

CONFERENCE REPORT FOR
EDUCATION ESTIMATING CONFERENCE
PreK-12 ENROLLMENT
FLORIDA SCHOOL DISTRICT PROGRAMS
UNWEIGHTED FULL-TIME EQUIVALENT (FTE) STUDENT ENROLLMENT

Wednesday, February 21, 2024

Phase II of a Multi-Phase Process

Forecasts of Student Enrollment (UFTE) for Florida School Districts - FY2024-25 through FY2028-29

UNWEIGHTED FTE
FTE Student Enrollment for Florida School Districts

School District PreK-12 Programs
February 21, 2024

	FY2021-22	FY2022-23		FY2023-24			FY2024-25	
	Final 10/31/2022	Approp 7/28/2022	Final 1/12/2024	Approp 4/14/2023	Conf 8/7/2023	3rd Calc 1/23/2024	Prior 1/10/2024	Forecast 2/21/2024
	- 1 -	- 2 -	- 3 -	- 4 -	- 5 -	- 6 -	- 7 -	- 8 -
PK-12 Basic								
PK-3	641,552.20	656,492.02	644,450.25	660,111.11	657,417.11	632,812.48	661,086.60	658,027.52
4-8	805,424.05	816,238.58	802,000.89	833,895.18	830,799.18	812,795.49	858,890.81	855,480.00
9-12	625,311.32	644,769.86	639,565.31	656,215.11	654,232.11	654,190.48	678,625.60	680,710.38
Total PK-12 Basic Non-ESE	2,072,287.57	2,117,500.46	2,086,016.45	2,150,221.40	2,142,448.40	2,099,798.45	2,198,603.01	2,194,217.90
PK-3 ESE in Basic	153,914.97	159,158.89	168,345.73	177,405.78	177,405.78	185,996.86	190,187.80	191,802.81
4-8 ESE in Basic	262,991.49	268,415.81	264,270.95	278,691.10	278,691.10	271,206.18	281,352.17	281,180.99
9-12 ESE in Basic	162,526.26	168,505.79	171,504.13	178,888.22	178,888.22	178,865.69	182,873.86	182,858.53
Total ESE Basic	579,432.72	596,080.49	604,120.81	634,985.10	634,985.10	636,068.73	654,413.83	655,842.33
Total PK-12 Basic	2,651,720.29	2,713,580.95	2,690,137.26	2,785,206.50	2,777,433.50	2,735,867.18	2,853,016.84	2,850,060.23
ESOL	171,365.21	174,420.14	191,617.67	207,353.75	207,353.75	214,933.67	216,059.06	217,021.72
Exceptional Student Education								
ESE Support Level IV	22,047.05	22,570.32	23,978.82	26,656.36	26,656.36	25,617.63	26,378.08	26,644.65
ESE Support Level V	4,310.06	4,396.03	4,704.47	5,302.98	5,302.98	5,073.69	5,281.93	5,314.22
Total	26,357.11	26,966.35	28,683.29	31,959.34	31,959.34	30,691.32	31,660.01	31,958.87
Total ESE (ESE and ESE Basic)	605,789.83	623,046.84	632,804.10	666,944.44	666,944.44	666,760.05	686,073.84	687,801.20
Career Education	67,879.38	68,497.20	68,467.35	70,562.86	70,562.86	70,600.53	70,661.63	71,260.19
Total Group Two	265,601.70	269,883.69	288,768.31	309,875.95	309,875.95	316,225.52	318,380.70	320,240.78
Total	2,917,321.99	2,983,464.64	2,978,905.57	3,095,082.45	3,087,309.45	3,052,092.70	3,171,397.54	3,170,301.01
<i>Districts excluding FLVS</i>	<i>2,864,944.12</i>	<i>2,932,542.56</i>	<i>2,928,977.96</i>	<i>3,046,232.46</i>	<i>3,038,459.46</i>	<i>3,005,190.30</i>	<i>3,124,867.75</i>	<i>3,120,351.22</i>
<i>FLVS</i>	<i>52,377.87</i>	<i>50,922.08</i>	<i>49,927.61</i>	<i>48,849.99</i>	<i>48,849.99</i>	<i>46,902.40</i>	<i>46,529.79</i>	<i>49,949.79</i>

UNWEIGHTED FTE
FTE Student Enrollment for Florida School Districts
Change from Specific Time Period
School District PreK-12 Programs
February 21, 2024

	FY2022-23 Final minus		FY2023-24 3rd Calc minus				FY2024-25 Forecast minus		
	FY2021-22 Final	FY2022-23 Approp	FY2022-23 Approp	FY2022-23 Final	FY2023-24 Approp	FY2023-24 Conf 8/7/2023	FY2023-24 Approp	FY2023-24 3rd Calc	FY2024-25 Prior
	- 1 -	- 2 -	- 3 -	- 4 -	- 5 -	- 6 -	- 7 -	- 8 -	- 9 -
PK-12 Basic									
PK-3	2,898.05	-12,041.77	-23,679.54	-11,637.77	-27,298.63	-24,604.63	-2,083.59	25,215.04	-3,059.08
4-8	-3,423.16	-14,237.69	-3,443.09	10,794.60	-21,099.69	-18,003.69	21,584.82	42,684.51	-3,410.81
9-12	14,253.99	-5,204.55	9,420.62	14,625.17	-2,024.63	-41.63	24,495.27	26,519.90	2,084.78
Total PK-12 Basic Non-ESE	13,728.88	-31,484.01	-17,702.01	13,782.00	-50,422.95	-42,649.95	43,996.50	94,419.45	-4,385.11
PK-3 ESE in Basic	14,430.76	9,186.84	26,837.97	17,651.13	8,591.08	8,591.08	14,397.03	5,805.95	1,615.01
4-8 ESE in Basic	1,279.46	-4,144.86	2,790.37	6,935.23	-7,484.92	-7,484.92	2,489.89	9,974.81	-171.18
9-12 ESE in Basic	8,977.87	2,998.34	10,359.90	7,361.56	-22.53	-22.53	3,970.31	3,992.84	-15.33
Total ESE Basic	24,688.09	8,040.32	39,988.24	31,947.92	1,083.63	1,083.63	20,857.23	19,773.60	1,428.50
Total PK-12 Basic	38,416.97	-23,443.69	22,286.23	45,729.92	-49,339.32	-41,566.32	64,853.73	114,193.05	-2,956.61
ESOL	20,252.46	17,197.53	40,513.53	23,316.00	7,579.92	7,579.92	9,667.97	2,088.05	962.66
Exceptional Student Education									
ESE Support Level IV	1,931.77	1,408.50	3,047.31	1,638.81	-1,038.73	-1,038.73	-11.71	1,027.02	266.57
ESE Support Level V	394.41	308.44	677.66	369.22	-229.29	-229.29	11.24	240.53	32.29
Total	2,326.18	1,716.94	3,724.97	2,008.03	-1,268.02	-1,268.02	-0.47	1,267.55	298.86
Total ESE (ESE and ESE Basic)	27,014.27	9,757.26	43,713.21	33,955.95	-184.39	-184.39	20,856.76	21,041.15	1,727.36
Career Education	587.97	-29.85	2,103.33	2,133.18	37.67	37.67	697.33	659.66	598.56
Total Group Two	23,166.61	18,884.62	46,341.83	27,457.21	6,349.57	6,349.57	10,364.83	4,015.26	1,860.08
Total	61,583.58	-4,559.07	68,628.06	73,187.13	-42,989.75	-35,216.75	75,218.56	118,208.31	-1,096.53
<i>Districts excluding FLVS</i>	<i>64,033.84</i>	<i>-3,564.60</i>	<i>72,647.74</i>	<i>76,212.34</i>	<i>-41,042.16</i>	<i>-33,269.16</i>	<i>74,118.76</i>	<i>115,160.92</i>	<i>-4,516.53</i>
<i>FLVS</i>	<i>-2,450.26</i>	<i>-994.47</i>	<i>-4,019.68</i>	<i>-3,025.21</i>	<i>-1,947.59</i>	<i>-1,947.59</i>	<i>1,099.80</i>	<i>3,047.39</i>	<i>3,420.00</i>

UNWEIGHTED FTE
FTE Student Enrollment for Florida School Districts
Change from Specific Time Period
School District PreK-12 Programs
February 21, 2024

	FY2022-23 Final as compared to		FY2023-24 3rd Calc as compared to				FY2024-25 Forecast as compared to		
	FY2021-22 Final	FY2022-23 Approp	FY2022-23 Approp	FY2022-23 Final	FY2023-24 Approp	FY2023-24 Conf 8/7/2023	FY2023-24 Approp	FY2023-24 3rd Calc	FY2024-25 Prior
	- 1 -	- 2 -	- 3 -	- 4 -	- 5 -	- 6 -	- 7 -	- 8 -	- 9 -
PK-12 Basic									
PK-3	0.5%	-1.8%	-3.6%	-1.8%	-4.1%	-3.7%	-0.3%	4.0%	-0.5%
4-8	-0.4%	-1.7%	-0.4%	1.3%	-2.5%	-2.2%	2.6%	5.3%	-0.4%
9-12	2.3%	-0.8%	1.5%	2.3%	-0.3%	0.0%	3.7%	4.1%	0.3%
Total PK-12 Basic Non-ESE	0.7%	-1.5%	-0.8%	0.7%	-2.3%	-2.0%	2.0%	4.5%	-0.2%
PK-3 ESE in Basic	9.4%	5.8%	16.9%	10.5%	4.8%	4.8%	8.1%	3.1%	0.8%
4-8 ESE in Basic	0.5%	-1.5%	1.0%	2.6%	-2.7%	-2.7%	0.9%	3.7%	-0.1%
9-12 ESE in Basic	5.5%	1.8%	6.1%	4.3%	0.0%	0.0%	2.2%	2.2%	0.0%
Total ESE Basic	4.3%	1.3%	6.7%	5.3%	0.2%	0.2%	3.3%	3.1%	0.2%
Total PK-12 Basic	1.4%	-0.9%	0.8%	1.7%	-1.8%	-1.5%	2.3%	4.2%	-0.1%
ESOL	11.8%	9.9%	23.2%	12.2%	3.7%	3.7%	4.7%	1.0%	0.4%
Exceptional Student Education									
ESE Support Level IV	8.8%	6.2%	13.5%	6.8%	-3.9%	-3.9%	0.0%	4.0%	1.0%
ESE Support Level V	9.2%	7.0%	15.4%	7.8%	-4.3%	-4.3%	0.2%	4.7%	0.6%
Total	8.8%	6.4%	13.8%	7.0%	-4.0%	-4.0%	0.0%	4.1%	0.9%
Total ESE (ESE and ESE Basic)	4.5%	1.6%	7.0%	5.4%	0.0%	0.0%	3.1%	3.2%	0.3%
Career Education	0.9%	0.0%	3.1%	3.1%	0.1%	0.1%	1.0%	0.9%	0.8%
Total Group Two	8.7%	7.0%	17.2%	9.5%	2.0%	2.0%	3.3%	1.3%	0.6%
Total	2.1%	-0.2%	2.3%	2.5%	-1.4%	-1.1%	2.4%	3.9%	0.0%
<i>Districts excluding FLVS</i>	2.2%	-0.1%	2.5%	2.6%	-1.3%	-1.1%	2.4%	3.8%	-0.1%
<i>FLVS</i>	-4.7%	-2.0%	-7.9%	-6.1%	-4.0%	-4.0%	2.3%	6.5%	7.4%

UNWEIGHTED FTE

FTE Student Enrollment for Florida School Districts

School District PreK-12 Programs

February 21, 2024

	FY2021-22 Final 10/31/2022	FY2022-23 Final 1/12/2024	FY2023-24 3rd Calc 1/23/2024	FY2024-25 Forecast 2/21/2024	FY2025-26 Forecast 2/21/2024	FY2026-27 Forecast 2/21/2024	FY2027-28 Forecast 2/21/2024	FY2028-29 Forecast 2/21/2024
	- 1 -	- 2 -	- 3 -	- 4 -	- 5 -	- 6 -	- 7 -	- 8 -
PK-12 Basic								
PK-3	641,552.20	644,450.25	632,812.48	658,027.52	661,350.29	661,186.33	668,070.63	678,357.95
4-8	805,424.05	802,000.89	812,795.49	855,480.00	871,842.20	889,780.83	910,077.72	917,929.85
9-12	625,311.32	639,565.31	654,190.48	680,710.38	691,931.36	689,398.53	689,011.34	700,038.11
Total PK-12 Basic Non-ESE	2,072,287.57	2,086,016.45	2,099,798.45	2,194,217.90	2,225,123.85	2,240,365.69	2,267,159.69	2,296,325.91
PK-3 ESE in Basic	153,914.97	168,345.73	185,996.86	191,802.81	198,078.43	204,957.88	212,414.39	220,758.30
4-8 ESE in Basic	262,991.49	264,270.95	271,206.18	281,180.99	291,186.78	303,013.65	315,201.57	324,255.79
9-12 ESE in Basic	162,526.26	171,504.13	178,865.69	182,858.53	188,220.91	190,603.14	193,239.53	199,620.56
Total ESE Basic	579,432.72	604,120.81	636,068.73	655,842.33	677,486.12	698,574.67	720,855.49	744,634.65
Total PK-12 Basic	2,651,720.29	2,690,137.26	2,735,867.18	2,850,060.23	2,902,609.97	2,938,940.36	2,988,015.18	3,040,960.56
ESOL	171,365.21	191,617.67	214,933.67	217,021.72	216,593.59	215,433.88	216,637.01	218,163.35
Exceptional Student Education								
ESE Support Level IV	22,047.05	23,978.82	25,617.63	26,644.65	27,608.61	28,521.88	29,507.13	30,607.67
ESE Support Level V	4,310.06	4,704.47	5,073.69	5,314.22	5,546.61	5,759.19	5,997.63	6,253.91
Total	26,357.11	28,683.29	30,691.32	31,958.87	33,155.22	34,281.07	35,504.76	36,861.58
Total ESE (ESE and ESE Basic)	605,789.83	632,804.10	666,760.05	687,801.20	710,641.34	732,855.74	756,360.25	781,496.23
Career Education	67,879.38	68,467.35	70,600.53	71,260.19	71,513.61	70,823.75	70,375.18	71,288.07
Total Group Two	265,601.70	288,768.31	316,225.52	320,240.78	321,262.42	320,538.70	322,516.95	326,313.00
Total	2,917,321.99	2,978,905.57	3,052,092.70	3,170,301.01	3,223,872.39	3,259,479.06	3,310,532.13	3,367,273.56
Change from prior year	115,814.10	61,583.58	73,187.13	118,208.31	53,571.38	35,606.67	51,053.07	56,741.43
Percent Change from prior year	4.1%	2.1%	2.5%	3.9%	1.7%	1.1%	1.6%	1.7%
Districts excluding FLVS	2,864,944.12	2,928,977.96	3,005,190.30	3,120,351.22	3,173,702.35	3,209,903.16	3,261,446.14	3,318,196.28
FLVS Total	52,377.87	49,927.61	46,902.40	49,949.79	50,170.04	49,575.90	49,085.99	49,077.28

UNWEIGHTED FTE

Supplemental FTE Enrollment for Florida School Districts

School District PreK-12 Programs

February 21, 2024

	FY2021-22 Final 10/31/2022 - 1 -	FY2022-23 Final 1/12/2024 - 2 -	FY2023-24 3rd Calc 1/23/2024 - 3 -	FY2024-25 Forecast 2/21/2024 - 4 -	FY2025-26 Forecast 2/21/2024 - 5 -	FY2026-27 Forecast 2/21/2024 - 6 -	FY2027-28 Forecast 2/21/2024 - 7 -	FY2028-29 Forecast 2/21/2024 - 8 -
Supplemental FTE								
Department of Juvenile Justice (DJJ)	3,801.06	3,912.64	4,339.22	3,076.30	3,011.09	2,977.03	2,956.58	2,940.92
Total Gifted	153,638.00	151,438.95	148,361.61	149,083.52	149,709.63	150,070.11	150,441.16	151,027.96
Dual Enrollment	25,751.92	26,591.55	28,301.88	29,806.13	30,046.71	29,817.05	29,621.53	29,976.45
District Virtual	46,683.35	36,050.82	35,005.03	32,339.01	32,504.70	32,603.32	32,747.19	33,065.69
Scholarship Students								
Family Empowerment Scholarship (FES)	98,860.00	155,182.50	216,857.00	315,892.00	360,113.00	394,804.00	429,985.00	465,772.00
<i>FES-Educational Options (EO)</i>	74,936.25	87,401.50	134,800.75	216,960.00	240,967.00	255,094.00	269,423.00	283,645.00
<i>FES-Unique Ability (UA)</i>	23,923.75	67,781.00	82,056.25	98,932.00	119,146.00	139,710.00	160,562.00	182,127.00

UNWEIGHTED FTE

Projected FTE Student Enrollment for Florida School Districts

School District PreK-12 Programs

Difference from Prior Forecast by Program

	FY2024-25	FY2025-26	FY2026-27	FY2027-28	FY2028-29
	- 1 -	- 2 -	- 3 -	- 4 -	- 5 -
PK-12 Basic					
PK-3	-3,059.08	-2,504.37	-2,757.80	-2,970.07	-3,012.31
4-8	-3,410.81	-2,382.73	-1,918.58	-1,485.95	-1,253.42
9-12	2,084.78	2,552.86	2,041.90	1,695.01	1,274.76
Total PK-12 Basic Non-ESE	-4,385.11	-2,334.24	-2,634.48	-2,761.01	-2,990.97
PK-3 ESE in Basic	1,615.01	1,283.99	1,177.36	1,126.29	1,123.77
4-8 ESE in Basic	-171.18	-69.42	76.83	197.73	255.74
9-12 ESE in Basic	-15.33	-105.01	-274.68	-372.75	-507.19
Total ESE Basic	1,428.50	1,109.56	979.51	951.27	872.32
Total PK-12 Basic	-2,956.61	-1,224.68	-1,654.97	-1,809.74	-2,118.65
ESOL	962.66	1,030.89	1,019.36	1,026.87	1,040.78
Exceptional Student Education					
ESE Support Level IV	266.57	237.44	236.80	239.48	235.15
ESE Support Level V	32.29	23.79	21.47	21.82	19.70
Total	298.86	261.23	258.27	261.30	254.85
Total ESE (ESE and ESE Basic)	1,727.36	1,370.79	1,237.78	1,212.57	1,127.17
Career Education	598.56	262.09	219.24	192.71	133.21
Total Group Two	1,860.08	1,554.21	1,496.87	1,480.88	1,428.84
Total	-1,096.53	329.53	-158.10	-328.86	-689.81
<i>Districts excluding FLVS</i>	-4,516.53	-3,130.33	-3,574.70	-3,723.66	-4,042.55
<i>FLVS Total</i>	3,420.00	3,459.86	3,416.60	3,394.80	3,352.74

2024-25 Comparison

Dist	District	Forecast		Change	Percent Change
		January 10, 2024	February 21, 2024	February 21, 2024 Conference - January 10, 2024 Conference	February 21, 2024 Conference - January 10, 2024 Conference
		Conference	Conference	Conference	Conference
1	Alachua	31,988.14	31,899.43	-88.71	-0.3%
2	Baker	4,921.70	4,920.95	-0.75	0.0%
3	Bay	28,893.66	28,881.41	-12.25	0.0%
4	Bradford	3,213.43	3,174.91	-38.52	-1.2%
5	Brevard	82,315.66	82,227.16	-88.50	-0.1%
6	Broward	279,617.11	279,121.86	-495.25	-0.2%
7	Calhoun	2,004.10	2,004.10	0.00	0.0%
8	Charlotte	17,769.04	17,618.84	-150.20	-0.8%
9	Citrus	16,787.45	16,772.95	-14.50	-0.1%
10	Clay	41,551.33	41,441.17	-110.16	-0.3%
11	Collier	51,755.62	52,096.56	340.94	0.7%
12	Columbia	10,536.10	10,477.29	-58.81	-0.6%
13	Miami-Dade	382,881.16	381,116.93	-1,764.23	-0.5%
14	DeSoto	4,751.67	4,729.66	-22.01	-0.5%
15	Dixie	2,127.36	2,130.30	2.94	0.1%
16	Duval	147,042.43	146,804.18	-238.25	-0.2%
17	Escambia	40,303.24	40,246.24	-57.00	-0.1%
18	Flagler	14,887.08	14,873.33	-13.75	-0.1%
19	Franklin	1,131.60	1,158.42	26.82	2.4%
20	Gadsden	4,773.27	4,752.59	-20.68	-0.4%
21	Gilchrist	3,139.34	3,136.84	-2.50	-0.1%
22	Glades	1,871.72	1,870.47	-1.25	-0.1%
23	Gulf	1,899.25	1,898.50	-0.75	0.0%
24	Hamilton	1,667.10	1,670.41	3.31	0.2%
25	Hardee	4,658.69	4,669.63	10.94	0.2%
26	Hendry	13,144.67	13,183.13	38.46	0.3%
27	Hernando	26,566.23	25,677.23	-889.00	-3.3%
28	Highlands	13,067.34	13,011.65	-55.69	-0.4%
29	Hillsborough	240,118.01	239,843.83	-274.18	-0.1%
30	Holmes	3,116.65	3,116.15	-0.50	0.0%
31	Indian River	18,146.88	18,125.63	-21.25	-0.1%
32	Jackson	5,913.74	5,915.37	1.63	0.0%
33	Jefferson	867.00	865.75	-1.25	-0.1%
34	Lafayette	1,153.28	1,159.75	6.47	0.6%
35	Lake	53,204.11	53,148.59	-55.52	-0.1%
36	Lee	107,465.16	107,550.54	85.38	0.1%
37	Leon	34,624.89	34,591.14	-33.75	-0.1%
38	Levy	5,926.34	5,885.45	-40.89	-0.7%
39	Liberty	1,278.25	1,278.25	0.00	0.0%
40	Madison	2,301.60	2,300.60	-1.00	0.0%
41	Manatee	56,520.25	56,469.75	-50.50	-0.1%
42	Marion	50,367.72	50,311.97	-55.75	-0.1%
43	Martin	19,753.93	19,731.43	-22.50	-0.1%
44	Monroe	8,892.57	8,886.57	-6.00	-0.1%
45	Nassau	14,061.38	14,056.91	-4.47	0.0%
46	Okaloosa	33,735.57	33,720.24	-15.33	0.0%
47	Okeechobee	6,434.25	6,398.95	-35.30	-0.5%
48	Orange	224,937.88	224,565.64	-372.24	-0.2%
49	Osceola	81,147.56	81,059.81	-87.75	-0.1%
50	Palm Beach	209,300.66	210,228.91	928.25	0.4%
51	Pasco	92,583.29	92,525.72	-57.57	-0.1%
52	Pinellas	99,667.08	99,443.08	-224.00	-0.2%
53	Polk	127,102.33	127,670.54	568.21	0.4%
54	Putnam	10,217.47	10,210.97	-6.50	-0.1%
55	St. Johns	56,475.99	55,612.09	-863.90	-1.5%
56	St. Lucie	52,717.79	52,664.29	-53.50	-0.1%
57	Santa Rosa	31,710.41	31,656.56	-53.85	-0.2%
58	Sarasota	48,803.85	48,660.24	-143.61	-0.3%
59	Seminole	72,498.78	72,207.45	-291.33	-0.4%
60	Sumter	10,180.40	10,627.14	446.74	4.4%
61	Suwannee	6,483.07	6,473.82	-9.25	-0.1%
62	Taylor	2,819.04	2,814.79	-4.25	-0.2%
63	Union	2,335.31	2,334.81	-0.50	0.0%
64	Volusia	68,969.15	68,886.65	-82.50	-0.1%
65	Wakulla	5,402.12	5,399.37	-2.75	-0.1%
66	Walton	12,761.70	12,751.95	-9.75	-0.1%
67	Washington	3,304.91	3,301.91	-3.00	-0.1%
69	FAMU	557.40	557.40	0.00	0.0%
70	FAU PB	1,324.59	1,324.59	0.00	0.0%
71	FAU STL				
72	FSU Brow	699.15	699.15	0.00	0.0%
73	FSU Leon	1,844.24	1,848.82	4.58	0.2%
74	UF	1,326.51	1,377.51	51.00	3.8%
75	FLVS	46,529.79	49,949.79	3,420.00	7.4%
76	FSU Bay	250.00	225.00	-25.00	-10.0%
77	TCC	300.00	300.00	0.00	0.0%
99	Florida	3,171,397.54	3,170,301.01	-1,096.53	0.0%