs.

The virtual FTE forecast for 2023-24 has “returners” to brick and mortar setting built into the forecast, reflecting two years of return rates following the pandemic.

Forecast Extension through 2027-28

Annual growth in the forecast series ranges from a high of 34,541.00 FTE (1.1%) in 2024-25 to a low of 14,675.57 FTE (0.5%) in 2026-27. The final year of the forecast, 2027-28, is forecasted to grow by 22,290.50 (0.7%), reaching 3,132,346.34 FTE. The FES-UA program is anticipated to reach

capacity in each of the remaining years of the forecast through 2027-28. The FES-EO program is anticipated to grow steadily; however, it is not expected to reach the available capacity during the forecast period.

There are three tables below: Table 1 provides a summary of the forecast by program category, Table 2 displays total FTE enrollment by year, and Table 3 illustrates the differences between the July 2022 and February 2023 forecasts.

Table 1. February 6, 2023 Forecast Summary							
Program Category	2021-22 Final	2022-23 MYE	2023-24 Forecast	2024-25 Forecast	2025-26 Forecast	2026-27 Forecast	2027-28 Forecast
101 Basic Non-ESE PK-3	641,552.20	645,963.23	646,515.47	648,075.38	640,997.12	632,517.99	629,475.67
102 Basic Non-ESE 4-8	805,424.05	800,148.83	822,129.31	839,538.40	854,885.55	873,390.71	893,603.85
103 Basic Non-ESE 9-12	625,311.32	639,999.01	654,955.72	661,385.93	672,392.79	673,777.19	674,379.23
111 Basic ESE PK-3	153,914.97	170,797.97	170,231.95	170,546.18	169,210.28	167,902.66	166,569.60
112 Basic ESE 4-8	262,991.49	266,902.21	273,774.21	279,497.39	285,000.42	290,982.52	297,137.42
113 Basic ESE 9-12	162,526.26	172,012.17	176,268.12	178,090.26	181,147.85	181,421.14	181,561.22
130 ESOL	171,365.21	189,332.12	190,644.13	191,169.72	189,998.13	188,351.02	187,995.81
254 ESE Level IV	22,047.05	24,578.23	25,004.09	25,270.61	25,544.82	25,716.54	25,893.22
255 ESE Level V	4,310.06	4,834.85	4,936.08	4,989.85	5,036.24	5,062.48	5,089.36
300 Career Ed	67,879.38	68,415.43	69,713.52	70,149.88	71,167.07	70,933.59	70,640.96
Group 1 FTE	2,651,720.29	2,695,823.42	2,743,874.78	2,777,133.54	2,803,634.01	2,819,992.21	2,842,726.99
Group 2 FTE	265,601.70	287,160.63	290,297.82	291,580.06	291,746.26	290,063.63	289,619.35
ESE FTE	605,789.83	639,125.43	650,214.45	658,394.29	665,939.61	671,085.34	676,250.82
Districts 1-74 FTE	2,864,944.12	2,935,338.77	2,986,734.64	3,021,640.13	3,047,937.25	3,063,156.84	3,085,994.22
FLVS FTE	52,377.87	47,645.28	47,437.96	47,073.47	47,443.02	46,899.00	46,352.12
Total FTE	2,917,321.99	2,982,984.05	3,034,172.60	3,068,713.60	3,095,380.27	3,110,055.84	3,132,346.34

* 2022-23 MYE = recalibrated survey 2 (October 2022) data excluding scholarship FTE, with adjustments to reflect scholarship payment data

Table 2. Historical and Forecasted Total FTE Enrollment			
Fiscal Year	Total PK-12 FTE	Change	% Change
2016-2017	2,804,865.17	25,950.34	0.93%
2017-2018	2,822,732.74	17,867.57	0.64%
2018-2019	2,831,913.23	9,180.49	0.33%
2019-2020	2,860,469.34	28,556.11	1.01%
2020-2021	2,801,507.89	-58,961.45	-2.06%
2021-2022	2,917,321.99	115,814.10	4.13%
2022-2023 MYE	2,982,984.05	65,662.06	2.25%
2023-2024 Forecast	3,034,172.60	51,188.55	1.72%
2024-2025 Forecast	3,068,713.60	34,541.00	1.14%
2025-2026 Forecast	3,095,380.27	26,666.67	0.87%
2026-2027 Forecast	3,110,055.84	14,675.57	0.47%
2027-2028 Forecast	3,132,346.34	22,290.50	0.72%

* 2022-23 MYE = recalibrated survey 2 (October 2022) data excluding scholarship FTE, with adjustments to reflect scholarship payment data

Table 3. Forecast Summary

	July 28, 2022 Conference	February 6, 2023 Conference	Difference	% Diff
2021-22 Fourth vs Final	2,923,394.34	2,917,321.99	-6,072.35	-0.21%
2022-23	2,983,464.64	2,982,984.05	-480.59	-0.02%
2023-24	3,028,736.30	3,034,172.60	5,436.30	0.18%
2024-25	3,065,310.88	3,068,713.60	3,402.72	0.11%
2025-26	3,093,306.11	3,095,380.27	2,074.16	0.07%
2026-27	3,110,253.51	3,110,055.84	-197.67	-0.01%
2027-28	3,133,803.90	3,132,346.34	-1,457.56	-0.05%

General Notes...

The Education Estimating Conference for PreK-12 Enrollment forecasts full-time equivalent (FTE) students whose educational instruction is funded through the Florida Education Finance Program (FEFP). There are ten program categories in two groups:

Group 1

- Three for basic education students who are not exceptional education students (101: for PreK through Grade 3; 102: for Grades 4 through 8; 103: for Grades 9 through 12) and
- Three for basic education exceptional educational students by grade grouping (111, 112, and 113).

Group 2

- One for English Language Learners (130),
- Two for exceptional education students who need higher levels of services (254, 255) and
- One for students taking career education instruction (300).

The funded educational time for a student may be in a single program category or spread through two or more program categories.

The FEFP is calculated five times throughout the year to arrive at each year's final appropriation. Each calculation ("calc") uses the latest information regarding the number of students that is available:

- (1) First Calculation (1st Calc) – This calculation is completed immediately after the annual legislative session. FTE student enrollment is the forecast used by the Legislature for the General Appropriations Act.
- (2) Second Calculation (2nd Calc) – This calculation is made upon receipt of the certified tax roll from the Department of Revenue. FTE student enrollment is the forecast used by the Legislature for the General Appropriations Act.
- (3) Third Calculation (3rd Calc) – This calculation includes the July and October actual FTE student enrollment surveys and the February and June estimated FTE enrollment. It is available in November.
- (4) Fourth Calculation (4th Calc) – This calculation includes July, October, and February actual FTE student enrollment surveys and the June estimated FTE enrollment. It is available in March.
- (5) Final Calculation – This calculation includes the actual final FTE student enrollment surveys for all four counts (July, October, February, and June) and is available in September or October of the next fiscal year.

Among other changes, the Conference principals may adopt forecasts that include revised FTE enrollment estimates due to known errors in district reported data or other supporting data that warrants an adjustment in the five calculations above. These revisions are typically numbered as they are updated. For the conference held on February 6, 2023, the 2022-23 "Mid-Year Estimate (MYE)" represented recalibrated survey 2 (October 2022) data excluding scholarship FTE, with adjustments to reflect scholarship payment data.

Both the FES-UA and FES-EO programs have the ability to grow based on statutory requirements. In addition, both programs have statutorily identified student groups that do not count towards the growth cap.

'PreK' figures include only pre-school age children with disabilities (ESE) and pre-school age children whose parents are in the Teenage Parent Program. It does not include children participating exclusively in the Voluntary Prekindergarten Program who receive those services through the public school system.

CONFERENCE REPORT FOR
EDUCATION ESTIMATING CONFERENCE
PreK-12 ENROLLMENT
FLORIDA SCHOOL DISTRICT PROGRAMS
UNWEIGHTED FULL-TIME EQUIVALENT (FTE) STUDENT ENROLLMENT

Monday, February 06, 2023

Forecasts of Student Enrollment (UFTE) for Florida School Districts - FY2023-24 through FY2027-28

**UNWEIGHTED FTE
FTE Student Enrollment for Florida School Districts**

School District PreK-12 Programs
February 6, 2023

	FY2020-21	FY2021-22			FY2022-23			FY2023-24	
	Final 12/6/2021	Appropriated 4/1/2021	4th Calc 5/24/2022	Final 10/31/2022	Appropriated 7/28/2022	3rd Calc 1/17/2023	MYE* 2/6/2023	Prior Forecast 7/28/2022	Forecast 2/6/2023
	- 1 -	- 2 -	- 3 -	- 4 -	- 5 -	- 6 -	- 7 -	- 8 -	- 9 -
PK-12 Basic									
PK-3	609,535.82	623,727.31	642,592.82	641,552.20	656,492.02	645,346.55	645,963.23	665,735.65	646,515.47
4-8	783,202.82	785,792.32	807,196.64	805,424.05	816,238.58	799,891.83	800,148.83	827,518.51	822,129.31
9-12	607,431.77	620,468.62	627,351.07	625,311.32	644,769.86	639,987.53	639,999.01	658,377.45	654,955.72
Total PK-12 Basic Non-ESE	2,000,170.41	2,029,988.25	2,077,140.53	2,072,287.57	2,117,500.46	2,085,225.91	2,086,111.07	2,151,631.61	2,123,600.50
PK-3 ESE in Basic	139,181.18	157,314.15	153,959.02	153,914.97	159,158.89	167,799.09	170,797.97	161,186.92	170,231.95
4-8 ESE in Basic	257,087.89	258,487.12	263,589.33	262,991.49	268,415.81	263,604.63	266,902.21	271,557.24	273,774.21
9-12 ESE in Basic	153,684.50	151,703.74	163,154.82	162,526.26	168,505.79	171,018.29	172,012.17	171,966.10	176,268.12
Total ESE Basic	549,953.57	567,505.01	580,703.17	579,432.72	596,080.49	602,422.01	609,712.35	604,710.26	620,274.28
Total PK-12 Basic	2,550,123.98	2,597,493.26	2,657,843.70	2,651,720.29	2,713,580.95	2,687,647.92	2,695,823.42	2,756,341.87	2,743,874.78
ESOL	161,398.13	173,582.13	171,423.17	171,365.21	174,420.14	189,332.12	189,332.12	175,594.31	190,644.13
Exceptional Student Education									
ESE Support Level IV	21,931.39	23,982.21	22,071.43	22,047.05	22,570.32	23,971.21	24,578.23	22,844.31	25,004.09
ESE Support Level V	4,235.59	4,887.87	4,310.85	4,310.06	4,396.03	4,729.82	4,834.85	4,468.92	4,936.08
Total	26,166.98	28,870.08	26,382.28	26,357.11	26,966.35	28,701.03	29,413.08	27,313.23	29,940.17
Total ESE (ESE and ESE Basic)	576,120.55	596,375.09	607,085.45	605,789.83	623,046.84	631,123.04	639,125.43	632,023.49	650,214.45
Career Education	63,818.80	68,443.39	67,745.19	67,879.38	68,497.20	68,415.43	68,415.43	69,486.89	69,713.52
Total Group Two	251,383.91	270,895.60	265,550.64	265,601.70	269,883.69	286,448.58	287,160.63	272,394.43	290,297.82
Total	2,801,507.89	2,868,388.86	2,923,394.34	2,917,321.99	2,983,464.64	2,974,096.50	2,982,984.05	3,028,736.30	3,034,172.60
<i>Districts 1-74</i>	<i>2,747,135.31</i>	<i>2,815,070.38</i>	<i>2,870,948.18</i>	<i>2,864,944.12</i>	<i>2,932,542.56</i>	<i>2,926,451.22</i>	<i>2,935,338.77</i>	<i>2,978,085.34</i>	<i>2,986,734.64</i>
<i>FLVS</i>	<i>54,372.58</i>	<i>53,318.48</i>	<i>52,446.16</i>	<i>52,377.87</i>	<i>50,922.08</i>	<i>47,645.28</i>	<i>47,645.28</i>	<i>50,650.96</i>	<i>47,437.96</i>

* 2022-23 MYE = recalibrated survey 2 (October 2022) data excluding scholarship FTE, with adjustments to reflect scholarship payment data

UNWEIGHTED FTE
FTE Student Enrollment for Florida School Districts
Change from Specific Time Period
School District PreK-12 Programs
February 6, 2023

	FY2021-22 Final minus			FY2022-23 MYE* minus			FY2023-24 Forecast minus		
	FY2020-21 Final	2021-22 Approp	2021-22 4th Calc	FY2021-22 Final	FY2022-23 Approp	FY2022-23 3rd Calc	FY2022-23 Approp	FY2022-23 MYE*	FY2023-24 Prior Forecast
	- 1 -	- 2 -	- 3 -	- 4 -	- 5 -	- 6 -	- 7 -	- 8 -	- 9 -
PK-12 Basic									
PK-3	32,016.38	17,824.89	-1,040.62	4,411.03	-10,528.79	616.68	-9,976.55	552.24	-19,220.18
4-8	22,221.23	19,631.73	-1,772.59	-5,275.22	-16,089.75	257.00	5,890.73	21,980.48	-5,389.20
9-12	17,879.55	4,842.70	-2,039.75	14,687.69	-4,770.85	11.48	10,185.86	14,956.71	-3,421.73
Total PK-12 Basic Non-ESE	72,117.16	42,299.32	-4,852.96	13,823.50	-31,389.39	885.16	6,100.04	37,489.43	-28,031.11
PK-3 ESE in Basic	14,733.79	-3,399.18	-44.05	16,883.00	11,639.08	2,998.88	11,073.06	-566.02	9,045.03
4-8 ESE in Basic	5,903.60	4,504.37	-597.84	3,910.72	-1,513.60	3,297.58	5,358.40	6,872.00	2,216.97
9-12 ESE in Basic	8,841.76	10,822.52	-628.56	9,485.91	3,506.38	993.88	7,762.33	4,255.95	4,302.02
Total ESE Basic	29,479.15	11,927.71	-1,270.45	30,279.63	13,631.86	7,290.34	24,193.79	10,561.93	15,564.02
Total PK-12 Basic	101,596.31	54,227.03	-6,123.41	44,103.13	-17,757.53	8,175.50	30,293.83	48,051.36	-12,467.09
ESOL	9,967.08	-2,216.92	-57.96	17,966.91	14,911.98	0.00	16,223.99	1,312.01	15,049.82
Exceptional Student Education									
ESE Support Level IV	115.66	-1,935.16	-24.38	2,531.18	2,007.91	607.02	2,433.77	425.86	2,159.78
ESE Support Level V	74.47	-577.81	-0.79	524.79	438.82	105.03	540.05	101.23	467.16
Total	190.13	-2,512.97	-25.17	3,055.97	2,446.73	712.05	2,973.82	527.09	2,626.94
Total ESE (ESE and ESE Basic)	29,669.28	9,414.74	-1,295.62	33,335.60	16,078.59	8,002.39	27,167.61	11,089.02	18,190.96
Career Education	4,060.58	-564.01	134.19	536.05	-81.77	0.00	1,216.32	1,298.09	226.63
Total Group Two	14,217.79	-5,293.90	51.06	21,558.93	17,276.94	712.05	20,414.13	3,137.19	17,903.39
Total	115,814.10	48,933.13	-6,072.35	65,662.06	-480.59	8,887.55	50,707.96	51,188.55	5,436.30
<i>Districts 1-74</i>	<i>117,808.81</i>	<i>49,873.74</i>	<i>-6,004.06</i>	<i>70,394.65</i>	<i>2,796.21</i>	<i>8,887.55</i>	<i>54,192.08</i>	<i>51,395.87</i>	<i>8,649.30</i>
<i>FLVS</i>	<i>-1,994.71</i>	<i>-940.61</i>	<i>-68.29</i>	<i>-4,732.59</i>	<i>-3,276.80</i>	<i>0.00</i>	<i>-3,484.12</i>	<i>-207.32</i>	<i>-3,213.00</i>

* 2022-23 MYE = recalibrated survey 2 (October 2022) data excluding scholarship FTE, with adjustments to reflect scholarship payment data

UNWEIGHTED FTE
FTE Student Enrollment for Florida School Districts
Percent Change from Specific Time Period
School District PreK-12 Programs
February 6, 2023

	FY2021-22 Final compared to			FY2022-23 MYE* compared to			FY2023-24 Forecast compared to		
	FY2020-21 Final	2021-22 Approp	2021-22 4th Calc	FY2021-22 Final	FY2022-23 Approp	FY2022-23 3rd Calc	FY2022-23 Approp	FY2022-23 MYE*	FY2023-24 Prior Forecast
	- 1 -	- 2 -	- 3 -	- 4 -	- 5 -	- 6 -	- 7 -	- 8 -	- 9 -
PK-12 Basic									
PK-3	5.3%	2.9%	-0.2%	0.7%	-1.6%	0.1%	-1.5%	0.1%	-2.9%
4-8	2.8%	2.5%	-0.2%	-0.7%	-2.0%	0.0%	0.7%	2.7%	-0.7%
9-12	2.9%	0.8%	-0.3%	2.3%	-0.7%	0.0%	1.6%	2.3%	-0.5%
Total PK-12 Basic Non-ESE	3.6%	2.1%	-0.2%	0.7%	-1.5%	0.0%	0.3%	1.8%	-1.3%
PK-3 ESE in Basic	10.6%	-2.2%	0.0%	11.0%	7.3%	1.8%	7.0%	-0.3%	5.6%
4-8 ESE in Basic	2.3%	1.7%	-0.2%	1.5%	-0.6%	1.3%	2.0%	2.6%	0.8%
9-12 ESE in Basic	5.8%	7.1%	-0.4%	5.8%	2.1%	0.6%	4.6%	2.5%	2.5%
Total ESE Basic	5.4%	2.1%	-0.2%	5.2%	2.3%	1.2%	4.1%	1.7%	2.6%
Total PK-12 Basic	4.0%	2.1%	-0.2%	1.7%	-0.7%	0.3%	1.1%	1.8%	-0.5%
ESOL	6.2%	-1.3%	0.0%	10.5%	8.5%	0.0%	9.3%	0.7%	8.6%
Exceptional Student Education									
ESE Support Level IV	0.5%	-8.1%	-0.1%	11.5%	8.9%	2.5%	10.8%	1.7%	9.5%
ESE Support Level V	1.8%	-11.8%	0.0%	12.2%	10.0%	2.2%	12.3%	2.1%	10.5%
Total	0.7%	-8.7%	-0.1%	11.6%	9.1%	2.5%	11.0%	1.8%	9.6%
Total ESE (ESE and ESE Basic)	5.1%	1.6%	-0.2%	5.5%	2.6%	1.3%	4.4%	1.7%	2.9%
Career Education	6.4%	-0.8%	0.2%	0.8%	-0.1%	0.0%	1.8%	1.9%	0.3%
Total Group Two	5.7%	-2.0%	0.0%	8.1%	6.4%	0.2%	7.6%	1.1%	6.6%
Total	4.1%	1.7%	-0.2%	2.3%	0.0%	0.3%	1.7%	1.7%	0.2%
<i>Districts 1-74</i>	4.3%	1.8%	-0.2%	2.5%	0.1%	0.3%	1.8%	1.8%	0.3%
<i>FLVS</i>	-3.7%	-1.8%	-0.1%	-9.0%	-6.4%	0.0%	-6.8%	-0.4%	-6.3%

* 2022-23 MYE = recalibrated survey 2 (October 2022) data excluding scholarship FTE, with adjustments to reflect scholarship payment data

UNWEIGHTED FTE

FTE Student Enrollment for Florida School Districts

School District PreK-12 Programs

February 6, 2023

	FY2020-21 Final 12/6/2021	FY2021-22 Final 10/31/2022	FY2022-23 MYE* 2/6/2023	FY2023-24 Forecast 2/6/2023	FY2024-25 Forecast 2/6/2023	FY2025-26 Forecast 2/6/2023	FY2026-27 Forecast 2/6/2023	FY2027-28 Forecast 2/6/2023
	- 1 -	- 2 -	- 3 -	- 4 -	- 5 -	- 6 -	- 7 -	- 8 -
PK-12 Basic								
PK-3	609,535.82	641,552.20	645,963.23	646,515.47	648,075.38	640,997.12	632,517.99	629,475.67
4-8	783,202.82	805,424.05	800,148.83	822,129.31	839,538.40	854,885.55	873,390.71	893,603.85
9-12	607,431.77	625,311.32	639,999.01	654,955.72	661,385.93	672,392.79	673,777.19	674,379.23
Total PK-12 Basic Non-ESE	2,000,170.41	2,072,287.57	2,086,111.07	2,123,600.50	2,148,999.71	2,168,275.46	2,179,685.89	2,197,458.75
PK-3 ESE in Basic	139,181.18	153,914.97	170,797.97	170,231.95	170,546.18	169,210.28	167,902.66	166,569.60
4-8 ESE in Basic	257,087.89	262,991.49	266,902.21	273,774.21	279,497.39	285,000.42	290,982.52	297,137.42
9-12 ESE in Basic	153,684.50	162,526.26	172,012.17	176,268.12	178,090.26	181,147.85	181,421.14	181,561.22
Total ESE Basic	549,953.57	579,432.72	609,712.35	620,274.28	628,133.83	635,358.55	640,306.32	645,268.24
Total PK-12 Basic	2,550,123.98	2,651,720.29	2,695,823.42	2,743,874.78	2,777,133.54	2,803,634.01	2,819,992.21	2,842,726.99
ESOL	161,398.13	171,365.21	189,332.12	190,644.13	191,169.72	189,998.13	188,351.02	187,995.81
Exceptional Student Education								
ESE Support Level IV	21,931.39	22,047.05	24,578.23	25,004.09	25,270.61	25,544.82	25,716.54	25,893.22
ESE Support Level V	4,235.59	4,310.06	4,834.85	4,936.08	4,989.85	5,036.24	5,062.48	5,089.36
Total	26,166.98	26,357.11	29,413.08	29,940.17	30,260.46	30,581.06	30,779.02	30,982.58
Total ESE (ESE and ESE Basic)	576,120.55	605,789.83	639,125.43	650,214.45	658,394.29	665,939.61	671,085.34	676,250.82
Career Education	63,818.80	67,879.38	68,415.43	69,713.52	70,149.88	71,167.07	70,933.59	70,640.96
Total Group Two	251,383.91	265,601.70	287,160.63	290,297.82	291,580.06	291,746.26	290,063.63	289,619.35
Total	2,801,507.89	2,917,321.99	2,982,984.05	3,034,172.60	3,068,713.60	3,095,380.27	3,110,055.84	3,132,346.34
Change from prior year	-30,405.34	115,814.10	65,662.06	51,188.55	34,541.00	26,666.67	14,675.57	22,290.50
Percent Change from prior year	-1.1%	4.1%	2.3%	1.7%	1.1%	0.9%	0.5%	0.7%
<i>Districts 1-74 Total</i>	<i>2,747,135.31</i>	<i>2,864,944.12</i>	<i>2,935,338.77</i>	<i>2,986,734.64</i>	<i>3,021,640.13</i>	<i>3,047,937.25</i>	<i>3,063,156.84</i>	<i>3,085,994.22</i>
<i>FLVS Total</i>	<i>54,372.58</i>	<i>52,377.87</i>	<i>47,645.28</i>	<i>47,437.96</i>	<i>47,073.47</i>	<i>47,443.02</i>	<i>46,899.00</i>	<i>46,352.12</i>

UNWEIGHTED FTE

Supplemental FTE Enrollment for Florida School Districts

School District PreK-12 Programs

February 6, 2023

	FY2020-21 Final 12/6/2021 - 1 -	FY2021-22 Final 10/31/2022 - 2 -	FY2022-23 MYE* 2/6/2023 - 3 -	FY2023-24 Forecast 2/6/2023 - 4 -	FY2024-25 Forecast 2/6/2023 - 5 -	FY2025-26 Forecast 2/6/2023 - 6 -	FY2026-27 Forecast 2/6/2023 - 7 -	FY2027-28 Forecast 2/6/2023 - 8 -
Supplemental FTE								
DJJ	3,974.99	3,801.06	3,732.69	3,687.20	3,663.57	3,642.43	3,623.44	3,604.88
Total Gifted	157,023.85	153,638.00	149,709.71	151,708.80	152,825.40	153,943.27	154,498.14	154,929.61
Dual Enrollment	27,982.66	28,080.22	25,751.92	27,297.67	27,510.56	27,873.22	27,844.72	28,219.79
District Virtual	58,614.37	46,683.35	33,902.84	27,073.18	27,215.07	27,341.50	27,342.85	27,414.09
FES	32,421.50	98,860.00	154,857.00	180,081.92	- Included, although not displayed -			

* 2022-23 MYE = recalibrated survey 2 (October 2022) data excluding scholarship FTE, with adjustments to reflect scholarship payment data

UNWEIGHTED FTE

Projected FTE Student Enrollment for Florida School Districts

School District PreK-12 Programs
Difference from Prior Forecast by Program

	Current Forecast Minus Prior Forecast					
	FY2022-23	FY2023-24	FY2024-25	FY2025-26	FY2026-27	FY2027-28
	- 1 -	- 2 -	- 3 -	- 4 -	- 4 -	- 5 -
PK-12 Basic						
PK-3	-10,528.79	-19,220.18	-22,291.68	-25,254.95	-25,378.72	-25,394.02
4-8	-16,089.75	-5,389.20	-3,725.91	-485.64	-2,366.30	2,583.89
9-12	-4,770.85	-3,421.73	-5,222.26	-7,497.49	-7,913.23	-14,451.78
Total PK-12 Basic Non-ESE	-31,389.39	-28,031.11	-31,239.85	-33,238.08	-35,658.25	-37,261.91
PK-3 ESE in Basic	11,639.08	9,045.03	8,591.83	7,843.23	7,837.90	7,799.75
4-8 ESE in Basic	-1,513.60	2,216.97	3,553.08	5,442.93	5,561.52	7,674.80
9-12 ESE in Basic	3,506.38	4,302.02	4,308.30	4,153.71	4,130.29	2,818.43
Total ESE Basic	13,631.86	15,564.02	16,453.21	17,439.87	17,529.71	18,292.98
Total PK-12 Basic	-17,757.53	-12,467.09	-14,786.64	-15,798.21	-18,128.54	-18,968.93
ESOL	14,911.98	15,049.82	15,227.18	14,821.61	14,733.82	14,819.96
Exceptional Student Education	0.00	0.00	0.00	0.00	0.00	0.00
ESE Support Level IV	2,007.91	2,159.78	2,317.51	2,436.64	2,547.21	2,686.02
ESE Support Level V	438.82	467.16	477.32	474.36	478.32	482.46
Total	2,446.73	2,626.94	2,794.83	2,911.00	3,025.53	3,168.48
Total ESE (ESE and ESE Basic)	16,078.59	18,190.96	19,248.04	20,350.87	20,555.24	21,461.46
Career Education	-81.77	226.63	167.35	139.76	171.52	-477.07
Total Group Two	17,276.94	17,903.39	18,189.36	17,872.37	17,930.87	17,511.37
Total	-480.59	5,436.30	3,402.72	2,074.16	-197.67	-1,457.56
<i>Districts 1-74 Total</i>	<i>2,796.21</i>	<i>8,649.30</i>	<i>7,527.44</i>	<i>6,230.67</i>	<i>4,672.90</i>	<i>4,542.78</i>
<i>FLVS Total</i>	<i>-3,276.80</i>	<i>-3,213.00</i>	<i>-4,124.72</i>	<i>-4,156.51</i>	<i>-4,870.57</i>	<i>-6,000.34</i>

2022-23 Comparison

Dist	District	Forecast		Change	Percent Change
		July 28, 2022	February 6, 2023	February 6, 2023	February 6, 2023
		Conference	Conference	Conference - July 28, 2022	Conference - July 28, 2022
1	Alachua	30,172.37	30,019.15	-153.22	-0.5%
2	Baker	4,837.86	4,902.66	64.80	1.3%
3	Bay	26,279.15	27,111.38	832.23	3.2%
4	Bradford	2,963.82	3,056.40	92.58	3.1%
5	Brevard	75,349.51	76,927.01	1,577.50	2.1%
6	Broward	263,621.47	265,023.99	1,402.52	0.5%
7	Calhoun	2,085.53	2,080.68	-4.85	-0.2%
8	Charlotte	16,776.84	16,976.51	199.67	1.2%
9	Citrus	15,955.44	16,010.27	54.83	0.3%
10	Clay	39,517.35	39,470.89	-46.46	-0.1%
11	Collier	48,534.91	48,048.00	-486.91	-1.0%
12	Columbia	10,373.91	10,243.95	-129.96	-1.3%
13	Miami-Dade	350,795.41	352,777.29	1,981.88	0.6%
14	DeSoto	4,590.74	4,686.70	95.96	2.1%
15	Dixie	2,174.07	2,083.83	-90.24	-4.2%
16	Duval	134,868.07	136,142.38	1,274.31	0.9%
17	Escambia	39,163.04	39,054.86	-108.18	-0.3%
18	Flagler	13,669.98	13,889.58	219.60	1.6%
19	Franklin	1,177.38	1,130.40	-46.98	-4.0%
20	Gadsden	4,682.44	4,689.68	7.24	0.2%
21	Gilchrist	2,857.08	2,840.63	-16.45	-0.6%
22	Glades	1,706.83	1,794.87	88.04	5.2%
23	Gulf	1,882.38	1,901.03	18.65	1.0%
24	Hamilton	1,649.37	1,667.51	18.14	1.1%
25	Hardee	4,926.93	4,924.71	-2.22	0.0%
26	Hendry	13,771.40	13,197.45	-573.95	-4.2%
27	Hernando	25,661.77	25,439.63	-222.14	-0.9%
28	Highlands	12,735.17	12,481.44	-253.73	-2.0%
29	Hillsborough	229,392.45	228,075.55	-1,316.90	-0.6%
30	Holmes	3,159.29	3,174.56	15.27	0.5%
31	Indian River	17,315.61	17,348.08	32.47	0.2%
32	Jackson	5,740.81	5,882.29	141.48	2.5%
33	Jefferson	794.98	801.31	6.33	0.8%
34	Lafayette	1,157.91	1,148.49	-9.42	-0.8%
35	Lake	48,736.76	48,780.45	43.69	0.1%
36	Lee	99,908.05	100,196.22	288.17	0.3%
37	Leon	33,875.42	33,586.12	-289.30	-0.9%
38	Levy	5,687.12	5,730.40	43.28	0.8%
39	Liberty	1,291.55	1,313.76	22.21	1.7%
40	Madison	2,422.76	2,401.48	-21.28	-0.9%
41	Manatee	51,737.07	52,079.22	342.15	0.7%
42	Marion	45,361.88	46,576.16	1,214.28	2.7%
43	Martin	19,007.19	18,749.02	-258.17	-1.4%
44	Monroe	8,817.22	8,665.07	-152.15	-1.7%
45	Nassau	13,104.64	13,186.67	82.03	0.6%
46	Okaloosa	33,381.04	33,198.98	-182.06	-0.5%
47	Okeechobee	6,553.43	6,304.15	-249.28	-3.8%
48	Orange	214,553.60	214,530.54	-23.06	0.0%
49	Osceola	78,752.26	76,571.75	-2,180.51	-2.8%
50	Palm Beach	194,563.49	193,995.86	-567.63	-0.3%
51	Pasco	85,550.75	85,252.44	-298.31	-0.3%
52	Pinellas	95,991.09	95,579.35	-411.74	-0.4%
53	Polk	116,184.44	117,992.28	1,807.84	1.6%
54	Putnam	10,362.25	10,348.53	-13.72	-0.1%
55	St. Johns	50,198.06	50,684.25	486.19	1.0%
56	St. Lucie	46,381.29	47,336.35	955.06	2.1%
57	Santa Rosa	31,175.15	30,842.93	-332.22	-1.1%
58	Sarasota	45,637.78	46,154.62	516.84	1.1%
59	Seminole	69,901.86	68,134.59	-1,767.27	-2.5%
60	Sumter	9,126.05	9,399.21	273.16	3.0%
61	Suwannee	6,295.41	6,067.31	-228.10	-3.6%
62	Taylor	2,658.49	2,659.28	0.79	0.0%
63	Union	2,290.27	2,288.52	-1.75	-0.1%
64	Volusia	65,663.77	64,545.81	-1,117.96	-1.7%
65	Wakulla	5,184.76	5,198.49	13.73	0.3%
66	Walton	11,400.62	11,563.13	162.51	1.4%
67	Washington	3,345.91	3,233.67	-112.24	-3.4%
69	FAMU	612.80	606.25	-6.55	-1.1%
70	FAU PB	1,301.15	1,317.73	16.58	1.3%
71	FAU STL	1,457.32	1,455.74	-1.58	-0.1%
72	FSU Brow	706.84	699.62	-7.22	-1.0%
73	FSU Leon	1,789.79	1,854.71	64.92	3.6%
74	UF	1,231.96	1,254.95	22.99	1.9%
75	FLVS	50,922.08	47,645.28	-3,276.80	-6.4%
99	Florida	2,983,464.64	2,982,984.05	-480.59	0.0%

2023-24 Comparison

Dist	District	Forecast		Change	Percent Change
		July 28, 2022	February 6, 2023	February 6, 2023	February 6, 2023
		Conference	Conference	Conference - July 28, 2022	Conference - July 28, 2022
1	Alachua	30,725.64	30,437.95	-287.69	-0.9%
2	Baker	4,826.40	4,911.39	84.99	1.8%
3	Bay	26,775.67	27,933.54	1,157.87	4.3%
4	Bradford	3,050.02	3,135.72	85.70	2.8%
5	Brevard	77,258.25	79,012.64	1,754.39	2.3%
6	Broward	264,214.10	266,262.80	2,048.70	0.8%
7	Calhoun	2,097.38	2,076.72	-20.66	-1.0%
8	Charlotte	17,195.14	17,459.45	264.31	1.5%
9	Citrus	16,266.61	16,387.04	120.43	0.7%
10	Clay	40,148.51	40,263.16	114.65	0.3%
11	Collier	49,365.71	48,589.50	-776.21	-1.6%
12	Columbia	10,463.12	10,291.21	-171.91	-1.6%
13	Miami-Dade	350,877.79	355,931.20	5,053.41	1.4%
14	DeSoto	4,589.66	4,667.12	77.46	1.7%
15	Dixie	2,203.90	2,122.42	-81.48	-3.7%
16	Duval	137,318.45	139,018.29	1,699.84	1.2%
17	Escambia	39,644.50	39,546.47	-98.03	-0.2%
18	Flagler	13,838.54	14,076.26	237.72	1.7%
19	Franklin	1,155.46	1,093.32	-62.14	-5.4%
20	Gadsden	4,671.31	4,626.86	-44.45	-1.0%
21	Gilchrist	2,923.77	2,897.65	-26.12	-0.9%
22	Glades	1,699.67	1,847.96	148.29	8.7%
23	Gulf	1,899.98	1,918.82	18.84	1.0%
24	Hamilton	1,631.11	1,670.95	39.84	2.4%
25	Hardee	4,888.82	4,887.13	-1.69	0.0%
26	Hendry	13,897.49	13,228.99	-668.50	-4.8%
27	Hernando	26,295.06	26,291.19	-3.87	0.0%
28	Highlands	12,885.74	12,572.60	-313.14	-2.4%
29	Hillsborough	233,811.97	230,467.76	-3,344.21	-1.4%
30	Holmes	3,208.31	3,227.78	19.47	0.6%
31	Indian River	17,415.81	17,415.98	0.17	0.0%
32	Jackson	5,785.42	5,975.86	190.44	3.3%
33	Jefferson	782.14	818.73	36.59	4.7%
34	Lafayette	1,148.94	1,129.23	-19.71	-1.7%
35	Lake	50,331.59	50,849.33	517.74	1.0%
36	Lee	102,024.13	102,156.57	132.44	0.1%
37	Leon	34,296.53	33,905.52	-391.01	-1.1%
38	Levy	5,755.24	5,805.15	49.91	0.9%
39	Liberty	1,281.38	1,305.06	23.68	1.8%
40	Madison	2,405.57	2,390.33	-15.24	-0.6%
41	Manatee	52,523.30	52,896.22	372.92	0.7%
42	Marion	46,229.58	47,817.40	1,587.82	3.4%
43	Martin	19,322.96	18,985.15	-337.81	-1.7%
44	Monroe	8,877.84	8,677.38	-200.46	-2.3%
45	Nassau	13,522.94	13,621.73	98.79	0.7%
46	Okaloosa	33,948.71	33,838.98	-109.73	-0.3%
47	Okeechobee	6,655.60	6,392.60	-263.00	-4.0%
48	Orange	219,990.69	219,169.46	-821.23	-0.4%
49	Osceola	81,274.02	79,016.59	-2,257.43	-2.8%
50	Palm Beach	196,641.24	196,193.73	-447.51	-0.2%
51	Pasco	87,059.11	87,951.48	892.37	1.0%
52	Pinellas	96,289.23	94,764.28	-1,524.95	-1.6%
53	Polk	118,572.39	122,083.68	3,511.29	3.0%
54	Putnam	10,346.10	10,266.67	-79.43	-0.8%
55	St. Johns	51,964.90	53,531.36	1,566.46	3.0%
56	St. Lucie	48,087.37	49,061.08	973.71	2.0%
57	Santa Rosa	32,076.67	32,064.42	-12.25	0.0%
58	Sarasota	46,284.55	47,605.86	1,321.31	2.9%
59	Seminole	72,115.12	69,493.59	-2,621.53	-3.6%
60	Sumter	9,214.19	9,612.95	398.76	4.3%
61	Suwannee	6,330.65	6,184.56	-146.09	-2.3%
62	Taylor	2,678.05	2,710.41	32.36	1.2%
63	Union	2,318.41	2,345.83	27.42	1.2%
64	Volusia	67,421.68	66,232.05	-1,189.63	-1.8%
65	Wakulla	5,288.72	5,301.95	13.23	0.3%
66	Walton	11,527.64	11,919.35	391.71	3.4%
67	Washington	3,368.99	3,201.23	-167.76	-5.0%
69	FAU	612.80	606.25	-6.55	-1.1%
70	FAU PB	1,301.15	1,317.73	16.58	1.3%
71	FAU STL	1,457.32	1,455.74	-1.58	-0.1%
72	FSU Brow	706.84	699.62	-7.22	-1.0%
73	FSU Leon	1,789.79	1,854.71	64.92	3.6%
74	UF	1,231.96	1,254.95	22.99	1.9%
75	FLVS	50,650.96	47,437.96	-3,213.00	-6.3%
99	Florida	3,028,736.30	3,034,172.60	5,436.30	0.2%

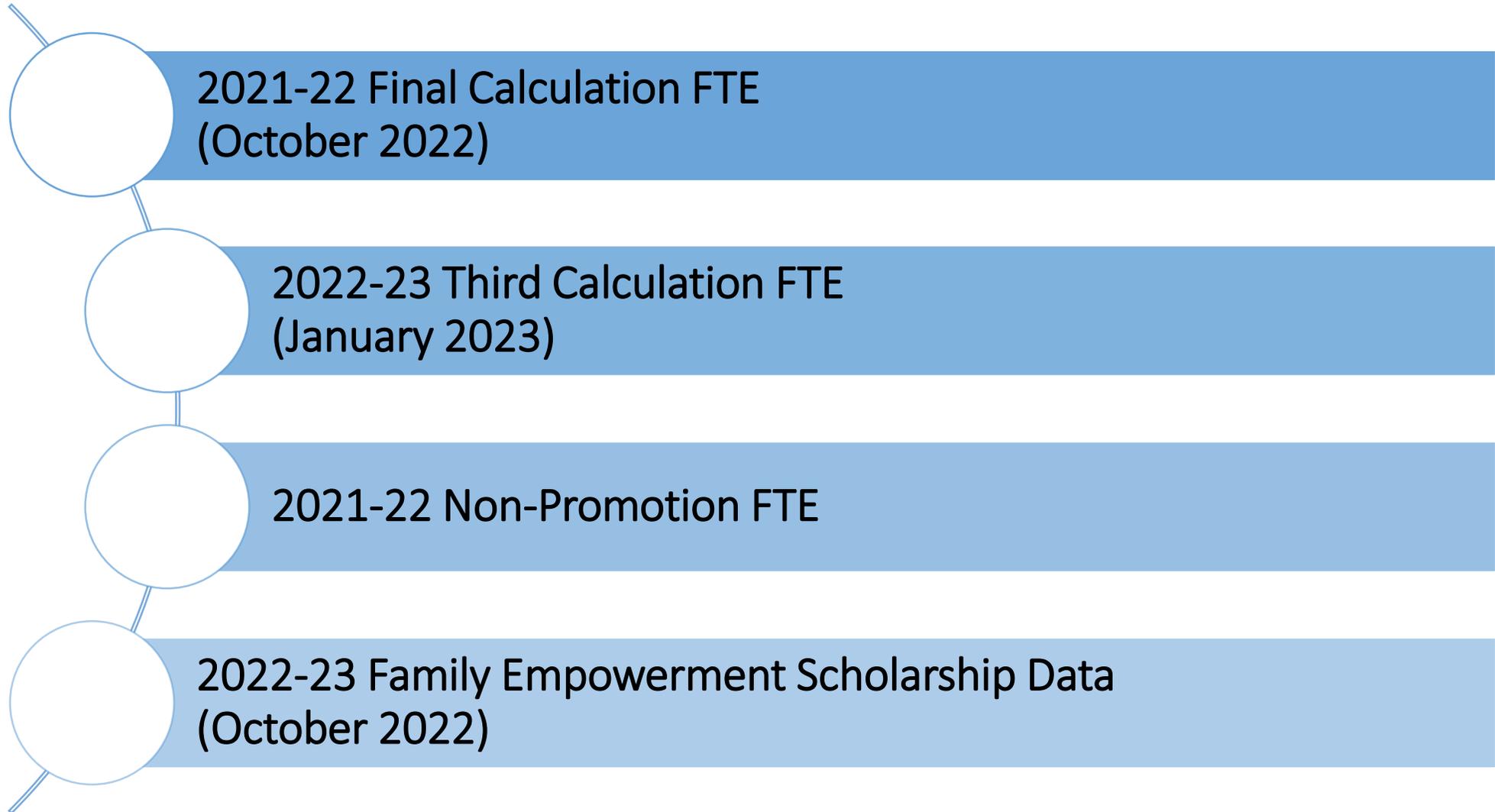
EDUCATION ESTIMATING CONFERENCE

PreK-12 FTE ENROLLMENT

February 6, 2023

Updates to Data

Updates Since Last Conference



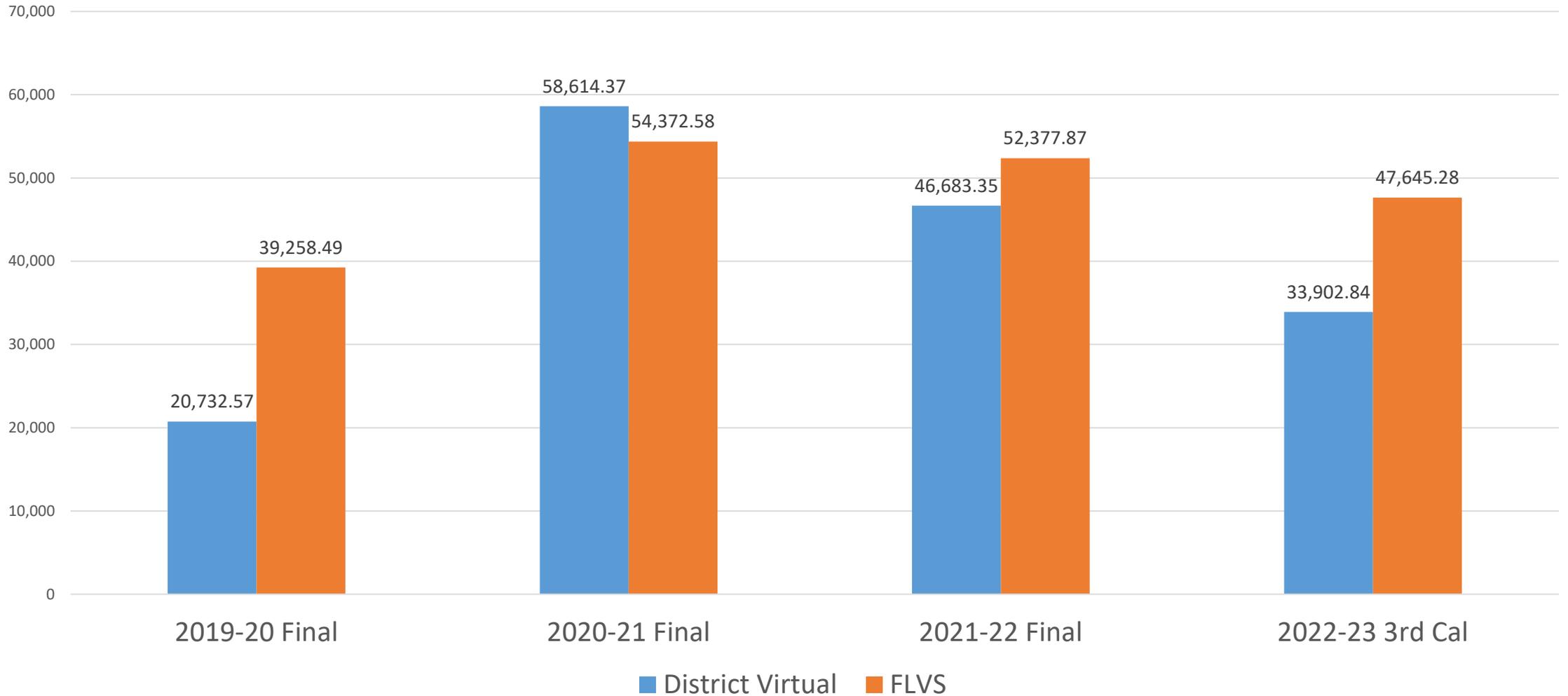
2021-22 Appropriated, 4th Calc, and Final Calc

	2021-22 Appropriated	2021-22 4th Calc	2021-22 Final
Total	2,868,388.86	2,923,394.34	2,917,321.99 <i>(+48,933.13)</i> <i>(-6,072.35)</i>
Districts 1-74	2,815,070.38	2,870,948.18	2,864,944.12 <i>(+49,873.74)</i> <i>(-6,004.06)</i>
FLVS	53,318.48	52,446.16	52,377.87 <i>(-940.61)</i> <i>(-68.29)</i>

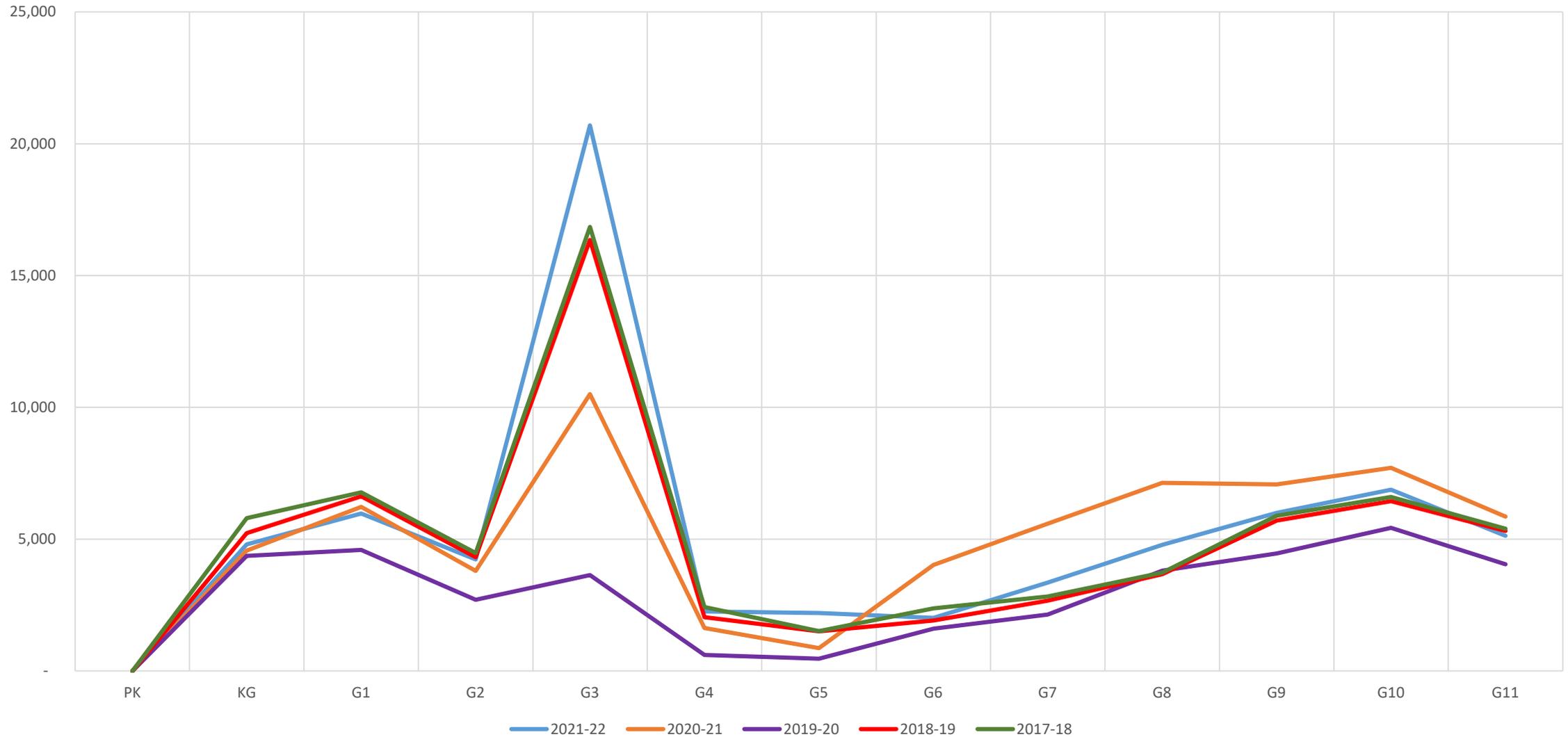
2022-23 Appropriated and 3rd Calc

	2022-23 Appropriated	2022-23 3rd Calc	Difference
Total	2,983,464.64	2,974,096.50	-9,368.14
Districts 1-74	2,932,542.56	2,926,451.22	-6,091.34
FLVS	50,922.08	47,645.28	-3,276.80

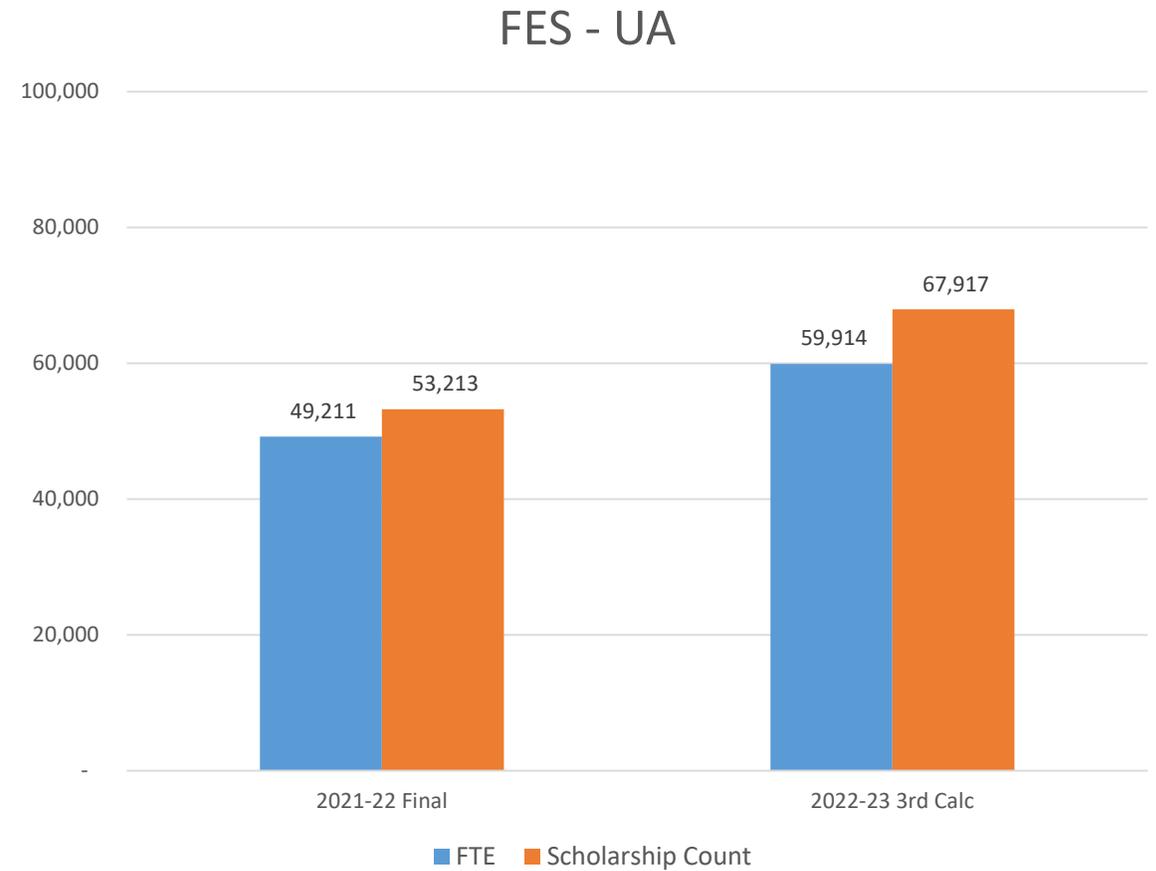
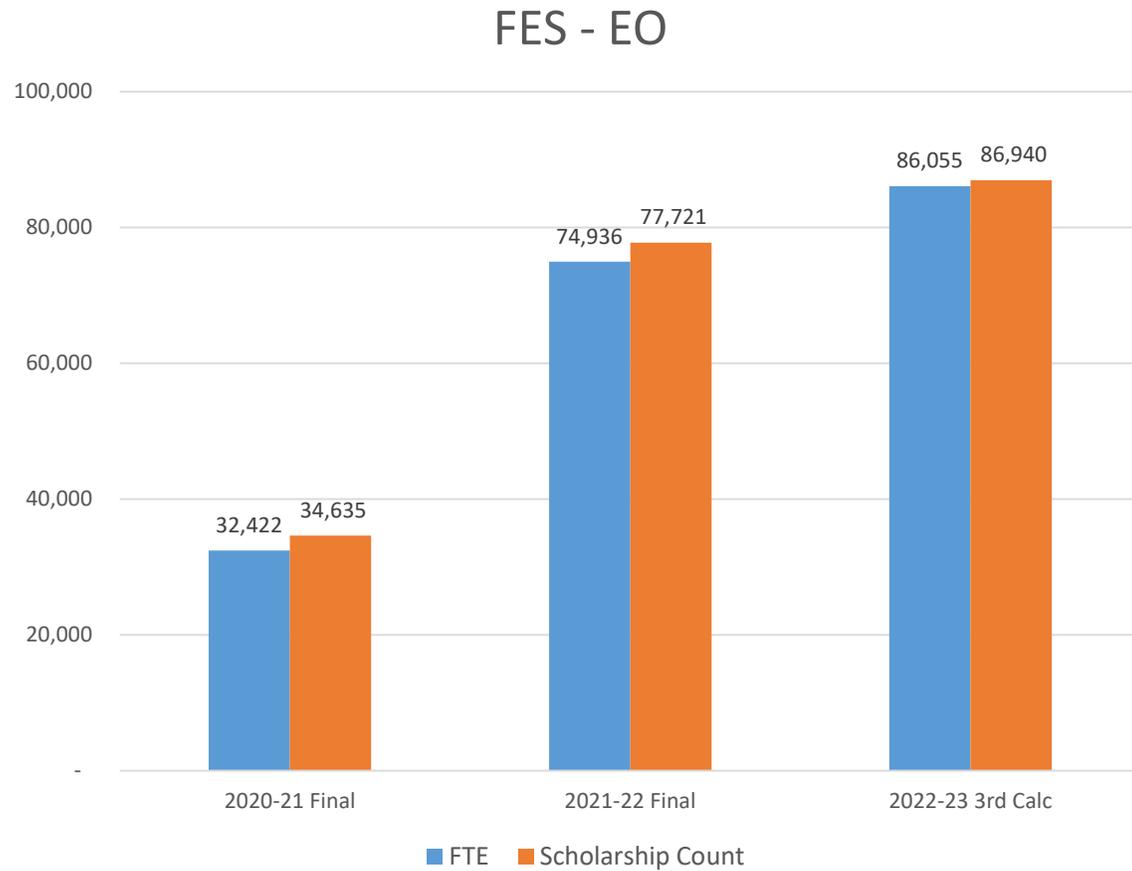
Virtual Program Participation



Non-Promotions



FES Program Participation



Updates to the Forecasting Process

2022-23 Mid-Year Estimate (MYE)

- Recalibrated survey 2 (October 2022) data
 - Excluding scholarship FTE
 - Including adjustments to reflect scholarship payment data
- Ensures cohorts and program participation rates flow throughout the forecast series

Non-Scholarship FTE



Scholarship Payment Data



Mid-Year Estimate

2022-23 Appropriated and MYE

	2022-23 Appropriated	2022-23 MYE	Difference
Total	2,983,464.64	2,982,984.05	-480.59
Districts 1-74	2,932,542.56	2,935,338.77	2,796.21
FLVS	50,922.08	47,645.28	-3,276.80

Forecasting Methods

Districts 1-67

- FTE forecast jumps off of a 2022-23 Mid-Year Estimate base
- Beginning in 2023-24 additional scholarship FTE is introduced into each year of the forecast
 - Based on recent participation trends in state scholarship programs
 - FES-Unique Abilities is forecasted to reach it's cap throughout the forecast series
 - FES-Educational Options grows based on historical participation in income-based scholarships

Forecasting Methods, Cont'd.

Districts 69-74 (Lab Schools)

- FTE forecast held constant to 2022-23 MYE
-

FLVS, Hendry, Hillsborough, and Santa Rosa Virtual

- FTE forecast based on 2022-23 statewide cohort participation rates
-

DJJ, Gifted, Dual Enrollment, and District Virtual

- FTE forecast based on 2022-23 cohort participation rates

Key Differences Relative to Last Conference

Forecasting:

- Grade Progression Ratios updated with another year of strong growth incorporated into the averaging scheme
- Jumping off a new, slightly higher base than forecasted 2022-23
 - Smaller FES-EO program size
 - Larger FES-UA program size } reflecting actual participation in the program
- Virtual has “returners” to the brick and mortar setting in the forecast series, reflecting two years of return rates
 - In addition to Hendry and FLVS, Hillsborough and Santa Rosa’s virtual programs are modeled based on statewide participation rates instead of district participation rates

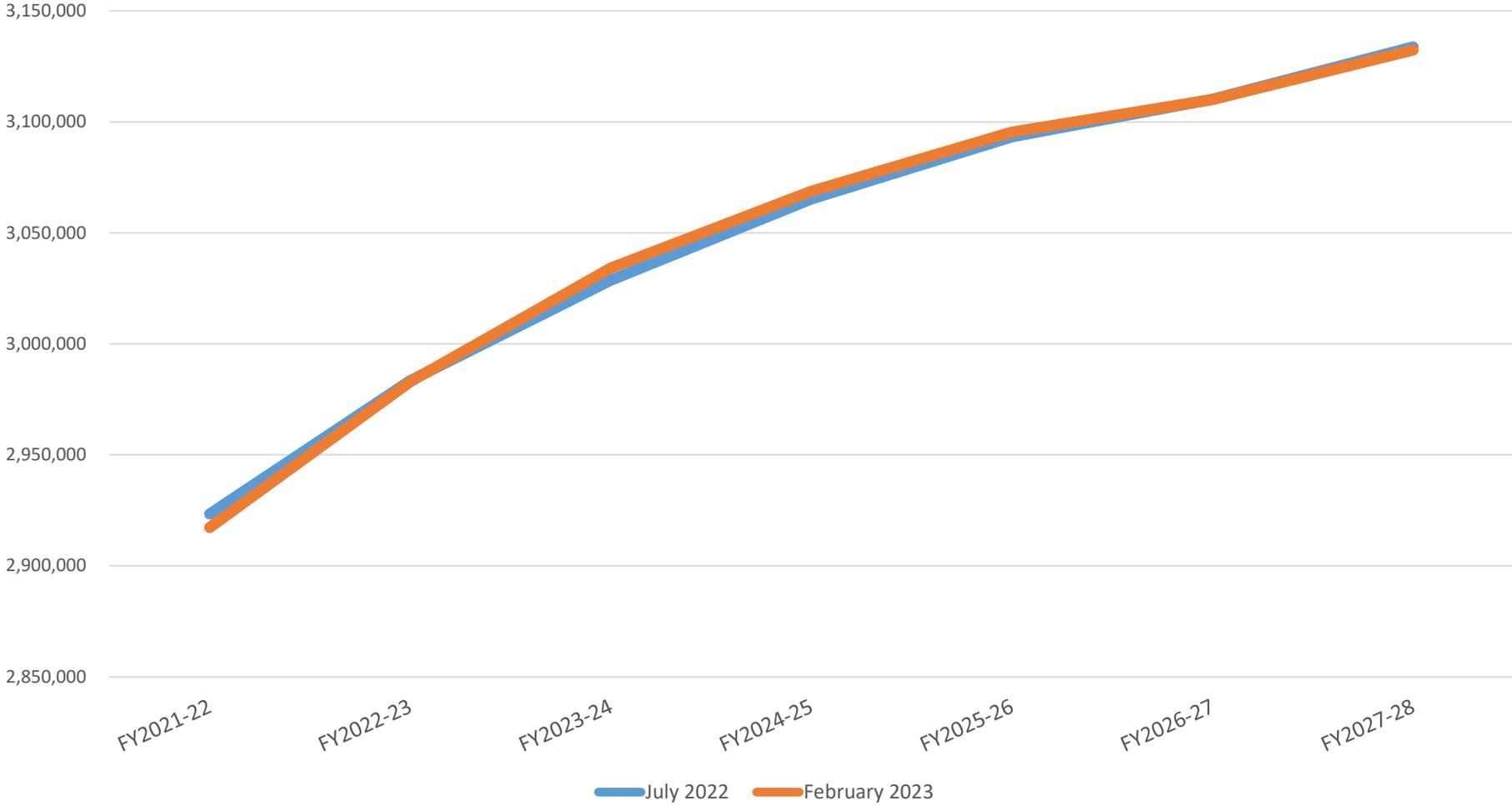
Display-Only:

- FES added to Supplemental FTE breakout

July 2022 vs February 2023 Conference FTE

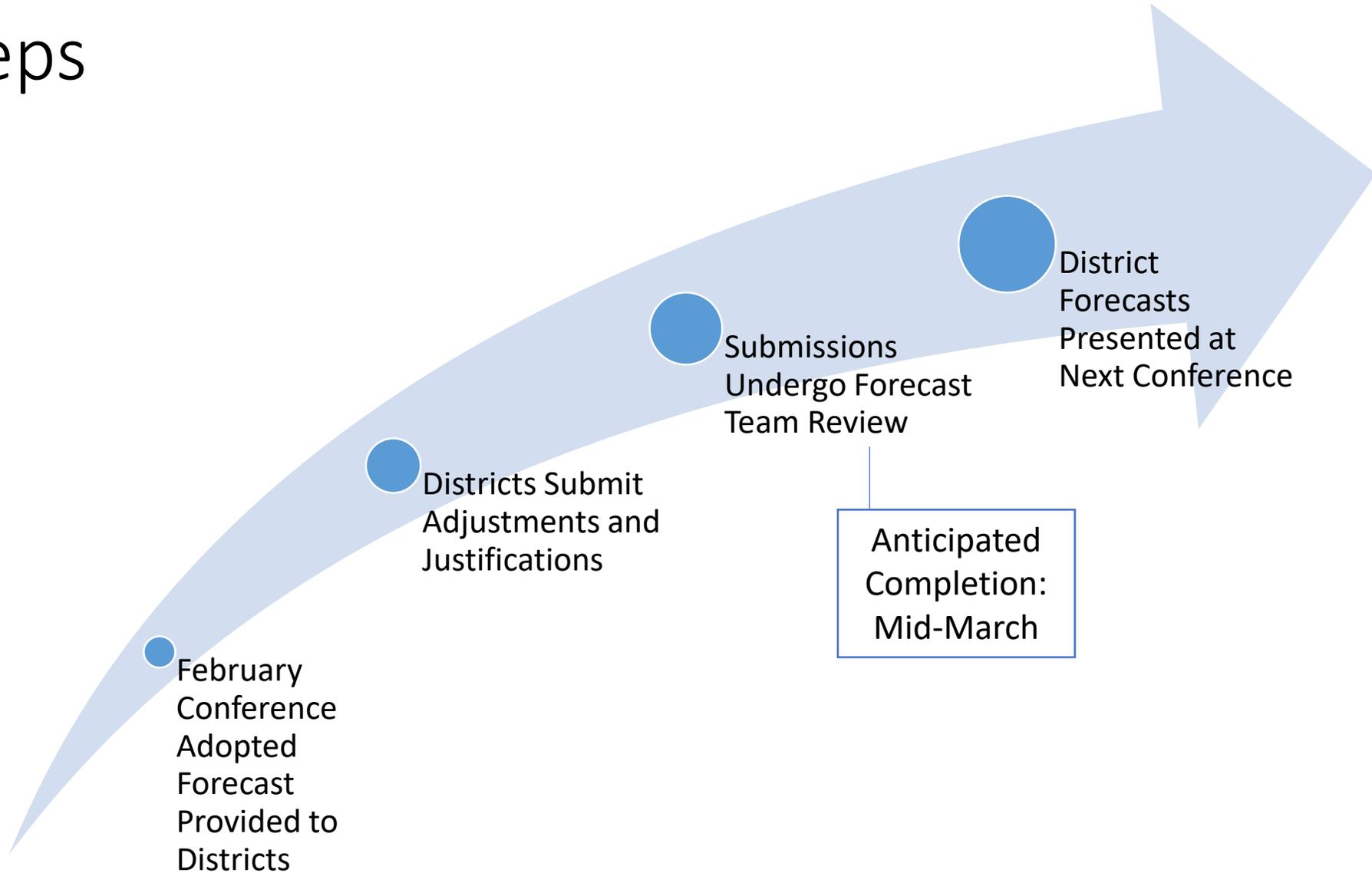
	Prior Conference (7/28/2022)	February (2/6/2023)	Difference	
FY2021-22	2,923,394.34	2,917,321.99	-6,072.35	
FY2022-23	2,983,464.64	2,982,984.05	-480.59	
Forecast	FY2023-24	3,028,736.30	3,034,172.60	5,436.30
	FY2024-25	3,065,310.88	3,068,713.60	3,402.72
	FY2025-26	3,093,306.11	3,095,380.27	2,074.16
	FY2026-27	3,110,253.51	3,110,055.84	-197.67
	FY2027-28	3,133,803.90	3,132,346.34	-1,457.56

July 2022 vs February 2023 Conference FTE



FY2023-24 FTE Forecasting Process

Next Steps



Anticipated Spring 2023 Data Updates

- Births from the Demographic Estimating Conference
 - Will be reflected in the outer years of the forecast
- Updated spring scholarship data
 - Will be incorporated throughout the forecast series as needed
- District forecast requests
 - Submissions to reflect Survey 3 (February 6th-10th) data in addition to local knowledge

CONFERENCE REPORT FOR
EDUCATION ESTIMATING CONFERENCE
PreK-12 ENROLLMENT
FLORIDA SCHOOL DISTRICT PROGRAMS
UNWEIGHTED FULL-TIME EQUIVALENT (FTE) STUDENT ENROLLMENT

Monday, February 06, 2023

Forecasts of Student Enrollment (UFTE) for Florida School Districts - FY2023-24 through FY2027-28

FTE
FY2022-23 Approp by Program

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	7,530.39	7,641.60	6,606.70	1,992.65	3,764.82	1,469.32	587.08	42.24	8.22	529.35	30,172.37
2	Baker	1,346.12	1,480.86	877.97	241.28	317.06	195.18	8.40	22.80	2.65	345.54	4,837.86
3	Bay	6,135.22	7,697.45	5,613.26	1,627.42	2,049.05	1,106.18	754.65	641.03	96.75	558.14	26,279.15
4	Bradford	754.72	810.70	456.74	250.11	367.98	191.49	2.71	16.14	1.64	111.59	2,963.82
5	Brevard	17,306.12	20,393.64	14,844.04	4,861.82	8,396.12	5,901.52	1,459.72	599.08	75.68	1,511.77	75,349.51
6	Broward	55,171.79	73,023.57	56,708.37	13,123.56	22,281.21	15,515.71	19,397.74	1,672.64	515.33	6,211.55	263,621.47
7	Calhoun	462.16	622.53	426.90	185.19	154.28	124.29	3.20	24.39	2.86	79.73	2,085.53
8	Charlotte	3,765.76	4,338.30	3,963.39	1,075.96	1,673.50	1,038.94	290.13	164.56	16.87	449.43	16,776.84
9	Citrus	4,167.61	4,722.89	3,540.66	867.62	1,347.26	616.77	88.30	90.35	4.94	509.04	15,955.44
10	Clay	8,368.91	9,935.45	9,135.89	3,094.85	4,717.45	2,221.49	643.35	288.25	30.59	1,081.12	39,517.35
11	Collier	9,431.02	12,782.00	10,155.04	2,231.80	4,296.03	3,175.36	4,757.79	642.46	88.37	975.04	48,534.91
12	Columbia	2,912.28	3,122.95	1,902.25	655.17	781.57	469.39	62.18	41.87	1.58	424.67	10,373.91
13	Dade	66,906.76	88,154.53	70,285.66	20,058.93	37,296.73	24,706.19	33,475.95	2,368.71	282.41	7,259.54	350,795.41
14	De Soto	1,064.67	1,537.16	873.87	242.64	322.73	192.99	213.71	4.15	0.23	138.59	4,590.74
15	Dixie	487.80	659.94	400.66	218.78	151.21	141.91	12.35	12.94	1.50	86.98	2,174.07
16	Duval	35,596.61	36,800.06	25,568.49	7,760.05	13,178.72	8,016.04	5,076.48	933.31	189.85	1,748.46	134,868.07
17	Escambia	10,151.92	10,808.55	7,402.00	2,339.59	3,728.23	2,768.80	513.29	158.28	106.56	1,185.82	39,163.04
18	Flagler	3,110.83	4,080.20	3,333.96	641.53	1,052.45	792.55	252.56	64.38	22.28	319.24	13,669.98
19	Franklin	322.59	353.52	174.98	72.52	122.41	60.54	22.75	13.27	1.13	33.67	1,177.38
20	Gadsden	1,224.22	1,417.16	969.19	255.36	324.16	217.16	155.31	34.60	4.14	81.14	4,682.44
21	Gilchrist	669.69	821.55	498.65	281.88	254.88	140.15	49.05	46.28	4.15	90.80	2,857.08
22	Glades	435.88	667.98	220.34	117.54	150.30	49.56	38.24	5.24	2.27	19.48	1,706.83
23	Gulf	465.99	536.29	442.07	90.18	168.40	103.08	19.00	37.00	2.37	18.00	1,882.38
24	Hamilton	387.44	520.95	381.28	58.19	79.01	70.99	86.55	3.66	3.69	57.61	1,649.37
25	Hardee	1,247.44	1,498.13	1,006.55	240.82	316.10	256.90	200.40	15.63	0.73	144.23	4,926.93
26	Hendry	3,187.40	4,400.94	3,087.60	452.81	850.49	613.95	558.02	31.81	17.86	570.52	13,771.40
27	Hernando	6,033.87	7,771.95	5,657.37	1,736.44	1,979.79	1,356.79	346.69	202.71	60.49	515.67	25,661.77
28	Highlands	3,169.84	3,691.64	2,634.31	806.78	1,011.90	664.97	318.38	42.74	14.41	380.20	12,735.17
29	Hillsborough	51,737.67	63,075.73	49,452.01	12,661.11	20,872.81	9,082.68	14,347.18	1,979.77	284.85	5,898.64	229,392.45
30	Holmes	901.94	997.17	671.44	145.39	178.72	154.27	6.29	1.00	1.42	101.65	3,159.29
31	Indian River	3,898.60	4,970.45	3,883.48	993.61	1,459.76	956.52	569.25	113.82	37.08	433.04	17,315.61
32	Jackson	1,493.13	1,753.17	1,087.22	464.97	389.14	209.06	45.48	76.69	3.55	218.40	5,740.81
33	Jefferson	202.62	211.34	156.33	44.59	85.04	39.00	38.03	9.22	-	8.81	794.98
34	Lafayette	265.13	301.63	198.13	96.28	118.54	74.65	40.12	1.00	1.00	61.43	1,157.91
35	Lake	12,056.39	14,246.71	10,082.06	2,754.49	3,835.88	2,842.29	1,220.79	299.40	20.77	1,377.98	48,736.76
36	Lee	21,839.04	28,069.63	20,956.64	3,621.31	6,809.49	5,699.78	9,771.81	677.36	69.97	2,393.02	99,908.05
37	Leon	8,579.69	9,782.73	7,185.09	2,446.03	2,849.29	1,763.21	473.10	175.25	18.60	603.43	33,875.42
38	Levy	1,497.72	1,609.52	965.27	464.14	495.79	331.87	113.20	11.43	6.18	192.00	5,687.12
39	Liberty	322.25	368.26	247.95	107.66	96.57	53.72	15.20	18.59	8.22	53.13	1,291.55
40	Madison	613.55	754.98	492.26	158.92	158.92	140.61	16.00	8.56	1.07	78.28	2,422.76
41	Manatee	11,522.74	14,208.71	10,574.71	3,122.66	4,476.03	3,228.19	3,256.84	195.68	81.44	1,070.07	51,737.07
42	Marion	11,043.05	12,772.69	9,095.90	2,382.81	3,590.07	2,678.86	1,483.54	730.43	117.80	1,466.73	45,361.88
43	Martin	3,645.82	5,424.23	4,462.35	1,132.07	1,562.09	762.61	1,343.34	52.65	144.02	478.01	19,007.19
44	Monroe	1,842.47	2,262.16	1,678.37	570.41	915.35	589.54	670.00	58.51	13.40	217.01	8,817.22
45	Nassau	3,323.48	4,079.77	2,645.76	757.85	923.15	743.34	123.61	67.86	7.80	432.02	13,104.64
46	Okaloosa	8,408.48	9,568.47	7,081.12	1,919.45	2,877.45	1,513.10	1,010.27	251.03	49.16	702.51	33,381.04
47	Okeechobee	1,456.16	1,569.20	1,189.19	442.66	802.85	529.37	360.49	7.35	1.61	194.55	6,553.43
48	Orange	45,761.54	58,899.63	45,931.68	7,083.20	16,081.61	11,528.13	21,738.86	3,306.73	446.47	3,775.75	214,553.60
49	Osceola	16,227.01	22,221.88	17,126.23	2,902.87	5,622.13	4,162.69	8,208.66	417.78	104.85	1,758.16	78,752.26
50	Palm Beach	37,952.65	50,407.38	43,392.92	11,656.51	18,165.96	9,486.24	17,827.65	1,157.16	339.21	4,177.81	194,563.49
51	Pasco	20,915.09	25,040.03	18,068.54	4,046.62	7,591.46	4,706.96	2,266.55	1,017.21	141.30	1,756.99	85,550.75
52	Pinellas	21,033.01	24,644.39	22,571.93	6,745.30	10,193.75	3,999.63	2,958.36	880.66	172.82	2,791.24	95,991.09
53	Polk	26,301.80	31,982.08	23,421.90	5,679.21	10,672.57	7,335.21	6,868.81	415.15	396.41	3,116.30	116,184.44
54	Putnam	2,631.70	2,744.34	1,709.79	697.07	1,179.97	675.94	373.22	16.03	5.05	329.14	10,362.25
55	St. Johns	11,662.19	14,257.83	10,478.84	2,838.29	5,567.49	3,747.75	316.29	425.04	86.39	817.95	50,198.06
56	St. Lucie	10,445.94	13,602.81	11,149.90	1,960.56	3,341.83	2,126.09	2,464.57	108.22	16.53	1,164.84	46,381.29
57	Santa Rosa	7,382.37	9,463.64	7,348.42	1,501.39	2,466.32	1,779.63	178.19	390.27	59.52	605.40	31,175.15
58	Sarasota	9,480.91	11,846.17	9,741.46	3,078.37	5,341.84	3,120.52	1,642.28	471.20	91.78	823.25	45,637.78
59	Seminole	15,941.53	18,307.24	14,534.50	4,117.66	7,852.18	4,920.00	2,241.80	281.42	39.02	1,666.51	69,901.86
60	Sumter	2,281.69	2,660.32	1,714.44	540.97	824.31	534.35	189.30	54.46	1.55	324.66	9,126.05
61	Suwannee	1,594.15	1,834.51	1,328.39	314.38	458.11	352.89	210.80	2.00	-	200.18	6,295.41
62	Taylor	742.92	795.77	471.25	203.16	265.32	116.34	-	12.16	-	51.57	2,658.49
63	Union	669.78	672.76	334.81	164.48	218.36	137.78	-	3.48	0.53	88.29	2,290.27
64	Volusia	15,469.84	18,253.37	12,716.36	3,854.89	6,047.43	4,583.80	1,991.78	576.45	34.27	2,135.58	65,663.77
65	Wakulla	1,343.92	1,505.09	1,077.18	450.42	388.17	280.60	7.40	28.50	13.12	90.36	5,184.76
66	Walton	2,925.13	3,267.70	2,604.20	731.22	866.86	385.34	463.49	11.72	2.86	142.10	11,400.62
67	Washington	882.01	924.16	634.88	216.60	295.03	260.87	12.02	37.56	14.86	67.92	3,345.91
68		-	-	-	-	-	-	-	-	-	-	-
69	FAMU	168.40	237.93	170.23	7.00	15.81	12.24	-	-	-	1.19	612.80
70	FAU PB	207.87	346.52	670.34	26.03	34.50	8.51	7.38	-	-	-	1,301.15
71	FAU STL	510.22	752.61	1.00	55.20	94.59	2.86	39.84	1.00	-	-	1,457.32
72	FSU Brow	341.92	169.70	-	74.04	86.67	5.08	29.43	-	-	-	706.84
73	FSU Leon	406.70	588.91	485.54	35.90	101.11	80.00	4.94	-	-	86.69	1,789.79
74	UF	194.37	400.22	368.35	23.33	117.01	111.02	-	-	2.00	15.66	1,231.96
75	FLVS	6,552.38	14,092.55	27,443.31	286.34	895.03	474.44	85.00	-	-	1,093.03	50,922.08
99	Florida	656,492.02	816,238.58	644,769.86	159,158.89	268,415.81	168,505.79	174,420.14	22,570.32	4,396.03	68,497.20	2,983,464.64

FTE
FY2022-23 Approp by Grade

Dist	District	PK	KG	G1	G2	G3	G4	G5	G6	G7	G8	G9	G10	G11	G12	Total
1	Alachua	201.35	2,411.73	2,369.83	2,360.17	2,491.09	2,265.14	2,267.12	2,481.94	2,299.07	2,271.56	2,395.10	2,281.58	2,036.37	2,040.32	30,172.37
2	Baker	30.31	366.26	411.45	398.90	403.34	333.66	398.62	365.96	327.21	378.82	395.96	324.37	329.80	329.80	4,837.86
3	Bay	182.73	2,130.17	2,072.03	2,068.27	2,018.90	2,092.25	1,965.91	2,091.31	2,027.68	2,082.45	2,131.80	1,987.89	1,719.48	1,708.28	26,279.15
4	Braford	10.22	277.84	240.41	222.14	263.66	268.37	206.06	248.56	216.60	248.01	205.67	212.23	189.93	155.52	2,963.82
5	Brevard	556.64	5,528.25	5,776.53	5,618.72	5,644.06	5,691.23	5,673.79	5,748.00	6,341.67	6,080.04	6,187.23	6,638.61	5,442.28	4,422.46	75,349.51
6	Broward	2,898.13	18,357.69	19,563.46	19,726.37	19,380.34	19,361.53	19,554.27	21,136.59	20,328.42	21,156.70	19,972.51	20,628.82	20,356.88	21,199.76	263,621.47
7	Calhoun	40.31	176.28	166.66	145.38	133.88	154.14	145.90	147.64	166.64	169.21	174.97	162.26	156.99	145.27	2,085.53
8	Charlotte	155.44	1,193.68	1,254.38	1,192.47	1,285.39	1,225.31	1,204.27	1,181.84	1,238.08	1,299.26	1,458.69	1,444.39	1,420.56	1,223.08	16,776.84
9	Clartus	105.35	1,240.88	1,242.20	1,222.53	1,279.65	1,215.84	1,139.45	1,218.97	1,278.03	1,289.38	1,306.56	1,252.17	1,133.52	1,030.91	15,955.44
10	Clay	445.62	2,691.98	2,905.55	2,901.97	2,873.68	2,866.53	2,822.96	2,967.13	3,142.76	3,211.30	3,327.48	3,274.96	3,225.79	2,859.64	39,517.35
11	Collier	291.09	3,539.20	3,758.87	3,608.92	3,707.04	3,499.25	3,550.59	3,786.70	3,698.46	3,884.56	4,151.57	3,871.66	3,931.23	3,255.77	48,534.91
12	Columbia	92.80	964.82	923.66	821.84	821.52	813.84	727.39	786.13	783.06	821.27	787.59	705.19	677.75	647.05	10,373.91
13	Dade	2,580.82	23,659.07	26,415.89	26,763.40	27,524.13	25,868.67	25,654.52	28,162.43	27,476.73	28,471.34	28,220.58	27,108.90	26,848.45	26,040.48	350,795.41
14	De Soto	42.12	342.39	350.73	341.65	358.70	352.04	323.51	458.13	388.98	398.88	336.24	320.31	305.55	271.51	4,590.74
15	Dixie	53.27	166.28	180.14	164.67	158.94	150.67	143.14	162.54	175.23	184.93	200.17	174.23	144.02	115.84	2,174.07
16	Duval	911.62	11,169.84	11,555.66	11,264.29	11,141.53	10,772.97	10,428.14	10,794.40	10,216.50	10,045.62	10,842.25	10,674.25	8,232.43	6,818.57	134,868.07
17	Escambia	263.55	3,134.07	3,254.48	3,084.77	3,025.62	2,967.59	2,966.05	2,875.28	3,041.33	2,948.30	3,370.24	3,147.61	2,703.52	2,380.63	39,163.04
18	Flagler	66.95	860.25	917.87	996.21	1,061.35	915.70	1,009.17	1,071.94	1,133.80	1,198.65	1,225.87	1,052.42	1,052.12	13,699.98	
19	Franklin	16.87	90.26	93.67	112.78	96.39	91.43	83.73	93.56	112.24	104.27	88.36	72.97	68.16	52.69	1,177.38
20	Gadsden	33.42	412.18	412.48	383.86	346.95	354.30	326.58	362.82	312.21	385.90	475.40	370.36	256.73	200.25	4,682.44
21	Gilchrist	48.16	235.64	258.50	246.47	216.28	217.01	212.42	244.52	222.86	209.16	226.31	195.04	177.85	146.86	2,857.08
22	Glades	7.04	118.93	137.32	150.36	171.94	170.60	146.57	162.37	167.88	180.78	85.11	82.74	61.19	64.00	1,706.83
23	Gulf	12.06	134.69	148.45	135.18	143.87	131.23	146.48	158.74	152.96	141.38	168.94	133.45	149.58	125.37	1,882.38
24	Hamilton	7.05	134.02	130.04	106.31	139.37	91.52	122.46	140.52	113.61	152.07	119.52	163.26	124.07	105.55	1,649.37
25	Hardee	21.53	379.97	400.69	400.58	421.03	370.01	353.50	362.55	423.69	365.40	393.05	370.19	365.89	289.85	4,936.63
26	Hendry	97.39	889.94	1,045.57	970.39	968.32	970.58	992.93	1,063.56	1,103.70	1,301.18	1,138.13	1,198.53	1,123.72	907.46	13,771.40
27	Hernando	358.31	1,913.68	1,942.81	1,929.91	1,937.97	1,995.69	1,797.15	2,097.35	2,018.82	2,015.97	2,101.51	2,012.29	1,895.96	1,644.35	25,661.77
28	Highlands	92.42	1,010.67	1,059.72	1,031.53	996.65	960.37	901.93	980.19	936.56	1,031.48	1,128.51	977.55	757.89	869.70	12,735.17
29	Hillsborough	1,423.85	17,058.55	18,011.04	17,941.80	19,164.82	17,567.83	17,020.26	18,864.87	17,106.43	18,229.35	18,317.32	17,572.32	16,323.38	14,790.63	229,392.45
30	Holmes	16.07	269.06	247.18	234.15	282.21	225.10	207.98	239.65	265.79	240.01	292.89	256.29	204.59	178.32	3,159.29
31	Indian River	69.62	1,272.65	1,419.64	1,268.65	1,255.55	1,249.29	1,234.98	1,420.47	1,359.64	1,368.46	1,391.63	1,611.42	1,295.82	1,097.79	17,315.61
32	Jackson	51.82	544.95	537.11	435.71	433.96	432.11	432.63	448.16	425.90	459.41	437.02	400.13	383.11	318.79	5,740.81
33	Jefferson	10.08	76.20	48.91	87.70	45.62	53.08	68.35	51.20	73.16	68.22	58.16	56.21	45.56	52.53	794.98
34	Lafayette	16.60	102.22	103.66	87.30	82.24	71.19	79.10	83.41	80.22	105.14	85.04	92.54	75.17	84.09	1,157.91
35	Lake	376.13	3,755.84	3,776.84	3,694.19	3,878.86	3,822.69	3,584.99	3,759.52	3,663.24	3,794.50	3,961.83	3,657.45	3,911.51	3,097.37	48,736.76
36	Lee	641.27	7,332.37	7,538.65	7,609.54	7,822.46	7,565.98	7,368.51	7,772.11	7,654.52	7,775.05	8,068.28	7,888.23	7,532.16	7,338.92	99,908.05
37	Leon	480.78	2,816.35	2,815.98	2,600.13	2,616.71	2,677.59	2,550.85	2,597.84	2,475.32	2,552.93	2,964.33	2,521.01	2,257.95	1,947.65	33,875.42
38	Levy	64.32	485.77	526.23	466.54	508.45	420.45	411.20	425.84	445.56	434.04	411.35	411.61	357.88	317.88	5,587.12
39	Liberty	11.69	133.63	109.05	92.41	105.24	89.48	78.19	91.01	113.21	107.81	102.91	89.70	90.64	76.58	1,291.55
40	Madison	16.92	170.50	216.40	198.57	177.30	176.33	169.10	205.76	169.05	187.45	218.20	188.21	163.74	150.83	2,422.76
41	Manatee	426.81	3,893.74	3,922.49	3,905.71	4,433.38	3,855.99	3,983.91	3,835.96	3,997.79	4,090.46	4,201.07	4,078.89	3,846.26	3,264.61	51,737.07
42	Marion	265.09	3,365.70	3,511.71	3,457.41	3,865.43	3,296.63	3,297.94	3,645.02	3,468.32	3,778.90	3,882.53	3,402.35	3,093.74	3,093.74	45,361.88
43	Martin	98.27	1,243.47	1,306.65	1,414.72	1,451.85	1,419.06	1,451.46	1,725.72	1,484.24	1,511.79	1,609.39	1,568.22	1,442.78	1,279.57	19,007.19
44	Morroe	78.26	672.70	674.33	651.89	735.64	640.27	691.97	692.04	684.03	689.32	741.29	700.23	591.70	573.55	8,817.22
45	Nassau	105.68	1,012.56	1,075.74	975.81	988.93	1,023.34	975.94	1,024.09	1,005.80	1,038.49	1,041.50	1,026.99	897.04	912.73	13,104.64
46	Ocala	310.01	2,524.05	2,646.76	2,717.57	2,726.90	2,508.97	2,457.59	2,818.86	2,530.55	2,610.18	2,852.55	2,567.40	2,197.97	1,911.68	33,381.04
47	Okeechobee	28.03	553.36	545.45	512.15	505.86	495.46	452.67	525.40	491.35	499.12	554.03	582.34	428.22	379.99	6,553.43
48	Orange	1,302.11	14,831.48	15,886.31	16,115.70	16,795.37	16,706.61	16,407.13	17,303.12	16,434.74	16,873.36	17,278.84	16,564.96	16,631.86	15,421.99	214,553.60
49	Osceola	466.40	5,246.22	5,707.47	5,814.99	6,024.61	5,794.45	6,051.15	6,395.66	6,166.42	6,739.89	6,436.34	5,924.51	5,541.49	4,785.26	78,752.26
50	Palm Beach	1,084.89	13,934.14	14,538.24	14,555.42	14,914.78	14,853.17	14,200.69	15,629.35	15,033.38	15,101.23	16,102.17	15,632.73	14,911.52	14,071.78	194,563.49
51	Pasco	507.52	6,011.26	6,538.29	6,412.70	6,558.97	6,165.80	7,155.42	6,813.83	7,074.68	7,163.67	6,368.98	6,186.95	5,515.17	8,550.75	
52	Pinellas	1,013.55	6,801.32	7,109.38	7,302.48	7,536.73	7,164.68	6,966.28	7,423.71	7,214.36	7,299.43	7,934.98	7,866.93	7,484.93	6,872.33	95,991.09
53	Polk	859.28	8,707.02	8,754.63	8,766.64	8,919.90	8,823.67	8,676.09	9,488.96	8,958.75	9,183.71	10,188.82	9,251.18	8,281.55	7,324.24	116,184.44
54	Putnam	69.97	913.34	904.05	814.50	918.97	782.35	665.91	794.38	894.41	869.17	796.50	717.35	637.97	583.38	10,362.25
55	St Johns	350.29	3,301.72	3,648.85	3,712.47	3,843.83	3,784.04	4,061.20	4,049.79	4,044.10	4,135.05	4,337.89	4,085.19	3,714.57	3,129.07	50,198.06
56	St Lucie	192.94	3,189.90	3,375.57	3,412.81	3,523.55	3,									

FTE
FY2022-23 3rd Calc by Program

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	7,350.74	7,735.65	6,433.19	2,100.47	3,587.79	1,471.18	635.94	45.97	13.34	542.20	29,916.47
2	Baker	1,341.63	1,525.61	869.87	275.17	327.05	213.20	8.98	17.44	1.35	318.16	4,898.46
3	Bay	6,216.32	7,805.40	5,767.13	1,839.27	2,006.82	1,177.22	953.07	646.35	101.86	546.42	27,059.86
4	Bradford	806.53	823.67	465.78	251.76	359.66	234.50	-	13.00	0.46	97.56	3,052.92
5	Brevard	18,079.31	20,096.88	15,250.68	5,277.05	8,260.62	5,941.84	1,638.22	796.34	114.53	1,202.92	76,658.39
6	Broward	55,036.65	71,765.68	56,668.66	14,689.53	21,335.56	15,601.95	20,613.18	1,786.36	541.30	5,948.20	263,987.07
7	Calhoun	452.01	616.73	431.89	178.89	157.76	123.21	8.59	26.54	2.32	87.78	2,085.72
8	Charlotte	3,833.88	4,381.50	4,108.87	1,054.86	1,578.22	1,053.62	335.18	161.64	31.12	406.41	16,945.30
9	Citrus	4,221.02	4,723.72	3,496.42	900.86	1,324.52	595.74	106.29	104.69	5.64	485.01	15,963.91
10	Clay	8,473.91	10,139.08	8,687.25	3,154.32	4,500.17	2,392.51	686.01	267.91	26.07	1,066.84	39,394.07
11	Collier	9,074.10	12,571.09	10,012.48	2,374.30	4,404.71	3,135.04	4,804.23	612.82	76.00	979.06	48,043.83
12	Columbia	2,855.71	3,084.09	1,782.52	660.55	780.05	457.71	70.59	62.08	3.59	456.21	10,213.10
13	Dade	62,672.10	83,050.80	68,122.98	21,929.51	37,284.80	25,263.60	42,333.49	2,680.51	364.42	7,624.67	351,326.88
14	De Soto	1,119.55	1,484.45	912.66	276.94	295.03	193.51	233.91	-	1.73	166.03	4,683.81
15	Dixie	493.54	627.93	339.31	228.94	156.23	109.35	21.63	10.70	3.13	82.88	2,073.64
16	Duval	35,179.31	36,671.62	26,733.03	8,288.02	13,129.34	8,213.25	5,950.99	977.80	211.25	362.55	135,717.16
17	Escambia	10,427.39	10,736.50	7,152.33	2,343.21	3,561.56	2,754.89	565.18	153.36	82.19	1,227.25	39,003.86
18	Franklin	3,122.22	4,175.02	3,242.26	694.68	1,054.90	830.84	273.66	118.11	26.23	344.61	13,882.53
19	Franklin	290.86	338.79	199.31	79.48	115.68	64.27	9.16	8.36	-	22.86	1,128.77
20	Gadsden	1,319.99	1,371.45	948.66	266.58	339.12	234.05	72.67	36.61	6.68	85.54	4,681.35
21	Gilchrist	672.97	834.18	464.57	261.60	254.92	133.01	52.59	49.23	7.30	94.75	2,825.12
22	Glades	489.96	642.92	228.11	134.04	171.36	55.85	46.92	5.90	3.92	13.10	1,792.08
23	Gulf	445.33	523.14	417.24	142.68	171.55	105.72	12.18	37.33	4.16	41.72	1,901.05
24	Hamilton	404.65	542.41	354.88	59.68	80.57	70.37	87.00	4.78	1.00	61.52	1,666.86
25	Hardee	1,263.49	1,533.17	993.15	217.65	299.25	256.70	209.68	10.31	1.65	138.29	4,923.34
26	Hendry	2,727.08	3,977.41	3,374.64	437.33	736.48	601.85	631.47	24.83	12.59	667.18	13,190.86
27	Hernando	5,940.91	7,670.00	5,594.92	1,582.75	1,994.10	1,309.56	435.22	172.67	66.91	613.63	25,380.67
28	Highlands	3,033.22	3,545.41	2,485.34	803.57	1,099.85	689.78	345.35	34.72	9.02	387.19	12,433.45
29	Hillsborough	50,191.95	62,112.01	48,981.13	12,872.45	20,321.56	9,237.56	15,765.07	2,004.28	317.56	5,713.68	227,517.25
30	Holmes	894.88	1,007.30	683.70	148.92	191.36	150.94	3.77	-	0.99	96.72	3,178.58
31	Indian River	3,999.14	4,927.10	3,816.12	944.37	1,445.64	974.11	599.97	145.07	22.11	435.26	17,308.89
32	Jackson	1,580.30	1,727.54	1,154.60	518.55	361.26	212.09	47.05	87.09	2.62	187.42	5,878.52
33	Jefferson	210.68	211.98	135.13	41.45	79.63	39.33	43.25	4.09	-	33.67	799.21
34	Lafayette	243.17	314.91	205.69	103.98	119.65	71.35	26.48	1.00	1.04	61.35	1,148.62
35	Lake	12,063.11	14,280.61	9,591.83	2,707.03	3,875.28	2,893.07	1,450.08	315.97	23.60	1,387.58	48,588.16
36	Lee	21,592.83	28,112.38	21,350.28	3,558.62	6,293.03	5,684.02	10,287.03	937.95	116.05	2,159.45	100,091.64
37	Leon	8,413.72	9,543.82	7,005.23	2,607.14	2,928.23	1,750.46	484.52	169.09	21.40	567.53	33,491.14
38	Levy	1,468.35	1,614.78	969.53	433.49	547.93	338.31	129.91	15.83	4.77	205.86	5,728.76
39	Liberty	311.12	377.22	254.72	109.61	109.37	61.64	9.62	13.32	5.56	60.90	1,313.08
40	Madison	602.31	759.75	452.78	151.52	176.06	141.59	11.22	10.92	-	89.43	2,395.58
41	Manatee	11,456.90	14,243.87	10,600.88	3,115.42	4,557.27	3,199.95	3,413.48	197.14	80.92	1,126.04	51,991.87
42	Marion	11,135.33	13,229.97	9,066.42	2,582.31	3,733.44	2,817.46	1,727.48	619.84	79.07	1,422.93	46,414.25
43	Martin	3,654.51	5,288.16	4,328.47	1,206.69	1,545.79	738.06	1,250.76	36.55	169.21	498.58	18,716.78
44	Monroe	1,707.16	2,146.92	1,649.46	610.24	886.07	554.36	851.76	51.92	11.26	192.39	8,661.54
45	Nassau	3,324.46	4,066.92	2,728.66	742.30	952.42	720.23	116.55	86.00	9.04	423.19	13,169.77
46	Okaloosa	8,364.10	9,637.99	6,873.75	2,049.89	2,759.48	1,434.18	1,030.65	223.24	59.53	689.18	33,121.99
47	Okeechobee	1,420.71	1,481.63	1,127.75	455.21	781.96	455.21	377.00	4.99	2.29	193.77	6,300.52
48	Orange	47,141.99	58,688.05	43,714.96	7,633.64	15,605.89	11,864.79	19,461.89	3,525.16	450.44	5,209.08	213,295.89
49	Osceola	15,295.15	21,661.37	16,447.46	2,963.98	5,303.81	4,006.15	8,340.67	526.64	99.40	1,709.47	76,354.10
50	Palm Beach	37,033.33	49,008.65	42,828.18	12,387.18	17,949.47	9,589.71	18,848.70	1,106.29	384.62	4,204.63	193,340.76
51	Pasco	20,691.27	24,658.35	17,874.07	4,205.44	7,450.55	4,840.81	2,514.88	1,043.17	139.40	1,627.68	85,045.62
52	Pineellas	20,764.68	24,008.79	22,267.37	6,823.70	10,221.62	4,039.15	3,176.72	977.41	151.66	2,856.31	95,287.41
53	Polk	26,938.99	31,569.58	23,671.98	6,524.08	10,448.78	7,307.11	7,366.41	452.52	460.44	2,925.57	117,665.46
54	Putnam	2,553.30	2,664.83	1,764.82	721.77	1,220.50	713.20	366.76	8.23	7.43	314.32	10,335.16
55	St. Johns	11,680.26	14,248.28	10,377.01	3,112.80	5,530.58	3,934.17	321.31	381.75	125.76	850.33	50,562.25
56	St. Lucie	10,547.50	13,636.63	11,272.57	2,143.81	3,363.37	2,162.19	2,843.15	95.96	17.01	1,103.54	47,185.73
57	Santa Rosa	7,323.11	9,339.46	7,021.61	1,549.72	2,471.77	1,760.53	192.55	419.57	42.84	652.78	30,773.94
58	Sarasota	9,596.49	11,965.89	9,520.93	2,949.97	5,212.65	3,177.55	2,136.81	530.53	78.19	927.35	46,096.36
59	Seminole	15,537.39	17,753.57	13,750.76	4,137.45	7,277.59	5,537.90	2,067.69	312.57	53.21	1,594.59	68,022.72
60	Sumter	2,338.41	2,704.32	1,709.52	607.34	840.51	583.86	206.88	63.77	2.36	307.68	9,364.65
61	Suwannee	1,541.78	1,817.42	1,197.90	338.39	487.78	347.96	158.10	2.00	-	171.75	6,063.08
62	Taylor	772.27	764.80	460.50	205.72	273.04	124.88	-	12.96	1.23	41.36	2,656.76
63	Union	634.29	689.10	320.47	184.07	221.70	121.83	-	3.09	2.02	105.74	2,282.31
64	Volusia	14,842.75	17,557.32	12,423.28	4,038.32	6,051.86	4,546.39	1,892.29	641.86	46.21	2,266.52	64,306.80
65	Wakulla	1,400.94	1,444.21	1,053.64	452.15	408.00	268.13	7.03	25.73	5.38	122.01	5,187.22
66	Walton	2,834.62	3,363.04	2,497.28	735.01	946.47	442.29	505.45	9.16	3.06	218.49	11,554.87
67	Washington	849.29	906.59	612.37	209.85	276.40	228.56	14.51	40.99	12.38	83.51	3,234.45
68	Wash Spec	-	-	-	-	-	-	-	-	-	-	-
69	FAMU	180.09	219.74	172.22	7.70	11.02	11.81	-	-	-	3.67	606.25
70	FAU PB	217.73	350.67	688.05	22.70	30.50	5.00	3.08	-	-	-	1,317.73
71	FAU STL	512.81	745.40	-	59.84	93.46	-	43.03	1.20	-	-	1,455.74
72	FSU Brow	339.88	184.03	-	74.33	64.03	-	37.35	-	-	-	699.62
73	FSU Leon	410.89	643.63	512.83	35.70	100.88	73.51	10.44	-	-	66.83	1,854.71
74	UF	188.48	431.71	434.92	28.65	94.33	51.66	-	-	-	25.20	1,254.95
75	FLVS	3,199.75	10,787.24	30,878.57	182.90	614.97	520.91	49.39	-	-	1,411.55	47,645.28
99	Florida	645,346.55	799,891.83	639,987.53	167,799.09	263,604.63	171,018.29	189,332.12	23,971.21	4,729.82	68,415.43	2,974,096.50

FTE
FY2022-23 3rd Calc by Grade

Dist	District	PK	KG	G1	G2	G3	G4	G5	G6	G7	G8	G9	G10	G11	G12	Total
1	Alachua	214.20	2,218.80	2,394.58	2,400.55	2,562.82	2,252.47	2,301.47	2,474.15	2,267.68	2,243.08	2,402.34	2,257.58	1,960.28	1,966.47	29,916.47
2	Baker	28.01	411.28	395.92	396.61	400.03	347.83	391.52	383.44	392.68	371.02	391.12	391.12	326.72	319.64	4,898.46
3	Bay	234.82	2,073.15	2,109.57	2,190.09	2,275.75	1,981.61	2,010.41	2,144.58	2,105.34	2,123.86	2,208.44	2,009.15	1,844.50	1,748.59	27,059.86
4	Bradford	4.60	296.34	248.71	245.80	271.84	252.60	219.75	245.50	227.00	242.94	225.94	215.67	183.28	172.95	3,052.92
5	Brevard	1,182.34	5,522.13	5,912.85	5,870.37	5,953.14	5,507.20	5,845.34	5,825.35	6,119.03	5,917.26	6,564.86	6,487.74	5,472.22	4,478.56	76,658.39
6	Broward	3,273.09	18,208.39	19,922.44	19,846.81	20,991.10	18,782.71	19,643.28	20,416.42	20,240.15	20,590.89	20,669.99	20,385.89	20,231.18	20,784.73	263,987.07
7	Calhoun	41.24	173.80	158.49	141.71	134.54	149.93	147.42	143.81	175.03	168.98	178.77	166.43	161.36	144.21	2,085.72
8	Charlotte	147.73	1,166.93	1,261.00	1,234.47	1,345.87	1,193.96	1,220.87	1,200.98	1,242.77	1,256.98	1,541.77	1,474.74	1,423.70	1,233.53	16,945.30
9	Citrus	115.02	1,214.03	1,267.07	1,244.90	1,343.40	1,131.67	1,163.23	1,269.13	1,274.96	1,291.14	1,297.47	1,243.56	1,158.40	949.93	15,963.91
10	Clay	442.90	2,749.81	2,915.98	2,937.72	2,979.13	2,782.83	2,820.91	3,034.25	3,169.73	3,173.72	3,299.88	3,203.21	3,173.60	2,710.40	39,394.07
11	Collier	321.66	3,351.90	3,697.15	3,603.15	3,728.29	3,376.39	3,624.69	3,745.36	3,734.61	3,850.98	4,021.51	3,878.12	4,125.92	2,984.10	48,043.83
12	Columbia	99.20	929.49	904.45	866.21	806.13	811.20	730.78	752.47	789.59	804.61	765.66	685.46	661.61	606.24	10,213.10
13	Dade	3,111.00	23,949.95	26,527.80	26,803.92	28,654.58	24,575.70	26,047.00	28,011.96	27,326.66	28,074.16	28,634.90	27,456.68	26,590.46	25,562.11	351,326.88
14	De Soto	55.14	342.07	358.31	336.42	449.67	282.58	311.36	464.32	397.65	383.76	341.95	345.71	317.72	297.15	4,683.81
15	Dixie	63.55	154.02	177.45	180.66	167.69	152.70	148.00	148.78	155.54	187.71	156.75	158.88	135.90	86.01	2,073.64
16	Duval	975.90	11,289.91	11,710.00	11,240.20	11,496.11	10,435.59	10,625.26	10,755.48	10,195.92	10,322.17	10,737.06	10,793.18	8,452.63	6,687.75	135,717.16
17	Escambia	250.55	3,185.43	3,192.71	3,154.72	3,336.94	2,684.87	3,008.09	2,867.19	3,034.38	2,914.66	3,392.45	3,037.43	2,690.42	2,254.02	39,003.86
18	Flagler	88.78	863.96	928.88	1,054.28	1,054.68	989.38	1,035.12	1,084.59	1,131.14	1,127.45	1,165.35	1,222.12	1,071.27	1,065.53	13,882.53
19	Franklin	9.60	91.36	79.21	104.54	93.42	87.75	80.43	88.47	98.78	103.75	89.18	88.46	55.94	57.88	1,128.77
20	Gadsden	35.17	396.37	434.59	369.20	428.08	308.32	332.17	370.51	343.24	378.81	363.17	391.92	301.34	228.46	4,681.35
21	Gilchrist	33.77	263.76	261.04	237.12	207.42	216.48	213.12	251.57	211.21	221.04	190.92	195.49	155.07	167.11	2,825.12
22	Glades	17.91	147.87	148.98	160.49	184.34	154.31	158.30	168.34	162.43	189.88	79.67	85.02	76.88	57.66	1,792.08
23	Gulf	22.66	141.76	145.67	141.83	151.89	134.02	142.00	162.23	144.94	134.65	172.75	135.30	155.73	115.62	1,901.05
24	Hamilton	2.13	128.00	133.98	119.26	139.26	81.62	129.14	155.12	119.95	165.46	103.97	156.88	129.45	102.64	1,666.86
25	Hardee	15.45	373.18	399.34	399.30	441.08	356.32	370.47	369.78	416.94	375.31	389.36	376.20	350.80	289.81	4,923.34
26	Hendry	123.48	790.62	875.41	823.49	931.36	773.91	829.74	939.02	1,112.75	1,247.10	1,298.98	1,296.05	1,180.42	968.53	13,190.86
27	Hernando	286.71	1,838.96	1,936.51	1,914.90	1,870.26	1,978.87	1,842.55	2,025.68	2,045.73	1,987.40	2,029.62	1,998.34	1,883.11	1,742.03	25,380.67
28	Highlands	26.54	1,002.95	1,019.99	993.40	1,023.13	891.60	899.48	967.23	942.59	1,050.60	1,177.47	932.32	772.20	733.95	12,433.45
29	Hillsborough	1,605.42	16,629.46	17,914.08	17,627.92	19,207.33	17,291.81	17,196.45	18,618.32	18,863.22	17,926.86	18,299.71	17,642.00	16,215.87	14,478.80	227,517.25
30	Holmes	10.60	229.23	281.77	242.45	280.64	232.83	243.94	231.04	261.77	230.29	285.53	254.85	209.94	183.70	3,178.58
31	Indian River	109.52	1,224.46	1,404.40	1,309.74	1,337.01	1,187.99	1,255.05	1,427.39	1,341.91	1,363.32	1,433.57	1,464.25	1,297.25	1,153.03	17,308.89
32	Jackson	52.53	551.23	539.50	523.28	483.07	404.00	434.51	431.41	440.02	436.07	475.76	376.31	411.38	319.45	5,878.52
33	Jefferson	4.15	69.16	55.14	74.35	70.48	57.83	56.12	51.34	65.16	77.88	65.73	56.31	47.92	47.64	799.21
34	Lafayette	13.59	94.29	94.34	74.31	87.50	73.05	84.05	87.45	83.07	114.93	84.35	91.99	76.38	89.32	1,148.62
35	Lake	347.61	3,660.49	3,789.17	3,805.86	3,962.84	3,785.30	3,676.79	3,818.79	3,696.44	3,811.98	3,980.76	3,735.73	3,731.54	2,784.86	48,588.16
36	Lee	621.61	7,118.79	7,370.24	7,531.39	8,518.43	6,917.35	7,481.17	7,835.29	7,703.64	7,782.30	8,111.65	7,954.48	7,596.18	7,549.12	100,091.64
37	Leon	481.82	2,666.96	2,785.34	2,676.50	2,716.60	2,564.08	2,508.00	2,600.32	2,451.97	2,559.41	2,900.28	2,391.28	2,291.03	1,897.55	33,491.14
38	Levy	55.65	472.23	487.52	508.29	478.50	434.86	414.43	432.65	450.22	469.06	405.34	419.31	386.57	314.13	5,728.76
39	Liberty	22.20	105.04	118.71	93.19	96.53	97.91	79.14	90.32	115.65	114.09	114.67	98.24	99.46	67.93	1,313.08
40	Madison	13.91	212.13	178.88	198.04	157.11	193.74	175.67	198.42	168.05	207.70	203.16	187.06	162.82	138.89	2,395.58
41	Manatee	439.44	3,691.15	3,960.79	4,028.66	4,508.26	3,921.21	4,040.66	3,852.08	4,022.11	4,073.37	4,240.42	4,094.20	3,899.99	3,219.53	51,991.87
42	Marion	265.31	3,407.10	3,687.53	3,562.73	3,958.26	3,412.32	3,128.20	3,763.33	3,529.58	3,936.48	3,820.28	3,474.32	3,356.66	3,112.15	46,414.25
43	Martin	97.43	1,237.29	1,312.41	1,339.69	1,622.73	1,235.35	1,437.61	1,643.05	1,511.35	1,466.94	1,580.96	1,582.90	1,458.02	1,190.55	18,716.78
44	Monroe	86.96	668.38	655.52	647.22	713.31	638.92	709.07	680.25	651.73	648.71	709.96	697.40	603.29	551.32	8,661.54
45	Nassau	114.61	970.44	1,069.22	986.53	999.76	1,006.19	995.16	1,031.06	1,021.25	1,043.09	1,044.09	1,022.99	939.26	926.12	13,169.77
46	Okaloosa	327.57	2,565.53	2,579.52	2,654.03	2,896.59	2,363.57	2,497.03	2,795.20	2,553.56	2,651.31	2,813.05	2,515.59	2,142.74	1,766.70	33,121.99
47	Okeechobee	26.02	515.53	519.05	497.58	574.06	417.71	433.57	512.02	502.59	497.98	539.48	513.49	416.83	334.61	6,300.52
48	Orange	1,438.05	14,795.31	15,925.13	16,178.17	17,836.26	15,387.68	16,437.23	17,367.88	16,363.18	16,641.54	16,936.77	16,241.42	16,242.03	15,505.24	213,295.89
49	Osceola	527.45	5,019.29	5,554.24	5,549.97	6,025.23	5,440.73	5,946.23	6,186.82	6,095.92	6,319.27	6,281.04	6,228.82	5,785.67	5,393.42	76,354.10
50	Palm Beach	1,248.74	13,593.84	14,355.32	14,505.48	15,734.73	13,825.06	14,170.85	15,483.15	14,990.86	15,050.45	15,908.34	15,578.23	14,937.97	13,957.74	193,340.76
51	Pasco	500.76	6,136.26	6,562.53	6,382.26	7,014.74	6,448.37	6,219.34	7,072.98	6,668.61	6,980.87	7,059.39	6,452.83	6,175.46	5,371.22	85,045.62
52	Pinellas	1,034.71	6,620.05	7,145.93	7,285.87	7,614.06	7,001.87	6,919.28	7,227.71	7,140.11	7,278.33	8,129.96	7,679.59	7,373.31	6,836.63	95,287.41
53	Polk	905.45	8,780.07	9,059.61	9,027.87	10,245.06	7,888.20	8,833.05	9,525.69	9,036.74	9,198.14	10,089.69	9,212.07	8,348.80	7,479.02	117,665.46
54	Putnam	83.27	833.40	890.96	823.68	921.89	770.09	706.76	812.07	889.57	795.12	826.24	747.83	645.28	589.00	10,335.16
55	St. Johns	399.12	3,336.82	3,737.53	3,721.59	3,932.93	3,783.79	4,078.65	4,034.95	4,051.01	4,103.18	4,313.04	4,196.04	3,840.81	3,032.79	50,562.25
56	St. Lucie	240.10	3,310.39	3,423.31	3,497.41	3,710.57	3,223.90	3,539.33	3,917.50	3,603.09	3,691.95	4,085.86	3,936.83	3,856.31	3,149.18	47,185.73
57	Santa Rosa	242.37	2,088.54	2,321.39	2,285.37	2,265.99	2,228.92	2,356.29	2,461.74	2,479.50	2,478.85	2,620.94	2,550.18	2,315.18	2,078.68	30,773.94
58	Sarasota	404.71	3,099.01	3,289.65	3,294.88	3,741.90	3,280.42	3,492.25	3,809.56	3,701.29	3,805.78	3,851.76	3,753.15	3,518.32	3,053.68	46,096.36
59	Seminole	534.89	4,598.81	5,120.92	5,078.32	5,427.76	4,906.18	4,994.84	5,566.51	5,265.32	5,091.47	6,052.86	5,675.81	5,385.97	4,323.06	68,022.72
60	Sumter	61.66	811.68	736.64	744.46	747.05	703.44	709.62	734.14	755.29	727.52	751.61	693.74	606.97	580.83	9,364.65
61	Suwannee	56.14	448.38	495.58	489.68	508.47										

**FTE
FY2022-23 MYE by Program**

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	7,360.80	7,727.30	6,431.49	2,143.65	3,646.78	1,467.74	635.94	50.16	13.09	542.20	30,019.15
2	Baker	1,341.61	1,525.60	871.03	277.70	327.29	212.28	8.98	17.66	2.35	318.16	4,902.66
3	Bay	6,230.85	7,811.29	5,768.31	1,836.15	2,022.26	1,187.23	953.07	653.41	102.39	546.42	27,111.38
4	Bradford	805.56	821.69	471.10	256.60	359.93	230.50	-	13.00	0.46	97.56	3,056.40
5	Brevard	18,141.42	20,209.30	15,298.80	5,316.31	8,305.47	5,974.52	1,638.22	745.71	94.34	1,202.92	76,927.01
6	Broward	55,092.42	71,771.75	56,649.78	15,079.33	21,715.77	15,730.24	20,613.18	1,858.43	564.89	5,948.20	265,023.99
7	Calhoun	449.01	615.71	430.89	178.83	157.76	123.25	8.59	26.54	2.32	87.78	2,080.68
8	Charlotte	3,833.24	4,387.90	4,110.33	1,054.24	1,580.89	1,062.03	335.18	173.49	32.80	406.41	16,976.51
9	Citrus	4,233.58	4,725.45	3,485.65	908.59	1,353.34	602.63	106.29	104.57	5.16	485.01	16,010.27
10	Clay	8,340.14	9,876.47	8,486.51	3,306.88	4,780.05	2,585.15	686.01	307.91	34.93	1,066.84	39,470.89
11	Collier	9,076.15	12,557.42	10,000.24	2,384.45	4,428.34	3,136.74	4,804.23	608.33	73.04	979.06	48,048.00
12	Columbia	2,856.78	3,089.04	1,783.83	662.87	787.28	464.66	70.59	68.10	4.59	456.21	10,243.95
13	Dade	62,757.33	83,085.21	68,144.14	22,532.11	37,867.84	25,317.22	42,333.49	2,736.02	379.26	7,624.67	352,777.29
14	De Soto	1,119.35	1,484.45	912.59	276.32	300.29	192.23	233.91	-	1.53	166.03	4,686.70
15	Dixie	493.47	627.07	340.58	230.78	161.43	112.16	21.63	10.70	3.13	82.88	2,083.83
16	Duval	35,182.70	36,711.31	26,735.46	8,430.54	13,266.32	8,296.06	5,950.99	993.09	213.36	362.55	136,142.38
17	Escambia	10,470.47	10,785.63	7,175.71	2,319.25	3,532.56	2,725.30	565.18	168.30	85.21	1,227.25	39,054.86
18	Frankler	3,123.17	4,165.03	3,232.98	700.61	1,069.11	835.52	273.66	118.90	25.99	344.61	13,889.58
19	Franklin	293.04	338.88	201.39	79.44	114.73	62.40	9.16	8.50	-	22.86	1,130.40
20	Gadsden	1,323.49	1,384.97	954.77	265.19	328.19	231.75	72.67	36.43	6.68	85.54	4,689.68
21	Gilchrist	674.92	833.03	464.79	269.33	251.24	135.69	52.59	56.19	8.10	94.75	2,840.63
22	Glades	490.01	643.88	227.15	134.81	172.36	56.82	46.92	5.90	3.92	13.10	1,794.87
23	Gulf	447.31	522.14	417.36	140.65	172.55	106.75	12.18	37.29	3.08	41.72	1,901.03
24	Hamilton	403.73	538.53	354.95	63.65	81.75	70.66	87.00	4.72	1.00	61.52	1,667.51
25	Hardee	1,264.43	1,532.98	993.16	217.23	299.18	256.80	209.68	10.31	2.65	138.29	4,924.71
26	Hendry	2,730.12	3,981.36	3,374.53	437.37	736.62	601.48	631.47	24.83	12.49	667.18	13,197.45
27	Hernando	5,937.06	7,671.40	5,593.91	1,629.54	2,011.13	1,294.45	435.22	178.53	74.76	613.63	25,439.63
28	Highlands	3,040.03	3,547.79	2,485.94	819.28	1,115.63	695.55	345.35	35.66	9.02	387.19	12,481.44
29	Hillsborough	50,222.03	62,135.25	48,990.63	13,025.22	20,503.59	9,328.03	15,765.07	2,066.32	325.73	5,713.68	228,075.55
30	Holmes	886.42	997.13	674.42	155.87	199.30	159.94	3.77	-	0.99	96.72	3,174.56
31	Indian River	3,985.65	4,911.22	3,809.01	975.58	1,479.83	986.83	599.97	142.77	21.96	435.26	17,348.08
32	Jackson	1,583.86	1,729.62	1,155.95	513.73	363.72	211.34	47.05	87.04	2.56	187.42	5,882.29
33	Jefferson	210.92	211.44	135.56	41.15	79.85	40.38	43.25	5.09	-	33.67	801.31
34	Lafayette	243.18	314.91	205.71	103.86	119.64	71.32	26.48	1.00	1.04	61.35	1,148.49
35	Lake	12,074.00	14,291.51	9,590.79	2,801.35	3,947.91	2,882.76	1,450.08	330.02	24.45	1,387.58	48,780.45
36	Lee	21,608.32	28,142.96	21,368.11	3,574.86	6,324.83	5,688.23	10,287.03	926.60	115.83	2,159.45	100,196.22
37	Leon	8,424.61	9,562.31	7,031.11	2,633.03	2,947.38	1,745.39	484.52	168.87	21.37	567.53	33,586.12
38	Levy	1,468.38	1,617.10	967.21	436.71	550.78	333.76	129.91	15.92	4.77	205.86	5,730.40
39	Liberty	311.09	377.22	254.74	106.44	106.23	60.64	9.62	17.32	9.56	60.90	1,313.76
40	Madison	606.22	759.76	453.83	151.48	177.03	141.59	11.22	10.92	-	89.43	2,401.48
41	Manatee	11,455.08	14,248.82	10,603.52	3,159.72	4,592.05	3,181.44	3,413.48	210.15	88.92	1,126.04	52,079.22
42	Marion	11,161.90	13,207.27	9,069.39	2,669.47	3,793.84	2,810.79	1,727.48	633.00	80.09	1,422.93	46,576.16
43	Martin	3,658.36	5,289.04	4,326.64	1,205.15	1,565.65	746.21	1,250.76	36.66	171.97	498.58	18,749.02
44	Monroe	1,705.85	2,146.19	1,648.44	613.15	887.65	554.46	851.76	53.92	11.26	192.39	8,665.07
45	Nassau	3,320.28	4,066.60	2,729.10	750.38	959.33	725.40	116.55	86.81	9.03	423.19	13,186.67
46	Okaloosa	8,366.04	9,641.66	6,874.79	2,064.54	2,802.75	1,446.51	1,030.65	223.25	59.61	689.18	33,198.98
47	Okeechobee	1,415.40	1,485.55	1,125.13	458.29	785.32	456.51	377.00	4.99	2.19	193.77	6,304.15
48	Orange	47,372.22	58,780.18	43,791.04	7,914.69	15,912.80	11,941.02	19,461.89	3,683.49	464.13	5,209.08	214,530.54
49	Osceola	15,312.77	21,667.63	16,462.66	3,043.14	5,391.91	4,012.28	8,340.67	534.67	96.55	1,709.47	76,571.75
50	Palm Beach	37,115.91	49,127.53	42,854.02	12,584.78	18,070.96	9,681.87	18,848.70	1,124.16	383.30	4,204.63	193,995.86
51	Pasco	20,687.53	24,663.49	17,874.81	4,260.75	7,533.05	4,872.45	2,514.88	1,073.52	144.28	1,627.68	85,252.44
52	Pinellas	20,783.96	24,003.20	22,275.16	6,903.34	10,317.62	4,093.58	3,176.72	1,012.71	156.75	2,856.31	95,579.35
53	Polk	26,926.75	31,572.31	23,674.63	6,616.14	10,604.91	7,367.96	7,366.41	467.03	470.57	2,925.57	117,992.28
54	Putnam	2,553.26	2,671.57	1,763.62	723.91	1,225.99	713.43	366.76	8.23	7.44	314.32	10,348.53
55	St. Johns	11,674.08	14,241.86	10,374.46	3,160.10	5,577.61	3,956.56	321.31	400.72	127.22	850.33	50,684.25
56	St. Lucie	10,561.40	13,612.77	11,248.24	2,223.97	3,435.46	2,191.29	2,843.15	100.08	16.45	1,103.54	47,336.35
57	Santa Rosa	7,346.02	9,372.46	7,028.04	1,535.37	2,473.68	1,765.90	192.55	430.29	45.84	652.78	30,842.93
58	Sarasota	9,584.19	11,957.46	9,515.95	2,992.37	5,234.75	3,190.88	2,136.81	534.59	80.27	927.35	46,154.62
59	Seminole	15,539.08	17,730.93	13,753.05	4,183.87	7,370.09	5,525.89	2,067.69	316.05	53.35	1,594.59	68,134.59
60	Sumter	2,344.87	2,707.40	1,707.76	620.26	853.36	584.71	206.88	63.93	2.36	307.68	9,399.21
61	Suwannee	1,538.44	1,825.18	1,199.80	340.32	485.26	345.46	158.10	2.00	1.00	171.75	6,067.31
62	Taylor	773.25	763.18	459.85	203.39	279.11	124.91	-	13.00	1.23	41.36	2,659.28
63	Union	632.41	690.10	322.75	184.92	225.59	120.93	-	3.06	3.02	105.74	2,288.52
64	Volusia	14,863.42	17,578.53	12,429.19	4,098.74	6,130.14	4,580.36	1,892.29	658.37	48.25	2,266.52	64,545.81
65	Wakulla	1,400.78	1,444.18	1,054.86	457.36	410.96	269.20	7.03	26.73	5.38	122.01	5,198.49
66	Walton	2,834.88	3,362.71	2,498.60	736.40	950.53	442.70	505.45	10.16	3.21	218.49	11,563.13
67	Washington	848.60	905.60	612.48	210.65	276.47	228.56	14.51	40.91	12.38	83.51	3,233.67
68		-	-	-	-	-	-	-	-	-	-	-
69	FAU	180.09	219.74	172.22	7.70	11.02	11.81	-	-	-	3.67	606.25
70	FAU PB	217.73	350.67	688.05	22.70	30.50	5.00	3.08	-	-	-	1,317.73
71	FAU STL	512.81	745.40	-	59.84	93.46	-	43.03	1.20	-	-	1,455.74
72	FSU Brow	339.88	184.03	-	74.33	64.03	-	37.35	-	-	-	699.62
73	FSU Leon	410.89	643.63	512.83	35.70	100.88	73.51	10.44	-	-	66.83	1,854.71
74	UF	188.48	431.71	434.92	28.65	94.33	51.66	-	-	-	25.20	1,254.95
75	FLVS	3,199.75	10,787.24	30,878.57	182.90	614.97	520.91	49.39	-	-	1,411.55	47,645.28
99	Florida	645,963.23	800,148.83	639,999.01	170,797.97	266,902.21	172,012.17	189,332.12	24,578.23	4,834.85	68,415.43	2,982,984.05

FTE
FY2022-23 MYE by Grade

Dist	District	PK	KG	G1	G2	G3	G4	G5	G6	G7	G8	G9	G10	G11	G12	Total
1	Alachua	213.36	2,241.27	2,401.38	2,414.84	2,575.23	2,269.70	2,302.55	2,480.32	2,286.85	2,253.13	2,415.84	2,247.92	1,964.10	1,952.66	30,019.15
2	Baker	27.97	409.10	398.83	400.57	398.98	349.89	391.57	380.52	343.64	392.75	371.10	391.20	327.79	318.75	4,902.66
3	Bay	235.37	2,077.97	2,112.94	2,191.33	2,282.14	1,986.91	2,013.87	2,151.08	2,108.81	2,129.24	2,210.13	2,015.82	1,847.88	1,747.89	27,111.38
4	Braford	15.43	300.22	245.60	246.38	273.42	246.45	223.59	250.30	221.88	240.26	226.08	217.76	182.34	172.98	3,050.40
5	Brevard	1,205.58	5,511.19	5,926.60	5,896.19	5,965.47	5,537.44	5,875.71	5,848.79	6,154.46	5,940.70	6,592.78	6,504.36	5,485.51	4,482.23	76,927.01
6	Broward	3,881.18	18,276.88	20,048.43	19,951.05	21,095.44	18,886.11	19,741.67	20,514.61	20,294.12	20,646.85	20,730.80	20,420.34	20,248.85	20,787.66	265,023.99
7	Calhoun	42.24	171.78	157.47	141.69	133.54	149.93	147.42	142.80	175.03	168.97	178.77	166.43	160.38	144.23	2,080.68
8	Charlotte	151.40	1,164.35	1,261.23	1,236.15	1,346.14	1,198.17	1,224.11	1,207.18	1,245.02	1,257.15	1,548.05	1,474.01	1,428.89	1,234.66	16,976.51
9	Clarus	117.72	1,215.40	1,279.66	1,244.38	1,347.52	1,139.83	1,168.38	1,276.18	1,296.21	1,299.21	1,293.40	1,250.31	1,159.06	942.36	16,610.27
10	Clay	450.71	2,751.46	2,921.64	2,948.64	2,983.74	2,796.88	2,821.97	3,037.30	3,181.78	3,180.78	3,307.51	3,208.58	3,179.86	2,700.04	39,470.80
11	Collier	321.81	3,367.81	3,707.64	3,601.78	3,721.02	3,373.15	3,627.39	3,755.12	3,727.28	3,851.68	4,030.85	3,870.38	4,119.24	2,972.85	48,048.00
12	Columbia	102.16	929.07	908.10	865.87	806.69	816.40	731.05	754.70	793.82	807.86	768.66	688.34	665.62	605.61	10,243.95
13	Dade	3,000.48	24,353.03	26,736.76	26,925.72	28,767.19	24,733.94	26,199.28	28,178.24	27,434.06	28,168.95	28,767.47	27,568.22	26,603.00	25,340.95	352,777.29
14	De Soto	55.06	342.01	358.16	336.17	449.39	281.62	313.41	468.34	397.71	383.85	341.80	344.40	316.69	298.09	4,686.70
15	Dixie	65.55	153.99	177.38	180.56	167.66	154.75	148.04	149.85	156.64	187.79	159.01	159.19	137.07	86.35	2,083.83
16	Duval	1,022.91	11,283.90	11,749.00	11,284.73	11,525.90	10,477.09	10,662.53	10,800.81	10,217.26	10,357.33	10,778.43	10,818.07	8,465.35	6,699.07	136,142.38
17	Escambia	254.08	3,191.16	3,197.93	3,157.21	3,349.08	2,685.54	3,013.72	2,875.82	3,034.01	2,919.23	3,398.29	3,038.08	2,690.79	2,249.92	39,854.86
18	Flagler	94.31	864.59	923.38	1,062.99	1,052.12	985.95	1,037.39	1,083.81	1,132.53	1,132.06	1,165.79	1,227.60	1,068.43	1,058.63	13,889.58
19	Franklin	9.60	91.39	79.26	105.53	94.49	86.78	86.78	87.59	99.78	103.78	89.31	88.57	54.98	58.88	1,130.40
20	Gadsden	35.92	394.91	435.99	369.85	428.73	309.41	331.22	370.68	343.36	380.91	363.32	396.28	301.55	227.55	4,689.68
21	Gilchrist	33.75	264.68	263.01	241.02	213.33	217.49	212.19	250.61	212.21	221.05	192.24	196.89	153.92	168.24	2,840.63
22	Glades	17.91	149.87	148.90	159.42	184.31	156.30	157.29	168.33	162.43	190.87	178.68	85.99	76.91	57.66	1,796.87
23	Gulf	22.66	141.76	145.66	141.75	151.89	134.02	142.00	162.23	144.94	134.65	172.81	135.36	155.76	115.54	1,901.03
24	Hamilton	1.12	129.02	135.00	118.27	142.27	81.60	131.20	150.20	123.00	161.53	108.01	155.97	128.54	100.78	1,667.31
25	Hendee	15.45	373.11	399.26	399.10	441.95	356.26	369.38	370.72	416.90	376.30	389.37	376.26	350.80	289.85	4,924.71
26	Hendry	123.48	790.25	877.20	825.20	931.21	776.12	829.57	927.29	1,113.84	1,249.79	1,298.27	1,295.11	1,181.48	968.64	13,197.45
27	Hernando	297.92	1,842.99	1,962.17	1,925.75	1,872.36	1,986.10	1,850.75	2,027.54	2,056.80	1,981.32	2,036.65	1,994.33	1,894.06	1,710.89	25,439.63
28	Highlands	31.54	1,004.06	1,026.12	1,000.00	1,026.81	896.47	902.42	974.59	945.62	1,051.56	1,178.39	935.94	775.61	732.31	12,481.44
29	Hillsborough	1,675.94	16,649.79	17,954.15	17,673.57	19,248.19	17,344.58	17,252.25	18,664.00	16,899.87	17,968.46	18,350.35	17,667.95	16,237.51	14,488.94	228,075.55
30	Holmes	10.57	230.20	280.60	241.32	280.49	233.78	241.88	231.01	260.72	230.25	286.44	253.73	210.92	182.65	3,174.56
31	Indian River	112.48	1,226.24	1,409.40	1,314.62	1,338.89	1,194.04	1,257.08	1,429.39	1,365.37	1,437.99	1,468.75	1,297.53	1,150.36	1,174.08	17,348.08
32	Jackson	52.48	551.22	539.44	522.27	482.93	405.14	436.64	431.56	440.10	437.07	475.91	376.41	411.67	319.45	5,882.29
33	Jefferson	4.11	70.04	54.13	74.43	70.51	57.91	56.21	50.45	66.34	78.10	65.89	56.48	48.06	48.65	801.31
34	Lafayette	13.59	94.32	94.28	74.31	87.51	73.05	84.05	87.44	83.07	114.93	84.35	90.98	77.38	89.32	1,148.49
35	Lake	368.82	3,699.27	3,813.84	3,823.77	3,975.76	3,813.62	3,700.84	3,844.91	3,705.51	3,817.05	3,995.83	3,746.55	3,737.18	3,737.48	46,780.45
36	Lee	632.77	7,108.13	7,379.17	7,539.33	8,528.60	6,922.45	7,487.38	7,859.55	7,713.98	7,792.66	8,120.43	7,959.19	7,599.53	7,556.05	100,196.22
37	Leon	489.84	2,673.31	2,797.15	2,682.38	2,721.26	2,577.63	2,511.56	2,611.83	2,459.42	2,560.90	2,909.92	2,396.94	2,294.71	1,899.27	33,586.12
38	Levy	55.56	474.10	488.49	509.21	478.08	434.92	414.45	431.65	474.10	398.81	419.54	387.82	310.40	253.40	5,730.40
39	Liberty	22.20	106.01	118.66	92.11	96.49	99.89	78.08	91.30	114.63	114.07	114.67	98.26	100.46	66.93	1,313.76
40	Madison	13.91	212.10	179.86	200.99	157.08	192.74	177.67	198.42	168.03	207.70	203.18	188.08	162.83	138.89	2,401.48
41	Manatee	444.84	3,687.60	3,973.28	4,042.45	4,527.95	3,913.49	4,044.02	3,859.36	4,030.43	4,110.72	4,222.45	4,099.33	3,903.54	3,219.76	52,079.22
42	Marion	278.94	3,433.24	3,724.32	3,582.43	3,987.31	3,383.83	3,168.60	3,769.91	3,540.04	3,942.95	3,824.05	3,474.24	3,373.21	3,088.09	46,576.16
43	Martin	99.18	1,233.76	1,312.65	1,343.23	1,625.55	1,240.50	1,441.66	1,650.18	1,513.51	1,471.05	1,584.34	1,584.31	1,458.37	1,190.73	18,749.02
44	Monroe	91.04	664.98	656.56	647.93	711.98	639.70	709.73	680.02	651.53	648.55	711.99	696.41	603.31	551.34	8,665.07
45	Nassau	119.42	965.12	1,067.95	986.95	1,001.02	1,007.11	994.99	1,033.97	1,021.16	1,046.00	1,047.56	1,023.32	941.71	926.39	13,186.67
46	Ocala	334.41	2,564.35	2,582.10	2,658.24	2,899.53	2,376.86	2,505.35	2,805.63	2,559.89	2,660.52	2,819.02	2,521.11	2,143.72	1,768.25	33,198.98
47	Oklawaha	26.75	517.91	518.86	492.15	574.34	422.96	436.80	509.21	504.87	497.21	538.75	512.66	418.88	332.80	6,304.15
48	Orange	1,524.55	14,973.46	16,069.45	16,303.49	17,942.70	15,483.76	16,518.04	17,527.20	16,411.77	16,709.25	17,057.13	16,330.75	16,289.27	15,389.72	214,530.54
49	Osceola	544.06	5,045.29	5,570.43	5,597.82	6,019.92	5,475.51	5,974.66	6,211.72	6,100.72	6,322.99	6,296.24	6,251.75	5,786.47	5,374.17	76,571.75
50	Palm Beach	1,325.01	13,650.19	14,410.34	14,559.85	15,788.58	13,878.80	14,218.59	15,551.37	15,033.44	15,084.04	15,959.31	15,610.75	14,964.29	13,961.30	193,995.86
51	Pasco	519.77	6,141.96	6,582.08	6,392.35	7,032.44	6,477.31	6,239.31	7,085.96	6,683.60	7,003.90	7,073.55	6,464.18	6,178.34	5,377.69	85,252.44
52	Pinellas	1,070.48	6,632.30	7,160.87	7,312.13	7,641.26	7,027.59	6,939.69	7,258.80	7,157.44	7,290.53	8,165.86	7,693.21	7,390.12	6,839.07	95,579.35
53	Polk	938.57	8,769.47	9,085.19	9,048.20	10,266.17	7,913.44	8,870.52	9,564.79	9,069.08	9,232.38	10,120.23	9,232.43	8,396.58	7,485.23	117,992.28
54	Putnam	83.17	833.53	895.05	823.79	919.76	774.17	714.81	813.13	891.66	792.08	828.55	749.09	642.53	587.21	10,348.53
55	St Johns	407.63	3,345.97	3,753.26	3,732.93	3,840.42	3,794.79	4,093.51	4,047.89	4,051.02	4,111.32	4,321.64	4,200.74	3,845.61	3,037.52	50,684.25
56	St Lucie	248.42	3,336.09	3,448.09												

FTE
FY2023-24 Prior by Program

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	7,675.69	7,789.31	6,725.80	2,034.59	3,822.53	1,500.94	593.82	41.88	8.43	532.65	30,725.64
2	Baker	1,327.00	1,486.62	879.03	241.57	318.54	196.23	8.48	22.85	2.65	343.43	4,826.40
3	Bay	6,315.33	7,761.39	5,735.57	1,667.42	2,071.46	1,137.90	771.21	648.22	97.55	569.62	26,775.67
4	Bradford	763.15	841.10	484.24	249.21	371.81	200.94	2.72	16.55	1.75	118.55	3,050.02
5	Brevard	17,728.67	20,839.77	15,299.92	4,998.81	8,581.51	6,078.46	1,486.25	613.94	77.63	1,553.29	77,258.25
6	Broward	55,341.35	73,388.25	56,851.86	13,149.79	22,325.08	15,515.99	19,274.28	1,667.85	514.38	6,185.27	264,214.10
7	Calhoun	477.01	610.33	431.76	189.60	152.28	125.46	3.21	25.15	2.96	79.62	2,097.38
8	Charlotte	3,804.81	4,486.22	4,079.43	1,085.76	1,722.39	1,070.23	295.92	168.47	17.25	464.66	17,195.14
9	Citrus	4,255.64	4,822.69	3,589.84	892.80	1,378.60	625.58	89.35	91.38	5.15	515.58	16,266.61
10	Clay	8,529.89	10,098.52	9,254.28	3,155.35	4,794.01	2,248.97	653.62	292.94	30.96	1,089.97	40,148.51
11	Collier	9,713.39	12,871.18	10,343.81	2,302.56	4,321.95	3,228.98	4,848.32	655.11	90.20	990.21	49,365.71
12	Columbia	2,981.72	3,116.85	1,917.52	673.66	779.34	468.26	61.99	42.05	1.55	420.18	10,463.12
13	Dade	66,942.40	88,057.91	71,157.22	19,797.27	37,063.99	24,899.77	33,047.70	2,341.05	281.70	7,288.78	350,877.79
14	De Soto	1,063.52	1,509.57	895.64	247.67	317.84	198.08	212.34	3.82	0.23	140.95	4,589.66
15	Dixie	489.55	649.80	426.34	218.45	149.19	151.86	12.62	12.82	1.39	91.88	2,203.90
16	Duval	36,342.27	37,140.10	26,389.95	7,962.90	13,208.09	8,224.00	5,126.73	946.03	192.46	1,785.92	137,318.45
17	Escambia	10,321.53	10,882.05	7,531.66	2,385.46	3,743.92	2,800.12	515.51	160.80	107.74	1,195.71	39,644.50
18	Flagler	3,126.97	4,102.50	3,423.73	650.62	1,054.44	817.10	253.60	64.59	22.46	322.53	13,838.54
19	Franklin	313.90	337.70	180.55	73.11	116.09	62.85	22.23	12.88	1.14	35.01	1,155.46
20	Gadsden	1,226.99	1,353.28	1,026.07	256.95	305.22	225.23	154.66	34.49	4.09	84.33	4,671.31
21	Gilchrist	671.55	841.73	526.43	286.08	258.72	145.61	48.41	46.57	4.14	94.53	2,923.77
22	Glades	412.94	667.28	236.73	113.14	151.72	51.93	37.56	5.07	2.86	20.44	1,699.67
23	Gulf	454.54	554.15	440.67	96.82	172.78	103.63	18.02	38.62	2.68	18.07	1,899.98
24	Hamilton	393.34	506.19	377.73	57.36	77.53	71.33	84.50	3.76	3.31	56.06	1,631.11
25	Hardee	1,215.64	1,516.27	989.65	237.83	318.36	252.70	199.87	15.88	0.71	141.91	4,888.82
26	Hendry	3,217.31	4,405.52	3,156.61	459.72	845.49	625.83	555.78	32.38	17.92	580.93	13,897.49
27	Hernando	6,207.59	7,952.83	5,790.45	1,782.03	2,031.28	1,391.38	352.39	203.96	60.74	522.41	26,295.06
28	Highlands	3,176.20	3,708.23	2,724.45	818.55	1,007.58	686.49	319.04	43.24	14.35	387.61	12,885.74
29	Hillsborough	52,250.56	64,213.57	51,027.14	12,831.20	21,225.46	9,380.65	14,522.36	2,008.84	289.81	6,062.38	233,811.97
30	Holmes	899.28	1,042.33	676.78	142.14	184.87	154.81	6.67	1.09	1.54	98.80	3,208.31
31	Indian River	3,997.99	4,944.00	3,901.87	1,015.05	1,445.80	957.79	574.03	115.85	38.60	424.83	17,415.81
32	Jackson	1,517.76	1,755.45	1,096.59	470.34	388.92	210.19	45.70	77.02	3.63	219.82	5,785.42
33	Jefferson	207.14	194.95	162.71	45.39	75.26	38.98	39.47	9.72	-	8.52	782.14
34	Lafayette	267.70	289.34	201.59	96.71	113.72	74.94	40.61	1.06	1.11	62.16	1,148.94
35	Lake	12,433.76	14,675.21	10,481.25	2,835.34	3,956.41	2,951.67	1,252.15	310.04	21.38	1,414.38	50,331.59
36	Lee	22,321.83	28,606.93	21,460.04	3,728.97	6,937.55	5,826.37	9,950.15	691.19	71.54	2,429.56	102,024.13
37	Leon	8,686.65	9,834.06	7,355.25	2,486.89	2,853.20	1,802.51	474.24	175.33	18.40	610.00	34,296.53
38	Levy	1,548.91	1,638.56	952.34	468.90	498.73	322.47	116.61	11.56	10.01	187.15	5,755.24
39	Liberty	306.55	373.54	245.65	105.83	98.37	53.82	14.46	19.71	8.97	54.48	1,281.38
40	Madison	600.17	769.21	482.31	154.99	161.10	136.78	15.74	8.43	1.07	75.77	2,405.57
41	Manatee	11,718.58	14,439.18	10,706.58	3,182.36	4,540.51	3,285.85	3,293.03	200.66	81.91	1,074.64	52,523.30
42	Marion	11,277.82	12,914.09	9,375.49	2,431.93	3,620.70	2,753.06	1,507.87	741.67	119.40	1,487.55	46,229.58
43	Martin	3,638.95	5,577.26	4,556.49	1,129.58	1,601.34	781.43	1,350.57	53.00	147.53	486.81	19,322.96
44	Monroe	1,826.71	2,295.57	1,707.95	563.71	925.87	597.16	669.54	58.85	13.45	219.03	8,877.84
45	Nassau	3,485.33	4,190.34	2,707.68	795.93	946.76	757.92	127.01	68.82	8.09	435.06	13,522.94
46	Okaloosa	8,459.85	9,835.72	7,193.60	1,928.55	2,958.69	1,532.56	1,022.52	255.48	49.90	711.84	33,948.71
47	Okeechobee	1,494.51	1,589.78	1,210.84	446.37	805.13	536.40	365.31	7.42	1.61	198.23	6,655.60
48	Orange	47,074.86	60,135.51	47,384.80	7,279.57	16,388.50	11,903.09	22,142.91	3,359.08	454.70	3,867.67	219,990.69
49	Osceola	16,725.66	22,982.14	17,750.96	2,985.07	5,786.19	4,284.63	8,422.86	427.05	107.91	1,801.55	81,274.02
50	Palm Beach	38,223.74	50,916.11	44,012.03	11,771.64	18,403.47	9,649.05	17,919.43	1,175.96	348.46	4,221.35	196,641.24
51	Pasco	21,143.91	25,416.89	18,522.22	4,125.08	7,704.97	4,865.78	2,303.02	1,037.56	143.79	1,795.89	87,059.11
52	Pinellas	20,990.31	24,901.07	22,617.24	6,732.02	10,273.19	4,000.01	2,948.73	880.43	172.90	2,773.33	96,289.23
53	Polk	26,624.54	32,478.55	24,303.20	5,778.21	10,810.00	7,589.13	6,944.58	424.59	408.73	3,210.86	118,572.39
54	Putnam	2,682.75	2,714.29	1,687.81	713.70	1,160.41	662.31	382.73	15.67	4.92	321.51	10,346.10
55	St. Johns	11,992.46	14,792.30	10,892.22	2,911.87	5,785.67	3,891.83	324.74	437.50	89.35	846.96	51,964.90
56	St. Lucie	10,824.73	14,135.66	11,541.10	2,033.13	3,470.02	2,205.79	2,544.66	111.04	16.60	1,204.64	48,087.37
57	Santa Rosa	7,696.55	9,668.97	7,540.24	1,562.24	2,513.58	1,828.64	183.04	400.48	60.93	622.00	32,076.67
58	Sarasota	9,518.37	12,050.72	9,990.75	3,039.33	5,418.96	3,198.24	1,658.13	473.23	93.64	843.18	46,284.55
59	Seminole	16,095.20	18,883.69	15,316.43	4,162.02	8,110.10	5,181.94	2,289.70	289.47	40.46	1,746.11	72,115.12
60	Sumter	2,297.27	2,689.58	1,732.46	548.68	834.22	538.55	190.71	54.75	1.60	326.37	9,214.19
61	Suwannee	1,567.72	1,884.77	1,340.57	306.48	465.98	354.23	211.09	2.12	-	197.69	6,330.65
62	Taylor	769.29	769.18	488.25	212.29	252.60	119.14	-	12.59	-	54.71	2,678.05
63	Union	687.87	703.93	320.41	164.88	225.54	128.75	-	3.37	0.52	83.14	2,318.41
64	Volusia	15,897.28	18,807.54	13,017.12	3,961.79	6,234.04	4,680.47	2,034.55	591.68	34.94	2,162.27	67,421.68
65	Wakulla	1,372.11	1,530.01	1,103.94	458.58	395.01	286.61	7.55	29.08	13.46	92.37	5,288.72
66	Walton	2,985.77	3,299.01	2,599.46	760.56	875.38	383.36	468.44	11.98	2.91	140.77	11,527.64
67	Washington	905.15	941.50	617.12	224.37	298.94	251.39	12.33	37.59	14.77	65.83	3,368.99
68		-	-	-	-	-	-	-	-	-	-	-
69	FAMU	168.40	237.93	170.23	7.00	15.81	12.24	-	-	-	1.19	612.80
70	FAU PB	207.87	346.52	670.34	26.03	34.50	8.51	7.38	-	-	-	1,301.15
71	FAU STL	510.22	752.61	1.00	55.20	94.59	2.86	39.84	1.00	-	-	1,457.32
72	FSU Brow	341.92	169.70	-	74.04	86.67	5.08	29.43	-	-	-	706.84
73	FSU Leon	406.70	588.91	485.54	35.90	101.11	80.00	4.94	-	-	86.69	1,789.79
74	UF	194.37	400.22	368.35	23.33	117.01	111.02	-	-	2.00	15.66	1,231.96
75	FLVS	6,400.69	13,844.77	27,534.57	288.65	900.65	482.24	85.35	-	-	1,114.04	50,650.96
99	Florida	665,735.65	827,518.51	658,377.45	161,186.92	271,557.24	171,966.10	175,594.31	22,844.31	4,468.92	69,486.89	3,028,736.30

FTE
FY2023-24 Prior by Grade

Dist	District	PK	KG	G1	G2	G3	G4	G5	G6	G7	G8	G9	G10	G11	G12	Total
1	Alachua	197.87	2,349.76	2,534.56	2,398.34	2,544.30	2,346.64	2,310.34	2,295.72	2,487.36	2,351.70	2,329.74	2,366.47	2,207.69	2,005.15	30,725.64
2	Baker	32.98	371.07	375.37	416.39	395.47	383.78	343.07	394.65	368.32	320.35	379.39	370.18	357.86	317.52	4,826.40
3	Bay	173.21	2,186.40	2,197.40	2,053.00	2,097.89	2,049.89	2,142.12	2,064.78	2,091.32	2,002.63	2,253.87	2,012.87	1,770.63	1,679.66	26,775.67
4	Braford	10.92	272.69	271.60	228.46	238.67	270.45	252.16	224.06	236.02	239.64	229.23	207.09	200.08	168.95	3,050.02
5	Brevard	579.39	5,613.57	5,935.78	5,722.45	5,851.28	5,778.54	5,863.12	5,908.20	6,381.36	6,247.86	6,335.69	6,594.57	5,822.52	4,623.92	77,258.25
6	Broward	2,890.47	18,346.61	19,439.05	19,930.59	19,434.72	19,240.18	19,663.52	20,513.13	21,424.00	21,071.16	20,232.67	20,139.37	20,343.67	21,553.96	264,214.10
7	Calhoun	40.12	170.11	174.21	158.42	139.44	140.32	154.48	153.41	149.81	171.45	160.99	176.77	151.51	156.34	2,097.38
8	Charlotte	162.28	1,197.53	1,286.66	1,244.59	1,241.55	1,318.48	1,263.41	1,262.05	1,245.13	1,261.01	1,463.49	1,486.98	1,405.61	1,356.37	17,195.14
9	Citrus	115.88	1,238.01	1,320.74	1,227.94	1,301.69	1,260.22	1,266.87	1,183.50	1,318.96	1,301.30	1,253.60	1,135.19	1,098.73	1,098.73	16,266.61
10	Clay	444.38	2,778.71	2,872.91	2,930.73	3,019.46	2,930.33	2,967.99	2,995.09	3,107.75	3,254.78	3,293.31	3,340.78	3,191.31	3,020.98	40,148.51
11	Collier	298.20	3,513.04	3,825.14	3,856.00	3,845.19	3,625.43	3,594.36	3,651.28	3,880.97	3,793.56	4,013.88	4,150.96	3,955.41	3,362.29	49,365.71
12	Columbia	100.53	932.76	951.22	855.33	873.96	782.90	805.14	765.74	770.07	798.51	780.21	753.87	659.39	633.49	10,463.12
13	Dade	2,313.31	23,006.45	25,548.22	27,175.88	28,272.25	26,580.54	26,119.61	26,260.15	28,514.61	27,760.42	28,626.06	27,931.60	26,159.40	26,609.29	350,877.79
14	De Soto	47.79	342.96	346.64	354.10	346.85	346.28	355.48	322.68	456.04	407.83	368.75	315.12	294.82	284.32	4,589.66
15	Dixie	52.28	171.37	175.04	164.39	151.68	152.69	151.30	153.20	172.15	175.65	186.87	196.12	160.05	132.01	2,203.90
16	Duval	951.28	11,857.11	11,557.04	11,685.82	11,651.05	10,823.53	10,753.92	10,499.17	10,789.22	9,759.55	11,017.64	11,077.11	8,493.86	7,073.55	137,318.45
17	Escambia	279.87	3,092.19	3,289.02	3,172.99	3,146.20	3,005.15	2,993.50	2,959.59	2,891.60	3,037.87	3,310.04	3,094.59	2,876.43	2,495.46	39,644.50
18	Flagler	72.05	868.88	918.48	946.10	1,122.66	1,004.55	956.90	1,063.69	1,107.27	1,122.73	1,199.55	1,222.18	1,197.86	1,035.64	13,838.54
19	Franklin	16.44	76.85	95.82	95.18	116.33	88.27	85.19	86.50	98.08	104.75	99.85	65.06	72.31	54.83	1,155.46
20	Gadsden	34.41	385.06	409.49	403.52	360.27	346.69	341.60	319.72	359.62	338.70	492.25	391.25	283.59	205.14	4,671.31
21	Gilchrist	54.15	206.54	265.49	242.42	242.12	210.36	225.06	215.28	253.85	224.58	230.10	211.30	185.88	156.64	2,923.77
22	Glades	10.68	134.47	115.11	142.93	154.57	168.52	174.64	154.70	167.75	167.75	95.62	79.31	69.03	69.04	1,699.67
23	Gulf	21.94	124.52	140.90	145.30	137.23	146.24	132.75	153.94	169.97	150.58	143.98	167.02	123.78	141.83	1,899.98
24	Hamilton	4.68	127.13	140.36	114.50	134.28	110.10	94.10	124.16	140.55	133.42	125.30	130.70	144.52	107.31	1,631.11
25	Hendee	22.10	373.29	389.18	375.51	426.07	298.55	367.54	358.60	367.01	406.68	354.63	372.17	376.75	300.74	4,888.82
26	Hendry	107.09	893.43	1,000.72	1,018.04	989.03	956.66	1,036.82	1,029.96	1,147.22	1,258.60	1,202.88	1,165.41	1,126.59	965.04	13,897.49
27	Hernando	353.84	1,848.71	1,957.68	2,021.98	2,123.58	1,917.89	2,057.86	1,898.36	2,193.06	2,091.45	2,081.44	2,124.53	1,972.46	1,652.22	26,295.06
28	Highlands	99.24	955.33	1,042.29	1,028.99	1,082.38	972.79	981.44	928.92	1,001.18	937.86	1,155.96	1,009.96	911.52	777.88	12,885.74
29	Indian River	1,455.53	17,046.20	18,117.29	18,465.99	19,240.96	18,365.99	17,841.55	17,464.62	18,315.83	18,384.74	18,452.55	18,444.12	17,055.14	15,161.55	233,811.53
30	Holmes	15.36	285.14	245.79	242.37	254.01	277.62	229.07	222.37	235.77	265.27	256.35	279.37	222.10	177.72	3,208.31
31	Indian River	73.60	1,321.39	1,372.27	1,368.98	1,279.70	1,227.59	1,251.34	1,273.81	1,438.66	1,398.99	1,349.66	1,328.68	1,503.58	1,227.56	17,415.84
32	Jackson	51.31	567.08	543.84	465.07	406.53	437.13	433.31	459.47	434.70	435.74	422.83	402.11	361.87	364.43	5,785.42
33	Jefferson	9.00	66.00	75.72	71.36	54.88	47.73	51.68	65.65	54.14	66.83	67.30	59.90	50.97	40.98	782.14
34	Lafayette	18.08	90.43	91.54	96.53	79.00	80.90	69.86	82.23	85.87	92.91	101.65	84.67	84.42	79.21	1,148.94
35	Lake	379.45	3,770.53	3,962.09	3,917.45	3,926.31	3,950.79	3,995.01	3,646.34	3,843.55	3,752.74	3,927.34	3,904.64	3,869.92	3,485.43	50,319.59
36	Lee	675.32	7,364.57	7,680.01	7,759.73	8,149.69	7,664.79	7,761.10	7,527.34	7,960.16	7,941.80	7,860.64	8,214.19	7,885.22	7,579.57	102,024.13
37	Leon	487.81	2,609.56	2,973.02	2,765.11	2,643.85	2,607.63	2,689.78	2,540.71	2,603.21	2,467.06	2,977.18	2,660.12	2,395.51	1,875.98	34,296.53
38	Levy	61.12	527.60	534.73	456.17	532.30	456.58	429.46	424.97	410.26	449.89	383.45	392.62	384.04	312.05	5,755.24
39	Liberty	15.24	95.72	119.59	106.66	96.87	106.24	89.65	81.08	96.95	114.28	100.67	91.32	73.49	93.62	1,281.38
40	Madison	18.21	170.89	176.65	204.52	192.11	174.73	181.72	200.63	197.38	184.22	213.05	189.25	162.48	139.73	2,405.57
41	Manatee	436.90	3,810.68	4,075.85	4,034.66	4,502.09	4,039.29	3,964.37	4,014.64	3,921.91	4,133.98	3,981.06	4,214.76	3,843.18	3,549.93	52,523.30
42	Marion	259.21	3,343.96	3,530.83	3,617.59	4,009.72	3,469.48	3,385.21	3,060.95	3,689.38	3,775.18	3,886.69	3,278.62	3,180.04	2,629.58	46,229.58
43	Martin	100.28	1,235.23	1,317.40	1,379.20	1,463.38	1,515.84	1,465.75	1,519.67	1,543.51	1,644.62	1,607.07	1,478.65	1,295.15	1,322.96	19,322.96
44	Monroe	79.57	631.72	692.36	690.01	689.66	717.23	642.92	700.56	698.91	685.91	724.53	730.09	652.06	542.31	8,877.84
45	Nassau	113.07	1,062.35	1,069.10	1,072.94	1,044.62	997.33	1,056.82	1,052.01	1,065.69	1,031.02	1,074.67	1,035.65	977.16	800.74	13,522.94
46	Ocala	310.18	2,549.51	2,626.27	2,710.51	2,789.66	2,719.84	2,548.63	2,646.62	2,799.25	2,574.24	2,851.97	2,594.55	2,302.97	1,924.51	33,948.71
47	Oklawaha	24.95	554.26	584.53	536.17	490.01	497.43	501.55	476.25	528.25	484.83	555.47	539.95	493.36	388.59	6,655.60
48	Orange	1,299.39	15,377.89	16,104.49	16,724.82	17,148.89	17,087.42	17,103.17	16,608.90	17,850.32	16,742.28	17,478.48	17,497.09	16,532.52	16,435.03	219,990.69
49	Oseola	471.55	5,446.77	5,677.17	6,098.05	6,238.76	6,211.47	6,513.32	6,549.26	6,423.51	6,760.40	6,925.76	6,130.59	5,656.51	5,812.74	81,274.02
50	Palm Beach	1,097.76	13,771.01	14,614.99	14,941.50	15,004.83	14,976.98	15,110.54	14,574.90	15,890.71	15,075.43	15,809.66	16,138.26	15,252.71	14,381.96	196,641.24
51	Pasco	535.71	6,113.97	6,438.97	6,747.83	7,034.74	6,732.50	6,774.57	6,390.45	7,382.32	7,119.13	7,082.75	5,983.02	5,717.93	8,075.11	87,059.11
52	Pinellas	1,015.17	6,747.46	7,054.37	7,217.30	7,654.23	7,368.96	7,253.61	7,216.83	7,379.28	7,196.25	7,631.19	7,806.44	7,761.68	6,986.46	96,289.23
53	Polk	888.40	8,654.23	8,993.98	8,955.91	8,962.50	9,055.08	9,067.42	8,891.09	9,588.75	9,200.70	10,305.00	9,741.11	8,433.80	7,834.42	118,572.39
54	Putnam	76.03	880.60	941.77	872.47	921.66	801.07	778.61	660.03	893.44	828.99	838.05	694.55	626.65	532.18	10,346.10
55	St Johns	355.25	3,903.80	3,911.54	3,878.11	3,939.67	4,061.26	4,015.39	4,357.41	4,221.85	4,178.58	4,472.46	4,212.72	3,897.26	3,279.21	51,964.90
56	St Lucie	193.03	3,269.59	3,464.25</												

FTE
FY2023-24 Forecast by Program

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	7,242.39	7,989.97	6,571.25	2,118.05	3,763.65	1,500.57	638.48	50.12	12.95	550.52	30,437.95
2	Baker	1,334.88	1,525.73	880.67	277.61	328.33	214.50	8.71	17.67	2.41	320.88	4,911.39
3	Bay	6,323.43	8,082.79	6,020.46	1,841.67	2,101.72	1,239.83	981.67	664.95	106.92	570.10	27,933.54
4	Bradford	804.85	841.94	499.54	255.86	375.17	244.40	-	12.79	0.42	100.75	3,135.72
5	Brevard	18,391.28	20,746.13	15,944.13	5,393.09	8,533.91	6,215.30	1,668.95	767.72	96.56	1,255.57	79,012.64
6	Broward	54,108.33	73,583.66	56,915.39	14,722.69	22,258.09	15,787.28	20,521.66	1,863.52	566.09	5,936.09	266,262.80
7	Calhoun	457.33	604.31	432.62	181.45	154.02	122.97	8.53	26.25	2.35	86.89	2,076.72
8	Charlotte	3,790.21	4,611.40	4,271.15	1,046.94	1,659.90	1,102.30	339.94	176.43	33.93	427.25	17,459.45
9	Citrus	4,233.94	4,903.44	3,595.97	907.84	1,392.78	624.28	107.43	109.17	5.40	506.79	16,387.04
10	Clay	8,459.83	10,117.91	8,666.11	3,341.98	4,899.81	2,645.69	697.28	313.32	35.36	1,085.87	40,263.16
11	Collier	9,066.79	12,671.33	10,221.62	2,400.25	4,484.72	3,233.02	4,801.28	616.29	75.38	1,018.82	48,589.50
12	Columbia	2,892.84	3,088.36	1,797.35	666.43	778.40	467.34	71.17	67.58	4.63	457.11	10,291.21
13	Dade	62,372.42	84,695.07	69,340.83	22,242.51	38,476.79	25,689.72	42,226.87	2,769.09	386.77	7,731.13	355,931.20
14	De Soto	1,058.66	1,514.32	927.62	264.51	305.33	194.39	232.78	-	1.48	168.03	4,667.12
15	Dixie	485.67	616.34	382.10	230.15	158.54	123.78	21.33	10.88	3.58	90.05	2,122.42
16	Duval	35,568.64	37,314.75	27,880.69	8,523.98	13,440.42	8,650.86	6,006.74	1,033.17	220.25	378.79	139,018.29
17	Escambia	10,388.04	11,056.62	7,374.12	2,287.83	3,592.61	2,779.66	561.26	172.71	86.51	1,247.11	39,546.47
18	Franklin	3,101.07	4,241.22	3,314.37	699.54	1,092.80	856.28	275.11	119.38	26.52	349.97	14,076.26
19	Franklin	275.73	321.26	211.90	74.03	109.44	61.66	8.92	8.45	-	21.93	1,093.32
20	Gadsden	1,267.74	1,378.86	965.81	248.97	326.45	239.22	70.15	36.40	6.74	86.52	4,626.86
21	Gilchrist	690.46	847.78	478.70	277.27	252.83	138.66	52.29	56.21	8.37	95.08	2,897.65
22	Glades	502.60	649.61	248.65	136.14	175.88	61.19	49.34	5.59	4.14	14.82	1,847.96
23	Gulf	432.27	550.80	416.40	137.70	180.70	104.64	12.94	37.92	3.15	42.30	1,918.82
24	Hamilton	392.40	535.60	372.02	61.93	79.65	72.34	86.47	4.22	0.89	65.43	1,670.95
25	Hardee	1,203.87	1,570.30	986.66	206.50	306.17	255.54	207.46	10.32	2.67	137.64	4,887.13
26	Hendry	2,711.85	3,962.32	3,431.73	429.19	732.49	613.97	633.19	24.67	12.47	677.11	13,228.99
27	Hernando	6,177.26	7,909.46	5,767.52	1,694.60	2,074.06	1,334.22	446.69	182.33	76.62	628.43	26,291.19
28	Highlands	2,972.17	3,559.48	2,607.12	799.62	1,113.65	729.50	340.40	35.67	8.88	406.11	12,572.60
29	Hillsborough	49,875.48	63,317.71	49,929.72	12,899.50	20,892.59	9,500.82	15,822.75	2,088.83	328.86	5,811.50	230,467.76
30	Holmes	881.82	1,055.59	671.73	151.33	209.81	159.54	3.92	-	1.01	93.03	3,227.78
31	Indian River	4,004.14	4,926.55	3,834.33	974.47	1,486.92	992.11	600.42	142.32	21.93	432.79	17,415.98
32	Jackson	1,621.13	1,764.28	1,159.01	518.24	369.26	214.39	48.01	90.40	3.01	188.13	5,975.86
33	Jefferson	209.58	211.42	152.13	40.22	76.37	43.60	43.96	5.17	-	36.28	818.73
34	Lafayette	235.56	299.61	215.78	97.58	115.65	73.53	26.44	0.86	0.89	63.33	1,129.23
35	Lake	12,461.95	14,978.44	10,039.16	2,888.17	4,150.32	3,023.20	1,501.19	344.56	25.36	1,436.98	50,849.33
36	Lee	21,441.90	29,322.19	21,823.75	3,533.79	6,559.84	5,798.71	10,438.62	938.21	116.79	2,182.77	102,156.57
37	Leon	8,422.79	9,596.79	7,218.26	2,643.60	2,972.73	1,788.83	486.44	172.81	21.76	581.51	33,905.52
38	Levy	1,493.60	1,630.94	983.33	441.52	555.16	338.12	131.94	16.02	4.64	209.88	5,805.15
39	Liberty	297.95	375.97	255.78	101.71	108.66	61.23	9.05	18.78	9.99	65.94	1,305.06
40	Madison	600.60	719.83	480.08	153.68	169.83	148.68	11.75	10.80	-	95.08	2,390.33
41	Manatee	11,423.62	14,609.29	10,829.97	3,158.50	4,727.79	3,262.32	3,436.35	214.14	89.59	1,144.65	52,896.22
42	Marion	11,347.79	13,490.50	9,486.57	2,711.60	3,874.23	2,932.78	1,770.16	642.14	82.85	1,478.78	47,817.40
43	Martin	3,518.70	5,519.76	4,444.46	1,147.19	1,641.33	766.82	1,228.62	37.62	171.39	509.26	18,985.15
44	Monroe	1,664.43	2,201.01	1,650.34	598.10	905.10	555.04	847.00	53.37	11.46	191.53	8,677.38
45	Nassau	3,448.56	4,208.48	2,801.12	775.83	994.11	742.94	120.04	89.26	9.20	432.19	13,621.73
46	Okaloosa	8,273.38	9,969.73	7,145.28	2,026.50	2,888.95	1,494.87	1,035.59	228.11	61.66	714.91	33,838.98
47	Okeechobee	1,373.93	1,523.53	1,185.68	436.20	799.43	481.68	379.83	4.94	2.08	205.30	6,392.60
48	Orange	47,894.33	60,812.51	44,609.15	7,976.86	16,439.16	12,146.93	19,806.07	3,725.51	477.08	5,281.86	219,169.46
49	Osceola	15,458.58	22,570.83	17,178.94	3,069.55	5,608.65	4,179.68	8,527.90	547.30	98.45	1,776.71	79,016.59
50	Palm Beach	37,002.96	50,201.07	43,401.08	12,511.62	18,501.14	9,836.72	18,968.55	1,140.28	386.95	4,243.36	196,193.73
51	Pasco	20,872.16	25,727.78	18,614.59	4,263.71	7,863.86	5,076.17	2,585.12	1,105.21	149.76	1,693.12	87,951.48
52	Pinellas	20,236.58	24,079.86	22,203.01	6,730.13	10,338.00	4,071.42	3,124.44	1,002.92	154.79	2,823.13	94,764.28
53	Polk	26,953.33	33,292.81	24,885.17	6,584.96	11,073.10	7,733.93	7,524.27	484.43	490.51	3,061.17	122,083.68
54	Putnam	2,484.78	2,706.53	1,749.71	703.95	1,230.65	701.99	366.17	8.02	7.00	307.87	10,266.67
55	St. Johns	12,167.71	15,131.83	11,016.84	3,274.19	5,940.70	4,201.65	338.51	428.01	135.39	896.53	53,531.36
56	St. Lucie	10,967.71	14,162.45	11,614.53	2,300.29	3,553.08	2,260.70	2,939.87	103.16	17.49	1,141.80	49,061.08
57	Santa Rosa	7,640.80	9,816.76	7,239.31	1,593.06	2,591.50	1,823.83	198.44	441.32	47.21	672.19	32,064.42
58	Sarasota	9,670.10	12,566.14	9,835.85	2,987.66	5,477.26	3,291.97	2,183.31	552.53	83.42	957.62	47,605.86
59	Seminole	15,534.31	18,273.48	14,152.27	4,193.03	7,577.95	5,667.09	2,087.43	329.05	55.21	1,623.77	69,493.59
60	Sumter	2,377.46	2,799.36	1,734.32	631.67	884.95	594.07	211.29	65.46	2.37	312.00	9,612.95
61	Suwannee	1,531.41	1,861.95	1,258.04	340.24	491.29	361.19	158.76	2.19	1.04	178.45	6,184.56
62	Taylor	818.64	745.76	476.69	210.68	273.46	128.55	-	12.98	1.23	42.42	2,710.41
63	Union	638.43	731.62	320.30	185.81	238.42	123.46	-	3.34	3.10	101.35	2,345.83
64	Volusia	14,840.79	18,256.55	12,943.79	4,084.92	6,350.58	4,764.76	1,927.00	681.42	49.91	2,332.33	66,232.05
65	Wakulla	1,428.19	1,490.61	1,064.57	459.81	423.56	271.82	7.24	27.40	5.97	122.78	5,301.95
66	Walton	2,843.34	3,508.21	2,608.79	744.33	993.35	465.63	513.83	10.57	3.34	227.96	11,919.35
67	Washington	842.00	908.01	593.66	210.76	275.15	223.33	14.23	40.63	11.95	81.51	3,201.23
68		-	-	-	-	-	-	-	-	-	-	-
69	FAU	180.09	219.74	172.22	7.70	11.02	11.81	-	-	-	3.67	606.25
70	FAU PB	217.73	350.67	688.05	22.70	30.50	5.00	3.08	-	-	-	1,317.73
71	FAU STL	512.81	745.40	-	59.84	93.46	-	43.03	1.20	-	-	1,455.74
72	FSU Brow	339.88	184.03	-	74.33	64.03	-	37.35	-	-	-	699.62
73	FSU Leon	410.89	643.63	512.83	35.70	100.88	73.51	10.44	-	-	66.83	1,854.71
74	UF	188.48	431.71	434.92	28.65	94.33	51.66	-	-	-	25.20	1,254.95
75	FLVS	3,158.12	10,697.63	30,818.11	179.74	607.79	518.93	48.68	-	-	1,408.96	47,437.96
99	Florida	646,515.47	822,129.31	654,955.72	170,231.95	273,774.21	176,268.12	190,644.13	25,004.09	4,936.08	69,713.52	3,034,172.60

FTE
FY2023-24 Forecast by Grade

Dist	District	PK	KG	G1	G2	G3	G4	G5	G6	G7	G8	G9	G10	G11	G12	Total
1	Alachua	210.83	2,171.73	2,352.14	2,447.79	2,512.36	2,551.16	2,315.54	2,318.96	2,485.86	2,308.01	2,321.88	2,375.55	2,145.98	1,920.16	30,437.95
2	Baker	29.27	395.36	408.47	399.43	396.14	390.05	354.71	391.63	388.13	334.81	390.38	359.91	358.04	315.06	4,911.39
3	Bay	212.30	2,222.39	2,138.42	2,158.20	2,272.95	2,349.70	2,047.48	2,077.48	2,174.91	2,115.27	2,294.97	2,135.39	1,888.64	1,845.44	27,933.54
4	Brevard	5.73	280.49	297.06	239.16	246.85	274.78	248.43	227.24	249.90	211.49	252.21	228.23	212.60	151.65	3,135.73
5	Brevard	1,169.72	5,634.61	5,864.48	6,008.75	6,161.25	6,153.85	5,745.16	6,120.64	6,024.80	6,101.47	6,369.50	6,808.96	5,864.14	4,985.31	79,012.64
6	Broward	3,277.06	18,351.25	19,398.26	20,560.05	19,549.73	21,404.42	19,000.04	21,179.02	20,757.56	20,288.56	20,638.53	20,604.74	20,048.72	21,204.86	266,262.80
7	Calhoun	41.74	159.68	170.11	152.44	133.44	133.44	150.94	151.37	146.43	180.71	163.00	179.93	154.57	152.92	2,076.72
8	Charlotte	153.67	1,111.39	1,253.09	1,285.40	1,302.11	1,394.17	1,255.59	1,297.56	1,231.20	1,263.80	1,426.77	1,596.73	1,464.44	1,423.53	17,459.45
9	Clartus	118.06	1,216.67	1,303.35	1,272.52	1,293.11	1,356.66	1,195.08	1,220.05	1,293.49	1,314.83	1,297.04	1,246.70	1,149.59	1,109.89	16,387.04
10	Clay	440.28	2,810.06	2,918.13	2,976.13	3,070.52	3,064.06	2,890.34	3,017.49	3,133.40	3,282.45	3,306.14	3,300.92	3,146.50	2,906.74	40,263.16
11	Collier	319.53	3,245.28	3,547.29	3,796.04	3,789.57	3,686.26	3,519.25	3,701.33	3,870.90	3,747.63	3,940.07	4,005.30	4,003.30	3,417.75	48,589.50
12	Columbia	99.80	883.48	909.30	883.47	875.36	786.34	816.23	731.57	755.58	804.64	777.67	721.66	638.71	607.40	10,291.21
13	Dade	2,877.60	24,161.35	26,020.27	27,508.09	28,123.72	28,607.22	25,351.39	26,881.20	28,661.85	27,719.05	28,580.82	28,565.84	26,539.70	26,333.10	355,931.20
14	De Soto	55.42	333.50	349.16	361.92	359.87	424.20	280.02	312.55	465.45	404.86	369.09	330.75	318.87	301.46	4,667.12
15	Dixie	67.05	164.88	159.12	165.70	180.50	164.62	154.69	153.60	153.03	157.44	183.25	152.06	147.56	119.92	2,122.42
16	Duval	1,013.45	11,118.42	11,698.93	11,907.73	11,617.69	11,360.57	10,596.60	10,570.67	10,766.30	10,028.19	10,903.89	10,719.34	9,155.18	7,561.33	139,018.29
17	Escambia	252.93	3,089.15	3,307.28	3,131.61	3,248.96	3,306.97	2,707.87	2,881.70	2,983.78	3,211.39	3,148.86	2,773.22	2,523.58	39,546.47	
18	Flagler	93.79	811.23	919.35	962.21	1,115.65	1,076.73	1,035.93	1,085.68	1,123.33	1,151.94	1,194.46	1,183.04	1,207.16	1,045.91	17,467.26
19	Franklin	9.60	74.21	93.09	76.69	103.80	89.74	83.19	83.36	86.08	92.71	100.12	77.68	75.95	47.10	1,093.32
20	Gadsden	35.08	372.95	398.27	421.84	362.23	409.38	298.18	330.00	355.76	334.09	386.30	325.02	341.45	256.31	4,626.86
21	Gilchrist	34.63	221.22	281.82	256.27	244.84	216.45	221.43	220.01	252.63	219.48	227.92	182.49	175.67	142.79	2,897.65
22	Glades	17.33	184.12	152.15	156.61	165.35	180.12	162.40	167.52	170.28	165.05	95.72	74.54	72.34	84.43	1,847.96
23	Gulf	25.57	126.36	145.21	143.91	144.35	156.60	136.04	149.89	166.41	146.43	136.50	169.88	126.30	145.37	1,918.82
24	Hamilton	2.10	122.25	135.22	128.36	122.33	133.36	85.15	133.50	151.15	141.68	135.67	113.33	150.39	116.46	1,670.95
25	Hendee	15.43	364.76	372.91	381.99	415.55	431.39	358.70	370.45	366.76	411.53	367.65	366.91	355.01	308.09	4,887.33
26	Hendry	119.81	801.97	826.50	890.70	876.36	806.14	871.42	900.76	1,099.59	1,209.69	1,304.65	1,352.23	1,157.38	1,011.79	13,228.99
27	Hernando	303.85	1,843.27	1,905.72	2,064.09	2,098.19	1,886.17	2,089.27	1,960.52	2,143.36	2,128.96	2,068.21	2,072.81	1,984.65	1,742.12	26,291.19
28	Highlands	30.38	919.17	1,018.84	991.98	1,032.55	1,021.40	917.86	915.95	983.78	942.21	1,091.52	1,067.70	849.86	789.40	12,572.60
29	Hisborough	1,650.94	16,674.81	17,482.68	18,269.38	18,557.87	18,684.18	17,611.61	17,568.45	18,881.96	18,064.61	18,210.06	16,843.67	14,881.74	230,467.74	
30	Holmes	10.33	257.34	222.75	279.79	263.76	281.96	244.17	249.21	233.86	257.56	240.26	272.92	229.38	184.44	3,227.78
31	Indian River	108.44	1,293.70	1,303.56	1,388.04	1,324.69	1,339.32	1,210.58	1,272.49	1,441.42	1,350.78	1,468.64	1,346.62	1,352.04	1,215.66	17,415.98
32	Jackson	49.92	581.30	553.67	506.93	499.23	483.80	405.31	439.03	428.88	434.80	437.29	417.57	347.46	390.67	5,975.86
33	Jefferson	4.09	63.87	72.67	68.04	61.45	75.79	53.27	57.69	51.99	67.24	79.23	65.99	53.48	43.93	818.73
34	Lafayette	13.71	73.68	398.03	38.52	74.08	88.48	73.44	87.47	87.86	85.94	111.71	84.53	83.37	76.41	1,129.23
35	Lake	372.14	3,741.99	3,917.62	4,040.46	4,103.32	4,083.75	4,078.25	3,842.00	3,990.64	3,805.25	3,983.60	4,066.24	3,759.59	3,065.48	50,649.33
36	Lee	631.21	7,209.82	7,462.21	7,603.51	8,007.96	8,521.80	7,144.18	7,654.32	8,074.08	7,974.31	7,927.82	8,270.17	7,957.02	7,708.16	102,156.57
37	Leon	486.64	2,478.32	2,814.09	2,811.72	2,781.42	2,675.91	2,559.30	2,496.92	2,591.21	2,459.72	2,810.66	2,599.55	2,314.22	2,025.84	33,905.52
38	Levy	53.82	505.79	491.98	469.79	514.73	466.73	445.08	430.07	426.89	458.87	424.92	379.67	406.40	330.41	5,805.15
39	Liberty	26.60	75.95	100.88	117.63	96.70	96.47	102.46	83.61	90.13	127.69	103.49	102.78	84.01	96.66	1,305.06
40	Madison	15.80	174.56	201.92	180.13	188.32	153.74	195.55	181.16	195.76	171.30	222.56	177.50	184.67	147.36	2,390.33
41	Manatee	442.90	3,672.19	3,874.32	4,116.78	4,521.38	4,320.57	4,027.26	4,071.74	3,941.03	4,127.21	4,080.79	4,233.91	3,875.44	3,590.70	52,896.22
42	Marion	279.58	3,493.62	3,632.46	3,861.19	3,976.47	3,802.31	3,509.23	3,263.43	3,640.13	3,761.93	3,991.52	3,834.27	3,366.65	3,180.57	47,817.40
43	Martin	97.68	1,226.05	1,302.16	1,342.05	1,411.91	1,646.27	1,278.93	1,482.80	1,688.48	1,592.22	1,572.55	1,480.67	1,324.60	1,188.15	18,985.15
44	Monroe	89.58	620.23	669.49	674.64	648.20	735.77	663.83	712.32	668.96	629.89	657.75	700.90	665.06	540.76	8,677.38
45	Nassau	116.31	1,008.94	1,030.14	1,050.48	1,094.77	1,050.48	1,025.78	1,049.65	1,075.64	1,084.25	1,046.80	1,090.57	1,034.03	990.91	923.46
46	Ocala	327.64	2,567.85	2,632.00	2,634.46	2,735.85	2,900.16	2,426.23	2,610.77	2,811.24	2,587.70	2,800.56	2,615.59	2,314.82	1,874.11	33,838.98
47	Okaloosa	26.11	484.46	537.87	504.29	502.93	562.93	422.87	442.62	518.37	488.09	603.45	466.52	453.68	378.41	6,392.60
48	Orange	1,491.29	15,273.66	16,111.16	16,855.84	17,706.26	17,864.74	15,983.63	16,826.77	18,088.68	16,734.23	17,108.83	17,091.56	16,078.35	15,954.46	219,169.46
49	Osceola	544.00	5,137.03	5,444.10	5,916.02	5,926.10	6,306.40	6,353.55	6,429.88	6,418.83	6,642.30	6,406.55	6,010.31	5,659.68	79,016.59	
50	Palm Beach	1,302.02	13,670.48	14,468.70	14,910.90	15,117.62	15,909.72	14,133.93	14,579.98	15,779.32	15,046.67	15,716.86	15,978.16	15,158.95	14,420.42	196,193.73
51	Pasco	510.57	6,124.49	6,608.93	6,858.64	6,759.23	7,346.22	6,783.54	6,528.00	7,302.44	6,994.56	7,118.99	7,069.27	6,198.43	5,748.17	87,951.48
52	Pinellas	1,034.67	6,490.07	6,800.43	7,221.89	7,479.82	7,559.63	7,035.58	6,957.48	7,161.82	7,069.01	7,767.48	7,837.03	7,493.92	6,855.45	94,954.28
53	Polk	955.21	8,835.45	9,211.91	9,478.91	9,597.08	10,440.24	8,263.36	9,801.55	9,322.16	10,143.60	9,842.17	8,701.38	8,322.42	122,083.68	
54	Putnam	83.58	809.64	842.52	878.17	844.39	872.16	791.77	721.44	826.74	820.84	796.35	758.94	675.63	544.50	10,266.67
55	St Johns	400.83	3,555.85	3,717.51	4,077.75	4,048.14	4,244.37	4,106.82	4,458.56	4,302.89	4,259.79	4,486.29	4,320.36	4,086.16	3,466.04	53,331.36
56	St. Lucie	246.30	3,490.37	3,587.51	3,678.92	3,803.80	3,763.35	3,417.61								

FTE
FY2024-25 Forecast by Program

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	7,199.44	8,225.18	6,690.60	2,111.85	3,865.07	1,546.95	641.75	49.91	13.02	556.17	30,899.94
2	Baker	1,322.57	1,569.62	851.67	275.63	339.00	209.76	8.76	17.82	2.23	316.25	4,913.31
3	Bay	6,119.45	8,354.89	6,181.67	1,812.34	2,182.75	1,271.23	976.87	670.58	108.81	583.67	28,262.26
4	Bradford	839.72	857.07	524.43	266.65	379.19	252.97	-	13.03	0.46	106.12	3,239.64
5	Brevard	18,432.38	21,308.84	16,350.13	5,410.12	8,779.52	6,370.45	1,686.43	784.16	99.22	1,284.67	80,505.92
6	Broward	54,014.98	74,542.49	56,670.10	14,580.10	22,552.29	15,699.43	20,367.32	1,864.70	561.21	5,870.85	266,723.47
7	Calhoun	448.95	586.44	435.70	181.83	149.72	124.87	8.10	26.15	2.42	88.78	2,052.96
8	Charlotte	3,730.64	4,800.66	4,294.70	1,041.68	1,731.77	1,109.23	343.53	177.24	34.68	431.33	17,695.46
9	Citrus	4,201.06	5,015.11	3,602.04	907.97	1,436.00	626.45	108.25	110.86	5.35	506.93	16,520.02
10	Clay	8,474.85	10,325.22	8,763.58	3,343.55	5,003.90	2,680.07	704.49	317.20	35.49	1,097.10	40,745.45
11	Collier	9,090.51	13,005.46	10,184.23	2,421.29	4,606.42	3,227.11	4,815.87	622.07	75.63	1,014.59	49,063.18
12	Columbia	2,857.26	3,132.03	1,801.37	655.98	786.25	467.27	70.44	65.96	4.58	449.08	10,290.22
13	Dade	61,952.91	86,255.21	69,620.61	21,956.97	39,093.61	25,712.18	41,894.94	2,783.03	390.13	7,716.15	357,375.74
14	De Soto	1,076.59	1,456.14	953.22	265.66	301.20	199.78	236.25	-	1.56	170.63	4,661.03
15	Dixie	467.07	640.38	378.85	230.77	163.67	124.66	22.02	10.34	3.75	88.91	2,130.42
16	Duval	35,866.22	38,123.59	28,157.85	8,604.05	13,697.09	8,733.80	6,044.10	1,061.12	223.79	382.08	140,893.69
17	Escambia	10,402.94	11,188.56	7,410.30	2,273.48	3,599.09	2,783.71	562.63	173.35	86.62	1,250.21	39,730.89
18	Flagler	3,052.76	4,353.64	3,404.00	684.37	1,125.03	889.97	275.65	121.66	27.10	361.31	14,295.49
19	Franklin	262.19	319.74	215.70	70.50	109.67	63.91	8.68	7.87	-	23.99	1,082.25
20	Gadsden	1,256.57	1,363.54	935.53	247.73	317.30	227.74	68.28	35.47	6.82	82.50	4,541.48
21	Gilchrist	720.04	879.06	490.76	284.54	261.66	144.50	53.98	57.04	8.83	99.90	3,000.31
22	Glades	488.41	660.22	237.64	133.89	178.40	59.63	46.92	5.68	3.90	14.27	1,828.96
23	Gulf	434.12	565.76	404.14	138.57	183.25	100.97	11.90	37.70	2.98	40.03	1,919.42
24	Hamilton	398.23	528.04	369.23	62.67	81.45	71.93	88.62	4.26	0.58	65.62	1,670.63
25	Hardee	1,135.71	1,560.80	994.25	195.96	305.02	256.76	198.90	9.99	2.66	138.13	4,798.18
26	Hendry	2,724.21	3,930.81	3,423.89	429.26	726.55	613.19	632.28	24.53	12.95	671.76	13,189.43
27	Hernando	6,187.70	8,124.95	5,917.00	1,700.29	2,141.37	1,370.35	450.83	184.02	78.02	639.82	26,794.35
28	Highlands	2,902.81	3,699.84	2,678.02	778.89	1,155.01	746.77	338.87	36.14	8.73	417.22	12,762.30
29	Hillsborough	49,841.92	64,118.69	50,595.34	12,929.41	21,096.36	9,641.20	15,823.25	2,109.90	331.79	5,893.58	232,381.44
30	Holmes	868.85	1,074.59	680.87	150.65	212.15	161.56	3.95	-	0.90	95.00	3,248.52
31	Indian River	4,005.51	4,942.30	3,798.19	972.66	1,490.16	984.80	600.35	140.98	22.06	427.93	17,384.94
32	Jackson	1,580.28	1,813.32	1,117.97	509.72	378.43	204.79	47.46	89.06	2.61	180.47	5,924.11
33	Jefferson	214.82	213.85	163.01	41.13	72.94	45.99	43.00	5.35	-	37.68	837.77
34	Lafayette	230.99	295.90	214.81	97.11	113.70	74.60	25.80	0.92	0.96	62.12	1,116.91
35	Lake	12,723.74	15,613.02	10,405.25	2,939.74	4,342.17	3,133.91	1,536.74	356.77	26.63	1,462.27	52,540.24
36	Lee	21,729.08	30,013.31	22,277.20	3,577.31	6,730.60	5,924.22	10,591.99	955.96	119.51	2,229.54	104,148.72
37	Leon	8,461.43	9,747.00	7,236.98	2,643.01	3,034.35	1,791.14	487.75	173.12	21.94	579.91	34,176.63
38	Levy	1,490.70	1,679.42	978.67	435.90	573.20	336.84	133.62	16.06	4.61	207.58	5,856.60
39	Liberty	287.78	374.17	253.96	101.39	107.96	60.89	9.27	17.69	10.56	62.74	1,286.41
40	Madison	601.29	732.87	472.50	150.56	171.56	147.83	11.34	11.21	-	94.32	2,393.48
41	Manatee	11,410.54	14,965.18	10,810.18	3,167.91	4,862.65	3,265.44	3,447.53	215.22	89.38	1,139.63	53,373.66
42	Marion	11,557.78	13,831.24	9,688.74	2,761.82	3,983.48	2,975.94	1,796.48	652.49	83.41	1,488.72	48,820.10
43	Martin	3,542.15	5,571.69	4,508.75	1,151.03	1,665.12	780.34	1,250.18	37.63	176.31	518.24	19,201.44
44	Monroe	1,651.06	2,239.04	1,651.46	598.33	917.50	555.10	836.13	53.63	11.55	191.04	8,704.84
45	Nassau	3,497.94	4,382.85	2,864.33	790.77	1,038.44	759.19	123.22	91.60	9.44	442.27	14,000.05
46	Okaloosa	8,272.69	10,221.66	7,277.39	2,020.85	2,961.47	1,512.67	1,043.32	233.97	62.77	728.16	34,334.95
47	Okeechobee	1,360.52	1,526.45	1,209.34	435.74	799.71	488.90	375.23	5.43	2.02	208.04	6,411.38
48	Orange	48,352.71	62,728.57	45,048.48	8,095.59	16,924.96	12,252.49	20,058.53	3,745.82	487.12	5,307.98	223,002.25
49	Osceola	15,576.98	23,355.80	17,760.23	3,117.11	5,814.44	4,311.89	8,682.38	557.15	101.53	1,828.79	81,106.30
50	Palm Beach	37,137.30	50,895.48	43,589.35	12,586.28	18,787.97	9,918.58	19,010.22	1,152.41	390.88	4,246.21	197,714.68
51	Pasco	21,012.63	26,228.74	18,919.10	4,347.56	8,031.13	5,178.27	2,603.35	1,122.80	149.97	1,705.07	89,298.62
52	Pinellas	19,926.49	24,439.60	22,129.06	6,598.14	10,468.40	4,062.65	3,093.92	999.62	154.28	2,804.43	94,676.59
53	Polk	27,228.79	34,101.58	25,358.55	6,683.74	11,352.43	7,864.76	7,663.65	492.27	493.32	3,099.49	124,338.58
54	Putnam	2,448.99	2,688.30	1,773.07	699.55	1,205.64	708.81	359.04	7.86	7.15	312.06	10,210.47
55	St. Johns	12,375.73	15,905.43	11,359.73	3,368.92	6,251.48	4,336.21	344.97	446.77	140.32	921.52	55,451.08
56	St. Lucie	11,256.13	14,689.94	11,847.05	2,371.39	3,694.50	2,304.78	3,017.03	105.98	17.66	1,160.27	50,464.73
57	Santa Rosa	7,699.53	10,118.64	7,302.51	1,607.16	2,667.26	1,846.50	199.05	445.19	47.67	681.57	32,615.08
58	Sarasota	9,735.46	12,700.97	9,899.25	3,010.30	5,533.55	3,309.57	2,190.88	553.05	84.32	961.34	47,978.69
59	Seminole	15,539.46	18,668.93	14,355.72	4,208.83	7,752.90	5,745.23	2,097.75	339.99	56.20	1,640.49	70,405.50
60	Sumter	2,457.49	2,864.92	1,778.37	649.50	905.81	611.86	216.91	66.54	2.58	320.92	9,874.90
61	Suwannee	1,498.40	1,926.99	1,269.93	331.96	508.79	361.32	155.68	2.21	1.09	179.43	6,235.80
62	Taylor	818.79	767.42	480.61	208.73	274.93	128.77	-	13.23	1.19	42.81	2,736.48
63	Union	631.74	760.78	320.29	183.86	245.93	119.28	-	3.58	3.11	99.94	2,368.51
64	Volusia	14,868.73	18,733.30	13,227.56	4,110.10	6,521.82	4,865.54	1,942.23	696.47	51.40	2,382.35	67,399.50
65	Wakulla	1,427.02	1,569.97	1,061.88	454.09	451.99	270.95	6.98	28.12	6.15	122.23	5,399.38
66	Walton	2,843.97	3,624.02	2,679.44	750.56	1,026.83	480.08	516.98	10.59	3.45	233.93	12,169.85
67	Washington	875.27	930.20	601.64	214.29	280.85	223.42	14.88	40.89	12.49	81.62	3,275.55
68		-	-	-	-	-	-	-	-	-	-	-
69	FAU	180.09	219.74	172.22	7.70	11.02	11.81	-	-	-	3.67	606.25
70	FAU PB	217.73	350.67	688.05	22.70	30.50	5.00	3.08	-	-	-	1,317.73
71	FAU STL	512.81	745.40	-	59.84	93.46	-	43.03	1.20	-	-	1,455.74
72	FSU Brow	339.88	184.03	-	74.33	64.03	-	37.35	-	-	-	699.62
73	FSU Leon	410.89	643.63	512.83	35.70	100.88	73.51	10.44	-	-	66.83	1,854.71
74	UF	188.48	431.71	434.92	28.65	94.33	51.66	-	-	-	25.20	1,254.95
75	FLVS	3,124.53	10,533.80	30,669.94	177.97	598.36	516.33	48.12	-	-	1,404.42	47,073.47
99	Florida	648,075.38	839,538.40	661,385.93	170,546.18	279,497.39	178,090.26	191,169.72	25,270.61	4,989.85	70,149.88	3,068,713.60

FTE
FY2025-26 Forecast by Program

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	7,121.29	8,368.28	6,872.53	2,084.43	3,921.27	1,604.65	639.81	50.50	13.17	572.99	31,248.92
2	Baker	1,346.78	1,577.06	838.85	277.55	342.93	205.61	8.78	17.62	2.29	307.81	4,925.28
3	Bay	5,947.13	8,547.53	6,349.93	1,775.14	2,241.87	1,304.86	967.50	676.74	109.42	599.07	28,519.19
4	Bradford	871.02	848.30	545.03	274.79	378.81	262.92	-	13.39	0.50	109.88	3,304.64
5	Brevard	18,183.77	22,050.61	16,449.13	5,382.36	9,097.95	6,402.93	1,684.58	803.88	100.24	1,288.33	81,443.78
6	Broward	52,977.74	75,658.63	56,884.42	14,384.42	22,910.65	15,751.90	20,059.14	1,871.65	562.11	5,856.84	266,917.50
7	Calhoun	448.70	598.41	427.34	179.37	152.66	121.38	8.34	26.75	2.40	85.72	2,051.07
8	Charlotte	3,697.45	5,044.53	4,278.27	1,028.31	1,826.46	1,106.08	342.94	179.20	35.00	436.10	17,974.34
9	Citrus	4,215.50	5,139.02	3,626.67	907.86	1,481.89	631.79	108.88	110.94	5.35	509.48	16,737.38
10	Clay	8,367.49	10,588.68	8,842.44	3,332.08	5,140.52	2,706.92	707.74	320.12	35.56	1,101.82	41,143.37
11	Collier	8,944.95	13,347.80	10,263.98	2,391.51	4,740.59	3,258.24	4,797.35	627.95	76.14	1,026.93	49,475.44
12	Columbia	2,802.31	3,227.16	1,796.32	642.19	801.87	462.95	69.70	65.28	4.55	448.93	10,321.26
13	Dade	60,380.69	87,431.53	70,689.69	21,482.40	39,542.70	26,047.66	41,117.45	2,808.37	394.85	7,779.66	357,675.00
14	De Soto	1,067.14	1,381.81	1,022.52	264.72	278.24	211.53	229.65	-	1.64	179.57	4,636.82
15	Dixie	463.87	656.77	371.54	231.60	167.85	120.19	21.68	9.76	3.72	85.59	2,132.57
16	Duval	35,492.05	39,011.96	28,356.44	8,527.29	13,970.17	8,801.81	6,024.31	1,069.62	223.47	381.00	141,858.12
17	Escambia	10,363.42	11,367.07	7,312.88	2,261.12	3,657.02	2,733.01	556.69	172.46	85.64	1,225.47	39,734.78
18	Franklin	3,042.86	4,397.75	3,398.51	689.21	1,138.34	889.18	275.08	122.30	27.22	359.20	14,339.65
19	Franklin	258.59	306.32	205.07	69.09	105.49	58.92	7.96	7.97	-	21.83	1,041.24
20	Gadsden	1,200.44	1,371.86	887.78	236.26	316.37	218.40	64.85	33.51	6.18	77.94	4,413.59
21	Gilchrist	711.84	887.87	512.22	283.43	263.81	149.43	53.48	57.25	8.72	102.05	3,030.10
22	Glades	507.74	664.85	233.29	135.20	176.64	57.75	46.67	6.09	3.97	13.61	1,845.81
23	Gulf	447.28	565.66	426.77	140.27	182.53	104.24	12.76	37.32	3.49	42.88	1,963.20
24	Hamilton	393.12	519.28	366.83	61.75	71.91	70.31	85.97	4.39	0.94	62.14	1,636.64
25	Hardee	1,105.72	1,580.38	963.98	188.95	306.56	250.13	195.15	9.91	2.49	134.61	4,737.88
26	Hendry	2,670.55	3,953.25	3,419.58	418.11	731.01	613.73	623.80	24.76	12.77	668.88	13,136.44
27	Hernando	6,165.63	8,388.90	6,113.44	1,691.37	2,216.31	1,415.88	457.06	186.19	78.81	658.60	27,372.19
28	Highlands	2,797.03	3,794.12	2,744.66	748.30	1,182.23	766.77	332.25	36.38	8.69	432.95	12,843.38
29	Hillsborough	49,222.44	64,360.54	51,582.52	12,815.72	21,310.43	9,859.72	15,717.22	2,126.61	333.97	6,003.13	233,332.30
30	Holmes	831.62	1,145.92	660.66	141.35	225.26	157.88	3.76	-	0.96	90.44	3,257.85
31	Indian River	3,913.71	4,940.97	3,799.12	954.13	1,499.41	985.78	591.36	140.03	21.35	425.02	17,270.88
32	Jackson	1,572.42	1,859.79	1,111.02	505.77	386.22	203.94	47.67	90.63	2.81	179.96	5,960.23
33	Jefferson	221.73	218.33	158.56	42.32	73.86	46.53	42.66	5.10	-	36.89	845.98
34	Lafayette	220.28	299.85	210.51	95.55	114.50	73.94	24.44	0.85	0.89	61.32	1,102.13
35	Lake	12,801.08	16,162.60	10,701.76	2,966.35	4,513.04	3,234.97	1,556.71	367.02	27.32	1,502.29	53,833.14
36	Lee	21,828.08	30,496.06	22,740.61	3,616.82	6,859.83	6,055.23	10,630.00	964.79	121.83	2,283.29	105,596.54
37	Leon	8,282.43	9,892.93	7,326.80	2,608.05	3,100.42	1,817.30	485.21	176.00	22.15	588.04	34,299.33
38	Levy	1,491.67	1,723.49	952.88	433.21	587.72	327.09	133.63	15.54	4.67	198.93	5,868.83
39	Liberty	269.76	409.00	249.06	97.31	115.80	58.34	8.81	17.82	10.28	62.86	1,299.04
40	Madison	622.05	715.26	471.89	153.99	168.72	145.93	11.90	10.82	-	94.30	2,394.86
41	Manatee	11,291.52	15,450.00	10,743.56	3,153.24	5,027.86	3,254.45	3,431.71	216.79	90.17	1,129.66	53,788.96
42	Marion	11,499.98	14,163.85	10,049.92	2,749.36	4,089.27	3,091.15	1,803.89	659.74	85.60	1,544.01	49,736.77
43	Martin	3,528.07	5,507.60	4,738.04	1,152.87	1,657.59	824.47	1,242.35	37.57	176.15	548.37	19,413.08
44	Monroe	1,627.73	2,283.11	1,626.95	590.98	931.18	547.76	825.77	52.66	11.51	188.52	8,686.17
45	Nassau	3,446.32	4,599.81	2,939.07	785.14	1,092.23	777.87	125.08	93.60	9.63	453.82	14,322.57
46	Okaloosa	8,230.19	10,291.77	7,449.24	2,015.75	2,985.55	1,551.81	1,038.62	235.05	63.22	744.12	34,605.32
47	Okeechobee	1,335.94	1,528.63	1,217.00	429.15	802.92	494.10	368.52	5.14	2.37	210.14	6,393.91
48	Orange	48,103.13	63,816.85	46,752.27	8,113.32	17,259.44	12,709.55	20,135.54	3,791.09	497.60	5,505.05	226,683.84
49	Osceola	15,548.06	24,209.84	18,426.45	3,127.13	6,023.03	4,465.45	8,785.29	568.20	103.33	1,891.22	83,148.00
50	Palm Beach	36,899.60	51,297.85	44,158.50	12,577.46	19,041.83	10,100.90	18,941.65	1,170.11	392.72	4,294.61	198,875.23
51	Pasco	20,656.18	26,719.39	19,558.42	4,313.50	8,224.33	5,372.46	2,604.66	1,138.82	152.85	1,774.58	90,515.19
52	Pinellas	19,392.01	24,721.68	21,961.34	6,447.91	10,582.03	4,049.24	3,029.96	995.37	153.48	2,785.03	94,118.05
53	Polk	27,372.20	34,768.09	26,112.82	6,725.72	11,585.35	8,095.61	7,675.07	500.79	502.08	3,188.37	126,526.10
54	Putnam	2,407.22	2,725.72	1,743.06	681.51	1,219.76	693.67	355.14	7.92	7.10	306.88	10,147.98
55	St. Johns	12,323.55	16,800.38	11,731.84	3,379.01	6,617.21	4,485.38	352.47	465.40	143.77	951.34	57,250.35
56	St. Lucie	11,390.80	15,003.10	12,399.01	2,419.81	3,786.28	2,414.45	3,059.89	108.40	17.63	1,196.72	51,796.09
57	Santa Rosa	7,584.26	10,446.73	7,406.02	1,595.29	2,755.35	1,875.77	198.80	449.23	48.00	691.31	33,050.76
58	Sarasota	9,595.98	12,748.80	10,080.61	2,992.03	5,574.60	3,381.93	2,172.96	554.44	84.54	976.95	48,162.84
59	Seminole	15,393.57	18,952.66	14,670.58	4,178.65	7,886.78	5,875.02	2,097.80	349.83	56.46	1,678.39	71,139.74
60	Sumter	2,454.78	2,948.14	1,781.74	662.09	932.32	613.68	217.53	68.24	2.43	319.69	10,000.64
61	Suwannee	1,481.07	1,954.85	1,297.81	329.10	514.57	370.67	155.38	2.22	0.98	183.71	6,290.36
62	Taylor	798.02	783.01	481.08	202.87	282.75	128.60	-	13.61	1.21	42.78	2,733.93
63	Union	628.19	786.67	313.28	180.73	252.05	116.55	-	3.51	3.16	101.71	2,385.85
64	Volusia	14,705.67	19,354.33	13,342.04	4,069.19	6,738.08	4,913.15	1,940.67	709.97	52.37	2,403.04	68,228.51
65	Wakulla	1,413.27	1,634.52	1,070.49	453.72	472.16	271.99	7.35	29.09	6.22	123.32	5,482.13
66	Walton	2,801.58	3,790.88	2,743.23	742.99	1,078.68	493.52	522.81	10.77	3.67	239.39	12,427.52
67	Washington	898.15	959.83	587.72	218.20	288.93	217.65	14.81	40.55	12.43	79.40	3,317.67
69	FAU	180.09	219.74	172.22	7.70	11.02	11.81	-	-	-	3.67	606.25
70	FAU PB	217.73	350.67	688.05	22.70	30.50	5.00	3.08	-	-	-	1,317.73
71	FAU STL	512.81	745.40	-	59.84	93.46	-	43.03	1.20	-	-	1,455.74
72	FSU Brow	339.88	184.03	-	74.33	64.03	-	37.35	-	-	-	699.62
73	FSU Leon	410.89	643.63	512.83	35.70	100.88	73.51	10.44	-	-	66.83	1,854.71
74	UF	188.48	431.71	434.92	28.65	94.33	51.66	-	-	-	25.20	1,254.95
75	FLVS	3,070.83	10,562.15	31,037.18	174.99	604.21	523.20	47.57	-	-	1,422.89	47,443.02
99	Florida	640,997.12	854,885.55	672,392.79	169,210.28	285,000.42	181,147.85	189,998.13	25,544.82	5,036.24	71,167.07	3,095,380.27

FTE
FY2026-27 Forecast by Program

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	6,882.38	8,589.81	6,889.05	2,045.81	4,023.06	1,604.58	633.05	50.07	13.03	572.99	31,303.83
2	Baker	1,328.24	1,583.41	846.90	275.11	345.37	209.72	8.81	18.06	2.44	310.64	4,928.70
3	Bay	5,826.74	8,807.64	6,379.72	1,736.35	2,305.79	1,308.44	966.86	677.22	111.94	600.12	28,720.82
4	Bradford	864.96	878.59	549.51	273.67	397.18	262.15	-	13.42	0.45	111.08	3,351.01
5	Brevard	17,878.27	22,582.24	16,533.28	5,350.29	9,328.75	6,430.72	1,677.47	817.05	100.29	1,286.40	81,984.76
6	Broward	51,628.08	75,835.16	57,432.00	14,271.10	22,982.19	15,901.38	19,639.16	1,877.78	563.20	5,882.56	266,012.61
7	Calhoun	433.83	613.57	411.76	174.05	156.79	118.22	8.39	25.96	2.39	84.13	2,029.09
8	Charlotte	3,647.08	5,219.31	4,252.43	1,010.16	1,892.89	1,104.73	343.44	178.97	35.07	428.58	18,112.66
9	Citrus	4,139.73	5,335.03	3,611.45	896.92	1,530.59	629.96	108.97	113.33	5.57	504.73	16,876.28
10	Clay	8,311.48	10,878.82	8,853.11	3,322.00	5,278.35	2,710.69	708.97	321.84	35.69	1,098.84	41,519.79
11	Collier	8,816.18	13,668.18	10,287.09	2,374.41	4,869.50	3,263.48	4,770.34	632.52	76.42	1,021.30	49,779.42
12	Columbia	2,726.10	3,332.49	1,763.14	625.36	823.55	451.94	68.61	64.48	4.41	441.26	10,301.34
13	Dade	58,329.46	89,059.27	70,371.06	21,008.76	40,090.98	25,864.64	40,045.09	2,811.82	394.59	7,719.75	355,695.42
14	De Soto	1,059.99	1,402.36	990.21	263.82	284.31	205.68	229.70	-	1.86	175.70	4,613.63
15	Dixie	485.65	657.14	368.84	236.74	168.22	118.27	21.77	9.89	4.00	83.37	2,153.89
16	Duval	34,943.24	40,000.23	28,451.82	8,421.42	14,287.84	8,826.09	5,985.98	1,079.08	223.65	379.88	142,599.23
17	Escambia	10,208.11	11,568.91	7,210.13	2,220.06	3,691.88	2,688.31	548.75	169.30	85.89	1,202.69	39,594.03
18	Franklin	3,012.82	4,434.30	3,418.13	692.50	1,148.43	898.71	273.12	123.98	27.45	360.60	14,390.04
19	Franklin	253.15	305.58	194.07	68.40	105.40	55.26	7.88	7.64	-	21.45	1,018.83
20	Gadsden	1,174.02	1,384.01	856.28	228.48	317.19	208.50	62.61	32.72	6.46	74.23	4,344.50
21	Gilchrist	691.15	941.35	521.71	273.40	278.88	156.68	54.13	57.80	8.58	104.64	3,088.32
22	Glades	503.61	669.19	237.27	136.47	177.81	59.14	47.90	5.80	4.08	14.28	1,855.55
23	Gulf	443.79	574.97	419.87	136.10	182.57	103.75	12.54	38.00	2.99	40.39	1,954.97
24	Hamilton	388.10	511.59	378.77	61.23	75.80	72.23	84.80	4.19	0.81	64.84	1,642.36
25	Hardee	1,082.34	1,574.15	940.12	185.31	308.95	243.09	190.14	9.71	2.46	131.08	4,667.35
26	Hendry	2,619.95	3,969.91	3,351.33	409.47	736.81	598.52	606.69	24.48	12.35	653.75	12,983.26
27	Hernando	6,107.78	8,678.71	6,209.63	1,686.43	2,295.74	1,436.46	458.23	187.49	80.19	664.37	27,805.03
28	Highlands	2,691.50	3,912.70	2,674.83	717.55	1,214.57	749.28	324.72	36.36	8.53	420.32	12,750.36
29	Hillsborough	48,864.60	65,179.47	51,480.19	12,776.73	21,536.22	9,814.04	15,627.41	2,132.21	333.12	5,957.81	233,701.80
30	Holmes	852.35	1,158.32	641.11	142.98	226.03	154.36	3.61	-	0.95	89.90	3,269.61
31	Indian River	3,884.04	4,983.11	3,758.55	948.18	1,512.56	970.84	585.54	140.34	21.76	426.34	17,231.26
32	Jackson	1,526.26	1,907.82	1,086.66	489.06	396.20	199.00	45.88	89.21	2.63	175.42	5,918.14
33	Jefferson	218.96	231.65	152.06	41.20	74.54	45.56	42.97	4.85	-	37.40	849.19
34	Lafayette	209.33	305.72	210.53	92.45	118.16	72.89	24.74	1.13	1.18	64.13	1,100.26
35	Lake	12,838.36	16,786.17	10,765.83	2,984.15	4,706.08	3,260.51	1,570.82	371.79	27.81	1,506.21	54,817.73
36	Lee	21,970.56	31,184.46	22,881.59	3,655.06	7,035.33	6,079.95	10,703.32	975.90	122.41	2,273.61	106,882.19
37	Leon	8,036.36	10,130.11	7,227.75	2,558.52	3,188.52	1,790.46	477.88	174.70	21.94	577.44	34,183.68
38	Levy	1,492.00	1,770.43	941.34	432.47	600.99	322.49	132.44	15.64	4.68	196.56	5,909.04
39	Liberty	246.59	433.63	234.91	88.89	124.44	56.54	7.61	18.66	11.10	58.58	1,280.95
40	Madison	607.28	721.30	466.13	152.49	167.43	145.56	10.93	10.89	-	93.24	2,375.25
41	Manatee	11,315.38	15,722.90	10,745.78	3,163.79	5,122.50	3,259.58	3,431.93	216.39	90.58	1,130.74	54,199.57
42	Marion	11,535.34	14,797.53	9,893.58	2,757.79	4,275.08	3,027.03	1,810.46	666.68	85.99	1,505.15	50,354.63
43	Martin	3,536.64	5,570.17	4,837.82	1,154.24	1,677.80	838.24	1,243.65	37.88	176.28	552.63	19,625.35
44	Monroe	1,590.48	2,312.40	1,622.33	576.70	939.74	547.90	819.54	51.77	11.49	188.75	8,661.10
45	Nassau	3,425.16	4,758.14	3,037.86	786.84	1,132.30	802.17	125.72	95.69	9.93	468.49	14,642.30
46	Okaloosa	8,176.74	10,516.58	7,457.36	1,997.29	3,046.47	1,547.74	1,037.05	235.18	63.99	741.22	34,819.62
47	Okeechobee	1,309.46	1,581.58	1,205.45	413.74	827.10	485.61	365.39	5.25	2.23	207.75	6,403.56
48	Orange	47,325.01	65,469.10	47,512.17	8,091.97	17,742.02	12,891.60	20,128.21	3,840.91	507.51	5,559.88	229,068.38
49	Osceola	15,674.00	24,854.03	19,103.58	3,617.02	6,201.91	4,620.68	8,910.17	577.95	105.59	1,952.26	85,167.19
50	Palm Beach	36,366.26	52,478.05	43,816.76	12,501.50	19,488.25	10,032.27	18,805.65	1,175.74	391.55	4,242.03	199,298.06
51	Pasco	20,428.15	27,696.81	19,451.09	4,270.01	8,528.19	5,341.75	2,616.36	1,150.82	153.19	1,751.89	91,388.26
52	Pinellas	18,860.55	24,954.23	21,518.24	6,345.27	10,650.10	3,970.68	2,953.94	985.07	151.26	2,708.56	93,097.90
53	Polk	27,625.91	35,825.74	26,241.95	6,768.84	11,902.49	8,124.20	7,733.72	505.49	507.12	3,187.01	128,422.47
54	Putnam	2,385.59	2,786.80	1,661.46	671.46	1,248.73	657.00	349.58	7.85	6.94	292.69	10,068.10
55	St. Johns	12,376.06	17,392.54	12,332.74	3,423.71	6,867.34	4,726.76	356.49	483.22	148.07	1,001.81	59,108.74
56	St. Lucie	11,433.61	15,608.96	12,618.05	2,442.35	3,933.23	2,448.69	3,097.70	109.51	18.18	1,222.12	52,932.40
57	Santa Rosa	7,540.65	10,676.55	7,582.51	1,581.23	2,816.56	1,921.03	198.64	450.84	48.44	703.43	33,519.88
58	Sarasota	9,485.01	12,917.60	10,142.77	2,971.78	5,634.74	3,390.26	2,161.61	554.71	83.96	977.94	48,320.38
59	Seminole	15,109.68	19,356.13	14,711.28	4,168.60	8,060.73	5,868.07	2,079.80	358.01	56.08	1,664.58	71,432.96
60	Sumter	2,463.49	3,097.33	1,804.49	657.33	982.19	622.50	222.19	68.97	2.57	323.94	10,245.00
61	Suwannee	1,477.90	1,982.43	1,284.71	328.18	524.35	362.07	153.29	2.16	1.07	182.19	6,298.35
62	Taylor	784.31	806.01	466.51	197.78	288.42	122.67	-	13.28	1.09	40.77	2,720.84
63	Union	630.60	779.32	327.22	183.10	249.85	120.46	-	3.42	2.91	106.37	2,403.25
64	Volusia	14,516.98	20,014.27	13,187.83	4,013.77	6,945.76	4,849.57	1,932.81	712.82	51.85	2,361.58	68,587.24
65	Wakulla	1,376.90	1,702.81	1,082.02	445.66	495.39	274.73	7.39	29.32	6.26	124.74	5,545.22
66	Walton	2,823.55	3,961.12	2,768.29	745.22	1,124.51	498.67	533.05	11.37	3.67	241.20	12,710.65
67	Washington	860.40	1,001.54	589.35	213.47	300.42	217.92	14.96	40.76	12.31	79.13	3,330.26
68		-	-	-	-	-	-	-	-	-	-	-
69	FAU	180.09	219.74	172.22	7.70	11.02	11.81	-	-	-	3.67	606.25
70	FAU PB	217.73	350.67	688.05	22.70	30.50	5.00	3.08	-	-	-	1,317.73
71	FAU STL	512.81	745.40	-	59.84	93.46	-	43.03	1.20	-	-	1,455.74
72	FSU Brow	339.88	184.03	-	74.33	64.03	-	37.35	-	-	-	699.62
73	FSU Leon	410.89	643.63	512.83	35.70	100.88	73.51	10.44	-	-	66.83	1,854.71
74	UF	188.48	431.71	434.92	28.65	94.33	51.66	-	-	-	25.20	1,254.95
75	FLVS	3,009.88	10,434.05	30,715.81	171.55	596.24	516.49	46.55	-	-	1,408.43	46,899.00
99	Florida	632,517.99	873,390.71	673,777.19	167,902.66	290,982.52	181,421.14	188,351.02	25,716.54	5,062.48	70,933.59	3,110,055.84

FTE
FY2027-28 Forecast by Program

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	6,767.74	8,778.02	6,973.62	1,999.40	4,109.12	1,639.61	626.68	50.10	12.88	574.16	31,531.33
2	Baker	1,331.65	1,606.53	827.30	276.16	351.98	204.53	8.76	17.19	2.23	298.83	4,925.16
3	Bay	5,566.94	9,142.89	6,359.79	1,656.77	2,386.71	1,304.97	958.93	673.83	112.41	598.28	28,761.52
4	Bradford	865.11	892.75	551.80	271.93	403.32	263.72	-	13.55	0.43	110.04	3,372.65
5	Brevard	17,647.62	23,252.40	16,614.96	5,280.21	9,601.81	6,454.04	1,674.84	830.36	100.67	1,287.10	82,744.01
6	Broward	51,064.73	76,526.00	57,545.64	14,143.11	23,162.78	15,904.06	19,443.44	1,883.41	565.58	5,854.66	266,093.41
7	Calhoun	423.66	618.39	410.69	169.16	158.46	116.62	8.12	25.57	2.29	84.22	2,017.18
8	Charlotte	3,654.21	5,325.40	4,343.79	1,008.69	1,938.35	1,132.47	344.99	180.49	35.65	435.85	18,399.89
9	Citrus	4,075.23	5,508.07	3,609.49	883.60	1,584.74	631.49	108.22	113.94	5.55	505.59	17,025.92
10	Clay	8,269.41	11,166.37	8,892.69	3,298.33	5,409.61	2,730.78	711.70	322.76	35.64	1,103.77	41,941.06
11	Collier	8,855.13	14,017.27	10,288.75	2,378.88	4,994.87	3,263.45	4,804.58	637.32	76.87	1,013.44	50,330.56
12	Columbia	2,666.53	3,366.97	1,773.37	611.19	826.90	454.74	67.24	63.77	4.37	444.89	10,279.97
13	Dade	57,169.24	91,135.59	69,610.06	20,448.51	40,753.35	25,491.27	39,552.09	2,809.80	395.91	7,588.25	354,954.07
14	De Soto	1,070.96	1,442.71	917.73	264.40	295.82	186.91	230.33	-	1.37	168.55	4,578.78
15	Dixie	493.98	656.77	359.05	236.91	166.85	114.20	22.24	10.19	3.63	81.42	2,146.24
16	Duval	34,650.75	40,897.23	28,424.94	8,346.69	14,561.80	8,812.80	5,943.27	1,085.11	222.86	377.42	143,322.87
17	Escambia	10,139.66	11,887.96	7,026.69	2,195.96	3,773.91	2,600.97	544.14	167.86	84.68	1,156.75	39,578.58
18	Flagler	3,019.99	4,482.43	3,414.55	695.42	1,165.05	902.60	272.16	122.60	27.61	360.07	14,462.48
19	Franklin	257.22	294.26	182.66	69.23	99.48	51.75	7.71	8.01	-	20.08	990.40
20	Gadsden	1,154.49	1,407.79	801.57	224.19	314.90	195.68	60.76	32.07	6.06	68.88	4,266.39
21	Gilchrist	695.43	965.67	525.56	275.54	283.53	155.56	53.77	58.49	9.02	103.66	3,126.23
22	Glades	488.82	695.64	233.69	131.08	184.17	57.78	46.77	6.14	3.94	13.68	1,861.71
23	Gulf	453.94	577.67	428.42	140.79	181.12	104.18	12.48	38.01	3.14	41.44	1,981.19
24	Hamilton	385.72	536.00	348.84	60.57	77.35	65.19	84.74	4.42	0.84	59.53	1,623.20
25	Hardee	1,065.14	1,569.94	922.21	181.85	307.89	239.05	187.14	10.12	2.61	128.60	4,614.55
26	Hendry	2,576.04	3,968.19	3,301.21	403.13	734.85	585.69	594.91	23.95	12.39	644.41	12,844.77
27	Hernando	6,110.05	8,785.32	6,442.13	1,687.34	2,334.88	1,494.25	459.72	188.47	80.53	687.26	28,269.95
28	Highlands	2,637.94	3,967.61	2,640.72	697.59	1,226.84	740.25	319.91	36.41	8.52	411.79	12,687.58
29	Hillsborough	48,915.65	65,911.53	51,702.84	12,747.96	21,641.62	9,875.34	15,630.44	2,145.64	333.99	5,973.25	234,878.26
30	Holmes	842.18	1,180.53	647.88	139.75	228.78	157.11	3.57	-	0.96	90.38	3,291.14
31	Indian River	3,863.89	5,095.32	3,672.17	935.52	1,551.54	943.57	581.71	139.54	21.33	414.32	17,218.91
32	Jackson	1,465.40	1,997.31	1,064.50	472.37	408.46	195.07	45.67	90.51	2.60	171.28	5,913.17
33	Jefferson	218.30	243.89	141.39	40.54	75.26	40.13	41.78	4.70	-	33.78	839.77
34	Lafayette	206.30	311.01	192.11	90.43	118.19	67.06	24.65	0.85	0.88	56.24	1,067.72
35	Lake	12,926.32	17,195.81	11,078.78	3,007.06	4,840.47	3,363.00	1,587.21	376.53	28.30	1,549.33	55,952.81
36	Lee	22,206.66	32,235.04	22,884.66	3,699.07	7,298.84	6,074.42	10,832.96	986.42	123.22	2,256.60	108,597.89
37	Leon	7,988.73	10,200.52	7,199.82	2,557.25	3,220.90	1,782.91	472.02	171.65	21.82	571.21	34,186.83
38	Levy	1,468.37	1,816.10	935.45	424.79	612.62	320.79	131.22	15.61	4.66	194.16	5,923.77
39	Liberty	249.20	423.00	241.67	87.72	121.10	59.13	7.79	18.17	11.19	61.64	1,280.61
40	Madison	612.39	696.58	465.00	152.76	163.53	143.19	11.36	10.44	-	91.65	2,346.90
41	Manatee	11,398.24	15,985.08	10,829.56	3,190.10	5,210.28	3,288.02	3,440.98	217.49	92.17	1,133.39	54,785.31
42	Marion	11,516.55	15,245.55	9,833.05	2,754.11	4,406.34	3,007.87	1,804.67	669.33	85.36	1,489.14	50,811.97
43	Martin	3,573.36	5,759.06	4,784.93	1,160.45	1,721.74	821.56	1,250.17	38.40	178.80	537.60	19,826.07
44	Monroe	1,585.91	2,344.31	1,623.65	571.96	948.00	548.45	813.64	51.24	11.41	188.02	8,686.59
45	Nassau	3,405.46	4,903.08	3,153.27	782.42	1,169.88	829.93	127.20	97.16	10.11	482.29	14,960.80
46	Okaloosa	8,104.73	10,795.83	7,408.25	1,974.90	3,127.32	1,530.54	1,034.33	236.22	63.79	734.77	35,010.68
47	Okeechobee	1,304.59	1,634.02	1,161.00	405.90	841.50	467.43	360.28	5.13	2.18	200.86	6,382.89
48	Orange	46,972.44	67,824.76	47,832.12	8,004.54	18,359.74	12,963.53	20,201.97	3,886.14	516.30	5,554.78	232,116.32
49	Osceola	15,887.38	25,758.80	19,430.65	3,207.36	6,429.66	4,685.98	9,044.12	589.07	106.69	1,970.95	87,110.66
50	Palm Beach	36,292.27	53,731.65	43,549.07	12,435.10	19,944.09	10,013.94	18,790.67	1,188.42	392.10	4,197.73	200,535.04
51	Pasco	20,431.45	28,210.29	19,698.98	4,256.26	8,703.04	5,441.82	2,625.76	1,161.83	152.98	1,769.04	92,451.45
52	Pineellas	18,587.97	25,039.47	21,342.64	6,246.10	10,637.35	3,954.89	2,899.74	978.71	149.36	2,674.08	92,510.31
53	Polk	27,920.57	37,329.10	25,908.04	6,834.09	12,407.88	7,995.65	7,788.01	509.78	511.89	3,116.83	130,321.84
54	Putnam	2,367.46	2,789.59	1,631.03	665.12	1,250.81	643.39	343.47	8.06	7.08	286.77	9,992.78
55	St. Johns	12,443.10	18,196.31	12,848.68	3,417.48	7,195.01	4,921.64	365.97	500.74	152.28	1,039.30	61,080.51
56	St. Lucie	11,425.95	16,480.11	12,716.61	2,436.80	4,151.52	2,466.32	3,137.48	111.09	18.57	1,238.29	54,182.74
57	Santa Rosa	7,550.18	10,929.17	7,760.49	1,580.41	2,882.90	1,968.22	199.62	453.89	48.88	716.53	34,090.29
58	Sarasota	9,442.79	13,150.50	10,131.67	2,949.24	5,729.81	3,378.69	2,157.72	554.08	84.63	972.67	48,551.80
59	Seminole	15,041.08	19,761.10	14,826.49	4,143.60	8,233.92	5,909.70	2,079.64	369.89	56.51	1,668.11	72,090.04
60	Sumter	2,516.48	3,178.55	1,836.65	672.97	1,007.66	635.80	225.90	70.49	2.47	330.17	10,477.14
61	Suwannee	1,448.03	2,012.38	1,280.42	323.30	528.96	362.77	151.71	2.07	0.97	178.34	6,288.95
62	Taylor	755.72	831.85	458.43	190.39	299.36	120.67	-	13.38	1.10	40.06	2,710.96
63	Union	610.48	784.06	350.33	177.41	247.84	128.63	-	3.32	3.09	113.35	2,418.51
64	Volusia	14,452.48	20,400.08	13,329.42	3,985.58	7,080.69	4,899.14	1,927.10	719.69	51.99	2,383.07	69,229.24
65	Wakulla	1,359.82	1,787.53	1,067.66	441.50	522.18	272.13	7.30	29.31	6.06	122.45	5,615.94
66	Walton	2,906.68	4,035.99	2,816.97	763.85	1,141.02	512.82	543.77	11.70	3.72	245.32	12,981.84
67	Washington	859.49	1,017.05	596.77	210.90	303.10	218.99	14.86	41.39	12.24	80.33	3,355.12
68		-	-	-	-	-	-	-	-	-	-	-
69	FAU	180.09	219.74	172.22	7.70	11.02	11.81	-	-	-	3.67	606.25
70	FAU PB	217.73	350.67	688.05	22.70	30.50	5.00	3.08	-	-	-	1,317.73
71	FAU STL	512.81	745.40	-	59.84	93.46	-	43.03	1.20	-	-	1,455.74
72	FSU Brow	339.88	184.03	-	74.33	64.03	-	37.35	-	-	-	699.62
73	FSU Leon	410.89	643.63	512.83	-	100.88	73.51	10.44	-	-	66.83	1,854.71
74	UF	188.48	431.71	434.92	28.65	94.33	51.66	-	-	-	25.20	1,254.95
75	FLVS	2,944.41	10,334.92	30,366.19	166.99	589.85	510.39	45.81	-	-	1,393.56	46,352.12
99	Florida	629,475.67	893,603.85	674,379.23	166,569.60	297,137.42	181,561.22	187,995.81	25,893.22	5,089.36	70,640.96	3,132,346.34

2007-08 Final FTE

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
01	Alachua	6,216.57	5,845.25	6,374.13	2,262.54	4,005.08	1,827.36	330.28	121.00	26.58	548.26	27,557.05
02	Baker	1,516.00	1,572.37	946.85	204.25	213.94	146.70	7.69	12.50	1.22	245.98	4,867.50
03	Bay	6,370.93	7,575.91	5,622.22	1,601.57	1,937.41	985.37	285.85	343.75	111.40	712.71	25,547.12
04	Bradford	846.35	892.44	630.47	266.89	350.07	245.02	3.64	35.08	1.17	120.98	3,392.11
05	Brevard	16,970.95	20,057.52	15,685.70	4,709.96	7,128.02	4,667.65	1,260.85	720.15	152.98	2,104.85	73,458.63
06	Broward	57,728.03	74,547.34	56,478.88	11,429.36	17,826.74	10,405.60	19,571.82	1,834.23	1,047.73	6,369.86	257,239.59
07	Calhoun	531.55	590.00	392.92	200.51	203.50	137.85	1.45	27.00	4.36	81.90	2,171.04
08	Charlotte	3,761.80	4,962.95	4,333.15	881.02	1,321.87	1,173.24	160.40	154.84	19.44	684.16	17,452.87
09	Citrus	3,747.13	4,647.50	3,312.48	838.88	1,376.59	879.80	107.38	151.22	26.04	789.38	15,876.40
10	Clay	8,114.67	10,466.16	8,409.73	2,579.22	3,168.99	1,712.75	313.25	208.18	98.90	927.78	35,999.63
11	Collier	8,993.50	10,778.27	8,337.32	2,023.66	3,431.28	2,386.73	4,870.20	246.13	135.27	878.98	42,081.34
12	Columbia	2,825.12	3,001.33	1,885.95	723.00	741.45	452.49	39.13	35.00	19.58	320.68	10,043.73
13	Dade	76,490.38	90,871.28	64,424.94	17,291.31	32,002.04	24,775.57	27,170.27	1,551.93	216.52	10,074.48	344,868.72
14	De Soto	1,069.66	1,358.97	954.29	307.32	292.24	373.86	487.38	5.00	3.12	180.84	5,032.68
15	Dixie	565.50	554.00	421.09	209.27	159.94	103.39	-	20.00	3.49	78.48	2,115.16
16	Duval	34,540.77	35,913.40	25,299.10	6,620.41	9,940.60	5,615.78	2,969.12	894.25	418.36	2,623.01	124,834.80
17	Escambia	10,413.30	11,976.46	7,919.80	2,639.12	3,432.45	2,690.69	244.06	252.11	145.55	1,354.62	41,068.16
18	Flagler	3,183.59	4,009.78	2,577.05	490.85	819.50	594.51	323.62	83.87	27.77	469.85	12,580.39
19	Franklin	365.00	357.24	191.25	63.99	93.50	53.25	0.17	12.50	2.00	54.19	1,193.09
20	Gadsden	1,692.89	1,771.87	1,116.59	345.58	352.45	255.07	272.19	64.00	12.47	120.94	6,004.05
21	Gilchrist	606.00	695.50	427.87	256.64	353.12	243.30	18.33	42.40	6.63	99.95	2,749.74
22	Glades	432.49	451.77	162.45	77.05	105.00	40.09	37.24	1.00	0.16	47.82	1,355.07
23	Gulf	502.50	582.13	456.44	104.73	197.00	189.44	2.65	17.12	15.32	55.20	2,122.53
24	Hamilton	510.31	585.08	408.21	92.03	74.76	75.09	46.37	21.02	14.62	77.60	1,905.09
25	Hardee	1,350.39	1,435.12	861.42	246.87	419.52	334.56	291.62	12.90	2.40	129.26	5,084.06
26	Hendry	1,848.51	2,079.12	1,447.05	383.56	498.61	415.71	300.36	14.00	6.20	250.89	7,244.01
27	Hernando	5,755.13	6,813.07	4,812.61	1,119.40	1,587.36	1,166.47	482.56	93.86	39.13	834.99	22,704.58
28	Highlands	3,189.02	3,679.23	2,460.22	483.27	839.36	588.05	517.25	162.00	34.08	380.58	12,333.06
29	Hillsborough	41,380.80	52,929.02	37,636.33	11,403.10	16,145.00	6,568.67	16,288.95	1,290.40	385.48	6,772.68	190,800.43
30	Holmes	885.63	1,128.59	721.38	174.03	183.50	124.51	0.62	4.00	0.32	130.80	3,353.38
31	Indian River	4,106.57	5,111.69	3,651.79	745.85	1,327.93	1,050.77	791.30	87.65	30.95	576.65	17,481.15
32	Jackson	1,877.88	2,135.87	1,366.30	489.80	479.24	295.07	40.76	144.00	4.68	309.80	7,143.40
33	Jefferson	328.18	303.55	184.31	124.02	88.46	67.46	10.53	3.00	0.76	35.87	1,146.14
34	Lafayette	322.13	346.31	175.73	50.63	58.50	40.08	27.64	3.50	0.31	58.87	1,083.70
35	Lake	10,156.71	11,870.59	7,951.38	1,911.56	2,586.02	1,852.49	1,590.96	253.56	33.05	1,471.32	39,677.64
36	Lee	19,544.14	21,342.87	14,157.95	4,341.19	6,554.01	5,068.96	5,288.91	690.54	160.13	1,945.90	79,094.60
37	Leon	8,254.27	9,231.94	6,845.89	2,492.04	2,607.63	1,610.37	221.13	312.99	80.33	738.15	32,394.74
38	Levy	1,449.35	1,577.71	1,070.65	472.94	788.11	483.51	117.79	21.09	3.64	173.36	6,158.15
39	Liberty	394.04	414.57	245.77	88.07	98.28	109.74	0.13	44.91	2.86	67.69	1,466.06
40	Madison	663.71	753.79	521.32	248.18	225.19	241.35	3.91	1.00	0.66	115.82	2,774.93
41	Manatee	9,731.11	11,200.83	7,611.23	2,649.37	3,689.60	2,716.15	2,842.93	340.66	44.15	1,246.02	42,072.05
42	Marion	10,301.11	12,348.69	8,259.33	2,305.40	3,183.23	2,454.60	1,256.91	237.93	22.37	1,618.10	41,987.67
43	Martin	3,511.84	4,738.71	4,167.77	945.44	1,593.52	727.50	1,168.61	135.43	103.81	608.96	17,701.59
44	Monroe	1,739.50	2,115.32	1,672.66	460.01	794.89	542.11	414.03	53.80	11.42	240.63	8,044.37
45	Nassau	2,720.20	3,429.77	2,435.14	606.10	760.65	586.29	64.77	58.30	14.70	436.59	11,112.51
46	Okaloosa	7,003.87	8,498.78	6,836.47	1,557.59	2,416.05	1,551.67	549.57	152.92	133.80	925.30	29,626.02
47	Okeechobee	1,561.17	1,904.95	1,287.61	437.13	650.09	509.33	377.15	36.26	6.13	247.82	7,017.64
48	Orange	34,474.46	42,157.03	34,193.77	6,648.64	13,900.53	9,437.69	24,927.33	2,253.38	573.63	2,921.98	171,488.44
49	Osceola	10,797.83	14,486.38	10,745.47	2,012.86	3,022.09	1,948.56	6,731.21	824.55	121.99	1,222.47	51,913.41
50	Palm Beach	33,033.32	45,411.21	37,420.36	10,319.93	14,658.85	6,808.28	14,776.29	1,128.20	372.58	5,331.30	169,260.32
51	Pasco	16,279.31	18,817.08	13,094.30	3,226.14	5,634.34	4,022.46	2,020.23	533.91	207.31	1,723.28	65,558.36
52	Pinellas	23,718.81	28,484.30	25,557.70	6,667.45	10,115.53	4,765.66	3,017.14	1,024.94	324.96	3,544.03	107,220.52
53	Polk	24,234.65	26,459.78	16,880.27	3,423.49	6,367.20	5,292.42	6,564.46	336.18	193.50	3,263.31	93,015.26
54	Putnam	2,867.94	3,313.93	1,899.69	798.76	1,023.50	649.32	406.47	60.77	13.12	372.98	11,406.48
55	St. Johns	6,885.03	8,353.74	6,911.31	1,401.21	2,291.17	955.83	48.20	241.94	95.80	552.96	27,737.19
56	St. Lucie	10,077.61	12,289.55	8,002.51	1,617.35	2,526.57	1,707.06	2,293.42	221.60	46.47	1,120.35	39,902.49
57	Santa Rosa	6,004.45	7,521.71	6,120.35	1,535.96	1,942.28	1,016.89	121.18	120.83	49.33	695.31	25,128.29
58	Sarasota	9,193.95	10,421.15	8,625.31	2,495.80	4,939.19	2,584.58	1,798.70	454.50	91.10	1,315.70	41,919.98
59	Seminole	14,831.73	18,849.49	15,244.70	3,168.23	5,605.87	3,031.75	2,008.85	373.85	84.64	1,816.09	65,015.20
60	Sumter	1,855.43	2,335.04	1,349.27	360.84	486.58	364.93	175.79	42.72	5.91	296.82	7,273.33
61	Suwannee	1,595.79	1,879.14	1,192.22	356.17	321.60	232.76	113.12	7.08	1.20	206.12	5,905.20
62	Taylor	860.93	909.16	569.15	229.43	242.75	160.56	-	27.67	8.95	47.70	3,056.30
63	Union	601.00	689.53	406.93	146.72	171.02	105.56	-	10.50	3.08	100.84	2,235.18
64	Volusia	14,884.80	17,926.98	13,185.57	3,177.46	5,767.21	4,051.83	2,428.43	676.06	182.69	1,865.42	64,146.45
65	Wakulla	1,332.00	1,490.00	851.82	564.62	387.80	274.69	5.84	22.50	16.54	169.54	5,115.35
66	Walton	1,957.12	2,072.53	1,437.21	311.13	445.11	318.44	118.30	3.00	2.90	208.71	6,874.45
67	Washington	931.00	1,102.00	825.38	213.60	256.24	117.58	-	24.00	6.84	76.73	3,553.37
68	Wash Spec	-	46.18	172.11	-	34.28	178.06	-	-	-	40.00	470.63
69	FAMU	96.00	137.50	123.67	-	-	-	-	-	-	7.83	365.00
70	FAU PB	189.58	301.00	61.84	52.50	30.50	2.00	0.42	-	-	-	637.84
71	FAU STL	-	-	-	-	-	-	-	-	-	-	-
72	FSU Brow	333.81	160.50	-	59.50	43.50	-	9.64	0.50	-	-	607.45
73	FSU Leon	273.50	589.50	493.05	45.50	81.00	69.75	13.00	-	-	44.20	1,609.50
74	UF	186.00	290.51	408.89	30.50	170.99	69.33	-	-	-	-	1,156.22
75	FLVS	-	1,303.61	8,382.91	-	-	-	-	-	-	-	9,686.52
99	Total	603,566.30	727,253.14	547,304.95	138,818.50	217,567.99	137,302.01	158,749.75	19,397.66	6,034.58	75,282.22	2,631,277.10

2008-09 Final FTE

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
01	Alachua	6,131.30	5,920.00	6,178.58	2,178.39	4,065.21	1,763.90	364.17	125.39	20.28	508.66	27,255.88
02	Baker	1,513.59	1,594.50	933.49	224.55	213.70	167.44	3.87	10.90	4.12	276.10	4,942.26
03	Bay	6,426.44	7,527.87	5,515.16	1,476.24	1,892.52	929.14	272.20	357.24	106.90	725.37	25,229.08
04	Bradford	831.76	849.08	557.80	232.39	362.26	228.74	4.67	30.39	1.42	136.99	3,235.50
05	Brevard	16,533.98	19,818.59	15,430.30	4,866.45	7,023.05	4,547.23	1,202.64	703.38	148.28	1,922.84	72,196.74
06	Broward	55,662.41	74,629.21	56,159.94	11,721.75	18,280.29	10,458.23	18,545.02	1,852.22	1,129.24	6,619.57	255,057.88
07	Calhoun	546.08	595.20	375.77	213.21	219.00	128.06	5.42	26.00	3.68	84.91	2,197.33
08	Charlotte	3,614.61	4,940.97	4,142.58	905.36	1,331.65	1,069.22	158.23	168.52	15.83	644.84	16,991.81
09	Citrus	3,725.09	4,664.78	3,464.83	806.37	1,335.41	803.02	112.87	157.99	24.19	694.60	15,789.15
10	Clay	7,817.64	10,322.23	8,457.66	2,727.28	3,259.79	1,746.48	330.90	211.15	92.97	878.20	35,844.30
11	Collier	8,719.40	10,854.05	8,455.49	2,023.25	3,544.50	2,303.51	4,989.63	223.83	148.44	722.95	41,985.05
12	Columbia	2,794.98	3,014.67	1,830.79	724.91	740.63	442.12	43.30	37.50	15.76	346.00	9,990.66
13	Dade	70,374.40	92,378.27	61,832.94	16,951.40	33,286.81	23,676.05	31,314.97	2,923.93	385.29	9,650.85	342,774.91
14	De Soto	1,064.15	1,371.23	925.09	316.05	301.09	365.84	456.34	5.22	4.36	190.35	4,999.72
15	Dixie	531.50	565.92	374.62	235.39	171.38	90.29	-	18.68	3.23	70.52	2,061.53
16	Duval	34,909.33	35,980.16	24,752.27	6,411.33	9,784.97	5,526.77	2,733.41	923.81	364.60	2,329.44	123,716.09
17	Escambia	10,135.63	11,880.97	7,814.39	2,810.06	3,393.85	2,468.02	261.32	272.81	150.58	1,142.64	40,330.27
18	Flagler	3,304.37	4,061.76	2,631.84	520.07	856.70	627.12	242.65	59.29	21.67	444.65	12,770.12
19	Franklin	352.68	379.71	194.18	73.00	91.56	49.55	4.16	9.96	0.95	53.20	1,208.95
20	Gadsden	1,731.55	1,793.04	1,041.22	313.72	354.48	232.74	295.57	47.44	13.16	142.11	5,965.03
21	Gilchrist	602.04	642.37	423.59	230.56	345.48	244.55	27.60	38.42	8.02	82.43	2,645.06
22	Glades	446.00	474.58	162.00	83.50	92.50	57.51	45.56	1.00	-	42.16	1,404.81
23	Gulf	451.00	574.01	415.04	92.30	199.00	181.78	2.57	22.50	7.04	61.37	2,006.61
24	Hamilton	536.91	580.84	365.87	94.87	71.46	61.81	39.32	18.95	12.55	67.94	1,850.52
25	Hardee	1,413.06	1,522.70	863.83	251.88	395.51	282.92	287.89	15.50	2.01	109.18	5,144.48
26	Hendry	1,738.27	2,061.64	1,344.45	382.09	488.53	354.62	314.77	17.58	6.74	296.67	7,005.36
27	Hernando	5,698.32	7,122.60	4,699.87	1,070.70	1,434.92	1,078.18	514.98	115.02	39.92	870.56	22,645.07
28	Highlands	3,106.86	3,772.18	2,427.90	489.62	823.00	570.99	521.04	132.82	33.68	360.74	12,238.83
29	Hillsborough	40,789.45	52,983.43	37,993.95	11,766.44	16,239.70	6,620.60	15,741.99	1,187.13	351.09	6,416.25	190,090.03
30	Holmes	898.00	1,085.25	721.80	189.15	187.01	124.44	0.42	9.50	0.28	126.20	3,342.05
31	Indian River	4,010.48	5,149.57	3,601.98	751.80	1,313.96	1,025.91	835.56	108.14	35.89	564.79	17,398.08
32	Jackson	1,879.20	2,154.04	1,311.16	473.41	460.25	322.67	41.12	123.66	7.30	304.57	7,077.38
33	Jefferson	309.20	328.35	143.92	126.03	69.02	66.13	13.89	2.50	0.32	46.32	1,105.68
34	Lafayette	306.94	343.42	191.38	64.00	59.43	41.04	42.06	2.00	-	38.38	1,088.65
35	Lake	10,385.19	12,379.79	8,069.49	1,775.99	2,644.61	1,741.62	1,365.42	234.64	37.16	1,517.32	40,151.23
36	Lee	18,952.36	21,408.58	14,349.71	4,675.49	6,736.91	4,832.05	4,458.93	688.09	158.54	2,020.20	78,280.86
37	Leon	8,425.15	9,519.89	6,832.48	2,444.90	2,408.44	1,477.91	219.91	316.44	73.54	740.36	32,459.02
38	Levy	1,377.25	1,559.98	989.01	499.41	776.46	505.20	85.01	15.40	4.06	161.22	5,973.00
39	Liberty	386.29	417.95	247.51	75.42	87.18	104.58	0.88	31.59	4.28	73.01	1,428.69
40	Madison	635.70	754.98	520.73	257.38	239.00	222.80	3.95	1.00	0.06	97.69	2,733.29
41	Manatee	9,482.55	11,415.96	7,667.50	2,818.61	3,863.94	2,637.88	2,623.92	376.35	53.10	1,144.61	42,084.42
42	Marion	9,980.82	12,505.08	8,345.97	2,219.78	3,312.24	2,365.43	1,164.17	298.89	21.37	1,643.93	41,857.68
43	Martin	3,393.17	4,751.82	4,177.62	986.37	1,498.63	725.14	1,240.54	147.00	107.75	665.41	17,693.45
44	Monroe	1,786.09	2,039.69	1,656.17	460.03	782.38	541.23	379.39	47.75	8.50	217.61	7,918.84
45	Nassau	2,698.73	3,537.24	2,415.17	610.07	733.12	536.78	57.91	47.50	17.77	376.93	11,031.22
46	Okaloosa	7,023.25	8,431.20	6,690.96	1,586.79	2,270.71	1,465.42	436.04	170.07	103.35	885.36	29,063.15
47	Okeechobee	1,491.29	1,895.09	1,278.13	462.91	670.42	499.38	372.45	33.00	2.58	234.43	6,939.68
48	Orange	34,382.62	42,228.77	33,896.71	6,485.09	13,840.05	9,309.61	23,989.12	2,322.25	606.45	3,032.35	170,093.02
49	Osceola	10,246.34	14,667.91	10,954.53	2,007.90	3,049.06	1,989.45	6,478.06	598.94	103.17	975.47	51,070.83
50	Palm Beach	33,104.47	46,241.95	37,274.99	10,850.91	14,875.66	6,547.32	14,101.38	1,067.41	320.78	5,228.38	169,613.25
51	Pasco	16,261.95	19,349.89	13,020.68	3,128.87	5,786.38	3,998.77	1,757.33	624.68	253.94	1,655.19	65,837.68
52	Pinellas	23,431.94	28,426.06	25,479.44	6,346.63	10,042.77	4,372.97	2,952.01	931.01	295.22	3,182.45	105,460.50
53	Polk	24,022.37	27,105.40	16,983.11	3,471.75	6,254.25	5,071.73	6,557.58	291.10	210.77	3,135.73	93,103.79
54	Putnam	2,831.32	3,228.42	1,803.37	761.29	993.10	657.35	443.69	52.81	8.86	373.72	11,153.93
55	St. Johns	6,896.00	8,697.48	7,177.17	1,564.98	2,497.67	1,052.25	60.73	204.42	63.69	619.37	28,833.76
56	St. Lucie	9,323.30	11,630.62	8,067.18	1,489.67	2,425.84	1,548.10	2,298.18	172.05	31.97	1,234.47	38,221.38
57	Santa Rosa	5,781.26	7,568.15	6,081.19	1,535.83	1,995.07	936.58	95.37	147.89	50.83	670.08	24,862.25
58	Sarasota	9,059.03	10,532.01	8,186.63	2,305.14	4,864.77	2,617.52	1,780.55	427.11	87.21	1,207.36	41,067.33
59	Seminole	14,606.81	18,798.95	15,353.10	3,150.13	5,600.05	2,972.79	1,910.05	355.06	49.37	1,802.02	64,598.33
60	Sumter	1,886.00	2,352.26	1,380.16	396.70	480.00	345.07	179.77	38.00	6.32	318.14	7,382.42
61	Suwannee	1,564.77	1,858.75	1,157.73	348.21	350.90	203.63	153.98	7.00	1.54	214.97	5,861.48
62	Taylor	834.50	890.09	552.10	236.84	230.95	137.61	0.34	21.38	6.26	44.81	2,954.88
63	Union	596.00	688.97	417.90	148.97	163.30	108.12	-	12.41	1.07	87.49	2,224.23
64	Volusia	14,462.24	18,006.20	13,191.52	3,097.82	5,632.00	3,648.37	2,292.09	598.24	139.41	1,896.92	62,964.81
65	Wakulla	1,334.10	1,528.43	879.96	615.32	354.92	271.92	4.57	22.50	16.07	173.84	5,201.63
66	Walton	1,990.61	2,151.17	1,381.88	301.41	436.86	320.55	136.11	8.79	2.76	202.93	6,933.07
67	Washington	914.90	1,055.71	773.42	211.05	268.57	149.43	21.82	16.00	6.51	77.88	3,495.29
68	Wash Spec	-	53.87	168.32	-	39.84	170.61	-	-	-	51.17	483.81
69	FAMU	129.74	169.98	144.34	-	-	-	-	-	-	0.17	444.23
70	FAU PB	183.60	300.27	69.61	35.00	27.00	1.00	3.13	-	-	-	619.61
71	FAU STL	492.03	717.96	-	48.50	72.78	-	36.34	15.50	-	-	1,383.11
72	FSU Brow	352.60	166.00	-	59.00	40.00	-	16.90	12.00	-	-	646.50
73	FSU Leon	276.82	590.16	458.19	44.50	93.00	79.41	4.18	-	-	60.05	1,606.31
74	UF	201.00	305.67	366.93	15.00	156.33	101.84	-	-	-	-	1,146.77
75	FLVS	-	1,857.71	11,050.21	-	-	-	-	-	-	-	12,907.92
99	Total	590,090.78	733,723.25	545,246.50	139,327.18	219,283.78	132,924.04	157,451.91	20,314.64	6,014.05	72,995.39	2,617,371.52

2009-10 Final FTE

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
01	Alachua	6,334.17	6,165.37	6,087.83	2,033.24	3,922.67	1,595.87	302.42	108.79	34.08	492.67	27,077.11
02	Baker	1,512.18	1,620.86	943.96	229.85	208.56	170.03	6.04	16.66	2.30	257.41	4,967.85
03	Bay	6,512.94	7,656.44	5,464.38	1,371.86	1,856.54	875.43	321.80	378.66	94.19	620.55	25,152.79
04	Bradford	832.50	838.15	521.87	227.92	361.74	215.40	4.17	27.08	1.86	108.51	3,139.20
05	Brevard	16,272.49	19,738.31	15,416.24	4,822.55	6,995.95	4,479.65	1,200.33	723.09	137.15	1,806.32	71,592.08
06	Broward	54,796.93	74,106.96	56,829.80	11,758.18	18,423.27	10,668.64	18,790.20	1,925.01	994.10	6,880.96	255,174.05
07	Calhoun	536.34	627.00	357.34	199.12	207.00	136.93	1.66	27.00	3.15	87.80	2,183.34
08	Charlotte	3,486.26	4,844.97	4,059.00	883.75	1,289.84	1,011.28	145.42	167.50	23.04	651.59	16,562.65
09	Citrus	3,713.27	4,660.66	3,656.56	776.61	1,307.99	706.98	146.95	148.43	14.99	635.97	15,768.41
10	Clay	7,588.11	10,283.35	8,385.95	2,856.85	3,400.66	1,786.34	356.36	234.73	91.61	913.63	35,897.59
11	Collier	8,710.52	10,946.63	8,723.68	2,017.50	3,510.29	2,394.04	5,002.47	237.26	160.26	542.43	42,245.08
12	Columbia	2,773.86	3,142.68	1,794.17	699.14	761.71	427.75	56.96	36.00	15.03	301.48	10,008.78
13	Dade	60,995.57	91,722.78	61,056.07	18,132.52	33,256.14	23,642.57	42,384.53	2,610.39	369.00	9,783.74	343,953.31
14	De Soto	1,096.81	1,389.17	906.31	310.90	318.67	353.32	472.46	6.96	2.00	182.58	5,039.18
15	Dixie	499.00	568.00	363.39	288.03	159.55	105.55	-	19.44	5.00	55.88	2,063.84
16	Duval	34,710.90	36,563.90	25,196.26	6,261.92	9,809.54	5,575.81	2,838.73	770.41	378.33	1,943.74	124,049.54
17	Escambia	10,106.63	11,757.14	7,817.28	2,879.75	3,337.34	2,444.27	256.68	235.73	171.62	1,180.68	40,187.12
18	Flagler	3,333.85	4,205.19	2,703.05	527.29	821.71	618.22	242.98	52.70	23.49	446.62	12,975.10
19	Franklin	349.35	402.76	185.73	81.99	93.78	52.20	1.69	10.00	1.50	44.65	1,223.65
20	Gadsden	1,716.44	1,825.81	1,016.76	332.03	319.30	209.10	295.29	24.50	11.50	122.70	5,873.43
21	Gilchrist	576.21	688.19	383.17	214.04	321.16	258.59	30.01	39.69	9.43	83.42	2,603.91
22	Glades	445.00	493.30	179.24	104.00	87.00	53.01	53.14	0.50	-	38.50	1,453.69
23	Gulf	445.55	581.92	416.65	95.56	196.00	153.22	-	21.50	6.66	55.53	1,972.59
24	Hamilton	484.52	526.26	317.85	110.89	70.87	45.08	54.61	22.33	8.80	56.69	1,697.90
25	Hardee	1,402.97	1,578.98	825.95	237.96	355.00	253.72	288.99	17.00	1.34	127.30	5,089.21
26	Hendry	1,582.93	1,981.21	1,378.07	383.52	474.90	294.16	429.54	19.50	6.87	333.25	6,883.95
27	Hernando	5,640.63	7,218.93	4,768.34	1,068.12	1,454.21	1,066.95	481.75	130.97	40.57	893.53	22,764.00
28	Highlands	3,125.74	3,741.62	2,435.57	482.46	812.58	563.92	480.22	95.19	27.70	324.89	12,089.89
29	Hillsborough	40,688.46	53,101.84	38,822.77	12,041.01	16,580.82	6,668.07	15,576.62	1,202.78	319.83	6,179.52	191,181.72
30	Holmes	878.76	1,049.58	720.13	196.44	184.67	125.98	0.82	8.50	0.64	122.27	3,287.79
31	Indian River	4,028.92	5,172.09	3,651.39	742.64	1,282.22	1,032.38	921.29	105.84	37.88	534.70	17,509.35
32	Jackson	1,877.74	2,162.79	1,382.49	448.43	430.59	247.87	37.87	109.82	12.43	337.93	7,047.96
33	Jefferson	307.23	351.26	171.09	117.00	85.66	66.65	7.42	-	2.32	30.32	1,138.95
34	Lafayette	309.77	365.95	203.50	75.27	64.54	35.42	34.00	1.50	0.09	37.02	1,127.06
35	Lake	10,668.38	12,622.39	8,240.26	1,675.88	2,481.39	1,756.71	1,244.95	236.00	43.94	1,583.71	40,553.61
36	Lee	19,160.87	21,975.12	14,669.91	4,518.09	6,958.73	4,833.27	4,203.11	675.86	151.23	2,363.15	79,509.34
37	Leon	8,349.04	9,806.90	6,858.49	2,539.73	2,370.18	1,493.88	309.55	322.71	72.33	565.72	32,688.53
38	Levy	1,332.59	1,520.76	981.43	479.88	736.69	477.67	98.43	18.12	3.69	171.20	5,820.46
39	Liberty	390.97	428.05	262.08	80.49	96.46	98.23	6.88	16.58	2.50	65.35	1,447.59
40	Madison	626.17	771.08	502.96	245.63	220.53	237.19	3.81	0.50	0.12	112.46	2,720.45
41	Manatee	9,049.39	11,648.08	7,846.18	2,783.40	3,998.14	2,507.88	2,984.38	360.67	53.76	1,117.06	42,348.94
42	Marion	9,761.12	12,322.32	8,318.81	2,277.56	3,327.11	2,296.64	1,220.66	262.40	20.98	1,567.90	41,375.50
43	Martin	3,292.85	4,796.53	4,132.90	992.85	1,500.39	707.29	1,290.62	126.36	113.35	655.92	17,609.06
44	Monroe	1,765.41	2,132.89	1,602.64	417.54	732.78	551.92	448.67	46.92	9.44	187.88	7,896.09
45	Nassau	2,740.95	3,624.88	2,449.10	618.47	727.98	492.17	53.92	36.91	16.25	384.13	11,144.76
46	Okaloosa	7,062.26	8,376.04	6,532.85	1,466.80	2,223.25	1,488.13	434.93	180.06	85.56	852.79	28,702.67
47	Okeechobee	1,400.27	1,886.17	1,281.94	407.57	680.54	513.00	489.65	18.00	7.65	223.85	6,908.64
48	Orange	35,575.28	44,322.56	34,152.08	6,564.05	13,858.89	9,755.86	21,234.07	2,030.71	546.36	3,780.25	171,820.11
49	Osceola	9,732.87	14,949.20	11,102.13	1,958.57	3,087.10	2,106.07	6,785.03	422.07	93.49	1,222.21	51,458.74
50	Palm Beach	34,180.81	45,811.25	38,068.97	10,890.16	15,053.58	6,839.40	14,425.52	1,006.12	322.82	5,060.25	171,658.88
51	Pasco	16,083.87	19,573.47	13,222.96	3,069.74	5,812.00	4,006.53	1,894.96	622.31	258.79	1,620.12	66,164.75
52	Pinellas	23,104.27	28,485.33	25,239.50	5,954.93	9,663.66	4,138.25	3,320.04	909.01	203.64	3,287.34	104,305.97
53	Polk	23,298.74	27,563.89	17,367.69	3,373.89	6,172.88	5,019.68	6,944.45	296.81	232.09	2,909.68	93,179.80
54	Putnam	2,863.04	3,200.10	1,818.51	726.97	987.44	628.74	425.79	49.50	10.41	339.64	11,050.14
55	St. Johns	7,107.70	8,810.57	7,451.48	1,539.95	2,613.84	1,129.29	122.71	214.84	46.29	609.00	29,645.67
56	St. Lucie	9,220.63	11,750.07	8,406.03	1,541.63	2,501.59	1,616.83	2,190.58	104.44	31.49	1,207.78	38,571.07
57	Santa Rosa	5,876.50	7,829.72	6,151.71	1,490.08	1,910.75	838.90	105.60	110.94	41.21	709.07	25,064.48
58	Sarasota	9,009.64	10,623.58	8,427.34	2,336.18	4,780.25	2,660.98	1,754.60	415.60	79.97	1,087.41	41,175.55
59	Seminole	14,446.83	18,575.60	14,955.49	3,133.52	5,454.18	3,485.84	1,840.03	355.77	53.61	1,856.67	64,157.54
60	Sumter	1,850.18	2,342.87	1,349.33	397.88	485.08	359.11	208.11	25.50	6.93	323.42	7,348.41
61	Suwannee	1,560.89	1,964.89	1,174.79	326.91	351.88	206.76	163.76	8.50	1.08	215.80	5,975.26
62	Taylor	814.00	928.25	569.94	208.95	191.70	121.53	0.15	15.74	3.26	27.34	2,880.86
63	Union	593.50	734.44	398.21	138.11	189.19	109.30	-	13.00	0.94	99.29	2,275.98
64	Volusia	14,145.67	17,966.15	12,961.62	3,128.75	5,310.56	3,803.03	2,180.10	575.69	144.07	1,845.01	62,060.65
65	Wakulla	1,349.00	1,573.66	867.17	610.58	338.09	253.11	5.84	22.50	14.62	150.23	5,184.80
66	Walton	2,072.03	2,252.68	1,404.24	276.28	400.93	329.13	133.93	7.06	3.57	211.36	7,091.21
67	Washington	888.65	1,082.38	732.05	216.68	270.01	151.77	19.83	15.00	7.21	78.77	3,462.35
68	Wash Spec	-	45.97	150.10	-	32.71	129.38	1.07	-	-	49.14	408.37
69	FAMU	172.50	195.00	156.46	2.50	3.00	-	-	-	-	6.54	536.00
70	FAU PB	189.50	299.90	88.20	29.50	27.00	1.92	2.60	-	-	-	638.62
71	FAU STL	502.21	779.07	-	52.00	80.20	-	23.75	18.00	3.97	-	1,459.20
72	FSU Brow	341.36	197.00	-	67.00	33.50	-	10.64	7.50	-	-	657.00
73	FSU Leon	329.11	570.10	506.87	39.50	103.50	79.34	2.54	-	-	68.89	1,699.85
74	UF	205.50	323.16	406.56	10.50	137.34	54.25	-	-	-	-	1,137.31
75	FLVS	48.50	3,387.74	15,114.83	-	-	-	-	-	-	-	18,551.07
99	Total	578,835.60	740,129.86	553,065.65	139,597.04	218,667.49	133,613.38	167,808.68	19,083.16	5,695.38	72,831.11	2,629,327.35

2010-11 Final FTE

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
01	Alachua	6,387.20	6,189.96	5,942.59	1,974.93	3,859.15	1,611.82	339.93	99.24	30.10	438.21	26,873.13
02	Baker	1,469.87	1,675.82	847.71	229.78	205.20	162.37	11.74	13.00	2.17	337.12	4,954.78
03	Bay	6,572.13	7,742.60	5,425.72	1,374.60	1,773.07	869.17	298.30	413.25	84.36	573.71	25,126.91
04	Bradford	833.54	861.12	541.17	220.65	340.42	224.11	1.99	20.50	2.98	80.05	3,126.53
05	Brevard	16,274.83	19,797.79	15,124.59	4,579.22	6,899.70	4,463.98	1,354.83	760.97	134.34	1,822.41	71,212.66
06	Broward	54,792.69	74,385.63	56,571.34	11,250.93	18,796.36	10,920.83	19,047.60	2,214.74	615.13	7,094.98	255,690.23
07	Calhoun	540.76	647.17	346.67	203.04	189.00	136.63	7.82	23.50	3.28	90.25	2,188.12
08	Charlotte	3,412.39	4,696.51	4,148.54	835.32	1,289.69	957.04	171.10	155.84	12.53	595.38	16,274.34
09	Citrus	3,672.46	4,572.63	3,622.39	694.09	1,246.30	680.68	118.31	144.46	9.89	590.90	15,352.11
10	Clay	7,285.48	10,123.85	8,532.13	2,895.45	3,525.72	1,700.27	360.77	233.16	83.64	942.37	35,682.84
11	Collier	8,454.98	11,417.23	8,645.51	2,050.56	3,542.45	2,481.88	4,901.90	235.50	133.95	565.52	42,429.48
12	Columbia	2,774.23	3,066.59	1,771.36	629.67	736.23	406.74	61.65	32.00	13.05	305.85	9,797.37
13	Dade	61,017.23	90,756.32	61,595.98	17,652.15	33,471.72	23,546.58	45,081.77	2,494.98	350.43	9,408.49	345,375.65
14	De Soto	1,069.02	1,407.35	899.62	312.49	319.25	327.41	486.28	7.20	1.92	159.13	4,989.67
15	Dixie	485.79	603.80	360.07	240.98	163.38	102.63	-	12.56	3.40	54.57	2,027.18
16	Duval	34,770.87	37,252.99	26,041.29	6,180.06	9,461.33	5,705.41	3,037.09	769.84	350.73	1,602.25	125,171.86
17	Escambia	10,233.94	11,899.36	7,661.21	2,787.32	3,323.41	2,330.90	245.60	176.73	180.51	1,070.28	39,909.26
18	Flagler	3,299.38	4,338.11	2,815.94	455.59	695.19	486.83	220.25	38.20	28.72	450.35	12,828.56
19	Franklin	361.13	426.38	194.03	82.50	84.89	56.92	3.69	8.00	1.10	36.64	1,255.28
20	Gadsden	1,620.75	1,878.84	1,060.02	320.17	317.08	210.52	290.14	18.50	9.62	113.94	5,839.58
21	Gilchrist	607.22	690.86	399.47	179.68	283.10	235.60	36.59	44.58	9.06	62.23	2,548.39
22	Glades	435.50	500.41	181.27	112.01	85.04	51.02	61.84	4.00	0.50	30.85	1,462.44
23	Gulf	485.00	592.00	392.51	82.24	181.50	144.96	-	21.00	7.60	46.26	1,953.07
24	Hamilton	465.26	571.84	299.88	103.07	88.67	40.65	51.70	17.99	11.21	47.31	1,697.58
25	Hardee	1,361.00	1,640.98	828.41	212.79	341.00	250.35	324.64	16.00	0.97	141.76	5,117.90
26	Hendry	1,542.28	2,020.89	1,312.11	341.02	482.40	268.24	529.33	17.93	4.00	298.27	6,816.47
27	Hernando	5,551.91	7,269.82	4,828.45	997.81	1,446.43	999.26	433.95	142.00	40.18	914.58	22,624.39
28	Highlands	3,086.03	3,767.33	2,490.14	462.55	793.83	609.94	491.54	45.71	21.47	310.88	12,079.42
29	Hillsborough	39,927.56	53,460.28	39,431.15	12,155.84	16,967.33	6,877.43	16,543.38	1,194.40	259.54	6,035.40	192,852.31
30	Holmes	937.18	1,063.50	707.83	166.38	179.17	123.59	0.83	6.50	0.64	113.34	3,298.96
31	Indian River	3,978.93	5,260.74	3,650.48	786.42	1,262.03	969.73	946.90	115.15	36.24	554.26	17,560.88
32	Jackson	1,786.24	2,178.21	1,306.23	435.10	430.40	231.33	48.93	101.54	23.23	308.01	6,849.22
33	Jefferson	309.33	323.67	153.59	89.08	70.14	50.18	6.81	-	0.32	55.84	1,058.96
34	Lafayette	306.46	381.10	188.22	75.16	53.75	30.88	52.63	0.73	-	60.11	1,149.04
35	Lake	10,642.69	12,971.18	8,142.07	1,583.56	2,384.33	1,758.98	1,126.29	231.00	30.13	1,520.74	40,390.97
36	Lee	19,613.07	22,797.06	14,908.54	4,439.89	7,021.42	4,822.17	3,973.36	632.06	138.16	2,473.96	80,819.69
37	Leon	8,450.25	9,925.10	6,908.56	2,550.33	2,474.39	1,463.86	331.26	309.28	76.77	567.24	33,057.04
38	Levy	1,377.06	1,489.37	981.41	409.62	678.86	397.54	70.13	19.18	4.50	188.77	5,616.44
39	Liberty	369.20	425.70	255.52	75.93	77.11	92.98	14.18	33.54	4.06	58.53	1,406.75
40	Madison	605.55	772.42	472.19	257.38	223.17	215.60	4.78	1.00	0.06	147.69	2,699.84
41	Manatee	9,288.13	12,137.22	8,108.09	2,815.28	4,160.23	2,516.18	2,999.29	362.88	45.93	1,082.97	43,516.20
42	Marion	9,657.36	12,334.28	8,504.78	2,245.26	3,412.87	2,278.73	1,203.67	244.62	16.73	1,541.31	41,439.61
43	Martin	3,335.56	4,837.73	4,117.33	964.48	1,489.13	679.91	1,367.14	176.00	83.55	706.75	17,757.58
44	Monroe	1,862.52	2,184.38	1,589.00	692.28	692.28	574.21	437.67	49.20	2.89	183.08	7,964.72
45	Nassau	2,701.67	3,647.39	2,480.33	611.11	741.85	461.82	56.66	42.50	16.82	361.29	11,121.44
46	Okaloosa	7,233.31	8,448.39	6,308.02	1,431.38	2,105.81	1,471.13	459.05	192.51	77.86	854.60	28,582.06
47	Okeechobee	1,344.33	1,863.20	1,192.19	369.10	658.42	483.30	591.14	17.00	2.55	233.42	6,754.65
48	Orange	36,939.95	46,832.05	35,140.21	6,472.87	13,745.13	10,054.27	19,098.80	2,032.13	497.52	3,907.12	174,720.05
49	Osceola	9,911.81	15,347.84	11,570.67	1,868.35	3,162.13	2,242.64	7,100.91	425.39	81.56	1,181.99	52,893.29
50	Palm Beach	34,069.30	46,477.79	38,186.35	10,659.43	15,174.84	6,974.59	14,922.25	1,106.56	316.26	4,944.37	172,831.74
51	Pasco	16,176.22	19,539.61	13,280.98	2,807.63	5,811.55	3,999.78	1,873.58	642.38	242.34	1,539.01	65,913.08
52	Pinellas	23,455.57	28,423.71	24,764.77	5,653.71	9,404.87	3,964.33	3,348.33	888.02	146.37	3,092.56	103,142.24
53	Polk	22,658.40	28,272.01	17,911.22	3,479.97	6,110.03	4,842.89	7,177.77	335.51	259.92	2,762.82	93,810.54
54	Putnam	2,781.19	3,171.05	1,909.71	728.32	951.38	606.49	446.73	34.00	9.02	243.72	10,881.61
55	St. Johns	7,332.81	8,960.31	7,749.72	1,522.38	2,796.43	1,147.94	183.51	203.63	38.42	656.56	30,901.71
56	St. Lucie	9,462.92	11,889.98	8,469.95	1,367.67	2,413.70	1,704.45	2,130.01	126.23	25.20	1,142.22	38,732.33
57	Santa Rosa	5,979.07	8,027.54	6,098.63	1,421.78	1,798.70	760.60	124.49	132.08	32.79	716.74	25,092.42
58	Sarasota	8,791.44	10,628.20	8,332.82	2,388.29	4,739.07	2,628.02	1,760.30	427.47	64.17	1,119.23	40,879.01
59	Seminole	14,390.80	18,861.58	15,264.55	2,925.57	5,346.90	3,132.13	1,789.78	333.67	50.91	1,811.38	63,907.27
60	Sumter	1,901.46	2,361.97	1,387.91	409.73	431.66	358.87	220.50	35.00	6.56	323.79	7,437.45
61	Suwannee	1,622.89	2,031.97	1,176.23	275.92	375.41	218.52	151.62	7.00	2.04	180.45	6,042.05
62	Taylor	803.00	950.50	600.30	180.48	160.51	106.23	-	14.50	2.02	28.04	2,845.58
63	Union	580.61	703.30	412.72	131.43	199.56	82.41	-	10.47	-	83.58	2,204.08
64	Volusia	13,792.28	18,167.46	12,422.54	2,981.18	5,120.81	3,932.38	2,283.84	585.46	137.13	1,987.15	61,410.23
65	Wakulla	1,348.27	1,660.15	836.06	532.40	317.59	250.44	7.30	17.50	11.51	141.77	5,123.01
66	Walton	2,091.32	2,390.73	1,458.59	256.80	360.83	297.73	170.26	7.50	0.92	218.45	7,253.13
67	Washington	882.32	1,080.54	716.14	203.89	270.52	155.58	27.98	15.50	5.89	81.99	3,440.35
68	Wash Spec	-	28.67	102.07	-	24.41	93.21	1.47	-	-	23.87	273.70
69	FAMU	155.50	200.50	140.67	2.00	4.00	-	-	-	-	-	502.67
70	FAU PB	168.18	301.84	133.61	35.00	26.50	2.50	14.48	-	-	-	682.11
71	FAU STL	497.67	762.52	-	51.38	94.24	0.50	22.45	10.14	2.26	-	1,441.16
72	FSU Brow	331.74	200.50	-	76.00	39.50	-	7.26	2.00	-	-	657.00
73	FSU Leon	327.13	593.14	534.08	37.01	96.50	76.92	3.22	-	-	37.92	1,705.92
74	UF	203.00	398.50	431.89	13.00	63.50	30.00	-	-	-	-	1,139.89
75	FLVS	10.50	4,186.17	18,458.93	-	-	-	-	-	-	-	22,655.60
99	Total	579,254.62	749,745.23	559,776.99	135,796.56	218,064.47	133,145.71	171,071.29	19,299.70	4,899.63	71,456.58	2,642,510.78

2011-12 Final FTE

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
01	Alachua	6,518.57	6,372.53	5,974.08	1,985.36	3,638.20	1,496.13	353.63	90.71	19.24	437.14	26,885.59
02	Baker	1,431.17	1,710.64	794.96	234.01	196.08	154.21	4.30	19.29	2.11	329.67	4,876.44
03	Bay	6,670.03	7,768.68	5,545.92	1,490.37	1,728.93	862.38	327.54	443.27	75.18	599.90	25,512.20
04	Bradford	905.07	927.29	509.23	206.40	338.43	208.65	1.47	9.00	1.22	76.88	3,183.64
05	Brevard	16,384.92	19,605.01	15,294.48	4,485.12	6,835.07	4,306.52	1,447.17	795.77	131.75	1,756.48	71,042.29
06	Broward	55,546.14	74,570.99	56,995.40	11,111.39	18,549.87	11,693.89	19,326.88	2,194.38	497.86	6,854.61	257,341.41
07	Calhoun	540.86	636.81	396.11	213.10	174.76	133.53	7.56	23.00	2.28	30.36	2,158.37
08	Charlotte	3,453.89	4,765.09	4,027.41	840.93	1,256.00	901.94	168.60	151.76	12.44	636.20	16,214.26
09	Citrus	3,798.63	4,530.04	3,534.43	659.61	1,138.62	656.01	92.61	132.28	13.64	615.63	15,171.50
10	Clay	7,348.70	9,939.83	8,411.83	2,824.98	3,647.90	1,610.44	342.77	237.83	65.27	1,009.21	35,438.76
11	Collier	8,396.45	11,610.54	8,782.20	1,975.40	3,662.05	2,566.35	4,894.25	264.34	114.91	578.91	42,845.40
12	Columbia	2,798.33	3,032.63	1,729.42	591.44	748.75	397.95	54.41	41.00	8.39	307.71	9,710.03
13	Dade	63,064.36	89,074.67	63,033.05	16,791.91	33,080.05	23,732.64	47,699.91	2,082.49	327.56	8,774.64	347,661.28
14	De Soto	1,114.15	1,410.77	798.62	321.10	315.99	187.89	471.05	4.25	2.60	149.78	4,776.20
15	Dixie	481.57	592.33	366.47	249.88	171.50	102.71	-	11.50	3.80	44.31	2,024.07
16	Duval	35,254.49	37,369.96	26,294.11	6,311.31	9,096.94	5,789.65	3,164.80	798.13	333.69	1,663.91	126,076.99
17	Escambia	10,587.98	11,859.32	7,591.97	2,681.93	3,302.89	2,265.40	285.40	180.70	177.59	1,185.84	40,119.02
18	Flagler	3,141.62	4,195.60	2,861.46	525.56	751.25	562.32	208.32	46.79	7.12	458.22	12,758.26
19	Franklin	389.08	400.42	206.59	80.33	88.86	55.19	7.90	8.25	1.00	25.27	1,258.89
20	Gadsden	1,637.37	1,813.54	999.42	289.34	312.41	217.21	244.40	11.05	5.59	133.03	5,663.36
21	Gilchrist	604.98	687.73	445.07	164.90	277.11	209.38	27.53	48.50	7.66	72.43	2,545.29
22	Glades	430.54	549.16	161.24	113.12	96.09	56.55	66.17	5.50	2.00	39.73	1,520.10
23	Gulf	453.99	598.42	416.52	93.24	157.00	128.93	-	26.50	10.52	10.59	1,895.71
24	Hamilton	437.00	535.52	294.95	98.23	72.62	34.76	61.55	18.18	7.72	33.76	1,594.29
25	Hardee	1,311.28	1,623.82	889.75	168.84	318.07	223.28	393.76	17.50	2.68	130.55	5,079.53
26	Hendry	1,456.86	2,043.43	1,346.04	321.41	442.87	261.63	613.24	18.85	5.42	274.04	6,783.79
27	Hernando	5,614.10	7,332.65	4,919.13	898.05	1,280.86	969.57	437.25	133.16	38.10	826.02	22,448.89
28	Highlands	3,153.26	3,766.76	2,400.90	474.98	802.95	579.23	488.37	37.39	16.93	243.44	11,964.21
29	Hillsborough	41,692.40	54,524.22	40,396.76	12,309.40	17,296.23	7,054.37	15,231.78	1,196.87	228.93	5,648.44	195,579.40
30	Holmes	916.50	1,072.83	748.47	155.80	163.67	99.32	-	5.00	1.78	52.03	3,215.40
31	Indian River	4,170.53	5,289.85	3,690.08	798.70	1,230.68	911.28	893.29	118.96	36.85	568.65	17,708.87
32	Jackson	1,805.43	2,184.08	1,266.04	403.75	413.79	218.87	43.89	92.58	16.99	290.55	6,735.97
33	Jefferson	330.16	317.73	163.68	82.00	67.50	37.21	2.96	-	1.74	23.40	1,026.38
34	Lafayette	309.09	370.70	192.10	86.09	56.51	35.69	41.55	1.32	-	55.11	1,148.16
35	Lake	10,496.26	13,107.81	8,314.06	1,625.04	2,393.78	1,707.91	1,130.56	242.97	25.75	1,518.98	40,563.12
36	Lee	20,132.45	23,393.05	15,872.63	4,467.78	7,106.39	4,899.47	3,754.81	585.38	111.85	2,396.59	82,720.40
37	Leon	8,735.31	9,916.82	6,857.70	2,454.71	2,398.36	1,418.81	319.52	297.73	77.32	480.18	32,956.46
38	Levy	1,365.62	1,484.86	932.03	457.52	666.01	406.04	102.56	13.97	2.54	184.49	5,615.64
39	Liberty	374.79	427.60	297.07	75.39	69.98	82.33	5.60	44.95	3.38	31.86	1,412.95
40	Madison	628.00	749.02	484.43	245.27	205.57	151.95	4.88	-	0.06	158.75	2,627.93
41	Manatee	9,547.84	12,305.70	8,182.04	2,863.40	4,252.99	2,437.77	3,071.08	345.72	54.52	1,074.95	44,136.01
42	Marion	9,875.54	12,212.21	8,789.83	2,248.75	3,530.58	2,286.15	1,141.65	219.62	18.12	1,360.62	41,683.07
43	Martin	3,432.90	4,827.29	4,454.59	961.19	1,507.12	721.09	1,357.07	156.50	59.52	486.27	17,963.54
44	Monroe	1,968.44	2,212.65	1,607.35	411.69	658.02	530.57	455.24	42.52	4.00	140.71	8,031.19
45	Nassau	2,703.76	3,572.58	2,573.01	611.91	764.38	442.10	58.93	39.50	13.19	301.08	11,080.44
46	Okaloosa	7,620.77	8,654.88	6,274.43	1,496.40	2,099.45	1,503.07	473.07	193.96	73.12	890.72	29,279.87
47	Okeechobee	1,302.42	1,743.72	1,163.53	371.70	634.07	481.14	626.67	23.50	4.09	207.33	6,558.17
48	Orange	38,013.39	48,129.45	36,619.60	6,352.67	13,756.59	10,318.75	19,276.83	2,244.32	509.90	3,625.75	178,847.25
49	Osceola	10,201.16	15,691.36	11,815.22	1,795.47	3,167.23	2,360.50	7,472.14	431.57	85.02	1,173.14	54,192.81
50	Palm Beach	34,638.38	46,805.70	39,037.40	10,890.01	15,226.22	7,131.16	14,887.68	1,156.75	342.12	4,968.28	175,083.70
51	Pasco	16,303.16	19,481.88	13,686.71	2,668.22	5,625.58	3,821.92	1,859.63	594.99	274.40	1,466.76	65,783.25
52	Pinellas	23,440.22	28,357.03	24,730.01	5,723.64	9,051.12	3,837.74	3,445.94	777.02	136.13	3,103.87	102,602.72
53	Polk	22,527.12	28,396.69	18,223.47	3,668.96	6,112.20	4,737.11	7,411.82	374.19	235.32	2,942.31	94,629.19
54	Putnam	2,842.14	3,110.52	1,819.83	722.74	939.47	595.90	455.95	25.00	11.03	252.04	10,774.62
55	St. Johns	7,571.70	9,174.99	7,907.91	1,585.85	2,909.59	1,124.13	137.28	190.50	41.14	712.45	31,355.54
56	St. Lucie	9,477.88	11,999.05	8,368.32	1,296.41	2,346.34	1,625.81	2,052.21	149.47	23.02	1,428.60	38,767.11
57	Santa Rosa	6,256.36	8,176.98	6,283.85	1,264.34	1,697.09	668.88	130.73	160.22	39.71	562.65	25,240.81
58	Sarasota	8,844.99	10,625.74	8,361.94	2,472.14	4,749.08	2,552.51	1,735.59	437.14	73.02	1,074.86	40,927.01
59	Seminole	14,765.07	18,606.68	15,033.51	2,905.71	5,232.95	3,376.44	1,724.47	329.40	54.30	1,814.35	63,842.88
60	Sumter	1,973.72	2,412.40	1,446.90	414.36	440.50	311.52	207.34	38.00	5.43	318.11	7,568.28
61	Suwannee	1,583.82	1,987.91	1,110.28	259.07	392.60	220.30	166.92	3.81	1.00	205.99	5,931.70
62	Taylor	774.50	920.09	585.35	186.46	142.24	96.88	-	10.00	1.07	23.38	2,739.97
63	Union	575.42	695.18	422.34	123.80	193.66	104.41	-	8.85	2.23	72.88	2,198.77
64	Volusia	13,971.29	18,078.80	12,509.77	3,040.77	5,009.43	3,844.31	2,251.68	600.04	105.89	1,990.85	61,402.83
65	Wakulla	1,300.18	1,711.38	868.13	532.68	276.92	251.16	7.81	19.50	10.70	95.28	5,073.74
66	Walton	2,170.49	2,501.99	1,656.26	281.33	348.05	277.74	179.05	6.50	3.53	66.01	7,490.95
67	Washington	870.00	1,022.46	708.65	210.98	306.50	150.98	17.09	19.50	6.48	99.21	3,411.85
68	Wash Spec	-	16.08	62.53	-	10.11	52.14	0.14	-	-	15.08	156.08
69	FAMU	171.50	196.00	143.52	2.00	7.50	1.00	-	-	-	2.99	524.51
70	FAU PB	182.96	296.15	169.61	22.50	32.50	1.50	11.12	-	-	-	716.34
71	FAU STL	508.66	729.04	-	42.00	88.29	2.00	30.80	16.39	2.00	-	1,419.18
72	FSU Brow	348.26	202.00	-	69.50	50.50	-	7.74	1.00	-	-	679.00
73	FSU Leon	335.06	577.88	564.91	32.00	89.50	79.50	10.90	-	-	12.50	1,702.25
74	UF	203.00	383.15	426.61	12.50	77.50	42.43	-	-	-	2.20	1,147.39
75	FLVS	539.45	5,619.15	22,097.37	-	-	-	-	-	-	-	28,255.97
99	Total	590,723.48	753,597.51	571,940.59	134,904.84	216,276.46	133,376.20	173,386.81	19,062.58	4,591.46	69,198.51	2,667,058.44

2012-13 Final FTE

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	6,803.59	6,505.63	6,158.37	2,007.61	3,415.04	1,394.03	378.14	83.94	19.05	474.36	27,239.76
2	Baker	1,464.35	1,675.56	932.51	224.83	199.93	137.58	5.01	14.55	2.30	157.67	4,814.29
3	Bay	6,920.86	7,821.47	5,765.47	1,609.76	1,773.93	858.82	318.43	488.29	73.72	357.42	25,988.17
4	Bradford	854.95	916.97	514.41	205.25	320.40	214.91	0.67	8.50	1.89	75.10	3,113.05
5	Brevard	16,476.71	19,304.74	15,038.71	4,583.82	6,874.53	4,219.83	1,474.75	821.41	127.52	1,607.21	70,529.23
6	Broward	56,067.43	73,929.97	61,574.97	11,562.33	18,380.55	12,413.15	21,360.48	1,854.88	430.39	1,830.66	259,404.81
7	Calhoun	565.93	648.46	397.72	207.51	162.50	141.29	9.25	20.16	1.20	33.99	2,188.01
8	Charlotte	3,341.42	4,672.32	4,311.63	892.28	1,273.01	854.87	192.95	133.00	10.43	310.40	15,992.31
9	Citrus	3,896.25	4,462.24	3,625.67	658.43	1,046.98	624.74	91.92	126.46	1.90	444.75	14,979.34
10	Clay	7,433.68	9,758.17	8,623.50	2,766.92	3,727.24	1,576.31	357.73	258.56	72.96	596.57	35,171.64
11	Collier	8,462.78	11,600.29	9,303.24	1,900.57	3,774.07	2,643.48	5,144.42	256.24	122.15	192.58	43,399.82
12	Columbia	2,834.30	2,999.63	1,726.88	583.72	787.78	373.38	66.04	26.50	9.76	331.95	9,739.94
13	Dade	64,276.01	87,356.17	70,799.25	16,986.54	32,785.02	24,624.60	48,832.00	1,871.17	313.30	2,972.89	350,816.95
14	De Soto	1,100.58	1,434.22	925.38	310.67	316.39	183.30	445.83	5.00	3.04	65.95	4,790.36
15	Dixie	493.31	582.01	388.43	248.37	164.01	108.50	-	17.20	1.18	32.74	2,035.75
16	Duval	35,539.97	37,334.04	27,653.56	6,501.13	8,809.09	5,799.21	3,239.79	817.27	305.30	763.48	126,762.84
17	Escambia	10,914.30	11,748.10	7,554.11	2,625.32	3,421.82	2,170.35	329.68	184.83	164.77	1,193.37	40,306.65
18	Flagler	3,125.36	4,209.32	2,846.74	518.49	735.13	508.01	245.53	45.30	5.00	447.83	12,686.71
19	Franklin	361.05	374.39	181.04	68.07	69.89	49.69	-	4.95	1.00	30.68	1,140.76
20	Gadsden	1,599.27	1,754.07	1,040.14	298.12	324.97	228.53	226.20	11.50	7.18	63.63	5,553.61
21	Gilchrist	592.06	687.50	479.85	159.66	252.26	188.47	36.50	41.40	5.86	30.45	2,474.01
22	Glades	446.28	533.54	183.84	116.61	98.16	30.73	60.24	6.50	1.00	20.44	1,497.34
23	Gulf	501.33	623.68	403.76	62.32	116.18	120.81	-	23.64	8.47	20.56	1,880.75
24	Hamilton	430.48	511.31	335.09	99.08	71.85	42.50	76.31	14.00	6.62	2.80	1,590.04
25	Hardee	1,301.59	1,671.60	972.33	178.89	299.88	205.25	400.54	15.02	2.84	89.56	5,137.50
26	Hendry	1,539.84	1,966.89	1,409.46	335.55	421.07	243.74	634.70	13.00	5.32	263.09	6,832.66
27	Hernando	5,758.60	7,148.41	5,075.96	891.99	1,178.42	963.34	395.85	133.52	28.68	533.60	22,108.37
28	Highlands	3,180.81	3,733.22	2,330.82	515.09	799.55	557.69	543.23	38.10	18.76	319.17	12,036.44
29	Hillsborough	42,788.42	54,807.05	44,939.99	12,678.00	17,545.49	7,237.64	15,752.74	1,172.74	208.23	1,955.19	199,085.49
30	Holmes	943.50	1,079.00	712.52	167.70	163.50	95.00	-	4.50	0.34	54.20	3,220.26
31	Indian River	4,185.29	5,233.21	3,839.66	797.92	1,261.41	852.65	902.70	108.55	36.47	538.10	17,755.96
32	Jackson	1,803.50	2,149.21	1,358.83	418.11	360.27	200.12	41.09	84.14	17.12	170.37	6,602.76
33	Jefferson	309.74	331.90	161.87	80.00	49.99	21.50	5.64	-	0.61	23.22	984.47
34	Lafayette	285.65	374.54	201.49	73.03	67.54	41.07	58.94	2.00	0.24	71.05	1,175.55
35	Lake	10,522.14	13,085.70	9,006.90	1,675.39	2,421.53	1,736.25	1,259.95	249.56	29.87	773.00	40,760.29
36	Lee	20,268.76	23,990.40	17,238.12	4,538.55	7,193.36	5,009.46	4,272.49	493.67	79.23	1,492.13	84,576.17
37	Leon	8,854.67	9,952.69	7,072.32	2,479.30	2,404.87	1,522.95	320.36	279.75	72.42	339.55	33,298.88
38	Levy	1,399.96	1,491.92	912.93	426.47	632.56	402.50	122.12	15.94	3.57	175.37	5,583.34
39	Liberty	382.94	457.19	319.12	70.25	61.94	87.38	-	45.38	3.00	25.71	1,452.91
40	Madison	660.64	711.35	528.11	247.78	182.54	162.62	2.86	5.39	-	97.24	2,598.53
41	Manatee	9,898.13	12,709.06	8,688.98	3,016.56	4,282.37	2,503.66	3,010.39	300.58	41.56	699.15	45,150.44
42	Marion	9,978.52	11,998.73	8,829.71	2,251.78	3,559.64	2,340.78	1,131.53	198.04	24.44	1,182.11	41,495.28
43	Martin	3,503.82	4,941.39	4,582.77	983.26	1,491.34	748.59	1,369.68	152.93	58.54	452.29	18,284.61
44	Monroe	1,994.09	2,151.49	1,651.29	405.73	630.62	522.90	498.15	44.88	3.87	43.48	7,946.50
45	Nassau	2,739.72	3,504.60	2,561.48	590.42	776.33	468.74	64.38	33.00	10.16	324.25	11,073.08
46	Okaloosa	7,923.48	8,738.62	6,766.15	1,542.00	2,107.01	1,438.91	552.63	190.67	69.83	371.27	29,700.57
47	Okeechobee	1,273.71	1,645.51	1,294.11	393.36	631.52	481.95	682.83	11.50	1.59	107.45	6,523.53
48	Orange	39,933.66	49,572.03	40,214.24	6,474.25	13,875.05	10,291.63	18,181.44	2,355.59	516.34	1,024.26	182,438.49
49	Osceola	10,846.87	15,799.36	12,197.51	1,814.49	3,257.19	2,499.06	7,752.16	429.39	82.68	1,201.87	55,880.58
50	Palm Beach	35,236.94	46,674.69	42,366.61	11,494.20	15,638.17	7,349.97	15,822.64	1,165.41	322.48	1,726.15	177,797.26
51	Pasco	16,477.37	19,690.42	14,186.96	2,727.27	5,558.94	3,657.51	1,807.43	633.29	260.12	1,230.62	66,229.93
52	Pinellas	23,624.67	28,347.69	25,923.97	6,177.01	8,596.85	3,861.93	3,704.87	744.75	131.88	1,650.51	102,764.13
53	Polk	22,741.08	27,897.26	20,611.66	3,879.60	6,263.44	4,620.29	7,718.07	377.38	227.57	1,297.15	95,633.50
54	Putnam	2,828.67	3,153.22	1,892.80	703.75	915.79	549.76	457.81	23.00	6.47	179.82	10,711.09
55	St. Johns	7,812.16	9,484.73	8,124.45	1,719.49	3,018.32	1,134.99	161.64	173.18	52.22	669.67	32,350.85
56	St. Lucie	9,378.59	12,167.19	9,124.64	1,292.90	2,204.23	1,665.10	2,082.15	128.14	22.81	856.16	38,921.91
57	Santa Rosa	6,457.80	8,119.08	6,332.83	1,185.95	1,681.73	650.28	115.64	188.20	44.06	506.99	25,282.56
58	Sarasota	8,868.30	10,520.11	9,005.51	2,538.78	4,827.07	2,498.96	1,739.63	417.44	64.35	528.01	41,008.16
59	Seminole	14,875.39	18,486.93	15,790.55	3,044.35	5,322.10	3,309.16	1,660.42	356.41	53.23	1,206.84	64,105.38
60	Sumter	2,075.53	2,458.21	1,558.37	426.03	446.67	317.20	221.30	37.49	3.85	238.83	7,783.48
61	Suwannee	1,593.37	1,900.84	1,207.60	224.34	382.25	260.99	184.19	4.40	0.54	80.47	5,838.99
62	Taylor	819.50	899.17	526.18	198.38	144.09	105.08	-	9.00	1.20	41.30	2,743.90
63	Union	623.54	670.03	414.85	128.78	180.83	97.83	-	7.50	1.09	88.44	2,212.89
64	Volusia	13,890.04	17,656.75	13,604.61	3,182.24	5,144.03	3,774.42	2,163.88	624.00	94.88	921.06	61,055.91
65	Wakulla	1,233.08	1,698.17	899.40	536.71	265.50	213.80	3.66	20.50	9.58	114.48	4,994.88
66	Walton	2,315.97	2,571.90	1,591.45	305.91	381.75	252.82	198.43	8.00	3.08	48.61	7,677.92
67	Washington	865.78	1,029.47	811.18	202.01	297.09	140.43	17.19	17.00	6.08	23.64	3,409.87
68	Wash Spec	-	10.17	59.89	-	2.83	43.18	1.17	-	-	11.30	128.54
69	FAMU	147.92	175.79	145.35	4.50	6.85	2.00	-	-	-	1.58	483.99
70	FAU PB	182.00	292.50	292.55	22.00	35.00	3.00	14.50	-	-	-	841.55
71	FAU STL	489.56	730.44	-	46.50	79.50	-	43.50	11.33	0.95	-	1,401.78
72	FSU Brow	345.72	205.00	-	59.50	62.00	1.00	12.28	1.00	-	-	686.50
73	FSU Leon	330.88	605.13	543.42	27.50	82.00	72.92	13.57	-	-	29.49	1,704.91
74	UF	197.00	377.82	425.42	19.00	83.69	38.26	-	-	-	-	1,141.19
75	FLVS	1,093.10	7,141.28	29,830.58	54.00	107.01	46.51	-	-	-	-	38,272.48
99	Florida	601,284.26	753,652.86	618,901.77	138,443.98	216,283.45	134,809.86	178,992.24	18,460.51	4,318.14	35,835.28	2,700,982.35

2013-14 Final FTE

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	7,010.17	6,427.93	6,003.58	2,139.26	3,490.45	1,294.26	398.96	73.51	15.76	422.15	27,276.03
2	Baker	1,449.97	1,685.82	832.35	226.24	217.34	126.37	7.12	9.99	1.88	265.79	4,822.87
3	Bay	7,078.76	7,818.40	5,560.48	1,639.13	1,828.51	870.01	298.12	540.94	56.18	571.36	26,261.89
4	Bradford	803.43	863.82	524.55	234.04	265.22	217.49	0.86	12.32	2.24	83.65	3,007.62
5	Brevard	16,739.11	19,203.57	14,912.14	4,413.31	6,939.04	4,210.70	1,339.13	856.64	114.84	1,342.24	70,070.72
6	Broward	59,003.32	74,110.17	56,906.84	12,340.06	18,610.63	12,528.40	19,056.60	1,665.88	393.28	6,125.41	260,740.59
7	Calhoun	562.43	647.64	353.33	196.55	166.38	121.59	9.04	17.97	1.34	67.82	2,144.09
8	Charlotte	3,347.00	4,540.53	4,035.68	956.75	1,306.66	806.78	184.60	137.51	6.68	489.85	15,812.04
9	Citrus	3,821.27	4,462.17	3,479.72	676.16	1,031.24	562.95	86.60	112.66	1.90	440.36	14,675.03
10	Clay	7,373.68	9,379.24	8,367.00	2,850.25	3,912.90	1,682.36	329.30	265.60	46.51	863.20	35,070.04
11	Collier	9,096.90	11,958.53	8,833.30	2,037.75	3,757.18	2,518.58	4,565.20	257.16	121.34	672.43	43,818.37
12	Columbia	2,965.27	3,128.57	1,730.84	606.88	784.23	401.45	65.16	28.49	12.38	329.45	10,052.72
13	Dade	66,274.49	87,441.78	67,580.70	17,823.11	32,648.12	24,006.91	45,264.92	1,827.17	272.70	7,655.87	350,795.77
14	De Soto	1,124.59	1,462.07	864.38	288.68	325.37	162.78	365.25	7.49	4.16	97.30	4,702.07
15	Dixie	519.91	596.43	344.57	206.55	174.91	113.32	-	17.18	2.13	64.66	2,039.66
16	Duval	36,132.77	37,548.34	26,575.19	7,050.80	8,746.36	5,843.84	2,788.10	753.53	231.39	1,960.14	127,630.46
17	Escambia	11,139.44	11,495.31	7,583.94	2,577.91	3,504.19	2,091.18	272.97	201.75	158.01	1,146.02	40,170.72
18	Flagler	3,138.76	4,133.95	2,894.37	504.90	732.16	486.37	193.10	40.15	7.11	377.21	12,508.08
19	Franklin	376.76	392.72	196.14	74.49	80.54	53.85	3.06	6.50	2.50	36.91	1,223.47
20	Gadsden	1,711.33	1,696.20	1,024.83	255.51	303.59	182.55	213.61	11.45	5.35	110.76	5,515.18
21	Gilchrist	576.50	704.15	458.60	199.81	233.35	162.41	36.31	35.51	5.79	79.25	2,491.68
22	Gladys	459.81	562.26	159.35	115.55	105.57	25.59	61.20	7.00	1.12	18.61	1,516.06
23	Gulf	458.91	559.78	363.99	92.62	123.28	114.25	-	25.99	7.25	49.10	1,795.17
24	Hamilton	460.71	523.59	299.05	90.83	85.62	44.52	65.86	13.75	4.96	38.68	1,627.57
25	Hardee	1,380.80	1,702.15	970.77	213.33	284.91	209.14	317.99	16.44	2.17	127.43	5,225.13
26	Hendry	1,605.52	1,946.71	1,440.25	334.80	450.06	289.11	641.68	9.00	3.16	188.75	6,909.04
27	Hernando	5,653.64	7,139.56	4,874.32	929.51	1,214.62	975.38	321.99	120.23	22.16	577.07	21,828.48
28	Highlands	3,221.87	3,690.33	2,280.06	594.99	787.44	542.97	533.34	33.65	17.07	374.73	12,076.45
29	Hillsborough	45,841.35	55,222.90	41,820.87	12,797.86	17,898.30	7,017.37	13,885.11	1,167.71	221.40	4,845.65	200,718.52
30	Holmes	948.39	1,068.01	646.91	188.78	180.97	96.95	-	4.00	0.40	82.68	3,217.09
31	Indian River	4,284.01	5,287.28	3,816.54	835.65	1,249.78	824.61	727.25	103.38	34.35	440.59	17,603.44
32	Jackson	1,788.91	2,110.72	1,286.80	412.20	383.29	177.77	43.16	73.59	12.38	219.19	6,508.01
33	Jefferson	301.15	299.01	132.58	83.38	44.07	28.93	2.08	-	0.16	31.05	922.41
34	Lafayette	288.05	387.33	195.55	89.75	77.18	46.11	40.71	2.00	-	66.68	1,193.36
35	Lake	10,623.44	13,138.66	8,262.40	1,709.61	2,520.83	1,751.66	1,183.99	314.70	28.28	1,437.20	40,970.77
36	Lee	21,416.41	24,393.65	17,102.82	4,660.31	7,275.38	4,991.53	3,868.90	419.85	65.19	1,964.69	86,158.73
37	Leon	8,643.46	10,012.43	7,118.25	2,575.45	2,399.03	1,433.79	328.83	295.69	75.93	451.26	33,334.12
38	Levy	1,416.83	1,430.42	861.21	399.72	609.00	403.03	117.56	18.52	3.15	147.44	5,406.88
39	Liberty	352.00	464.14	273.42	81.32	81.77	66.95	6.09	46.17	3.58	50.34	1,425.78
40	Madison	666.89	703.06	476.59	258.27	157.76	125.49	0.60	3.24	-	97.32	2,489.22
41	Manatee	10,205.91	12,889.12	8,560.72	3,175.05	4,305.92	2,603.55	2,887.48	253.48	40.53	968.49	45,890.25
42	Marion	10,182.97	11,849.66	8,509.15	2,244.40	3,556.38	2,287.84	1,216.32	200.97	25.86	1,333.15	41,406.70
43	Martin	3,711.84	4,893.07	4,544.37	963.71	1,560.50	750.75	1,165.85	150.30	48.81	504.78	18,293.98
44	Monroe	2,076.89	2,171.44	1,551.30	425.52	624.02	476.48	458.69	52.16	2.48	172.86	8,011.84
45	Nassau	2,766.89	3,420.58	2,579.74	608.09	815.78	491.47	52.30	37.52	5.77	372.81	11,150.95
46	Okaloosa	8,113.18	8,775.72	6,316.57	1,607.61	2,148.60	1,402.04	549.37	179.45	63.84	719.42	29,875.80
47	Okeechobee	1,340.89	1,635.92	1,204.33	407.85	627.42	467.18	552.13	9.00	2.16	173.46	6,420.34
48	Orange	43,120.27	50,899.06	39,276.54	6,804.22	14,195.46	10,187.06	15,373.33	2,479.11	476.01	2,782.46	185,593.52
49	Osceola	12,206.14	16,554.91	12,613.47	1,907.29	3,338.18	2,619.62	6,493.09	407.32	80.60	1,018.66	57,239.28
50	Palm Beach	36,804.58	47,162.90	39,876.66	12,395.63	16,050.27	7,443.57	14,903.72	1,033.73	296.01	4,205.08	180,172.15
51	Pasco	16,821.25	19,802.28	14,363.53	2,970.91	5,470.85	3,525.03	1,711.90	669.80	246.36	1,322.26	66,904.17
52	Pineellas	23,619.02	28,296.30	24,422.73	6,525.55	8,616.77	3,771.11	3,519.94	726.36	135.38	2,618.04	102,251.20
53	Polk	22,667.58	27,731.21	18,887.65	4,214.66	6,589.50	4,403.86	7,939.80	356.52	222.06	3,131.04	96,143.88
54	Putnam	2,887.01	3,185.02	1,753.01	767.07	876.65	564.23	404.38	25.92	2.94	258.35	10,724.58
55	St. Johns	7,999.72	9,706.87	8,160.90	1,925.95	3,165.15	1,338.51	138.21	191.80	51.36	593.73	33,272.20
56	St. Lucie	9,630.20	12,187.10	8,876.12	1,377.65	2,131.76	1,667.91	1,874.41	111.57	21.38	929.58	38,807.68
57	Santa Rosa	6,405.27	8,302.45	6,439.15	1,233.13	1,602.08	639.07	116.17	201.28	38.69	425.17	25,402.46
58	Sarasota	9,050.15	10,592.79	8,715.25	2,583.46	4,918.20	2,379.42	1,496.66	445.36	53.80	900.46	41,135.55
59	Seminole	14,984.41	18,412.91	14,931.13	3,148.95	5,508.37	3,292.18	1,624.59	347.17	56.07	1,713.36	64,019.14
60	Sumter	2,204.04	2,577.55	1,539.94	453.31	487.14	295.38	146.77	32.24	5.43	265.09	8,006.89
61	Suwannee	1,642.07	1,847.63	1,161.35	244.41	375.22	256.66	161.10	5.00	0.20	169.36	5,863.00
62	Taylor	812.06	882.05	507.09	200.51	166.90	112.23	-	9.13	2.85	42.48	2,735.30
63	Union	664.96	687.74	450.61	137.63	191.11	101.02	-	8.68	1.09	31.90	2,274.74
64	Volusia	14,105.73	17,386.53	12,532.76	3,344.12	5,260.11	3,664.22	1,976.04	648.44	90.56	1,926.73	60,935.24
65	Wakulla	1,184.96	1,683.43	905.77	556.31	307.38	194.90	2.04	17.25	6.90	129.28	4,988.22
66	Walton	2,365.83	2,666.47	1,539.68	330.22	379.54	216.19	191.59	6.00	2.61	147.02	7,845.15
67	Washington	825.27	928.86	727.52	186.35	298.64	166.76	12.59	26.95	5.62	66.01	3,244.57
68	Wash Spec	-	15.67	47.69	-	3.28	38.02	-	-	-	10.24	114.90
69	FAMU	160.05	159.52	122.82	5.00	8.89	3.35	-	-	-	6.83	466.46
70	FAU PB	186.93	304.96	359.33	20.50	35.30	4.76	13.07	-	-	-	924.85
71	FAU STL	498.65	738.82	-	46.00	75.99	-	35.83	6.50	1.00	-	1,402.79
72	FSU Brow	358.90	196.45	2.00	56.88	59.94	-	10.84	-	-	-	685.01
73	FSU Leon	330.40	635.34	485.57	28.04	76.98	73.65	16.44	-	-	34.18	1,680.60
74	UF	204.04	374.59	372.09	13.03	86.22	62.87	-	-	0.06	9.30	1,122.20
75	FLVS	1,251.43	5,464.48	20,779.38	43.41	88.04	46.08	-	-	-	714.06	28,386.88
99	Florida	621,447.50	755,358.73	584,560.18	144,714.49	218,989.77	133,156.27	162,669.00	18,193.32	3,952.61	62,105.93	2,705,147.80

F2014-15 Final FTE

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	7,177.57	6,542.69	6,255.03	2,137.77	3,522.88	1,226.40	442.58	75.31	11.55	438.53	27,830.31
2	Baker	1,408.23	1,649.73	855.01	224.40	240.69	115.22	7.78	6.58	1.65	285.19	4,794.48
3	Bay	7,279.95	7,877.48	5,578.10	1,670.29	1,944.97	904.28	356.66	554.90	62.40	591.21	26,820.24
4	Bradford	829.16	859.27	534.65	247.82	266.59	175.63	2.45	14.98	1.57	82.37	3,014.49
5	Brevard	16,847.50	19,295.19	15,085.78	4,561.64	7,043.91	4,421.39	1,448.66	882.28	112.41	1,420.55	71,119.31
6	Broward	58,983.11	73,703.65	57,902.20	12,994.38	19,142.53	12,821.36	20,321.79	1,694.30	372.23	6,171.70	264,107.25
7	Calhoun	587.78	652.27	402.68	180.01	152.47	122.02	5.16	20.43	1.68	66.46	2,190.96
8	Charlotte	3,395.06	4,358.75	3,956.27	956.22	1,358.73	810.34	202.47	163.49	5.94	543.14	15,750.41
9	Citrus	3,854.22	4,384.70	3,484.30	664.21	1,088.97	562.01	83.49	114.34	4.18	450.23	14,690.65
10	Clay	7,314.65	9,244.37	8,496.74	2,995.46	4,056.66	1,778.04	373.96	297.49	35.39	1,043.42	35,636.18
11	Collier	9,273.71	12,384.77	8,959.32	1,918.38	3,824.27	2,560.27	4,551.36	320.66	118.45	709.58	44,620.77
12	Columbia	2,913.99	3,127.29	1,800.43	595.24	771.25	413.12	81.53	23.76	3.74	350.19	10,080.54
13	Miami-Dade	67,192.35	87,284.59	68,751.53	18,504.55	32,513.52	23,746.76	43,645.67	1,928.85	275.24	7,767.31	351,610.37
14	DeSoto	1,171.52	1,453.26	904.30	296.20	306.02	166.42	370.20	7.54	2.74	106.58	4,784.78
15	Dixie	580.26	565.77	348.56	193.34	198.32	99.86	-	14.00	3.26	67.31	2,070.68
16	Duval	36,111.09	37,418.37	26,782.73	7,474.65	9,191.33	5,759.11	2,957.34	736.51	230.76	1,871.18	128,533.07
17	Escambia	11,178.28	11,445.31	7,737.53	2,464.96	3,447.26	2,153.40	309.09	198.97	159.52	1,134.69	40,229.01
18	Flagler	3,102.83	4,083.08	2,976.40	492.50	810.41	466.23	228.31	37.36	4.80	405.09	12,607.01
19	Franklin	376.19	373.10	210.63	84.79	84.09	44.37	14.04	7.97	3.09	22.50	1,220.77
20	Gadsden	1,762.92	1,727.06	973.99	254.49	346.20	170.59	145.74	19.47	7.28	117.01	5,524.75
21	Gilchrist	601.22	704.09	467.67	191.33	225.29	173.57	36.82	39.77	3.38	83.32	2,526.46
22	Glades	522.17	583.31	170.92	125.26	112.61	31.09	53.30	5.00	1.04	20.17	1,624.87
23	Gulf	481.50	540.27	383.46	97.49	119.93	116.10	-	21.00	6.64	43.98	1,810.37
24	Hamilton	455.92	526.04	332.81	91.36	85.58	42.38	94.74	12.03	4.92	47.15	1,692.93
25	Hardee	1,386.93	1,685.30	1,023.27	196.79	333.56	193.84	316.56	17.50	2.16	121.30	5,277.21
26	Hendry	1,604.01	1,981.68	1,437.44	339.38	446.83	300.60	681.05	7.06	3.03	222.53	7,023.61
27	Hernando	5,649.78	7,064.14	4,944.98	1,097.08	1,229.40	968.01	333.40	106.48	23.62	517.10	21,933.99
28	Highlands	3,205.24	3,690.87	2,293.17	626.50	831.00	560.29	542.34	30.08	15.83	351.70	12,147.02
29	Hillsborough	46,977.58	55,162.07	42,606.45	13,208.65	18,461.50	7,211.74	14,405.47	1,170.48	217.13	5,070.14	204,491.21
30	Holmes	913.40	1,048.54	632.57	193.95	178.48	90.20	-	5.37	0.50	93.30	3,156.31
31	Indian River	4,318.86	5,374.53	3,804.02	811.05	1,296.12	856.47	639.94	107.90	30.67	437.61	17,677.17
32	Jackson	1,749.70	2,064.03	1,346.81	396.09	389.97	179.77	39.28	75.15	8.68	244.04	6,493.52
33	Jefferson	247.77	276.44	161.73	70.18	41.04	33.30	12.92	0.50	0.16	14.14	858.18
34	Lafayette	283.35	379.90	185.05	82.59	87.45	38.18	50.28	2.50	-	83.27	1,192.57
35	Lake	10,725.71	12,806.19	8,528.62	1,786.98	2,570.31	1,773.16	1,316.14	403.96	40.37	1,370.80	41,322.24
36	Lee	21,751.24	24,857.25	17,762.64	4,668.27	7,371.79	5,192.09	4,233.60	379.35	46.09	2,086.47	88,348.79
37	Leon	8,647.34	10,057.25	7,195.44	2,556.59	2,377.46	1,456.53	383.07	317.76	63.99	502.42	33,557.85
38	Levy	1,378.32	1,479.62	874.07	380.70	575.29	383.63	130.82	22.64	5.00	152.29	5,382.38
39	Liberty	349.63	455.39	253.86	107.35	84.23	53.42	3.53	47.58	3.16	50.28	1,408.43
40	Madison	693.10	691.02	473.39	218.01	180.19	149.51	20.42	7.38	0.06	104.82	2,537.90
41	Manatee	10,260.39	12,957.93	9,041.88	3,170.35	4,245.02	2,695.58	3,414.42	248.89	32.78	863.50	46,930.74
42	Marion	10,224.06	11,946.03	8,563.17	2,308.52	3,549.69	2,318.94	1,221.08	183.06	20.07	1,333.57	41,668.19
43	Martin	3,740.17	4,949.98	4,563.95	947.11	1,623.61	765.55	1,272.41	180.61	47.22	492.81	18,583.42
44	Monroe	1,981.14	2,194.12	1,567.54	452.80	625.85	424.24	529.85	45.27	1.74	204.72	8,027.27
45	Nassau	2,714.69	3,483.15	2,571.15	573.80	832.10	519.42	57.78	39.42	9.39	365.57	11,166.47
46	Okaloosa	8,185.72	8,885.14	6,256.94	1,630.61	2,167.49	1,346.94	610.93	190.39	64.96	632.80	29,971.92
47	Okeechobee	1,273.96	1,635.98	1,244.67	372.95	664.84	467.19	554.77	5.00	2.19	181.29	6,402.84
48	Orange	43,959.76	51,598.77	40,235.71	7,281.69	14,552.90	10,263.63	16,836.31	2,597.71	420.88	2,632.26	190,379.62
49	Osceola	12,167.18	16,753.52	13,002.90	1,970.51	3,467.05	2,816.43	6,784.50	390.18	73.63	1,038.95	58,464.85
50	Palm Beach	37,028.67	47,620.48	40,780.54	12,894.46	16,786.07	7,670.13	15,202.46	980.20	321.25	4,204.87	183,489.13
51	Pasco	16,869.95	20,025.05	14,801.73	3,234.95	5,631.95	3,701.94	1,637.45	716.64	203.92	1,292.53	68,116.11
52	Pinellas	23,209.78	27,825.95	24,374.57	7,013.23	8,676.79	3,538.98	3,688.27	859.00	144.62	2,772.40	102,103.59
53	Polk	22,952.27	27,575.74	19,666.63	4,464.23	7,065.69	4,450.93	7,963.94	339.04	204.92	3,193.95	97,877.34
54	Putnam	2,854.40	3,157.03	1,779.25	741.95	886.77	574.12	366.90	23.68	3.18	301.91	10,689.19
55	St. Johns	8,247.25	10,221.16	8,264.42	2,114.19	3,444.37	1,656.70	122.50	199.15	52.67	563.23	34,885.64
56	St. Lucie	9,496.72	12,238.49	9,207.54	1,439.04	2,187.97	1,685.20	1,978.66	90.15	24.85	903.78	39,252.40
57	Santa Rosa	6,381.46	8,229.23	6,692.25	1,314.35	1,769.50	678.36	101.70	240.53	34.55	458.83	25,900.76
58	Sarasota	9,167.66	10,480.36	8,807.33	2,671.95	5,135.79	2,455.03	1,449.89	523.21	67.37	835.00	41,593.59
59	Seminole	15,135.05	18,038.56	15,399.06	3,466.31	5,905.72	3,535.45	1,800.53	365.65	47.37	1,734.57	65,428.27
60	Sumter	2,230.73	2,688.73	1,579.17	430.76	543.78	320.84	162.54	24.14	5.13	279.17	8,264.99
61	Suwannee	1,654.02	1,828.29	1,138.23	259.55	402.57	270.66	191.18	3.00	-	220.27	5,967.77
62	Taylor	854.48	847.96	551.06	206.97	150.20	109.34	-	5.21	2.42	23.66	2,751.30
63	Union	652.62	688.95	438.11	126.13	209.38	114.93	-	8.09	0.50	43.10	2,281.81
64	Volusia	14,440.99	17,000.98	12,503.01	3,418.31	5,552.80	3,609.05	2,075.04	695.53	89.56	1,965.25	61,350.52
65	Wakulla	1,180.37	1,642.50	984.04	546.75	313.11	210.10	5.63	13.97	6.38	156.40	5,059.25
66	Walton	2,459.70	2,798.44	1,733.29	334.28	429.98	214.61	200.13	2.00	1.42	124.45	8,298.30
67	Washington	826.60	917.98	732.17	188.09	310.97	169.97	16.98	24.00	5.46	70.00	3,262.22
68	Wash Spec	-	14.24	78.28	-	7.33	50.71	-	-	-	15.66	166.22
69	FAMU	158.31	150.84	124.82	5.03	11.00	4.25	-	-	-	2.47	456.72
70	FAU PB	194.09	326.47	418.85	17.50	33.29	4.94	13.69	-	-	-	1,008.83
71	FAU STL	496.31	735.38	-	46.99	75.94	-	38.43	5.36	1.00	-	1,399.41
72	FSU Brow	350.61	201.08	2.00	65.48	57.50	-	9.42	-	-	-	686.09
73	FSU Leon	333.52	655.22	478.25	31.53	68.80	62.24	13.56	-	-	45.52	1,688.64
74	UF	206.76	417.59	421.72	9.00	46.08	35.75	-	-	-	-	1,136.90
75	FLVS	1,329.55	6,274.76	21,516.13	85.77	180.87	51.69	-	-	-	1,391.17	30,829.94
99	Florida	626,502.08	756,864.71	596,394.91	149,992.04	224,921.87	135,114.54	167,162.91	18,897.76	3,783.74	63,604.73	2,743,239.29

2015-16 Final FTE

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	7,277.41	6,740.16	6,377.06	2,188.40	3,502.99	1,205.82	502.15	65.40	10.76	446.83	28,316.98
2	Baker	1,351.93	1,642.07	888.69	252.63	243.18	129.72	10.30	8.00	0.96	307.92	4,835.40
3	Bay	7,079.75	7,985.11	5,704.93	1,742.77	2,006.68	918.11	451.03	577.34	73.91	585.03	27,124.66
4	Bradford	832.21	830.06	549.16	280.27	305.34	200.04	0.89	15.93	2.06	82.12	3,098.08
5	Brevard	16,788.54	19,019.58	15,073.12	4,748.07	7,398.23	4,637.40	1,469.33	894.29	133.57	1,471.40	71,633.53
6	Broward	58,610.96	74,266.33	58,447.86	13,226.96	19,912.12	12,981.63	21,768.76	1,714.13	370.38	6,284.60	267,583.73
7	Calhoun	567.04	659.61	409.45	172.04	154.76	110.35	7.35	18.65	1.32	68.33	2,168.90
8	Charlotte	3,243.98	4,268.08	3,955.97	962.62	1,447.46	767.90	236.17	191.24	8.60	539.17	15,621.19
9	Citrus	3,846.14	4,448.81	3,585.28	685.48	1,117.85	545.66	70.96	111.51	2.34	467.31	14,881.34
10	Clay	7,299.33	9,454.81	8,695.80	3,138.06	4,248.32	1,824.25	441.41	355.39	38.91	1,088.78	36,585.06
11	Collier	9,139.78	12,575.94	9,293.02	1,853.60	3,917.46	2,550.30	4,766.23	346.05	122.67	777.33	45,342.38
12	Columbia	2,917.82	3,183.01	1,845.56	587.77	740.00	404.76	65.37	24.49	2.69	351.67	10,123.14
13	Miami-Dade	67,519.96	87,981.80	69,391.59	18,724.60	32,959.74	23,899.38	42,120.74	2,096.19	276.08	7,831.97	352,802.05
14	DeSoto	1,215.77	1,460.05	930.34	304.68	298.17	182.48	333.77	5.54	0.75	117.11	4,848.66
15	Dixie	571.75	556.46	359.84	206.11	201.90	117.18	-	16.59	2.18	76.96	2,108.97
16	Duval	35,427.80	37,645.42	27,150.63	7,760.00	9,773.36	5,317.92	3,256.65	760.02	235.33	1,697.82	129,024.95
17	Escambia	10,995.72	11,203.49	7,715.85	2,480.89	3,641.83	2,136.84	358.78	200.10	175.46	1,200.83	40,109.79
18	Flagler	3,144.63	4,006.66	3,118.16	487.82	889.49	504.77	246.15	42.71	4.76	374.93	12,820.08
19	Franklin	364.28	394.36	202.98	80.42	94.79	42.51	10.94	9.00	3.72	36.51	1,239.51
20	Gadsden	1,631.28	1,679.40	1,021.47	256.21	407.44	173.53	120.37	25.17	4.20	130.23	5,449.30
21	Gilchrist	635.16	745.87	482.24	198.94	202.20	184.19	32.71	48.06	3.77	96.89	2,630.03
22	Glades	489.93	582.44	200.00	138.13	140.16	29.94	44.49	10.03	-	22.71	1,657.83
23	Gulf	462.80	551.53	428.39	115.63	122.13	112.65	9.11	25.12	7.90	40.61	1,875.87
24	Hamilton	436.32	540.22	321.54	80.59	67.28	38.41	106.89	12.39	5.70	55.53	1,664.87
25	Hardee	1,428.79	1,629.99	1,050.17	228.24	331.44	216.09	241.53	13.53	3.31	123.35	5,266.44
26	Hendry	1,592.81	1,988.12	1,485.00	369.37	499.77	309.30	630.72	13.87	4.51	217.24	7,110.71
27	Hernando	5,412.56	7,037.95	5,154.74	1,185.85	1,246.60	961.39	362.28	171.79	30.15	541.66	22,104.97
28	Highlands	3,253.97	3,636.95	2,373.15	733.58	863.79	572.35	456.99	30.86	14.73	360.52	12,296.89
29	Hillsborough	47,778.44	54,668.97	44,013.81	13,307.88	18,516.12	7,646.79	15,774.12	1,248.20	224.54	5,216.49	208,395.36
30	Holmes	884.61	1,060.02	629.37	181.93	198.58	89.03	-	7.00	-	115.14	3,165.68
31	Indian River	4,248.02	5,362.43	3,839.23	806.78	1,343.05	869.09	635.20	121.85	40.61	385.32	17,651.58
32	Jackson	1,618.48	2,124.01	1,388.86	453.35	372.49	194.08	48.53	82.94	5.27	238.91	6,526.92
33	Jefferson	227.69	245.79	140.14	76.51	39.66	35.46	16.92	0.50	0.16	17.93	800.76
34	Lafayette	267.31	375.87	203.37	81.90	106.50	43.19	45.78	4.00	-	70.91	1,198.83
35	Lake	10,706.45	12,882.93	8,893.23	1,864.52	2,721.21	1,807.00	1,150.66	456.10	41.14	1,315.44	41,838.68
36	Lee	21,989.32	25,183.47	18,316.39	4,641.15	7,493.38	5,250.83	4,645.63	325.19	49.90	2,166.82	90,062.08
37	Leon	8,709.38	9,998.66	7,397.04	2,472.09	2,389.66	1,482.91	299.67	301.60	46.06	496.60	33,593.67
38	Levy	1,423.40	1,477.63	847.92	373.35	580.49	387.42	127.89	21.47	1.99	172.85	5,414.41
39	Liberty	309.97	469.88	264.66	102.43	74.82	49.30	7.99	46.04	4.75	48.84	1,378.68
40	Madison	661.00	714.12	482.35	217.84	178.15	153.65	3.33	4.33	0.05	105.37	2,520.19
41	Manatee	10,214.40	13,129.28	9,208.72	3,222.38	4,397.93	2,743.21	3,467.06	248.83	41.49	970.66	47,643.96
42	Marion	9,960.66	11,833.58	8,728.86	2,480.86	3,713.89	2,523.51	1,427.05	138.06	17.31	1,316.89	42,140.67
43	Martin	3,698.78	5,009.16	4,496.96	983.24	1,633.59	779.21	1,386.99	182.82	47.77	494.48	18,713.00
44	Monroe	1,913.10	2,194.60	1,546.05	522.97	658.77	383.21	560.75	46.05	3.83	225.56	8,054.89
45	Nassau	2,728.03	3,488.98	2,621.68	607.26	843.11	525.79	71.64	41.81	6.80	380.94	11,316.04
46	Okaloosa	8,019.80	9,053.10	6,319.46	1,597.00	2,352.97	1,261.05	633.10	189.91	64.48	692.51	30,183.38
47	Okeechobee	1,314.21	1,619.68	1,258.55	374.65	696.88	452.30	562.14	3.00	2.38	176.23	6,460.02
48	Orange	43,316.99	53,489.24	41,767.92	7,267.87	15,114.97	10,488.29	18,251.94	2,639.89	410.99	2,659.89	195,407.99
49	Osceola	12,642.81	17,252.02	13,416.38	2,028.45	3,731.69	2,975.19	7,386.76	399.22	84.38	1,223.89	61,140.79
50	Palm Beach	36,920.97	47,993.40	41,175.16	13,035.24	17,623.39	7,769.36	16,267.85	955.11	324.70	4,226.16	186,291.34
51	Pasco	16,951.21	20,290.54	15,226.33	3,348.27	6,102.38	3,779.65	1,723.32	757.86	179.61	1,251.94	69,611.11
52	Pinellas	22,954.92	27,960.56	24,407.96	7,098.44	8,865.58	3,285.30	3,694.20	881.95	132.16	2,565.23	101,846.30
53	Polk	22,537.68	27,728.56	20,153.48	4,696.01	7,654.71	4,554.66	8,104.02	335.86	191.26	3,291.14	99,247.38
54	Putnam	2,752.23	3,173.63	1,879.86	743.68	960.52	614.41	369.29	17.62	6.14	324.37	10,841.75
55	St. Johns	8,325.52	10,432.92	8,323.67	2,355.13	3,798.85	1,989.07	156.23	205.19	55.55	598.05	36,240.18
56	St. Lucie	9,182.59	12,306.58	9,320.68	1,496.98	2,187.58	1,677.08	2,045.66	84.98	25.81	859.50	39,187.44
57	Santa Rosa	6,261.75	8,302.22	6,763.80	1,374.07	1,868.31	737.57	128.37	278.60	40.97	480.82	26,236.48
58	Sarasota	9,159.41	10,629.21	9,133.10	2,639.21	5,281.19	2,410.24	1,482.13	502.52	61.18	841.41	42,139.60
59	Seminole	15,022.26	18,001.70	15,271.36	3,645.46	6,476.93	3,699.60	1,931.27	334.50	38.62	1,814.60	66,236.30
60	Sumter	2,166.17	2,707.73	1,545.18	441.55	609.33	321.17	169.58	22.16	3.17	268.93	8,254.97
61	Suwannee	1,637.99	1,756.24	1,189.47	277.80	431.88	272.24	209.14	2.00	0.58	214.79	5,992.13
62	Taylor	848.43	774.84	582.76	199.15	163.32	104.03	-	6.76	0.63	16.35	2,696.27
63	Union	622.68	696.05	361.44	125.69	208.00	121.48	-	10.86	1.08	87.78	2,235.06
64	Volusia	14,611.90	17,010.37	12,861.64	3,447.18	5,711.57	3,752.76	2,086.64	758.96	68.48	1,994.15	62,303.65
65	Wakulla	1,151.15	1,567.98	1,044.57	573.43	329.81	218.19	3.37	18.49	5.93	160.98	5,073.90
66	Walton	2,420.55	2,821.75	1,895.53	376.07	458.73	221.07	218.08	2.65	0.46	144.64	8,559.53
67	Washington	815.19	906.62	698.69	185.31	311.56	181.49	15.46	22.50	6.40	68.58	3,211.80
68	Wash Spec	-	9.79	88.18	-	6.26	44.92	-	-	-	14.55	163.70
69	FAMU	169.41	160.38	121.59	7.03	8.50	3.77	-	-	-	1.06	471.74
70	FAU PB	204.39	338.83	470.75	19.00	30.38	6.76	12.56	-	-	-	1,082.67
71	FAU STL	513.78	745.04	0.50	48.16	74.44	-	24.79	6.62	1.00	-	1,414.33
72	FSU Brow	340.58	206.30	2.00	72.23	60.00	-	5.08	-	-	-	686.19
73	FSU Leon	337.09	649.88	498.33	29.00	73.57	69.38	5.62	-	-	43.42	1,706.29
74	UF	196.38	421.90	392.82	22.11	38.27	57.89	-	-	-	2.96	1,132.33
75	FLVS	1,575.13	6,576.07	22,341.41	86.36	201.01	71.06	-	-	-	1,268.46	32,119.50
99	Florida	623,850.63	762,516.79	607,743.20	153,196.70	233,428.46	137,178.53	173,277.88	19,517.39	3,778.35	64,426.90	2,778,914.83

**FTE
FY2016-17 Final by Program**

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	7,324.18	7,066.38	6,430.17	2,104.82	3,425.83	1,134.97	565.67	61.94	17.92	417.00	28,548.88
2	Baker	1,291.74	1,652.18	918.63	252.93	276.44	127.09	10.35	8.50	0.98	308.30	4,847.14
3	Bay	6,864.97	7,926.98	5,827.04	1,773.34	2,120.07	979.22	539.15	608.92	90.38	624.58	27,354.65
4	Bradford	863.54	811.50	550.25	299.07	311.44	216.29	-	17.50	1.54	82.63	3,153.76
5	Brevard	16,467.61	19,215.23	15,276.56	4,838.17	7,740.38	4,837.91	1,531.14	914.00	120.24	1,467.02	72,408.26
6	Broward	56,442.46	74,992.21	58,181.25	13,650.18	20,417.50	12,915.82	24,277.55	1,796.05	374.25	6,563.20	269,610.47
7	Calhoun	543.87	656.80	431.89	159.14	173.83	108.95	7.48	18.16	1.40	68.29	2,169.81
8	Charlotte	3,173.19	4,074.66	4,006.60	965.87	1,454.84	790.70	256.66	252.57	11.57	482.77	15,469.43
9	Citrus	3,759.62	4,621.58	3,647.24	689.67	1,109.39	524.80	95.27	112.96	3.38	426.92	14,990.83
10	Clay	7,330.27	9,670.09	8,657.01	3,082.91	4,422.60	1,896.24	496.13	366.21	36.50	1,028.79	36,986.75
11	Collier	8,690.31	12,709.03	9,431.40	1,831.86	3,862.64	2,756.76	5,259.59	428.84	81.85	872.63	45,924.91
12	Columbia	2,749.80	3,107.46	1,906.83	658.31	730.14	411.81	74.93	22.50	2.47	376.74	10,040.99
13	Miami-Dade	64,133.51	88,604.60	69,353.42	18,954.12	33,539.29	24,022.07	44,111.48	2,083.33	286.00	7,904.75	352,992.57
14	DeSoto	1,243.94	1,503.07	948.95	312.08	320.20	186.55	302.50	4.00	0.06	111.32	4,932.67
15	Dixie	611.50	594.09	337.66	206.65	221.82	119.62	-	11.08	1.52	66.35	2,170.29
16	Duval	34,170.40	37,218.71	26,364.44	8,014.93	10,791.98	5,486.03	3,821.40	918.25	231.28	1,706.01	128,723.43
17	Escambia	10,458.19	11,209.60	7,611.79	2,475.74	3,896.97	2,212.26	344.67	217.04	175.53	1,259.63	39,861.42
18	Flagler	3,012.04	4,075.56	3,159.44	517.50	906.70	520.99	257.04	42.25	5.06	348.74	12,845.32
19	Franklin	375.82	409.83	198.71	69.51	108.18	48.06	20.18	11.51	4.00	25.15	1,270.95
20	Gadsden	1,474.83	1,631.60	1,007.00	275.24	378.70	198.71	162.04	21.94	1.60	141.88	5,293.54
21	Gilchrist	628.28	747.47	494.35	184.69	213.82	186.13	41.19	49.56	3.20	85.87	2,634.56
22	Glades	497.61	606.12	204.37	115.28	147.60	43.51	47.75	12.44	-	19.65	1,694.33
23	Gulf	465.48	545.66	429.65	132.12	134.04	102.22	3.56	28.00	7.61	41.24	1,889.58
24	Hamilton	428.47	537.90	292.45	80.99	77.15	45.79	99.55	4.51	3.00	45.61	1,615.42
25	Hardee	1,341.04	1,667.72	1,063.24	219.74	352.60	207.22	286.04	10.50	2.78	136.54	5,287.42
26	Hendry	1,555.40	2,089.49	1,507.93	371.22	494.80	341.58	624.56	30.32	3.68	262.79	7,281.77
27	Hernando	5,297.65	7,035.45	5,214.75	1,271.50	1,348.64	914.48	359.96	188.26	40.24	521.09	22,192.02
28	Highlands	3,021.66	3,715.15	2,428.43	777.38	939.86	571.69	435.10	25.66	11.05	354.37	12,280.35
29	Hillsborough	47,179.14	56,053.88	44,247.01	13,329.88	19,060.24	7,732.14	16,469.02	1,440.71	249.10	5,171.20	210,932.32
30	Holmes	862.89	1,061.93	672.54	170.27	199.93	101.64	-	4.34	0.22	98.94	3,172.70
31	Indian River	4,048.46	5,365.52	3,794.85	853.80	1,358.64	875.07	671.98	121.45	21.25	423.41	17,534.43
32	Jackson	1,557.94	2,037.85	1,383.83	438.33	421.06	181.41	59.32	79.71	2.50	262.21	6,424.16
33	Jefferson	200.30	242.00	128.21	60.63	30.95	25.67	15.85	-	0.12	12.97	716.70
34	Lafayette	286.55	379.95	226.04	67.76	98.30	32.25	52.60	3.00	1.00	68.02	1,215.47
35	Lake	10,353.98	12,849.93	8,879.11	2,013.90	2,916.06	1,870.77	1,258.82	455.23	42.40	1,226.06	41,866.26
36	Lee	21,594.39	25,732.17	18,660.87	4,453.75	7,541.40	5,262.52	5,438.22	373.30	58.09	2,037.64	91,152.35
37	Leon	8,618.99	10,250.81	7,440.60	2,497.13	2,438.75	1,458.78	358.25	299.81	38.01	489.50	33,890.63
38	Levy	1,394.90	1,586.46	867.12	371.80	545.65	370.73	125.89	16.41	2.96	154.90	5,436.82
39	Liberty	303.21	465.27	241.35	114.57	83.80	50.20	7.96	39.57	5.38	60.40	1,371.71
40	Madison	708.06	781.81	520.58	223.22	198.33	138.37	6.81	2.50	-	92.18	2,671.86
41	Manatee	9,959.66	13,455.13	9,574.67	3,364.19	4,347.13	2,802.45	3,623.75	237.46	31.08	888.10	48,283.62
42	Marion	10,020.43	12,042.20	8,764.44	2,511.47	3,656.66	2,584.14	1,573.66	121.54	15.31	1,315.80	42,605.65
43	Martin	3,664.34	4,977.06	4,505.98	1,011.61	1,630.47	775.40	1,484.94	178.37	43.22	472.39	18,743.78
44	Monroe	1,905.17	2,283.18	1,664.38	509.68	696.76	365.09	569.15	45.11	2.08	176.76	8,217.36
45	Nassau	2,807.55	3,517.65	2,646.42	606.39	909.20	534.13	98.00	45.46	7.65	399.09	11,571.54
46	Okaloosa	7,963.73	9,260.36	6,495.03	1,768.99	2,414.87	1,187.06	725.52	195.67	64.12	699.69	30,775.04
47	Okeechobee	1,197.81	1,672.31	1,256.67	407.42	699.24	457.16	577.37	3.04	2.37	188.93	6,462.32
48	Orange	42,181.49	54,568.22	42,653.19	7,581.58	15,269.32	10,443.46	20,533.59	2,713.66	367.07	2,672.58	198,984.16
49	Osceola	12,069.05	17,642.28	13,849.13	2,131.62	3,802.83	3,065.22	8,147.96	523.83	89.05	1,240.26	62,561.23
50	Palm Beach	35,478.69	48,783.22	42,073.81	13,265.13	18,218.26	7,839.31	18,073.91	969.54	325.48	4,292.92	189,320.27
51	Pasco	17,284.32	20,729.14	15,682.33	3,653.48	6,341.77	3,725.67	1,877.49	782.11	190.86	1,286.69	71,553.86
52	Pinellas	22,135.24	27,973.33	24,190.32	7,239.85	9,306.68	3,225.52	3,743.42	796.13	145.23	2,301.10	101,056.82
53	Polk	22,444.02	28,514.45	21,028.99	5,175.00	8,138.35	4,764.17	7,393.31	357.00	184.15	3,051.09	101,050.53
54	Putnam	2,681.16	3,266.50	1,927.56	767.32	999.09	622.81	373.93	17.00	5.76	259.30	10,920.43
55	St. Johns	8,641.89	10,954.48	8,580.72	2,396.06	4,114.50	2,312.40	143.43	209.42	58.47	623.04	38,034.41
56	St. Lucie	8,859.13	12,392.65	9,624.53	1,577.63	2,284.86	1,718.62	2,126.21	114.97	33.18	848.02	39,579.80
57	Santa Rosa	6,367.67	8,514.95	6,936.82	1,438.26	1,939.16	797.84	144.35	323.26	38.30	442.14	26,942.75
58	Sarasota	9,097.79	10,983.75	9,051.33	2,642.99	5,317.98	2,530.57	1,645.28	503.78	52.23	819.85	42,645.55
59	Seminole	15,086.67	18,068.80	15,415.15	3,912.58	6,754.13	3,837.21	2,106.83	299.96	34.88	1,538.43	67,054.64
60	Sumter	2,066.88	2,697.44	1,606.94	463.92	656.55	343.32	200.23	22.74	2.00	266.04	8,326.06
61	Suwannee	1,524.85	1,846.73	1,182.45	285.41	430.74	276.51	206.51	2.00	0.65	205.69	5,961.54
62	Taylor	819.74	781.90	572.64	197.97	180.49	80.84	-	5.71	1.54	-	2,640.83
63	Union	612.35	723.71	376.08	122.31	209.20	140.54	-	10.00	3.98	93.88	2,292.05
64	Volusia	14,252.03	17,118.54	12,763.63	3,554.88	5,836.21	3,762.65	2,286.19	790.69	53.91	1,850.15	62,268.88
65	Wakulla	1,181.32	1,544.03	1,090.34	576.82	321.64	233.13	4.51	19.50	4.78	161.53	5,137.60
66	Walton	2,461.99	2,957.58	2,054.90	393.33	477.86	220.98	228.07	2.00	0.58	119.72	8,917.01
67	Washington	775.00	912.05	650.57	201.58	294.41	187.59	18.61	24.94	7.59	61.22	3,133.56
68	Wash Spec	-	7.63	91.97	-	7.55	37.65	2.20	-	-	18.30	165.30
69	FAMU	182.63	183.80	112.70	5.51	9.23	7.27	2.76	-	-	7.56	511.46
70	FAU PB	206.07	337.26	506.77	22.26	33.50	6.94	13.71	-	0.24	-	1,126.75
71	FAU STL	517.54	736.10	1.00	49.53	79.54	1.00	28.04	6.48	-	-	1,419.23
72	FSU Brow	348.09	189.42	3.00	55.38	79.32	-	14.80	-	-	-	690.01
73	FSU Leon	317.52	627.29	508.25	43.01	82.56	62.64	14.94	-	-	46.16	1,702.37
74	UF	197.98	424.10	398.89	18.01	37.80	58.30	-	-	0.78	2.51	1,138.37
75	FLVS	1,881.47	6,356.76	22,250.11	115.07	278.45	113.39	-	-	-	1,218.21	32,213.46
99	Florida	608,517.46	772,547.70	613,035.27	156,946.24	240,666.87	139,128.00	186,478.33	20,424.20	3,706.66	63,414.44	2,804,865.17

FTE
FY2017-18 Final by Program

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	7,379.79	7,116.86	6,182.59	2,088.76	3,828.20	1,286.56	588.19	54.59	12.92	503.54	29,042.00
2	Baker	1,338.61	1,647.17	908.41	245.90	284.44	135.82	10.30	17.01	2.30	313.33	4,903.29
3	Bay	6,748.05	8,057.61	5,766.44	1,779.13	2,178.61	960.12	529.62	624.38	89.35	650.41	27,383.72
4	Bradford	775.63	790.70	541.84	330.80	350.79	193.37	-	21.42	5.72	78.55	3,088.82
5	Brevard	16,440.24	19,608.22	15,040.33	4,604.52	8,009.01	4,920.08	1,452.01	831.23	107.89	1,453.26	72,466.79
6	Broward	56,695.17	76,338.10	57,891.86	13,519.12	20,435.55	12,444.58	23,245.17	1,719.85	449.15	6,595.24	269,333.79
7	Calhoun	510.67	679.13	434.92	174.65	197.31	110.25	4.74	19.24	2.40	67.45	2,200.76
8	Charlotte	3,160.20	4,050.93	3,950.43	902.90	1,528.11	826.77	255.80	247.96	11.24	487.68	15,422.02
9	Citrus	3,771.22	4,691.01	3,556.38	730.87	1,163.77	511.25	118.69	101.93	3.37	423.47	15,071.96
10	Clay	7,376.19	9,826.67	8,720.98	3,016.57	4,567.86	1,998.17	480.47	372.87	28.55	906.28	37,294.61
11	Collier	8,594.03	12,752.83	9,485.55	1,884.06	3,888.93	2,852.88	5,288.57	491.32	62.94	1,004.46	46,305.57
12	Columbia	2,741.58	3,120.74	1,887.55	678.19	734.67	401.47	74.18	21.50	3.36	413.80	10,077.04
13	Miami-Dade	64,488.67	88,518.45	69,086.46	18,778.01	34,304.83	23,948.79	40,179.25	1,994.01	270.34	8,114.15	349,682.96
14	DeSoto	1,218.39	1,497.68	973.16	319.64	305.83	204.57	267.37	3.00	0.84	105.71	4,896.19
15	Dixie	585.88	629.15	349.05	194.01	205.03	130.40	-	15.00	1.44	57.12	2,167.08
16	Duval	33,310.14	37,269.94	25,955.20	8,351.51	11,483.48	5,557.41	3,945.56	967.55	225.87	1,647.53	128,714.19
17	Escambia	10,334.82	11,212.43	7,516.00	2,421.57	4,049.05	2,333.62	353.68	219.54	145.02	1,221.36	39,807.09
18	Flagler	3,000.97	3,983.74	3,222.55	535.13	939.99	551.08	250.50	38.47	3.76	356.81	12,883.00
19	Franklin	351.06	408.61	200.98	88.05	105.56	45.59	15.45	17.59	4.00	23.19	1,260.08
20	Gadsden	1,253.44	1,552.84	927.68	250.28	352.70	186.27	303.92	45.45	2.00	94.69	4,969.27
21	Gilchrist	601.09	718.09	459.53	224.58	205.66	180.33	38.78	40.75	4.68	88.38	2,561.87
22	Glades	464.12	601.20	211.90	138.32	142.92	41.86	62.09	11.51	-	17.74	1,691.66
23	Gulf	457.00	582.17	422.82	129.33	153.01	98.79	10.32	32.01	6.95	28.94	1,921.34
24	Hamilton	405.68	539.12	277.58	60.64	88.35	37.20	98.29	3.50	0.62	58.97	1,569.95
25	Hardee	1,299.33	1,652.56	1,063.37	224.78	367.53	201.39	245.69	9.00	2.22	143.42	5,209.29
26	Hendry	1,569.06	2,107.18	1,427.14	323.28	473.80	368.21	514.45	30.27	8.22	292.04	7,113.65
27	Hernando	5,337.54	7,122.48	5,089.13	1,346.01	1,493.72	890.81	371.06	163.70	40.15	530.03	22,384.63
28	Highlands	2,961.27	3,816.83	2,541.87	764.33	920.05	538.89	449.70	30.01	8.64	356.43	12,388.02
29	Hillsborough	47,843.34	58,188.39	44,422.03	12,819.50	19,472.71	7,873.74	15,923.18	1,567.27	273.07	5,244.34	213,627.57
30	Holmes	826.77	1,082.52	625.88	161.16	208.95	97.11	-	2.00	0.76	132.81	3,137.96
31	Indian River	3,978.38	5,300.11	3,902.76	822.02	1,418.89	908.49	614.73	129.11	19.11	380.09	17,473.69
32	Jackson	1,518.80	1,994.57	1,350.69	412.49	413.26	193.32	63.20	94.41	8.37	261.31	6,310.42
33	Jefferson	213.91	256.26	145.87	34.41	26.38	20.02	12.02	3.49	1.00	15.93	729.29
34	Lafayette	265.52	355.75	212.04	73.63	96.97	44.65	48.79	2.00	1.04	78.03	1,178.42
35	Lake	10,362.67	13,130.58	8,781.52	2,144.93	3,162.97	1,997.49	1,352.80	446.62	48.08	1,215.48	42,643.14
36	Lee	21,534.62	25,994.74	19,082.08	3,978.52	7,604.50	5,238.54	5,768.49	384.82	59.57	2,221.96	91,867.84
37	Leon	8,574.18	10,306.34	7,460.08	2,509.03	2,472.32	1,481.55	382.45	289.23	37.87	501.40	34,014.45
38	Levy	1,397.37	1,688.55	861.53	361.80	532.52	359.16	106.02	17.08	1.28	174.28	5,499.59
39	Liberty	281.75	461.99	249.62	107.92	99.33	52.94	10.54	36.70	5.70	60.05	1,366.54
40	Madison	697.56	801.02	506.31	210.82	220.10	130.59	4.58	0.50	-	111.28	2,682.76
41	Manatee	10,205.64	13,734.66	9,541.02	3,232.10	4,406.45	2,785.71	3,242.12	222.62	54.09	1,029.97	48,454.38
42	Marion	9,868.87	12,470.87	8,465.99	2,449.42	3,743.55	2,601.24	1,527.53	139.66	21.96	1,382.17	42,671.26
43	Martin	3,637.88	5,106.61	4,456.72	1,039.53	1,587.77	757.67	1,382.94	40.18	180.10	472.97	18,662.37
44	Monroe	1,818.05	2,277.09	1,630.02	498.47	731.26	382.10	578.91	48.63	6.06	154.73	8,125.32
45	Nassau	2,903.29	3,575.20	2,610.70	659.34	940.63	576.71	101.61	48.72	9.69	385.04	11,810.93
46	Okaloosa	7,914.38	9,480.89	6,458.96	1,837.95	2,621.40	1,212.63	731.45	218.56	46.43	715.13	31,237.78
47	Okeechobee	1,136.93	1,663.59	1,231.61	433.20	751.76	442.57	524.12	7.50	1.62	184.01	6,376.91
48	Orange	42,469.26	56,095.07	43,010.33	7,472.40	15,545.38	10,478.66	22,266.17	2,870.64	356.91	3,384.71	203,949.53
49	Osceola	12,380.70	18,596.16	14,302.20	2,342.92	4,188.75	3,234.53	8,947.81	551.85	82.31	1,383.17	66,010.40
50	Palm Beach	35,736.23	49,315.98	42,102.09	12,619.01	18,669.27	7,859.39	17,923.68	1,059.60	330.78	4,282.89	189,898.92
51	Pasco	17,230.96	21,326.43	16,241.70	3,770.08	6,651.69	3,914.27	1,852.97	808.58	160.39	1,106.14	73,063.21
52	Pinellas	21,578.77	27,603.64	22,516.15	7,090.49	9,657.80	4,000.93	3,649.85	839.71	129.13	2,850.98	99,917.45
53	Polk	22,539.65	29,033.89	21,156.59	5,325.48	8,737.55	5,064.60	7,192.12	386.64	206.50	3,219.82	102,862.84
54	Putnam	2,480.49	3,170.90	1,923.50	801.49	1,112.78	580.98	381.62	18.00	5.28	312.75	10,787.79
55	St. Johns	9,222.27	11,356.12	8,682.76	2,263.73	4,465.53	2,450.04	182.80	243.64	71.92	646.18	39,584.99
56	St. Lucie	8,593.66	12,425.00	9,650.03	1,648.91	2,451.86	1,727.20	2,358.34	109.49	28.43	871.83	39,864.75
57	Santa Rosa	6,404.07	8,621.21	6,817.00	1,477.48	2,174.24	944.14	154.89	352.89	35.58	464.91	27,446.41
58	Sarasota	9,052.16	11,161.46	9,056.08	2,697.05	5,199.22	2,574.36	1,538.74	533.87	47.78	784.72	42,645.44
59	Seminole	14,891.35	18,108.66	14,918.54	3,960.01	7,130.73	4,178.24	2,229.05	264.97	35.81	1,563.67	67,281.03
60	Sumter	2,072.27	2,734.48	1,634.86	496.53	691.65	374.18	146.02	33.63	2.56	251.93	8,438.11
61	Suwannee	1,496.34	1,820.73	1,130.15	314.09	474.86	271.65	212.89	1.50	1.21	213.21	5,936.63
62	Taylor	782.58	833.24	484.01	217.74	175.30	75.74	-	4.00	0.42	63.20	2,636.23
63	Union	580.76	731.95	347.78	148.32	204.51	130.10	-	11.18	3.71	101.77	2,260.08
64	Volusia	14,032.34	17,432.99	12,456.63	3,454.08	5,884.59	3,900.90	2,303.51	798.01	49.38	1,820.00	62,132.43
65	Wakulla	1,141.69	1,570.30	1,096.45	570.81	325.14	252.41	1.70	17.50	3.89	176.25	5,156.14
66	Walton	2,447.78	3,100.40	2,159.11	432.18	525.67	230.21	247.33	2.10	2.42	106.46	9,253.66
67	Washington	759.66	927.83	750.42	194.14	328.14	217.13	14.45	24.40	8.59	89.21	3,313.97
68	Wash Spec	-	-	-	-	-	-	-	-	-	-	-
69	FAMU	198.73	207.09	143.13	7.55	16.18	5.47	1.63	-	-	1.96	581.74
70	FAU PB	206.04	319.33	537.88	20.00	35.44	8.85	10.56	-	0.06	-	1,138.16
71	FAU STL	514.07	717.28	1.00	52.00	85.00	1.00	28.94	7.50	-	-	1,406.79
72	FSU Brow	367.77	160.67	3.00	62.49	80.19	-	13.37	-	-	-	687.49
73	FSU Leon	318.76	602.50	524.50	45.09	91.53	54.38	17.92	-	-	50.26	1,704.94
74	UF	198.04	424.16	402.33	18.02	40.00	48.20	-	-	0.90	2.94	1,134.59
75	FLVS	2,324.97	7,332.68	22,654.25	123.54	315.19	157.05	-	-	-	1,050.08	33,957.76
99	Florida	608,171.12	784,492.32	610,789.60	155,516.81	248,528.67	141,847.37	183,205.69	20,783.46	3,843.70	65,554.00	2,822,732.74

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FY2018-19 Final by Program

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	7,212.27	7,200.26	6,178.51	2,155.12	3,892.21	1,280.85	604.94	47.81	17.24	489.56	29,078.77
2	Baker	1,287.03	1,649.00	884.63	259.25	307.34	154.90	10.87	30.70	2.14	305.56	4,891.42
3	Bay	6,159.62	7,642.61	5,465.92	1,622.16	2,104.29	923.63	526.98	578.90	87.22	635.78	25,747.11
4	Bradford	750.47	792.35	490.34	308.95	369.74	176.25	0.27	25.25	5.25	103.06	3,021.93
5	Brevard	16,346.14	19,570.93	14,806.73	4,730.88	8,184.74	5,131.68	1,483.14	838.65	114.27	1,438.53	72,645.69
6	Broward	55,417.26	75,485.32	56,362.05	14,558.47	21,952.12	13,431.28	21,709.97	1,753.23	509.71	6,627.38	267,806.79
7	Calhoun	487.65	700.77	405.25	162.16	180.51	99.08	3.44	19.32	2.98	64.64	2,125.80
8	Charlotte	3,254.90	4,032.61	3,846.38	941.57	1,615.35	838.43	251.03	227.00	11.15	460.29	15,478.71
9	Citrus	3,720.82	4,677.60	3,500.21	766.65	1,206.40	526.79	118.14	109.23	5.29	461.73	15,092.86
10	Clay	7,618.88	9,909.04	8,627.63	3,063.27	4,753.77	2,049.04	501.38	353.18	31.35	872.81	37,780.35
11	Collier	8,542.39	12,723.27	9,778.24	2,059.20	4,060.42	2,813.43	5,139.99	548.23	67.71	1,053.38	46,786.26
12	Columbia	2,746.89	3,100.77	1,849.85	650.09	735.50	421.92	82.42	25.20	3.44	403.07	10,019.15
13	Miami-Dade	62,999.49	88,034.12	67,778.06	19,586.88	35,618.51	23,584.81	37,314.26	2,467.53	317.95	7,849.26	345,550.87
14	DeSoto	1,203.76	1,508.77	931.16	315.06	297.99	211.81	237.87	1.50	0.40	137.02	4,845.34
15	Dixie	577.64	661.08	352.81	203.21	189.24	137.82	-	8.00	1.19	65.14	2,196.13
16	Duval	32,656.99	36,930.42	25,284.82	8,424.29	12,451.12	6,005.34	4,540.98	972.47	234.28	1,621.92	129,122.63
17	Escambia	10,183.97	11,333.13	7,225.26	2,438.14	4,077.82	2,374.83	346.76	212.23	129.36	1,298.37	39,619.87
18	Flagler	2,857.53	4,017.26	3,200.19	567.79	973.34	586.05	258.20	55.68	9.78	323.04	12,848.86
19	Franklin	322.43	403.44	198.20	79.55	114.55	50.24	19.04	15.75	2.50	36.59	1,242.29
20	Gadsden	1,213.95	1,566.57	923.47	244.47	338.45	211.63	233.39	41.10	2.40	80.65	4,856.08
21	Gilchrist	621.53	739.45	462.32	270.92	219.67	156.50	40.57	38.01	3.31	91.84	2,644.12
22	Glades	456.05	639.52	222.56	165.33	152.25	46.17	46.66	7.50	-	14.06	1,750.10
23	Gulf	424.54	568.05	385.24	151.12	146.75	92.54	10.04	36.50	6.48	28.79	1,850.05
24	Hamilton	388.64	540.03	287.99	58.61	77.85	44.81	89.36	3.50	1.00	49.18	1,540.97
25	Hardee	1,251.22	1,598.97	1,037.19	221.10	363.45	208.39	244.91	12.00	1.05	134.84	5,073.12
26	Hendry	1,559.95	2,080.03	1,446.80	323.78	451.58	377.84	533.41	29.02	11.35	286.96	7,100.72
27	Hernando	5,457.50	7,134.23	5,108.52	1,469.56	1,572.41	951.90	346.97	136.25	36.79	511.19	22,725.32
28	Highlands	2,858.90	3,740.26	2,479.25	771.26	1,007.48	585.69	441.00	30.93	10.76	346.16	12,271.69
29	Hillsborough	48,217.95	59,582.44	44,083.58	12,882.75	20,089.97	7,868.22	15,157.97	1,828.38	276.77	5,441.16	215,429.19
30	Holmes	795.51	1,105.85	606.71	167.86	210.22	101.91	8.67	2.00	1.08	126.73	3,126.54
31	Indian River	3,876.23	5,206.64	3,926.64	918.10	1,447.28	925.04	599.38	123.86	29.99	364.87	17,418.03
32	Jackson	1,453.92	1,968.71	1,313.13	417.86	412.24	205.41	74.72	90.28	3.78	247.94	6,187.99
33	Jefferson	183.31	244.06	139.95	62.10	68.23	18.92	18.56	10.78	0.50	12.63	759.04
34	Lafayette	248.67	357.70	217.00	80.81	106.65	48.13	52.72	1.97	1.09	72.79	1,187.53
35	Lake	10,614.79	13,348.99	8,858.68	2,245.64	3,257.77	2,090.36	1,274.98	426.43	47.75	1,243.50	43,408.89
36	Lee	21,240.57	26,508.53	19,027.02	3,905.05	7,466.82	5,268.66	6,776.15	403.39	52.79	2,246.24	92,895.22
37	Leon	8,405.76	10,236.15	7,435.46	2,520.39	2,618.28	1,491.40	440.45	267.78	36.66	580.77	34,033.10
38	Levy	1,360.78	1,684.52	838.96	376.01	505.92	320.45	113.27	14.34	1.96	168.22	5,384.43
39	Liberty	271.51	422.64	245.24	106.15	98.95	52.84	10.60	28.11	7.49	62.83	1,306.36
40	Madison	687.49	783.10	535.65	184.31	212.28	109.59	4.83	-	-	84.60	2,601.85
41	Manatee	10,400.55	13,963.11	9,538.72	3,174.69	4,470.43	2,756.88	3,234.42	216.42	79.79	1,017.60	48,852.61
42	Marion	9,799.36	12,594.18	8,253.42	2,379.50	3,792.55	2,585.21	1,461.34	225.94	30.50	1,369.34	42,489.74
43	Martin	3,520.67	5,029.04	4,380.56	1,103.42	1,523.58	754.82	1,379.38	33.48	176.96	477.00	18,378.91
44	Monroe	1,798.15	2,221.94	1,586.74	544.00	807.06	417.17	531.70	52.77	9.08	185.73	8,154.34
45	Nassau	2,978.41	3,709.78	2,539.15	719.73	966.80	606.06	106.82	57.72	10.84	426.59	12,121.90
46	Okaloosa	7,782.50	9,556.51	6,515.40	1,919.15	2,693.96	1,252.68	809.74	206.69	38.93	673.88	31,449.44
47	Okeechobee	1,165.48	1,664.42	1,219.31	420.75	784.11	448.86	516.65	8.49	2.24	177.74	6,408.05
48	Orange	42,690.51	56,839.98	43,000.43	7,536.47	15,656.15	10,657.39	22,877.00	3,115.54	384.22	3,693.15	206,450.84
49	Osceola	12,707.63	18,960.83	14,272.52	2,474.49	4,561.81	3,374.35	9,096.66	470.09	125.63	1,588.29	67,632.30
50	Palm Beach	36,031.42	49,861.94	41,499.56	12,580.05	19,043.29	7,957.05	17,480.25	1,107.19	383.58	4,201.25	190,145.58
51	Pasco	17,544.24	21,585.58	16,509.33	3,923.77	6,838.13	3,563.48	1,940.47	882.75	168.17	1,368.00	74,323.92
52	Pinellas	21,061.37	26,890.94	22,107.65	6,999.01	9,981.63	4,225.54	3,528.64	1,049.75	187.50	2,941.04	98,973.07
53	Polk	22,970.51	29,073.62	21,080.88	5,475.15	9,391.99	5,565.84	6,884.57	437.81	224.38	3,200.48	104,305.23
54	Putnam	2,377.34	3,095.25	1,824.54	815.04	1,205.38	587.27	392.61	21.99	7.20	344.77	10,671.39
55	St. Johns	9,501.11	11,718.60	8,825.06	2,422.35	4,624.24	2,697.55	199.17	339.60	79.26	712.27	41,119.21
56	St. Lucie	8,728.79	12,586.40	9,661.39	1,739.78	2,607.96	1,732.36	2,345.06	103.04	21.17	858.37	40,384.32
57	Santa Rosa	6,534.73	8,710.24	6,567.43	1,466.11	2,292.89	1,354.88	164.19	361.43	37.56	467.28	27,956.74
58	Sarasota	8,918.22	11,268.54	9,034.43	2,803.97	5,198.77	2,822.04	1,453.48	545.96	51.05	861.70	42,958.16
59	Seminole	14,975.43	17,880.55	14,581.35	3,921.39	7,330.55	4,467.49	2,181.63	265.03	31.36	1,612.21	67,246.99
60	Sumter	2,091.95	2,735.61	1,687.77	510.82	738.06	410.23	140.19	34.93	1.37	247.80	8,598.73
61	Suwannee	1,414.97	1,817.49	1,095.03	351.27	482.51	294.32	228.85	2.00	0.35	233.55	5,920.34
62	Taylor	696.30	861.91	468.22	218.26	202.14	76.35	-	5.05	2.07	43.34	2,573.64
63	Union	612.24	717.48	339.97	147.50	217.19	124.93	-	8.90	3.00	100.46	2,271.67
64	Volusia	13,912.30	17,402.94	12,270.80	3,597.81	6,008.35	3,928.86	2,275.23	798.97	39.30	1,791.97	62,026.53
65	Wakulla	1,128.66	1,537.80	1,097.04	501.06	342.87	254.85	5.44	19.83	4.50	151.46	5,043.51
66	Walton	2,527.21	3,181.14	2,171.43	456.58	601.91	244.49	288.94	9.13	2.51	146.36	9,629.70
67	Washington	774.43	943.24	689.92	225.58	344.08	258.73	7.97	33.48	15.11	82.88	3,375.42
68	Wash Spec	-	-	-	-	-	-	-	-	-	-	-
69	FAMU	203.22	230.64	139.21	9.00	22.02	10.40	2.96	-	-	5.17	622.62
70	FAU PB	195.92	324.87	554.50	24.00	27.09	10.82	9.26	-	-	-	1,146.46
71	FAU STL	513.66	713.71	1.00	44.47	91.94	1.50	39.90	4.00	-	-	1,410.18
72	FSU Brow	366.84	169.80	-	74.78	69.52	7.00	19.34	0.50	-	-	707.78
73	FSU Leon	329.38	608.32	516.26	40.50	85.52	63.19	17.10	-	-	62.88	1,723.15
74	UF	192.38	382.80	390.51	23.00	79.54	69.92	-	0.43	-	8.18	1,146.76
75	FLVS	2,032.44	8,203.82	24,228.01	66.00	288.12	229.41	20.30	-	-	1,174.73	36,242.83
99	Florida	604,413.22	787,472.21	605,395.14	159,143.72	257,281.60	145,786.50	179,307.55	22,240.90	4,203.84	66,668.55	2,831,913.23

FTE
FY2019-20 Final by Program

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	7,340.37	7,294.34	6,198.94	2,143.40	3,853.76	1,337.31	593.11	47.82	10.14	502.23	29,321.42
2	Baker	1,325.51	1,554.62	875.21	274.04	339.59	164.48	8.29	31.28	1.04	301.96	4,876.02
3	Bay	5,714.92	7,274.96	5,410.68	1,559.24	1,933.46	925.46	620.25	537.65	106.33	575.35	24,658.30
4	Bradford	753.33	775.90	499.27	293.47	377.76	163.22	2.06	22.35	2.30	82.90	2,972.56
5	Brevard	16,544.21	19,690.07	14,558.89	4,893.19	8,256.19	5,280.15	1,466.16	852.79	109.18	1,455.29	73,106.12
6	Broward	56,355.11	74,798.64	56,159.47	14,691.92	22,472.18	13,962.32	20,460.20	1,853.30	578.14	6,591.90	267,923.18
7	Calhoun	463.88	690.61	414.42	170.06	182.79	99.52	4.72	19.67	2.39	66.16	2,114.22
8	Charlotte	3,351.24	4,035.08	3,733.78	1,057.90	1,656.13	881.45	239.47	179.41	11.84	467.68	15,613.98
9	Citrus	3,876.91	4,719.35	3,423.20	815.94	1,226.36	523.47	88.44	110.34	7.16	479.31	15,270.48
10	Clay	7,709.41	10,049.11	8,532.24	3,192.64	4,850.53	2,152.04	511.31	350.66	35.14	904.75	38,287.83
11	Collier	8,768.93	12,869.90	9,680.31	2,105.71	4,131.92	2,954.27	5,019.79	588.32	73.86	1,018.25	47,211.26
12	Columbia	2,730.29	3,178.84	1,831.94	642.66	739.24	394.14	87.94	42.13	2.42	416.17	10,065.77
13	Dade	62,507.01	87,158.29	66,447.07	20,683.93	36,939.98	23,269.60	36,961.89	2,542.92	342.09	7,912.99	344,765.77
14	De Soto	1,205.98	1,550.96	932.33	277.11	289.11	206.21	250.46	2.50	0.86	137.53	4,853.05
15	Dixie	574.02	690.82	357.23	204.04	178.10	138.87	5.86	6.50	1.05	65.37	2,221.86
16	Duval	33,184.92	36,459.53	24,827.19	8,286.78	12,818.39	6,523.44	5,193.07	994.46	242.17	1,698.93	130,228.88
17	Escambia	10,154.92	11,346.04	7,207.85	2,476.90	4,048.12	2,435.53	389.34	208.63	122.09	1,254.06	39,643.48
18	Franklin	2,831.69	3,998.47	3,163.96	601.85	950.75	629.38	252.29	64.84	11.14	328.99	12,833.36
19	Franklin	300.84	409.29	203.35	93.21	120.16	40.98	22.97	13.59	2.53	33.10	1,240.02
20	Gadsden	1,197.53	1,550.68	887.90	228.11	348.18	210.52	241.47	54.53	4.09	89.08	4,812.09
21	Gilchrist	666.48	742.34	484.75	265.63	238.01	145.10	42.37	45.11	2.50	93.72	2,726.01
22	Glades	472.78	663.06	186.45	169.83	159.04	55.55	51.81	9.00	0.50	16.88	1,784.90
23	Gulf	427.70	565.67	385.47	144.49	158.61	88.45	12.71	39.63	5.45	33.04	1,861.22
24	Hamilton	392.41	525.94	311.54	41.57	88.89	51.29	103.85	4.00	3.00	48.47	1,570.96
25	Hardee	1,277.91	1,642.21	1,021.47	199.08	346.13	222.98	207.04	11.00	0.87	130.16	5,058.85
26	Hendry	1,897.15	2,650.67	1,698.16	317.50	522.32	386.35	426.63	30.45	16.19	299.99	8,245.41
27	Hernando	5,457.31	7,196.78	5,180.71	1,495.14	1,633.54	1,006.58	322.69	148.41	39.40	510.66	22,991.22
28	Highlands	2,916.21	3,691.26	2,421.70	809.40	949.39	603.91	376.00	30.70	11.52	347.60	12,157.69
29	Hillsborough	49,520.47	61,406.03	44,634.12	13,214.99	20,317.23	7,797.52	14,496.64	1,905.03	292.88	5,411.69	218,996.60
30	Holmes	798.41	1,066.18	627.15	146.30	209.75	116.98	6.87	2.00	1.26	122.79	3,097.69
31	Indian River	3,835.83	5,204.63	3,837.44	993.49	1,427.22	976.65	634.71	127.62	33.99	371.47	17,443.05
32	Jackson	1,471.83	1,874.64	1,292.52	454.10	438.39	194.71	67.12	84.23	4.49	249.40	6,131.43
33	Jefferson	181.20	231.31	143.74	60.01	71.99	29.29	19.54	12.32	0.07	11.46	760.93
34	Lafayette	260.63	357.32	204.39	84.35	103.41	66.68	50.61	2.00	1.62	72.17	1,203.18
35	Lake	11,053.55	13,624.18	8,864.85	2,335.25	3,382.61	2,211.61	1,234.61	447.69	40.47	1,277.86	44,472.68
36	Lee	21,101.35	27,088.41	19,265.48	4,016.16	7,292.84	5,359.43	7,525.22	442.54	56.43	2,221.41	94,369.27
37	Leon	8,502.98	10,040.14	7,244.25	2,484.59	2,650.19	1,564.25	485.57	234.76	31.51	643.73	33,881.97
38	Levy	1,336.94	1,685.00	868.83	400.93	545.52	300.48	108.05	11.00	2.26	166.24	5,425.25
39	Liberty	269.68	417.34	238.32	106.76	102.09	50.99	7.88	20.38	6.00	53.99	1,273.43
40	Madison	685.15	777.13	462.62	200.67	185.67	117.56	5.84	4.98	-	102.36	2,541.98
41	Manatee	10,526.60	14,112.62	9,516.13	3,199.89	4,515.29	2,827.12	3,329.15	198.93	83.96	1,126.75	49,436.44
42	Marion	10,025.51	12,727.44	8,501.19	2,239.19	3,689.71	2,580.73	1,365.31	606.73	101.84	1,370.70	43,208.35
43	Martin	3,718.14	5,246.62	4,377.27	1,117.83	1,457.06	741.55	1,416.83	31.02	150.86	469.79	18,726.97
44	Monroe	1,855.64	2,214.65	1,601.55	605.32	863.05	454.88	554.81	59.42	5.76	177.13	8,392.21
45	Nassau	3,089.22	3,763.52	2,542.92	722.38	905.86	664.91	110.63	58.07	11.60	424.51	12,293.62
46	Okaloosa	7,954.11	9,532.94	6,536.93	1,973.13	2,830.72	1,276.03	893.67	232.40	45.89	691.57	31,967.39
47	Okeechobee	1,325.43	1,609.20	1,219.30	415.17	803.38	525.83	446.54	12.50	1.51	195.15	6,554.01
48	Orange	44,856.72	57,413.53	42,856.91	7,034.52	15,420.06	10,745.46	22,037.42	3,244.98	415.66	3,725.42	207,750.68
49	Osceola	13,636.21	19,546.06	14,564.70	2,663.14	4,814.16	3,408.54	8,550.29	407.34	129.70	1,658.20	69,378.34
50	Palm Beach	36,909.25	50,299.43	41,493.92	12,588.99	19,206.64	8,169.36	18,017.01	1,227.58	425.48	4,199.18	192,536.84
51	Pasco	18,259.97	22,268.05	16,797.26	3,846.34	6,974.27	3,633.48	2,010.25	895.29	149.62	1,379.76	76,214.29
52	Pinellas	21,082.75	26,104.94	21,953.84	7,043.07	10,411.04	4,352.47	3,358.50	1,069.48	208.78	2,885.56	98,470.43
53	Polk	24,390.72	29,922.96	22,175.60	5,406.30	9,600.92	5,028.59	6,337.46	457.94	300.71	3,160.37	106,781.57
54	Putnam	2,425.16	2,948.99	1,780.13	781.84	1,247.29	645.57	390.14	14.54	7.49	350.82	10,591.97
55	St. Johns	10,020.96	12,174.83	9,085.03	2,603.55	4,812.98	2,925.65	179.89	383.16	91.50	759.08	43,036.63
56	St. Lucie	9,127.13	12,645.76	9,691.05	1,764.00	2,730.29	1,767.98	2,260.65	116.56	14.69	970.69	41,088.80
57	Santa Rosa	6,674.39	8,832.21	6,558.72	1,575.40	2,372.26	1,433.43	167.93	361.26	43.30	575.93	28,594.83
58	Sarasota	9,040.81	11,464.85	8,992.09	2,947.65	5,180.27	2,987.77	1,468.38	619.42	53.68	884.61	43,639.53
59	Seminole	15,355.77	17,641.23	14,010.11	3,949.19	7,543.97	4,724.74	2,161.58	269.93	37.19	1,606.88	67,300.59
60	Sumter	2,155.85	2,657.45	1,694.81	504.94	759.83	468.88	170.64	45.71	1.40	276.99	8,736.50
61	Suwannee	1,444.59	1,847.40	1,106.68	368.41	481.31	289.10	208.86	2.50	0.05	216.26	5,965.16
62	Taylor	743.54	865.62	445.19	227.49	229.29	85.80	-	8.00	3.11	35.55	2,643.59
63	Union	677.50	700.49	334.00	146.82	221.15	135.96	-	5.96	3.38	95.15	2,320.41
64	Volusia	14,630.29	18,354.98	12,369.11	3,262.56	5,310.49	3,490.20	2,099.25	721.42	45.46	1,837.06	62,120.82
65	Wakulla	1,189.11	1,521.67	1,036.17	458.71	363.42	263.61	3.83	26.90	10.00	161.46	5,034.88
66	Walton	2,606.90	3,280.55	2,280.44	517.45	700.75	263.85	369.86	17.02	5.24	135.97	10,178.03
67	Washington	825.33	945.24	646.37	219.91	345.62	252.47	8.65	36.50	12.18	79.83	3,372.10
68	Wash Spec	-	-	-	-	-	-	-	-	-	-	-
69	FAMU	167.02	239.34	148.94	3.50	21.00	12.77	2.37	-	-	3.00	597.94
70	FAU PB	193.43	340.14	591.73	24.46	34.99	11.50	10.92	-	-	-	1,207.17
71	FAU STL	517.45	731.66	2.00	43.50	99.00	2.00	48.26	4.00	-	-	1,447.87
72	FSU Brow	345.61	181.24	-	73.75	74.38	7.00	28.66	0.50	-	-	711.14
73	FSU Leon	358.56	601.81	521.85	-	91.58	60.76	17.29	-	-	78.84	1,770.23
74	UF	185.50	342.26	356.80	30.00	117.82	86.91	-	-	-	8.86	1,128.15
75	FLVS	2,337.41	9,374.39	25,690.54	55.20	336.50	275.53	19.17	-	-	1,169.75	39,258.49
99	Florida	618,069.57	793,999.81	606,198.47	161,085.48	261,101.89	148,239.15	176,649.05	23,271.60	4,576.41	67,277.91	2,860,469.34

FTE
FY2020-21 Final by Program

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	TOTAL
1	Alachua	6,831.91	7,299.78	6,033.02	1,670.49	3,587.42	1,300.18	482.26	42.36	7.31	490.43	27,745.16
2	Baker	1,318.86	1,518.53	851.30	232.28	341.20	169.77	7.48	26.48	1.61	327.73	4,795.24
3	Bay	5,798.40	7,286.04	5,351.80	1,458.70	1,898.10	985.18	617.42	556.44	101.52	627.71	24,681.31
4	Bradford	642.74	701.23	401.51	251.95	327.68	159.76	4.75	14.50	0.06	92.41	2,596.59
5	Brevard	16,218.96	19,326.85	13,923.24	4,259.11	7,753.80	5,205.90	1,346.79	661.83	79.46	1,437.88	70,213.82
6	Broward	55,197.33	72,914.21	56,110.66	12,047.44	21,886.61	14,529.05	18,674.51	1,788.48	544.63	6,232.13	259,925.05
7	Calhoun	454.61	641.68	391.36	160.21	166.54	102.78	1.73	20.00	0.39	68.14	2,007.44
8	Charlotte	3,273.51	3,773.96	3,548.92	932.33	1,492.78	862.20	236.00	135.63	15.29	403.36	14,673.98
9	Citrus	3,812.04	4,672.97	3,553.41	771.23	1,200.84	586.58	90.07	93.45	3.78	445.77	15,230.14
10	Clay	7,943.12	9,688.48	8,494.00	2,814.74	4,710.02	2,134.67	505.96	331.48	30.06	853.92	37,506.45
11	Collier	8,256.80	12,363.76	9,529.95	1,757.66	4,109.19	2,979.51	4,542.40	554.04	70.87	1,017.94	45,182.12
12	Columbia	2,695.70	3,068.40	1,797.05	567.30	727.55	406.09	72.22	32.06	1.91	442.71	9,810.99
13	Dade	62,016.84	84,826.31	66,942.51	17,435.53	37,153.66	23,726.88	32,202.24	2,499.68	321.98	7,778.71	334,904.34
14	De Soto	1,048.58	1,542.19	910.74	235.60	316.80	170.93	199.65	2.68	0.35	120.84	4,548.36
15	Dixie	523.89	659.81	330.79	190.44	153.84	116.91	6.12	7.50	0.35	63.70	2,053.35
16	Duval	32,476.51	35,245.95	24,904.80	7,080.73	12,764.89	6,986.97	5,040.15	938.01	223.12	1,571.83	127,232.96
17	Escambia	9,923.33	10,931.74	7,016.11	2,162.89	3,781.20	2,527.41	354.73	165.10	105.23	1,213.26	38,181.00
18	Flagler	2,897.61	3,932.46	3,033.81	537.45	911.77	631.61	261.13	65.54	21.00	284.28	12,576.66
19	Franklin	301.21	368.21	185.00	88.89	133.11	43.04	17.08	9.50	2.50	35.70	1,184.24
20	Gadsden	1,155.04	1,538.14	898.12	209.35	338.26	219.39	170.73	44.68	4.18	74.51	4,652.40
21	Gilchrist	638.45	741.48	471.45	254.44	224.28	128.68	29.63	43.37	6.08	83.14	2,621.00
22	Glades	471.37	658.02	198.01	129.54	152.14	47.33	43.15	7.48	0.54	16.14	1,723.72
23	Gulf	397.94	532.69	400.60	133.13	156.77	99.11	13.82	33.00	2.50	24.11	1,793.67
24	Hamilton	343.93	544.35	323.53	39.18	88.97	53.34	81.13	3.85	2.78	43.81	1,524.87
25	Hardee	1,258.61	1,570.08	988.90	199.64	336.45	230.84	175.90	7.00	2.35	132.33	4,902.10
26	Hendry	2,941.44	3,945.58	2,323.03	421.03	714.99	501.09	503.70	28.94	13.63	407.97	11,801.40
27	Hernando	5,333.86	7,265.38	5,207.31	1,301.60	1,476.34	928.23	325.23	164.05	41.58	492.64	22,536.22
28	Highlands	2,851.60	3,637.45	2,246.05	745.76	997.91	551.50	315.70	29.47	12.12	333.04	11,720.60
29	Hillsborough	48,860.27	61,396.30	44,506.83	11,378.87	20,094.10	7,974.66	13,570.06	1,868.09	275.10	5,417.62	215,341.90
30	Holmes	759.08	974.29	605.70	139.56	180.53	110.24	4.78	1.00	1.05	111.42	2,887.65
31	Indian River	3,747.30	5,121.48	3,969.14	895.44	1,455.83	929.40	561.63	117.30	24.29	255.12	17,076.93
32	Jackson	1,457.95	1,713.82	1,251.52	426.07	425.16	200.92	59.66	77.05	4.24	247.01	5,863.40
33	Jefferson	192.41	206.75	132.63	36.51	65.54	25.18	31.38	9.51	-	-	699.91
34	Lafayette	237.54	334.44	191.64	80.60	109.27	78.45	43.49	2.00	1.36	62.18	1,140.97
35	Lake	10,630.32	13,057.16	8,226.49	2,071.52	3,256.00	2,171.08	1,051.76	327.36	28.39	1,015.33	41,835.41
36	Lee	20,459.38	27,053.24	19,402.24	3,210.03	6,762.42	5,317.53	7,727.00	647.31	44.44	2,098.53	92,722.12
37	Leon	8,045.63	9,693.61	6,911.22	2,176.02	2,618.00	1,522.66	436.70	204.38	20.24	603.97	32,232.43
38	Levy	1,371.03	1,668.33	887.38	350.81	516.18	289.91	111.06	8.85	1.47	180.48	5,385.50
39	Liberty	266.49	369.40	252.82	92.68	98.14	57.98	7.01	17.92	6.66	42.33	1,211.43
40	Madison	609.30	738.62	437.65	163.68	179.18	126.60	10.14	6.50	1.00	94.77	2,367.44
41	Manatee	10,546.28	13,949.91	9,982.13	2,900.88	4,280.89	2,946.71	2,906.94	199.17	80.37	1,032.41	48,825.69
42	Marion	9,665.07	12,515.85	8,295.48	1,891.00	3,509.62	2,442.97	1,486.00	599.30	88.20	1,247.36	41,740.85
43	Martin	3,469.64	5,137.32	4,319.19	991.61	1,437.33	707.77	1,340.69	28.87	143.32	473.15	18,048.89
44	Monroe	1,676.75	2,117.91	1,567.23	494.53	855.26	507.95	545.01	52.49	12.61	157.03	7,986.77
45	Nassau	2,957.77	3,708.17	2,516.95	676.54	869.09	672.46	111.26	56.90	8.35	405.35	11,982.84
46	Okaloosa	7,721.03	9,370.67	6,593.42	1,744.88	2,786.35	1,381.15	874.28	230.62	56.62	590.56	31,349.58
47	Okeechobee	1,268.47	1,479.94	1,030.63	368.65	755.99	426.76	360.68	9.88	1.08	147.10	5,849.18
48	Orange	42,969.42	55,759.99	44,361.58	5,862.23	15,176.75	11,025.12	19,518.95	3,085.16	427.75	2,307.88	200,494.83
49	Osceola	14,206.36	19,793.04	14,535.40	2,345.47	4,995.57	3,517.14	7,815.45	409.54	113.22	1,430.98	69,662.17
50	Palm Beach	35,979.76	49,096.39	41,362.32	10,624.22	18,699.68	8,570.25	16,667.29	1,144.76	370.10	4,361.52	186,876.29
51	Pasco	18,354.18	22,744.70	16,397.98	3,221.72	6,739.52	4,144.71	1,956.37	957.51	130.19	1,457.83	76,104.71
52	Pinellas	20,688.14	25,144.58	22,135.40	6,114.26	10,293.69	4,227.32	3,044.85	965.93	170.16	2,860.79	95,645.12
53	Polk	23,857.47	29,286.55	21,326.46	4,712.85	9,513.87	6,181.33	6,026.60	398.99	302.97	3,059.69	104,666.78
54	Putnam	2,338.30	2,817.23	1,745.08	663.89	1,217.36	705.63	375.85	14.00	7.80	311.65	10,196.79
55	St. Johns	10,348.14	12,441.76	9,412.11	2,350.30	4,864.85	3,164.45	250.17	389.18	77.69	759.96	44,058.61
56	St. Lucie	9,138.62	12,758.71	9,761.19	1,574.00	2,913.84	1,818.56	2,068.00	98.66	11.00	1,015.37	41,157.95
57	Santa Rosa	6,218.36	8,256.77	6,258.93	1,363.35	2,124.39	1,497.56	132.38	286.11	47.36	489.87	26,675.08
58	Sarasota	8,771.32	11,311.48	9,212.73	2,667.29	5,109.93	2,985.98	1,386.78	498.42	57.88	869.84	42,871.65
59	Seminole	14,791.12	17,152.77	13,125.65	3,545.26	7,121.41	4,946.39	1,759.48	241.57	33.08	1,497.29	64,214.02
60	Sumter	2,105.72	2,498.89	1,682.11	469.32	759.13	484.16	166.71	44.96	1.08	239.74	8,451.82
61	Suwannee	1,404.36	1,744.29	1,130.11	328.38	456.58	284.75	189.13	1.98	-	186.36	5,725.94
62	Taylor	709.32	826.58	448.38	195.52	260.60	102.92	-	9.00	2.01	42.51	2,596.84
63	Union	646.57	690.02	314.74	157.24	195.71	140.07	-	3.28	2.45	84.45	2,234.53
64	Volusia	13,139.19	16,157.72	11,367.27	3,069.69	5,684.98	4,083.50	1,947.52	536.01	35.08	1,736.62	57,757.58
65	Wakulla	1,218.86	1,457.10	1,049.80	433.63	349.42	256.00	5.01	24.38	11.44	140.96	4,946.60
66	Walton	2,473.91	3,117.64	2,368.90	518.49	742.85	301.35	363.04	14.34	5.58	148.58	10,054.68
67	Washington	815.03	927.78	637.49	211.53	314.21	260.17	9.26	33.51	12.78	73.88	3,295.64
68	Wash Spec	-	-	-	-	-	-	-	-	-	-	-
69	FAMU	174.85	239.12	161.25	2.41	16.00	14.94	0.38	-	-	7.69	616.64
70	FAU PB	212.02	338.66	643.66	24.00	37.50	9.88	9.16	-	-	-	1,274.88
71	FAU STL	512.89	729.94	1.00	55.00	94.97	2.00	41.57	3.00	-	-	1,440.37
72	FSU Brow	348.08	183.53	-	62.00	82.15	6.00	27.40	-	-	-	709.16
73	FSU Leon	390.96	607.81	502.62	39.84	97.90	72.35	11.34	-	-	84.04	1,806.86
74	UF	186.46	388.66	366.19	29.01	129.15	110.73	-	-	-	15.50	1,225.70
75	FLVS	6,570.51	14,928.17	29,676.15	361.76	937.89	495.93	64.23	-	-	1,337.94	54,372.58
99	FLORIDA	609,535.82	783,202.82	607,431.77	139,181.18	257,087.89	153,684.50	161,398.13	21,931.39	4,235.59	63,818.80	2,801,507.89

FTE
FY2021-22 Final by Program

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	7,298.33	7,662.43	6,406.11	1,912.73	3,653.75	1,318.05	591.03	41.49	8.78	514.90	29,407.60
2	Baker	1,327.52	1,528.79	878.29	235.03	326.93	193.82	9.19	21.03	2.76	342.01	4,865.37
3	Bay	6,052.99	7,589.24	5,606.82	1,614.40	1,976.55	1,072.02	759.77	625.49	98.42	546.42	25,942.12
4	Bradford	746.43	781.72	437.57	261.86	352.05	194.26	3.13	18.00	0.70	112.60	2,908.32
5	Brevard	17,065.92	20,083.39	14,611.47	4,856.29	8,091.17	5,684.88	1,440.94	629.89	77.06	1,484.60	74,025.61
6	Broward	55,366.38	72,515.42	56,160.99	13,052.65	21,984.26	15,309.42	19,769.06	1,664.85	515.70	6,225.14	262,563.87
7	Calhoun	452.20	636.09	416.92	183.64	160.47	117.93	3.16	23.94	2.36	76.33	2,073.04
8	Charlotte	3,718.63	4,348.96	3,860.22	1,014.93	1,629.00	994.92	294.85	159.89	20.27	430.42	16,472.09
9	Citrus	4,020.83	4,639.63	3,484.99	823.40	1,285.00	582.58	85.76	92.16	4.51	500.03	15,518.89
10	Clay	8,287.61	9,950.70	8,851.84	3,006.37	4,569.29	2,139.72	609.71	281.17	31.49	1,002.83	38,730.73
11	Collier	9,064.60	12,855.08	9,766.62	2,130.40	4,266.01	3,011.25	4,696.26	599.95	77.09	949.38	47,416.64
12	Columbia	2,849.93	3,108.63	1,802.74	648.90	774.89	445.27	56.88	39.50	1.76	402.46	10,130.96
13	Dade	64,286.77	84,713.53	67,501.47	19,121.82	36,729.10	24,182.30	34,621.43	2,366.38	297.31	7,321.20	341,141.31
14	De Soto	1,081.07	1,532.77	908.77	250.79	305.31	197.78	219.01	4.10	0.34	143.03	4,642.97
15	Dixie	517.85	679.08	344.99	198.61	153.91	127.78	12.30	9.00	0.17	80.96	2,124.65
16	Duval	34,683.21	36,467.09	25,037.40	7,628.81	12,877.25	7,619.62	5,155.72	938.35	196.48	1,700.03	132,303.96
17	Escambia	10,088.68	10,960.23	7,254.45	2,299.80	3,722.65	2,674.65	516.60	161.20	103.33	1,173.66	38,955.25
18	Flagler	3,068.13	4,116.86	3,194.68	616.36	1,059.86	745.99	248.85	61.04	20.77	302.44	13,434.98
19	Franklin	313.42	348.28	170.49	78.19	119.16	62.29	23.48	10.00	1.00	36.09	1,162.40
20	Gadsden	1,218.61	1,473.54	943.29	249.38	334.43	219.75	160.44	35.95	3.54	82.66	4,721.59
21	Gilchrist	658.11	809.21	470.30	269.07	249.93	133.50	45.22	48.93	4.38	88.34	2,776.99
22	Glades	471.25	647.13	207.49	123.10	144.35	51.87	42.38	6.48	1.77	12.94	1,708.76
23	Gulf	439.94	564.36	433.46	129.56	160.24	101.45	10.19	39.55	4.02	11.83	1,894.60
24	Hamilton	362.62	554.22	380.17	50.68	82.03	66.01	85.69	3.43	3.00	58.94	1,646.79
25	Hardee	1,252.73	1,538.19	972.31	233.17	320.13	250.93	204.08	15.00	1.39	138.30	4,926.23
26	Hendry	2,957.68	4,282.73	3,090.92	465.55	830.83	598.77	630.66	28.37	16.27	540.76	13,442.54
27	Hernando	5,781.11	7,481.28	5,464.07	1,584.11	1,777.36	1,211.73	354.10	197.62	60.18	539.11	24,450.67
28	Highlands	3,097.61	3,711.21	2,457.09	783.90	1,015.10	612.64	312.62	44.10	13.44	367.64	12,415.35
29	Hillsborough	50,318.96	62,542.09	47,487.82	12,328.72	20,438.01	8,386.62	14,244.79	1,893.85	274.20	5,677.28	223,592.34
30	Holmes	862.86	1,017.00	653.07	139.33	189.78	144.83	5.21	1.00	0.73	94.36	3,108.17
31	Indian River	3,881.49	4,991.86	3,885.77	922.47	1,465.90	959.06	583.17	107.83	29.57	414.49	17,241.61
32	Jackson	1,485.75	1,787.19	1,143.58	465.57	379.77	215.15	44.38	76.84	2.89	221.18	5,822.30
33	Jefferson	187.92	214.10	140.74	38.99	80.66	31.60	38.98	7.58	-	8.16	748.73
34	Lafayette	251.99	324.95	203.11	86.96	116.77	71.28	38.62	1.00	1.00	64.39	1,160.07
35	Lake	11,711.09	13,996.29	9,382.41	2,566.35	3,677.22	2,607.27	1,203.60	279.35	23.58	1,293.59	46,740.75
36	Lee	21,261.72	27,909.45	20,275.71	3,476.76	6,742.87	5,547.29	9,026.38	699.67	66.76	2,272.54	97,279.15
37	Leon	8,369.79	9,671.55	6,978.46	2,374.45	2,790.74	1,672.84	480.43	189.52	20.52	591.62	33,139.92
38	Levy	1,456.49	1,635.29	938.89	428.93	503.22	318.84	116.38	10.83	2.36	189.49	5,600.72
39	Liberty	295.38	384.24	250.75	103.25	100.24	55.26	12.21	17.44	8.62	55.27	1,282.66
40	Madison	619.71	760.42	437.89	152.68	166.50	126.08	23.98	7.00	0.53	86.45	2,381.24
41	Manatee	11,128.70	14,254.10	10,207.07	2,983.22	4,471.05	3,097.98	3,209.14	203.92	79.54	1,044.88	50,679.60
42	Marion	10,710.39	12,884.55	8,704.06	2,278.10	3,610.20	2,523.23	1,523.05	625.54	101.48	1,398.94	44,359.54
43	Martin	3,576.49	5,291.88	4,361.75	1,095.88	1,514.92	735.78	1,337.36	48.14	157.71	464.30	18,584.21
44	Monroe	1,764.99	2,256.45	1,612.46	534.81	907.80	559.85	679.49	55.56	13.29	212.58	8,597.28
45	Nassau	3,229.08	3,935.95	2,592.48	723.36	869.47	706.83	123.33	63.57	8.69	430.71	12,683.47
46	Okaloosa	8,202.67	9,527.00	6,904.12	1,851.31	2,786.12	1,362.90	1,009.85	227.04	49.25	669.81	32,590.07
47	Okeechobee	1,394.69	1,520.76	1,129.83	413.82	783.08	480.49	351.44	6.83	1.74	186.06	6,268.74
48	Orange	46,624.67	58,395.63	43,715.16	6,683.04	15,671.01	11,547.44	18,755.65	3,246.99	428.51	4,594.13	209,662.23
49	Osceola	15,383.68	21,463.16	16,059.29	2,699.70	5,345.89	3,836.00	8,083.10	425.25	103.10	1,648.92	75,048.09
50	Palm Beach	36,743.38	49,830.30	42,279.89	11,485.49	18,033.69	9,049.82	17,768.56	1,118.68	347.75	4,096.50	190,754.06
51	Pasco	20,004.42	24,179.57	17,282.12	3,835.75	7,206.06	4,402.94	2,164.29	963.95	129.95	1,549.18	81,718.23
52	Pinellas	21,113.87	25,014.40	22,606.33	6,663.17	10,200.68	3,880.52	3,021.97	926.34	165.71	2,796.82	96,389.81
53	Polk	25,624.96	31,227.50	22,356.45	5,473.50	10,392.57	6,841.68	6,770.28	396.36	371.81	3,003.47	112,458.58
54	Putnam	2,521.66	2,736.88	1,724.98	692.12	1,184.78	668.26	377.82	13.51	5.98	316.79	10,242.78
55	St. Johns	11,202.28	13,618.80	9,973.36	2,739.65	5,285.84	3,535.33	296.20	381.73	84.42	773.95	47,891.56
56	St. Lucie	9,929.88	13,357.30	10,532.33	1,820.46	3,266.89	1,976.43	2,466.76	102.65	15.67	1,110.37	44,578.74
57	Santa Rosa	7,142.91	9,343.54	7,015.88	1,455.24	2,413.58	1,688.99	184.25	376.11	56.43	573.80	30,250.73
58	Sarasota	9,276.84	11,773.82	9,546.42	2,868.43	5,241.27	3,034.49	1,683.77	460.96	83.79	842.05	44,811.84
59	Seminole	15,576.21	17,847.08	13,823.15	3,796.80	7,400.59	5,283.88	1,878.77	227.17	38.18	1,587.96	67,459.79
60	Sumter	2,212.51	2,615.62	1,673.19	525.64	803.29	531.67	178.84	50.27	1.83	295.33	8,888.19
61	Suwannee	1,566.25	1,803.87	1,172.49	316.96	490.78	308.79	177.15	-	-	186.30	6,022.59
62	Taylor	734.92	806.56	442.79	205.48	270.89	109.19	-	10.08	0.16	48.32	2,628.39
63	Union	664.14	665.47	326.15	186.77	201.57	133.40	-	2.69	0.30	105.21	2,285.70
64	Volusia	14,876.14	17,568.96	12,157.79	3,799.58	6,144.59	4,571.80	1,927.37	588.67	39.99	2,061.88	63,735.07
65	Wakulla	1,282.18	1,500.73	1,067.72	450.63	379.98	267.20	6.51	22.70	7.94	88.73	5,074.32
66	Walton	2,714.36	3,271.66	2,477.28	670.86	856.01	370.19	450.26	9.99	2.29	184.28	11,007.18
67	Washington	859.68	907.35	640.24	216.79	293.28	256.11	11.01	31.54	14.50	66.99	3,297.49
68		-	-	-	-	-	-	-	-	-	-	-
69	FAU	167.46	236.68	162.89	7.00	14.86	14.75	-	-	-	2.00	605.64
70	FAU PB	205.87	346.37	660.69	26.48	35.28	8.87	7.23	-	-	-	1,290.79
71	FAU STL	512.42	726.30	1.00	54.00	93.60	3.00	39.21	2.04	-	-	1,431.57
72	FSU Brow	347.01	171.27	-	68.88	85.76	5.00	27.53	-	-	-	705.45
73	FSU Leon	411.44	602.09	492.52	34.00	94.63	79.00	5.21	-	-	86.24	1,805.13
74	UF	193.03	401.33	374.43	24.50	118.46	106.44	-	-	1.00	16.13	1,235.32
75	FLVS	6,419.71	14,526.90	28,340.88	325.59	920.33	490.71	69.17	-	-	1,284.58	52,377.87
99	Florida	641,552.20	805,424.05	625,311.32	153,914.97	262,991.49	162,526.26	171,365.21	22,047.05	4,310.06	67,879.38	2,917,321.99