

## Public Schools PK-12 Estimating Conference Executive Summary

**February 28, 2008**

*Note: 'PK' figures include only pre-school age children with disabilities (ESE) and pre-school age children whose parents are in the Teenage Parent Program. It does not include children participating exclusively in the Voluntary Prekindergarten Program who receive those services through the public school system.*

| <b><u>Principals</u></b>                          |                                   |
|---|-----------------------------------|
| <b>Office</b>                                     | <b>Representative</b>             |
| Office of Economic & Demographic Research (Chair) | Amy Baker                         |
| Executive Office of the Governor                  | Kristen Pingree, Jennifer Seifert |
| House of Representatives                          | Mark Eggers                       |
| Senate  | Kurt Hamon                        |

The Public Schools PK-12 Education Estimating Conference met to review recommended adjustments to the Full-Time Equivalent (FTE) student enrollments adopted on February 6, 2008. There were two types of adjustments recommended: 1) adjustments due to an error in including grade 12 nonpromoted students as an input for the software school districts use to develop their forecasts and 2) a decrease for a Department of Juvenile Justice (DJJ) facility. The conference approved all recommended adjustments.

The changes reduce the total PK-12 total forecast for 2008-09 by 1,076.88 FTE students with 25 of the decrease for the DJJ FTE reduction. See the table below for the changes by grade and by program.

| By Program  |            | By Grade |            |
|-------------|------------|----------|------------|
| Program 102 | (10.00)    | Grade 7  | (4.13)     |
| Program 103 | (934.78)   | Grade 8  | (20.87)    |
| Program 112 | (15.00)    | Grade 9  | 2,446.48   |
| Program 113 | (95.36)    | Grade 10 | 1,610.97   |
| Program 130 | (6.47)     | Grade 11 | 1,406.67   |
| Program 254 | (10.25)    | Grade 12 | (6,516.00) |
| Program 255 | (5.02)     | Total    | (1,076.88) |
| Total       | (1,076.88) |          |            |

The 2009-10 and 2010-11 forecasts were reduced by the same amount as the 2008-09 forecast. The table following shows the revised forecasts.

**Long-Term Projected Enrollment for Florida School Districts**  
**School District PreK-12 Programs**  
**February 28, 2008**

|  | 2006-07             | 2007-08             | Projected           | Projected           | Projected           |
|--|---------------------|---------------------|---------------------|---------------------|---------------------|
|  | Final               | Third               | 2008-09             | 2009-10             | 2010-11             |
|  | Calculation         | Calculation         | UFTE                | UFTE                | UFTE                |
|  | - 1 -               | - 2 -               | 2/28/2008           | 2/28/2008           | 2/28/2008           |
|  |                     |                     | - 4 -               | - 5 -               | - 6 -               |
| Grades K-3 Basic Education                     | 603,364.26          | 604,255.44          | 604,259.97          | 607,682.02          | 620,102.20          |
| Grades 4-8 Basic Education                     | 733,827.58          | 726,692.39          | 729,344.65          | 732,087.90          | 738,942.05          |
| Grades 9-12 Basic Education                    | 544,225.73          | 546,297.04          | 540,571.94          | 537,529.38          | 535,030.74          |
| K-3 Exceptional Student Education in Basic     | 140,968.33          | 138,463.98          | 138,740.86          | 139,177.56          | 141,373.11          |
| 4-8 Exceptional Student Education in Basic     | 220,461.30          | 217,473.98          | 218,454.12          | 219,045.42          | 220,577.20          |
| 9-12 Exceptional Student Education in Basic    | 135,758.01          | 137,397.70          | 137,874.28          | 136,572.70          | 135,175.00          |
| ESOL   | 159,019.17          | 160,004.62          | 161,863.73          | 168,247.02          | 176,194.03          |
| Exceptional Student Education Support Level Iv | 19,147.37           | 18,993.78           | 19,464.94           | 19,297.12           | 19,366.61           |
| Exceptional Student Education Support Level V  | 6,065.41            | 5,964.17            | 6,093.84            | 5,878.47            | 5,743.58            |
| Career Education                               | 75,493.94           | 75,095.90           | 74,940.95           | 75,708.25           | 76,295.62           |
| <b>PK-12 Total</b>                             | <b>2,638,331.10</b> | <b>2,630,639.00</b> | <b>2,631,609.28</b> | <b>2,641,225.84</b> | <b>2,668,800.14</b> |
| Growth   |                     | (7,692.10)          | 970.28              | 9,616.56            | 27,574.30           |

The next conference will be held at the end of March or the first of April to review adjustments due to the February 2008 survey of FTE students. The Department of Education will analyze whether the DJJ reduction approved at the February 28, 2008 conference is appropriate and will report the result of their analysis at the next conference.