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Date last updated: 06/29/2006

**Education Estimating Conference  
Public Schools K-12 Enrollment  
Last conference held: April 19, 2006**

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- [February 10, 2006 Estimating Conference](#)
- [December 16, 2005 Estimating Conference](#)
- [July 15, 2005 Estimating Conference](#)  
15, 2005 [Forecasts](#) (Excel spreadsheet)
- [February 25, 2005 Estimating Conference](#)
- [December 10, 2004 Estimating Conference](#)
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July

## **Executive Summary of K-12 Public School April 19, 2006 Forecast.**

The Department of Education has received an appropriate district forecast with the superintendent signature for all school districts, including Dade, Jefferson, and Marion. This set of forecasts also includes the Manatee revision received on April 7. The April 19 Forecast for the 2006-07 school year is consistent with the intent of the April 7, 2006 meeting of the K-12 Public Schools Estimating Conference to accept all school district forecasts. All school district forecasts received through April 18, 2006 are included in the April 19, 2006 Forecast. The total April 19, 2006 FTE student enrollment forecast is 2,689,973.81.

The new total for Miami-Dade is 355,300 FTE. This is 1,249.44 FTE lower than the March 6 forecast and 2,960.99 FTE higher than the February 10 forecast. The previous Miami-Dade district forecast with the superintendent's signature was the February 10 forecast which was the lowest one. The February 10 forecast for Miami-Dade was based on output that was run out of sequence producing a 2,800 FTE reduction erroneously. It also had a bias negative adjustment and a subtraction for a projected increase in the CTC scholarships. The April 19 forecast includes the February actual FTE and was run in the proper sequence removing the 2,800 FTE error. It includes the negative bias adjustment, but does not include a separate adjustment for CTC scholarships since an estimate of a CTC scholarship increase is embedded in the grade progression ratios used in the forecast model and in the bias adjustment

REPORT FOR  
ENROLLMENT ESTIMATING CONFERENCE  
SCHOOL DISTRICT FORECAST  
CONFERENCE REPORT

Wednesday, April 19, 2006

2006-07 Projected Student Enrollments (FTEs) for Florida School Districts  
Compared with FTEs for 2003-04 Final, 2004-05 Final, and 2005-06 4th Calc.

CONFERENCE REPORT  
 2006-07 Projected Enrollments for Florida School Districts  
 Compared with FTEs for 2003-04 - 2004-05  
 School District PreK-12 Programs  
 April 19, 2006

	2003-04 Final - 1 -	2004-05 Final - 2 -	Diff. (2-1) - 3 -	2005-06 4th Calc - 4 -	Diff. (4-2) - 5 -	2006-07 3/6/2006 Forecast - 6 -	2006-07 4-19-2006 District Forecast - 7 -	Diff. (7-4) - 8 -	Diff (7-6) - 9 -
K-12 Basic									
K-3	583,111	595,792	12,680	605,581	9,789	615,999	613,577	7,996	(2,421)
4-8	731,080	740,090	9,010	736,966	(3,124)	745,381	742,649	5,683	(2,731)
9-12	513,920	532,598	18,678	545,878	13,280	560,802	559,119	13,241	(1,683)
<b>Sub-Total (Basic)</b>	<b>1,828,111</b>	<b>1,868,480</b>	<b>40,369</b>	<b>1,888,426</b>	<b>19,946</b>	<b>1,922,181</b>	<b>1,915,345</b>	<b>26,920</b>	<b>(6,836)</b>
K-3 ESE in Basic									
4-8 ESE in Basic	143,017	142,096	(921)	142,254	158	146,624	146,883	4,629	259
9-12 ESE in Basic	222,439	224,802	2,363	223,132	(1,670)	224,905	225,407	2,275	502
<b>Sub-Total (ESE Basic)</b>	<b>484,539</b>	<b>490,947</b>	<b>6,407</b>	<b>494,230</b>	<b>3,283</b>	<b>503,525</b>	<b>504,558</b>	<b>10,328</b>	<b>1,033</b>
<b>Total K-12 Basic</b>	<b>2,312,650</b>	<b>2,359,426</b>	<b>46,776</b>	<b>2,382,655</b>	<b>23,229</b>	<b>2,425,706</b>	<b>2,419,903</b>	<b>37,247</b>	<b>(5,803)</b>
ESOL	139,976	145,965	5,988	153,617	7,652	162,485	163,849	10,232	1,364
Exceptional Students									
ESE Support Level IV	20,960	20,658	(302)	19,590	(1,068)	20,559	20,599	1,009	40
ESE Support Level V	6,946	6,523	(423)	6,384	(140)	6,617	6,643	259	25
<b>Sub-Total (ESE)</b>	<b>27,906</b>	<b>27,181</b>	<b>(725)</b>	<b>25,974</b>	<b>(1,207)</b>	<b>27,176</b>	<b>27,242</b>	<b>1,268</b>	<b>65</b>
<b>Sub-Total ESE (ESE and ESE Basic)</b>	<b>512,446</b>	<b>518,128</b>	<b>5,682</b>	<b>520,204</b>	<b>2,076</b>	<b>530,701</b>	<b>531,799</b>	<b>11,595</b>	<b>1,098</b>
Career Education	76,906	77,022	116	77,191	169	79,111	78,980	1,789	(131)
<b>Total Group Two</b>	<b>244,788</b>	<b>250,168</b>	<b>5,379</b>	<b>256,782</b>	<b>6,614</b>	<b>268,772</b>	<b>270,071</b>	<b>13,289</b>	<b>1,299</b>
<b>Total</b>	<b>2,557,438</b>	<b>2,609,594</b>	<b>52,156</b>	<b>2,639,438</b>	<b>29,844</b>	<b>2,694,478</b>	<b>2,689,974</b>	<b>50,536</b>	<b>(4,504)</b>

CONFERENCE REPORT  
 2006-07 Projected Enrollments for Florida School District  
 Compared with FTEs for 2003-04 - 2004-05  
 School District PreK-12 Programs  
 April 19, 2006

	2003-04 Final - 1 -	2004-05 Final - 2 -	% Diff. (2-1) - 3 -	2005-06 4th Calc - 4 -	% Diff. (4-2) - 5 -	2006-07 3/6/2006 Forecast - 6 -	2006-07 4-19-2006 District Forecast - 7 -	% Diff. (7-4) - 8 -	% Diff. (7-6) - 9 -
K-12 Basic									
K-3	583,111	595,792	2.2%	605,581	1.6%	615,999	613,577	1.3%	-0.4%
4-8	731,080	740,090	1.2%	736,966	-0.4%	745,381	742,649	0.8%	-0.4%
9-12	513,920	532,598	3.6%	545,878	2.5%	560,802	559,119	2.4%	-0.3%
<b>Sub-Total (Basic)</b>	<b>1,828,111</b>	<b>1,868,480</b>	<b>2.2%</b>	<b>1,888,426</b>	<b>1.1%</b>	<b>1,922,181</b>	<b>1,915,345</b>	<b>1.4%</b>	<b>-0.4%</b>
K-3 ESE in Basic									
K-3 ESE in Basic	143,017	142,096	-0.6%	142,254	0.1%	146,624	146,883	3.3%	0.2%
4-8 ESE in Basic	222,439	224,802	1.1%	223,132	-0.7%	224,905	225,407	1.0%	0.2%
9-12 ESE in Basic	119,083	124,049	4.2%	128,844	3.9%	131,995	132,268	2.7%	0.2%
<b>Sub-Total (ESE Basic)</b>	<b>484,539</b>	<b>490,947</b>	<b>1.3%</b>	<b>494,230</b>	<b>0.7%</b>	<b>503,525</b>	<b>504,558</b>	<b>2.1%</b>	<b>0.2%</b>
<b>Total K-12 Basic</b>	<b>2,312,650</b>	<b>2,359,426</b>	<b>2.0%</b>	<b>2,382,655</b>	<b>1.0%</b>	<b>2,425,706</b>	<b>2,419,903</b>	<b>1.6%</b>	<b>-0.2%</b>
ESOL	139,976	145,965	4.3%	153,617	5.2%	162,485	163,849	6.7%	0.8%
Exceptional Students									
ESE Support Level IV	20,960	20,658	-1.4%	19,590	-5.2%	20,559	20,599	5.1%	0.2%
ESE Support Level V	6,946	6,523	-6.1%	6,384	-2.1%	6,617	6,643	4.1%	0.4%
<b>Sub-Total (ESE)</b>	<b>27,906</b>	<b>27,181</b>	<b>-2.6%</b>	<b>25,974</b>	<b>-4.4%</b>	<b>27,176</b>	<b>27,242</b>	<b>4.9%</b>	<b>0.2%</b>
<b>Sub-Total ESE (ESE and ESE Basic)</b>	<b>512,446</b>	<b>518,128</b>	<b>1.1%</b>	<b>520,204</b>	<b>0.4%</b>	<b>530,701</b>	<b>531,799</b>	<b>2.2%</b>	<b>0.2%</b>
Career Education	76,906	77,022	0.2%	77,191	0.2%	79,111	78,980	2.3%	-0.2%
<b>Total Group Two</b>	<b>244,788</b>	<b>250,168</b>	<b>2.2%</b>	<b>256,782</b>	<b>2.6%</b>	<b>268,772</b>	<b>270,071</b>	<b>5.2%</b>	<b>0.5%</b>
<b>Total</b>	<b>2,557,438</b>	<b>2,609,594</b>	<b>2.0%</b>	<b>2,639,438</b>	<b>1.1%</b>	<b>2,694,478</b>	<b>2,689,974</b>	<b>1.9%</b>	<b>-0.2%</b>

FTE Forecast for 2006-07 by District by Program  
as of 4/19/06

District	Basic PK-3 101	Basic 4-8 102	Basic 9-12 103	ESE PK-3 111	ESE 4-8 112	ESE 9-12 113	ESOL 130	ESE Level IV 254	ESE Level V 255	Career Education 300	Total
1 Alachua	6,129.58	6,004.33	6,366.78	2,354.76	4,173.22	1,900.45	324.86	162.52	47.19	644.09	28,107.78
2 Baker	1,517.32	1,630.90	946.75	178.63	219.22	99.18	0.00	4.89	0.60	253.33	4,850.82
3 Bay	6,742.43	7,935.92	6,038.20	1,788.00	2,137.00	1,302.60	368.00	382.04	111.00	772.78	27,577.97
4 Bradford	874.36	983.63	590.42	303.40	357.59	289.10	3.95	26.07	2.95	131.32	3,562.79
5 Brevard	17,029.17	20,908.66	16,145.93	4,941.47	7,373.76	4,602.00	1,015.28	869.45	259.24	1,925.63	75,070.59
6 Broward	62,846.45	77,165.71	56,720.80	12,325.35	17,415.54	9,942.53	20,227.81	1,689.48	1,095.42	7,234.76	266,663.85
7 Calhoun	554.56	622.46	426.09	226.62	220.64	110.00	4.25	37.40	4.00	74.83	2,280.85
8 Charlotte	3,826.31	5,091.71	4,209.18	959.06	1,586.29	1,163.92	157.31	124.06	41.94	753.13	17,912.91
9 Citrus	3,562.76	4,582.61	3,229.31	1,025.69	1,376.77	866.56	80.16	165.31	46.08	827.73	15,762.98
10 Clay	8,356.70	10,055.05	8,794.50	2,566.17	3,179.58	1,686.42	204.90	243.41	94.94	899.96	36,081.63
11 Collier	9,121.00	11,106.00	8,461.29	2,199.78	3,482.86	2,489.36	5,787.34	330.00	154.00	1,092.00	44,223.63
12 Columbia	2,710.92	3,161.08	1,970.31	743.53	785.13	451.54	23.95	37.35	15.06	339.30	10,238.17
13 Dade	81,553.84	92,286.31	73,268.20	17,303.49	31,383.26	18,808.31	29,027.99	2,026.70	358.17	9,283.73	355,300.00
14 De Soto	1,290.74	1,420.81	863.90	308.19	319.79	393.84	264.60	10.00	7.00	222.65	5,101.52
15 Dixie	560.00	615.97	390.55	157.30	128.94	119.45	0.00	17.07	3.64	89.94	2,082.86
16 Duval	32,536.92	37,200.87	26,256.34	8,058.54	10,631.51	4,993.69	3,223.15	858.38	344.61	2,760.53	126,864.54
17 Escambia	10,252.17	12,592.45	8,070.55	2,618.25	3,792.76	2,764.73	285.53	273.43	160.47	1,693.57	42,503.91
18 Flagler	3,239.27	4,083.66	2,466.68	555.65	882.02	700.45	298.22	42.41	18.29	513.35	12,800.00
19 Franklin	332.18	410.65	254.59	86.78	65.26	67.61	0.00	7.63	5.11	56.27	1,286.08
20 Gadsden	1,756.19	1,804.48	971.15	358.88	428.47	246.85	226.45	90.27	12.38	104.88	6,000.00
21 Gilchrist	597.86	633.48	498.36	258.70	386.53	240.17	17.00	53.87	5.92	111.04	2,802.93
22 Glades	328.13	454.35	203.40	56.18	112.79	68.42	68.48	3.08	1.00	61.38	1,357.21
23 Gulf	458.00	599.00	460.00	125.00	179.00	208.00	1.00	5.00	15.00	50.00	2,100.00
24 Hamilton	473.86	555.89	398.09	117.87	84.54	93.14	40.39	26.87	3.87	73.30	1,867.82
25 Hardee	1,361.15	1,348.71	928.37	276.87	448.82	343.07	252.45	13.81	3.35	154.77	5,131.37
26 Hendry	2,012.30	2,086.11	1,443.99	363.13	573.97	416.16	388.85	18.02	9.99	283.28	7,595.80
27 Hernandc	5,868.02	6,971.74	4,938.01	1,278.76	1,702.78	1,208.52	299.23	98.18	28.40	800.69	23,194.33
28 Highlands	3,005.95	3,610.10	2,383.32	571.08	883.11	683.05	575.77	128.74	36.46	401.41	12,278.99
29 Hillsborough	42,055.91	54,155.78	37,968.65	12,203.16	17,139.60	6,527.82	15,967.46	1,237.42	357.82	8,065.00	195,678.62
30 Holmes	848.00	1,103.90	707.38	153.21	213.64	151.47	4.20	3.42	1.25	132.08	3,318.55
31 Indian River	4,188.09	4,923.09	3,635.26	779.20	1,450.36	1,087.87	700.35	88.23	37.00	523.00	17,412.45
32 Jackson	1,825.69	2,084.72	1,430.84	573.05	538.14	303.33	45.67	147.71	5.63	273.39	7,228.17
33 Jefferson	299.99	241.09	238.13	167.49	75.21	75.33	2.57	0.00	2.16	37.39	1,139.36
34 Lafayette	282.62	336.42	167.75	39.15	55.45	42.95	40.06	3.20	0.00	82.55	1,050.15
35 Lake	9,673.50	11,628.87	7,769.93	2,141.97	2,791.01	1,864.44	1,802.76	233.21	73.02	1,574.81	39,553.52
36 Lee	19,149.74	21,103.00	13,936.50	4,283.97	7,081.59	4,930.49	6,331.85	709.14	192.37	2,181.76	79,900.41
37 Leon	8,180.03	9,295.65	6,671.53	2,636.29	2,764.64	1,587.29	187.88	253.24	97.84	630.16	32,304.55
38 Levy	1,489.42	1,694.77	1,086.58	516.59	749.28	443.06	64.23	30.61	10.22	193.98	6,278.74
39 Liberty	348.55	435.08	249.83	99.42	105.91	121.57	0.00	34.91	2.18	72.51	1,469.96
40 Madison	729.92	759.14	575.99	242.88	291.73	289.02	12.33	2.00	0.99	109.27	3,013.27
41 Manatee	10,077.56	11,756.30	8,129.67	2,422.18	3,885.37	2,650.47	2,920.01	352.94	83.30	1,169.54	43,447.34
42 Marion	9,596.15	12,420.91	8,910.03	2,392.06	3,256.35	2,817.27	1,300.57	296.67	50.00	1,531.26	42,571.27

FTE Forecast for 2006-07 by District by Program  
as of 4/19/06

District	Basic	Basic	Basic	ESE	ESE	ESE	ESOL	ESE	ESE	Career	Total
	PK-3	4-8	9-12	PK-3	4-8	9-12		Level IV	Level V	Education	
	101	102	103	111	112	113	130	254	255	300	
43 Martin	3,641.83	4,778.68	4,141.00	1,042.03	1,650.09	781.97	1,148.95	123.24	109.91	691.14	18,108.84
44 Monroe	1,786.13	2,254.64	1,630.62	510.75	822.29	470.28	351.56	59.02	12.29	292.47	8,190.05
45 Nassau	2,778.69	3,400.08	2,402.58	578.84	745.80	539.02	50.75	48.36	14.57	376.61	10,935.30
46 Okaloosa	7,493.78	9,153.55	6,967.50	1,660.32	2,662.31	1,682.47	354.70	197.17	135.08	839.19	31,146.07
47 Okeechobee	1,727.75	2,038.03	1,336.31	504.30	650.55	533.52	278.60	53.22	9.29	238.05	7,369.62
48 Orange	33,119.43	45,743.14	36,127.84	7,623.43	14,411.02	10,119.96	27,084.77	2,348.26	575.42	3,164.46	180,317.73
49 Osceola	11,295.09	14,610.98	11,120.61	2,385.84	3,073.84	2,025.48	6,325.57	734.85	107.67	1,214.12	52,894.05
50 Palm Beach	33,000.06	45,866.15	36,825.25	10,322.44	15,496.73	6,779.10	17,194.19	1,214.35	483.80	6,260.43	173,442.50
51 Pasco	15,768.55	18,707.26	13,370.93	3,562.30	5,672.79	3,624.69	1,490.36	603.81	198.88	1,658.45	64,658.02
52 Pinellas	25,094.65	29,696.60	25,735.93	7,181.85	10,548.49	5,088.79	2,876.22	1,053.66	369.95	3,391.93	111,038.07
53 Polk	24,487.00	26,141.09	16,356.13	3,765.38	7,148.91	5,168.23	5,230.69	447.86	154.24	3,564.81	92,464.34
54 Putnam	2,996.18	3,413.67	2,018.02	730.96	1,062.01	616.15	391.09	72.51	37.92	388.17	11,726.68
55 St. Johns	6,576.96	8,254.90	6,475.56	1,286.69	2,231.31	1,054.92	68.25	252.07	90.00	570.48	26,861.14
56 St. Lucie	9,564.07	11,592.21	7,668.17	1,661.28	2,760.56	1,763.77	2,095.92	205.17	36.28	960.87	38,308.30
57 Santa Rosa	5,714.77	7,514.20	5,848.26	1,427.42	2,115.96	1,033.84	82.62	130.57	58.63	713.00	24,639.27
58 Sarasota	9,675.02	10,658.69	8,935.27	2,713.02	5,141.59	2,887.12	1,493.21	576.64	85.82	1,058.29	43,224.67
59 Seminole	15,980.97	20,045.59	15,649.63	3,307.08	5,757.28	2,973.66	2,200.00	421.02	124.27	2,241.97	68,701.47
60 Sumter	1,942.75	2,302.30	1,348.36	355.50	510.73	340.07	213.00	44.14	5.81	397.92	7,460.58
61 Suwannee	1,554.00	1,904.00	1,249.80	284.28	166.00	204.50	69.00	10.00	8.00	231.34	5,680.92
62 Taylor	891.23	853.08	534.59	251.35	261.81	185.71	1.62	22.67	6.75	53.85	3,062.66
63 Union	603.62	560.67	438.17	156.73	216.06	112.84	0.00	23.84	0.35	82.69	2,194.97
64 Volusia	15,069.37	18,452.16	13,968.93	3,632.15	6,168.11	4,020.96	2,178.10	743.82	192.00	1,857.90	66,283.50
65 Wakulla	1,305.42	1,444.95	883.01	432.88	412.46	261.88	2.95	31.59	12.61	149.18	4,936.93
66 Walton	1,700.20	2,127.09	1,362.34	413.15	448.68	305.23	72.07	7.15	3.70	235.41	6,675.02
67 Washington	974.00	1,082.62	850.10	169.08	245.14	151.60	0.00	24.50	9.48	56.70	3,563.22
68 Washington Specia	0.00	25.94	125.08	0.00	36.02	284.32	0.00	1.36	0.00	60.05	532.77
69 FAMU	133.00	190.00	156.00	0.00	0.00	0.00	0.00	0.00	0.00	21.00	500.00
70 FAU	241.60	339.24	71.84	27.00	28.00	0.00	11.16	0.00	0.00	0.00	718.84
71 FSU-Broward	342.00	170.00	0.00	47.99	30.00	0.00	20.00	10.00	0.00	0.00	619.99
72 FSU-Leon	300.94	577.68	541.74	50.21	55.93	42.19	16.77	0.00	0.00	23.54	1,609.00
73 UF	175.00	292.00	436.00	41.00	167.00	64.00	0.00	0.00	0.00	0.00	1,175.00
74 FL Virtual	0.00	596.64	5,369.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,966.60
Total	613,577.37	742,649.19	559,118.66	146,883.00	225,406.90	132,267.77	163,848.98	20,598.99	6,642.58	78,980.37	2,689,973.81

FTE Forecast for 2006-07 by District by Grade  
as of 4/19/06

District	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
1 Alachua	170.46	2,113.53	2,173.35	2,046.49	2,214.90	1,990.72	2,085.97	2,086.31	1,924.91	2,261.28	2,434.87	2,527.44	2,240.53	1,837.02	28,107.78
2 Baker	26.32	441.75	393.61	435.32	401.05	341.25	343.40	417.27	382.06	368.30	403.80	359.67	307.22	229.80	4,850.82
3 Bay	287.28	2,106.57	2,252.11	2,147.24	2,103.04	1,987.92	2,043.37	2,009.65	2,186.81	2,147.72	2,354.45	1,930.13	2,105.51	1,916.17	27,577.97
4 Bradford	16.13	329.58	290.54	276.75	275.39	238.07	262.17	285.40	273.93	284.90	277.14	259.60	254.27	224.88	3,562.79
5 Brevard	595.12	5,469.31	5,821.19	5,445.66	5,455.60	5,515.99	5,412.95	5,750.39	6,629.65	5,765.36	6,660.62	5,726.63	5,760.85	5,061.27	75,070.59
6 Broward	2,390.28	20,426.24	21,502.07	19,812.02	21,651.42	20,026.73	19,520.97	21,663.38	19,807.23	20,884.86	18,346.41	22,708.44	21,171.74	16,752.06	266,663.85
7 Calhoun	75.09	192.50	202.17	161.06	160.57	186.07	142.23	167.94	151.49	207.55	199.15	162.16	149.36	123.51	2,280.85
8 Charlotte	125.52	1,145.16	1,152.41	1,231.36	1,246.52	1,235.87	1,286.41	1,412.07	1,333.99	1,519.56	1,693.15	1,531.76	1,540.71	1,458.42	17,912.91
9 Citrus	114.35	1,097.13	1,146.28	1,146.50	1,167.34	1,143.97	1,178.50	1,207.71	1,192.60	1,328.78	1,532.04	1,289.29	1,202.22	1,016.27	15,762.98
10 Clay	298.44	2,582.49	2,757.32	2,685.99	2,792.16	2,608.30	2,541.45	2,607.05	2,693.17	2,963.20	3,412.50	2,983.76	2,833.98	2,321.82	36,081.63
11 Collier	403.05	3,709.82	3,518.77	3,353.88	3,573.12	3,269.45	3,366.60	3,435.21	3,002.46	3,384.44	3,982.48	3,477.98	3,046.70	2,699.67	44,223.63
12 Columbia	145.54	827.31	928.86	794.14	786.27	725.75	776.90	867.97	798.31	800.37	1,008.74	607.03	665.86	505.12	10,238.17
13 Dade	2,288.54	26,978.87	27,123.31	26,971.59	30,445.23	25,545.86	26,763.61	27,945.83	23,858.63	27,758.24	32,050.22	29,571.99	25,724.15	22,273.93	355,300.00
14 De Soto	65.99	453.94	452.95	425.60	431.60	323.17	335.36	369.09	357.93	395.07	461.60	456.42	323.17	249.63	5,101.52
15 Dixie	35.26	163.08	174.60	188.06	162.60	131.92	139.50	189.01	116.34	173.68	194.59	145.14	155.65	113.43	2,082.86
16 Duval	1,039.76	10,327.57	10,337.52	9,901.12	10,531.48	9,899.93	9,823.65	10,396.87	9,707.11	9,653.88	12,506.81	8,458.97	7,613.55	6,666.32	126,864.54
17 Escambia	312.49	3,188.15	3,016.80	3,326.92	3,334.03	3,360.83	3,083.47	3,599.09	3,175.13	3,430.96	4,240.88	3,343.96	2,702.93	2,388.27	42,503.91
18 Flagler	65.90	797.52	1,032.74	1,030.55	1,010.69	1,063.38	945.49	987.25	1,020.96	1,073.49	1,161.68	1,004.63	860.93	744.79	12,800.00
19 Franklin	28.30	82.14	108.18	105.27	101.39	91.46	83.72	96.08	95.39	111.46	97.99	123.72	73.59	87.39	1,866.08
20 Gadsden	101.36	562.49	575.27	501.77	545.39	452.03	448.80	426.66	511.73	487.75	435.94	346.73	352.05	252.03	6,000.00
21 Gilchrist	66.30	242.41	193.80	182.96	225.26	167.12	229.79	214.38	222.03	201.13	251.41	236.19	195.29	174.86	2,802.93
22 Glades	14.01	105.83	88.90	94.25	133.81	113.84	128.22	116.56	105.21	118.76	149.59	76.26	42.17	69.80	1,357.21
23 Gulf	23.36	121.34	135.78	156.66	160.45	146.05	137.43	146.83	165.00	187.43	207.11	172.21	193.84	146.51	2,100.00
24 Hamilton	40.22	142.58	151.69	145.21	143.38	132.02	132.58	133.64	111.15	154.45	202.37	179.68	133.31	65.54	1,867.82
25 Hardee	39.48	515.01	448.65	388.86	437.09	393.02	387.86	362.46	343.48	365.88	475.05	383.58	290.33	300.62	5,131.37
26 Hendry	43.16	690.61	648.94	614.61	613.81	605.09	496.00	597.74	529.84	545.43	620.36	460.87	550.31	579.03	7,595.80
27 Hernando	178.45	1,674.59	1,872.21	1,664.74	1,931.98	1,620.02	1,806.56	1,833.63	1,657.73	1,911.15	2,342.38	1,812.66	1,594.18	1,294.05	23,194.33
28 Highlands	72.58	988.61	1,051.16	1,028.48	876.39	935.74	950.46	886.74	893.69	1,029.19	1,214.63	837.88	817.01	696.43	12,728.99
29 Hillsborough	1,066.97	14,549.35	16,536.46	15,950.07	16,092.63	15,041.81	15,236.39	15,842.20	15,178.56	15,285.71	16,503.36	13,779.64	13,083.35	11,532.12	195,678.62
30 Holmes	17.07	300.55	236.45	215.68	236.76	248.30	254.53	274.14	261.95	279.76	268.77	273.39	237.84	213.36	3,318.55
31 Indian River	95.52	1,272.87	1,332.74	1,352.42	1,404.89	1,292.63	1,304.82	1,351.49	1,251.16	1,365.36	1,658.57	1,373.07	1,321.71	1,130.20	17,412.45
32 Jackson	94.13	578.01	609.06	577.13	601.23	499.65	511.74	559.94	550.01	578.48	647.53	517.46	486.46	417.34	7,228.17
33 Jefferson	52.18	143.88	107.40	74.76	91.42	64.34	66.17	54.86	59.36	74.14	97.85	105.69	94.89	52.42	1,139.36
34 Lafayette	7.80	105.27	83.61	76.23	79.37	86.78	82.91	70.91	79.59	80.83	80.50	79.35	80.54	56.46	1,050.15
35 Lake	264.71	3,095.44	3,165.65	3,112.15	3,300.95	2,978.77	2,943.50	3,102.04	2,954.41	3,053.56	3,503.82	2,994.81	2,817.05	2,266.66	39,553.52
36 Lee	665.76	6,509.17	6,832.39	6,314.30	6,471.04	6,088.01	6,060.98	6,240.57	5,867.88	6,073.73	6,958.71	5,939.32	5,327.46	4,551.09	79,900.41
37 Leon	600.20	2,538.49	2,688.88	2,626.86	2,557.13	2,508.34	2,439.18	2,430.64	2,513.97	2,346.05	3,004.05	2,116.19	2,106.55	1,828.02	32,304.55
38 Levy	40.81	528.15	546.05	463.55	489.13	446.17	468.86	531.21	480.29	544.78	563.50	485.41	361.85	328.98	6,278.74
39 Liberty	21.50	110.31	104.22	111.01	112.18	113.34	103.05	94.49	118.25	127.65	154.26	102.82	111.96	84.92	1,469.96
40 Madison	63.58	268.25	244.80	182.82	216.32	208.49	196.20	214.38	208.70	233.86	289.15	258.31	221.57	206.84	3,013.27
41 Manatee	379.48	3,679.60	3,902.13	3,541.13	3,192.60	3,551.33	3,259.82	3,239.88	3,026.02	3,292.90	3,902.73	3,301.38	2,729.49	2,448.85	43,447.34
42 Marion	292.63	2,817.14	3,263.19	3,362.54	3,114.87	3,241.60	3,112.99	3,227.64	3,229.42	3,413.85	3,244.62	3,290.46	3,290.71	3,057.61	42,571.27
43 Martin	105.29	1,355.58	1,338.90	1,306.86	1,336.26	1,353.52	1,267.42	1,354.32	1,437.34	1,407.25	1,754.40	1,590.58	1,330.02	1,171.10	18,108.84
44 Monroe	67.09	583.43	653.66	561.24	619.64	599.13	590.99	623.52	690.20	701.69	732.82	706.81	563.04	496.79	8,190.05
45 Nassau	76.41	739.95	861.32	873.29	850.05	798.49	823.70	841.06	833.88	898.27	982.55	920.91	753.37	682.05	10,935.30
46 Okaloosa	194.87	2,383.64	2,229.47	2,270.65	2,319.68	2,334.42	2,248.31	2,456.80	2,444.21	2,577.85	2,781.95	2,664.06	2,312.48	1,927.68	31,146.07
47 Okeechobee	65.51	588.25	604.53	580.37	606.01	557.89	512.47	524.64	566.49	611.95	639.36	657.07	457.05	398.03	7,369.62
48 Orange	1,078.67	14,322.10	13,670.39	13,717.30	14,565.73	13,268.11	13,919.59	14,360.66	13,366.67	14,685.92	15,251.18	13,349.25	13,670.02	11,092.14	180,317.73
49 Osceola	399.60	4,020.58	3,875.63	3,959.93	4,079.35	3,757.82	4,050.56	4,226.71	3,975.62	4,169.59	5,132.50	4,480.14	3,997.23	2,768.79	52,894.05
50 Palm Beach	1,092.35	13,365.14	13,204.13	13,135.33	13,415.45	12,927.65	12,916.69	13,766.40	12,772.28	13,674.62	14,310.31	11,093.76	15,486.54	12,281.85	173,442.50
51 Pasco	456.37	4,831.41	4,953.97	5,018.18	5,217.54	4,856.36	5,115.52	5,241.68	4,621.61	5,193.11	6,463.76	5,128.84	4,036.16	3,523.51	64,658.02
52 Pinellas	921.97	8,126.56	8,461.27	8,160.47	8,599.46	7,947.75	8,039.24	8,429.46	8,050.21	8,975.27	10,695.29	9,052.91	8,118.04	7,460.17	111,038.07
53 Polk	559.75	7,799.35	7,913.16	7,564.23	7,781.67	6,906.80	6,878.97	7,254.99	6,735.07	7,159.27	7,709.07	6,879.13	6,124.14	5,198.80	92,464.34
54 Putnam	100.50	996.26	1,078.61	954.44	926.42	874.08	918.70	986.08	891.06	925.70	956.64	849.49	682.52	586.18	11,726.68
55 St. Johns	165.45	1,798.60	1,813.13	2,167.38	2,089.13	2,005.65	2,179.34	2,204.04	2,088.19	2,148.79	2,375.41	2,168.93	1,985.16	1,671.94	26,861.14
56 St. Lucie	158.19	2,764.47	3,234.72	3,155.46	3,171.46	2,997.28	2,897.26	3,159.16	2,836.88	3,129.72	3,466.75	2,798.02	3,007.70	1,531.23	38,308.30
57 Santa Rosa	206.11	1,724.43	1,713.40	1,774.04	1,850.30	1,784.95	1,819.91	2,002.68	2,048.09	2,055.21	2,170.84	1,915.19	1,938.53	1,635.59	24,639.27
58 Sarasota	375.72	3,085.77	3,199.91	3,236.96	3,527.82	3,243.87	3,313.47	3,431.39	3,293.55	3,394.23	3,668.92	3,344.44	3,496.87	2,811.75	43,224.67
59 Seminole	375.26	4,859.27	4,973.76	5,011.16	5,248.58	5,119.97	5,098.34	5,652.97	5,386.38	5,472.13	6,434.70	5,676.17	5,032.79	4,359.99	68,701.47
60 Sumter	24.94	585.89	603.92	598.46	614.65	546.78	554.52	622.41	580.15	596.31	639.44	532.53	476.15	484.43	7,460.58



FTE Forecast for 2006-07 by District by Grade  
as of 4/19/06

District	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
61 Suwannee	56.90	441.89	489.56	429.91	472.15	405.99	349.41	470.83	428.90	429.39	540.11	410.63	472.05	283.20	5,680.92
62 Taylor	25.17	327.54	296.10	234.90	267.89	218.01	221.37	234.41	204.33	252.30	284.86	203.85	120.98	170.95	3,062.66
63 Union	9.43	189.40	202.56	189.82	177.72	177.08	183.60	168.44	177.33	75.63	242.33	162.08	109.05	130.50	2,194.97
64 Volusia	401.22	4,895.76	4,839.97	4,996.22	5,160.69	5,086.83	5,022.68	5,195.71	5,044.26	5,216.01	6,263.68	5,573.39	4,567.62	4,019.46	66,283.50
65 Wakulla	175.87	461.67	396.61	364.89	358.34	337.61	383.36	375.89	370.26	403.85	482.67	295.10	261.34	269.47	4,936.93
66 Walton	51.65	527.55	542.55	496.20	527.10	496.94	497.16	515.18	514.28	590.18	565.81	525.72	451.66	373.04	6,675.02
67 Washington	46.20	258.36	316.08	262.22	282.71	238.72	265.02	254.30	295.69	282.24	353.25	260.69	265.20	182.54	3,563.22
68 Washington Special	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.68	21.00	39.28	254.15	119.64	64.70	32.32	532.77
69 FAMU Lab School	0.00	34.00	33.00	34.00	32.00	35.29	22.10	35.51	47.83	49.27	48.00	50.00	38.00	41.00	500.00
70 FAU Lab School	0.00	65.50	71.00	73.50	68.00	73.00	72.00	74.00	76.00	74.00	30.00	17.00	18.00	6.84	718.84
71 FSU - Broward	0.00	109.53	104.28	103.04	103.14	100.14	99.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	619.99
72 FSU - Leon	0.00	76.17	96.34	92.53	95.02	79.87	84.16	156.77	154.74	162.79	169.29	156.02	154.01	131.29	1,609.00
73 UF Lab School	0.00	54.00	54.00	54.00	54.00	62.00	66.00	110.00	111.00	110.00	133.00	130.00	122.00	115.00	1,175.00
74 Florida Virtual School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37.43	154.35	404.86	522.64	1,108.91	1,462.76	2,275.65	5,966.60
Total	19,915.57	205,344.66	211,030.14	205,600.69	215,290.44	199,813.13	201,306.28	212,215.72	199,045.38	212,145.59	235,851.06	209,225.34	196,653.02	166,536.79	2,689,973.81

FTE Forecast for 2006-07 by District by Program and Grade  
as of 4/19/06

District	111 GPK	111 GK	111 G1	111 G2	111 G3	112 G4	112 G5	112 G6	112 G7	112 G8
1 Alachua	126.79	266.10	522.53	629.09	810.25	816.58	943.57	859.02	738.00	816.05
2 Baker	24.63	20.40	41.69	45.16	46.75	36.88	44.09	56.65	43.88	37.72
3 Bay	212.40	296.00	426.37	420.03	433.20	432.80	452.86	378.23	426.43	446.68
4 Bradford	16.13	53.28	75.16	75.61	83.22	83.79	69.35	73.73	61.91	68.81
5 Brevard	468.91	815.21	1,086.74	1,193.60	1,377.01	1,508.43	1,458.69	1,453.96	1,582.19	1,370.49
6 Broward	1,718.93	1,883.43	2,253.44	2,624.38	3,845.17	3,686.15	3,742.60	3,536.39	3,190.38	3,260.02
7 Calhoun	57.78	41.24	42.83	39.79	44.98	61.43	35.60	33.41	37.94	52.26
8 Charlotte	73.70	167.92	207.05	234.92	275.47	275.04	336.87	275.50	300.49	398.39
9 Citrus	75.55	182.92	217.12	271.36	278.74	284.90	310.70	276.67	240.89	263.61
10 Clay	254.84	399.25	537.95	598.09	776.04	634.75	672.21	589.38	625.58	657.66
11 Collier	236.18	356.95	431.05	479.43	696.17	747.13	795.47	662.76	609.55	667.95
12 Columbia	129.34	145.09	163.51	149.51	156.08	155.28	159.19	177.01	142.79	150.86
13 Miami-Dade	1,696.74	1,742.35	3,222.91	4,337.68	6,303.81	6,177.75	6,850.31	6,175.11	5,650.92	6,529.17
14 De Soto	55.20	53.04	63.30	63.36	73.29	58.09	61.01	55.82	57.62	87.25
15 Dixie	33.73	31.33	32.05	28.47	31.72	22.07	37.85	28.41	19.32	21.29
16 Duval	730.02	1,235.46	1,778.82	1,976.30	2,337.94	2,222.38	2,227.48	2,276.17	1,993.17	1,912.31
17 Escambia	197.57	415.87	530.84	658.79	815.18	785.17	755.60	774.64	721.00	756.35
18 Flagler	63.60	72.38	129.68	126.89	163.10	175.65	159.24	148.21	202.99	195.93
19 Franklin	23.73	6.95	18.05	14.67	23.38	11.95	11.20	9.93	12.35	19.83
20 Gadsden	63.46	78.64	72.61	76.16	68.01	76.54	100.59	73.26	78.49	99.59
21 Gilchrist	28.25	60.16	50.26	52.66	67.37	50.56	113.11	81.29	80.46	61.11
22 Glades	11.69	9.68	9.37	9.64	15.80	15.64	29.27	19.03	19.48	29.37
23 Gulf	19.59	18.42	21.81	31.49	33.69	35.61	35.15	32.39	31.87	43.98
24 Hamilton	30.57	22.20	22.67	16.95	25.48	21.20	14.11	19.09	9.55	20.59
25 Hardee	27.65	35.33	57.88	70.00	86.01	88.38	89.69	90.85	88.72	91.18
26 Hendry	27.30	57.26	59.19	84.85	134.53	144.57	101.30	114.10	111.46	102.54
27 Hernando	138.26	188.08	271.37	276.73	404.32	302.95	376.29	345.80	322.30	355.44
28 Highlands	43.49	109.39	114.06	153.42	150.72	190.07	181.73	175.00	160.58	175.73
29 Hillsborough	799.10	1,621.54	2,724.00	3,256.83	3,801.69	3,889.55	3,775.91	3,693.21	3,504.51	2,276.42
30 Holmes	16.25	42.19	32.21	23.13	39.43	37.77	38.82	51.22	40.64	45.19
31 Indian River	70.94	113.14	171.00	184.52	239.60	276.60	300.43	306.28	283.62	283.43
32 Jackson	64.97	117.46	124.40	121.56	144.66	101.04	121.98	98.82	99.73	116.57
33 Jefferson	52.18	43.29	33.53	21.84	16.65	10.05	16.76	14.75	13.13	20.52
34 Lafayette	3.74	4.41	6.71	15.80	8.49	13.17	9.41	10.58	8.66	13.63
35 Lake	216.31	362.34	440.93	514.61	607.78	595.73	572.52	515.55	513.58	593.63
36 Lee	441.71	628.94	835.69	990.05	1,387.58	1,372.61	1,444.90	1,433.11	1,322.27	1,508.70
37 Leon	556.77	436.61	545.20	517.47	580.24	587.49	594.23	527.50	546.13	509.29
38 Levy	32.79	83.49	108.28	123.58	168.45	133.33	146.06	159.47	159.41	151.01
39 Liberty	18.23	11.64	21.89	26.26	21.40	19.38	15.53	18.19	27.82	24.99
40 Madison	60.99	57.47	47.39	43.20	33.83	34.92	56.14	61.31	60.60	78.76
41 Manatee	229.09	363.64	524.15	641.27	664.03	825.30	727.84	792.72	749.19	790.32
42 Marion	253.21	375.35	513.34	615.16	635.00	675.24	643.83	597.91	668.10	671.27
43 Martin	77.34	167.97	204.80	265.15	326.77	333.79	328.40	318.58	344.57	324.75
44 Monroe	57.40	76.63	104.20	122.35	150.17	173.93	162.78	160.43	177.37	147.78
45 Nassau	57.69	90.05	121.50	151.18	158.42	141.04	148.18	147.36	132.43	176.79
46 Okaloosa	154.17	293.29	335.13	397.33	480.40	477.59	478.48	574.84	567.84	563.56
47 Okeechobee	26.26	115.74	119.47	121.29	121.54	143.60	119.80	116.77	131.69	138.69
48 Orange	244.42	966.93	1,509.35	2,093.93	2,808.80	2,709.05	3,023.55	2,823.47	2,713.27	3,141.68
49 Osceola	255.14	322.12	507.09	587.78	713.71	614.75	694.70	567.80	604.00	592.59
50 Palm Beach	491.12	1,747.80	2,196.34	2,658.88	3,228.30	3,154.81	3,245.04	3,077.70	2,963.32	3,055.86
51 Pasco	229.41	554.61	738.45	832.22	1,207.61	1,050.28	1,200.53	1,158.07	1,049.18	1,214.73
52 Pinellas	650.00	873.13	1,584.42	1,907.84	2,166.46	2,125.81	2,216.39	1,994.72	1,989.09	2,222.48
53 Polk	369.12	511.23	746.82	855.97	1,282.24	1,324.35	1,477.20	1,442.25	1,355.83	1,549.28
54 Putnam	81.45	127.72	173.25	159.30	189.24	186.59	221.62	241.14	213.68	198.98
55 St. Johns	120.33	134.46	243.65	366.06	422.19	435.72	477.03	451.46	459.33	407.77
56 St. Lucie	120.92	222.80	359.32	410.69	547.55	544.32	576.38	524.32	520.99	594.55
57 Santa Rosa	143.30	216.68	289.25	361.67	416.52	412.90	434.25	407.19	433.22	428.40
58 Sarasota	241.96	226.47	471.84	765.74	1,007.01	1,021.48	1,061.67	1,061.19	956.98	1,040.27
59 Seminole	290.04	402.95	669.11	814.06	1,130.92	1,077.63	1,133.30	1,213.59	1,177.26	1,155.50
60 Sumter	16.85	51.63	89.23	104.02	93.77	107.71	114.71	89.77	109.60	88.94
61 Suwannee	54.26	64.09	58.65	54.12	53.16	30.27	29.84	27.19	43.39	35.31
62 Taylor	22.43	54.69	51.84	57.49	64.90	60.03	54.98	43.99	42.12	60.69
63 Union	9.43	31.46	39.31	39.04	37.49	35.21	31.87	42.37	88.86	17.75
64 Volusia	203.05	525.15	777.08	905.49	1,221.38	1,300.25	1,326.31	1,156.61	1,212.54	1,172.40
65 Wakulla	171.64	91.70	56.87	46.32	66.35	81.83	81.66	92.83	77.64	78.50
66 Walton	48.90	68.27	102.39	83.33	110.26	73.47	87.02	88.47	99.07	100.65
67 Washington	29.80	27.39	30.24	41.72	39.93	43.54	65.15	51.64	37.54	47.27
68 Washington Special	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.34	16.00	18.68
69 FAMU Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70 FAU Lab School	0.00	4.00	9.00	5.00	9.00	6.00	6.00	7.00	5.00	4.00
71 FSU - Broward	0.00	11.46	7.23	15.55	13.75	10.19	19.81	0.00	0.00	0.00
72 FSU - Leon	0.00	4.23	19.04	12.69	14.25	11.69	6.10	14.24	15.26	8.64
73 UF Lab School	0.00	3.00	7.00	11.00	20.00	24.00	26.00	35.00	40.00	42.00
74 Florida Virtual School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	13,568.74	21,013.49	30,210.90	36,081.52	46,008.35	45,385.75	47,478.24	45,003.76	43,134.77	44,404.38

FTE Forecast for 2006-07 by District by Program and Grade  
as of 4/19/06

District	113 G9	113 G10	113 G11	113 G12	254 GPK	254 GK	254 G1	254 G2	254 G3	254 G4	254 G5
1 Alachua	669.07	555.04	396.59	279.75	12.25	6.86	7.07	8.97	12.45	17.37	9.64
2 Baker	39.49	31.65	13.89	14.15	1.17	0.00	0.93	0.00	0.00	0.98	0.00
3 Bay	417.59	282.17	297.60	305.24	36.41	24.18	24.75	30.13	24.70	18.14	29.43
4 Bradford	91.64	73.89	63.11	60.46	0.00	3.10	0.00	6.36	0.00	0.00	3.26
5 Brevard	1,374.04	1,169.44	1,126.68	931.84	48.22	43.20	42.32	40.90	47.81	39.57	59.71
6 Broward	2,646.33	2,975.89	2,445.70	1,874.61	413.69	176.28	173.49	120.54	126.13	75.72	81.22
7 Calhoun	42.45	30.55	22.74	14.26	7.73	0.00	0.00	0.00	0.94	2.80	0.00
8 Charlotte	337.66	240.55	285.47	300.24	7.69	8.28	6.73	7.69	15.65	6.45	3.13
9 Citrus	283.88	241.99	190.51	150.18	3.91	1.10	1.03	6.33	5.40	5.36	5.59
10 Clay	603.87	391.45	382.81	308.29	13.11	14.82	27.01	12.47	10.34	11.34	14.88
11 Collier	766.41	674.76	535.14	513.05	44.32	24.40	23.70	14.14	13.24	9.18	14.80
12 Columbia	181.13	103.09	106.79	60.53	10.18	3.64	3.28	2.07	1.06	1.00	0.99
13 Miami-Dade	6,545.74	5,307.06	3,890.05	3,065.46	156.70	79.71	108.95	157.20	159.83	135.09	149.86
14 De Soto	126.57	139.92	77.66	49.69	1.29	1.31	1.24	0.00	1.42	0.00	0.00
15 Dixie	39.26	31.43	29.97	18.79	1.53	1.53	0.84	1.03	0.89	0.00	1.52
16 Duval	2,202.80	1,276.86	835.09	678.94	60.45	35.05	49.14	50.14	52.29	41.00	52.70
17 Escambia	995.26	759.89	553.78	455.80	46.40	21.44	9.18	14.27	18.83	8.83	10.46
18 Flagler	238.26	171.06	162.71	128.42	2.30	0.00	2.68	4.05	0.00	6.11	2.37
19 Franklin	15.89	26.82	15.07	9.83	2.86	0.00	1.09	0.00	0.00	0.00	1.09
20 Gadsden	80.88	49.81	61.60	54.56	19.12	1.10	3.96	6.62	2.22	5.00	3.26
21 Gilchrist	82.25	71.58	48.65	37.69	34.83	2.65	0.00	2.23	0.00	1.35	1.89
22 Glades	33.18	16.85	6.10	12.29	0.00	0.87	0.00	0.00	0.00	2.21	0.00
23 Gulf	76.17	51.46	46.17	34.20	0.82	1.01	0.91	0.00	0.00	0.00	0.00
24 Hamilton	39.84	32.00	16.47	4.83	4.94	0.00	0.99	2.00	0.97	2.66	0.98
25 Hardee	141.17	104.62	65.43	31.85	3.86	0.00	0.00	2.08	1.23	0.00	2.47
26 Hendry	133.55	89.16	106.24	87.21	1.93	1.11	0.99	0.00	3.08	2.44	2.53
27 Hernando	475.95	324.53	232.65	175.39	8.17	8.10	7.85	8.59	4.57	7.28	6.68
28 Highlands	238.49	158.60	148.20	137.76	4.66	9.86	5.12	1.26	11.02	9.27	6.26
29 Hillsborough	2,224.33	1,639.62	1,429.31	1,234.56	65.39	60.24	65.17	73.48	86.72	66.78	80.61
30 Holmes	43.03	37.33	35.93	35.18	0.00	0.00	1.21	0.00	1.03	0.00	0.00
31 Indian River	336.34	277.60	226.19	247.74	2.02	3.17	3.01	9.81	7.21	5.33	3.14
32 Jackson	121.18	62.88	57.71	61.56	8.61	6.68	5.52	9.60	12.16	6.64	12.25
33 Jefferson	32.44	23.16	12.80	6.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34 Lafayette	14.72	12.82	11.96	3.45	0.00	1.39	0.00	0.00	0.00	0.00	0.00
35 Lake	561.52	499.88	439.60	363.44	18.25	11.70	11.65	12.37	15.47	15.72	9.40
36 Lee	1,665.23	1,448.13	1,208.57	608.56	100.23	44.18	49.80	57.38	50.97	47.52	59.36
37 Leon	573.93	386.79	331.67	294.90	9.76	17.84	23.16	9.62	15.81	9.17	11.37
38 Levy	174.64	127.86	84.70	55.86	2.25	1.15	2.39	0.00	7.58	1.87	2.17
39 Liberty	41.80	29.35	30.21	20.21	3.03	0.00	1.00	1.10	3.94	3.29	3.94
40 Madison	101.11	73.56	73.79	40.56	0.00	0.00	1.13	0.87	0.00	0.00	0.00
41 Manatee	912.98	728.24	528.61	480.64	77.87	45.18	36.93	31.59	33.00	31.12	22.37
42 Marion	655.64	863.32	612.89	685.42	26.66	7.39	9.08	16.70	10.56	11.31	11.70
43 Martin	285.79	211.39	166.73	118.06	3.83	5.06	3.07	5.55	4.11	7.53	4.51
44 Monroe	166.24	121.85	98.97	83.22	5.69	4.42	4.53	7.33	4.21	4.28	2.93
45 Nassau	200.71	145.11	112.69	80.51	7.73	1.80	1.99	0.00	5.62	3.99	3.24
46 Okaloosa	585.16	461.76	356.51	279.04	9.04	9.24	11.47	14.92	10.33	14.56	9.15
47 Okeechobee	180.77	174.25	93.12	85.38	20.44	5.61	2.03	5.49	3.26	0.26	3.55
48 Orange	3,205.77	2,508.46	2,449.60	1,956.13	732.44	251.00	159.60	151.31	185.59	144.24	136.32
49 Osceola	713.51	534.28	463.40	314.29	53.84	40.07	20.10	34.26	37.41	29.18	26.53
50 Palm Beach	2,155.82	1,442.32	1,780.57	1,400.39	298.59	95.76	83.35	85.39	76.88	58.95	56.71
51 Pasco	1,413.60	937.74	678.47	594.88	158.43	40.45	24.69	32.46	43.62	31.66	23.86
52 Pinellas	1,767.77	1,359.06	997.08	964.88	37.72	31.15	45.06	59.32	59.50	69.79	61.77
53 Polk	1,668.93	1,515.39	1,123.63	860.28	69.71	17.57	13.13	24.47	24.38	19.15	24.42
54 Putnam	243.11	162.67	108.99	101.38	10.52	4.58	3.99	9.11	0.97	8.43	6.00
55 St. Johns	372.72	290.84	216.57	174.79	34.09	23.00	10.37	18.53	20.96	6.90	19.16
56 St. Lucie	620.94	455.85	488.25	198.73	14.21	3.83	7.57	10.36	8.41	7.47	5.21
57 Santa Rosa	345.52	251.80	222.49	214.03	37.19	8.17	2.09	12.29	6.59	6.17	7.10
58 Sarasota	915.61	700.99	677.76	592.76	38.46	23.39	16.25	21.47	39.11	28.82	28.33
59 Seminole	1,120.94	905.05	548.60	399.07	31.14	25.64	22.66	23.09	29.31	28.85	36.44
60 Sumter	109.65	78.96	61.42	90.04	0.00	0.00	0.00	0.97	2.10	0.97	1.73
61 Suwannee	71.04	38.68	64.84	29.94	2.54	0.00	0.87	2.18	0.77	0.90	0.63
62 Taylor	72.13	46.18	27.28	40.12	0.00	0.00	1.29	0.00	3.67	3.03	4.23
63 Union	45.67	34.23	13.96	18.98	0.00	0.00	3.21	3.38	1.99	0.00	0.00
64 Volusia	1,409.66	1,180.54	789.86	640.90	88.05	33.44	27.18	41.09	51.37	37.98	47.14
65 Wakulla	94.52	57.80	63.78	45.78	3.04	1.35	3.73	1.27	1.24	1.75	0.00
66 Walton	87.61	83.42	71.22	62.98	2.58	0.00	1.19	0.00	0.00	0.00	0.18
67 Washington	66.75	34.89	35.79	14.17	4.83	2.81	3.58	2.08	2.32	4.00	0.00
68 Washington Special	142.32	79.66	45.02	17.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00
69 FAMU Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70 FAU Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71 FSU - Broward	0.00	0.00	0.00	0.00	0.00	4.00	3.00	1.00	2.00	0.00	0.00
72 FSU - Leon	15.82	10.39	8.41	7.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73 UF Lab School	20.00	15.00	14.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
74 Florida Virtual School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	44,475.79	35,431.22	29,025.82	23,334.94	2,926.72	1,300.86	1,189.30	1,288.91	1,384.24	1,126.76	1,190.17

FTE Forecast for 2006-07 by District by Program and Grade  
as of 4/19/06

District	254 G6	254 G7	254 G8	254 G9	254 G10	254 G11	254 G12	255 GPK	255 GK	255 G1	255 G2	255 G3	255 G4
1 Alachua	10.56	6.40	14.24	9.88	13.46	8.05	25.32	1.71	3.08	3.23	2.07	4.67	1.98
2 Baker	0.00	0.00	1.04	0.00	0.00	0.00	0.77	0.00	0.00	0.00	0.00	0.00	0.00
3 Bay	21.89	25.85	40.40	38.27	21.84	7.52	38.53	11.13	8.28	8.19	5.70	7.64	5.69
4 Bradford	6.49	2.81	0.00	0.00	0.00	0.00	4.05	0.00	0.00	0.16	0.00	0.00	0.23
5 Brevard	63.01	106.06	74.22	89.49	95.95	50.77	68.22	20.69	11.73	22.66	16.27	7.26	18.24
6 Broward	79.89	65.22	89.08	53.65	62.14	48.90	123.53	23.27	21.17	38.37	38.49	47.59	54.69
7 Calhoun	1.28	3.71	3.09	11.71	2.15	1.21	2.78	0.00	0.00	0.16	0.00	0.00	0.00
8 Charlotte	7.05	4.35	16.05	16.86	10.55	5.73	7.85	0.99	1.11	4.13	2.09	5.53	3.67
9 Citrus	15.21	12.73	15.42	18.97	18.39	15.89	39.98	2.96	2.43	1.71	1.56	5.54	2.90
10 Clay	10.79	15.34	26.01	23.79	21.01	27.70	14.80	14.32	3.98	2.50	9.24	6.89	2.32
11 Collier	10.26	28.43	25.44	40.98	31.46	30.84	18.81	14.45	5.39	9.13	12.67	13.26	6.15
12 Columbia	2.41	1.98	1.88	2.06	1.03	1.01	4.76	1.83	0.35	0.00	0.00	2.12	0.90
13 Miami-Dade	108.13	137.77	165.86	153.69	145.92	159.88	208.11	6.23	7.56	16.11	18.51	18.15	10.99
14 De Soto	0.00	1.12	1.39	2.22	0.00	0.00	0.01	0.00	0.00	0.00	3.06	3.18	0.00
15 Dixie	1.24	1.30	0.94	2.88	0.75	0.00	2.62	0.00	0.00	0.00	0.48	0.00	0.00
16 Duval	62.21	53.11	51.27	106.34	49.75	48.44	146.49	15.08	10.19	18.70	23.31	29.48	20.67
17 Escambia	15.97	36.33	37.56	11.29	10.08	6.98	25.81	4.61	5.93	4.86	11.61	6.92	5.96
18 Flagler	0.00	6.61	5.59	3.39	2.34	1.43	5.54	0.00	0.00	2.48	0.00	1.06	0.00
19 Franklin	1.11	0.00	0.00	0.60	0.00	0.87	0.01	1.71	0.00	0.00	0.00	0.66	0.00
20 Gadsden	5.39	7.66	14.40	11.12	3.47	3.55	3.40	2.17	0.00	0.00	2.08	0.00	0.00
21 Gilchrist	2.38	0.99	0.83	1.73	0.83	0.00	4.16	0.00	1.04	0.00	0.92	0.00	0.00
22 Glades	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23 Gulf	0.00	1.01	0.00	0.00	0.00	0.00	1.25	0.96	2.35	0.00	4.99	2.55	0.00
24 Hamilton	0.00	2.17	3.50	1.14	3.94	1.83	1.75	0.00	0.00	0.00	0.00	0.92	0.00
25 Hardee	0.00	0.00	0.00	1.19	1.27	0.00	1.71	0.00	0.00	0.28	0.00	0.00	2.45
26 Hendry	2.27	0.00	0.00	0.00	0.00	1.04	2.63	2.57	0.00	1.46	0.00	0.00	0.00
27 Hernando	7.15	9.42	4.21	2.01	3.01	7.11	14.03	2.06	0.95	2.39	1.28	0.26	1.17
28 Highlands	10.47	14.43	20.55	19.88	7.60	5.67	2.69	0.00	2.55	1.21	2.82	0.00	2.35
29 Hillsborough	86.78	113.02	107.18	109.13	76.48	61.43	185.01	9.17	6.36	12.37	14.24	15.93	19.23
30 Holmes	0.00	0.00	0.00	0.00	1.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31 Indian River	10.13	6.18	15.39	1.95	1.69	7.41	11.79	3.74	1.18	0.13	2.32	1.53	2.19
32 Jackson	10.82	15.14	12.12	16.42	13.88	8.12	9.75	0.00	0.87	1.02	1.07	0.00	0.00
33 Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.16	0.00	0.00	0.00	0.00
34 Lafayette	0.92	0.00	0.00	0.00	0.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35 Lake	8.68	15.90	31.18	17.33	22.12	14.49	28.95	2.67	0.24	1.47	2.39	1.23	0.00
36 Lee	41.76	53.46	53.59	53.06	34.15	29.49	34.19	18.22	15.21	16.25	18.56	10.83	4.91
37 Leon	16.38	15.84	28.12	31.99	17.15	12.69	34.34	7.26	1.93	3.74	9.32	6.72	6.37
38 Levy	1.16	0.00	6.21	1.93	1.12	0.00	2.78	0.09	0.00	0.00	1.12	0.00	0.09
39 Liberty	2.37	3.76	2.43	5.24	1.78	3.03	0.00	0.24	0.94	1.00	0.00	0.00	0.00
40 Madison	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41 Manatee	7.71	18.46	8.11	12.00	12.15	4.74	11.71	2.17	0.13	1.08	7.51	7.53	2.70
42 Marion	15.60	26.82	33.48	18.20	37.75	21.83	49.59	0.35	0.68	2.03	0.00	3.25	2.77
43 Martin	7.10	11.69	11.10	15.67	16.32	15.21	12.49	8.54	4.54	4.33	3.21	5.64	5.87
44 Monroe	1.86	3.41	5.25	5.05	3.10	3.07	3.89	0.00	0.00	0.00	0.00	1.01	2.02
45 Nassau	1.08	3.02	6.26	5.25	2.22	5.20	0.96	2.11	0.00	1.05	0.00	2.33	3.03
46 Okaloosa	14.55	16.85	15.02	23.50	15.77	6.85	25.92	11.16	10.50	6.21	6.16	5.28	5.81
47 Okeechobee	2.77	1.10	1.05	1.87	2.22	2.59	0.98	3.87	0.00	0.00	0.00	0.00	0.00
48 Orange	101.57	81.64	121.52	78.07	57.41	60.01	87.54	99.00	45.23	41.79	45.32	33.83	48.73
49 Osceola	46.17	60.29	85.06	122.09	87.35	51.94	40.56	3.84	7.81	13.47	11.16	8.25	4.28
50 Palm Beach	42.38	54.31	50.58	49.26	40.55	68.31	153.33	102.06	27.57	35.90	21.92	21.57	22.89
51 Pasco	33.68	34.60	34.45	43.82	36.93	17.40	47.76	11.03	22.81	16.12	15.47	12.40	14.09
52 Pinellas	54.21	72.59	101.80	131.86	127.11	97.61	104.17	32.47	20.48	25.69	15.98	30.00	28.02
53 Polk	31.00	23.11	39.31	36.88	29.83	21.84	73.06	8.70	4.55	6.07	7.98	10.86	6.46
54 Putnam	7.80	3.67	5.87	2.57	5.35	2.16	1.49	1.58	2.69	1.03	2.02	1.05	2.83
55 St. Johns	15.42	14.87	22.36	21.40	14.08	18.59	12.34	7.17	1.84	5.77	4.70	9.58	5.56
56 St. Lucie	17.20	16.37	25.13	34.19	16.79	21.42	17.01	0.00	0.00	0.38	3.32	3.41	1.34
57 Santa Rosa	8.05	12.32	6.92	4.00	7.60	5.80	6.28	6.68	2.88	5.41	2.98	3.72	2.08
58 Sarasota	36.51	55.20	72.53	69.54	63.34	50.98	32.71	2.07	4.05	2.38	3.16	3.59	9.04
59 Seminole	26.96	26.30	42.71	42.08	37.21	17.93	30.70	4.52	4.49	6.56	6.02	12.91	7.86
60 Sumter	1.14	2.85	5.44	12.23	7.64	2.68	6.39	0.00	0.00	1.10	0.00	0.00	0.00
61 Suwannee	0.00	0.77	0.68	0.00	0.66	0.00	0.00	0.10	2.03	1.22	0.00	0.00	0.00
62 Taylor	4.39	0.78	2.00	2.05	0.00	0.00	1.23	0.38	0.00	2.57	0.00	0.00	1.01
63 Union	2.12	2.13	1.10	5.41	3.34	0.00	1.16	0.00	0.00	0.00	0.00	0.00	0.00
64 Volusia	45.93	57.67	66.59	61.44	62.03	57.53	66.38	14.70	5.68	11.53	10.88	10.82	10.71
65 Wakulla	2.99	2.82	0.92	8.01	0.91	2.45	1.11	1.19	3.36	1.54	0.00	0.36	1.84
66 Walton	0.00	1.99	0.00	0.00	0.00	0.00	1.21	0.17	0.00	0.00	0.00	0.21	0.10
67 Washington	2.02	0.00	1.02	0.00	0.00	0.00	1.84	4.32	1.52	0.11	0.00	0.92	0.00
68 Washington Special	0.00	0.00	0.00	1.02	0.00	0.00	0.34	0.00	0.00	0.00	0.00	0.00	0.00
69 FAMU Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70 FAU Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71 FSU - Broward	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72 FSU - Leon	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73 UF Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
74 Florida Virtual School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	1,154.37	1,373.73	1,635.45	1,667.65	1,365.04	1,127.22	1,868.57	496.31	289.82	367.05	373.96	388.44	362.19

FTE Forecast for 2006-07 by District by Program and Grade  
as of 4/19/06

District	255 G5	255 G6	255 G7	255 G8	255 G9	255 G10	255 G11	255 G12	300 G9	300 G10	300 G11	300 G12
1 Alachua	1.15	0.84	2.82	4.54	4.69	3.48	2.91	10.02	132.02	159.58	163.93	188.56
2 Baker	0.00	0.00	0.00	0.14	0.15	0.31	0.00	0.00	62.09	43.49	51.80	95.95
3 Bay	8.83	4.59	7.87	6.68	5.68	5.09	8.76	16.87	160.74	139.62	210.66	261.76
4 Bradford	0.00	0.00	0.00	1.56	0.31	0.24	0.00	0.45	32.81	20.42	34.86	43.23
5 Brevard	15.92	14.78	21.80	12.89	23.92	11.08	30.83	31.17	205.90	368.94	475.77	875.02
6 Broward	71.04	99.85	91.18	112.91	108.47	97.81	100.50	190.08	1,355.82	1,494.23	2,023.70	2,361.01
7 Calhoun	0.22	1.08	0.00	0.00	2.13	0.26	0.00	0.15	22.13	14.91	15.86	21.93
8 Charlotte	0.25	2.65	6.02	3.46	2.62	1.25	2.28	5.89	184.96	121.80	131.08	315.29
9 Citrus	4.16	1.48	1.92	4.07	2.85	0.31	2.62	11.57	237.56	183.96	188.57	217.64
10 Clay	4.22	7.07	9.59	7.86	2.45	7.71	10.51	6.28	165.11	142.05	228.73	364.07
11 Collier	9.97	16.35	14.94	14.51	14.30	6.79	9.79	6.30	524.54	188.32	175.32	203.82
12 Columbia	2.97	2.44	1.04	0.00	1.50	0.35	0.24	1.32	76.58	47.75	69.21	145.76
13 Miami-Dade	16.23	24.24	25.00	33.65	35.80	34.93	41.39	69.38	1,547.69	2,288.04	2,072.88	3,375.12
14 De Soto	0.00	0.37	0.00	0.00	0.00	0.00	0.00	0.39	63.81	50.50	41.59	66.75
15 Dixie	0.38	0.00	0.16	0.00	0.00	0.00	0.38	2.24	16.35	17.13	21.40	35.06
16 Duval	15.35	33.36	23.67	25.38	30.76	21.93	18.59	58.14	567.18	462.01	787.26	944.08
17 Escambia	12.55	14.58	15.43	16.37	11.80	11.51	10.63	27.71	569.05	313.78	326.33	484.41
18 Flagler	1.09	2.39	2.78	0.00	2.08	1.86	2.46	2.09	158.08	74.17	122.32	158.78
19 Franklin	0.00	0.00	0.00	0.00	0.00	2.73	0.00	0.01	13.25	3.83	9.31	29.88
20 Gadsden	1.09	0.72	2.89	0.00	1.02	1.02	0.28	1.11	29.69	23.51	20.40	31.28
21 Gilchrist	1.35	0.00	1.16	0.00	0.00	0.34	0.00	1.11	39.05	19.55	26.30	26.14
22 Glades	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	22.72	9.52	12.18	16.96
23 Gulf	3.73	0.00	0.00	0.00	0.00	0.00	0.42	0.00	14.59	14.25	10.95	10.21
24 Hamilton	0.00	0.00	0.00	0.00	1.12	0.00	1.83	0.00	22.77	18.46	7.41	24.66
25 Hardee	0.00	0.00	0.00	0.00	0.00	0.23	0.10	0.29	73.04	18.92	31.50	31.31
26 Hendry	0.00	0.00	0.33	0.31	0.00	0.42	1.28	3.62	52.04	70.76	73.96	86.52
27 Hernando	0.99	1.80	1.18	5.33	1.36	3.15	1.55	4.93	159.89	155.10	207.29	278.41
28 Highlands	1.40	3.77	2.36	9.42	4.39	2.27	0.61	3.31	97.03	59.49	94.68	150.21
29 Hillsborough	26.36	14.18	29.32	36.17	63.56	37.61	29.92	43.40	1,789.23	1,476.27	2,220.40	2,579.10
30 Holmes	0.00	0.00	0.00	0.00	0.14	0.00	0.00	1.11	42.78	37.44	26.98	24.88
31 Indian River	2.06	3.47	0.02	3.15	1.14	3.43	3.84	8.80	103.68	122.06	143.83	153.43
32 Jackson	0.45	1.04	0.97	0.00	0.21	0.00	0.00	0.00	103.04	52.79	54.25	63.31
33 Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.99	4.37	8.26	18.77
34 Lafayette	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.49	12.06	18.81	30.19
35 Lake	1.29	5.57	1.58	3.12	12.77	10.43	14.14	16.12	331.92	422.31	437.43	383.15
36 Lee	10.26	9.90	13.91	12.14	18.70	10.23	14.17	19.08	597.94	357.00	428.63	798.19
37 Leon	9.79	3.20	7.28	2.96	10.77	4.80	4.83	18.87	171.31	87.61	139.44	231.80
38 Levy	1.12	0.40	2.21	1.15	2.25	0.24	0.09	1.46	63.49	36.93	34.40	59.16
39 Liberty	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.36	13.39	18.78	18.98
40 Madison	0.00	0.00	0.00	0.99	0.00	0.00	0.00	0.00	25.48	27.24	19.26	37.29
41 Manatee	2.51	1.28	6.72	11.30	11.37	11.91	6.82	10.27	316.48	240.06	247.47	365.53
42 Marion	2.11	5.20	4.02	2.60	7.59	7.88	1.47	10.05	443.02	226.22	361.80	500.22
43 Martin	8.92	7.16	10.28	8.09	13.14	8.67	15.30	6.22	247.88	206.90	134.38	101.98
44 Monroe	4.38	0.89	0.00	0.00	0.96	3.03	0.00	0.00	114.58	62.23	58.69	56.97
45 Nassau	1.17	1.08	0.96	0.00	0.87	0.00	0.06	1.91	77.02	63.44	69.63	166.52
46 Okaloosa	12.91	6.97	10.17	7.54	7.59	7.78	6.74	30.26	211.79	184.76	199.87	242.77
47 Okeechobee	0.00	1.04	0.00	1.11	1.15	0.53	0.51	1.08	55.71	61.33	67.83	53.18
48 Orange	54.37	33.14	19.98	37.51	28.58	25.98	24.63	37.33	621.71	672.83	743.05	1,126.87
49 Osceola	8.81	8.05	9.58	7.57	5.31	4.62	6.52	8.40	254.82	237.26	326.50	395.54
50 Palm Beach	29.45	18.78	18.39	23.77	38.02	21.69	23.82	77.97	1,515.42	1,307.97	1,708.59	1,728.45
51 Pasco	13.73	9.21	7.54	14.39	10.70	13.33	10.47	27.59	368.19	227.51	408.59	654.16
52 Pinellas	18.08	22.36	18.99	16.06	28.98	41.00	29.42	42.42	810.01	552.65	757.84	1,271.43
53 Polk	5.78	10.15	16.01	14.56	7.49	15.25	8.08	32.30	837.74	734.19	882.47	1,110.41
54 Putnam	3.30	3.37	0.10	2.07	3.88	4.34	0.23	9.43	106.62	71.28	58.55	151.72
55 St. Johns	8.75	6.78	3.86	4.37	12.14	7.85	5.19	6.44	133.37	136.95	151.25	148.91
56 St. Lucie	2.43	4.25	2.67	1.35	1.97	3.60	6.30	5.26	244.56	230.22	274.60	211.49
57 Santa Rosa	4.27	3.12	3.76	1.16	6.45	8.55	4.81	2.76	159.11	163.39	157.93	232.57
58 Sarasota	3.17	4.20	8.13	7.87	11.26	9.92	8.87	8.11	215.72	168.38	299.74	374.45
59 Seminole	10.32	5.48	6.33	19.77	9.79	6.02	6.98	17.22	644.03	467.32	514.13	616.49
60 Sumter	0.00	0.00	1.97	1.07	0.35	1.18	0.14	0.00	75.56	80.95	93.94	147.47
61 Suwannee	0.00	1.15	0.00	0.08	0.00	1.59	0.00	1.83	54.32	55.74	56.51	64.77
62 Taylor	0.00	0.09	0.00	0.00	1.08	1.11	0.51	0.00	2.48	9.42	11.70	30.25
63 Union	0.00	0.00	0.00	0.00	0.00	0.35	0.00	0.00	16.17	14.75	18.67	33.10
64 Volusia	9.78	9.19	16.96	5.94	22.76	16.45	13.39	33.21	492.97	454.16	433.99	476.78
65 Wakulla	2.29	0.00	0.00	0.00	1.17	0.00	0.86	0.00	43.85	35.03	30.15	40.15
66 Walton	1.20	0.00	0.00	0.00	1.47	0.23	0.31	0.01	65.74	58.88	53.89	56.90
67 Washington	0.21	0.00	0.20	0.76	0.11	0.00	1.22	0.11	21.53	16.81	6.31	12.05
68 Washington Special	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36.45	12.72	5.28	5.60
69 FAMU Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	2.00	5.00	8.00
70 FAU Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71 FSU - Broward	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72 FSU - Leon	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.63	6.14	4.47	6.30
73 UF Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
74 Florida Virtual School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	432.16	433.06	454.05	508.70	601.12	504.67	497.60	933.45	18,083.68	15,935.05	19,328.54	25,633.10

FTE Forecast for 2006-07 by District by Program and Grade  
as of 4/19/06

District	101 GPK	101 GK	101 G1	101 G2	101 G3	102 G4	102 G5	102 G6	102 G7	102 G8
1 Alachua	29.71	1,798.96	1,592.30	1,368.45	1,340.16	1,139.85	1,105.46	1,197.73	1,163.48	1,397.81
2 Baker	0.52	421.35	350.99	390.16	354.30	303.39	299.31	360.62	338.18	329.40
3 Bay	27.34	1,734.09	1,732.02	1,662.02	1,586.96	1,508.07	1,510.40	1,579.62	1,713.38	1,624.45
4 Bradford	0.00	273.20	215.22	194.78	191.16	153.16	189.56	204.50	209.21	227.20
5 Brevard	57.30	4,466.73	4,539.41	4,066.23	3,899.50	3,877.81	3,809.02	4,136.73	4,859.78	4,225.32
6 Broward	234.39	15,527.84	16,606.37	14,880.46	15,597.39	14,630.96	14,298.74	16,789.97	15,345.76	16,100.28
7 Calhoun	9.58	151.26	157.80	121.27	114.65	121.84	106.41	132.17	109.84	152.20
8 Charlotte	43.14	940.74	922.49	974.67	945.27	940.15	937.08	1,120.52	1,003.23	1,090.73
9 Citrus	31.93	894.22	911.46	857.71	867.44	843.15	852.53	911.99	931.21	1,043.73
10 Clay	16.17	2,140.82	2,170.62	2,056.31	1,972.78	1,948.09	1,833.53	1,987.77	2,029.40	2,256.26
11 Collier	108.10	2,219.46	2,245.27	2,256.34	2,291.83	2,057.28	2,160.53	2,417.40	2,090.11	2,380.68
12 Columbia	4.19	677.31	760.83	641.58	627.01	567.63	612.81	685.48	650.50	644.66
13 Miami-Dade	428.87	19,406.44	19,392.46	19,787.83	22,538.24	18,300.06	18,870.34	19,720.09	16,370.16	19,025.66
14 De Soto	9.50	288.44	341.91	328.61	322.28	245.92	262.67	312.05	295.96	304.21
15 Dixie	0.00	130.22	141.71	158.08	129.99	109.85	99.75	159.36	95.56	151.45
16 Duval	234.21	8,587.84	8,180.37	7,617.62	7,916.88	7,393.24	7,246.12	7,794.05	7,389.00	7,378.46
17 Escambia	63.91	2,700.80	2,436.90	2,595.45	2,455.11	2,531.99	2,278.10	2,785.00	2,393.47	2,603.89
18 Flagler	0.00	687.29	857.47	866.17	828.34	855.94	756.87	819.84	795.63	855.38
19 Franklin	0.00	75.19	89.04	90.60	77.35	79.51	71.43	85.04	83.04	91.63
20 Gadsden	16.61	444.45	462.99	383.29	448.85	354.93	328.63	339.56	417.97	363.39
21 Gilchrist	3.22	173.80	138.91	124.04	157.89	113.53	113.44	129.91	138.86	137.74
22 Glades	2.32	78.21	62.97	75.01	109.62	91.28	97.67	93.37	84.37	87.66
23 Gulf	1.99	98.56	113.06	120.18	124.21	110.44	98.55	114.44	132.12	143.45
24 Hamilton	4.71	116.58	121.75	119.70	111.12	104.72	114.93	110.26	97.86	128.12
25 Hardee	7.97	385.66	337.58	300.81	329.13	295.09	285.87	263.97	242.16	261.62
26 Hendry	11.36	543.83	516.94	490.67	449.50	437.78	374.62	459.62	395.56	418.53
27 Hernando	29.96	1,441.77	1,566.41	1,356.76	1,473.12	1,271.31	1,402.41	1,460.43	1,307.85	1,529.74
28 Highlands	24.43	670.81	821.59	819.85	669.27	700.00	737.19	676.07	699.62	797.22
29 Hillsborough	193.31	10,130.89	11,027.26	10,394.37	10,310.08	9,684.26	10,168.24	11,303.31	10,835.53	12,164.44
30 Holmes	0.82	257.26	202.00	192.55	195.37	209.53	215.71	222.92	221.17	234.57
31 Indian River	18.82	1,003.45	995.09	1,071.12	1,099.61	987.87	974.07	1,008.76	926.69	1,025.70
32 Jackson	20.55	450.01	475.84	439.51	439.78	387.80	375.87	445.92	431.52	443.61
33 Jefferson	0.00	98.43	73.87	52.92	74.77	54.29	49.41	40.11	46.23	51.05
34 Lafayette	4.06	87.94	67.95	56.73	65.94	72.31	72.26	59.41	68.16	64.28
35 Lake	27.48	2,466.73	2,458.23	2,307.56	2,413.50	2,178.32	2,222.93	2,495.33	2,348.97	2,383.32
36 Lee	105.60	4,488.31	5,146.07	4,757.74	4,652.02	4,253.84	4,179.22	4,385.80	4,145.48	4,138.66
37 Leon	26.41	2,049.08	2,098.91	2,073.55	1,932.08	1,881.01	1,811.41	1,876.77	1,931.97	1,794.49
38 Levy	5.68	424.07	420.93	331.59	307.15	305.64	317.50	369.29	316.49	385.85
39 Liberty	0.00	97.73	80.33	83.65	86.84	90.67	83.58	73.93	86.67	100.23
40 Madison	2.59	210.78	195.31	138.75	182.49	172.69	139.31	149.49	147.37	150.28
41 Manatee	70.35	2,542.15	2,675.84	2,495.14	2,294.08	2,529.94	2,388.20	2,320.68	2,143.89	2,373.59
42 Marion	12.41	2,266.28	2,512.48	2,528.18	2,276.80	2,409.12	2,330.94	2,549.06	2,478.19	2,653.60
43 Martin	15.58	971.04	914.41	872.69	868.11	891.63	845.06	990.90	1,030.19	1,020.90
44 Monroe	4.00	436.44	514.41	397.32	433.96	398.09	395.05	442.41	491.58	527.51
45 Nassau	8.88	645.41	731.21	716.27	676.92	643.63	661.45	687.23	694.63	713.14
46 Okaloosa	20.50	2,029.32	1,832.01	1,817.87	1,794.08	1,812.77	1,731.91	1,835.53	1,811.76	1,961.58
47 Okeechobee	14.94	399.97	440.47	419.85	452.52	399.46	370.68	393.15	421.57	453.17
48 Orange	2.81	8,907.24	8,015.51	7,796.91	8,396.96	8,016.89	8,693.34	9,800.54	9,227.80	10,004.57
49 Osceola	86.78	3,039.30	2,731.97	2,666.61	2,770.43	2,625.28	2,838.57	3,168.37	2,876.53	3,102.23
50 Palm Beach	200.58	8,640.57	8,232.70	7,865.11	8,061.10	8,228.39	8,676.23	10,024.95	9,103.71	9,832.87
51 Pasco	57.50	3,995.22	3,963.50	3,941.17	3,811.16	3,670.68	3,782.38	3,953.67	3,452.38	3,848.15
52 Pinellas	201.78	6,610.70	6,384.83	5,842.36	6,054.98	5,510.75	5,589.94	6,219.98	5,849.09	6,526.84
53 Polk	112.22	6,289.41	6,371.97	5,951.51	5,761.89	5,117.78	5,003.06	5,528.25	5,143.38	5,348.62
54 Putnam	6.95	772.68	822.77	724.89	668.89	666.57	662.43	720.88	660.64	703.15
55 St. Johns	3.86	1,631.95	1,544.25	1,771.05	1,625.85	1,552.52	1,655.36	1,728.71	1,608.24	1,710.07
56 St. Lucie	23.06	2,151.69	2,552.97	2,458.48	2,377.87	2,276.19	2,160.75	2,533.92	2,210.79	2,410.56
57 Santa Rosa	18.94	1,482.33	1,406.78	1,390.44	1,416.28	1,355.82	1,370.24	1,577.76	1,593.73	1,616.65
58 Sarasota	93.23	2,595.70	2,448.47	2,255.57	2,282.05	2,048.63	2,139.80	2,262.48	1,997.16	2,210.62
59 Seminole	49.56	4,135.53	3,984.47	3,939.21	3,872.20	3,833.03	3,745.99	4,274.81	4,061.72	4,130.04
60 Sumter	8.09	496.07	491.71	463.53	483.35	414.43	427.41	514.87	457.31	488.28
61 Suwannee	0.00	359.69	410.91	367.66	415.74	373.53	316.42	440.88	381.17	392.00
62 Taylor	2.36	271.74	240.40	177.41	199.32	153.94	162.16	185.94	161.43	189.61
63 Union	0.00	157.94	160.04	147.40	138.24	141.87	151.73	123.95	86.34	56.78
64 Volusia	95.42	3,979.76	3,692.92	3,694.12	3,607.15	3,517.67	3,463.58	3,882.15	3,680.39	3,908.37
65 Wakulla	0.00	364.70	333.96	316.82	289.94	252.19	299.41	279.12	289.80	324.43
66 Walton	0.00	450.97	433.68	403.77	411.78	417.74	402.59	415.25	406.98	484.53
67 Washington	7.25	226.64	282.15	218.42	239.54	191.18	199.66	200.64	257.95	233.19
68 Washington Special	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.34	5.00	20.60
69 FAMU Lab School	0.00	34.00	33.00	34.00	32.00	35.29	22.10	35.51	47.83	49.27
70 FAU Lab School	0.00	59.22	58.00	66.18	58.20	67.00	65.00	67.00	71.00	69.24
71 FSU - Broward	0.00	81.87	87.36	86.49	86.28	89.95	80.05	0.00	0.00	0.00
72 FSU - Leon	0.00	68.60	76.19	77.61	78.54	68.18	78.06	140.30	137.99	153.15
73 UF Lab School	0.00	51.00	47.00	43.00	34.00	38.00	40.00	75.00	71.00	68.00
74 Florida Virtual School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37.43	154.35	404.86
Total	2,923.80	154,985.68	155,456.97	148,551.73	151,659.19	141,113.34	142,213.03	156,690.26	145,955.04	156,677.52

FTE Forecast for 2006-07 by District by Program and Grade  
as of 4/19/06

District	103 G9	103 G10	103 G11	103 G12	130 GK	130 G1	130 G2	130 G3	130 G4	130 G5	130 G6	130 G7
1 Alachua	1,599.27	1,782.51	1,661.27	1,323.73	38.53	48.22	37.91	47.37	14.94	26.15	18.16	14.21
2 Baker	302.07	284.22	241.53	118.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3 Bay	1,707.70	1,469.05	1,572.77	1,288.68	44.02	60.78	29.36	50.54	23.22	41.85	25.32	13.28
4 Bradford	152.38	165.05	156.30	116.69	0.00	0.00	0.00	1.01	0.89	0.00	0.68	0.00
5 Brevard	4,923.01	4,051.46	4,041.06	3,130.40	132.44	130.06	128.66	124.02	71.94	69.61	81.91	59.82
6 Broward	13,174.91	16,741.88	15,355.50	11,448.51	2,817.52	2,430.40	2,148.15	2,035.14	1,579.21	1,327.37	1,157.28	1,114.69
7 Calhoun	120.73	113.61	108.78	82.97	0.00	1.38	0.00	0.00	0.00	0.00	0.00	0.00
8 Charlotte	1,140.75	1,141.78	1,101.97	824.68	27.11	12.01	11.99	4.60	10.56	9.08	6.35	19.90
9 Citrus	986.00	842.67	804.18	596.46	16.46	14.96	9.54	10.22	7.66	5.52	2.36	5.85
10 Clay	2,600.43	2,405.10	2,166.29	1,622.68	23.62	19.24	9.88	26.11	11.80	16.61	12.04	13.26
11 Collier	2,273.85	2,275.37	2,084.49	1,827.58	1,103.62	809.62	591.30	558.62	449.71	385.83	328.44	259.43
12 Columbia	743.36	452.39	484.81	289.75	0.92	1.24	0.98	0.00	0.94	0.94	0.63	2.00
13 Miami-Dade	21,328.45	19,653.03	17,733.67	14,553.05	5,742.81	4,382.88	2,670.37	1,425.20	921.97	876.87	1,918.26	1,674.78
14 De Soto	265.35	263.99	202.62	131.94	111.15	46.50	30.57	31.43	19.16	11.68	0.85	3.23
15 Dixie	136.10	95.83	103.90	54.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16 Duval	9,335.37	6,440.20	5,767.54	4,713.23	459.03	310.49	233.75	194.89	222.64	282.00	231.08	248.16
17 Escambia	2,647.69	2,244.38	1,795.81	1,382.67	44.11	35.02	46.80	37.99	28.88	26.76	8.90	8.90
18 Flagler	747.61	731.21	559.18	428.68	37.85	40.43	33.44	18.19	25.68	25.92	16.81	12.95
19 Franklin	68.25	90.34	48.34	47.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20 Gadsden	300.72	254.76	259.12	156.55	38.30	35.71	33.62	26.31	15.56	15.23	7.73	4.72
21 Gilchrist	128.38	143.89	120.34	105.75	4.76	4.63	3.11	0.00	1.68	0.00	0.80	0.56
22 Glades	92.74	49.39	21.99	39.28	17.07	16.56	9.60	8.39	4.71	1.28	4.16	1.36
23 Gulf	116.35	106.50	136.30	100.85	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24 Hamilton	133.73	124.57	105.77	34.02	3.80	6.28	6.56	4.89	3.44	2.56	4.29	1.57
25 Hardee	255.32	247.65	191.52	233.88	94.02	52.91	15.97	20.72	7.10	9.83	7.64	12.60
26 Hendry	416.80	284.34	350.57	392.28	88.41	70.36	39.09	26.70	20.30	17.55	21.75	22.49
27 Hernando	1,688.75	1,309.89	1,124.59	814.78	35.69	24.19	21.38	49.71	37.31	20.19	18.45	16.98
28 Highlands	840.00	589.85	557.44	396.03	196.00	109.18	51.13	45.38	34.05	23.88	21.43	16.70
29 Hillsborough	11,706.86	10,067.25	8,924.36	7,270.18	2,730.32	2,707.66	2,211.15	1,878.21	1,381.99	1,185.27	744.72	696.18
30 Holmes	182.82	197.44	174.93	152.19	1.10	1.03	0.00	0.93	1.00	0.00	0.00	0.14
31 Indian River	1,174.62	933.79	828.35	698.50	151.93	163.51	84.65	56.94	20.64	25.12	22.85	34.65
32 Jackson	403.48	384.82	361.82	280.72	2.99	2.28	5.39	4.63	4.17	1.19	3.34	2.65
33 Jefferson	59.42	78.16	73.83	26.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34 Lafayette	43.45	53.58	48.18	22.54	11.53	8.95	3.70	4.94	1.30	1.24	0.00	2.77
35 Lake	2,495.02	1,975.37	1,849.55	1,449.99	254.43	253.37	275.22	262.97	189.00	137.36	76.91	74.38
36 Lee	4,163.25	3,642.78	3,260.86	2,869.61	1,332.53	784.58	490.57	369.64	409.13	367.24	370.00	332.76
37 Leon	2,206.83	1,611.26	1,610.64	1,242.80	33.03	17.87	16.90	22.28	24.30	12.38	6.79	12.75
38 Levy	316.74	318.33	242.66	208.85	19.44	14.45	7.26	5.95	5.24	2.01	0.89	2.18
39 Liberty	85.86	58.30	59.94	45.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
40 Madison	162.56	156.98	128.52	127.93	0.00	0.97	0.00	0.00	0.88	0.75	3.58	0.73
41 Manatee	2,515.24	2,209.03	1,878.20	1,527.20	728.50	664.13	365.62	193.96	162.27	118.90	117.49	107.76
42 Marion	2,102.49	2,740.68	2,265.45	1,801.41	167.44	226.26	202.50	189.26	143.16	124.41	59.87	52.29
43 Martin	1,136.47	1,110.28	981.29	912.96	206.97	212.29	160.26	131.63	114.70	80.53	30.58	40.61
44 Monroe	417.22	494.37	378.48	340.55	65.94	30.52	34.24	30.29	20.81	25.85	17.93	17.84
45 Nassau	696.00	709.37	565.21	432.00	2.69	5.57	5.84	6.76	6.80	9.66	4.31	2.84
46 Okaloosa	1,936.64	1,968.00	1,724.91	1,337.95	41.29	44.65	34.37	29.59	23.69	15.86	24.91	37.59
47 Okeechobee	387.53	406.51	286.43	255.84	66.93	42.56	33.74	28.69	14.57	18.44	10.91	12.13
48 Orange	10,158.21	9,059.59	9,489.34	7,420.70	4,151.70	3,944.14	3,629.83	3,140.55	2,349.20	2,012.01	1,601.94	1,323.98
49 Osceola	3,401.44	3,150.16	2,745.19	1,823.82	611.28	603.00	660.12	549.55	484.33	481.95	436.32	425.22
50 Palm Beach	9,723.18	7,655.04	11,053.63	8,393.40	2,853.44	2,655.84	2,504.03	2,027.60	1,462.61	909.26	602.59	632.55
51 Pasco	4,523.61	3,834.42	2,863.03	2,149.87	218.32	211.21	196.86	142.75	89.65	95.02	87.05	77.91
52 Pinellas	7,776.17	6,816.15	6,132.84	5,010.77	591.10	421.27	334.97	288.52	213.38	153.06	138.19	120.45
53 Polk	4,964.43	4,411.83	3,934.12	3,045.75	976.59	775.17	724.30	702.30	439.06	368.51	243.34	196.74
54 Putnam	592.24	596.94	508.98	319.86	88.59	77.57	59.12	66.27	9.66	25.35	12.89	12.97
55 St. Johns	1,834.98	1,718.58	1,592.55	1,329.45	7.35	9.09	7.04	10.55	4.95	19.04	1.67	1.89
56 St. Lucie	2,466.53	2,001.49	2,130.46	1,069.69	386.15	314.48	272.61	234.22	167.96	152.49	79.47	86.06
57 Santa Rosa	1,649.41	1,478.19	1,543.66	1,177.00	14.37	9.87	6.66	7.19	7.98	4.05	6.56	5.06
58 Sarasota	2,405.15	2,348.94	2,409.89	1,771.29	236.16	260.97	191.02	196.06	135.90	80.50	67.01	76.08
59 Seminole	4,454.22	4,118.68	3,852.61	3,224.12	290.66	290.96	228.78	203.24	172.60	172.29	132.13	114.77
60 Sumter	436.55	359.65	312.43	239.73	38.19	21.88	29.94	35.43	23.67	10.67	16.63	8.42
61 Suwannee	414.75	312.71	335.68	186.66	16.08	17.91	5.95	2.48	1.29	2.52	1.61	3.57
62 Taylor	207.12	147.14	81.20	99.13	1.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63 Union	175.08	109.41	76.42	77.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
64 Volusia	4,205.95	3,785.37	3,212.01	2,765.60	351.73	331.26	344.64	269.97	220.22	175.87	101.83	76.70
65 Wakulla	335.12	201.36	164.10	182.43	0.56	0.51	0.48	0.45	0.00	0.00	0.95	0.00
66 Walton	405.48	381.72	323.87	251.27	8.31	5.29	9.10	4.85	5.63	6.17	11.46	6.24
67 Washington	264.86	208.99	221.88	154.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
68 Washington Special	74.36	27.26	14.40	9.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
69 FAMU Lab School	42.00	48.00	33.00	33.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70 FAU Lab School	30.00	17.00	18.00	6.84	2.28	4.00	2.32	0.80	0.00	1.00	0.00	0.00
71 FSU - Broward	0.00	0.00	0.00	0.00	12.20	6.69	0.00	1.11	0.00	0.00	0.00	0.00
72 FSU - Leon	146.28	138.20	139.84	117.42	3.34	1.11	2.23	2.23	0.00	0.00	2.23	1.49
73 UF Lab School	113.00	115.00	108.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
74 Florida Virtual School	522.64	1,108.91	1,462.76	2,275.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	161,741.33	147,621.94	139,261.15	110,494.24	27,754.81	23,805.92	19,304.57	15,850.22	11,825.09	9,992.68	8,934.27	8,127.79

FTE Forecast for 2006-07 by District by Program and Grade  
as of 4/19/06

District	130 G8	130 G9	130 G10	130 G11	130 G12	Total
1 Alachua	28.64	19.94	13.37	7.78	9.64	28,107.78
2 Baker	0.00	0.00	0.00	0.00	0.00	4,850.82
3 Bay	29.51	24.47	12.36	8.20	5.09	27,577.97
4 Bradford	1.37	0.00	0.00	0.00	0.00	3,562.79
5 Brevard	82.44	44.26	29.76	35.74	24.62	75,070.59
6 Broward	1,322.57	1,007.23	1,336.49	1,197.44	754.32	266,663.85
7 Calhoun	0.00	0.00	0.68	0.77	1.42	2,280.85
8 Charlotte	10.93	10.30	15.83	14.18	4.47	17,912.91
9 Citrus	1.95	2.78	1.97	0.45	0.44	15,762.98
10 Clay	15.41	16.85	16.44	17.94	5.70	36,081.63
11 Collier	295.86	362.40	301.28	211.12	130.11	44,223.63
12 Columbia	2.97	4.11	2.42	3.80	3.00	10,238.17
13 Miami-Dade	2,003.90	2,438.85	2,143.01	1,826.28	1,002.81	355,300.00
14 De Soto	2.22	3.65	2.01	1.30	0.85	5,101.52
15 Dixie	0.00	0.00	0.00	0.00	0.00	2,082.86
16 Duval	286.46	264.36	208.22	156.63	125.44	126,864.54
17 Escambia	16.79	5.79	4.32	9.40	11.87	42,503.91
18 Flagler	16.59	12.26	23.99	12.83	21.28	12,800.00
19 Franklin	0.00	0.00	0.00	0.00	0.00	1,286.08
20 Gadsden	10.37	12.51	14.16	7.10	5.13	6,000.00
21 Gilchrist	1.45	0.00	0.00	0.00	0.01	2,802.93
22 Glades	0.73	0.95	0.50	1.90	1.27	1,357.21
23 Gulf	0.00	0.00	0.00	0.00	0.00	2,100.00
24 Hamilton	2.24	3.77	0.71	0.00	0.28	1,867.82
25 Hardee	13.08	4.33	10.89	1.78	1.58	5,131.37
26 Hendry	24.05	17.97	16.19	17.22	6.77	7,595.80
27 Hernando	16.43	14.42	16.98	20.99	6.51	23,194.33
28 Highlands	26.27	14.84	20.07	10.41	6.43	12,278.99
29 Hillsborough	701.50	610.25	482.41	417.93	219.87	195,678.62
30 Holmes	0.00	0.00	0.00	0.00	0.00	3,318.55
31 Indian River	37.69	40.84	34.50	17.09	9.94	17,412.45
32 Jackson	6.18	3.20	3.09	4.56	2.00	7,228.17
33 Jefferson	2.57	0.00	0.00	0.00	0.00	1,139.36
34 Lafayette	2.92	0.84	0.00	1.59	0.28	1,050.15
35 Lake	42.31	85.26	64.70	61.84	25.01	39,553.52
36 Lee	360.64	460.53	447.03	385.74	221.46	79,900.41
37 Leon	11.19	9.22	8.58	7.28	5.31	32,304.55
38 Levy	0.56	4.45	0.93	0.00	0.87	6,278.74
39 Liberty	0.00	0.00	0.00	0.00	0.00	1,469.96
40 Madison	3.83	0.00	0.53	0.00	1.06	3,013.27
41 Manatee	109.58	134.66	99.99	63.65	53.50	43,447.34
42 Marion	52.90	17.68	26.61	27.27	10.92	42,571.27
43 Martin	42.41	55.45	37.02	17.11	19.39	18,108.84
44 Monroe	21.15	28.77	22.23	23.83	12.16	8,190.05
45 Nassau	2.08	2.70	0.77	0.58	0.15	10,935.30
46 Okaloosa	30.15	17.27	25.99	17.60	11.74	31,146.07
47 Okeechobee	17.93	12.33	12.23	6.57	1.57	7,369.62
48 Orange	1,380.64	1,158.84	1,024.98	903.39	463.57	180,317.73
49 Osceola	382.14	635.33	466.47	403.68	186.18	52,894.05
50 Palm Beach	711.54	828.61	626.19	851.62	528.31	173,442.50
51 Pasco	81.39	103.84	78.91	58.20	49.25	64,658.02
52 Pinellas	108.09	180.50	156.94	103.25	66.50	111,038.07
53 Polk	207.44	193.60	172.64	154.00	77.00	92,464.34
54 Putnam	15.63	8.22	8.91	3.61	2.30	11,726.68
55 St. Johns	4.22	0.80	0.63	1.01	0.01	26,861.14
56 St. Lucie	98.13	98.56	90.07	86.67	29.05	38,308.30
57 Santa Rosa	2.08	6.35	5.66	3.84	2.95	24,639.27
58 Sarasota	62.94	51.64	52.87	49.63	32.43	43,224.67
59 Seminole	124.11	163.64	141.89	92.54	72.39	68,701.47
60 Sumter	12.58	5.10	4.15	5.54	0.80	7,460.58
61 Suwannee	1.32	0.00	1.25	15.02	0.00	5,680.92
62 Taylor	0.00	0.00	0.00	0.29	0.22	3,062.66
63 Union	0.00	0.00	0.00	0.00	0.00	2,194.97
64 Volusia	62.71	70.90	74.84	60.84	36.59	66,283.50
65 Wakulla	0.00	0.00	0.00	0.00	0.00	4,936.93
66 Walton	5.00	5.51	1.47	2.37	0.67	6,675.02
67 Washington	0.00	0.00	0.00	0.00	0.00	3,563.22
68 Washington Special	0.00	0.00	0.00	0.00	0.00	532.77
69 FAMU Lab School	0.00	0.00	0.00	0.00	0.00	500.00
70 FAU Lab School	0.76	0.00	0.00	0.00	0.00	718.84
71 FSU - Broward	0.00	0.00	0.00	0.00	0.00	619.99
72 FSU - Leon	1.00	0.56	1.29	1.29	0.00	1,609.00
73 UF Lab School	0.00	0.00	0.00	0.00	0.00	1,175.00
74 Florida Virtual School	0.00	0.00	0.00	0.00	0.00	5,966.60
Total	8,919.54	9,281.49	8,367.42	7,412.69	4,272.49	2,689,973.81