

CONFERENCE REPORT FOR  
EDUCATION ESTIMATING CONFERENCE  
PreK-12 ENROLLMENT  
FLORIDA SCHOOL DISTRICT PROGRAMS  
UNWEIGHTED FULL-TIME EQUIVALENT (FTE) STUDENT ENROLLMENT

Wednesday, February 21, 2024

**Phase II of a Multi-Phase Process**

Forecasts of Student Enrollment (UFTE) for Florida School Districts - FY2024-25 through FY2028-29

**FTE**  
**FY2023-24 Approp by Program**

| Dist      | District       | Prog 101          | Prog 102          | Prog 103          | Prog 111          | Prog 112          | Prog 113          | Prog 130          | Prog 254         | Prog 255        | Prog 300         | Total               |
|-----------|----------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|------------------|-----------------|------------------|---------------------|
| 1         | Alachua        | 7,678.66          | 8,457.92          | 6,795.19          | 2,227.47          | 3,839.50          | 1,542.64          | 638.48            | 49.66            | 12.95           | 550.52           | 31,792.99           |
| 2         | Baker          | 1,334.88          | 1,525.73          | 880.12            | 279.66            | 331.10            | 217.54            | 8.71              | 17.16            | 2.41            | 320.88           | 4,918.19            |
| 3         | Bay            | 6,108.43          | 8,041.80          | 5,858.33          | 2,037.07          | 2,105.46          | 1,240.19          | 1,145.35          | 660.35           | 106.92          | 570.10           | 27,874.00           |
| 4         | Bradford       | 823.53            | 866.04            | 514.98            | 264.75            | 379.67            | 247.92            | -                 | 12.79            | 0.42            | 100.75           | 3,210.85            |
| 5         | Brevard        | 18,580.83         | 21,038.84         | 15,656.20         | 5,748.35          | 8,854.00          | 6,154.73          | 1,697.79          | 786.11           | 105.86          | 1,226.63         | 79,849.34           |
| 6         | Broward        | 55,836.45         | 74,548.64         | 58,400.49         | 15,225.52         | 22,595.80         | 16,055.76         | 21,521.66         | 1,909.21         | 576.43          | 5,936.09         | 272,606.05          |
| 7         | Calhoun        | 460.33            | 608.28            | 432.62            | 182.45            | 154.02            | 122.97            | 8.53              | 26.25            | 1.35            | 86.89            | 2,083.69            |
| 8         | Charlotte      | 3,844.77          | 4,696.69          | 4,299.15          | 1,070.97          | 1,672.37          | 1,105.83          | 359.94            | 177.91           | 36.98           | 427.25           | 17,691.86           |
| 9         | Citrus         | 4,243.42          | 4,910.50          | 3,600.97          | 924.40            | 1,396.96          | 630.87            | 107.43            | 109.17           | 5.40            | 506.79           | 16,435.91           |
| 10        | Clay           | 8,464.38          | 10,114.38         | 8,666.14          | 3,357.30          | 4,927.66          | 2,649.19          | 697.28            | 311.83           | 35.18           | 1,085.87         | 40,309.21           |
| 11        | Collier        | 9,695.99          | 13,326.21         | 10,597.87         | 2,567.03          | 4,632.34          | 3,312.83          | 4,919.77          | 635.90           | 75.76           | 1,027.47         | 50,791.17           |
| 12        | Columbia       | 2,904.67          | 3,080.54          | 1,785.19          | 673.37            | 779.43            | 463.22            | 71.14             | 66.96            | 4.63            | 450.04           | 10,279.19           |
| 13        | Dade           | 62,477.63         | 82,039.46         | 67,117.21         | 24,452.17         | 40,024.06         | 26,620.37         | 52,916.80         | 3,948.88         | 644.38          | 7,700.92         | 367,941.88          |
| 14        | De Soto        | 1,060.17          | 1,515.54          | 925.69            | 276.57            | 314.09            | 195.79            | 232.85            | -                | 1.49            | 167.59           | 4,689.78            |
| 15        | Dixie          | 482.23            | 614.97            | 382.10            | 246.81            | 167.01            | 123.25            | 21.33             | 10.88            | 4.58            | 90.05            | 2,143.21            |
| 16        | Duval          | 36,333.37         | 38,286.77         | 27,542.12         | 8,725.10          | 13,655.63         | 8,587.64          | 6,006.74          | 1,047.71         | 221.75          | 1,548.70         | 141,955.53          |
| 17        | Escambia       | 10,508.48         | 11,216.36         | 7,472.56          | 2,334.76          | 3,643.33          | 2,798.20          | 561.26            | 176.43           | 88.00           | 1,247.11         | 40,046.49           |
| 18        | Franklin       | 3,120.73          | 4,291.68          | 3,325.41          | 722.26            | 1,109.89          | 857.46            | 276.70            | 119.51           | 26.65           | 350.88           | 14,201.17           |
| 19        | Franklin       | 285.53            | 332.24            | 212.22            | 81.75             | 124.74            | 61.66             | 19.43             | 8.98             | -               | 23.63            | 1,150.18            |
| 20        | Gadsden        | 1,268.84          | 1,384.09          | 967.22            | 254.97            | 327.89            | 238.65            | 70.15             | 36.40            | 6.74            | 86.52            | 4,641.47            |
| 21        | Gilchrist      | 710.41            | 872.38            | 494.24            | 282.70            | 258.91            | 139.60            | 52.29             | 55.67            | 8.37            | 95.08            | 2,969.65            |
| 22        | Glades         | 503.60            | 652.03            | 249.65            | 137.37            | 175.88            | 61.19             | 49.34             | 5.59             | 4.14            | 14.82            | 1,853.61            |
| 23        | Gulf           | 443.27            | 568.23            | 419.01            | 140.70            | 184.70            | 104.64            | 12.94             | 37.92            | 3.15            | 42.30            | 1,956.86            |
| 24        | Hamilton       | 398.51            | 552.83            | 371.47            | 62.93             | 81.27             | 72.27             | 87.53             | 4.14             | 0.90            | 65.27            | 1,697.12            |
| 25        | Hardee         | 1,208.56          | 1,579.24          | 991.69            | 210.84            | 311.72            | 256.69            | 208.47            | 10.39            | 2.69            | 138.24           | 4,918.53            |
| 26        | Hendry         | 2,802.53          | 4,141.85          | 3,454.91          | 478.81            | 771.54            | 642.09            | 747.30            | 29.22            | 14.51           | 720.09           | 13,802.85           |
| 27        | Hernando       | 6,188.60          | 7,921.60          | 5,774.54          | 1,724.69          | 2,077.68          | 1,337.65          | 446.69            | 184.30           | 75.65           | 628.43           | 26,359.83           |
| 28        | Highlands      | 2,986.12          | 3,574.82          | 2,612.88          | 806.60            | 1,113.79          | 727.76            | 340.40            | 35.67            | 8.88            | 406.11           | 12,613.03           |
| 29        | Hillsborough   | 50,748.94         | 64,457.28         | 50,517.62         | 13,274.60         | 21,212.21         | 9,666.48          | 16,794.64         | 2,157.53         | 349.51          | 5,811.50         | 234,990.31          |
| 30        | Holmes         | 888.61            | 1,059.88          | 677.08            | 155.63            | 210.29            | 160.76            | 3.93              | -                | 1.02            | 93.72            | 3,250.92            |
| 31        | Indian River   | 4,125.70          | 5,079.15          | 3,899.88          | 1,000.74          | 1,526.18          | 1,011.15          | 600.42            | 144.78           | 22.58           | 432.79           | 17,843.37           |
| 32        | Jackson        | 1,630.15          | 1,768.85          | 1,161.01          | 521.72            | 369.37            | 213.97            | 48.01             | 90.40            | 3.01            | 188.13           | 5,994.62            |
| 33        | Jefferson      | 250.58            | 253.58            | 190.76            | 51.22             | 89.73             | 50.60             | 43.96             | 5.17             | -               | 36.28            | 971.88              |
| 34        | Lafayette      | 243.24            | 312.32            | 221.55            | 101.84            | 118.97            | 73.68             | 26.50             | 1.00             | 1.00            | 63.48            | 1,163.58            |
| 35        | Lake           | 12,520.72         | 15,090.37         | 10,302.26         | 2,942.85          | 4,192.79          | 3,099.57          | 1,534.42          | 350.33           | 26.94           | 1,470.89         | 51,531.14           |
| 36        | Lee            | 21,988.56         | 29,000.63         | 22,090.29         | 3,680.90          | 6,734.15          | 5,901.24          | 11,706.68         | 946.89           | 118.87          | 2,200.93         | 104,369.14          |
| 37        | Leon           | 8,514.02          | 9,688.13          | 7,164.93          | 2,702.11          | 2,996.78          | 1,797.72          | 486.44            | 172.28           | 21.76           | 581.51           | 34,125.68           |
| 38        | Levy           | 1,493.62          | 1,631.35          | 983.86            | 450.12            | 557.77            | 338.10            | 131.94            | 16.02            | 4.64            | 209.88           | 5,817.30            |
| 39        | Liberty        | 298.95            | 376.97            | 255.78            | 102.71            | 108.18            | 61.23             | 9.05              | 18.78            | 9.99            | 65.94            | 1,307.58            |
| 40        | Madison        | 601.65            | 719.83            | 479.61            | 155.68            | 168.78            | 149.22            | 117.75            | 10.80            | -               | 95.08            | 2,392.40            |
| 41        | Manatee        | 11,657.94         | 14,869.91         | 10,972.65         | 3,238.59          | 4,801.12          | 3,300.71          | 3,471.39          | 213.96           | 89.61           | 1,150.79         | 53,766.67           |
| 42        | Marion         | 11,427.04         | 13,575.30         | 9,531.86          | 2,765.58          | 3,911.41          | 2,946.57          | 1,770.16          | 641.34           | 82.85           | 1,478.78         | 48,130.89           |
| 43        | Martin         | 3,591.81          | 5,565.45          | 4,443.37          | 1,192.11          | 1,657.29          | 765.76            | 1,244.30          | 41.14            | 171.20          | 520.22           | 19,192.65           |
| 44        | Monroe         | 1,688.88          | 2,217.09          | 1,651.30          | 610.44            | 910.14            | 555.50            | 847.00            | 53.37            | 11.46           | 191.53           | 8,736.71            |
| 45        | Nassau         | 3,485.36          | 4,271.49          | 2,832.59          | 794.32            | 1,006.57          | 753.85            | 120.48            | 90.90            | 9.28            | 436.88           | 13,801.72           |
| 46        | Okaloosa       | 8,319.91          | 10,008.46         | 7,191.17          | 2,048.59          | 2,882.00          | 1,509.36          | 1,035.59          | 241.56           | 65.14           | 714.91           | 34,016.69           |
| 47        | Okeechobee     | 1,391.94          | 1,539.66          | 1,191.42          | 445.72            | 805.34            | 485.04            | 379.83            | 4.94             | 2.08            | 205.54           | 6,451.51            |
| 48        | Orange         | 48,256.10         | 61,201.22         | 44,808.63         | 8,196.47          | 16,527.39         | 12,186.99         | 20,102.59         | 3,890.10         | 500.10          | 4,795.77         | 220,465.36          |
| 49        | Osceola        | 15,555.01         | 22,710.69         | 17,283.02         | 3,100.92          | 5,598.90          | 4,205.11          | 8,592.90          | 543.18           | 99.38           | 1,776.71         | 79,465.82           |
| 50        | Palm Beach     | 38,674.04         | 52,220.51         | 44,775.76         | 12,947.58         | 18,841.35         | 10,043.89         | 20,000.55         | 1,160.73         | 397.86          | 4,243.36         | 203,305.63          |
| 51        | Pasco          | 20,923.60         | 25,790.88         | 18,663.37         | 4,336.47          | 7,898.78          | 5,104.43          | 2,866.88          | 1,102.09         | 148.89          | 1,700.82         | 88,536.21           |
| 52        | Pinellas       | 21,264.43         | 25,653.14         | 23,218.62         | 7,025.17          | 10,685.68         | 4,269.41          | 3,562.98          | 1,024.46         | 163.83          | 2,823.13         | 99,690.85           |
| 53        | Polk           | 27,280.87         | 33,784.45         | 25,041.04         | 6,749.67          | 11,232.85         | 7,786.84          | 7,607.29          | 486.54           | 494.30          | 3,077.67         | 123,541.52          |
| 54        | Putnam         | 2,507.55          | 2,708.36          | 1,753.35          | 716.70            | 1,231.67          | 705.52            | 366.17            | 8.02             | 7.00            | 309.87           | 10,314.21           |
| 55        | St. Johns      | 12,398.40         | 15,122.29         | 10,887.02         | 3,732.31          | 5,850.23          | 4,394.57          | 340.43            | 391.95           | 128.92          | 899.35           | 54,145.47           |
| 56        | St. Lucie      | 11,135.81         | 14,462.17         | 11,740.96         | 2,410.18          | 3,643.39          | 2,282.08          | 2,984.11          | 107.00           | 17.26           | 1,152.63         | 49,935.59           |
| 57        | Santa Rosa     | 7,654.71          | 9,823.60          | 7,243.45          | 1,626.95          | 2,597.50          | 1,834.05          | 198.48            | 439.25           | 47.21           | 672.19           | 32,137.39           |
| 58        | Sarasota       | 10,050.34         | 12,994.20         | 10,115.70         | 3,049.68          | 5,553.65          | 3,336.59          | 2,183.31          | 634.71           | 96.05           | 957.62           | 48,971.85           |
| 59        | Seminole       | 16,174.63         | 19,006.62         | 14,364.60         | 4,381.63          | 7,687.80          | 5,667.95          | 2,073.81          | 345.22           | 56.04           | 1,601.78         | 71,360.08           |
| 60        | Sumter         | 2,523.30          | 2,891.30          | 1,852.95          | 644.41            | 922.89            | 623.33            | 215.42            | 68.54            | 2.53            | 323.41           | 10,068.08           |
| 61        | Suwannee       | 1,536.12          | 1,857.86          | 1,253.34          | 350.14            | 490.48            | 360.67            | 158.76            | 2.19             | 1.04            | 178.45           | 6,189.05            |
| 62        | Taylor         | 836.20            | 768.22            | 489.72            | 218.79            | 275.85            | 131.55            | -                 | 12.98            | 1.23            | 42.42            | 2,776.96            |
| 63        | Union          | 669.83            | 677.25            | 343.94            | 188.81            | 240.40            | 123.46            | -                 | 3.34             | 3.10            | 101.35           | 2,351.48            |
| 64        | Volusia        | 14,832.54         | 18,252.49         | 12,913.99         | 4,118.87          | 6,367.55          | 4,754.02          | 1,924.62          | 680.05           | 49.84           | 2,325.20         | 66,219.17           |
| 65        | Wakulla        | 1,432.19          | 1,498.61          | 1,071.57          | 466.34            | 425.97            | 273.35            | 7.24              | 27.40            | 5.97            | 122.78           | 5,331.42            |
| 66        | Walton         | 2,946.47          | 3,612.32          | 2,620.78          | 775.77            | 1,020.49          | 467.67            | 514.90            | 10.60            | 3.37            | 226.38           | 12,198.75           |
| 67        | Washington     | 852.43            | 918.91            | 598.19            | 217.26            | 279.18            | 223.33            | 14.23             | 40.63            | 11.95           | 81.51            | 3,237.62            |
| 69        | FAU            | 180.09            | 219.74            | 172.22            | 7.70              | 11.02             | 11.81             | -                 | -                | -               | 3.67             | 606.25              |
| 70        | FAU PB         | 217.73            | 350.67            | 688.05            | 22.70             | 30.50             | 5.00              | 3.08              | -                | -               | -                | 1,317.73            |
| 71        | FAU STL        | 512.81            | 745.40            | -                 | 59.84             | 93.46             | -                 | 43.03             | 1.20             | -               | -                | 1,455.74            |
| 72        | FSU Brow       | 339.88            | 184.03            | -                 | 74.33             | 64.03             | -                 | 37.35             | -                | -               | -                | 699.62              |
| 73        | FSU Leon       | 410.89            | 652.55            | 536.65            | 35.70             | 102.28            | 76.92             | 10.44             | -                | -               | 66.83            | 1,892.26            |
| 74        | UF             | 188.48            | 431.71            | 434.92            | 28.65             | 94.33             | 51.66             | -                 | -                | -               | 25.20            | 1,254.95            |
| 75        | FLVS           | 5,134.12          | 13,110.63         | 27,672.11         | 189.90            | 653.97            | 545.91            | 52.39             | -                | -               | 1,490.96         | 48,849.99           |
| 76        | FSU Bay        | -                 | -                 | 112.00            | -                 | -                 | 13.00             | -                 | -                | -               | -                | 125.00              |
| <b>99</b> | <b>Florida</b> | <b>660,111.11</b> | <b>833,895.18</b> | <b>656,215.11</b> | <b>177,405.78</b> | <b>278,691.10</b> | <b>178,888.22</b> | <b>207,353.75</b> | <b>26,656.36</b> | <b>5,302.98</b> | <b>70,562.86</b> | <b>3,095,082.45</b> |

FTE  
FY2023-24 Approp by Grade

| Dist | District      | PK       | KG        | G1        | G2        | G3        | G4        | G5        | G6        | G7        | G8        | G9        | G10       | G11       | G12       | Total      |
|------|---------------|----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|------------|
| 1    | Alachua       | 238.30   | 2,317.13  | 2,489.07  | 2,563.27  | 2,632.77  | 2,663.35  | 2,441.04  | 2,421.77  | 2,586.24  | 2,410.47  | 2,405.40  | 2,448.47  | 2,205.03  | 1,970.68  | 31,792.99  |
| 2    | Baker         | 29.79    | 396.88    | 407.46    | 398.94    | 397.14    | 391.73    | 354.71    | 393.15    | 388.13    | 334.38    | 391.38    | 359.91    | 359.04    | 315.55    | 4,918.19   |
| 3    | Bay           | 236.19   | 2,230.22  | 2,148.69  | 2,168.53  | 2,285.45  | 2,353.08  | 2,054.96  | 2,078.62  | 2,176.26  | 2,114.74  | 2,259.88  | 2,100.97  | 1,856.25  | 1,810.16  | 27,874.00  |
| 4    | Braford       | 5.73     | 292.35    | 301.78    | 242.20    | 253.80    | 252.88    | 253.42    | 233.94    | 254.86    | 225.46    | 259.09    | 234.23    | 216.68    | 156.65    | 3,213.35   |
| 5    | Brevard       | 1,288.69 | 5,733.38  | 5,975.69  | 6,117.50  | 6,297.45  | 6,278.38  | 5,858.74  | 6,244.75  | 6,148.60  | 6,241.01  | 6,228.75  | 6,702.58  | 5,773.63  | 4,910.19  | 79,849.34  |
| 6    | Broward       | 3,520.14 | 19,019.16 | 20,027.38 | 21,222.91 | 20,113.69 | 21,720.22 | 19,339.53 | 21,472.66 | 21,078.68 | 20,637.72 | 21,128.34 | 21,090.95 | 20,540.72 | 21,683.95 | 272,606.05 |
| 7    | Calhoun       | 41.74    | 160.68    | 171.11    | 153.44    | 134.44    | 140.44    | 151.94    | 152.31    | 147.43    | 180.68    | 163.00    | 179.93    | 154.09    | 152.46    | 2,083.69   |
| 8    | Charlotte     | 159.16   | 1,134.71  | 1,276.86  | 1,310.69  | 1,327.36  | 1,411.75  | 1,270.98  | 1,317.84  | 1,253.72  | 1,285.79  | 1,435.31  | 1,605.23  | 1,471.93  | 1,430.53  | 17,691.86  |
| 9    | Citrus        | 125.06   | 1,220.16  | 1,306.35  | 1,281.09  | 1,297.09  | 1,361.44  | 1,194.55  | 1,222.03  | 1,296.50  | 1,316.83  | 1,299.54  | 1,250.70  | 1,151.59  | 1,112.98  | 16,435.91  |
| 10   | Clay          | 456.16   | 2,810.57  | 2,918.14  | 2,979.64  | 3,067.97  | 3,074.94  | 2,894.34  | 3,020.48  | 3,137.40  | 3,285.44  | 3,305.47  | 3,302.41  | 3,147.00  | 2,908.25  | 40,309.21  |
| 11   | Collier       | 343.99   | 3,382.08  | 3,831.30  | 4,022.44  | 4,008.03  | 3,890.86  | 3,640.40  | 3,888.57  | 4,007.76  | 3,930.15  | 4,110.65  | 4,121.23  | 4,079.10  | 3,533.61  | 50,791.17  |
| 12   | Columbia      | 101.80   | 887.96    | 924.34    | 885.30    | 871.10    | 795.84    | 810.22    | 719.60    | 767.45    | 793.82    | 784.88    | 713.46    | 639.55    | 583.87    | 10,279.19  |
| 13   | Dade          | 3,616.04 | 26,158.51 | 28,024.44 | 29,304.67 | 29,899.80 | 29,475.03 | 26,108.83 | 27,384.32 | 29,078.72 | 28,086.72 | 29,065.26 | 28,803.00 | 26,641.70 | 26,294.84 | 367,941.88 |
| 14   | De Soto       | 57.93    | 336.98    | 351.14    | 366.16    | 361.28    | 428.55    | 279.86    | 311.96    | 468.60    | 408.13    | 369.42    | 333.63    | 316.89    | 299.25    | 4,689.78   |
| 15   | Dixie         | 72.38    | 168.28    | 161.39    | 168.03    | 179.99    | 165.05    | 155.42    | 159.06    | 153.44    | 157.53    | 183.25    | 152.06    | 147.03    | 120.30    | 2,143.21   |
| 16   | Duval         | 1,093.37 | 11,969.21 | 11,915.51 | 12,117.77 | 11,830.22 | 11,593.08 | 10,827.50 | 10,804.22 | 11,014.11 | 10,277.06 | 10,999.31 | 10,892.48 | 9,409.47  | 7,812.27  | 141,955.53 |
| 17   | Escambia      | 261.42   | 3,132.02  | 3,350.31  | 3,168.10  | 3,287.44  | 3,349.37  | 2,752.29  | 3,031.38  | 2,917.88  | 3,022.25  | 3,243.95  | 3,178.83  | 2,801.80  | 2,549.45  | 40,046.49  |
| 18   | Flagler       | 102.28   | 882.57    | 925.56    | 979.60    | 1,125.15  | 1,095.56  | 1,048.93  | 1,096.05  | 1,136.33  | 1,165.62  | 1,193.55  | 1,186.10  | 1,212.36  | 1,046.51  | 14,201.17  |
| 19   | Franklin      | 9.43     | 79.07     | 101.55    | 81.74     | 109.16    | 98.35     | 88.87     | 86.64     | 91.84     | 98.72     | 101.12    | 77.74     | 75.95     | 48.00     | 1,150.18   |
| 20   | Gadsden       | 37.59    | 375.96    | 399.27    | 421.84    | 362.81    | 409.38    | 301.02    | 332.83    | 356.25    | 334.60    | 386.30    | 325.93    | 341.95    | 255.74    | 4,641.47   |
| 21   | Gilchrist     | 34.63    | 228.64    | 286.29    | 263.79    | 250.27    | 222.95    | 226.89    | 224.63    | 260.23    | 225.98    | 234.33    | 187.56    | 177.67    | 145.79    | 2,969.65   |
| 22   | Glades        | 17.33    | 185.35    | 152.15    | 156.61    | 166.35    | 179.54    | 168.52    | 171.28    | 165.05    | 95.72     | 75.54     | 72.34     | 84.43     | 84.43     | 1,956.86   |
| 23   | Gulf          | 25.57    | 132.36    | 149.21    | 145.91    | 146.35    | 161.60    | 142.04    | 154.89    | 169.84    | 148.43    | 138.11    | 170.88    | 126.30    | 145.37    | 1,956.86   |
| 24   | Hamilton      | 2.22     | 124.25    | 138.21    | 131.33    | 121.34    | 142.61    | 85.12     | 135.78    | 155.68    | 145.54    | 135.78    | 113.79    | 149.59    | 115.88    | 6,697.12   |
| 25   | Hendee        | 15.43    | 366.25    | 377.45    | 384.95    | 416.27    | 434.38    | 362.27    | 373.61    | 368.96    | 415.21    | 372.93    | 367.48    | 353.10    | 311.04    | 4,918.53   |
| 26   | Hendry        | 132.76   | 852.90    | 876.40    | 941.55    | 920.72    | 865.66    | 929.74    | 947.26    | 1,145.48  | 1,253.17  | 1,336.05  | 1,380.19  | 1,182.31  | 1,038.66  | 13,802.85  |
| 27   | Hernando      | 323.91   | 1,848.78  | 1,914.17  | 2,064.34  | 2,105.31  | 1,890.20  | 2,095.33  | 1,964.03  | 2,144.75  | 2,130.26  | 2,076.26  | 2,072.23  | 1,986.64  | 1,743.62  | 26,359.83  |
| 28   | Highlands     | 33.82    | 927.17    | 1,024.34  | 995.98    | 1,032.54  | 1,026.47  | 919.32    | 919.45    | 986.22    | 945.22    | 1,093.59  | 1,069.27  | 850.31    | 789.33    | 12,613.03  |
| 29   | Hispanborough | 1,771.62 | 17,131.78 | 17,914.45 | 18,693.30 | 18,951.74 | 19,069.39 | 17,991.42 | 17,924.11 | 18,327.44 | 18,394.23 | 18,343.48 | 18,450.66 | 17,042.25 | 15,084.44 | 234,990.31 |
| 30   | Holmes        | 11.33    | 259.34    | 223.98    | 284.91    | 265.51    | 277.42    | 246.79    | 251.13    | 236.05    | 260.13    | 242.05    | 273.98    | 230.83    | 187.47    | 3,250.92   |
| 31   | Inland River  | 113.89   | 1,325.29  | 1,340.52  | 1,420.96  | 1,368.17  | 1,372.32  | 1,249.60  | 1,314.33  | 1,482.92  | 1,387.28  | 1,486.67  | 1,368.08  | 1,376.12  | 1,237.22  | 17,843.37  |
| 32   | Jefferson     | 50.40    | 588.36    | 555.15    | 509.41    | 500.23    | 486.40    | 464.88    | 440.03    | 429.39    | 435.80    | 438.29    | 418.57    | 347.04    | 390.67    | 5,994.62   |
| 33   | Jefferson     | 4.09     | 75.87     | 90.67     | 80.04     | 71.45     | 85.79     | 60.22     | 69.69     | 62.09     | 77.71     | 92.23     | 77.99     | 67.11     | 50.93     | 971.88     |
| 34   | Lafayette     | 14.72    | 77.49     | 102.35    | 91.93     | 75.51     | 92.20     | 74.52     | 90.65     | 91.67     | 90.21     | 115.97    | 85.82     | 84.96     | 75.58     | 1,163.38   |
| 35   | Lake          | 412.13   | 3,747.41  | 3,965.60  | 4,046.16  | 4,133.51  | 4,119.21  | 4,085.91  | 3,857.49  | 4,038.40  | 3,862.36  | 4,029.22  | 4,156.86  | 3,839.57  | 3,237.31  | 51,531.14  |
| 36   | Lee           | 668.19   | 7,467.41  | 8,753.23  | 7,939.79  | 8,338.43  | 8,634.30  | 7,200.73  | 7,724.55  | 8,072.56  | 7,998.83  | 8,057.32  | 8,427.86  | 8,143.18  | 7,842.46  | 104,369.14 |
| 37   | Leon          | 520.13   | 2,513.10  | 2,843.09  | 2,838.13  | 2,807.48  | 2,695.80  | 2,588.38  | 2,522.00  | 2,609.58  | 2,482.69  | 2,798.35  | 2,590.52  | 2,301.23  | 2,015.20  | 34,125.68  |
| 38   | Levy          | 55.79    | 511.38    | 491.48    | 469.79    | 516.29    | 466.22    | 445.12    | 433.07    | 427.88    | 458.37    | 426.48    | 379.67    | 405.35    | 330.41    | 5,817.33   |
| 39   | Liberty       | 26.60    | 76.95     | 101.88    | 117.63    | 96.70     | 96.99     | 102.46    | 83.61     | 90.13     | 127.69    | 103.49    | 102.78    | 84.01     | 96.66     | 1,307.58   |
| 40   | Madison       | 15.80    | 177.56    | 202.92    | 179.18    | 188.32    | 153.74    | 194.50    | 181.16    | 195.76    | 171.30    | 223.10    | 177.03    | 184.67    | 147.36    | 2,392.40   |
| 41   | Manatee       | 470.39   | 3,706.17  | 3,952.05  | 4,220.16  | 4,615.22  | 4,421.74  | 4,098.14  | 4,136.68  | 3,992.03  | 4,183.39  | 4,139.89  | 4,275.01  | 3,920.52  | 3,635.28  | 53,766.27  |
| 42   | Marion        | 308.59   | 3,525.14  | 3,656.07  | 3,886.72  | 3,999.96  | 3,827.38  | 3,530.02  | 3,295.04  | 3,884.95  | 3,785.47  | 4,008.88  | 3,848.01  | 3,382.15  | 3,192.51  | 48,130.89  |
| 43   | Martin        | 108.67   | 1,250.03  | 1,331.77  | 1,376.97  | 1,431.79  | 1,672.17  | 1,300.19  | 1,493.67  | 1,698.58  | 1,549.53  | 1,596.67  | 1,588.05  | 1,489.04  | 1,305.52  | 19,192.65  |
| 44   | Morroe        | 95.58    | 631.56    | 675.50    | 682.17    | 654.12    | 739.77    | 666.90    | 716.87    | 673.98    | 634.37    | 659.17    | 700.90    | 665.06    | 540.76    | 6,736.71   |
| 45   | Nassau        | 122.28   | 1,018.86  | 1,041.26  | 1,105.37  | 1,069.32  | 1,036.29  | 1,065.04  | 1,091.87  | 1,103.77  | 1,061.03  | 1,106.22  | 1,031.84  | 1,007.31  | 941.26    | 13,801.72  |
| 46   | Ocala         | 339.64   | 2,585.35  | 2,648.97  | 2,649.75  | 2,748.15  | 2,910.41  | 2,435.81  | 2,616.92  | 2,817.57  | 2,594.73  | 2,820.69  | 2,633.79  | 2,331.39  | 1,883.52  | 34,016.69  |
| 47   | Okceehobee    | 30.11    | 495.46    | 542.87    | 508.26    | 506.49    | 566.26    | 428.85    | 446.19    | 525.49    | 490.13    | 604.97    | 468.74    | 456.61    | 381.08    | 6,451.51   |
| 48   | Orange        | 1,675.57 | 15,456.13 | 16,251.71 | 17,006.93 | 17,873.13 | 17,997.48 | 16,132.80 | 16,939.27 | 18,209.28 | 16,849.33 | 17,040.27 | 17,054.83 | 16,045.67 | 15,932.96 | 220,465.36 |
| 49   | Oseola        | 591.51   | 5,167.69  | 5,471.80  | 5,938.23  | 5,964.27  | 6,325.94  | 5,846.95  | 6,389.49  | 6,470.21  | 6,452.93  | 6,672.77  | 6,439.59  | 6,043.59  | 5,688.05  | 79,465.82  |
| 50   | Palm Beach    | 1,465.96 | 14,330.36 | 15,106.02 | 15,511.92 | 15,686.42 | 16,484.86 | 14,699.79 | 15,072.78 | 16,305.19 | 15,591.09 | 16,198.79 | 16,435.48 | 15,594.74 | 14,822.23 | 203,305.63 |
| 51   | Pasco         | 557.13   | 6,177.65  | 6,654.24  | 6,914.38  | 6,807.29  | 7,401.42  | 6,825.10  | 6,564.47  | 7,340.33  | 7,023.10  | 7,157.58  | 7,107.16  | 6,230.71  | 5,775.65  | 88,536.21  |
| 52   | Pinellas      | 1,093.82 | 6,884.03  | 7,161.81  | 7,587.49  | 7,866.39  | 7,909.28  | 7,425.91  | 7,400.03  | 7,599.25  | 7,517.36  | 8,127.32  | 8,161.55  | 7,796.46  | 7,160.15  | 99,690.85  |
| 53   | Polk          | 1,019.84 | 8,865.58  | 9,362.95  | 9,630.32  | 9,740.38  | 10,653.24 | 8,888.60  | 9,309.56  | 9,912.64  | 9,419.94  | 10,259.90 | 9,945.36  | 8,737.29  | 8,295.92  | 123,541.52 |
| 54   | Putnam        | 86.35    | 818.56    | 849.25    | 897.05    | 852.61    | 873.61    | 793.64    | 722.66    | 824.72    | 821.17    | 798.16    | 762.64    | 677.61    | 546.18    | 10,314.21  |
| 55   | St Johns      | 468.67   | 3,662.21  | 3,844.88  | 4,250.79  | 4,258.18  | 4,207.14  | 4,071.11  | 4,425.39  | 4,295.34  | 4,266.39  | 4,489.46  | 4,332.97  | 4,103.76  | 3,469.18  | 54,145.47  |
| 56   | St Lucie      | 299.21   | 3,498.28  |           |           |           |           |           |           |           |           |           |           |           |           |            |

FTE  
FY2023-24 3rd Calc by Program

| Dist | District     | Prog 101   | Prog 102   | Prog 103   | Prog 111   | Prog 112   | Prog 113   | Prog 130   | Prog 254  | Prog 255 | Prog 300  | Total        |
|------|--------------|------------|------------|------------|------------|------------|------------|------------|-----------|----------|-----------|--------------|
| 1    | Alachua      | 7,207.20   | 8,097.02   | 6,566.09   | 2,347.72   | 3,512.06   | 1,484.03   | 804.05     | 63.47     | 26.51    | 523.13    | 30,631.28    |
| 2    | Baker        | 1,315.44   | 1,488.04   | 885.98     | 252.61     | 350.59     | 218.26     | 8.29       | 14.06     | 3.61     | 314.76    | 4,851.64     |
| 3    | Bay          | 6,246.41   | 7,948.59   | 5,985.62   | 1,964.58   | 2,124.35   | 1,204.33   | 1,130.99   | 666.30    | 131.78   | 523.68    | 27,926.63    |
| 4    | Bradford     | 779.35     | 806.56     | 466.92     | 257.31     | 346.81     | 241.32     | 9.47       | 13.94     | 1.28     | 91.41     | 3,014.37     |
| 5    | Brevard      | 17,976.88  | 20,212.20  | 15,421.65  | 5,997.95   | 8,569.51   | 6,082.84   | 1,824.31   | 646.56    | 115.22   | 1,549.47  | 78,396.59    |
| 6    | Broward      | 53,269.77  | 72,116.47  | 58,482.49  | 17,352.20  | 22,384.86  | 16,303.95  | 22,552.59  | 1,990.22  | 574.38   | 5,997.65  | 271,024.58   |
| 7    | Calhoun      | 452.14     | 561.21     | 406.72     | 170.75     | 163.06     | 128.27     | 6.23       | 31.18     | 1.24     | 91.21     | 2,012.01     |
| 8    | Charlotte    | 3,722.78   | 4,801.27   | 4,194.31   | 1,078.38   | 1,261.93   | 1,109.41   | 439.71     | 158.67    | 32.69    | 360.21    | 17,159.36    |
| 9    | Citrus       | 4,046.12   | 4,643.10   | 3,575.85   | 981.10     | 1,459.25   | 707.47     | 115.15     | 115.72    | 5.19     | 538.68    | 16,187.63    |
| 10   | Clay         | 8,326.55   | 9,961.55   | 8,562.62   | 3,394.83   | 4,837.85   | 2,630.06   | 972.20     | 346.00    | 55.71    | 1,098.18  | 40,185.55    |
| 11   | Collier      | 9,300.89   | 12,850.91  | 10,211.92  | 2,570.19   | 4,496.67   | 3,209.18   | 5,787.99   | 570.46    | 83.17    | 988.83    | 50,070.21    |
| 12   | Columbia     | 2,786.19   | 3,048.97   | 1,759.59   | 715.32     | 757.00     | 515.67     | 65.38      | 74.44     | 2.16     | 452.78    | 10,177.50    |
| 13   | Dade         | 60,283.20  | 83,986.38  | 71,882.90  | 25,129.48  | 38,158.06  | 26,218.87  | 49,588.68  | 2,751.29  | 340.03   | 8,168.93  | 366,507.82   |
| 14   | De Soto      | 1,019.59   | 1,433.82   | 908.45     | 300.21     | 296.17     | 213.87     | 269.68     | 1.27      | 3.10     | 147.50    | 4,593.66     |
| 15   | Dixie        | 508.93     | 603.07     | 356.59     | 224.56     | 165.27     | 90.97      | 19.97      | 9.48      | -        | 68.01     | 2,046.85     |
| 16   | Duval        | 34,193.38  | 37,310.69  | 26,093.25  | 9,066.96   | 13,401.91  | 8,935.23   | 7,287.73   | 1,085.41  | 211.28   | 2,028.99  | 139,614.83   |
| 17   | Escambia     | 10,098.67  | 10,620.62  | 7,507.65   | 2,503.21   | 3,512.52   | 2,822.07   | 607.64     | 151.98    | 88.02    | 1,167.57  | 39,079.95    |
| 18   | Flagler      | 3,176.47   | 4,136.80   | 3,181.56   | 771.67     | 1,086.16   | 942.42     | 370.50     | 133.93    | 27.35    | 389.82    | 14,216.68    |
| 19   | Franklin     | 273.09     | 307.47     | 186.01     | 96.00      | 122.65     | 70.40      | 31.61      | 13.25     | 0.98     | 33.16     | 1,134.62     |
| 20   | Gadsden      | 1,383.91   | 1,356.81   | 989.93     | 260.05     | 340.17     | 228.82     | 45.38      | 34.42     | 6.56     | 81.32     | 4,727.37     |
| 21   | Gilchrist    | 687.07     | 846.41     | 471.27     | 282.60     | 277.03     | 154.29     | 75.88      | 64.12     | 5.64     | 110.38    | 2,974.69     |
| 22   | Glades       | 488.99     | 633.33     | 245.25     | 150.31     | 181.89     | 56.99      | 56.06      | 4.65      | 0.93     | 9.06      | 1,827.46     |
| 23   | Gulf         | 404.14     | 559.28     | 400.98     | 137.87     | 178.82     | 112.74     | 10.19      | 36.98     | 3.53     | 39.51     | 1,884.04     |
| 24   | Hamilton     | 387.94     | 526.97     | 341.83     | 73.96      | 88.80      | 70.57      | 85.59      | 2.86      | 1.26     | 52.37     | 1,632.15     |
| 25   | Hardee       | 1,111.09   | 1,510.88   | 945.96     | 216.39     | 300.48     | 233.83     | 219.27     | 15.30     | 2.59     | 158.29    | 4,714.08     |
| 26   | Hendry       | 2,605.00   | 4,016.75   | 3,289.25   | 460.16     | 693.67     | 580.02     | 816.38     | 25.67     | 16.14    | 330.39    | 12,833.43    |
| 27   | Hernando     | 5,918.05   | 7,573.67   | 5,503.00   | 1,776.70   | 1,950.23   | 1,361.60   | 501.35     | 191.78    | 55.35    | 636.36    | 25,468.09    |
| 28   | Highlands    | 2,909.61   | 3,491.82   | 2,552.61   | 911.80     | 1,106.67   | 764.72     | 414.54     | 44.56     | 8.09     | 416.99    | 12,621.41    |
| 29   | Hillsborough | 48,499.82  | 63,693.17  | 50,713.75  | 13,330.22  | 20,362.52  | 9,494.84   | 18,177.11  | 2,193.98  | 344.16   | 5,600.06  | 232,409.63   |
| 30   | Holmes       | 799.53     | 983.22     | 676.26     | 152.30     | 219.24     | 170.51     | 2.53       | 3.00      | 1.47     | 78.52     | 3,086.58     |
| 31   | Indian River | 4,011.38   | 4,976.55   | 3,831.64   | 1,073.58   | 1,527.21   | 1,034.65   | 622.34     | 176.65    | 27.77    | 394.67    | 17,676.44    |
| 32   | Jackson      | 1,565.29   | 1,722.48   | 1,148.22   | 503.51     | 414.62     | 219.67     | 46.37      | 75.04     | 1.72     | 221.72    | 5,918.64     |
| 33   | Jefferson    | 192.45     | 215.57     | 134.50     | 55.58      | 91.05      | 40.84      | 35.33      | 2.59      | -        | 26.71     | 794.62       |
| 34   | Lafayette    | 260.55     | 315.07     | 215.30     | 104.07     | 108.83     | 60.85      | 22.73      | 2.00      | 0.98     | 66.62     | 1,157.00     |
| 35   | Lake         | 11,960.18  | 14,413.57  | 10,125.93  | 3,219.20   | 3,999.42   | 3,023.48   | 1,739.99   | 295.40    | 30.40    | 1,366.14  | 50,173.71    |
| 36   | Lee          | 20,920.58  | 28,690.41  | 22,147.53  | 3,969.58   | 6,597.27   | 5,680.66   | 12,142.48  | 1,139.40  | 116.69   | 2,221.76  | 103,626.36   |
| 37   | Leon         | 8,162.74   | 9,558.96   | 6,946.21   | 2,821.74   | 3,006.30   | 1,862.80   | 476.13     | 134.40    | 21.04    | 541.20    | 33,531.52    |
| 38   | Levy         | 1,415.23   | 1,642.17   | 925.88     | 478.66     | 554.28     | 348.80     | 117.64     | 13.08     | 2.37     | 224.51    | 5,722.62     |
| 39   | Liberty      | 290.69     | 391.74     | 235.93     | 112.48     | 113.39     | 65.02      | 3.49       | 13.69     | 10.79    | 65.75     | 1,302.97     |
| 40   | Madison      | 539.91     | 679.56     | 444.65     | 181.19     | 177.97     | 132.71     | 13.16      | 5.43      | -        | 96.17     | 2,270.75     |
| 41   | Manatee      | 11,616.05  | 14,819.58  | 11,058.82  | 3,370.64   | 4,728.88   | 3,281.17   | 3,913.66   | 202.46    | 114.68   | 1,360.10  | 54,466.04    |
| 42   | Marion       | 11,068.66  | 13,597.86  | 9,327.59   | 3,154.46   | 4,019.85   | 2,949.20   | 1,755.57   | 577.73    | 52.38    | 1,387.67  | 47,890.97    |
| 43   | Martin       | 3,638.33   | 5,370.50   | 4,338.02   | 1,306.00   | 1,754.93   | 758.19     | 1,153.23   | 40.78     | 145.30   | 500.53    | 19,005.81    |
| 44   | Monroe       | 1,619.98   | 2,121.13   | 1,591.83   | 584.10     | 875.91     | 561.37     | 1,048.44   | 58.66     | 7.06     | 187.97    | 8,656.45     |
| 45   | Nassau       | 3,412.99   | 4,133.09   | 2,734.27   | 801.24     | 972.68     | 721.83     | 118.16     | 88.67     | 12.31    | 428.34    | 13,423.58    |
| 46   | Okaloosa     | 7,896.17   | 9,537.16   | 6,871.68   | 2,229.36   | 2,806.88   | 1,668.67   | 1,099.22   | 186.62    | 85.68    | 641.22    | 33,022.66    |
| 47   | Okeechobee   | 1,304.39   | 1,459.87   | 1,169.03   | 514.40     | 863.66     | 502.14     | 344.93     | 5.57      | 2.47     | 186.54    | 6,353.00     |
| 48   | Orange       | 45,465.63  | 59,244.61  | 45,489.83  | 8,776.14   | 16,310.30  | 12,081.10  | 20,511.67  | 3,926.33  | 494.68   | 4,883.04  | 217,183.33   |
| 49   | Osceola      | 14,689.11  | 21,659.08  | 16,882.08  | 3,348.71   | 5,253.26   | 4,170.38   | 8,920.89   | 597.53    | 111.10   | 1,697.82  | 77,329.96    |
| 50   | Palm Beach   | 37,547.54  | 50,711.29  | 44,618.24  | 13,447.31  | 18,431.02  | 9,918.73   | 21,562.67  | 1,081.56  | 375.63   | 4,105.90  | 201,799.89   |
| 51   | Pasco        | 20,758.61  | 25,322.11  | 18,740.59  | 4,655.57   | 7,886.22   | 5,043.73   | 3,025.76   | 1,132.09  | 161.60   | 1,838.95  | 88,565.23    |
| 52   | Pinellas     | 20,226.82  | 24,300.05  | 22,673.38  | 7,327.79   | 10,423.37  | 4,292.68   | 3,502.15   | 1,011.64  | 171.46   | 2,893.62  | 96,822.96    |
| 53   | Polk         | 26,597.19  | 32,490.56  | 24,313.84  | 7,092.35   | 10,619.95  | 7,777.91   | 8,105.01   | 447.13    | 542.74   | 3,011.01  | 120,997.69   |
| 54   | Putnam       | 2,489.86   | 2,675.02   | 1,619.96   | 731.38     | 1,160.31   | 759.99     | 383.90     | 13.37     | 7.13     | 332.75    | 10,173.67    |
| 55   | St. Johns    | 11,935.76  | 14,947.59  | 10,786.79  | 3,268.20   | 5,895.32   | 4,159.43   | 562.52     | 451.91    | 137.63   | 888.14    | 53,033.29    |
| 56   | St. Lucie    | 10,474.34  | 14,003.60  | 11,456.14  | 2,610.00   | 3,492.85   | 2,383.81   | 3,364.91   | 88.89     | 15.71    | 1,175.74  | 49,065.99    |
| 57   | Santa Rosa   | 7,162.08   | 9,082.98   | 6,834.94   | 1,640.45   | 2,418.12   | 1,723.57   | 215.51     | 503.15    | 51.23    | 647.89    | 30,279.92    |
| 58   | Sarasota     | 9,459.60   | 12,088.93  | 9,538.96   | 3,094.71   | 5,237.08   | 3,461.54   | 2,529.93   | 740.91    | 75.72    | 948.00    | 47,175.38    |
| 59   | Seminole     | 15,237.85  | 18,336.82  | 14,027.79  | 4,445.20   | 7,440.94   | 5,766.86   | 2,291.75   | 335.49    | 60.46    | 1,621.92  | 69,565.08    |
| 60   | Sumter       | 2,320.22   | 2,771.51   | 1,683.38   | 691.70     | 885.96     | 613.25     | 245.35     | 75.19     | 8.11     | 329.66    | 9,624.33     |
| 61   | Suwannee     | 1,510.08   | 1,851.81   | 1,265.95   | 381.11     | 500.90     | 349.90     | 147.60     | 3.00      | 1.18     | 164.44    | 6,175.97     |
| 62   | Taylor       | 809.92     | 745.16     | 504.19     | 222.99     | 244.34     | 119.23     | -          | 14.56     | 1.24     | 48.36     | 2,709.99     |
| 63   | Union        | 615.51     | 709.59     | 323.45     | 161.53     | 237.35     | 124.77     | -          | 2.04      | 3.10     | 103.43    | 2,280.77     |
| 64   | Volusia      | 14,557.75  | 17,715.95  | 13,091.07  | 4,725.29   | 6,713.40   | 4,954.58   | 1,940.99   | 614.72    | 49.12    | 2,114.82  | 66,477.69    |
| 65   | Wakulla      | 1,346.49   | 1,436.80   | 1,001.32   | 496.19     | 416.77     | 298.04     | 8.21       | 36.83     | 6.36     | 158.47    | 5,205.48     |
| 66   | Walton       | 2,849.73   | 3,417.20   | 2,544.53   | 881.77     | 1,019.14   | 534.76     | 506.19     | 14.48     | 6.26     | 339.66    | 12,113.72    |
| 67   | Washington   | 881.46     | 948.46     | 589.76     | 212.77     | 254.44     | 220.36     | 10.38      | 52.59     | 11.31    | 78.16     | 3,259.69     |
| 68   |              | -          | -          | -          | -          | -          | -          | -          | -         | -        | -         | -            |
| 69   | FAMU         | 155.60     | 210.09     | 156.21     | 7.81       | 11.73      | 12.97      | -          | -         | -        | 2.99      | 557.40       |
| 70   | FAU PB       | 217.56     | 347.10     | 684.78     | 30.39      | 37.54      | 5.00       | 2.22       | -         | -        | -         | 1,324.59     |
| 71   | FAU STL      | 533.97     | 756.99     | -          | 63.96      | 91.88      | -          | 49.23      | 1.10      | 0.86     | -         | 1,497.99     |
| 72   | FSU Brow     | 339.62     | 176.02     | -          | 71.97      | 70.14      | -          | 41.40      | -         | -        | -         | 699.15       |
| 73   | FSU Leon     | 404.50     | 650.10     | 500.42     | 38.10      | 92.10      | 81.72      | 9.86       | -         | -        | 67.44     | 1,844.24     |
| 74   | UF           | 205.37     | 445.00     | 420.22     | 31.92      | 131.63     | 58.66      | -          | -         | -        | 33.71     | 1,326.51     |
| 75   | FLVS         | 3,966.54   | 11,978.75  | 28,345.11  | 134.37     | 610.79     | 683.12     | 46.25      | -         | -        | 1,137.47  | 46,902.40    |
| 76   | FSU Bay      | -          | -          | 84.26      | -          | -          | -          | -          | -         | -        | 12.30     | 96.56        |
| 99   | Florida      | 632,812.48 | 812,795.49 | 654,190.48 | 185,996.86 | 271,206.18 | 178,865.69 | 214,933.67 | 25,617.63 | 5,073.69 | 70,600.53 | 3,052,092.70 |

FTE  
FY2023-24 3rd Calc by Grade

| Dist | District     | PK        | KG        | G1        | G2        | G3        | G4        | G5        | G6        | G7        | G8        | G9        | G10       | G11       | G12       | Total      |
|------|--------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|------------|
| 1    | Alachua      | 296.27    | 2,298.41  | 2,353.99  | 2,448.99  | 2,520.82  | 2,490.42  | 2,330.63  | 2,327.81  | 2,499.49  | 2,298.98  | 2,376.68  | 2,367.18  | 2,152.94  | 1,868.67  | 30,631.28  |
| 2    | Baker        | 22.72     | 360.89    | 396.19    | 419.25    | 381.66    | 379.64    | 341.92    | 405.44    | 380.67    | 336.37    | 377.99    | 364.55    | 373.46    | 310.89    | 4,851.64   |
| 3    | Bay          | 275.39    | 2,196.60  | 2,159.55  | 2,176.10  | 2,281.66  | 2,270.56  | 2,062.21  | 2,083.93  | 2,176.21  | 2,132.86  | 2,217.41  | 2,122.65  | 1,913.01  | 1,858.49  | 27,926.63  |
| 4    | Braford      | 14.73     | 296.22    | 247.22    | 225.34    | 265.44    | 245.04    | 239.15    | 231.23    | 231.71    | 216.94    | 225.43    | 221.50    | 1,913.01  | 1,858.49  | 15,939.37  |
| 5    | Brevard      | 1,352.85  | 5,813.02  | 5,824.35  | 5,875.71  | 6,225.45  | 5,678.57  | 5,752.34  | 6,094.65  | 6,273.74  | 5,892.08  | 6,482.46  | 6,668.93  | 5,761.20  | 4,701.24  | 78,396.59  |
| 6    | Broward      | 4,239.05  | 19,432.10 | 19,335.96 | 20,522.85 | 20,456.27 | 20,433.92 | 19,363.18 | 20,107.49 | 21,061.34 | 20,882.19 | 20,936.70 | 21,419.37 | 20,787.83 | 22,046.35 | 271,024.58 |
| 7    | Calhoun      | 37.51     | 162.19    | 153.31    | 141.84    | 141.49    | 131.02    | 149.91    | 141.28    | 145.57    | 172.65    | 163.70    | 180.88    | 155.00    | 135.66    | 2,012.01   |
| 8    | Charlotte    | 159.21    | 1,122.95  | 1,239.77  | 1,245.64  | 1,309.13  | 1,284.27  | 1,232.92  | 1,253.42  | 1,255.83  | 1,255.64  | 1,443.63  | 1,548.56  | 1,416.60  | 1,391.79  | 17,159.36  |
| 9    | Citrus       | 137.99    | 1,179.52  | 1,249.41  | 1,221.82  | 1,301.61  | 1,258.91  | 1,194.19  | 1,268.71  | 1,268.11  | 1,314.14  | 1,298.42  | 1,285.94  | 1,197.19  | 1,124.10  | 16,187.63  |
| 10   | Clay         | 482.94    | 2,830.12  | 2,867.95  | 2,932.92  | 3,154.28  | 2,970.41  | 2,904.56  | 2,995.40  | 3,196.74  | 3,231.75  | 3,281.05  | 3,367.51  | 3,123.33  | 2,846.59  | 40,185.55  |
| 11   | Collier      | 408.02    | 3,565.80  | 3,697.60  | 3,936.55  | 3,858.77  | 3,735.01  | 3,664.17  | 3,866.47  | 3,984.04  | 3,885.10  | 4,009.77  | 4,050.30  | 4,124.45  | 3,284.16  | 50,070.21  |
| 12   | Columbia     | 101.96    | 885.04    | 877.30    | 867.58    | 852.35    | 778.70    | 808.55    | 712.28    | 736.01    | 807.07    | 774.68    | 726.39    | 653.88    | 595.71    | 10,177.50  |
| 13   | Dade         | 3,953.19  | 26,404.07 | 26,220.28 | 27,219.49 | 28,263.06 | 27,307.97 | 26,273.08 | 27,623.40 | 29,225.06 | 28,617.44 | 29,931.99 | 30,039.66 | 27,888.90 | 27,540.23 | 366,507.82 |
| 14   | De Soto      | 56.09     | 331.44    | 356.04    | 353.84    | 368.61    | 374.34    | 290.87    | 315.30    | 442.78    | 392.53    | 374.05    | 340.60    | 298.35    | 298.82    | 4,532.66   |
| 15   | Dixie        | 69.63     | 179.55    | 170.03    | 155.86    | 173.01    | 163.92    | 161.54    | 158.03    | 140.75    | 152.90    | 152.13    | 146.21    | 128.82    | 94.47     | 2,046.85   |
| 16   | Duval        | 11,512.82 | 11,397.52 | 11,624.63 | 11,727.42 | 11,388.60 | 11,004.44 | 10,734.27 | 10,789.73 | 10,873.11 | 10,171.47 | 11,143.83 | 11,158.98 | 8,979.18  | 7,372.83  | 139,614.83 |
| 17   | Escambia     | 310.58    | 3,059.82  | 3,205.15  | 3,112.19  | 3,267.66  | 2,969.15  | 2,694.63  | 2,911.12  | 2,826.55  | 2,988.50  | 3,349.91  | 3,064.00  | 2,909.69  | 2,411.00  | 39,079.95  |
| 18   | Flagler      | 98.72     | 1,005.80  | 947.42    | 1,006.77  | 1,108.14  | 1,028.93  | 1,001.98  | 1,094.64  | 1,120.61  | 1,154.50  | 1,173.56  | 1,179.15  | 1,206.83  | 1,087.63  | 14,216.68  |
| 19   | Franklin     | 13.70     | 97.08     | 97.29     | 86.64     | 98.46     | 91.51     | 89.86     | 81.31     | 81.00     | 102.93    | 101.19    | 75.72     | 61.51     | 56.42     | 1,134.62   |
| 20   | Gadsden      | 42.56     | 423.58    | 404.68    | 406.74    | 416.24    | 349.39    | 322.92    | 327.55    | 360.59    | 351.35    | 384.26    | 349.41    | 311.46    | 276.64    | 4,727.37   |
| 21   | Gilchrist    | 45.93     | 265.82    | 266.26    | 248.11    | 241.75    | 215.38    | 224.30    | 209.87    | 266.00    | 238.34    | 217.55    | 189.24    | 190.72    | 155.42    | 2,974.69   |
| 22   | Glades       | 24.17     | 156.72    | 156.72    | 151.03    | 178.97    | 178.71    | 171.68    | 166.33    | 173.64    | 176.35    | 179.79    | 167.63    | 167.63    | 69.83     | 1,827.46   |
| 23   | Gulf         | 26.28     | 119.93    | 139.09    | 135.93    | 139.03    | 152.82    | 139.51    | 151.59    | 165.63    | 149.42    | 123.47    | 179.36    | 116.74    | 145.24    | 1,884.04   |
| 24   | Hamilton     | 0.02      | 136.44    | 136.23    | 131.37    | 117.14    | 131.49    | 79.38     | 132.64    | 155.80    | 139.27    | 125.36    | 112.33    | 141.68    | 93.50     | 1,632.15   |
| 25   | Hendee       | 17.22     | 352.63    | 355.90    | 386.97    | 380.84    | 414.33    | 334.59    | 360.49    | 341.99    | 405.11    | 387.03    | 350.73    | 358.69    | 273.57    | 4,714.08   |
| 26   | Hendry       | 144.44    | 818.33    | 812.65    | 897.10    | 858.28    | 846.63    | 851.43    | 942.00    | 1,127.69  | 1,205.21  | 1,116.83  | 1,152.93  | 1,025.85  | 1,034.06  | 12,833.43  |
| 27   | Hernando     | 338.84    | 1,885.16  | 1,880.86  | 1,974.73  | 1,976.97  | 1,824.09  | 1,987.63  | 1,881.33  | 2,052.47  | 2,005.66  | 2,030.79  | 2,012.78  | 1,925.74  | 1,691.04  | 25,468.09  |
| 28   | Highlands    | 103.84    | 991.38    | 965.87    | 991.34    | 1,015.81  | 938.70    | 930.74    | 943.03    | 979.62    | 947.11    | 1,190.71  | 997.62    | 883.30    | 742.34    | 12,621.41  |
| 29   | Hillsborough | 2,033.23  | 17,040.88 | 17,540.88 | 18,190.46 | 18,221.75 | 18,429.03 | 17,826.09 | 17,628.55 | 18,261.60 | 18,235.19 | 18,352.83 | 18,433.23 | 17,121.33 | 15,076.86 | 232,409.63 |
| 30   | Holmes       | 10.86     | 218.48    | 226.39    | 254.68    | 245.05    | 256.66    | 233.74    | 235.91    | 236.40    | 241.98    | 246.56    | 259.85    | 232.89    | 187.13    | 3,086.58   |
| 31   | Indian River | 130.67    | 1,362.72  | 1,310.61  | 1,391.89  | 1,371.08  | 1,324.14  | 1,216.29  | 1,331.15  | 1,463.72  | 1,340.29  | 1,575.90  | 1,331.36  | 1,297.52  | 1,209.06  | 17,674.44  |
| 32   | Jefferson    | 42.40     | 554.05    | 531.36    | 512.16    | 482.14    | 454.95    | 388.17    | 470.22    | 460.71    | 406.67    | 455.48    | 425.41    | 348.21    | 386.71    | 5,918.64   |
| 33   | Jackson      | 8.06      | 63.27     | 70.27     | 59.25     | 62.37     | 74.92     | 48.32     | 57.06     | 64.90     | 79.52     | 52.43     | 60.68     | 55.16     | 38.41     | 794.62     |
| 34   | Lafayette    | 13.12     | 105.19    | 99.86     | 97.56     | 76.31     | 90.02     | 73.25     | 88.01     | 94.25     | 92.34     | 101.18    | 84.65     | 87.99     | 73.27     | 1,157.60   |
| 35   | Lake         | 443.06    | 3,897.65  | 3,774.37  | 3,925.35  | 4,078.21  | 3,757.96  | 3,914.72  | 3,818.60  | 3,900.15  | 3,730.18  | 3,996.99  | 4,081.29  | 3,839.83  | 3,015.37  | 50,173.71  |
| 36   | Lee          | 804.68    | 7,559.91  | 7,503.48  | 7,632.57  | 8,061.50  | 8,401.65  | 7,312.98  | 7,736.40  | 8,058.90  | 8,097.18  | 8,026.30  | 8,300.83  | 8,153.22  | 7,976.76  | 103,626.36 |
| 37   | Leon         | 533.66    | 2,520.44  | 2,701.65  | 2,806.75  | 2,691.28  | 2,621.51  | 2,608.71  | 2,500.55  | 2,632.37  | 2,417.16  | 2,759.42  | 2,517.29  | 2,321.12  | 1,899.61  | 33,531.52  |
| 38   | Levy         | 61.38     | 453.72    | 479.21    | 487.91    | 489.73    | 455.53    | 442.38    | 436.07    | 443.49    | 463.92    | 393.74    | 396.47    | 394.32    | 324.45    | 5,722.62   |
| 39   | Liberty      | 24.79     | 90.34     | 98.50     | 112.30    | 89.18     | 99.99     | 99.01     | 95.57     | 98.75     | 122.66    | 108.36    | 100.41    | 82.05     | 81.06     | 1,302.97   |
| 40   | Madison      | 23.86     | 180.18    | 164.30    | 179.53    | 178.27    | 162.64    | 175.41    | 180.81    | 184.28    | 162.60    | 203.22    | 183.94    | 150.63    | 141.08    | 2,270.75   |
| 41   | Manatee      | 556.05    | 3,988.17  | 3,966.99  | 4,142.31  | 4,603.51  | 4,319.11  | 4,104.48  | 4,186.05  | 4,072.15  | 4,227.65  | 4,207.41  | 4,312.80  | 3,987.94  | 3,791.42  | 54,466.04  |
| 42   | Marion       | 411.45    | 3,575.75  | 3,585.35  | 3,796.37  | 4,040.26  | 3,678.48  | 3,522.86  | 3,930.39  | 3,878.57  | 3,765.71  | 3,821.65  | 3,371.17  | 3,163.48  | 4,789.97  | 47,909.97  |
| 43   | Martin       | 144.85    | 1,272.91  | 1,316.82  | 1,390.27  | 1,518.45  | 1,555.36  | 1,301.86  | 1,466.49  | 1,668.61  | 1,542.61  | 1,567.59  | 1,596.58  | 1,484.39  | 1,179.02  | 19,005.81  |
| 44   | Monroe       | 102.05    | 702.27    | 659.25    | 640.72    | 655.48    | 670.52    | 628.39    | 706.50    | 697.69    | 665.63    | 665.57    | 689.07    | 661.35    | 536.96    | 6,656.45   |
| 45   | Nassau       | 140.41    | 993.76    | 1,004.17  | 1,116.69  | 1,037.27  | 1,000.07  | 1,034.05  | 1,059.24  | 1,058.58  | 1,040.18  | 1,068.17  | 992.90    | 978.97    | 899.12    | 13,423.58  |
| 46   | Okaloosa     | 352.97    | 2,527.31  | 2,572.92  | 2,544.88  | 2,766.23  | 2,677.54  | 2,381.73  | 2,561.60  | 2,645.08  | 2,534.25  | 2,736.49  | 2,571.47  | 2,274.61  | 1,875.58  | 33,022.66  |
| 47   | Okneechee    | 34.62     | 477.32    | 531.40    | 487.69    | 510.49    | 517.12    | 443.56    | 450.63    | 534.77    | 476.01    | 544.81    | 493.74    | 472.01    | 378.83    | 6,353.00   |
| 48   | Orange       | 1,751.17  | 15,602.96 | 15,669.27 | 16,291.85 | 17,058.46 | 17,063.43 | 16,142.28 | 16,455.69 | 17,632.83 | 16,658.28 | 16,872.99 | 17,289.82 | 16,320.23 | 16,374.07 | 217,183.33 |
| 49   | Osceola      | 669.14    | 5,333.19  | 5,307.72  | 5,644.31  | 5,800.64  | 5,870.91  | 5,608.91  | 6,152.37  | 6,152.37  | 6,271.65  | 6,474.27  | 6,474.88  | 5,945.49  | 5,453.38  | 77,329.96  |
| 50   | Palm Beach   | 1,859.27  | 14,700.22 | 14,673.02 | 15,076.30 | 15,928.17 | 15,264.43 | 14,657.82 | 15,043.48 | 16,213.13 | 15,442.11 | 16,050.72 | 16,309.09 | 15,599.98 | 14,984.15 | 201,799.89 |
| 51   | Pasco        | 631.04    | 6,361.79  | 6,519.83  | 6,853.51  | 7,027.17  | 6,970.71  | 6,808.92  | 6,651.55  | 7,333.20  | 6,919.81  | 7,183.26  | 7,062.98  | 6,373.57  | 5,867.89  | 88,565.23  |
| 52   | Pinellas     | 1,187.28  | 6,892.79  | 6,974.34  | 7,255.60  | 7,490.67  | 7,443.66  | 7,114.80  | 7,157.93  | 7,316.43  | 7,196.05  | 7,772.17  | 8,100.28  | 7,543.30  | 7,377.64  | 96,822.96  |
| 53   | Polk         | 1,171.02  | 8,984.33  | 9,094.63  | 9,230.67  | 10,191.84 | 9,277.78  | 8,248.07  | 9,174.33  | 9,778.31  | 9,396.74  | 10,204.34 | 9,635.68  | 8,447.14  | 8,162.81  | 120,997.69 |
| 54   | Putnam       | 105.23    | 801.31    | 844.59    | 855.86    | 893.62    | 799.94    | 761.66    | 730.82    | 886.03    | 763.65    | 776.74    | 749.82    | 661.81    | 542.59    | 10,173.67  |
| 55   | St Johns     | 507.72    | 3,512.79  | 3,667.08  | 3,970.67  | 4,054.47  | 4,157.57  | 4,098.72  | 4,411.95  | 4,324.20  | 4,222.17  | 4,382.44  | 4,374.08  | 4,054.27  | 3,295.16  | 53,033.29  |
| 56   | St Lucie     | 396.22    | 3,596.71  | 3,500.89  | 3,621.97  | 3,683.24  | 3,594.90  | 3,408.16  | 3,747.65  | 4,095.11  | 3,815.14  | 4,024.44  | 4,205.65  | 3,993.04  | 3,382.87  | 49,065.99  |
| 57   | Santa Rosa   | 280.12    | 2,091.52  | 2,167.63  | 2,315.83  | 2,347.80  | 2,171.40  | 2,271.44  | 2,443.92  | 2,416.73  | 2,408.47  | 2,443.54  | 2,485.59  | 2,330.55  | 2,105.38  | 30,279.92  |
| 58   | Sarasota     | 659.17    | 3,198.94  | 3,319.70  | 3,387.61  | 3,543.03  | 3,634.45  | 3,448.98  | 3,706.84  | 3,932.00  | 3,762.60  | 3,906.35  | 3,831.46  | 3,564.39  | 3,278.86  | 47,175.38  |
| 59   | Seminole     | 679.17    | 4,771.26  | 4,988.76  | 5,169.48  | 5,190.29  | 5,488.35  | 5,111.28  | 5,434.09  | 5,995.56  | 5,075.93  | 6,029.36  | 5,915.26  | 5,509.98  | 4,602.31  | 69,565.08  |
| 60   | Sumter       | 88.54     | 734.13    | 821.64    | 749.43    | 804.33    | 728.42    | 737.38    | 783.83    | 764.52    | 744.15    | 771.63    | 684.55    | 643.14    | 568.24    | 9,624.33   |
| 61   | Suwannee     | 57.35     | 467.92    | 485.41    |           |           |           |           |           |           |           |           |           |           |           |            |

**FTE**  
**FY2024-25 Forecast by Program**

| Dist | District     | Prog 101   | Prog 102   | Prog 103   | Prog 111   | Prog 112   | Prog 113   | Prog 130   | Prog 254  | Prog 255 | Prog 300  | Total        |
|------|--------------|------------|------------|------------|------------|------------|------------|------------|-----------|----------|-----------|--------------|
| 1    | Alachua      | 7,432.07   | 8,643.02   | 6,809.57   | 2,351.51   | 3,675.04   | 1,557.46   | 805.83     | 66.65     | 29.81    | 528.47    | 31,899.43    |
| 2    | Baker        | 1,326.48   | 1,522.98   | 878.66     | 270.59     | 363.43     | 217.16     | 8.23       | 15.51     | 3.55     | 314.36    | 4,920.95     |
| 3    | Bay          | 6,153.22   | 8,424.85   | 6,318.87   | 1,934.67   | 2,258.84   | 1,273.68   | 1,144.61   | 685.08    | 139.27   | 548.32    | 28,881.41    |
| 4    | Bradford     | 829.20     | 852.74     | 491.76     | 265.18     | 364.52     | 252.54     | 10.14      | 13.98     | 1.31     | 93.54     | 3,174.91     |
| 5    | Brevard      | 18,662.41  | 21,403.79  | 16,274.94  | 6,206.71   | 9,034.50   | 6,375.65   | 1,855.71   | 680.47    | 130.28   | 1,602.70  | 82,227.16    |
| 6    | Broward      | 53,709.53  | 75,194.25  | 60,897.08  | 18,792.17  | 22,708.82  | 16,394.92  | 22,869.37  | 2,073.68  | 597.54   | 5,884.50  | 279,121.86   |
| 7    | Calhoun      | 438.38     | 550.33     | 412.39     | 175.47     | 162.37     | 130.92     | 6.23       | 32.51     | 1.37     | 94.13     | 2,004.10     |
| 8    | Charlotte    | 3,704.00   | 5,064.39   | 4,236.03   | 1,094.47   | 1,331.99   | 1,124.07   | 470.81     | 167.35    | 34.02    | 391.71    | 17,618.84    |
| 9    | Citrus       | 4,188.89   | 4,927.01   | 3,602.55   | 1,021.53   | 1,540.20   | 718.89     | 116.70     | 116.82    | 5.43     | 534.93    | 16,772.95    |
| 10   | Clay         | 8,456.87   | 10,350.98  | 8,734.11   | 3,460.59   | 5,017.03   | 2,702.58   | 1,185.64   | 362.15    | 58.72    | 1,112.50  | 41,441.17    |
| 11   | Collier      | 9,733.66   | 13,664.21  | 10,544.54  | 2,662.32   | 4,690.90   | 3,260.70   | 5,873.79   | 588.99    | 85.60    | 991.85    | 52,096.56    |
| 12   | Columbia     | 2,846.39   | 3,174.87   | 1,809.51   | 745.46     | 787.36     | 527.01     | 64.61      | 76.68     | 2.40     | 443.00    | 10,477.29    |
| 13   | Dade         | 63,908.52  | 89,139.48  | 76,296.08  | 25,764.21  | 39,445.94  | 26,890.08  | 48,101.01  | 2,951.92  | 369.07   | 8,250.62  | 381,116.93   |
| 14   | De Soto      | 1,117.02   | 1,445.81   | 913.47     | 316.34     | 293.56     | 219.10     | 273.62     | 1.44      | 3.34     | 145.96    | 4,729.66     |
| 15   | Dixie        | 514.26     | 635.04     | 378.88     | 226.14     | 175.22     | 97.63      | 20.48      | 10.00     | 3.00     | 69.65     | 2,130.30     |
| 16   | Duval        | 35,858.81  | 40,163.08  | 27,456.58  | 9,374.37   | 14,036.76  | 9,176.42   | 7,363.40   | 1,138.11  | 222.39   | 2,014.26  | 146,804.18   |
| 17   | Escambia     | 10,449.70  | 11,063.24  | 7,775.05   | 2,535.68   | 3,553.39   | 2,848.07   | 604.52     | 158.17    | 90.01    | 1,168.41  | 40,246.24    |
| 18   | Franklin     | 3,256.57   | 4,437.80   | 3,294.76   | 790.75     | 1,169.69   | 979.08     | 376.72     | 139.01    | 28.66    | 400.29    | 14,873.33    |
| 19   | Franklin     | 277.53     | 318.52     | 197.38     | 94.39      | 122.13     | 68.98      | 31.40      | 14.25     | 1.00     | 32.84     | 1,158.42     |
| 20   | Gadsden      | 1,410.49   | 1,355.55   | 987.86     | 271.46     | 340.59     | 224.13     | 45.52      | 33.52     | 6.94     | 76.53     | 4,752.59     |
| 21   | Gilchrist    | 717.57     | 898.91     | 505.92     | 290.55     | 292.77     | 163.22     | 78.31      | 65.81     | 6.23     | 117.55    | 3,136.84     |
| 22   | Glades       | 490.95     | 654.01     | 257.03     | 150.82     | 186.56     | 59.09      | 57.16      | 4.36      | 1.02     | 9.47      | 1,870.47     |
| 23   | Gulf         | 419.25     | 577.80     | 388.96     | 135.59     | 180.35     | 109.25     | 10.93      | 36.62     | 3.56     | 36.19     | 1,898.50     |
| 24   | Hamilton     | 397.48     | 554.60     | 337.99     | 76.87      | 91.14      | 66.40      | 89.92      | 3.38      | 1.12     | 51.51     | 1,670.41     |
| 25   | Hardee       | 1,073.40   | 1,471.37   | 980.07     | 212.91     | 295.90     | 241.12     | 213.44     | 15.12     | 2.62     | 163.68    | 4,669.63     |
| 26   | Hendry       | 2,696.49   | 4,149.30   | 3,053.48   | 461.15     | 707.17     | 587.57     | 830.20     | 26.35     | 16.22    | 655.20    | 13,183.13    |
| 27   | Hernando     | 6,156.20   | 7,217.31   | 5,538.63   | 1,860.30   | 2,079.43   | 1,412.26   | 507.95     | 205.50    | 60.22    | 639.43    | 25,677.23    |
| 28   | Highlands    | 2,985.59   | 3,678.62   | 2,642.94   | 885.25     | 1,142.10   | 781.36     | 413.31     | 45.86     | 8.09     | 428.53    | 13,011.65    |
| 29   | Hillsborough | 50,342.08  | 66,544.60  | 52,462.83  | 13,487.87  | 20,814.86  | 9,719.10   | 18,242.90  | 2,238.26  | 358.29   | 5,633.04  | 239,843.83   |
| 30   | Holmes       | 799.32     | 1,011.72   | 670.07     | 155.71     | 225.37     | 169.84     | 2.66       | 3.00      | 1.46     | 77.00     | 3,116.15     |
| 31   | Indian River | 4,132.62   | 5,190.51   | 3,870.36   | 1,093.36   | 1,574.79   | 1,047.63   | 620.66     | 178.14    | 29.63    | 387.93    | 18,125.63    |
| 32   | Jackson      | 1,595.08   | 1,779.70   | 1,069.22   | 514.67     | 428.39     | 204.61     | 46.46      | 73.92     | 1.88     | 201.44    | 5,915.37     |
| 33   | Jefferson    | 201.84     | 230.95     | 163.11     | 57.88      | 94.49      | 47.64      | 35.88      | 2.62      | -        | 31.34     | 865.75       |
| 34   | Lafayette    | 253.29     | 316.28     | 222.36     | 104.30     | 109.49     | 61.75      | 20.89      | 2.41      | 1.18     | 67.80     | 1,159.75     |
| 35   | Lake         | 12,696.45  | 15,300.29  | 10,746.68  | 3,398.83   | 4,279.47   | 3,195.93   | 1,793.91   | 320.53    | 33.16    | 1,383.34  | 53,148.59    |
| 36   | Lee          | 21,342.23  | 29,607.38  | 22,853.45  | 4,088.94   | 6,773.68   | 5,833.36   | 13,406.44  | 1,263.71  | 119.10   | 2,262.25  | 107,550.54   |
| 37   | Leon         | 8,415.75   | 9,971.08   | 7,104.52   | 2,889.41   | 3,123.65   | 1,907.24   | 475.78     | 140.22    | 22.19    | 541.30    | 34,591.14    |
| 38   | Levy         | 1,452.51   | 1,727.67   | 940.71     | 481.58     | 576.28     | 350.28     | 118.06     | 13.84     | 2.39     | 222.13    | 5,885.45     |
| 39   | Liberty      | 290.15     | 371.54     | 236.13     | 107.84     | 110.21     | 66.06      | 3.11       | 15.70     | 11.52    | 65.99     | 1,278.25     |
| 40   | Madison      | 551.86     | 683.46     | 451.76     | 181.79     | 181.10     | 134.84     | 13.66      | 5.75      | -        | 96.38     | 2,300.60     |
| 41   | Manatee      | 12,014.24  | 15,568.20  | 11,404.25  | 3,467.66   | 4,990.07   | 3,361.51   | 3,965.27   | 219.63    | 117.81   | 1,361.11  | 56,469.75    |
| 42   | Marion       | 11,753.85  | 14,478.18  | 9,690.04   | 3,268.44   | 4,252.98   | 3,029.21   | 1,803.43   | 577.87    | 53.79    | 1,404.18  | 50,311.97    |
| 43   | Martin       | 3,792.45   | 5,600.74   | 4,533.99   | 1,327.25   | 1,820.07   | 794.22     | 1,154.23   | 44.00     | 149.16   | 515.32    | 19,731.43    |
| 44   | Monroe       | 1,647.95   | 2,200.60   | 1,635.51   | 605.51     | 900.84     | 579.74     | 1,054.78   | 60.39     | 7.40     | 193.85    | 8,886.57     |
| 45   | Nassau       | 3,563.59   | 4,397.00   | 2,824.56   | 818.41     | 1,035.99   | 750.37     | 120.95     | 92.96     | 12.92    | 440.16    | 14,056.91    |
| 46   | Okaloosa     | 8,123.83   | 9,826.48   | 6,867.89   | 2,288.19   | 2,915.48   | 1,670.95   | 1,099.33   | 202.80    | 88.93    | 636.36    | 33,720.24    |
| 47   | Okeechobee   | 1,329.58   | 1,513.53   | 1,135.09   | 520.61     | 883.02     | 484.89     | 343.79     | 5.70      | 2.95     | 179.79    | 6,398.95     |
| 48   | Orange       | 47,555.15  | 62,573.29  | 46,354.44  | 9,076.09   | 16,914.17  | 12,162.82  | 20,609.41  | 3,986.99  | 512.01   | 4,821.27  | 224,565.64   |
| 49   | Osceola      | 15,279.33  | 22,924.28  | 17,906.62  | 3,462.38   | 5,537.38   | 4,380.90   | 9,084.04   | 624.63    | 118.34   | 1,741.91  | 81,059.81    |
| 50   | Palm Beach   | 39,719.68  | 53,869.41  | 46,590.84  | 13,683.51  | 19,071.19  | 10,127.85  | 21,601.42  | 1,101.43  | 384.65   | 4,078.93  | 210,228.91   |
| 51   | Pasco        | 21,457.51  | 26,867.67  | 19,426.62  | 4,842.68   | 8,375.51   | 5,227.89   | 3,098.72   | 1,186.99  | 173.61   | 1,868.52  | 92,525.72    |
| 52   | Pinellas     | 20,717.23  | 25,767.09  | 22,820.79  | 7,319.11   | 10,674.92  | 4,288.49   | 3,888.97   | 1,017.13  | 173.77   | 2,775.58  | 99,443.08    |
| 53   | Polk         | 28,261.16  | 34,554.82  | 25,625.52  | 7,452.65   | 11,171.09  | 8,109.14   | 8,382.27   | 467.50    | 557.79   | 3,088.60  | 127,670.54   |
| 54   | Putnam       | 2,504.38   | 2,737.68   | 1,596.49   | 726.20     | 1,173.72   | 746.58     | 381.67     | 12.88     | 6.96     | 324.41    | 10,210.97    |
| 55   | St. Johns    | 12,509.30  | 15,673.00  | 11,321.50  | 3,416.15   | 6,173.38   | 4,360.77   | 592.01     | 482.59    | 149.10   | 934.29    | 55,612.09    |
| 56   | St. Lucie    | 11,597.62  | 15,533.27  | 11,749.95  | 2,800.51   | 3,747.49   | 2,442.89   | 3,489.06   | 97.06     | 19.60    | 1,186.84  | 52,664.29    |
| 57   | Santa Rosa   | 7,512.45   | 9,610.26   | 7,060.27   | 1,697.07   | 2,544.29   | 1,772.99   | 220.46     | 521.53    | 53.50    | 663.74    | 31,656.56    |
| 58   | Sarasota     | 10,023.52  | 12,544.29  | 9,858.42   | 3,148.20   | 5,314.80   | 3,399.66   | 2,585.09   | 748.82    | 77.78    | 959.66    | 48,660.24    |
| 59   | Seminole     | 15,865.70  | 19,435.11  | 14,388.89  | 4,578.89   | 7,759.85   | 5,851.35   | 2,292.76   | 359.66    | 67.62    | 1,607.62  | 72,207.45    |
| 60   | Sumter       | 2,526.18   | 3,226.02   | 2,092.09   | 660.59     | 860.64     | 564.21     | 311.69     | 79.63     | 8.84     | 297.25    | 10,627.14    |
| 61   | Suwannee     | 1,570.67   | 1,985.73   | 1,311.00   | 398.80     | 529.02     | 358.78     | 149.26     | 3.52      | 1.43     | 165.61    | 6,473.82     |
| 62   | Taylor       | 848.79     | 788.05     | 524.15     | 225.86     | 243.06     | 120.70     | -          | 14.86     | 1.33     | 47.99     | 2,814.79     |
| 63   | Union        | 622.11     | 746.11     | 321.45     | 169.99     | 246.72     | 126.77     | -          | 1.65      | 3.06     | 96.95     | 2,334.81     |
| 64   | Volusia      | 15,186.41  | 18,663.61  | 13,400.33  | 4,873.80   | 6,957.10   | 5,035.32   | 1,948.39   | 643.95    | 53.37    | 2,124.37  | 68,886.65    |
| 65   | Wakulla      | 1,355.05   | 1,560.85   | 1,004.91   | 517.49     | 451.66     | 299.19     | 8.37       | 37.82     | 6.58     | 157.45    | 5,399.37     |
| 66   | Walton       | 2,993.91   | 3,643.87   | 2,638.15   | 942.88     | 1,092.84   | 552.11     | 516.67     | 15.56     | 7.25     | 348.71    | 12,751.95    |
| 67   | Washington   | 923.35     | 993.50     | 561.69     | 210.19     | 258.57     | 209.95     | 10.37      | 49.71     | 11.08    | 73.50     | 3,301.91     |
| 68   |              | -          | -          | -          | -          | -          | -          | -          | -         | -        | -         | -            |
| 69   | FAMU         | 155.60     | 210.09     | 156.21     | 7.81       | 11.73      | 12.97      | -          | -         | -        | 2.99      | 557.40       |
| 70   | FAU PB       | 217.56     | 347.10     | 684.78     | 30.39      | 37.54      | 5.00       | 2.22       | -         | -        | -         | 1,324.59     |
| 71   | FAU STL      | -          | -          | -          | -          | -          | -          | -          | -         | -        | -         | -            |
| 72   | FSU Brow     | 339.62     | 176.02     | -          | 71.97      | 70.14      | -          | 41.40      | -         | -        | -         | 699.15       |
| 73   | FSU Leon     | 404.50     | 644.36     | 509.99     | 38.10      | 91.29      | 83.28      | 9.86       | -         | -        | 67.44     | 1,848.82     |
| 74   | UF           | 217.37     | 468.00     | 436.22     | 31.92      | 131.63     | 58.66      | -          | -         | -        | 33.71     | 1,377.51     |
| 75   | FLVS         | 4,153.77   | 12,082.75  | 31,000.70  | 133.88     | 603.33     | 677.41     | 45.86      | -         | -        | 1,252.09  | 49,949.79    |
| 76   | FSU Bay      | -          | -          | 190.00     | -          | -          | 10.00      | -          | -         | -        | 25.00     | 225.00       |
| 77   | TCC          | -          | -          | 280.74     | -          | -          | 4.34       | -          | -         | -        | 14.92     | 300.00       |
| 99   | Florida      | 658,027.52 | 855,480.00 | 680,710.38 | 191,802.81 | 281,180.99 | 182,858.53 | 217,021.72 | 26,644.65 | 5,314.22 | 71,260.19 | 3,170,301.01 |

FTE  
FY2024-25 Forecast by Grade

| Dist | District     | PK        | KG        | G1        | G2        | G3        | G4        | G5        | G6        | G7        | G8        | G9        | G10       | G11       | G12       | Total      |
|------|--------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|------------|
| 1    | Alachua      | 246.73    | 2,249.64  | 2,463.36  | 2,529.90  | 2,655.31  | 2,540.66  | 2,622.46  | 2,445.83  | 2,464.67  | 2,590.15  | 2,310.46  | 2,377.67  | 2,290.03  | 2,112.56  | 31,899.43  |
| 2    | Baker        | 33.87     | 389.70    | 375.38    | 417.01    | 394.78    | 368.96    | 392.14    | 353.11    | 413.25    | 364.45    | 349.22    | 357.95    | 344.27    | 366.86    | 4,920.95   |
| 3    | Bay          | 242.60    | 1,863.12  | 2,301.58  | 2,299.77  | 2,238.10  | 2,428.32  | 2,393.18  | 2,170.73  | 2,180.26  | 2,201.00  | 2,337.33  | 2,158.42  | 2,068.14  | 1,998.86  | 28,881.41  |
| 4    | Brevard      | 13.21     | 326.38    | 256.60    | 259.82    | 250.88    | 255.61    | 245.18    | 285.63    | 231.80    | 210.25    | 233.04    | 228.23    | 198.58    | 179.70    | 3,174.91   |
| 5    | Brevard      | 1,233.12  | 5,757.90  | 6,206.83  | 6,179.50  | 6,625.11  | 6,307.77  | 6,191.22  | 6,178.47  | 6,408.93  | 6,299.39  | 6,589.90  | 6,811.60  | 6,048.74  | 5,388.68  | 82,227.16  |
| 6    | Broward      | 4,002.53  | 19,464.16 | 20,395.00 | 20,733.86 | 21,575.40 | 20,828.40 | 21,275.73 | 20,409.75 | 20,960.31 | 21,848.06 | 22,143.46 | 21,558.51 | 21,566.73 | 22,359.96 | 279,121.86 |
| 7    | Calhoun      | 45.22     | 145.05    | 146.91    | 152.98    | 137.35    | 143.26    | 138.39    | 152.51    | 140.95    | 154.41    | 168.49    | 165.96    | 162.73    | 149.89    | 2,004.10   |
| 8    | Charlotte    | 181.60    | 1,043.77  | 1,212.32  | 1,299.26  | 1,352.89  | 1,328.95  | 1,399.84  | 1,311.37  | 1,325.95  | 1,267.21  | 1,468.63  | 1,470.64  | 1,557.73  | 1,398.68  | 17,618.84  |
| 9    | Clartus      | 146.26    | 1,153.12  | 1,327.72  | 1,274.11  | 1,373.17  | 1,296.54  | 1,372.39  | 1,303.33  | 1,240.63  | 1,346.75  | 1,363.11  | 1,243.50  | 1,213.49  | 1,118.83  | 16,772.95  |
| 10   | Clay         | 485.69    | 2,889.90  | 2,968.52  | 2,962.39  | 3,245.27  | 3,191.83  | 3,104.77  | 3,202.57  | 3,181.12  | 3,279.68  | 3,405.35  | 3,330.77  | 3,305.52  | 2,887.79  | 41,441.17  |
| 11   | Collier      | 397.45    | 3,374.97  | 3,993.09  | 4,011.48  | 4,029.01  | 4,001.61  | 3,934.63  | 4,083.86  | 4,149.37  | 4,081.14  | 4,107.36  | 4,346.22  | 4,330.19  | 3,380.19  | 52,096.56  |
| 12   | Columbia     | 112.66    | 879.59    | 870.58    | 892.61    | 919.98    | 850.01    | 786.44    | 829.10    | 745.32    | 789.09    | 787.59    | 736.39    | 690.70    | 587.23    | 10,477.29  |
| 13   | Dade         | 3,547.21  | 25,900.21 | 27,241.54 | 28,474.30 | 30,493.41 | 28,463.16 | 28,955.23 | 27,984.99 | 29,101.75 | 30,603.99 | 30,780.17 | 30,991.27 | 30,074.97 | 28,504.73 | 381,116.93 |
| 14   | De Soto      | 56.16     | 377.58    | 353.87    | 379.01    | 420.88    | 320.74    | 378.66    | 324.94    | 350.53    | 447.09    | 374.85    | 360.96    | 303.96    | 280.53    | 4,723.66   |
| 15   | Dixie        | 72.36     | 168.46    | 197.78    | 149.42    | 167.45    | 164.91    | 174.86    | 173.16    | 151.76    | 154.42    | 149.41    | 144.21    | 157.03    | 105.07    | 2,130.30   |
| 16   | Duval        | 11,302.62 | 11,739.48 | 11,850.01 | 12,178.15 | 12,424.95 | 11,641.89 | 11,742.18 | 11,231.85 | 11,063.27 | 11,541.31 | 10,694.82 | 11,663.17 | 9,692.42  | 8,210.06  | 146,804.18 |
| 17   | Escambia     | 290.30    | 3,130.91  | 3,160.84  | 3,274.98  | 3,482.78  | 3,129.37  | 3,030.38  | 2,844.11  | 2,962.03  | 2,907.98  | 3,397.16  | 3,082.84  | 2,857.96  | 2,694.60  | 40,246.24  |
| 18   | Flagler      | 96.51     | 941.14    | 1,091.86  | 1,037.65  | 1,098.54  | 1,182.52  | 1,127.17  | 1,146.44  | 1,146.93  | 1,190.79  | 1,227.24  | 1,190.02  | 1,209.78  | 1,186.74  | 14,873.33  |
| 19   | Franklin     | 12.43     | 97.60     | 104.03    | 97.88     | 85.00     | 94.74     | 89.24     | 96.11     | 79.79     | 96.81     | 111.09    | 77.69     | 58.03     | 57.98     | 1,158.42   |
| 20   | Gadsden      | 47.45     | 390.57    | 424.11    | 409.54    | 461.08    | 358.31    | 348.37    | 318.05    | 311.03    | 375.26    | 332.48    | 357.34    | 318.80    | 300.20    | 4,752.59   |
| 21   | Gilchrist    | 38.42     | 273.87    | 275.82    | 265.78    | 253.86    | 255.93    | 228.80    | 232.26    | 219.83    | 287.36    | 229.91    | 219.93    | 174.30    | 180.77    | 3,136.84   |
| 22   | Glades       | 22.17     | 142.36    | 173.97    | 167.97    | 171.12    | 174.30    | 184.94    | 164.31    | 178.16    | 162.34    | 95.24     | 72.42     | 76.90     | 84.27     | 1,470.67   |
| 23   | Gulf         | 24.97     | 140.13    | 133.52    | 137.44    | 137.78    | 141.66    | 160.68    | 150.54    | 154.14    | 171.89    | 147.78    | 121.62    | 164.36    | 111.99    | 1,898.50   |
| 24   | Hamilton     | 1.02      | 133.44    | 136.69    | 143.97    | 116.97    | 136.30    | 139.34    | 84.30     | 144.19    | 169.17    | 121.27    | 120.16    | 101.39    | 120.20    | 1,670.41   |
| 25   | Hardee       | 17.65     | 325.04    | 353.35    | 344.86    | 403.28    | 379.03    | 411.88    | 339.03    | 353.34    | 330.40    | 402.18    | 364.81    | 350.35    | 294.52    | 4,669.63   |
| 26   | Hendry       | 121.72    | 830.90    | 888.74    | 840.17    | 952.50    | 878.54    | 871.28    | 1,015.21  | 1,128.21  | 1,234.20  | 1,278.98  | 1,191.34  | 967.19    | 984.15    | 13,183.13  |
| 27   | Hernando     | 344.62    | 1,863.12  | 1,948.85  | 2,045.65  | 2,185.26  | 1,885.20  | 1,782.31  | 1,987.15  | 1,901.48  | 1,978.86  | 2,069.57  | 2,028.08  | 1,956.35  | 1,700.73  | 25,677.23  |
| 28   | Highlands    | 67.23     | 997.10    | 964.00    | 979.81    | 1,106.76  | 960.87    | 1,014.38  | 999.57    | 964.64    | 1,022.58  | 1,121.14  | 1,010.08  | 933.84    | 869.65    | 13,011.65  |
| 29   | Hillsborough | 1,836.35  | 17,288.42 | 18,248.47 | 18,386.50 | 19,361.93 | 18,275.47 | 19,188.34 | 18,900.99 | 17,513.40 | 19,831.81 | 18,787.81 | 18,484.16 | 17,949.89 | 15,972.48 | 239,843.83 |
| 30   | Holmes       | 12.39     | 219.89    | 219.91    | 227.47    | 278.97    | 245.38    | 274.35    | 242.67    | 240.39    | 236.66    | 237.90    | 245.09    | 236.84    | 198.24    | 3,116.15   |
| 31   | Indian River | 130.54    | 1,321.85  | 1,457.72  | 1,329.12  | 1,470.85  | 1,397.48  | 1,376.98  | 1,291.17  | 1,431.64  | 1,461.04  | 1,625.07  | 1,416.21  | 1,219.98  | 1,195.98  | 18,125.63  |
| 32   | Jackson      | 51.02     | 527.18    | 556.54    | 528.32    | 500.23    | 482.88    | 454.80    | 421.79    | 469.06    | 422.91    | 403.78    | 382.91    | 370.04    | 343.91    | 5,915.37   |
| 33   | Jefferson    | 6.64      | 62.06     | 69.54     | 76.53     | 58.95     | 82.86     | 64.11     | 56.41     | 57.80     | 83.81     | 72.52     | 55.87     | 69.35     | 49.30     | 865.75     |
| 34   | Lafayette    | 16.93     | 75.27     | 98.13     | 91.10     | 88.96     | 81.66     | 89.79     | 82.36     | 82.60     | 93.26     | 87.46     | 99.54     | 81.19     | 88.62     | 1,159.75   |
| 35   | Lake         | 410.48    | 4,026.80  | 4,050.01  | 4,091.71  | 4,492.01  | 4,009.12  | 4,095.03  | 4,169.72  | 3,965.78  | 4,077.19  | 4,015.94  | 4,029.85  | 4,242.80  | 3,472.15  | 53,148.59  |
| 36   | Lee          | 805.47    | 7,613.25  | 8,003.67  | 7,993.19  | 8,362.76  | 8,251.47  | 8,822.24  | 7,673.16  | 8,006.79  | 8,420.67  | 8,401.11  | 8,344.98  | 8,479.06  | 8,372.72  | 107,550.54 |
| 37   | Leon         | 529.70    | 2,651.03  | 2,653.30  | 2,809.72  | 2,931.31  | 2,762.53  | 2,694.51  | 2,623.00  | 2,594.18  | 2,639.21  | 2,747.87  | 2,467.27  | 2,462.99  | 2,024.52  | 34,591.14  |
| 38   | Levy         | 57.49     | 506.91    | 469.50    | 496.33    | 481.07    | 492.76    | 475.20    | 471.12    | 430.33    | 480.76    | 419.14    | 382.11    | 375.85    | 346.88    | 5,885.45   |
| 39   | Liberty      | 24.12     | 80.42     | 89.93     | 104.21    | 111.59    | 96.17     | 96.66     | 106.52    | 95.40     | 99.36     | 117.53    | 95.37     | 79.30     | 81.67     | 1,278.25   |
| 40   | Madison      | 24.99     | 201.90    | 164.43    | 170.25    | 177.41    | 180.92    | 156.92    | 187.46    | 167.17    | 180.69    | 194.18    | 179.45    | 175.81    | 139.02    | 2,300.60   |
| 41   | Manatee      | 512.97    | 3,781.26  | 4,287.55  | 4,269.40  | 4,934.12  | 4,400.25  | 4,535.41  | 4,337.73  | 4,394.92  | 4,284.39  | 4,379.20  | 4,291.36  | 4,193.94  | 3,867.25  | 56,469.75  |
| 42   | Marion       | 328.71    | 3,737.36  | 3,788.28  | 3,887.57  | 4,488.39  | 3,839.51  | 3,999.02  | 3,793.32  | 3,554.48  | 4,308.01  | 3,829.66  | 3,827.48  | 3,234.84  | 3,031.97  | 50,111.97  |
| 43   | Martin       | 129.80    | 1,317.28  | 1,331.21  | 1,453.86  | 1,587.23  | 1,502.63  | 1,671.46  | 1,414.90  | 1,531.33  | 1,711.06  | 1,679.05  | 1,543.72  | 1,508.10  | 1,349.80  | 17,831.43  |
| 44   | Monroe       | 110.68    | 637.09    | 708.43    | 684.43    | 665.07    | 694.09    | 704.64    | 665.19    | 713.25    | 693.31    | 706.18    | 654.08    | 648.97    | 596.17    | 8,886.57   |
| 45   | Nassau       | 123.39    | 1,000.17  | 1,052.58  | 1,051.16  | 1,234.39  | 1,095.25  | 1,038.73  | 1,152.78  | 1,130.28  | 1,105.95  | 1,068.80  | 1,064.63  | 972.25    | 966.55    | 14,056.91  |
| 46   | Ocala        | 350.11    | 2,527.21  | 2,652.31  | 2,658.53  | 2,870.83  | 2,608.43  | 2,785.82  | 2,550.08  | 2,549.60  | 2,712.25  | 2,584.14  | 2,512.06  | 2,352.33  | 2,006.54  | 33,720.24  |
| 47   | Okeechobee   | 29.58     | 480.12    | 497.39    | 529.79    | 536.48    | 492.45    | 524.13    | 464.19    | 474.75    | 540.74    | 506.59    | 472.21    | 430.87    | 419.66    | 6,398.95   |
| 48   | Orange       | 1,628.27  | 15,667.23 | 16,622.19 | 16,895.77 | 18,041.46 | 17,336.45 | 17,943.19 | 17,044.80 | 17,396.87 | 18,279.21 | 17,357.46 | 17,173.80 | 16,974.89 | 16,204.05 | 224,565.64 |
| 49   | Osceola      | 626.31    | 5,217.69  | 5,637.61  | 5,770.45  | 6,259.19  | 6,094.94  | 6,303.58  | 6,168.97  | 6,524.06  | 6,780.91  | 6,725.80  | 6,680.19  | 6,314.88  | 5,955.23  | 81,059.81  |
| 50   | Palm Beach   | 1,705.40  | 14,371.50 | 15,923.71 | 15,855.98 | 16,795.23 | 16,151.40 | 16,117.76 | 15,761.66 | 15,776.76 | 16,683.41 | 16,703.88 | 16,603.67 | 16,389.79 | 15,388.76 | 210,228.91 |
| 51   | Pasco        | 607.20    | 6,255.61  | 6,877.79  | 7,016.30  | 7,565.57  | 7,367.52  | 7,423.75  | 7,302.26  | 7,082.85  | 7,636.79  | 7,230.26  | 7,211.94  | 6,879.80  | 6,088.08  | 92,525.72  |
| 52   | Pinellas     | 1,111.65  | 6,882.98  | 7,218.40  | 7,432.02  | 7,832.50  | 7,693.56  | 7,836.32  | 7,551.61  | 7,882.77  | 7,630.33  | 7,665.92  | 7,822.88  | 7,902.38  | 7,473.76  | 99,403.08  |
| 53   | Polk         | 1,099.05  | 9,206.20  | 9,631.75  | 9,805.39  | 11,127.49 | 9,666.14  | 9,945.83  | 8,940.29  | 10,385.06 | 10,509.48 | 10,139.42 | 9,209.30  | 8,351.75  | 7,277.50  | 127,670.54 |
| 54   | Putnam       | 98.04     | 812.55    | 809.05    | 837.94    | 948.97    | 808.85    | 810.30    | 793.32    | 813.14    | 787.41    | 736.67    | 727.23    | 676.94    | 542.56    | 10,210.97  |
| 55   | St Johns     | 478.98    | 3,477.48  | 3,994.62  | 4,037.26  | 4,464.76  | 4,268.17  | 4,440.65  | 4,528.15  | 4,589.56  | 4,422.89  | 4,510.49  | 4,405.36  | 4,277.10  | 3,716.62  | 53,612.09  |
| 56   | St Lucie     | 350.00    | 3,656.43  |           |           |           |           |           |           |           |           |           |           |           |           |            |

**FTE**  
**FY2025-26 Forecast by Program**

| Dist | District     | Prog 101   | Prog 102   | Prog 103   | Prog 111   | Prog 112   | Prog 113   | Prog 130   | Prog 254  | Prog 255 | Prog 300  | Total        |
|------|--------------|------------|------------|------------|------------|------------|------------|------------|-----------|----------|-----------|--------------|
| 1    | Alachua      | 7,487.99   | 8,755.55   | 6,952.29   | 2,430.93   | 3,780.95   | 1,636.50   | 805.98     | 69.30     | 33.88    | 536.78    | 32,490.15    |
| 2    | Baker        | 1,364.22   | 1,531.48   | 852.08     | 280.18     | 375.26     | 214.70     | 8.02       | 17.66     | 4.42     | 301.73    | 4,949.75     |
| 3    | Bay          | 6,020.62   | 8,723.03   | 6,539.76   | 1,922.82   | 2,366.77   | 1,329.59   | 1,143.83   | 714.01    | 144.20   | 566.21    | 29,470.84    |
| 4    | Bradford     | 868.65     | 877.11     | 491.79     | 283.08     | 383.50     | 257.41     | 10.45      | 14.71     | 1.47     | 92.25     | 3,280.42     |
| 5    | Brevard      | 18,713.95  | 21,935.41  | 16,532.84  | 6,494.41   | 9,492.44   | 6,573.39   | 1,866.99   | 720.90    | 143.97   | 1,616.61  | 84,090.91    |
| 6    | Broward      | 53,944.63  | 75,303.37  | 61,183.16  | 19,105.17  | 23,063.25  | 16,599.63  | 22,564.36  | 2,100.03  | 603.10   | 5,818.62  | 280,285.32   |
| 7    | Calhoun      | 447.97     | 550.69     | 397.12     | 179.73     | 162.33     | 127.15     | 5.88       | 34.04     | 1.44     | 90.68     | 1,997.03     |
| 8    | Charlotte    | 3,749.75   | 5,330.24   | 4,223.55   | 1,118.54   | 1,418.33   | 1,135.64   | 478.06     | 174.91    | 36.47    | 395.41    | 18,060.90    |
| 9    | Citrus       | 4,281.97   | 5,124.30   | 3,644.33   | 1,054.60   | 1,628.59   | 742.41     | 119.08     | 120.63    | 5.77     | 540.05    | 17,261.73    |
| 10   | Clay         | 8,459.07   | 10,700.90  | 8,826.72   | 3,529.84   | 5,238.41   | 2,764.27   | 1,199.40   | 377.42    | 62.40    | 1,119.08  | 42,277.51    |
| 11   | Collier      | 9,656.07   | 14,100.32  | 10,774.35  | 2,701.68   | 4,878.60   | 3,352.56   | 5,864.57   | 608.06    | 88.00    | 1,020.35  | 53,044.56    |
| 12   | Columbia     | 2,821.71   | 3,265.89   | 1,810.74   | 756.57     | 834.34     | 542.86     | 64.25      | 78.00     | 2.89     | 442.55    | 10,619.80    |
| 13   | Dade         | 63,864.26  | 90,595.68  | 77,947.37  | 26,846.62  | 40,503.98  | 27,642.97  | 47,489.09  | 3,087.72  | 392.43   | 8,307.75  | 386,677.87   |
| 14   | De Soto      | 1,147.34   | 1,391.75   | 958.11     | 332.25     | 293.10     | 236.18     | 275.47     | 1.93      | 3.85     | 151.50    | 4,791.48     |
| 15   | Dixie        | 520.82     | 649.39     | 380.84     | 231.17     | 183.93     | 101.99     | 20.45      | 9.83      | 2.85     | 68.71     | 2,169.98     |
| 16   | Duval        | 36,028.03  | 41,155.46  | 28,012.65  | 9,628.40   | 14,609.17  | 9,534.64   | 7,374.39   | 1,184.74  | 231.24   | 2,030.05  | 149,788.77   |
| 17   | Escambia     | 10,473.84  | 11,269.74  | 7,645.82   | 2,575.47   | 3,641.91   | 2,815.44   | 599.10     | 159.67    | 91.33    | 1,122.83  | 40,395.15    |
| 18   | Frankler     | 3,266.42   | 4,600.92   | 3,313.06   | 821.58     | 1,245.46   | 997.94     | 379.79     | 140.92    | 29.40    | 400.42    | 15,195.91    |
| 19   | Franklin     | 275.97     | 310.22     | 191.68     | 93.84      | 119.15     | 67.01      | 30.51      | 14.28     | 0.97     | 30.61     | 1,134.24     |
| 20   | Gadsden      | 1,378.56   | 1,327.96   | 964.32     | 282.83     | 343.46     | 220.04     | 44.07      | 33.09     | 6.97     | 72.50     | 4,673.80     |
| 21   | Gilchrist    | 718.21     | 901.57     | 543.78     | 300.07     | 303.01     | 177.83     | 77.91      | 65.21     | 6.39     | 123.55    | 3,217.53     |
| 22   | Glades       | 519.92     | 664.28     | 250.94     | 161.73     | 191.97     | 56.05      | 57.42      | 4.41      | 0.89     | 8.74      | 1,916.35     |
| 23   | Gulf         | 439.21     | 569.90     | 411.01     | 138.52     | 176.94     | 114.23     | 10.52      | 38.16     | 3.69     | 40.82     | 1,943.00     |
| 24   | Hamilton     | 400.24     | 557.53     | 320.31     | 80.00      | 97.59      | 64.67      | 89.16      | 3.16      | 0.66     | 46.64     | 1,659.96     |
| 25   | Hardee       | 1,032.16   | 1,498.81   | 941.59     | 209.16     | 309.49     | 234.81     | 207.42     | 14.74     | 2.71     | 156.45    | 4,607.34     |
| 26   | Hendry       | 2,668.94   | 4,204.53   | 3,384.87   | 461.96     | 720.28     | 583.15     | 821.04     | 26.39     | 16.25    | 336.15    | 13,223.56    |
| 27   | Hernando     | 6,248.85   | 7,589.79   | 5,536.23   | 1,938.13   | 2,246.52   | 1,453.90   | 521.18     | 219.71    | 64.93    | 637.75    | 26,456.99    |
| 28   | Highlands    | 2,934.98   | 3,755.51   | 2,658.91   | 878.62     | 1,182.33   | 792.39     | 406.50     | 46.31     | 8.02     | 429.89    | 13,093.46    |
| 29   | Hillsborough | 50,419.13  | 66,898.70  | 53,599.24  | 13,774.75  | 21,296.50  | 10,088.90  | 18,269.63  | 2,299.59  | 375.00   | 5,727.19  | 242,748.63   |
| 30   | Holmes       | 770.82     | 1,062.60   | 647.94     | 152.75     | 237.45     | 165.65     | 2.56       | 2.90      | 1.44     | 74.25     | 3,118.36     |
| 31   | Indian River | 4,091.33   | 5,238.66   | 3,918.78   | 1,099.92   | 1,615.46   | 1,079.44   | 616.74     | 177.98    | 30.57    | 390.65    | 18,259.53    |
| 32   | Jackson      | 1,595.60   | 1,814.08   | 1,054.73   | 515.31     | 440.78     | 202.57     | 46.20      | 76.72     | 1.89     | 199.62    | 5,947.50     |
| 33   | Jefferson    | 205.09     | 229.88     | 178.26     | 62.78      | 95.12      | 53.10      | 36.07      | 3.26      | -        | 33.83     | 897.39       |
| 34   | Lafayette    | 242.43     | 324.09     | 212.37     | 103.36     | 111.71     | 59.21      | 20.05      | 2.11      | 1.03     | 63.87     | 1,140.23     |
| 35   | Lake         | 12,975.82  | 15,852.97  | 10,999.74  | 3,602.73   | 4,563.69   | 3,348.00   | 1,831.23   | 345.02    | 35.64    | 1,406.39  | 54,961.23    |
| 36   | Lee          | 21,584.62  | 30,364.41  | 23,173.81  | 4,252.64   | 7,060.15   | 5,963.42   | 13,475.39  | 1,290.43  | 123.14   | 2,284.15  | 109,572.16   |
| 37   | Leon         | 8,284.94   | 10,130.21  | 7,186.23   | 2,940.46   | 3,248.78   | 1,972.01   | 473.62     | 145.06    | 22.82    | 545.30    | 34,949.43    |
| 38   | Levy         | 1,464.14   | 1,762.97   | 930.42     | 495.94     | 598.39     | 349.69     | 119.01     | 14.62     | 2.31     | 216.39    | 5,953.88     |
| 39   | Liberty      | 277.09     | 392.52     | 229.39     | 108.37     | 118.49     | 62.86      | 3.64       | 17.10     | 13.19    | 63.73     | 1,286.38     |
| 40   | Madison      | 569.03     | 665.68     | 469.29     | 183.68     | 177.89     | 139.08     | 13.60      | 5.57      | -        | 102.07    | 2,325.89     |
| 41   | Manatee      | 12,014.17  | 16,174.92  | 11,454.05  | 3,594.59   | 5,293.49   | 3,441.39   | 3,980.41   | 237.98    | 122.37   | 1,354.98  | 57,668.35    |
| 42   | Marion       | 11,882.32  | 14,953.88  | 10,060.15  | 3,398.24   | 4,487.10   | 3,175.34   | 1,834.01   | 604.46    | 55.58    | 1,463.26  | 51,914.34    |
| 43   | Martin       | 3,816.81   | 5,555.64   | 4,655.28   | 1,376.28   | 1,875.25   | 827.65     | 1,148.99   | 46.46     | 152.61   | 529.59    | 19,984.56    |
| 44   | Monroe       | 1,666.42   | 2,227.98   | 1,648.70   | 631.78     | 918.87     | 589.55     | 1,060.64   | 62.30     | 7.56     | 195.97    | 9,009.77     |
| 45   | Nassau       | 3,523.00   | 4,655.35   | 2,870.27   | 830.32     | 1,120.47   | 774.13     | 122.96     | 94.10     | 13.06    | 442.35    | 14,446.01    |
| 46   | Okaloosa     | 8,197.18   | 9,890.76   | 6,868.38   | 2,359.90   | 3,007.79   | 1,700.90   | 1,104.11   | 210.23    | 91.33    | 635.98    | 34,066.56    |
| 47   | Okeechobee   | 1,330.73   | 1,524.66   | 1,155.51   | 533.35     | 893.21     | 495.75     | 342.16     | 5.87      | 3.43     | 181.78    | 6,466.45     |
| 48   | Orange       | 47,992.06  | 63,421.26  | 47,240.38  | 9,483.81   | 17,419.10  | 12,537.93  | 20,621.53  | 4,108.38  | 532.39   | 4,900.41  | 228,257.25   |
| 49   | Osceola      | 15,559.98  | 23,592.03  | 18,518.18  | 3,651.67   | 5,812.75   | 4,596.03   | 9,243.00   | 656.21    | 126.95   | 1,790.97  | 83,547.77    |
| 50   | Palm Beach   | 39,960.33  | 54,608.23  | 47,293.44  | 14,222.98  | 19,622.73  | 10,464.06  | 21,536.10  | 1,132.40  | 396.38   | 4,104.85  | 213,341.50   |
| 51   | Pasco        | 21,493.44  | 27,694.19  | 20,179.46  | 5,046.44   | 8,807.80   | 5,523.06   | 3,136.20   | 1,248.39  | 187.58   | 1,944.92  | 95,261.48    |
| 52   | Pinellas     | 20,606.55  | 26,079.45  | 22,290.26  | 7,404.01   | 10,935.59  | 4,326.51   | 3,793.07   | 1,029.94  | 177.14   | 2,687.41  | 99,329.93    |
| 53   | Polk         | 28,889.66  | 35,302.91  | 26,797.93  | 7,843.17   | 11,638.32  | 8,572.49   | 8,547.28   | 494.53    | 579.13   | 3,215.08  | 131,880.50   |
| 54   | Putnam       | 2,484.34   | 2,772.43   | 1,565.45   | 722.70     | 1,197.01   | 743.07     | 380.17     | 12.75     | 7.00     | 319.40    | 10,204.32    |
| 55   | St. Johns    | 12,591.60  | 16,606.34  | 11,521.43  | 3,539.20   | 6,620.63   | 4,472.14   | 603.97     | 520.49    | 161.96   | 945.86    | 57,583.62    |
| 56   | St. Lucie    | 11,705.17  | 15,675.34  | 12,306.16  | 2,996.31   | 3,873.95   | 2,599.99   | 3,518.76   | 105.03    | 21.98    | 1,218.32  | 54,021.01    |
| 57   | Santa Rosa   | 7,577.69   | 9,983.86   | 7,168.53   | 1,751.53   | 2,676.01   | 1,816.85   | 222.50     | 537.25    | 55.34    | 674.83    | 32,464.39    |
| 58   | Sarasota     | 10,050.40  | 12,784.98  | 10,108.84  | 3,214.45   | 5,456.75   | 3,521.97   | 2,594.68   | 773.30    | 80.58    | 976.41    | 49,562.36    |
| 59   | Seminole     | 16,094.90  | 19,774.68  | 14,552.75  | 4,811.25   | 8,072.42   | 6,002.46   | 2,297.48   | 388.85    | 76.27    | 1,614.47  | 73,685.53    |
| 60   | Sumter       | 2,559.10   | 3,350.10   | 2,142.51   | 691.97     | 903.95     | 584.92     | 316.67     | 86.06     | 10.35    | 301.60    | 10,947.23    |
| 61   | Suwannee     | 1,602.49   | 2,034.89   | 1,336.17   | 411.86     | 551.49     | 369.15     | 151.02     | 3.57      | 1.69     | 167.22    | 6,629.55     |
| 62   | Taylor       | 838.51     | 811.60     | 523.67     | 226.05     | 247.47     | 120.39     | -          | 15.51     | 1.21     | 46.87     | 2,831.28     |
| 63   | Union        | 624.88     | 782.61     | 305.78     | 171.21     | 257.80     | 121.77     | -          | 1.75      | 3.48     | 95.09     | 2,364.37     |
| 64   | Volusia      | 15,290.40  | 19,190.73  | 13,278.72  | 4,990.05   | 7,265.00   | 5,055.02   | 1,949.23   | 668.09    | 57.72    | 2,092.48  | 69,837.44    |
| 65   | Wakulla      | 1,352.36   | 1,612.32   | 1,012.99   | 531.33     | 476.21     | 305.87     | 8.27       | 38.18     | 6.84     | 158.49    | 5,502.86     |
| 66   | Walton       | 3,017.77   | 3,903.17   | 2,681.08   | 981.52     | 1,192.00   | 564.42     | 527.99     | 15.78     | 7.64     | 353.92    | 13,245.29    |
| 67   | Washington   | 949.25     | 1,005.12   | 543.56     | 218.19     | 261.20     | 203.77     | 10.43      | 50.45     | 11.42    | 70.93     | 3,324.32     |
| 68   |              | -          | -          | -          | -          | -          | -          | -          | -         | -        | -         | -            |
| 69   | FAMU         | 155.60     | 210.09     | 156.21     | 7.81       | 11.73      | 12.97      | -          | -         | -        | 2.99      | 557.40       |
| 70   | FAU PB       | 217.56     | 347.10     | 684.78     | 30.39      | 37.54      | 5.00       | 2.22       | -         | -        | -         | 1,324.59     |
| 71   | FAU STL      | -          | -          | -          | -          | -          | -          | -          | -         | -        | -         | -            |
| 72   | FSU Brow     | 339.62     | 176.02     | -          | 71.97      | 70.14      | -          | 41.40      | -         | -        | -         | 699.15       |
| 73   | FSU Leon     | 404.50     | 650.10     | 500.42     | 38.10      | 92.10      | 81.72      | 9.86       | -         | -        | 67.44     | 1,844.24     |
| 74   | UF           | 205.37     | 445.00     | 420.22     | 31.92      | 131.63     | 58.66      | -          | -         | -        | 33.71     | 1,326.51     |
| 75   | FLVS         | 4,141.74   | 12,066.36  | 31,233.96  | 133.49     | 603.81     | 683.35     | 45.85      | -         | -        | 1,261.48  | 50,170.04    |
| 76   | FSU Bay      | -          | -          | 285.00     | -          | -          | 15.00      | -          | -         | -        | 37.50     | 337.50       |
| 77   | TCC          | -          | -          | 280.72     | -          | -          | 4.35       | -          | -         | -        | 14.93     | 300.00       |
| 99   | Florida      | 661,350.29 | 871,842.20 | 691,931.36 | 198,078.43 | 291,186.78 | 188,220.91 | 216,593.59 | 27,608.61 | 5,546.61 | 71,513.61 | 3,223,872.39 |



FTE  
FY2025-26 Forecast by Grade

| Dist | District     | PK       | KG        | G1        | G2        | G3        | G4        | G5        | G6        | G7        | G8        | G9        | G10       | G11       | G12       | Total      |
|------|--------------|----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|------------|
| 1    | Alachua      | 274.53   | 2,270.62  | 2,518.49  | 2,549.52  | 2,667.85  | 2,604.24  | 2,605.36  | 2,672.60  | 2,517.97  | 2,483.25  | 2,556.84  | 2,281.88  | 2,267.12  | 2,219.88  | 32,490.15  |
| 2    | Baker        | 35.11    | 433.63    | 403.73    | 397.24    | 390.59    | 380.38    | 379.68    | 401.62    | 358.49    | 392.42    | 377.34    | 323.87    | 337.65    | 338.00    | 4,949.75   |
| 3    | Bay          | 260.69   | 1,792.71  | 1,988.36  | 2,422.11  | 2,324.54  | 2,357.68  | 2,539.04  | 2,486.08  | 2,243.55  | 2,179.78  | 2,390.74  | 2,251.41  | 2,091.13  | 2,143.02  | 29,470.84  |
| 4    | Braford      | 14.10    | 314.40    | 293.19    | 270.62    | 272.40    | 243.69    | 251.52    | 295.86    | 273.25    | 208.85    | 218.83    | 234.48    | 198.91    | 190.83    | 3,607.32   |
| 5    | Brevard      | 1,331.28 | 5,489.13  | 6,296.32  | 6,407.40  | 6,829.29  | 6,532.90  | 6,713.79  | 6,479.88  | 6,377.23  | 6,308.49  | 6,833.23  | 6,792.13  | 6,119.07  | 5,580.77  | 84,090.91  |
| 6    | Broward      | 4,030.86 | 18,957.55 | 21,214.51 | 21,092.32 | 21,267.95 | 21,239.86 | 21,075.27 | 21,729.68 | 20,534.42 | 21,119.02 | 22,500.43 | 21,977.11 | 21,013.24 | 22,533.10 | 280,285.32 |
| 7    | Calhoun      | 44.88    | 169.07    | 132.12    | 148.68    | 147.15    | 138.75    | 150.49    | 139.36    | 151.62    | 150.03    | 148.98    | 169.33    | 149.51    | 157.06    | 1,997.03   |
| 8    | Charlotte    | 191.91   | 1,152.43  | 1,168.06  | 1,258.20  | 1,393.54  | 1,362.06  | 1,419.25  | 1,467.08  | 1,427.53  | 1,322.74  | 1,430.63  | 1,482.03  | 1,454.80  | 1,530.64  | 18,060.90  |
| 9    | Clartus      | 145.53   | 1,210.21  | 1,326.85  | 1,310.47  | 1,408.09  | 1,327.03  | 1,391.78  | 1,513.45  | 1,294.28  | 1,370.11  | 1,305.11  | 1,193.88  | 1,141.15  | 1,176.73  | 17,261.73  |
| 10   | Clay         | 514.38   | 2,745.14  | 3,092.53  | 3,023.27  | 3,249.31  | 3,277.85  | 3,302.76  | 3,425.64  | 3,339.73  | 3,211.36  | 3,443.31  | 3,423.70  | 3,226.13  | 3,002.40  | 42,277.51  |
| 11   | Collier      | 440.35   | 3,373.81  | 3,748.99  | 4,173.88  | 4,194.89  | 4,305.36  | 4,193.48  | 4,170.07  | 4,039.21  | 4,171.00  | 4,230.88  | 4,109.17  | 4,326.35  | 3,567.12  | 53,044.56  |
| 12   | Columbia     | 113.60   | 870.20    | 874.41    | 867.10    | 936.49    | 877.89    | 838.35    | 817.04    | 829.02    | 777.14    | 752.69    | 740.35    | 696.77    | 628.75    | 10,619.80  |
| 13   | Dade         | 4,139.92 | 24,597.38 | 27,928.11 | 28,402.47 | 30,985.43 | 29,840.66 | 29,327.06 | 29,963.12 | 28,752.59 | 29,830.16 | 32,044.49 | 30,904.65 | 30,167.66 | 29,794.17 | 386,677.87 |
| 14   | De Soto      | 59.53    | 364.50    | 410.71    | 360.80    | 440.79    | 363.16    | 306.99    | 410.71    | 350.44    | 333.42    | 415.89    | 369.92    | 315.76    | 288.86    | 4,791.48   |
| 15   | Dixie        | 741.33   | 172.29    | 191.46    | 164.10    | 155.22    | 154.08    | 175.93    | 183.38    | 162.00    | 166.47    | 148.81    | 137.03    | 151.50    | 123.58    | 2,469.98   |
| 16   | Duval        | 1,206.76 | 11,441.93 | 12,476.61 | 12,007.37 | 12,593.95 | 12,351.59 | 11,990.71 | 11,912.64 | 11,095.61 | 11,494.81 | 11,589.56 | 11,093.39 | 9,938.25  | 8,595.59  | 149,788.77 |
| 17   | Escambia     | 301.44   | 3,081.49  | 3,279.89  | 3,171.44  | 3,570.12  | 3,213.02  | 3,084.57  | 3,146.92  | 2,789.19  | 2,938.23  | 3,287.12  | 3,133.38  | 2,798.03  | 2,600.31  | 40,395.15  |
| 18   | Flagler      | 107.27   | 892.97    | 1,052.12  | 1,146.80  | 1,106.35  | 1,149.01  | 1,266.92  | 1,268.52  | 1,154.17  | 1,200.80  | 1,237.87  | 1,221.07  | 1,213.13  | 1,178.91  | 15,195.91  |
| 19   | Franklin     | 12.58    | 83.26     | 104.78    | 101.94    | 92.03     | 81.07     | 88.31     | 91.59     | 91.66     | 92.26     | 104.05    | 81.10     | 57.04     | 52.57     | 1,134.24   |
| 20   | Gadsden      | 51.94    | 375.53    | 400.49    | 417.39    | 462.14    | 381.05    | 353.87    | 338.43    | 299.67    | 313.38    | 352.19    | 311.44    | 314.70    | 297.58    | 4,673.80   |
| 21   | Gilchrist    | 42.82    | 244.56    | 287.21    | 272.87    | 269.19    | 264.21    | 265.62    | 231.11    | 237.99    | 238.26    | 270.38    | 231.04    | 199.97    | 162.30    | 3,217.53   |
| 22   | Glades       | 23.64    | 170.60    | 153.86    | 185.18    | 186.08    | 163.89    | 175.15    | 203.30    | 167.50    | 168.77    | 90.26     | 86.55     | 61.46     | 80.11     | 1,116.35   |
| 23   | Gulf         | 22.91    | 155.88    | 155.25    | 127.42    | 136.16    | 138.46    | 148.89    | 170.73    | 149.00    | 160.44    | 167.38    | 143.36    | 109.76    | 157.36    | 1,943.00   |
| 24   | Hamilton     | 1.07     | 118.60    | 141.95    | 149.83    | 128.44    | 130.18    | 144.98    | 147.26    | 92.58     | 167.00    | 136.64    | 113.00    | 105.32    | 80.11     | 1,659.96   |
| 25   | Hardee       | 18.10    | 352.76    | 338.24    | 336.69    | 350.13    | 398.64    | 370.26    | 412.42    | 332.12    | 339.79    | 326.74    | 379.25    | 361.95    | 291.25    | 4,607.34   |
| 26   | Hendry       | 124.42   | 773.65    | 874.94    | 889.22    | 934.56    | 873.50    | 887.72    | 1,021.86  | 1,169.12  | 1,245.24  | 1,199.02  | 1,257.42  | 1,018.92  | 953.97    | 13,223.56  |
| 27   | Hernando     | 360.02   | 1,959.19  | 1,972.33  | 2,055.59  | 2,219.64  | 2,214.28  | 1,938.67  | 1,859.69  | 2,107.92  | 1,937.89  | 2,037.97  | 2,055.67  | 1,973.72  | 1,730.41  | 26,456.99  |
| 28   | Highlands    | 73.13    | 952.17    | 989.35    | 958.48    | 1,077.43  | 1,018.83  | 1,021.35  | 1,059.30  | 991.82    | 988.81    | 1,156.80  | 946.82    | 948.84    | 910.33    | 13,093.46  |
| 29   | Hillsborough | 1,964.75 | 16,855.21 | 18,812.50 | 18,608.40 | 19,210.79 | 19,066.75 | 18,658.66 | 19,925.92 | 18,298.64 | 18,655.66 | 20,028.74 | 18,546.47 | 17,778.64 | 16,347.50 | 242,748.63 |
| 30   | Holmes       | 12.86    | 223.84    | 221.76    | 220.12    | 248.46    | 276.45    | 261.34    | 280.71    | 244.58    | 238.87    | 229.40    | 237.52    | 221.46    | 200.59    | 3,118.36   |
| 31   | Indian River | 140.61   | 1,265.83  | 1,450.67  | 1,425.71  | 1,385.23  | 1,467.29  | 1,418.85  | 1,428.43  | 1,379.90  | 1,724.00  | 1,438.50  | 1,271.67  | 1,107.06  | 1,059.53  | 18,259.53  |
| 32   | Jackson      | 52.88    | 535.75    | 542.25    | 534.60    | 498.95    | 490.73    | 476.37    | 483.31    | 422.12    | 427.96    | 418.82    | 357.81    | 342.96    | 362.99    | 5,947.50   |
| 33   | Jefferson    | 8.09     | 59.93     | 70.20     | 71.18     | 73.88     | 77.26     | 66.17     | 70.69     | 54.39     | 74.73     | 76.07     | 70.63     | 66.80     | 57.37     | 897.39     |
| 34   | Lafayette    | 19.30    | 91.37     | 79.21     | 87.08     | 98.50     | 92.35     | 79.72     | 98.10     | 80.91     | 88.83     | 86.19     | 84.86     | 91.06     | 77.75     | 1,140.23   |
| 35   | Lake         | 457.65   | 3,972.72  | 4,274.50  | 4,274.20  | 4,595.33  | 4,308.62  | 4,298.04  | 4,299.80  | 4,212.85  | 4,065.52  | 4,308.65  | 3,969.26  | 4,146.38  | 3,777.71  | 54,961.23  |
| 36   | Lee          | 870.94   | 7,383.92  | 8,119.71  | 8,273.17  | 8,565.09  | 8,406.04  | 8,559.27  | 9,152.82  | 7,849.50  | 8,297.96  | 8,585.80  | 8,565.15  | 8,364.66  | 8,578.13  | 109,572.16 |
| 37   | Leon         | 565.55   | 2,514.24  | 2,826.99  | 2,691.33  | 2,891.47  | 2,954.59  | 2,780.46  | 2,654.47  | 2,656.76  | 2,557.65  | 2,912.37  | 2,416.85  | 2,404.40  | 2,122.30  | 34,949.43  |
| 38   | Levy         | 57.45    | 486.54    | 527.53    | 486.87    | 479.46    | 480.57    | 510.94    | 463.17    | 422.29    | 400.58    | 354.90    | 330.21    | 295.53    | 288.86    | 3,903.88   |
| 39   | Liberty      | 24.79    | 94.42     | 79.98     | 96.37     | 104.03    | 118.93    | 93.03     | 105.71    | 110.18    | 97.21     | 100.65    | 104.19    | 77.92     | 78.97     | 1,286.38   |
| 40   | Madison      | 22.28    | 218.24    | 184.27    | 167.69    | 165.75    | 174.91    | 168.98    | 171.20    | 170.48    | 166.06    | 212.53    | 171.53    | 171.51    | 160.46    | 2,325.89   |
| 41   | Manatee      | 566.21   | 3,678.08  | 4,139.24  | 4,500.28  | 5,014.53  | 4,654.31  | 4,535.32  | 4,735.40  | 4,457.28  | 4,529.46  | 4,377.22  | 4,370.69  | 4,096.07  | 4,014.26  | 57,668.35  |
| 42   | Marion       | 359.41   | 3,568.59  | 4,049.30  | 3,989.38  | 4,537.16  | 4,165.93  | 4,079.20  | 4,197.29  | 3,902.94  | 3,885.54  | 4,168.63  | 3,835.32  | 3,663.62  | 3,512.03  | 51,914.34  |
| 43   | Martin       | 148.82   | 1,289.74  | 1,411.33  | 1,435.46  | 1,603.52  | 1,530.48  | 1,582.78  | 1,755.83  | 1,432.13  | 1,536.80  | 1,823.54  | 1,623.56  | 1,446.58  | 1,363.99  | 19,984.56  |
| 44   | Monroe       | 121.99   | 655.20    | 655.87    | 719.31    | 701.16    | 695.79    | 722.44    | 733.27    | 667.92    | 708.70    | 730.26    | 709.23    | 689.58    | 584.05    | 9,009.77   |
| 45   | Nassau       | 131.20   | 999.80    | 1,083.10  | 1,065.12  | 1,151.46  | 1,269.89  | 1,107.12  | 1,140.49  | 1,200.57  | 1,153.11  | 1,116.93  | 1,052.37  | 1,020.20  | 948.65    | 14,446.01  |
| 46   | Oaklaoha     | 364.48   | 2,503.63  | 2,708.26  | 2,678.17  | 2,952.30  | 2,658.96  | 2,677.10  | 2,913.14  | 2,513.01  | 2,607.79  | 2,725.33  | 2,383.46  | 2,307.92  | 2,073.01  | 34,066.56  |
| 47   | Okceehobee   | 34.18    | 473.48    | 507.04    | 491.35    | 578.72    | 512.68    | 492.09    | 544.34    | 481.29    | 487.72    | 579.62    | 448.59    | 425.49    | 408.86    | 6,466.45   |
| 48   | Orange       | 1,770.88 | 15,344.38 | 17,109.74 | 17,286.27 | 18,217.45 | 17,885.57 | 17,815.40 | 18,487.59 | 17,563.18 | 17,648.15 | 18,629.08 | 17,339.48 | 16,563.38 | 16,596.70 | 228,257.25 |
| 49   | Oseola       | 694.69   | 5,445.62  | 5,651.58  | 5,960.28  | 6,291.47  | 6,438.18  | 6,393.70  | 6,803.01  | 6,412.01  | 6,856.22  | 7,124.66  | 6,821.77  | 6,432.13  | 6,222.45  | 83,547.77  |
| 50   | Palm Beach   | 1,949.39 | 14,031.46 | 15,798.53 | 16,492.59 | 17,076.38 | 16,567.96 | 16,586.12 | 16,834.96 | 16,007.10 | 15,811.70 | 17,474.27 | 16,761.02 | 16,208.18 | 15,741.84 | 213,341.50 |
| 51   | Pasco        | 694.18   | 6,121.58  | 6,829.77  | 7,221.21  | 7,708.87  | 7,644.41  | 7,750.10  | 7,842.79  | 7,616.01  | 7,257.70  | 7,834.78  | 7,227.11  | 7,012.02  | 6,500.95  | 95,261.48  |
| 52   | Pinellas     | 1,165.48 | 6,647.01  | 7,429.75  | 7,374.14  | 7,785.99  | 7,785.15  | 7,842.52  | 8,074.03  | 7,530.98  | 7,435.99  | 7,710.08  | 7,458.61  | 7,426.08  | 7,664.12  | 99,329.93  |
| 53   | Polk         | 1,200.94 | 9,227.20  | 9,955.29  | 10,030.77 | 11,559.23 | 10,207.88 | 10,062.06 | 10,432.29 | 9,131.71  | 10,037.03 | 11,262.27 | 10,256.97 | 9,542.07  | 8,974.79  | 131,880.50 |
| 54   | Putnam       | 98.71    | 836.67    | 826.65    | 793.61    | 923.81    | 849.16    | 806.05    | 839.48    | 860.47    | 723.91    | 753.36    | 685.30    | 653.21    | 553.93    | 10,204.32  |
| 55   | St Johns     | 534.34   | 3,458.06  | 4,007.27  | 4,240.24  | 4,436.00  | 4,715.21  | 4,590.42  | 4,932.99  | 4,706.57  | 4,717.46  | 4,625.57  | 4,494.04  | 4,256.14  | 3,869.31  | 57,583.62  |
| 56   | St Lucie     | 426.79   |           |           |           |           |           |           |           |           |           |           |           |           |           |            |

**FTE**  
**FY2026-27 Forecast by Program**

| Dist      | District       | Prog 101          | Prog 102          | Prog 103          | Prog 111          | Prog 112          | Prog 113          | Prog 130          | Prog 254         | Prog 255        | Prog 300         | Total               |
|-----------|----------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|------------------|-----------------|------------------|---------------------|
| 1         | Alachua        | 7,386.02          | 8,881.07          | 6,897.04          | 2,514.51          | 3,924.62          | 1,679.80          | 795.07            | 71.85            | 37.58           | 534.02           | 32,721.58           |
| 2         | Baker          | 1,369.78          | 1,514.47          | 861.32            | 289.92            | 379.97            | 220.42            | 8.23              | 19.00            | 4.97            | 302.03           | 4,970.11            |
| 3         | Bay            | 5,893.64          | 9,076.60          | 6,608.49          | 1,901.70          | 2,490.47          | 1,357.57          | 1,142.76          | 737.56           | 147.38          | 570.93           | 29,927.10           |
| 4         | Bradford       | 890.62            | 909.63            | 478.88            | 297.67            | 407.48            | 255.71            | 10.37             | 14.85            | 1.44            | 89.03            | 3,355.68            |
| 5         | Brevard        | 18,603.71         | 22,474.52         | 16,572.46         | 6,770.71          | 9,996.87          | 6,707.42          | 1,868.84          | 761.20           | 158.36          | 1,616.62         | 85,530.71           |
| 6         | Broward        | 53,769.23         | 75,223.29         | 60,383.21         | 19,833.13         | 23,525.00         | 16,594.81         | 22,154.23         | 2,150.64         | 613.96          | 5,670.30         | 279,917.80          |
| 7         | Calhoun        | 445.81            | 559.19            | 375.33            | 179.06            | 167.24            | 120.77            | 6.06              | 35.67            | 1.32            | 85.54            | 1,975.99            |
| 8         | Charlotte      | 3,741.33          | 5,570.28          | 4,159.57          | 1,143.65          | 1,502.97          | 1,126.94          | 481.87            | 181.02           | 37.36           | 384.97           | 18,329.96           |
| 9         | Citrus         | 4,295.91          | 5,369.01          | 3,620.12          | 1,082.35          | 1,730.45          | 750.58            | 121.33            | 122.83           | 6.31            | 531.55           | 17,630.44           |
| 10        | Clay           | 8,508.08          | 11,078.33         | 8,775.51          | 3,611.49          | 5,486.38          | 2,785.45          | 1,214.06          | 391.87           | 65.24           | 1,107.27         | 43,023.68           |
| 11        | Collier        | 9,566.44          | 14,442.94         | 10,834.64         | 2,758.24          | 5,049.54          | 3,391.61          | 5,831.11          | 622.60           | 90.22           | 1,018.77         | 53,606.11           |
| 12        | Columbia       | 2,775.78          | 3,360.67          | 1,767.84          | 767.87            | 883.60            | 547.94            | 63.86             | 79.07            | 3.14            | 430.63           | 10,680.40           |
| 13        | Dade           | 62,789.06         | 92,058.78         | 77,714.17         | 27,840.57         | 41,857.12         | 27,898.55         | 46,497.67         | 3,203.22         | 412.51          | 8,222.67         | 388,494.32          |
| 14        | De Soto        | 1,164.12          | 1,427.80          | 917.63            | 340.84            | 310.96            | 228.93            | 274.42            | 2.23             | 4.14            | 150.21           | 4,821.28            |
| 15        | Dixie          | 542.44            | 648.91            | 377.55            | 235.95            | 191.81            | 103.61            | 20.25             | 10.05            | 2.83            | 66.98            | 2,200.38            |
| 16        | Duval          | 35,951.14         | 42,001.40         | 28,064.02         | 9,880.18          | 15,240.20         | 9,780.96          | 7,363.78          | 1,225.88         | 238.46          | 2,022.87         | 151,768.89          |
| 17        | Escambia       | 10,413.00         | 11,434.31         | 7,540.33          | 2,600.06          | 3,751.98          | 2,809.14          | 593.35            | 161.09           | 92.07           | 1,097.44         | 40,492.77           |
| 18        | Flagler        | 3,247.85          | 4,743.77          | 3,329.90          | 849.50            | 1,317.20          | 1,016.35          | 378.88            | 142.56           | 30.72           | 400.94           | 15,455.67           |
| 19        | Franklin       | 274.63            | 308.92            | 186.01            | 95.14             | 118.56            | 65.38             | 30.47             | 15.05            | 0.95            | 29.59            | 1,124.70            |
| 20        | Gadsden        | 1,356.53          | 1,338.63          | 895.02            | 294.57            | 357.27            | 210.64            | 42.98             | 32.82            | 7.02            | 66.29            | 4,601.77            |
| 21        | Gilchrist      | 709.34            | 949.48            | 557.06            | 306.02            | 326.01            | 183.26            | 77.99             | 67.64            | 6.81            | 126.11           | 3,309.72            |
| 22        | Glades         | 526.99            | 678.26            | 246.11            | 165.86            | 194.71            | 55.32             | 57.64             | 4.61             | 1.06            | 8.90             | 1,939.46            |
| 23        | Gulf           | 439.82            | 566.31            | 393.90            | 140.96            | 176.66            | 111.17            | 10.73             | 36.04            | 4.21            | 36.83            | 1,916.63            |
| 24        | Hamilton       | 394.06            | 576.83            | 329.47            | 80.57             | 99.96             | 67.65             | 86.57             | 3.76             | 1.20            | 48.01            | 1,688.08            |
| 25        | Hardee         | 1,014.89          | 1,483.11          | 914.61            | 208.98            | 309.88            | 228.01            | 204.42            | 14.94            | 2.52            | 151.94           | 4,533.30            |
| 26        | Hendry         | 2,633.18          | 4,254.13          | 3,439.66          | 460.43            | 732.46            | 596.96            | 806.41            | 26.96            | 16.62           | 343.98           | 13,310.79           |
| 27        | Hernando       | 6,258.86          | 7,983.89          | 5,455.97          | 2,013.78          | 2,437.61          | 1,477.71          | 526.92            | 234.26           | 69.29           | 628.78           | 27,087.07           |
| 28        | Highlands      | 2,903.15          | 3,814.33          | 2,611.59          | 882.93            | 1,222.23          | 783.32            | 402.53            | 46.91            | 7.84            | 422.04           | 13,096.87           |
| 29        | Hillsborough   | 50,627.23         | 67,861.58         | 53,287.15         | 14,168.46         | 21,884.05         | 10,189.13         | 18,231.12         | 2,350.12         | 387.78          | 5,651.29         | 244,637.91          |
| 30        | Holmes         | 778.76            | 1,083.68          | 626.55            | 155.78            | 245.64            | 162.02            | 2.57              | 3.06             | 1.43            | 71.85            | 3,131.34            |
| 31        | Indian River   | 4,098.31          | 5,257.89          | 3,947.93          | 1,131.47          | 1,659.13          | 1,104.98          | 613.60            | 181.00           | 32.12           | 394.61           | 18,421.04           |
| 32        | Jackson        | 1,564.76          | 1,838.08          | 1,032.94          | 510.90            | 450.60            | 198.69            | 45.82             | 77.14            | 2.11            | 193.81           | 5,914.85            |
| 33        | Jefferson      | 201.76            | 241.14            | 182.57            | 66.46             | 101.06            | 55.06             | 36.15             | 3.69             | -               | 33.32            | 921.21              |
| 34        | Lafayette      | 230.33            | 337.56            | 204.44            | 102.50            | 117.24            | 57.58             | 19.27             | 2.37             | 1.16            | 62.46            | 1,134.91            |
| 35        | Lake           | 13,207.13         | 16,423.00         | 10,976.14         | 3,821.93          | 4,870.12          | 3,428.25          | 1,862.17          | 362.74           | 37.94           | 1,406.34         | 56,395.76           |
| 36        | Lee            | 21,789.67         | 31,229.05         | 23,194.49         | 4,436.95          | 7,394.71          | 6,025.64          | 13,595.15         | 1,318.72         | 126.84          | 2,268.83         | 111,380.05          |
| 37        | Leon           | 8,150.70          | 10,279.07         | 7,111.56          | 3,000.20          | 3,380.18          | 1,993.68          | 469.17            | 148.51           | 23.77           | 538.14           | 35,094.98           |
| 38        | Levy           | 1,483.82          | 1,800.72          | 915.84            | 508.32            | 623.72            | 349.87            | 120.43            | 15.81            | 2.33            | 210.12           | 6,030.98            |
| 39        | Liberty        | 255.99            | 412.03            | 220.60            | 100.99            | 123.35            | 59.98             | 2.73              | 18.51            | 14.71           | 61.95            | 1,270.84            |
| 40        | Madison        | 573.26            | 647.51            | 460.70            | 186.40            | 176.06            | 138.03            | 12.97             | 5.50             | -               | 99.32            | 2,299.75            |
| 41        | Manatee        | 12,050.69         | 16,602.36         | 11,517.37         | 3,722.63          | 5,570.34          | 3,525.13          | 4,005.41          | 253.96           | 126.71          | 1,362.59         | 58,737.19           |
| 42        | Marion         | 12,028.83         | 15,686.65         | 9,940.59          | 3,533.71          | 4,809.82          | 3,183.73          | 1,858.48          | 621.38           | 56.79           | 1,420.74         | 53,140.72           |
| 43        | Martin         | 3,859.84          | 5,634.46          | 4,608.81          | 1,434.20          | 1,951.90          | 839.23            | 1,146.48          | 49.07            | 157.17          | 521.49           | 20,202.65           |
| 44        | Monroe         | 1,661.27          | 2,257.30          | 1,680.66          | 651.45            | 942.22            | 603.03            | 1,061.82          | 63.05            | 7.20            | 198.79           | 9,126.79            |
| 45        | Nassau         | 3,551.56          | 4,792.46          | 2,944.64          | 858.69            | 1,184.08          | 807.50            | 124.43            | 98.30            | 13.46           | 456.86           | 14,831.98           |
| 46        | Okaloosa       | 8,255.08          | 10,050.00         | 6,753.13          | 2,431.86          | 3,137.96          | 1,704.11          | 1,106.17          | 215.80           | 92.82           | 624.02           | 34,370.95           |
| 47        | Okeechobee     | 1,318.01          | 1,582.02          | 1,141.46          | 532.39            | 932.35            | 490.95            | 343.33            | 5.78             | 4.23            | 179.53           | 6,530.05            |
| 48        | Orange         | 47,910.98         | 64,496.13         | 47,205.86         | 9,900.29          | 18,092.79         | 12,703.36         | 20,566.73         | 4,238.57         | 550.92          | 4,859.29         | 230,524.92          |
| 49        | Osceola        | 15,900.57         | 24,141.87         | 18,908.25         | 3,885.81          | 6,091.06          | 4,768.95          | 9,408.43          | 688.58           | 135.18          | 1,825.43         | 85,754.13           |
| 50        | Palm Beach     | 39,838.55         | 55,798.42         | 46,845.75         | 14,746.27         | 20,427.17         | 10,584.84         | 21,405.17         | 1,160.60         | 406.75          | 4,032.34         | 215,245.86          |
| 51        | Pasco          | 21,578.62         | 28,846.23         | 20,304.11         | 5,255.46          | 9,352.70          | 5,659.19          | 3,173.24          | 1,303.15         | 201.04          | 1,950.19         | 97,623.93           |
| 52        | Pinellas       | 20,392.30         | 26,275.87         | 21,357.80         | 7,518.77          | 11,235.05         | 4,298.94          | 3,697.43          | 1,036.40         | 178.09          | 2,535.42         | 98,526.07           |
| 53        | Polk           | 29,436.50         | 36,395.84         | 27,190.08         | 8,231.21          | 12,281.08         | 8,801.48          | 8,708.52          | 519.39           | 596.83          | 3,261.62         | 135,422.55          |
| 54        | Putnam         | 2,474.17          | 2,820.62          | 1,498.85          | 723.03            | 1,233.59          | 718.31            | 376.65            | 12.80            | 6.88            | 305.03           | 10,169.93           |
| 55        | St. Johns      | 12,780.80         | 17,258.55         | 11,797.27         | 3,715.34          | 6,987.28          | 4,614.10          | 617.34            | 559.02           | 175.35          | 969.77           | 59,474.82           |
| 56        | St. Lucie      | 11,732.97         | 16,015.63         | 12,539.89         | 3,183.23          | 4,064.29          | 2,677.79          | 3,545.54          | 112.08           | 24.55           | 1,250.83         | 55,146.80           |
| 57        | Santa Rosa     | 7,715.72          | 10,196.45         | 7,319.92          | 1,820.88          | 2,780.09          | 1,869.47          | 226.27            | 554.96           | 56.49           | 685.53           | 33,225.78           |
| 58        | Sarasota       | 10,019.10         | 13,095.20         | 10,225.39         | 3,259.31          | 5,649.73          | 3,605.19          | 2,605.00          | 796.82           | 83.20           | 985.41           | 50,324.35           |
| 59        | Seminole       | 16,079.21         | 20,065.39         | 14,316.07         | 5,061.49          | 8,410.07          | 6,015.52          | 2,283.15          | 414.28           | 83.70           | 1,579.89         | 74,308.77           |
| 60        | Sumter         | 2,614.96          | 3,496.13          | 2,230.87          | 712.83            | 955.71            | 614.64            | 327.55            | 93.80            | 11.44           | 313.72           | 11,371.65           |
| 61        | Suwannee       | 1,606.47          | 2,096.24          | 1,336.16          | 420.47            | 580.24            | 378.54            | 151.69            | 4.11             | 1.94            | 167.76           | 6,743.62            |
| 62        | Taylor         | 832.31            | 839.09            | 494.41            | 227.68            | 260.27            | 114.99            | -                 | 16.13            | 1.17            | 44.05            | 2,830.10            |
| 63        | Union          | 639.18            | 777.68            | 311.35            | 180.58            | 256.55            | 126.51            | -                 | 1.68             | 3.73            | 98.01            | 2,395.27            |
| 64        | Volusia        | 15,317.09         | 19,737.48         | 13,039.66         | 5,106.21          | 7,603.24          | 5,039.80          | 1,951.10          | 691.48           | 61.06           | 2,043.03         | 70,590.15           |
| 65        | Wakulla        | 1,328.89          | 1,676.92          | 1,018.30          | 540.32            | 504.82            | 309.63            | 8.50              | 39.47            | 6.92            | 158.16           | 5,591.93            |
| 66        | Walton         | 3,087.10          | 4,127.31          | 2,697.93          | 1,035.59          | 1,290.04          | 573.73            | 542.33            | 17.08            | 8.50            | 356.08           | 13,735.69           |
| 67        | Washington     | 927.26            | 1,023.36          | 528.89            | 218.78            | 269.58            | 200.29            | 10.45             | 50.79            | 11.35           | 68.99            | 3,309.74            |
| 69        | FAMU           | 155.60            | 210.09            | 156.21            | 7.81              | 11.73             | 12.97             | -                 | -                | -               | 2.99             | 557.40              |
| 70        | FAU PB         | 217.56            | 347.10            | 684.78            | 30.39             | 37.54             | 5.00              | 2.22              | -                | -               | -                | 1,324.59            |
| 71        | FAU STL        | -                 | -                 | -                 | -                 | -                 | -                 | -                 | -                | -               | -                | -                   |
| 72        | FSU Brow       | 339.62            | 176.02            | -                 | 71.97             | 70.14             | -                 | 41.40             | -                | -               | -                | 699.15              |
| 73        | FSU Leon       | 404.50            | 650.10            | 500.42            | 38.10             | 92.10             | 81.72             | 9.86              | -                | -               | 67.44            | 1,844.24            |
| 74        | UF             | 205.37            | 445.00            | 420.22            | 31.92             | 131.63            | 58.66             | -                 | -                | -               | 33.71            | 1,326.51            |
| 75        | FLVS           | 4,098.52          | 12,026.69         | 30,756.39         | 132.21            | 601.42            | 672.60            | 45.24             | -                | -               | 1,242.83         | 49,575.90           |
| 76        | FSU Bay        | -                 | -                 | 380.00            | -                 | -                 | 20.00             | -                 | -                | -               | 50.00            | 450.00              |
| 77        | TCC            | -                 | -                 | 280.72            | -                 | -                 | 4.35              | -                 | -                | -               | 14.93            | 300.00              |
| <b>99</b> | <b>Florida</b> | <b>661,186.33</b> | <b>889,780.83</b> | <b>689,398.53</b> | <b>204,957.88</b> | <b>303,013.65</b> | <b>190,603.14</b> | <b>215,433.88</b> | <b>28,521.88</b> | <b>5,759.19</b> | <b>70,823.75</b> | <b>3,259,479.06</b> |

FTE  
FY2026-27 Forecast by Grade

| Dist | District     | PK       | KG        | G1        | G2        | G3        | G4        | G5        | G6        | G7        | G8        | G9        | G10       | G11       | G12       | Total      |
|------|--------------|----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|------------|
| 1    | Alachua      | 311.93   | 2,104.81  | 2,565.66  | 2,603.94  | 2,671.29  | 2,601.00  | 2,656.58  | 2,649.68  | 2,734.64  | 2,514.43  | 2,432.30  | 2,510.38  | 2,171.32  | 2,193.62  | 32,721.58  |
| 2    | Baker        | 37.63    | 397.40    | 449.67    | 421.59    | 370.34    | 376.26    | 389.54    | 389.54    | 405.37    | 337.72    | 406.29    | 347.91    | 306.61    | 331.88    | 4,970.11   |
| 3    | Bay          | 269.85   | 1,903.26  | 1,909.60  | 2,107.31  | 2,434.07  | 2,434.07  | 2,464.77  | 2,631.78  | 2,551.51  | 2,232.92  | 2,360.72  | 2,295.44  | 2,173.26  | 2,157.98  | 29,927.10  |
| 4    | Braford      | 14.82    | 310.24    | 286.50    | 306.69    | 283.49    | 263.07    | 237.11    | 203.96    | 283.62    | 244.33    | 214.35    | 217.72    | 203.07    | 190.01    | 3,355.68   |
| 5    | Brevard      | 1,442.40 | 5,434.48  | 6,084.49  | 6,498.25  | 7,066.37  | 6,688.95  | 6,923.88  | 6,985.43  | 6,642.75  | 6,254.17  | 6,820.67  | 6,964.02  | 6,094.64  | 5,630.21  | 85,530.71  |
| 6    | Broward      | 4,478.58 | 18,184.61 | 20,910.44 | 21,896.70 | 21,462.72 | 20,897.47 | 21,345.68 | 21,482.77 | 21,710.03 | 20,560.46 | 21,696.35 | 22,161.51 | 21,283.36 | 21,847.12 | 279,917.80 |
| 7    | Calhoun      | 43.62    | 167.04    | 150.98    | 135.57    | 142.33    | 147.41    | 147.14    | 151.63    | 138.16    | 160.91    | 144.35    | 149.67    | 152.68    | 144.50    | 1,975.99   |
| 8    | Charlotte    | 204.69   | 1,135.10  | 1,284.01  | 1,215.27  | 1,343.44  | 1,397.62  | 1,450.14  | 1,483.00  | 1,588.20  | 1,415.61  | 1,485.69  | 1,437.04  | 1,466.30  | 1,423.85  | 18,329.96  |
| 9    | Clartus      | 151.54   | 1,147.84  | 1,392.87  | 1,306.29  | 1,444.74  | 1,351.37  | 1,418.49  | 1,532.91  | 1,527.18  | 1,372.13  | 1,310.27  | 1,303.00  | 1,250.07  | 1,121.74  | 17,630.44  |
| 10   | Clay         | 539.69   | 2,808.73  | 2,958.99  | 3,148.92  | 3,304.01  | 3,281.05  | 3,374.27  | 3,631.89  | 3,566.47  | 3,356.27  | 3,362.97  | 3,456.80  | 3,305.09  | 2,928.53  | 43,023.68  |
| 11   | Collier      | 487.99   | 3,327.40  | 3,753.72  | 3,936.58  | 4,332.64  | 4,240.07  | 4,463.48  | 4,359.75  | 4,254.47  | 4,113.40  | 4,235.53  | 4,247.68  | 4,308.89  | 3,544.51  | 53,606.11  |
| 12   | Columbia     | 116.65   | 852.09    | 876.23    | 870.15    | 911.37    | 888.19    | 861.39    | 866.99    | 815.99    | 853.04    | 738.46    | 701.29    | 698.68    | 629.88    | 10,680.40  |
| 13   | Dade         | 4,832.54 | 23,549.29 | 26,849.65 | 29,052.38 | 30,729.23 | 30,151.24 | 30,501.20 | 30,200.14 | 30,552.52 | 29,303.67 | 31,167.01 | 31,928.17 | 29,924.79 | 29,752.49 | 388,494.32 |
| 14   | De Soto      | 60.92    | 361.66    | 402.17    | 415.95    | 422.96    | 379.13    | 344.90    | 341.45    | 431.36    | 323.58    | 308.06    | 407.25    | 322.26    | 299.63    | 4,821.28   |
| 15   | Dixie        | 69.30    | 189.81    | 194.46    | 159.87    | 180.09    | 151.14    | 166.18    | 183.40    | 169.78    | 178.45    | 159.28    | 134.94    | 145.74    | 117.94    | 2,200.38   |
| 16   | Duval        | 1,304.46 | 11,273.18 | 12,277.93 | 12,614.03 | 12,397.28 | 12,477.58 | 12,652.29 | 12,140.01 | 11,647.52 | 11,466.77 | 11,559.68 | 11,887.80 | 9,507.23  | 8,763.13  | 151,768.89 |
| 17   | Escambia     | 312.34   | 3,036.75  | 3,259.48  | 3,282.11  | 3,473.82  | 3,278.59  | 3,150.29  | 3,205.67  | 3,057.08  | 2,758.27  | 3,283.69  | 3,033.73  | 2,822.37  | 2,538.58  | 40,492.77  |
| 18   | Flagler      | 118.86   | 870.93    | 1,008.23  | 1,101.76  | 1,210.64  | 1,150.86  | 1,126.75  | 1,415.25  | 1,262.28  | 1,204.92  | 1,241.91  | 1,224.27  | 1,241.19  | 1,177.82  | 15,455.67  |
| 19   | Franklin     | 12.58    | 91.50     | 92.48     | 102.47    | 95.78     | 87.75     | 75.54     | 90.17     | 87.27     | 102.69    | 98.41     | 76.75     | 59.70     | 51.61     | 1,124.70   |
| 20   | Gadsden      | 56.57    | 388.77    | 391.35    | 396.66    | 467.24    | 381.11    | 373.15    | 344.26    | 313.63    | 299.36    | 296.05    | 325.00    | 273.61    | 295.01    | 4,601.77   |
| 21   | Gilchrist    | 45.41    | 245.12    | 262.19    | 283.91    | 276.19    | 277.65    | 275.43    | 267.03    | 236.76    | 253.87    | 220.01    | 270.56    | 209.82    | 185.77    | 3,309.72   |
| 22   | Glades       | 26.32    | 153.30    | 181.33    | 165.45    | 204.21    | 176.68    | 161.63    | 193.87    | 206.50    | 157.51    | 93.94     | 81.14     | 73.84     | 64.36     | 1,939.46   |
| 23   | Gulf         | 22.86    | 131.60    | 172.96    | 148.04    | 124.56    | 136.44    | 145.65    | 158.92    | 167.57    | 154.90    | 155.59    | 162.17    | 129.49    | 105.88    | 1,916.63   |
| 24   | Hamilton     | 1.29     | 120.28    | 124.62    | 153.75    | 133.57    | 141.10    | 138.72    | 151.63    | 158.96    | 113.43    | 138.30    | 129.82    | 100.24    | 83.47     | 1,688.98   |
| 25   | Hardee       | 18.52    | 339.90    | 384.05    | 312.84    | 349.91    | 357.51    | 387.34    | 372.31    | 402.88    | 315.56    | 336.17    | 308.13    | 375.68    | 300.50    | 4,533.30   |
| 26   | Hendry       | 131.92   | 729.45    | 820.56    | 878.64    | 982.43    | 852.08    | 882.95    | 1,037.23  | 1,202.24  | 1,283.69  | 1,196.48  | 1,258.63  | 1,083.86  | 970.63    | 13,310.79  |
| 27   | Hernando     | 385.76   | 1,887.95  | 2,086.37  | 2,076.57  | 2,219.70  | 2,249.36  | 2,262.33  | 2,044.98  | 2,009.65  | 2,131.95  | 1,991.47  | 2,007.75  | 1,992.75  | 1,740.48  | 27,087.07  |
| 28   | Highlands    | 77.42    | 952.77    | 953.53    | 983.68    | 1,051.84  | 985.79    | 1,080.06  | 1,063.47  | 1,040.78  | 1,009.89  | 1,116.86  | 961.96    | 891.61    | 927.21    | 13,096.87  |
| 29   | Hillsborough | 2,111.72 | 16,911.71 | 18,496.28 | 19,174.46 | 19,355.13 | 18,872.52 | 19,373.34 | 19,367.30 | 19,210.67 | 19,379.36 | 18,779.07 | 19,660.16 | 17,793.38 | 16,152.77 | 244,637.77 |
| 30   | Holmes       | 13.09    | 237.82    | 226.15    | 221.75    | 239.23    | 245.45    | 293.21    | 267.99    | 282.01    | 243.20    | 230.40    | 230.64    | 213.91    | 186.53    | 3,331.34   |
| 31   | Indian River | 152.56   | 1,265.19  | 1,404.50  | 1,418.45  | 1,466.37  | 1,382.71  | 1,482.98  | 1,469.39  | 1,482.03  | 1,294.85  | 1,646.15  | 1,514.48  | 1,290.89  | 1,150.43  | 18,210.04  |
| 32   | Jackson      | 55.90    | 496.93    | 549.19    | 523.11    | 503.25    | 486.83    | 483.94    | 508.85    | 467.96    | 388.16    | 423.89    | 370.15    | 319.70    | 336.99    | 5,914.85   |
| 33   | Jefferson    | 9.41     | 62.77     | 70.19     | 70.09     | 70.51     | 93.14     | 59.29     | 72.88     | 67.42     | 68.88     | 68.80     | 74.18     | 77.57     | 56.08     | 921.21     |
| 34   | Lafayette    | 19.43    | 87.95     | 80.64     | 89.20     | 86.20     | 96.46     | 90.32     | 88.74     | 96.01     | 87.47     | 81.08     | 83.24     | 77.54     | 87.26     | 1,134.91   |
| 35   | Lake         | 517.79   | 3,994.21  | 4,251.42  | 4,506.84  | 4,770.30  | 4,382.42  | 4,603.49  | 4,503.05  | 4,305.56  | 4,298.94  | 4,280.88  | 4,224.15  | 4,067.88  | 3,874.60  | 56,395.76  |
| 36   | Lee          | 958.07   | 7,950.08  | 7,913.95  | 8,387.63  | 8,830.15  | 8,587.22  | 8,687.51  | 8,772.01  | 9,321.04  | 8,103.46  | 8,437.60  | 8,719.36  | 8,557.37  | 8,444.60  | 111,380.05 |
| 37   | Leon         | 609.08   | 2,465.77  | 2,714.57  | 2,859.76  | 2,761.36  | 2,914.81  | 2,960.13  | 2,727.09  | 2,678.86  | 2,607.41  | 2,835.71  | 2,540.86  | 2,347.87  | 2,071.70  | 33,094.98  |
| 38   | Levy         | 58.87    | 486.23    | 516.93    | 538.83    | 470.74    | 478.41    | 496.84    | 532.37    | 479.00    | 484.69    | 405.14    | 402.22    | 368.89    | 311.82    | 6,303.98   |
| 39   | Liberty      | 26.84    | 70.86     | 91.36     | 86.70     | 95.23     | 113.20    | 114.67    | 102.02    | 110.12    | 110.93    | 98.00     | 87.76     | 85.41     | 77.74     | 1,270.84   |
| 40   | Madison      | 21.79    | 194.12    | 199.84    | 185.82    | 163.24    | 163.32    | 161.59    | 184.33    | 154.42    | 197.79    | 185.71    | 163.92    | 156.00    | 156.00    | 2,299.75   |
| 41   | Manatee      | 611.91   | 3,816.04  | 4,061.32  | 4,337.05  | 5,235.18  | 4,722.78  | 4,780.68  | 4,738.11  | 4,833.07  | 4,581.18  | 4,608.84  | 4,340.96  | 4,153.73  | 3,916.34  | 58,737.19  |
| 42   | Marion       | 388.67   | 3,635.04  | 3,892.47  | 4,254.78  | 4,628.87  | 4,193.75  | 4,399.58  | 4,267.63  | 4,294.94  | 4,166.75  | 3,736.50  | 4,152.71  | 3,655.65  | 3,473.38  | 53,140.72  |
| 43   | Martin       | 168.93   | 1,334.18  | 1,394.98  | 1,521.65  | 1,574.50  | 1,539.42  | 1,606.45  | 1,664.51  | 1,762.61  | 1,628.46  | 1,756.31  | 1,519.96  | 1,307.33  | 202.65    | 20,202.65  |
| 44   | Monroe       | 134.49   | 652.69    | 676.43    | 662.90    | 735.65    | 730.09    | 722.82    | 750.24    | 724.68    | 651.30    | 744.32    | 732.24    | 659.57    | 549.37    | 9,126.79   |
| 45   | Nassau       | 137.72   | 1,003.23  | 1,091.99  | 1,092.78  | 1,162.17  | 1,183.95  | 1,276.31  | 1,212.59  | 1,181.96  | 1,220.20  | 1,159.98  | 1,094.78  | 1,014.02  | 1,000.30  | 14,831.98  |
| 46   | Oaklaosa     | 380.48   | 2,550.33  | 2,702.20  | 2,732.01  | 2,974.38  | 2,727.94  | 2,716.62  | 2,811.93  | 2,852.48  | 2,558.58  | 2,642.76  | 2,491.30  | 2,186.95  | 2,042.99  | 34,370.95  |
| 47   | Okceehobee   | 38.22    | 483.30    | 501.99    | 500.53    | 544.45    | 550.63    | 509.66    | 510.74    | 559.76    | 488.73    | 527.39    | 506.94    | 403.21    | 404.50    | 6,530.05   |
| 48   | Orange       | 1,960.09 | 14,850.73 | 16,903.38 | 17,780.95 | 18,533.37 | 18,006.60 | 18,268.70 | 18,334.22 | 18,941.57 | 17,720.43 | 17,910.89 | 18,513.14 | 16,648.74 | 16,152.11 | 230,524.92 |
| 49   | Oseola       | 774.86   | 5,570.97  | 5,925.24  | 5,972.85  | 6,470.41  | 6,448.70  | 6,890.52  | 7,037.39  | 6,708.77  | 7,183.31  | 7,192.28  | 6,547.40  | 6,313.38  | 85,754.13 |            |
| 50   | Palm Beach   | 2,238.57 | 13,761.87 | 15,561.24 | 16,366.40 | 17,664.85 | 16,771.94 | 16,931.61 | 17,270.62 | 16,989.19 | 15,950.25 | 16,507.80 | 17,428.04 | 16,286.32 | 15,517.16 | 215,245.86 |
| 51   | Pasco        | 779.52   | 6,312.34  | 6,724.48  | 7,169.09  | 7,705.02  | 7,775.02  | 8,009.82  | 8,164.83  | 8,147.47  | 7,785.89  | 7,422.89  | 7,802.38  | 7,012.40  | 6,614.15  | 97,623.93  |
| 52   | Pinellas     | 1,235.24 | 6,460.20  | 7,277.61  | 7,587.83  | 7,698.87  | 7,704.36  | 7,893.27  | 8,064.35  | 7,983.40  | 7,517.79  | 7,446.93  | 7,438.57  | 7,040.45  | 7,177.20  | 98,526.07  |
| 53   | Polk         | 1,313.65 | 9,465.76  | 10,045.08 | 10,358.73 | 11,810.07 | 10,568.59 | 10,567.64 | 10,540.82 | 10,570.80 | 9,456.05  | 10,931.75 | 10,884.25 | 9,638.93  | 9,270.43  | 135,422.55 |
| 54   | Putnam       | 99.77    | 828.15    | 853.79    | 809.61    | 875.87    | 826.79    | 843.96    | 835.55    | 907.25    | 750.19    | 697.29    | 692.86    | 613.76    | 535.09    | 10,169.93  |
| 55   | St Johns     | 600.09   | 3,546.16  | 4,020.12  | 4,254.44  | 4,644.91  | 4,663.73  | 5,045.05  | 5,095.17  | 5,095.61  | 4,811.89  | 4,919.84  | 4,597.41  | 4,331.71  | 3,848.69  | 59,474.82  |
| 56   | St Lucie     | 507.46   | 3,490.08  |           |           |           |           |           |           |           |           |           |           |           |           |            |

**FTE**  
**FY2027-28 Forecast by Program**

| Dist      | District       | Prog 101          | Prog 102          | Prog 103          | Prog 111          | Prog 112          | Prog 113          | Prog 130          | Prog 254         | Prog 255        | Prog 300         | Total               |
|-----------|----------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|------------------|-----------------|------------------|---------------------|
| 1         | Alachua        | 7,430.89          | 8,989.17          | 6,883.91          | 2,598.80          | 4,059.84          | 1,717.52          | 796.66            | 75.71            | 41.26           | 528.02           | 33,121.78           |
| 2         | Baker          | 1,413.85          | 1,523.80          | 841.07            | 304.48            | 391.61            | 218.41            | 8.46              | 20.71            | 5.58            | 290.33           | 5,018.30            |
| 3         | Bay            | 5,717.40          | 9,469.30          | 6,688.36          | 1,870.48          | 2,616.53          | 1,387.86          | 1,147.96          | 759.40           | 152.22          | 577.32           | 30,386.83           |
| 4         | Bradford       | 902.81            | 927.06            | 485.39            | 308.41            | 427.21            | 263.95            | 10.27             | 15.26            | 1.40            | 90.84            | 3,432.60            |
| 5         | Brevard        | 18,606.62         | 23,199.11         | 16,521.54         | 7,026.02          | 10,564.67         | 6,798.10          | 1,876.00          | 799.14           | 172.18          | 1,605.35         | 87,168.73           |
| 6         | Broward        | 54,320.80         | 75,754.64         | 59,731.41         | 20,668.83         | 24,159.11         | 16,620.25         | 22,068.12         | 2,213.08         | 632.28          | 5,531.78         | 281,700.30          |
| 7         | Calhoun        | 447.19            | 557.52            | 367.09            | 180.45            | 167.25            | 118.90            | 6.17              | 36.39            | 1.35            | 85.65            | 1,967.96            |
| 8         | Charlotte      | 3,805.85          | 5,707.28          | 4,241.62          | 1,181.41          | 1,558.19          | 1,159.01          | 489.60            | 186.93           | 38.99           | 390.40           | 18,759.28           |
| 9         | Citrus         | 4,263.57          | 5,584.23          | 3,655.53          | 1,106.94          | 1,816.13          | 773.73            | 122.71            | 126.84           | 6.54            | 539.88           | 17,996.10           |
| 10        | Clay           | 8,602.58          | 11,407.13         | 8,864.52          | 3,692.05          | 5,707.66          | 2,851.18          | 1,231.54          | 409.12           | 69.08           | 1,119.52         | 43,954.38           |
| 11        | Collier        | 9,583.07          | 14,931.38         | 10,862.95         | 2,796.04          | 5,270.99          | 3,420.75          | 5,907.96          | 638.34           | 92.95           | 1,014.86         | 54,519.29           |
| 12        | Columbia       | 2,747.11          | 3,379.52          | 1,771.03          | 782.38            | 919.98            | 564.55            | 62.84             | 80.77            | 3.37            | 431.32           | 10,742.87           |
| 13        | Dade           | 62,871.54         | 93,845.24         | 77,258.13         | 28,905.23         | 43,207.99         | 28,030.97         | 46,263.70         | 3,317.12         | 433.21          | 8,073.20         | 392,206.33          |
| 14        | De Soto        | 1,214.55          | 1,461.60          | 854.97            | 353.94            | 327.88            | 227.56            | 279.89            | 2.43             | 4.42            | 138.44           | 4,865.68            |
| 15        | Dixie          | 546.03            | 650.70            | 386.26            | 237.34            | 199.52            | 108.22            | 20.80             | 10.61            | 2.94            | 68.16            | 2,230.58            |
| 16        | Duval          | 36,113.31         | 42,807.14         | 28,012.41         | 10,213.48         | 15,826.03         | 9,972.96          | 7,357.00          | 1,254.80         | 244.69          | 1,997.77         | 153,799.59          |
| 17        | Escambia       | 10,446.49         | 11,677.94         | 7,363.72          | 2,651.05          | 3,879.41          | 2,776.39          | 590.42            | 165.68           | 95.04           | 1,058.39         | 40,704.53           |
| 18        | Franklin       | 3,265.94          | 4,968.79          | 3,336.53          | 867.05            | 1,406.88          | 1,033.85          | 385.95            | 146.29           | 32.50           | 401.77           | 15,845.55           |
| 19        | Franklin       | 263.86            | 303.51            | 187.45            | 93.33             | 116.79            | 65.68             | 29.32             | 15.35            | 1.02            | 30.44            | 1,106.75            |
| 20        | Gadsden        | 1,308.39          | 1,363.95          | 830.16            | 305.40            | 374.93            | 198.50            | 41.04             | 32.56            | 7.11            | 59.64            | 4,521.68            |
| 21        | Gilchrist      | 720.79            | 990.91            | 559.20            | 312.34            | 347.02            | 191.36            | 79.80             | 70.35            | 7.08            | 127.16           | 3,406.01            |
| 22        | Glades         | 539.35            | 708.91            | 251.04            | 172.23            | 206.41            | 56.73             | 60.74             | 4.73             | 0.96            | 8.76             | 2,009.86            |
| 23        | Gulf           | 446.74            | 559.70            | 408.05            | 143.13            | 173.45            | 114.21            | 10.89             | 36.70            | 3.89            | 38.53            | 1,935.29            |
| 24        | Hamilton       | 391.27            | 632.45            | 304.48            | 81.78             | 113.71            | 64.84             | 89.08             | 4.00             | 1.23            | 43.22            | 1,726.06            |
| 25        | Hardee         | 1,013.39          | 1,473.42          | 873.63            | 211.46            | 318.85            | 215.84            | 202.03            | 15.37            | 2.34            | 145.02           | 4,471.35            |
| 26        | Hendry         | 2,593.50          | 4,294.79          | 3,487.95          | 454.68            | 741.44            | 615.03            | 801.87            | 27.24            | 17.07           | 358.18           | 13,391.75           |
| 27        | Hernando       | 6,346.82          | 8,246.50          | 5,503.44          | 2,103.20          | 2,592.94          | 1,531.19          | 533.12            | 248.82           | 74.48           | 633.40           | 27,813.91           |
| 28        | Highlands      | 2,940.97          | 3,838.98          | 2,561.49          | 904.22            | 1,253.44          | 775.76            | 403.53            | 46.85            | 7.84            | 410.86           | 13,143.94           |
| 29        | Hillsborough   | 51,127.10         | 68,522.72         | 53,590.31         | 14,591.89         | 22,352.13         | 10,394.25         | 18,293.14         | 2,408.23         | 402.78          | 5,667.07         | 247,349.62          |
| 30        | Holmes         | 783.01            | 1,093.20          | 619.03            | 159.15            | 249.53            | 161.97            | 2.48              | 2.98             | 1.55            | 71.07            | 3,143.97            |
| 31        | Indian River   | 4,091.63          | 5,400.15          | 3,886.93          | 1,151.11          | 1,734.69          | 1,101.87          | 610.69            | 184.09           | 34.53           | 387.12           | 18,582.81           |
| 32        | Jackson        | 1,578.98          | 1,895.19          | 1,002.62          | 512.21            | 465.97            | 194.50            | 45.33             | 78.66            | 2.08            | 186.44           | 5,961.98            |
| 33        | Jefferson      | 203.25            | 249.90            | 182.49            | 72.03             | 109.45            | 57.69             | 37.58             | 3.84             | -               | 33.15            | 949.38              |
| 34        | Lafayette      | 227.30            | 347.82            | 192.47            | 103.08            | 123.49            | 53.64             | 20.04             | 2.01             | 0.98            | 57.92            | 1,128.75            |
| 35        | Lake           | 13,546.46         | 16,935.95         | 11,185.25         | 4,048.60          | 5,167.64          | 3,562.83          | 1,906.01          | 382.66           | 40.50           | 1,433.27         | 58,209.17           |
| 36        | Lee            | 22,217.49         | 32,435.47         | 23,153.98         | 4,640.91          | 7,811.73          | 6,072.29          | 13,866.05         | 1,355.09         | 131.57          | 2,255.44         | 113,940.02          |
| 37        | Leon           | 8,137.36          | 10,300.31         | 7,118.80          | 3,096.92          | 3,473.45          | 2,033.63          | 463.46            | 152.04           | 24.31           | 534.60           | 35,334.88           |
| 38        | Levy           | 1,482.80          | 1,818.15          | 921.10            | 520.36            | 642.56            | 357.97            | 119.21            | 17.00            | 2.31            | 211.89           | 6,093.35            |
| 39        | Liberty        | 253.81            | 412.49            | 220.05            | 103.69            | 126.02            | 62.52             | 3.63              | 19.89            | 15.55           | 63.42            | 1,281.07            |
| 40        | Madison        | 572.98            | 626.66            | 457.79            | 187.73            | 172.04            | 138.00            | 12.65             | 5.37             | -               | 98.02            | 2,271.24            |
| 41        | Manatee        | 12,186.21         | 17,149.50         | 11,678.91         | 3,829.59          | 5,879.51          | 3,636.42          | 4,070.80          | 272.74           | 133.32          | 1,374.08         | 60,211.08           |
| 42        | Marion         | 12,184.32         | 16,282.87         | 9,997.43          | 3,670.26          | 5,091.62          | 3,228.38          | 1,878.31          | 642.33           | 58.04           | 1,437.84         | 54,471.40           |
| 43        | Martin         | 3,958.04          | 5,777.76          | 4,506.45          | 1,515.07          | 2,040.99          | 838.91            | 1,154.21          | 52.78            | 164.53          | 504.36           | 20,513.10           |
| 44        | Monroe         | 1,674.51          | 2,341.70          | 1,694.19          | 662.88            | 987.70            | 607.38            | 1,083.42          | 64.51            | 7.35            | 198.40           | 9,322.04            |
| 45        | Nassau         | 3,628.87          | 4,890.75          | 3,035.36          | 892.04            | 1,239.17          | 842.02            | 126.74            | 101.96           | 13.63           | 466.04           | 15,236.58           |
| 46        | Okaloosa       | 8,270.35          | 10,253.49         | 6,643.86          | 2,505.36          | 3,277.41          | 1,703.08          | 1,108.15          | 220.62           | 95.12           | 611.95           | 34,689.39           |
| 47        | Okeechobee     | 1,346.58          | 1,620.91          | 1,129.62          | 547.13            | 958.42            | 486.04            | 347.10            | 5.75             | 4.69            | 178.42           | 6,624.66            |
| 48        | Orange         | 48,443.06         | 65,813.20         | 47,480.84         | 10,323.21         | 18,817.20         | 12,935.90         | 20,714.17         | 4,386.79         | 571.87          | 4,856.49         | 234,342.73          |
| 49        | Osceola        | 16,365.63         | 24,977.31         | 19,119.93         | 4,126.94          | 6,438.83          | 4,894.39          | 9,636.26          | 722.74           | 143.96          | 1,833.91         | 88,259.90           |
| 50        | Palm Beach     | 40,110.87         | 57,316.95         | 46,665.26         | 15,243.11         | 21,338.12         | 10,754.34         | 21,560.30         | 1,193.17         | 418.28          | 3,986.94         | 218,587.34          |
| 51        | Pasco          | 21,994.59         | 29,762.02         | 20,719.81         | 5,468.10          | 9,835.37          | 5,849.81          | 3,241.41          | 1,362.51         | 213.02          | 1,981.62         | 100,428.26          |
| 52        | Pinellas       | 20,404.74         | 26,427.43         | 20,852.45         | 7,680.93          | 11,497.30         | 4,336.00          | 3,637.74          | 1,051.26         | 181.53          | 2,443.34         | 98,512.72           |
| 53        | Polk           | 30,194.74         | 38,114.76         | 26,972.59         | 8,630.31          | 13,093.62         | 8,838.43          | 8,900.13          | 543.40           | 613.10          | 3,220.01         | 139,121.09          |
| 54        | Putnam         | 2,483.72          | 2,827.34          | 1,460.60          | 733.71            | 1,247.83          | 711.46            | 372.66            | 12.77            | 6.65            | 295.14           | 10,151.88           |
| 55        | St. Johns      | 13,129.62         | 18,030.13         | 12,144.51         | 3,879.19          | 7,394.24          | 4,788.05          | 636.09            | 596.75           | 189.05          | 997.45           | 61,785.08           |
| 56        | St. Lucie      | 11,951.81         | 16,703.07         | 12,673.36         | 3,364.90          | 4,326.66          | 2,725.03          | 3,631.42          | 119.20           | 27.27           | 1,278.63         | 56,801.35           |
| 57        | Santa Rosa     | 7,936.53          | 10,449.13         | 7,488.71          | 1,906.50          | 2,888.38          | 1,921.55          | 231.68            | 572.93           | 57.96           | 695.21           | 34,148.58           |
| 58        | Sarasota       | 10,112.32         | 13,470.86         | 10,291.02         | 3,321.16          | 5,862.08          | 3,657.66          | 2,632.26          | 822.54           | 85.17           | 988.55           | 51,243.62           |
| 59        | Seminole       | 16,449.28         | 20,291.61         | 14,202.56         | 5,359.44          | 8,718.41          | 6,063.84          | 2,292.11          | 441.44           | 92.05           | 1,558.97         | 75,469.71           |
| 60        | Sumter         | 2,719.68          | 3,580.20          | 2,324.02          | 755.40            | 992.51            | 645.96            | 335.68            | 99.91            | 12.36           | 327.07           | 11,792.79           |
| 61        | Suwannee       | 1,635.28          | 2,120.88          | 1,347.73          | 433.03            | 599.16            | 385.99            | 152.84            | 4.36             | 2.18            | 165.97           | 6,847.42            |
| 62        | Taylor         | 843.72            | 854.51            | 471.70            | 231.89            | 266.61            | 109.89            | -                 | 16.52            | 0.99            | 41.25            | 2,837.08            |
| 63        | Union          | 629.95            | 767.98            | 329.62            | 182.88            | 258.09            | 134.15            | -                 | 1.81             | 3.90            | 105.85           | 2,414.23            |
| 64        | Volusia        | 15,449.14         | 20,039.10         | 13,098.13         | 5,251.61          | 7,855.30          | 5,136.44          | 1,956.81          | 717.23           | 65.68           | 2,049.86         | 71,619.30           |
| 65        | Wakulla        | 1,348.70          | 1,753.88          | 1,007.25          | 550.71            | 532.10            | 307.16            | 8.88              | 40.19            | 6.70            | 153.44           | 5,709.01            |
| 66        | Walton         | 3,198.41          | 4,311.47          | 2,734.23          | 1,096.35          | 1,376.07          | 589.25            | 561.44            | 18.03            | 11.98           | 359.56           | 14,253.79           |
| 67        | Washington     | 961.32            | 1,020.76          | 532.33            | 228.26            | 270.83            | 201.58            | 10.45             | 50.44            | 8.07            | 69.56            | 3,356.60            |
| 69        | FAMU           | 155.60            | 210.09            | 156.21            | 7.81              | 11.73             | 12.97             | -                 | -                | -               | 2.99             | 557.40              |
| 70        | FAU PB         | 217.56            | 347.10            | 684.78            | 30.39             | 37.54             | 5.00              | 2.22              | -                | -               | -                | 1,324.59            |
| 71        | FAU STL        | -                 | -                 | -                 | -                 | -                 | -                 | -                 | -                | -               | -                | -                   |
| 72        | FSU Brow       | 339.62            | 176.02            | -                 | 71.97             | 70.14             | -                 | 41.40             | -                | -               | -                | 699.15              |
| 73        | FSU Leon       | 404.50            | 650.10            | 500.42            | 38.10             | 92.10             | 81.72             | 9.86              | -                | -               | 67.44            | 1,844.24            |
| 74        | UF             | 205.37            | 445.00            | 420.22            | 31.92             | 131.63            | 58.66             | -                 | -                | -               | 33.71            | 1,326.51            |
| 75        | FLVS           | 4,049.14          | 12,007.16         | 30,362.37         | 130.41            | 600.34            | 663.26            | 44.73             | -                | -               | 1,228.58         | 49,085.99           |
| 76        | FSU Bay        | -                 | -                 | 380.00            | -                 | -                 | -                 | 20.00             | -                | -               | 50.00            | 450.00              |
| 77        | TCC            | -                 | -                 | 280.72            | -                 | -                 | 4.35              | -                 | -                | -               | 14.93            | 300.00              |
| <b>99</b> | <b>Florida</b> | <b>668,070.63</b> | <b>910,077.72</b> | <b>689,011.34</b> | <b>212,414.39</b> | <b>315,201.57</b> | <b>193,239.53</b> | <b>216,637.01</b> | <b>29,507.13</b> | <b>5,997.63</b> | <b>70,375.18</b> | <b>3,310,532.13</b> |

FTE  
FY2027-28 Forecast by Grade

| Dist | District     | PK       | KG        | G1        | G2        | G3        | G4        | G5        | G6        | G7        | G8        | G9        | G10       | G11       | G12       | Total      |
|------|--------------|----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|------------|
| 1    | Alachua      | 341.97   | 2,285.13  | 2,436.23  | 2,639.28  | 2,688.78  | 2,603.40  | 2,655.62  | 2,707.44  | 2,717.89  | 2,718.14  | 2,454.64  | 2,390.66  | 2,382.94  | 2,099.66  | 33,121.78  |
| 2    | Baker        | 39.09    | 419.51    | 421.00    | 467.05    | 390.49    | 357.93    | 388.78    | 401.62    | 394.17    | 379.47    | 354.13    | 373.64    | 329.42    | 302.00    | 5,018.30   |
| 3    | Bay          | 275.96   | 1,975.44  | 2,024.02  | 2,016.34  | 2,110.35  | 2,539.26  | 2,543.92  | 2,556.80  | 2,700.84  | 2,529.32  | 2,406.41  | 2,261.63  | 2,210.29  | 2,236.25  | 30,386.83  |
| 4    | Braford      | 15.82    | 307.33    | 283.59    | 301.56    | 315.93    | 275.07    | 254.82    | 292.67    | 290.44    | 252.86    | 248.92    | 212.21    | 187.40    | 193.37    | 3,432.60   |
| 5    | Brevard      | 1,520.65 | 5,805.75  | 6,093.00  | 6,266.42  | 7,109.32  | 6,903.25  | 7,087.56  | 7,196.73  | 7,141.87  | 6,500.65  | 6,748.58  | 6,954.89  | 6,231.81  | 5,608.25  | 87,168.73  |
| 6    | Broward      | 4,817.68 | 19,720.76 | 20,427.01 | 21,540.69 | 21,920.97 | 21,116.51 | 21,044.72 | 21,822.87 | 21,501.17 | 21,647.69 | 21,192.48 | 21,357.00 | 21,447.78 | 22,142.97 | 281,700.30 |
| 7    | Calhoun      | 42.36    | 166.15    | 150.70    | 154.13    | 129.34    | 142.19    | 156.53    | 147.54    | 149.31    | 148.29    | 154.99    | 143.67    | 135.48    | 147.28    | 1,967.96   |
| 8    | Charlotte    | 215.61   | 1,185.24  | 1,282.75  | 1,326.42  | 1,281.92  | 1,348.10  | 1,487.81  | 1,514.56  | 1,610.08  | 1,571.64  | 1,586.93  | 1,489.70  | 1,425.68  | 1,432.84  | 18,759.28  |
| 9    | Clartus      | 160.07   | 1,135.22  | 1,347.72  | 1,362.66  | 1,429.36  | 1,381.34  | 1,442.41  | 1,563.18  | 1,544.24  | 1,576.97  | 1,387.14  | 1,240.37  | 1,248.52  | 1,176.90  | 17,996.10  |
| 10   | Clay         | 556.52   | 2,918.86  | 3,037.53  | 3,014.94  | 3,416.83  | 3,343.88  | 3,369.90  | 3,710.54  | 3,784.22  | 3,574.92  | 3,511.87  | 3,377.39  | 3,331.69  | 3,005.29  | 49,954.38  |
| 11   | Collier      | 519.44   | 3,690.67  | 3,731.19  | 3,928.59  | 4,060.96  | 4,384.47  | 4,395.83  | 4,643.98  | 4,440.83  | 4,332.45  | 4,170.88  | 4,254.14  | 4,434.05  | 3,531.81  | 54,519.29  |
| 12   | Columbia     | 119.44   | 847.26    | 873.62    | 869.92    | 902.26    | 863.72    | 870.77    | 893.69    | 866.64    | 846.60    | 808.59    | 686.30    | 664.82    | 629.24    | 10,742.87  |
| 13   | Dade         | 5,413.29 | 25,774.91 | 26,226.95 | 27,768.32 | 30,883.16 | 29,921.14 | 30,776.32 | 31,411.51 | 30,775.10 | 31,082.62 | 30,691.37 | 31,036.15 | 30,896.43 | 29,549.66 | 392,206.33 |
| 14   | De Soto      | 59.05    | 396.20    | 405.03    | 407.48    | 466.12    | 366.65    | 359.95    | 382.50    | 365.32    | 397.29    | 297.46    | 302.31    | 354.22    | 306.10    | 4,865.68   |
| 15   | Dixie        | 68.06    | 181.81    | 211.71    | 161.35    | 176.10    | 165.20    | 164.07    | 172.76    | 168.36    | 188.30    | 170.44    | 144.69    | 145.00    | 112.73    | 2,230.58   |
| 16   | Duval        | 1,401.13 | 11,503.11 | 12,252.17 | 12,377.33 | 12,836.39 | 12,309.80 | 12,802.79 | 12,829.38 | 11,865.39 | 11,999.80 | 11,547.76 | 11,757.22 | 9,926.65  | 8,390.67  | 153,799.59 |
| 17   | Escambia     | 322.10   | 3,086.59  | 3,249.34  | 3,256.54  | 3,535.85  | 3,192.52  | 3,214.69  | 3,289.87  | 3,115.21  | 3,015.26  | 3,103.65  | 3,018.94  | 2,742.02  | 2,561.95  | 40,704.53  |
| 18   | Flagler      | 123.70   | 1,017.39  | 998.06    | 1,045.75  | 1,163.33  | 1,256.31  | 1,228.26  | 1,378.32  | 1,407.17  | 1,314.66  | 1,242.61  | 1,224.61  | 1,242.42  | 1,202.96  | 15,845.55  |
| 19   | Franklin     | 13.63    | 79.55     | 101.22    | 90.15     | 96.30     | 91.93     | 81.82     | 76.05     | 85.84     | 100.91    | 105.66    | 72.92     | 57.13     | 53.64     | 1,106.75   |
| 20   | Gadsden      | 62.61    | 366.12    | 403.19    | 385.73    | 444.27    | 386.72    | 374.37    | 364.72    | 316.94    | 313.17    | 283.76    | 276.31    | 281.96    | 261.81    | 4,521.68   |
| 21   | Gilchrist    | 44.57    | 279.32    | 262.01    | 261.26    | 286.20    | 284.08    | 289.77    | 275.41    | 272.64    | 253.05    | 234.30    | 222.85    | 246.04    | 194.51    | 3,406.01   |
| 22   | Glades       | 26.01    | 181.82    | 166.44    | 192.09    | 184.50    | 194.14    | 175.23    | 194.87    | 193.14    | 88.81     | 84.52     | 84.52     | 68.97     | 77.09     | 2,009.86   |
| 23   | Gulf         | 23.51    | 126.57    | 150.42    | 165.06    | 143.86    | 124.61    | 143.71    | 156.17    | 155.43    | 173.18    | 149.97    | 151.27    | 146.74    | 124.79    | 1,935.29   |
| 24   | Hamilton     | 11.04    | 131.53    | 125.85    | 136.67    | 136.11    | 146.37    | 150.22    | 143.93    | 163.94    | 172.36    | 97.65     | 127.98    | 114.08    | 79.43     | 1,726.06   |
| 25   | Hendee       | 18.31    | 352.02    | 345.55    | 335.42    | 325.59    | 350.27    | 345.89    | 389.73    | 363.44    | 365.65    | 315.06    | 317.45    | 315.51    | 311.46    | 4,471.35   |
| 26   | Hendry       | 133.34   | 780.19    | 780.10    | 820.54    | 973.50    | 892.07    | 863.55    | 1,036.29  | 1,216.81  | 1,301.84  | 1,242.78  | 1,239.91  | 1,080.95  | 1,029.88  | 13,391.75  |
| 27   | Hernando     | 405.22   | 1,991.56  | 2,047.27  | 2,182.88  | 2,218.01  | 2,257.67  | 2,295.92  | 2,377.92  | 2,157.95  | 2,037.32  | 2,189.54  | 1,952.89  | 1,941.77  | 1,757.99  | 27,313.91  |
| 28   | Hillsborough | 78.29    | 1,032.36  | 958.95    | 950.60    | 1,062.04  | 960.10    | 1,049.93  | 1,123.42  | 1,042.49  | 1,058.95  | 1,123.05  | 927.56    | 900.92    | 875.28    | 13,143.94  |
| 29   | Hillsborough | 2,246.79 | 17,531.80 | 18,724.00 | 18,819.16 | 19,748.81 | 19,045.61 | 19,198.74 | 20,113.43 | 18,693.11 | 20,302.27 | 19,489.68 | 18,412.59 | 18,844.90 | 16,178.73 | 247,349.62 |
| 30   | Holmes       | 13.38    | 225.72    | 240.66    | 225.92    | 240.01    | 235.70    | 260.77    | 299.80    | 270.77    | 278.15    | 233.73    | 232.00    | 207.65    | 179.71    | 3,143.97   |
| 31   | Indian River | 163.52   | 1,320.39  | 1,419.66  | 1,365.67  | 1,450.73  | 1,466.60  | 1,398.79  | 1,538.32  | 1,402.53  | 1,549.12  | 1,454.90  | 1,357.68  | 1,167.08  | 1,582.81  | 18,582.81  |
| 32   | Jackson      | 54.19    | 552.11    | 521.05    | 527.10    | 489.59    | 489.58    | 480.15    | 517.96    | 494.93    | 426.74    | 388.41    | 374.82    | 330.42    | 314.93    | 5,961.98   |
| 33   | Jefferson    | 10.54    | 67.61     | 75.35     | 67.45     | 69.33     | 91.09     | 72.22     | 66.48     | 69.44     | 81.06     | 64.46     | 66.53     | 83.44     | 64.38     | 949.38     |
| 34   | Lafayette    | 17.93    | 98.74     | 87.22     | 69.45     | 71.67     | 94.43     | 98.60     | 87.70     | 102.46    | 102.46    | 78.93     | 78.55     | 76.39     | 74.24     | 1,128.75   |
| 35   | Lake         | 570.75   | 4,297.93  | 4,318.07  | 4,472.24  | 4,974.49  | 4,536.93  | 4,686.58  | 4,825.35  | 4,493.71  | 4,390.09  | 4,537.13  | 4,192.19  | 4,306.37  | 3,606.74  | 58,230.17  |
| 36   | Lee          | 1,026.13 | 8,215.54  | 8,156.29  | 8,149.61  | 8,891.66  | 8,857.98  | 8,871.47  | 9,017.68  | 9,025.95  | 9,586.18  | 8,237.83  | 8,559.49  | 8,702.53  | 8,641.68  | 113,940.02 |
| 37   | Leon         | 652.69   | 2,507.35  | 2,688.69  | 2,747.23  | 2,896.19  | 2,797.50  | 2,921.89  | 2,900.92  | 2,749.96  | 2,631.91  | 2,875.85  | 2,485.19  | 2,451.35  | 2,028.16  | 33,334.88  |
| 38   | Levy         | 62.44    | 453.48    | 519.98    | 531.83    | 514.35    | 470.88    | 494.49    | 520.05    | 511.93    | 509.79    | 424.82    | 386.10    | 369.06    | 324.15    | 6,094.35   |
| 39   | Liberty      | 24.15    | 95.12     | 70.91     | 97.19     | 85.14     | 105.53    | 108.44    | 123.87    | 106.54    | 111.77    | 110.40    | 84.81     | 71.88     | 85.32     | 1,281.07   |
| 40   | Madison      | 21.66    | 183.24    | 181.66    | 201.31    | 177.94    | 158.64    | 179.34    | 165.32    | 154.88    | 198.65    | 175.45    | 176.40    | 148.78    | 2,271.24  |            |
| 41   | Manatee      | 643.44   | 4,157.36  | 4,247.84  | 4,235.97  | 5,048.71  | 4,935.10  | 4,851.53  | 4,999.56  | 4,822.98  | 4,952.52  | 4,660.45  | 4,561.61  | 4,119.18  | 3,974.83  | 60,211.08  |
| 42   | Marion       | 415.21   | 3,750.87  | 4,000.32  | 4,076.64  | 4,862.22  | 4,275.95  | 4,425.61  | 4,597.59  | 4,367.62  | 4,560.69  | 4,008.22  | 3,712.64  | 3,954.08  | 3,463.74  | 54,471.40  |
| 43   | Martin       | 187.98   | 1,402.92  | 1,459.09  | 1,503.39  | 1,637.84  | 1,514.36  | 1,618.05  | 1,692.58  | 1,667.50  | 1,745.87  | 1,504.38  | 1,559.22  | 1,644.94  | 1,374.98  | 20,513.10  |
| 44   | Morroe       | 142.21   | 717.62    | 679.26    | 679.19    | 676.63    | 765.02    | 757.74    | 751.28    | 738.84    | 710.34    | 683.47    | 744.92    | 679.47    | 596.05    | 9,322.04   |
| 45   | Nassau       | 141.82   | 1,073.85  | 1,109.29  | 1,094.27  | 1,180.97  | 1,196.85  | 1,183.57  | 1,395.68  | 1,253.04  | 1,201.99  | 1,226.68  | 1,135.12  | 1,054.75  | 988.70    | 15,265.58  |
| 46   | Oakaloosa    | 403.26   | 2,523.43  | 2,777.14  | 2,716.21  | 3,008.75  | 2,751.96  | 2,783.30  | 2,850.19  | 2,760.34  | 2,876.20  | 2,587.72  | 2,427.50  | 2,275.97  | 1,947.42  | 34,689.39  |
| 47   | Okceehobee   | 41.55    | 516.83    | 514.34    | 493.62    | 549.44    | 517.81    | 546.82    | 526.75    | 531.29    | 562.20    | 522.54    | 468.19    | 450.43    | 382.85    | 6,624.66   |
| 48   | Orange       | 2,111.95 | 16,066.42 | 16,612.49 | 17,490.36 | 18,846.97 | 18,348.33 | 18,380.71 | 18,847.33 | 18,794.28 | 19,087.10 | 17,980.05 | 17,783.14 | 17,754.02 | 16,239.58 | 234,342.73 |
| 49   | Oseola       | 848.70   | 5,939.03  | 6,123.55  | 6,231.26  | 6,436.22  | 6,632.93  | 6,721.30  | 7,246.23  | 7,131.14  | 7,351.03  | 7,032.22  | 7,244.85  | 6,899.79  | 6,421.65  | 88,259.90  |
| 50   | Palm Beach   | 2,484.51 | 15,028.88 | 15,473.03 | 16,063.59 | 17,400.21 | 17,351.54 | 17,142.54 | 17,666.23 | 17,426.70 | 16,906.46 | 16,664.29 | 16,450.28 | 16,924.81 | 15,606.27 | 218,587.34 |
| 51   | Pasco        | 848.70   | 6,892.10  | 6,983.58  | 7,036.70  | 7,807.90  | 7,979.64  | 8,141.61  | 8,437.93  | 8,474.27  | 8,310.57  | 7,952.68  | 7,383.64  | 7,562.49  | 6,616.45  | 100,428.26 |
| 52   | Pinellas     | 1,287.28 | 6,725.16  | 7,218.11  | 7,407.30  | 7,790.61  | 7,638.56  | 7,828.76  | 8,148.56  | 7,989.96  | 7,961.37  | 7,508.06  | 7,183.28  | 7,011.64  | 6,814.07  | 98,512.72  |
| 53   | Polk         | 1,407.86 | 10,003.89 | 10,385.85 | 10,424.26 | 12,068.47 | 10,808.20 | 10,929.96 | 11,077.27 | 10,674.43 | 10,305.36 | 10,635.98 | 10,182.25 | 9,363.03  | 8,391.03  | 139,121.09 |
| 54   | Putnam       | 101.47   | 820.25    | 852.45    | 833.38    | 880.21    | 786.73    | 821.09    | 873.94    | 908.92    | 789.72    | 720.07    | 642.98    | 616.80    | 503.87    | 10,151.88  |
| 55   | St Johns     | 657.85   | 3,900.98  | 4,163.14  | 4,255.50  | 4,638.81  | 4,876.49  | 4,987.81  | 5,602.54  | 5,257.96  | 5,194.42  | 5,021.02  | 4,894.99  | 4,429.95  | 3,923.62  | 61,785.08  |
| 56   | St Lucie     | 573.37</ |           |           |           |           |           |           |           |           |           |           |           |           |           |            |

**FTE**  
**FY2028-29 Forecast by Program**

| Dist      | District       | Prog 101          | Prog 102          | Prog 103          | Prog 111          | Prog 112          | Prog 113          | Prog 130          | Prog 254         | Prog 255        | Prog 300         | Total               |
|-----------|----------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|------------------|-----------------|------------------|---------------------|
| 1         | Alachua        | 7,516.42          | 8,950.88          | 7,070.65          | 2,698.59          | 4,143.22          | 1,816.85          | 794.22            | 78.34            | 45.55           | 542.09           | 33,656.81           |
| 2         | Baker          | 1,442.29          | 1,512.11          | 859.69            | 317.08            | 399.14            | 226.89            | 8.25              | 22.73            | 5.91            | 300.41           | 5,094.50            |
| 3         | Bay            | 5,745.74          | 9,383.02          | 6,910.78          | 1,907.71          | 2,615.92          | 1,453.11          | 1,148.71          | 779.52           | 155.78          | 598.50           | 30,698.79           |
| 4         | Bradford       | 899.57            | 956.21            | 494.52            | 310.99            | 450.18            | 275.91            | 10.38             | 15.41            | 1.39            | 92.42            | 3,506.98            |
| 5         | Brevard        | 18,674.40         | 23,756.81         | 16,612.05         | 7,312.29          | 11,057.02         | 6,960.06          | 1,884.38          | 840.12           | 187.28          | 1,604.07         | 88,888.48           |
| 6         | Broward        | 55,167.13         | 75,640.01         | 59,639.63         | 21,525.11         | 24,678.44         | 16,832.55         | 22,053.18         | 2,279.02         | 651.25          | 5,457.78         | 283,924.10          |
| 7         | Calhoun        | 452.07            | 555.64            | 351.86            | 182.84            | 167.16            | 114.81            | 6.03              | 36.20            | 1.21            | 80.13            | 1,947.95            |
| 8         | Charlotte      | 3,920.92          | 5,666.76          | 4,442.06          | 1,241.53          | 1,571.83          | 1,218.98          | 498.27            | 193.83           | 40.92           | 402.51           | 19,197.61           |
| 9         | Citrus         | 4,280.06          | 5,620.14          | 3,798.13          | 1,138.19          | 1,856.48          | 818.07            | 122.67            | 128.77           | 6.72            | 563.44           | 18,332.67           |
| 10        | Clay           | 8,662.46          | 11,652.00         | 9,046.36          | 3,758.32          | 5,894.09          | 2,953.28          | 1,246.79          | 424.38           | 71.11           | 1,145.58         | 44,854.37           |
| 11        | Collier        | 9,799.62          | 15,086.55         | 11,020.93         | 2,906.50          | 5,381.17          | 3,497.12          | 5,992.85          | 654.84           | 96.14           | 1,031.48         | 55,467.20           |
| 12        | Columbia       | 2,741.14          | 3,392.31          | 1,774.86          | 803.77            | 953.71            | 580.10            | 62.50             | 82.43            | 3.63            | 421.33           | 10,815.78           |
| 13        | Dade           | 63,215.08         | 94,168.41         | 78,054.57         | 30,070.42         | 44,125.65         | 28,671.66         | 46,046.88         | 3,458.46         | 457.87          | 8,056.03         | 396,325.03          |
| 14        | De Soto        | 1,227.28          | 1,463.72          | 846.62            | 362.77            | 339.38            | 233.50            | 280.94            | 2.70             | 4.61            | 131.76           | 4,893.28            |
| 15        | Dixie          | 546.45            | 645.03            | 403.25            | 239.08            | 203.98            | 115.13            | 21.06             | 11.27            | 3.12            | 71.26            | 2,259.63            |
| 16        | Duval          | 36,290.49         | 43,436.35         | 28,534.43         | 10,493.44         | 16,403.56         | 10,374.70         | 7,378.44          | 1,304.38         | 254.04          | 2,018.69         | 156,488.52          |
| 17        | Escambia       | 10,427.99         | 11,748.81         | 7,339.43          | 2,692.05          | 3,963.89          | 2,801.54          | 586.06            | 167.09           | 96.25           | 1,051.18         | 40,874.29           |
| 18        | Franklin       | 3,314.86          | 5,058.87          | 3,394.87          | 902.35            | 1,469.10          | 1,070.03          | 391.40            | 148.72           | 33.43           | 407.81           | 16,191.44           |
| 19        | Franklin       | 258.11            | 299.67            | 187.37            | 92.38             | 115.59            | 65.82             | 29.62             | 16.19            | 1.03            | 29.78            | 1,095.56            |
| 20        | Gadsden        | 1,288.51          | 1,359.57          | 804.85            | 321.57            | 386.13            | 197.36            | 39.52             | 32.73            | 7.19            | 56.38            | 4,493.81            |
| 21        | Gilchrist      | 717.64            | 1,041.79          | 556.48            | 318.68            | 369.35            | 193.07            | 81.20             | 71.13            | 7.63            | 129.83           | 3,486.80            |
| 22        | Glades         | 567.60            | 697.50            | 260.22            | 179.41            | 207.61            | 59.16             | 61.49             | 4.88             | 1.12            | 9.45             | 2,048.44            |
| 23        | Gulf           | 441.78            | 553.06            | 420.99            | 141.26            | 171.20            | 117.28            | 10.45             | 36.66            | 4.09            | 40.49            | 1,937.26            |
| 24        | Hamilton       | 387.16            | 646.11            | 318.08            | 82.51             | 121.03            | 65.51             | 88.16             | 4.38             | 1.14            | 45.64            | 1,759.72            |
| 25        | Hardee         | 1,027.97          | 1,389.32          | 871.12            | 216.84            | 307.61            | 214.77            | 201.18            | 15.01            | 2.28            | 145.33           | 4,391.43            |
| 26        | Hendry         | 2,567.19          | 4,314.73          | 3,530.12          | 455.65            | 747.49            | 623.37            | 798.53            | 27.22            | 17.23           | 363.40           | 13,444.93           |
| 27        | Hernando       | 6,482.61          | 8,576.31          | 5,465.18          | 2,207.64          | 2,756.71          | 1,570.26          | 541.21            | 263.57           | 79.53           | 622.33           | 28,565.35           |
| 28        | Highlands      | 2,964.06          | 3,830.71          | 2,570.14          | 917.34            | 1,273.53          | 785.78            | 403.14            | 47.34            | 7.74            | 410.44           | 13,210.22           |
| 29        | Hillsborough   | 51,768.66         | 68,492.25         | 54,450.08         | 15,013.49         | 22,797.96         | 10,778.48         | 18,397.45         | 2,483.70         | 422.18          | 5,575.69         | 250,361.94          |
| 30        | Holmes         | 782.48            | 1,072.39          | 641.03            | 161.12            | 248.92            | 168.19            | 2.48              | 2.93             | 1.52            | 73.93            | 3,154.99            |
| 31        | Indian River   | 4,133.45          | 5,440.36          | 3,896.27          | 1,181.39          | 1,788.41          | 1,123.95          | 610.38            | 187.09           | 36.57           | 381.68           | 18,779.55           |
| 32        | Jackson        | 1,593.56          | 1,907.30          | 1,014.55          | 514.34            | 472.06            | 198.85            | 45.90             | 80.38            | 2.33            | 188.42           | 6,017.69            |
| 33        | Jefferson      | 206.76            | 250.86            | 182.23            | 77.48             | 113.94            | 61.07             | 36.57             | 3.97             | -               | 33.67            | 966.55              |
| 34        | Lafayette      | 230.84            | 337.04            | 195.54            | 106.14            | 119.92            | 54.82             | 19.95             | 1.97             | 0.97            | 59.57            | 1,126.76            |
| 35        | Lake           | 13,972.92         | 17,527.30         | 11,475.89         | 4,292.16          | 5,477.22          | 3,738.22          | 1,966.45          | 407.25           | 43.25           | 1,464.70         | 60,365.36           |
| 36        | Lee            | 22,767.63         | 32,571.09         | 23,959.19         | 4,863.36          | 7,989.03          | 6,342.40          | 14,112.07         | 1,391.01         | 133.64          | 2,373.99         | 116,503.41          |
| 37        | Leon           | 8,052.59          | 10,386.69         | 7,157.40          | 3,174.79          | 3,586.64          | 2,093.01          | 460.49            | 156.32           | 25.39           | 536.85           | 35,630.17           |
| 38        | Levy           | 1,477.87          | 1,845.73          | 933.95            | 525.64            | 664.06            | 367.29            | 119.05            | 18.14            | 2.42            | 213.61           | 6,167.76            |
| 39        | Liberty        | 254.62            | 404.56            | 219.96            | 100.93            | 125.28            | 61.41             | 3.18              | 20.96            | 16.75           | 60.25            | 1,267.90            |
| 40        | Madison        | 566.31            | 623.78            | 447.06            | 184.81            | 175.83            | 135.57            | 12.57             | 5.30             | -               | 96.91            | 2,248.14            |
| 41        | Manatee        | 12,448.29         | 17,291.32         | 12,035.82         | 3,999.03          | 6,076.38          | 3,805.02          | 4,131.71          | 291.47           | 138.61          | 1,415.90         | 61,633.55           |
| 42        | Marion         | 12,214.02         | 16,725.47         | 10,285.46         | 3,779.23          | 5,336.74          | 3,369.20          | 1,898.94          | 667.62           | 59.81           | 1,485.90         | 55,822.39           |
| 43        | Martin         | 4,062.88          | 5,700.21          | 4,604.50          | 1,595.03          | 2,086.64          | 867.08            | 1,170.31          | 54.95            | 167.02          | 518.03           | 20,826.65           |
| 44        | Monroe         | 1,732.17          | 2,351.18          | 1,707.51          | 694.93            | 999.45            | 618.56            | 1,098.85          | 65.79            | 7.55            | 201.40           | 9,477.39            |
| 45        | Nassau         | 3,685.53          | 5,012.96          | 3,109.87          | 929.95            | 1,293.45          | 874.11            | 128.72            | 105.01           | 14.25           | 475.77           | 15,629.62           |
| 46        | Okaloosa       | 8,338.93          | 10,242.63         | 6,800.62          | 2,586.63          | 3,358.70          | 1,776.23          | 1,114.84          | 228.06           | 98.41           | 626.66           | 35,171.71           |
| 47        | Okeechobee     | 1,352.64          | 1,614.32          | 1,176.83          | 559.96            | 961.63            | 508.28            | 347.56            | 5.88             | 5.19            | 184.35           | 6,716.64            |
| 48        | Orange         | 49,207.83         | 66,226.96         | 48,549.60         | 10,771.26         | 19,347.78         | 13,417.98         | 20,885.54         | 4,540.25         | 594.82          | 4,970.40         | 238,512.42          |
| 49        | Osceola        | 17,122.28         | 25,283.85         | 19,693.95         | 4,434.28          | 6,668.88          | 5,125.09          | 9,909.37          | 760.42           | 153.33          | 1,883.50         | 91,034.95           |
| 50        | Palm Beach     | 40,965.97         | 57,918.42         | 47,082.56         | 15,950.37         | 21,961.93         | 11,108.56         | 21,760.69         | 1,232.08         | 432.55          | 4,004.19         | 222,417.32          |
| 51        | Pasco          | 22,688.65         | 30,192.78         | 21,430.47         | 5,756.15          | 10,178.59         | 6,171.87          | 3,317.86          | 1,429.45         | 227.19          | 2,064.19         | 103,457.20          |
| 52        | Pinellas       | 20,462.26         | 26,254.70         | 20,894.33         | 7,849.14          | 11,696.99         | 4,497.01          | 3,590.67          | 1,071.18         | 185.40          | 2,433.03         | 98,934.71           |
| 53        | Polk           | 31,146.16         | 38,931.75         | 27,594.50         | 9,077.34          | 13,651.22         | 9,191.76          | 9,120.94          | 570.46           | 632.18          | 3,277.32         | 143,193.63          |
| 54        | Putnam         | 2,491.44          | 2,801.32          | 1,460.88          | 744.83            | 1,254.99          | 724.54            | 370.22            | 12.80            | 6.69            | 295.42           | 10,163.13           |
| 55        | St. Johns      | 13,744.19         | 18,515.04         | 12,702.52         | 4,110.00          | 7,699.71          | 5,034.34          | 659.71            | 637.56           | 203.73          | 1,043.17         | 64,349.97           |
| 56        | St. Lucie      | 12,235.99         | 17,082.76         | 12,981.02         | 3,584.76          | 4,518.47          | 2,842.23          | 3,705.39          | 126.83           | 30.07           | 1,297.27         | 58,404.79           |
| 57        | Santa Rosa     | 8,097.30          | 10,774.99         | 7,649.49          | 1,982.50          | 3,012.80          | 1,978.15          | 236.13            | 591.17           | 60.42           | 711.05           | 35,094.00           |
| 58        | Sarasota       | 10,192.17         | 13,637.79         | 10,569.21         | 3,368.92          | 6,007.12          | 3,797.35          | 2,658.83          | 851.13           | 88.68           | 1,012.59         | 52,183.79           |
| 59        | Seminole       | 16,724.54         | 20,298.60         | 14,475.40         | 5,646.94          | 8,968.28          | 6,283.45          | 2,310.37          | 471.23           | 100.15          | 1,587.86         | 76,866.82           |
| 60        | Sumter         | 2,750.88          | 3,740.24          | 2,390.12          | 774.50            | 1,048.06          | 671.16            | 346.23            | 107.04           | 13.20           | 336.84           | 12,178.27           |
| 61        | Suwannee       | 1,643.85          | 2,137.02          | 1,383.17          | 444.29            | 618.77            | 403.65            | 153.52            | 4.65             | 2.44            | 170.83           | 6,962.19            |
| 62        | Taylor         | 831.31            | 890.84            | 452.22            | 230.45            | 278.87            | 106.97            | -                 | 16.47            | 1.01            | 39.46            | 2,847.60            |
| 63        | Union          | 632.99            | 759.03            | 354.87            | 186.72            | 252.89            | 144.33            | -                 | 1.82             | 4.03            | 112.83           | 2,449.51            |
| 64        | Volusia        | 15,743.88         | 20,199.18         | 13,267.31         | 5,439.00          | 8,075.65          | 5,272.13          | 1,970.67          | 746.63           | 69.02           | 2,065.42         | 72,848.89           |
| 65        | Wakulla        | 1,355.92          | 1,787.55          | 1,052.18          | 561.02            | 549.73            | 326.29            | 8.76              | 40.44            | 6.84            | 161.55           | 5,850.28            |
| 66        | Walton         | 3,345.96          | 4,431.06          | 2,837.92          | 1,168.73          | 1,444.88          | 619.35            | 584.80            | 19.19            | 9.77            | 371.89           | 14,833.55           |
| 67        | Washington     | 957.63            | 1,025.43          | 548.93            | 231.26            | 274.14            | 209.38            | 10.55             | 51.75            | 11.34           | 71.84            | 3,392.25            |
| 69        | FAMU           | 155.60            | 210.09            | 156.21            | 7.81              | 11.73             | 12.97             | -                 | -                | -               | 2.99             | 557.40              |
| 70        | FAU PB         | 217.56            | 347.10            | 684.78            | 30.39             | 37.54             | 5.00              | 2.22              | -                | -               | -                | 1,324.59            |
| 71        | FAU STL        | -                 | -                 | -                 | -                 | -                 | -                 | -                 | -                | -               | -                | -                   |
| 72        | FSU Brow       | 339.62            | 176.02            | -                 | 71.97             | 70.14             | -                 | 41.40             | -                | -               | -                | 699.15              |
| 73        | FSU Leon       | 404.50            | 650.10            | 500.42            | 38.10             | 92.10             | 81.72             | 9.86              | -                | -               | 67.44            | 1,844.24            |
| 74        | UF             | 205.37            | 445.00            | 420.22            | 31.92             | 131.63            | 58.66             | -                 | -                | -               | 33.71            | 1,326.51            |
| 75        | FLVS           | 4,025.35          | 12,012.39         | 30,372.11         | 128.93            | 600.47            | 663.86            | 44.64             | -                | -               | 1,229.53         | 49,077.28           |
| 76        | FSU Bay        | -                 | -                 | 380.00            | -                 | -                 | -                 | 20.00             | -                | -               | 50.00            | 450.00              |
| 77        | TCC            | -                 | -                 | 280.72            | -                 | -                 | 4.35              | -                 | -                | -               | 14.93            | 300.00              |
| <b>99</b> | <b>Florida</b> | <b>678,357.95</b> | <b>917,929.85</b> | <b>700,038.11</b> | <b>220,758.30</b> | <b>324,255.79</b> | <b>199,620.56</b> | <b>218,163.35</b> | <b>30,607.67</b> | <b>6,253.91</b> | <b>71,288.07</b> | <b>3,367,273.56</b> |

FTE  
FY2028-29 Forecast by Grade

| Dist | District     | PK       | KG         | G1        | G2        | G3        | G4        | G5        | G6        | G7        | G8        | G9        | G10       | G11       | G12        | Total      |
|------|--------------|----------|------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|------------|------------|
| 1    | Alachua      | 372.84   | 2,318.20   | 2,663.65  | 2,495.08  | 2,727.41  | 2,592.84  | 2,658.95  | 2,712.51  | 2,779.10  | 2,703.05  | 2,646.46  | 2,407.90  | 2,273.18  | 2,305.64   | 33,656.81  |
| 2    | Baker        | 40.63    | 421.43     | 442.57    | 444.12    | 430.86    | 375.53    | 398.43    | 366.81    | 405.96    | 366.81    | 397.43    | 321.28    | 353.48    | 324.67     | 5,094.50   |
| 3    | Bay          | 285.35   | 1,957.14   | 2,108.76  | 2,125.01  | 2,003.21  | 2,190.32  | 2,652.04  | 2,631.47  | 2,625.88  | 2,676.68  | 2,704.25  | 2,298.45  | 2,173.36  | 2,266.87   | 30,698.79  |
| 4    | Braford      | 16.78    | 305.22     | 282.59    | 299.19    | 316.23    | 303.31    | 265.12    | 310.15    | 279.44    | 260.32    | 259.91    | 245.65    | 181.62    | 177.45     | 3,508.88   |
| 5    | Brevard      | 1,607.70 | 5,862.32   | 6,541.09  | 6,243.12  | 6,907.90  | 6,902.47  | 7,309.08  | 7,356.18  | 7,376.36  | 6,974.11  | 6,968.79  | 6,869.14  | 6,235.54  | 5,734.68   | 88,888.48  |
| 6    | Broward      | 5,161.18 | 20,180.91  | 22,260.67 | 20,947.25 | 21,693.12 | 21,347.07 | 21,245.96 | 21,590.66 | 21,848.01 | 21,504.50 | 22,339.34 | 20,833.22 | 20,655.77 | 22,316.44  | 283,924.10 |
| 7    | Calhoun      | 42.44    | 155.87     | 149.91    | 155.45    | 146.24    | 128.19    | 152.43    | 156.68    | 144.71    | 159.72    | 142.23    | 153.13    | 130.30    | 130.65     | 1,947.95   |
| 8    | Charlotte    | 228.09   | 1,190.16   | 1,345.22  | 1,325.29  | 1,390.23  | 1,279.39  | 1,436.72  | 1,552.91  | 1,644.69  | 1,590.41  | 1,758.22  | 1,588.95  | 1,478.30  | 1,389.03   | 19,197.61  |
| 9    | Citrus       | 167.02   | 1,169.48   | 1,346.47  | 1,311.38  | 1,487.56  | 1,360.43  | 1,472.28  | 1,589.54  | 1,593.64  | 1,591.02  | 1,308.55  | 1,188.91  | 1,176.51  | 1,176.51   | 18,332.67  |
| 10   | Clay         | 574.99   | 2,954.93   | 3,170.39  | 3,087.43  | 3,288.20  | 3,442.88  | 3,423.74  | 3,705.76  | 3,872.65  | 3,787.79  | 3,737.16  | 3,525.75  | 3,250.01  | 3,032.69   | 44,854.37  |
| 11   | Collier      | 553.79   | 3,719.93   | 4,131.45  | 3,899.59  | 4,038.16  | 4,095.74  | 4,542.89  | 4,582.12  | 4,721.98  | 4,524.28  | 4,386.46  | 4,190.44  | 4,445.26  | 3,635.11   | 55,467.20  |
| 12   | Columbia     | 121.95   | 853.04     | 883.82    | 865.60    | 903.99    | 847.94    | 845.62    | 906.19    | 895.11    | 893.96    | 801.38    | 751.00    | 651.94    | 594.24     | 10,815.78  |
| 13   | Dade         | 6,057.39 | 25,895.88  | 28,957.39 | 26,904.42 | 29,633.98 | 29,787.09 | 30,471.72 | 31,702.65 | 31,956.74 | 31,299.02 | 32,567.62 | 30,509.42 | 30,053.13 | 30,528.58  | 396,325.03 |
| 14   | De Soto      | 59.05    | 374.29     | 446.52    | 408.42    | 466.63    | 398.22    | 346.74    | 401.29    | 403.07    | 337.75    | 365.20    | 289.58    | 259.32    | 336.50     | 4,893.28   |
| 15   | Dixie        | 69.16    | 170.67     | 208.54    | 174.40    | 178.58    | 161.22    | 180.24    | 170.77    | 156.03    | 189.30    | 179.90    | 154.63    | 155.00    | 111.19     | 2,259.63   |
| 16   | Duval        | 1,496.69 | 11,738.05  | 12,633.95 | 12,291.50 | 12,659.33 | 12,629.72 | 12,659.44 | 13,030.48 | 12,503.46 | 12,245.19 | 12,055.81 | 12,055.81 | 10,027.40 | 8,759.68   | 156,488.52 |
| 17   | Escambia     | 334.99   | 3,038.78   | 3,332.94  | 3,235.39  | 3,529.20  | 3,220.85  | 3,126.32  | 3,369.33  | 3,193.41  | 3,075.49  | 3,334.83  | 2,868.86  | 2,721.83  | 2,492.07   | 40,874.29  |
| 18   | Flagler      | 130.66   | 1,008.16   | 1,165.93  | 1,023.68  | 1,106.61  | 1,200.04  | 1,338.93  | 1,382.79  | 1,357.87  | 1,461.70  | 1,352.74  | 1,221.05  | 1,240.47  | 1,200.81   | 16,191.44  |
| 19   | Franklin     | 14.07    | 88.24      | 91.80     | 95.54     | 85.11     | 92.01     | 85.75     | 81.87     | 72.33     | 99.81     | 106.09    | 76.88     | 54.53     | 51.53      | 1,095.56   |
| 20   | Gadsden      | 68.67    | 374.82     | 386.88    | 395.01    | 431.62    | 365.53    | 379.42    | 368.15    | 333.63    | 316.49    | 297.30    | 263.41    | 241.24    | 271.64     | 4,493.81   |
| 21   | Gilchrist    | 44.99    | 269.46     | 295.93    | 260.58    | 265.01    | 292.36    | 297.60    | 289.39    | 282.20    | 289.14    | 231.30    | 237.21    | 203.11    | 228.52     | 3,486.80   |
| 22   | Glades       | 26.03    | 178.95     | 194.61    | 177.94    | 210.20    | 174.33    | 192.60    | 192.60    | 183.46    | 107.98    | 107.98    | 79.68     | 71.86     | 72.22      | 2,044.44   |
| 23   | Gulf         | 24.15    | 127.44     | 146.61    | 143.02    | 160.91    | 143.68    | 132.23    | 154.82    | 151.10    | 162.04    | 167.31    | 145.81    | 136.50    | 141.64     | 1,937.26   |
| 24   | Hamilton     | 1.01     | 128.72     | 137.10    | 138.46    | 121.35    | 147.91    | 156.47    | 154.86    | 154.63    | 183.63    | 143.93    | 86.32     | 114.30    | 96.83      | 1,759.72   |
| 25   | Hardee       | 18.24    | 346.61     | 358.31    | 327.93    | 346.93    | 326.40    | 336.81    | 349.11    | 379.69    | 345.44    | 381.95    | 297.48    | 315.31    | 261.23     | 4,391.43   |
| 26   | Hendry       | 134.98   | 780.44     | 833.92    | 776.22    | 929.38    | 880.34    | 905.64    | 1,019.55  | 1,216.05  | 1,317.62  | 1,271.33  | 1,275.00  | 1,077.14  | 1,027.27   | 13,444.93  |
| 27   | Hernando     | 424.52   | 2,033.11   | 2,178.29  | 2,134.72  | 2,325.63  | 2,244.59  | 2,299.42  | 2,412.90  | 2,498.08  | 2,178.86  | 2,093.67  | 2,143.51  | 1,885.68  | 1,712.37   | 28,565.35  |
| 28   | Highlands    | 80.59    | 1,010.09   | 1,038.37  | 953.93    | 1,036.10  | 963.50    | 1,028.19  | 1,095.49  | 1,096.66  | 1,062.03  | 1,162.03  | 925.43    | 870.41    | 887.40     | 13,210.22  |
| 29   | Hillsborough | 2,384.62 | 17,866.13  | 19,558.70 | 18,980.57 | 19,453.31 | 19,306.50 | 19,375.40 | 19,978.56 | 19,966.21 | 19,751.17 | 20,410.19 | 19,064.43 | 17,705.63 | 17,149.12  | 250,361.94 |
| 30   | Holmes       | 13.78    | 218.77     | 230.65    | 239.43    | 244.48    | 235.68    | 250.61    | 268.17    | 300.91    | 268.35    | 266.30    | 236.01    | 208.50    | 173.35     | 3,154.99   |
| 31   | Indian River | 174.62   | 1,355.63   | 1,494.28  | 1,369.31  | 1,401.94  | 1,442.93  | 1,482.68  | 1,458.94  | 1,597.77  | 1,445.51  | 1,648.42  | 1,368.77  | 1,311.45  | 1,227.30   | 18,779.55  |
| 32   | Jackson      | 53.25    | 545.13     | 566.70    | 503.00    | 493.37    | 473.50    | 482.25    | 515.63    | 504.37    | 452.03    | 423.32    | 344.14    | 334.96    | 326.04     | 6,017.69   |
| 33   | Jefferson    | 11.68    | 66.87      | 82.55     | 70.35     | 67.63     | 83.04     | 68.71     | 79.37     | 62.84     | 85.19     | 74.00     | 59.28     | 79.26     | 69.78      | 966.55     |
| 34   | Lafayette    | 17.93    | 90.18      | 97.77     | 74.63     | 71.39     | 73.78     | 90.25     | 103.53    | 97.40     | 96.01     | 92.61     | 76.29     | 71.95     | 73.14      | 1,126.76   |
| 35   | Lake         | 618.63   | 4,563.94   | 4,672.72  | 4,525.10  | 4,959.53  | 4,712.93  | 4,853.73  | 4,923.50  | 4,799.84  | 4,578.78  | 4,639.27  | 4,415.80  | 4,287.05  | 3,814.54   | 60,365.36  |
| 36   | Lee          | 1,096.82 | 8,380.00   | 8,897.32  | 8,369.56  | 8,652.89  | 8,876.25  | 9,144.53  | 9,216.44  | 9,162.79  | 9,297.07  | 9,743.40  | 8,345.06  | 8,534.24  | 8,747.04   | 116,503.41 |
| 37   | Leon         | 699.12   | 2,523.17   | 2,757.52  | 2,712.37  | 2,788.12  | 2,913.55  | 2,805.13  | 2,866.38  | 2,919.31  | 2,701.74  | 2,900.07  | 2,512.45  | 2,409.73  | 2,121.51   | 35,630.17  |
| 38   | Levy         | 64.57    | 477.81     | 493.92    | 531.94    | 512.98    | 509.51    | 487.09    | 517.06    | 501.25    | 542.72    | 446.66    | 404.64    | 352.97    | 324.64     | 6,167.76   |
| 39   | Liberty      | 23.90    | 82.93      | 90.55     | 78.97     | 94.61     | 95.46     | 99.45     | 117.37    | 127.67    | 108.49    | 111.01    | 96.21     | 69.56     | 71.72      | 1,267.90   |
| 40   | Madison      | 21.30    | 183.68     | 172.02    | 186.14    | 193.06    | 170.85    | 142.85    | 168.07    | 160.15    | 165.34    | 182.73    | 175.54    | 166.94    | 159.47     | 2,248.14   |
| 41   | Manatee      | 681.31   | 4,158.06   | 4,651.89  | 4,409.72  | 4,915.68  | 4,737.43  | 5,066.66  | 5,084.03  | 5,074.52  | 4,947.72  | 5,031.89  | 4,600.68  | 4,324.79  | 3,949.17   | 61,633.55  |
| 42   | Marion       | 443.35   | 3,767.39   | 4,160.40  | 4,165.20  | 4,711.75  | 4,460.67  | 4,628.68  | 4,699.48  | 4,647.68  | 4,385.80  | 3,975.05  | 3,524.80  | 3,744.58  | 3,744.58   | 55,822.39  |
| 43   | Martin       | 207.25   | 1,442.65   | 1,548.18  | 1,566.30  | 1,626.20  | 1,563.91  | 1,594.57  | 1,708.60  | 1,688.86  | 1,649.03  | 1,848.20  | 1,430.77  | 1,462.72  | 1,489.41   | 20,826.65  |
| 44   | Monroe       | 149.76   | 725.81     | 749.97    | 677.50    | 694.24    | 701.33    | 793.53    | 787.16    | 736.63    | 724.06    | 742.61    | 685.06    | 690.43    | 615.30     | 9,477.39   |
| 45   | Nassau       | 148.41   | 1,060.34   | 1,195.89  | 1,103.54  | 1,186.78  | 1,208.90  | 1,188.47  | 1,301.76  | 1,439.25  | 1,272.47  | 1,202.96  | 1,198.32  | 1,093.52  | 1,029.01   | 15,629.62  |
| 46   | Oakaloosa    | 423.24   | 2,596.74   | 2,779.54  | 2,778.92  | 3,003.06  | 2,775.19  | 2,802.78  | 2,920.63  | 2,792.88  | 2,803.03  | 2,865.21  | 2,374.44  | 2,220.02  | 2,036.03   | 35,171.71  |
| 47   | Okceehobee   | 45.51    | 490.06     | 550.82    | 503.93    | 545.15    | 519.30    | 511.81    | 564.03    | 545.83    | 539.88    | 593.39    | 461.57    | 418.45    | 426.91     | 6,716.64   |
| 48   | Orange       | 2,267.17 | 16,436.91  | 18,113.66 | 17,102.67 | 18,577.65 | 18,521.26 | 18,702.43 | 19,009.28 | 19,312.62 | 18,936.54 | 19,358.33 | 17,822.53 | 17,033.13 | 17,318.24  | 238,512.42 |
| 49   | Oseola       | 918.31   | 6,261.06   | 6,571.58  | 6,414.06  | 6,555.96  | 6,901.17  | 7,263.31  | 7,496.91  | 7,443.70  | 7,705.39  | 7,083.51  | 6,950.35  | 6,760.41  | 91,034.95  |            |
| 50   | Palm Beach   | 2,730.74 | 15,454.64  | 16,993.34 | 15,904.17 | 17,120.99 | 16,572.70 | 17,727.27 | 17,915.14 | 17,813.10 | 17,334.70 | 17,664.77 | 16,578.83 | 15,978.37 | 16,228.56  | 222,417.32 |
| 51   | Pasco        | 917.13   | 7,104.89   | 7,656.72  | 7,280.81  | 7,671.64  | 7,854.04  | 8,347.13  | 8,575.29  | 8,748.57  | 8,475.65  | 7,899.03  | 7,160.36  | 7,135.48  | 6,934.71   | 108,457.20 |
| 52   | Pinellas     | 1,348.45 | 6,710.86   | 7,620.46  | 7,311.87  | 7,647.35  | 7,646.53  | 7,775.56  | 8,113.44  | 8,075.09  | 7,975.57  | 7,922.85  | 7,224.95  | 6,769.76  | 6,791.97   | 98,934.71  |
| 53   | Polk         | 1,494.72 | 10,379.49  | 11,044.41 | 10,735.87 | 12,191.97 | 10,735.87 | 11,160.00 | 11,465.78 | 11,990.75 | 11,628.98 | 10,042.94 | 10,001.52 | 9,885.87  | 143,193.63 |            |
| 54   | Putnam       | 103.16   | 817.62     | 850.79    | 830.00    | 904.77    | 787.83    | 780.27    | 852.19    | 945.84    | 793.43    | 758.99    | 658.16    | 572.56    | 507.52     | 10,163.13  |
| 55   | St Johns     | 709.72   | 4,146.37   | 4,600.16  | 4,391.52  | 4,639.99  | 4,836.90  | 5,209.16  | 5,561.42  | 5,774.81  | 5,351.35  | 5,414.79  | 4,988.60  | 4,705.57  | 4,019.61   | 64,349.97  |
| 56   | St Lucie     | 642.40   | 4,041.20</ |           |           |           |           |           |           |           |           |           |           |           |            |            |