

Public Schools PK-12 Estimating Conference Executive Summary

June 03, 2009

Note: 'PK' figures include only pre-school age children with disabilities (ESE) and pre-school age children whose parents are in the Teenage Parent Program. It does not include children participating exclusively in the Voluntary Prekindergarten Program who receive those services through the public school system.

<u>Principals</u>	
Office	Representative
Office of Economic & Demographic Research (Chair)	Amy Baker
Executive Office of the Governor	Scott Kittel and designee (Jennifer Seifert)
House of Representatives	Allyce Heflin
Senate	Kurt Hamon

The K-12 Public Schools Enrollment Estimating Conference met on Wednesday, June 03, 2009, to review the possible impact of 2009 legislation on Full-Time Equivalent (FTE) student enrollment and to adopt a long-term forecast for Capital Outlay Full-Time Student (COFTE) enrollment.

Impact of 2009 Legislation

Summary of Expected Impact of 2009 Legislation on Public Schools Enrollment		
Issue	Expected Impact on FTE Enrollment	Bills
Florida's Equal Opportunity Act	Indeterminate increase.	HB 991
Virtual School Program	FEFP FTE: No impact on unweighted FTEs; reduction in weighted FTEs. COFTE: reduction by an indeterminate amount.	SB 1676
Class Size Reduction	No FTE impact	SB 1676
Study Hall	Indeterminate reduction.	SB 1676
Children in Shelter Care or Foster Care	No FTE impact.	SB 1128

Capital Outlay FTE Student Enrollment Forecasts

The 2008 COFTE forecast adopted in July 2008 was revised to incorporate the actual enrollment data for the 2008-09 school year and revised birth data by county. The actual 2008-09 enrollment and the revised births were both lower than the estimates used for the 2008 COFTE forecast. Thus, the adopted forecast series was considerably lower than the one adopted in July 2008.

The following state-level series was adopted by the conference:

	PreK-5	6-8	9-12	PreK-12
Actual 2006-07	1,182,014.93	573,755.21	737,332.41	2,493,102.55
Actual 2007-2008	1,175,733.92	562,511.00	734,300.16	2,472,545.08
Actual 2008-2009	1,161,919.54	566,064.98	714,999.98	2,442,984.50
Appropriated 2009-2010	1,154,556.53	555,480.84	704,507.34	2,414,544.71
Projected 2010-2011	1,154,010.66	554,498.39	690,320.53	2,398,829.58
Projected 2011-2012	1,163,631.77	554,478.86	680,238.40	2,398,349.03
Projected 2012-2013	1,186,542.47	557,443.18	675,528.92	2,419,514.57
Projected 2013-2014	1,210,974.35	555,383.05	673,372.21	2,439,729.61
Projected 2014-2015	1,242,312.29	549,239.42	676,333.00	2,467,884.71
Projected 2015-2016	1,273,173.24	550,899.11	678,443.29	2,502,515.64
Projected 2016-2017	1,298,598.21	562,627.65	679,705.59	2,540,931.45
Projected 2017-2018	1,314,373.77	587,916.09	677,856.46	2,580,146.32
Projected 2018-2019	1,320,659.20	619,188.86	680,626.80	2,620,474.86
Projected 2019-20	1,331,447.76	641,362.01	690,184.46	2,662,994.23

School districts have until June 8, 2009, to submit additional data and a request for reconsideration of the Capital Outlay FTE enrollment series. The Estimating Conference will meet on June 11 to consider school district requests submitted. The three-year forecast for the FEFP FTE enrollment will also be presented at the June 11 Conference.