

Public Schools PreK-12 Estimating Conference
Capital Outlay (CO) Full-Time Equivalent (FTE) Enrollment
Executive Summary
June 25, 2013

Note: 'PreK' figures include only pre-school age children with disabilities (ESE) and pre-school age children whose parents are in the Teenage Parent Program. It does not include children participating exclusively in the Voluntary Prekindergarten Program who receive those services through the public school system.

The PreK-12 Public Schools Enrollment Estimating Conference met on June 25, 2013, to adopt a forecast for Capital Outlay Full-Time Equivalent (COFTE) student enrollment through the 2023-24 school year. The Conference had adopted an initial COFTE enrollment forecast on June 13, 2013. The initial forecast was the result of a cohort survival method that incorporated both recent and long-term trends and a forecast of births. The June 13 forecast was provided to the school districts for their review. Four school districts, Lee School District, Orange School District, Osceola School District and St. Johns School District requested that their COFTE enrollment forecast be amended.

The Conference reviewed the documents provided by the four school districts and amended the June 13, 2013 COFTE forecast. The Osceola School District and the St. Johns School district amendments were adopted as submitted by the school districts. The Lee School District and Orange School District amendments were not adopted by the Conference.

The following tables provide the state-level COFTE enrollment as adopted by the Conference (Table 1), and the difference between the June 25 and June 13 COFTE forecasts (Table 2).

Table 1. Adopted June 25, 2013 COFTE Enrollment Forecast						
	PreK-5	Grades 6-8	Grades 9-12	PreK-12		
				Total	Difference	Pct. Diff.
Actual 2008-09	1,161,919.54	566,064.98	714,999.98	2,442,984.50		
Actual 2009-10	1,155,893.43	560,636.30	716,499.19	2,433,028.92	(9,955.58)	-0.4%
Actual 2010-11	1,148,820.47	559,148.63	713,250.76	2,421,219.86	(11,809.06)	-0.5%
Actual 2011-12	1,145,825.33	556,211.10	710,549.16	2,412,585.59	(8,634.27)	-0.4%
Actual 2012-13	1,141,950.67	555,287.77	713,311.62	2,410,550.06	(2,035.53)	-0.1%
Proj. 2013-14	1,140,660.52	546,758.62	708,719.96	2,396,139.10	(14,410.96)	-0.6%
Proj. 2014-15	1,136,317.69	537,120.87	704,761.86	2,378,200.42	(17,938.68)	-0.7%
Proj. 2015-16	1,126,326.77	529,706.23	698,609.16	2,354,642.16	(23,558.26)	-1.0%
Proj. 2016-17	1,119,303.70	528,471.56	689,073.33	2,336,848.59	(17,793.57)	-0.8%
Proj. 2017-18	1,111,391.18	532,034.12	677,873.33	2,321,298.63	(15,549.96)	-0.7%
Proj. 2018-19	1,100,906.30	539,703.66	668,576.86	2,309,186.82	(12,111.81)	-0.5%
Proj. 2019-20	1,097,151.91	543,864.61	660,784.38	2,301,800.90	(7,385.92)	-0.3%
Proj. 2020-21	1,103,955.19	540,162.00	659,398.07	2,303,515.26	1,714.36	0.1%
Proj. 2021-22	1,121,639.23	526,924.14	664,658.01	2,313,221.38	9,706.12	0.4%
Proj. 2022-23	1,143,695.84	517,851.08	666,603.60	2,328,150.52	14,929.14	0.6%
Proj. 2023-24	1,170,145.10	515,684.29	662,617.33	2,348,446.72	20,296.20	0.9%

Table 2. June 25 Forecast Total Compared with June 13 Forecast Total					
	June 13	June 25	Difference	Diff. by School District	
				Osceola	St. Johns
Proj. 2013-14	2,395,447.67	2,396,139.10	691.43	265.28	426.15
Proj. 2014-15	2,376,932.77	2,378,200.42	1,267.65	473.51	794.14
Proj. 2015-16	2,352,556.96	2,354,642.16	2,085.20	982.57	1,102.63
Proj. 2016-17	2,334,131.37	2,336,848.59	2,717.22	1,363.36	1,353.86
Proj. 2017-18	2,318,123.76	2,321,298.63	3,174.87	1,640.35	1,534.52
Proj. 2018-19	2,305,710.52	2,309,186.82	3,476.30	1,823.07	1,653.23
Proj. 2019-20	2,298,298.87	2,301,800.90	3,502.03	1,796.42	1,705.61
Proj. 2020-21	2,300,257.18	2,303,515.26	3,258.08	1,509.40	1,748.68
Proj. 2021-22	2,310,659.84	2,313,221.38	2,561.54	959.40	1,602.14
Proj. 2022-23	2,326,319.05	2,328,150.52	1,831.47	390.37	1,441.10
Proj. 2023-24	2,347,489.15	2,348,446.72	957.57	(304.64)	1,262.21

Statewide Total

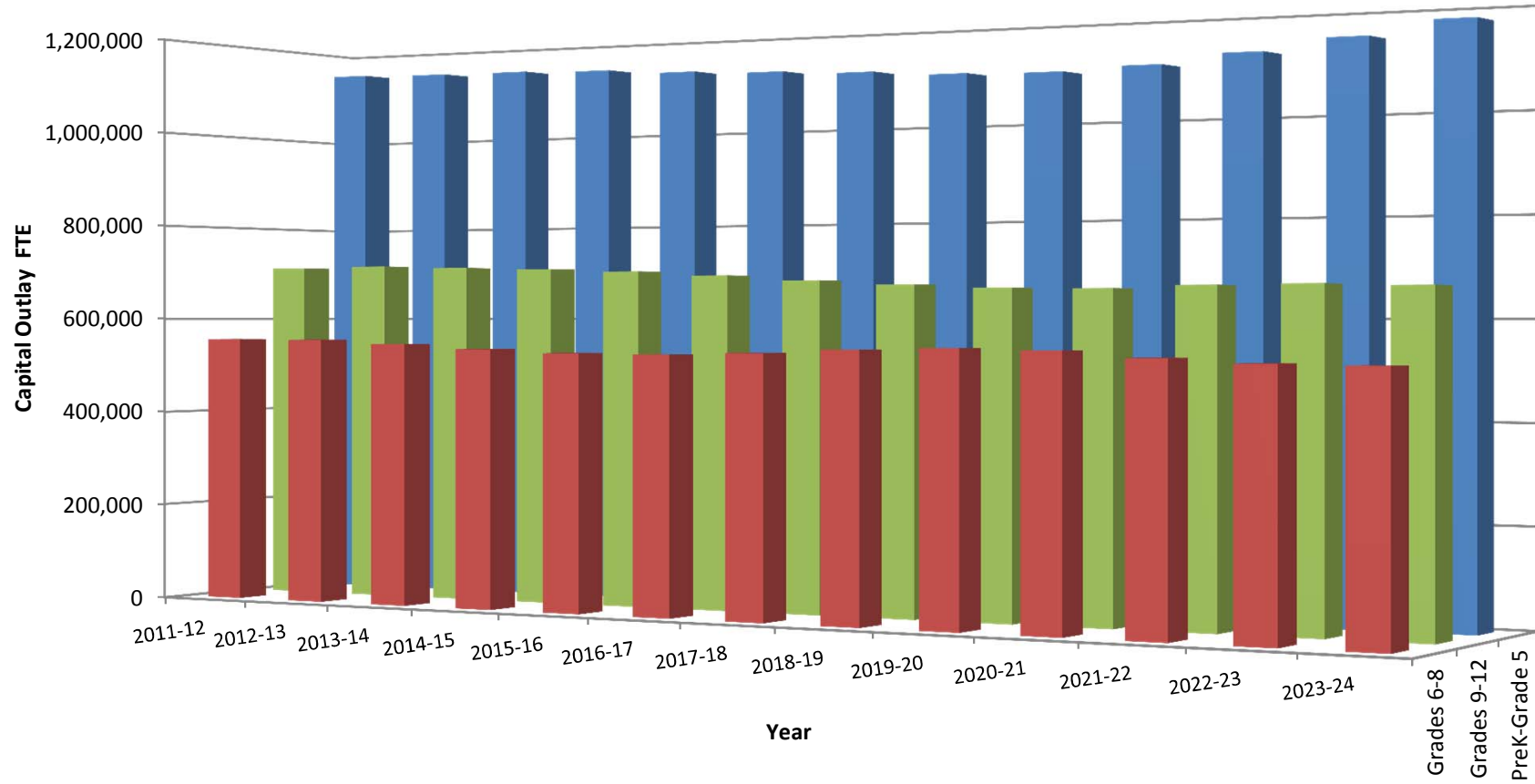
2013-14 to 2023-24 Capital Outlay FTE Forecast

	Final 2011-12	Final 2012-13	Projected 2013-14	Projected 2014-15	Projected 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24
Births*	232,930	241,782	234,448	223,652	214,281	214,529	213,291	212,836	214,067	216,914	220,410	223,790	227,194
Grade													
PreK	18,608.93	18,088.33	17,303.27	16,940.79	16,907.01	16,834.15	16,876.34	17,038.38	17,292.97	17,570.61	17,841.92	18,155.99	18,403.64
Grade K	187,584.15	191,857.83	186,311.11	179,683.74	173,883.43	175,750.69	176,600.97	178,159.42	181,150.13	185,513.09	190,582.76	195,641.53	200,741.48
Grade 1	188,442.45	190,531.59	195,292.41	190,298.34	183,671.83	177,949.25	179,669.60	180,670.47	182,358.44	185,468.34	190,020.66	195,345.84	200,713.11
Grade 2	186,226.45	185,924.81	188,156.95	192,850.33	188,319.14	182,021.95	176,455.09	178,086.63	179,187.77	180,971.95	184,165.87	188,818.47	194,258.97
Grade 3	192,334.87	192,368.26	192,342.42	194,589.57	199,315.89	195,469.22	189,187.28	183,458.84	184,763.69	185,978.46	187,893.11	191,243.14	196,113.55
Grade 4	182,747.34	180,375.04	180,975.80	181,023.49	183,206.63	187,863.84	184,438.18	178,623.43	173,306.80	174,627.51	175,900.83	177,866.42	181,190.27
Grade 5	189,881.14	182,804.81	180,278.56	180,931.43	181,022.84	183,414.60	188,163.72	184,869.13	179,092.11	173,825.23	175,234.08	176,624.45	178,724.08
Grade 6	185,168.67	183,796.04	177,774.01	175,293.63	175,997.71	176,311.31	178,711.25	183,465.30	180,439.54	174,832.05	169,713.29	171,097.08	172,565.18
Grade 7	186,849.10	185,677.48	184,163.14	178,304.77	175,776.22	176,528.23	176,913.25	179,296.31	184,015.64	181,157.20	175,598.44	170,513.07	171,830.03
Grade 8	184,193.33	185,814.25	184,821.47	183,522.47	177,932.30	175,632.02	176,409.62	176,942.05	179,409.43	184,172.75	181,612.41	176,240.93	171,289.08
Grade 9	199,164.19	196,038.96	195,916.12	194,582.15	192,895.83	187,247.66	184,329.57	184,695.65	184,962.37	187,076.55	191,552.28	189,037.38	183,399.97
Grade 10	186,035.75	188,506.45	184,531.84	183,595.23	181,672.98	179,954.11	174,378.03	170,998.20	170,665.58	170,437.03	171,749.28	175,134.26	172,585.73
Grade 11	174,821.24	172,359.74	172,803.76	170,815.98	169,564.24	168,080.81	166,477.49	161,385.82	158,101.09	157,593.57	157,312.70	158,402.85	161,346.87
Grade 12	150,527.98	156,406.47	155,468.24	155,768.50	154,476.11	153,790.75	152,688.24	151,497.19	147,055.34	144,290.92	144,043.75	144,029.11	145,284.76
PreK-12	2,412,585.59	2,410,550.06	2,396,139.10	2,378,200.42	2,354,642.16	2,336,848.59	2,321,298.63	2,309,186.82	2,301,800.90	2,303,515.26	2,313,221.38	2,328,150.52	2,348,446.72
Grade Level Summary													
PreK-Grade 5	1,145,825.33	1,141,950.67	1,140,660.52	1,136,317.69	1,126,326.77	1,119,303.70	1,111,391.18	1,100,906.30	1,097,151.91	1,103,955.19	1,121,639.23	1,143,695.84	1,170,145.10
Grades 6-8	556,211.10	555,287.77	546,758.62	537,120.87	529,706.23	528,471.56	532,034.12	539,703.66	543,864.61	540,162.00	526,924.14	517,851.08	515,684.29
Grades 9-12	710,549.16	713,311.62	708,719.96	704,761.86	698,609.16	689,073.33	677,873.33	668,576.86	660,784.38	659,398.07	664,658.01	666,603.60	662,617.33
PreK-Grade 12	2,412,585.59	2,410,550.06	2,396,139.10	2,378,200.42	2,354,642.16	2,336,848.59	2,321,298.63	2,309,186.82	2,301,800.90	2,303,515.26	2,313,221.38	2,328,150.52	2,348,446.72
Growth Summary **													
PreK-Grade 5			-	-	-	-	-	-	-	-	17,684.04	22,056.61	26,449.26
Grades 6-8			-	-	-	-	-	7,669.54	4,160.95	-	-	-	-
Grades 9-12			-	-	-	-	-	-	-	-	-	1,945.59	-
PreK-Grade 12			-	-	-	-	-	7,669.54	4,160.95	-	17,684.04	24,002.20	26,449.26

* Birth data are lagged for kindergarten entrance. Births shown for 2013-14 are the birth data for the students who will enter kindergarten in 2013-14. Students eligible to enter kindergarten in 2013-14 were born from September 1, 2007, through August 31, 2008.

** Growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

Capital Outlay FTE by Grade 2011-12 to 2023-24



Alachua
2013-14 to 2023-24 Capital Outlay FTE Forecast

	Final 2011-12	Final 2012-13	Projected 2013-14	Projected 2014-15	Projected 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24
Births*	2,735	2,918	2,923	2,925	2,891	2,903	2,960	2,890	2,911	2,956	2,987	3,007	3,027
Grade													
PreK	174.52	174.65	173.69	173.04	175.10	174.71	173.25	175.22	177.49	179.01	180.20	181.85	182.71
Grade K	1,956.30	2,141.12	2,111.74	2,123.16	2,107.58	2,132.30	2,185.68	2,149.40	2,175.23	2,216.30	2,260.47	2,284.82	2,308.25
Grade 1	2,050.54	2,021.48	2,151.07	2,140.43	2,156.02	2,154.94	2,187.03	2,248.75	2,227.62	2,254.94	2,314.95	2,366.13	2,398.48
Grade 2	1,898.45	1,978.33	1,904.63	2,025.10	2,022.21	2,048.04	2,054.87	2,091.71	2,156.32	2,141.90	2,182.49	2,242.60	2,294.93
Grade 3	1,863.44	1,944.82	1,969.96	1,908.80	2,021.62	2,036.43	2,068.88	2,084.78	2,128.39	2,196.47	2,203.23	2,245.94	2,310.25
Grade 4	1,789.53	1,785.86	1,801.35	1,829.48	1,777.90	1,889.43	1,910.12	1,946.47	1,967.50	2,010.11	2,089.53	2,099.50	2,141.73
Grade 5	1,872.45	1,817.15	1,762.86	1,783.32	1,815.60	1,775.02	1,891.82	1,919.61	1,963.28	1,987.80	2,047.33	2,130.39	2,144.15
Grade 6	1,864.87	1,880.00	1,795.75	1,745.19	1,763.63	1,798.24	1,761.73	1,877.47	1,909.26	1,952.00	1,986.76	2,044.63	2,126.99
Grade 7	1,887.05	1,883.19	1,818.56	1,741.51	1,697.67	1,720.56	1,759.29	1,729.59	1,846.13	1,878.89	1,933.05	1,969.03	2,027.94
Grade 8	1,907.06	1,878.16	1,872.11	1,813.28	1,738.45	1,700.28	1,724.63	1,767.81	1,742.01	1,857.22	1,903.32	1,958.74	1,994.94
Grade 9	1,958.95	2,022.81	1,886.14	1,881.37	1,825.85	1,753.85	1,718.24	1,743.38	1,790.49	1,763.70	1,887.77	1,934.33	1,989.17
Grade 10	1,900.48	1,901.31	1,874.37	1,752.70	1,747.57	1,700.21	1,635.96	1,605.10	1,629.17	1,671.25	1,656.04	1,766.41	1,809.94
Grade 11	1,633.98	1,650.60	1,531.34	1,559.27	1,466.46	1,469.97	1,438.18	1,390.37	1,370.14	1,394.90	1,445.39	1,438.86	1,538.52
Grade 12	1,448.25	1,452.14	1,422.83	1,302.37	1,338.47	1,253.97	1,257.56	1,228.64	1,184.34	1,163.53	1,191.59	1,236.41	1,227.62
PreK-12	24,205.87	24,531.62	24,076.40	23,779.02	23,654.13	23,607.95	23,767.24	23,958.30	24,267.37	24,668.02	25,282.12	25,899.64	26,495.62
Grade Level Summary													
PreK-Grade 5	11,605.23	11,863.41	11,875.30	11,983.33	12,076.03	12,210.87	12,471.65	12,615.94	12,795.83	12,986.53	13,278.20	13,551.23	13,780.50
Grades 6-8	5,658.98	5,641.35	5,486.42	5,299.98	5,199.75	5,219.08	5,245.65	5,374.87	5,497.40	5,688.11	5,823.13	5,972.40	6,149.87
Grades 9-12	6,941.66	7,026.86	6,714.68	6,495.71	6,378.35	6,178.00	6,049.94	5,967.49	5,974.14	5,993.38	6,180.79	6,376.01	6,565.25
PreK-Grade 12	24,205.87	24,531.62	24,076.40	23,779.02	23,654.13	23,607.95	23,767.24	23,958.30	24,267.37	24,668.02	25,282.12	25,899.64	26,495.62
Growth Summary **													
PreK-Grade 5			11.89	108.03	92.70	134.84	260.78	144.29	179.89	190.70	291.67	273.03	229.27
Grades 6-8			-	-	-	-	-	129.22	122.53	190.71	135.02	149.27	177.47
Grades 9-12			-	-	-	-	-	-	-	-	187.41	195.22	189.24
PreK-Grade 12			11.89	108.03	92.70	134.84	260.78	273.51	302.42	381.41	614.10	617.52	595.98

* Birth data are lagged for kindergarten entrance. Births shown for 2013-14 are the birth data for the students who will enter kindergarten in 2013-14
Students eligible to enter kindergarten in 2013-14 were born from September 1, 2007, through August 31, 2008

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Negative differences are shown as -.

Baker
2013-14 to 2023-24 Capital Outlay FTE Forecast

	Final 2011-12	Final 2012-13	Projected 2013-14	Projected 2014-15	Projected 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24
Births*	387	425	402	380	347	353	365	336	337	343	349	352	354
Grade													
PreK	26.44	21.66	20.14	19.39	19.89	19.42	18.64	18.83	19.17	19.42	19.55	19.75	19.89
Grade K	400.55	428.50	406.60	388.82	359.76	367.80	384.53	360.49	363.17	373.98	383.92	391.87	397.83
Grade 1	437.50	414.50	440.85	422.26	403.87	374.63	379.80	396.82	375.32	375.03	386.02	396.13	405.21
Grade 2	431.79	413.04	385.95	409.47	393.90	379.37	352.76	356.71	373.33	356.08	355.68	366.44	376.40
Grade 3	378.00	418.04	391.77	367.10	390.01	375.35	362.83	338.29	342.94	359.20	343.77	344.11	355.62
Grade 4	374.89	365.50	411.00	385.06	360.67	383.36	368.85	356.43	332.06	336.66	352.81	337.44	337.76
Grade 5	410.76	365.54	359.34	404.79	379.89	356.42	379.52	365.76	354.03	330.33	335.48	352.20	337.38
Grade 6	381.50	408.52	361.55	356.51	402.59	379.06	356.82	380.95	368.30	357.59	334.77	340.96	358.91
Grade 7	374.00	383.50	410.13	364.82	358.59	403.27	380.98	358.00	380.17	403.56	357.86	334.44	340.16
Grade 8	358.50	343.52	357.25	381.93	340.44	334.95	376.87	357.12	336.65	357.24	346.59	337.77	315.72
Grade 9	353.00	380.50	379.58	395.94	425.83	396.68	389.07	432.21	424.92	407.48	427.68	424.72	419.41
Grade 10	341.26	277.41	290.91	293.66	306.65	329.78	314.53	308.34	339.72	329.89	329.80	344.87	344.90
Grade 11	281.16	292.17	231.68	246.09	248.86	259.07	276.53	264.66	258.15	281.96	282.20	273.14	284.89
Grade 12	260.36	243.44	245.17	194.59	210.12	214.75	226.21	243.51	235.90	232.10	255.86	258.55	252.27
PreK-12	4,809.71	4,755.84	4,691.92	4,630.43	4,601.07	4,573.91	4,567.94	4,538.12	4,503.83	4,495.52	4,511.99	4,522.39	4,546.35
Grade Level Summary													
PreK-Grade 5	2,459.93	2,426.78	2,415.65	2,396.89	2,307.99	2,256.35	2,246.93	2,193.33	2,160.02	2,150.70	2,177.23	2,207.94	2,230.09
Grades 6-8	1,114.00	1,135.54	1,128.93	1,103.26	1,101.62	1,117.28	1,114.67	1,096.07	1,085.12	1,083.39	1,039.22	1,013.17	1,014.79
Grades 9-12	1,235.78	1,193.52	1,147.34	1,130.28	1,191.46	1,200.28	1,206.34	1,248.72	1,258.69	1,261.43	1,295.54	1,301.28	1,301.47
PreK-Grade 12	4,809.71	4,755.84	4,691.92	4,630.43	4,601.07	4,573.91	4,567.94	4,538.12	4,503.83	4,495.52	4,511.99	4,522.39	4,546.35
Growth Summary **													
PreK-Grade 5			-	-	-	-	-	-	-	-	-	30.71	22.15
Grades 6-8			-	-	-	-	-	-	-	-	-	-	-
Grades 9-12			-	-	-	8.82	6.06	42.38	9.97	2.74	34.11	5.74	0.19
PreK-Grade 12			-	-	-	8.82	6.06	42.38	9.97	2.74	34.11	36.45	22.34

* Birth data are lagged for kindergarten entrance. Births shown for 2013-14 are the birth data for the students who will enter kindergarten in 2013-14
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** Growth is the difference between the current year and the highest of the three previous years.
Negative differences are shown as -.

Bay
2013-14 to 2023-24 Capital Outlay FTE Forecast

	Final 2011-12	Final 2012-13	Projected 2013-14	Projected 2014-15	Projected 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24
Births*	2,378	2,341	2,323	2,362	2,218	2,126	2,245	2,239	2,217	2,247	2,274	2,297	2,322
Grade													
PreK	238.94	217.73	212.85	201.88	203.14	208.39	207.09	207.46	210.11	212.43	214.66	217.54	219.77
Grade K	2,035.41	2,051.08	2,053.70	2,092.23	1,984.58	1,909.93	2,007.99	2,018.06	2,007.74	2,038.76	2,070.61	2,100.36	2,131.10
Grade 1	1,956.73	1,970.45	2,011.26	2,015.95	2,050.82	1,957.19	1,881.85	1,965.95	1,982.23	1,974.11	2,002.39	2,034.55	2,064.67
Grade 2	1,884.10	1,901.24	1,891.90	1,928.09	1,934.13	1,970.03	1,887.21	1,814.32	1,887.58	1,907.60	1,902.39	1,928.41	1,961.38
Grade 3	1,772.67	1,826.94	1,857.15	1,850.96	1,881.67	1,893.56	1,928.82	1,855.17	1,783.13	1,848.26	1,871.93	1,868.65	1,893.33
Grade 4	1,742.87	1,665.26	1,728.01	1,759.36	1,751.97	1,781.89	1,793.48	1,826.37	1,758.66	1,688.46	1,748.19	1,771.56	1,769.01
Grade 5	1,740.80	1,737.49	1,630.25	1,686.39	1,718.19	1,715.53	1,744.63	1,756.71	1,788.82	1,725.62	1,656.88	1,714.53	1,738.27
Grade 6	1,617.88	1,657.51	1,644.07	1,544.07	1,586.63	1,622.60	1,621.10	1,648.54	1,661.00	1,691.47	1,633.65	1,567.35	1,618.12
Grade 7	1,580.58	1,616.05	1,625.34	1,614.67	1,520.45	1,556.05	1,592.65	1,594.09	1,620.56	1,633.58	1,664.11	1,612.85	1,549.19
Grade 8	1,567.54	1,571.61	1,553.57	1,560.82	1,551.52	1,466.78	1,495.32	1,529.90	1,533.72	1,558.67	1,572.70	1,600.68	1,556.65
Grade 9	1,807.83	1,774.01	1,748.77	1,726.90	1,728.69	1,717.94	1,630.34	1,648.93	1,682.71	1,687.46	1,709.11	1,723.37	1,750.01
Grade 10	1,635.68	1,664.42	1,654.34	1,629.02	1,607.43	1,605.76	1,594.63	1,517.21	1,524.80	1,552.59	1,557.09	1,573.40	1,583.76
Grade 11	1,595.64	1,557.27	1,482.73	1,508.60	1,487.00	1,469.83	1,467.59	1,457.48	1,391.32	1,393.74	1,418.08	1,424.60	1,439.19
Grade 12	1,512.53	1,445.29	1,404.48	1,329.17	1,364.07	1,347.10	1,333.40	1,334.08	1,326.14	1,267.74	1,271.81	1,295.26	1,303.39
PreK-12	22,689.20	22,656.35	22,498.42	22,448.11	22,370.29	22,222.58	22,186.10	22,174.27	22,158.52	22,180.49	22,293.60	22,433.11	22,577.84
Grade Level Summary													
PreK-Grade 5	11,371.52	11,370.19	11,385.12	11,534.86	11,524.50	11,436.52	11,451.07	11,444.04	11,418.27	11,395.24	11,467.05	11,635.60	11,777.53
Grades 6-8	4,766.00	4,845.17	4,822.98	4,719.56	4,658.60	4,645.43	4,709.07	4,772.53	4,815.28	4,883.72	4,870.46	4,780.88	4,723.96
Grades 9-12	6,551.68	6,440.99	6,290.32	6,193.69	6,187.19	6,140.63	6,290.96	5,957.70	5,924.97	5,901.53	5,956.09	6,016.63	6,076.35
PreK-Grade 12	22,689.20	22,656.35	22,498.42	22,448.11	22,370.29	22,222.58	22,186.10	22,174.27	22,158.52	22,180.49	22,293.60	22,433.11	22,577.84
Growth Summary **													
PreK-Grade 5			13.60	149.74	-	-	-	-	-	-	23.01	168.55	141.93
Grades 6-8			-	-	-	-	-	63.46	42.75	68.44	-	-	-
Grades 9-12			-	-	-	-	-	-	-	-	-	60.54	59.72
PreK-Grade 12			13.60	149.74	-	-	-	63.46	42.75	68.44	23.01	229.09	201.65

* Birth data are lagged for kindergarten entrance. Births shown for 2013-14 are the birth data for the students who will enter kindergarten in 2013-14
Students eligible to enter kindergarten in 2013-14 were born from September 1, 2007, through August 31, 2008

** Growth is the difference between the current year and the highest of the three previous years.
Negative differences are shown as -.

Bradford
2013-14 to 2023-24 Capital Outlay FTE Forecast

	Final 2011-12	Final 2012-13	Projected 2013-14	Projected 2014-15	Projected 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24
Births*	337	377	353	336	344	317	315	315	313	312	310	308	305
Grade													
PreK	20.51	25.33	25.00	24.30	23.23	23.16	23.09	22.98	22.87	22.72	22.54	22.43	22.35
Grade K	312.53	271.98	235.91	229.61	241.35	232.92	239.04	246.47	253.44	261.09	267.92	273.67	279.51
Grade 1	280.01	271.98	271.63	238.80	229.76	239.43	231.54	236.19	243.11	249.55	255.64	262.87	267.02
Grade 2	252.52	250.61	258.04	257.27	227.12	218.35	226.85	219.87	223.37	229.12	235.38	241.30	248.33
Grade 3	244.08	235.18	272.11	285.61	286.80	259.91	247.96	254.48	249.22	251.98	257.89	264.32	271.43
Grade 4	257.02	208.50	204.39	235.76	247.14	247.77	223.99	213.47	218.71	214.00	216.43	221.03	226.15
Grade 5	252.14	250.00	206.34	202.49	233.45	244.83	245.66	222.48	212.30	217.65	213.19	215.77	220.51
Grade 6	241.68	253.36	245.25	204.58	199.32	229.01	241.23	243.44	221.80	211.48	216.98	213.09	215.95
Grade 7	252.65	227.15	256.71	251.55	214.92	207.12	233.99	247.08	250.51	231.89	220.18	224.78	221.28
Grade 8	228.48	243.53	239.23	263.78	264.36	233.20	220.96	242.51	258.06	263.47	248.98	236.03	237.54
Grade 9	231.23	211.15	193.68	189.78	207.27	208.82	185.99	175.28	191.87	203.73	207.88	197.03	187.66
Grade 10	197.86	206.43	176.78	163.94	161.06	176.28	176.92	158.40	149.35	164.04	174.66	178.57	169.37
Grade 11	170.52	198.88	188.03	162.97	151.10	149.61	162.10	163.97	149.18	139.56	152.68	163.29	167.05
Grade 12	159.24	146.18	187.34	175.50	150.07	140.59	139.61	150.55	150.86	137.72	127.78	139.17	149.03
PreK-12	3,100.47	3,000.26	2,960.44	2,885.94	2,836.95	2,811.00	2,798.93	2,797.17	2,794.65	2,798.00	2,818.13	2,853.35	2,883.18
Grade Level Summary													
PreK-Grade 5	1,618.81	1,513.58	1,473.42	1,473.84	1,488.85	1,466.37	1,438.13	1,415.94	1,423.02	1,446.11	1,468.99	1,501.39	1,535.30
Grades 6-8	722.81	724.04	741.19	719.91	678.60	669.33	696.18	733.03	730.37	706.84	686.14	673.90	674.77
Grades 9-12	758.85	762.64	745.83	692.19	669.50	675.30	664.62	648.20	641.26	645.05	663.00	678.06	673.11
PreK-Grade 12	3,100.47	3,000.26	2,960.44	2,885.94	2,836.95	2,811.00	2,798.93	2,797.17	2,794.65	2,798.00	2,818.13	2,853.35	2,883.18
Growth Summary **													
PreK-Grade 5			-	-	-	-	-	-	-	7.98	22.88	32.40	33.91
Grades 6-8			17.15	-	-	-	-	36.85	-	-	-	-	-
Grades 9-12			-	-	-	-	-	-	-	-	14.80	15.06	-
PreK-Grade 12			17.15	-	-	-	-	36.85	-	7.98	37.68	47.46	33.91

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Students eligible to enter kindergarten in 2013-14 were born from September 1, 2007, through August 31, 2008

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Negative differences are shown as -.

Brevard
2013-14 to 2023-24 Capital Outlay FTE Forecast

	Final 2011-12	Final 2012-13	Projected 2013-14	Projected 2014-15	Projected 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24
Births*	5,499	5,792	5,596	5,220	4,972	5,118	5,061	5,051	5,132	5,230	5,300	5,344	5,389
Grade													
PreK	543.19	478.16	450.57	446.06	450.00	447.04	450.18	458.08	465.51	470.55	474.48	479.61	483.01
Grade K	5,010.14	5,248.62	5,077.85	4,794.91	4,594.41	4,727.15	4,731.29	4,757.66	4,864.04	4,993.89	5,104.27	5,191.32	5,276.84
Grade 1	4,771.21	4,759.68	5,026.63	4,898.32	4,636.90	4,447.83	4,559.83	4,578.77	4,610.35	4,715.36	4,847.20	4,963.16	5,056.33
Grade 2	4,716.12	4,628.95	4,605.84	4,862.45	4,757.01	4,516.80	4,334.44	4,439.82	4,467.70	4,505.42	4,612.74	4,748.34	4,869.84
Grade 3	4,739.04	4,771.41	4,693.69	4,669.06	4,916.05	4,831.42	4,597.74	4,411.20	4,506.39	4,541.21	4,581.85	4,689.27	4,827.72
Grade 4	4,581.51	4,490.41	4,533.23	4,466.32	4,446.41	4,687.29	4,616.78	4,400.61	4,226.24	4,317.80	4,358.19	4,403.43	4,512.43
Grade 5	4,807.22	4,734.69	4,579.33	4,621.75	4,554.50	4,536.25	4,780.88	4,715.48	4,496.31	4,319.45	4,410.09	4,453.05	4,500.92
Grade 6	4,911.88	4,688.91	4,631.70	4,488.89	4,536.63	4,480.40	4,471.10	4,719.08	4,665.61	4,455.95	4,288.53	4,385.34	4,435.36
Grade 7	5,192.08	5,042.12	4,828.90	4,751.40	4,594.35	4,631.00	4,565.10	4,543.59	4,777.85	4,722.65	4,503.13	4,321.82	4,401.52
Grade 8	4,950.09	5,009.71	4,944.63	4,750.62	4,672.89	4,537.19	4,574.34	4,522.67	4,509.56	4,740.89	4,708.73	4,506.65	4,331.79
Grade 9	5,626.66	5,319.35	5,299.88	5,250.68	5,074.79	4,993.00	4,868.35	4,895.55	4,865.58	4,862.36	5,092.75	5,114.15	4,941.51
Grade 10	5,049.64	5,112.48	4,840.08	4,786.89	4,730.13	4,591.13	4,501.93	4,388.30	4,385.13	4,357.19	4,345.95	4,512.56	4,547.69
Grade 11	4,724.16	4,444.84	4,416.62	4,257.63	4,206.66	4,162.17	4,038.25	3,952.95	3,849.66	3,836.81	3,807.51	3,792.73	3,926.23
Grade 12	4,281.05	4,259.53	4,049.54	4,004.86	3,853.59	3,849.03	3,813.97	3,706.17	3,633.34	3,543.90	3,537.79	3,515.68	3,507.61
PreK-12	63,903.99	62,988.86	61,978.49	61,049.84	60,024.32	59,437.70	58,904.18	58,489.93	58,323.27	58,383.43	58,673.21	59,077.11	59,618.80
Grade Level Summary													
PreK-Grade 5	29,168.43	29,111.92	28,967.14	28,758.87	28,355.28	28,193.78	28,071.14	27,761.62	27,636.54	27,863.68	28,388.82	28,928.18	29,527.09
Grades 6-8	15,054.05	14,740.74	14,405.23	13,990.91	13,803.87	13,648.59	13,610.54	13,785.34	13,953.02	13,919.49	13,500.39	13,213.81	13,168.67
Grades 9-12	19,681.51	19,136.20	18,606.12	18,300.06	17,865.17	17,595.33	17,222.50	16,942.97	16,733.71	16,600.26	16,784.00	16,935.12	16,923.04
PreK-Grade 12	63,903.99	62,988.86	61,978.49	61,049.84	60,024.32	59,437.70	58,904.18	58,489.93	58,323.27	58,383.43	58,673.21	59,077.11	59,618.80
Growth Summary **													
PreK-Grade 5			-	-	-	-	-	-	-	-	525.14	539.36	598.91
Grades 6-8			-	-	-	-	-	-	167.68	-	-	-	-
Grades 9-12			-	-	-	-	-	-	-	-	-	151.12	-
PreK-Grade 12			-	-	-	-	-	-	167.68	-	525.14	690.48	598.91

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 Students eligible to enter kindergarten in 2013-14 were born from September 1, 2007, through August 31, 2008

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 Negative differences are shown as -.

Broward
2013-14 to 2023-24 Capital Outlay FTE Forecast

	Final 2011-12	Final 2012-13	Projected 2013-14	Projected 2014-15	Projected 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24
Births*	23,211	23,213	22,661	21,586	21,114	21,191	21,201	20,922	20,733	20,801	20,883	20,977	21,113
Grade													
PreK	2,180.42	2,157.07	2,081.65	2,062.40	2,066.64	2,053.52	2,030.71	2,024.81	2,032.12	2,040.70	2,051.91	2,070.54	2,081.21
Grade K	15,835.04	15,906.18	15,326.72	14,703.91	14,479.12	14,637.51	14,752.26	14,663.73	14,632.53	14,783.08	14,947.65	15,122.04	15,329.56
Grade 1	16,433.07	16,237.74	16,310.61	15,721.88	15,063.84	14,802.25	14,932.14	15,031.29	14,928.69	14,875.80	15,005.35	15,156.29	15,316.40
Grade 2	16,515.75	16,182.47	16,007.76	16,059.03	15,477.09	14,818.08	14,535.50	14,640.89	14,723.67	14,612.74	14,544.44	14,653.80	14,787.70
Grade 3	16,990.48	17,094.19	16,742.07	16,534.46	16,551.40	15,985.27	15,297.21	14,958.06	15,018.93	15,087.70	14,972.89	14,882.92	14,967.00
Grade 4	16,527.36	15,873.68	15,951.40	15,632.99	15,430.58	15,439.89	14,923.62	14,276.55	13,942.60	13,983.69	14,042.74	13,935.83	13,845.30
Grade 5	17,218.58	16,267.24	15,601.28	15,645.40	15,318.08	15,103.31	15,089.46	14,573.64	13,919.87	13,566.68	13,581.21	13,620.71	13,499.26
Grade 6	16,681.18	16,422.53	15,506.51	14,859.69	14,879.82	14,565.64	14,348.59	14,322.63	13,824.80	13,188.92	12,835.13	12,832.14	12,858.33
Grade 7	17,012.69	17,073.46	16,601.71	15,663.45	14,986.62	14,979.83	14,651.32	14,414.36	14,368.83	13,859.52	13,207.57	12,833.34	12,811.14
Grade 8	17,621.21	17,416.54	17,292.14	16,827.51	15,896.58	15,212.00	15,184.28	14,866.64	14,628.24	14,580.24	14,086.57	13,436.62	13,051.81
Grade 9	18,312.74	17,857.07	17,390.13	17,149.89	16,564.83	15,557.45	14,789.53	14,664.24	14,263.62	13,943.27	13,805.12	13,255.68	12,571.81
Grade 10	17,327.01	18,306.66	17,649.02	17,109.69	16,796.56	16,162.93	15,109.30	14,296.36	14,112.61	13,663.70	13,295.06	13,103.51	12,520.12
Grade 11	16,897.44	16,546.16	17,134.33	16,570.68	16,053.36	15,782.47	15,189.06	14,197.88	13,433.56	13,264.20	12,843.57	12,498.60	12,321.20
Grade 12	15,786.91	16,493.98	16,011.98	16,588.93	16,064.46	15,593.45	15,348.15	14,785.33	13,828.96	13,091.83	12,938.80	12,536.44	12,207.30
PreK-12	221,339.88	219,834.97	215,607.31	211,129.91	205,628.98	200,693.60	196,181.13	191,716.41	187,659.03	184,542.07	182,158.01	179,938.46	178,168.14
Grade Level Summary													
PreK-Grade 5	101,700.70	99,718.57	98,021.49	96,360.07	94,386.75	92,839.83	91,560.90	90,168.97	89,198.41	88,950.39	89,146.19	89,442.13	89,826.43
Grades 6-8	51,315.08	50,912.53	49,400.36	47,350.65	45,763.02	44,757.47	44,184.19	43,603.63	42,821.87	41,628.68	40,129.27	39,102.10	38,721.28
Grades 9-12	68,324.10	69,203.87	68,185.46	67,419.19	65,479.21	63,096.30	60,436.04	57,943.81	55,638.75	53,963.00	52,882.55	51,394.23	49,620.43
PreK-Grade 12	221,339.88	219,834.97	215,607.31	211,129.91	205,628.98	200,693.60	196,181.13	191,716.41	187,659.03	184,542.07	182,158.01	179,938.46	178,168.14
Growth Summary **													
PreK-Grade 5			-	-	-	-	-	-	-	-	-	243.72	384.30
Grades 6-8			-	-	-	-	-	-	-	-	-	-	-
Grades 9-12			-	-	-	-	-	-	-	-	-	-	-
PreK-Grade 12			-	-	-	-	-	-	-	-	-	243.72	384.30

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Students eligible to enter kindergarten in 2013-14 were born from September 1, 2007, through August 31, 2008

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Negative differences are shown as -.

Calhoun
2013-14 to 2023-24 Capital Outlay FTE Forecast

	Final 2011-12	Final 2012-13	Projected 2013-14	Projected 2014-15	Projected 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24
Births*	180	169	172	181	156	143	159	148	148	149	150	149	151
Grade													
PreK	71.10	49.51	47.27	41.94	42.36	43.06	41.52	41.66	41.94	41.94	42.08	42.64	42.78
Grade K	190.03	188.00	193.20	202.65	177.05	161.45	177.34	166.68	166.65	167.68	168.70	167.61	169.69
Grade 1	184.50	208.02	203.00	207.50	217.14	195.14	177.86	191.09	182.71	181.99	183.33	184.68	183.88
Grade 2	168.00	170.50	188.25	185.17	188.51	197.37	177.98	161.40	172.71	165.17	164.37	165.64	166.93
Grade 3	154.50	170.50	170.77	187.34	185.10	188.51	197.32	178.54	160.66	171.93	164.20	163.26	164.41
Grade 4	156.00	153.50	167.10	167.85	183.19	181.99	185.91	195.25	178.95	160.45	172.27	164.93	164.44
Grade 5	154.52	162.00	151.28	165.59	166.56	182.08	181.08	185.27	193.94	178.66	160.13	172.32	165.09
Grade 6	181.86	152.58	159.23	148.57	163.15	164.25	179.57	178.76	183.02	191.70	176.86	158.79	170.93
Grade 7	163.31	181.34	152.48	159.17	147.87	163.24	164.36	179.56	178.77	183.03	191.66	176.96	159.04
Grade 8	160.99	158.86	175.31	148.37	155.13	144.44	159.68	161.07	176.24	175.79	180.30	189.14	174.97
Grade 9	170.29	168.93	161.44	177.35	151.12	156.65	145.76	159.94	160.71	174.65	174.59	178.25	185.97
Grade 10	129.75	151.19	160.78	151.00	165.13	142.55	146.12	136.12	147.82	148.83	160.12	159.29	161.90
Grade 11	150.17	111.24	130.69	142.08	129.59	145.81	126.24	128.62	120.52	130.39	131.42	141.97	141.32
Grade 12	108.59	131.53	102.37	120.11	131.53	119.65	134.99	117.18	119.72	112.46	122.02	123.33	133.64
PreK-12	2,143.61	2,157.70	2,163.17	2,204.69	2,203.43	2,186.19	2,195.73	2,181.14	2,184.36	2,184.67	2,192.05	2,188.81	2,184.99
Grade Level Summary													
PreK-Grade 5	1,078.65	1,102.03	1,120.87	1,158.04	1,159.91	1,149.60	1,139.01	1,119.89	1,097.56	1,067.82	1,055.08	1,061.08	1,057.22
Grades 6-8	506.16	492.78	487.02	456.11	466.15	471.93	503.61	519.39	538.03	550.52	548.82	524.89	504.94
Grades 9-12	558.80	562.89	555.28	590.54	577.37	564.66	553.11	541.86	548.77	566.33	588.15	602.84	622.83
PreK-Grade 12	2,143.61	2,157.70	2,163.17	2,204.69	2,203.43	2,186.19	2,195.73	2,181.14	2,184.36	2,184.67	2,192.05	2,188.81	2,184.99
Growth Summary **													
PreK-Grade 5			18.84	37.17	1.87	-	-	-	-	-	-	-	-
Grades 6-8			-	-	-	-	31.68	15.78	18.64	12.49	-	-	-
Grades 9-12			-	27.65	-	-	-	-	-	13.22	21.82	14.69	19.99
PreK-Grade 12			18.84	64.82	1.87	-	31.68	15.78	18.64	25.71	21.82	14.69	19.99

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Students eligible to enter kindergarten in 2013-14 were born from September 1, 2007, through August 31, 2008

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Negative differences are shown as -.

Charlotte

2013-14 to 2023-24 Capital Outlay FTE Forecast

	Final 2011-12	Final 2012-13	Projected 2013-14	Projected 2014-15	Projected 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24
Births*	1,161	1,193	1,201	1,062	1,011	1,006	1,038	1,026	1,038	1,067	1,085	1,098	1,109
Grade													
PreK	164.25	105.08	96.26	93.66	94.91	95.84	95.84	97.74	99.93	101.37	102.48	103.83	104.89
Grade K	1,112.91	1,041.50	1,033.11	930.41	897.17	904.96	946.54	951.23	975.59	1,016.02	1,047.86	1,075.38	1,101.32
Grade 1	1,089.50	1,122.57	1,068.12	1,060.19	961.43	926.84	935.97	978.73	987.85	1,015.24	1,059.32	1,095.74	1,126.85
Grade 2	1,045.82	1,057.50	1,108.41	1,058.44	1,051.11	956.71	922.08	932.80	975.82	987.66	1,016.21	1,060.98	1,100.04
Grade 3	1,052.00	1,058.43	1,085.94	1,138.61	1,090.90	1,083.42	989.86	952.31	964.16	1,008.16	1,022.24	1,052.52	1,099.53
Grade 4	1,149.87	1,051.50	1,046.43	1,073.30	1,124.90	1,077.79	1,069.95	977.96	939.72	951.48	994.75	1,008.75	1,038.11
Grade 5	1,145.82	1,180.21	1,084.01	1,078.66	1,106.74	1,159.80	1,111.54	1,103.65	1,009.14	969.89	982.12	1,026.83	1,041.41
Grade 6	1,235.94	1,194.68	1,254.96	1,155.35	1,149.68	1,181.57	1,239.40	1,190.90	1,184.14	1,084.19	1,042.83	1,057.29	1,106.50
Grade 7	1,255.03	1,252.12	1,213.16	1,276.55	1,179.47	1,173.84	1,207.42	1,266.35	1,219.54	1,214.02	1,114.78	1,071.93	1,087.85
Grade 8	1,264.46	1,281.57	1,287.94	1,248.03	1,312.61	1,215.68	1,207.44	1,241.06	1,299.44	1,254.34	1,247.20	1,147.82	1,100.75
Grade 9	1,253.16	1,240.92	1,242.68	1,252.54	1,210.11	1,279.80	1,185.16	1,176.16	1,210.49	1,269.27	1,224.87	1,218.02	1,119.16
Grade 10	1,396.24	1,230.52	1,223.43	1,218.15	1,229.49	1,188.49	1,254.64	1,162.50	1,151.46	1,182.83	1,239.03	1,195.35	1,186.39
Grade 11	1,296.15	1,340.88	1,199.50	1,217.86	1,203.60	1,225.58	1,188.75	1,251.35	1,166.09	1,153.14	1,183.17	1,238.23	1,200.73
Grade 12	1,282.47	1,216.51	1,242.95	1,106.49	1,131.09	1,118.57	1,140.88	1,108.04	1,169.00	1,090.82	1,081.08	1,111.36	1,164.27
PreK-12	15,743.62	15,373.99	15,186.90	14,908.24	14,743.21	14,588.89	14,495.47	14,390.78	14,352.37	14,298.43	14,357.94	14,464.03	14,577.80
Grade Level Summary													
PreK-Grade 5	6,760.17	6,616.79	6,522.28	6,433.27	6,327.16	6,205.36	6,071.78	5,994.42	5,952.21	6,049.82	6,224.98	6,424.03	6,612.15
Grades 6-8	3,755.43	3,728.37	3,756.06	3,679.93	3,641.76	3,571.09	3,654.26	3,698.31	3,703.12	3,552.55	3,404.81	3,277.04	3,295.10
Grades 9-12	5,228.02	5,028.83	4,908.56	4,795.04	4,774.29	4,812.44	4,769.43	4,698.05	4,697.04	4,696.06	4,728.15	4,762.96	4,670.55
PreK-Grade 12	15,743.62	15,373.99	15,186.90	14,908.24	14,743.21	14,588.89	14,495.47	14,390.78	14,352.37	14,298.43	14,357.94	14,464.03	14,577.80
Growth Summary **													
PreK-Grade 5			-	-	-	-	-	-	-	-	175.16	199.05	188.12
Grades 6-8			0.63	-	-	-	-	44.05	4.81	-	-	-	-
Grades 9-12			-	-	-	-	-	-	-	-	30.10	34.81	-
PreK-Grade 12			0.63	-	-	-	-	44.05	4.81	-	205.26	233.86	188.12

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Citrus
2013-14 to 2023-24 Capital Outlay FTE Forecast

	Final 2011-12	Final 2012-13	Projected 2013-14	Projected 2014-15	Projected 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24
Births*	1,139	1,167	1,154	1,069	1,061	1,076	1,030	1,063	1,098	1,135	1,162	1,177	1,193
Grade													
PreK	91.96	85.02	81.46	81.73	80.55	80.05	82.65	85.40	87.85	89.46	90.64	91.98	92.90
Grade K	1,185.13	1,138.27	1,129.92	1,069.29	1,077.80	1,112.66	1,087.02	1,138.25	1,196.79	1,257.94	1,312.22	1,350.90	1,391.23
Grade 1	1,050.55	1,246.01	1,192.02	1,184.04	1,128.44	1,134.23	1,171.71	1,154.04	1,204.41	1,268.71	1,338.55	1,401.14	1,447.93
Grade 2	1,120.61	1,023.10	1,193.72	1,154.57	1,149.82	1,100.60	1,107.69	1,145.21	1,134.40	1,183.58	1,251.93	1,323.76	1,388.34
Grade 3	1,084.03	1,131.68	1,025.64	1,186.01	1,159.48	1,157.25	1,113.20	1,121.75	1,162.18	1,155.93	1,208.18	1,280.95	1,357.62
Grade 4	1,051.50	1,063.62	1,081.26	984.26	1,139.39	1,120.77	1,122.48	1,083.93	1,094.41	1,136.54	1,137.73	1,191.29	1,266.08
Grade 5	1,149.53	1,070.06	1,075.41	1,095.63	1,000.03	1,157.57	1,141.92	1,146.02	1,109.84	1,122.15	1,168.36	1,171.18	1,227.99
Grade 6	1,119.41	1,125.83	1,045.33	1,054.31	1,078.97	991.38	1,150.17	1,140.71	1,149.90	1,117.88	1,136.78	1,187.89	1,196.18
Grade 7	1,164.00	1,121.24	1,111.11	1,035.18	1,046.20	1,072.96	989.14	1,150.94	1,145.73	1,157.57	1,129.96	1,151.70	1,205.36
Grade 8	1,210.64	1,150.56	1,110.11	1,103.02	1,031.21	1,044.07	1,073.75	993.51	1,157.02	1,156.06	1,172.65	1,147.01	1,170.29
Grade 9	1,309.66	1,277.70	1,232.10	1,192.87	1,183.52	1,121.95	1,127.48	1,158.70	1,094.02	1,236.74	1,264.70	1,289.05	1,273.42
Grade 10	1,163.76	1,140.82	1,125.04	1,086.49	1,052.13	1,041.23	991.90	991.21	1,015.74	967.09	1,074.98	1,106.34	1,127.20
Grade 11	1,099.22	1,062.01	992.87	1,006.66	974.90	943.15	931.71	889.81	887.09	906.63	867.73	956.20	987.04
Grade 12	1,062.37	1,024.75	984.89	912.18	931.56	901.48	871.47	859.41	819.58	816.54	835.00	797.66	877.38
PreK-12	14,862.37	14,660.67	14,380.88	14,146.24	14,034.00	13,979.35	13,962.29	14,058.89	14,258.96	14,572.82	14,989.41	15,447.05	16,008.96
Grade Level Summary													
PreK-Grade 5	6,733.31	6,757.76	6,779.43	6,755.53	6,735.51	6,863.13	6,826.67	6,874.60	6,989.88	7,214.31	7,507.61	7,811.20	8,172.09
Grades 6-8	3,494.05	3,397.63	3,266.55	3,192.51	3,156.38	3,108.41	3,213.06	3,285.16	3,452.65	3,431.51	3,439.39	3,486.60	3,571.83
Grades 9-12	4,635.01	4,505.28	4,334.90	4,198.20	4,142.11	4,007.81	3,922.56	3,899.13	3,816.43	3,927.00	4,042.41	4,149.25	4,265.04
PreK-Grade 12	14,862.37	14,660.67	14,380.88	14,146.24	14,034.00	13,979.35	13,962.29	14,058.89	14,258.96	14,572.82	14,989.41	15,447.05	16,008.96
Growth Summary **													
PreK-Grade 5			21.67	-	-	83.70	-	11.47	115.28	224.43	293.30	303.59	360.89
Grades 6-8			-	-	-	-	20.55	72.10	167.49	-	-	33.95	85.23
Grades 9-12			-	-	-	-	-	-	-	4.44	115.41	106.84	115.79
PreK-Grade 12			21.67	-	-	83.70	20.55	83.57	282.77	228.87	408.71	444.38	561.91

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Clay
2013-14 to 2023-24 Capital Outlay FTE Forecast

	Final 2011-12	Final 2012-13	Projected 2013-14	Projected 2014-15	Projected 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24
Births*	2,353	2,464	2,275	2,199	2,161	2,126	2,079	2,104	2,162	2,245	2,312	2,365	2,417
Grade													
PreK	297.89	283.33	276.11	271.49	266.29	264.90	270.16	279.09	288.59	296.19	302.84	309.93	315.69
Grade K	2,462.14	2,511.76	2,341.41	2,298.19	2,296.03	2,300.45	2,289.32	2,352.67	2,456.86	2,592.80	2,714.69	2,821.98	2,929.98
Grade 1	2,506.09	2,547.48	2,592.37	2,430.91	2,384.57	2,386.30	2,395.18	2,388.95	2,456.07	2,567.00	2,712.49	2,845.88	2,964.48
Grade 2	2,491.34	2,461.42	2,495.02	2,549.40	2,403.00	2,365.75	2,376.50	2,394.58	2,397.20	2,472.45	2,593.62	2,750.62	2,897.15
Grade 3	2,548.37	2,514.70	2,502.58	2,540.46	2,601.21	2,467.41	2,430.97	2,447.01	2,472.56	2,482.45	2,563.54	2,694.07	2,864.01
Grade 4	2,542.34	2,523.44	2,512.53	2,503.42	2,541.74	2,610.10	2,482.51	2,447.76	2,467.02	2,496.16	2,511.19	2,597.04	2,731.47
Grade 5	2,651.95	2,559.45	2,534.33	2,528.25	2,524.23	2,571.92	2,648.70	2,527.84	2,498.27	2,524.95	2,560.93	2,584.52	2,680.57
Grade 6	2,733.44	2,698.25	2,625.29	2,607.58	2,606.61	2,612.00	2,668.17	2,756.84	2,640.11	2,616.01	2,651.66	2,697.24	2,729.98
Grade 7	2,831.60	2,790.22	2,745.14	2,676.60	2,660.76	2,661.42	2,669.82	2,728.67	2,822.64	2,710.24	2,686.73	2,725.00	2,774.51
Grade 8	2,809.03	2,866.22	2,804.05	2,763.45	2,699.39	2,689.93	2,695.10	2,708.15	2,771.58	2,871.00	2,764.01	2,742.55	2,786.31
Grade 9	2,879.44	2,861.60	2,948.93	2,874.73	2,825.71	2,754.77	2,737.23	2,734.77	2,740.34	2,796.22	2,888.36	2,773.53	2,743.85
Grade 10	2,837.11	2,778.63	2,766.17	2,854.32	2,781.59	2,745.04	2,680.72	2,668.23	2,670.43	2,680.48	2,739.84	2,834.97	2,726.92
Grade 11	2,675.48	2,652.07	2,546.64	2,605.24	2,691.76	2,634.26	2,605.98	2,551.65	2,545.50	2,554.04	2,569.97	2,633.37	2,730.77
Grade 12	2,445.80	2,330.85	2,311.96	2,211.54	2,288.49	2,373.91	2,331.88	2,316.11	2,276.32	2,279.41	2,296.00	2,318.47	2,385.13
PreK-12	34,712.02	34,379.42	34,002.53	33,715.58	33,571.38	33,438.16	33,282.24	33,302.32	33,503.49	33,939.40	34,555.87	35,329.17	36,260.82
Grade Level Summary													
PreK-Grade 5	15,500.12	15,401.58	15,254.35	15,122.12	15,017.07	14,966.83	14,893.34	14,837.90	15,036.57	15,432.00	15,959.30	16,604.04	17,383.35
Grades 6-8	8,374.07	8,354.69	8,174.48	8,047.63	7,966.76	7,963.35	8,033.09	8,193.66	8,234.33	8,197.25	8,102.40	8,164.79	8,290.80
Grades 9-12	10,837.83	10,623.15	10,573.70	10,545.83	10,587.55	10,507.98	10,355.81	10,270.76	10,232.59	10,310.15	10,494.17	10,560.34	10,586.67
PreK-Grade 12	34,712.02	34,379.42	34,002.53	33,715.58	33,571.38	33,438.16	33,282.24	33,302.32	33,503.49	33,939.40	34,555.87	35,329.17	36,260.82
Growth Summary **													
PreK-Grade 5			-	-	-	-	-	-	69.74	395.43	527.30	644.74	779.31
Grades 6-8			-	-	-	-	-	160.57	40.67	-	-	-	93.55
Grades 9-12			-	-	-	-	-	-	-	-	184.02	66.17	26.33
PreK-Grade 12			-	-	-	-	-	160.57	110.41	395.43	711.32	710.91	899.19

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Negative differences are shown as -.

Collier
2013-14 to 2023-24 Capital Outlay FTE Forecast

	Final 2011-12	Final 2012-13	Projected 2013-14	Projected 2014-15	Projected 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24
Births*	4,225	4,244	3,840	3,520	3,399	3,242	3,177	3,166	3,201	3,266	3,335	3,406	3,485
Grade													
PreK	275.13	265.08	249.20	239.18	231.19	228.45	229.32	232.92	237.74	242.79	248.19	254.60	260.29
Grade K	3,322.50	3,406.50	3,100.26	2,887.20	2,829.63	2,743.09	2,728.68	2,760.63	2,832.16	2,932.98	3,039.09	3,149.85	3,268.81
Grade 1	3,319.96	3,376.20	3,475.84	3,177.57	2,958.20	2,893.75	2,806.99	2,790.08	2,823.01	2,894.97	2,997.59	3,106.62	3,221.42
Grade 2	3,228.00	3,329.37	3,390.42	3,489.78	3,203.12	2,980.72	2,909.98	2,823.81	2,803.83	2,834.94	2,906.27	3,008.43	3,117.03
Grade 3	3,483.42	3,342.69	3,425.26	3,486.66	3,585.24	3,308.08	3,075.34	2,992.07	2,902.35	2,877.49	2,905.09	2,973.10	3,073.96
Grade 4	3,336.49	3,328.82	3,199.93	3,284.21	3,347.64	3,447.85	3,186.39	2,967.16	2,891.03	2,807.10	2,786.97	2,818.25	2,888.89
Grade 5	3,256.47	3,315.83	3,325.85	3,197.28	3,282.00	3,345.49	3,445.94	3,184.69	2,965.59	2,890.58	2,806.74	2,786.72	2,818.17
Grade 6	3,170.27	3,290.01	3,341.91	3,349.00	3,216.56	3,299.42	3,360.30	3,458.15	3,193.22	2,970.97	2,893.29	2,806.93	2,784.45
Grade 7	3,213.50	3,229.70	3,349.73	3,404.87	3,413.83	3,281.49	3,367.91	3,432.02	3,533.88	3,266.71	3,040.85	2,963.41	2,876.03
Grade 8	3,207.43	3,260.36	3,279.20	3,401.41	3,459.40	3,469.76	3,336.34	3,424.94	3,490.93	3,594.28	3,325.79	3,095.13	3,018.23
Grade 9	3,184.22	3,193.66	3,260.96	3,294.82	3,429.67	3,503.71	3,528.39	3,405.34	3,510.33	3,592.77	3,713.92	3,448.98	3,219.09
Grade 10	3,117.24	3,181.11	3,159.95	3,213.98	3,232.89	3,348.47	3,403.36	3,409.88	3,274.03	3,357.69	3,418.93	3,516.17	3,247.65
Grade 11	3,477.91	3,334.22	3,279.58	3,286.29	3,325.47	3,336.08	3,431.64	3,473.33	3,465.67	3,319.77	3,373.01	3,416.53	3,492.89
Grade 12	2,500.71	2,604.96	2,686.15	2,661.52	2,700.52	2,777.95	2,817.77	2,930.87	2,998.76	3,025.15	2,928.41	3,007.48	3,078.18
PreK-12	42,093.25	42,458.51	42,524.24	42,373.77	42,215.36	41,964.31	41,628.35	41,285.89	40,922.53	40,608.19	40,384.14	40,352.20	40,365.09
Grade Level Summary													
PreK-Grade 5	20,221.97	20,364.49	20,166.76	19,761.88	19,437.02	18,947.43	18,382.64	17,751.36	17,455.71	17,480.85	17,689.94	18,097.57	18,648.57
Grades 6-8	9,591.20	9,780.07	9,970.84	10,155.28	10,089.79	10,050.67	10,064.55	10,315.11	10,218.03	9,831.96	9,259.93	8,865.47	8,678.71
Grades 9-12	12,280.08	12,313.95	12,386.64	12,456.61	12,688.55	12,966.21	13,181.16	13,219.42	13,248.79	13,295.38	13,434.27	13,389.16	13,037.81
PreK-Grade 12	42,093.25	42,458.51	42,524.24	42,373.77	42,215.36	41,964.31	41,628.35	41,285.89	40,922.53	40,608.19	40,384.14	40,352.20	40,365.09
Growth Summary **													
PreK-Grade 5			-	-	-	-	-	-	-	-	-	407.63	551.00
Grades 6-8			190.77	184.44	-	-	225.32	-	-	-	-	-	-
Grades 9-12			72.69	69.97	231.94	277.66	214.95	38.26	29.37	46.59	138.89	-	-
PreK-Grade 12			263.46	254.41	231.94	277.66	214.95	263.58	29.37	46.59	138.89	407.63	551.00

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Columbia
2013-14 to 2023-24 Capital Outlay FTE Forecast

	Final 2011-12	Final 2012-13	Projected 2013-14	Projected 2014-15	Projected 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24
Births*	851	904	907	847	862	757	776	764	765	777	785	789	791
Grade													
PreK	109.44	100.84	98.25	93.08	88.13	88.54	87.90	88.65	89.80	90.49	90.84	91.35	91.58
Grade K	835.29	847.51	840.91	799.84	816.39	735.51	750.77	749.14	756.90	773.69	792.42	804.32	813.42
Grade 1	844.76	812.55	821.86	818.38	784.43	797.27	730.16	736.64	737.64	745.74	765.27	784.34	797.71
Grade 2	791.09	770.36	740.83	749.05	749.04	722.52	733.20	679.02	682.38	684.29	695.56	714.86	733.80
Grade 3	819.05	754.00	737.96	711.68	718.11	719.51	696.83	706.70	658.34	658.84	664.02	675.49	694.07
Grade 4	785.92	755.93	695.36	681.96	660.54	668.61	673.85	655.50	667.00	623.99	628.09	633.89	647.02
Grade 5	724.64	730.18	698.26	643.41	631.87	613.42	621.64	628.14	612.46	624.15	585.79	590.15	596.23
Grade 6	785.47	691.31	708.78	682.98	634.25	622.63	606.39	615.26	624.59	610.82	625.00	590.10	593.45
Grade 7	732.10	759.59	642.16	654.81	632.71	589.23	579.20	564.67	573.32	582.52	573.13	586.10	554.37
Grade 8	684.39	682.51	694.78	594.94	605.55	591.07	553.82	546.58	536.00	545.48	560.10	554.42	568.25
Grade 9	694.05	669.52	644.63	653.16	560.85	564.76	550.04	513.96	504.31	492.80	499.36	510.30	503.35
Grade 10	639.83	654.23	609.72	585.90	591.45	511.19	510.57	498.12	466.40	454.84	446.68	450.76	459.77
Grade 11	543.29	540.20	556.80	542.03	526.46	534.72	477.73	473.80	467.76	445.27	437.67	433.04	439.16
Grade 12	432.22	385.99	392.84	404.52	398.54	389.03	397.31	357.02	355.40	352.25	338.27	333.65	331.65
PreK-12	9,421.54	9,154.72	8,883.14	8,615.74	8,398.32	8,148.01	7,969.41	7,813.20	7,732.30	7,685.17	7,702.20	7,752.77	7,823.83
Grade Level Summary													
PreK-Grade 5	4,910.19	4,771.37	4,633.43	4,497.40	4,448.51	4,345.38	4,294.35	4,243.79	4,204.52	4,201.19	4,221.99	4,294.40	4,373.83
Grades 6-8	2,201.96	2,133.41	2,045.72	1,932.73	1,872.51	1,802.93	1,739.41	1,726.51	1,733.91	1,738.82	1,758.23	1,730.62	1,716.07
Grades 9-12	2,309.39	2,249.94	2,203.99	2,185.61	2,077.30	1,999.70	1,935.65	1,842.90	1,793.87	1,745.16	1,721.98	1,727.75	1,733.93
PreK-Grade 12	9,421.54	9,154.72	8,883.14	8,615.74	8,398.32	8,148.01	7,969.41	7,813.20	7,732.30	7,685.17	7,702.20	7,752.77	7,823.83
Growth Summary **													
PreK-Grade 5			-	-	-	-	-	-	-	-	-	72.41	79.43
Grades 6-8			-	-	-	-	-	-	-	-	19.41	-	-
Grades 9-12			-	-	-	-	-	-	-	-	-	-	-
PreK-Grade 12			-	-	-	-	-	-	-	-	19.41	72.41	79.43

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Dade
2013-14 to 2023-24 Capital Outlay FTE Forecast

	Final 2011-12	Final 2012-13	Projected 2013-14	Projected 2014-15	Projected 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24
Births*	33,316	34,390	34,079	32,562	31,237	31,554	30,899	30,648	30,796	31,116	31,381	31,614	31,917
Grade													
PreK	1,516.28	1,618.88	1,549.84	1,525.35	1,517.14	1,495.68	1,494.79	1,507.77	1,523.58	1,537.29	1,551.92	1,572.66	1,587.51
Grade K	21,800.13	21,597.13	21,143.51	20,434.39	19,811.95	20,216.97	20,028.46	20,074.71	20,383.49	20,814.96	21,218.50	21,602.38	22,038.49
Grade 1	22,367.14	22,243.04	22,053.33	21,606.98	20,894.84	20,270.51	20,663.58	20,496.06	20,547.11	20,864.30	21,310.97	21,735.35	22,137.84
Grade 2	22,267.47	22,249.67	22,184.57	22,004.53	21,570.25	20,880.97	20,263.06	20,636.31	20,489.87	20,543.14	20,860.12	21,311.23	21,744.45
Grade 3	24,497.88	23,535.57	23,378.44	23,272.87	23,054.85	22,592.91	21,863.45	21,183.83	21,462.70	21,314.62	21,326.74	21,602.05	22,025.05
Grade 4	22,779.79	22,571.08	21,793.14	21,656.21	21,569.69	21,382.48	20,967.50	20,303.81	19,683.90	19,948.29	19,823.93	19,844.74	20,110.24
Grade 5	23,828.50	22,771.59	22,583.83	21,802.43	21,657.87	21,575.78	21,386.34	20,968.39	20,302.96	19,681.47	19,940.15	19,814.83	19,833.15
Grade 6	22,051.91	21,261.78	20,343.35	20,165.28	19,465.70	19,331.90	19,253.77	19,082.18	18,702.56	18,094.98	17,519.45	17,735.32	17,618.95
Grade 7	23,036.63	21,928.94	21,308.92	20,393.08	20,199.65	19,513.72	19,371.14	19,293.30	19,124.19	18,749.58	18,148.86	17,575.63	17,777.84
Grade 8	22,809.23	22,422.77	21,526.12	20,930.29	20,047.79	19,874.24	19,225.64	19,092.76	19,032.67	18,884.06	18,534.47	17,960.92	17,408.55
Grade 9	24,067.71	23,522.81	22,835.78	21,868.82	21,193.75	20,261.80	20,016.53	19,325.57	19,130.73	19,019.78	18,824.05	18,434.11	17,827.57
Grade 10	23,254.35	23,476.31	22,778.63	22,008.44	20,982.04	20,244.66	19,271.12	18,939.73	18,208.26	17,934.76	17,746.88	17,483.57	17,044.93
Grade 11	21,489.26	21,615.46	21,760.08	21,032.25	20,218.84	19,205.92	18,446.23	17,483.37	17,100.81	16,369.14	16,047.58	15,806.12	15,501.63
Grade 12	18,562.60	20,380.74	20,509.80	20,683.80	20,026.62	19,284.37	18,348.28	17,650.59	16,753.55	16,412.56	15,731.22	15,445.76	15,235.55
PreK-12	294,328.88	291,195.77	285,749.34	279,384.72	272,210.98	266,131.91	260,599.89	256,038.38	252,446.38	250,168.93	248,584.84	247,924.67	247,891.75
Grade Level Summary													
PreK-Grade 5	139,057.19	136,586.96	134,686.66	132,302.76	130,076.59	128,415.30	126,667.18	125,170.88	124,393.61	124,704.07	126,032.33	127,483.24	129,476.73
Grades 6-8	67,897.77	65,613.49	63,178.39	61,488.65	59,713.14	58,719.86	57,850.55	57,468.24	56,859.42	55,728.62	54,202.78	53,271.87	52,805.34
Grades 9-12	87,373.92	88,995.32	87,884.29	85,593.31	82,421.25	78,996.75	76,082.16	73,399.26	71,193.35	69,736.24	68,349.73	67,169.56	65,609.68
PreK-Grade 12	294,328.88	291,195.77	285,749.34	279,384.72	272,210.98	266,131.91	260,599.89	256,038.38	252,446.38	250,168.93	248,584.84	247,924.67	247,891.75
Growth Summary **													
PreK-Grade 5			-	-	-	-	-	-	-	-	861.45	1,450.91	1,993.49
Grades 6-8			-	-	-	-	-	-	-	-	-	-	-
Grades 9-12			-	-	-	-	-	-	-	-	-	-	-
PreK-Grade 12			-	-	-	-	-	-	-	-	861.45	1,450.91	1,993.49

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DeSoto
2013-14 to 2023-24 Capital Outlay FTE Forecast

	Final 2011-12	Final 2012-13	Projected 2013-14	Projected 2014-15	Projected 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24
Births*	490	495	458	444	451	427	366	372	377	379	389	396	400
Grade													
PreK	56.50	64.40	63.90	62.69	56.62	52.69	53.48	53.98	54.83	56.05	56.83	57.62	58.19
Grade K	418.50	434.50	398.93	388.16	397.05	382.86	334.88	338.44	347.27	353.65	365.90	377.73	386.06
Grade 1	412.00	401.00	407.98	378.90	367.15	374.73	364.60	322.19	322.52	331.02	339.14	350.04	362.54
Grade 2	399.50	379.00	363.87	370.53	345.91	336.19	342.42	335.25	296.24	296.27	304.39	314.16	324.71
Grade 3	427.00	440.51	413.06	393.10	396.95	371.70	360.36	362.81	356.05	318.13	312.59	318.93	327.82
Grade 4	382.00	376.00	379.91	358.29	342.01	347.38	325.73	317.89	320.81	316.52	283.91	279.75	287.53
Grade 5	366.18	374.50	360.50	365.11	344.71	329.51	335.52	314.99	308.01	310.61	308.10	276.61	273.17
Grade 6	349.01	365.98	363.53	350.26	355.58	335.97	321.56	328.29	309.62	303.45	305.80	305.08	273.64
Grade 7	322.98	358.98	367.98	364.27	349.43	353.78	332.60	316.89	322.74	302.89	296.76	297.21	296.59
Grade 8	353.00	333.65	364.01	372.45	367.83	351.94	355.59	333.49	317.07	322.30	301.96	295.35	295.29
Grade 9	328.11	404.14	406.59	433.76	448.04	447.48	432.75	431.69	411.39	391.25	389.62	370.99	359.73
Grade 10	275.22	265.48	309.10	320.96	339.44	352.63	354.83	345.66	342.43	328.44	313.63	308.93	296.46
Grade 11	277.50	243.71	225.77	259.00	272.11	285.39	295.54	298.28	290.35	286.04	273.76	259.83	253.32
Grade 12	207.74	241.15	211.47	193.53	222.43	232.31	242.22	248.85	250.04	241.66	236.92	225.43	212.47
PreK-12	4,575.24	4,683.00	4,636.60	4,611.01	4,605.26	4,554.56	4,452.08	4,348.70	4,249.37	4,158.28	4,089.31	4,037.66	4,007.52
Grade Level Summary													
PreK-Grade 5	2,461.68	2,469.91	2,388.15	2,316.78	2,250.40	2,195.06	2,116.99	2,045.55	2,005.73	1,982.25	1,970.86	1,974.84	2,020.02
Grades 6-8	1,024.99	1,058.61	1,095.52	1,086.98	1,072.84	1,041.69	1,009.75	978.67	949.43	928.64	904.52	897.64	865.52
Grades 9-12	1,088.57	1,154.48	1,152.93	1,207.25	1,282.02	1,317.81	1,325.34	1,324.48	1,294.21	1,247.39	1,213.93	1,165.18	1,121.98
PreK-Grade 12	4,575.24	4,683.00	4,636.60	4,611.01	4,605.26	4,554.56	4,452.08	4,348.70	4,249.37	4,158.28	4,089.31	4,037.66	4,007.52
Growth Summary **													
PreK-Grade 5			-	-	-	-	-	-	-	-	-	-	37.77
Grades 6-8			36.91	-	-	-	-	-	-	-	-	-	-
Grades 9-12			-	52.77	74.77	35.79	7.53	-	-	-	-	-	-
PreK-Grade 12			36.91	52.77	74.77	35.79	7.53	-	-	-	-	-	37.77

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Dixie
2013-14 to 2023-24 Capital Outlay FTE Forecast

	Final 2011-12	Final 2012-13	Projected 2013-14	Projected 2014-15	Projected 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24
Births*	174	189	177	196	169	152	136	156	152	153	156	158	160
Grade													
PreK	53.45	49.37	48.31	42.49	38.12	38.65	40.77	40.37	40.90	41.56	42.09	42.22	41.96
Grade K	162.00	167.50	159.60	174.58	161.89	148.70	135.56	151.15	154.47	157.91	164.18	169.67	176.26
Grade 1	177.00	154.88	153.58	147.20	156.77	149.78	138.28	126.80	136.00	141.38	144.89	150.13	155.64
Grade 2	161.00	151.43	136.42	135.66	129.74	136.01	131.50	120.50	110.57	116.42	121.40	124.49	127.28
Grade 3	147.50	159.00	155.98	142.16	139.59	135.07	140.24	137.04	126.49	116.90	119.69	125.67	128.82
Grade 4	133.00	139.00	148.71	145.43	133.42	130.63	125.84	130.97	127.54	117.59	109.64	110.34	116.29
Grade 5	175.00	132.50	136.48	145.83	142.25	130.78	127.96	123.12	128.24	124.78	114.80	107.82	108.50
Grade 6	151.00	171.34	129.68	133.48	141.71	138.40	126.81	123.76	118.74	123.49	119.84	109.85	102.82
Grade 7	142.50	145.50	168.61	127.63	131.37	139.06	135.64	124.08	120.92	115.83	120.33	116.59	106.63
Grade 8	145.50	130.50	136.47	158.58	120.61	125.03	132.94	130.26	119.67	117.13	112.70	117.58	114.43
Grade 9	135.01	147.81	131.18	137.01	158.36	120.80	125.08	132.86	130.00	119.21	116.51	111.91	116.64
Grade 10	123.89	120.92	131.03	115.79	120.52	139.05	105.80	109.29	115.81	113.05	103.46	100.90	96.72
Grade 11	129.23	103.40	98.71	110.30	97.25	101.54	117.01	89.35	92.29	97.77	95.50	87.53	85.42
Grade 12	100.28	107.38	95.03	90.74	103.15	91.66	96.52	112.07	86.50	90.09	96.19	94.78	87.74
PreK-12	1,936.36	1,880.53	1,829.79	1,806.88	1,774.75	1,725.16	1,679.95	1,651.62	1,608.14	1,593.11	1,581.22	1,569.48	1,565.15
Grade Level Summary													
PreK-Grade 5	1,008.95	953.68	939.08	933.35	901.78	869.62	840.15	829.95	824.21	816.54	816.69	830.34	854.75
Grades 6-8	439.00	447.34	434.76	419.69	393.69	402.49	395.39	378.10	359.33	356.45	352.87	344.02	323.88
Grades 9-12	488.41	479.51	455.95	453.84	479.28	453.05	444.41	443.57	424.60	420.12	411.66	395.12	386.52
PreK-Grade 12	1,936.36	1,880.53	1,829.79	1,806.88	1,774.75	1,725.16	1,679.95	1,651.62	1,608.14	1,593.11	1,581.22	1,569.48	1,565.15
Growth Summary **													
PreK-Grade 5			-	-	-	-	-	-	-	-	-	6.13	24.41
Grades 6-8			-	-	-	-	-	-	-	-	-	-	-
Grades 9-12			-	-	-	-	-	-	-	-	-	-	-
PreK-Grade 12			-	-	-	-	-	-	-	-	-	6.13	24.41

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Duval
2013-14 to 2023-24 Capital Outlay FTE Forecast

	Final 2011-12	Final 2012-13	Projected 2013-14	Projected 2014-15	Projected 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24
Births*	13,615	13,841	13,549	13,351	12,608	12,482	12,423	12,280	12,189	12,236	12,347	12,463	12,573
Grade													
PreK	727.69	739.56	713.69	689.80	684.71	679.16	672.72	671.51	675.86	682.10	688.31	696.09	701.43
Grade K	10,289.66	10,477.02	10,186.22	10,089.97	9,607.31	9,551.72	9,562.86	9,515.67	9,501.42	9,591.02	9,736.17	9,888.31	10,038.12
Grade 1	10,022.95	10,278.46	10,489.73	10,241.41	10,137.41	9,694.26	9,617.56	9,630.11	9,593.57	9,585.78	9,675.66	9,827.30	9,989.30
Grade 2	9,838.43	9,717.97	9,977.53	10,196.30	9,991.24	9,900.20	9,499.61	9,411.68	9,427.80	9,404.32	9,406.27	9,498.21	9,653.87
Grade 3	9,865.60	9,787.90	9,680.39	9,908.81	10,126.75	9,974.30	9,881.56	9,515.12	9,404.69	9,413.62	9,395.90	9,401.00	9,489.26
Grade 4	8,958.92	8,835.33	8,800.27	8,708.62	8,910.94	8,119.78	8,995.83	8,917.17	8,596.23	8,497.45	8,510.01	8,500.32	8,510.11
Grade 5	9,121.15	8,695.73	8,522.76	8,489.78	8,397.33	8,597.61	8,801.03	8,684.58	8,609.34	8,300.03	8,202.54	8,213.41	8,206.39
Grade 6	8,783.17	8,538.96	8,175.74	7,993.83	7,943.88	7,848.71	8,015.28	8,191.74	8,076.92	7,991.01	7,693.74	7,582.34	7,574.65
Grade 7	8,558.73	8,468.20	8,238.89	7,894.05	7,706.04	7,662.44	7,571.03	7,720.50	7,890.44	7,791.26	7,706.66	7,427.16	7,312.16
Grade 8	8,211.67	8,197.78	8,051.14	7,828.01	7,494.51	7,320.38	7,271.30	7,183.32	7,313.74	7,470.68	7,381.28	7,297.92	7,034.78
Grade 9	8,991.11	8,924.75	8,873.45	8,675.05	8,381.03	8,000.18	7,756.63	7,645.96	7,511.31	7,583.00	7,694.09	7,575.44	7,445.71
Grade 10	8,821.01	8,604.34	8,296.92	8,191.40	7,984.60	7,710.91	7,346.80	7,084.18	6,940.41	6,793.81	6,814.10	6,883.89	6,775.01
Grade 11	7,375.34	7,532.49	7,411.36	7,191.01	7,092.80	6,949.71	6,736.31	6,442.45	6,220.59	6,098.25	5,982.71	6,001.85	6,072.67
Grade 12	6,474.97	6,490.77	6,939.03	6,841.36	6,651.85	6,591.86	6,477.71	6,298.13	6,041.04	5,850.23	5,751.93	5,659.09	5,694.63
PreK-12	116,040.40	115,289.26	114,357.12	112,939.40	111,110.40	109,601.22	108,206.23	106,912.12	105,803.36	105,052.56	104,639.37	104,452.33	104,498.09
Grade Level Summary													
PreK-Grade 5	58,824.40	58,531.97	58,370.59	58,324.69	57,855.69	57,517.03	57,031.17	56,345.84	55,808.91	55,474.32	55,614.86	56,024.64	56,588.48
Grades 6-8	25,553.57	25,204.94	24,465.77	23,715.89	23,144.43	22,831.53	22,857.61	23,095.56	23,281.10	23,252.95	22,781.68	22,307.42	21,921.59
Grades 9-12	31,662.43	31,552.35	31,520.76	30,898.82	30,110.28	29,252.66	28,317.45	27,470.72	26,713.35	26,325.29	26,242.83	26,120.27	25,988.02
PreK-Grade 12	116,040.40	115,289.26	114,357.12	112,939.40	111,110.40	109,601.22	108,206.23	106,912.12	105,803.36	105,052.56	104,639.37	104,452.33	104,498.09
Growth Summary **													
PreK-Grade 5			-	-	-	-	-	-	-	-	-	215.73	563.84
Grades 6-8			-	-	-	-	-	-	185.54	-	-	-	-
Grades 9-12			-	-	-	-	-	-	-	-	-	-	-
PreK-Grade 12			-	-	-	-	-	-	185.54	-	-	215.73	563.84

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Negative differences are shown as -.

Escambia
2013-14 to 2023-24 Capital Outlay FTE Forecast

	Final 2011-12	Final 2012-13	Projected 2013-14	Projected 2014-15	Projected 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24
Births*	4,367	4,455	4,196	4,210	3,987	3,821	3,919	3,853	3,807	3,817	3,822	3,834	3,855
Grade													
PreK	360.28	303.84	296.29	282.22	279.77	284.52	280.27	278.75	279.09	279.49	280.47	282.58	283.85
Grade K	3,416.81	3,466.54	3,281.82	3,285.18	3,134.68	3,013.70	3,082.82	3,050.02	3,022.39	3,036.23	3,049.47	3,067.86	3,093.93
Grade 1	3,157.16	3,300.08	3,376.42	3,216.31	3,213.52	3,080.06	2,965.90	3,026.72	3,004.03	2,981.49	2,997.75	3,015.43	3,037.35
Grade 2	3,010.11	3,131.14	3,291.02	3,368.19	3,217.12	3,209.72	3,079.31	2,965.60	3,018.93	2,998.30	2,975.84	2,989.83	3,006.26
Grade 3	3,105.44	3,067.92	3,167.82	3,334.63	3,424.33	3,293.80	3,286.15	3,165.76	3,056.59	3,107.25	3,095.92	3,079.67	3,099.04
Grade 4	2,984.77	2,951.09	2,937.49	3,028.17	3,185.73	3,270.30	3,145.59	3,135.37	3,019.28	2,912.71	2,957.03	2,945.40	2,927.88
Grade 5	3,042.21	2,923.44	2,896.80	2,886.76	2,975.94	3,141.26	3,228.71	3,111.20	3,104.39	2,994.97	2,893.75	2,940.15	2,933.65
Grade 6	2,761.20	2,933.41	2,783.35	2,749.01	2,730.15	2,810.41	2,960.57	3,036.13	2,920.76	2,906.63	2,797.17	2,694.60	2,729.54
Grade 7	2,852.73	2,739.02	2,860.00	2,722.14	2,684.97	2,671.13	2,751.05	2,900.64	2,979.18	2,870.29	2,856.76	2,753.46	2,653.81
Grade 8	2,680.72	2,773.47	2,643.42	2,760.40	2,640.66	2,608.96	2,599.70	2,681.03	2,830.19	2,914.95	2,818.68	2,808.94	2,714.47
Grade 9	3,111.73	3,079.85	3,083.69	2,972.18	3,082.23	3,003.18	2,975.12	2,975.48	3,069.12	3,242.71	3,364.76	3,300.41	3,296.66
Grade 10	2,632.70	2,686.48	2,619.83	2,599.01	2,494.31	2,565.75	2,499.62	2,458.47	2,441.72	2,497.21	2,617.14	2,703.64	2,651.06
Grade 11	2,583.14	2,353.85	2,357.85	2,331.30	2,295.37	2,220.33	2,266.70	2,216.12	2,175.07	2,154.01	2,193.96	2,291.84	2,366.60
Grade 12	2,109.61	2,255.67	2,042.45	2,027.79	1,999.06	1,964.82	1,891.81	1,921.98	1,869.81	1,825.99	1,799.30	1,824.03	1,897.68
PreK-12	37,808.61	37,965.80	37,638.25	37,563.29	37,357.84	37,137.94	37,013.32	36,923.27	36,790.55	36,722.23	36,698.00	36,697.84	36,691.78
Grade Level Summary													
PreK-Grade 5	19,076.78	19,144.05	19,247.66	19,401.46	19,431.09	19,293.36	19,068.75	18,733.42	18,504.70	18,310.44	18,250.23	18,320.92	18,381.96
Grades 6-8	8,294.65	8,445.90	8,286.77	8,231.55	8,055.78	8,090.50	8,311.32	8,617.80	8,730.13	8,691.87	8,472.61	8,257.00	8,097.82
Grades 9-12	10,437.18	10,375.85	10,103.82	9,930.28	9,870.97	9,754.08	9,633.25	9,572.05	9,555.72	9,719.92	9,975.16	10,119.92	10,212.00
PreK-Grade 12	37,808.61	37,965.80	37,638.25	37,563.29	37,357.84	37,137.94	37,013.32	36,923.27	36,790.55	36,722.23	36,698.00	36,697.84	36,691.78
Growth Summary **													
PreK-Grade 5			103.61	153.80	29.63	-	-	-	-	-	-	-	61.04
Grades 6-8			-	-	-	-	79.77	306.48	112.33	-	-	-	-
Grades 9-12			-	-	-	-	-	-	-	86.67	255.24	144.76	92.08
PreK-Grade 12			103.61	153.80	29.63	-	79.77	306.48	112.33	86.67	255.24	144.76	153.12

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Flagler
2013-14 to 2023-24 Capital Outlay FTE Forecast

	Final 2011-12	Final 2012-13	Projected 2013-14	Projected 2014-15	Projected 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24
Births*	817	1,048	903	870	869	784	861	812	843	859	918	970	1,010
Grade													
PreK	99.93	70.39	69.04	65.63	65.31	66.42	65.71	67.57	70.55	74.96	78.61	82.02	85.12
Grade K	712.14	821.16	712.40	744.00	806.64	787.37	924.60	937.68	1,032.77	1,118.45	1,258.39	1,404.32	1,538.76
Grade 1	769.52	765.50	857.51	757.81	786.05	852.88	840.47	979.26	1,004.22	1,106.58	1,199.79	1,353.44	1,517.97
Grade 2	767.59	767.00	754.67	848.57	759.03	788.88	860.23	854.32	997.53	1,034.28	1,140.96	1,244.92	1,414.37
Grade 3	886.51	809.02	796.85	785.15	883.90	796.09	826.75	904.43	901.57	1,053.59	1,094.32	1,211.54	1,325.70
Grade 4	881.90	895.52	818.13	811.74	805.54	910.43	829.08	864.58	951.60	957.30	1,118.46	1,172.69	1,307.60
Grade 5	915.94	901.53	901.65	827.60	823.45	820.31	930.53	851.99	891.16	985.91	992.82	1,165.99	1,229.79
Grade 6	898.74	885.00	893.97	901.06	834.91	836.32	839.43	957.05	885.44	932.72	1,035.31	1,052.42	1,243.55
Grade 7	912.97	905.04	890.76	903.99	915.00	851.83	856.74	863.41	986.95	918.58	968.91	1,079.84	1,103.68
Grade 8	959.86	945.63	932.42	921.93	939.34	954.17	892.52	899.83	909.99	1,043.38	974.73	1,031.32	1,154.25
Grade 9	1,114.07	1,060.95	1,089.33	1,079.90	1,071.40	1,095.01	1,115.83	1,053.80	1,061.32	1,078.43	1,224.69	1,163.35	1,227.03
Grade 10	994.78	1,024.65	986.31	1,013.37	1,005.97	1,000.60	1,023.31	1,044.41	991.63	998.48	1,012.09	1,147.65	1,099.95
Grade 11	876.58	871.13	906.43	893.67	918.55	914.89	910.08	930.23	948.88	904.53	907.34	920.41	1,042.55
Grade 12	778.68	799.82	809.89	837.09	826.99	856.88	854.28	850.58	870.58	889.51	846.57	851.32	865.90
PreK-12	11,569.21	11,522.34	11,419.36	11,391.51	11,442.08	11,532.08	11,769.56	12,059.14	12,504.19	13,096.70	13,852.99	14,881.23	16,156.22
Grade Level Summary													
PreK-Grade 5	5,033.53	5,030.12	4,910.25	4,840.50	4,929.92	5,022.38	5,277.37	5,459.83	5,849.40	6,331.07	6,883.35	7,634.92	8,419.31
Grades 6-8	2,771.57	2,735.67	2,717.15	2,726.98	2,689.25	2,642.32	2,588.69	2,720.29	2,782.38	2,894.68	2,978.95	3,163.58	3,501.48
Grades 9-12	3,764.11	3,756.55	3,791.96	3,824.03	3,822.91	3,867.38	3,903.50	3,879.02	3,872.41	3,870.95	3,990.69	4,082.73	4,235.43
PreK-Grade 12	11,569.21	11,522.34	11,419.36	11,391.51	11,442.08	11,532.08	11,769.56	12,059.14	12,504.19	13,096.70	13,852.99	14,881.23	16,156.22
Growth Summary **													
PreK-Grade 5			-	-	-	92.46	254.99	182.46	389.57	481.67	552.28	751.57	784.39
Grades 6-8			-	-	-	-	-	31.04	62.09	112.30	84.27	184.63	337.90
Grades 9-12			27.85	32.07	-	43.35	36.12	-	-	-	111.67	92.04	152.70
PreK-Grade 12			27.85	32.07	-	135.81	291.11	213.50	451.66	593.97	748.22	1,028.24	1,274.99

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Franklin
2013-14 to 2023-24 Capital Outlay FTE Forecast

	Final 2011-12	Final 2012-13	Projected 2013-14	Projected 2014-15	Projected 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24
Births*	123	125	123	124	120	104	103	105	102	102	102	102	101
Grade													
PreK	16.83	12.50	12.35	11.34	10.48	6.28	6.84	7.29	7.90	8.51	9.07	9.68	10.24
Grade K	96.99	69.85	59.03	61.04	61.52	55.52	57.21	60.53	61.06	63.25	66.45	68.65	70.20
Grade 1	68.78	91.00	72.05	61.03	63.12	63.64	57.59	58.34	61.72	63.29	64.53	67.77	69.99
Grade 2	74.79	62.50	84.84	67.86	57.44	59.70	60.43	55.75	55.70	58.24	61.01	62.48	65.92
Grade 3	67.79	75.50	60.26	80.58	65.87	55.20	56.12	56.64	54.24	53.06	54.22	56.58	58.76
Grade 4	66.01	56.50	77.47	61.43	81.86	67.42	57.26	58.29	57.89	56.43	55.26	56.53	58.04
Grade 5	70.00	64.00	53.95	74.21	58.93	78.71	64.95	55.29	56.40	56.14	54.85	53.84	55.19
Grade 6	51.10	67.68	62.75	53.09	70.35	59.08	75.87	64.97	55.70	55.97	56.03	55.17	54.57
Grade 7	65.78	51.18	65.71	62.08	52.50	67.41	57.24	72.34	62.70	53.89	52.89	52.67	51.54
Grade 8	79.02	54.40	50.26	63.27	60.57	52.17	64.37	56.45	68.70	61.35	52.85	50.77	50.44
Grade 9	91.66	92.58	62.49	51.95	66.32	64.67	54.65	67.46	61.22	72.72	66.35	55.74	51.23
Grade 10	81.26	67.24	70.99	50.52	41.24	50.71	50.19	43.40	50.46	47.97	54.84	51.25	44.02
Grade 11	63.23	53.91	51.72	55.75	39.65	32.39	39.49	38.88	33.83	38.79	37.48	42.23	38.98
Grade 12	53.27	46.92	45.87	43.74	47.93	34.23	28.09	34.45	34.09	29.81	34.37	33.38	37.81
PreK-12	946.51	865.76	829.74	797.89	777.78	747.13	730.30	730.08	721.61	719.42	720.20	716.74	716.93
Grade Level Summary													
PreK-Grade 5	461.19	431.85	419.95	417.49	399.22	386.47	360.40	352.13	354.91	358.92	365.39	375.53	388.34
Grades 6-8	195.90	173.26	178.72	178.44	183.42	178.66	197.48	193.76	187.10	171.21	161.77	158.61	156.55
Grades 9-12	289.42	260.65	231.07	201.96	195.14	182.00	172.42	184.19	179.60	189.29	193.04	182.60	172.04
PreK-Grade 12	946.51	865.76	829.74	797.89	777.78	747.13	730.30	730.08	721.61	719.42	720.20	716.74	716.93
Growth Summary **													
PreK-Grade 5			-	-	-	-	-	-	-	-	6.47	10.14	12.81
Grades 6-8			-	-	4.70	-	14.06	-	-	-	-	-	-
Grades 9-12			-	-	-	-	-	-	-	5.10	3.75	-	-
PreK-Grade 12			-	-	4.70	-	14.06	-	-	5.10	10.22	10.14	12.81

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Gadsden
2013-14 to 2023-24 Capital Outlay FTE Forecast

	Final 2011-12	Final 2012-13	Projected 2013-14	Projected 2014-15	Projected 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24
Births*	767	761	753	716	678	619	551	555	565	566	557	549	544
Grade													
PreK	63.89	53.92	51.17	47.61	42.95	40.62	41.20	41.67	41.45	40.90	40.48	40.44	40.40
Grade K	519.25	488.29	489.62	469.73	445.54	411.11	367.85	372.04	380.19	382.47	378.12	374.36	372.56
Grade 1	496.50	505.00	479.53	479.78	460.10	436.88	403.25	360.06	362.62	370.00	371.73	367.05	362.93
Grade 2	445.43	479.00	485.00	462.40	461.08	446.01	425.01	394.09	353.96	355.20	363.04	365.52	362.87
Grade 3	474.50	424.01	477.80	496.53	482.50	482.97	473.50	456.45	429.05	390.73	387.13	395.69	401.33
Grade 4	422.57	416.50	360.53	400.37	414.78	399.23	396.76	386.42	369.74	345.15	312.26	307.42	311.29
Grade 5	460.00	394.93	392.76	341.84	376.04	391.04	376.36	373.86	364.00	349.21	325.01	294.00	288.19
Grade 6	365.78	423.92	366.47	363.51	318.37	348.53	363.97	350.91	349.12	340.45	327.09	304.82	277.01
Grade 7	376.04	333.54	391.85	344.19	338.49	298.24	322.85	339.06	327.11	298.49	318.52	305.16	284.49
Grade 8	338.19	331.33	298.25	349.25	308.77	304.94	270.46	290.94	306.72	297.35	296.58	291.79	278.99
Grade 9	374.67	350.52	356.95	325.45	371.92	337.57	331.09	297.84	316.05	331.60	323.83	323.37	320.07
Grade 10	344.94	324.99	299.57	301.88	276.03	311.39	283.53	276.54	247.99	260.85	272.27	264.25	262.64
Grade 11	243.24	314.00	287.33	272.06	272.95	251.95	282.97	261.89	255.61	231.61	242.37	254.88	249.54
Grade 12	279.02	231.48	298.15	271.67	259.55	260.80	241.32	270.75	251.14	245.29	223.62	233.85	245.87
PreK-12	5,204.02	5,071.43	5,034.98	4,926.27	4,829.07	4,721.28	4,580.12	4,472.52	4,354.75	4,266.30	4,182.05	4,122.60	4,058.18
Grade Level Summary													
PreK-Grade 5	2,882.14	2,761.65	2,736.41	2,698.26	2,682.99	2,607.86	2,483.93	2,384.59	2,301.01	2,233.66	2,177.77	2,144.48	2,139.57
Grades 6-8	1,080.01	1,088.79	1,056.57	1,056.95	965.63	951.71	957.28	980.91	982.95	963.29	942.19	901.77	840.49
Grades 9-12	1,241.87	1,220.99	1,242.00	1,171.06	1,180.45	1,161.71	1,138.91	1,107.02	1,070.79	1,069.35	1,062.09	1,076.35	1,078.12
PreK-Grade 12	5,204.02	5,071.43	5,034.98	4,926.27	4,829.07	4,721.28	4,580.12	4,472.52	4,354.75	4,266.30	4,182.05	4,122.60	4,058.18
Growth Summary **													
PreK-Grade 5			-	-	-	-	-	-	-	-	-	-	-
Grades 6-8			-	-	-	-	-	15.28	2.04	-	-	-	-
Grades 9-12			-	-	-	-	-	-	-	-	-	5.56	1.77
PreK-Grade 12			-	-	-	-	-	15.28	2.04	-	-	5.56	1.77

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Gilchrist
2013-14 to 2023-24 Capital Outlay FTE Forecast

	Final 2011-12	Final 2012-13	Projected 2013-14	Projected 2014-15	Projected 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24
Births*	179	208	182	191	192	192	189	198	195	197	200	203	206
Grade													
PreK	53.90	53.28	54.71	54.85	54.42	55.28	56.14	55.99	56.71	57.57	58.42	59.14	59.28
Grade K	189.50	216.49	183.42	192.65	196.39	200.18	200.00	211.77	212.58	217.46	223.44	230.49	236.61
Grade 1	199.00	177.50	197.38	169.00	177.75	181.17	185.65	186.26	197.61	200.21	205.83	211.55	220.37
Grade 2	185.00	182.00	167.55	186.35	160.69	168.83	173.84	178.92	180.24	191.15	194.49	200.86	206.37
Grade 3	193.00	168.00	171.45	158.17	177.02	154.82	161.37	166.90	172.52	174.49	186.86	190.84	197.81
Grade 4	188.50	182.00	160.00	164.56	152.74	171.50	151.68	159.35	166.07	172.95	175.18	189.08	194.49
Grade 5	186.51	187.50	172.97	152.20	157.19	146.23	165.11	146.28	154.35	161.51	168.86	171.65	185.98
Grade 6	211.00	186.00	185.74	171.59	150.31	155.30	144.64	163.30	144.89	152.92	160.08	167.43	170.29
Grade 7	173.00	212.00	194.97	194.18	180.07	156.69	161.40	150.05	167.71	149.50	156.26	164.09	171.07
Grade 8	203.46	168.50	204.33	189.03	188.51	176.05	152.60	157.43	147.67	164.07	147.64	153.46	161.31
Grade 9	201.15	202.53	175.37	206.39	197.44	197.39	187.80	164.30	168.19	159.70	176.20	162.87	168.90
Grade 10	190.33	160.65	161.61	140.41	164.42	157.48	157.54	151.04	132.03	135.64	129.13	142.03	131.18
Grade 11	152.04	171.35	148.45	154.98	135.65	156.67	151.29	151.32	145.36	128.01	130.29	124.35	135.07
Grade 12	162.85	134.10	156.53	133.23	140.54	122.81	141.69	136.11	135.75	129.63	113.66	115.48	110.46
PreK-12	2,489.24	2,401.90	2,334.48	2,267.59	2,233.14	2,200.40	2,190.75	2,179.02	2,181.68	2,194.81	2,226.34	2,283.32	2,349.19
Grade Level Summary													
PreK-Grade 5	1,195.41	1,166.77	1,107.48	1,077.78	1,076.20	1,078.01	1,093.79	1,105.47	1,140.08	1,175.34	1,213.08	1,253.61	1,300.91
Grades 6-8	587.46	566.50	585.04	554.80	518.89	488.04	458.64	470.78	460.27	466.49	463.98	484.98	502.67
Grades 9-12	706.37	668.63	641.96	635.01	638.05	634.35	638.32	602.77	581.33	552.98	549.28	544.73	545.61
PreK-Grade 12	2,489.24	2,401.90	2,334.48	2,267.59	2,233.14	2,200.40	2,190.75	2,179.02	2,181.68	2,194.81	2,226.34	2,283.32	2,349.19
Growth Summary **													
PreK-Grade 5			-	-	-	-	15.78	11.68	34.61	35.26	37.74	40.53	47.30
Grades 6-8			-	-	-	-	-	-	-	-	-	18.49	17.69
Grades 9-12			-	-	-	-	0.27	-	-	-	-	-	-
PreK-Grade 12			-	-	-	-	16.05	11.68	34.61	35.26	37.74	59.02	64.99

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Negative differences are shown as -.

Glades
2013-14 to 2023-24 Capital Outlay FTE Forecast

	Final 2011-12	Final 2012-13	Projected 2013-14	Projected 2014-15	Projected 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24
Births*	94	108	84	82	84	75	68	70	73	74	76	78	78
Grade													
PreK	-	-	-	-	-	-	-	-	-	-	-	-	-
Grade K	137.04	139.95	106.53	101.88	103.78	95.08	86.60	88.45	92.49	94.22	98.14	101.07	101.67
Grade 1	101.52	133.52	149.10	120.74	112.00	111.78	104.00	94.42	95.16	99.07	100.69	104.49	108.30
Grade 2	118.02	91.01	112.84	127.87	105.72	95.92	94.47	88.69	80.23	79.77	82.35	83.71	86.14
Grade 3	96.54	109.50	90.41	109.13	124.11	105.22	95.57	93.21	87.54	79.22	78.84	81.47	82.89
Grade 4	106.50	95.54	109.17	90.61	109.09	123.71	105.37	96.57	94.29	89.61	81.20	79.97	82.84
Grade 5	112.56	99.00	89.89	103.33	85.03	103.27	117.68	99.60	90.93	88.68	84.08	76.79	75.57
Grade 6	105.54	125.12	108.70	97.82	110.29	91.99	109.31	124.58	106.65	96.40	92.71	87.65	79.93
Grade 7	99.99	88.34	116.82	111.48	102.71	110.74	98.56	109.83	124.46	114.46	103.99	99.18	94.15
Grade 8	91.50	96.50	77.59	97.57	94.77	86.64	92.09	82.69	90.25	100.99	94.79	85.22	80.15
Grade 9	64.50	70.46	69.84	57.46	71.59	71.41	66.15	71.27	65.97	71.75	80.03	78.18	72.67
Grade 10	60.49	52.51	60.12	60.84	50.59	61.79	62.88	58.61	63.24	58.91	64.14	70.58	70.23
Grade 11	53.50	55.46	44.82	52.08	52.61	43.72	53.20	54.06	49.88	54.07	49.87	54.58	59.39
Grade 12	54.70	53.26	53.81	43.07	50.73	51.40	42.63	52.27	53.27	49.20	53.57	49.46	54.37
PreK-12	1,202.40	1,210.17	1,189.64	1,173.88	1,173.02	1,152.67	1,128.51	1,114.25	1,094.36	1,076.35	1,064.40	1,052.35	1,048.30
Grade Level Summary													
PreK-Grade 5	672.18	668.52	657.94	653.56	639.73	634.98	603.69	560.94	540.64	530.57	525.30	527.50	537.41
Grades 6-8	297.03	309.96	303.11	306.87	307.77	289.37	299.96	317.10	321.36	311.85	291.49	272.05	254.23
Grades 9-12	233.19	231.69	228.59	213.45	225.52	228.32	224.86	236.21	232.36	233.93	247.61	252.80	256.66
PreK-Grade 12	1,202.40	1,210.17	1,189.64	1,173.88	1,173.02	1,152.67	1,128.51	1,114.25	1,094.36	1,076.35	1,064.40	1,052.35	1,048.30
Growth Summary **													
PreK-Grade 5			-	-	-	-	-	-	-	-	-	-	6.84
Grades 6-8			-	-	-	-	-	9.33	4.26	-	-	-	-
Grades 9-12			-	-	-	-	-	7.89	-	-	11.40	5.19	3.86
PreK-Grade 12			-	-	-	-	-	17.22	4.26	-	11.40	5.19	10.70

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Negative differences are shown as -.

Gulf
2013-14 to 2023-24 Capital Outlay FTE Forecast

	Final 2011-12	Final 2012-13	Projected 2013-14	Projected 2014-15	Projected 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24
Births*	128	142	150	125	129	130	130	125	128	129	130	132	133
Grade													
PreK	18.64	17.13	15.82	16.13	16.20	15.88	15.76	16.01	16.13	16.32	16.51	16.63	16.63
Grade K	136.52	151.50	163.00	138.01	139.78	140.47	140.13	134.73	137.44	138.12	138.80	140.47	141.14
Grade 1	131.58	137.51	157.74	170.68	147.69	147.51	148.22	147.85	142.21	145.01	145.70	146.39	148.12
Grade 2	147.51	137.01	138.70	157.76	170.19	149.11	147.85	148.51	148.05	142.10	144.95	145.59	146.23
Grade 3	125.50	136.52	135.45	137.04	156.14	167.53	147.15	145.76	146.29	145.70	139.60	142.33	142.84
Grade 4	141.50	137.00	142.04	141.06	142.82	162.68	174.62	154.67	152.37	153.05	152.57	146.36	149.33
Grade 5	144.00	136.00	136.39	141.49	140.50	142.27	162.34	173.40	154.24	151.92	152.61	152.12	145.85
Grade 6	156.50	147.00	135.25	136.13	141.74	141.25	143.55	164.38	176.21	157.30	155.48	156.74	156.79
Grade 7	156.42	160.00	155.36	143.83	144.04	150.07	150.91	153.60	175.26	188.79	170.76	168.26	169.93
Grade 8	163.00	161.36	162.45	158.42	148.67	148.29	153.60	154.86	157.94	179.73	194.60	179.28	176.28
Grade 9	158.37	155.08	150.82	151.42	146.94	137.84	136.02	140.79	141.56	143.11	161.83	175.71	162.32
Grade 10	131.01	151.88	138.48	134.61	135.20	131.12	123.79	122.15	126.57	127.32	128.78	145.07	156.90
Grade 11	142.21	122.44	141.86	133.68	130.09	129.69	125.90	119.07	117.57	121.75	122.50	123.91	139.24
Grade 12	126.92	123.55	110.52	126.99	120.08	117.67	117.27	113.68	107.22	105.79	109.70	110.39	111.70
PreK-12	1,879.68	1,873.98	1,883.88	1,887.25	1,880.08	1,881.38	1,887.11	1,889.46	1,899.06	1,916.01	1,934.39	1,949.25	1,963.30
Grade Level Summary													
PreK-Grade 5	845.25	852.67	889.14	902.17	913.32	925.45	936.07	920.93	896.73	892.22	890.74	889.89	890.14
Grades 6-8	475.92	468.36	453.06	438.38	434.45	439.61	448.06	472.84	509.41	525.82	520.84	504.28	503.00
Grades 9-12	558.51	552.95	541.68	546.70	532.31	516.32	502.98	495.69	492.92	497.97	522.81	555.08	570.16
PreK-Grade 12	1,879.68	1,873.98	1,883.88	1,887.25	1,880.08	1,881.38	1,887.11	1,889.46	1,899.06	1,916.01	1,934.39	1,949.25	1,963.30
Growth Summary **													
PreK-Grade 5			12.88	13.03	11.15	12.13	10.62	-	-	-	-	-	-
Grades 6-8			-	-	-	-	8.45	24.78	36.57	16.41	-	-	-
Grades 9-12			-	-	-	-	-	-	-	24.84	32.27	15.08	-
PreK-Grade 12			12.88	13.03	11.15	12.13	19.07	24.78	36.57	16.41	24.84	32.27	15.08

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Hamilton
2013-14 to 2023-24 Capital Outlay FTE Forecast

	Final 2011-12	Final 2012-13	Projected 2013-14	Projected 2014-15	Projected 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24
Births*	188	181	158	185	166	172	159	142	143	144	146	145	145
Grade													
PreK	22.73	15.07	15.42	14.85	14.54	13.22	12.52	12.61	12.74	12.79	12.74	12.70	12.61
Grade K	148.00	151.51	137.68	158.25	145.80	150.50	140.83	126.87	127.18	128.49	130.63	130.34	130.86
Grade 1	139.00	145.50	153.35	141.90	157.55	148.81	152.36	144.91	131.24	129.48	130.70	132.75	132.41
Grade 2	132.52	136.50	141.33	147.23	138.79	150.73	144.13	145.20	139.82	127.54	123.57	124.44	126.09
Grade 3	139.00	137.00	140.63	146.03	151.52	147.36	157.17	154.35	153.84	150.13	139.69	134.23	134.46
Grade 4	127.00	106.50	106.59	110.11	114.89	118.07	115.02	122.60	120.86	120.38	117.74	109.50	105.12
Grade 5	133.40	119.76	101.24	100.19	103.47	109.35	112.76	110.43	117.99	117.87	117.92	115.93	107.55
Grade 6	116.52	137.50	126.18	106.40	103.14	106.54	111.58	114.01	110.57	116.11	114.86	113.79	111.71
Grade 7	105.75	110.50	127.56	117.68	99.48	96.32	127.56	104.00	106.23	103.05	108.17	107.02	106.02
Grade 8	129.50	114.12	122.42	141.00	135.43	117.41	111.73	114.01	118.78	122.27	120.56	124.87	125.12
Grade 9	105.09	115.68	84.56	89.76	103.02	99.70	86.57	82.44	84.37	87.51	89.51	88.90	91.62
Grade 10	92.32	97.00	115.43	83.63	87.24	99.84	95.68	82.39	77.68	78.61	80.60	81.52	80.07
Grade 11	84.14	82.98	99.21	118.27	92.11	91.74	102.50	100.54	88.55	82.10	81.62	83.06	83.56
Grade 12	81.19	84.55	83.23	97.92	115.35	88.58	86.88	95.29	91.77	79.66	72.68	71.02	71.35
PreK-12	1,556.16	1,554.17	1,554.83	1,573.22	1,562.33	1,538.17	1,529.13	1,509.65	1,481.62	1,455.99	1,440.99	1,430.07	1,418.55
Grade Level Summary													
PreK-Grade 5	841.65	811.84	796.24	818.56	826.56	838.04	834.79	816.97	803.67	786.68	772.99	759.89	749.10
Grades 6-8	351.77	362.12	376.16	365.08	338.05	320.27	322.71	332.02	335.58	341.43	343.59	345.68	342.85
Grades 9-12	362.74	380.21	382.43	389.58	397.72	379.86	371.63	360.66	342.37	327.88	324.41	324.50	326.60
PreK-Grade 12	1,556.16	1,554.17	1,554.83	1,573.22	1,562.33	1,538.17	1,529.13	1,509.65	1,481.62	1,455.99	1,440.99	1,430.07	1,418.55
Growth Summary **													
PreK-Grade 5			-	-	8.00	11.48	-	-	-	-	-	-	-
Grades 6-8			-	-	-	-	-	-	3.56	5.85	2.16	2.09	-
Grades 9-12			2.22	7.15	8.14	-	-	-	-	-	-	-	-
PreK-Grade 12			2.22	7.15	16.14	11.48	-	-	3.56	5.85	2.16	2.09	-

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Hardee
2013-14 to 2023-24 Capital Outlay FTE Forecast

	Final 2011-12	Final 2012-13	Projected 2013-14	Projected 2014-15	Projected 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24
Births*	500	503	565	482	429	395	398	384	380	382	384	387	390
Grade													
PreK	25.30	26.74	23.27	21.04	20.25	19.97	19.51	19.46	19.56	19.69	19.84	20.05	20.20
Grade K	447.00	482.50	536.10	472.61	421.39	387.27	387.01	375.98	372.59	375.60	378.13	382.04	386.99
Grade 1	468.50	438.06	467.21	517.01	465.93	416.00	381.02	377.54	366.41	362.02	364.39	366.84	369.67
Grade 2	450.00	438.00	414.52	439.42	484.60	443.00	397.43	362.44	358.35	348.90	343.53	346.35	349.27
Grade 3	419.98	433.00	416.53	394.25	416.66	459.03	420.93	378.94	345.39	339.45	330.70	325.50	328.34
Grade 4	403.50	403.48	418.68	401.96	380.48	401.50	442.37	405.16	364.11	332.67	325.17	316.39	311.14
Grade 5	439.50	397.00	397.13	412.61	396.31	375.22	396.53	437.73	400.87	360.27	329.69	322.59	314.17
Grade 6	383.50	429.00	383.45	383.84	399.12	383.57	363.33	384.30	424.68	389.25	349.53	320.06	313.48
Grade 7	382.92	392.00	431.74	385.26	384.81	399.16	382.84	361.95	381.88	421.07	384.86	345.20	315.72
Grade 8	368.98	380.77	386.51	425.09	378.40	377.24	390.64	373.88	352.69	371.70	408.86	373.00	333.89
Grade 9	359.47	358.18	366.96	370.69	405.66	359.27	356.35	367.15	349.59	328.21	343.81	376.49	341.79
Grade 10	351.65	332.01	337.66	342.23	342.13	370.10	324.75	318.68	324.70	306.03	283.90	294.13	318.60
Grade 11	317.62	330.85	323.04	333.04	339.33	341.88	367.54	333.74	324.83	330.63	316.24	295.99	303.45
Grade 12	215.81	238.34	244.35	239.59	254.57	263.14	269.32	293.16	270.26	266.61	274.54	266.28	252.85
PreK-12	5,033.73	5,079.93	5,147.15	5,138.64	5,089.64	4,996.35	4,899.57	4,790.11	4,655.91	4,552.10	4,453.19	4,350.91	4,259.56
Grade Level Summary													
PreK-Grade 5	2,653.78	2,618.78	2,673.44	2,658.90	2,585.62	2,501.99	2,444.80	2,357.25	2,227.28	2,138.60	2,091.45	2,079.76	2,079.78
Grades 6-8	1,135.40	1,201.77	1,201.70	1,194.19	1,162.33	1,159.97	1,136.81	1,120.13	1,159.25	1,182.02	1,143.25	1,038.26	963.09
Grades 9-12	1,244.55	1,259.38	1,272.01	1,285.55	1,341.69	1,334.39	1,317.96	1,312.73	1,269.38	1,231.48	1,218.49	1,232.89	1,216.69
PreK-Grade 12	5,033.73	5,079.93	5,147.15	5,138.64	5,089.64	4,996.35	4,899.57	4,790.11	4,655.91	4,552.10	4,453.19	4,350.91	4,259.56
Growth Summary **													
PreK-Grade 5			-	-	-	-	-	-	-	-	-	-	-
Grades 6-8			-	-	-	-	-	-	-	22.77	-	-	-
Grades 9-12			12.63	13.54	56.14	-	-	-	-	-	-	-	-
PreK-Grade 12			12.63	13.54	56.14	-	-	-	-	22.77	-	-	-

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Hendry
2013-14 to 2023-24 Capital Outlay FTE Forecast

	Final 2011-12	Final 2012-13	Projected 2013-14	Projected 2014-15	Projected 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24
Births*	720	782	735	648	645	606	587	592	596	599	606	613	618
Grade													
PreK	31.34	22.61	21.14	20.45	19.50	19.27	19.42	19.54	19.70	19.93	20.13	20.34	20.52
Grade K	587.46	655.04	625.05	556.00	551.35	521.94	506.33	511.05	515.99	521.14	528.57	536.06	542.93
Grade 1	586.03	601.54	637.04	612.60	547.87	541.13	513.94	499.19	503.42	507.90	514.59	522.59	529.67
Grade 2	537.10	534.17	568.29	602.37	580.50	520.33	513.93	488.39	474.05	478.40	482.01	488.82	496.93
Grade 3	532.53	549.10	562.12	594.57	628.84	607.41	546.24	534.42	507.76	490.23	492.09	494.22	499.45
Grade 4	542.33	489.42	515.24	528.11	558.26	590.25	571.03	513.32	502.55	478.03	460.53	462.33	464.40
Grade 5	540.00	529.50	490.44	514.21	525.88	554.85	584.58	564.93	505.87	493.84	469.14	450.52	451.10
Grade 6	485.59	509.50	535.40	496.23	517.54	527.76	555.05	583.96	563.16	503.75	489.65	464.22	444.83
Grade 7	482.50	482.00	501.31	526.19	490.30	510.71	521.27	548.63	577.63	557.71	500.66	486.24	461.59
Grade 8	489.00	461.00	462.09	481.52	505.43	472.64	493.30	503.47	531.08	560.42	542.97	487.96	474.65
Grade 9	577.83	501.48	480.54	479.91	498.84	523.26	490.35	509.46	518.94	545.97	574.68	558.31	501.24
Grade 10	450.68	531.27	449.33	430.27	428.83	444.24	464.60	434.74	451.21	448.91	481.45	505.44	490.67
Grade 11	500.64	429.30	512.44	442.24	420.09	416.19	428.48	445.31	414.28	427.27	431.84	450.14	469.51
Grade 12	404.00	482.88	410.51	486.13	422.31	400.63	396.55	408.03	423.86	393.73	405.86	409.91	427.08
PreK-12	6,747.03	6,778.81	6,770.94	6,770.80	6,695.54	6,650.61	6,605.07	6,564.44	6,509.50	6,437.23	6,394.17	6,337.10	6,274.57
Grade Level Summary													
PreK-Grade 5	3,356.79	3,381.38	3,419.32	3,428.31	3,412.20	3,355.18	3,255.47	3,130.84	3,029.34	2,989.47	2,967.06	2,974.88	3,005.00
Grades 6-8	1,457.09	1,452.50	1,498.80	1,503.94	1,513.27	1,511.11	1,569.62	1,636.06	1,671.87	1,621.88	1,533.28	1,438.42	1,381.07
Grades 9-12	1,933.15	1,944.93	1,852.82	1,838.55	1,770.07	1,784.32	1,779.98	1,797.54	1,808.29	1,825.88	1,893.83	1,923.80	1,888.50
PreK-Grade 12	6,747.03	6,778.81	6,770.94	6,770.80	6,695.54	6,650.61	6,605.07	6,564.44	6,509.50	6,437.23	6,394.17	6,337.10	6,274.57
Growth Summary **													
PreK-Grade 5			37.94	8.99	-	-	-	-	-	-	-	-	15.53
Grades 6-8			-	5.14	9.33	-	56.35	66.44	35.81	-	-	-	-
Grades 9-12			-	-	-	-	-	13.22	10.75	17.59	67.95	29.97	-
PreK-Grade 12			37.94	14.13	9.33	-	56.35	79.66	46.56	17.59	67.95	29.97	15.53

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Students eligible to enter kindergarten in 2013-14 were born from September 1, 2007, through August 31, 2008

** Growth is the difference between the current year and the highest of the three previous years.
Negative differences are shown as -.

Hernando
2013-14 to 2023-24 Capital Outlay FTE Forecast

	Final 2011-12	Final 2012-13	Projected 2013-14	Projected 2014-15	Projected 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24
Births*	1,547	1,686	1,609	1,560	1,503	1,548	1,409	1,459	1,530	1,553	1,617	1,674	1,711
Grade													
PreK	223.52	195.03	188.51	187.77	181.98	176.51	183.95	189.74	195.09	202.54	208.32	213.43	217.86
Grade K	1,591.05	1,691.07	1,671.52	1,649.45	1,616.57	1,692.67	1,577.50	1,652.16	1,757.97	1,815.28	1,918.25	2,017.87	2,095.34
Grade 1	1,603.88	1,606.36	1,721.94	1,710.99	1,690.83	1,664.86	1,742.74	1,635.27	1,710.06	1,822.66	1,888.55	1,998.50	2,108.64
Grade 2	1,677.57	1,609.27	1,623.18	1,739.61	1,736.48	1,726.81	1,707.33	1,789.36	1,691.87	1,768.14	1,890.14	1,967.30	2,086.93
Grade 3	1,635.97	1,728.44	1,686.56	1,702.74	1,818.05	1,835.64	1,834.99	1,823.35	1,909.50	1,828.51	1,903.39	2,038.85	2,135.10
Grade 4	1,658.81	1,530.48	1,629.25	1,595.97	1,612.08	1,725.52	1,746.28	1,749.36	1,742.12	1,827.79	1,755.89	1,829.23	1,963.75
Grade 5	1,763.23	1,632.50	1,521.02	1,623.39	1,597.99	1,620.92	1,741.41	1,770.49	1,780.67	1,780.29	1,874.58	1,809.57	1,890.81
Grade 6	1,763.62	1,719.12	1,644.69	1,541.51	1,638.64	1,626.50	1,654.22	1,776.48	1,814.02	1,831.16	1,837.94	1,936.82	1,881.47
Grade 7	1,723.20	1,701.01	1,700.93	1,635.93	1,537.62	1,629.13	1,620.66	1,649.66	1,770.57	1,811.64	1,830.51	1,840.11	1,938.68
Grade 8	1,686.65	1,659.30	1,676.09	1,685.85	1,634.52	1,547.79	1,643.05	1,643.90	1,679.85	1,809.27	1,860.75	1,888.68	1,908.17
Grade 9	1,784.83	1,707.73	1,648.46	1,660.24	1,663.37	1,622.86	1,533.11	1,626.52	1,624.84	1,658.08	1,785.76	1,834.48	1,859.04
Grade 10	1,822.16	1,706.56	1,656.17	1,584.79	1,575.78	1,585.12	1,536.62	1,442.39	1,519.98	1,508.36	1,528.94	1,635.59	1,668.97
Grade 11	1,649.49	1,672.26	1,561.25	1,530.54	1,454.73	1,464.79	1,476.53	1,434.34	1,349.13	1,424.66	1,416.67	1,438.96	1,542.68
Grade 12	1,409.22	1,380.99	1,476.37	1,385.22	1,363.79	1,318.58	1,339.62	1,362.37	1,335.04	1,266.55	1,349.18	1,353.10	1,386.13
PreK-12	21,993.20	21,540.12	21,405.94	21,234.00	21,122.43	21,237.70	21,338.01	21,545.39	21,880.71	22,354.93	23,048.87	23,802.49	24,683.57
Grade Level Summary													
PreK-Grade 5	10,154.03	9,993.15	10,041.98	10,209.92	10,253.98	10,442.93	10,534.20	10,609.73	10,787.28	11,045.21	11,439.12	11,874.75	12,498.43
Grades 6-8	5,173.47	5,079.43	5,021.71	4,863.29	4,810.78	4,803.42	4,917.93	5,070.04	5,264.44	5,452.07	5,529.20	5,665.61	5,728.32
Grades 9-12	6,665.70	6,467.54	6,342.25	6,160.79	6,057.67	5,991.35	5,885.88	5,865.62	5,828.99	5,857.65	6,080.55	6,262.13	6,456.82
PreK-Grade 12	21,993.20	21,540.12	21,405.94	21,234.00	21,122.43	21,237.70	21,338.01	21,545.39	21,880.71	22,354.93	23,048.87	23,802.49	24,683.57
Growth Summary **													
PreK-Grade 5			-	55.89	44.06	188.95	91.27	75.53	177.55	257.93	393.91	435.63	623.68
Grades 6-8			-	-	-	-	54.64	152.11	194.40	187.63	77.13	136.41	62.71
Grades 9-12			-	-	-	-	-	-	-	-	214.93	181.58	194.69
PreK-Grade 12			-	55.89	44.06	188.95	145.91	227.64	371.95	445.56	685.97	753.62	881.08

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Highlands
2013-14 to 2023-24 Capital Outlay FTE Forecast

	Final 2011-12	Final 2012-13	Projected 2013-14	Projected 2014-15	Projected 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24
Births*	1,050	1,168	1,083	994	967	935	911	905	909	915	927	938	945
Grade													
PreK	92.09	101.72	96.04	93.15	90.41	88.94	88.84	89.33	90.21	91.34	92.22	93.05	93.49
Grade K	996.71	1,116.52	1,064.00	988.23	963.21	940.34	922.62	922.05	932.65	947.17	966.42	985.91	1,001.74
Grade 1	961.57	1,003.63	1,122.65	1,087.65	1,016.74	986.96	964.67	944.71	986.53	954.23	969.74	990.08	1,010.71
Grade 2	998.52	959.01	989.25	1,099.91	1,075.78	1,010.36	978.08	955.42	937.98	934.09	942.66	956.26	976.73
Grade 3	946.54	915.04	887.30	917.46	1,021.90	1,007.27	950.78	923.00	903.65	891.42	890.73	902.60	917.62
Grade 4	887.93	933.01	913.68	886.15	915.24	1,018.59	1,004.48	948.93	921.52	900.67	888.04	887.11	898.90
Grade 5	947.50	896.50	946.18	927.13	898.96	930.31	1,035.81	1,021.98	965.69	939.22	918.47	906.14	905.80
Grade 6	896.75	946.49	903.53	952.87	935.72	908.52	941.13	1,048.31	1,037.72	982.34	955.90	936.16	923.88
Grade 7	962.98	911.37	954.88	913.82	960.43	946.95	919.92	952.00	1,059.03	1,049.70	995.35	969.09	949.56
Grade 8	932.41	944.53	904.86	948.88	914.61	961.58	953.96	931.78	965.31	1,076.01	1,074.71	1,024.00	1,000.30
Grade 9	1,098.94	1,128.50	1,148.33	1,123.88	1,154.37	1,140.01	1,176.72	1,185.00	1,172.48	1,199.80	1,305.33	1,342.43	1,314.69
Grade 10	842.51	833.91	862.12	883.37	878.61	895.86	895.14	916.23	928.98	927.83	944.00	1,006.77	1,048.61
Grade 11	634.33	613.89	567.89	603.02	620.74	621.38	634.90	636.95	652.30	664.56	666.24	678.92	723.42
Grade 12	582.65	563.21	548.95	502.81	538.93	554.49	555.14	567.43	569.46	582.55	593.60	595.27	606.73
PreK-12	11,781.43	11,867.33	11,909.66	11,928.33	11,985.65	12,011.56	12,022.19	12,044.94	12,081.69	12,140.93	12,203.41	12,273.79	12,372.18
Grade Level Summary													
PreK-Grade 5	5,830.86	5,925.43	6,019.10	5,999.68	5,982.24	5,982.77	5,945.28	5,807.24	5,696.41	5,658.14	5,668.28	5,721.15	5,804.99
Grades 6-8	2,792.14	2,802.39	2,763.27	2,815.57	2,810.76	2,817.05	2,815.01	2,932.09	3,062.06	3,108.05	3,025.96	2,929.25	2,873.74
Grades 9-12	3,158.43	3,139.51	3,127.29	3,113.08	3,192.65	3,211.74	3,261.90	3,305.61	3,323.22	3,374.74	3,509.17	3,623.39	3,693.45
PreK-Grade 12	11,781.43	11,867.33	11,909.66	11,928.33	11,985.65	12,011.56	12,022.19	12,044.94	12,081.69	12,140.93	12,203.41	12,273.79	12,372.18
Growth Summary **													
PreK-Grade 5			93.67	-	-	-	-	-	-	-	-	24.74	83.84
Grades 6-8			-	13.18	-	1.48	-	115.04	129.97	45.99	-	-	-
Grades 9-12			-	-	53.14	19.09	50.16	43.71	17.61	51.52	134.43	114.22	70.06
PreK-Grade 12			93.67	13.18	53.14	20.57	50.16	158.75	147.58	97.51	134.43	138.96	153.90

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Hillsborough
2013-14 to 2023-24 Capital Outlay FTE Forecast

	Final 2011-12	Final 2012-13	Projected 2013-14	Projected 2014-15	Projected 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24
Births*	17,116	18,112	17,721	16,938	16,159	16,687	16,400	16,413	16,546	16,678	17,080	17,494	17,851
Grade													
PreK	1,574.42	1,597.74	1,525.73	1,514.16	1,525.27	1,516.27	1,523.11	1,535.45	1,560.17	1,597.90	1,633.55	1,671.01	1,702.75
Grade K	14,302.87	15,285.92	14,882.35	14,349.58	13,796.29	14,325.66	14,227.85	14,347.27	14,579.88	14,819.71	15,295.25	15,798.51	16,260.95
Grade 1	14,987.65	15,082.14	15,957.65	15,665.58	15,139.85	14,585.25	15,070.39	15,037.17	15,170.17	15,428.87	15,706.92	16,218.90	16,779.40
Grade 2	14,447.13	14,322.04	14,315.28	15,120.01	14,888.37	14,410.84	13,886.14	14,314.89	14,307.84	14,435.16	14,683.43	14,956.68	15,446.67
Grade 3	14,250.85	14,534.40	14,362.22	14,351.41	15,119.94	14,956.44	14,497.64	13,974.72	14,360.96	14,381.48	14,510.73	14,762.63	15,045.13
Grade 4	13,829.62	13,700.53	13,909.20	13,752.39	13,740.30	14,491.97	14,352.79	13,921.41	13,423.03	13,793.50	13,825.53	13,956.13	14,207.84
Grade 5	14,511.35	13,829.14	13,606.92	13,817.62	13,657.13	13,660.37	14,409.65	14,281.98	13,857.36	13,361.74	13,728.12	13,767.07	13,901.42
Grade 6	14,217.60	13,806.39	13,217.20	12,989.73	13,180.21	13,045.61	13,045.71	13,754.94	13,661.67	13,259.46	12,778.19	13,112.06	13,162.80
Grade 7	14,184.79	14,290.42	13,837.21	13,262.98	13,018.30	13,216.33	13,112.60	13,119.21	13,807.19	13,768.33	13,395.59	12,930.16	13,234.32
Grade 8	14,081.64	14,031.46	14,103.18	13,681.65	13,109.99	12,873.22	13,053.20	12,967.12	12,972.12	13,625.11	13,621.79	13,273.21	12,822.03
Grade 9	14,057.71	14,277.39	13,950.75	14,000.75	13,618.86	13,088.03	12,839.78	12,998.40	12,941.78	12,953.23	13,565.51	13,619.01	13,312.42
Grade 10	13,489.42	13,710.45	13,485.93	13,134.28	13,087.46	12,731.27	12,206.50	11,907.66	11,971.61	11,888.82	11,850.10	12,312.18	12,356.38
Grade 11	13,667.46	13,610.70	13,747.39	13,605.69	13,251.25	13,185.60	12,850.23	12,333.17	12,009.10	12,036.53	11,959.34	11,914.81	12,332.30
Grade 12	11,753.76	12,109.11	12,350.62	12,478.51	12,376.58	12,075.38	12,032.18	11,743.47	11,287.54	11,006.13	11,047.55	10,991.61	10,966.43
PreK-12	183,356.27	184,187.83	183,251.63	181,724.34	179,509.80	178,162.24	177,107.77	176,236.86	175,910.42	176,355.97	177,601.60	179,283.97	181,530.84
Grade Level Summary													
PreK-Grade 5	87,903.89	88,351.91	88,559.35	88,570.75	87,867.15	87,946.80	87,967.57	87,412.89	87,259.41	87,818.36	89,383.53	91,130.93	93,344.16
Grades 6-8	42,484.03	42,128.27	41,157.59	39,934.36	39,308.50	39,135.16	39,211.51	39,841.27	40,440.98	40,652.90	39,795.57	39,315.43	39,219.15
Grades 9-12	52,968.35	53,707.65	53,534.69	53,219.23	52,334.15	51,080.28	49,928.69	48,982.70	48,210.03	47,884.71	48,422.50	48,837.61	48,967.53
PreK-Grade 12	183,356.27	184,187.83	183,251.63	181,724.34	179,509.80	178,162.24	177,107.77	176,236.86	175,910.42	176,355.97	177,601.60	179,283.97	181,530.84
Growth Summary **													
PreK-Grade 5			-	11.40	-	-	-	-	-	-	1,565.17	1,747.40	2,213.23
Grades 6-8			-	-	-	-	-	532.77	599.71	211.92	-	-	-
Grades 9-12			-	-	-	-	-	-	-	-	-	415.11	129.92
PreK-Grade 12			-	11.40	-	-	-	532.77	599.71	211.92	1,565.17	2,162.51	2,343.15

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Negative differences are shown as -.

Holmes
2013-14 to 2023-24 Capital Outlay FTE Forecast

	Final 2011-12	Final 2012-13	Projected 2013-14	Projected 2014-15	Projected 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24
Births*	212	235	215	225	202	201	188	190	190	190	192	194	194
Grade													
PreK	12.80	18.20	17.66	16.67	16.09	15.64	15.72	15.72	15.80	15.97	16.05	16.01	15.93
Grade K	284.00	298.00	280.22	289.35	263.76	259.32	243.20	243.20	242.91	242.62	244.62	247.60	247.31
Grade 1	291.42	273.50	277.54	261.59	268.38	246.73	242.07	226.87	225.61	225.08	224.54	225.27	227.95
Grade 2	229.50	276.00	262.11	266.80	252.53	257.97	237.87	234.77	221.02	220.29	220.30	220.31	221.59
Grade 3	256.00	246.00	285.34	272.12	276.75	263.16	267.55	247.06	243.81	228.78	227.94	227.83	227.73
Grade 4	255.00	252.50	239.51	278.14	264.93	269.68	257.09	261.60	241.05	238.85	223.78	222.99	222.96
Grade 5	245.00	253.00	247.57	234.99	273.86	261.06	266.19	253.95	258.84	238.54	236.66	221.78	221.29
Grade 6	254.58	241.00	252.21	247.11	234.89	273.90	261.46	266.90	254.98	260.18	240.14	238.53	223.87
Grade 7	248.00	257.00	250.82	261.95	257.75	244.43	283.34	271.80	277.13	244.43	270.21	250.11	247.40
Grade 8	228.00	241.00	249.65	245.92	255.65	254.80	243.11	279.84	272.88	278.29	268.76	273.93	256.25
Grade 9	242.83	235.11	236.56	243.99	242.40	250.74	250.92	240.67	271.97	269.27	273.46	265.30	269.26
Grade 10	205.10	213.27	204.77	206.04	212.16	210.76	217.58	218.82	210.37	235.52	234.10	238.07	232.56
Grade 11	224.91	200.08	194.00	190.84	191.11	196.47	194.49	199.15	199.62	192.13	213.60	212.55	214.44
Grade 12	197.96	187.10	170.59	164.54	163.83	164.73	170.35	169.31	174.34	175.56	169.41	189.09	188.94
PreK-12	3,175.10	3,191.76	3,168.55	3,180.05	3,174.09	3,169.39	3,150.94	3,129.66	3,110.33	3,086.21	3,063.57	3,049.37	3,017.48
Grade Level Summary													
PreK-Grade 5	1,573.72	1,617.20	1,609.95	1,619.66	1,616.30	1,573.56	1,529.69	1,483.17	1,449.04	1,410.13	1,393.89	1,381.79	1,384.76
Grades 6-8	730.58	739.00	752.68	754.98	748.29	773.13	787.91	818.54	804.99	803.60	779.11	762.57	727.52
Grades 9-12	870.80	835.56	805.92	805.41	809.50	822.70	833.34	827.95	856.30	872.48	890.57	905.01	905.20
PreK-Grade 12	3,175.10	3,191.76	3,168.55	3,180.05	3,174.09	3,169.39	3,150.94	3,129.66	3,110.33	3,086.21	3,063.57	3,049.37	3,017.48
Growth Summary **													
PreK-Grade 5			-	2.46	-	-	-	-	-	-	-	-	-
Grades 6-8			13.68	2.30	-	18.15	14.78	30.63	-	-	-	-	-
Grades 9-12			-	-	-	13.20	10.64	-	22.96	16.18	18.09	14.44	0.19
PreK-Grade 12			13.68	4.76	-	31.35	25.42	30.63	22.96	16.18	18.09	14.44	0.19

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Indian River
2013-14 to 2023-24 Capital Outlay FTE Forecast

	Final 2011-12	Final 2012-13	Projected 2013-14	Projected 2014-15	Projected 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24
Births*	1,400	1,445	1,386	1,314	1,259	1,346	1,227	1,262	1,285	1,298	1,334	1,372	1,402
Grade													
PreK	91.48	93.78	89.37	90.48	89.37	86.45	88.47	89.72	91.42	93.99	96.35	98.64	100.52
Grade K	1,225.09	1,137.63	1,104.96	1,078.20	1,063.11	1,164.88	1,094.21	1,152.77	1,203.94	1,246.76	1,311.38	1,380.64	1,443.58
Grade 1	1,250.00	1,263.51	1,197.03	1,162.35	1,135.70	1,120.93	1,224.43	1,159.93	1,217.37	1,272.31	1,320.74	1,389.49	1,465.03
Grade 2	1,170.99	1,222.39	1,289.54	1,226.68	1,189.76	1,163.21	1,146.94	1,246.98	1,187.70	1,242.28	1,296.13	1,345.18	1,412.77
Grade 3	1,246.45	1,243.48	1,264.87	1,332.63	1,275.90	1,237.41	1,209.40	1,193.78	1,290.25	1,239.32	1,290.96	1,346.80	1,397.78
Grade 4	1,165.67	1,184.99	1,190.52	1,212.37	1,279.10	1,225.71	1,190.86	1,164.67	1,151.10	1,244.94	1,197.34	1,248.48	1,303.96
Grade 5	1,189.79	1,177.95	1,199.69	1,207.88	1,231.81	1,302.61	1,250.77	1,217.69	1,193.33	1,181.81	1,280.08	1,233.78	1,288.58
Grade 6	1,158.55	1,176.08	1,149.95	1,174.62	1,186.34	1,213.13	1,287.62	1,239.84	1,210.45	1,189.56	1,180.38	1,282.29	1,240.30
Grade 7	1,238.17	1,182.44	1,182.76	1,157.87	1,184.57	1,198.88	1,226.98	1,304.73	1,258.01	1,229.95	1,211.48	1,203.96	1,309.24
Grade 8	1,278.42	1,266.70	1,223.13	1,225.06	1,202.81	1,231.47	1,249.38	1,280.96	1,362.77	1,324.51	1,297.59	1,280.11	1,274.48
Grade 9	1,319.53	1,326.40	1,303.24	1,269.14	1,276.92	1,266.65	1,301.46	1,331.18	1,372.70	1,464.72	1,449.48	1,432.11	1,422.96
Grade 10	1,204.12	1,192.37	1,183.23	1,161.96	1,128.13	1,129.99	1,119.22	1,142.87	1,165.74	1,196.86	1,268.34	1,262.69	1,245.29
Grade 11	1,102.50	1,075.42	1,030.17	1,047.30	1,031.51	1,001.62	1,001.06	991.57	1,010.57	1,030.76	1,056.63	1,116.26	1,115.42
Grade 12	954.52	997.88	1,014.87	955.47	969.90	951.33	916.09	907.93	892.12	900.85	911.42	926.07	970.04
PreK-12	15,595.28	15,541.02	15,423.33	15,302.01	15,244.93	15,294.27	15,306.89	15,424.62	15,607.47	15,858.62	16,168.30	16,546.50	16,989.95
Grade Level Summary													
PreK-Grade 5	7,339.47	7,323.73	7,335.98	7,310.59	7,264.75	7,301.20	7,205.08	7,225.54	7,335.11	7,521.41	7,792.98	8,043.01	8,412.22
Grades 6-8	3,675.14	3,625.22	3,555.84	3,557.55	3,573.72	3,643.48	3,763.98	3,825.53	3,831.23	3,744.02	3,689.45	3,766.36	3,824.02
Grades 9-12	4,580.67	4,592.07	4,531.51	4,433.87	4,406.46	4,349.59	4,337.83	4,373.55	4,441.13	4,593.19	4,685.87	4,737.13	4,753.71
PreK-Grade 12	15,595.28	15,541.02	15,423.33	15,302.01	15,244.93	15,294.27	15,306.89	15,424.62	15,607.47	15,858.62	16,168.30	16,546.50	16,989.95
Growth Summary **													
PreK-Grade 5			-	-	-	-	-	-	33.91	186.30	271.57	250.03	369.21
Grades 6-8			-	-	-	69.76	120.50	61.55	5.70	-	-	-	57.66
Grades 9-12			-	-	-	-	-	-	67.58	152.06	92.68	51.26	16.58
PreK-Grade 12			-	-	-	69.76	120.50	61.55	107.19	338.36	364.25	301.29	443.45

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Jackson
2013-14 to 2023-24 Capital Outlay FTE Forecast

	Final 2011-12	Final 2012-13	Projected 2013-14	Projected 2014-15	Projected 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24
Births*	570	593	619	541	514	451	500	483	474	477	475	471	465
Grade													
PreK	33.05	36.87	33.53	30.67	30.23	31.24	30.42	30.23	30.26	30.07	29.75	29.46	29.08
Grade K	605.91	569.84	584.23	525.26	498.78	446.87	487.33	481.51	476.50	481.55	485.88	486.58	484.37
Grade 1	567.32	584.95	540.37	551.06	501.93	477.63	431.72	464.30	463.00	459.80	466.65	471.84	473.38
Grade 2	570.00	562.44	570.25	532.83	539.45	500.10	476.38	435.29	463.09	465.05	465.98	473.04	479.48
Grade 3	497.37	521.00	510.98	519.02	488.19	496.32	463.68	443.27	407.26	433.52	438.84	441.22	449.86
Grade 4	512.99	470.38	492.96	485.32	492.64	464.79	473.49	443.82	424.86	391.17	416.52	422.89	425.40
Grade 5	515.89	500.49	452.98	476.47	470.05	478.69	452.26	462.03	434.60	415.14	384.52	409.39	416.23
Grade 6	549.47	532.75	506.11	459.54	481.62	478.03	487.73	462.94	472.76	448.21	430.15	399.18	422.45
Grade 7	529.52	536.87	517.22	493.01	449.31	468.79	468.59	479.28	457.39	465.59	444.98	427.79	398.82
Grade 8	510.96	498.59	498.08	482.37	461.99	423.55	439.52	441.78	453.48	434.27	444.81	426.67	410.78
Grade 9	461.18	522.53	494.36	493.02	480.95	463.07	429.04	441.06	447.21	459.80	446.64	456.22	442.18
Grade 10	479.78	406.10	454.50	433.98	431.54	422.92	407.19	379.14	386.69	393.10	404.37	393.46	401.12
Grade 11	418.24	400.84	339.75	390.96	373.38	371.74	365.20	351.21	328.00	333.62	340.65	350.65	340.48
Grade 12	366.62	359.86	350.71	295.58	344.51	330.41	330.24	325.66	314.32	294.14	301.21	308.37	318.28
PreK-12	6,618.30	6,503.51	6,346.03	6,169.09	6,044.57	5,854.15	5,742.79	5,641.52	5,559.42	5,505.03	5,500.95	5,496.76	5,491.91
Grade Level Summary													
PreK-Grade 5	3,302.53	3,245.97	3,185.30	3,120.63	3,021.27	2,895.64	2,815.28	2,760.45	2,699.57	2,676.30	2,688.14	2,734.42	2,757.80
Grades 6-8	1,589.95	1,568.21	1,521.41	1,434.92	1,392.92	1,370.37	1,395.84	1,384.00	1,383.63	1,348.07	1,319.94	1,253.64	1,232.05
Grades 9-12	1,725.82	1,689.33	1,639.32	1,613.54	1,630.38	1,588.14	1,531.67	1,497.07	1,476.22	1,480.66	1,492.87	1,508.70	1,502.06
PreK-Grade 12	6,618.30	6,503.51	6,346.03	6,169.09	6,044.57	5,854.15	5,742.79	5,641.52	5,559.42	5,505.03	5,500.95	5,496.76	5,491.91
Growth Summary **													
PreK-Grade 5			-	-	-	-	-	-	-	-	-	34.85	23.38
Grades 6-8			-	-	-	-	-	-	-	-	-	-	-
Grades 9-12			-	-	-	-	-	-	-	-	-	15.83	-
PreK-Grade 12			-	-	-	-	-	-	-	-	-	50.68	23.38

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Jefferson
2013-14 to 2023-24 Capital Outlay FTE Forecast

	Final 2011-12	Final 2012-13	Projected 2013-14	Projected 2014-15	Projected 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24
Births*	176	168	166	159	128	132	128	133	131	132	131	130	129
Grade													
PreK	75.00	53.00	46.80	42.40	42.40	42.56	43.05	42.89	42.89	42.56	42.24	42.24	42.24
Grade K	87.00	97.10	91.07	88.24	72.39	74.33	72.92	76.45	77.12	78.46	78.68	78.89	79.09
Grade 1	91.50	67.45	79.95	76.76	75.21	62.27	64.69	64.16	67.05	68.41	70.38	71.35	72.32
Grade 2	86.00	91.34	64.47	74.71	71.88	71.63	59.43	61.99	61.72	64.72	66.27	68.39	69.55
Grade 3	66.52	84.89	93.31	70.43	77.08	75.62	74.54	63.55	65.07	65.02	67.92	69.49	71.56
Grade 4	76.00	55.50	71.39	79.75	60.98	65.62	66.45	65.65	56.23	56.93	57.09	60.15	61.91
Grade 5	78.00	76.49	53.88	68.84	77.08	59.19	62.70	63.40	62.51	54.22	54.84	54.94	57.80
Grade 6	94.51	74.00	70.50	50.69	61.95	71.61	57.41	58.91	59.96	59.58	52.44	53.35	53.80
Grade 7	75.51	96.50	79.07	74.06	55.17	62.54	72.14	60.30	60.55	61.32	60.65	53.22	52.88
Grade 8	54.54	78.00	90.84	76.11	69.81	52.83	58.83	66.98	56.09	56.07	56.55	55.63	49.20
Grade 9	76.02	57.50	70.80	81.84	69.76	64.05	49.03	53.08	60.01	50.32	50.11	50.35	49.36
Grade 10	59.38	54.50	46.36	56.14	64.94	54.72	49.79	38.39	41.46	46.80	38.86	38.51	38.51
Grade 11	51.26	53.71	46.77	40.73	49.04	56.39	47.24	42.73	32.75	35.15	39.44	32.55	32.06
Grade 12	33.49	38.46	45.63	40.11	35.86	43.94	51.39	43.78	40.26	31.36	34.20	38.98	32.67
PreK-12	1,004.73	978.44	950.84	920.81	883.55	857.30	829.61	802.26	783.67	770.92	769.67	768.04	762.95
Grade Level Summary													
PreK-Grade 5	560.02	525.77	500.87	501.13	477.02	451.22	443.78	438.09	432.59	430.32	437.42	445.45	454.47
Grades 6-8	224.56	248.50	240.41	200.86	186.93	186.98	188.38	186.19	176.60	176.97	169.64	162.20	155.88
Grades 9-12	220.15	204.17	209.56	218.82	219.60	219.10	197.45	177.98	174.48	163.63	162.61	160.39	152.60
PreK-Grade 12	1,004.73	978.44	950.84	920.81	883.55	857.30	829.61	802.26	783.67	770.92	769.67	768.04	762.95
Growth Summary **													
PreK-Grade 5			-	-	-	-	-	-	-	-	-	8.03	9.02
Grades 6-8			-	-	-	-	-	-	-	-	-	-	-
Grades 9-12			-	-	0.78	-	-	-	-	-	-	-	-
PreK-Grade 12			-	-	0.78	-	-	-	-	-	-	8.03	9.02

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Lafayette
2013-14 to 2023-24 Capital Outlay FTE Forecast

	Final 2011-12	Final 2012-13	Projected 2013-14	Projected 2014-15	Projected 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24
Births*	91	91	102	93	79	83	78	75	78	79	83	86	86
Grade													
PreK	14.59	15.10	13.32	12.54	12.47	11.85	11.85	12.16	12.54	13.09	13.32	13.40	13.47
Grade K	91.93	83.68	87.77	83.02	71.86	75.53	73.57	71.21	75.11	78.30	83.27	87.44	89.83
Grade 1	120.00	99.00	90.14	92.25	88.21	77.60	78.28	77.16	74.64	77.53	80.69	86.63	89.74
Grade 2	96.50	111.50	96.23	87.51	88.80	84.90	76.34	76.18	75.19	72.77	75.85	78.22	84.43
Grade 3	96.50	94.42	108.72	95.96	87.67	88.29	84.76	77.60	76.77	76.12	74.04	77.44	80.14
Grade 4	98.00	95.50	89.52	101.94	91.19	83.95	83.63	80.17	74.08	73.32	71.75	69.75	73.21
Grade 5	94.00	93.60	90.12	85.27	96.96	86.29	80.15	79.99	76.66	70.66	71.05	69.61	67.74
Grade 6	92.00	97.00	95.65	91.83	86.65	98.14	87.13	80.70	80.27	76.69	70.46	70.61	68.94
Grade 7	71.50	86.50	92.91	92.05	88.80	84.19	95.78	85.44	79.51	79.44	76.25	70.37	70.85
Grade 8	85.50	78.58	88.38	94.85	93.84	90.38	85.55	97.24	86.59	80.46	80.28	76.95	70.92
Grade 9	86.99	83.26	75.04	84.78	91.26	90.39	87.10	82.45	94.12	83.70	77.74	77.67	74.47
Grade 10	73.33	88.16	81.69	73.56	83.01	89.24	88.30	85.01	80.41	91.61	81.46	75.64	75.51
Grade 11	66.94	70.27	80.39	76.23	68.51	77.17	82.79	81.76	78.56	74.17	84.33	74.84	69.35
Grade 12	55.05	68.72	65.73	74.78	71.48	64.30	72.53	77.90	77.02	74.09	70.03	79.72	70.83
PreK-12	1,142.83	1,165.29	1,155.61	1,146.57	1,120.71	1,102.22	1,087.76	1,064.97	1,041.47	1,021.95	1,010.52	1,008.29	999.43
Grade Level Summary													
PreK-Grade 5	611.52	592.80	575.82	558.49	537.16	508.41	488.58	474.47	464.99	461.79	469.97	482.49	498.56
Grades 6-8	249.00	262.08	276.94	278.73	269.29	272.71	268.46	263.38	246.37	236.59	226.99	217.93	210.71
Grades 9-12	282.31	310.41	302.85	309.35	314.26	321.10	330.72	327.12	330.11	323.57	313.56	307.87	290.16
PreK-Grade 12	1,142.83	1,165.29	1,155.61	1,146.57	1,120.71	1,102.22	1,087.76	1,064.97	1,041.47	1,021.95	1,010.52	1,008.29	999.43
Growth Summary **													
PreK-Grade 5			-	-	-	-	-	-	-	-	-	12.52	16.07
Grades 6-8			14.86	1.79	-	-	-	-	-	-	-	-	-
Grades 9-12			-	-	3.85	6.84	9.62	-	-	-	-	-	-
PreK-Grade 12			14.86	1.79	3.85	6.84	9.62	-	-	-	-	12.52	16.07

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Lake
2013-14 to 2023-24 Capital Outlay FTE Forecast

	Final 2011-12	Final 2012-13	Projected 2013-14	Projected 2014-15	Projected 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24
Births*	3,415	3,580	3,398	3,193	3,119	3,021	3,017	3,041	3,091	3,130	3,256	3,371	3,451
Grade													
PreK	240.13	223.45	213.99	208.16	204.70	205.37	207.88	210.89	216.48	224.65	231.26	237.29	242.61
Grade K	2,954.03	3,047.28	2,867.27	2,757.45	2,753.90	2,734.23	2,792.39	2,880.67	2,994.88	3,101.68	3,293.66	3,485.75	3,646.28
Grade 1	2,830.61	2,954.62	3,045.78	2,884.64	2,778.21	2,780.36	2,768.50	2,830.52	2,926.87	3,050.49	3,169.03	3,369.58	3,576.26
Grade 2	3,004.03	2,859.39	2,976.38	3,073.68	2,923.02	2,819.16	2,822.92	2,816.26	2,881.80	2,984.13	3,114.17	3,242.48	3,451.70
Grade 3	3,027.95	3,106.41	2,931.62	3,044.09	3,150.49	3,019.35	2,917.86	2,922.69	2,922.97	2,994.76	3,107.56	3,249.39	3,393.25
Grade 4	2,993.54	2,887.12	2,969.59	2,806.55	2,917.64	3,023.37	2,902.42	2,808.03	2,816.36	2,820.07	2,892.82	3,005.82	3,148.05
Grade 5	3,064.28	2,987.02	2,887.26	2,977.91	2,821.62	2,946.60	3,062.63	2,950.57	2,861.89	2,879.33	2,892.07	2,976.46	3,103.30
Grade 6	2,920.89	3,075.18	3,001.86	2,902.28	2,986.65	2,838.40	2,957.18	3,075.87	2,969.29	2,876.42	2,891.78	2,904.49	2,989.87
Grade 7	2,955.40	2,965.82	3,096.56	3,038.43	2,940.54	3,026.00	2,889.50	3,002.43	3,126.63	3,031.68	2,939.28	2,954.23	2,970.53
Grade 8	2,866.04	2,919.24	2,903.16	3,032.05	2,983.01	2,898.91	2,984.61	2,859.18	2,971.98	3,099.56	3,014.05	2,927.89	2,946.22
Grade 9	3,143.55	3,124.90	3,149.37	3,132.44	3,258.51	3,229.72	3,144.31	3,229.71	3,107.57	3,219.92	3,358.30	3,278.81	3,189.87
Grade 10	2,883.08	2,937.97	2,905.70	2,924.53	2,902.67	3,024.37	3,005.65	2,929.48	3,004.46	2,899.53	2,997.04	3,127.27	3,061.56
Grade 11	2,690.89	2,567.00	2,572.36	2,607.10	2,624.58	2,620.95	2,736.50	2,732.08	2,673.33	2,746.63	2,664.61	2,757.32	2,886.33
Grade 12	2,262.66	2,367.18	2,254.80	2,247.12	2,291.74	2,309.12	2,307.21	2,410.91	2,408.34	2,358.19	2,423.57	2,353.08	2,436.31
PreK-12	37,837.08	38,022.58	37,775.70	37,636.43	37,537.28	37,475.91	37,499.56	37,659.29	37,882.85	38,287.04	38,989.20	39,869.86	41,042.14
Grade Level Summary													
PreK-Grade 5	18,114.57	18,065.29	17,891.89	17,752.48	17,549.58	17,528.44	17,474.60	17,419.63	17,621.25	18,055.11	18,700.57	19,566.77	20,561.45
Grades 6-8	8,742.33	8,960.24	9,001.58	8,972.76	8,910.20	8,763.31	8,831.29	8,937.48	9,067.90	9,007.66	8,845.11	8,786.61	8,906.62
Grades 9-12	10,980.18	10,997.05	10,882.23	10,911.19	11,077.50	11,184.16	11,193.67	11,302.18	11,193.70	11,224.27	11,443.52	11,516.48	11,574.07
PreK-Grade 12	37,837.08	38,022.58	37,775.70	37,636.43	37,537.28	37,475.91	37,499.56	37,659.29	37,882.85	38,287.04	38,989.20	39,869.86	41,042.14
Growth Summary **													
PreK-Grade 5			-	-	-	-	-	-	92.81	433.86	645.46	866.20	994.68
Grades 6-8			41.34	-	-	-	-	27.28	130.42	-	-	-	-
Grades 9-12			-	-	80.45	106.66	9.51	108.51	-	-	141.34	72.96	57.59
PreK-Grade 12			41.34	-	80.45	106.66	9.51	135.79	223.23	433.86	786.80	939.16	1,052.27

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Negative differences are shown as -.

Lee
2013-14 to 2023-24 Capital Outlay FTE Forecast

	Final 2011-12	Final 2012-13	Projected 2013-14	Projected 2014-15	Projected 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24
Births*	7,183	7,880	7,290	6,629	6,360	6,364	6,310	6,423	6,539	6,619	6,883	7,147	7,357
Grade													
PreK	825.58	637.35	594.77	582.63	580.34	583.95	595.27	605.07	621.65	646.65	669.19	691.30	711.27
Grade K	5,621.79	6,042.36	5,681.04	5,291.30	5,174.72	5,285.11	5,360.33	5,567.08	5,789.06	5,984.30	6,340.49	6,714.40	7,049.50
Grade 1	5,488.38	5,656.93	6,048.95	5,729.96	5,349.97	5,234.07	5,343.84	5,431.87	5,644.55	5,879.17	6,088.76	6,453.74	6,842.48
Grade 2	5,359.02	5,488.40	5,676.98	6,069.81	5,773.03	5,401.93	5,283.87	5,393.74	5,488.42	5,704.85	5,945.90	6,163.47	6,533.51
Grade 3	5,681.78	5,626.14	5,693.41	5,888.57	6,288.69	6,021.23	5,646.69	5,516.38	5,623.92	5,727.03	5,951.11	6,205.34	6,437.76
Grade 4	5,469.30	5,478.57	5,435.75	5,509.77	5,706.70	6,106.64	5,859.69	5,506.32	5,388.55	5,502.74	5,612.65	5,840.29	6,099.23
Grade 5	5,563.46	5,593.74	5,575.18	5,537.95	5,617.84	5,825.32	6,238.25	5,995.60	5,641.32	5,524.93	5,646.97	5,764.72	6,002.70
Grade 6	5,330.40	5,580.80	5,562.63	5,547.72	5,513.48	5,600.65	5,810.55	6,224.64	5,987.20	5,639.20	5,526.73	5,652.42	5,772.85
Grade 7	5,247.01	5,427.53	5,676.99	5,659.19	5,641.32	5,612.85	5,701.51	5,914.60	6,334.62	6,093.93	5,741.31	5,627.54	5,755.05
Grade 8	5,203.73	5,329.65	5,501.30	5,757.95	5,746.97	5,741.29	5,718.27	5,811.69	6,033.16	6,463.89	6,233.98	5,881.01	5,768.02
Grade 9	5,763.58	5,553.80	5,742.53	5,925.23	6,189.25	6,180.00	6,166.97	6,136.35	6,227.61	6,453.90	6,898.20	6,648.95	6,271.31
Grade 10	5,287.57	5,672.02	5,523.19	5,678.46	5,833.15	6,079.77	6,045.59	6,007.82	5,953.13	6,016.20	6,208.12	6,606.45	6,341.17
Grade 11	5,204.76	5,069.49	5,344.60	5,299.68	5,424.53	5,590.92	5,823.93	5,787.71	5,748.06	5,692.23	5,749.19	5,929.45	6,307.13
Grade 12	4,653.28	5,023.30	4,896.03	5,107.26	5,061.44	5,159.49	5,295.48	5,496.28	5,436.46	5,373.24	5,294.26	5,324.79	5,475.33
PreK-12	70,699.64	72,180.08	72,953.35	73,585.48	73,901.43	74,423.22	74,890.24	75,395.15	75,917.71	76,702.26	77,906.86	79,503.87	81,367.31
Grade Level Summary													
PreK-Grade 5	34,009.31	34,523.49	34,706.08	34,609.99	34,491.29	34,458.25	34,327.94	34,016.06	34,197.47	34,969.67	36,255.07	37,833.26	39,676.45
Grades 6-8	15,781.14	16,337.98	16,740.92	16,964.86	16,901.77	16,954.79	17,230.33	17,950.93	18,354.98	18,197.02	17,502.02	17,160.97	17,295.92
Grades 9-12	20,909.19	21,318.61	21,506.35	22,010.63	22,508.37	23,010.18	23,331.97	23,428.16	23,365.26	23,535.57	24,149.77	24,509.64	24,394.94
PreK-Grade 12	70,699.64	72,180.08	72,953.35	73,585.48	73,901.43	74,423.22	74,890.24	75,395.15	75,917.71	76,702.26	77,906.86	79,503.87	81,367.31
Growth Summary **													
PreK-Grade 5			182.59	-	-	-	-	-	-	641.73	1,285.40	1,578.19	1,843.19
Grades 6-8			402.94	223.94	-	-	265.47	720.60	404.05	-	-	-	-
Grades 9-12			187.74	504.28	497.74	501.81	321.79	96.19	-	107.41	614.20	359.87	-
PreK-Grade 12			773.27	728.22	497.74	501.81	587.26	816.79	404.05	749.14	1,899.60	1,938.06	1,843.19

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Leon
2013-14 to 2023-24 Capital Outlay FTE Forecast

	Final 2011-12	Final 2012-13	Projected 2013-14	Projected 2014-15	Projected 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24
Births*	3,185	3,334	3,259	3,179	3,073	3,072	2,971	2,994	2,987	2,998	3,027	3,061	3,092
Grade													
PreK	784.55	842.90	818.55	804.54	791.18	780.97	783.07	783.59	788.83	797.08	805.59	815.54	822.87
Grade K	2,535.10	2,531.01	2,467.71	2,420.72	2,354.25	2,363.05	2,301.85	2,327.34	2,334.71	2,354.54	2,389.10	2,428.81	2,465.58
Grade 1	2,514.66	2,526.20	2,584.68	2,527.66	2,479.85	2,414.20	2,418.99	2,361.05	2,383.68	2,393.02	2,413.98	2,448.88	2,491.04
Grade 2	2,508.84	2,392.08	2,444.77	2,504.02	2,453.97	2,410.04	2,349.75	2,353.70	2,301.97	2,323.73	2,335.21	2,357.35	2,393.49
Grade 3	2,620.18	2,577.25	2,499.18	2,544.98	2,607.70	2,569.46	2,526.01	2,468.37	2,469.04	2,422.74	2,440.99	2,457.10	2,482.76
Grade 4	2,289.80	2,378.20	2,378.20	2,310.04	2,352.96	2,413.58	2,383.13	2,346.42	2,295.36	2,297.86	2,259.09	2,277.26	2,295.29
Grade 5	2,464.06	2,242.89	2,344.07	2,346.87	2,282.48	2,325.96	2,388.84	2,360.31	2,326.47	2,278.19	2,281.69	2,245.71	2,264.98
Grade 6	2,319.58	2,368.81	2,140.99	2,228.31	2,235.72	2,179.69	2,219.47	2,282.54	2,260.27	2,229.91	2,186.88	2,191.40	2,159.73
Grade 7	2,330.08	2,296.44	2,359.76	2,141.54	2,217.16	2,225.05	2,171.06	2,204.92	2,264.63	2,244.08	2,212.68	2,168.93	2,170.90
Grade 8	2,195.75	2,264.19	2,256.33	2,317.31	2,108.40	2,179.31	2,187.03	2,135.41	2,166.85	2,224.86	2,205.39	2,175.21	2,132.85
Grade 9	2,661.71	2,682.81	2,653.55	2,647.46	2,707.07	2,482.85	2,538.62	2,545.74	2,486.27	2,509.79	2,568.16	2,546.21	2,507.20
Grade 10	2,182.86	2,228.65	2,334.07	2,298.74	2,303.18	2,354.94	2,167.51	2,206.57	2,214.43	2,163.86	2,180.60	2,229.88	2,213.37
Grade 11	2,013.30	2,101.64	2,052.55	2,198.60	2,152.99	2,188.06	2,242.21	2,080.99	2,113.10	2,127.97	2,088.62	2,106.83	2,158.03
Grade 12	1,715.31	1,644.25	1,819.59	1,772.89	1,920.64	1,883.92	1,923.55	1,981.24	1,847.37	1,884.33	1,906.21	1,879.81	1,904.90
PreK-12	31,135.78	31,077.32	31,154.00	31,063.68	30,967.55	30,771.08	30,601.09	30,438.19	30,252.98	30,251.96	30,274.19	30,328.92	30,462.99
Grade Level Summary													
PreK-Grade 5	15,717.19	15,490.53	15,537.16	15,458.83	15,322.39	15,277.26	15,151.64	15,000.78	14,900.06	14,867.16	14,925.65	15,030.65	15,216.01
Grades 6-8	6,845.41	6,929.44	6,757.08	6,687.16	6,561.28	6,584.05	6,577.56	6,622.87	6,691.75	6,698.85	6,604.95	6,535.54	6,463.48
Grades 9-12	8,573.18	8,657.35	8,859.76	8,917.69	9,083.88	9,099.77	8,871.89	8,814.54	8,661.17	8,685.95	8,743.59	8,762.73	8,783.50
PreK-Grade 12	31,135.78	31,077.32	31,154.00	31,063.68	30,967.55	30,771.08	30,601.09	30,438.19	30,252.98	30,251.96	30,274.19	30,328.92	30,462.99
Growth Summary **													
PreK-Grade 5			-	-	-	-	-	-	-	-	-	105.00	185.36
Grades 6-8			-	-	-	-	-	38.82	68.88	7.10	-	-	-
Grades 9-12			202.41	57.93	166.19	-	-	-	-	-	-	19.14	20.77
PreK-Grade 12			202.41	57.93	166.19	-	-	38.82	68.88	7.10	-	124.14	206.13

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Levy
2013-14 to 2023-24 Capital Outlay FTE Forecast

	Final 2011-12	Final 2012-13	Projected 2013-14	Projected 2014-15	Projected 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24
Births*	461	523	458	462	453	386	379	380	383	387	397	404	407
Grade													
PreK	52.37	35.84	35.65	32.68	29.80	29.57	29.72	30.00	30.54	31.20	31.59	31.94	32.14
Grade K	483.60	527.52	479.77	481.88	482.51	429.96	420.99	426.27	436.48	448.75	467.09	483.74	496.56
Grade 1	468.44	426.04	490.40	453.12	449.82	449.33	402.80	390.40	392.67	399.93	410.22	425.57	439.09
Grade 2	387.98	447.02	405.90	460.46	431.54	428.57	429.10	389.04	375.89	377.97	384.92	395.87	410.83
Grade 3	419.73	403.00	476.05	443.56	491.63	468.08	461.10	459.70	420.89	403.68	403.00	408.24	419.48
Grade 4	398.50	401.44	366.53	431.08	403.95	444.79	424.74	418.36	416.58	380.56	365.17	363.24	367.17
Grade 5	397.40	381.00	403.93	368.65	430.97	405.80	444.60	424.67	416.62	415.23	378.51	363.59	360.19
Grade 6	407.77	378.56	388.92	410.74	377.30	434.68	412.33	447.62	429.35	420.72	417.61	380.70	365.19
Grade 7	398.30	399.04	372.79	382.69	404.18	374.49	428.43	410.60	445.08	429.22	421.77	419.71	385.49
Grade 8	404.04	397.39	427.77	403.01	409.51	429.78	400.88	450.60	434.90	466.36	451.72	441.66	437.07
Grade 9	413.17	390.38	356.83	383.46	366.59	374.13	395.82	375.00	420.39	414.32	445.26	438.19	431.54
Grade 10	400.29	371.77	348.58	316.62	335.10	320.28	322.65	337.66	319.45	351.28	346.19	366.66	360.63
Grade 11	383.85	368.45	344.72	330.96	301.84	314.03	303.92	303.78	315.67	302.57	326.21	325.58	341.34
Grade 12	290.45	328.90	278.95	257.65	247.96	224.49	232.06	223.74	222.32	229.51	218.66	235.06	233.15
PreK-12	5,305.89	5,256.35	5,176.79	5,156.56	5,162.70	5,127.98	5,109.14	5,087.44	5,076.83	5,071.30	5,067.92	5,079.75	5,079.87
Grade Level Summary													
PreK-Grade 5	2,608.02	2,621.86	2,658.23	2,671.43	2,720.22	2,656.10	2,613.05	2,538.44	2,489.67	2,457.32	2,440.50	2,472.19	2,525.46
Grades 6-8	1,210.11	1,174.99	1,189.48	1,196.44	1,190.99	1,238.95	1,241.64	1,308.82	1,309.33	1,316.30	1,291.10	1,242.07	1,187.75
Grades 9-12	1,487.76	1,459.50	1,329.08	1,288.69	1,251.49	1,232.93	1,254.45	1,240.18	1,277.83	1,297.68	1,336.32	1,365.49	1,366.66
PreK-Grade 12	5,305.89	5,256.35	5,176.79	5,156.56	5,162.70	5,127.98	5,109.14	5,087.44	5,076.83	5,071.30	5,067.92	5,079.75	5,079.87
Growth Summary **													
PreK-Grade 5			36.37	13.20	48.79	-	-	-	-	-	-	-	53.27
Grades 6-8			-	-	-	42.51	2.69	67.18	0.51	6.97	-	-	-
Grades 9-12			-	-	-	-	-	-	23.38	19.85	38.64	29.17	1.17
PreK-Grade 12			36.37	13.20	48.79	42.51	2.69	67.18	23.89	26.82	38.64	29.17	54.44

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Liberty
2013-14 to 2023-24 Capital Outlay FTE Forecast

	Final 2011-12	Final 2012-13	Projected 2013-14	Projected 2014-15	Projected 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24
Births*	128	106	111	92	73	82	74	74	79	81	82	83	84
Grade													
PreK	-	3.06	2.49	2.34	2.35	2.23	2.31	2.41	2.46	2.49	2.52	2.55	2.58
Grade K	127.00	112.00	117.21	102.64	83.80	92.32	86.81	87.24	93.93	98.60	101.26	104.95	107.69
Grade 1	104.00	122.47	113.44	115.55	104.29	86.13	90.61	87.31	87.85	93.56	98.30	101.06	105.85
Grade 2	118.00	95.97	107.27	101.56	101.63	92.82	77.91	80.57	77.44	78.17	84.10	89.07	91.06
Grade 3	110.00	127.52	108.79	117.46	113.79	112.92	104.05	88.88	90.73	87.63	87.50	92.74	99.01
Grade 4	95.00	112.52	123.08	105.27	112.78	109.59	108.28	99.84	84.08	84.61	82.16	81.70	85.61
Grade 5	102.20	98.95	116.18	127.72	108.61	114.92	111.12	109.28	101.15	85.64	84.80	81.94	81.11
Grade 6	102.00	99.56	97.56	113.67	124.99	106.46	112.50	108.40	106.27	97.89	83.21	82.14	79.08
Grade 7	92.70	93.25	95.09	93.89	109.56	121.90	106.04	111.42	108.14	106.71	99.18	84.39	83.82
Grade 8	92.43	84.76	84.32	86.47	85.89	100.62	112.26	98.28	104.14	101.45	100.57	94.56	80.14
Grade 9	94.25	99.35	99.09	99.35	101.78	103.10	117.45	132.12	123.80	128.14	127.36	127.30	122.23
Grade 10	80.75	86.60	82.85	81.75	81.18	81.67	82.09	92.07	102.12	96.11	97.14	95.33	94.20
Grade 11	70.17	73.33	78.45	78.34	77.45	77.05	77.59	78.08	86.20	95.40	92.09	93.15	91.63
Grade 12	65.91	63.82	67.01	70.42	70.41	69.07	68.23	68.35	68.42	75.10	82.76	78.96	79.50
PreK-12	1,254.41	1,273.16	1,292.83	1,296.43	1,278.51	1,270.80	1,257.25	1,244.25	1,236.73	1,231.50	1,222.95	1,209.84	1,203.51
Grade Level Summary													
PreK-Grade 5	656.20	672.49	688.46	672.54	627.25	610.93	581.09	555.53	537.64	530.70	540.64	554.01	572.91
Grades 6-8	287.13	277.57	276.97	294.03	320.44	328.98	330.80	318.10	318.55	306.05	282.96	261.09	243.04
Grades 9-12	311.08	323.10	327.40	329.86	330.82	330.89	345.36	370.62	380.54	394.75	399.35	394.74	387.56
PreK-Grade 12	1,254.41	1,273.16	1,292.83	1,296.43	1,278.51	1,270.80	1,257.25	1,244.25	1,236.73	1,231.50	1,222.95	1,209.84	1,203.51
Growth Summary **													
PreK-Grade 5			15.97	-	-	-	-	-	-	-	-	13.37	18.90
Grades 6-8			-	6.90	26.41	8.54	1.82	-	-	-	-	-	-
Grades 9-12			4.30	2.46	0.96	0.07	14.47	25.26	9.92	14.21	4.60	-	-
PreK-Grade 12			20.27	9.36	27.37	8.61	16.29	25.26	9.92	14.21	4.60	13.37	18.90

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Students eligible to enter kindergarten in 2013-14 were born from September 1, 2007, through August 31, 2008

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Negative differences are shown as -.

Madison
2013-14 to 2023-24 Capital Outlay FTE Forecast

	Final 2011-12	Final 2012-13	Projected 2013-14	Projected 2014-15	Projected 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24
Births*	245	286	253	235	198	224	217	210	208	208	206	203	201
Grade													
PreK	100.17	79.18	70.26	68.47	71.55	69.28	67.82	67.50	67.17	66.36	65.55	64.90	63.77
Grade K	210.50	241.00	217.61	202.56	172.83	193.72	188.52	183.27	182.15	182.68	181.53	179.53	178.37
Grade 1	207.00	200.50	235.90	214.83	198.96	170.77	190.02	184.79	179.53	178.30	178.67	177.41	175.33
Grade 2	183.50	203.00	196.79	229.24	210.81	195.40	167.98	186.76	181.69	176.58	175.40	175.79	174.58
Grade 3	170.50	182.50	207.57	204.66	235.09	219.38	204.54	177.00	192.29	189.41	183.49	182.38	182.81
Grade 4	178.00	160.00	172.18	195.74	194.28	222.16	209.30	196.22	171.70	183.96	182.47	176.99	176.22
Grade 5	185.06	170.50	152.07	161.75	184.49	182.85	208.75	196.01	184.07	161.05	172.73	171.08	165.55
Grade 6	177.50	167.50	159.93	144.69	152.46	174.56	174.93	200.34	190.25	178.80	157.60	169.67	168.92
Grade 7	181.00	173.87	167.53	159.57	145.05	151.31	172.66	172.56	196.02	186.62	174.92	153.78	165.08
Grade 8	176.66	172.00	168.89	162.74	155.01	141.89	147.01	167.84	167.77	190.63	181.51	170.14	149.58
Grade 9	203.25	172.24	174.63	171.23	164.81	156.83	143.49	148.27	168.60	168.22	190.56	181.21	169.62
Grade 10	166.64	174.48	150.65	152.57	150.51	145.82	139.73	128.90	133.74	152.26	152.72	173.34	166.91
Grade 11	176.46	165.58	165.54	147.20	147.79	145.46	140.64	134.52	122.92	127.22	144.38	145.45	163.41
Grade 12	123.44	154.30	146.12	145.54	130.78	131.96	130.20	126.08	121.68	111.04	115.49	131.28	132.73
PreK-12	2,439.68	2,416.65	2,385.67	2,360.79	2,314.42	2,301.39	2,285.59	2,270.06	2,259.58	2,253.13	2,257.02	2,252.95	2,232.88
Grade Level Summary													
PreK-Grade 5	1,234.73	1,236.68	1,252.38	1,277.25	1,268.01	1,253.56	1,236.93	1,191.55	1,158.60	1,138.34	1,139.84	1,128.08	1,116.63
Grades 6-8	535.16	513.37	496.35	467.00	452.52	467.76	494.60	540.74	554.04	556.05	514.03	493.59	483.58
Grades 9-12	669.79	666.60	636.94	616.54	593.89	580.07	554.06	537.77	546.94	558.74	603.15	631.28	632.67
PreK-Grade 12	2,439.68	2,416.65	2,385.67	2,360.79	2,314.42	2,301.39	2,285.59	2,270.06	2,259.58	2,253.13	2,257.02	2,252.95	2,232.88
Growth Summary **													
PreK-Grade 5			1.00	24.87	-	-	-	-	-	-	-	-	-
Grades 6-8			-	-	-	-	26.84	46.14	13.30	2.01	-	-	-
Grades 9-12			-	-	-	-	-	-	-	4.68	44.41	28.13	1.39
PreK-Grade 12			1.00	24.87	-	-	26.84	46.14	13.30	6.69	44.41	28.13	1.39

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Negative differences are shown as -.

Manatee
2013-14 to 2023-24 Capital Outlay FTE Forecast

	Final 2011-12	Final 2012-13	Projected 2013-14	Projected 2014-15	Projected 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24
Births*	3,997	4,165	3,982	3,806	3,367	3,351	3,462	3,418	3,445	3,475	3,565	3,655	3,733
Grade													
PreK	442.93	460.47	424.11	397.21	402.82	407.01	405.92	409.20	416.19	426.75	436.59	447.08	456.34
Grade K	3,360.84	3,344.86	3,258.84	3,154.51	2,830.37	2,848.30	2,972.02	2,967.57	3,022.30	3,080.32	3,193.27	3,308.41	3,414.78
Grade 1	3,282.11	3,336.55	3,374.97	3,292.36	3,187.85	2,866.88	2,884.64	3,010.13	3,008.46	3,065.57	3,125.12	3,241.36	3,360.03
Grade 2	3,210.80	3,240.53	3,348.43	3,386.78	3,303.85	3,202.85	2,882.31	2,897.20	3,022.31	3,021.80	3,079.41	3,139.57	3,255.93
Grade 3	3,446.78	3,431.35	3,521.08	3,638.09	3,689.03	3,618.44	3,514.31	3,190.99	3,173.88	3,297.59	3,312.43	3,373.38	3,442.10
Grade 4	3,185.35	3,138.70	3,112.03	3,194.50	3,299.41	3,348.04	3,286.07	3,193.12	2,901.42	2,887.12	3,000.35	3,014.45	3,071.30
Grade 5	3,261.82	3,136.02	3,123.39	3,094.98	3,177.06	3,281.44	3,329.43	3,267.19	3,173.96	2,882.18	2,867.16	2,979.63	2,993.07
Grade 6	2,910.05	2,917.42	2,840.28	2,832.77	2,808.44	2,888.94	2,989.92	3,039.45	2,988.59	2,906.72	2,640.75	2,624.98	2,732.84
Grade 7	2,776.66	2,914.18	2,924.22	2,845.18	2,834.37	2,809.18	2,884.03	2,983.24	3,030.14	2,979.04	2,895.09	2,631.93	2,609.89
Grade 8	2,633.78	2,893.98	2,995.69	3,008.32	2,925.05	2,911.35	2,884.34	2,953.51	3,050.88	3,096.80	3,045.86	2,958.27	2,694.38
Grade 9	3,235.90	3,040.72	3,305.97	3,425.21	3,440.38	3,348.44	3,318.18	3,278.99	3,338.04	3,433.07	3,477.71	3,421.36	3,319.48
Grade 10	2,783.54	2,818.93	2,690.71	2,897.10	3,001.56	3,022.82	2,943.43	2,911.48	2,873.46	2,916.88	2,993.84	3,030.89	2,983.31
Grade 11	2,674.90	2,523.77	2,548.64	2,497.81	2,669.26	2,772.68	2,793.46	2,721.68	2,688.49	2,651.63	2,686.21	2,753.20	2,786.73
Grade 12	2,100.31	2,270.18	2,206.28	2,218.90	2,196.56	2,352.83	2,450.85	2,476.04	2,419.80	2,397.03	2,371.73	2,409.68	2,475.92
PreK-12	39,305.77	39,467.66	39,674.64	39,883.72	39,766.01	39,679.20	39,538.91	39,299.79	39,107.92	39,042.50	39,125.52	39,334.19	39,596.10
Grade Level Summary													
PreK-Grade 5	20,190.63	20,088.48	20,162.85	20,158.43	19,890.39	19,572.96	19,274.70	18,935.40	18,718.52	18,661.33	19,014.33	19,503.88	19,993.55
Grades 6-8	8,320.49	8,725.58	8,760.19	8,686.27	8,567.86	8,609.47	8,758.29	8,976.20	9,069.61	8,982.56	8,581.70	8,215.18	8,037.11
Grades 9-12	10,794.65	10,653.60	10,751.60	11,039.02	11,307.76	11,496.77	11,505.92	11,388.19	11,319.79	11,398.61	11,529.49	11,615.13	11,565.44
PreK-Grade 12	39,305.77	39,467.66	39,674.64	39,883.72	39,766.01	39,679.20	39,538.91	39,299.79	39,107.92	39,042.50	39,125.52	39,334.19	39,596.10
Growth Summary **													
PreK-Grade 5			-	-	-	-	-	-	-	-	78.93	489.55	489.67
Grades 6-8			34.61	-	-	-	72.02	217.91	93.41	-	-	-	-
Grades 9-12			-	244.37	268.74	189.01	9.15	-	-	-	130.88	85.64	-
PreK-Grade 12			34.61	244.37	268.74	189.01	81.17	217.91	93.41	-	209.81	575.19	489.67

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Marion
2013-14 to 2023-24 Capital Outlay FTE Forecast

	Final 2011-12	Final 2012-13	Projected 2013-14	Projected 2014-15	Projected 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24
Births*	3,538	3,725	3,695	3,615	3,409	3,399	3,298	3,304	3,370	3,407	3,508	3,595	3,653
Grade													
PreK	190.10	192.38	184.85	179.17	176.25	173.75	175.64	178.35	181.98	186.93	190.75	194.17	196.93
Grade K	3,149.03	3,060.01	3,025.45	3,005.53	2,877.26	2,911.63	2,866.65	2,913.46	3,014.12	3,090.13	3,226.00	3,351.36	3,451.52
Grade 1	3,143.13	3,167.89	3,094.88	3,065.08	3,050.02	2,924.85	2,964.70	2,923.81	2,976.45	3,084.31	3,167.27	3,311.87	3,446.12
Grade 2	3,052.02	3,137.51	3,168.26	3,101.49	3,077.87	3,068.99	2,948.87	2,995.17	2,959.79	3,019.24	3,135.14	3,226.07	3,380.35
Grade 3	3,125.31	3,180.13	3,289.50	3,336.45	3,282.39	3,264.09	3,263.42	3,151.99	3,201.51	3,177.81	3,244.90	3,375.59	3,485.48
Grade 4	3,051.06	2,974.66	3,007.68	3,115.37	3,163.40	3,117.72	3,103.02	3,106.07	3,003.24	3,053.95	3,035.65	3,103.25	3,231.42
Grade 5	3,302.86	3,027.54	2,956.71	2,992.21	3,105.87	3,157.68	3,117.07	3,106.62	3,114.11	3,014.38	3,070.07	3,055.82	3,128.84
Grade 6	3,082.31	3,257.18	2,953.55	2,890.22	2,929.83	3,048.21	3,105.40	3,070.54	3,065.70	3,078.78	2,984.28	3,045.68	3,036.84
Grade 7	3,187.39	3,048.87	3,228.64	2,935.50	2,876.98	2,921.43	3,044.34	3,107.52	3,077.87	3,078.17	3,096.42	3,006.67	3,072.43
Grade 8	3,001.32	3,124.09	3,013.83	3,191.77	2,919.79	2,863.24	2,911.17	3,037.22	3,108.02	3,085.67	3,091.74	3,115.56	3,033.52
Grade 9	3,073.81	3,010.00	3,174.40	3,053.67	3,216.17	2,942.15	2,875.34	2,912.31	3,025.57	3,084.65	3,051.15	3,046.13	3,058.71
Grade 10	3,031.20	3,071.45	2,945.66	3,099.38	2,972.71	3,129.54	2,855.84	2,784.42	2,813.71	2,916.40	2,966.40	2,927.26	2,915.55
Grade 11	2,899.79	2,795.33	2,783.37	2,702.71	2,842.49	2,738.15	2,886.10	2,635.56	2,572.16	2,602.03	2,700.00	2,749.17	2,715.64
Grade 12	2,560.07	2,589.91	2,512.62	2,499.92	2,437.58	2,582.99	2,495.46	2,638.78	2,416.40	2,365.34	2,400.19	2,498.31	2,551.56
PreK-12	39,849.40	39,636.95	39,339.40	39,168.47	38,928.61	38,844.42	38,613.02	38,561.82	38,530.63	38,837.79	39,359.96	40,006.91	40,704.91
Grade Level Summary													
PreK-Grade 5	19,013.51	18,740.12	18,727.33	18,795.30	18,733.06	18,618.71	18,439.37	18,375.47	18,451.20	18,626.75	19,069.78	19,618.13	20,320.66
Grades 6-8	9,271.02	9,430.14	9,196.02	9,017.49	8,726.60	8,832.88	9,060.91	9,215.28	9,251.59	9,242.62	9,172.44	9,167.91	9,142.79
Grades 9-12	11,564.87	11,466.69	11,416.05	11,355.68	11,468.95	11,392.83	11,112.74	10,971.07	10,827.84	10,968.42	11,117.74	11,220.87	11,241.46
PreK-Grade 12	39,849.40	39,636.95	39,339.40	39,168.47	38,928.61	38,844.42	38,613.02	38,561.82	38,530.63	38,837.79	39,359.96	40,006.91	40,704.91
Growth Summary **													
PreK-Grade 5			-	-	-	-	-	-	-	175.55	443.03	548.35	702.53
Grades 6-8			-	-	-	-	43.42	154.37	36.31	-	-	-	-
Grades 9-12			-	-	2.26	-	-	-	-	-	146.67	103.13	20.59
PreK-Grade 12			-	-	2.26	-	43.42	154.37	36.31	175.55	589.70	651.48	723.12

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Students eligible to enter kindergarten in 2013-14 were born from September 1, 2007, through August 31, 2008

** Growth is the difference between the current year and the highest of the three previous years.
Negative differences are shown as -.

Martin
2013-14 to 2023-24 Capital Outlay FTE Forecast

	Final 2011-12	Final 2012-13	Projected 2013-14	Projected 2014-15	Projected 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24
Births*	1,384	1,328	1,305	1,196	1,178	1,224	1,141	1,156	1,186	1,198	1,240	1,283	1,318
Grade													
PreK	78.70	71.14	67.53	68.32	67.27	67.27	68.75	70.13	71.86	74.48	76.88	79.30	81.46
Grade K	1,375.01	1,365.26	1,331.18	1,229.48	1,208.19	1,255.16	1,182.39	1,195.63	1,229.44	1,246.96	1,292.68	1,342.60	1,384.92
Grade 1	1,358.03	1,374.81	1,382.46	1,351.08	1,252.89	1,225.46	1,268.48	1,202.62	1,211.32	1,243.98	1,264.06	1,307.90	1,358.06
Grade 2	1,265.72	1,332.85	1,330.23	1,337.42	1,310.74	1,217.80	1,191.12	1,232.44	1,171.48	1,180.71	1,212.46	1,234.34	1,277.54
Grade 3	1,246.03	1,312.90	1,375.62	1,377.48	1,385.33	1,361.65	1,269.30	1,240.46	1,282.10	1,223.13	1,231.95	1,264.89	1,290.76
Grade 4	1,323.45	1,245.04	1,298.03	1,359.27	1,359.90	1,365.65	1,341.12	1,249.42	1,219.83	1,259.18	1,200.95	1,207.83	1,238.20
Grade 5	1,243.84	1,350.05	1,262.62	1,316.33	1,379.48	1,381.95	1,388.64	1,364.48	1,271.86	1,242.49	1,282.40	1,224.80	1,232.61
Grade 6	1,342.16	1,276.37	1,369.65	1,281.66	1,337.10	1,401.20	1,404.20	1,411.51	1,387.27	1,293.97	1,264.40	1,305.71	1,247.24
Grade 7	1,383.91	1,388.91	1,309.68	1,405.16	1,314.06	1,370.48	1,435.70	1,438.13	1,444.98	1,419.50	1,323.41	1,292.65	1,334.31
Grade 8	1,338.07	1,422.77	1,411.92	1,332.30	1,430.04	1,338.30	1,396.42	1,463.53	1,466.83	1,474.63	1,449.51	1,352.49	1,321.95
Grade 9	1,563.32	1,538.75	1,610.55	1,598.33	1,508.23	1,614.41	1,512.91	1,574.73	1,649.47	1,653.03	1,660.58	1,631.51	1,522.61
Grade 10	1,425.75	1,476.68	1,459.99	1,518.62	1,500.31	1,410.65	1,497.47	1,399.88	1,445.15	1,506.80	1,503.00	1,501.79	1,467.40
Grade 11	1,213.61	1,279.34	1,282.84	1,311.11	1,364.77	1,351.85	1,274.41	1,348.11	1,268.68	1,305.37	1,361.57	1,361.59	1,361.90
Grade 12	1,071.02	1,060.55	1,087.08	1,082.80	1,121.00	1,170.86	1,164.25	1,101.58	1,168.78	1,103.95	1,139.95	1,192.82	1,196.81
PreK-12	17,228.62	17,495.42	17,579.38	17,569.36	17,539.31	17,532.69	17,395.16	17,292.65	17,289.05	17,228.18	17,263.80	17,300.22	17,315.77
Grade Level Summary													
PreK-Grade 5	7,890.78	8,052.05	8,047.67	8,039.38	7,963.80	7,874.94	7,709.80	7,555.18	7,457.89	7,470.93	7,561.38	7,661.66	7,863.55
Grades 6-8	4,064.14	4,088.05	4,091.25	4,019.12	4,081.20	4,109.98	4,236.32	4,313.17	4,299.08	4,188.10	4,037.32	3,950.85	3,903.50
Grades 9-12	5,273.70	5,355.32	5,440.46	5,510.86	5,494.31	5,547.77	5,449.04	5,424.30	5,532.08	5,569.15	5,665.10	5,687.71	5,548.72
PreK-Grade 12	17,228.62	17,495.42	17,579.38	17,569.36	17,539.31	17,532.69	17,395.16	17,292.65	17,289.05	17,228.18	17,263.80	17,300.22	17,315.77
Growth Summary **													
PreK-Grade 5			-	-	-	-	-	-	-	-	6.20	100.28	201.89
Grades 6-8			3.20	-	-	18.73	126.34	76.85	-	-	-	-	-
Grades 9-12			85.14	70.40	-	36.91	-	-	-	37.07	95.95	22.61	-
PreK-Grade 12			88.34	70.40	-	55.64	126.34	76.85	-	37.07	102.15	122.89	201.89

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Negative differences are shown as -.

Monroe
2013-14 to 2023-24 Capital Outlay FTE Forecast

	Final 2011-12	Final 2012-13	Projected 2013-14	Projected 2014-15	Projected 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24
Births*	702	799	754	697	684	729	722	703	695	696	694	692	692
Grade													
PreK	65.59	60.12	57.22	58.55	60.12	59.08	57.96	57.67	57.63	57.47	57.38	57.38	57.09
Grade K	485.69	555.00	503.69	467.33	459.12	492.75	491.91	481.87	479.27	482.79	484.24	485.70	488.53
Grade 1	575.82	489.85	572.07	519.45	478.76	467.03	497.70	495.01	482.02	475.62	476.37	475.03	473.68
Grade 2	535.01	551.60	477.73	555.90	505.51	465.99	452.84	481.78	478.61	466.21	459.35	459.59	457.76
Grade 3	526.97	546.20	563.67	489.65	562.97	513.15	471.38	455.84	482.14	478.52	464.73	456.46	454.24
Grade 4	482.53	516.20	536.95	553.35	478.53	547.07	497.88	553.97	437.43	460.57	454.89	439.18	429.98
Grade 5	533.13	460.96	502.23	522.91	539.40	467.24	534.08	486.91	443.75	426.56	449.76	444.33	428.87
Grade 6	551.15	534.16	466.47	502.91	523.07	538.13	466.33	529.33	482.19	437.94	418.46	439.21	433.43
Grade 7	562.15	554.79	549.47	480.99	513.86	534.24	548.44	476.98	536.54	491.03	444.48	422.93	440.86
Grade 8	591.30	564.26	545.25	541.16	473.80	503.74	522.17	536.39	466.40	521.71	478.64	432.65	410.51
Grade 9	664.17	684.68	642.22	615.95	608.75	539.94	559.32	578.13	592.71	524.78	568.05	530.98	480.18
Grade 10	620.10	594.13	614.16	585.56	560.73	555.02	503.09	507.81	524.11	538.73	491.04	515.16	492.73
Grade 11	543.70	533.17	488.06	511.81	490.27	473.07	467.40	430.18	428.83	439.90	452.50	420.86	433.05
Grade 12	494.52	449.53	452.63	410.71	436.29	417.33	403.04	399.25	367.74	368.20	378.19	389.77	363.60
PreK-12	7,231.83	7,094.65	6,971.82	6,816.23	6,691.18	6,573.78	6,473.54	6,371.12	6,259.37	6,170.03	6,078.08	5,969.23	5,844.51
Grade Level Summary													
PreK-Grade 5	3,204.74	3,179.93	3,213.56	3,167.14	3,084.41	3,012.31	3,003.75	2,913.05	2,860.85	2,847.74	2,846.72	2,817.67	2,790.15
Grades 6-8	1,704.60	1,653.21	1,561.19	1,525.06	1,510.73	1,576.11	1,536.94	1,542.70	1,485.13	1,450.68	1,341.58	1,294.79	1,284.80
Grades 9-12	2,322.49	2,261.51	2,197.07	2,124.03	2,096.04	1,985.36	1,932.85	1,915.37	1,913.39	1,871.61	1,889.78	1,856.77	1,769.56
PreK-Grade 12	7,231.83	7,094.65	6,971.82	6,816.23	6,691.18	6,573.78	6,473.54	6,371.12	6,259.37	6,170.03	6,078.08	5,969.23	5,844.51
Growth Summary **													
PreK-Grade 5			-	-	-	-	-	-	-	-	-	-	-
Grades 6-8			-	-	-	14.92	-	-	-	-	-	-	-
Grades 9-12			-	-	-	-	-	-	-	-	-	-	-
PreK-Grade 12			-	-	-	14.92	-	-	-	-	-	-	-

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Students eligible to enter kindergarten in 2013-14 were born from September 1, 2007, through August 31, 2008

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Negative differences are shown as -.

Nassau
2013-14 to 2023-24 Capital Outlay FTE Forecast

	Final 2011-12	Final 2012-13	Projected 2013-14	Projected 2014-15	Projected 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24
Births*	785	825	787	814	769	787	735	760	773	797	816	830	843
Grade													
PreK	64.84	61.94	61.24	60.20	58.88	57.84	59.31	60.74	62.40	63.68	64.73	65.89	66.85
Grade K	793.06	808.52	759.56	787.84	753.34	774.02	731.30	758.39	777.28	807.00	833.17	853.69	873.41
Grade 1	855.11	818.23	838.55	793.54	818.69	788.86	808.47	768.75	795.01	815.87	848.02	877.57	900.33
Grade 2	830.51	833.93	809.17	829.37	789.61	812.99	787.73	807.33	771.89	797.28	819.29	852.91	886.02
Grade 3	799.50	833.79	843.15	820.64	839.91	802.92	824.45	801.33	820.03	787.45	812.10	834.33	868.50
Grade 4	814.42	780.39	816.40	828.40	809.34	830.36	797.48	820.87	800.84	821.47	791.57	819.40	843.87
Grade 5	877.44	803.31	780.83	815.89	829.77	811.39	833.38	801.03	825.44	806.00	827.68	798.20	827.20
Grade 6	863.73	897.00	832.87	811.05	848.23	865.71	848.99	873.93	842.63	870.18	852.13	876.98	848.30
Grade 7	894.11	875.70	906.09	844.47	822.49	859.38	879.19	864.41	889.82	860.21	888.31	872.11	898.52
Grade 8	894.88	904.14	885.90	917.59	858.77	837.11	873.52	894.79	883.13	909.13	881.41	910.21	895.04
Grade 9	953.69	906.20	921.71	905.89	937.55	884.87	863.18	899.90	924.50	915.87	944.38	920.39	949.86
Grade 10	877.18	905.51	850.27	860.31	844.23	868.57	818.95	795.28	824.32	844.62	833.37	855.12	832.47
Grade 11	733.66	788.77	791.39	764.13	770.69	758.30	777.90	734.72	713.03	737.84	755.74	745.25	763.42
Grade 12	670.04	691.71	728.34	728.65	712.03	721.19	713.62	734.76	697.34	679.42	706.71	727.44	720.36
PreK-12	10,922.17	10,909.14	10,825.47	10,767.97	10,693.53	10,673.51	10,617.47	10,616.23	10,627.66	10,716.02	10,858.61	11,009.49	11,174.15
Grade Level Summary													
PreK-Grade 5	5,034.88	4,940.11	4,908.90	4,935.88	4,899.54	4,878.38	4,842.12	4,818.44	4,852.89	4,898.75	4,996.56	5,101.99	5,266.18
Grades 6-8	2,652.72	2,676.84	2,624.86	2,573.11	2,529.49	2,562.20	2,601.70	2,633.13	2,615.58	2,639.52	2,621.85	2,659.30	2,641.86
Grades 9-12	3,234.57	3,292.19	3,291.71	3,258.98	3,264.50	3,232.93	3,173.65	3,164.66	3,159.19	3,177.75	3,240.20	3,248.20	3,266.11
PreK-Grade 12	10,922.17	10,909.14	10,825.47	10,767.97	10,693.53	10,673.51	10,617.47	10,616.23	10,627.66	10,716.02	10,858.61	11,009.49	11,174.15
Growth Summary **													
PreK-Grade 5			-	-	-	-	-	-	-	45.86	97.81	105.43	164.19
Grades 6-8			-	-	-	-	28.59	31.43	-	6.39	-	19.78	-
Grades 9-12			-	-	-	-	-	-	-	4.10	62.45	8.00	17.91
PreK-Grade 12			-	-	-	-	28.59	31.43	-	56.35	160.26	133.21	182.10

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Okaloosa
2013-14 to 2023-24 Capital Outlay FTE Forecast

	Final 2011-12	Final 2012-13	Projected 2013-14	Projected 2014-15	Projected 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24
Births*	2,793	2,824	2,631	2,691	2,520	2,579	2,680	2,580	2,563	2,569	2,582	2,602	2,627
Grade													
PreK	207.67	230.95	226.13	221.27	228.22	228.15	222.89	222.22	222.87	224.11	225.88	228.43	230.20
Grade K	2,370.86	2,415.39	2,247.33	2,293.15	2,159.03	2,206.17	2,294.49	2,219.05	2,205.57	2,207.59	2,234.64	2,249.27	2,267.01
Grade 1	2,225.84	2,434.23	2,430.27	2,275.48	2,315.52	2,194.21	2,236.86	2,329.87	2,267.10	2,247.55	2,266.57	2,291.77	2,306.40
Grade 2	2,163.56	2,215.97	2,342.00	2,345.57	2,203.64	2,241.64	2,132.70	2,172.82	2,265.36	2,206.50	2,203.20	2,218.12	2,239.19
Grade 3	2,091.71	2,168.98	2,201.92	2,330.83	2,351.79	2,230.54	2,265.96	2,175.02	2,215.55	2,307.03	2,280.37	2,277.34	2,293.30
Grade 4	2,001.46	1,978.25	1,999.17	2,034.28	2,158.14	2,186.32	2,081.78	2,118.74	2,041.53	2,077.93	2,181.43	2,156.93	2,153.05
Grade 5	2,015.84	1,998.39	1,937.65	1,961.97	2,001.39	2,129.52	2,164.20	2,066.87	2,108.24	2,031.39	2,084.72	2,187.99	2,163.50
Grade 6	1,963.29	1,985.44	1,965.55	1,914.81	1,942.96	1,989.67	1,989.67	2,120.99	2,077.46	2,118.37	2,064.08	2,116.28	2,220.16
Grade 7	2,011.78	1,981.79	1,968.40	1,951.16	1,905.16	1,934.81	1,985.58	2,117.45	2,167.46	2,079.33	2,133.35	2,078.47	2,125.92
Grade 8	1,998.67	2,042.60	1,970.54	1,961.79	1,950.24	1,911.74	1,944.52	2,000.17	2,135.91	2,189.02	2,125.78	2,175.26	2,123.75
Grade 9	2,290.63	2,210.75	2,128.29	2,055.38	2,044.11	2,036.01	2,002.58	2,034.60	2,096.63	2,231.85	2,312.71	2,257.64	2,298.19
Grade 10	2,075.98	2,091.02	1,978.79	1,908.02	1,846.98	1,840.49	1,837.47	1,814.06	1,842.99	1,894.97	2,027.05	2,102.76	2,060.04
Grade 11	1,830.66	1,882.82	1,829.76	1,793.45	1,736.78	1,688.36	1,686.70	1,691.26	1,676.60	1,701.99	1,767.31	1,887.02	1,961.18
Grade 12	1,704.28	1,676.02	1,711.27	1,652.05	1,635.39	1,587.36	1,545.14	1,546.01	1,552.92	1,537.21	1,572.31	1,630.56	1,738.73
PreK-12	26,952.23	27,312.60	26,937.07	26,699.21	26,479.35	26,404.99	26,521.86	26,673.68	26,876.19	27,054.84	27,479.40	27,857.84	28,180.62
Grade Level Summary													
PreK-Grade 5	13,076.94	13,442.16	13,384.47	13,462.55	13,417.73	13,416.55	13,398.88	13,304.59	13,326.22	13,302.10	13,476.81	13,609.85	13,652.65
Grades 6-8	5,973.74	6,009.83	5,904.49	5,827.76	5,798.36	5,836.22	6,051.09	6,283.16	6,380.83	6,386.72	6,323.21	6,370.01	6,469.83
Grades 9-12	7,901.55	7,860.61	7,648.11	7,408.90	7,263.26	7,152.22	7,071.89	7,085.93	7,169.14	7,366.02	7,679.38	7,877.98	8,058.14
PreK-Grade 12	26,952.23	27,312.60	26,937.07	26,699.21	26,479.35	26,404.99	26,521.86	26,673.68	26,876.19	27,054.84	27,479.40	27,857.84	28,180.62
Growth Summary **													
PreK-Grade 5			-	20.39	-	-	-	-	-	-	150.59	133.04	42.80
Grades 6-8			-	-	-	-	214.87	232.07	97.67	5.89	-	-	83.11
Grades 9-12			-	-	-	-	-	-	16.92	196.88	313.36	198.60	180.16
PreK-Grade 12			-	20.39	-	-	214.87	232.07	114.59	202.77	463.95	331.64	306.07

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Okeechobee
2013-14 to 2023-24 Capital Outlay FTE Forecast

	Final 2011-12	Final 2012-13	Projected 2013-14	Projected 2014-15	Projected 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24
Births*	608	632	563	566	537	546	529	524	529	539	548	556	564
Grade													
PreK	33.82	32.86	32.10	31.52	31.29	30.65	30.65	31.08	31.64	32.13	32.60	33.15	33.59
Grade K	558.00	570.50	514.12	517.24	500.75	512.71	505.59	506.50	518.09	534.27	549.78	565.58	581.59
Grade 1	565.50	558.50	567.55	517.91	514.84	500.16	508.93	503.63	503.36	513.75	529.73	544.02	559.60
Grade 2	497.00	537.50	532.54	541.88	500.51	494.86	483.72	491.74	488.84	488.92	499.62	516.96	532.66
Grade 3	490.89	507.50	556.19	556.84	564.80	528.04	517.04	505.57	511.23	509.00	508.73	518.04	533.92
Grade 4	494.50	429.00	445.62	488.43	491.06	498.91	468.53	459.55	449.06	455.59	454.27	454.89	464.12
Grade 5	508.50	479.50	413.79	430.09	472.14	476.93	485.87	457.12	449.39	440.13	447.73	447.54	449.28
Grade 6	487.35	505.98	467.14	404.31	420.09	462.33	467.89	477.56	450.86	443.95	435.50	443.83	444.41
Grade 7	472.31	478.68	488.30	451.53	392.34	406.47	449.45	455.73	466.06	440.80	434.87	427.40	436.42
Grade 8	496.81	457.13	466.41	476.82	441.87	385.78	398.50	441.70	449.85	461.04	436.99	432.03	425.52
Grade 9	554.09	532.17	483.57	489.06	498.63	465.10	408.11	415.97	456.34	466.69	477.97	455.19	447.87
Grade 10	447.24	480.40	442.15	400.75	405.55	413.04	385.42	337.56	344.54	377.95	386.14	395.16	376.39
Grade 11	391.57	385.03	408.67	388.07	352.33	357.23	364.51	340.77	299.05	305.83	336.09	344.01	352.69
Grade 12	328.81	335.12	343.03	361.88	347.38	316.12	321.27	328.59	307.91	270.84	277.62	305.80	313.73
PreK-12	6,326.39	6,289.87	6,161.18	6,056.33	5,933.58	5,848.33	5,795.48	5,753.07	5,726.22	5,740.89	5,807.64	5,883.60	5,951.79
Grade Level Summary													
PreK-Grade 5	3,148.21	3,115.36	3,061.91	3,083.91	3,075.39	3,042.26	3,000.33	2,955.19	2,951.61	2,973.79	3,022.46	3,080.18	3,154.76
Grades 6-8	1,456.47	1,441.79	1,421.85	1,332.66	1,254.30	1,254.58	1,315.84	1,374.99	1,366.77	1,345.79	1,307.36	1,303.26	1,306.35
Grades 9-12	1,721.71	1,732.72	1,677.42	1,639.76	1,603.89	1,551.49	1,479.31	1,422.89	1,407.84	1,421.31	1,477.82	1,500.16	1,490.68
PreK-Grade 12	6,326.39	6,289.87	6,161.18	6,056.33	5,933.58	5,848.33	5,795.48	5,753.07	5,726.22	5,740.89	5,807.64	5,883.60	5,951.79
Growth Summary **													
PreK-Grade 5			-	-	-	-	-	-	-	-	48.67	57.72	74.58
Grades 6-8			-	-	-	-	-	59.15	-	-	-	-	-
Grades 9-12			-	-	-	-	-	-	-	-	54.93	22.34	-
PreK-Grade 12			-	-	-	-	-	59.15	-	-	103.60	80.06	74.58

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Negative differences are shown as -.

Orange
2013-14 to 2023-24 Capital Outlay FTE Forecast

	Final 2011-12	Final 2012-13	Projected 2013-14	Projected 2014-15	Projected 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24
Births*	16,800	17,243	16,543	15,844	14,999	15,379	15,518	15,646	15,729	16,051	16,405	16,791	17,230
Grade													
PreK	740.91	709.57	675.74	665.55	676.93	677.10	681.53	690.21	704.83	720.85	738.73	760.03	778.88
Grade K	13,436.63	13,678.27	13,287.76	12,845.43	12,272.32	12,665.29	12,898.13	13,118.25	13,302.60	13,684.54	14,105.22	14,560.39	15,066.65
Grade 1	13,358.50	13,865.85	14,238.25	13,859.20	13,391.33	12,801.64	13,155.90	13,395.67	13,619.14	13,804.76	14,184.20	14,609.80	15,072.12
Grade 2	13,356.87	13,562.50	14,040.19	14,416.16	14,053.48	13,587.94	12,991.61	13,309.10	13,550.84	13,774.89	13,960.31	14,332.94	14,757.40
Grade 3	13,822.18	13,932.12	14,257.08	14,755.33	15,166.43	14,875.22	14,414.07	13,809.15	14,068.76	14,335.98	14,587.88	14,800.38	15,191.46
Grade 4	12,857.40	12,916.24	13,148.74	13,438.62	13,889.13	14,262.60	13,976.74	13,529.41	12,947.91	13,171.45	13,405.23	13,625.82	13,807.74
Grade 5	13,362.75	13,002.86	13,110.21	13,340.72	13,627.74	14,089.31	14,466.23	14,177.38	13,722.30	13,129.80	13,352.19	13,586.99	13,809.33
Grade 6	12,927.09	13,260.23	13,010.99	13,099.39	13,305.76	13,579.80	14,023.20	14,382.14	14,080.98	13,611.78	13,005.33	13,204.62	13,422.10
Grade 7	13,090.58	13,140.52	13,549.87	13,288.53	13,361.85	13,561.02	13,827.09	14,263.27	14,616.12	14,303.62	13,816.89	13,192.46	13,374.88
Grade 8	12,726.92	13,227.42	13,304.92	13,712.04	13,449.87	13,519.21	13,714.61	13,978.02	14,411.94	14,763.90	14,453.28	13,962.27	13,330.68
Grade 9	13,433.00	13,460.48	13,799.63	13,770.96	14,074.23	13,698.45	13,651.99	13,733.01	13,876.45	14,183.82	14,405.55	13,985.11	13,395.42
Grade 10	12,827.76	12,984.70	13,035.54	13,327.43	13,267.90	13,531.99	13,144.38	13,065.48	13,111.42	13,215.41	13,474.43	13,650.91	13,225.48
Grade 11	11,856.39	11,866.44	12,022.62	12,074.86	12,340.94	12,297.59	12,542.65	12,190.64	12,118.17	12,162.68	12,262.17	12,504.91	12,671.03
Grade 12	10,227.59	10,564.89	10,778.98	11,027.15	11,184.59	11,547.94	11,620.75	11,965.90	11,742.47	11,784.35	11,938.08	12,148.24	12,502.76
PreK-12	168,024.57	170,172.09	172,260.52	173,621.37	174,062.50	174,695.10	175,108.88	175,607.63	175,873.93	176,647.83	177,689.49	178,924.87	180,405.93
Grade Level Summary													
PreK-Grade 5	80,935.24	81,667.41	82,757.97	83,321.01	83,077.36	82,959.10	82,584.21	82,029.17	81,916.38	82,622.27	84,333.76	86,276.35	88,483.58
Grades 6-8	38,744.59	39,628.17	39,865.78	40,099.96	40,117.48	40,660.03	41,564.90	42,623.43	43,109.04	42,679.30	41,275.50	40,359.35	40,127.66
Grades 9-12	48,344.74	48,876.51	49,636.77	50,200.40	50,867.66	51,075.97	50,959.77	50,955.03	50,848.51	51,346.26	52,080.23	52,289.17	51,794.69
PreK-Grade 12	168,024.57	170,172.09	172,260.52	173,621.37	174,062.50	174,695.10	175,108.88	175,607.63	175,873.93	176,647.83	177,689.49	178,924.87	180,405.93
Growth Summary **													
PreK-Grade 5			1,090.56	563.04	-	-	-	-	-	38.06	1,711.49	1,942.59	2,207.23
Grades 6-8			237.61	234.18	17.52	542.55	904.87	1,058.53	485.61	-	-	-	-
Grades 9-12			760.26	563.63	667.26	208.31	-	-	-	386.49	733.97	208.94	-
PreK-Grade 12			2,088.43	1,360.85	684.78	750.86	904.87	1,058.53	485.61	424.55	2,445.46	2,151.53	2,207.23

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Negative differences are shown as -.

Osceola
2013-14 to 2023-24 Capital Outlay FTE Forecast

	Final 2011-12	Final 2012-13	Projected 2013-14	Projected 2014-15	Projected 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24
Births*	3,826	4,173	4,139	3,979	3,664	3,733	3,863	3,866	3,962	4,102	4,235	4,365	4,505
Grade													
PreK	327.33	332.36	314.61	305.74	317.13	321.58	327.39	338.37	349.57	358.56	366.07	374.85	381.63
Grade K	3,455.43	3,521.81	3,555.84	3,513.78	3,346.28	3,493.29	3,703.60	3,798.89	3,962.82	4,157.55	4,331.14	4,503.75	4,679.79
Grade 1	3,574.07	3,621.58	3,732.96	3,769.78	3,751.00	3,575.28	3,705.14	3,917.46	4,010.86	4,161.91	4,347.21	4,534.68	4,713.25
Grade 2	3,533.27	3,545.61	3,688.44	3,801.22	3,865.66	3,846.16	3,666.43	3,782.71	3,983.04	4,065.33	4,201.51	4,392.58	4,579.50
Grade 3	3,508.95	3,673.11	3,783.00	3,929.68	4,076.17	4,145.41	4,122.70	3,934.11	4,023.89	4,213.94	4,291.37	4,436.44	4,633.92
Grade 4	3,461.20	3,363.80	3,597.64	3,702.61	3,867.83	4,010.38	4,074.38	4,046.85	3,851.71	3,918.87	4,087.43	4,168.75	4,305.09
Grade 5	3,578.83	3,508.49	3,458.87	3,695.11	3,825.67	3,995.79	4,138.15	4,201.53	4,159.58	3,944.16	3,997.65	4,173.11	4,255.92
Grade 6	3,631.28	3,595.37	3,571.10	3,518.48	3,778.46	3,911.78	4,080.85	4,222.65	4,275.42	4,217.07	3,983.01	4,040.44	4,217.11
Grade 7	3,636.06	3,720.95	3,713.25	3,684.40	3,648.27	3,910.49	4,039.72	4,206.66	4,335.65	4,368.90	4,289.31	4,052.14	4,102.14
Grade 8	3,697.47	3,780.71	3,854.98	3,848.31	3,845.33	3,807.55	4,078.12	4,212.30	4,374.53	4,494.20	4,516.03	4,441.67	4,194.13
Grade 9	4,420.16	4,395.28	4,508.32	4,577.72	4,581.87	4,567.57	4,502.68	4,788.59	4,918.19	5,066.54	5,166.98	5,179.34	5,075.60
Grade 10	4,026.93	4,166.01	4,177.04	4,272.75	4,348.19	4,347.92	4,319.38	4,244.69	4,485.85	4,581.85	4,691.89	4,780.28	4,778.68
Grade 11	3,730.56	3,764.44	3,873.57	3,936.94	4,041.28	4,102.40	4,086.48	4,046.19	3,953.58	4,147.80	4,211.88	4,306.90	4,372.69
Grade 12	2,956.94	3,321.30	3,266.09	3,341.73	3,425.78	3,522.53	3,571.39	3,553.22	3,507.35	3,413.73	3,568.38	3,626.00	3,704.74
PreK-12	47,538.48	48,310.82	49,095.71	49,898.25	50,718.92	51,558.13	52,416.41	53,294.22	54,192.04	55,110.41	56,049.86	57,010.93	57,994.19
Grade Level Summary													
PreK-Grade 5	21,439.08	21,566.76	22,131.36	22,717.92	23,049.74	23,387.89	23,737.79	24,019.92	24,341.47	24,820.32	25,622.38	26,584.16	27,549.10
Grades 6-8	10,964.81	11,097.03	11,139.33	11,051.19	11,272.06	11,629.82	12,198.69	12,641.61	12,985.60	13,080.17	12,788.35	12,534.25	12,513.38
Grades 9-12	15,134.59	15,647.03	15,825.02	16,129.14	16,397.12	16,540.42	16,479.93	16,632.69	16,864.97	17,209.92	17,639.13	17,892.52	17,931.71
PreK-Grade 12	47,538.48	48,310.82	49,095.71	49,898.25	50,718.92	51,558.13	52,416.41	53,294.22	54,192.04	55,110.41	56,049.86	57,010.93	57,994.19
Growth Summary **													
PreK-Grade 5			564.60	586.56	331.82	338.15	349.90	282.13	321.55	478.85	802.06	961.78	964.94
Grades 6-8			42.30	-	132.73	357.76	568.87	442.92	343.99	94.57	-	-	-
Grades 9-12			177.99	304.12	267.98	143.30	-	92.27	232.28	344.95	429.21	253.39	39.19
PreK-Grade 12			784.89	890.68	732.53	839.21	918.77	817.32	897.82	918.37	1,231.27	1,215.17	1,004.13

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Palm Beach
2013-14 to 2023-24 Capital Outlay FTE Forecast

	Final 2011-12	Final 2012-13	Projected 2013-14	Projected 2014-15	Projected 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24
Births*	15,533	15,955	15,273	14,384	13,962	13,746	13,992	13,886	13,945	14,181	14,417	14,654	14,926
Grade													
PreK	1,058.86	1,096.57	1,048.10	1,024.51	1,025.61	1,039.44	1,039.90	1,053.02	1,072.67	1,092.36	1,113.38	1,138.81	1,160.24
Grade K	12,630.67	13,074.14	12,649.78	11,964.77	11,632.30	11,483.94	11,706.99	11,657.54	11,732.76	11,958.62	12,190.50	12,425.24	12,691.15
Grade 1	12,621.75	12,729.82	13,272.21	12,862.05	12,163.61	11,815.59	11,651.07	11,858.73	11,808.90	11,874.14	12,092.13	12,320.50	12,552.02
Grade 2	12,391.67	12,660.21	12,817.99	13,349.18	12,951.52	12,256.38	11,892.42	11,715.82	11,910.90	11,861.35	11,918.37	12,130.32	12,356.02
Grade 3	13,211.85	13,127.69	13,419.85	13,598.12	14,126.47	13,793.26	13,088.80	12,674.55	12,467.26	12,639.70	12,607.43	12,659.87	12,872.68
Grade 4	12,205.65	12,129.67	12,226.07	12,489.57	12,645.11	13,139.83	12,826.75	12,167.09	11,773.26	11,573.10	11,726.17	11,691.53	11,733.90
Grade 5	12,820.75	12,226.72	12,217.08	12,311.64	12,570.35	12,737.18	13,235.94	12,922.04	12,256.91	11,859.24	11,657.39	11,810.51	11,776.35
Grade 6	12,852.03	12,765.52	12,396.57	12,384.49	12,471.92	12,741.61	12,913.26	13,417.66	13,111.85	12,440.98	12,031.32	11,823.37	11,974.27
Grade 7	12,884.85	12,900.76	12,855.47	12,480.38	12,456.05	12,538.54	12,801.25	12,967.56	13,461.01	13,159.93	12,486.70	12,066.26	11,847.85
Grade 8	12,345.26	12,758.48	12,760.98	12,732.37	12,354.19	12,341.33	12,422.35	12,681.48	12,848.81	13,335.29	13,048.08	12,385.96	11,968.10
Grade 9	14,029.17	13,544.34	13,951.82	13,956.44	13,928.26	13,541.57	13,473.93	13,530.72	13,775.14	13,945.69	14,422.61	14,173.33	13,485.08
Grade 10	12,896.01	13,224.02	12,823.79	13,075.82	13,004.19	12,967.80	12,587.36	12,441.17	12,421.95	12,569.62	12,669.42	13,014.52	12,792.54
Grade 11	12,227.29	12,030.79	12,240.84	11,922.18	12,101.14	12,045.29	12,006.12	11,675.99	11,519.33	11,485.30	11,605.98	11,697.18	11,994.85
Grade 12	10,041.23	10,361.16	10,212.39	10,432.32	10,200.21	10,406.50	10,402.63	10,412.17	10,164.98	10,068.86	10,078.92	10,228.73	10,352.70
PreK-12	164,217.04	164,629.89	164,892.94	164,583.84	163,630.93	162,848.26	162,048.77	161,175.54	160,325.73	159,864.18	159,648.40	159,566.13	159,557.75
Grade Level Summary													
PreK-Grade 5	76,941.20	77,044.82	77,651.08	77,599.84	77,114.97	76,265.62	75,441.87	74,048.79	73,022.66	72,858.51	73,305.37	74,176.78	75,142.36
Grades 6-8	38,082.14	38,424.76	38,013.02	37,597.24	37,282.16	37,621.48	38,136.86	39,066.70	39,421.67	38,936.20	37,566.10	36,275.59	35,790.22
Grades 9-12	49,193.70	49,160.31	49,228.84	49,386.76	49,233.80	48,961.16	48,470.04	48,060.05	47,881.40	48,069.47	48,776.93	49,113.76	48,625.17
PreK-Grade 12	164,217.04	164,629.89	164,892.94	164,583.84	163,630.93	162,848.26	162,048.77	161,175.54	160,325.73	159,864.18	159,648.40	159,566.13	159,557.75
Growth Summary **													
PreK-Grade 5			606.26	-	-	-	-	-	-	-	-	871.41	965.58
Grades 6-8			-	-	-	-	515.38	929.84	354.97	-	-	-	-
Grades 9-12			35.14	157.92	-	-	-	-	-	-	707.46	336.83	-
PreK-Grade 12			641.40	157.92	-	-	515.38	929.84	354.97	-	707.46	1,208.24	965.58

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Pasco
2013-14 to 2023-24 Capital Outlay FTE Forecast

	Final 2011-12	Final 2012-13	Projected 2013-14	Projected 2014-15	Projected 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24
Births*	5,057	5,503	5,390	5,018	4,804	4,747	4,749	4,747	4,816	4,952	5,081	5,203	5,331
Grade													
PreK	449.59	430.10	405.88	394.69	392.41	392.41	395.18	403.65	414.60	424.98	435.31	447.04	457.21
Grade K	4,570.72	4,694.96	4,610.20	4,417.75	4,342.24	4,411.12	4,529.67	4,645.47	4,831.30	5,089.33	5,348.77	5,606.12	5,876.98
Grade 1	4,660.90	4,646.66	4,753.16	4,681.85	4,497.01	4,434.40	4,513.66	4,645.09	4,776.34	4,978.20	5,255.47	5,537.63	5,818.05
Grade 2	4,689.40	4,646.66	4,645.08	4,760.11	4,700.32	4,531.51	4,477.88	4,567.28	4,710.31	4,855.85	5,072.45	5,367.62	5,669.27
Grade 3	5,071.30	5,120.24	5,082.70	5,086.95	5,204.26	5,170.47	5,009.36	4,948.92	5,039.69	5,198.66	5,367.70	5,608.91	5,937.30
Grade 4	4,612.86	4,622.74	4,665.41	4,639.08	4,652.94	4,775.23	4,754.94	4,617.46	4,572.27	4,666.92	4,825.17	4,993.56	5,230.34
Grade 5	4,848.78	4,684.75	4,671.89	4,724.23	4,698.35	4,729.53	4,862.44	4,850.58	4,719.16	4,681.56	4,786.84	4,957.55	5,139.16
Grade 6	4,993.22	4,857.17	4,693.52	4,691.91	4,755.16	4,742.35	4,785.56	4,932.27	4,932.34	4,810.20	4,783.39	4,903.16	5,091.01
Grade 7	5,068.01	5,049.44	4,900.09	4,746.10	4,749.68	4,829.15	4,826.71	4,880.19	5,039.37	5,049.42	4,934.31	4,916.47	5,049.33
Grade 8	4,896.70	5,179.86	5,184.10	5,044.07	4,892.85	4,905.92	4,992.19	5,000.27	5,061.75	5,232.26	5,254.37	5,146.56	5,133.16
Grade 9	5,534.02	5,300.32	5,564.26	5,614.57	5,498.95	5,365.74	5,374.93	5,470.80	5,504.31	5,580.28	5,767.70	5,825.47	5,743.09
Grade 10	4,989.62	4,909.09	4,730.18	4,922.84	4,959.38	4,871.66	4,745.43	4,730.87	4,793.62	4,814.35	4,863.19	5,004.49	5,049.88
Grade 11	4,620.79	4,675.50	4,599.85	4,455.26	4,593.91	4,653.36	4,583.46	4,466.39	4,438.46	4,483.18	4,502.49	4,541.44	4,658.79
Grade 12	3,367.82	3,634.31	3,728.41	3,675.88	3,565.94	3,729.88	3,795.70	3,757.36	3,679.45	3,673.79	3,728.16	3,761.95	3,812.58
PreK-12	62,373.73	62,451.80	62,234.73	61,855.29	61,503.40	61,542.73	61,647.11	61,916.60	62,512.97	63,538.98	64,925.32	66,617.97	68,666.15
Grade Level Summary													
PreK-Grade 5	28,903.55	28,846.11	28,834.32	28,704.66	28,487.53	28,444.67	28,543.13	28,678.45	29,063.67	29,895.50	31,091.71	32,518.43	34,128.31
Grades 6-8	14,957.93	15,086.47	14,777.71	14,482.08	14,397.69	14,477.42	14,604.46	14,812.73	15,033.46	15,091.88	14,972.07	14,966.19	15,273.50
Grades 9-12	18,512.25	18,519.22	18,622.70	18,668.55	18,618.18	18,620.64	18,499.52	18,425.42	18,415.84	18,551.60	18,861.54	19,133.35	19,264.34
PreK-Grade 12	62,373.73	62,451.80	62,234.73	61,855.29	61,503.40	61,542.73	61,647.11	61,916.60	62,512.97	63,538.98	64,925.32	66,617.97	68,666.15
Growth Summary **													
PreK-Grade 5			-	-	-	-	-	135.32	385.22	831.83	1,196.21	1,426.72	1,609.88
Grades 6-8			-	-	-	-	122.38	208.27	220.73	58.42	-	-	181.62
Grades 9-12			55.05	45.85	-	-	-	-	-	52.08	309.94	271.81	130.99
PreK-Grade 12			55.05	45.85	-	-	122.38	343.59	605.95	942.33	1,506.15	1,698.53	1,922.49

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Pinellas
2013-14 to 2023-24 Capital Outlay FTE Forecast

	Final 2011-12	Final 2012-13	Projected 2013-14	Projected 2014-15	Projected 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24
Births*	9,279	9,603	9,172	8,812	8,517	8,499	8,342	8,309	8,217	8,235	8,234	8,222	8,222
Grade													
PreK	846.66	869.60	837.93	822.79	814.33	804.98	798.88	795.25	796.02	795.33	794.70	796.63	795.66
Grade K	7,232.84	7,279.73	7,058.31	6,791.24	6,565.55	6,556.23	6,442.17	6,418.03	6,351.75	6,373.13	6,364.13	6,363.49	6,373.03
Grade 1	7,281.07	7,284.15	7,393.11	7,178.17	6,902.86	6,671.60	6,648.47	6,532.64	6,499.57	6,436.64	6,437.31	6,431.64	6,433.33
Grade 2	7,236.47	7,051.47	7,101.57	7,195.54	6,978.12	6,706.71	6,471.71	6,436.43	6,316.72	6,279.04	6,197.27	6,193.17	6,184.76
Grade 3	7,289.49	7,426.60	7,331.45	7,363.07	7,443.01	7,230.99	6,943.19	6,686.69	6,626.09	6,504.21	6,436.89	6,350.64	6,337.14
Grade 4	7,115.03	6,854.43	7,011.13	6,915.03	6,933.94	7,003.90	6,797.78	6,518.91	6,270.58	6,211.09	6,076.59	6,012.36	5,931.09
Grade 5	7,224.39	7,104.77	6,892.12	7,036.40	6,926.35	6,934.53	6,992.45	6,774.36	6,482.71	6,229.35	6,145.58	6,005.61	5,934.85
Grade 6	7,319.18	7,139.94	7,064.35	6,855.38	6,990.54	6,886.91	6,893.31	6,949.53	6,735.50	6,450.04	6,181.86	6,099.01	5,965.33
Grade 7	7,315.69	7,282.05	7,166.66	7,085.36	6,873.83	7,000.41	6,896.92	6,897.07	6,947.79	6,742.27	6,442.12	6,175.87	6,090.65
Grade 8	7,504.93	7,307.57	7,304.81	7,185.31	7,093.16	6,881.84	6,993.68	6,887.97	6,879.12	6,927.66	6,707.07	6,411.16	6,146.14
Grade 9	7,964.78	7,888.78	7,709.14	7,675.16	7,522.13	7,403.70	7,158.10	7,248.01	7,113.00	7,086.68	7,096.77	6,853.46	6,535.67
Grade 10	7,628.12	7,700.32	7,631.99	7,415.55	7,332.49	7,156.41	7,003.54	6,731.33	6,777.96	6,619.39	6,543.70	6,522.02	6,265.86
Grade 11	7,519.67	7,281.43	7,183.60	7,185.29	6,963.46	6,850.42	6,660.00	6,485.46	6,209.00	6,208.48	6,033.15	5,934.15	5,886.79
Grade 12	6,297.41	6,461.37	6,228.49	6,132.69	6,171.10	5,999.55	5,916.97	5,765.94	5,628.19	5,406.14	5,407.24	5,272.78	5,205.14
PreK-12	95,775.73	94,932.21	93,914.66	92,836.98	91,510.87	90,088.18	88,617.17	87,127.62	85,634.00	84,269.45	82,864.38	81,421.99	80,085.44
Grade Level Summary													
PreK-Grade 5	44,225.95	43,870.75	43,625.62	43,302.24	42,564.16	41,908.94	41,094.65	40,162.31	39,343.44	38,828.79	38,452.47	38,153.54	37,989.86
Grades 6-8	22,139.80	21,729.56	21,535.82	21,126.05	20,957.53	20,769.16	20,783.91	20,734.57	20,562.41	20,119.97	19,331.05	18,686.04	18,202.12
Grades 9-12	29,409.98	29,331.90	28,753.22	28,408.69	27,989.18	27,410.08	26,738.61	26,230.74	25,728.15	25,320.69	25,080.86	24,582.41	23,893.46
PreK-Grade 12	95,775.73	94,932.21	93,914.66	92,836.98	91,510.87	90,088.18	88,617.17	87,127.62	85,634.00	84,269.45	82,864.38	81,421.99	80,085.44
Growth Summary **													
PreK-Grade 5			-	-	-	-	-	-	-	-	-	-	-
Grades 6-8			-	-	-	-	-	-	-	-	-	-	-
Grades 9-12			-	-	-	-	-	-	-	-	-	-	-
PreK-Grade 12			-	-	-	-	-	-	-	-	-	-	-

* Birth data are lagged for kindergarten entrance. Births shown for 2013-14 are the birth data for the students who will enter kindergarten in 2013-14
Students eligible to enter kindergarten in 2013-14 were born from September 1, 2007, through August 31, 2008

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Negative differences are shown as -.

Polk
2013-14 to 2023-24 Capital Outlay FTE Forecast

	Final 2011-12	Final 2012-13	Projected 2013-14	Projected 2014-15	Projected 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24
Births*	8,190	8,570	8,218	7,680	7,472	7,252	7,182	7,226	7,283	7,440	7,582	7,707	7,832
Grade													
PreK	498.58	559.47	533.22	518.16	507.95	491.18	497.54	507.88	521.21	533.42	545.04	557.88	568.99
Grade K	7,425.27	7,635.88	7,368.56	6,975.81	6,847.29	6,723.74	6,725.44	6,834.98	6,964.08	7,186.14	7,403.58	7,608.07	7,813.07
Grade 1	7,255.54	7,457.32	7,702.15	7,462.75	7,074.98	6,933.02	6,807.92	6,802.68	6,905.78	7,034.80	7,254.27	7,473.22	7,681.21
Grade 2	7,088.51	7,256.97	7,482.16	7,738.11	7,535.69	7,168.07	7,020.47	6,901.41	6,898.84	7,005.68	7,143.03	7,370.38	7,603.84
Grade 3	7,742.42	7,489.83	7,625.07	7,853.87	8,127.36	7,980.47	7,628.16	7,456.63	7,332.15	7,321.39	7,427.64	7,575.57	7,813.67
Grade 4	6,904.54	6,805.25	6,626.69	6,760.31	6,969.14	7,233.04	7,117.36	6,817.23	6,676.09	6,576.86	6,579.32	6,687.50	6,832.50
Grade 5	6,933.99	6,908.45	6,750.80	6,582.38	6,725.28	6,946.74	7,221.20	7,118.05	6,828.11	6,698.06	6,608.72	6,620.78	6,740.89
Grade 6	7,025.28	6,773.06	6,822.46	6,670.48	6,495.89	6,632.24	6,847.16	7,116.18	7,023.96	6,738.16	6,600.52	6,507.99	6,515.06
Grade 7	6,703.12	6,811.63	6,608.01	6,657.01	6,513.42	6,346.62	6,473.70	6,682.20	6,945.36	6,866.82	6,594.43	6,457.45	6,366.69
Grade 8	6,537.66	6,594.11	6,758.80	6,569.43	6,626.58	6,497.37	6,339.43	6,465.78	6,678.28	6,945.41	6,883.30	6,623.92	6,491.33
Grade 9	7,194.11	7,272.94	7,299.31	7,459.53	7,252.66	7,307.87	7,168.49	6,988.89	7,099.25	7,312.45	7,585.91	7,529.04	7,254.21
Grade 10	6,517.05	6,609.47	6,717.12	6,728.03	6,845.68	6,666.54	6,690.64	6,558.11	6,379.34	6,451.63	6,626.25	6,859.62	6,808.68
Grade 11	5,951.04	5,768.70	5,808.03	5,906.25	5,914.62	6,026.92	5,889.18	5,903.70	5,798.24	5,644.57	5,699.87	5,853.96	6,066.19
Grade 12	5,005.41	5,339.12	5,291.49	5,313.49	5,391.88	5,389.98	5,481.75	5,345.27	5,347.50	5,240.93	5,089.75	5,129.83	5,258.55
PreK-12	88,782.52	89,282.20	89,393.87	89,195.61	88,828.42	88,343.80	87,908.44	87,498.99	87,398.19	87,556.32	88,041.63	88,855.21	89,814.88
Grade Level Summary													
PreK-Grade 5	43,848.85	44,113.17	44,088.65	43,891.39	43,787.69	43,476.26	43,018.09	42,438.86	42,126.26	42,356.35	42,961.60	43,893.40	45,054.17
Grades 6-8	20,266.06	20,178.80	20,189.27	19,896.92	19,635.89	19,476.23	19,660.29	20,264.16	20,647.60	20,550.39	20,078.25	19,589.36	19,373.08
Grades 9-12	24,667.61	24,990.23	25,115.95	25,407.30	25,404.84	25,391.31	25,230.06	24,795.97	24,624.33	24,649.58	25,001.78	25,372.45	25,387.63
PreK-Grade 12	88,782.52	89,282.20	89,393.87	89,195.61	88,828.42	88,343.80	87,908.44	87,498.99	87,398.19	87,556.32	88,041.63	88,855.21	89,814.88
Growth Summary **													
PreK-Grade 5			-	-	-	-	-	-	-	-	522.74	931.80	1,160.77
Grades 6-8			-	-	-	-	-	603.87	383.44	-	-	-	-
Grades 9-12			125.72	291.35	-	-	-	-	-	-	205.81	370.67	15.18
PreK-Grade 12			125.72	291.35	-	-	-	603.87	383.44	-	728.55	1,302.47	1,175.95

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Putnam
2013-14 to 2023-24 Capital Outlay FTE Forecast

	Final 2011-12	Final 2012-13	Projected 2013-14	Projected 2014-15	Projected 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24
Births*	1,040	1,099	1,035	1,002	886	871	836	816	820	831	834	834	831
Grade													
PreK	139.74	134.69	124.84	116.18	112.87	109.23	108.18	109.17	110.09	110.29	110.09	110.03	109.63
Grade K	915.00	992.00	952.07	930.13	840.99	827.70	804.64	793.87	803.68	823.75	836.89	846.38	853.13
Grade 1	908.04	901.50	966.75	938.84	915.59	835.65	815.40	792.54	781.84	788.43	806.08	819.89	830.08
Grade 2	879.14	867.06	865.71	924.18	902.58	880.39	807.33	783.88	760.87	750.00	755.32	770.59	783.02
Grade 3	916.37	826.07	815.14	813.84	868.51	851.99	832.43	765.94	743.95	722.33	712.60	717.79	733.82
Grade 4	800.06	829.57	757.41	749.16	747.80	802.71	789.85	773.95	713.23	694.68	676.40	669.68	675.60
Grade 5	813.50	791.38	826.07	755.48	748.59	747.57	803.06	791.35	776.60	717.25	699.77	682.54	676.79
Grade 6	871.68	741.41	751.89	784.74	720.38	712.87	712.33	765.16	755.73	742.27	685.91	668.33	650.82
Grade 7	802.50	834.19	714.19	720.76	751.34	693.17	684.17	683.82	733.47	726.67	713.98	660.09	642.33
Grade 8	812.96	802.27	828.12	715.74	715.29	743.10	689.26	676.31	673.76	718.57	712.72	700.21	649.13
Grade 9	822.74	826.44	833.61	858.05	766.72	754.89	779.06	738.19	722.28	719.06	761.45	765.23	755.64
Grade 10	681.30	678.67	668.27	672.41	688.87	630.37	613.84	629.12	603.70	589.65	585.46	615.38	623.21
Grade 11	604.94	515.03	498.01	498.38	502.23	514.67	480.26	465.29	474.80	460.63	450.53	447.36	467.76
Grade 12	470.37	502.04	419.33	406.51	410.77	419.74	433.53	408.00	398.44	410.29	401.30	395.29	396.24
PreK-12	10,438.34	10,242.32	10,021.41	9,884.40	9,692.53	9,524.05	9,353.34	9,176.59	9,052.44	8,973.87	8,908.50	8,868.79	8,847.20
Grade Level Summary													
PreK-Grade 5	5,371.85	5,342.27	5,307.99	5,227.81	5,136.93	5,055.24	4,960.89	4,810.70	4,690.26	4,606.73	4,597.15	4,616.90	4,662.07
Grades 6-8	2,487.14	2,377.87	2,294.20	2,221.24	2,187.01	2,149.14	2,085.76	2,125.29	2,162.96	2,187.51	2,112.61	2,028.63	1,942.28
Grades 9-12	2,579.35	2,522.18	2,419.22	2,435.35	2,368.59	2,319.67	2,306.69	2,240.60	2,199.22	2,179.63	2,198.74	2,223.26	2,242.85
PreK-Grade 12	10,438.34	10,242.32	10,021.41	9,884.40	9,692.53	9,524.05	9,353.34	9,176.59	9,052.44	8,973.87	8,908.50	8,868.79	8,847.20
Growth Summary **													
PreK-Grade 5			-	-	-	-	-	-	-	-	-	-	45.17
Grades 6-8			-	-	-	-	-	-	13.82	24.55	-	-	-
Grades 9-12			-	-	-	-	-	-	-	-	-	24.04	19.59
PreK-Grade 12			-	-	-	-	-	-	13.82	24.55	-	24.04	64.76

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St. Johns
2013-14 to 2023-24 Capital Outlay FTE Forecast

	Final 2011-12	Final 2012-13	Projected 2013-14	Projected 2014-15	Projected 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24
Births*	1,749	1,822	1,840	1,803	1,722	1,869	1,858	1,910	1,961	2,046	2,128	2,204	2,282
Grade													
PreK	222.11	204.78	198.15	201.86	209.50	211.41	217.12	224.68	233.99	242.79	251.36	261.00	269.80
Grade K	2,130.18	2,239.81	2,285.48	2,251.87	2,161.75	2,358.34	2,359.10	2,437.48	2,515.36	2,640.14	2,757.49	2,873.16	2,992.71
Grade 1	2,314.06	2,327.98	2,440.01	2,496.24	2,464.76	2,374.18	2,583.74	2,595.62	2,684.10	2,776.00	2,913.94	3,050.43	3,186.75
Grade 2	2,263.66	2,365.93	2,400.81	2,516.36	2,576.84	2,550.72	2,460.13	2,676.10	2,694.72	2,790.17	2,886.31	3,034.85	3,183.45
Grade 3	2,338.91	2,421.92	2,541.85	2,582.86	2,702.55	2,771.94	2,747.37	2,651.36	2,874.77	2,903.43	2,999.45	3,105.53	3,265.48
Grade 4	2,288.17	2,404.24	2,469.03	2,593.85	2,638.77	2,764.36	2,838.26	2,816.37	2,721.08	2,954.55	2,984.22	3,088.74	3,203.26
Grade 5	2,370.78	2,381.71	2,516.09	2,586.24	2,717.95	2,770.08	2,904.24	2,984.42	2,965.15	2,869.40	3,113.02	3,148.96	3,264.93
Grade 6	2,419.27	2,446.03	2,481.13	2,623.67	2,697.71	2,840.44	2,899.66	3,042.24	3,129.96	3,116.14	3,017.00	3,274.33	3,319.38
Grade 7	2,541.24	2,519.40	2,577.30	2,613.14	2,759.64	2,839.17	2,986.63	3,049.06	3,195.10	3,288.95	3,271.33	3,170.02	3,432.83
Grade 8	2,286.80	2,573.12	2,598.47	2,659.25	2,696.35	2,850.01	2,933.94	3,086.18	3,153.39	3,305.12	3,398.79	3,385.21	3,283.96
Grade 9	2,539.75	2,534.00	2,829.41	2,862.06	2,925.97	2,971.48	3,135.14	3,228.65	3,390.96	3,466.85	3,624.64	3,728.67	3,716.85
Grade 10	2,467.23	2,540.27	2,513.24	2,790.56	2,825.40	2,897.94	2,943.83	3,100.11	3,194.77	3,354.50	3,428.76	3,581.92	3,688.71
Grade 11	2,382.68	2,388.79	2,425.04	2,451.68	2,712.04	2,756.84	2,827.62	2,873.81	3,025.27	3,122.18	3,273.25	3,349.97	3,501.71
Grade 12	2,044.33	2,184.08	2,211.76	2,224.35	2,248.86	2,484.64	2,516.30	2,570.96	2,603.26	2,731.72	2,805.59	2,932.98	2,992.19
PreK-12	30,609.17	31,532.06	32,487.77	33,453.99	34,338.09	35,441.55	36,353.08	37,337.04	38,381.88	39,561.94	40,725.15	41,985.77	43,302.01
Grade Level Summary													
PreK-Grade 5	13,927.87	14,346.37	14,851.42	15,229.28	15,472.12	15,801.03	16,109.96	16,386.03	16,689.17	17,176.48	17,905.79	18,562.67	19,366.38
Grades 6-8	7,247.31	7,538.55	7,656.90	7,896.06	8,153.70	8,529.62	8,820.23	9,177.48	9,478.45	9,710.21	9,687.12	9,829.56	10,036.17
Grades 9-12	9,433.99	9,647.14	9,979.45	10,328.65	10,712.27	11,110.90	11,422.89	11,773.53	12,214.26	12,675.25	13,132.24	13,593.54	13,899.46
PreK-Grade 12	30,609.17	31,532.06	32,487.77	33,453.99	34,338.09	35,441.55	36,353.08	37,337.04	38,381.88	39,561.94	40,725.15	41,985.77	43,302.01
Growth Summary **													
PreK-Grade 5			505.05	377.86	242.84	328.91	308.93	276.07	303.14	487.31	729.31	656.88	803.71
Grades 6-8			118.35	239.16	257.64	375.92	290.61	357.25	300.97	231.76	-	119.35	206.61
Grades 9-12			332.31	349.20	383.62	398.63	311.99	350.64	440.73	460.99	456.99	461.30	305.92
PreK-Grade 12			955.71	966.22	884.10	1,103.46	911.53	983.96	1,044.84	1,180.06	1,186.30	1,237.53	1,316.24

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St. Lucie
2013-14 to 2023-24 Capital Outlay FTE Forecast

	Final 2011-12	Final 2012-13	Projected 2013-14	Projected 2014-15	Projected 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24
Births*	3,336	3,652	3,518	3,159	3,054	3,058	3,003	2,996	3,077	3,189	3,285	3,364	3,446
Grade													
PreK	135.88	97.94	91.13	89.65	88.90	87.99	89.08	91.91	94.96	97.53	99.89	102.52	104.72
Grade K	2,707.47	2,789.63	2,766.08	2,577.87	2,569.59	2,659.21	2,697.36	2,773.45	2,931.24	3,124.85	3,310.93	3,484.17	3,664.80
Grade 1	2,737.81	2,725.35	2,815.84	2,812.90	2,645.01	2,645.80	2,747.16	2,804.55	2,898.76	3,075.93	3,293.37	3,509.02	3,712.29
Grade 2	2,731.03	2,686.57	2,667.68	2,760.26	2,764.61	2,613.35	2,618.44	2,724.48	2,788.77	2,889.04	3,071.92	3,295.86	3,520.64
Grade 3	2,887.00	2,864.05	2,875.32	2,869.99	2,964.26	2,993.00	2,858.57	2,859.50	2,973.67	3,059.50	3,177.02	3,380.73	3,634.24
Grade 4	2,654.58	2,609.61	2,589.15	2,609.80	2,619.69	2,718.75	2,757.78	2,646.95	2,660.25	2,778.25	2,871.70	2,994.60	3,200.94
Grade 5	2,697.10	2,698.72	2,640.75	2,629.14	2,653.52	2,680.78	2,791.57	2,841.12	2,736.38	2,759.36	2,890.84	2,997.41	3,134.08
Grade 6	2,831.38	2,826.22	2,769.23	2,722.05	2,718.95	2,757.55	2,799.07	2,924.09	2,993.60	2,904.51	2,936.40	3,083.21	3,212.66
Grade 7	2,774.62	2,820.39	2,764.25	2,717.56	2,680.65	2,694.36	2,743.96	2,797.81	2,932.03	3,019.18	2,949.99	2,991.31	3,148.44
Grade 8	2,728.49	2,740.27	2,780.62	2,737.15	2,689.03	2,666.69	2,685.25	2,741.53	2,801.32	2,941.69	3,038.20	2,981.20	3,026.81
Grade 9	3,093.46	3,091.98	3,079.77	3,103.52	3,046.56	2,978.98	2,936.55	2,938.57	2,982.83	3,030.90	3,162.26	3,252.57	3,188.27
Grade 10	3,009.48	2,958.96	2,925.97	2,903.88	2,908.04	2,861.99	2,793.25	2,743.49	2,734.74	2,765.61	2,801.87	2,909.74	2,987.79
Grade 11	2,739.18	2,656.88	2,644.20	2,682.23	2,672.91	2,684.68	2,655.77	2,604.22	2,563.42	2,558.46	2,590.35	2,631.31	2,732.72
Grade 12	2,072.07	2,265.53	2,215.64	2,179.41	2,212.90	2,196.42	2,195.77	2,160.94	2,109.23	2,065.92	2,051.06	2,066.14	2,088.29
PreK-12	35,799.55	35,832.10	35,625.63	35,395.41	35,234.62	35,239.55	35,369.58	35,652.61	36,201.20	37,070.73	38,245.80	39,679.79	41,356.69
Grade Level Summary													
PreK-Grade 5	16,550.87	16,471.87	16,445.95	16,349.61	16,305.58	16,398.88	16,559.96	16,741.96	17,084.03	17,784.46	18,715.67	19,764.31	20,971.71
Grades 6-8	8,334.49	8,386.88	8,314.10	8,176.76	8,088.63	8,118.60	8,228.28	8,463.43	8,726.95	8,865.38	8,924.59	9,055.72	9,387.91
Grades 9-12	10,914.19	10,973.35	10,865.58	10,869.04	10,840.41	10,722.07	10,581.34	10,447.22	10,390.22	10,420.89	10,605.54	10,859.76	10,997.07
PreK-Grade 12	35,799.55	35,832.10	35,625.63	35,395.41	35,234.62	35,239.55	35,369.58	35,652.61	36,201.20	37,070.73	38,245.80	39,679.79	41,356.69
Growth Summary **													
PreK-Grade 5			-	-	-	-	161.08	182.00	342.07	700.43	931.21	1,048.64	1,207.40
Grades 6-8			-	-	-	-	51.52	235.15	263.52	138.43	59.21	131.13	332.19
Grades 9-12			-	-	-	-	-	-	-	-	158.32	254.22	137.31
PreK-Grade 12			-	-	-	-	212.60	417.15	605.59	838.86	1,148.74	1,433.99	1,676.90

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Negative differences are shown as -.

Santa Rosa
2013-14 to 2023-24 Capital Outlay FTE Forecast

	Final 2011-12	Final 2012-13	Projected 2013-14	Projected 2014-15	Projected 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24
Births*	1,829	1,901	1,890	1,826	1,736	1,798	1,886	1,887	1,928	1,983	2,028	2,073	2,124
Grade													
PreK	221.13	219.04	209.96	208.31	217.15	221.60	224.40	230.37	236.59	242.21	248.19	255.11	261.21
Grade K	1,854.03	1,864.51	1,840.35	1,795.19	1,721.95	1,797.80	1,902.30	1,922.12	1,980.96	2,054.69	2,120.20	2,186.54	2,259.89
Grade 1	1,878.55	1,920.55	1,975.86	1,952.69	1,905.99	1,829.90	1,903.38	2,012.59	2,037.00	2,097.89	2,175.23	2,244.08	2,314.80
Grade 2	1,889.04	1,857.44	1,908.88	1,967.24	1,948.33	1,906.76	1,833.86	1,908.39	2,019.95	2,049.46	2,113.74	2,195.28	2,268.28
Grade 3	1,821.82	1,927.54	1,923.56	1,975.61	2,034.81	2,019.36	1,977.20	1,902.85	1,976.75	2,091.77	2,124.61	2,191.23	2,275.69
Grade 4	1,862.09	1,814.20	1,917.93	1,916.73	1,971.36	2,035.34	2,024.00	1,985.25	1,914.33	1,990.49	2,110.23	2,146.63	2,218.02
Grade 5	1,934.14	1,935.34	1,883.22	1,989.96	1,987.11	2,043.98	2,110.90	2,098.91	2,058.54	1,985.85	2,062.41	2,187.14	2,223.59
Grade 6	2,038.92	1,968.40	2,017.88	1,967.98	2,078.57	2,081.70	2,142.31	2,215.48	2,207.28	2,168.65	2,096.38	2,176.91	2,311.81
Grade 7	2,023.10	2,029.62	1,977.02	2,027.39	1,979.24	2,091.49	2,097.02	2,158.74	2,233.25	2,227.40	2,190.68	2,119.77	2,199.93
Grade 8	1,995.15	2,037.03	2,061.86	2,011.80	2,060.71	2,014.53	2,124.28	2,131.84	2,193.55	2,268.21	2,264.58	2,227.97	2,156.94
Grade 9	1,982.87	1,949.80	1,950.08	1,967.29	1,985.79	2,048.24	2,008.12	2,116.92	2,130.37	2,194.08	2,272.17	2,274.84	2,242.16
Grade 10	1,904.82	1,878.66	1,844.55	1,838.89	1,816.33	1,884.26	1,944.99	1,911.14	2,012.23	2,030.52	2,090.87	2,166.14	2,173.31
Grade 11	1,689.03	1,625.10	1,610.51	1,636.91	1,602.01	1,597.30	1,664.43	1,726.56	1,706.74	1,802.54	1,830.82	1,894.20	1,971.99
Grade 12	1,540.50	1,478.20	1,429.14	1,404.58	1,403.84	1,391.21	1,387.47	1,448.09	1,503.22	1,486.77	1,571.67	1,597.09	1,653.56
PreK-12	24,635.19	24,505.43	24,550.80	24,660.57	24,713.19	24,963.47	25,344.66	25,769.25	26,210.76	26,690.53	27,271.78	27,862.93	28,531.18
Grade Level Summary													
PreK-Grade 5	11,460.80	11,538.62	11,659.76	11,805.73	11,786.70	11,854.74	11,976.64	12,060.48	12,224.12	12,512.36	12,954.61	13,406.01	13,821.48
Grades 6-8	6,057.17	6,035.05	6,056.76	6,007.17	6,118.52	6,187.72	6,363.61	6,506.06	6,634.08	6,664.26	6,551.64	6,524.65	6,668.68
Grades 9-12	7,117.22	6,931.76	6,834.28	6,847.67	6,807.97	6,921.01	7,005.01	7,202.71	7,352.56	7,513.91	7,765.53	7,932.27	8,041.02
PreK-Grade 12	24,635.19	24,505.43	24,550.80	24,660.57	24,713.19	24,963.47	25,344.66	25,769.25	26,210.76	26,690.53	27,271.78	27,862.93	28,531.18
Growth Summary **													
PreK-Grade 5			121.14	145.97	-	49.01	121.30	84.44	163.64	288.24	442.25	451.40	415.47
Grades 6-8			-	-	61.76	69.20	175.89	142.45	128.02	30.18	-	-	4.42
Grades 9-12			-	-	-	73.34	84.00	197.70	149.85	161.35	251.62	166.74	108.75
PreK-Grade 12			121.14	145.97	61.76	191.55	381.19	424.59	441.51	479.77	693.87	618.14	528.64

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Sarasota
2013-14 to 2023-24 Capital Outlay FTE Forecast

	Final 2011-12	Final 2012-13	Projected 2013-14	Projected 2014-15	Projected 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24
Births*	3,096	3,308	3,127	2,923	2,871	2,884	2,943	2,937	2,979	3,048	3,109	3,162	3,221
Grade													
PreK	311.67	286.92	274.78	272.93	276.34	278.85	280.56	285.82	291.98	297.39	302.71	309.16	314.57
Grade K	2,615.60	2,650.55	2,535.28	2,416.52	2,404.86	2,456.73	2,545.24	2,580.85	2,655.80	2,756.50	2,853.81	2,944.44	3,041.88
Grade 1	2,618.47	2,725.52	2,761.73	2,647.54	2,521.96	2,513.63	2,566.47	2,660.20	2,702.44	2,782.40	2,888.10	2,993.45	3,091.04
Grade 2	2,761.51	2,657.47	2,744.37	2,787.80	2,673.80	2,556.00	2,548.32	2,603.60	2,702.11	2,749.68	2,835.26	2,945.56	3,057.69
Grade 3	2,922.61	2,837.49	2,738.80	2,819.81	2,867.88	2,758.06	2,638.82	2,627.37	2,682.91	2,784.45	2,836.26	2,924.80	3,039.55
Grade 4	2,686.24	2,819.29	2,755.75	2,662.68	2,740.39	2,790.99	2,686.44	2,572.15	2,562.00	2,617.83	2,718.51	2,770.78	2,858.53
Grade 5	2,880.16	2,704.56	2,845.17	2,783.58	2,691.09	2,774.10	2,828.20	2,724.80	2,611.36	2,603.68	2,663.10	2,768.27	2,824.24
Grade 6	2,370.34	2,380.31	2,248.20	2,365.97	2,317.42	2,244.46	2,316.15	2,366.08	2,280.19	2,183.43	2,178.52	2,231.38	2,327.29
Grade 7	2,543.62	2,410.93	2,384.67	2,253.51	2,367.80	2,323.39	2,250.54	2,321.92	2,372.59	2,288.48	2,190.17	2,185.44	2,238.16
Grade 8	2,583.24	2,557.52	2,415.65	2,388.72	2,256.85	2,371.89	2,331.04	2,257.44	2,329.19	2,381.17	2,299.03	2,200.39	2,195.29
Grade 9	3,025.57	2,941.35	2,864.47	2,712.44	2,671.25	2,533.55	2,639.60	2,604.86	2,525.65	2,591.15	2,646.94	2,566.58	2,459.96
Grade 10	2,886.20	2,811.01	2,755.01	2,678.65	2,535.05	2,488.73	2,360.48	2,437.79	2,407.66	2,331.99	2,378.88	2,424.46	2,353.08
Grade 11	2,812.43	2,664.27	2,585.45	2,581.24	2,510.34	2,386.32	2,337.92	2,221.92	2,283.65	2,259.60	2,190.41	2,227.32	2,268.99
Grade 12	2,469.42	2,573.58	2,396.73	2,321.52	2,331.14	2,287.29	2,182.71	2,147.01	2,047.92	2,113.37	2,098.83	2,042.56	2,084.94
PreK-12	35,487.08	35,020.77	34,306.06	33,692.91	33,166.17	32,763.99	32,512.49	32,411.81	32,455.45	32,741.12	33,080.53	33,534.59	34,155.21
Grade Level Summary													
PreK-Grade 5	16,796.26	16,681.80	16,655.88	16,390.86	16,176.32	16,128.36	16,094.05	16,054.79	16,208.60	16,591.93	17,097.75	17,656.46	18,227.50
Grades 6-8	7,497.20	7,348.76	7,048.52	7,008.20	6,942.07	6,939.74	6,897.73	6,945.44	6,981.97	6,853.08	6,667.72	6,617.21	6,760.74
Grades 9-12	11,193.62	10,990.21	10,601.66	10,293.85	10,047.78	9,695.89	9,520.71	9,411.58	9,264.88	9,296.11	9,315.06	9,260.92	9,166.97
PreK-Grade 12	35,487.08	35,020.77	34,306.06	33,692.91	33,166.17	32,763.99	32,512.49	32,411.81	32,455.45	32,741.12	33,080.53	33,534.59	34,155.21
Growth Summary **													
PreK-Grade 5			-	-	-	-	-	-	80.24	383.33	505.82	558.71	571.04
Grades 6-8			-	-	-	-	-	3.37	36.53	-	-	-	-
Grades 9-12			-	-	-	-	-	-	-	-	-	-	-
PreK-Grade 12			-	-	-	-	-	3.37	116.77	383.33	505.82	558.71	571.04

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Seminole
2013-14 to 2023-24 Capital Outlay FTE Forecast

	Final 2011-12	Final 2012-13	Projected 2013-14	Projected 2014-15	Projected 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24
Births*	4,848	4,766	4,785	4,499	4,261	4,571	4,323	4,427	4,458	4,534	4,609	4,684	4,768
Grade													
PreK	377.84	342.04	322.73	325.39	327.67	326.33	330.75	334.15	339.17	344.14	349.45	356.06	361.29
Grade K	4,274.31	4,353.06	4,362.96	4,110.53	3,888.99	4,180.53	3,968.91	4,064.53	4,100.40	4,176.06	4,251.00	4,327.11	4,410.56
Grade 1	4,309.43	4,443.74	4,516.09	4,525.95	4,259.97	4,040.40	4,331.20	4,121.40	4,213.98	4,251.61	4,329.35	4,405.28	4,484.33
Grade 2	4,571.32	4,329.39	4,456.43	4,528.35	4,534.04	4,283.57	4,064.63	4,355.20	4,152.15	4,244.58	4,285.95	4,368.30	4,447.83
Grade 3	4,578.55	4,800.56	4,561.92	4,678.54	4,746.63	4,769.33	4,520.82	4,291.32	4,575.06	4,386.69	4,472.90	4,520.18	4,607.18
Grade 4	4,400.79	4,441.93	4,662.93	4,433.16	4,543.99	4,618.29	4,644.12	4,406.06	4,185.21	4,465.62	4,285.64	4,373.32	4,423.23
Grade 5	4,846.61	4,488.89	4,511.30	4,739.02	4,502.47	4,622.82	4,701.09	4,729.87	4,489.04	4,265.72	4,554.64	4,373.04	4,465.01
Grade 6	4,963.35	4,970.37	4,663.79	4,684.04	4,915.71	4,690.83	4,812.11	4,898.99	4,934.85	4,695.41	4,468.35	4,762.11	4,588.14
Grade 7	4,896.81	4,977.38	4,951.74	4,675.72	4,686.76	4,920.82	4,707.11	4,821.21	4,909.01	4,947.85	4,715.18	4,487.70	4,771.75
Grade 8	4,783.91	4,855.27	4,950.14	4,913.75	4,669.08	4,685.32	4,918.16	4,707.61	4,822.25	4,910.45	4,950.03	4,719.23	4,493.17
Grade 9	5,787.05	5,575.42	5,541.03	5,624.14	5,532.28	5,313.66	5,294.93	5,518.36	5,296.52	5,379.53	5,457.38	5,484.50	5,229.87
Grade 10	5,123.78	5,300.06	5,112.55	5,044.86	5,100.10	5,059.65	4,870.89	4,844.93	5,036.77	4,859.55	4,921.96	4,994.66	5,023.80
Grade 11	4,948.72	4,876.41	4,998.73	4,868.49	4,728.80	4,826.07	4,789.87	4,611.90	4,572.78	4,733.13	4,579.70	4,619.24	4,679.36
Grade 12	4,404.74	4,494.13	4,468.00	4,564.36	4,443.16	4,319.38	4,406.53	4,372.55	4,207.34	4,170.51	4,315.18	4,172.87	4,207.74
PreK-12	62,267.21	62,248.65	62,080.34	61,716.30	60,879.65	60,657.00	60,361.12	60,078.08	59,834.53	59,830.85	59,936.71	59,963.60	60,193.26
Grade Level Summary													
PreK-Grade 5	27,358.85	27,199.61	27,394.36	27,340.94	26,803.76	26,841.27	26,561.52	26,302.53	26,055.01	26,134.42	26,528.93	26,723.29	27,199.43
Grades 6-8	14,644.07	14,803.02	14,565.67	14,273.51	14,271.55	14,296.97	14,437.38	14,427.81	14,666.11	14,553.71	14,133.56	13,969.04	13,853.06
Grades 9-12	20,264.29	20,246.02	20,120.31	20,101.85	19,804.34	19,518.76	19,362.22	19,347.74	19,113.41	19,142.72	19,274.22	19,271.27	19,140.77
PreK-Grade 12	62,267.21	62,248.65	62,080.34	61,716.30	60,879.65	60,657.00	60,361.12	60,078.08	59,834.53	59,830.85	59,936.71	59,963.60	60,193.26
Growth Summary **													
PreK-Grade 5			35.51	-	-	-	-	-	-	-	226.40	194.36	476.14
Grades 6-8			-	-	-	-	140.41	-	228.73	-	-	-	-
Grades 9-12			-	-	-	-	-	-	-	-	-	-	-
PreK-Grade 12			35.51	-	-	-	140.41	-	228.73	-	226.40	194.36	476.14

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Sumter
2013-14 to 2023-24 Capital Outlay FTE Forecast

	Final 2011-12	Final 2012-13	Projected 2013-14	Projected 2014-15	Projected 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24
Births*	521	557	510	504	428	457	435	466	479	501	519	534	548
Grade													
PreK	41.91	45.25	41.59	39.49	39.81	40.25	42.19	43.73	45.49	46.94	48.21	49.67	51.08
Grade K	480.00	475.95	469.11	464.19	403.08	420.65	404.96	428.79	443.11	463.29	481.44	497.33	512.62
Grade 1	443.00	446.90	448.23	441.37	436.43	380.62	392.14	378.60	439.28	410.47	427.42	443.30	456.91
Grade 2	457.53	450.20	445.61	445.23	437.79	432.24	378.57	385.19	373.12	388.83	402.14	418.17	433.18
Grade 3	396.78	437.13	455.92	452.26	450.69	441.92	435.10	382.33	384.04	371.79	385.68	397.06	412.11
Grade 4	393.68	385.48	416.84	434.34	432.24	430.90	423.37	415.75	366.08	367.87	355.64	368.68	380.25
Grade 5	377.98	385.32	370.57	401.57	417.46	416.37	415.42	409.37	402.22	353.53	355.58	344.75	356.93
Grade 6	414.97	405.95	409.89	395.95	424.45	440.70	439.31	437.04	428.75	420.38	370.11	367.88	355.99
Grade 7	373.42	403.38	395.62	398.69	387.78	414.60	431.36	431.66	431.07	423.48	415.77	369.16	365.49
Grade 8	366.63	340.34	390.43	384.24	384.60	376.03	401.24	417.53	417.57	416.74	410.00	402.14	357.95
Grade 9	413.60	380.29	343.85	389.88	384.94	385.76	376.57	398.73	415.05	415.33	413.74	406.35	397.88
Grade 10	353.23	348.65	331.49	298.70	336.92	336.32	337.73	331.16	349.71	365.05	365.99	365.26	359.29
Grade 11	323.91	285.18	275.73	278.39	251.87	285.23	287.95	292.41	289.90	307.48	323.47	327.76	329.55
Grade 12	277.57	285.80	252.59	241.21	247.58	224.76	255.91	258.46	263.66	262.29	279.99	295.28	300.48
PreK-12	5,114.21	5,075.82	5,047.47	5,065.51	5,035.64	5,026.35	5,021.82	5,010.75	5,007.05	5,013.47	5,035.18	5,052.79	5,069.71
Grade Level Summary													
PreK-Grade 5	2,590.88	2,626.23	2,647.87	2,678.45	2,617.50	2,562.95	2,491.75	2,443.76	2,411.34	2,402.72	2,456.11	2,518.96	2,603.08
Grades 6-8	1,155.02	1,149.67	1,195.94	1,178.88	1,196.83	1,231.33	1,271.91	1,286.23	1,277.39	1,260.60	1,195.88	1,139.18	1,079.43
Grades 9-12	1,368.31	1,299.92	1,203.66	1,208.18	1,221.31	1,232.07	1,258.16	1,280.76	1,318.32	1,350.15	1,383.19	1,394.65	1,387.20
PreK-Grade 12	5,114.21	5,075.82	5,047.47	5,065.51	5,035.64	5,026.35	5,021.82	5,010.75	5,007.05	5,013.47	5,035.18	5,052.79	5,069.71
Growth Summary **													
PreK-Grade 5			21.64	30.58	-	-	-	-	-	-	12.35	62.85	84.12
Grades 6-8			40.92	-	0.89	34.50	40.58	14.32	-	-	-	-	-
Grades 9-12			-	-	-	10.76	26.09	22.60	37.56	31.83	33.04	11.46	-
PreK-Grade 12			62.56	30.58	0.89	45.26	66.67	36.92	37.56	31.83	45.39	74.31	84.12

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Suwannee
2013-14 to 2023-24 Capital Outlay FTE Forecast

	Final 2011-12	Final 2012-13	Projected 2013-14	Projected 2014-15	Projected 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24
Births*	478	524	554	512	494	482	454	459	469	473	476	480	486
Grade													
PreK	56.98	12.84	12.12	11.76	11.27	11.00	11.18	11.35	11.43	11.52	11.64	11.80	11.98
Grade K	478.07	496.50	525.01	491.13	474.55	464.27	439.40	444.36	454.93	461.06	465.31	470.49	478.55
Grade 1	493.50	489.40	516.63	545.16	516.01	497.21	485.74	460.57	463.42	472.93	479.98	485.14	489.24
Grade 2	487.49	483.02	474.74	499.89	528.34	505.15	487.23	476.60	453.13	455.83	465.28	473.28	479.39
Grade 3	445.00	466.00	444.78	438.35	461.75	489.32	471.90	456.35	448.67	427.57	430.60	440.16	450.40
Grade 4	452.51	407.99	464.16	443.05	435.90	459.16	486.47	469.18	452.83	445.64	424.58	427.48	436.13
Grade 5	465.00	435.53	395.99	451.71	432.47	426.54	450.46	478.51	462.70	447.72	441.75	421.92	425.89
Grade 6	475.50	464.17	448.35	407.85	465.60	446.56	440.90	466.03	495.47	479.62	464.59	458.88	438.78
Grade 7	488.58	462.00	449.63	435.88	397.22	454.28	438.04	433.82	459.83	490.22	476.01	462.54	458.25
Grade 8	472.59	486.78	477.89	468.32	457.78	423.18	474.84	468.42	467.31	494.28	529.78	523.18	513.12
Grade 9	463.15	492.82	523.93	516.67	503.49	490.37	455.02	494.41	490.05	487.15	507.56	539.22	533.52
Grade 10	385.83	394.51	409.00	433.85	431.19	420.81	409.31	382.61	408.55	407.65	406.02	419.50	444.64
Grade 11	361.06	309.15	309.56	331.72	354.35	357.01	350.60	342.13	322.89	342.99	345.94	347.22	359.31
Grade 12	283.72	284.14	242.71	242.78	263.99	283.91	288.39	285.92	280.56	267.49	285.51	290.27	293.54
PreK-12	5,808.98	5,684.85	5,694.50	5,718.12	5,733.91	5,728.77	5,689.48	5,670.26	5,671.77	5,691.67	5,734.55	5,771.08	5,812.74
Grade Level Summary													
PreK-Grade 5	2,878.55	2,791.28	2,833.43	2,881.05	2,860.29	2,852.65	2,832.38	2,796.92	2,747.11	2,722.27	2,719.14	2,730.27	2,771.58
Grades 6-8	1,436.67	1,412.95	1,375.87	1,312.05	1,320.60	1,324.02	1,353.78	1,368.27	1,422.61	1,464.12	1,470.38	1,444.60	1,410.15
Grades 9-12	1,493.76	1,480.62	1,485.20	1,525.02	1,553.02	1,552.10	1,503.32	1,505.07	1,502.05	1,505.28	1,545.03	1,596.21	1,631.01
PreK-Grade 12	5,808.98	5,684.85	5,694.50	5,718.12	5,733.91	5,728.77	5,689.48	5,670.26	5,671.77	5,691.67	5,734.55	5,771.08	5,812.74
Growth Summary **													
PreK-Grade 5			-	2.50	-	-	-	-	-	-	-	-	41.31
Grades 6-8			-	-	-	-	29.76	14.49	54.34	41.51	6.26	-	-
Grades 9-12			-	31.26	28.00	-	-	-	-	0.21	39.75	51.18	34.80
PreK-Grade 12			-	33.76	28.00	-	29.76	14.49	54.34	41.72	46.01	51.18	76.11

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Taylor
2013-14 to 2023-24 Capital Outlay FTE Forecast

	Final 2011-12	Final 2012-13	Projected 2013-14	Projected 2014-15	Projected 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24
Births*	258	275	281	292	272	247	251	225	228	229	229	228	227
Grade													
PreK	50.26	46.93	46.19	42.51	40.79	38.99	37.10	37.43	37.51	37.43	37.27	37.10	36.61
Grade K	230.90	273.00	296.24	308.39	289.53	263.84	265.23	239.59	240.01	240.51	240.02	238.59	237.14
Grade 1	236.74	241.50	278.09	302.39	315.75	299.69	274.01	271.85	247.32	244.26	244.26	243.30	241.43
Grade 2	215.56	222.95	215.59	247.70	269.68	281.87	268.02	245.66	243.54	222.31	218.29	218.29	217.34
Grade 3	227.00	237.50	236.59	229.00	258.91	282.67	296.63	283.54	260.97	256.63	236.20	229.97	228.75
Grade 4	208.00	221.00	220.76	219.51	212.58	239.15	261.49	273.98	261.54	240.73	236.05	217.47	210.99
Grade 5	222.00	201.48	215.03	214.95	213.87	207.19	232.58	254.83	267.39	255.28	234.84	230.37	213.08
Grade 6	229.59	216.00	193.68	206.88	207.06	206.29	200.11	224.84	246.62	259.11	247.72	228.20	224.15
Grade 7	197.27	219.00	206.04	185.07	198.12	198.70	198.36	192.78	217.14	238.74	251.39	240.80	222.20
Grade 8	211.50	188.30	211.24	198.73	178.44	191.13	191.74	191.45	186.08	209.77	230.78	243.12	232.89
Grade 9	228.26	205.18	189.98	207.90	199.21	180.76	189.85	191.49	191.34	186.78	207.48	227.89	241.78
Grade 10	174.14	192.18	187.94	175.71	186.00	181.38	166.38	170.06	172.34	173.07	169.03	183.61	200.93
Grade 11	175.12	143.81	139.59	141.45	133.76	140.01	138.04	127.84	129.22	130.37	131.13	128.66	138.78
Grade 12	122.57	120.87	111.24	107.14	110.54	105.51	110.60	109.52	102.14	103.96	105.58	106.88	105.25
PreK-12	2,728.91	2,729.70	2,748.20	2,787.33	2,814.24	2,817.18	2,830.14	2,814.86	2,803.16	2,798.95	2,790.04	2,774.25	2,751.32
Grade Level Summary													
PreK-Grade 5	1,390.46	1,444.36	1,508.49	1,564.45	1,601.11	1,613.40	1,635.06	1,606.88	1,558.28	1,497.15	1,446.93	1,415.09	1,385.34
Grades 6-8	638.36	623.30	610.96	590.68	583.62	596.12	590.21	609.07	649.84	707.62	729.89	712.12	679.24
Grades 9-12	700.09	662.04	628.75	632.20	629.51	607.66	604.87	598.91	595.04	594.18	613.22	647.04	686.74
PreK-Grade 12	2,728.91	2,729.70	2,748.20	2,787.33	2,814.24	2,817.18	2,830.14	2,814.86	2,803.16	2,798.95	2,790.04	2,774.25	2,751.32
Growth Summary **													
PreK-Grade 5			51.47	55.96	36.66	12.29	21.66	-	-	-	-	-	-
Grades 6-8			-	-	-	-	-	12.95	40.77	57.78	22.27	-	-
Grades 9-12			-	-	-	-	-	-	-	-	14.31	33.82	39.70
PreK-Grade 12			51.47	55.96	36.66	12.29	21.66	12.95	40.77	57.78	36.58	33.82	39.70

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Union
2013-14 to 2023-24 Capital Outlay FTE Forecast

	Final 2011-12	Final 2012-13	Projected 2013-14	Projected 2014-15	Projected 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24
Births*	166	174	183	160	169	179	168	175	174	178	180	180	183
Grade													
PreK	12.24	10.46	10.03	10.61	10.58	10.46	10.64	10.73	10.92	10.98	11.07	11.19	11.19
Grade K	181.00	215.50	241.99	216.97	223.30	234.68	221.85	227.69	225.37	228.71	230.75	229.54	231.66
Grade 1	174.50	169.99	192.63	216.46	196.59	201.00	211.34	200.16	206.14	204.16	206.72	209.03	208.14
Grade 2	163.98	180.91	173.56	195.33	219.35	199.81	204.04	214.34	202.64	208.49	206.19	208.55	210.65
Grade 3	169.50	177.41	188.79	182.37	203.20	228.32	209.65	212.89	223.25	212.43	217.33	214.99	217.36
Grade 4	169.00	164.50	172.40	183.59	177.96	198.53	224.58	207.68	211.82	222.23	213.08	218.97	217.44
Grade 5	170.00	162.74	168.55	175.59	186.43	179.79	198.80	224.19	206.10	209.26	218.66	208.50	213.33
Grade 6	196.50	157.09	155.82	162.29	169.54	181.51	176.14	195.81	222.03	205.41	209.78	220.50	211.50
Grade 7	166.67	196.50	161.99	159.88	166.37	173.50	185.50	181.13	199.86	227.13	211.50	214.89	225.65
Grade 8	180.26	161.43	187.17	155.14	152.60	159.18	167.41	178.40	175.50	193.13	219.18	206.30	210.05
Grade 9	185.53	183.23	167.42	191.62	161.28	157.77	161.81	170.45	180.72	178.45	195.08	219.76	207.80
Grade 10	147.61	157.92	161.20	147.64	166.83	141.67	138.23	139.40	146.55	155.09	152.71	165.69	186.53
Grade 11	120.94	132.64	128.76	136.01	124.79	141.53	121.48	118.62	119.86	125.43	133.26	131.34	142.18
Grade 12	108.21	99.93	105.55	102.60	111.26	103.15	118.18	103.07	101.89	104.37	110.85	119.55	119.26
PreK-12	2,145.94	2,170.25	2,215.86	2,236.10	2,270.08	2,310.90	2,349.65	2,384.56	2,432.65	2,485.27	2,536.16	2,578.80	2,612.74
Grade Level Summary													
PreK-Grade 5	1,040.22	1,081.51	1,147.95	1,180.92	1,217.41	1,252.59	1,280.90	1,297.68	1,286.24	1,296.26	1,303.80	1,300.77	1,309.77
Grades 6-8	543.43	515.02	504.98	477.31	488.51	514.19	529.05	555.34	597.39	625.67	640.46	641.69	647.20
Grades 9-12	562.29	573.72	562.93	577.87	564.16	544.12	539.70	531.54	549.02	563.34	591.90	636.34	655.77
PreK-Grade 12	2,145.94	2,170.25	2,215.86	2,236.10	2,270.08	2,310.90	2,349.65	2,384.56	2,432.65	2,485.27	2,536.16	2,578.80	2,612.74
Growth Summary **													
PreK-Grade 5			66.44	32.97	36.49	35.18	28.31	16.78	-	-	6.12	-	5.97
Grades 6-8			-	-	-	9.21	14.86	26.29	42.05	28.28	14.79	1.23	5.51
Grades 9-12			-	4.15	-	-	-	-	4.90	14.32	28.56	44.44	19.43
PreK-Grade 12			66.44	37.12	36.49	44.39	43.17	43.07	46.95	42.60	49.47	45.67	30.91

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Volusia
2013-14 to 2023-24 Capital Outlay FTE Forecast

	Final 2011-12	Final 2012-13	Projected 2013-14	Projected 2014-15	Projected 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24
Births*	5,187	5,472	5,328	5,089	4,917	4,572	4,703	4,844	4,934	4,988	5,010	5,063	5,124
Grade													
PreK	283.68	254.50	244.46	231.83	226.60	234.73	240.46	244.06	245.98	247.90	250.76	254.10	256.26
Grade K	4,237.72	4,371.24	4,252.78	4,126.79	4,046.97	3,828.91	3,985.20	4,167.89	4,312.93	4,427.33	4,514.26	4,627.96	4,751.03
Grade 1	4,285.77	4,363.60	4,481.29	4,375.68	4,250.26	4,169.94	3,955.58	4,099.35	4,288.32	4,444.32	4,568.38	4,663.64	4,784.44
Grade 2	4,287.77	4,236.85	4,260.66	4,381.84	4,295.16	4,182.71	4,111.49	3,913.53	4,048.71	4,241.91	4,406.55	4,540.48	4,644.70
Grade 3	4,409.96	4,375.07	4,275.52	4,301.13	4,427.33	4,369.67	4,270.60	4,206.49	4,026.02	4,149.92	4,353.05	4,536.81	4,691.84
Grade 4	4,249.54	4,234.02	4,166.17	4,069.28	4,090.93	4,214.26	4,159.64	4,064.63	4,002.46	3,831.14	3,946.54	4,139.01	4,313.59
Grade 5	4,734.44	4,319.57	4,242.99	4,177.27	4,078.92	4,107.29	4,233.91	4,182.17	4,089.37	4,028.81	3,859.23	3,977.01	4,174.37
Grade 6	4,566.66	4,777.02	4,356.00	4,275.42	4,210.16	4,117.36	4,148.47	4,278.82	4,232.94	4,142.91	4,085.03	3,918.84	4,036.57
Grade 7	4,759.25	4,537.32	4,708.39	4,306.04	4,224.64	4,165.26	4,077.99	4,110.97	4,243.96	4,205.32	4,119.48	4,065.64	3,905.31
Grade 8	4,689.66	4,691.66	4,522.52	4,688.91	4,310.26	4,230.16	4,176.32	4,096.75	4,132.91	4,270.29	4,243.71	4,165.07	4,117.04
Grade 9	5,232.05	5,171.26	5,147.56	4,988.16	5,117.03	4,789.53	4,667.66	4,602.17	4,518.68	4,542.41	4,676.44	4,673.34	4,600.64
Grade 10	4,705.10	4,648.55	4,578.96	4,546.87	4,420.48	4,499.87	4,265.25	4,138.03	4,069.35	3,995.55	4,001.87	4,102.07	4,113.34
Grade 11	4,019.01	3,962.27	3,865.93	3,897.62	3,876.78	3,790.45	3,844.64	3,679.41	3,570.28	3,510.56	3,452.18	3,454.71	3,535.65
Grade 12	3,474.62	3,547.32	3,506.15	3,386.47	3,423.74	3,393.69	3,306.33	3,341.55	3,186.56	3,081.37	3,019.92	2,959.16	2,949.65
PreK-12	57,935.23	57,490.25	56,609.38	55,753.31	54,999.26	54,093.83	53,443.54	53,125.82	52,968.47	53,119.74	53,497.40	54,077.84	54,874.43
Grade Level Summary													
PreK-Grade 5	26,488.88	26,154.85	25,923.87	25,663.82	25,416.17	25,107.51	24,956.88	24,878.12	25,013.79	25,371.33	25,898.77	26,739.01	27,616.23
Grades 6-8	14,015.57	14,006.00	13,586.91	13,270.37	12,745.06	12,512.78	12,402.78	12,486.54	12,609.81	12,618.52	12,448.22	12,149.55	12,058.92
Grades 9-12	17,430.78	17,329.40	17,098.60	16,819.12	16,838.03	16,473.54	16,083.88	15,761.16	15,344.87	15,129.89	15,150.41	15,189.28	15,199.28
PreK-Grade 12	57,935.23	57,490.25	56,609.38	55,753.31	54,999.26	54,093.83	53,443.54	53,125.82	52,968.47	53,119.74	53,497.40	54,077.84	54,874.43
Growth Summary **													
PreK-Grade 5			-	-	-	-	-	-	-	357.54	527.44	840.24	877.22
Grades 6-8			-	-	-	-	-	-	97.03	8.71	-	-	-
Grades 9-12			-	-	-	-	-	-	-	-	-	-	10.00
PreK-Grade 12			-	-	-	-	-	-	97.03	366.25	527.44	840.24	887.22

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Wakulla
2013-14 to 2023-24 Capital Outlay FTE Forecast

	Final 2011-12	Final 2012-13	Projected 2013-14	Projected 2014-15	Projected 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24
Births*	289	305	332	345	307	330	314	326	326	335	338	347	356
Grade													
PreK	290.07	292.02	281.24	274.77	277.79	276.01	281.19	285.06	290.23	295.41	303.17	310.08	314.82
Grade K	413.02	373.50	390.19	409.83	377.67	403.13	393.57	410.67	417.59	433.87	443.45	460.24	478.32
Grade 1	363.50	347.53	330.10	346.04	364.01	339.19	362.03	356.34	373.15	380.90	399.15	409.76	426.79
Grade 2	369.58	346.00	335.08	320.63	337.09	356.71	334.73	358.35	354.42	373.20	381.91	402.40	415.21
Grade 3	353.04	361.58	348.58	337.62	324.04	339.81	359.84	337.55	361.72	357.81	377.13	386.19	407.37
Grade 4	363.00	348.50	363.10	351.28	341.33	328.68	345.72	367.19	345.61	371.38	368.53	389.49	399.99
Grade 5	396.58	360.50	347.14	362.72	352.10	343.14	331.38	349.73	372.67	351.76	379.23	377.45	400.18
Grade 6	407.00	400.50	368.46	355.41	370.56	361.58	351.95	340.43	359.83	384.00	364.03	391.95	391.71
Grade 7	379.66	391.50	390.24	359.61	348.49	362.96	355.82	346.99	336.27	355.14	379.82	361.68	389.20
Grade 8	361.50	371.66	382.93	383.03	354.10	344.23	359.57	353.59	345.88	337.22	356.11	381.94	364.83
Grade 9	377.46	348.51	362.16	372.91	374.34	346.97	336.74	350.48	345.94	337.75	329.66	347.79	373.54
Grade 10	309.31	332.46	307.28	317.59	327.19	329.35	307.04	298.62	309.15	329.70	301.04	293.45	308.89
Grade 11	285.05	288.59	296.21	281.40	288.68	296.37	296.97	275.69	267.52	273.96	272.28	265.83	256.60
Grade 12	240.30	254.62	258.84	263.84	252.18	258.96	266.19	266.77	246.91	240.30	245.35	243.80	238.79
PreK-12	4,909.07	4,817.47	4,761.55	4,736.68	4,689.57	4,687.09	4,682.74	4,697.46	4,726.89	4,800.40	4,900.86	5,022.05	5,166.24
Grade Level Summary													
PreK-Grade 5	2,548.79	2,429.63	2,395.43	2,402.89	2,374.03	2,386.67	2,408.46	2,464.89	2,515.39	2,564.33	2,652.57	2,735.61	2,842.68
Grades 6-8	1,148.16	1,163.66	1,141.63	1,098.05	1,073.15	1,068.77	1,067.34	1,041.01	1,041.98	1,076.36	1,099.96	1,135.57	1,145.74
Grades 9-12	1,212.12	1,224.18	1,224.49	1,235.74	1,242.39	1,231.65	1,206.94	1,191.56	1,169.52	1,159.71	1,148.33	1,150.87	1,177.82
PreK-Grade 12	4,909.07	4,817.47	4,761.55	4,736.68	4,689.57	4,687.09	4,682.74	4,697.46	4,726.89	4,800.40	4,900.86	5,022.05	5,166.24
Growth Summary **													
PreK-Grade 5			-	-	-	-	5.57	56.43	50.50	48.94	88.24	83.04	107.07
Grades 6-8			-	-	-	-	-	-	-	9.02	23.60	35.61	10.17
Grades 9-12			-	11.25	6.65	-	-	-	-	-	-	-	18.11
PreK-Grade 12			-	11.25	6.65	-	5.57	56.43	50.50	57.96	111.84	118.65	135.35

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Students eligible to enter kindergarten in 2013-14 were born from September 1, 2007, through August 31, 2008

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Negative differences are shown as -.

Walton
2013-14 to 2023-24 Capital Outlay FTE Forecast

	Final 2011-12	Final 2012-13	Projected 2013-14	Projected 2014-15	Projected 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24
Births*	671	673	729	674	643	609	655	655	655	670	678	693	710
Grade													
PreK	73.63	71.47	67.09	63.78	64.39	66.68	66.67	67.43	68.60	69.76	71.38	73.00	74.21
Grade K	637.36	720.91	798.11	743.04	708.09	670.04	715.48	717.91	717.33	732.12	740.39	756.14	772.95
Grade 1	622.54	667.03	736.26	815.28	763.70	727.87	689.79	732.08	736.87	736.29	752.45	760.04	777.37
Grade 2	635.88	647.00	681.95	752.61	832.27	784.68	748.16	709.34	749.54	755.18	756.19	772.44	778.95
Grade 3	586.44	654.93	653.77	687.21	757.71	838.29	793.86	756.68	717.19	754.46	761.56	762.13	778.11
Grade 4	594.48	583.92	647.18	646.22	679.84	749.13	829.80	786.95	750.45	712.27	749.38	756.82	757.58
Grade 5	618.39	602.13	594.40	659.07	658.24	693.22	763.25	846.99	803.89	766.93	729.03	767.21	775.07
Grade 6	525.12	573.50	562.24	554.92	615.25	615.21	647.75	712.06	790.17	750.41	715.23	679.36	714.60
Grade 7	523.06	529.42	570.93	559.59	552.18	611.74	611.53	644.07	708.48	786.37	747.81	712.01	675.60
Grade 8	433.04	504.16	515.17	555.49	546.48	540.31	598.38	600.05	632.44	695.66	775.12	740.56	705.51
Grade 9	542.32	477.09	542.82	556.78	599.53	591.55	585.14	647.52	651.67	686.02	754.83	840.64	807.13
Grade 10	458.35	491.64	445.48	499.67	514.51	553.53	548.02	541.93	596.35	602.66	633.12	696.31	774.00
Grade 11	443.66	376.72	424.69	400.77	446.32	461.44	496.57	493.06	488.01	535.31	544.12	571.61	628.38
Grade 12	376.43	370.89	317.00	354.74	337.29	376.22	388.72	419.11	415.95	411.26	451.87	458.57	481.96
PreK-12	7,070.70	7,270.81	7,557.09	7,849.17	8,075.80	8,279.91	8,483.12	8,675.18	8,826.94	8,994.70	9,182.48	9,346.84	9,501.42
Grade Level Summary													
PreK-Grade 5	3,768.72	3,947.39	4,178.76	4,367.21	4,464.24	4,529.91	4,607.01	4,617.38	4,543.87	4,527.01	4,560.38	4,647.78	4,714.24
Grades 6-8	1,481.22	1,607.08	1,648.34	1,670.00	1,713.91	1,767.26	1,857.66	1,956.18	2,131.09	2,232.44	2,238.16	2,131.93	2,095.71
Grades 9-12	1,820.76	1,716.34	1,729.99	1,811.96	1,897.65	1,982.74	2,018.45	2,101.62	2,151.98	2,235.25	2,383.94	2,567.13	2,691.47
PreK-Grade 12	7,070.70	7,270.81	7,557.09	7,849.17	8,075.80	8,279.91	8,483.12	8,675.18	8,826.94	8,994.70	9,182.48	9,346.84	9,501.42
Growth Summary **													
PreK-Grade 5			231.37	188.45	97.03	65.67	77.10	10.37	-	-	-	87.40	66.46
Grades 6-8			41.26	21.66	43.91	53.35	90.40	98.52	174.91	101.35	5.72	-	-
Grades 9-12			-	-	85.69	85.09	35.71	83.17	50.36	83.27	148.69	183.19	124.34
PreK-Grade 12			272.63	210.11	226.63	204.11	203.21	192.06	225.27	184.62	154.41	270.59	190.80

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Washington
2013-14 to 2023-24 Capital Outlay FTE Forecast

	Final 2011-12	Final 2012-13	Projected 2013-14	Projected 2014-15	Projected 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24
Births*	257	267	295	275	252	228	245	230	235	241	244	248	251
Grade													
PreK	25.91	17.55	16.23	14.78	14.56	14.63	14.32	14.66	14.93	15.15	15.36	15.55	15.61
Grade K	259.52	270.49	297.35	286.36	267.63	246.88	265.17	256.08	263.80	273.74	281.59	290.76	298.98
Grade 1	300.28	260.01	264.79	289.64	283.43	267.27	247.56	262.30	257.01	264.43	274.98	283.65	293.71
Grade 2	261.01	273.56	240.30	243.02	265.86	260.95	246.54	228.53	240.43	236.09	242.47	253.18	260.98
Grade 3	259.32	258.00	288.48	254.01	253.10	275.68	270.13	252.94	234.25	244.00	238.17	242.25	251.56
Grade 4	251.50	244.69	251.23	281.42	247.41	247.00	269.11	264.74	247.50	229.71	239.75	234.03	238.45
Grade 5	252.00	255.52	243.38	249.94	280.54	246.44	246.12	268.34	264.06	246.93	229.09	239.28	233.68
Grade 6	281.12	254.50	256.20	243.91	250.52	282.43	248.14	248.09	271.01	267.00	249.69	231.75	242.49
Grade 7	276.50	284.00	253.92	255.62	242.64	249.49	281.11	246.84	246.65	269.39	265.15	247.82	229.84
Grade 8	272.90	289.50	284.79	254.17	255.80	242.35	248.94	280.28	245.77	245.37	267.69	263.25	245.76
Grade 9	276.35	272.62	294.52	289.96	258.53	260.65	247.01	253.81	285.90	250.77	250.33	273.31	268.91
Grade 10	248.81	257.79	245.95	265.75	261.96	233.58	235.66	223.45	229.77	259.14	227.26	227.05	248.21
Grade 11	217.07	224.93	244.36	237.56	255.31	250.87	222.73	223.75	211.24	216.31	242.80	212.04	210.96
Grade 12	208.73	207.07	195.38	212.52	209.64	226.99	224.78	201.10	203.57	193.69	199.76	225.96	198.82
PreK-12	3,391.02	3,370.23	3,376.88	3,378.66	3,346.93	3,305.21	3,267.32	3,224.91	3,215.89	3,211.72	3,224.09	3,239.88	3,237.96
Grade Level Summary													
PreK-Grade 5	1,609.54	1,579.82	1,601.76	1,619.17	1,612.53	1,558.85	1,558.95	1,547.59	1,521.98	1,510.05	1,521.41	1,558.70	1,592.97
Grades 6-8	830.52	828.00	794.91	753.70	748.96	774.27	778.19	775.21	763.43	781.76	782.53	742.82	718.09
Grades 9-12	950.96	962.41	980.21	1,005.79	985.44	972.09	930.18	902.11	930.48	919.91	920.15	938.36	926.90
PreK-Grade 12	3,391.02	3,370.23	3,376.88	3,378.66	3,346.93	3,305.21	3,267.32	3,224.91	3,215.89	3,211.72	3,224.09	3,239.88	3,237.96
Growth Summary **													
PreK-Grade 5			-	9.63	-	-	-	-	-	-	-	36.72	34.27
Grades 6-8			-	-	-	-	3.92	-	-	3.57	0.77	-	-
Grades 9-12			17.80	25.58	-	-	-	-	-	-	-	7.88	-
PreK-Grade 12			17.80	35.21	-	-	3.92	-	-	3.57	0.77	44.60	34.27

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FAMU
2013-14 to 2023-24 Capital Outlay FTE Forecast

	Final 2011-12	Final 2012-13	Projected 2013-14	Projected 2014-15	Projected 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24
Births*													
Grade													
PreK	-	-	-	-	-	-	-	-	-	-	-	-	-
Grade K	51.50	48.42	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00
Grade 1	43.50	44.50	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00
Grade 2	33.00	31.50	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00
Grade 3	45.50	28.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00
Grade 4	37.50	37.50	34.00	34.00	34.00	34.00	34.00	34.00	34.00	34.00	34.00	34.00	34.00
Grade 5	35.50	30.14	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00
Grade 6	42.00	30.50	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00
Grade 7	41.00	40.50	31.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00
Grade 8	47.50	44.00	41.00	41.00	41.00	41.00	41.00	41.00	41.00	41.00	41.00	41.00	41.00
Grade 9	45.00	44.42	47.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00
Grade 10	30.00	41.42	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00
Grade 11	40.41	25.34	40.50	40.50	40.50	40.50	40.50	40.50	40.50	40.50	40.50	40.50	40.50
Grade 12	28.08	36.08	29.08	29.08	29.08	29.08	29.08	29.08	29.08	29.08	29.08	29.08	29.08
PreK-12	520.49	482.32	510.58	510.58	510.58	510.58	510.58	510.58	510.58	510.58	510.58	510.58	510.58
Grade Level Summary													
PreK-Grade 5	246.50	220.06	244.00	244.00	244.00	244.00	244.00	244.00	244.00	244.00	244.00	244.00	244.00
Grades 6-8	130.50	115.00	105.00	105.00	105.00	105.00	105.00	105.00	105.00	105.00	105.00	105.00	105.00
Grades 9-12	143.49	147.26	161.58	161.58	161.58	161.58	161.58	161.58	161.58	161.58	161.58	161.58	161.58
PreK-Grade 12	520.49	482.32	510.58	510.58	510.58	510.58	510.58	510.58	510.58	510.58	510.58	510.58	510.58
Growth Summary **													
PreK-Grade 5			-	-	-	-	-	-	-	-	-	-	-
Grades 6-8			-	-	-	-	-	-	-	-	-	-	-
Grades 9-12			14.32	-	-	-	-	-	-	-	-	-	-
PreK-Grade 12			14.32	-	-	-	-	-	-	-	-	-	-

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FAU PB
2013-14 to 2023-24 Capital Outlay FTE Forecast

	Final 2011-12	Final 2012-13	Projected 2013-14	Projected 2014-15	Projected 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24
Births*													
Grade													
PreK	-	-	-	-	-	-	-	-	-	-	-	-	-
Grade K	53.87	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00
Grade 1	53.86	55.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00
Grade 2	54.00	53.50	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00
Grade 3	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00
Grade 4	65.50	66.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00
Grade 5	66.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00
Grade 6	66.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00
Grade 7	66.00	65.50	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00
Grade 8	66.00	65.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00
Grade 9	68.00	128.34	145.00	145.00	145.00	145.00	145.00	145.00	145.00	145.00	145.00	145.00	145.00
Grade 10	1.92	7.33	7.33	7.33	7.33	7.33	7.33	7.33	7.33	7.33	7.33	7.33	7.33
Grade 11	0.33	5.18	5.18	5.18	5.18	5.18	5.18	5.18	5.18	5.18	5.18	5.18	5.18
Grade 12	0.33	2.92	2.92	2.92	2.92	2.92	2.92	2.92	2.92	2.92	2.92	2.92	2.92
PreK-12	615.81	688.77	705.43	705.43	705.43	705.43	705.43	705.43	705.43	705.43	705.43	705.43	705.43
Grade Level Summary													
PreK-Grade 5	347.23	348.50	348.00	348.00	348.00	348.00	348.00	348.00	348.00	348.00	348.00	348.00	348.00
Grades 6-8	198.00	196.50	197.00	197.00	197.00	197.00	197.00	197.00	197.00	197.00	197.00	197.00	197.00
Grades 9-12	70.58	143.77	160.43	160.43	160.43	160.43	160.43	160.43	160.43	160.43	160.43	160.43	160.43
PreK-Grade 12	615.81	688.77	705.43	705.43	705.43	705.43	705.43	705.43	705.43	705.43	705.43	705.43	705.43
Growth Summary **													
PreK-Grade 5			-	-	-	-	-	-	-	-	-	-	-
Grades 6-8			-	-	-	-	-	-	-	-	-	-	-
Grades 9-12			16.66	-	-	-	-	-	-	-	-	-	-
PreK-Grade 12			16.66	-	-	-	-	-	-	-	-	-	-

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FAU STL

2013-14 to 2023-24 Capital Outlay FTE Forecast

	Final 2011-12	Final 2012-13	Projected 2013-14	Projected 2014-15	Projected 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24
Births*													
Grade													
PreK	-	-	-	-	-	-	-	-	-	-	-	-	-
Grade K	144.50	145.50	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00
Grade 1	145.00	144.00	148.00	148.00	148.00	148.00	148.00	148.00	148.00	148.00	148.00	148.00	148.00
Grade 2	146.00	144.00	153.00	153.00	153.00	153.00	153.00	153.00	153.00	153.00	153.00	153.00	153.00
Grade 3	146.00	146.95	154.00	154.00	154.00	154.00	154.00	154.00	154.00	154.00	154.00	154.00	154.00
Grade 4	156.00	152.50	157.00	157.00	157.00	157.00	157.00	157.00	157.00	157.00	157.00	157.00	157.00
Grade 5	156.99	155.88	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00
Grade 6	174.99	173.45	162.50	162.50	162.50	162.50	162.50	162.50	162.50	162.50	162.50	162.50	162.50
Grade 7	173.99	173.50	157.00	157.00	157.00	157.00	157.00	157.00	157.00	157.00	157.00	157.00	157.00
Grade 8	173.31	165.50	165.00	165.00	165.00	165.00	165.00	165.00	165.00	165.00	165.00	165.00	165.00
Grade 9	-	-	-	-	-	-	-	-	-	-	-	-	-
Grade 10	-	-	-	-	-	-	-	-	-	-	-	-	-
Grade 11	-	-	-	-	-	-	-	-	-	-	-	-	-
Grade 12	-	-	-	-	-	-	-	-	-	-	-	-	-
PreK-12	1,416.78	1,401.28	1,396.50	1,396.50	1,396.50	1,396.50	1,396.50	1,396.50	1,396.50	1,396.50	1,396.50	1,396.50	1,396.50
Grade Level Summary													
PreK-Grade 5	894.49	888.83	912.00	912.00	912.00	912.00	912.00	912.00	912.00	912.00	912.00	912.00	912.00
Grades 6-8	522.29	512.45	484.50	484.50	484.50	484.50	484.50	484.50	484.50	484.50	484.50	484.50	484.50
Grades 9-12	-	-	-	-	-	-	-	-	-	-	-	-	-
PreK-Grade 12	1,416.78	1,401.28	1,396.50	1,396.50	1,396.50	1,396.50	1,396.50	1,396.50	1,396.50	1,396.50	1,396.50	1,396.50	1,396.50
Growth Summary **													
PreK-Grade 5			17.51	-	-	-	-	-	-	-	-	-	-
Grades 6-8			-	-	-	-	-	-	-	-	-	-	-
Grades 9-12			-	-	-	-	-	-	-	-	-	-	-
PreK-Grade 12			17.51	-	-	-	-	-	-	-	-	-	-

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FSU Broward
2013-14 to 2023-24 Capital Outlay FTE Forecast

	Final 2011-12	Final 2012-13	Projected 2013-14	Projected 2014-15	Projected 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24
Births*													
Grade													
PreK	-	-	-	-	-	-	-	-	-	-	-	-	-
Grade K	96.50	95.00	97.05	97.05	97.05	97.05	97.05	97.05	97.05	97.05	97.05	97.05	97.05
Grade 1	101.50	102.00	101.52	101.52	101.52	101.52	101.52	101.52	101.52	101.52	101.52	101.52	101.52
Grade 2	108.00	106.01	103.55	103.55	103.55	103.55	103.55	103.55	103.55	103.55	103.55	103.55	103.55
Grade 3	120.50	112.50	115.09	115.09	115.09	115.09	115.09	115.09	115.09	115.09	115.09	115.09	115.09
Grade 4	127.50	133.50	133.10	133.10	133.10	133.10	133.10	133.10	133.10	133.10	133.10	133.10	133.10
Grade 5	125.00	130.00	130.94	130.94	130.94	130.94	130.94	130.94	130.94	130.94	130.94	130.94	130.94
Grade 6	-	-	-	-	-	-	-	-	-	-	-	-	-
Grade 7	-	-	-	-	-	-	-	-	-	-	-	-	-
Grade 8	-	-	-	-	-	-	-	-	-	-	-	-	-
Grade 9	-	-	-	-	-	-	-	-	-	-	-	-	-
Grade 10	-	-	-	-	-	-	-	-	-	-	-	-	-
Grade 11	-	-	-	-	-	-	-	-	-	-	-	-	-
Grade 12	-	-	-	-	-	-	-	-	-	-	-	-	-
PreK-12	679.00	679.01	681.25	681.25	681.25	681.25	681.25	681.25	681.25	681.25	681.25	681.25	681.25
Grade Level Summary													
PreK-Grade 5	679.00	679.01	681.25	681.25	681.25	681.25	681.25	681.25	681.25	681.25	681.25	681.25	681.25
Grades 6-8	-	-	-	-	-	-	-	-	-	-	-	-	-
Grades 9-12	-	-	-	-	-	-	-	-	-	-	-	-	-
PreK-Grade 12	679.00	679.01	681.25	681.25	681.25	681.25	681.25	681.25	681.25	681.25	681.25	681.25	681.25
Growth Summary **													
PreK-Grade 5			2.24	-	-	-	-	-	-	-	-	-	-
Grades 6-8			-	-	-	-	-	-	-	-	-	-	-
Grades 9-12			-	-	-	-	-	-	-	-	-	-	-
PreK-Grade 12			2.24	-	-	-	-	-	-	-	-	-	-

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FSU Leon
2013-14 to 2023-24 Capital Outlay FTE Forecast

	Final 2011-12	Final 2012-13	Projected 2013-14	Projected 2014-15	Projected 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24
Births*													
Grade													
PreK	-	-	-	-	-	-	-	-	-	-	-	-	-
Grade K	90.50	89.50	91.47	91.47	91.47	91.47	91.47	91.47	91.47	91.47	91.47	91.47	91.47
Grade 1	93.50	88.00	89.37	89.37	89.37	89.37	89.37	89.37	89.37	89.37	89.37	89.37	89.37
Grade 2	90.50	95.00	86.92	86.92	86.92	86.92	86.92	86.92	86.92	86.92	86.92	86.92	86.92
Grade 3	95.00	91.50	94.02	94.02	94.02	94.02	94.02	94.02	94.02	94.02	94.02	94.02	94.02
Grade 4	90.50	94.50	93.37	93.37	93.37	93.37	93.37	93.37	93.37	93.37	93.37	93.37	93.37
Grade 5	99.00	91.00	104.40	104.40	104.40	104.40	104.40	104.40	104.40	104.40	104.40	104.40	104.40
Grade 6	155.50	161.00	160.23	160.23	160.23	160.23	160.23	160.23	160.23	160.23	160.23	160.23	160.23
Grade 7	160.00	172.00	166.51	166.51	166.51	166.51	166.51	166.51	166.51	166.51	166.51	166.51	166.51
Grade 8	165.00	173.50	170.56	170.56	170.56	170.56	170.56	170.56	170.56	170.56	170.56	170.56	170.56
Grade 9	184.00	186.00	174.47	174.47	174.47	174.47	174.47	174.47	174.47	174.47	174.47	174.47	174.47
Grade 10	166.00	145.00	171.21	171.21	171.21	171.21	171.21	171.21	171.21	171.21	171.21	171.21	171.21
Grade 11	171.00	147.92	160.21	160.21	160.21	160.21	160.21	160.21	160.21	160.21	160.21	160.21	160.21
Grade 12	132.92	158.67	127.81	127.81	127.81	127.81	127.81	127.81	127.81	127.81	127.81	127.81	127.81
PreK-12	1,693.42	1,693.59	1,690.55	1,690.55	1,690.55	1,690.55	1,690.55	1,690.55	1,690.55	1,690.55	1,690.55	1,690.55	1,690.55
Grade Level Summary													
PreK-Grade 5	559.00	549.50	559.55	559.55	559.55	559.55	559.55	559.55	559.55	559.55	559.55	559.55	559.55
Grades 6-8	480.50	506.50	497.30	497.30	497.30	497.30	497.30	497.30	497.30	497.30	497.30	497.30	497.30
Grades 9-12	653.92	637.59	633.70	633.70	633.70	633.70	633.70	633.70	633.70	633.70	633.70	633.70	633.70
PreK-Grade 12	1,693.42	1,693.59	1,690.55	1,690.55	1,690.55	1,690.55	1,690.55	1,690.55	1,690.55	1,690.55	1,690.55	1,690.55	1,690.55
Growth Summary **													
PreK-Grade 5			-	-	-	-	-	-	-	-	-	-	-
Grades 6-8			-	-	-	-	-	-	-	-	-	-	-
Grades 9-12			-	-	-	-	-	-	-	-	-	-	-
PreK-Grade 12			-	-	-	-	-	-	-	-	-	-	-

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UF
2013-14 to 2023-24 Capital Outlay FTE Forecast

	Final 2011-12	Final 2012-13	Projected 2013-14	Projected 2014-15	Projected 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24
Births*													
Grade													
PreK	-	-	-	-	-	-	-	-	-	-	-	-	-
Grade K	53.50	53.50	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00
Grade 1	54.00	53.50	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00
Grade 2	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00
Grade 3	54.00	54.00	53.00	53.00	53.00	53.00	53.00	53.00	53.00	53.00	53.00	53.00	53.00
Grade 4	65.50	66.01	66.01	66.01	66.01	66.01	66.01	66.01	66.01	66.01	66.01	66.01	66.01
Grade 5	66.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00
Grade 6	109.50	109.86	109.40	109.40	109.40	109.40	109.40	109.40	109.40	109.40	109.40	109.40	109.40
Grade 7	109.50	109.70	109.42	109.42	109.42	109.42	109.42	109.42	109.42	109.42	109.42	109.42	109.42
Grade 8	109.90	109.50	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00
Grade 9	116.93	118.86	119.84	119.84	119.84	119.84	119.84	119.84	119.84	119.84	119.84	119.84	119.84
Grade 10	118.68	111.89	118.61	118.61	118.61	118.61	118.61	118.61	118.61	118.61	118.61	118.61	118.61
Grade 11	105.72	102.47	104.15	104.15	104.15	104.15	104.15	104.15	104.15	104.15	104.15	104.15	104.15
Grade 12	91.16	92.59	92.16	92.16	92.16	92.16	92.16	92.16	92.16	92.16	92.16	92.16	92.16
PreK-12	1,108.39	1,101.88	1,110.59	1,110.59	1,110.59	1,110.59	1,110.59	1,110.59	1,110.59	1,110.59	1,110.59	1,110.59	1,110.59
Grade Level Summary													
PreK-Grade 5	347.00	347.01	347.01	347.01	347.01	347.01	347.01	347.01	347.01	347.01	347.01	347.01	347.01
Grades 6-8	328.90	329.06	328.82	328.82	328.82	328.82	328.82	328.82	328.82	328.82	328.82	328.82	328.82
Grades 9-12	432.49	425.81	434.76	434.76	434.76	434.76	434.76	434.76	434.76	434.76	434.76	434.76	434.76
PreK-Grade 12	1,108.39	1,101.88	1,110.59	1,110.59	1,110.59	1,110.59	1,110.59	1,110.59	1,110.59	1,110.59	1,110.59	1,110.59	1,110.59
Growth Summary **													
PreK-Grade 5			-	-	-	-	-	-	-	-	-	-	-
Grades 6-8			-	-	-	-	-	-	-	-	-	-	-
Grades 9-12			-	-	-	-	-	-	-	-	-	-	-
PreK-Grade 12			-	-	-	-	-	-	-	-	-	-	-

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