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**Education Estimating Conference
Public Schools K-12 Enrollment
Last conference held: March 6, 2006**

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July



K-12 Enrollment Estimating Conference
School District Programs

Monday, March 6, 2006
1:00 p.m., 2103 Capitol

On Monday, March 6, 2006, a school district enrollment estimating conference was held for the purpose of reviewing the estimated 2006-07 school district FTE student enrollment. The following people were in attendance at the conference:

Governor's Office:
Wendy Dugan

House Education Appropriations:
Mark Eggers
Kurt Hamon

Senate Appropriations:
Mark Armstrong
Cecil Golden
John Newman

Department of Education:
Linda Champion
Kirk Hudson
Tara Jackson
Keith Neel
Jennifer Seifert
Glenda Todd

Legislative Office of Economic and
Demographic Research:
Amy Baker
Carolyn DuBard
Beth Lines

This conference was called to review technical changes to the 2006-07 school district forecasts that occurred because of software errors. After the last February 10, 2006 conference, the presence of two software errors was discovered. These conference estimates correct for these two errors.

The first error occurred whenever a school district ran the modules of the software out of the intended order. Previous versions of the software did not allow for this situation to happen, but this safeguard had been inadvertently removed when the web-based version of the software was created. Twelve districts had this error in their initial forecast. Ten districts made narrative adjustments that compensated for this error. Two districts, Dade and Jefferson, had the effect of this error in the forecast accepted at the February 10, 2006 conference.

The 2006-07 forecast has also been adjusted due to a re-evaluation of the CTC scholarship growth in Dade. The model that Dade chose uses five years of historical growth data. These years contain decreases due to CTC growth. Thus, the separate CTC negative adjustment of 1,483.50 FTEs was removed because the models already provided for growth in CTC scholarships.

The second error occurred whenever a school district made an adjustment among programs. The grade distribution did not remain the same. Whenever a program shift

is made, only the program enrollment should be shifted; the grade enrollment should not change. This error shifted FTEs by grade when program FTEs were shifted. The correction for this error changed the program by grade distribution and the grade distribution. The program distribution was unchanged.

The 2006-07 FTE student enrollment approved by the Conference is 2,694,477.78 FTE students.

The handouts from this meeting can be found at the website below.

<http://www.edr.state.fl.us/conferences/publicschools/publicschools.htm>

REPORT FOR
ENROLLMENT ESTIMATING CONFERENCE
SCHOOL DISTRICT FORECAST
POST-CONFERENCE REPORT

Monday, March 06, 2006

2006-07 Projected Student Enrollments (FTEs) for Florida School Districts
Compared with FTEs for 2003-04 Final, 2004-05 Final, and 2005-06 3rd Calc.

POST-CONFERENCE REPORT
2006-07 Projected Enrollments for Florida School District
Compared with FTEs for 2003-04 - 2004-05
School District PreK-12 Programs
March 6, 2006

	2003-04 Final - 1 -	2004-05 Final - 2 -	Diff. (2-1) - 3 -	2005-06 3rd Calc - 4 -	Diff. (4-2) - 5 -	2006-07 EOG Forecast 12/16/2005 - 6 -	2006-07 District Forecast 3/6/2006 - 7 -	Diff. (7-4) - 8 -	Diff. (7-6) - 9 -
K-12 Basic									
K-3	583,111	595,792	12,680	606,755	10,964	619,214	615,999	9,243	(3,216)
4-8	730,997	740,090	9,093	738,826	(1,263)	751,169	745,381	6,554	(5,789)
9-12	512,238	532,598	20,360	546,748	14,150	554,819	560,802	14,053	5,983
Sub-Total (Basic)	1,826,346	1,868,480	42,133	1,892,330	23,850	1,925,203	1,922,181	29,851	(3,022)
K-3 ESE in Basic	143,017	142,096	(921)	143,111	1,015	143,692	146,624	3,513	2,932
4-8 ESE in Basic	222,439	224,802	2,363	223,017	(1,785)	225,888	224,905	1,888	(983)
9-12 ESE in Basic	119,083	124,049	4,966	128,711	4,662	132,104	131,995	3,284	(109)
Sub-Total (ESE Basic)	484,539	490,947	6,407	494,839	3,892	501,684	503,525	8,686	1,840
Total K-12 Basic	2,310,886	2,359,426	48,541	2,387,169	27,743	2,426,887	2,425,706	38,536	(1,181)
ESOL	139,976	145,965	5,988	152,946	6,981	160,310	162,485	9,539	2,175
Exceptional Students									
ESE Support Level IV	20,960	20,658	(302)	19,789	(869)	19,972	20,559	770	587
ESE Support Level V	6,946	6,523	(423)	6,324	(199)	6,394	6,617	293	223
Sub-Total (ESE)	27,906	27,181	(725)	26,113	(1,068)	26,367	27,176	1,063	809
Sub-Total ESE (ESE and ESE Basic)	512,446	518,128	5,682	520,952	2,824	528,051	530,701	9,749	2,650
Career Education	76,906	77,022	116	77,373	351	78,031	79,111	1,738	1,080
Total Group Two	244,788	250,168	5,379	256,431	6,264	264,708	268,772	12,341	4,064
Total	2,555,674	2,609,594	53,920	2,643,601	34,007	2,691,595	2,694,478	50,877	2,883

POST-CONFERENCE REPORT
2006-07 Projected Enrollments for Florida School Districts
Compared with FTEs for 2003-04 - 2004-05
School District PreK-12 Programs
March 6, 2006

	2003-04 Final - 1 -	2004-05 Final - 2 -	% Diff. (2-1) - 3 -	2005-06 3rd Calc - 4 -	% Diff. (4-2) - 5 -	2006-07 EOG Forecast 12/16/2005 - 6 -	2006-07 District Forecast 3/6/2006 - 7 -	% Diff. (7-4) - 8 -	% Diff. (7-6) - 9 -
K-12 Basic									
K-3	583,111	595,792	2.2%	606,755	1.8%	619,214	615,999	1.5%	-0.5%
4-8	730,997	740,090	1.2%	738,826	-0.2%	751,169	745,381	0.9%	-0.8%
9-12	512,238	532,598	4.0%	546,748	2.7%	554,819	560,802	2.6%	1.1%
Sub-Total (Basic)	1,826,346	1,868,480	2.3%	1,892,330	1.3%	1,925,203	1,922,181	1.6%	-0.2%
K-3 ESE in Basic	143,017	142,096	-0.6%	143,111	0.7%	143,692	146,624	2.5%	2.0%
4-8 ESE in Basic	222,439	224,802	1.1%	223,017	-0.8%	225,888	224,905	0.8%	-0.4%
9-12 ESE in Basic	119,083	124,049	4.2%	128,711	3.8%	132,104	131,995	2.6%	-0.1%
Sub-Total (ESE Basic)	484,539	490,947	1.3%	494,839	0.8%	501,684	503,525	1.8%	0.4%
Total K-12 Basic	2,310,886	2,359,426	2.1%	2,387,169	1.2%	2,426,887	2,425,706	1.6%	0.0%
ESOL	139,976	145,965	4.3%	152,946	4.8%	160,310	162,485	6.2%	1.4%
Exceptional Students									
ESE Support Level IV	20,960	20,658	-1.4%	19,789	-4.2%	19,972	20,559	3.9%	2.9%
ESE Support Level V	6,946	6,523	-6.1%	6,324	-3.0%	6,394	6,617	4.6%	3.5%
Sub-Total (ESE)	27,906	27,181	-2.6%	26,113	-3.9%	26,367	27,176	4.1%	3.1%
Sub-Total ESE (ESE and ESE Basic)	512,446	518,128	1.1%	520,952	0.5%	528,051	530,701	1.9%	0.5%
Career Education	76,906	77,022	0.2%	77,373	0.5%	78,031	79,111	2.2%	1.4%
Total Group Two	244,788	250,168	2.2%	256,431	2.5%	264,708	268,772	4.8%	1.5%
Total	2,555,674	2,609,594	2.1%	2,643,601	1.3%	2,691,595	2,694,478	1.9%	0.1%

FTE Forecast for 2006-07 by District by Program
as of 3/6/06

District	Basic PK-3 101	Basic 4-8 102	Basic 9-12 103	ESE PK-3 111	ESE 4-8 112	ESE 9-12 113	ESOL 130	ESE Level IV 254	ESE Level V 255	Career Education 300	Total
1 Alachua	6,157.58	6,004.33	6,366.78	2,354.76	4,173.22	1,900.45	296.86	162.52	47.19	644.09	28,107.78
2 Baker	1,517.32	1,630.90	946.75	178.63	219.22	99.18	0.00	4.89	0.60	253.33	4,850.82
3 Bay	6,742.43	7,935.92	6,038.20	1,788.00	2,137.00	1,302.60	368.00	382.04	111.00	772.78	27,577.97
4 Bradford	874.36	987.63	606.42	307.40	362.59	298.10	3.95	26.07	2.95	131.32	3,600.79
5 Brevard	17,094.29	20,956.83	16,165.64	4,941.47	7,373.76	4,602.00	882.28	869.45	259.24	1,925.63	75,070.59
6 Broward	63,148.51	77,658.23	57,061.22	12,045.35	16,898.54	9,639.53	20,227.81	1,666.48	1,083.42	7,234.76	266,663.85
7 Calhoun	554.56	622.46	426.09	226.62	220.64	110.00	4.25	37.40	4.00	74.83	2,280.85
8 Charlotte	3,826.31	5,091.71	4,209.18	959.06	1,586.29	1,163.92	157.31	124.06	41.94	753.13	17,912.91
9 Citrus	3,562.76	4,582.61	3,199.31	1,025.69	1,376.77	866.56	80.16	165.31	46.08	857.73	15,762.98
10 Clay	8,373.70	10,055.05	8,794.50	2,566.17	3,179.58	1,686.42	187.90	243.41	94.94	899.96	36,081.63
11 Collier	9,121.00	11,106.00	8,491.29	2,196.82	3,478.17	2,486.01	5,787.34	345.00	150.00	1,062.00	44,223.63
12 Columbia	2,710.92	3,161.08	1,970.31	743.53	785.13	451.54	23.95	37.35	15.06	339.30	10,238.17
13 Dade	81,913.57	93,176.02	73,268.20	17,303.49	31,383.26	18,808.31	29,027.99	2,026.70	358.17	9,283.73	356,549.44
14 De Soto	1,290.74	1,430.81	883.90	308.19	324.79	418.87	249.60	10.00	7.00	222.65	5,146.55
15 Dixie	560.00	615.97	390.55	157.30	128.94	119.45	0.00	17.07	3.64	89.94	2,082.86
16 Duval	32,536.92	37,200.87	26,125.77	8,058.54	10,631.51	4,993.69	3,223.15	858.38	344.61	2,891.10	126,864.54
17 Escambia	10,252.17	12,592.45	8,070.55	2,618.25	3,792.76	2,764.73	285.53	273.43	160.47	1,693.57	42,503.91
18 Flagler	3,239.27	4,083.66	2,466.68	555.65	882.02	700.45	298.22	42.41	18.29	513.35	12,800.00
19 Franklin	332.18	410.65	254.59	86.78	65.26	67.61	0.00	7.63	5.11	56.27	1,286.08
20 Gadsden	1,756.19	1,804.48	971.15	358.88	428.47	246.85	226.45	90.27	12.38	104.88	6,000.00
21 Gilchrist	597.86	633.48	498.36	258.70	386.53	240.17	17.00	53.87	5.92	111.04	2,802.93
22 Glades	415.13	487.35	203.40	56.18	112.79	68.42	68.48	3.08	1.00	61.38	1,477.21
23 Gulf	458.00	599.00	460.00	125.00	179.00	208.00	1.00	5.00	15.00	50.00	2,100.00
24 Hamilton	473.86	555.89	398.09	117.87	84.54	93.14	40.39	26.87	3.87	73.30	1,867.82
25 Hardee	1,361.15	1,348.71	928.37	276.87	448.82	343.07	252.45	13.81	3.35	154.77	5,131.37
26 Hendry	2,012.30	2,086.11	1,443.99	363.13	573.97	416.16	388.85	18.02	9.99	283.28	7,595.80
27 Hernandc	5,904.02	6,971.74	4,938.01	1,278.76	1,702.78	1,208.52	263.23	98.18	28.40	800.69	23,194.33
28 Highlands	3,005.95	3,615.56	2,383.32	571.08	883.11	683.05	575.77	126.69	33.05	401.41	12,278.99
29 Hillsborough	42,055.91	54,155.78	37,968.65	12,203.16	17,139.60	6,527.82	15,967.46	1,237.42	357.82	8,065.00	195,678.62
30 Holmes	848.00	1,103.90	707.38	153.21	213.64	151.47	4.20	3.42	1.25	132.08	3,318.55
31 Indian River	4,188.09	4,943.09	3,635.26	779.20	1,450.36	1,087.87	680.35	88.23	37.00	523.00	17,412.45
32 Jackson	1,825.69	2,084.72	1,430.84	573.05	538.14	303.33	45.67	147.71	5.63	273.39	7,228.17
33 Jefferson	299.99	241.09	238.13	167.49	75.21	75.33	1.07	0.00	1.16	37.39	1,136.86
34 Lafayette	282.62	336.42	167.75	39.15	55.45	42.95	40.06	3.20	0.00	82.55	1,050.15
35 Lake	9,673.50	11,628.87	7,769.93	2,141.97	2,791.01	1,864.44	1,802.76	233.21	73.02	1,574.81	39,553.52
36 Lee	19,299.74	21,253.00	13,936.50	4,283.97	7,081.59	4,930.49	6,331.85	709.14	192.37	2,181.76	80,200.41
37 Leon	8,180.03	9,295.65	6,671.53	2,636.29	2,764.64	1,587.29	187.88	253.24	97.84	630.16	32,304.55
38 Levy	1,489.42	1,694.77	1,086.58	516.59	749.28	443.06	64.23	30.61	10.22	193.98	6,278.74
39 Liberty	348.55	435.08	249.83	99.42	105.91	121.57	0.00	34.91	2.18	72.51	1,469.96
40 Madison	729.92	759.14	575.99	242.88	291.73	289.02	12.33	2.00	0.99	109.27	3,013.27
41 Manatee	10,178.93	11,811.10	8,146.77	2,442.18	3,895.37	2,650.47	2,856.74	352.94	83.30	1,169.54	43,587.34
42 Marion	9,701.15	12,489.91	8,910.03	2,392.06	3,256.35	2,817.27	1,300.57	296.67	50.00	1,531.26	42,745.27

FTE Forecast for 2006-07 by District by Program
as of 3/6/06

District	Basic	Basic	Basic	ESE	ESE	ESE	ESOL	ESE	ESE	Career	Total
	PK-3	4-8	9-12	PK-3	4-8	9-12		Level IV	Level V	Education	
	101	102	103	111	112	113	130	254	255	300	
43 Martin	3,641.83	4,778.68	4,141.00	1,042.03	1,650.09	781.97	1,148.95	123.24	109.91	691.14	18,108.84
44 Monroe	1,786.13	2,254.64	1,630.62	510.75	822.29	470.28	351.56	59.02	12.29	292.47	8,190.05
45 Nassau	2,778.69	3,400.08	2,402.58	578.84	745.80	539.02	50.75	48.36	14.57	376.61	10,935.30
46 Okaloosa	7,493.78	9,153.55	6,967.50	1,660.32	2,662.31	1,682.47	354.70	197.17	135.08	839.19	31,146.07
47 Okeechobee	1,727.75	2,038.03	1,336.31	504.30	650.55	533.52	278.60	53.22	9.29	238.05	7,369.62
48 Orange	33,446.04	45,962.96	36,498.15	7,623.43	14,411.02	10,119.96	26,168.03	2,348.26	575.42	3,164.46	180,317.73
49 Osceola	11,295.09	14,610.98	11,120.61	2,385.84	3,073.84	2,025.48	6,325.57	734.85	107.67	1,214.12	52,894.05
50 Palm Beach	33,700.06	46,566.15	37,825.25	10,322.44	15,496.73	6,779.10	17,194.19	1,214.35	483.80	6,260.43	175,842.50
51 Pasco	15,812.55	18,707.26	13,370.93	3,562.30	5,672.79	3,624.69	1,446.36	603.81	198.88	1,658.45	64,658.02
52 Pinellas	25,094.65	29,696.60	25,735.93	7,181.85	10,548.49	5,088.79	2,876.22	1,053.66	369.95	3,391.93	111,038.07
53 Polk	24,487.00	26,141.09	16,356.13	3,765.38	7,148.91	5,168.23	5,230.69	447.86	154.24	3,564.81	92,464.34
54 Putnam	2,996.18	3,413.67	2,018.02	730.96	1,062.01	616.15	391.09	72.51	37.92	388.17	11,726.68
55 St. Johns	6,576.96	8,254.90	6,475.56	1,286.69	2,231.31	1,054.92	68.25	252.07	90.00	570.48	26,861.14
56 St. Lucie	9,564.07	11,592.21	7,668.17	1,661.28	2,760.56	1,763.77	2,095.92	205.17	36.28	960.87	38,308.30
57 Santa Rosa	5,714.77	7,514.20	5,848.26	1,427.42	2,115.96	1,033.84	82.62	130.57	58.63	713.00	24,639.27
58 Sarasota	9,735.02	10,693.69	8,935.27	2,713.02	5,141.59	2,887.12	1,433.21	546.64	80.82	1,058.29	43,224.67
59 Seminole	15,980.97	20,045.59	15,649.63	3,307.08	5,757.28	2,973.66	2,200.00	421.02	124.27	2,241.97	68,701.47
60 Sumter	1,942.75	2,302.30	1,348.36	355.50	510.73	340.07	213.00	44.14	5.81	397.92	7,460.58
61 Suwannee	1,564.00	1,904.00	1,279.80	284.28	166.00	204.50	69.00	10.00	8.00	231.34	5,720.92
62 Taylor	891.23	853.08	534.59	251.35	261.81	185.71	1.62	22.67	6.75	53.85	3,062.66
63 Union	603.62	560.67	438.17	156.73	216.06	112.84	0.00	23.84	0.35	82.69	2,194.97
64 Volusia	15,098.69	18,452.16	13,968.93	3,632.15	6,168.11	4,020.96	2,148.78	743.82	192.00	1,857.90	66,283.50
65 Wakulla	1,305.42	1,444.95	883.01	432.88	412.46	261.88	2.95	31.59	12.61	149.18	4,936.93
66 Walton	1,700.20	2,127.09	1,362.34	413.15	448.68	305.23	72.07	7.15	3.70	235.41	6,675.02
67 Washington	974.00	1,082.62	850.10	169.08	245.14	151.60	0.00	24.50	9.48	56.70	3,563.22
68 Washington Specia	0.00	25.94	125.08	0.00	36.02	284.32	0.00	1.36	0.00	60.05	532.77
69 FAMU	133.00	190.00	156.00	0.00	0.00	0.00	0.00	0.00	0.00	21.00	500.00
70 FAU	241.60	339.24	71.84	27.00	28.00	0.00	11.16	0.00	0.00	0.00	718.84
71 FSU-Broward	342.00	170.00	0.00	47.99	30.00	0.00	20.00	10.00	0.00	0.00	619.99
72 FSU-Leon	300.94	577.68	541.74	50.21	55.93	42.19	16.77	0.00	0.00	23.54	1,609.00
73 UF	175.00	292.00	436.00	41.00	167.00	64.00	0.00	0.00	0.00	0.00	1,175.00
74 FL Virtual	0.00	596.64	5,369.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,966.60
Total	615,998.58	745,380.67	560,801.63	146,624.04	224,905.21	131,995.45	162,485.15	20,558.94	6,617.17	79,110.94	2,694,477.78

FTE Forecast for 2006-07 by District by Grade
as of 3/6/06

District	PK	K	1	2	3	4	5	6	7	8
1 Alachua	170.46	2,113.53	2,173.35	2,046.49	2,214.90	1,990.72	2,085.97	2,086.31	1,924.91	2,261.28
2 Baker	26.32	441.75	393.61	435.32	401.05	341.25	343.40	417.27	382.06	368.30
3 Bay	287.28	2,106.57	2,252.11	2,147.24	2,103.04	1,987.92	2,043.37	2,009.65	2,186.81	2,147.72
4 Bradford	16.13	330.32	291.59	277.80	276.55	239.86	263.91	287.26	275.65	300.83
5 Brevard	595.12	5,469.31	5,821.19	5,445.66	5,455.60	5,515.99	5,412.95	5,750.39	6,629.65	5,765.36
6 Broward	2,390.23	20,428.23	21,504.19	19,813.93	21,653.51	20,018.80	19,511.28	21,654.54	19,800.07	20,883.00
7 Calhoun	75.09	192.50	202.17	161.06	160.57	186.07	142.23	167.94	151.49	207.55
8 Charlotte	125.52	1,145.16	1,152.41	1,231.36	1,246.52	1,235.87	1,286.41	1,412.07	1,333.99	1,519.56
9 Citrus	114.35	1,097.13	1,146.28	1,146.50	1,167.34	1,143.97	1,178.50	1,207.71	1,192.60	1,328.78
10 Clay	298.44	2,582.49	2,757.32	2,685.99	2,792.16	2,608.30	2,541.45	2,607.05	2,693.17	2,963.20
11 Collier	403.05	3,709.82	3,518.77	3,353.88	3,573.12	3,269.45	3,366.60	3,435.21	3,002.46	3,384.44
12 Columbia	145.54	827.31	928.86	794.14	786.27	725.75	776.90	867.97	798.31	800.37
13 Dade	2,290.43	27,064.47	27,208.85	27,058.87	30,544.65	25,722.29	26,945.53	28,135.95	24,016.45	27,941.66
14 De Soto	65.99	447.64	450.31	423.87	429.82	324.73	337.49	372.11	360.73	398.45
15 Dixie	35.26	163.08	174.60	188.06	162.60	131.92	139.50	189.01	116.34	173.68
16 Duval	1,039.76	10,327.57	10,337.52	9,901.12	10,531.48	9,899.93	9,823.65	10,396.87	9,707.11	9,653.88
17 Escambia	312.49	3,188.15	3,016.80	3,326.92	3,334.03	3,360.83	3,083.47	3,599.09	3,175.13	3,430.96
18 Flagler	65.90	797.52	1,032.74	1,030.55	1,010.69	1,063.38	945.49	987.25	1,020.96	1,073.49
19 Franklin	28.30	82.14	108.18	105.27	101.39	91.46	83.72	96.08	95.39	111.46
20 Gadsden	101.36	562.49	575.27	501.77	545.39	452.03	448.80	426.66	511.73	487.75
21 Gilchrist	66.30	242.41	193.80	182.96	225.26	167.12	229.79	214.38	222.03	201.13
22 Glades	14.01	126.71	108.98	112.46	161.64	120.47	135.31	123.34	111.34	125.13
23 Gulf	23.36	121.34	135.78	156.66	160.45	146.05	137.43	146.83	165.00	187.43
24 Hamilton	40.22	142.58	151.69	145.21	143.38	132.02	132.58	133.64	111.15	154.45
25 Hardee	39.48	515.01	448.65	388.86	437.09	393.02	387.86	362.46	343.48	365.88
26 Hendry	43.16	690.61	648.94	614.61	613.81	605.09	496.00	597.74	529.84	545.43
27 Hernando	178.45	1,674.59	1,872.21	1,664.74	1,931.98	1,620.02	1,806.56	1,833.63	1,657.73	1,911.15
28 Highlands	72.51	988.21	1,050.97	1,028.20	876.21	936.43	951.34	887.24	894.30	1,029.19
29 Hillsborough	1,066.97	14,549.35	16,536.46	15,950.07	16,092.63	15,041.81	15,236.39	15,842.20	15,178.56	15,285.71
30 Holmes	17.07	300.55	236.45	215.68	236.76	248.30	254.53	274.14	261.95	279.76
31 Indian River	95.52	1,268.53	1,328.07	1,350.00	1,403.26	1,296.05	1,308.06	1,354.94	1,253.93	1,368.45
32 Jackson	94.13	578.01	609.06	577.13	601.23	499.65	511.74	559.94	550.01	578.48
33 Jefferson	52.18	142.88	107.40	74.76	91.42	64.34	66.17	54.86	59.36	72.64
34 Lafayette	7.80	105.27	83.61	76.23	79.37	86.78	82.91	70.91	79.59	80.83
35 Lake	264.71	3,095.44	3,165.65	3,112.15	3,300.95	2,978.77	2,943.50	3,102.04	2,954.41	3,053.56
36 Lee	665.76	6,544.77	6,868.58	6,352.52	6,511.03	6,118.25	6,090.69	6,271.74	5,897.34	6,103.15
37 Leon	600.20	2,538.49	2,688.88	2,626.86	2,557.13	2,508.34	2,439.18	2,430.64	2,513.97	2,346.05
38 Levy	40.81	528.15	546.05	463.55	489.13	446.17	468.86	531.21	480.29	544.78
39 Liberty	21.50	110.31	104.22	111.01	112.18	113.34	103.05	94.49	118.25	127.65
40 Madison	63.58	268.25	244.80	182.82	216.32	208.49	196.20	214.38	208.70	233.86
41 Manatee	379.48	3,693.00	3,918.51	3,565.26	3,217.77	3,561.73	3,270.24	3,250.19	3,035.60	3,303.63
42 Marion	295.86	2,838.61	3,296.46	3,391.52	3,133.02	3,161.66	3,130.20	3,234.70	3,235.38	3,419.74
43 Martin	105.29	1,355.58	1,338.90	1,306.86	1,336.26	1,353.52	1,267.42	1,354.32	1,437.34	1,407.25
44 Monroe	67.09	583.43	653.66	561.24	619.64	599.13	590.99	623.52	690.20	701.69
45 Nassau	76.41	739.95	861.32	873.29	850.05	798.49	823.70	843.88	833.88	898.27
46 Okaloosa	194.87	2,383.64	2,229.47	2,270.65	2,319.68	2,334.42	2,248.31	2,456.80	2,444.21	2,577.85
47 Okeechobee	65.51	588.25	604.53	580.37	606.01	557.89	512.47	524.64	566.49	611.95
48 Orange	1,078.51	14,269.51	13,616.00	13,671.39	14,542.28	13,227.07	13,893.21	14,353.50	13,366.16	14,687.22
49 Osceola	399.60	4,020.58	3,875.63	3,959.93	4,079.35	3,757.82	4,050.56	4,226.71	3,975.62	4,169.59
50 Palm Beach	1,092.35	13,549.55	13,391.94	13,321.86	13,556.70	13,053.23	13,049.10	13,919.40	12,911.21	13,824.70
51 Pasco	456.37	4,831.41	4,953.97	5,018.18	5,217.54	4,856.36	5,115.52	5,241.68	4,621.61	5,193.11
52 Pinellas	921.97	8,126.56	8,461.27	8,160.47	8,599.46	7,947.75	8,039.24	8,429.46	8,050.21	8,975.27
53 Polk	559.75	7,799.35	7,913.16	7,564.23	7,781.67	6,906.80	6,878.97	7,254.99	6,735.07	7,159.21
54 Putnam	100.50	996.26	1,078.61	954.44	926.42	874.08	918.70	986.08	891.06	925.70
55 St. Johns	165.45	1,798.60	1,813.13	2,167.38	2,089.13	2,005.65	2,179.34	2,204.04	2,088.19	2,148.79
56 St. Lucie	158.19	2,764.47	3,234.72	3,155.46	3,171.46	2,997.28	2,897.26	3,159.16	2,836.88	3,129.72
57 Santa Rosa	206.11	1,724.43	1,713.40	1,774.04	1,850.30	1,784.95	1,819.91	2,002.68	2,048.09	2,055.21
58 Sarasota	373.59	3,091.50	3,203.61	3,241.97	3,531.84	3,243.12	3,315.60	3,433.97	3,093.69	3,394.71
59 Seminole	375.26	4,859.27	4,973.76	5,011.16	5,248.58	5,119.97	5,098.34	5,652.97	5,386.38	5,472.13
60 Sumter	24.94	585.89	603.92	598.46	614.65	546.78	554.52	622.41	580.15	596.31
61 Suwannee	56.90	444.20	491.86	432.35	475.10	405.99	349.41	470.83	428.90	429.39
62 Taylor	25.17	327.54	296.10	234.90	267.89	218.01	221.37	234.41	204.33	252.30
63 Union	9.43	189.40	202.56	189.82	177.72	177.08	183.60	168.44	177.33	75.63
64 Volusia	401.22	4,898.96	4,842.70	4,998.77	5,164.07	5,083.86	5,020.31	5,194.34	5,043.23	5,215.16
65 Wakulla	175.87	461.67	396.61	364.89	358.34	337.61	383.36	375.89	370.26	403.85
66 Walton	51.65	527.55	542.55	496.20	527.10	496.94	497.16	515.18	514.28	590.18
67 Washington	46.20	258.36	316.08	262.22	282.71	238.72	265.02	254.30	295.69	282.24
68 Washington Special	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.68	21.00	39.28
69 FAMU Lab School	0.00	34.00	33.00	34.00	32.00	35.29	22.10	35.51	47.83	49.27
70 FAU Lab School	0.00	65.50	71.00	73.50	68.00	73.00	72.00	74.00	76.00	74.00
71 FSU - Broward	0.00	109.53	104.28	103.04	103.14	100.14	99.86	0.00	0.00	0.00
72 FSU - Leon	0.00	76.17	96.34	92.53	95.02	79.87	84.16	156.77	154.74	162.79
73 UF Lab School	0.00	54.00	54.00	54.00	54.00	62.00	66.00	110.00	111.00	110.00
74 Florida Virtual School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37.43	154.35	404.86
Total	19,918.44	205,655.36	211,359.42	205,946.66	215,628.81	200,137.24	201,656.72	212,608.20	199,392.60	212,537.43

FTE Forecast for 2006-07 by District by Grade
as of 3/6/06

District	9	10	11	12	Total
1 Alachua	2,434.87	2,527.44	2,240.53	1,837.02	28,107.78
2 Baker	403.80	359.67	307.22	229.80	4,850.82
3 Bay	2,354.45	1,930.13	2,105.51	1,916.17	27,577.97
4 Bradford	284.12	266.37	260.47	229.93	3,600.79
5 Brevard	6,660.62	5,726.63	5,760.85	5,061.27	75,070.59
6 Broward	18,352.77	22,716.53	21,179.16	16,757.61	266,663.85
7 Calhoun	199.15	162.16	149.36	123.51	2,280.85
8 Charlotte	1,693.15	1,531.76	1,540.71	1,458.42	17,912.91
9 Citrus	1,532.04	1,289.29	1,202.22	1,016.27	15,762.98
10 Clay	3,412.50	2,983.76	2,833.98	2,321.82	36,081.63
11 Collier	3,982.48	3,477.98	3,046.70	2,699.67	44,223.63
12 Columbia	1,008.74	607.03	665.86	505.12	10,238.17
13 Dade	32,050.22	29,571.99	25,724.15	22,273.93	356,549.44
14 De Soto	475.57	471.32	332.73	255.79	5,146.55
15 Dixie	194.59	145.14	155.65	113.43	2,082.86
16 Duval	12,506.81	8,458.97	7,613.55	6,666.32	126,864.54
17 Escambia	4,240.88	3,343.96	2,702.93	2,388.27	42,503.91
18 Flagler	1,161.68	1,004.63	860.93	744.79	12,800.00
19 Franklin	97.99	123.72	73.59	87.39	1,286.08
20 Gadsden	435.94	346.73	352.05	252.03	6,000.00
21 Gilchrist	251.41	236.19	195.29	174.86	2,802.93
22 Glades	149.59	76.26	42.17	69.80	1,477.21
23 Gulf	207.11	172.21	193.84	146.51	2,100.00
24 Hamilton	202.37	179.68	133.31	65.54	1,867.82
25 Hardee	475.05	383.58	290.33	300.62	5,131.37
26 Hendry	620.36	460.87	550.31	579.03	7,595.80
27 Hernando	2,342.38	1,812.66	1,594.18	1,294.05	23,194.33
28 Highlands	1,213.90	837.55	816.86	696.08	12,278.99
29 Hillsborough	16,503.36	13,779.64	13,083.35	11,532.12	195,678.62
30 Holmes	268.77	273.39	237.84	213.36	3,318.55
31 Indian River	1,657.40	1,372.08	1,226.22	1,129.94	17,412.45
32 Jackson	647.53	517.46	486.46	417.34	7,228.17
33 Jefferson	97.85	105.69	94.89	52.42	1,136.86
34 Lafayette	80.50	79.35	80.54	56.46	1,050.15
35 Lake	3,503.82	2,994.81	2,817.05	2,266.66	39,553.52
36 Lee	6,958.71	5,939.32	5,327.46	4,551.09	80,200.41
37 Leon	3,004.05	2,116.19	2,106.55	1,828.02	32,304.55
38 Levy	563.50	485.41	361.85	328.98	6,278.74
39 Liberty	154.26	102.82	111.96	84.92	1,469.96
40 Madison	289.15	258.31	221.57	206.84	3,013.27
41 Manatee	3,905.10	3,303.86	2,732.06	2,450.91	43,587.34
42 Marion	3,247.36	3,906.56	3,294.92	3,059.28	42,745.27
43 Martin	1,754.40	1,590.58	1,330.02	1,171.10	18,108.84
44 Monroe	732.82	706.81	563.04	496.79	8,190.05
45 Nassau	982.55	920.91	753.37	682.05	10,935.30
46 Okaloosa	2,781.95	2,664.06	2,312.48	1,927.68	31,146.07
47 Okeechobee	639.36	657.07	457.05	398.03	7,369.62
48 Orange	15,316.08	13,407.42	13,736.72	11,152.50	180,317.73
49 Osceola	5,132.50	4,480.14	3,997.23	2,768.79	52,894.05
50 Palm Beach	14,574.26	11,301.63	15,786.59	12,509.98	175,842.50
51 Pasco	6,463.76	5,128.84	4,036.16	3,523.51	64,658.02
52 Pinellas	10,695.29	9,052.91	8,118.04	7,460.17	111,038.07
53 Polk	7,709.07	6,879.13	6,124.14	5,198.80	92,464.34
54 Putnam	956.64	849.49	682.52	586.18	11,726.68
55 St. Johns	2,375.41	2,168.93	1,985.16	1,671.94	26,861.14
56 St. Lucie	3,466.75	2,798.02	3,007.70	1,531.23	38,308.30
57 Santa Rosa	2,170.84	1,915.19	1,938.53	1,635.59	24,639.27
58 Sarasota	3,662.56	3,338.47	3,491.74	2,808.30	43,224.67
59 Seminole	6,434.70	5,676.17	5,032.79	4,359.99	68,701.47
60 Sumter	639.44	532.53	476.15	484.43	7,460.58
61 Suwannee	550.06	418.14	480.10	287.69	5,720.92
62 Taylor	284.86	203.85	120.98	170.95	3,062.66
63 Union	242.33	162.08	109.05	130.50	2,194.97
64 Volusia	6,262.72	5,572.38	4,566.80	4,018.98	66,283.50
65 Wakulla	482.67	295.10	261.34	269.47	4,936.93
66 Walton	565.81	525.72	451.66	373.04	6,675.02
67 Washington	353.25	260.69	265.20	182.54	3,563.22
68 Washington Special	254.15	119.64	64.70	32.32	532.77
69 FAMU Lab School	48.00	50.00	38.00	41.00	500.00
70 FAU Lab School	30.00	17.00	18.00	6.84	718.84
71 FSU - Broward	0.00	0.00	0.00	0.00	619.99
72 FSU - Leon	169.29	156.02	154.01	131.29	1,609.00
73 UF Lab School	133.00	130.00	122.00	115.00	1,175.00
74 Florida Virtual School	522.64	1,108.91	1,462.76	2,275.65	5,966.60
Total	236,213.06	209,526.93	197,051.19	166,845.72	2,694,477.78